

STATE OF NEW YORK

S. 6603

A. 9703

SENATE - ASSEMBLY

January 19, 2010

IN SENATE -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read twice and ordered printed, and when printed to be committed to the Committee on Finance

IN ASSEMBLY -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read once and referred to the Committee on Ways and Means

AN ACT making appropriations for the support of government

EDUCATION, LABOR AND FAMILY ASSISTANCE BUDGET

The People of the State of New York, represented in Senate and Assembly, do enact as follows:

- 1 Section 1. a) The several amounts specified in this chapter for state
2 operations and for aid to localities, or so much thereof as shall be
3 sufficient to accomplish the purposes designated by the appropriations,
4 are hereby appropriated and authorized to be paid as hereinafter
5 provided, to the respective public officers and for the several purposes
6 specified.
- 7 b) Where applicable, appropriations made by this chapter for expendi-
8 tures from federal grants for state operations and for aid to localities
9 may be allocated for spending from federal grants for any grant period
10 beginning, during, or prior to, the state fiscal year beginning on April
11 1, 2010.
- 12 c) The several amounts specified in this chapter for capital projects,
13 or so much thereof as shall be necessary to accomplish the purpose of
14 the appropriations, are appropriated by comprehensive construction
15 programs (hereinafter referred to by the abbreviation CCP), purposes,
16 and projects designated by the appropriations, and authorized to be made
17 available as hereinafter provided to the respective public officers;
18 such appropriations shall be deemed to provide all costs necessary and
19 pertinent to accomplish the intent of the appropriations and are appro-
20 priated in accordance with the provisions of section 93 of the state
21 finance law.
- 22 d) Any amounts specified in this chapter for advances for capital
23 projects, or so much thereof as shall be necessary to accomplish the
24 purpose of the appropriations, are appropriated by comprehensive
25 construction programs (hereinafter referred to by the abbreviation CCP),
26 purposes and projects designated by the appropriations as advances from
27 the capital projects fund in accordance with the provisions of sections
28 40-a and 93 of the state finance law, and are authorized to be paid as
29 hereinafter provided as an advance for a share, part or whole of the
30 cost for such programs, purposes and projects hereinafter specified.

EXPLANATION--Matter in italics (underscored) is new; matter in brackets [] is old law to be omitted.

1 e) The several amounts specified in this chapter as capital projects -
2 reappropriations, or so much thereof as shall be sufficient to accom-
3 plish the purpose of the appropriations, as appropriated by comprehen-
4 sive construction programs (hereinafter referred to by the abbreviation
5 CCP), purposes, and projects, being the undisbursed balances of the
6 prior year's appropriations, are reappropriated and unless otherwise
7 amended or repealed in part or total in this chapter shall continue to
8 be available for the same purposes as the prior appropriations or as
9 otherwise amended for the fiscal year beginning April 1, 2010.

10 The capital projects reappropriations contained in this chapter may be
11 amended by repealing the items set forth in brackets and by adding ther-
12 eto the underscored material. Certain reappropriations in this chapter
13 are shown using abbreviated text, with three leader dots (an ellipsis)
14 followed by three spaces (...) used to indicate where existing law
15 that is being continued is not shown. However, unless a change is clear-
16 ly indicated by the use of brackets [-] for deletions and underscores
17 for additions, the purpose, amounts, funding source and all other
18 aspects pertinent to each item of appropriation shall be as last appro-
19 priated.

20 For the purpose of complying with section 25 of the state finance law,
21 the year, chapter and section of the last act reappropriating a former
22 original appropriation or any part thereof are, unless otherwise indi-
23 cated, chapter 53, section 1 or 2, of the laws of 2009.

24 f) The several amounts named herein, or so much thereof as shall be
25 sufficient to accomplish the purpose designated, being the unexpended
26 balances of the prior year's appropriations, are hereby reappropriated
27 from the same funds and made available for the same purposes as the
28 prior year's appropriations, unless herein amended, for the fiscal year
29 beginning April 1, 2010. Certain reappropriations in this chapter are
30 shown using abbreviated text, with three leader dots (an ellipsis)
31 followed by three spaces (...) used to indicate where existing law
32 that is being continued is not shown. However, unless a change is clear-
33 ly indicated by the use of brackets [-] for deletions and underscores
34 for additions, the purposes, amounts, funding source and all other
35 aspects pertinent to each item of appropriation shall be as last appro-
36 priated.

37 For the purpose of complying with the state finance law, the year,
38 chapter and section of the last act reappropriating a former original
39 appropriation or any part thereof is, unless otherwise indicated, chap-
40 ter 53, section 1 or 2, of the laws of 2009.

41 g) No moneys appropriated by this chapter shall be available for
42 payment until a certificate of approval has been issued by the director
43 of the budget, who shall file such certificate with the department of
44 audit and control, the chairperson of the senate finance committee and
45 the chairperson of the assembly ways and means committee.

46 h) The appropriations contained in this chapter shall be available for
47 the fiscal year beginning on April 1, 2010.

48

COUNCIL ON THE ARTS

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS	
2			
3			
4			
5	General Fund - State and Local	39,988,000	5,631,000
6	Special Revenue Funds - Federal	2,513,000	4,656,000
7	Special Revenue Funds - Other	1,730,000	0
8		-----	-----
9	All Funds	44,231,000	10,287,000
10		=====	=====

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

Fund Type	State Operations	Aid to Localities	Capital Projects	Total	
14					
15					
16	-----	-----	-----	-----	
17	GF-St/Local	4,838,000	35,150,000	0	39,988,000
18	SR-Federal	100,000	2,413,000	0	2,513,000
19	SR-Other	1,534,000	196,000	0	1,730,000
20		-----	-----	-----	-----
21	All Funds	6,472,000	37,759,000	0	44,231,000
22		=====	=====	=====	=====

SCHEDULE

26 ADMINISTRATION PROGRAM 42,697,000

27
28
29 General Fund / State Operations
30 State Purposes Account - 003

PERSONAL SERVICE

31
32
33
34 Personal service--regular 3,197,000
35 Holiday/overtime compensation 1,000
36 -----
37 Amount available for personal service 3,198,000
38 -----

NONPERSONAL SERVICE

39
40
41
42 Supplies and materials 32,000
43 Travel 64,000
44 Contractual services 1,480,000
45 Equipment 64,000
46 -----
47 Amount available for nonpersonal service.. 1,640,000
48 -----
49 Program account subtotal 4,838,000
50 -----

51
52 General Fund / Aid to Localities
53 Local Assistance Account - 001

54
55 For state financial assistance for the arts.
56 This appropriation may be used for state
57 financial assistance to nonprofit cultural
58 organizations offering services to the
59 general public, including but not limited
60 to, orchestras, dance companies, museums
61 and theatre groups including nonprofit
62 cultural organizations, botanical gardens,

COUNCIL ON THE ARTS

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1 zoos, aquariums and public benefit corpo-
2 rations offering programs of arts related
3 education for elementary and secondary
4 school pupils. Such programs may include
5 activities directly undertaken by the
6 grantee, or indirectly by regranting of
7 state funds by regional or local arts
8 councils, among other organizations, to
9 nonprofit cultural organizations.

10 Grants, including capital grants, awarded
11 may be used for programs and activities
12 relating to arts disciplines including,
13 but not limited to, architecture, dance,
14 design, music, theater, media, literature,
15 museum activities, visual arts, folk arts,
16 and arts in education programs 35,150,000
17 -----
18 Program account subtotal 35,150,000
19 -----
20

21 Special Revenue Funds - Federal / State Operations
22 Federal Operating Grants Fund - 290
23 Council on the Arts Account
24

25 For administration of programs funded from
26 the national endowment for the arts feder-
27 al grant award.
28

29 Nonpersonal service 100,000
30 -----
31 Program account subtotal 100,000
32 -----
33

34 Special Revenue Funds - Federal / Aid to Localities
35 Federal Operating Grants Fund - 290
36 Council on the Arts Account
37

38 For financial assistance to nonprofit
39 cultural organizations..... 2,413,000
40 -----
41 Program account subtotal 2,413,000
42 -----
43

44 Special Revenue Funds - Other / Aid to Localities
45 Arts Capital Revolving Fund - 338
46

47 For services and expenses of the arts capi-
48 tal revolving loan fund 196,000
49 -----
50 Program fund subtotal 196,000
51 -----
52

53 NEW YORK STATE THEATRE INSTITUTE CORPORATION PROGRAM 1,534,000
54 -----
55

56 Special Revenue Funds - Other / State Operations
57 Miscellaneous Special Revenue Fund - 339
58 Cultural Education Account
59

60 State financial assistance for education
61 programs by the New York state theatre
62 institute corporation.

COUNCIL ON THE ARTS

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1	PERSONAL SERVICE	
2		
3	Personal service--regular	839,000
4	Temporary service	125,000
5	Holiday/overtime compensation	1,000
6		-----
7	Amount available for personal service	965,000
8		-----
9		
10	NONPERSONAL SERVICE	
11		
12	Supplies and materials	30,000
13	Travel	11,000
14	Contractual services	44,000
15	Equipment	1,000
16	Fringe benefits	451,000
17	Indirect costs	32,000
18		-----
19	Amount available for nonpersonal service..	569,000
20		-----
21	Program account subtotal	1,534,000
22		-----
23		
24	Total new appropriations for state operations and aid to	
25	localities	44,231,000
26		=====
27		

COUNCIL ON THE ARTS

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1 ADMINISTRATION PROGRAM
2
3 General Fund / Aid to Localities
4 Local Assistance Account - 001
5
6 By chapter 53, section 1, of the laws of 2009:
7 For additional state financial assistance for the arts
8 3,500,000 (re. \$3,043,000)
9 For services and expenses of stabilization grants of up to \$50,000 to
10 support the operating expenses of small and mid-sized arts
11 organizations ... 250,000 (re. \$250,000)
12
13 By chapter 53, section 1, of the laws of 2009, as amended by chapter
14 502, section 2, of the laws of 2009:
15 For state financial assistance for the arts. This appropriation may be
16 used for state financial assistance to nonprofit cultural
17 organizations offering services to the general public, including but
18 not limited to, orchestras, dance companies, museums and theatre
19 groups including nonprofit cultural organizations, botanical
20 gardens, zoos, aquariums and public benefit corporations offering
21 programs of arts related education for elementary and secondary
22 school pupils. Such programs may include activities directly
23 undertaken by the grantee, or indirectly by regranteeing of state
24 funds by regional or local arts councils, among other organizations,
25 to nonprofit cultural organizations.
26 Grants, including capital grants, awarded may be used for programs and
27 activities relating to arts disciplines including, but not limited
28 to, architecture, dance, design, music, theater, media, literature,
29 museum activities, visual arts, folk arts, and arts in education
30 programs; provided, however, that the amount of this appropriation
31 available for expenditure and disbursement on and after November 1,
32 2009 shall be reduced by 12.5 percent of the amount that was
33 undisbursed as of November 1, 2009
34 38,900,000 (re. \$2,338,000)
35
36 Special Revenue Funds - Federal / State Operations
37 Federal Operating Grants Fund - 290
38 Council on the Arts Account
39
40 By chapter 53, section 1, of the laws of 2009:
41 For administration of programs funded from the national endowment for
42 the arts federal grant award.
43 Nonpersonal service ... 100,000 (re. \$100,000)
44
45 By chapter 53, section 1, of the laws of 2008, as amended by chapter 53,
46 section 1, of the laws of 2009:
47 For administration of programs funded from the national endowment for
48 the arts federal grant award.
49 Nonpersonal service ... 100,000 (re. \$100,000)
50
51 By chapter 53, section 1, of the laws of 2006:
52 For the grant period July 1, 2006 to June 30, 2007: ...
53 993,000 (re. \$400,000)
54
55 Special Revenue Funds - Federal / Aid to Localities
56 Federal Operating Grants Fund - 290
57 Council on the Arts Account
58
59 By chapter 53, section 1, of the laws of 2009:
60 For financial assistance to nonprofit cultural organizations
61 2,413,000 (re. \$2,413,000)

COUNCIL ON THE ARTS

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1 For financial assistance to nonprofit cultural organizations funded by
2 the American recovery and reinvestment act of 2009. Funds
3 appropriated herein shall be subject to all applicable reporting and
4 accountability requirements contained in such act
5 400,000 (re. \$72,000)
6
7 By chapter 53, section 1, of the laws of 2008:
8 For financial assistance to nonprofit cultural organizations
9 1,413,000 (re. \$633,000)
10
11 By chapter 53, section 1, of the laws of 2007:
12 For financial assistance to nonprofit cultural organizations for the
13 grant period July 1, 2007 to June 30, 2008
14 1,513,000 (re. \$733,000)
15
16 By chapter 53, section 1, of the laws of 2006:
17 For financial assistance to nonprofit cultural organizations for the
18 grant period July 1, 2006 to June 30, 2007
19 520,000 (re. \$205,000)
20
21 Total reappropriations for state operations and aid to
22 localities 10,287,000
23 =====
24

CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund - State and Local	1,216,362,110	0
6 Special Revenue Funds - Federal	7,554,000	0
7 Special Revenue Funds - Other	145,000,000	0
8 Capital Projects Funds	318,785,000	4,732,821,000
9	-----	-----
10 All Funds	1,687,701,110	4,732,821,000
11	=====	=====

13 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

Fund Type	State Operations	Aid to Localities	Capital Projects	Total
17 -----				-----
18 GF-St/Local	0	1,216,362,110	0	1,216,362,110
19 SR-Federal	0	7,554,000	0	7,554,000
20 SR-Other	145,000,000	0	0	145,000,000
21 Cap Proj	0	0	318,785,000	318,785,000
22 -----				-----
23 All Funds	145,000,000	1,223,916,110	318,785,000	1,687,701,110
24	=====	=====	=====	=====

25 SCHEDULE

28 CITY UNIVERSITY--COMMUNITY COLLEGES 154,397,110

31 General Fund / Aid to Localities
32 Local Assistance Account - 001

34 OPERATING ASSISTANCE

36 For state financial assistance, net of
37 disallowances, for operating expenses of
38 community colleges to be expended pursuant
39 to regulations developed jointly by the
40 state university trustees and the city
41 university trustees and approved by the
42 director of the budget, and shall include
43 funds available on a matching basis to
44 implement programs for the provision of
45 education and training services to indi-
46 viduals eligible under the federal
47 personal responsibility and work opportu-
48 nity reconciliation act of 1996.

49 Notwithstanding any other provision of law,
50 rule or regulation, aid payable from this
51 appropriation to community colleges shall
52 be distributed to the colleges according
53 to guidelines established by the city
54 university trustees.

55 Notwithstanding any other law, rule, or
56 regulation to the contrary, full funding
57 for aidable community college enrollment
58 for the college fiscal year 2010-11 and
59 heretofore as provided under this appro-
60 priation is determined by the operating
61 aid formulas defined in rules and regu-
62 lations developed jointly by the boards of

CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1 trustees of the state and city universi-
 2 ties and approved by the director of the
 3 budget provided that the local sponsor may
 4 use funds contained in reserves for excess
 5 student revenue for operating support of a
 6 community college program even though said
 7 expenditures may cause expenses and
 8 student revenues to exceed one-third of
 9 the college's net operating budget for the
 10 college fiscal year 2010-11 provided that
 11 such funds do not cause the college's
 12 revenue from the local sponsor's contrib-
 13 ution in aggregate to be less than the
 14 comparable amounts for the previous commu-
 15 nity college fiscal year and further
 16 provided that pursuant to standards and
 17 regulations of the state university trus-
 18 tees and the city university trustees for
 19 the college fiscal year 2010-11, community
 20 colleges may increase tuition and fees
 21 above that allowable under current educa-
 22 tion law if such standards and regulations
 23 require that in order to exceed the
 24 tuition limit otherwise set forth in the
 25 education law, local sponsor contributions
 26 either in the aggregate or for each full-
 27 time equivalent student shall be no less
 28 than the comparable amounts for the previ-
 29 ous community college fiscal year 175,522,500
 30 Less an amount to be suballocated from the
 31 state education department state fiscal
 32 stabilization fund-education account as
 33 funded by the American recovery and rein-
 34 vestment act of 2009 for operating
 35 services and expenses of community
 36 colleges (25,225,000)
 37 Less an amount to be appropriated from the
 38 federal special revenue fund - state
 39 stabilization fund-other governmental
 40 services account as funded by the American
 41 recovery and reinvestment act of 2009 for
 42 operating services and expenses of commu-
 43 nity colleges (7,554,000)
 44
 45 CATEGORICAL PROGRAMS
 46
 47 For the payment of aid for community college
 48 categorical programs to be distributed to
 49 the colleges according to guidelines
 50 established by the city university trus-
 51 tees:
 52 For services and expenses related to the
 53 establishment, renovation, alteration,
 54 expansion, improvement or operation of
 55 child care centers for the benefit of
 56 students at the community college campuses
 57 of the city university of New York,
 58 provided that matching funds of at least
 59 35 percent from nonstate sources be made
 60 available 813,100
 61 For payment of rental aid 8,132,120
 62

CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1	For state financial assistance for community	
2	college contract courses and work force	
3	development	1,880,000
4	For student financial assistance to expand	
5	opportunities in the community colleges of	
6	the city university for the educationally	
7	and economically disadvantaged in accord-	
8	ance with section 6452 of the education	
9	law	828,390
10		
11	CITY UNIVERSITY--SENIOR COLLEGES	1,059,965,000
12		-----

13
14 General Fund / Aid to Localities
15 Local Assistance Account - 001

16
17 CITY UNIVERSITY--SENIOR COLLEGE PROGRAMS

18
19 For the costs of the state share, as
20 prescribed herein, as reimbursement to the
21 city of New York to be paid during the
22 state fiscal year beginning April 1, 2010
23 for the operating expenses of the senior
24 college approved programs and services of
25 the city university of New York as defined
26 in section 6230 of the education law.

27 Notwithstanding paragraphs 3 and 4 of subdi-
28 vision A of section 6221 of the education
29 law, the amount appropriated herein shall
30 constitute the maximum state payment for
31 the 2010-11 state fiscal year beginning
32 April 1, 2010 to the city of New York, of
33 which \$428,000,000 is a state liability to
34 the city for the period beginning April 1,
35 2010 through June 30, 2011, for reimburse-
36 ment of costs incurred by the city at any
37 time during the 2009-10 academic year.

38 Notwithstanding any inconsistent provision
39 of law, the dormitory authority of the
40 state of New York may issue bonds for the
41 purpose of reimbursing equipment disburse-
42 ments subject to subdivision 14 of section
43 1680 of the public authorities law and
44 upon transfer of bond proceeds for equip-
45 ment disbursements, from the city univer-
46 sity special revenue fund (377), facili-
47 ties and planning income reimbursable
48 account (NA) to an account of the city of
49 New York, the general fund appropriations
50 herein shall be reduced by amounts equiv-
51 alent to such transfers but in no event
52 less than \$20,000,000 for the 12-month
53 period beginning July 1, 2010; the trans-
54 fer of such bond proceeds shall immediat-
55 ely and equivalently reduce the general
56 fund amounts appropriated herein; and the
57 portions of such general fund appropri-
58 ations so affected shall have no further
59 force or effect.

60 The state share of operating expenses, a
61 portion of which is appropriated herein as
62 reimbursement to New York city, shall be

CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1 an amount equal to the net operating
2 expenses of the senior college approved
3 programs and services which shall equal
4 the total operating expenses of approved
5 programs and services less:

6 (a) all excess tuition and instructional
7 and noninstructional fees attributable
8 to the senior colleges received from the
9 city university construction fund;

10 (b) miscellaneous revenue and fees,
11 including bad debt recoveries and income
12 fund reimbursable cost recoveries;

13 (c) pursuant to section 6221 of the educa-
14 tion law, a representative share of the
15 operating costs of those activities
16 within central administration and univ-
17 ersity-wide programs which, as deter-
18 mined by the state budget director,
19 relate jointly to the senior colleges
20 and community colleges, and New York
21 city support for associate degree
22 programs at the College of Staten Island
23 and Medgar Evers College and notwith-
24 standing any other provision of law,
25 rule or regulation, New York city
26 support for associate degree programs at
27 New York city college of technology and
28 John Jay college, with such support
29 based on the 2007-08 full-time equiv-
30 alent (FTE) associate degree enrollments
31 at these campuses and calculated using
32 the New York city contribution per city
33 university community college FTE in the
34 2007-08 base year, totaling \$32,275,000.

35 In no event shall the state support for the
36 operating expenses of the senior college
37 approved programs and services for the
38 12-month period beginning July 1, 2009
39 Exceed \$1,066,866,000 1,059,465,000

40 For services and expenses of the Joseph
41 Murphy Institute 500,000
42 -----
43

44 CITY UNIVERSITY--SENIOR COLLEGE PENSION PAYMENTS 2,000,000
45 -----
46

47 General Fund / Aid to Localities
48 Local Assistance Account - 001
49

50 For payment of financial assistance to the
51 city of New York for certain costs of
52 retirement incentive programs and other
53 liabilities attributable to employee
54 retirement systems and for special pension
55 payments attributable to employees of the
56 senior colleges of the city university of
57 New York pursuant to chapters 975, 976,
58 and 977 of the laws of 1977, in accordance
59 with section 6231 of the education law and
60 chapter 958 of the laws of 1981, as
61 amended 2,000,000
62 -----

CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1	SPECIAL REVENUE FUNDS - FEDERAL	
2		
3	AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009 STATE	
4	STABILIZATION FUND	7,554,000
5		-----
6		
7	Special Revenue Funds - Federal / Aid to Localities	
8	Federal Department of Education Fund - 267	
9	Government Services Account	
10		
11	For the purposes of the state fiscal	
12	stabilization fund-other governmental	
13	services fund as funded by the American	
14	recovery and reinvestment act of 2009.	
15	Funds appropriated herein shall be subject	
16	to all applicable reporting and account-	
17	ability requirements contained in such	
18	act.	
19	Funds appropriated herein shall be available	
20	for operating services and expenses of	
21	community colleges	7,554,000
22		-----
23		
24	SPECIAL REVENUE FUNDS - OTHER	145,000,000
25		-----
26		
27	Special Revenue Funds - Other / State Operations	
28	City University Special Revenue Fund - 377	
29	City University Income Reimbursable Account	
30		
31	For services and expenses of activities	
32	supported in whole or in part by user fees	
33	and other charges including dormitory	
34	operations at Hunter college, including	
35	liabilities incurred prior to July 1,	
36	2010	90,000,000
37		-----
38	Program account subtotal	90,000,000
39		-----
40		
41	Special Revenue Funds - Other / State Operations	
42	City University Special Revenue Fund - 377	
43	City University Stabilization Account	
44		
45	For services and expenses at various campus-	
46	es	5,000,000
47		-----
48	Program account subtotal	5,000,000
49		-----
50		
51	Special Revenue Funds - Other / State Operations	
52	City University Special Revenue Fund - 377	
53	City University Tuition Reimbursable Account	
54		
55	For services and expenses of activities	
56	supported in whole or in part by tuition	
57	and related academic fees, including	
58	liabilities incurred prior to July 1, 2010	
59	to be available for expenditure upon	
60	approval by the director of the budget of	
61	an annual plan submitted by the university	
62	to the director of the budget and chairs	

CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1	of the senate finance committee and the	
2	assembly ways and means committee on or	
3	before August 1, 2010	50,000,000
4		-----
5	Program account subtotal	50,000,000
6		-----
7		
8	Total new appropriations for state operations and aid to	
9	localities	1,368,916,110
10		=====
11		

CITY UNIVERSITY OF NEW YORK

(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
 SENIOR COLLEGES

CAPITAL PROJECTS 2010-11

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

4	Capital Projects Fund - Advances	284,222,000
6		-----
7	All Funds	284,222,000
8		=====
9		
10	GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)	284,222,000
11		=====

12 Capital Projects Fund

13 Administration Purpose

14
 15
 16
 17 Advances for alterations and improvements
 18 to various facilities for capital crit-
 19 ical maintenance, including but not
 20 limited to capital design, construction,
 21 acquisition, reconstruction, rehabili-
 22 tation, and equipment; for health and
 23 safety, preservation of facilities,
 24 program improvement or program change,
 25 environmental protection, energy conser-
 26 vation, accreditation, facilities for
 27 the physically disabled, preventative
 28 maintenance and related projects,
 29 including costs incurred prior to April
 30 1, 2010, and subject to a plan developed
 31 and submitted annually by the city
 32 university of New York and approved by
 33 the director of the budget, and which
 34 may include, but not be limited to,
 35 projects in the following schedule
 36 (30031050) 284,222,000

38	Project Schedule	
39	PROJECT	AMOUNT
40	-----	-----
41	(thousands of dollars)	
42	Baruch College	
43	Campus-wide critical maintenance to	
44	various facilities	9,400
45	Brooklyn College	
46	Campus-wide critical maintenance to	
47	various facilities	14,542
48	City College	
49	Campus-wide critical maintenance to	
50	various facilities	22,900
51	Graduate School and University Center	
52	Campus-wide critical maintenance to	
53	various facilities.....	1,500
54	Hunter College	
55	Campus-wide critical maintenance to	
56	various facilities	18,000
57	John Jay College of Criminal Justice	
58	Campus-wide critical maintenance to	
59	various facilities	11,000

CITY UNIVERSITY OF NEW YORK

(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS 2010-11

1	Lehman College	
2	Campus-wide critical maintenance to	
3	various facilities	7,000
4	Medgar Evers College	
5	Campus-wide critical maintenance to	
6	various facilities	14,630
7	New York City College of Technology	
8	Campus-wide critical maintenance to	
9	various facilities	19,800
10	Queens College	
11	Campus-wide critical maintenance to	
12	various facilities	11,550
13	College of Staten Island	
14	Campus-wide critical maintenance to	
15	various facilities	8,100
16	York College	
17	Campus-wide critical maintenance to	
18	various facilities	6,500
19	For university-wide critical maintenance or	
20	capital improvement costs at senior	
21	colleges attributable to the findings of	
22	condition surveys for health and safety	
23	needs	35,000
24	For university-wide critical maintenance or	
25	capital improvement costs at senior	
26	colleges attributable to the findings of	
27	condition surveys for preservation of	
28	facilities needs	30,000
29	For university-wide critical maintenance or	
30	capital improvement costs at senior	
31	colleges attributable to ADA needs	1,800
32	For university-wide critical maintenance or	
33	capital improvement costs at senior	
34	colleges attributable to certificate of	
35	occupancy/public assembly needs	10,000
36	For university-wide critical maintenance or	
37	capital improvement costs at senior	
38	colleges attributable to energy	
39	conservation needs	17,000
40	For university-wide critical maintenance or	
41	capital improvement costs at senior	
42	colleges attributable to science and	
43	technology equipment needs	5,000
44	For university-wide critical maintenance or	
45	capital improvement costs at senior	
46	colleges attributable to educational	
47	technology initiative needs	5,000
48	For university-wide critical maintenance or	
49	capital improvement costs at senior	
50	colleges attributable to science lab	
51	upgrade needs	8,600
52	For university-wide critical maintenance or	
53	capital improvement costs at senior	
54	colleges attributable to bathroom	
55	facilities upgrade needs	1,700
56	For university-wide critical maintenance or	
57	capital improvement costs at senior	
58	colleges attributable to asbestos	
59	abatement needs	1,700

CITY UNIVERSITY OF NEW YORK

(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS 2010-11

1	For university-wide critical maintenance or	
2	capital improvement costs at senior	
3	colleges attributable to athletic	
4	facilities upgrade needs	2,000
5	For university-wide critical maintenance or	
6	capital improvement costs at senior	
7	colleges attributable CUNY TV	
8	renovation needs	1,500
9	For university-wide critical maintenance or	
10	capital improvement costs at senior	
11	colleges attributable to mechanical and	
12	infrastructure needs	20,000
13		-----
14	Total	284,222
15		=====
16		

CITY UNIVERSITY OF NEW YORK

(APPROPRIATED TO THE DORMITORY AUTHORITY)
COMMUNITY COLLEGES

CAPITAL PROJECTS 2010-11

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

4	Capital Projects Fund - Advances	34,563,000
6		-----
7	All Funds	34,563,000
8		=====

9
10 Capital Projects Fund

11	GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)	34,563,000
13		-----

14
15 Administration Purpose

16
17 An advance for state financial assistance to
18 community colleges for alterations and im-
19 provements to various facilities including
20 services and expenses, capital design,
21 construction, acquisition, reconstruction,
22 rehabilitation and equipment; for health
23 and safety, preservation of facilities,
24 new facilities, program improvement or
25 program change, environmental protection,
26 energy conservation, accreditation, facil-
27 ities for the physically disabled, and
28 related projects, including costs incurred
29 prior to April 1, 2010 subject to an an-
30 nual plan developed by the city university
31 and approved by the state director of the
32 budget which shall include projects in the
33 following schedule (30CC1050) 34,563,000

34
35 Project Schedule

37	ESTIMATED	ESTIMATED
38	TOTAL STATE	50 PERCENT
39	& LOCAL SHARE	STATE SHARE
40	-----	
41	(thousands of dollars)	
42	Borough of Manhattan Community	
43	College	
44	Central Plant Upgrades,	
45	199 Chambers Street.....	14,000 7,000
46	Bronx Community College	
47	Campus-wide Utility Upgrades,	
48	Ph. I.....	18,626 9,313
49	Kingsborough Community College	
50	Mechanical and Infrastructure	
51	Improvements.....	4,000 2,000
52	LaGuardia Community College	
53	Conference Facility Space...	2,000 1,000
54	Center 3 Office Space and	
55	Elevators.....	2,500 1,250
56	Facility Upgrades.....	10,000 5,000

CITY UNIVERSITY OF NEW YORK

(APPROPRIATED TO THE DORMITORY AUTHORITY)
COMMUNITY COLLEGES

CAPITAL PROJECTS 2010-11

1	Queensborough Community College		
2	Upgrade Campus-wide Electrical		
3	System, Ph. I.....	18,000	9,000
4		-----	-----
5	Total	69,126	34,563
6		=====	=====
7			

CITY UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

SENIOR COLLEGES

GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)

Capital Projects Fund

Administration Purpose

By chapter 53, section 1, of the laws of 2008:

Alterations and improvements to various facilities for minor rehabilitation, including but not limited to capital design, construction, acquisition, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2008, and subject to a plan submitted annually by the city university of New York and approved by the director of the budget (30080850) ... 23,232,000 (re. \$23,000,000)

By chapter 53, section 1, of the laws of 2004, as added by chapter 55, section 4, of the laws of 2004:

Alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventive maintenance and related projects, including costs incurred prior to April 1, 2004, and subject to a plan submitted annually by the city university of New York and approved by the director of the budget (30060450) ... 20,000,000 (re. 7,000,000)

By chapter 53, section 1, of the laws of 1998, as amended by chapter 53, section 1, of the laws of 1999, for:

Alterations and improvements to various facilities including capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvements or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventive maintenance and related projects (302198C1) ... 8,200,000 (re. \$1,000,000)

Alterations and improvements to provide a parent resource/day care facility in the 17 Lexington Avenue Building at Baruch College (302198C1) ... 1,000,000 (re. \$1,000,000)

Alterations and improvements to CUNY Libraries (302198C1) ... 10,800,000 (re. \$4,475,000)

Health and Safety Purpose

By chapter 54, section 1, of the laws of 1993, for:

Alterations and improvements for health and safety pursuant to a plan, based on the results of building condition surveys, to be submitted for approval to the director of the budget on or before July 1, 1993. No funds shall be made available until such plan is approved by the director of the budget (30029301) ... 2,750,000 (re. 854,000)

By chapter 54, section 1, of the laws of 1992, for:

Alterations and improvements for facilities for the physically disabled (30A29201) ... 1,128,000 (re. \$218,000)

CITY UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1 By chapter 54, section 1, of the laws of 1989, as amended by chapter 54,
2 section 3, of the laws of 1995, for:
3 Alterations and improvements for health and safety (30A18901)
4 2,780,000 (re. \$299,000)
5
6 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,
7 section 3, of the laws of 1992, for:
8 Alterations and improvements for health and safety (30A18801)
9 2,308,000 (re. \$325,000)
10
11 By chapter 54, section 1, of the laws of 1987, as amended by chapter 54,
12 section 3, of the laws of 1995, for:
13 Alterations and improvements for health and safety (30018701)
14 8,507,000 (re. \$822,000)
15
16 Preservation of Facilities Purpose
17
18 By chapter 53, section 1, of the laws of 1997:
19 Alterations and improvements for preservation of facilities (30039703)
20 3,300,000 (re. \$2,272,000)
21
22 By chapter 53, section 1, of the laws of 1996, for:
23 Alterations and improvements to roofs on various buildings at Brooklyn
24 College (30299603) ... 300,000 (re. \$300,000)
25
26 By chapter 54, section 1, of the laws of 1995, for:
27 Alterations and improvements to roofs on various buildings (30239503)
28 5,933,000 (re. \$3,648,000)
29
30 By chapter 54, section 1, of the laws of 1994, for:
31 Alterations and improvements to roofs (30039403)
32 5,579,000 (re. \$320,000)
33
34 By chapter 54, section 1, of the laws of 1990, as amended by chapter 54,
35 section 3, of the laws of 1992, for:
36 Alterations and improvements for preservation of facilities (30A39003)
37 9,947,000 (re. \$1,500,000)
38
39 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,
40 section 3, of the laws of 1994, for:
41 Alterations and improvements for preservation of facilities (30A38803)
42 6,363,000 (re. \$498,000)
43
44 Facilities for the Physically Disabled Purpose
45
46 By chapter 54, section 1, of the laws of 1995, for:
47 Alterations and improvements to make facilities accessible to the
48 physically disabled (30149504)
49 1,257,000 (re. \$580,000)
50
51 By chapter 54, section 1, of the laws of 1987, as amended by chapter 54,
52 section 3, of the laws of 1992, for:
53 Alterations and improvements to make facilities accessible to the
54 physically disabled (30048704)
55 1,206,000 (re. \$420,000)
56
57 Energy Conservation Purpose
58
59 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,
60 section 3, of the laws of 1992, for:
61 Alterations and improvements for energy conservation (30A58805)
62 2,065,000 (re. \$987,000)

CITY UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1 Program Improvement or Program Change Purpose
2
3 By chapter 54, section 1, of the laws of 1995, for:
4 Alterations and improvements to child care facilities (30289508)
5 1,306,000 (re. \$1,306,000)
6
7 By chapter 54, section 1, of the laws of 1994, for:
8 Planning for master plans, including telecommunications and pre-design
9 project estimates (30389408)
10 1,000,000 (re. \$398,000)
11

12 PROGRAM CHANGES, EXPANSION AND IMPROVEMENTS (CCP)

13
14 Capital Projects Fund

15 Program Improvement or Program Change Purpose
16
17
18 By chapter 54, section 1, of the laws of 1990, as amended by chapter 54,
19 section 3, of the laws of 1992, for:
20 Alterations and improvements for program improvements (30A89008)
21 3,331,000 (re. \$180,000)
22
23 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,
24 section 3, of the laws of 1995, for:
25 Alterations and improvements for program improvements (30A98808)
26 6,602,000 (re. \$984,000)
27

28 (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
29 SENIOR COLLEGES
30

31 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)

32
33 Capital Projects Fund

34 Administration Purpose
35
36
37 By chapter 53, section 1, of the laws of 2009:
38 Advances for alterations and improvements to various facilities for
39 capital critical maintenance, including but not limited to capital
40 design, construction, acquisition, reconstruction, rehabilitation,
41 and equipment; for health and safety, preservation of facilities,
42 program improvement or program change, environmental protection,
43 energy conservation, accreditation, facilities for the physically
44 disabled, preventative maintenance and related projects, including
45 costs incurred prior to April 1, 2009, and subject to a plan
46 developed and submitted annually by the city university of New York
47 and approved by the director of the budget, and which may include,
48 but not be limited to, projects in the following schedule (30020950)
49 ... 284,222,000 (re. \$284,222,000)
50

51 Project Schedule

52 PROJECT	AMOUNT
53 -----	
54 (thousands of dollars)	
55 Baruch College	
56 Campus-wide critical maintenance to	
57 various facilities	2,705
58 Brooklyn College	
59 Campus-wide critical maintenance to	
60 various facilities	3,661
61	

CITY UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1	City College	
2	Campus-wide critical maintenance to	
3	various facilities	27,407
4	Hunter College	
5	Campus-wide critical maintenance to	
6	various facilities	14,482
7	John Jay College of Criminal Justice	
8	Campus-wide critical maintenance to	
9	various facilities	5,681
10	Lehman College	
11	Campus-wide critical maintenance to	
12	various facilities	30,000
13	New York City College of Technology	
14	Campus-wide critical maintenance to	
15	various facilities	9,400
16	Queens College	
17	Campus-wide critical maintenance to	
18	various facilities	35,567
19	College of Staten Island	
20	Campus-wide critical maintenance to	
21	various facilities	9,565
22	York College	
23	Campus-wide critical maintenance to	
24	various facilities	7,954
25	For university-wide critical maintenance or	
26	capital improvement costs at senior	
27	colleges attributable to the findings of	
28	condition surveys for health and safety	
29	needs	35,000
30	For university-wide critical maintenance or	
31	capital improvement costs at senior	
32	colleges attributable to the findings of	
33	condition surveys for preservation of	
34	facilities needs	30,000
35	For university-wide critical maintenance or	
36	capital improvement costs at senior	
37	colleges attributable to ADA needs	1,800
38	For university-wide critical maintenance or	
39	capital improvement costs at senior	
40	colleges attributable to certificate of	
41	occupancy/public assembly needs	10,000
42	For university-wide critical maintenance or	
43	capital improvement costs at senior	
44	colleges attributable to energy	
45	conservation needs	17,000
46	For university-wide critical maintenance or	
47	capital improvement costs at senior	
48	colleges attributable to science and	
49	technology equipment needs	5,000
50	For university-wide critical maintenance or	
51	capital improvement costs at senior	
52	colleges attributable to educational	
53	technology initiative needs	5,000
54	For university-wide critical maintenance or	
55	capital improvement costs at senior	
56	colleges attributable to science lab	
57	upgrade needs	8,600
58	For university-wide critical maintenance or	
59	capital improvement costs at senior	
60	colleges attributable to bathroom	
61	facilities upgrade needs	1,700
62		

CITY UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1	For university-wide critical maintenance or	
2	capital improvement costs at senior	
3	colleges attributable to asbestos	
4	abatement needs	1,700
5	For university-wide critical maintenance or	
6	capital improvement costs at senior	
7	colleges attributable to athletic	
8	facilities upgrade needs	2,000
9	For university-wide critical maintenance or	
10	capital improvement costs at senior	
11	colleges attributable to mechanical and	
12	infrastructure needs	20,000
13		-----
14	Total	284,222
15		=====

16

17 By chapter 53, section 1, of the laws of 2008:

18 Advances for alterations and improvements to various facilities for

19 capital critical maintenance, including but not limited to capital

20 design, construction, acquisition, reconstruction, rehabilitation,

21 and equipment; for health and safety, preservation of facilities,

22 program improvement or program change, environmental protection,

23 energy conservation, accreditation, facilities for the physically

24 disabled, preventative maintenance and related projects, including

25 costs incurred prior to April 1, 2008, and subject to a plan devel-

26 oped and submitted annually by the city university of New York and

27 approved by the director of the budget, and which may include, but

28 not be limited to, projects in the following schedule (30010850) ...

29 284,222,000 (re. \$284,222,000)

30

31 Project Schedule

32 PROJECT	AMOUNT
33 -----	-----
34 (thousands of dollars)	
35 Baruch College	
36 Campus-wide critical maintenance	
37 to various facilities	6,746
38	
39 Brooklyn College	
40 Campus-wide critical maintenance	
41 to various facilities	10,811
42	
43 City College	
44 Campus-wide critical maintenance	
45 to various facilities	23,466
46	
47 Graduate School and University Center	
48 Campus-wide critical maintenance	
49 to various facilities	300
50	
51 Hunter College	
52 Campus-wide critical maintenance	
53 to various facilities	3,176
54	
55 John Jay College of Criminal Justice	
56 Campus-wide critical maintenance	
57 to various facilities	6,873
58	
59 Lehman College	
60 Campus-wide critical maintenance	
61 to various facilities	15,941
62	

CITY UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1	New York City College of Technology	
2	Campus-wide critical maintenance	
3	to various facilities	10,800
4		
5	Queens College	
6	Campus-wide critical maintenance	
7	to various facilities	21,117
8		
9	College of Staten Island	
10	Campus-wide critical maintenance	
11	to various facilities	18,125
12		
13	York College	
14	Campus-wide critical maintenance	
15	to various facilities	15,223
16		
17	For university-wide critical	
18	maintenance or capital	
19	improvement costs at senior	
20	colleges attributable to the	
21	findings of condition surveys	
22	for health and safety needs	33,154
23		
24	For university-wide critical	
25	maintenance or capital	
26	improvement costs at senior	
27	colleges attributable to the	
28	findings of condition surveys	
29	for preservation of facilities	
30	needs	40,001
31		
32	For university-wide critical	
33	maintenance or capital	
34	improvement costs at senior	
35	colleges attributable to ADA	
36	needs	1,989
37		
38	For university-wide critical	
39	maintenance or capital	
40	improvement costs at senior	
41	colleges attributable to science	
42	and technology equipment needs	5,000
43		
44	For university-wide critical	
45	maintenance or capital	
46	improvement costs at senior	
47	colleges attributable to	
48	certificate of occupancy/public	
49	assembly needs	8,000
50		
51	For university-wide critical	
52	maintenance or capital	
53	improvement costs at senior	
54	colleges attributable to energy	
55	conservation needs	18,787
56		
57	For university-wide critical	
58	maintenance or capital	
59	improvement costs at senior	
60	colleges attributable to science	
61	lab upgrade needs	9,504
62		

CITY UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1	For university-wide critical	
2	maintenance or capital	
3	improvement costs at senior	
4	colleges attributable to	
5	educational technology initiative	
6	needs	10,000
7		
8	For university-wide critical	
9	maintenance or capital	
10	improvement costs at senior	
11	colleges attributable to bathroom	
12	facilities upgrade needs	1,879
13		
14	For university-wide critical	
15	maintenance or capital improvement	
16	costs at senior colleges	
17	attributable to asbestos	
18	abatement needs	1,879
19		
20	For university-wide critical	
21	maintenance or capital improvement	
22	costs at senior colleges	
23	attributable to CUNY TV	
24	renovations needs	1,450
25		
26	For university-wide critical	
27	maintenance or capital improvement	
28	costs at senior colleges	
29	attributable to mechanical and	
30	infrastructure needs	20,000
31		-----
32	Total	284,222
33		=====

35 By chapter 53 of the laws of 2008, as amended by chapter 53, section 1,
36 of the laws of 2009:

37 Advances for alterations and improvements to various facilities for
38 capital strategic initiatives, including but not limited capital
39 design, construction, acquisition, reconstruction, rehabilitation,
40 and equipment; for health and safety, preservation of facilities,
41 new facilities, program improvement or program change, environmental
42 protection, energy conservation, accreditation, facilities for the
43 physically disabled, preventative maintenance and related projects,
44 including costs incurred prior to April 1, 2008, and subject to a
45 plan developed and submitted annually by the city university of New
46 York and approved by the director of the budget, and which may
47 include, but not be limited to, projects in the following schedule
48 (30060850) ... 1,311,732,000 (re. \$1,311,732,000)
49

50	Project Schedule	
51	PROJECT	AMOUNT
52	-----	-----
53		(thousands of dollars)
54	Baruch College	
55	17 Lexington Ave. Building	
56	Renovation/Field Building	
57	Renovation	40,000
58		
59	Brooklyn College	
60	West Quad Building	22,782
61	Roosevelt Hall Science	
62	Facility	52,000

CITY UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1	Performing Arts Center	29,000
2	Fire Alarm and Security	
3	Project	9,834
4		
5	City College	
6	New Science Facility	70,334
7	Marshak Building Interior	10,000
8	School of Architecture	
9	Renovation	10,000
10	Central Plant Expansion and	
11	Distribution	37,727
12		
13	Hunter College	
14	School of Social Work	84,318
15	New Science Lab Building,	
16	Phase I	74,682
17		
18	John Jay College of Criminal Justice	
19	John Jay College Building	
20	Expansion	125,000
21		
22	CUNY School of Law	
23	New Facility	50,000
24		
25	Lehman College	
26	New Science Facility,	
27	Phase II	20,000
28	Swing Space for New Science	
29	Facility	20,000
30	Media Production Center & Virtual	
31	Small Business Assistance Center ...	2,217
32		
33	New York City College of Technology	
34	Academic Building I	100,000
35	Educational Technology Initiative	250
36		
37	Queens College	
38	Louis Armstrong Center	5,000
39	Tennis Courts	1,500
40		
41	College of Staten Island	
42	Center for Computational	
43	Science	6,500
44	Sports and Recreation Center	
45	Upgrades	1,000
46	Campus-wide Site Security & Lighting,	
47	Phase II	12,988
48		
49	York College	
50	Student Services Center/Classroom	
51	Building	5,000
52		
53	University-wide	
54	CUNY ERP (CUNY FIRST)	142,000
55	Advanced Science Research Center,	
56	Phase I, and CCNY New Science	
57	Facility	207,878
58	Project Administration	61,722
59	Operational Changes	110,000
60		-----
61	Total	1,311,732
62		=====

CITY UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1 By chapter 53, section 1, of the laws of 2007:
 2 An advance for alterations and improvements to various facilities
 3 including services and expenses, capital design, construction,
 4 acquisition, reconstruction, rehabilitation and equipment; including
 5 but not limited to health and safety, preservation of facilities,
 6 new facilities, program improvement or program change, environmental
 7 protection, energy conservation, accreditation, facilities for the
 8 physically disabled, preventive maintenance and related projects,
 9 including costs incurred prior to April 1, 2007, and subject to a
 10 plan to be developed and submitted annually by the city university
 11 of New York and approved by the state director of the budget, and
 12 which may include, but not be limited to, projects in the following
 13 schedule (30670750) ... 225,000,000 (re. \$225,000,000)

Project Schedule

AMOUNT

 (thousands of dollars)
 For the City College Marshak Building,
 provided however that subdivision (b) of
 section 6281 of the education law, as
 amended by chapter 1081 of the laws of
 1969, shall apply to the dormitory author-
 ity and/or the city university
 construction fund, as the letting agency,
 unless, in its discretion, it determines
 to utilize a project labor agreement for
 all work performed in the renovation of
 the Marshak science building, the city
 college science facility and the new
 science research center at city college,
 which means a prehire collective bargain-
 ing agreement between the agency and a
 labor organization establishing the labor
 organization as the collective bargaining
 representative for all persons who will
 perform work pursuant to all contracts for
 the construction, reconstruction, rehabil-
 itation or improvement of facilities, and
 which provides that only contractors and
 subcontractors who sign a prenegotiated
 agreement with the labor organization can
 perform project work, when the record
 supporting the decision to enter into such
 an agreement establishes that it is justi-
 fied by the interests underlying the
 competitive bidding laws 30,000

For the City College Science Facility,
 provided however that subdivision (b) of
 section 6281 of the education law, as
 amended by chapter 1081 of the laws of
 1969, shall apply to the dormitory author-
 ity and/or the city university
 construction fund, as the letting agency,
 unless, in its discretion, it determines
 to utilize a project labor agreement for
 all work performed in the renovation of
 the Marshak science building, the city
 college science facility and the new
 science research center at city college,
 which means a prehire collective bargain-
 ing agreement between the agency and a

CITY UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1	labor organization establishing the labor	
2	organization as the collective bargaining	
3	representative for all persons who will	
4	perform work pursuant to all contracts for	
5	the construction, reconstruction, rehabil-	
6	itation or improvement of facilities, and	
7	which provides that only contractors and	
8	subcontractors who sign a prenegotiated	
9	agreement with the labor organization can	
10	perform project work, when the record	
11	supporting the decision to enter into such	
12	an agreement establishes that it is justi-	
13	fied by the interests underlying the	
14	competitive bidding laws	55,300
15	For the Advanced Science Research Center at	
16	City College	14,500
17	For Central Utilities Plan Expansion at	
18	Lehman College	11,100
19	For the Voorhees Building facade at New York	
20	City College of Technology	14,100
21	For structural repairs at the Pearl Street	
22	Building at New York City College of Tech-	
23	nology	5,000
24	For expansion of the Central Plant at City	
25	College	30,000
26	For university-wide critical maintenance or	
27	capital improvement costs at senior	
28	colleges attributable to the findings of	
29	condition surveys for health and safety	
30	needs	20,000
31	For university-wide critical maintenance or	
32	capital improvement costs at senior	
33	colleges attributable to the findings of	
34	condition surveys for preservation of	
35	facilities needs	30,000
36	For university-wide critical maintenance or	
37	capital improvement costs at senior	
38	colleges to correct deficiencies in the	
39	mechanical, electrical and plumbing	
40	infrastructure	15,000
41		-----
42	Total	225,000
43		=====

45 By chapter 53, section 1, of the laws of 2006:

46 An advance for alterations and improvements to various facilities

47 including services and expenses, capital design, construction,

48 acquisition, reconstruction, rehabilitation and equipment; including

49 but not limited to health and safety, preservation of facilities,

50 new facilities, program improvement or program change, environmental

51 protection, energy conservation, accreditation, facilities for the

52 physically disabled, preventive maintenance and related projects,

53 including costs incurred prior to April 1, 2006, and subject to a

54 plan to be developed and submitted annually by the city university

55 of New York and approved by the state director of the budget, and

56 which may include, but not be limited to, projects in the following

57 schedule (30670650) ... 26,231,000 (re. \$26,231,000)

58

59

CITY UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1	Project Schedule	
2		AMOUNT
3	-----	-----
4	(thousands of dollars)	
5	For the City College Marshak	
6	Building, provided however	
7	that subdivision (b) of	
8	section 6281 of the education	
9	law, as amended by chapter	
10	1081 of the laws of 1969,	
11	shall apply to the dormitory	
12	authority and/or the city	
13	university construction fund,	
14	as the letting agency, unless,	
15	in its discretion, it deter-	
16	mines to utilize a project	
17	labor agreement for all work	
18	performed in the renovation of	
19	the Marshak science building,	
20	the city college science	
21	facility and the new science	
22	research center at city	
23	college, which means a prehire	
24	collective bargaining agree-	
25	ment between the agency and a	
26	labor organization establish-	
27	ing the labor organization as	
28	the collective bargaining	
29	representative for all persons	
30	who will perform work pursuant	
31	to all contracts for the	
32	construction, reconstruction,	
33	rehabilitation or improvement	
34	of facilities, and which	
35	provides that only contractors	
36	and subcontractors who sign a	
37	prenegotiated agreement with	
38	the labor organization can	
39	perform project work, when the	
40	record supporting the decision	
41	to enter into such an agree-	
42	ment establishes that it is	
43	justified by the interests	
44	underlying the competitive	
45	bidding laws 11,231	
46	For the City College Science Fa-	
47	ility, provided however that	
48	subdivision (b) of section	
49	6281 of the education law,	
50	as amended by chapter 1081	
51	of the laws of 1969, shall	
52	apply to the dormitory	
53	authority and/or the city	
54	university construction fund,	
55	as the letting agency, unless,	
56	in its discretion, it deter-	
57	mines to utilize a project	
58	labor agreement for all work	
59	performed in the renovation of	
60	the Marshak science building,	
61	the city college science	
62	facility and the new science	

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1 research center at city
 2 college, which means a prehire
 3 collective bargaining agree-
 4 ment between the agency and a
 5 labor organization establish-
 6 ing the labor organization as
 7 the collective bargaining
 8 representative for all persons
 9 who will perform work pursuant
 10 to all contracts for the
 11 construction, reconstruction,
 12 rehabilitation or improvement
 13 of facilities, and which
 14 provides that only contractors
 15 and subcontractors who sign a
 16 prenegotiated agreement with
 17 the labor organization can
 18 perform project work, when the
 19 record supporting the decision
 20 to enter into such an agree-
 21 ment establishes that it is
 22 justified by the interests
 23 underlying the competitive
 24 bidding laws 15,000
 25 -----
 26 Total 26,231
 27 =====
 28

29 By chapter 53, section 1, of the laws of 2006, as amended by chapter 53,
 30 section 1, of the laws of 2007:
 31 An additional advance for alterations and improvements to various
 32 facilities including services and expenses, service contracts, memo-
 33 randum of understanding, capital design, construction, acquisition,
 34 reconstruction, rehabilitation and equipment; for health and safety,
 35 preservation of facilities, new facilities, program improvement or
 36 program change, technology, environmental protection, energy conser-
 37 vation, accreditation, facilities for the physically disabled and
 38 related projects including costs incurred prior to April 1, 2006
 39 subject to an annual plan developed by the city university of New
 40 York which shall include projects in the following schedule
 41 (30670650) ... 235,500,000 (re. \$235,500,000)
 42

Project Schedule	
PROJECT	AMOUNT

	(thousands of dollars)
47 Brooklyn College	
48 The West Quad Project	12,000
49 Roosevelt Hall	11,000
50 The Performing Arts Center	15,000
51 City College	
52 School of Architecture (SAUDLA)	8,000
53 Marshak Building	13,800
54 Science Facility	57,700
55 College of Staten Island	
56 2M Building	5,000
57 Upgrades, Renovations, Equipment -	
58 Various	4,000
59 CUNY Law	
60 Law Building Renovation, Phase I	500
61 Hunter College	
62 Roosevelt House Renovation	1,000

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1	New Science Lab Building	10,000
2	John Jay	
3	Building Expansion	15,000
4	Lehman College	
5	Consolidated Computer Center Phase II	1,000
6	New Science Facility Phase II	10,000
7	Queens College	
8	Science Upgrades Phase II	6,000
9	Louis Armstrong Center	5,000
10	School of Journalism	
11	School of Journalism	10,000
12	York College	
13	Student Services Center	6,000
14	Campus-wide Site Improvements	7,000
15	An advance for alterations and improvements	
16	to various facilities including services	
17	and expenses, service contracts, memoran-	
18	dum of understanding, capital design,	
19	construction, acquisition, reconstruction,	
20	rehabilitation and equipment; for health	
21	and safety, preservation of facilities,	
22	new facilities, program improvement or	
23	program change, technology, environmental	
24	protection, energy conservation, accredi-	
25	tation, facilities for the physically	
26	disabled and related projects, to be	
27	developed by the city university of New	
28	York in consultation with the senate	
29	majority leader and approved by the direc-	
30	tor of budget	28,500
31	University-wide	
32	For health and safety projects	9,000
33		-----
34	Total	235,500
35		=====

37 By chapter 53, section 1, of the laws of 2005, as amended by chapter
38 162, section 2, of the laws of 2005:

39 An advance for alterations and improvements to various facilities
40 including services and expenses, capital design, construction,
41 acquisition, reconstruction, rehabilitation and equipment; including
42 but not limited to health and safety, preservation of facilities,
43 new facilities, program improvement or program change, environmental
44 protection, energy conservation, accreditation, facilities for the
45 physically disabled, preventive maintenance and related projects,
46 including costs incurred prior to April 1, 2005, and subject to a
47 plan to be developed and submitted annually by the city university
48 of New York and approved by the state director of the budget, and
49 which may include, but not be limited to, projects in the following
50 schedule (30560550) ... 69,000,000 (re. \$69,000,000)

52	Project Schedule	
53		AMOUNT
54	-----	-----
55	(thousands of dollars)	
56	For preliminary planning for	
57	the renovation of Brooklyn	
58	College's Roosevelt Hall	2,500
59	For the City College Marshak	
60	Building, provided however	
61	that subdivision (b) of	
62	section 6281 of the education	

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1 law, as amended by chapter
2 1081 of the laws of 1969,
3 shall apply to the dormitory
4 authority and/or the city
5 university construction fund,
6 as the letting agency, unless,
7 in its discretion, it deter-
8 mines to utilize a project
9 labor agreement for all work
10 performed in the renovation of
11 the Marshak science building,
12 the city college science
13 facility and the new science
14 research center at City
15 College, which means a prehire
16 collective bargaining agree-
17 ment between the agency and a
18 labor organization establish-
19 ing the labor organization as
20 the collective bargaining
21 representative for all persons
22 who will perform work pursuant
23 to all contracts for the
24 construction, reconstruction,
25 rehabilitation or improvement
26 of facilities, and which
27 provides that only contractors
28 and subcontractors who sign a
29 prenegotiated agreement with
30 the labor organization can
31 perform project work, when the
32 record supporting the decision
33 to enter into such an agree-
34 ment establishes that it is
35 justified by the interests
36 underlying the competitive
37 bidding laws 10,000
38 For matching grants for
39 Governors Island 15,000
40 For university-wide critical
41 maintenance or capital
42 improvement costs at senior
43 and community colleges includ-
44 ing but not limited to: costs
45 attributable to the findings
46 of condition surveys for
47 health and safety; preserva-
48 tion of facilities and access
49 for the physically disabled;
50 code compliance; emergencies;
51 asbestos removal; energy
52 conservation; fire alarms,
53 sprinklers, electrical
54 distribution and heating and
55 cooling system requirements;
56 and other similar campus-wide
57 and systemwide needs, provided
58 however that subdivision (b)
59 of section 6281 of the educa-
60 tion law, as amended by chap-
61 ter 1081 of the laws of 1969,
62 shall apply to the dormitory

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CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1 authority and/or the city
 2 university construction fund,
 3 as the letting agency, unless,
 4 in its discretion, it deter-
 5 mines to utilize a project
 6 labor agreement for all work
 7 performed in the renovation of
 8 the Marshak science building,
 9 the city college science
 10 facility and the new science
 11 research center at City
 12 College, which means a prehire
 13 collective bargaining agree-
 14 ment between the agency and a
 15 labor organization establish-
 16 ing the labor organization as
 17 the collective bargaining
 18 representative for all persons
 19 who will perform work pursuant
 20 to all contracts for the
 21 construction, reconstruction,
 22 rehabilitation or improvement
 23 of facilities, and which
 24 provides that only contractors
 25 and subcontractors who sign a
 26 prenegotiated agreement with
 27 the labor organization can
 28 perform project work, when the
 29 record supporting the decision
 30 to enter into such an agree-
 31 ment establishes that it is
 32 justified by the interests
 33 underlying the competitive
 34 bidding laws 41,500
 35 -----
 36 Total 69,000
 37 =====

38
 39 By chapter 53, section 1, of the laws of 2005, as amended by chapter 53,
 40 section 1, of the laws of 2006:

41 An additional advance for alterations and improvements to various
 42 facilities including services and expenses, capital design,
 43 construction, acquisition, reconstruction, rehabilitation and equip-
 44 ment; for health and safety, preservation of facilities, new facili-
 45 ties, program improvement or program change, environmental
 46 protection, energy conservation, accreditation, facilities for the
 47 physically disabled and related projects including costs incurred
 48 prior to April 1, 2005 subject to an annual plan developed by the
 49 city university of New York which shall include projects in the
 50 following schedule (30580550) ... 153,097,000 ... (re. \$153,097,000)
 51

52 Project Schedule

53 Project	Amount
54 -----	
55 (thousands of dollars)	
56 New York City Technical College	
57 Academic Building 1	50,000
58 Additional Academic Building and	
59 Equipment	1,000
60 Staten Island College	
61 Lighting for pedestrian	
62 walkways.....	297

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1	Additional Parking Space at lots	
2	2 and 3	678
3	Refurbishing of Study	
4	Alcoves	198
5	Site Lighting Improvements	223
6	Renovation Building 3M	3,000
7	Brooklyn College	
8	Equipment costs of the Environ-	
9	mental Analysis Core Ctr	421
10	University Wide	
11	For Network Infrastructure	
12	Improvements	25,280
13	An advance for alterations and	
14	improvements to various	
15	facilities including	
16	services and expenses, capi-	
17	tal design, construction,	
18	acquisition, reconstruction,	
19	rehabilitation and equip-	
20	ment; including but not	
21	limited to, health and safe-	
22	ty, preservation of facili-	
23	ties, new facilities,	
24	program improvement or	
25	program change, environ-	
26	mental protection, energy	
27	conservation, accreditation,	
28	facilities for the phys-	
29	ically disabled, preventive	
30	maintenance and related	
31	projects, to be developed by	
32	the city university of New	
33	York in consultation with	
34	the senate majority leader	
35	and approved by the director	
36	of budget	72,000
37		-----
38	Total	153,097
39		=====

41 By chapter 53, section 1, of the laws of 2004, as amended by chapter
 42 162, section 2, of the laws of 2005:

43 An advance for alterations and improvements to various facilities
 44 including services and expenses, capital design, construction,
 45 acquisition, reconstruction, rehabilitation and equipment; for
 46 health and safety, preservation of facilities, new facilities,
 47 program improvement or program change, environmental protection,
 48 energy conservation, accreditation, facilities for the physically
 49 disabled, and related projects, including costs incurred prior to
 50 April 1, 2004, and which may include, but not be limited to,
 51 projects in the following schedule (30030450)
 52 1,095,000,000 (re. \$1,095,000,000)

54	Project Schedule	
55		AMOUNT
56	-----	
57		(thousands of dollars)
58	Brooklyn College	23,600
59	-West Quad Building	
60	City College	108,000
61	-Science Facility, provided	
62	however that subdivision	

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1 (b) of section 6281 of the
2 education law, as amended
3 by chapter 1081 of the
4 laws of 1969, shall apply
5 to the dormitory authority
6 and/or the city university
7 construction fund, as the
8 letting agency, unless, in
9 its discretion, it deter-
10 mines to utilize a project
11 labor agreement for all
12 work performed in the
13 renovation of the Marshak
14 science building, the city
15 college science facility
16 and the new science
17 research center at City
18 College, which means a
19 prehire collective
20 bargaining agreement
21 between the agency and a
22 labor organization estab-
23 lishing the labor organ-
24 ization as the collective
25 bargaining representative
26 for all persons who will
27 perform work pursuant to
28 all contracts for the
29 construction, recon-
30 struction, rehabilitation
31 or improvement of facili-
32 ties, and which provides
33 that only contractors and
34 subcontractors who sign a
35 prenegotiated agreement
36 with the labor organiza-
37 tion can perform project
38 work, when the record
39 supporting the decision to
40 enter into such an agree-
41 ment establishes that it
42 is justified by the inter-
43 ests underlying the
44 competitive bidding laws

45	-School of Architecture (Phase I)	
46	Hunter College	95,000
47	-Science Lab Building (Phase I)	
48	-Roosevelt House Rehabilitation	
49	-Visual and Performing Arts Complex	
50	John Jay College	130,000
51	-Academic Facility (Phase II)	
52	Lehman College	60,000
53	-Science Facility	
54	New York City College	
55	of Technology	86,000
56	-Academic Complex I	
57	Queens College	30,000
58	-Science Upgrades (Phase I),	
59	including \$15 million in	
60	bond proceeds issued	
61	pursuant to a capital	
62		

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CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1 appropriation for Queens
2 College in chapter 53 of
3 the laws of 1998
4 Universitywide
5 -For a science research
6 center, excluding furni-
7 ture and equipment which
8 shall be secured from
9 private or other non-
10 state sources, provided
11 however that subdivision
12 (b) of section 6281 of the
13 education law, as amended
14 by chapter 1081 of the
15 laws of 1969, shall apply
16 to the dormitory authority
17 and/or the city university
18 construction fund, as the
19 letting agency, unless, in
20 its discretion, it deter-
21 mines to utilize a project
22 labor agreement for all
23 work performed in the
24 renovation of the Marshak
25 science building, the city
26 college science facility
27 and the new science
28 research center at City
29 College, which means a
30 prehire collective
31 bargaining agreement
32 between the agency and a
33 labor organization estab-
34 lishing the labor organ-
35 ization as the collective
36 bargaining representative
37 for all persons who will
38 perform work pursuant to
39 all contracts for the
40 construction, recon-
41 struction, rehabilitation
42 or improvement of facili-
43 ties, and which provides
44 that only contractors and
45 subcontractors who sign a
46 prenegotiated agreement
47 with the labor organiza-
48 tion can perform project
49 work, when the record
50 supporting the decision to
51 enter into such an agree-
52 ment establishes that it
53 is justified by the inter-
54 ests underlying the
55 competitive bidding laws..... 176,000
56 -For science laboratory
57 upgrades..... 7,000
58 -For condition survey-
59 related health and safety
60 projects 75,000
61

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1 ty, preservation of facilities, program improvement or program
 2 change, environmental protection, energy conservation, accredi-
 3 tation, facilities for the physically disabled, preventative mainte-
 4 nance and related projects, including costs incurred prior to April
 5 1, 2008, and subject to a plan submitted annually by the city
 6 university of New York and approved by the director of the budget
 7 (30110850) ... 2,750,000 (re. \$2,750,000)
 8

9 By chapter 53, section 1, of the laws of 2003:
 10 State financial assistance to community colleges for alterations and
 11 improvements to various facilities including services and expenses,
 12 capital design, construction, acquisition, reconstruction, rehabili-
 13 tation and equipment; for health and safety, preservation of facili-
 14 ties, new facilities, program improvement or program change, envi-
 15 ronmental protection, energy conservation, accreditation, facilities
 16 for the physically disabled, preventive maintenance and related
 17 projects, including costs incurred prior to April 1, 2003, and
 18 subject to a plan submitted annually by the city university of New
 19 York and approved by the state director of the budget (30020350) ...
 20 5,000,000 (re. \$5,000,000)
 21

22 By chapter 53, section 1, of the laws of 1998, as amended by chapter 53,
 23 section 1, of the laws of 1999, for:
 24 State financial assistance to community colleges for alterations and
 25 improvements to various facilities including capital design,
 26 construction, acquisition, reconstruction, rehabilitation and equip-
 27 ment; for health and safety, preservation of facilities, new facili-
 28 ties, program improvements or program change, environmental
 29 protection, energy conservation, accreditation, facilities for the
 30 physically disabled, and related projects (301198C1)
 31 4,840,000 (re. \$4,840,000)
 32 State financial assistance for alterations and improvements to the
 33 Main Theatre at LaGuardia Community College (301198C1)
 34 160,000 (re. \$160,000)
 35

36 By chapter 53, section 1, of the laws of 1997:
 37 State financial assistance to community colleges for alterations and
 38 improvements to various facilities including capital design,
 39 construction, acquisition, reconstruction, rehabilitation and equip-
 40 ment; for health and safety, preservation of facilities, new facili-
 41 ties, program improvement or program change, environmental
 42 protection, energy conservation, accreditation, facilities for the
 43 physically disabled, and related projects (301197C1)
 44 500,000 (re. \$93,000)
 45

46 By chapter 53, section 1, of the laws of 1996, for:
 47 State financial assistance to community colleges for alterations and
 48 improvements to various facilities including capital design,
 49 construction, acquisition, reconstruction, rehabilitation and equip-
 50 ment; for health and safety, preservation of facilities, new facili-
 51 ties, program improvement or program change, environmental
 52 protection, energy conservation, accreditation, facilities for the
 53 physically disabled, and related projects (301596C1)
 54 2,340,000 (re. \$2,065,000)
 55

56 Program Improvement or Program Change Purpose

57
 58 By chapter 54, section 1, of the laws of 1995, for:
 59 State financial assistance to community colleges for the research and
 60 technology equipment initiative. Release of funds for this program
 61 will be contingent upon the availability of a match from non-state
 62

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1 sources and upon approval of a plan submitted by the City University
 2 and approved by the director of the budget of the state of New York
 3 (30389508) 1,000,000 (re. \$257,000)
 4 State financial assistance to community colleges, and Medgar Evers
 5 College pursuant to section 6221 of the education law, for alter-
 6 ations and improvements to child care facilities (30089508)
 7 570,000 (re. \$414,000)
 8

9 (APPROPRIATED TO DORMITORY AUTHORITY)

10 COMMUNITY COLLEGES

11
 12 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)

13
 14 Capital Projects Fund

15
 16 Administration Purpose

17
 18 By chapter 53, section 1, of the laws of 2008, as amended by chapter
 19 496, section 1, of the laws of 2008:

20 Advances for alterations and improvements to various facilities for
 21 capital critical maintenance and strategic initiatives, including
 22 but not limited to capital design, construction, acquisition, recon-
 23 struction, rehabilitation, and equipment; for health and safety,
 24 preservation of facilities, new facilities, program improvement or
 25 program change, environmental protection, energy conservation,
 26 accreditation, facilities for the physically disabled, preventative
 27 maintenance and related projects, including costs incurred prior to
 28 April 1, 2008, and subject to a plan developed and submitted annual-
 29 ly by the city university of New York and approved by the director
 30 of the budget, and which may include, but not be limited to,
 31 projects in the following schedule (30090850)
 32 206,908,000 (re. \$206,908,000)
 33

34 Project Schedule

	ESTIMATED	ESTIMATED
	TOTAL STATE	50 PERCENT
	& LOCAL SHARE	STATE SHARE

(thousands of dollars)		
39		
40	Borough of Manhattan Community	
41	College	
42	Fiterman Hall	51,100
43		
44	Bronx Community College	
45	North Instructional Building	12,381
46	Backflow Prevention Devices	1,700
47	Campus-wide Roof Replacement	966
48		
49	Hostos Community College	
50	500 Grand Concourse	9,223
51		
52	Kingsborough Community College	
53	Laboratories and Mechanical	
54	Infrastructure Upgrade Phase I	2,500
55		
56	Medgar Evers College	
57	Academic Building I	34,173
58	Carroll Street Building	6,000
59		
60	University-wide	
61	CUNY ERP (CUNY FIRST)	13,800
62	Project Administration	7,715

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1	For university-wide critical main-		
2	tenance or capital improvement		
3	costs at community colleges		
4	attributable to the findings		
5	of condition surveys for health		
6	and safety needs	35,000	17,500
7			
8	For university-wide critical main-		
9	tenance or capital improvement		
10	costs at community colleges		
11	attributable to the findings		
12	of condition surveys for preser-		
13	vation of facilities needs	35,000	17,500
14			
15	For university-wide critical main-		
16	tenance or capital improvement		
17	costs at community colleges		
18	attributable to ADA needs	15,000	7,500
19			
20	For university-wide critical main-		
21	tenance or capital improvement		
22	costs at community colleges		
23	attributable to certificate of		
24	occupancy/public assembly needs ..	18,000	9,000
25			
26	For university-wide critical main-		
27	tenance or capital improvement		
28	costs at community colleges		
29	attributable to energy conser-		
30	vation needs	18,000	9,000
31			
32	For university-wide critical main-		
33	tenance or capital improvement		
34	costs at community colleges		
35	attributable to science lab		
36	upgrade needs	7,200	3,600
37			
38	For university-wide critical main-		
39	tenance or capital improvement		
40	costs at community colleges		
41	attributable to educational		
42	technology initiative needs	4,000	2,000
43			
44	For university-wide critical main-		
45	tenance or capital improvement		
46	costs at community colleges		
47	attributable to athletic facil-		
48	ities upgrade needs	2,500	1,250
49		-----	-----
50	Total	413,816	206,908
51		=====	=====

52

53 By chapter 53, section 1, of the laws of 2007:

54 An advance for state financial assistance to community colleges for

55 alterations and improvements to various facilities including

56 services and expenses, capital design, construction, acquisition,

57 reconstruction, rehabilitation and equipment; for health and safety,

58 preservation of facilities, new facilities, program improvement or

59 program change, environmental protection, energy conservation,

60 accreditation, facilities for the physically disabled, and related

61 projects, including costs incurred prior to April 1, 2007 subject to

62

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CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1 an annual plan developed by the city university and approved by the
 2 state director of the budget which shall include projects in the
 3 following schedule (30660750) ... 40,800,000 (re. \$40,800,000)
 4

5 Project Schedule

	ESTIMATED	ESTIMATED
	TOTAL STATE	50 PERCENT
	& LOCAL SHARE	STATE SHARE

	(thousands of dollars)	
12 Borough of Manhattan Community College		
13 Fiterman Hall Replacement	40,000	20,000
14 Bronx Community College		
15 Mechanical Systems Upgrades	1,800	900
16 Medgar Evers		
17 Academic Building I	22,000	11,000
18		
19 For University-wide critical		
20 maintenance or capital im-		
21 provement costs at community		
22 colleges attributable to the		
23 findings of condition sur-		
24 veys for health and safety		
25 needs	4,800	2,400
26		
27 For university-wide critical		
28 maintenance or capital im-		
29 provement costs at community		
30 colleges attributable to the		
31 findings of condition sur-		
32 veys for preservation of		
33 facilities needs	3,000	1,500
34		
35 For university-wide critical		
36 maintenance or capital im-		
37 provement costs at community		
38 colleges to correct defic-		
39 iencies in the mechanical,		
40 electrical and plumbing		
41 infrastructure	10,000	5,000
42	-----	-----
43 Total	81,600	40,800
44	=====	=====

45
 46 By chapter 53, section 1, of the laws of 2006:

47 An advance for state financial assistance to community colleges for
 48 alterations and improvements to various facilities including
 49 services and expenses, capital design, construction, acquisition,
 50 reconstruction, rehabilitation and equipment; for health and safety,
 51 preservation of facilities, new facilities, program improvement or
 52 program change, environmental protection, energy conservation,
 53 accreditation, facilities for the physically disabled, and related
 54 projects, including costs incurred prior to April 1, 2006 subject to
 55 an annual plan developed by the city university which shall include
 56 projects in the following schedule (30660650)
 57 8,769,000 (re. \$8,769,000)
 58
 59

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1 Project Schedule
2
3 ESTIMATED ESTIMATED
4 TOTAL STATE 50 PERCENT
5 & LOCAL SHARE STATE SHARE
6 -----
7 (thousands of dollars)
8 Medgar Evers College
9 Theater 3,450 1,725
10 Auditorium 14,088 7,044
11 -----
12 Total 17,538 8,769
13 =====
14
15 By chapter 53, section 1, of the laws of 2006, as amended by chapter
16 108, section 2, of the laws of 2006:
17 Additional advance for state financial assistance to community
18 colleges for alterations and improvements to various facilities
19 including capital design, construction, acquisition, reconstruction,
20 rehabilitation, equipment and personal service costs; for health and
21 safety, preservation of facilities, new facilities, program improve-
22 ment or program change, environmental protection, energy conserva-
23 tion, accreditation, facilities for the physically disabled and
24 related projects including costs incurred prior to April 1, 2006
25 (30660650) ... 66,580,000 (re. \$66,580,000)
26
27 Project Schedule
28
29 ESTIMATED ESTIMATED
30 TOTAL STATE 50 PERCENT
31 & LOCAL SHARE STATE SHARE
32 -----
33 (thousands of dollars)
34 Borough of Manhattan Community
35 College
36 Fitterman Hall Replacement 15,000 7,500
37 Chambers Street Renovations
38 Phase II 14,000 7,000
39 Bronx Community College
40 Mechanical System Upgrades 6,000 3,000
41 Hostos Community College
42 Renovations in 475 Grand Concourse 6,000 3,000
43 Kings Borough Community College
44 Air conditioning T5 218 109
45 Renovation of former auditorium T2
46 building as learning resource
47 center 2,000 1,000
48 Air conditioning T4 942 471
49 Mechanical System Upgrades 6,000 3,000
50 Laguardia Community College
51 Renovations of Center 3 14,000 7,000
52 Acquisition and Renovation
53 of an Additional Educational
54 Building 55,000 27,500
55 Medgar Evers
56 Academic I 8,000 4,000
57 Queensborough Community College
58 Renovation of Science Building 6,000 3,000
59 -----
60 Total 133,160 66,580
61 =====
62

CITY UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1 By chapter 53, section 1, of the laws of 2005:
 2 An advance for state financial assistance to community colleges for
 3 the replacement of Fiterman Hall at the Borough of Manhattan Commu-
 4 nity College including costs incurred prior to April 1, 2005, and
 5 subject to a plan developed and submitted annually by the city
 6 university and approved by the state director of the budget.
 7 Notwithstanding subdivision (b) of section 6281 of the education
 8 law, as amended by chapter 1081 of the laws of 1969, the dormitory
 9 authority and/or the city university construction fund, as the
 10 letting agency, may, in its discretion, award one contract for all
 11 the work to be performed in the acquisition, construction, recon-
 12 struction, rehabilitation or improvement of Fiterman Hall without
 13 separate and independent bidding or letting or subdivision of work
 14 to be performed (30570550) ... 20,000,000 (re. \$20,000,000)
 15

16 By chapter 53, section 1, of the laws of 2005, as amended by chapter 62,
 17 section 3, of the laws of 2005:
 18 An advance for state financial assistance to community colleges for
 19 alterations and improvements to various facilities including
 20 services and expenses, capital design, construction, acquisition,
 21 reconstruction, rehabilitation and equipment; for health and safety,
 22 preservation of facilities, new facilities, program improvement or
 23 program change, environmental protection, energy conservation,
 24 accreditation, facilities for the physically disabled, and related
 25 projects, including costs incurred prior to April 1, 2005 subject to
 26 an annual plan developed by the city university which shall include
 27 projects in the following schedule (30590550)
 28 105,849,000 (re. \$105,849,000)
 29

30 Project Schedule

	ESTIMATED	ESTIMATED
	TOTAL STATE	50 PERCENT
	& LOCAL SHARE	STATE SHARE

	(thousands of dollars)	
37 Queensborough Community College		
38 Holocaust Resource Center	3,000	1,500
39 Instruction Building Planning		
40 and Design Costs	4,948	2,474
41 Upgrade Campus Wide Electric		
42 System	1,000	500
43 Upgrade Campus Wide Drainage		
44 System	1,000	500
45 Kingsborough Community College		
46 Roof Replacement	3,000	1,500
47 Additional Roof Replacement	3,000	1,500
48 Fire Alarm Rehab	6,256	3,128
49 Gymnasium	6,060	3,030
50 Marine/Academic Center	5,050	2,525
51 Primary Arts Center	850	425
52 Hostos Community College		
53 475 Grand Concourse Renovation	4,948	2,474
54 Site Acquisition	750	375
55 LaGuardia Community College		
56 Center 3 Renovations, Phase II	5,346	2,673
57 Department of Humanities		
58 Renovation	17,012	8,506
59 Department of Computer Information		
60 Systems	21,000	10,500
61 Medgar Evers College		
62 Athletic Fields	1,960	980

CITY UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1	Bronx Community College		
2	North Instructional Building	60,962	30,481
3	Mechanical Systems &		
4	Infrastructure Upgrade Phase 1	4,074	2,037
5	Borough Manhattan Community College		
6	Training Program for Emergency		
7	First Response	21,400	10,700
8	North campus building	2,000	1,000
9	Chambers Street Renovation Phase		
10	II	5,506	2,753
11	Universitywide		
12	For condition assessment: Health		
13	and Safety	9,762	4,881
14	For condition assessment:		
15	Facilities Preservation	3,994	1,997
16	For condition assessment: ADA	3,820	1,910
17	For construction, acquisition,		
18	renovation or rehabilitation of		
19	facilities including equipment and		
20	other necessary incidental costs		
21	related to the CUNY Incubator		
22	Network	15,000	7,500
23		-----	-----
24	Total	211,698	105,849
25		=====	=====

26

27 By chapter 53, section 1, of the laws of 2003:

28 An advance for state financial assistance to community colleges for

29 alterations and improvements to various facilities including

30 services and expenses, capital design, construction, acquisition,

31 reconstruction, rehabilitation and equipment; for health and safety,

32 preservation of facilities, new facilities, program improvement or

33 program change, environmental protection, energy conservation,

34 accreditation, facilities for the physically disabled, and related

35 projects, including costs incurred prior to April 1, 2003, subject

36 to an annual plan developed by the city university and approved by

37 the state director of the budget, and which may include, but not be

38 limited to, projects in the following schedule (30050350)

39 50,000,000 (re. \$50,000,000)

40

41 Project Schedule

42 AMOUNT

43 -----

44 (thousands of dollars)

45	Medgar Evers College	19,400
46	-Academic Building I	
47	University-wide	30,600
48	-For university-wide critical	
49	maintenance or capital im-	
50	provement costs attributable	
51	to the findings of condition	
52	surveys for health and safety,	
53	preservation of facilities and	
54	access for the physically dis-	
55	abled; code compliance; asbes-	
56	tos removal; emergencies; en-	
57	ergy conservation needs; fire	
58	alarms, sprinklers, electrical	
59	distribution and heating and	

60

CITY UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1 cooling system requirements;
 2 and other similar campus-wide
 3 and system-wide needs
 4 -----
 5 Total 50,000
 6 =====

7
 8 By chapter 53, section 1, of the laws of 1998, as amended by chapter 53,
 9 section 1, of the laws of 2008:

10 An advance for state financial assistance to community colleges for
 11 alterations and improvements to various facilities including capital
 12 design, construction, acquisition, reconstruction, rehabilitation
 13 and equipment; for health and safety, preservation of facilities,
 14 new facilities, program improvement or program change, environmental
 15 protection, energy conservation, accreditation, facilities for the
 16 physically disabled, and related projects according to the following
 17 project schedule (303198C1) ... 109,700,000 (re. \$109,700,000)
 18

19 Project Schedule

20 AMOUNT

21 -----

22 (thousands of dollars)

23 For payment of up to one-
 24 half of the total capital
 25 costs for community
 26 colleges for health and
 27 safety projects based on
 28 the results of building
 29 condition surveys 1,500
 30 For payment of up to one-
 31 half of the total capital
 32 costs for community
 33 colleges for asbestos
 34 removal and abatement 1,000
 35 For payment of up to one-
 36 half of the total capital
 37 costs for community
 38 colleges for preservation
 39 of facilities projects
 40 based on the results of
 41 building condition surveys 2,000
 42 For payment of up to one-
 43 half of the total capital
 44 costs for community
 45 colleges for making facil-
 46 ities accessible to the
 47 physically disabled based
 48 on the results of building
 49 condition surveys 1,000
 50 For payment of up to one-
 51 half of the total capital
 52 costs for community
 53 colleges for the telecom-
 54 munications initiative 2,000
 55 For payment of up to one-
 56 half of the total capital
 57 costs for community
 58 colleges for energy
 59 conservation 1,000
 60 For payment of up to one-
 61 half of the total capital
 62 costs for community

CITY UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1 colleges for the educa-
 2 tional technology equip-
 3 ment initiative 1,500
 4 An additional advance for
 5 state financial assistance
 6 to community colleges for
 7 alterations and improve-
 8 ments to various facili-
 9 ties including capital
 10 design, construction, ac-
 11 quisition, reconstruction,
 12 rehabilitation and equip-
 13 ment; for health and safe-
 14 ty, preservation of facil-
 15 ities, new facilities,
 16 program improvement or
 17 program change, environ-
 18 mental protection, energy
 19 conservation, accredita-
 20 tion, facilities for the
 21 physically disabled, and
 22 related projects according
 23 to the following project
 24 schedule (303198C1) 99,700
 25 -----
 26 Total 109,700
 27 =====

28
29 Preservation of Facilities Purpose

30
31 By chapter 54, section 2, of the laws of 1994:
 32 An advance for payment of one-half of the total capital costs for
 33 community colleges for preservation of facilities (30839403)
 34 6,909,000 (re. \$6,909,000)
 35

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1 For payment according to the following schedule, net of
 2 disallowances, refunds, reimbursements and credits:

	APPROPRIATIONS	REAPPROPRIATIONS
6 General Fund - State and Local	18,593,330,000	417,960,780
7 Special Revenue Funds - Federal	7,224,996,000	7,968,331,000
8 Special Revenue Funds - Other	6,239,779,000	31,053,000
9 Capital Projects Funds	20,800,000	121,586,000
10 Internal Service Funds	31,563,000	0
11	-----	-----
12 All Funds	32,110,468,000	8,538,930,780
13	=====	=====

14
 15 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

17 Fund Type	State Operations	Aid to Localities	Capital Projects	Total
18 GF-St/Local	42,564,000	18,550,766,000	0	18,593,330,000
21 SR-Federal	363,198,000	6,861,798,000	0	7,224,996,000
22 SR-Other	150,300,000	6,089,479,000	0	6,239,779,000
23 Cap Proj	0	0	20,800,000	20,800,000
24 Internal Srv	31,563,000	0	0	31,563,000
25	-----	-----	-----	-----
26 All Funds	587,625,000	31,502,043,000	20,800,000	32,110,468,000
27	=====	=====	=====	=====

28
 29 SCHEDULE

30 OFFICE OF MANAGEMENT SERVICES PROGRAM 62,852,000
 31
 32 -----

33
 34 General Fund / State Operations
 35 State Purposes Account - 003

36
 37 PERSONAL SERVICE

38
 39 Personal service--regular 7,021,000
 40 Temporary service 130,000
 41 Holiday/overtime compensation 130,000
 42 -----
 43 Amount available for personal service 7,281,000
 44 -----

45
 46 NONPERSONAL SERVICE

47
 48 Supplies and materials 226,000
 49 Travel 114,000
 50 Contractual services 1,588,000
 51 Equipment 793,000
 52 Fringe benefits 1,631,000
 53 -----
 54 Amount available for nonpersonal service.. 4,352,000
 55 -----
 56 Program account subtotal 11,633,000
 57 -----

58
 59 Special Revenue Funds - Other / State Operations
 60 Combined Gifts, Grants and Bequests Fund - 020
 61 Grants Account
 62

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1	For services and expenses related to the	
2	administration of funds paid to the educa-	
3	tion department from private foundations,	
4	corporations and individuals and from	
5	public or private funds received as	
6	payment in lieu of honorarium for services	
7	rendered by employees which are related to	
8	such employees' official duties or respon-	
9	sibilities.	
10		
11		
12	PERSONAL SERVICE	
13	Personal service--regular	284,000
14		-----
15		
16	NONPERSONAL SERVICE	
17		
18	Supplies and materials	40,000
19	Travel	234,000
20	Contractual services	1,663,000
21	Equipment	141,000
22	Fringe benefits	124,000
23		-----
24	Amount available for nonpersonal service..	2,202,000
25		-----
26	Program account subtotal	2,486,000
27		-----
28		
29	Special Revenue Funds - Other / Aid to Localities	
30	Combined Gifts, Grants and Bequests Fund - 020	
31	Grants Account	
32		
33	For services and expenses related to the	
34	administration of funds, including grants	
35	to local recipients, paid to the education	
36	department from private foundations,	
37	corporations and individuals and from	
38	public or private funds received as	
39	payment in lieu of honorarium for services	
40	rendered by employees which are related to	
41	such employees' official duties or respon-	
42	sibilities	5,214,000
43		-----
44	Program account subtotal	5,214,000
45		-----
46		
47	Special Revenue Funds - Other / State Operations	
48	Miscellaneous Special Revenue Fund - 339	
49	Indirect Cost Recovery Account	
50		
51	For services and expenses related to the	
52	administration of special revenue funds -	
53	other, special revenue funds - federal and	
54	internal service funds and for services	
55	provided to other state agencies, govern-	
56	mental bodies and other entities.	
57		
58	PERSONAL SERVICE	
59		
60	Personal service--regular	13,188,000
61	Temporary service	224,000
62		

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1	Holiday/overtime compensation	447,000	
2			-----
3	Amount available for personal service	13,859,000	
4			-----
5			
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1 Holiday/overtime compensation 447,000
 2 -----
 3 Amount available for personal service 13,859,000
 4 -----
 5
 6 NONPERSONAL SERVICE
 7
 8 Supplies and materials 570,000
 9 Travel 123,000
 10 Contractual services 3,462,000
 11 Equipment 491,000
 12 Fringe benefits 6,100,000
 13 -----
 14 Amount available for nonpersonal service.. 10,746,000
 15 -----
 16 Program account subtotal 24,605,000
 17 -----
 18
 19 Internal Service Funds / State Operations
 20 Miscellaneous Internal Service Fund - 334
 21 Automation and Printing Chargeback Account
 22
 23 For services and expenses associated with
 24 centralized electronic data processing and
 25 printing.
 26
 27 PERSONAL SERVICE
 28
 29 Personal service--regular 10,056,000
 30 Holiday/overtime compensation 175,000
 31 -----
 32 Amount available for personal service 10,231,000
 33 -----
 34
 35 NONPERSONAL SERVICE
 36
 37 Supplies and materials 1,505,000
 38 Contractual services 1,832,000
 39 Equipment 348,000
 40 Fringe benefits 4,998,000
 41 -----
 42 Amount available for nonpersonal service.. 8,683,000
 43 -----
 44 Program account subtotal 18,914,000
 45 -----
 46
 47 ELEMENTARY, MIDDLE, SECONDARY AND CONTINUING EDUCATION
 48 PROGRAM 26,941,732,000
 49 -----
 50
 51 General Fund / State Operations
 52 State Purposes Account - 003
 53
 54 For services and expenses of the elementary,
 55 middle, secondary and continuing education
 56 program, including but not limited to the
 57 summer school of the arts, provided that
 58 \$10,000,000 of this amount shall be made
 59 available for accountability activities
 60 including but not limited to the
 61 development of performance metrics and
 62 school standards of excellence, provided

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1 further that expenditure of such
 2 \$10,000,000 shall be pursuant to a plan
 3 developed by the commissioner of education
 4 and approved by the director of the
 5 budget.

PERSONAL SERVICE

9	Personal service--regular	13,585,000
10	Temporary service	578,000
11	Holiday/overtime compensation	144,000
12		-----
13	Amount available for personal service	14,307,000
14		-----

NONPERSONAL SERVICE

18	Supplies and materials	140,000
19	Travel	130,000
20	Contractual services	8,140,000
21	Equipment	236,000
22		-----
23	Amount available for nonpersonal service..	8,646,000
24		-----
25	Program account subtotal	22,953,000
26		-----

27
 28 General Fund / Aid to Localities
 29 Local Assistance Account - 001

30
 31 For general support for public schools,
 32 provided, however, that notwithstanding
 33 any provision of law to the contrary, the
 34 commissioner shall reduce payments due to
 35 each district for the 2010-11 state
 36 fiscal year pursuant to section 3609 -a of
 37 the education law by an amount based on
 38 the gap elimination adjustment for 2010-
 39 2011 school year computed for such
 40 district, where the positive difference,
 41 if any, of such amount less any other gap
 42 elimination adjustment enacted pursuant to
 43 a chapter of the laws of 2010 shall be
 44 deducted from moneys apportioned for the
 45 purposes of payments made for the 2010-11
 46 school year pursuant to section 3609 -a of
 47 the education law, and provided further
 48 that the commissioner shall compute such
 49 gap elimination adjustment and shall
 50 provide a schedule of such reduction in
 51 payments to the state comptroller, the
 52 director of the budget, the chair of the
 53 senate finance committee and the chair of
 54 the assembly ways and means committee,
 55 where the gap elimination adjustment for
 56 2010-11 school year shall be based on data
 57 used by the commissioner for the purposes
 58 of producing a school aid computer listing
 59 in support of the executive budget
 60 proposal for the 2010-11 school year and
 61 entitled "BT101-1", and the gap
 62 elimination adjustment for a district

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1 shall equal (A) the district's percentage
2 reduction, provided, however, that in the
3 case of a district with a tax effort ratio
4 greater than three and five-tenths percent
5 (0.035) and a combined wealth ratio for
6 total foundation aid that is less than
7 four (4.0), the gap elimination adjustment
8 for a district shall equal the lesser of
9 the percentage reduction and the tax
10 effort reduction, and further provided,
11 (B) in the case of a district determined
12 to be a high need school district pursuant
13 to clause (c) of subparagraph 2 of
14 paragraph c of subdivision 6 of section
15 3602 of the education law for the school
16 aid computer listing produced by the
17 commissioner in support of the enacted
18 budget for the 2007-08 school year and
19 entitled "SA0708", the gap elimination
20 adjustment for a district shall equal the
21 lesser of the TGFE check and the gap
22 elimination adjustment selected pursuant
23 to subclause (A) of this appropriation,
24 and further provided that in the case of a
25 school district, other than a city school
26 district of a city having a population in
27 excess of 125,000, with an administrative
28 efficiency ratio of less than two percent
29 (0.02), the gap elimination adjustment
30 shall be reduced by an amount equal to the
31 administrative efficiency offset, where
32 (i) The percentage reduction shall be the
33 sum of (A) the product of the total aid
34 for adjustment, multiplied by five and
35 five tenths of one percent (0.055), and
36 (B) the product of \$3,121.00 multiplied by
37 the reduction factor, multiplied by the
38 public school district enrollment for the
39 base year computed pursuant to
40 subparagraph 2 of paragraph n of
41 subdivision 1 of such section 3602 of the
42 education law, provided, however, that
43 such percentage reduction shall not be
44 less than the product of eight percent
45 (0.08) multiplied by such total aid for
46 adjustment, and not more than the product
47 of twenty-one percent (0.21) multiplied by
48 such total aid for adjustment, and (ii)
49 The tax effort reduction shall be the
50 product of the total aid for adjustment,
51 multiplied by the quotient of twenty-one
52 percent (0.21) divided by the quotient of
53 the tax effort ratio divided by three and
54 five tenths percent (0.035), provided,
55 however, that such tax effort reduction
56 shall not be less than the product of ten
57 percent (0.1) multiplied by such total aid
58 for adjustment, and not more than the
59 product of twenty-one percent (0.21)
60 multiplied by such total aid for
61 adjustment, and (iii) The TGFE check shall
62 be the product of the TGFE percentage and

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1 the total general fund expenditures of
2 such district in the base year, and (iv)
3 The administrative efficiency offset shall
4 be the product of \$80.00, multiplied by
5 the state sharing ratio, multiplied by the
6 total aidable foundation pupil units, and
7 the net gap elimination adjustment for a
8 district shall equal the product of the
9 gap elimination adjustment computed
10 pursuant to this appropriation, multiplied
11 by sixty-six and four hundred seventy-nine
12 ten-thousandths of a percent (0.660479),
13 and provided further that, (v) for the
14 purposes of such computation, (A) "total
15 aid for adjustment" shall mean the sum of
16 the amounts set forth for each school
17 district as "FOUNDATION AID", "FULL DAY K
18 CONVERSION", "BOCES + SPECIAL SERVICES",
19 "PUBLIC HIGH COST SPECIAL EDN", "PRIVATE
20 SPECIAL EDUCATION", "HARDWARE &
21 TECHNOLOGY", "SOFTWARE, LIBRARY,
22 TEXTBOOK", "TRANSPORTATION INCL SUMMER",
23 "OPERATING REORG INCENTIVE", "CHARTER
24 SCHOOL TRANSITIONAL", "ACADEMIC
25 ENHANCEMENT", "HIGH TAX AID" AND
26 "SUPPLEMENTAL PUB SPECIAL EDN" under the
27 heading "2010-11 ESTIMATED AIDS" in the
28 school aid computer listing produced by
29 the commissioner in support of the
30 executive budget proposal for the 2010-11
31 school year and entitled "BT101-1", and
32 (B) "three-year average free and reduced
33 price lunch percent" shall mean the
34 quotient of (1) the sum of the number of
35 pupils in kindergarten through grade six
36 attending the public schools of the
37 district who have applications on file or
38 who are listed on a direct certification
39 letter confirming their eligibility for
40 participation in the state and federally
41 funded free and reduced price lunch
42 program on the date enrollment was counted
43 in accordance with this subdivision for
44 the year prior to the base year, plus such
45 number of eligible applicants for the free
46 and reduced price lunch program computed
47 for the year two years prior to the base
48 year, plus such number of eligible
49 applicants for the free and reduced price
50 lunch program computed for the year three
51 years prior to the base year, divided by
52 (2) the sum of the number of pupils in
53 kindergarten through grade six on a
54 regular enrollment register of a public
55 school district on the date enrollment was
56 counted in accordance with this
57 subdivision for the year prior to the base
58 year, plus such number of pupils in
59 kindergarten through grade six on a
60 regular enrollment register of a public
61 school district computed for the year two
62 years prior to the base year, plus such

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1 number of pupils in kindergarten through
2 grade six on a regular enrollment register
3 of a public school district computed for
4 the year three years prior to the base
5 year, and (C) "total aidable foundation
6 pupil units" shall mean the total aidable
7 foundation pupil units computed pursuant
8 to paragraph g of subdivision 2 of such
9 section 3602 of the education law, and (D)
10 "combined wealth ratio for total
11 foundation aid" shall mean the combined
12 wealth ratio for total foundation aid
13 computed pursuant to subparagraph 2 of
14 paragraph c of subdivision 3 of such
15 section 3602 of the education law, and (E)
16 "the state sharing ratio" shall mean the
17 state sharing ratio computed for total
18 foundation aid computed pursuant to
19 paragraph g of subdivision 3 of such
20 section 3602 of the education law, but not
21 less than ten percent (0.10), and (F) "tax
22 effort ratio" shall mean the tax effort
23 ratio computed pursuant to subparagraph 3
24 of paragraph a of subdivision 16 of
25 section 3602 of the education law, and (G)
26 "reduction factor" shall mean the product
27 of the positive remainder of one less the
28 three-year average free and reduced price
29 lunch percent, multiplied by the combined
30 wealth ratio for total foundation aid, and
31 (H) "administrative efficiency ratio"
32 shall mean the quotient of the sum of the
33 expenditures related to the board of
34 education, including expenditures for the
35 board of education, the district clerk's
36 office, the district meeting, auditing
37 service, the treasurer's office, the tax
38 collector's office, legal services and the
39 school census, plus expenditures for
40 central administration, including
41 expenditures for the chief school officer,
42 the business office, the purchasing
43 office, the personnel office, the records
44 management officer, public information and
45 services and fees for fiscal agents,
46 divided by the total expenditures charged
47 by a district to the general, debt
48 service, and special aid funds, excluding
49 transfers from the general fund to the
50 debt service and special aid funds, based
51 on expenditures reported by the district
52 for the school year two years prior to the
53 base year, and (I) "TGFE percentage" shall
54 mean, for a school district which has a
55 three-year average free and reduced price
56 lunch percent greater than seventy-five
57 percent (0.75) and which has an
58 administrative efficiency ratio less than
59 one and one-half percent (0.015), three
60 and six-tenths percent (0.036) and for all
61 other school districts, five percent
62 (0.05) and provided further that,

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1 notwithstanding any inconsistent provision
 2 of law, subject to the approval of the
 3 director of the budget, funds appropriated
 4 herein may be interchanged with any other
 5 item of appropriation for general support
 6 for public schools within the general fund
 7 local assistance account elementary,
 8 middle, secondary and continuing education
 9 program.

10 Notwithstanding any other law, rule or regu-
 11 lation to the contrary, funds appropriated
 12 herein shall be available for payment of
 13 financial assistance net of any disallow-
 14 ances, refunds, reimbursement and credits,
 15 and may be suballocated to other depart-
 16 ments and agencies to accomplish the
 17 intent of this appropriation subject to
 18 the approval of the director of the budg-
 19 et. Notwithstanding any provision of law
 20 to the contrary, funds appropriated herein
 21 shall be available for payment of liabil-
 22 ities hereafter to accrue 10,920,666,000

23 For remaining 2009-10 and prior school year
 24 obligations provided that, notwithstanding
 25 any inconsistent provision of law, subject
 26 to the approval of the director of the
 27 budget, funds appropriated herein may be
 28 interchanged with any other item of
 29 appropriation for general support for
 30 public schools within the general fund
 31 local assistance account elementary,
 32 middle, secondary and continuing education
 33 program.

34 Notwithstanding any other law, rule or regu-
 35 lation to the contrary, funds appropriated
 36 herein shall be available for payment of
 37 financial assistance net of any disallow-
 38 ances, refunds, reimbursement and credits,
 39 and may be suballocated to other depart-
 40 ments and agencies to accomplish the
 41 intent of this appropriation subject to
 42 the approval of the director of the budg-
 43 et. Notwithstanding any provision of law
 44 to the contrary, funds appropriated herein
 45 shall be available for payment of liabil-
 46 ities hereafter to accrue..... 5,232,628,000

47 Funds appropriated herein shall be available
 48 for reimbursement for the education of
 49 homeless children and youth for the 2010-
 50 11 school year pursuant to section 3209 of
 51 the education law provided that, including
 52 reimbursement for expenditures for the
 53 transportation of homeless children pursu-
 54 ant to paragraph b of subdivision 4 of
 55 section 3209 of the education law, up to
 56 the amount of the approved costs of the
 57 most cost-effective mode of transporta-
 58 tion, in accordance with a plan prepared
 59 by the commissioner of education and
 60 approved by the director of the budget,
 61 and provided further that the sum of
 62 \$30,000 may be transferred to the credit

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1 of the state purposes account of the state
 2 education department to carry out the
 3 purposes of this section relating to
 4 reimbursement of youth shelters transport-
 5 ing such pupils provided that, notwith-
 6 standing any inconsistent provision of
 7 law, subject to the approval of the direc-
 8 tor of the budget, funds appropriated
 9 herein may be interchanged with any other
 10 item of appropriation for general support
 11 for public schools within the general fund
 12 local assistance account elementary,
 13 middle, secondary and continuing education
 14 program.

15 Notwithstanding any other law, rule or regu-
 16 lation to the contrary, funds appropriated
 17 herein shall be available for payment of
 18 financial assistance net of any disallow-
 19 ances, refunds, reimbursement and credits,
 20 and may be suballocated to other depart-
 21 ments and agencies to accomplish the
 22 intent of this appropriation subject to
 23 the approval of the director of the budg-
 24 et. Notwithstanding any provision of law
 25 to the contrary, funds appropriated herein
 26 shall be available for payment of liabil-
 27 ities hereafter to accrue

6,458,000

28 Funds appropriated herein shall be available
 29 during the 2010-11 school year for bilin-
 30 gual education grants to school districts,
 31 boards of cooperative educational
 32 services, colleges and universities, and
 33 an entity, chosen through a competitive
 34 procurement process, to assist schools and
 35 districts to conduct self assessments to
 36 identify areas that need to be strength-
 37 ened and to ensure compliance with the
 38 various federal, state and local laws that
 39 govern limited English proficiency and
 40 English language learning education,
 41 provided, however, that the sum of such
 42 grants shall not exceed \$12,500,000 for
 43 such school year, and provided further
 44 that of this amount, an amount not to
 45 exceed \$1,000,000 shall be used to permit
 46 such school districts to implement or
 47 expand programs that replicate identified
 48 model schools and programs for English
 49 language learners that have been awarded
 50 or will be awarded through a competitive
 51 process, and provided further that,
 52 notwithstanding any inconsistent provision
 53 of law, subject to the approval of the
 54 director of the budget, funds appropriated
 55 herein may be interchanged with any other
 56 item of appropriation for general support
 57 for public schools within the general fund
 58 local assistance account elementary,
 59 middle, secondary and continuing education
 60 program.

61 Notwithstanding any other law, rule or regu-
 62 lation to the contrary, funds appropriated

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1 herein shall be available for payment of
 2 financial assistance net of any disallow-
 3 ances, refunds, reimbursement and credits,
 4 and may be suballocated to other depart-
 5 ments and agencies to accomplish the
 6 intent of this appropriation subject to
 7 the approval of the director of the budg-
 8 et. Notwithstanding any provision of law
 9 to the contrary, funds appropriated herein
 10 shall be available for payment of liabil-
 11 ities hereafter to accrue 8,750,000

12 Funds appropriated herein shall be available
 13 in the 2010-11 school year for school
 14 districts and boards of cooperative educa-
 15 tional services applications for funding
 16 of approved learning technology programs
 17 approved by the commissioner of education,
 18 including services benefiting nonpublic
 19 school students, pursuant to regulations
 20 promulgated by the commissioner of educa-
 21 tion and approved by the director of the
 22 budget. Provided, however, that the sum of
 23 such grants shall not exceed \$3,285,000
 24 provided that, notwithstanding any incon-
 25 sistent provision of law, subject to the
 26 approval of the director of the budget,
 27 funds appropriated herein may be inter-
 28 changed with any other item of appropri-
 29 ation for general support for public
 30 schools within the general fund local
 31 assistance account elementary, middle,
 32 secondary and continuing education
 33 program.
 34 Notwithstanding any other law, rule or regu-
 35 lation to the contrary, funds appropriated
 36 herein shall be available for payment of
 37 financial assistance net of any disallow-
 38 ances, refunds, reimbursement and credits,
 39 and may be suballocated to other depart-
 40 ments and agencies to accomplish the
 41 intent of this appropriation subject to
 42 the approval of the director of the budg-
 43 et. Notwithstanding any provision of law
 44 to the contrary, funds appropriated herein
 45 shall be available for payment of liabil-
 46 ities hereafter to accrue 2,300,000

47 Funds appropriated herein shall be available
 48 for the voluntary interdistrict urban-su-
 49 burban transfer program aid pursuant to
 50 subdivision 15 of section 3602 of the
 51 education law for the 2010-11 school year,
 52 provided that, notwithstanding any
 53 provisions of law to the contrary, for aid
 54 payable in the 2010-11 school year, each
 55 school district otherwise eligible for an
 56 apportionment pursuant to subdivision 15
 57 of section 3602 of the education law shall
 58 be entitled to receive an amount equal to
 59 the amount that the district would have
 60 received pursuant to such subdivision if
 61 it operated a voluntary interdistrict
 62 transfer program in the 2000-01 school

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1 year provided that, notwithstanding any
 2 inconsistent provision of law, subject to
 3 the approval of the director of the budg-
 4 et, funds appropriated herein may be
 5 interchanged with any other item of appro-
 6 priation for general support for public
 7 schools within the general fund local
 8 assistance account elementary, middle,
 9 secondary and continuing education
 10 program.

11 Notwithstanding any other law, rule or regu-
 12 lation to the contrary, funds appropriated
 13 herein shall be available for payment of
 14 financial assistance net of any disallow-
 15 ances, refunds, reimbursement and credits,
 16 and may be suballocated to other depart-
 17 ments and agencies to accomplish the
 18 intent of this appropriation subject to
 19 the approval of the director of the budg-
 20 et. Notwithstanding any provision of law
 21 to the contrary, funds appropriated herein
 22 shall be available for payment of liabil-
 23 ities hereafter to accrue

1,911,000

24 Funds appropriated herein shall be available
 25 for additional apportionments of building
 26 aid for school districts educating pupils
 27 residing on Indian reservations calculated
 28 pursuant to subdivision 6-a of section
 29 3602 of the education law for the 2010-11
 30 school year provided that, notwithstanding
 31 any inconsistent provision of law, subject
 32 to the approval of the director of the
 33 budget, funds appropriated herein may be
 34 interchanged with any other item of appro-
 35 priation for general support for public
 36 schools within the general fund local
 37 assistance account elementary, middle,
 38 secondary and continuing education
 39 program.

40 Notwithstanding any other law, rule or regu-
 41 lation to the contrary, funds appropriated
 42 herein shall be available for payment of
 43 financial assistance net of any disallow-
 44 ances, refunds, reimbursement and credits,
 45 and may be suballocated to other depart-
 46 ments and agencies to accomplish the
 47 intent of this appropriation subject to
 48 the approval of the director of the budg-
 49 et. Notwithstanding any provision of law
 50 to the contrary, funds appropriated herein
 51 shall be available for payment of liabil-
 52 ities hereafter to accrue

1,750,000

53 Funds appropriated herein shall be available
 54 during the 2010-11 school year for the
 55 education of youth incarcerated in county
 56 correctional facilities pursuant to subdivi-
 57 sion 13 of section 3602 of the education
 58 law provided that, notwithstanding any
 59 inconsistent provision of law, subject to
 60 the approval of the director of the budg-
 61 et, funds appropriated herein may be
 62 interchanged with any other item of appro-

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1 priation for general support for public
2 schools within the general fund local
3 assistance account elementary, middle,
4 secondary and continuing education
5 program.
6 Notwithstanding any other law, rule or regu-
7 lation to the contrary, funds appropriated
8 herein shall be available for payment of
9 financial assistance net of any disallow-
10 ances, refunds, reimbursement and credits,
11 and may be suballocated to other depart-
12 ments and agencies to accomplish the
13 intent of this appropriation subject to
14 the approval of the director of the budg-
15 et. Notwithstanding any provision of law
16 to the contrary, funds appropriated herein
17 shall be available for payment of liabil-
18 ities hereafter to accrue 12,250,000
19 Funds appropriated herein shall be available
20 for the 2010-11 school year for the educa-
21 tion of students who reside in a school
22 operated by the office of mental health or
23 the office of mental retardation and
24 developmental disabilities pursuant to
25 subdivision 5 of section 3202 of the
26 education law. Notwithstanding any incon-
27 sistent provision of law, funds appropri-
28 ated herein may be suballocated to other
29 departments and agencies subject to the
30 approval of the director of the budget to
31 accomplish the intent of this appropri-
32 ation provided that, notwithstanding any
33 inconsistent provision of law, subject to
34 the approval of the director of the budg-
35 et, funds appropriated herein may be
36 interchanged with any other item of appro-
37 priation for general support for public
38 schools within the general fund local
39 assistance account elementary, middle,
40 secondary and continuing education
41 program.
42 Notwithstanding any other law, rule or regu-
43 lation to the contrary, funds appropriated
44 herein shall be available for payment of
45 financial assistance net of any disallow-
46 ances, refunds, reimbursement and credits,
47 and may be suballocated to other depart-
48 ments and agencies to accomplish the
49 intent of this appropriation subject to
50 the approval of the director of the budg-
51 et. Notwithstanding any provision of law
52 to the contrary, funds appropriated herein
53 shall be available for payment of liabil-
54 ities hereafter to accrue 48,300,000
55 Funds appropriated herein shall be available
56 for building aid payable in the 2010-11
57 school year to special act school
58 districts provided that, subject to the
59 approval of the director of the budget,
60 such funds may be used for payments to the
61 dormitory authority on behalf of eligible
62 special act school districts pursuant to

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1 chapter 737 of the laws of 1988 provided
 2 that, notwithstanding any inconsistent
 3 provision of law, subject to the approval
 4 of the director of the budget, funds
 5 appropriated herein may be interchanged
 6 with any other item of appropriation for
 7 general support for public schools within
 8 the general fund local assistance account
 9 elementary, middle, secondary and continu-
 10 ing education program.

11 Notwithstanding any other law, rule or regu-
 12 lation to the contrary, funds appropriated
 13 herein shall be available for payment of
 14 financial assistance net of any disallow-
 15 ances, refunds, reimbursement and credits,
 16 and may be suballocated to other depart-
 17 ments and agencies to accomplish the
 18 intent of this appropriation subject to
 19 the approval of the director of the budg-
 20 et. Notwithstanding any provision of law
 21 to the contrary, funds appropriated herein
 22 shall be available for payment of liabil-
 23 ities hereafter to accrue

1,890,000

24 Funds appropriated herein shall be available
 25 for school bus driver training grants,
 26 provided that for aid payable in the
 27 2010-11 school year, the commissioner of
 28 education shall allocate school bus driver
 29 training grants, not to exceed \$400,000,
 30 to school districts and boards of cooper-
 31 ative educational services pursuant to
 32 sections 3650-a, 3650-b and 3650-c of the
 33 education law, or for contracts directly
 34 with not-for-profit educational organiza-
 35 tions for the purposes of this appropri-
 36 ation provided that, notwithstanding any
 37 inconsistent provision of law, subject to
 38 the approval of the director of the budg-
 39 et, funds appropriated herein may be
 40 interchanged with any other item of appro-
 41 priation for general support for public
 42 schools within the general fund local
 43 assistance account elementary, middle,
 44 secondary and continuing education
 45 program.

46 Notwithstanding any other law, rule or regu-
 47 lation to the contrary, funds appropriated
 48 herein shall be available for payment of
 49 financial assistance net of any disallow-
 50 ances, refunds, reimbursement and credits,
 51 and may be suballocated to other depart-
 52 ments and agencies to accomplish the
 53 intent of this appropriation subject to
 54 the approval of the director of the budg-
 55 et. Notwithstanding any provision of law
 56 to the contrary, funds appropriated herein
 57 shall be available for payment of liabil-
 58 ities hereafter to accrue

280,000

59 Funds appropriated herein shall be available
 60 for services and expenses of a \$6,000,000
 61 special academic improvement grants
 62 program for the 2010-11 school year paya-

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1 ble pursuant to subdivision 11 of section
 2 3641 of the education law, provided,
 3 however, that notwithstanding any
 4 provisions of law to the contrary, such
 5 funds shall be paid in accordance with a
 6 schedule developed by the commissioner of
 7 education and approved by the director of
 8 the budget provided that, notwithstanding
 9 any inconsistent provision of law, subject
 10 to the approval of the director of the
 11 budget, funds appropriated herein may be
 12 interchanged with any other item of appro-
 13 priation for general support for public
 14 schools within the general fund local
 15 assistance account elementary, middle,
 16 secondary and continuing education
 17 program.

18 Notwithstanding any other law, rule or regu-
 19 lation to the contrary, funds appropriated
 20 herein shall be available for payment of
 21 financial assistance net of any disallow-
 22 ances, refunds, reimbursement and credits,
 23 and may be suballocated to other depart-
 24 ments and agencies to accomplish the
 25 intent of this appropriation subject to
 26 the approval of the director of the budg-
 27 et. Notwithstanding any provision of law
 28 to the contrary, funds appropriated herein
 29 shall be available for payment of liabil-
 30 ities hereafter to accrue

4,200,000

31 For the education of Native Americans in the
 32 2010-11 or prior school years. Funds
 33 appropriated herein shall be considered
 34 general support for public schools and
 35 shall be paid in accordance with a sched-
 36 ule developed by the commissioner of
 37 education and approved by the director of
 38 the budget. Notwithstanding any provision
 39 of law to the contrary, subject to the
 40 approval of the director of the budget,
 41 funds appropriated herein may be inter-
 42 changed with any other item of appropri-
 43 ation for general support for public
 44 schools within the general fund local
 45 assistance account elementary, middle,
 46 secondary and continuing education
 47 program.

48 Notwithstanding any other law, rule or regu-
 49 lation to the contrary, funds appropriated
 50 herein shall be available for payment of
 51 financial assistance, net of any disallow-
 52 ances, refunds, reimbursements and cred-
 53 its, may be suballocated to other depart-
 54 ments and agencies to accomplish the
 55 intent of this appropriation subject to
 56 approval of the director of the budget.
 57 Notwithstanding any provision of law to
 58 the contrary, any funds appropriated here-
 59 in shall be available for payment of aid
 60 heretofore accrued or hereafter to accrue.

24,500,000

61 For school health services grants to public
 62 schools totaling \$13,840,000 for the

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1 2010-11 school year; provided that,
 2 notwithstanding any provisions of law to
 3 the contrary, in addition to any other
 4 apportionment, such grants shall only be
 5 payable to any city school district in a
 6 city having a population in excess of
 7 125,000, and less than 1,000,000 inhabit-
 8 ants, and such district shall be eligible
 9 to receive the same amount it was eligible
 10 to receive for the 2009-10 school year.
 11 Funds appropriated herein shall be consid-
 12 ered general support for public schools
 13 and shall be paid in accordance with a
 14 schedule developed by the commissioner of
 15 education and approved by the director of
 16 the budget.

17 Notwithstanding any provision of law to the
 18 contrary, subject to the approval of the
 19 director of the budget, funds appropriated
 20 herein may be interchanged with any other
 21 item of appropriation for general support
 22 for public schools within the general fund
 23 local assistance account elementary,
 24 middle, secondary and continuing education
 25 program. Notwithstanding any other law,
 26 rule or regulation to the contrary, funds
 27 appropriated herein shall be available for
 28 payment of financial assistance, net of
 29 any disallowances, refunds, reimbursements
 30 and credits, and funds appropriated herein
 31 shall be available for payment of aid
 32 hereafter to accrue

9,688,000

33 For remaining obligations for the 2009-10
 34 school year or prior school years for
 35 support for boards of cooperative educa-
 36 tional services and for aid payable in the
 37 2010-11 school year, for support for
 38 boards of cooperative educational
 39 services, provided that, to the extent
 40 required by federal law, each board of
 41 cooperative educational services receiving
 42 a payment pursuant to section 3609-d of
 43 the education law in the 2009-10 and
 44 2010-11 school years shall be required to
 45 set aside from such payment an amount not
 46 less than the amount of state aid received
 47 pursuant to subdivision 5 of section 1950
 48 of the education law in the base year that
 49 was attributable to cooperative services
 50 agreements (CO-SERs) for career education,
 51 as determined by the commissioner of
 52 education, and shall be required to use
 53 such amount to support career education
 54 programs in the current year.

55 Notwithstanding any other law, rule or regu-
 56 lation to the contrary, funds appropriated
 57 herein shall be available for payment of
 58 financial assistance, net of any disallow-
 59 ances, refunds, reimbursements and cred-
 60 its. Notwithstanding any provision of law
 61 to the contrary, funds appropriated herein
 62 shall be available for payment of liabil-

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1 ities heretofore accrued or hereafter to
2 accrue, and funds appropriated herein may
3 be interchanged with any other item of
4 appropriation for general support for
5 public schools within the general fund
6 local assistance account elementary,
7 middle, secondary and continuing education
8 program 703,734,000
9 For the teachers of tomorrow awards to
10 school districts for the 2010-11 school
11 year in the amount of \$25,000,000,
12 provided that \$5,000,000 of this total
13 amount shall be made available for a
14 program to be developed by the commis-
15 sioner of education to attract qualified
16 teachers that have received or will
17 receive a transitional certificate and
18 agree to teach mathematics or science in a
19 low performing school, further provided
20 that of this \$5,000,000, a total of up to
21 \$500,000 shall be made available for
22 demonstration programs in the Yonkers and
23 Syracuse city school districts to increase
24 the number of teachers in such districts
25 who teach math, science and related areas
26 and who have such a transitional certif-
27 icate.
28 Funds appropriated herein shall be consid-
29 ered general support for public schools.
30 Notwithstanding any provision of law to
31 the contrary, funds appropriated herein
32 may be interchanged with any other item of
33 appropriation for general support for
34 public schools within the general fund
35 local assistance account elementary,
36 middle, secondary and continuing education
37 program.
38 Notwithstanding any other law, rule or regu-
39 lation to the contrary, funds appropriated
40 herein shall be available for payment of
41 financial assistance, net of any disallow-
42 ances, refunds, reimbursements and cred-
43 its, may be suballocated to other depart-
44 ments and agencies to accomplish the
45 intent of this appropriation subject to
46 approval of the director of the budget.
47 Notwithstanding any provision of law to
48 the contrary, any funds appropriated here-
49 in shall be available for payment of aid
50 heretofore accrued or hereafter to accrue
51 17,500,000
52 For payment of supplemental educational
53 improvement grants totaling \$17,500,000
54 for the 2010-11 school year.
55 Funds appropriated herein shall be consid-
56 ered general support for public schools.
57 Notwithstanding any provision of law to
58 the contrary, funds appropriated herein
59 may be interchanged with any other item of
60 appropriation for general support for
61 public schools within the general fund
62

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1 local assistance account elementary,
2 middle, secondary and continuing education
3 program.
4 Notwithstanding any other law, rule or regu-
5 lation to the contrary, funds appropriated
6 herein shall be available for payment of
7 financial assistance, net of any disallow-
8 ances, refunds, reimbursements and cred-
9 its, may be suballocated to other depart-
10 ments and agencies to accomplish the
11 intent of this appropriation subject to
12 approval of the director of the budget.
13 Notwithstanding any provision of law to
14 the contrary, any funds appropriated here-
15 in shall be available for payment of aid
16 heretofore accrued or hereafter to accrue
17 12,250,000
18 For payment of the city school district of
19 the city of New York for academic
20 achievement grants totaling \$1,200,000 for
21 the 2010-11 school year, provided that,
22 notwithstanding any inconsistent provision
23 of law, subject to the approval by the
24 director of the budget, funds appropriated
25 herein may be interchanged with any other
26 item of appropriation for general support
27 for public schools within the general fund
28 local assistance account elementary,
29 middle, secondary and continuing education
30 program.
31 Notwithstanding any other law, rule, or
32 regulation to the contrary, funds
33 appropriated herein shall be available for
34 payment of financial assistance net of any
35 disallowances, refunds, reimbursement and
36 credits, and may be suballocated to other
37 departments and agencies to accomplish the
38 intent of this appropriation subject to
39 the approval of the director of the
40 budget. Notwithstanding any provision of
41 law to the contrary, funds appropriated
42 herein shall be available for payment of
43 liabilities hereafter to accrue 840,000
44 For payment of employment preparation educa-
45 tion aid for the 2009-10 school year
46 pursuant to paragraph e of subdivision 11
47 of section 3602 of the education law.
48 Notwithstanding any provision of law to the
49 contrary, such funds are available for
50 payment of aid heretofore accrued or here-
51 after to accrue to school districts and
52 may be suballocated, subject to the
53 approval of the director of the budget, to
54 other departments and agencies to accom-
55 plish the intent of this appropriation and
56 subject to the approval of the director of
57 the budget, such funds shall be available
58 to the department net of disallowances,
59 refunds, reimbursements and credits.
60 Funds appropriated herein shall be consid-
61 ered general support for public schools.
62 Notwithstanding any provision of law to

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1	the contrary, funds appropriated herein	
2	may be interchanged with any other item of	
3	appropriation for general support for	
4	public schools within the general fund	
5	local assistance account elementary,	
6	middle, secondary and continuing education	
7	program	96,000,000
8	For payments to school districts required	
9	pursuant to section 3609-g of the	
10	education law to reimburse school	
11	districts for costs associated with the of	
12	payment of the metropolitan commuter	
13	transportation mobility tax	60,000,000
14	For services and expenses of remaining obli-	
15	gations for the 2009-10 school year for	
16	support for the operation of targeted	
17	prekindergarten for those providers not	
18	eligible to receive funding pursuant to	
19	section 3602-e of the education law and	
20	for support for providers continuing to	
21	operate such programs in the 2010-11	
22	school year. Such funds shall be expended	
23	pursuant to a plan developed by the	
24	commissioner of education and approved by	
25	the director of the budget	1,303,000
26	For education of children of migrant workers	
27	for the 2010-11 school year	89,000
28	For grants to schools for programs involving	
29	literacy and basic education for public	
30	assistance recipients for the 2010-11	
31	school year for those programs adminis-	
32	tered by the state education department ..	1,843,000
33	For competitive grants for adult literacy/	
34	education aid to public and private not-	
35	for-profit agencies, including but not	
36	limited to, 2 and 4 year colleges, commu-	
37	nity based organizations, libraries, and	
38	volunteer literacy organizations and	
39	institutions which meet quality standards	
40	promulgated by the commissioner of educa-	
41	tion to provide programs of basic litera-	
42	cy, high school equivalency, and English	
43	as a second language to persons 16 years	
44	of age or older for the 2010-11 school	
45	year	4,293,000
46	For the school lunch and breakfast program.	
47	Funds for the school lunch and breakfast	
48	program shall be expended subject to the	
49	limitation of funds available and may be	
50	used to reimburse sponsors of non-profit	
51	school lunch, breakfast, or other school	
52	child feeding programs based upon the	
53	number of federally reimbursable break-	
54	fasts and lunches served to students under	
55	such program agreements entered into by	
56	the state education department and such	
57	sponsors, in accordance with an act of	
58	Congress entitled the "National School	
59	Lunch Act," P.L. 79-396, as amended, or	
60	the provisions of the "Child Nutrition Act	
61	of 1966," P.L. 89-642, as amended, in the	
62	case of school breakfast programs to reim-	

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1 burse sponsors in excess of the federal
2 rates of reimbursement. Notwithstanding
3 any provision of law to the contrary, the
4 moneys hereby appropriated, or so much
5 thereof as may be necessary, are to be
6 available for the purposes herein speci-
7 fied for obligations heretofore accrued or
8 hereafter to accrue for the school years
9 beginning July 1, 2008, July 1, 2009 and
10 July 1, 2010.

11 Notwithstanding any law, rule or regulation
12 to the contrary, the amount appropriated
13 herein represents the maximum amount paya-
14 ble during the 2010-11 state fiscal year
15 for state reimbursement for school lunch
16 and breakfast programs 32,300,000

17 For nonpublic school aid payable in the
18 2010-11 state fiscal year. Notwithstanding
19 any provision of law, rule or regulation
20 to the contrary, the amount appropriated
21 herein represents the maximum amount paya-
22 ble during the 2010-11 state fiscal year.. 80,605,000

23 For aid payable for additional nonpublic
24 school aid. Notwithstanding any inconsis-
25 tent provision of law, funds appropriated
26 herein shall be available for payment of
27 aid heretofore accrued and hereafter to
28 accrue provided that, notwithstanding any
29 provision of law, rule or regulation to
30 the contrary, the amount appropriated
31 herein represents the maximum amount paya-
32 ble during the 2010-11 state fiscal year.. 28,500,000

33 For academic intervention for nonpublic
34 schools based on a plan to be developed by
35 the commissioner of education and approved
36 by the director of the budget 922,000

37 For allowances to private schools for the
38 blind and the deaf pursuant to article
39 85 of the education law, including state
40 aid for blind and deaf pupils in certain
41 institutions to be paid for the purposes
42 provided under article 85 of the education
43 law for the education of deaf children
44 under 3 years of age, including transfers
45 to the miscellaneous special revenue fund
46 Rome school for the deaf account (339E6)
47 pursuant to a plan to be developed by the
48 commissioner and approved by the director
49 of the budget. Notwithstanding any other
50 inconsistent provisions of law, such funds
51 appropriated herein shall be for the New
52 York state pupils approved to attend such
53 schools and whose admissions, attendance
54 and termination therein is in accordance
55 with rules and regulations of the commis-
56 sioner of education.

57 Of the amounts appropriated herein, up to
58 \$6,651,000 shall be used for debt service
59 on capital construction projects financed
60 through the state dormitory authority and
61 \$105,689,000 shall be available for allow-
62 ances to schools for the blind and deaf.

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1 Provided further that, notwithstanding any
2 inconsistent provision of law, upon
3 disbursement of funds appropriated for
4 additional allowances to private schools
5 for the blind and deaf in the vocational
6 and educational services for individuals
7 with disabilities program special revenue
8 funds-federal/aid to localities, funds
9 appropriated herein shall be reduced in an
10 amount equivalent to such disbursement and
11 the portion of this appropriation so
12 affected shall have no further force or
13 effect. Such reduction in the general fund
14 allowances to private schools for the
15 blind and deaf shall be fully offset by
16 the special revenue funds-federal/aid to
17 localities funds appropriated for addi-
18 tional allowances to private schools for
19 the blind and deaf.

20 Notwithstanding any provision of the law to
21 the contrary, funds appropriated herein
22 shall be available for payment of liabil-
23 ities heretofore accrued or hereafter to
24 accrue and, subject to the approval of the
25 director of the budget, such funds shall
26 be available to the department net of
27 disallowances, refunds, reimbursements and
28 credits 112,340,000

29 For July and August programs for school-aged
30 children with handicapping conditions
31 pursuant to section 4408 of education law,
32 provided by private schools for the blind
33 and deaf authorized by article 85 of the
34 education law, pursuant to an allocation
35 plan to be developed by the commissioner
36 and approved by the director of the
37 budget. Notwithstanding any provision of
38 law to the contrary, funds appropriated
39 herein may be interchanged with the
40 general fund appropriation for the private
41 schools for the blind and deaf, local
42 assistance account, subject to approval of
43 the director of the budget.
44 Notwithstanding any provision of law to
45 the contrary, funds appropriated herein
46 shall be available for payment of
47 liabilities heretofore accrued or
48 hereafter to accrue and, subject to the
49 approval of the director of the budget,
50 such funds shall be available to the
51 department net of disallowances, refunds,
52 reimbursements and credits 24,000,000

53 For July and August programs for school-aged
54 children with handicapping conditions
55 pursuant to section 4408 of the education
56 law. Moneys appropriated herein shall be
57 used as follows: (i) for remaining 2009-10
58 school year obligations and for
59 obligations for school years prior to the
60 2009-10 school year provided, however,
61 that of the amounts appropriated herein,
62 payments for obligations for school years

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1 prior to the 2009-10 school year shall be
2 limited to \$50,000,000 (ii) for such
3 purposes of subdivision 4 of section 3602
4 of the education law for schools operated
5 under articles 87 and 88 of the education
6 law. Provided, however, that notwithstand-
7 ing any inconsistent provision of law to
8 the contrary, that payment of eligible
9 claims shall be payable in the order that
10 such claims have been approved for payment
11 by the commissioner of education, and
12 provided further that no claim shall be
13 set aside for insufficiency of funds to
14 make a complete payment, but shall be
15 eligible for a partial payment in one year
16 and shall retain its priority date status
17 for subsequent appropriations designated
18 for such purposes. Notwithstanding any
19 inconsistent provision of law to the
20 contrary, funds appropriated herein for
21 liabilities incurred by school districts
22 shall only be available for liabilities
23 incurred prior to July 1, 2010, and shall
24 represent the maximum amount payable
25 during the 2010-11 state fiscal year.
26 Notwithstanding any provision of law to
27 the contrary, funds appropriated herein
28 shall be available for payment of
29 liabilities heretofore accrued or
30 hereafter to accrue and, subject to the
31 approval of the director of the budget,
32 such funds shall be available to the
33 department net of disallowances, refunds,
34 reimbursements and credits 188,200,000
35 For the state's share of the costs of the
36 education of preschool children with disa-
37 bilities pursuant to section 4410 of the
38 education law. Notwithstanding any incon-
39 sistent provision of law to the contrary,
40 the amount appropriated herein in combina-
41 tion with funds appropriated for such
42 purpose in the Special Revenue Funds -
43 Federal State Fiscal Stabilization Fund -
44 Other Governmental Services account
45 represents the maximum amount payable
46 during the 2010-11 state fiscal year and
47 shall support a state share of preschool
48 handicapped education costs for the 2009-
49 10 school year limited to 59.5 percent of
50 such total approved expenditures, and
51 furthermore, notwithstanding any other
52 provision of law, local claims for
53 reimbursement of costs incurred prior to
54 the 2008-09 school year and during the
55 2008-09 school year that have been
56 approved for payment by the education
57 department as of March 31, 2010 shall be
58 the first claims paid from this appropri-
59 ation. Notwithstanding any provision of
60 law to the contrary, funds appropriated
61 herein shall be available for payment of
62 liabilities heretofore accrued or hereaft-

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1 er to accrue and, subject to the approval
2 of the director of the budget, such funds
3 shall be available to the department net
4 of disallowances, refunds, reimbursements
5 and credits 619,900,000
6 For fiscal stabilization grants to public
7 schools totaling \$30,022,000 for the
8 2010-11 school year; provided that,
9 notwithstanding any provisions of law to
10 the contrary, the Ballston Spa central
11 school district shall be eligible for aid
12 in the amount of \$162,000, the Buffalo
13 city school district shall be eligible for
14 aid in the amount of \$1,103,000, the Delhi
15 central school district shall be eligible
16 for aid in the amount of \$129,000, the New
17 York city school district shall be eligi-
18 ble for aid in the amount of \$26,404,000,
19 the Niagara Falls city school district
20 shall be eligible for aid in the amount of
21 \$379,000, the Rochester city school
22 district shall be eligible for aid in the
23 amount of \$1,362,000, the Troy city school
24 district shall be eligible for aid in the
25 amount of \$207,000 and the Utica city
26 school district shall be eligible for aid
27 in the amount of \$276,000 30,022,000
28 Notwithstanding any provision of law to the
29 contrary, the funds appropriated herein,
30 subject to an allocation plan developed by
31 the commissioner of education and approved
32 by the director of the budget, shall be
33 available for the payment of prior year
34 claims and/or fiscal stabilization grants
35 for remaining payments for the 2009-10
36 school year and for payments prior to
37 March 31, 2011 for the 2010-11 school year
38 15,046,000
39 For services and expenses of the New York
40 state center for school safety for the
41 2010-11 school year. Funds appropriated
42 herein shall be used to operate a state-
43 wide center and shall be subject to an
44 expenditure plan approved by the director
45 of the budget 466,000
46 For services and expenses of the health
47 education program for the 2010-11 school
48 year. Funds appropriated herein shall be
49 available for health-related programs
50 including, but not limited to, those
51 providing instruction and supportive
52 services in comprehensive health education
53 and/or acquired immune deficiency syndrome
54 (AIDS) education. Of the amounts
55 appropriated herein, \$86,000 shall be
56 available for the program previously
57 operated as the school health
58 demonstration program 691,000
59 For competitive grants for the 2010-11
60 school year for extended day programs and
61 school violence prevention programs
62 pursuant to section 2814 of the education

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STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1	law provided, however, notwithstanding any	
2	inconsistent provisions of law, eligible	
3	entities receiving funds for extended day	
4	programs may include not-for-profit	
5	organizations working in collaboration	
6	with a public school or school district ..	24,344,000
7	For services and expenses of the primary	
8	mental health project at the children's	
9	institute for the 2010-11 school year ..	894,000
10	For aid payable for the 2010-11 school year	
11	for support of county vocational education	
12	and extension boards pursuant to section	
13	1104 of the education law. Notwithstanding	
14	any inconsistent provision of law, rule,	
15	or regulation, the amount of state	
16	reimbursement payable shall be based on	
17	annualized salaries and the amount	
18	appropriated herein represents the maximum	
19	amount payable during the 2010-11 state	
20	fiscal year	932,000
21	For services and expenses of the center for	
22	autism and related disabilities at the	
23	state university of New York at Albany ...	490,000
24	For services and expenses of the summer food	
25	program for the 2010-11 school year,	
26	provided	3,049,000
27	For services and expenses of the national	
28	board for professional teaching standards	
29	certification grant program for the 2010-	
30	11 school year	490,000
31	Work Force Education. For partial reimburse-	
32	ment of services and expenses per contact	
33	hour of work force education conducted by	
34	the consortium for worker education (CWE),	
35	a private not-for-profit corporation	
36	located in the city of New York, offering	
37	programs approved by the commissioner of	
38	education that enable adults who are 21	
39	years of age or older to obtain or retain	
40	employment or improve their work skills	
41	capacity to enhance their opportunities	
42	for increased earnings and advancement ...	11,500,000
43	For services and expenses related to the	
44	development, implementation and operation	
45	of charter schools for the 2010-11 school	
46	year including \$1,733,375 for administra-	
47	tive/technical support services provided	
48	by the charter school institute of the	
49	state university of New York. This appro-	
50	priation shall only be available for	
51	expenditure upon the approval of an	
52	expenditure plan by the director of the	
53	budget and funds appropriated herein shall	
54	be transferred to the miscellaneous	
55	special revenue fund - charter schools	
56	stimulus account	4,837,000
57	For the smart scholars early college high	
58	schools program, provided, however that	
59	expenditure of funds herein shall be	
60	subject to a payment schedule developed by	
61	the commissioner and approved by the	
62	director of the budget	6,000,000

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1	For services and expenses of a \$490,000	
2	2010-11 school year program for mentoring	
3	and tutoring based on model programs proven	
4	to be effective in producing outcomes	
5	that include, but are not limited to,	
6	improved graduation rates, provided that	
7	such services shall be provided to	
8	students in one or more city school	
9	districts located in a city having a population	
10	in excess of 125,000 and less than	
11	1,000,000 inhabitants provided further	
12	that such program will be operated by a	
13	community based organization	490,000
14	Less expenditure savings due to the withholding	
15	of a portion of employment preparation	
16	education aid due to the city of	
17	New York equal to the reimbursement costs	
18	of the work force education program from	
19	aid payable to such city school district	
20	payable on or after April 1, 2010; such	
21	moneys shall be credited to the elementary,	
22	middle, secondary and continuing	
23	education general fund-local assistance	
24	account and which shall not exceed the	
25	amount appropriated herein	(11,500,000)
26	Less federal funding in support of special	
27	education programs or other special needs	
28	programs. Such savings shall be apportioned	
29	to the elementary, middle, secondary	
30	and continuing education program	
31	general fund - local assistance account	
32	appropriations within the various agency	
33	special education programs or other	
34	special needs programs to reduce appropriations	
35	based upon an allocation plan	
36	submitted by the commissioner of education	
37	and approved by the director of the budget	
38	.....	(62,910,000)
39		-----
40	Program account subtotal	18,285,031,000
41		-----
42		
43	Special Revenue Funds - Federal / State Operations	
44	Federal USDA-Food and Nutrition Services Fund - 261	
45		
46	For administration of programs funded	
47	through the national school lunch act.	
48		
49	Personal service	4,545,000
50	Nonpersonal service	2,197,000
51	Fringe benefits	1,905,000
52	Indirect costs	850,000
53	For transfer to the state education department's	
54	indirect cost recovery account (AH)	
55	in the miscellaneous special revenue fund.	754,000
56		-----
57	Program fund subtotal	10,251,000
58		-----
59		
60		

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1	Special Revenue Funds - Federal / Aid to Localities	
2	Federal USDA-Food and Nutrition Services Fund - 261	
3		
4	For grants to schools and other eligible	
5	entities for programs funded through the	
6	national school lunch act	798,045,000
7		-----
8	Program fund subtotal	798,045,000
9		-----
10		
11	Special Revenue Funds - Federal / State Operations	
12	Federal Health and Human Services Fund - 265	
13		
14	For the administration of federal grants for	
15	health education including HIV/AIDS educa-	
16	tion.	
17		
18	Personal service	728,000
19	Nonpersonal service	200,000
20	Fringe benefits	370,000
21	Indirect costs	54,000
22	For transfer to the state education depart-	
23	ment's indirect cost recovery account (AH)	
24	in the miscellaneous special revenue fund.	110,000
25		-----
26	Program fund subtotal	1,462,000
27		-----
28		
29	Special Revenue Funds - Federal / Aid to Localities	
30	Federal Health and Human Services Fund - 265	
31		
32	For grants to schools for specific programs.	5,000,000
33		-----
34	Program fund subtotal	5,000,000
35		-----
36		
37	Special Revenue Funds - Federal / State Operations	
38	Federal Department of Education Fund - 267	
39		
40	For the administration of federal grants	
41	pursuant to various federal laws includ-	
42	ing: elementary and secondary education	
43	act (ESEA); no child left behind act	
44	(NCLB); including title I improving the	
45	academic achievement of the disadvantaged;	
46	title II preparing, training, and recruit-	
47	ing high quality teachers and principals;	
48	title III language instruction for limited	
49	English proficient and immigrant students;	
50	title IV 21st century schools; title V	
51	promoting informed parental choice and	
52	innovative programs; title VI flexibility	
53	and accountability; Carl D. Perkins voca-	
54	tional and applied technology education	
55	act (VTEA) and workforce investment act.	
56		
57	Personal service	59,425,000
58	Nonpersonal service	38,146,000
59	Fringe benefits	25,470,000
60	Indirect costs	4,713,000
61		

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1	For transfer to the state education depart-	
2	ment's indirect cost recovery account (AH)	
3	in the miscellaneous special revenue fund.	8,996,000
4		-----
5	Amount available	136,750,000
6		-----
7		
8	For the administration of various grants.	
9		
10	Personal service	191,000
11	Nonpersonal service	115,000
12	Fringe benefits	94,000
13	Indirect costs	19,000
14	For transfer to the state education depart-	
15	ment's indirect cost recovery account (AH)	
16	in the miscellaneous special revenue fund.	41,000
17		-----
18	Amount available	460,000
19		-----
20		
21	For administration of federal grants pursu-	
22	ant to the statewide data systems grant	
23	program provided under section 208 of the	
24	educational technical assistance act, as	
25	funded by the American recovery and rein-	
26	vestment act of 2009. Notwithstanding any	
27	other provision of law to the contrary,	
28	funds appropriated herein may be suballo-	
29	cated, subject to the approval of the	
30	director of the budget, to any state agen-	
31	cy or department for the purposes of	
32	section 208 of the Education Technical	
33	Assistance Act as funded by the American	
34	recovery and reinvestment act of 2009.	
35	Funds appropriated herein shall be subject	
36	to all applicable reporting and account-	
37	ability requirements contained in such	
38	act.	
39		
40	Nonpersonal service.....	10,000,000
41		-----
42		
43	For administration of federal grants	
44	pursuant to the title I of elementary and	
45	secondary education act, as funded by the	
46	American recovery and reinvestment act of	
47	2009. Funds appropriated herein shall be	
48	subject to all applicable reporting and	
49	accountability requirements contained in	
50	such act.	
51		
52	Nonpersonal service	1,000,000
53		-----
54		
55	For administration of federal school	
56	improvement grants pursuant to section	
57	1003(g), of title I of the elementary and	
58	secondary education act, as funded by the	
59	American recovery and reinvestment act of	
60		

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STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1	2009. Funds appropriated herein shall be	
2	subject to all applicable reporting and	
3	account ability requirements contained in	
4	such act.	
5		
6	Nonpersonal service	14,000,000
7		-----
8		
9	For administration of federal grants	
10	pursuant to the education technology, II-	
11	D, of elementary and secondary education	
12	act, as funded by the American recovery	
13	and reinvestment act of 2009. Funds	
14	appropriated herein shall be subject to	
15	all applicable reporting and account-	
16	ability requirements contained in such	
17	act.	
18		
19	Nonpersonal service	2,800,000
20		-----
21	Program fund subtotal	165,010,000
22		-----
23		
24	Special Revenue Funds - Federal / Aid to Localities	
25	Federal Department of Education Fund - 267	
26		
27	For grants to schools for specific programs.	3,747,000
28	For grants to schools for specific programs	
29	including, but not limited to, grants for	
30	purposes under title I of the elementary	
31	and secondary education act	1,867,017,000
32	For grants to schools for purposes under	
33	part A of title 1 of the elementary and	
34	secondary education act as funded by the	
35	American recovery and reinvestment act of	
36	2009. Funds appropriated herein shall be	
37	subject to all applicable reporting and	
38	accountability requirements contained in	
39	such act	454,000,000
40	For school improvement grants provided to	
41	title I of the elementary and secondary	
42	education act as funded by the American	
43	recovery and reinvestment act of 2009.	
44	Funds appropriated herein shall be subject	
45	to all applicable reporting and account-	
46	ability requirements contained in such act	
47	.....	135,000,000
48	For additional services provided under title	
49	VII subtitle B of the McKinney-Vento home-	
50	less assistance act as funded by the	
51	American recovery and reinvestments act of	
52	2009. Funds appropriated herein shall be	
53	subject to all applicable reporting and	
54	accountability requirements contained in	
55	such act	1,700,000
56	For grants to schools and other eligible	
57	entities for state grants for improving	
58	teacher quality pursuant to title II of	
59	the elementary and secondary education act	
60	and for state grants for teacher incentive	
61	pursuant to title V of the elementary and	
62	secondary education act	272,401,000

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1	For grants to schools and other eligible	
2	entities for a safe and drug free school	
3	program pursuant to title IV of the	
4	elementary and secondary education act ...	28,815,000
5	For grants to schools and other eligible	
6	entities for vocational and adult educa-	
7	tion programs or any successor programs ..	117,282,000
8	For grants to schools and other eligible	
9	entities for educational technology state	
10	grants program pursuant to title II of	
11	the elementary and secondary education act	
12	.....	65,000,000
13	For additional education technology grants	
14	to carry out part D of title II of the	
15	elementary and secondary education act of	
16	1965 as funded by the American recovery	
17	and reinvestment act of 2009. Funds	
18	appropriated herein shall be subject to	
19	all applicable reporting and account-	
20	ability requirements contained in such act	
21	.....	28,000,000
22		-----
23	Program fund subtotal	2,972,962,000
24		-----

25
 26 Special Revenue Funds - Federal / Aid to Localities
 27 State Fiscal Stabilization Fund - 267
 28

29	For support of elementary, secondary, and	
30	post-secondary education from the state	
31	fiscal stabilization fund-education fund	
32	as funded by the American recovery and	
33	reinvestment act of 2009. Notwithstanding	
34	any other provision of law to the contra-	
35	ry, of the amounts appropriated herein, up	
36	to a total of \$89,050,000 may be suballo-	
37	cated or transferred, subject to the	
38	approval of the director of the budget, to	
39	the state university of New York and the	
40	city university of New York for operating	
41	expenses of community colleges of which	
42	\$63,825,000 shall be available for subal-	
43	location or transfer to the state univer-	
44	sity of New York community college operat-	
45	ing assistance program and \$25,225,000	
46	shall be available for suballocation or	
47	transfer to the city university of New	
48	York community colleges program. Funds	
49	appropriate herein shall be subject to all	
50	applicable reporting and accountability	
51	requirements contained in such act	843,000,000
52	For the purposes of the state fiscal	
53	stabilization fund-other governmental	
54	services fund as funded by the American	
55	recovery and reinvestment act of 2009.	
56	Funds appropriated herein shall be subject	
57	to all applicable reporting and account-	
58	ability requirements contained in such	
59	act.	
60	Funds appropriated herein shall be available	
61	for the state's share of the costs of the	
62	education of preschool children with disa-	

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1 bilities pursuant to section 4410 of the
2 education law. Notwithstanding any
3 inconsistent provision of law to the
4 contrary, the amount appropriated herein,
5 in combination with amounts appropriated
6 for such purpose in the general fund-local
7 assistance account, represents the maximum
8 amount payable during the 2010-11 state
9 fiscal year and shall support a state
10 share of preschool handicapped education
11 costs limited to 59.5 percent of such
12 total approved expenditures. Notwith-
13 standing any provision of law to the
14 contrary, funds appropriated herein shall
15 be available for payment of liabilities
16 heretofore accrued or hereafter to accrue
17 and, subject to the approval of the
18 director of the budget, such funds shall
19 be available to the department net of
20 disallowances, refunds, reimbursements and
21 credits 194,000,000

22 For the purposes of the state fiscal
23 stabilization fund-other governmental
24 services fund as funded by the American
25 recovery and reinvestment act of 2009.
26 Funds appropriated herein shall be subject
27 to all applicable reporting and account-
28 ability requirements contained in such
29 act.

30 Funds appropriated herein shall be available
31 for services and expenses of the associ-
32 ated with math and science high school for
33 the 2010-11 school year in the amount of
34 \$1,382,000, provided that such funds shall
35 be allocated equally among the same
36 entities that received such program
37 funding for the 2008-09 school year 1,382,000

38 For the purposes of the state fiscal
39 stabilization fund-other governmental
40 services fund as funded by the American
41 recovery and reinvestment act of 2009.
42 Funds appropriated herein shall be subject
43 to all applicable reporting and account-
44 ability requirements contained in such
45 act.

46 Funds appropriated herein shall be available
47 for payments of the \$2,000,000 teacher
48 mentor intern program for the 2010-11
49 school year 2,000,000

50 For the purposes of the state fiscal
51 stabilization fund-other governmental
52 services fund as funded by the American
53 recovery and reinvestment act of 2009.
54 Funds appropriated herein shall be subject
55 to all applicable reporting and account-
56 ability requirements contained in such
57 act.

58 Funds appropriated herein shall be available
59 for educational services and expenses of
60 the Syracuse city school district for the
61 say yes to education program 350,000
62

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1 For the purposes of the state fiscal
 2 stabilization fund-state incentive grants
 3 as funded by the American recovery and
 4 reinvestment act of 2009. Notwithstanding
 5 any other provision of law to contrary,
 6 funds appropriated herein may be suballo-
 7 cated, subject to the approval of the
 8 director of the budget, to any state
 9 agency or department for the purposes of
 10 the state fiscal stabilization fund-state
 11 incentive grants as funded by the American
 12 recovery and reinvestment act of 2009,
 13 provided further that, subject to the
 14 approval of the director of the budget, a
 15 portion of the funds appropriated herein,
 16 may be transferred to the credit of the
 17 state purposes account of the state
 18 education department to carry out the
 19 purposes of this section. Funds appro-
 20 priated herein shall be subject to all
 21 applicable reporting and accountability
 22 requirements contained in such act 750,000,000
 23 For the purposes of the teacher incentive
 24 fund program as funded by the American
 25 recovery and reinvestment act of 2009.
 26 Funds appropriated herein shall be subject
 27 to all applicable reporting and account-
 28 ability requirements contained in such act
 29 20,000,000
 30 -----
 31 Program fund subtotal 1,810,732,000
 32 -----
 33
 34 Special Revenue Funds - Federal / Aid to Localities
 35 Federal Operating Grants Fund - 290
 36
 37 For grants to schools for specific programs. 5,000,000
 38 -----
 39 Program fund subtotal 5,000,000
 40 -----
 41
 42 Special Revenue Funds - Other / Aid to Localities
 43 Charter School Stimulus Fund - 054
 44 Charter School Stimulus Account
 45
 46 For services and expenses related to devel-
 47 opment, implementation and operation of
 48 charter schools, including facility costs
 49 and loans to authorized schools, and
 50 including funds available for transfer for
 51 the administrative/technical support
 52 services provided by the charter school
 53 institute of the state university of New
 54 York. This appropriation shall only be
 55 available for expenditure upon the
 56 approval of an expenditure plan by the
 57 director of the budget 20,000,000
 58 -----
 59 Program account subtotal 20,000,000
 60 -----
 61
 62

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1	Special Revenue Funds - Other / Aid to Localities	
2	State Lottery Fund - 160	
3		
4	For general support for public schools	2,040,980,000
5	For general support for public schools, June	
6	2009-10 school year payment	240,000,000
7	For allowances to private schools for the	
8	blind and deaf	20,000
9	For general support for public schools for	
10	the 2010-11 school year, for grants	
11	awarded pursuant to subparagraph 2-a of	
12	paragraph b of subdivision 4 of section	
13	92-c of the state finance law	562,000,000
14		-----
15	Program fund subtotal	2,843,000,000
16		-----
17		
18	Special Revenue Funds - Other / State Operations	
19	Miscellaneous Special Revenue Fund - 339	
20	High School Equivalency Account	
21		
22	For services and expenses related to the	
23	administration of general educational	
24	development tests for the high school	
25	equivalency diploma.	
26		
27	NONPERSONAL SERVICE	
28		
29	Supplies and materials	3,000
30	Travel	3,000
31	Contractual services	649,000
32		-----
33	Program account subtotal	655,000
34		-----
35		
36	Special Revenue Funds - Other / State Operations	
37	Miscellaneous Special Revenue Fund - 339	
38	Miscellaneous United States Department of Education	
39	Contracts Account	
40		
41	For services and expenses of miscellaneous	
42	United States department of education	
43	contracts.	
44		
45	NONPERSONAL SERVICE	
46		
47	Contractual services	150,000
48		-----
49	Program account subtotal	150,000
50		-----
51		
52	Special Revenue Funds - Other / State Operations	
53	Miscellaneous Special Revenue Fund - 339	
54	Summer School of Arts Account	
55		
56	For services and expenses of the summer	
57	school of the arts. Notwithstanding any	
58	inconsistent provision of law, a portion	
59	of this appropriation may be suballocated	
60	to other state departments and agencies,	
61	as needed, to accomplish the intent of	
62	this appropriation.	

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1		PERSONAL SERVICE	
2			
3	Temporary service		88,000
4			-----
5			
6		NONPERSONAL SERVICE	
7			
8	Supplies and materials		60,000
9	Travel		45,000
10	Contractual services		1,273,000
11	Equipment		15,000
12			-----
13	Amount available for nonpersonal service..		1,393,000
14			-----
15	Program account subtotal		1,481,000
16			-----
17			
18	SCHOOL TAX RELIEF PROGRAM		3,200,000,000
19			-----
20			
21	Special Revenue Funds - Other / Aid to Localities		
22	School Tax Relief Fund - 053		
23			
24	For payments to local governments and New		
25	York city relating to the school tax		
26	relief (STAR) program including state aid		
27	pursuant to sections 1306-a of the real		
28	property tax law and section 54-f of the		
29	state finance law. Notwithstanding any		
30	provision of law to the contrary, a		
31	portion of this appropriation may be		
32	transferred, interchanged or suballocated		
33	to any fund and program in the department		
34	of taxation and finance to make payments		
35	for prior year liabilities associated with		
36	the middle class STAR rebate program		3,200,000,000
37			-----
38			
39	SCHOOL FOR THE BLIND PROGRAM		10,060,000
40			-----
41			
42	Special Revenue Funds - Other / State Operations		
43	Combined Gifts, Grants and Bequests Fund - 020		
44			
45		NONPERSONAL SERVICE	
46			
47	For services and expenses in fulfillment of		
48	donor bequests and gifts.		
49			
50	Supplies and materials		18,400
51	Travel		1,000
52	Contractual services		18,600
53	Equipment		2,000
54			-----
55	Program fund subtotal		40,000
56			-----
57			
58	Special Revenue Funds - Other / State Operations		
59	Miscellaneous Special Revenue Fund - 339		
60	Batavia School for the Blind Account		
61			
62			

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1	For services and expenses related to the		
2	operation of the school for the blind.		
3			
4	PERSONAL SERVICE		
5			
6	Personal service--regular	5,004,000	
7	Temporary service	1,008,000	
8	Holiday/overtime compensation	49,000	
9		-----	
10	Amount available for personal service	6,061,000	
11		-----	
12			
13	NONPERSONAL SERVICE		
14			
15	Supplies and materials	290,000	
16	Travel	9,000	
17	Contractual services	724,000	
18	Equipment	97,000	
19	Fringe benefits	2,632,000	
20	Indirect costs	207,000	
21		-----	
22	Amount available for nonpersonal service..	3,959,000	
23		-----	
24	Program account subtotal	10,020,000	
25		-----	
26			
27	SCHOOL FOR THE DEAF PROGRAM		9,661,000
28			-----
29			
30	Special Revenue Funds - Other / State Operations		
31	Combined Gifts, Grants and Bequests Fund - 020		
32			
33	NONPERSONAL SERVICE		
34			
35	For services and expenses in fulfillment of		
36	donor bequests and gifts.		
37			
38	Supplies and materials.....	1,000	
39	Travel	1,000	
40	Contractual services	15,000	
41	Equipment	3,000	
42		-----	
43	Program fund subtotal	20,000	
44		-----	
45			
46	Special Revenue Funds - Other / State Operations		
47	Miscellaneous Special Revenue Fund - 339		
48	Rome School for the Deaf Account		
49			
50	For services and expenses related to the		
51	operation of the school for the deaf.		
52			
53	PERSONAL SERVICE		
54			
55	Personal service--regular	5,022,000	
56	Temporary service	713,000	
57	Holiday/overtime compensation	25,000	
58		-----	
59	Amount available for personal service	5,760,000	
60		-----	
61			
62			

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1	NONPERSONAL SERVICE	
2		
3	Supplies and materials	276,000
4	Travel	10,000
5	Contractual services	869,000
6	Equipment	48,000
7	Fringe benefits	2,483,000
8	Indirect costs	195,000
9		-----
10	Amount available for nonpersonal service..	3,881,000
11		-----
12	Program account subtotal	9,641,000
13		-----
14		
15	OFFICE OF HIGHER EDUCATION AND THE PROFESSIONS PROGRAM ...	158,673,000
16		-----
17		
18	General Fund / State Operations	
19	State Purposes Account - 003	
20		
21	For services and expenses of the office of	
22	higher education and the professions	
23	program, including at least \$3,800,000 for	
24	services and expenses related to tenured	
25	teacher hearings pursuant to section	
26	3020-a of the education law.	
27		
28	PERSONAL SERVICE	
29		
30	Personal service--regular	3,128,000
31	Temporary service	20,000
32	Holiday/overtime compensation	1,000
33		-----
34	Amount available for personal service	3,149,000
35		-----
36		
37	NONPERSONAL SERVICE	
38		
39	Supplies and materials	63,000
40	Travel	63,000
41	Contractual services	4,038,000
42	Equipment	63,000
43		-----
44	Amount available for nonpersonal service..	4,227,000
45		-----
46	Program account subtotal	7,376,000
47		-----
48		
49	General Fund / Aid to Localities	
50	Local Assistance Account - 001	
51		
52	The moneys herein appropriated shall be	
53	available for higher and continuing educa-	
54	tion programs provided by independent	
55	colleges, universities and other organiza-	
56	tions approved by the state education	
57	department.	
58	For liberty partnerships program awards as	
59	prescribed by section 612 of the education	
60	law as added by chapter 425 of the laws of	
61	1988. Notwithstanding any other section of	
62	law to the contrary, funding for such	

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1	programs in the 2010-11 fiscal year shall	
2	be limited to the amount appropriated	
3	herein	10,842,000
4	Unrestricted aid to independent colleges and	
5	universities, notwithstanding any other	
6	section of law to the contrary, aid other-	
7	wise due and payable in the 2010-11 fiscal	
8	year shall be limited to the amount appro-	
9	priated herein	39,032,000
10	For higher education opportunity program	
11	awards. Funds appropriated herein shall be	
12	used by independent colleges to expand	
13	opportunities for the educationally and	
14	economically disadvantaged at independent	
15	institutions of higher learning	20,783,000
16	For postsecondary aid to Native Americans to	
17	fund awards to eligible students.	
18	Notwithstanding any other provision of law	
19	to the contrary, the amount herein made	
20	available shall constitute the state's	
21	entire obligation for all costs incurred	
22	under section 4118 of the education law in	
23	state fiscal year 2010-11	598,000
24	For science and technology entry program	
25	(STEP) awards	9,774,000
26	For collegiate science and technology entry	
27	program (CSTEP) awards	7,406,000
28	For teacher opportunity corps program awards	
29	.....	671,000
30	For state financial assistance to expand	
31	High Needs Nursing Programs at private	
32	colleges and universities in accordance	
33	with section 6401-a of the education law..	941,000
34		-----
35	Program account subtotal	90,047,000
36		-----
37		
38	Special Revenue Funds - Federal / State Operations	
39	Federal Department of Education Fund - 267	
40		
41	For administration of federal grants pursu-	
42	ant to various federal laws including Carl	
43	D. Perkins vocational and applied technol-	
44	ogy education act (VTEA) and the improving	
45	teacher quality program.	
46		
47	Personal service	1,006,000
48	Nonpersonal service	128,000
49	Fringe benefits	406,000
50	Indirect costs	91,000
51	For transfer to the state education depart-	
52	ment's indirect cost recovery account (AH)	
53	in the miscellaneous special revenue fund.	140,000
54		-----
55	Program fund subtotal	1,771,000
56		-----
57		
58	Special Revenue Funds - Federal / State Operations	
59	Federal Operating Grants Fund - 290	
60	Federal Vocational Education Account	
61		
62		

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1	For administration of federal grants pursu-	
2	ant to various federal laws including the	
3	national community service act and the	
4	transition to teaching program.	
5		
6	Personal service	387,000
7	Nonpersonal service	549,000
8	Fringe benefits	156,000
9	Indirect costs	29,000
10	For transfer to the state education depart-	
11	ment's indirect cost recovery account (AH)	
12	in the miscellaneous special revenue fund.	60,000
13		-----
14	Program account subtotal	1,181,000
15		-----
16		
17	Special Revenue Funds - Other / State Operations	
18	Tuition Reimbursement Fund - 050	
19	Tuition Reimbursement Account	
20		
21	For reimbursement of tuition payments made	
22	by or on behalf of students at proprietary	
23	institutions registered or licensed pursu-	
24	ant to section 5001 of the education law,	
25	including liabilities incurred prior to	
26	April 1, 2010.	
27		
28	NONPERSONAL SERVICE	
29		
30	Contractual services	1,509,000
31		-----
32	Program account subtotal	1,509,000
33		-----
34		
35	Special Revenue Funds - Other / State Operations	
36	Tuition Reimbursement Fund - 050	
37	Vocational School Supervision Account	
38		
39	For services and expenses for the super-	
40	vision of institutions registered pursuant	
41	to section 5001 of the education law, and	
42	for services and expenses of supervisory	
43	programs and payment of associated indi-	
44	rect costs and general state charges.	
45		
46	PERSONAL SERVICE	
47		
48	Personal service--regular	1,747,000
49	Holiday/overtime compensation	8,000
50		-----
51	Amount available for personal service	1,755,000
52		-----
53		
54	NONPERSONAL SERVICE	
55		
56	Supplies and materials	12,000
57	Travel	40,000
58	Contractual services	1,432,000
59	Equipment	12,000
60		

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1	Fringe benefits	857,000
2	Indirect costs	57,000
3		-----
4	Amount available for nonpersonal service..	2,410,000
5		-----
6	Program account subtotal	4,165,000
7		-----
8		
9	Special Revenue Funds - Other / State Operations	
10	Miscellaneous Special Revenue Fund - 339	
11	Office of Professions Account	
12		
13	For services and expenses related to licen-	
14	sure and disciplining programs for the	
15	professions, and foreign and out-of-state	
16	medical school evaluations.	
17		
18	PERSONAL SERVICE	
19		
20	Personal service--regular	20,070,000
21	Temporary service	180,000
22	Holiday/overtime compensation	170,000
23		-----
24	Amount available for personal service	20,420,000
25		-----
26		
27	NONPERSONAL SERVICE	
28		
29	Supplies and materials	600,000
30	Travel	600,000
31	Contractual services	12,692,000
32	Equipment	600,000
33	Fringe benefits	9,328,000
34	Indirect costs	455,000
35	Department indirect costs	441,000
36		-----
37	Amount available for nonpersonal service..	24,716,000
38		-----
39	Program account subtotal	45,136,000
40		-----
41		
42	Special Revenue Funds - Other / State Operations	
43	Miscellaneous Special Revenue Fund - 339	
44	Teacher Certification Program Account	
45		
46	For services and expenses related to the	
47	administration of the teacher certifi-	
48	cation program.	
49		
50	PERSONAL SERVICE	
51		
52	Personal service--regular	2,982,000
53	Temporary service	282,000
54	Holiday/overtime compensation	140,000
55		-----
56	Amount available for personal service	3,404,000
57		-----
58		
59	NONPERSONAL SERVICE	
60		
61	Supplies and materials	71,000
62	Travel	71,000

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1	Contractual services	1,949,000	
2	Equipment	71,000	
3	Fringe benefits	1,495,000	
4	Indirect costs	124,000	
5	Department indirect costs	80,000	
6			-----
7	Amount available for nonpersonal service..	3,861,000	
8			-----
9	Program account subtotal	7,265,000	
10			-----
11			
12	Special Revenue Funds - Other / State Operations		
13	Miscellaneous Special Revenue Fund - 339		
14	Teacher Education Accreditation Account		
15			
16	For services and expenses of teacher educa-		
17	tion accreditation activities, pursuant to		
18	section 212-c of the education law.		
19			
20	PERSONAL SERVICE		
21			
22	Personal service--regular	2,000	
23	Temporary service	22,000	
24			-----
25	Amount available for personal service	24,000	
26			-----
27			
28	NONPERSONAL SERVICE		
29			
30	Supplies and materials	2,000	
31	Travel	40,000	
32	Contractual services	157,000	
33			-----
34	Amount available for nonpersonal service..	199,000	
35			-----
36	Program account subtotal	223,000	
37			-----
38			
39	CULTURAL EDUCATION PROGRAM		184,048,000
40			-----
41			
42	General Fund / State Operations		
43	State Purposes Account - 003		
44			
45	For services and expenses related to conser-		
46	vation and preservation of library materi-		
47	als and the talking book and braille		
48	library.		
49			
50	PERSONAL SERVICE		
51			
52	Personal service--regular	442,000	
53			-----
54			
55	NONPERSONAL SERVICE		
56			
57	Supplies and materials	26,000	
58	Travel	2,000	
59	Contractual services	128,000	
60			

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1	Equipment	4,000
2		-----
3	Amount available for nonpersonal service..	160,000
4		-----
5	Program account subtotal	602,000
6		-----
7		
8	General Fund / Aid to Localities	
9	Local Assistance Account - 001	
10		
11	Aid to public libraries including aid to New	
12	York public library (NYPL) and NYPL's	
13	science industry and business library.	
14	Provided that, notwithstanding any	
15	provision of law, rule or regulation to	
16	the contrary, such aid, and the state's	
17	liability therefor, shall represent	
18	fulfillment of the state's obligation for	
19	this program	84,458,000
20	Aid to educational television and radio.	
21	Notwithstanding any provision of law, rule	
22	or regulation to the contrary, the amount	
23	appropriated herein, in combination with	
24	funds appropriated for such purpose in the	
25	special revenue funds--federal state	
26	stabilization fund-other governmental	
27	services, shall represent fulfillment of	
28	the state's obligation for this program ..	9,415,000
29		-----
30	Program account subtotal	93,873,000
31		-----
32		
33	Special Revenue Fund - Federal / Aid to Localities	
34	Federal Department of Education Fund - 267	
35		
36	For the purposes of the state fiscal	
37	stabilization fund-other governmental	
38	services fund as funded by the American	
39	recovery and reinvestment act of 2009.	
40	Funds appropriated herein shall be subject	
41	to all applicable reporting and account-	
42	ability requirements contained in such	
43	act.	
44	Funds appropriated herein shall be available	
45	for aid to educational television and	
46	radio. Notwithstanding any provision of	
47	law, rule or regulation to the contrary,	
48	the amount appropriated herein in combina-	
49	tion with aid provided through the general	
50	fund local assistance account for such	
51	purpose shall represent fulfillment of the	
52	state's obligation for this program	5,587,000
53		-----
54	Program fund Subtotal	5,587,000
55		-----
56		
57	Special Revenue Funds - Federal / Aid to Localities	
58	Federal Operating Grants Fund - 290	
59		
60		

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1	For aid to public libraries pursuant to	
2	various federal laws including the library	
3	services technology act	5,400,000
4		-----
5	Program fund subtotal	5,400,000
6		-----
7		
8	Special Revenue Funds - Federal / State Operations	
9	Federal Operating Grants Fund - 290	
10	National Endowment for the Humanities Account	
11		
12	For administration of federal grants pursu-	
13	ant to various federal laws including	
14	library services technology act, funds	
15	from the national endowment of humanities,	
16	the institute of museum and library	
17	services, the United States geological	
18	survey, the United States department of	
19	energy, and the United States department	
20	of the interior.	
21		
22	Personal service	6,727,000
23	Nonpersonal service	4,245,000
24	Fringe benefits	3,195,000
25	Indirect costs	400,000
26	For transfer to the state education depart-	
27	ment's indirect cost recovery account (AH)	
28	in the miscellaneous special revenue fund.	811,000
29		-----
30	Program account subtotal	15,378,000
31		-----
32		
33	Special Revenue Funds - Other / State Operations	
34	NYS Archives Partnership Trust Fund - 024	
35		
36	For services and expenses of the archives	
37	partnership trust.	
38		
39		
40		
41	PERSONAL SERVICE	
42	Personal service--regular	485,000
43		-----
44		
45		
46	NONPERSONAL SERVICE	
47	Supplies and materials	13,000
48	Travel	22,000
49	Contractual services	151,000
50	Equipment	13,000
51	Fringe benefits	212,000
52	Indirect costs	16,000
53	Department indirect costs	9,000
54		-----
55	Amount available for nonpersonal service..	436,000
56		-----
57	Program fund subtotal	921,000
58		-----
59		

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1	Special Revenue Funds - Other / State Operations	
2	New York State Local Government Records Management	
3	Improvement Fund - 052	
4	Local Government Records Management Account	
5		
6	For payment of necessary and reasonable	
7	expenses incurred by the commissioner of	
8	education in carrying out the advisory	
9	services required in subdivision 1 of	
10	section 57.23 of the arts and cultural	
11	affairs law and to implement sections	
12	57.21, 57.35 and 57.37 of the arts and	
13	cultural affairs law.	
14		
15		
16		
17	Personal service--regular	2,158,000
18	Temporary service	117,000
19		-----
20	Amount available for personal service	2,275,000
21		-----
22		
23		
24		
25	Supplies and materials	49,000
26	Travel	169,000
27	Contractual services	425,000
28	Equipment	114,000
29	Fringe benefits	1,000,000
30	Indirect costs	84,000
31	Department indirect costs	43,000
32		-----
33	Amount available for nonpersonal service..	1,884,000
34		-----
35	Program account subtotal	4,159,000
36		-----
37		
38	Special Revenue Funds - Other / Aid to Localities	
39	New York State Local Government Records Management	
40	Improvement Fund - 052	
41	Local Government Records Management Account	
42		
43	Grants to individual local governments or	
44	groups of cooperating local governments as	
45	provided in section 57.35 of the arts and	
46	cultural affairs law	8,346,000
47	Aid for documentary heritage grants and aid	
48	to eligible archives, libraries, histor-	
49	ical societies, museums, and to certain	
50	organizations including the state educa-	
51	tion department that provide services to	
52	such programs	461,000
53		-----
54	Program account subtotal	8,807,000
55		-----
56		
57	Special Revenue Funds - Other / State Operations	
58	Miscellaneous Special Revenue Fund - 339	
59	Cultural Education Account	
60		
61		

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1 For services and expenses of the office of
2 cultural education, including but not
3 limited to the state museum, state
4 library, and state archives. Notwith-
5 standing any inconsistent provision of
6 law, a portion of this appropriation may
7 be suballocated to other state departments
8 and agencies, as needed to accomplish the
9 intent of this appropriation.

10
11 PERSONAL SERVICE

13 Personal service--regular	14,045,000
14 Temporary service	1,009,000
15 Holiday/overtime compensation	303,000
16	-----
17 Amount available for personal service	15,357,000
18	-----
19	
20 NONPERSONAL SERVICE	
21	
22 Supplies and materials	2,333,000
23 Travel	298,000
24 Contractual services	4,319,000
25 Equipment	1,854,000
26 Fringe benefits	7,529,000
27 Indirect costs	507,000
28 Department indirect costs	167,000
29	-----
30 Amount available for nonpersonal service..	17,007,000
31	-----
32 Program account subtotal	32,364,000
33	-----
34	
35 Special Revenue Funds - Other / State Operations	
36 Miscellaneous Special Revenue Fund - 339	
37 Education Archives Account	
38	
39 For services and expenses of the state	
40 archives.	
41	
42 NONPERSONAL SERVICE	
43	
44 Supplies and materials	171,000
45 Travel	9,000
46 Contractual services	13,000
47 Equipment	64,000
48	-----
49 Program account subtotal	257,000
50	-----
51	
52 Special Revenue Funds - Other / State Operations	
53 Miscellaneous Special Revenue Fund - 339	
54 Education Library Account	
55	
56 For services and expenses of the state	
57 library.	
58	
59 NONPERSONAL SERVICE	
60	
61 Supplies and materials	66,000
62 Travel	28,000

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1	Contractual services	600,000
2	Equipment	35,000
3		-----
4	Program account subtotal	729,000
5		-----
6		
7	Special Revenue Funds - Other / State Operations	
8	Miscellaneous Special Revenue Fund - 339	
9	Education Museum Account	
10		
11	For services and expenses of the state muse-	
12	um.	
13		
14	PERSONAL SERVICE	
15		
16	Temporary service	760,000
17		-----
18		
19	NONPERSONAL SERVICE	
20		
21	Supplies and materials	245,000
22	Travel	109,000
23	Contractual services	1,074,000
24	Equipment	738,000
25	Fringe benefits	372,000
26	Indirect costs	24,000
27		-----
28	Amount available for nonpersonal service..	2,562,000
29		-----
30	Program account subtotal	3,322,000
31		-----
32		
33	Internal Service Funds / State Operations	
34	Miscellaneous Internal Service Fund - 334	
35	Archives Records Management Account	
36		
37	For services and expenses of archives	
38	records management.	
39		
40	PERSONAL SERVICE	
41		
42	Personal service--regular	1,111,000
43	Temporary service	22,000
44		-----
45	Amount available for personal service	1,133,000
46		-----
47		
48	NONPERSONAL SERVICE	
49		
50	Supplies and materials	10,000
51	Travel	7,000
52	Contractual services	87,000
53	Equipment	191,000
54	Fringe benefits	543,000
55	Indirect costs	36,000
56	Department indirect costs	17,000
57		-----
58	Amount available for nonpersonal service..	891,000
59		-----
60	Program account subtotal	2,024,000
61		-----
62		

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1	Internal Service Funds / State Operations	
2	Miscellaneous Internal Service Fund - 334	
3	Cultural Resource Survey Account	
4		
5	For services and expenses related to	
6	cultural resource surveys.	
7		
8	PERSONAL SERVICE	
9		
10	Personal service--regular	1,190,000
11	Temporary service	1,170,000
12	Holiday/overtime compensation	400,000
13		-----
14	Amount available for personal service	2,760,000
15		-----
16		
17	NONPERSONAL SERVICE	
18		
19	Supplies and materials	139,000
20	Travel	454,000
21	Contractual services	5,729,000
22	Equipment	139,000
23	Fringe benefits	1,219,000
24	Indirect costs	96,000
25	Department indirect costs	89,000
26		-----
27	Amount available for nonpersonal service..	7,865,000
28		-----
29	Program account subtotal	10,625,000
30		-----
31		
32	VOCATIONAL AND EDUCATIONAL SERVICES FOR INDIVIDUALS WITH	
33	DISABILITIES PROGRAM	1,522,642,000
34		-----
35		
36	General Fund / Aid to Localities	
37	Local Assistance Account - 001	
38		
39	For case services provided on or after Octo-	
40	ber 1, 2008 to disabled individuals in	
41	accordance with economic eligibility	
42	criteria developed by the department	54,000,000
43	For services and expenses of independent	
44	living centers	12,361,000
45	For college readers aid payments	294,000
46	For services and expenses of supported	
47	employment and integrated employment	
48	opportunities provided on or after October	
49	1, 2008:	
50	For services and expenses of programs	
51	providing or leading to the provision of	
52	time-limited services or long-term support	
53	services	15,160,000
54		-----
55	Program account subtotal	81,815,000
56		-----
57		
58	Special Revenue Funds - Federal / State Operations	
59	Federal Department of Education Fund - 267	
60		
61		

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1	For services and expenses for school age	
2	children and preschool children pursuant	
3	to the individuals with disabilities	
4	education act of 1991.	
5		
6	Personal service	20,100,000
7	Nonpersonal service	17,151,000
8	Fringe benefits	8,943,000
9	Indirect costs	3,079,000
10	For transfer to the state education depart-	
11	ment's indirect cost recovery account (AH)	
12	in the miscellaneous special revenue fund.	4,619,000
13		-----
14	Amount available	53,892,000
15		-----
16		
17	For services and expenses of programs	
18	providing basic support for vocational	
19	rehabilitation, supported employment and	
20	independent living for individuals with	
21	disabilities pursuant to the rehabili-	
22	tation act of 1973.	
23		
24	Personal service	53,342,000
25	Nonpersonal service	16,107,000
26	Fringe benefits	23,732,000
27	Indirect costs	7,150,000
28	For transfer to the state education depart-	
29	ment's indirect cost recovery account (AH)	
30	in the miscellaneous special revenue fund.	13,280,000
31		-----
32	Amount available	113,611,000
33		-----
34		
35	For expenses of vocational rehabilitation	
36	in-service training for counselors and	
37	staff pursuant to the rehabilitation act	
38	of 1973.	
39		
40	Nonpersonal service	642,000
41		-----
42	Program fund subtotal	168,145,000
43		-----
44		
45	Special Revenue Funds - Federal / Aid to Localities	
46	Federal Department of Education Fund - 267	
47		
48	For education of individuals with disabili-	
49	ties including up to \$3,000,000 for	
50	services and expenses of early childhood	
51	direction centers and \$500,000 for	
52	services and expenses of the center for	
53	autism and related disabilities at the	
54	state university of New York at Albany.	
55	Notwithstanding any inconsistent provision	
56	of law, a portion of the funds	
57	appropriated herein shall be available,	
58	subject to a plan developed by the	
59	commissioner of education and approved by	
60	the director of the budget, for grants to	
61	ensure appropriately certified teachers in	
62	schools providing special services or	

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STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1 programs as defined in paragraphs e, g, i
2 and l of subdivision 2 of section 4401 of
3 the education law to children placed by
4 school districts and in approved preschool
5 programs that provide full and half-day
6 educational programs in accordance with
7 section 4410 of the education law for
8 children placed by school district.
9 Provided further that, in the allocation
10 of funds, priority shall be given to those
11 programs with a demonstrated need to
12 increase the number of certified teachers
13 to comply with state and federal
14 requirements. Such funds shall be made
15 available for such activities as
16 certification preparation, training,
17 assisting schools with personnel shortages
18 and supporting activities that improve the
19 delivery of services to improve results
20 for children with disabilities. Provided
21 further that notwithstanding any incon-
22 sistent provision of law, of the funds
23 appropriated herein: (i) \$2,000,000 shall
24 be available for payments to schools
25 providing special services or programs as
26 defined in paragraphs e, g, i, and l of
27 subdivision 2 of section 4401 of the
28 education law to help prevent excessive
29 instructional staff turnover through a
30 targeted adjustment of compensation for
31 teachers providing direct instructional
32 services to students at such schools. The
33 commissioner of education shall develop an
34 allocation plan, subject to the approval
35 of the director of the budget, that
36 distributes funds appropriated herein
37 among eligible schools, as defined herein,
38 that qualify based on the following
39 criteria: eligible schools are those that
40 have complied with all applicable
41 requirements for previous grants for this
42 purpose and whose average teacher salary
43 are below the salary provided for
44 similarly qualified teachers in public
45 schools in the region in which such
46 eligible school is located. The allocation
47 to each qualifying school shall be
48 calculated based on the number of weighted
49 full time equivalent (FTE) staff, as
50 defined herein, in the per FTE award
51 amount. The total number of weighted FTE
52 shall be determined by multiplying the
53 actual number of FTE teachers providing
54 classroom instruction at each school, as
55 determined by the commissioner, by: 1) a
56 factor of 2.0 in for those schools where
57 average salaries that are 50 percent or
58 less of those in public school located in
59 the same geographic region 2) a factor of
60 1.5 for those schools where average
61 salaries that are 50 percent and 75
62 percent of public schools located in the

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1 same geographic region; or 3) a factor of
2 1.0 for those schools where the average
3 salaries that are 75-100 percent of public
4 schools located in the same geographic
5 region. The per FTE teacher award amount
6 shall be calculated by dividing the
7 \$2,000,000 by the total number of weighted
8 FTE staff; (ii) \$2,000,000 shall be
9 available for payments to schools
10 providing special services or programs as
11 defined in paragraphs e, g, i, and l of
12 subdivision 2 of section 4401 of the
13 education law and approved preschool
14 programs in accordance with section 4410
15 of the education law to help prevent
16 excessive instructional staff turnover
17 through a targeted adjustment of compen-
18 sation for teachers providing direct
19 instructional services to students at such
20 schools. The commissioner of education
21 shall develop an allocation plan, subject
22 to the approval of the director of the
23 budget, that distributes funds appropri-
24 ated herein among eligible schools. Such
25 funds shall be distributed among eligible
26 schools, such funds shall be distributed
27 among eligible schools, in the same manner
28 and amounts as they received in the 2009-
29 10 school year; (iii) \$4,730,000 shall be
30 available for allowances to private
31 schools for the blind and deaf; and (iv)
32 \$5,270,000 shall be available for
33 additional allowances to private schools
34 for the blind and deaf to support services
35 to students attending these schools which
36 otherwise would be payable through the
37 department's general fund aid to
38 localities appropriation and provided
39 further that, notwithstanding any incon-
40 sistent provision of law, any disburse-
41 ments against this \$5,270,000 shall imme-
42 diately reduce the amounts appropriated in
43 the education department's general fund
44 aid to localities for allowances to
45 private schools for the blind and deaf by
46 an equivalent amount, and the portion of
47 such general fund appropriation so
48 affected shall have no further force or
49 effect. Notwithstanding any provision of
50 the law to the contrary, funds appropri-
51 ated herein shall be available for payment
52 of liabilities heretofore accrued or here-
53 after to accrue and, subject to the
54 approval of the director of the budget,
55 such funds shall be available to the
56 department net of disallowances, refunds,
57 reimbursements and credits 786,000,000
58 For education of individuals with disabili-
59 ties funded by the American recovery and
60 reinvestment act of 2009. Funds appropri-
61

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1	ated herein shall be subject to all appli-	
2	cable reporting and accountability	
3	requirements contained in such act	398,000,000
4	For case services provided to individuals	
5	with disabilities	55,000,000
6	For case services provided to individuals	
7	with disabilities funded by the American	
8	recovery and reinvestment act of 2009.	
9	Funds appropriated herein shall be subject	
10	to all applicable reporting and account-	
11	ability requirements contained in such act	
12	.....	15,000,000
13	For the independent living program	2,572,000
14	For the supported employment program	2,500,000
15		-----
16	Program fund subtotal	1,259,072,000
17		-----
18		
19	Special Revenue Funds - Other / State Operations	
20	Miscellaneous Special Revenue Fund - 339	
21	VESID Social Security Account	
22		
23	For expenses of contractual services for the	
24	rehabilitation of social security disabil-	
25	ity beneficiaries.	
26		
27	PERSONAL SERVICE	
28		
29	Personal service--regular	196,000
30		-----
31		
32	NONPERSONAL SERVICE	
33		
34	Supplies and materials	35,000
35	Travel	2,000
36	Contractual services	668,000
37	Fringe benefits	88,000
38	Indirect costs	6,000
39		-----
40	Amount available for nonpersonal service..	799,000
41		-----
42	Program account subtotal	995,000
43		-----
44		
45	Special Revenue Funds - Other / Aid to Localities	
46	Miscellaneous Special Revenue Fund - 339	
47	VESID Social Security Account	
48		
49	For the rehabilitation of social security	
50	disability beneficiaries	11,760,000
51		-----
52	Program account subtotal	11,760,000
53		-----
54		
55	Special Revenue Funds - Other / State Operations	
56	Vocational Rehabilitation Fund - 365	
57		
58	For services and expenses of the special	
59	workers' compensation program.	
60		
61		

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STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1	NONPERSONAL SERVICE	
2		
3	Supplies and materials	2,000
4	Travel	4,000
5	Contractual services	146,000
6	Equipment	5,000
7		-----
8	Program fund subtotal	157,000
9		-----
10		
11	Special Revenue Funds - Other / Aid to Localities	
12	Vocational Rehabilitation Fund - 365	
13		
14	For services and expenses of the special	
15	workers' compensation program	698,000
16		-----
17	Program fund subtotal	698,000
18		-----
19		
20	Total new appropriations for state operations and aid to	
21	localities	32,089,668,000
22		=====
23		

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1 OFFICE OF MANAGEMENT SERVICES PROGRAM

2

3 Special Revenue Funds - Other / Aid to Localities
4 Combined Gifts, Grants and Bequests Fund - 020
5 Grants Account

6

7 By chapter 53, section 1, of the laws of 2009:

8 For services and expenses related to the administration of funds,
9 including grants to local recipients, paid to the education
10 department from private foundations, corporations and individuals
11 and from public or private funds received as payment in lieu of
12 honorarium for services rendered by employees which are related to
13 such employees' official duties or responsibilities
14 5,214,000 (re. \$500,000)

15

16 ELEMENTARY, MIDDLE, SECONDARY AND CONTINUING EDUCATION PROGRAM

17

18 General Fund / Aid to Localities
19 Local Assistance Account - 001

20

21 By chapter 57, section 1, of the laws of 2009:

22 For services and expenses of remaining obligations for the 2008-09
23 school year for support for the operation of targeted
24 prekindergarten for those providers not eligible to receive funding
25 pursuant to section 3602-e of education law and for support for
26 providers continuing to operate such programs in the 2009-10 school
27 year. Such funds shall be expended pursuant to a plan developed by
28 the commissioner of education and approved by the director of the
29 budget ... 1,303,000 (re. \$1,303,000)

30 For education of children of migrant workers for the 2009-10 school
31 year ... 89,000 (re. \$89,000)

32 For grants to schools for programs involving literacy and basic
33 education for public assistance recipients for the 2009-10 school
34 year for those programs administered by the state education
35 department ... 1,843,000 (re. \$1,843,000)

36 For aid payable for additional competitive grants for a \$2,000,000
37 program of adult literacy education aid to public and private not-
38 for-profit agencies, including but not limited to, 2 and 4 year
39 colleges, community based organizations, libraries, and volunteer
40 literacy organizations and institutions to provide programs of basic
41 literacy, high school equivalency, and English as a second language
42 to persons 16 years of age or older, funds appropriated herein shall
43 be available for payments of liabilities heretofore or hereafter to
44 accrue ... 2,000,000 (re. \$2,000,000)

45 For services and expenses of the workplace literacy program for the
46 2009-10 school year ... 1,000,000 (re. \$1,000,000)

47 For the school lunch and breakfast program. Funds for the school lunch
48 and breakfast program shall be expended subject to the limitation of
49 funds available and may be used to reimburse sponsors of non-profit
50 school lunch, breakfast, or other school child feeding programs
51 based upon the number of federally reimbursable breakfasts and
52 lunches served to students under such program agreements entered
53 into by the state education department and such sponsors, in
54 accordance with an act of Congress entitled the "National School
55 Lunch Act," P.L. 79-396, as amended, or the provisions of the "Child
56 Nutrition Act of 1966," P.L. 89-642, as amended, in the case of
57 school breakfast programs to reimburse sponsors in excess of the
58 federal rates of reimbursement. Notwithstanding any provision of law
59 to the contrary, the moneys hereby appropriated, or so much thereof

60

61

62

EDUCATION DEPARTMENT

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1 as may be necessary, are to be available for the purposes herein
2 specified for obligations heretofore accrued or hereafter to accrue
3 for the school years beginning July 1, 2007, July 1, 2008 and July
4 1, 2009.

5 Notwithstanding any law, rule or regulation to the contrary, the
6 amount appropriated herein represents the maximum amount payable
7 during the 2009-10 state fiscal year for state reimbursement for
8 school lunch and breakfast programs
9 31,700,000 (re. \$15,982,000)

10 For nonpublic school aid payable in the 2009-10 state fiscal year.
11 Notwithstanding any provision of law, rule or regulation to the
12 contrary, the amount appropriated herein represents the maximum
13 amount payable during the 2009-10 state fiscal year
14 80,605,000 (re. \$80,605,000)

15 For aid payable for additional nonpublic school aid. Notwithstanding
16 any inconsistent provision of law, funds appropriated herein shall
17 be available for payment of aid heretofore accrued and hereafter to
18 accrue provided that, notwithstanding any provision of law, rule or
19 regulation to the contrary, the amount appropriated herein
20 represents the maximum amount payable during the 2009-10 state
21 fiscal year ... 30,000,000 (re. \$30,000,000)

22 For academic intervention for nonpublic schools based on a plan to be
23 developed by the commissioner of education and approved by the
24 director of the budget ... 922,000 (re. \$922,000)

25 For services and expenses of the New York state center for school
26 safety for the 2009-10 school year. Funds appropriated herein shall
27 be used to operate a statewide center and shall be subject to an
28 expenditure plan approved by the director of the budget
29 466,000 (re. \$466,000)

30 For services and expenses of the health education program for the
31 2009-10 school year. Funds appropriated herein shall be available
32 for health-related programs including, but not limited to, those
33 providing instruction and supportive services in comprehensive
34 health education and/or acquired immune deficiency syndrome (AIDS)
35 education ... 691,000 (re. \$691,000)

36 For services and expenses of schools under registration review for the
37 2009-10 school year. Funds appropriated herein shall only be
38 available upon approval of an expenditure plan developed by the
39 commissioner of education and approved by the director of the budget
40 ... 1,751,000 (re. \$1,751,000)

41 For services and expenses of the primary mental health project for the
42 2009-10 school year ... 894,000 (re. \$894,000)

43 For aid payable for the 2009-10 school year for support of county
44 vocational education and extension boards pursuant to section 1104
45 of education law. Notwithstanding any other section of law to the
46 contrary, the amount appropriated herein represents the maximum
47 amount payable during the 2009-10 state fiscal year
48 932,000 (re. \$767,000)

49 For services and expenses of the center for autism and related
50 disabilities at the state university of New York at Albany
51 490,000 (re. \$490,000)

52 For services and expenses of the summer food program for the 2009-10
53 school year, provided ... 3,049,000 (re. \$2,727,000)

54 For services and expenses of the national board for professional
55 teaching standards certification grant program for the 2009-10
56 school year ... 490,000 (re. \$490,000)

57 For additional aid payable for the 2009-10 school year to schools
58 providing special services or programs as defined in paragraphs e,
59 g, i, and l of subdivision 2 of section 4401 of the education law
60 and approved preschool programs that provide full and half-day
61 educational programs in accordance with section 4410 of the
62 education law to help prevent excessive instructional staff turnover

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1 through a targeted adjustment of compensation for teachers providing
2 direct instructional services to students at such schools. The
3 commissioner of education shall develop an allocation plan, subject
4 to the approval of the director of the budget, that distributes
5 funds appropriated herein among eligible schools
6 2,000,000 (re. \$2,000,000)
7 For additional grants in aid to certain school districts, public
8 libraries and not-for-profit institutions
9 1,900,000 (re. \$1,900,000)
10 To the Buffalo City school district for the creation and
11 implementation of the helping involve parents for better schools
12 (HIP) program ... 250,000 (re. \$250,000)
13 For additional grants in aid for school district, public libraries and
14 not-for-profit institutions ... 4,802,100 (re. \$4,802,100)
15 For services and expenses of the Council for the Humanities
16 450,000 (re. \$450,000)
17 For services and expenses of the New York Historical Association
18 180,000 (re. \$180,000)
19 For services and expenses of Transferring Success
20 314,900 (re. \$314,900)
21 For services and expenses of the Project Boost Program
22 100,000 (re. \$100,000)
23 For services and expenses of Tech Valley High School
24 300,000 (re. \$300,000)
25 For additional services and expenses of the Center for Autism and
26 related disabilities at the State University of New York at Albany
27 ... 500,000 (re. \$500,000)
28 For additional services and expenses of the Bard High School Early
29 College ... 300,000 (re. \$300,000)
30 For additional services and expenses of the New York State Center for
31 Rural Schools at Cornell University ... 175,000 (re. \$175,000)
32 For the Mount Vernon City School District for services and expenses
33 associated with the development of an in-school suspension program
34 ... 400,000 (re. \$300,000)
35 For Special Act School Districts additional costs associated with
36 academic programs ... 1,300,000 (re. \$1,300,000)
37 Work Force Education. For partial reimbursement of services and
38 expenses per contact hour of work force education conducted by the
39 consortium for worker education (CWE), a private not-for-profit
40 corporation located in the city of New York, offering programs
41 approved by the commissioner of education that enable adults who are
42 21 years of age or older to obtain or retain employment or improve
43 their work skills capacity to enhance their opportunities for
44 increased earnings and advancement
45 11,500,000 (re. \$3,810,000)
46 For additional partial reimbursement of services and expenses per
47 contract hour of work force education conducted by the consortium
48 for worker education (CWE), a private not-for-profit corporation
49 located in the city of New York, offering programs approved by the
50 commissioner of education that enable adults who are 21 years of age
51 or older to obtain or retain employment or improve their work skills
52 capacity to enhance their opportunities for increased earning and
53 advancement ... 1,500,000 (re. \$1,500,000)
54 For services and expenses of a \$490,000 2009-10 school year program
55 for mentoring and tutoring based on model programs proven to be
56 effective in producing outcomes that include, but are not limited to,
57 improved graduation rates, provided that such services shall be
58 provided to students in one or more city school districts located in
59 a city having a population in excess of 125,000 and less than
60 1,000,000 inhabitants provided further that such program will be
61 operated by a community based organization
62 490,000 (re. \$490,000)

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STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1 By chapter 53, section 1, of the laws of 2009, as amended by chapter
2 502, section 2, of the laws of 2009:
3 For competitive grants for adult literacy/education aid to public and
4 private not-for-profit agencies, including but not limited to, 2 and
5 4 year colleges, community based organizations, libraries, and
6 volunteer literacy organizations and institutions which meet quality
7 standards promulgated by the commissioner of education to provide
8 programs of basic literacy, high school equivalency, and English as
9 a second language to persons 16 years of age or older for the 2009-
10 10 school year; provided, however, that the amount of this
11 appropriation available for expenditure and disbursement on and
12 after November 1, 2009 shall be reduced by 12.5 percent of the
13 amount that was undisbursed as of November 1, 2009
14 4,906,000 (re. \$4,906,000)
15 For services and expenses of a \$27,821,000 2009-10 school year program
16 for extended day and school violence prevention programs; provided,
17 however, that the amount of this appropriation available for
18 expenditure and disbursement on and after November 1, 2009 shall be
19 reduced by 12.5 percent of the amount that was undisbursed as of
20 November 1, 2009 ... 27,821,000 (re. \$27,821,000)
21
22 By chapter 53, section 1, of the laws of 2008:
23 For services and expenses of the New York state center for school
24 safety for the 2008-09 school year. Funds appropriated herein shall
25 be used to operate a statewide center and shall be subject to an
26 expenditure plan approved by the director of the budget
27 466,000 (re. \$103,000)
28 For services and expenses of the center for autism and related disa-
29 bilities at the state university of New York at Albany
30 490,000 (re. \$290,000)
31 For additional grants in aid to certain school districts, public
32 libraries and not-for-profit institutions. Such funds shall be
33 apportioned pursuant to subdivision 5 of section 24 of the state
34 finance law ... 8,516,500 (re. \$296,000)
35 For services and expenses of the New York Historical Association
36 180,000 (re. \$180,000)
37 For services and expenses of the rural education advisory council ...
38 175,000 (re. \$132,000)
39 For services and expenses of \$200,000 2008-09 school year Poughkeepsie
40 Magnet school program ... 200,000 (re. \$200,000)
41 For services and expenses of the Missing Children Prevention Program
42 for the 2008-09 school year ... 1,000,000 (re. \$947,000)
43 For services and expenses of the Ulster County BOCES
44 250,000 (re. \$250,000)
45 For services and expenses of \$400,000 2008-09 school year Hudson City
46 Magnet Program ... 400,000 (re. \$400,000)
47
48 By chapter 53, section 1, of the laws of 2008, as amended by chapter
49 496, section 3, of the laws of 2008:
50 For services and expenses of remaining obligations for the 2007-08
51 school year for support for the operation of targeted prekindergar-
52 ten for those providers not eligible to receive funding pursuant to
53 section 3602-e of education law and for support for providers
54 continuing to operate such programs in the 2008-09 school year. Such
55 funds shall be expended pursuant to a plan developed by the commis-
56 sioner of education and approved by the director of the budget,
57 provided, however, that the amount of this appropriation available
58 for expenditure and disbursement on and after September 1, 2008
59 shall be reduced by six percent of the amount that was undisbursed
60 as of August 15, 2008 ... 1,386,000 (re. \$564,000)
61

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STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1 For grants to schools for programs involving literacy and basic educa-
2 tion for public assistance recipients for the 2008-09 school year
3 for those programs administered by the state education department,
4 provided, however, that the amount of this appropriation available
5 for expenditure and disbursement on and after September 1, 2008
6 shall be reduced by six percent of the amount that was undisbursed
7 as of August 15, 2008 ... 1,960,000 (re. \$565,000)
8 For competitive grants for adult literacy/education aid to public and
9 private not-for-profit agencies, including but not limited to, 2 and
10 4 year colleges, community based organizations, libraries, and
11 volunteer literacy organizations and institutions which meet quality
12 standards promulgated by the commissioner of education to provide
13 programs of basic literacy, high school equivalency, and English as
14 a second language to persons 16 years of age or older for the 2008-
15 09 school year, provided, however, that the amount of this appropri-
16 ation available for expenditure and disbursement on and after
17 September 1, 2008 shall be reduced by six percent of the amount that
18 was undisbursed as of August 15, 2008
19 5,219,000 (re. \$621,000)
20 For services and expenses of the related or supplemental instructional
21 component of apprenticeship training programs for the 2008-09 school
22 year, provided, however, that the amount of this appropriation
23 available for expenditure and disbursement on and after September 1,
24 2008 shall be reduced by six percent of the amount that was undis-
25 bursed as of August 15, 2008 ... 1,794,000 (re. \$199,000)
26 For nonpublic school aid for the 2008-09 school year program.
27 Notwithstanding any inconsistent provision of law, funds appropri-
28 ated herein shall be available for payment of aid heretofore accrued
29 and hereafter to accrue provided that, notwithstanding any provision
30 of law, rule or regulation to the contrary, reimbursement, and the
31 State's liability for such reimbursement, shall be limited to nine-
32 ty-eight percent of the actual cost incurred by the nonpublic school
33 as approved by the commissioner of education; provided further that
34 on and after September 1, 2008, notwithstanding any inconsistent
35 provision of law, rule or regulation, the amount of state reimburse-
36 ment and liability for costs and activities funded through this
37 appropriation shall be further reduced by six percent of such
38 reduced amount, and that the amount of this appropriation available
39 for expenditure and disbursement on and after such date shall be
40 reduced by six percent of the amount that was undisbursed as of
41 August 15, 2008 ... 85,750,000 (re. \$2,901,000)
42 For aid payable for additional nonpublic school aid. Notwithstanding
43 any inconsistent provision of law, funds appropriated herein shall
44 be available for payment of aid heretofore accrued and hereafter to
45 accrue provided that, notwithstanding any provision of law, rule or
46 regulation to the contrary, reimbursement, and the State's liability
47 for such reimbursement, shall be limited to ninety-eight percent of
48 the actual cost incurred by the nonpublic school as approved by the
49 commissioner of education; provided further that on and after
50 September 1, 2008, notwithstanding any inconsistent provision of
51 law, rule or regulation, the amount of state reimbursement and
52 liability for costs and activities funded through this appropriation
53 shall be further reduced by six percent of such reduced amount, and
54 that the amount of this appropriation available for expenditure and
55 disbursement on and after such date shall be reduced by six percent
56 of the amount that was undisbursed as of August 15, 2008
57 47,295,000 (re. \$10,701,000)
58 For academic intervention for nonpublic schools based on a plan to be
59 developed by the commissioner of education and approved by the
60 director of the budget, provided, however, that the amount of this
61 appropriation available for expenditure and disbursement on and
62

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1 after September 1, 2008 shall be reduced by six percent of the
2 amount that was undisbursed as of August 15, 2008
3 980,000 (re. \$922,000)
4 For services and expenses of the health education program for the
5 2008-09 school year. Funds appropriated herein shall be available
6 for health-related programs including, but not limited to, those
7 providing instruction and supportive services in comprehensive
8 health education and/or acquired immune deficiency syndrome (AIDS)
9 education, provided, however, that the amount of this appropriation
10 available for expenditure and disbursement on and after September 1,
11 2008 shall be reduced by six percent of the amount that was undis-
12 bursed as of August 15, 2008 ... 735,000 (re. \$367,000)
13 For services and expenses of a \$29,596,000 2008-09 school year program
14 for extended day and school violence prevention programs, provided,
15 however, that the amount of this appropriation available for expend-
16 iture and disbursement on and after September 1, 2008 shall be
17 reduced by six percent of the amount that was undisbursed as of
18 August 15, 2008 ... 29,596,000 (re. \$4,507,000)
19 For services and expenses of schools under registration review for the
20 2008-09 school year. Funds appropriated herein shall only be avail-
21 able upon approval of an expenditure plan developed by the commis-
22 sioner of education and approved by the director of the budget,
23 provided, however, that the amount of this appropriation available
24 for expenditure and disbursement on and after September 1, 2008
25 shall be reduced by six percent of the amount that was undisbursed
26 as of August 15, 2008 ... 1,862,000 (re. \$1,571,000)
27 For services and expenses associated with math and science high
28 schools for the 2008-09 school year, provided, however, that the
29 amount of this appropriation available for expenditure and disburse-
30 ment on and after September 1, 2008 shall be reduced by six percent
31 of the amount that was undisbursed as of August 15, 2008
32 1,470,000 (re. \$461,000)
33
34 By chapter 53, section 1, of the laws of 2008, as amended by chapter 1,
35 section 2, of the laws of 2009:
36 For services and expenses of Circulo De La Hispanidad
37 100,000 (re. \$100,000)
38
39 By chapter 53, section 1, of the laws of 2007:
40 For services and expenses of remaining obligations for the 2006-07
41 school year targeted prekindergarten program and for support for the
42 2007-08 school year for continued operation of targeted prekinderg-
43 arten programs for those providers not eligible to receive funding
44 pursuant to section 3602-e of education law operating such targeted
45 prekindergarten programs in the 2006-07 school year and continuing
46 to operate such programs in the 2007-08 school year. Such funds
47 shall be expended pursuant to a plan developed by the commissioner
48 of education and approved by the director of the budget
49 25,100,000 (re. \$2,775,000)
50 For the school lunch and breakfast program. Funds for the school lunch
51 and breakfast program shall be expended subject to the limitation of
52 funds available and may be used to reimburse sponsors of non-profit
53 school lunch, breakfast, or other school child feeding programs
54 based upon the number of federally reimbursable breakfasts and
55 lunches served to students under such program agreements entered
56 into by the state education department and such sponsors, in accord-
57 ance with an act of Congress entitled the "National School Lunch
58 Act," P.L. 79-396, as amended, or the provisions of the "Child
59 Nutrition Act of 1966," P.L. 89-642, as amended, in the case of
60 school breakfast programs to reimburse sponsors in excess of the
61 federal rates of reimbursement. Notwithstanding any provision of law
62 to the contrary, the moneys hereby appropriated, or so much thereof

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1 as may be necessary, are to be available for the purposes herein
2 specified for obligations heretofore accrued or hereafter to accrue
3 for the school years beginning July 1, 2005, July 1, 2006 and July
4 1, 2007 ... 31,700,000 (re. \$121,000)
5 For nonpublic school aid for the 2007-08 school year program. Notwith-
6 standing any inconsistent provision of law, funds appropriated here-
7 in shall be available for payment of aid heretofore accrued and
8 hereafter to accrue ... 87,500,000 (re. \$5,289,000)
9 For aid payable for additional nonpublic school aid. Notwithstanding
10 any inconsistent provision of law, funds appropriated herein shall
11 be available for payment of aid heretofore accrued and hereafter to
12 accrue ... 39,900,000 (re. \$13,000)
13 For academic intervention for nonpublic schools based on a plan to be
14 developed by the commissioner of education and approved by the
15 director of the budget ... 1,000,000 (re. \$1,000,000)
16 For services and expenses of the New York state center for school
17 safety for the 2007-08 school year. Funds appropriated herein shall
18 be used to operate a statewide center and shall be subject to an
19 expenditure plan approved by the director of the budget
20 475,000 (re. \$253,000)
21 For services and expenses of the health education program for the
22 2007-08 school year. Funds appropriated herein shall be available
23 for health-related programs including, but not limited to, those
24 providing instruction and supportive services in comprehensive
25 health education and/or acquired immune deficiency syndrome (AIDS)
26 education ... 750,000 (re. \$14,000)
27 For services and expenses of a \$30,200,000 2007-08 school year program
28 for extended day and school violence prevention programs
29 30,200,000 (re. \$5,957,000)
30 For services and expenses of schools under registration review for the
31 2007-08 school year. Funds appropriated herein shall only be avail-
32 able upon approval of an expenditure plan developed by the commis-
33 sioner of education and approved by the director of the budget
34 1,900,000 (re. \$600,000)
35 For additional grants in aid to certain school districts, public
36 libraries and not-for-profit institutions. Such funds shall be
37 apportioned pursuant to subdivision 5 of section 24 of the state
38 finance law ... 12,995,000 (re. \$741,000)
39 For services and expenses of the New York State Historical Association
40 ... 180,000 (re. \$180,000)
41 For services and expenses of the rural education advisory council ...
42 175,000 (re. \$40,000)
43 For services and expenses of the Ulster County BOCES associated with
44 the planning and development of the Hudson School of Math, Science
45 and Engineering ... 250,000 (re. \$188,000)
46 For additional services and expenses of a \$200,000 2007-08 school year
47 Poughkeepsie Magnet School program ... 200,000 (re. \$150,000)
48 For services and expenses associated with the math and science high
49 schools for the 2007-08 school year ... 1,500,000 ... (re. \$383,000)
50 For services and expenses of the center for autism and related disa-
51 bilities at the state university of New York at Albany
52 500,000 (re. \$12,000)

53
54 By chapter 53, section 1, of the laws of 2006:
55 For services and expenses of remaining obligations for the 2005-06
56 school year targeted prekindergarten program and payments for the
57 2006-07 school year targeted prekindergarten program grants under
58 rules and regulations to be adopted by the regents upon recommenda-
59 tion of the commissioner of education and subject to the approval of
60 the director of the budget. Such funds shall be expended pursuant to
61 a plan developed by the commissioner of education and approved by
62 the director of the budget ... 50,200,000 (re. \$2,118,000)

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1 For nonpublic school aid for the 2006-07 school year program.
2 Notwithstanding any inconsistent provision of law, funds shall be
3 available for payment of aid heretofore accrued and hereafter to
4 accrue ... 87,500,000 (re. \$7,514,000)
5 For services and expenses of the New York state center for school
6 safety. Funds appropriated herein shall be used to operate a state-
7 wide center and shall be subject to an expenditure plan approved by
8 the director of the budget ... 475,000 (re. \$143,000)
9 For the development and implementation of a civility, citizenship and
10 character education curriculum ... 475,000 (re. \$122,000)
11 For services and expenses of the health education program for the
12 2006-07 school year. Funds appropriated herein shall be available
13 for health-related programs including, but not limited to, those
14 providing instruction and supportive services in comprehensive
15 health education and/or acquired immune deficiency syndrome (AIDS)
16 education ... 750,000 (re. \$155,000)
17 For academic intervention for nonpublic schools based on a plan to be
18 developed by the commissioner of education and approved by the
19 director of the budget ... 1,000,000 (re. \$722,000)
20 For services and expenses of schools under registration review for the
21 2006-07 school year. Funds appropriated herein shall only be avail-
22 able upon approval of an expenditure plan developed by the commis-
23 sioner of education and approved by the director of the budget
24 1,900,000 (re. \$459,000)
25 For additional grants in aid to certain school districts, public
26 libraries and not-for-profit institutions including seventy percent
27 of a \$26,670,000 2006-07 school year teacher resource and computer
28 training center program, seventy percent of a \$4,000,000 2006-07
29 school year teacher mentor intern program, and \$500,000 for the
30 national board for professional teaching standards program ...
31 81,456,250 (re. \$18,155,000)
32 For services and expenses associated with three Math and Science High
33 Schools, provided that one such high school shall be located in a
34 City with more than one million inhabitants, one shall be located
35 outside of a city with one million inhabitants, and one shall be the
36 educational entity created by chapter 757 of the laws of 2005. Each
37 school shall be eligible for a grant up to \$500,000 for the costs of
38 providing an enhanced high school curriculum. Such grant may provide
39 for up to twenty-five percent of the operations of the Math and
40 Science High School. School districts shall jointly submit an applica-
41 tion with a New York State college or university in order to be
42 eligible for funding pursuant to this appropriation. Such joint
43 application shall detail the cooperative activities, that the school
44 district and higher educational institution will occur at the Math
45 and Science High School. The enhanced math and science curriculum to
46 be provided by the school located in a city with more than one
47 million inhabitants shall be provided by a school accredited to give
48 its graduates both a New York State Regents diploma and an Associ-
49 ates of Arts degree with more than half of its faculty possessing
50 terminal degrees in their subject area, and all of the science and
51 math classes provided to all of that school's third and fourth year
52 students shall be given for college credit and taught by faculty
53 members who possess an advanced degree in their subject area.
54 Provided however, that the educational entity created by chapter 757
55 of the laws of 2005 shall not be required to submit a joint applica-
56 tion with a New York State college or university
57 1,500,000 (re. \$384,000)
58
59

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1 Special Revenue Funds - Federal / State Operations
2 Federal USDA-Food and Nutrition Services Fund - 261
3
4 By chapter 53, section 1, of the laws of 2009:
5 For administration of programs funded through the national school
6 lunch act.
7 Personal service ... 4,349,000 (re. \$4,349,000)
8 Nonpersonal service ... 2,154,000 (re. \$2,154,000)
9 Fringe benefits ... 1,905,000 (re. \$1,905,000)
10 Indirect costs ... 810,000 (re. \$810,000)
11 For transfer to the state education department's indirect cost
12 recovery account (AH) in the miscellaneous special revenue fund
13 721,000 (re. \$721,000)
14
15 By chapter 53, section 1, of the laws of 2008:
16 For administration of programs funded through the national school
17 lunch act.
18 Personal service ... 4,182,000 (re. \$200,000)
19 Nonpersonal service ... 2,071,000 (re. \$2,071,000)
20 Fringe benefits ... 1,905,000 (re. \$300,000)
21 Indirect costs ... 747,000 (re. \$100,000)
22 For transfer to the state education department's indirect cost recov-
23 ery account (AH) in the miscellaneous special revenue fund
24 666,000 (re. \$200,000)
25
26 By chapter 53, section 1, of the laws of 2007:
27 For administration of programs funded through the national school
28 lunch act.
29 For the grant period October 1, 2007 to September 30, 2008:
30 Nonpersonal service ... 2,011,000 (re. \$630,000)
31
32 By chapter 53, section 1, of the laws of 2006:
33 For administration of programs funded through the national school
34 lunch act.
35 For the grant period October 1, 2006 to September 30, 2007:
36 8,604,000 (re. \$45,000)
37
38 Special Revenue Funds - Federal / Aid to Localities
39 Federal USDA-Food and Nutrition Services Fund - 261
40
41 By chapter 53, section 1, of the laws of 2009:
42 For grants to schools and other eligible entities for programs funded
43 through the national school lunch act
44 774,801,000 (re. \$774,801,000)
45 For grants to schools and other eligible entities for purposes of the
46 National School Lunch Program equipment assistance funded by the
47 American recovery and reinvestment act of 2009. Funds appropriated
48 herein shall be subject to all applicable reporting and
49 accountability requirements contained in such act
50 6,000,000 (re. \$3,826,000)
51
52 By chapter 53, section 1, of the laws of 2008:
53 For grants to schools and other eligible entities for programs funded
54 through the national school lunch act
55 748,600,000 (re. \$50,000,000)
56
57 By chapter 53, section 1, of the laws of 2007:
58 For the grant period October 1, 2007 to September 30, 2008
59 726,768,000 (re. \$2,500,000)
60
61

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1 Special Revenue Funds - Federal / State Operations
2 Federal Health and Human Services Fund - 265
3
4 By chapter 53, section 1, of the laws of 2009:
5 For the administration of federal grants for health education
6 including HIV/AIDS education.
7 Personal service ... 728,000 (re. \$728,000)
8 Nonpersonal service ... 200,000 (re. \$200,000)
9 Fringe benefits ... 370,000 (re. \$370,000)
10 Indirect costs ... 54,000 (re. \$54,000)
11 For transfer to the state education department's indirect cost
12 recovery account (AH) in the miscellaneous special revenue fund
13 110,000 (re. \$110,000)
14
15 By chapter 53, section 1, of the laws of 2008:
16 For the administration of federal grants for health education includ-
17 ing HIV/AIDS education.
18 Personal service ... 813,000 (re. \$100,000)
19 Nonpersonal service ... 115,000 (re. \$65,000)
20 Fringe benefits ... 370,000 (re. \$58,000)
21 Indirect costs ... 54,000 (re. \$20,000)
22 For transfer to the state education department's indirect cost recov-
23 ery account (AH) in the miscellaneous special revenue fund
24 110,000 (re. \$50,000)
25
26 Special Revenue Funds - Federal / Aid to Localities
27 Federal Health and Human Services Fund - 265
28
29 By chapter 53, section 1, of the laws of 2009:
30 For grants to schools for specific programs
31 5,000,000 (re. \$5,000,000)
32
33 By chapter 53, section 1, of the laws of 2008:
34 For grants to schools for specific programs
35 5,000,000 (re. \$800,000)
36
37 By chapter 53, section 1, of the laws of 2007:
38 For grants to schools for specific programs.
39 For the grant period July 1, 2007 to June 30, 2008
40 5,000,000 (re. \$350,000)
41
42 Special Revenue Funds - Federal / State Operations
43 Federal Department of Education Fund - 267
44
45 By chapter 53, section 1, of the laws of 2009:
46 For the administration of federal grants pursuant to various federal
47 laws including: elementary and secondary education act (ESEA); no
48 child left behind act (NCLB); including title I improving the
49 academic achievement of the disadvantaged; title II preparing,
50 training, and recruiting high quality teachers and principals; title
51 III language instruction for limited English proficient and
52 immigrant students; title IV 21st century schools; title V promoting
53 informed parental choice and innovative programs; title VI
54 flexibility and accountability; Carl D. Perkins vocational and
55 applied technology education act (VTEA) and workforce investment
56 act.
57 Personal service ... 55,748,000 (re. \$55,748,000)
58 Nonpersonal service ... 36,532,000 (re. \$36,532,000)
59 Fringe benefits ... 24,637,000 (re. \$24,637,000)
60 Indirect costs ... 4,513,000 (re. \$4,513,000)
61

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STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1 For transfer to the state education department's indirect cost
 2 recovery account (AH) in the miscellaneous special revenue fund
 3 8,590,000 (re. \$8,590,000)
 4 For the administration of various grants.
 5 Personal service ... 191,000 (re. \$191,000)
 6 Nonpersonal service ... 115,000 (re. \$115,000)
 7 Fringe benefits ... 94,000 (re. \$94,000)
 8 Indirect costs ... 19,000 (re. \$19,000)
 9 For transfer to the state education department's indirect cost
 10 recovery account (AH) in the miscellaneous special revenue fund
 11 41,000 (re. \$41,000)
 12

13 By chapter 53, section 1, of the laws of 2008:
 14 For the administration of federal grants pursuant to various federal
 15 laws including: elementary and secondary education act (ESEA); no
 16 child left behind act (NCLB); including title I improving the
 17 academic achievement of the disadvantaged; title II preparing,
 18 training, and recruiting high quality teachers and principals; title
 19 III language instruction for limited English proficient and immi-
 20 grant students; title IV 21st century schools; title V promoting
 21 informed parental choice and innovative programs; title VI flexibil-
 22 ity and accountability; Carl D. Perkins vocational and applied tech-
 23 nology education act (VTEA) and workforce investment act.
 24 Personal service ... 54,000,000 (re. \$8,000,000)
 25 Nonpersonal service ... 34,403,000 (re. \$10,000,000)
 26 Fringe benefits ... 24,586,000 (re. \$5,000,000)
 27 Indirect costs ... 4,514,000 (re. \$2,000,000)
 28 For transfer to the state education department's indirect cost recov-
 29 ery account (AH) in the miscellaneous special revenue fund
 30 8,820,000 (re. \$3,000,000)
 31 For the administration of various grants.
 32 Personal service ... 191,000 (re. \$100,000)
 33 Nonpersonal service ... 115,000 (re. \$15,000)
 34 Fringe benefits ... 94,000 (re. \$40,000)
 35 Indirect costs ... 19,000 (re. \$8,000)
 36 For transfer to the state education department's indirect cost recov-
 37 ery account (AH) in the miscellaneous special revenue fund
 38 41,000 (re. \$18,000)
 39

40 By chapter 53, section 1, of the laws of 2007:
 41 For the administration of federal grants pursuant to various federal
 42 laws including: elementary and secondary education act (ESEA); no
 43 child left behind act (NCLB); including title I improving the
 44 academic achievement of the disadvantaged; title II preparing,
 45 training, and recruiting high quality teachers and principals; title
 46 III language instruction for limited English proficient and immi-
 47 grant students; title IV 21st century schools; title V promoting
 48 informed parental choice and innovative programs; title VI flexibil-
 49 ity and accountability; Carl D. Perkins vocational and applied tech-
 50 nology education act (VTEA) and workforce investment act.
 51 For the grant period July 1, 2007 to June 30, 2008:
 52 Personal service ... 51,346,000 (re. \$700,000)
 53 Nonpersonal service ... 33,135,000 (re. \$1,000,000)
 54 Fringe benefits ... 22,251,000 (re. \$400,000)
 55 Indirect costs ... 4,489,000 (re. \$200,000)
 56 For transfer to the state education department's indirect cost recov-
 57 ery account (AH) in the miscellaneous special revenue fund
 58 8,764,000 (re. \$100,000)
 59 For the grant period October 1, 2007 to September 30, 2008:
 60 Personal service ... 314,000 (re. \$50,000)
 61 Nonpersonal service ... 47,000 (re. \$47,000)
 62

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1 Fringe benefits ... 136,000 (re. \$20,000)
2 Indirect costs ... 25,000 (re. \$4,000)
3 For transfer to the state education department's indirect cost recov-
4 ery account (AH) in the miscellaneous special revenue fund
5 56,000 (re. \$9,000)
6
7 By chapter 53, section 1, of the laws of 2006:
8 For the administration of federal grants pursuant to various federal
9 laws including: elementary and secondary education act (ESEA); no
10 child left behind act (NCLB); including title I improving the
11 academic achievement of the disadvantaged; title II preparing,
12 training, and recruiting high quality teachers and principals; title
13 III language instruction for limited English proficient and immi-
14 grant students; title IV 21st century schools; title V promoting
15 informed parental choice and innovative programs; title VI flexibil-
16 ity and accountability; Carl D. Perkins vocational and applied tech-
17 nology education act (VTEA) and workforce investment act.
18 For the grant period July 1, 2006 to June 30, 2007:
19 114,440,000 (re. \$300,000)
20 For the grant period October 1, 2006 to September 30, 2007:
21 562,000 (re. \$100,000)
22
23 Special Revenue Funds - Federal / State Operations
24 Federal [Institute] Department of Education [Sciences] Fund - 267
25
26 By chapter 53, section 1, of the laws of 2009:
27 For administration of federal grants pursuant to the statewide data
28 systems grant program provided under section 208 of the educational
29 technical assistance act, as funded by the American recovery and
30 reinvestment act of 2009. Notwithstanding any other provision of law
31 to the contrary, funds appropriated herein may be suballocated,
32 subject to the approval of the director of the budget, to any state
33 agency or department for the purposes of section 208 of the
34 Education Technical Assistance Act as funded by the American
35 recovery and reinvestment act of 2009. Funds appropriated herein
36 shall be subject to all applicable reporting and accountability
37 requirements contained in such act
38 10,000,000 (re. \$10,000,000)
39
40 Special Revenue Funds - Federal / Aid to Localities
41 Federal Department of Education Fund - 267
42
43 By chapter 53, section 1, of the laws of 2009:
44 For grants to schools for specific programs
45 3,747,000 (re. \$3,747,000)
46 For grants to schools for specific programs including, but not limited
47 to, grants for purposes under title I of the elementary and
48 secondary education act ... 1,807,000,000 (re. \$1,807,000,000)
49 For grants to schools for purposes under part A of title 1 of the
50 elementary and secondary education act as funded by the American
51 recovery and reinvestment act of 2009. Funds appropriated herein
52 shall be subject to all applicable reporting and accountability
53 requirements contained in such act
54 454,000,000 (re. \$445,804,000)
55 For school improvement grants provided to title I of the elementary
56 and secondary education act as funded by the American recovery and
57 reinvestment act of 2009. Funds appropriated herein shall be subject
58 to all applicable reporting and accountability requirements
59 contained in such act ... 127,000,000 (re. \$127,000,000)
60

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STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1 For additional services provided under title VII subtitle B of the
2 McKinney-Vento Homeless Assistance Act funded by the American
3 recovery and reinvestments act of 2009. Funds appropriated herein
4 shall be subject to all applicable reporting and accountability
5 requirements contained in such act ... 4,500,000 .. (re. \$4,500,000)
6 For grants to schools and other eligible entities for state grants for
7 improving teacher quality pursuant to title II of the elementary and
8 secondary education act ... 232,401,000 (re. \$232,401,000)
9 For grants to schools and other eligible entities for a safe and drug
10 free school program pursuant to title IV of the elementary and
11 secondary education act ... 28,815,000 (re. \$28,815,000)
12 For grants to schools and other eligible entities for the innovative
13 education strategies state grants program pursuant to title V of the
14 elementary and secondary education act
15 13,017,000 (re. \$13,017,000)
16 For grants to schools and other eligible entities for vocational and
17 adult education programs or any successor programs
18 117,282,000 (re. \$117,282,000)
19 For grants to schools and other eligible entities for educational
20 technology state grants program pursuant to title III of the
21 elementary and secondary education act
22 65,000,000 (re. \$65,000,000)
23 For additional education technology grants to carry out part D of
24 title II of the elementary and secondary education act of 1965
25 funded by the American recovery and Reinvestment act of 2009. Funds
26 appropriated herein shall be subject to all applicable reporting and
27 accountability requirements contained in such act
28 28,000,000 (re. \$28,000,000)
29
30 By chapter 53, section 1, of the laws of 2008:
31 For grants to schools for specific programs
32 3,747,000 (re. \$937,000)
33 For grants to schools for specific programs including, but not limited
34 to, grants for purposes under title I of the elementary and second-
35 ary education act ... 1,807,000,000 (re. \$451,750,000)
36 For grants to schools and other eligible entities for state grants for
37 improving teacher quality pursuant to title II of the elementary and
38 secondary education act ... 232,401,000 (re. \$58,101,000)
39 For grants to schools and other eligible entities for a safe and drug
40 free school program pursuant to title IV of the elementary and
41 secondary education act ... 28,815,000 (re. \$7,204,000)
42 For grants to schools and other eligible entities for the innovative
43 education strategies state grants program pursuant to title V of the
44 elementary and secondary education act
45 13,017,000 (re. \$3,255,000)
46 For grants to schools and other eligible entities for vocational and
47 adult education programs or any successor programs
48 117,282,000 (re. \$29,321,000)
49 For grants to schools and other eligible entities for educational
50 technology state grants program pursuant to title III of the elemen-
51 tary and secondary education act
52 65,000,000 (re. \$16,250,000)
53
54 By chapter 53, section 1, of the laws of 2007:
55 For grants to schools for specific programs including, but not limited
56 to, grants for purposes under title I of the elementary and second-
57 ary education act.
58 For the grant period July 1, 2007 to June 30, 2008
59 1,758,398,000 (re. \$20,000,000)
60 For grants to schools and other eligible entities for state grants for
61 improving teacher quality pursuant totitle II of the elementary and
62 secondary education act.

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STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1 For the grant period July 1, 2007 to June 30, 2008
2 232,401,000 (re. \$10,000,000)
3 For grants to schools and other eligible entities for a safe and drug
4 free school program pursuant to title IV of the elementary and
5 secondary education act.
6 For the grant period July 1, 2007 to June 30, 2008
7 28,815,000 (re. \$4,000,000)
8 For grants to schools and other eligible entities for the innovative
9 education strategies state grants program pursuant to title V of the
10 elementary and secondary education act.
11 For the grant period July 1, 2007 to June 30, 2008
12 13,017,000 (re. \$1,200,000)
13 For grants to schools and other eligible entities for vocational and
14 adult education programs or any successor programs.
15 For the grant period July 1, 2007 to June 30, 2008
16 117,282,000 (re. \$7,800,000)
17 For grants to schools and other eligible entities for educational
18 technology state grants program pursuant to title III of the elemen-
19 tary and secondary education act.
20 For the grant period July 1, 2007 to June 30, 2008
21 65,000,000 (re. \$4,500,000)
22
23 By chapter 53, section 1, of the laws of 2006:
24 For grants to schools for specific programs including, but not limited
25 to, grants for purposes under title I of the elementary and second-
26 ary education act.
27 For the grant period July 1, 2006 to June 30, 2007
28 1,701,068,000 (re. \$20,000)
29
30 Special Revenue Funds - Federal / Aid to Localities
31 State Fiscal Stabilization Fund - 267
32
33 By chapter 53, section 1, of the laws of 2009:
34 For the purposes of the state fiscal stabilization fund-other
35 governmental services fund as funded by the American recovery and
36 reinvestment act of 2009. Funds appropriated herein shall be subject
37 to all applicable reporting and accountability requirements
38 contained in such act.
39 Funds appropriated herein shall be available for services and expenses
40 of the associated with math and science high school for the 2009-10
41 school year ... 1,382,000 (re. \$1,382,000)
42 For the purposes of the state fiscal stabilization fund-other
43 governmental services fund as funded by the American recovery and
44 reinvestment act of 2009. Funds appropriated herein shall be subject
45 to all applicable reporting and accountability requirements
46 contained in such act.
47 Funds appropriated herein shall be available for services and expenses
48 of a \$6,000,000 special academic improvement grants program for the
49 2009-10 school year payable notwithstanding any provision of law to
50 the contrary, funds appropriate herein shall be paid pursuant to a
51 schedule developed by the commissioner and approved by the director
52 of the budget ... 6,000,000 (re. \$6,000,000)
53 For the purposes of the state fiscal stabilization fund-other
54 governmental services fund as funded by the American recovery and
55 reinvestment act of 2009. Funds appropriated herein shall be subject
56 to all applicable reporting and accountability requirements
57 contained in such act.
58 Funds appropriated herein shall be available for payments of the
59 \$2,000,000 teacher mentor intern program for the 2009-10 school year
60 2,000,000 (re. \$1,983,000)
61

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1 For the purposes of the state fiscal stabilization fund-other
 2 governmental services fund as funded by the American recovery and
 3 reinvestment act of 2009. Funds appropriated herein shall be subject
 4 to all applicable reporting and accountability requirements
 5 contained in such act.
 6 Funds appropriated herein shall be available for educational services
 7 and expenses of the Syracuse City School District for the Say Yes to
 8 Education Program ... 350,000 (re. \$350,000)
 9 For the purposes of the teacher incentive fund program as funded by
 10 the American recovery and reinvestment act of 2009. Funds
 11 appropriated herein shall be subject to all applicable reporting and
 12 accountability requirements contained in such act
 13 20,000,000 (re. \$20,000,000)
 14

15 The appropriation made by chapter 53, section 1, of the laws of 2009, is
 16 hereby amended and reappropriated to read:

17 For the purposes of the state fiscal stabilization fund-other
 18 governmental services fund as funded by the American recovery and
 19 reinvestment act of 2009. Funds appropriated [herein] herein shall
 20 be subject to all applicable reporting and accountability
 21 requirements contained in such act.

22 Funds appropriated herein shall be available for the state's share of
 23 the costs of the education of preschool children with disabilities
 24 [for the 2008-09 school year] pursuant to section 4410 of the
 25 education law. Notwithstanding any inconsistent provision of law to
 26 the contrary, the amount appropriated herein, in combination with
 27 amounts appropriated for such purpose in the General Fund-Local
 28 Assistance Account, represents the maximum amount payable [during
 29 the 2009-10 state fiscal year] and shall support a state share of
 30 preschool handicapped education costs [for the 2008-09 school year]
 31 limited to 59.5 percent of such total approved expenditures.
 32 Notwithstanding any provision of law to the contrary, funds
 33 appropriated herein shall be available for payment of liabilities
 34 heretofore accrued or hereafter to accrue and, subject to the
 35 approval of the director of the budget, such funds shall be
 36 available to the department net of disallowances, refunds,
 37 reimbursements and credits ... 132,800,000 (re. \$132,800,000)

38 For the purposes of the state fiscal stabilization fund-state
 39 incentive grants as funded by the American recovery and reinvestment
 40 act of 2009. Notwithstanding any other provision of law to contrary,
 41 funds appropriated herein may be suballocated, subject to the
 42 approval of the director of [he] the budget, to any state agency or
 43 department for the purposes of the state fiscal stabilization fund-
 44 state incentive grants as funded by the American recovery and
 45 reinvestment act of 2009. Funds appropriated herein shall be subject
 46 to all applicable reporting and accountability requirements
 47 contained in such act ... 200,000,000 (re. \$200,000,000)
 48

49 By chapter 53, section 1, of the laws of 2009, as amended by chapter
 50 502, section 2, of the laws of 2009:

51 For support of elementary, secondary, and post-secondary education
 52 from the state fiscal stabilization fund-education fund as funded by
 53 the American recovery and reinvestment act of 2009. Notwithstanding
 54 any other provision of law to the contrary, of the amounts
 55 appropriated herein, up to a total of \$38,400,000 may be
 56 suballocated or transferred, subject to the approval of the director
 57 of the budget, to the state university of New York and the city
 58 university of New York for operating expenses of community colleges
 59 of which \$27,648,000 shall be available for suballocation or
 60 transfer to the state university of New York community college
 61 operating assistance program and \$10,752,000 shall be available for
 62 suballocation or transfer to the city university of New York

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1 community colleges program. Funds appropriate herein shall be
2 subject to all applicable reporting and accountability requirements
3 contained in such act ... 1,626,000,000 (re. \$1,508,332,000)
4 For the purposes of the state fiscal stabilization fund-other
5 governmental services fund as funded by the American recovery and
6 reinvestment act of 2009. Funds appropriated herein shall be subject
7 to all applicable reporting and accountability requirements
8 contained in such act.
9 Funds appropriated herein shall be available for services and expenses
10 of a \$40,000,000 teacher resources and computer training centers
11 program for the 2009-10 school year provided that, notwithstanding
12 any inconsistent provision of law, subject to the approval of the
13 director of the budget. Funds appropriated herein shall be subject
14 to all applicable reporting and accountability requirements
15 contained in such act; provided, however that the amount of this
16 appropriation available for expenditure and disbursement on and
17 after November 1, 2009 shall be reduced by 12.5 percent of the
18 amount that was undisbursed as of November 1, 2009
19 40,000,000 (re. \$35,000,000)
20
21 Special Revenue Funds - Federal / Aid to Localities
22 Federal Operating Grants Fund - 290
23
24 By chapter 53, section 1, of the laws of 2009:
25 For grants to schools for specific programs
26 5,000,000 (re. \$5,000,000)
27
28 By chapter 53, section 1, of the laws of 2008:
29 For grants to schools for specific programs
30 5,000,000 (re. \$300,000)
31
32 Special Revenue Funds - Other / State Operations
33 Miscellaneous Special Revenue Fund - 339
34 National Cooperative Education Statistics Account
35
36 By chapter 53, section 1, of the laws of 2009:
37 For services and expenses of the national cooperative education
38 statistics program.
39 Contractual services ... 100,000 (re. \$58,000)
40
41 OFFICE OF HIGHER EDUCATION AND THE PROFESSIONS PROGRAM
42
43 General Fund / Aid to Localities
44 Local Assistance Account - 001
45
46 By chapter 53, section 1, of the laws of 2009:
47 For postsecondary aid to Native Americans to fund awards to eligible
48 students. Notwithstanding any other provision of law to the
49 contrary, the amount herein made available shall constitute the
50 state's entire obligation for all costs incurred under section 4118
51 of the education law in state fiscal year 2009-10
52 598,000 (re. \$145,000)
53 For additional collegiate science and technology entry program (CSTEP)
54 awards ... 3,600,000 (re. \$2,462,000)
55 For teacher opportunity corps program awards
56 671,000 (re. \$618,000)
57 For state financial assistance to expand High Needs Nursing Programs
58 at private colleges and universities in accordance with section
59 6401-a of the education law ... 941,000 (re. \$941,000)
60 For services and expenses of dental clinics pursuant to the following
61 sub-schedule ... 1,050,000 (re. \$1,050,000)

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1 sub-schedule

2

3 Columbia University 420,000

4 New York University College of

5 Dentistry 630,000

6

7 For services and expenses related to the operation of the ATTAIN lab
8 program ... 959,000 (re. \$959,000)

9

10 By chapter 53, section 1, of the laws of 2009, as amended by chapter
11 502, section 2, of the laws of 2009:

12 The moneys herein appropriated shall be available for higher and
13 continuing education programs provided by independent colleges,
14 universities and other organizations approved by the state education
15 department.

16 For liberty partnerships program awards as prescribed by section 612
17 of the education law as added by chapter 425 of the laws of 1988.
18 Notwithstanding any other section of law to the contrary, funding
19 for such programs in the 2009-10 fiscal year shall be limited to the
20 amount appropriated herein ... 10,842,000 (re. \$10,842,000)

21 Unrestricted aid to independent colleges and universities,
22 notwithstanding any other section of law to the contrary, aid
23 otherwise due and payable in the 2009-10 fiscal year shall be
24 limited to the amount appropriated herein; provided, however, that
25 the amount of this appropriation available for expenditure and
26 disbursement on and after November 1, 2009 shall be reduced by 12.5
27 percent of the amount that was undisbursed as of November 1, 2009
28 ... 41,600,000 (re. \$13,251,000)

29 For higher education opportunity program awards. Funds appropriated
30 herein shall be used by independent colleges to expand opportunities
31 for the educationally and economically disadvantaged at independent
32 institutions of higher learning; provided, however, that the amount
33 of this appropriation available for expenditure and disbursement on
34 and after November 1, 2009 shall be reduced by 12.5 percent of the
35 amount that was undisbursed as of November 1, 2009
36 23,752,000 (re. \$20,783,000)

37 For science and technology entry program (STEP) awards
38 9,774,000 (re. \$6,374,000)

39 For collegiate science and technology entry program (CSTEP) awards
40 3,806,000 (re. \$2,477,000)

41

42 By chapter 53, section 1, of the laws of 2008:

43 For additional services and expenses of the liberty partnerships
44 programs as prescribed by section 612 of the education law as added
45 by chapter 425 of the laws of 1988. Notwithstanding any other
46 section of law to the contrary, additional funding for such programs
47 in the 2008-09 fiscal year shall be limited to the amount appropri-
48 ated herein ... 240,000 (re. \$20,000)

49 For additional services and expenses of the higher education opportu-
50 nity program. Funds appropriated herein shall be used by independent
51 colleges to expand opportunities for the educationally and econom-
52 ically disadvantaged at independent institutions of higher learning
53 ... 484,000 (re. \$484,000)

54 For additional services and expenses of the STEP and CSTEP programs
55 ... 380,000 (re. \$2,000)

56 For additional services and expenses of the Teacher Opportunity Corps
57 Programs ... 14,000 (re. \$1,000)

58

59

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1 By chapter 53, section 1, of the laws of 2008, as amended by chapter
2 496, section 3, of the laws of 2008:
3 The moneys herein appropriated shall be available for higher and
4 continuing education programs provided by independent colleges,
5 universities and other organizations approved by the state education
6 department.
7 For liberty partnerships program awards as prescribed by section 612
8 of the education law as added by chapter 425 of the laws of 1988.
9 Notwithstanding any other section of law to the contrary, funding
10 for such programs in the 2008-09 fiscal year shall be limited to the
11 amount appropriated herein, provided, however, that the amount of
12 this appropriation available for expenditure and disbursement on and
13 after September 1, 2008 shall be reduced by six percent of the
14 amount that was undisbursed as of August 15, 2008
15 11,778,000 (re. \$2,868,000)
16 For additional services and expenses of the Liberty Partnerships
17 Program for the 2008-09 academic year, provided, however, that the
18 amount of this appropriation available for expenditure and disburse-
19 ment on and after September 1, 2008 shall be reduced by six percent
20 of the amount that was undisbursed as of August 15, 2008
21 538,000 (re. \$122,000)
22 Unrestricted aid to independent colleges and universities, notwith-
23 standing any other section of law to the contrary, aid otherwise due
24 and payable in the 2008-09 fiscal year shall be limited to the
25 amount appropriated herein, provided, however, that the amount of
26 this appropriation available for expenditure and disbursement on and
27 after September 1, 2008 shall be reduced by six percent of the
28 amount that was undisbursed as of August 15, 2008
29 41,711,000 (re. \$357,000)
30 For higher education opportunity program awards. Funds appropriated
31 herein shall be used by independent colleges to expand opportunities
32 for the educationally and economically disadvantaged at independent
33 institutions of higher learning, provided, however, that the amount
34 of this appropriation available for expenditure and disbursement on
35 and after September 1, 2008 shall be reduced by six percent of the
36 amount that was undisbursed as of August 15, 2008
37 23,716,000 (re. \$6,020,000)
38 For additional services and expenses of the higher education opportu-
39 nity program for the 2008-09 academic year, provided, however, that
40 the amount of this appropriation available for expenditure and
41 disbursement on and after September 1, 2008 shall be reduced by six
42 percent of the amount that was undisbursed as of August 15, 2008 ...
43 1,037,000 (re. \$974,780)
44 For science and technology entry program (STEP) and the collegiate
45 science and technology entry program (CSTEP) awards, provided,
46 however, that the amount of this appropriation available for expend-
47 iture and disbursement on and after September 1, 2008 shall be
48 reduced by six percent of the amount that was undisbursed as of
49 August 15, 2008 ... 18,620,000 (re. \$3,629,000)
50 For teacher opportunity corps program awards, provided, however, that
51 the amount of this appropriation available for expenditure and
52 disbursement on and after September 1, 2008 shall be reduced by six
53 percent of the amount that was undisbursed as of August 15, 2008 ...
54 699,000 (re. \$10,000)
55
56 By chapter 53, section 1, of the laws of 2007:
57 The moneys herein appropriated shall be available for higher and
58 continuing education programs provided by independent colleges,
59 universities and other organizations approved by the state education
60 department.
61

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1 For services and expenses of liberty partnerships programs as
 2 prescribed by section 612 of the education law as added by chapter
 3 425 of the laws of 1988. Notwithstanding any other section of law to
 4 the contrary, funding for such programs in the 2007-08 fiscal year
 5 shall be limited to the amount appropriated herein
 6 12,018,000 (re. \$271,000)
 7 Unrestricted aid to independent colleges and universities, notwith-
 8 standing any other section of law to the contrary, aid otherwise due
 9 and payable in the 2007-08 fiscal year shall be limited to the
 10 amount appropriated herein ... 42,038,000 (re. \$745,000)
 11 For services and expenses of the higher education opportunity program.
 12 Funds appropriated herein shall be used by independent colleges to
 13 expand opportunities for the educationally and economically disad-
 14 vantaged at independent institutions of higher learning
 15 24,200,000 (re. \$4,581,000)
 16 For services and expenses of the Science and Technology Entry Program
 17 (STEP) and the Collegiate Science and Technology Entry Program
 18 (CSTEP) ... 19,000,000 (re. \$8,000)
 19 For services and expenses of Teacher Opportunity Corps Programs
 20 713,000 (re. \$9,000)
 21 For services and expenses of the Educational Opportunity Centers
 22 200,000 (re. \$200,000)
 23

24 The appropriation made by chapter 53, section 1, of the laws of 2006, is
 25 hereby amended and reappropriated to read:

26 The moneys herein appropriated shall be available for higher and
 27 continuing education programs provided by independent colleges,
 28 universities and other organizations approved by the state education
 29 department. Notwithstanding any provision of law to the contrary, no
 30 funds are herein appropriated and no disbursements are to be made
 31 for basic or bonus medical/dental capitation aid or college work
 32 study programs in accordance with the following:

33 For services and expenses of the higher education opportunity program.
 34 Funds appropriated herein shall be used by independent colleges to
 35 expand [oppotunities] opportunities for the educationally and
 36 economically disadvantaged at independent institutions of higher
 37 learning ... 22,000,000 (re. \$1,001,000)
 38

39 Special Revenue Funds - Federal / State Operations
 40 Federal Department of Education Fund - 267
 41

42 By chapter 53, section 1, of the laws of 2009:

43 For administration of federal grants pursuant to various federal laws
 44 including Carl D. Perkins vocational and applied technology
 45 education act (VTEA) and the improving teacher quality program.
 46 Personal service ... 1,006,000 (re. \$280,000)
 47 Nonpersonal service ... 128,000 (re. \$61,000)
 48 Fringe benefits ... 406,000 (re. \$171,000)
 49 Indirect costs ... 91,000 (re. \$32,000)
 50 For transfer to the state education department's indirect cost
 51 recovery account (AH) in the miscellaneous special revenue fund
 52 140,000 (re. \$39,000)
 53

54 By chapter 53, section 1, of the laws of 2008:

55 For administration of federal grants pursuant to various federal laws
 56 including Carl D. Perkins vocational and applied technology educa-
 57 tion act (VTEA) and the improving teacher quality program.
 58 Personal service ... 1,006,000 (re. \$60,000)
 59 Nonpersonal service ... 128,000 (re. \$47,000)
 60 Fringe benefits ... 406,000 (re. \$70,000)
 61 Indirect costs ... 91,000 (re. \$14,000)
 62

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1 For transfer to the state education department's indirect cost recov-
2 ery account (AH) in the miscellaneous special revenue fund
3 140,000 (re. \$16,000)
4
5 Special Revenue Funds - Federal / State Operations
6 Federal Operating Grants Fund - 290
7 Federal Vocational Education Account
8
9 By chapter 53, section 1, of the laws of 2009:
10 For administration of federal grants pursuant to various federal laws
11 including the national community service act and the transition to
12 teaching program.
13 Personal service ... 387,000 (re. \$128,000)
14 Nonpersonal service ... 549,000 (re. \$86,000)
15 Fringe benefits ... 156,000 (re. \$91,000)
16 Indirect costs ... 29,000 (re. \$18,000)
17 For transfer to the state education department's indirect cost
18 recovery account (AH) in the miscellaneous special revenue fund
19 60,000 (re. \$21,000)
20
21 By chapter 53, section 1, of the laws of 2008:
22 For administration of federal grants pursuant to various federal laws
23 including the national community service act and the transition to
24 teaching program.
25 Personal service ... 387,000 (re. \$14,000)
26 Nonpersonal service ... 549,000 (re. \$71,000)
27 Fringe benefits ... 156,000 (re. \$25,000)
28 Indirect costs ... 29,000 (re. \$5,000)
29 For transfer to the state education department's indirect cost recov-
30 ery account (AH) in the miscellaneous special revenue fund
31 60,000 (re. \$6,000)
32
33 By chapter 53, section 1, of the laws of 2006:
34 For administration of federal grants pursuant to various federal laws
35 including the national community service act and the transition to
36 teaching program.
37 For the grant period July 1, 2006 to June 30, 2007:
38 1,181,000 (re. \$33,000)
39
40 CULTURAL EDUCATION PROGRAM
41
42 General Fund / Aid to Localities
43 Local Assistance Account - 001
44
45 By chapter 53, section 1, of the laws of 2009:
46 Aid to educational television and radio. Notwithstanding any provision
47 of law, rule or regulation to the contrary, the amount appropriated
48 herein, in combination with funds appropriated for such purpose in
49 the special revenue funds--federal state stabilization fund--other
50 governmental services, shall represent fulfillment of the state's
51 obligation for this program ... 9,415,000 (re. \$942,000)
52
53 By chapter 53, section 1, of the laws of 2009, as amended by chapter
54 502, section 2, of the laws of 2009:
55 Aid to public libraries including aid to New York public library
56 (NYPL) and NYPL's science industry and business library. Provided
57 that, notwithstanding any provision of law, rule or regulation to
58 the contrary, such aid, and the state's liability therefor, shall
59 represent fulfillment of the state's obligation for this program;
60 provided, however, that the amount of the expenditure or liability
61 pursuant to such law shall be further reduced by 12.5 percent of
62 such reduced amount, and that the amount of this appropriation

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1 available for expenditure and disbursement on and after such date
 2 shall be reduced by 12.5 percent of the amount that was undisbursed
 3 as of November 1, 2009 ... 80,500,000 (re. \$23,979,000)
 4 For additional aid to public libraries; provided, however, that the
 5 amount of the expenditure or liability pursuant to such law shall be
 6 further reduced by 12.5 percent of such reduced amount, and that the
 7 amount of this appropriation available for expenditure and
 8 disbursement on and after such date shall be reduced by 12.5 percent
 9 of the amount that was undisbursed as of November 1, 2009
 10 10,581,000 (re. \$5,093,000)
 11

12 By chapter 53, section 1, of the laws of 2008, as amended by chapter
 13 496, section 3, of the laws of 2008:
 14 Aid to public libraries including aid to New York public library
 15 (NYPL) and NYPL's science industry and business library. Provided
 16 that, notwithstanding any provision of law, rule or regulation to
 17 the contrary, such aid, and the state's liability therefor, shall
 18 represent fulfillment of the state's obligation for this program;
 19 provided further that on and after September 1, 2008, the amount of
 20 the expenditure or liability pursuant to such law shall be further
 21 reduced by six percent of such reduced amount, and that the amount
 22 of this appropriation available for expenditure and disbursement on
 23 and after such date shall be reduced by six percent of the amount
 24 that was undisbursed as of August 15, 2008
 25 94,408,000 (re. \$26,000)
 26

27 Special Revenue Fund - Federal / Aid to Localities
 28 Federal Department of Education Fund - 267
 29

30 By chapter 53, section 1, of the laws of 2009:
 31 For the purposes of the state fiscal stabilization fund-other
 32 governmental services fund as funded by the American recovery and
 33 reinvestment act of 2009. Funds appropriated herein shall be subject
 34 to all applicable reporting and accountability requirements
 35 contained in such act.
 36 Funds appropriated herein shall be available for aid to educational
 37 television and radio. Notwithstanding any provision of law, rule or
 38 regulation to the contrary, the amount appropriated herein in
 39 combination with aid provided through the general fund local
 40 assistance account for such purpose shall represent fulfillment of
 41 the state's obligation for this program
 42 5,587,000 (re. \$719,000)
 43

44 Special Revenue Funds - Federal / Aid to Localities
 45 Federal Operating Grants Fund - 290
 46

47 By chapter 53, section 1, of the laws of 2009:
 48 For aid to public libraries pursuant to various federal laws including
 49 the library services technology act
 50 5,400,000 (re. \$5,400,000)
 51

52 By chapter 53, section 1, of the laws of 2008:
 53 For aid to public libraries pursuant to various federal laws including
 54 the library services technology act
 55 5,400,000 (re. \$2,000,000)
 56

57 By chapter 53, section 1, of the laws of 2007:
 58 For aid to public libraries pursuant to various federal laws including
 59 the library services technology act.
 60 For the grant period October 1, 2007 to September 30, 2008
 61 5,030,000 (re. \$50,000)
 62

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1 Special Revenue Funds - Federal / State Operations
2 Federal Operating Grants Fund - 290
3 National Endowment for the Humanities Account
4

5 By chapter 53, section 1, of the laws of 2009:

6 For administration of federal grants pursuant to various federal laws
7 including library services technology act, funds from the national
8 endowment of humanities, the institute of museum and library
9 services, the United States geological survey, the United States
10 department of energy, and the United States department of the
11 interior.

12 Personal service ... 6,727,000 (re. \$6,727,000)
13 Nonpersonal service ... 4,245,000 (re. \$4,245,000)
14 Fringe benefits ... 3,195,000 (re. \$3,195,000)
15 Indirect costs ... 400,000 (re. \$400,000)
16 For transfer to the state education department's indirect cost
17 recovery account (AH) in the miscellaneous special revenue fund ...
18 811,000 (re. \$811,000)
19

20 By chapter 53, section 1, of the laws of 2008:

21 For administration of federal grants pursuant to various federal laws
22 including library services technology act, funds from the national
23 endowment of humanities, the institute of museum and library
24 services, the United States geological survey, the United States
25 department of energy, and the United States department of the inte-
26 rior.

27 Personal service ... 6,531,000 (re. \$1,200,000)
28 Nonpersonal service ... 4,121,000 (re. \$1,100,000)
29 Fringe benefits ... 3,195,000 (re. \$1,000,000)
30 Indirect costs ... 400,000 (re. \$200,000)
31 For transfer to the state education department's indirect cost recov-
32 ery account (AH) in the miscellaneous special revenue fund
33 811,000 (re. \$300,000)
34

35 By chapter 53, section 1, of the laws of 2007:

36 For administration of federal grants pursuant to various federal laws
37 including library services technology act, funds from the national
38 endowment of humanities, the institute of museum and library
39 services, the United States geological survey, the United States
40 department of energy, and the United States department of the inte-
41 rior.

42 For the grant period April 1, 2007 to March 31, 2008:
43 Personal service ... 731,000 (re. \$73,000)
44 Nonpersonal service ... 1,021,000 (re. \$100,000)
45 Fringe benefits ... 295,000 (re. \$29,000)
46 Indirect costs ... 74,000 (re. \$7,000)
47 For transfer to the state education department's indirect cost recov-
48 ery account (AH) in the miscellaneous special revenue fund
49 151,000 (re. \$15,000)

50 For the grant period October 1, 2007 to September 30, 2008:
51 Personal service ... 4,400,000 (re. \$200,000)
52 Nonpersonal service ... 1,300,000 (re. \$300,000)
53 Fringe benefits ... 1,979,000 (re. \$100,000)
54 Indirect costs ... 242,000 (re. \$50,000)
55 For transfer to the state education department's indirect cost recov-
56 ery account (AH) in the miscellaneous special revenue fund
57 496,000 (re. \$50,000)
58

59 By chapter 53, section 1, of the laws of 2006:

60 For administration of federal grants pursuant to various federal laws
61 including library services technology act, funds from the national
62 endowment of humanities, the institute of museum and library

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1 services, the United States geological survey, the United States
2 department of energy, and the United States department of the inte-
3 rior.
4 For the grant period April 1, 2006 to March 31, 2007:
5 Personal service 731,000
6 Nonpersonal service 1,022,000
7 Fringe benefits 295,000
8 Indirect costs 70,000
9 For transfer to the state education
10 department's indirect cost recov-
11 ery account (AH) in the miscella-
12 neous special revenue fund 155,000
13 -----
14 Grant period total 2,273,000 (re. \$20,000)
15 -----
16
17 For the grant period October 1, 2006 to September 30, 2007:
18 Personal service 4,200,000
19 Nonpersonal service 1,250,000
20 Fringe benefits 1,892,000
21 Indirect costs 224,000
22 For transfer to the state education
23 department's indirect cost recov-
24 ery account (AH) in the miscella-
25 neous special revenue fund 493,000
26 -----
27 Grant period total 8,059,000 (re. \$50,000)
28 -----
29
30 By chapter 53, section 1, of the laws of 2005, as amended by chapter 62,
31 section 3, of the laws of 2005:
32 For administration of federal grants pursuant to various federal laws
33 including library services technology act, funds from the national
34 endowment of humanities, the institute of museum and library
35 services, the United States geological survey, the United States
36 department of energy, and the United States department of the inte-
37 rior.
38 For the grant period October 1, 2005 to September 30, 2006:
39 Personal service 3,500,000
40 Nonpersonal service 950,000
41 Fringe benefits 1,414,000
42 Indirect costs 275,000
43 For transfer to the state education
44 department's indirect cost recov-
45 ery account (AH) in the miscella-
46 neous special revenue fund 406,000
47 -----
48 Grant period total 6,545,000 (re. \$10,000)
49 -----
50
51 Special Revenue Funds - Other / Aid to Localities
52 New York State Local Government Records Management Improvement Fund -
53 052
54 Local Government Records Management Account
55
56 By chapter 53, section 1, of the laws of 2009:
57 Aid for documentary heritage grants and aid to eligible archives,
58 libraries, historical societies, museums, and to certain
59 organizations including the state education department that provide
60 services to such programs ... 461,000 (re. \$327,000)
61

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1 By chapter 53, section 1, of the laws of 2009, as amended by chapter
 2 502, section 2, of the laws of 2009:
 3 Grants to individual local governments or groups of cooperating local
 4 governments as provided in section 57.35 of the arts and cultural
 5 affairs law; provided, however, that the amount of this
 6 appropriation available for expenditure and disbursement on and
 7 after November 1, 2009 shall be reduced by 12.5 percent of the
 8 amount that was undisbursed as of November 1, 2009
 9 9,539,000 (re. \$5,075,000)

10
 11 By chapter 53, section 1, of the laws of 2008, as amended by chapter
 12 496, section 3, of the laws of 2008:
 13 Grants to individual local governments or groups of cooperating local
 14 governments as provided in section 57.35 of the arts and cultural
 15 affairs law, provided, however, that the amount of this appropri-
 16 ation available for disbursement on and after September 1, 2008
 17 shall be reduced by six percent of the amount that was undisbursed
 18 as of August 15, 2008 ... 12,397,000 (re. \$6,096,000)

19 Aid for documentary heritage grants and aid to eligible archives,
 20 libraries, historical societies, museums, and to certain organiza-
 21 tions including the state education department that provide services
 22 to such programs, provided, however, that the amount of this appro-
 23 priation available for disbursement on and after September 1, 2008
 24 shall be reduced by six percent of the amount that was undisbursed
 25 as of August 15, 2008 ... 490,000 (re. \$8,000)

26
 27 By chapter 53, section 1, of the laws of 2007:
 28 Grants to individual local governments or groups of cooperating local
 29 governments as provided in section 57.35 of the arts and cultural
 30 affairs law ... 12,650,000 (re. \$23,000)

31
 32 By chapter 53, section 1, of the laws of 2006:
 33 Grants to individual local governments or groups of cooperating local
 34 governments as provided in section 57.35 of the arts and cultural
 35 affairs law. This appropriation shall only be available upon
 36 approval of a plan by the director of the budget
 37 11,150,000 (re. \$90,000)

38
 39 Special Revenue Funds - Other / State Operations
 40 Miscellaneous Special Revenue Fund - 339
 41 Cultural Education Account
 42

43 By chapter 53, section 1, of the laws of 2006:
 44 Maintenance undistributed
 45 For services and expenses of the office for cultural education,
 46 including but not limited to the state museum, state library, and
 47 state archives. Notwithstanding any inconsistent provision of law, a
 48 portion of this appropriation may be suballocated to other state
 49 departments and agencies, as needed to accomplish the intent of this
 50 appropriation. This appropriation shall only be available upon
 51 approval of a plan by the director of the budget
 52 36,000,000 (re. \$500,000)

53 For projects to enhance the public display of the collections and
 54 exhibits of the state museum, library and archives, subject to a
 55 plan jointly submitted by the board of the cultural education trust
 56 and the state education department and approved by the director of
 57 the budget. A portion of this appropriation shall be available
 58 pursuant to a matching program ... 20,000,000 (re. \$4,073,000)

59
 60

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1 By chapter 53, section 1, of the laws of 2005, as amended by chapter 62,
 2 section 3, of the laws of 2005:
 3 Maintenance Undistributed
 4 For the services and expenses of the cultural education challenge fund
 5 program for projects to improve the display and preservation of the
 6 collections of the state archives, state museum and state library.
 7 Moneys for this program shall be made available only as matching funds
 8 for equal amounts raised for such projects from sources other than
 9 state government. This appropriation shall only be available upon
 10 approval of a plan by the director of the budget
 11 5,000,000 (re. \$1,163,000)
 12

13 VOCATIONAL AND EDUCATIONAL SERVICES FOR INDIVIDUALS WITH DISABILITIES
14 PROGRAM

15 General Fund / Aid to Localities
16 Local Assistance Account - 001
17
18

19 By chapter 53, section 1, of the laws of 2009:
 20 For case services provided on or after October 1, 2007 to disabled
 21 individuals in accordance with economic eligibility criteria
 22 developed by the department ... 54,000,000 (re. \$19,452,000)
 23 For services and expenses of independent living centers
 24 12,361,000 (re. \$4,099,000)
 25 For college readers aid payments ... 294,000 (re. \$169,000)
 26 For services and expenses of supported employment and integrated
 27 employment opportunities provided on or after October 1, 2007:
 28 For services and expenses of programs providing or leading to the
 29 provision of time-limited services or long-term support services ...
 30 15,160,000 (re. \$10,230,000)
 31

32 By chapter 53, section 1, of the laws of 2008:
33 For college readers aid payments ... 294,000 (re. \$89,000)
34

35 By chapter 53, section 1, of the laws of 2008, as amended by chapter
36 496, section 3, of the laws of 2008:

37 For case services provided on or after October 1, 2007 to disabled
 38 individuals in accordance with economic eligibility criteria devel-
 39 oped by the department, provided, however, that the amount of this
 40 appropriation available for expenditure and disbursement on and
 41 after September 1, 2008 shall be reduced by six percent of the
 42 amount that was undisbursed as of August 15, 2008
 43 53,508,000 (re. \$2,985,000)
 44 For services and expenses of independent living centers, provided,
 45 however, that the amount of this appropriation available for expend-
 46 iture and disbursement on and after September 1, 2008 shall be
 47 reduced by six percent of the amount that was undisbursed as of
 48 August 15, 2008 ... 11,496,000 (re. \$291,000)
 49 For additional services and expenses of independent living centers,
 50 provided, however, that the amount of this appropriation available
 51 for expenditure and disbursement on and after September 1, 2008
 52 shall be reduced by six percent of the amount that was undisbursed
 53 as of August 15, 2008 ... 1,500,000 (re. \$528,000)
 54 For services and expenses of early childhood direction centers,
 55 provided, however, that the amount of this appropriation available
 56 for expenditure and disbursement on and after September 1, 2008
 57 shall be reduced by six percent of the amount that was undisbursed
 58 as of August 15, 2008 ... 643,000 (re. \$16,000)
 59

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1 For services and expenses of supported employment and integrated
2 employment opportunities provided on or after October 1, 2007:
3 For services and expenses of programs providing or leading to the
4 provision of time-limited services, provided, however, that the
5 amount of this appropriation available for expenditure and disburse-
6 ment on and after September 1, 2008 shall be reduced by six percent
7 of the amount that was undisbursed as of August 15, 2008
8 2,450,000 (re. \$1,000,000)
9 For services and expenses of programs providing long-term support
10 services, provided, however, that the amount of this appropriation
11 available for expenditure and disbursement on and after September 1,
12 2008 shall be reduced by six percent of the amount that was undis-
13 bursed as of August 15, 2008 ... 13,624,000 (re. \$376,000)
14
15 By chapter 53, section 1, of the laws of 2007:
16 For case services provided on or after October 1, 2006 to disabled
17 individuals in accordance with economic eligibility criteria devel-
18 oped by the department ... 54,600,000 (re. \$183,000)
19 For services and expenses of independent living centers
20 11,730,600 (re. \$88,000)
21 For services and expenses of supported employment and integrated
22 employment opportunities provided on or after October 1, 2006:
23 For services and expenses of programs providing or leading to the
24 provision of time-limited services ... 2,500,000 (re. \$1,000)
25 For services and expenses of programs providing long-term support
26 services ... 13,902,000 (re. \$20,000)
27
28 By chapter 53, section 1, of the laws of 2006:
29 For case services provided on or after October 1, 2005 to disabled
30 individuals in accordance with economic eligibility criteria devel-
31 oped by the department and approved by the director of the budget
32 ... 54,600,000 (re. \$5,000)
33
34 Special Revenue Fund - Federal / State Operations
35 Federal Department of Education Fund - 267
36
37 By chapter 53, section 1, of the laws of 2009:
38 For services and expenses for school age children and preschool
39 children pursuant to the individuals with disabilities education act
40 of 1991.
41 Personal service ... 14,397,000 (re. \$14,397,000)
42 Nonpersonal service ... 25,372,000 (re. \$25,372,000)
43 Fringe benefits ... 8,144,000 (re. \$8,144,000)
44 Indirect costs ... 2,466,000 (re. \$2,466,000)
45 For transfer to the state education department's indirect cost
46 recovery account (AH) in the miscellaneous special revenue fund
47 3,513,000 (re. \$3,513,000)
48 For services and expenses of programs providing basic support for
49 vocational rehabilitation, supported employment and independent
50 living for individuals with disabilities pursuant to the
51 rehabilitation act of 1973.
52 Personal service ... 56,442,000 (re. \$56,442,000)
53 Nonpersonal service ... 16,129,000 (re. \$16,129,000)
54 Fringe benefits ... 22,083,000 (re. \$22,083,000)
55 Indirect costs ... 6,713,000 (re. \$6,713,000)
56 For transfer to the state education depart ment's indirect cost
57 recovery account (AH) in the miscellaneous special revenue fund
58 12,244,000 (re. \$12,244,000)
59 For expenses of vocational rehabilitation in-service training for
60 counselors and staff pursuant to the rehabilitation act of 1973.
61 Nonpersonal service ... 642,000 (re. \$642,000)
62

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1 By chapter 53, section 1, of the laws of 2008:
 2 For services and expenses for school age children and preschool chil-
 3 dren pursuant to the individuals with disabilities education act of
 4 1991.
 5 Personal service ... 16,538,200 (re. \$100,000)
 6 Nonpersonal service ... 25,319,000 (re. \$3,000,000)
 7 Fringe benefits ... 7,723,300 (re. \$2,000,000)
 8 Indirect costs ... 1,586,100 (re. \$500,000)
 9 For transfer to the state education department's indirect cost recov-
 10 ery account (AH) in the miscellaneous special revenue fund
 11 2,723,100 (re. \$1,000,000)
 12 For services and expenses of programs providing basic support for
 13 vocational rehabilitation, supported employment and independent
 14 living for individuals with disabilities pursuant to the rehabili-
 15 tation act of 1973.
 16 Personal service ... 64,841,400 (re. \$1,000,000)
 17 Nonpersonal service ... 16,094,900 (re. \$8,500,000)
 18 Fringe benefits ... 20,941,900 (re. \$1,500,000)
 19 Indirect costs ... 4,318,600 (re. \$250,000)
 20 For transfer to the state education department's indirect cost recov-
 21 ery account (AH) in the miscellaneous special revenue fund
 22 7,413,600 (re. \$250,000)
 23 For expenses of vocational rehabilitation in-service training for
 24 counselors and staff pursuant to the rehabilitation act of 1973.
 25 Nonpersonal service ... 642,000 (re. \$25,000)

26
 27 By chapter 53, section 1, of the laws of 2007:
 28 For services and expenses of programs providing basic support for
 29 vocational rehabilitation, supported employment and independent
 30 living for individuals with disabilities pursuant to the rehabili-
 31 tation act of 1973.
 32 For the grant period October 1, 2007 to September 30, 2008:
 33 Personal service ... 64,841,400 (re. \$100,000)
 34 Nonpersonal service ... 16,094,900 (re. \$100,000)
 35 Fringe benefits ... 20,941,900 (re. \$100,000)
 36 Indirect costs ... 4,318,600 (re. \$100,000)
 37 For transfer to the state education department's indirect cost recov-
 38 ery account (AH) in the miscellaneous special revenue fund
 39 7,413,600 (re. \$100,000)
 40 For expenses of vocational rehabilitation in-service training for
 41 counselors and staff pursuant to the rehabilitation act of 1973.
 42 For the grant period April 1, 2007 to March 31, 2008:
 43 Nonpersonal service ... 642,000 (re. \$50,000)

44
 45 Special Revenue Funds - Federal / Aid to Localities
 46 Federal Department of Education Fund - 267
 47

48 By chapter 53, section 1, of the laws of 2009:
 49 For education of individuals with disabilities including \$1,477,000
 50 for services and expenses of early childhood direction centers and
 51 \$500,000 for services and expenses of the center for autism and
 52 related disabilities at the state university of New York at Albany.
 53 Notwithstanding any inconsistent provision of law, a portion of the
 54 funds appropriated herein shall be available, subject to a plan
 55 developed by the commissioner of education and approved by the
 56 director of the budget, for grants to ensure appropriately certified
 57 teachers in schools providing special services or programs as
 58 defined in paragraphs e, g, i and l of subdivision 2 of section 4401
 59 of the education law to children placed by school districts and in
 60 approved preschool programs that provide full and half-day
 61 educational programs in accordance with section 4410 of the
 62 education law for children placed by school district. Provided

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1 further that, in the allocation of funds, priority shall be given to
2 those programs with a demonstrated need to increase the number of
3 certified teachers to comply with state and federal requirements.
4 Such funds shall be made available for such activities as
5 certification preparation, training, assisting schools with
6 personnel shortages and supporting activities that improve the
7 delivery of services to improve results for children with
8 disabilities. Provided further that notwithstanding any inconsistent
9 provision of law, of the funds appropriated herein: (i) \$2,000,000
10 shall be available for payments to schools providing special
11 services or programs as defined in paragraphs e, g, i, and l of
12 subdivision 2 of section 4401 of the education law to help prevent
13 excessive instructional staff turnover through a targeted adjustment
14 of compensation for teachers providing direct instructional services
15 to students at such schools. The commissioner of education shall
16 develop an allocation plan, subject to the approval of the director
17 of the budget, that distributes funds appropriated herein among
18 eligible schools, such funds shall be distributed among eligible
19 schools, in the same manner and amounts as they received in the
20 2008-09 school year; (ii) \$2,000,000 shall be available for payments
21 to schools providing special services or programs as defined in
22 paragraphs e, g, i, and l of subdivision 2 of section 4401 of the
23 education law and approved preschool programs in accordance with
24 section 4410 of the education law to help prevent excessive
25 instructional staff turnover through a targeted adjustment
26 of compensation for teachers providing direct instructional services to
27 students at such schools. The commissioner of education shall
28 develop an allocation plan, subject to the approval of the director
29 of the budget, that distributes funds appropriated herein among
30 eligible schools; (iii) \$4,730,000 shall be available for allowances
31 to private schools for the blind and deaf; and (iv) \$5,270,000 shall
32 be available for additional allowances to private schools for the
33 blind and deaf to support services to students attending these
34 schools which otherwise would be payable through the department's
35 general fund aid to localities appropriation and provided further
36 that, notwithstanding any inconsistent provision of law, any
37 disbursements against this \$5,270,000 shall immediately reduce the
38 amounts appropriated in the education department's general fund aid
39 to localities for allowances to private schools for the blind and
40 deaf by an equivalent amount, and the portion of such general fund
41 appropriation so affected shall have no further force or effect.
42 Notwithstanding any provision of the law to the contrary, funds
43 appropriated herein shall be available for payment of liabilities
44 heretofore accrued or hereafter to accrue and, subject to the
45 approval of the director of the budget, such funds shall be
46 available to the department net of disallowances, refunds,
47 reimbursements and credits ... 759,000,000 (re. \$759,000,000)
48 For education of individuals with disabilities funded by the American
49 recovery and reinvestment act of 2009. Funds appropriated herein
50 shall be subject to all applicable reporting and accountability
51 requirements contained in such act
52 398,000,000 (re. \$355,000,000)
53 For case services provided to individuals with disabilities
54 49,500,000 (re. \$49,500,000)
55 For case services provided to individuals with disabilities funded by
56 the American recovery and reinvestment act of 2009. Funds
57 appropriated herein shall be subject to all applicable reporting and
58 accountability requirements contained in such act
59 15,000,000 (re. \$14,871,000)
60 For the independent living program ... 2,572,000 (re. \$2,572,000)
61

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1 For the independent living program funded by the American recovery and
 2 reinvestment act of 2009. Funds appropriated herein shall be subject
 3 to all applicable reporting and accountability requirements
 4 contained in such act ... 900,000 (re. \$900,000)
 5 For the supported employment program ... 2,500,000 .. (re. \$2,500,000)
 6

7 By chapter 53, section 1, of the laws of 2008:

8 For education of individuals with disabilities including \$873,000 for
 9 services and expenses of early childhood direction centers and
 10 \$500,000 for services and expenses of the center for autism and
 11 related disabilities at the state university of New York at Albany.
 12 Notwithstanding any inconsistent provision of law, a portion of the
 13 funds appropriated herein shall be available, subject to a plan
 14 developed by the commissioner of education and approved by the
 15 director of the budget, for grants to ensure appropriately certified
 16 teachers in schools providing special services or programs as
 17 defined in paragraphs e, g, i and l of subdivision 2 of section 4401
 18 of the education law to children placed by school districts and in
 19 approved preschool programs that provide full and half-day educa-
 20 tional programs in accordance with section 4410 the education law
 21 for children placed by a school district. Provided further that, in
 22 the allocation of funds, priority shall be given to those programs
 23 with a demonstrated need to increase the number of certified teach-
 24 ers to comply with state and federal requirements. Such funds shall
 25 be made available for such activities as certification preparation,
 26 training, assisting schools with personnel shortages and supporting
 27 activities that improve the delivery of services to improve results
 28 for children with disabilities. Provided further that notwithstand-
 29 ing any inconsistent provision of law, of the funds appropriated
 30 herein: (i) \$2,000,000 shall be available for payments to schools
 31 providing special services or programs as defined in paragraphs e,
 32 g, i, and l of subdivision 2 of section 4401 of the education law to
 33 help prevent excessive instructional staff turnover through a
 34 targeted adjustment of compensation for teachers providing direct
 35 instructional services to students at such schools. The commissioner
 36 of education shall develop an allocation plan, subject to the
 37 approval of the director of the budget, that distributes funds
 38 appropriated herein among eligible schools, such funds shall be
 39 distributed among eligible schools, in the same manner and amounts
 40 as they received in 2007-08 school year; (ii) \$2,000,000 shall be
 41 available for payments to schools providing special services or
 42 programs as defined in paragraphs e, g, i, and l of subdivision 2 of
 43 section 4401 of the education law and approved preschool programs in
 44 accordance with section 4410 of the education law to help prevent
 45 excessive instructional staff turnover through a targeted adjustment
 46 of compensation for teachers providing direct instructional services
 47 to students at such schools. The commissioner of education shall
 48 develop an allocation plan, subject to the approval of the director
 49 of the budget, that distributes funds appropriated herein among
 50 eligible schools; and (iii) \$4,730,000 shall be available for allow-
 51 ances to private schools for the blind and deaf. Notwithstanding any
 52 provision of the law to the contrary, funds appropriated herein
 53 shall be available for payment of liabilities heretofore accrued or
 54 hereafter to accrue and, subject to the approval of the director of
 55 the budget, such funds shall be available to the department net of
 56 disallowances, refunds, reimbursements and credits
 57 759,000,000 (re. \$126,671,000)
 58 For case services provided to individuals with disabilities
 59 49,500,000 (re. \$10,600,000)
 60 For the independent living program ... 2,572,000 (re. \$114,000)
 61 For the supported employment program ... 2,500,000 (re. \$105,000)
 62

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1 By chapter 53, section 1, of the laws of 2007:
 2 For education of individuals with disabilities including \$873,000 for
 3 services and expenses of early childhood direction centers and
 4 \$500,000 for services and expenses of the center for autism and
 5 related disabilities at the state university of New York at Albany.
 6 Notwithstanding any inconsistent provision of law, a portion of the
 7 funds appropriated herein shall be available, subject to a plan
 8 developed by the commissioner of education and approved by the
 9 director of the budget, for grants to ensure appropriately certified
 10 teachers in schools providing special services or programs as
 11 defined in paragraphs e, g, i and l of subdivision 2 of section 4401
 12 of the education law to children placed by school districts and in
 13 approved preschool programs that provide full and half-day educa-
 14 tional programs in accordance with section 4410 the education law
 15 for children placed by a school district. Provided further that, in
 16 the allocation of funds, priority shall be given to those programs
 17 with a demonstrated need to increase the number of certified teach-
 18 ers to comply with state and federal requirements. Such funds shall
 19 be made available for such activities as certification preparation,
 20 training, assisting schools with personnel shortages and supporting
 21 activities that improve the delivery of services to improve results
 22 for children with disabilities.
 23 For the grant period July 1, 2007 to June 30, 2008
 24 758,000,000 (re. \$4,000,000)
 25 For case services provided to individuals with disabilities.
 26 For the grant period October 1, 2007 to September 30, 2008
 27 49,500,000 (re. \$3,640,000)
 28

29 By chapter 53, section 1, of the laws of 2006:
 30 For education of individuals with disabilities including \$873,000 for
 31 services and expenses of early childhood direction centers and
 32 \$500,000 for services and expenses of the center for autism and
 33 related disabilities at the state university of New York at Albany.
 34 Notwithstanding any inconsistent provision of law, a portion of the
 35 funds appropriated herein shall be available, subject to a plan
 36 developed by the commissioner of education and approved by the
 37 director of the budget, for grants to ensure appropriately certified
 38 teachers in schools providing special services or programs as
 39 defined in paragraphs e, g, i and l of subdivision 2 of section 4401
 40 of the education law to children placed by school districts and in
 41 approved preschool programs that provide full and half-day educa-
 42 tional programs in accordance with section 4410 the education law
 43 for children placed by a school district. Provided further that, in
 44 the allocation of funds, priority shall be given to those programs
 45 with a demonstrated need to increase the number of certified teach-
 46 ers to comply with state and federal requirements. Such funds shall
 47 be made available for such activities as certification preparation,
 48 training, assisting schools with personnel shortages and supporting
 49 activities that improve the delivery of services to improve results
 50 for children with disabilities.
 51 For the grant period July 1, 2006 to June 30, 2007
 52 758,000,000 (re. \$240,000)
 53

54 Special Revenue Funds - Other / State Operations
 55 Miscellaneous Special Revenue Fund - 339
 56 VESID Social Security Account
 57

58 By chapter 53, section 1, of the laws of 2009:
 59 For expenses of contractual services for the rehabilitation of social
 60 security disability beneficiaries.
 61 Personal service--regular ... 130,000 (re. \$130,000)
 62 Supplies and materials ... 26,000 (re. \$26,000)

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1 Travel ... 2,000 (re. \$2,000)
2 Contractual services ... 781,000 (re. \$781,000)
3 Fringe benefits ... 57,000 (re. \$57,000)
4 Indirect costs ... 4,000 (re. \$4,000)
5
6 By chapter 53, section 1, of the laws of 2008:
7 For expenses of contractual services for the rehabilitation of social
8 security disability beneficiaries.
9 Personal service--regular ... 130,000 (re. \$50,000)
10 Indirect costs ... 90,000 (re. \$90,000)
11
12 Special Revenue Funds - Other / Aid to Localities
13 Miscellaneous Special Revenue Fund - 339
14 VESID Social Security Account
15
16 By chapter 53, section 1, of the laws of 2009:
17 For the rehabilitation of social security disability beneficiaries ...
18 11,760,000 (re. \$6,000,000)
19
20 By chapter 53, section 1, of the laws of 2008:
21 For the rehabilitation of social security disability beneficiaries ...
22 11,760,000 (re. \$6,000,000)
23
24 Total reappropriations for state operations and aid to
25 localities 8,417,344,780
26 =====
27
28 General Fund
29 Community Projects Fund - 007
30 Account GG
31
32 By chapter 53, section 1, of the laws of 2002, as amended by chapter 53,
33 section 1, of the laws of 2006:
34 For services and expenses related to capital needs of Camp Santanoni
35 in the town of Newcomb ... 1,000,000 (re. \$867,000)
36

EDUCATION DEPARTMENT

CAPITAL PROJECTS 2010-11

1	For the comprehensive construction programs, purposes and	
2	projects as herein specified in accordance with the	
3	following:	
4		
5	Capital Projects Fund	6,800,000
6	Library Aid - Authority Bonds	14,000,000
7		-----
8	All Funds	20,800,000
9		=====
10		
11	ADMINISTRATION (CCP)	6,800,000
12		-----
13		
14	Capital Projects Fund	
15	Preservation of Facilities Purpose	
16		
17		
18	For various minor rehabilitation projects	
19	to keep facilities in a safe operating	
20	condition subject to a plan developed by	
21	the education department and approved by	
22	the director of the budget (11021003) ...	6,800,000
23		
24	LIBRARY CONSTRUCTION (CCP)	14,000,000
25		-----
26		
27	Capital Projects Fund	
28	Program Improvement/Change Purpose	
29		
30		
31	For total approved project costs pursuant	
32	to section 273-a of the education law,	
33	for approved projects, excluding feasi-	
34	bility studies, plans or similar activ-	
35	ities, for the acquisition,	
36	construction, renovation or rehabili-	
37	tation, including leasehold improve-	
38	ments, of buildings of public libraries	
39	and library systems chartered by the	
40	regents of the state of New York or	
41	established by an act of the legisla-	
42	ture, subject to distribution provisions	
43	in subdivision 4 of section 273-a of the	
44	education law on and upon approval by	
45	the commissioner (11011008)	14,000,000
46		

EDUCATION DEPARTMENT

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1 ADMINISTRATION (CCP)
2
3 Capital Projects Fund
4
5 Preservation of Facilities Purpose
6
7 By chapter 53, section 1, of the laws of 2009:
8 For various minor rehabilitation projects to keep facilities in a safe
9 operating condition subject to a plan developed by the education
10 department and approved by the director of the budget (11020903) ...
11 2,000,000 (re. \$2,000,000)
12
13 By chapter 53, section 1, of the laws of 2008:
14 For various minor rehabilitation projects to keep facilities in a safe
15 operating condition subject to a plan developed by the education
16 department and approved by the director of the budget (11090803) ...
17 1,000,000 (re. \$1,000,000)
18
19 By chapter 53, section 1, of the laws of 2007:
20 For various minor rehabilitation projects to keep facilities in a safe
21 operating condition subject to a plan developed by the education
22 department and approved by the director of the budget (11010703) ...
23 4,900,000 (re. \$1,642,000)
24
25 By chapter 53, section 1, of the laws of 2006:
26 For various minor rehabilitation projects to keep facilities in a safe
27 operating condition subject to a plan developed by the education
28 department and approved by the director of the budget (11020603) ...
29 2,400,000 (re. \$346,000)
30
31 By chapter 53, section 1, of the laws of 2003, as amended by chapter
32 684, section 1, of the laws of 2003:
33 For various minor rehabilitation projects to keep facilities in a safe
34 operating condition subject to a plan developed by the education
35 department and approved by the director of the budget (11080303) ...
36 2,000,000 (re. \$44,000)
37
38 CULTURAL EDUCATION CENTER (CCP)
39
40 Capital Projects Fund
41
42 Health and Safety Purpose
43
44 By chapter 53, section 1, of the laws of 2008:
45 For the construction of an alternate emergency exit in the cultural
46 education center (11010801) ... 2,250,000 (re. \$2,103,000)
47 For fire safety system upgrades, environmental controls, and the reno-
48 vation of restrooms in the cultural education center (11030801) ...
49 2,500,000 (re. \$2,467,000)
50
51 By chapter 53, section 1, of the laws of 1996, as amended by chapter 62,
52 section 3, of the laws of 2005:
53 An advance for renovations to the Cultural Education Center, including
54 HVAC rehabilitation and a replacement security console, subject to a
55 plan developed by the Education Department and approved by the
56 director of the budget (11B19601)
57 2,150,000 (re. \$500,000)
58
59

EDUCATION DEPARTMENT

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

- 1 By chapter 54, section 2, of the laws of 1995, as amended by chapter 62,
- 2 section 3, of the laws of 2005:
- 3 An advance for renovations to the Cultural Education Center, including
- 4 elevator upgrades and tile floor replacement, subject to a plan
- 5 developed by the Education Department and approved by the director
- 6 of the budget (11039501) ... 3,500,000 (re. \$80,000)
- 7
- 8 By chapter 54, section 2, of the laws of 1994, as amended by chapter 62,
- 9 section 3, of the laws of 2005:
- 10 An advance for the installation of a fire suppression system in the
- 11 State Museum as well as other renovations to the Cultural Education
- 12 Center, subject to a plan developed by the Education Department and
- 13 approved by the director of the budget (11109401)
- 14 2,900,000 (re. \$200,000)
- 15
- 16 Preservation of Facilities Purpose
- 17
- 18 By chapter 53, section 1, of the laws of 2004, as amended by chapter 62,
- 19 section 3, of the laws of 2005:
- 20 For minor rehabilitation projects to keep facilities in a safe operat-
- 21 ing condition subject to a plan developed by the education depart-
- 22 ment and approved by the director of the budget (11020403)
- 23 1,000,000 (re. \$78,000)
- 24
- 25 By chapter 53, section 1, of the laws of 2002, as amended by chapter 62,
- 26 section 3, of the laws of 2005:
- 27 For renovation projects to preserve and revamp the collections and
- 28 exhibits of the state museum, library and archives subject to a plan
- 29 approved by the director of the budget. Moneys from this appropri-
- 30 ation shall be made available only as matching funds for equal
- 31 amounts raised for capital projects from non-governmental sources
- 32 (11030203) ... 5,000,000 (re. \$4,491,000)
- 33
- 34 By chapter 53, section 1, of the laws of 1998, as amended by chapter 62,
- 35 section 3, of the laws of 2005:
- 36 An advance for renovations to the first and eleventh floors of the
- 37 Cultural Education Center occupied by the State Museum and the State
- 38 Archives, including but not limited to the improvement of HVAC
- 39 systems, the upgrade of security and safety systems, and the
- 40 improvement of space utilization, subject to a plan developed by the
- 41 Education Department and approved by the director of the budget
- 42 (11059803) ... 9,500,000 (re. \$300,000)
- 43
- 44 By chapter 53, section 1, of the laws of 1997, as amended by chapter 62,
- 45 section 3, of the laws of 2005:
- 46 An advance for renovations to the first and eleventh floors of the
- 47 Cultural Education Center occupied by the State Museum and the State
- 48 Archives, including but not limited to the improvement of HVAC
- 49 systems, the upgrade of security and safety systems, and the
- 50 improvement of space utilization, subject to a plan developed by the
- 51 Education Department and approved by the director of the budget
- 52 (11W59703) ... 2,500,000 (re. \$200,000)
- 53
- 54 Program Improvement/Change Purpose
- 55
- 56 By chapter 53, section 1, of the laws of 2008:
- 57 An advance for projects to enhance the public display of the
- 58 collections and exhibits of the state museum, library and archives,
- 59 subject to a plan jointly submitted by the board of the cultural
- 60 education trust and the state education department and approved by
- 61 the director of the budget (11020808).....
- 62 15,000,000 (re. \$13,797,000)

EDUCATION DEPARTMENT

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1 For preservation and stewardship of collections in the cultural educa-
2 tion center, including environmental controls, the preservation of
3 records, and the purchase and installment of map and microform cabi-
4 nets, compact shelving, and museum cabinetry (11060808)
5 4,325,000 (re. \$3,503,000)
6
7 CULTURAL EDUCATION STORAGE FACILITY (CCP)
8
9 Capital Projects Fund
10
11 New Facilities Purpose
12
13 By chapter 53, section 1, of the laws of 2007:
14 Cultural education storage facility. For costs of a new storage facil-
15 ity for the collections of the state museum, library and archives,
16 subject to a plan jointly submitted by the board of the cultural
17 education trust and the cultural education department and approved
18 by the division of the budget (11010707)
19 60,000,000 (re. \$60,000,000)
20
21 EDUCATION BUILDING (CCP)
22
23 Capital Projects Fund
24
25 Health and Safety Purpose
26
27 By chapter 53, section 1, of the laws of 2008:
28 For mechanical system upgrades in the education building addition,
29 including the installation of a system for humidification control
30 and the modification of the ventilation system (11020801)
31 2,000,000 (re. \$1,865,000)
32
33 By chapter 53, section 1, of the laws of 1998:
34 An advance for renovations to the exterior of the Education Building
35 and annex and the rehabilitation of windows subject to a plan devel-
36 oped by the Education Department and approved by the director of the
37 budget (11B19801) ... 1,960,000 (re. \$20,000)
38
39 Preservation of Facilities Purpose
40
41 By chapter 53, section 1, of the laws of 2006:
42 For computer room renovation to keep facilities in a safe operating
43 condition subject to a plan developed by the education department
44 and approved by the director of the budget (11010601)
45 1,600,000 (re. \$380,000)
46 For partial roof replacement of the education building and education
47 building addition to keep facilities in a safe operating condition
48 subject to a plan developed by the education department and approved
49 by the director of the budget (11030603)
50 1,700,000 (re. \$286,000)
51
52 LIBRARY CONSTRUCTION (CCP)
53
54 Capital Projects Fund
55
56 Program Improvement/Change Purpose
57
58 By chapter 53, section 1, of the laws of 2009:
59 For total approved project costs pursuant to section 273-a of the
60 education law, for approved projects, excluding feasibility studies,
61 plans or similar activities, for the acquisition, construction,
62 renovation or rehabilitation, including leasehold improvements, of

EDUCATION DEPARTMENT

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1 buildings of public libraries and library systems chartered by the
2 regents of the state of New York or established by an act of the
3 legislature, subject to distribution provisions in subdivision 4 of
4 section 273-a of the education law on and upon approval by the
5 commissioner (11010908) ... 14,000,000 (re. \$14,000,000)

6
7 By chapter 53, section 1, of the laws of 2008:

8 An advance for total approved project costs pursuant to section 273-a
9 of the education law, for approved projects, excluding feasibility
10 studies, plans or similar activities, for the acquisition,
11 construction, renovation or rehabilitation, including leasehold
12 improvements, of buildings of public libraries and library systems
13 chartered by the regents of the state of New York or established by
14 an act of the legislature, subject to distribution provisions in
15 subdivision 4 of section 273-a of the education law on and upon
16 approval by the commissioner (11080808)
17 14,000,000 (re. \$1,500,000)

18
19 Library Construction Purpose

20
21 By chapter 53, section 1, of the laws of 2007:

22 For total approved project costs pursuant to section 273-a of the
23 education law, for approved projects, excluding feasibility studies,
24 plans or similar activities, for the acquisition, construction,
25 renovation or rehabilitation, including leasehold improvements, of
26 buildings of public libraries and library systems chartered by the
27 regents of the state of New York or established by an act of the
28 legislature, subject to distribution provisions in subdivision 4 of
29 section 273-a of the education law on and upon approval by the
30 commissioner (110307LC) ... 14,000,000 (re. \$566,000)

31
32 By chapter 53, section 1, of the laws of 2006:

33 For total approved project costs pursuant to section 273-a of the
34 education law, for approved projects, excluding feasibility studies,
35 plans or similar activities, for the acquisition, construction,
36 renovation or rehabilitation, including leasehold improvements, of
37 buildings of public libraries and library systems chartered by the
38 regents of the state of New York or established by an act of the
39 legislature, subject to distribution provisions in subdivision 4 of
40 section 273-a of the education law on and upon approval by the
41 commissioner (110206LC) ... 14,000,000 (re. \$45,000)

42
43 SCHOOL FOR THE BLIND - BATAVIA (CCP)

44
45 Capital Projects Fund

46
47 Health and Safety Purpose

48
49 By chapter 53, section 1, of the laws of 2009:

50 For various rehabilitation and renovation projects to keep facilities
51 at the School for the Blind in a safe operating condition subject to
52 a plan developed by the education department and approved by the
53 director of the budget (11030901) ... 800,000 (re. \$800,000)

54
55 By chapter 53, section 1, of the laws of 2008:

56 For security and fire alarm system upgrades, physical plant improve-
57 ments to infrastructure around Severne Hall, backflow prevention
58 devices, and roof replacement on Knight Hall and Hamilton Hall
59 (11050801) ... 2,330,000 (re. \$1,391,000)

EDUCATION DEPARTMENT

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1 Preservation of Facilities Purpose
2
3 By chapter 53, section 1, of the laws of 1998:
4 An advance for alterations and improvements to various facilities for
5 the disabled and to install back-flow prevention devices for code
6 compliance (11079803) ... 610,000 (re. \$200,000)
7
8 SCHOOL FOR THE DEAF - ROME (CCP)
9
10 Capital Projects Fund
11
12 Health and Safety Purpose
13
14 By chapter 53, section 1, of the laws of 2008:
15 For dormitory environmental controls and the replacement of paver
16 stones, manhole covers and catch basins (11040801)
17 650,000 (re. \$339,000)
18
19 By chapter 53, section 1, of the laws of 2006:
20 For dormitory renovation to keep facilities in a safe operating condi-
21 tion subject to a plan developed by the education department and
22 approved by the director of the budget (11040601)
23 7,500,000 (re. \$2,524,000)
24
25 Preservation of Facilities Purpose
26
27 By chapter 53, section 1, of the laws of 2004:
28 For minor rehabilitation projects to keep facilities in a safe operat-
29 ing condition subject to a plan developed by the education depart-
30 ment and approved by the director of the budget (11050403)
31 2,500,000 (re. \$510,000)
32
33 SCHOOLS FOR NATIVE AMERICAN RESERVATIONS (CCP)
34
35 Health and Safety Purpose
36
37 By chapter 53, section 1, of the laws of 2009:
38 For various rehabilitation and renovation projects to keep facilities
39 at the St. Regis Mohawk Elementary School in a safe operating
40 condition subject to a plan developed by the education department
41 and approved by the director of the budget (11020901)
42 4,000,000 (re. \$4,000,000)
43
44 By chapter 53, section 1, of the laws of 2003:
45
46 For various rehabilitation and renovation projects to keep facilities
47 at the Tuscarora Elementary School in a safe operating condition
48 subject to a plan developed by the education department and approved
49 by the director of the budget (11020301)
50 500,000 (re. \$14,000)
51
52 Preservation of Facilities Purpose
53
54 By chapter 53, section 1, of the laws of 2004:
55 For various rehabilitation and renovation projects to keep facilities
56 at the St. Regis Mohawk Elementary School in a safe operating condi-
57 tion subject to a plan developed by the education department and
58 approved by the director of the budget (11040403)
59 4,500,000 (re. \$387,000)
60

EDUCATION DEPARTMENT

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1 For various rehabilitation and renovation projects to keep facilities
2 at the Tuscarora Elementary School in a safe operating condition
3 subject to a plan developed by the education department and approved
4 by the director of the budget (11030403)
5 1,300,000 (re. \$8,000)
6

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund - State and Local	2,188,465,800	373,581,828
6 Special Revenue Funds - Federal	1,538,701,000	2,193,423,500
7 Special Revenue Funds - Other	123,337,000	109,241,000
8 Capital Projects Funds	37,675,000	144,542,000
9 Enterprise Funds	475,000	400,000
10 Internal Service Funds	100,000	0
11	-----	-----
12 All Funds	3,888,753,800	2,821,188,328
13	=====	=====

14 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

17 Fund Type	State 18 Operations	Aid to 19 Localities	Capital 20 Projects	Total
21 GF-St/Local	287,088,000	1,901,377,800	0	2,188,465,800
22 SR-Federal	142,165,700	1,396,535,300	0	1,538,701,000
23 SR-Other	104,535,000	18,802,000	0	123,337,000
24 Cap Proj	0	0	37,675,000	37,675,000
25 Enterprise	475,000	0	0	475,000
26 Internal Srv	100,000	0	0	100,000
27 All Funds	534,363,700	3,316,715,100	37,675,000	3,888,753,800
28	=====	=====	=====	=====

29 SCHEDULE

30 CENTRAL ADMINISTRATION PROGRAM 40,470,000

31
32 General Fund / State Operations
33 State Purposes Account - 003

34
35 Notwithstanding section 51 of the state
36 finance law and any other provision of law
37 to the contrary, the director of the bud-
38 get may, upon the advice of the commis-
39 sioner of children and family services,
40 authorize the transfer or interchange of
41 moneys appropriated herein with any other
42 state operations - general fund appropri-
43 ation within the office of children and
44 family services except where transfer or
45 interchange of appropriations is prohibit-
46 ed or otherwise restricted by law.
47
48
49

50 PERSONAL SERVICE

51 Personal service--regular	23,146,000
52 Temporary service	346,000
53 Holiday/overtime compensation	82,000
54	-----
55 Amount available for personal service	23,574,000
56	-----

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1		NONPERSONAL SERVICE	
2			
3	Supplies and materials	520,000	
4	Travel	206,000	
5	Contractual services	5,086,000	
6	Equipment	922,000	
7		-----	
8	Amount available for nonpersonal service..	6,734,000	
9		-----	
10	Program account subtotal	30,308,000	
11		-----	
12			
13	Special Revenue Funds - Federal / State Operations		
14	Federal Health and Human Services Fund - 265		
15	Head Start Grant Account		
16			
17	For services and expenses related to the		
18	head start collaboration project grant		
19	program	528,000	
20	For additional services and expenses related		
21	to the head start collaboration project		
22	grant program in accordance with the		
23	requirements of the American recovery and		
24	reinvestment act of 2009 (Public Law 111-		
25	5), which may include suballocation to		
26	agencies that administer or receive		
27	funding from this grant. Funds		
28	appropriated herein shall be subject to		
29	all applicable reporting and		
30	accountability requirements contained in		
31	such act	6,000,000	
32		-----	
33	Program account subtotal	6,528,000	
34		-----	
35			
36	Special Revenue Funds - Other / State Operations		
37	Combined Gifts, Grants and Bequests Fund - 020		
38	Grants and Bequests Account		
39			
40	For services and expenses related to		
41	research, evaluation and demonstration		
42	projects, including fringe benefits.		
43			
44		PERSONAL SERVICE	
45			
46	Personal service--regular	36,000	
47		-----	
48			
49		NONPERSONAL SERVICE	
50			
51	Supplies and materials	222,000	
52	Travel	15,000	
53	Equipment	19,000	
54	Fringe benefits	17,000	
55		-----	
56	Amount available for nonpersonal service..	273,000	
57		-----	
58	Program account subtotal	309,000	
59		-----	
60			
61			

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1 Special Revenue Funds - Other / State Operations
 2 Combined Gifts, Grants and Bequests Fund - 020
 3 Youth Gifts, Grants and Bequests Account
 4
 5 For services and expenses related to
 6 studies, research, demonstration projects,
 7 recreation programs and other activities
 8 including payment for tuition, fees and
 9 books for approved post-secondary courses
 10 and vocational programs directly related
 11 to current or emerging vocations, for
 12 youth in office of children and family
 13 services facilities.

NONPERSONAL SERVICE

14
 15
 16
 17 Supplies and materials 60,000
 18 Contractual services 2,880,000
 19 Equipment 60,000
 20 -----
 21 Program account subtotal 3,000,000
 22 -----

23
 24 Special Revenue Funds - Other / State Operations
 25 Equipment Loan Fund for the Disabled - 307
 26
 27 For services and expenses related to the
 28 implementation of an equipment loan fund
 29 for the disabled pursuant to chapter 609
 30 of the laws of 1985.

NONPERSONAL SERVICE

31
 32
 33
 34 Equipment 225,000
 35 -----
 36 Program fund subtotal 225,000
 37 -----

38
 39 Internal Service Funds / State Operations
 40 Youth Vocational Education Account - 347
 41 DFY Account
 42

43 For services and expenses related to voca-
 44 tional programs at office facilities.
 45

NONPERSONAL SERVICE

46
 47
 48 Supplies and materials 25,000
 49 Contractual services 25,000
 50 Equipment 50,000
 51 -----
 52 Program account subtotal 100,000
 53 -----

54
 55 CHILD CARE PROGRAM 502,694,700
 56 -----

57
 58 General Fund / Aid to Localities
 59 Local Assistance Account - 001
 60
 61

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1 The money hereby appropriated is to be
2 available for payment of state aid hereto-
3 fore accrued or hereafter to accrue to
4 municipalities. Subject to the approval of
5 the director of the budget, the money
6 hereby appropriated shall be available to
7 the office net of disallowances, refunds,
8 reimbursements and credits.

9 Notwithstanding any inconsistent provision
10 of law, in lieu of payments authorized by
11 the social services law, or payments of
12 federal funds otherwise due to the local
13 social services districts for programs
14 provided under the federal social security
15 act or the federal food stamp act, funds
16 herein appropriated, in amounts certified
17 by the state commissioner or the state
18 commissioner of health as due from local
19 social services districts each month as
20 their share of payments made pursuant to
21 section 367-b of the social services law
22 may be set aside by the state comptroller
23 in an interest-bearing account with such
24 interest accruing to the credit of the
25 locality in order to ensure the orderly
26 and prompt payment of providers under
27 section 367-b of the social services law
28 pursuant to an estimate provided by the
29 commissioner of health of each local
30 social services district's share of
31 payments made pursuant to section 367-b of
32 the social services law.

33 Notwithstanding any inconsistent provision
34 of law, the amount herein appropriated may
35 be transferred to any other appropriation
36 within the office of children and family
37 services and/or the office of temporary
38 and disability assistance and/or suballo-
39 cated to the office of temporary and disa-
40 bility assistance for the purpose of
41 paying local social services districts'
42 costs of the above program and may be
43 increased or decreased by interchange with
44 any other appropriation or with any other
45 item or items within the amounts appropri-
46 ated within the office of children and
47 family services general fund - local
48 assistance account with the approval of
49 the director of the budget who shall file
50 such approval with the department of audit
51 and control and copies thereof with the
52 chairman of the senate finance committee
53 and the chairman of the assembly ways and
54 means committee.

55 Notwithstanding any other provision of law,
56 the money hereby appropriated, in combina-
57 tion with the money appropriated in feder-
58 al block grant - 265, federal day care
59 account, including any funds transferred
60 or suballocated by the office of temporary
61 and disability assistance special revenue

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1 funds - federal / aid to localities feder-
 2 al health and human services fund - 265
 3 federal temporary assistance to needy
 4 families block grant funds at the request
 5 of local social services districts and,
 6 upon approval of the director of the budg-
 7 et, transfer of federal - 265 federal
 8 temporary assistance for needy families
 9 block grant funds made available from the
 10 New York works compliance fund program or
 11 otherwise specifically appropriated there-
 12 for, shall constitute the state block
 13 grant for child care. The money hereby
 14 appropriated is to be available to social
 15 services districts for child care assist-
 16 ance pursuant to title 5-C of article 6 of
 17 the social services law and shall be
 18 apportioned among the social services
 19 districts by the office according to an
 20 allocation plan developed by the office
 21 and submitted to the director of the budg-
 22 et for approval within 60 days of enact-
 23 ment of the budget. A district's block
 24 grant allocation, including any funds the
 25 office of temporary and disability assist-
 26 ance transfers from a district's flexible
 27 fund for family services allocation to the
 28 state block grant for child care at the
 29 district's request, for a particular
 30 federal fiscal year is available only for
 31 child care assistance expenditures made
 32 during that federal fiscal year and which
 33 are claimed by March 31 of the year imme-
 34 diately following the end of that federal
 35 fiscal year. Any claims for child care
 36 assistance made by a social services
 37 district for expenditures made during a
 38 particular federal fiscal year, other than
 39 claims made under title XX of the federal
 40 social security act, shall be counted
 41 against the social services district's
 42 block grant allocation for that federal
 43 fiscal year.

44 A social services district shall expend its
 45 allocation from the block grant in accord-
 46 ance with the applicable provisions in
 47 federal law and regulations relating to
 48 the federal funds included in the state
 49 block grant for child care and the regu-
 50 lations of the office of children and
 51 family services. Notwithstanding any other
 52 provision of law, each district's claims
 53 submitted under the state block grant for
 54 child care will be processed in a manner
 55 that maximizes the availability of federal
 56 funds and ensures that the district meets
 57 its maintenance of effort requirement in
 58 each applicable federal fiscal year 137,362,700

59 For additional services and expenses of the
 60 civil service employees association, Local
 61 1000, AFSCME, AFL-CIO to establish and

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1	operate a quality grant program for	
2	licensed group family day care home and	
3	registered family day care home providers	
4	outside the city of New York	2,235,000
5	For services and expenses of the united	
6	federation of teachers to provide	
7	professional development to child care	
8	providers including but not necessarily	
9	limited to licensed group family day care	
10	home, registered family day care home and	
11	legally-exempt providers located in the	
12	city of New York, to meet existing	
13	training requirements and to enhance the	
14	development of such providers	500,000
15	For services and expenses of the civil	
16	service employees association, Local 1000,	
17	AFSCME, AFL-CIO to provide professional	
18	development to child care providers which	
19	shall include but not necessarily be	
20	limited to, licensed group family day care	
21	home, registered family day care home and	
22	legally-exempt providers located outside	
23	the city of New York, to meet existing	
24	training requirements and to enhance the	
25	development of such providers	500,000
26	For services and expenses of child care	
27	services provided to children of migrant	
28	workers in programs operated by non-profit	
29	organizations under contract with the	
30	department of agriculture and markets to	
31	provide such care	1,754,000
32		-----
33	Program account subtotal	142,351,700
34		-----

35
36 Special Revenue Funds - Federal / State Operations
37 Federal Health and Human Services Fund - 265
38 Federal Day Care Account
39

40 Funds appropriated herein shall be available
41 for aid to municipalities, for services
42 and expenses related to administering
43 activities under the child care block
44 grant and for payments to the federal
45 government for expenditures made pursuant
46 to the social services law and the state
47 plan for individual and family grant
48 program under the disaster relief act of
49 1974.

50 Such funds are to be available for payment
51 of aid, services and expenses heretofore
52 accrued or hereafter to accrue to munici-
53 palities. Subject to the approval of the
54 director of the budget, such funds shall
55 be available to the office net of disal-
56 lowances, refunds, reimbursements, and
57 credits.

58 Notwithstanding any inconsistent provision
59 of law, the amount herein appropriated may
60 be transferred to any other appropriation
61 within the office of children and family

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1 services and/or the office of temporary
2 and disability assistance and/or suballo-
3 cated to the office of temporary and disa-
4 bility assistance for the purpose of
5 paying local social services districts'
6 costs of the above program and may be
7 increased or decreased by interchange with
8 any other appropriation or with any other
9 item or items within the amounts appropri-
10 ated within the office of children and
11 family services general fund - local
12 assistance account or special revenue
13 funds federal/aid to localities federal
14 day care account with the approval of the
15 director of the budget who shall file such
16 approval with the department of audit and
17 control and copies thereof with the
18 chairman of the senate finance committee
19 and the chairman of the assembly ways and
20 means committee.

21 Notwithstanding any other provision of law,
22 the money hereby appropriated including
23 any funds transferred by the office of
24 temporary and disability assistance
25 special revenue funds - federal / aid to
26 localities federal health and human
27 services fund - 265 federal temporary
28 assistance to needy families block grant
29 funds at the request of the local social
30 services districts and, upon approval of
31 the director of the budget, transfer of
32 federal - 265 federal temporary assistance
33 for needy families block grant funds made
34 available from the New York works compli-
35 ance fund program or otherwise specif-
36 ically appropriated therefor, in combina-
37 tion with the money appropriated in the
38 general fund / aid to localities local
39 assistance account 001, appropriated for
40 the state block grant for child care shall
41 constitute the state block grant for child
42 care. Pursuant to title 5-C of article 6
43 of the social services law, the state
44 block grant for child care shall be used
45 for child care assistance and for activ-
46 ities to increase the availability and/or
47 quality of child care programs 49,583,700

48 -----
49 Program account subtotal 49,583,700
50 -----

51
52 Special Revenue Funds - Federal / Aid to Localities
53 Federal Health and Human Services Fund - 265
54 Federal Day Care Account
55

56 For services and expenses related to the
57 child care block grant.
58 Notwithstanding any inconsistent provision
59 of law, in lieu of payments authorized by
60 the social services law, or payments of
61 federal funds otherwise due to the local

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1 social services districts for programs
2 provided under the federal social security
3 act or the federal food stamp act, funds
4 herein appropriated, in amounts certified
5 by the state commissioner or the state
6 commissioner of health as due from local
7 social services districts each month as
8 their share of payments made pursuant to
9 section 367-b of the social services law
10 may be set aside by the state comptroller
11 in an interest-bearing account with such
12 interest accruing to the credit of the
13 locality in order to ensure the orderly
14 and prompt payment of providers under
15 section 367-b of the social services law
16 pursuant to an estimate provided by the
17 commissioner of health of each local
18 social services district's share of
19 payments made pursuant to section 367-b of
20 the social services law.

21 Funds appropriated herein shall be available
22 for aid to municipalities, for services
23 and expenses under the child care block
24 grant and for payments to the federal
25 government for expenditures made pursuant
26 to the social services law and the state
27 plan for individual and family grant
28 program under the disaster relief act of
29 1974.

30 Such funds are to be available for payment
31 of aid, services and expenses heretofore
32 accrued or hereafter to accrue to munici-
33 palities. Subject to the approval of the
34 director of the budget, such funds shall
35 be available to the office net of disal-
36 lowances, refunds, reimbursements, and
37 credits.

38 Notwithstanding any inconsistent provision
39 of law, the amount herein appropriated may
40 be transferred to any other appropriation
41 within the office of children and family
42 services and/or the office of temporary
43 and disability assistance and/or suballo-
44 cated to the office of temporary and disa-
45 bility assistance for the purpose of
46 paying local social services districts'
47 costs of the above program and may be
48 increased or decreased by interchange with
49 any other appropriation or with any other
50 item or items within the amounts appropri-
51 ated within the office of children and
52 family services general fund - local
53 assistance account or special revenue
54 funds federal/state operations federal day
55 care account with the approval of the
56 director of the budget who shall file such
57 approval with the department of audit and
58 control and copies thereof with the
59 chairman of the senate finance committee
60 and the chairman of the assembly ways and
61 means committee.

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1 Notwithstanding any other provision of law,
2 the money hereby appropriated including
3 any funds transferred by the office of
4 temporary and disability assistance
5 special revenue funds - federal / aid to
6 localities federal health and human
7 services fund - 265 federal temporary
8 assistance to needy families block grant
9 funds at the request of local social
10 services districts and, upon approval of
11 the director of the budget, transfer of
12 federal - 265 federal temporary assistance
13 for needy families block grant funds made
14 available from the New York works compli-
15 ance fund program or otherwise specif-
16 ically appropriated therefor, in combina-
17 tion with the money appropriated in the
18 general fund / aid to localities local
19 assistance account - 001, appropriated for
20 the state block grant for child care shall
21 constitute the state block grant for child
22 care.

23 Of the amounts appropriated herein, up to
24 \$216,755,000 of the state block grant for
25 child care may be used for child care
26 assistance pursuant to title 5-C of arti-
27 cle 6 of the social services law. The
28 funds that are to be available to social
29 services districts for child care assist-
30 ance shall be apportioned among the social
31 services districts by the office according
32 to the allocation plan developed by the
33 office and submitted to the director of
34 the budget for approval within 60 days of
35 enactment of the budget. A district's
36 block grant allocation, including any
37 funds the office of temporary and disabil-
38 ity assistance transfers from a district's
39 flexible fund for family services allo-
40 cation to the state block grant for child
41 care at the district's request, for a
42 particular federal fiscal year is avail-
43 able only for child care assistance
44 expenditures made during that federal
45 fiscal year and which are claimed by March
46 31 of the year immediately following the
47 end of that federal fiscal year. Any
48 claims for child care assistance made by a
49 social services district for expenditures
50 made during a particular federal fiscal
51 year, other than claims made under title
52 XX of the federal social security act,
53 shall be counted against the social
54 services district's block grant allocation
55 for that federal fiscal year.

56 A social services district shall expend its
57 allocation from the block grant in accord-
58 ance with the applicable provisions in
59 federal law and regulations relating to
60 the federal funds included in the state
61 block grant for child care and the regu-

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1 lations of the office of children and
2 family services. Notwithstanding any other
3 provision of law, each district's claims
4 submitted under the state block grant for
5 child care will be processed in a manner
6 that maximizes the availability of federal
7 funds and ensures that the district meets
8 its maintenance of effort requirement in
9 each applicable federal fiscal year. Funds
10 appropriated herein shall be subject to
11 the amount awarded in federal grant fund-
12 ing.

13 Of the amounts appropriated herein, up to
14 \$43,295,300 of the funds may be available
15 for funding to social services districts
16 for child care assistance should addi-
17 tional fund-265 health and human services
18 funding be available.

19 Of the amounts appropriated herein, up to
20 \$21,141,000 may be available for services
21 and expenses for the operation and coordi-
22 nation of child care resource and referral
23 agencies. Such funds are to be available
24 pursuant to a plan prepared by the office
25 of children and family services and
26 approved by the director of the budget to
27 continue existing programs with existing
28 contractors that are satisfactorily
29 performing as determined by the office of
30 children and family services, to award new
31 contracts to not-for-profit organizations
32 to continue programs where the existing
33 contractors are not satisfactorily
34 performing as determined by the office of
35 children and family services and/or to
36 award new contracts to not-for-profit
37 organizations through a competitive proc-
38 ess.

39 Of the amounts appropriated herein, up to
40 \$3,925,000 may be available for services
41 and expenses for the operation and coordi-
42 nation of legally exempt enrollment agen-
43 cies located in the city of New York.
44 Such funds are to be available pursuant to
45 a plan prepared by the office of children
46 and family services and approved by the
47 director of the budget to continue exist-
48 ing programs with existing contractors
49 that are satisfactorily performing as
50 determined by the office of children and
51 family services, to award new contracts to
52 not-for-profit organizations to continue
53 programs where the existing contractors
54 are not satisfactorily performing as
55 determined by the office of children and
56 family services and/or to award new
57 contracts to not-for-profit organizations
58 through a competitive process.

59 Of the amounts appropriated herein, up to
60 \$1,100,000 may be available for services
61 and expenses for the operation of

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1 infant/toddler resource centers. Such
2 funds are to be available pursuant to a
3 plan prepared by the office of children
4 and family services and approved by the
5 director of the budget to continue exist-
6 ing programs with existing contractors
7 that are satisfactorily performing as
8 determined by the office of children and
9 family services, to award new contracts to
10 not-for-profit organizations to continue
11 programs where the existing contractors
12 are not satisfactorily performing as
13 determined by the office of children and
14 family services and/or to award new
15 contracts to not-for-profit organizations
16 through a competitive process.

17 Of the amounts appropriated herein, up to
18 \$6,434,000 may be available for services
19 and expenses of child care provider train-
20 ing.

21 Of the amounts appropriated herein, up to
22 \$10,240,000 may be available for services
23 and expenses of child care scholarships
24 education and ongoing professional devel-
25 opment.

26 Of the amounts appropriated herein, up to
27 \$2,000,000 may be available for services
28 and expenses of the development and main-
29 tenance of automated systems in support of
30 licensing and oversight of child day care
31 providers.

32 Of the amounts appropriated herein, up to
33 \$586,000 may be available for services and
34 expenses to make awards through a compet-
35 itive grant process for start-up expenses
36 and for the promotion of child health and
37 safety, including equipment and minor
38 renovations.

39 Of the amounts appropriated herein, up to
40 \$100,000 may be available for services and
41 expenses for the establishment and/or
42 operation of child care services in the
43 state's courts.

44 Of the amounts appropriated herein, up to
45 \$2,020,000 may be available for services
46 and expenses of subsidy and quality activ-
47 ities at the state university of New York
48 including community colleges and state
49 operated campuses.

50 Of the amounts appropriated herein, up to
51 \$2,020,000 may be available for services
52 and expenses of subsidy and quality activ-
53 ities at the city university of New York,
54 including community colleges and senior
55 colleges.

56 Of the amounts appropriated herein, up to
57 \$750,000 may be available for services and
58 expenses of child care services provided
59 to children of migrant workers in programs
60

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1	operated by non-profit organizations under	
2	contract with the department of agricul-	
3	ture and markets to provide such care.	
4	Of the amount appropriated herein, up to	
5	\$50,000 may be available for services and	
6	expenses of conducting a market rate	
7	survey	310,416,300
8		-----
9	Program account subtotal	310,416,300
10		-----
11		
12	Special Revenue Funds - Other / Aid to Localities	
13	Miscellaneous Special Revenue Fund - 339	
14	Quality Child Care and Protection Account	
15		
16	For services and expenses related to admin-	
17	istering the "quality child care and	
18	protection act" specifically, the	
19	provision of grants to child day care	
20	providers for health and safety purposes,	
21	for training of child day care provider	
22	staff and other activities to increase the	
23	availability and/or quality of child care	
24	programs. No expenditure shall be made	
25	from this account until an expenditure	
26	plan has been approved by the director of	
27	the budget	343,000
28		-----
29	Program account subtotal	343,000
30		-----
31		
32	COMMISSION FOR THE BLIND AND VISUALLY HANDICAPPED PROGRAM.	43,520,000
33		-----
34		
35	General Fund / State Operations	
36	State Purposes Account - 003	
37		
38	For services and expenses of service and	
39	training programs for the blind, includ-	
40	ing, but not limited to, state match of	
41	federal funds made available under various	
42	provisions of the federal vocational reha-	
43	ilitation act and the federal randolph-	
44	sheppard act and supportive services for	
45	blind and visually handicapped children	
46	and blind and visually handicapped elderly	
47	persons.	
48		
49	PERSONAL SERVICE	
50		
51	Personal service--regular	1,846,000
52	Holiday/overtime compensation	13,000
53		-----
54	Amount available for personal service	1,859,000
55		-----
56		
57	NONPERSONAL SERVICE	
58		
59	Supplies and materials	9,000
60		

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1	Contractual services	7,230,000
2		-----
3	Amount available for nonpersonal service..	7,239,000
4		-----
5	Program account subtotal	9,098,000
6		-----
7		
8	Special Revenue Funds - Federal / State Operations	
9	Federal Department of Education Fund - 267	
10	Rehabilitation Services/Basic Support Account	
11		
12	For services and expenses related to the	
13	commission for the blind and visually	
14	handicapped including transfer or suballo-	
15	cation to the state education department.	
16	A portion of the funds appropriated herein	
17	may be suballocated to the dormitory	
18	authority of the state of New York, in	
19	accordance with a plan approved by the	
20	division of the budget, to design,	
21	construct, reconstruct, rehabilitate,	
22	renovate, furnish, equip or otherwise	
23	improve vending stands for the blind	
24	enterprise program pursuant to an agree-	
25	ment between the commission for the blind	
26	and visually handicapped and the dormitory	
27	authority, which may contain such other	
28	terms and conditions as may be agreed upon	
29	by the parties thereto, including	
30	provisions related to indemnities. All	
31	contracts for construction awarded by the	
32	dormitory authority pursuant to this	
33	appropriation shall be governed by article	
34	8 of the labor law and shall be awarded in	
35	accordance with the authority's procure-	
36	ment contract guidelines adopted pursuant	
37	to section 2879 of the public authorities	
38	law	32,503,000
39		-----
40	Program account subtotal	32,503,000
41		-----
42		
43	Special Revenue Funds - Other / State Operations	
44	Combined Gifts, Grants and Bequests Fund - 020	
45	CBVH Gifts and Bequests Account	
46		
47	For services and expenses related to the	
48	commission for the blind and visually	
49	handicapped.	
50		
51	NONPERSONAL SERVICE	
52		
53	Supplies and materials	5,000
54	Contractual services	20,000
55	Equipment	2,000
56		-----
57	Program account subtotal	27,000
58		-----
59		
60		

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1	Special Revenue Funds - Other / State Operations	
2	Combined Gifts, Grants and Bequests Fund - 020	
3	CBVH-Vending Stand Account	
4		
5	For services and expenses related to the	
6	vending stand program and pension plan and	
7	establishing food service sites.	
8		
9	PERSONAL SERVICE	
10		
11	Personal service--regular	49,000
12	Holiday/overtime compensation	1,000
13		-----
14	Amount available for personal service	50,000
15		-----
16		
17	NONPERSONAL SERVICE	
18		
19	Supplies and materials	215,000
20	Travel	4,000
21	Contractual services	598,000
22	Fringe benefits	470,000
23	Indirect costs	55,000
24		-----
25	Amount available for nonpersonal service..	1,342,000
26		-----
27	Program account subtotal	1,392,000
28		-----
29		
30	Special Revenue Funds - Other / State Operations	
31	Miscellaneous Special Revenue Fund - 339	
32	CBVH Highway Revenue Account	
33		
34	For services and expenses of programs that	
35	support the blind and visually hand-	
36	icapped.	
37		
38	NONPERSONAL SERVICE	
39		
40	Contractual services	500,000
41		-----
42	Program account subtotal	500,000
43		-----
44		
45	DEPARTMENTAL ADMINISTRATIVE REIMBURSEMENT PROGRAM	6,500,000
46		-----
47		
48	General Fund / State Operations	
49	State Purposes Account - 003	
50		
51	Less reimbursement for departmental expendi-	
52	tures for administration of federal	
53	programs. Such expenditures shall be reim-	
54	bursed from the administrative reimburse-	
55	ment fund, social services income account.	
56		
57		

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1		PERSONAL SERVICE	
2			
3	Personal service--regular	(27,990,000)	
4		-----	
5	Program account subtotal	(27,990,000)	
6		-----	
7			
8	Special Revenue Funds - Other / State Operations		
9	Miscellaneous Special Revenue Fund - 339		
10	Departmental Administrative Reimbursement Account		
11			
12	For administration of federal programs. This		
13	amount is appropriated as an offset to the		
14	general fund - state purposes account.		
15			
16		PERSONAL SERVICE	
17			
18	Personal service--regular	27,990,000	
19		-----	
20			
21		NONPERSONAL SERVICE	
22			
23	Supplies and materials	1,300,000	
24	Contractual services	3,900,000	
25	Equipment	1,300,000	
26		-----	
27	Amount available for nonpersonal service..	6,500,000	
28		-----	
29	Program account subtotal	34,490,000	
30		-----	
31			
32	FAMILY AND CHILDREN'S SERVICES PROGRAM	2,907,054,300	
33		-----	
34			
35	General Fund / State Operations		
36	State Purposes Account - 003		
37			
38	Notwithstanding section 51 of the state		
39	finance law and any other provision of law		
40	to the contrary, the director of the budg-		
41	et may, upon the advice of the commission-		
42	er of children and family services,		
43	authorize the transfer or interchange of		
44	moneys appropriated herein with any other		
45	state operations - general fund appropri-		
46	ation within the office of children and		
47	family services except where transfer or		
48	interchange of appropriations is prohibit-		
49	ed or otherwise restricted by law.		
50			
51		PERSONAL SERVICE	
52			
53	Personal service--regular	28,380,000	
54	Holiday/overtime compensation	2,600,000	
55		-----	
56	Amount available for personal service	30,980,000	
57		-----	
58			
59			

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1	NONPERSONAL SERVICE	
2		
3	Supplies and materials	359,000
4	Travel	338,000
5	Contractual services	12,142,000
6	Equipment	65,000
7		-----
8	Amount available for nonpersonal service..	12,904,000
9		-----
10	Program account subtotal	43,884,000
11		-----

12
13 General Fund / Aid to Localities
14 Local Assistance Account - 001
15

16 Notwithstanding any inconsistent provision
17 of law, the amount appropriated herein,
18 shall be available under a foster care
19 block grant for state reimbursement of
20 eligible social services district expendi-
21 tures for the provision and administration
22 of foster care services including care,
23 maintenance, supervision, and tuition; for
24 supervision of foster children placed in
25 federally funded job corps programs; and
26 for care, maintenance, supervision, and
27 tuition for adjudicated juvenile delin-
28 quents and persons in need of supervision
29 placed in residential programs operated by
30 authorized agencies and in out-of-state
31 residential programs.

32 Notwithstanding any other provision of law,
33 a portion of the funds are available to
34 reimburse social services districts for
35 the change in the maximum state aid rates
36 established by the office of children and
37 family services for the 2010-11 rate year
38 pursuant to section 398-a of the social
39 services law and sections 4003 and 4405 of
40 the education law to reflect the continua-
41 tion of the cost of living adjustments
42 that became effective April 1, 2008 for
43 payments made to foster parents and for
44 salary and fringe benefit costs and other
45 critical nonpersonal services costs for
46 foster care programs as determined by the
47 office. Social services districts must
48 adjust the amount of payments made for
49 care provided by congregate care and
50 foster boarding home programs and to
51 foster parents to reflect the cost of
52 living adjustments in the manner specified
53 by the office. Each authorized agency
54 operating a congregate care or foster
55 boarding home program in New York state
56 for which the office sets a maximum state
57 aid rate pursuant to section 398-a of the
58 social services law or section 4003 or
59 4405 of the education law shall submit, at
60 the time and in a manner to be determined
61 by the office, a written certification,

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1 attesting that the funds received for the
2 continuation of the cost of living adjust-
3 ment to the maximum state aid rate that
4 became effective April 1, 2008 for that
5 program will be or were used solely in
6 accordance with the requirements of the
7 cost of living adjustment established by
8 the office. Within the amounts appropri-
9 ated herein, state reimbursement to each
10 social services district for services
11 identified herein that are otherwise reim-
12 bursable by the state from April 1, 2010
13 through March 31, 2011 shall be limited to
14 a district allocation, hereinafter
15 referred to as the district's block grant
16 allocation. Notwithstanding any other
17 provision of law, such block grant allo-
18 cation shall be based, in part, on each
19 district's claims for such costs, adjusted
20 by the applicable cost allocation method-
21 ology and net of any retroactive payments
22 for the 12 month period ending June 30,
23 2009 that are submitted on or before Janu-
24 ary 4, 2010 and, in part, on such other
25 factors as determined by the office of
26 children and family services and approved
27 by the director of the budget. Any portion
28 of a social services district's allocation
29 from funds appropriated herein not claimed
30 by such district during the state fiscal
31 year may be used by such district for
32 expenditures on preventive services
33 provided pursuant to section 409-a of the
34 social services law, independent living
35 services and aftercare services provided
36 pursuant to regulations of the department
37 of family assistance, claimed by such
38 district during the next state fiscal year
39 up to the amount remaining from the
40 district's foster care block grant allo-
41 cation, provided however, that any claims
42 for such services during the next state
43 fiscal year in excess of such amount shall
44 be subject to 98 percent of 65 percent
45 state reimbursement exclusive of any
46 federal funds made available for such
47 purposes, in accordance with directives of
48 the department of family assistance and
49 subject to the approval of the director of
50 the budget. Any claims submitted by a
51 social services district for reimbursement
52 for a particular state fiscal year for
53 which the social services district does
54 not receive state or federal reimbursement
55 during that state fiscal year may not be
56 claimed against that district's block
57 grant apportionment for the next state
58 fiscal year.

59 The office of children and family services,
60 with the approval of the director of the
61 budget, may reduce a district's block

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1 grant allocation by the state share
2 decrease related to federal retroactive
3 reimbursement for such foster care
4 services identified herein. The office,
5 with the approval of the director of the
6 budget, may reduce a district's block
7 grant allocation by the state share of
8 disallowances or sanctions taken against
9 the district pursuant to the social
10 services law or federal law.

11 Notwithstanding any other provision of law,
12 the state shall not be responsible for
13 reimbursing a social services district and
14 a district shall not seek state reimburse-
15 ment for any portion of any state disal-
16 lowance or sanction taken against the
17 social services district, or any federal
18 disallowance attributable to final federal
19 agency decisions or to settlement made, on
20 or after July 1, 1995, when such disallow-
21 ance or sanction results from the failure
22 of the social services district to comply
23 with federal or state requirements,
24 including, but not limited to, failure to
25 document eligibility for federal or state
26 funds in the case record; provided, howev-
27 er, if the office determines that any
28 federal disallowance for services provided
29 between January 1, 1999 and May 31, 1999
30 results solely from the late enactment of
31 the state legislation implementing the
32 federal adoption and safe families act,
33 the state shall be solely responsible for
34 the full amount of the disallowance or
35 sanction; provided, further, however, this
36 provision shall be deemed to apply both
37 prospectively and retroactively regardless
38 of whether such sanctions or disallowances
39 are for services provided or claims made
40 prior to or after April 1, 2010.

41 Notwithstanding any other provision of law,
42 any federal disallowance resulting from a
43 federal title IV-E eligibility review or
44 audit that uses extrapolated statistic
45 techniques shall be passed along by the
46 state to any and all social services
47 districts that the office of children and
48 family services has determined have not
49 complied with the title IV-E eligibility
50 requirements or have not taken the neces-
51 sary actions to ensure compliance with
52 such requirements including, but not
53 limited to, failing to: assess and fully
54 document all the criteria and have readily
55 available all the necessary documents to
56 establish and continue title IV-E eligi-
57 bility for all title IV-E eligible chil-
58 dren within the required time frames;
59 claim title IV-E funding only for cases
60 that meet all of the title IV-E eligibil-
61 ity criteria; and fully implement the

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1 social services payment system on or
2 before April 1, 2005 for all direct and
3 voluntary agency foster care services.
4 Notwithstanding any law to the contrary, the
5 office of children and family services
6 shall impose on social services districts
7 any federal disallowance issued against
8 the state as a result of a federal title
9 IV-E secondary eligibility review regard-
10 less of the date the children may have
11 entered foster care, the date the eligi-
12 bility or payment errors occurred, or the
13 filing date of any federal claims for
14 reimbursement; provided, however, that the
15 state shall be responsible for the disal-
16 lowed costs and expenditures related to
17 the placement of children in a facility
18 operated by the office of children and
19 family services, which shall be determined
20 in the same manner as the disallowed costs
21 and expenditures for social services
22 districts other than the city of New York.
23 In order to reimburse the federal govern-
24 ment for the full amount of any disallow-
25 ance imposed on the state by the federal
26 administration for children and families
27 within the timeframes necessary to avoid
28 any potential interest payments on such
29 amount, the office of children and family
30 services is authorized to immediately
31 offset funds otherwise due to each
32 district for a pro rata share of the total
33 disallowed costs based on the percentage
34 of applicable federal title IV-E claims
35 made by that district for the relevant
36 time period as compared to the total
37 applicable statewide title IV-E claims.
38 The amount of the offset against each
39 district will be adjusted, if necessary,
40 upon completion of the disallowance allo-
41 cation process. The final allocation of
42 the amount of any federal disallowance
43 resulting from a title IV-E secondary
44 eligibility review shall be allocated
45 among the districts so that each district
46 shall be responsible for the amount
47 attributable to each of the district's
48 children or cases that are determined by
49 the federal review to be unallowable. Each
50 district shall also be responsible for a
51 portion of the federal extrapolated disal-
52 lowance amount based on the relative error
53 rate for the district. The city of New
54 York's error rate will be based on the
55 federal sample and federal statistics. For
56 all social services districts other than
57 the city of New York, the error rate will
58 be based on a review conducted by the
59 district of a sample of children and/or
60 cases determined by the office of children
61 and family services and a re-review of a

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1 sub-sample by the office of those children
2 and/or cases determined by the office. The
3 office of children and family services
4 will determine what is reasonable in
5 establishing the size of the sample and
6 sub-sample for each district. The office
7 of children and family services shall
8 notify each social services district of
9 the sample of children and/or cases from
10 the federal audit period that the social
11 services district must review. Any child
12 or case from the social services district
13 that was included in the federal sample
14 will automatically be included in the
15 social services district's review sample
16 and the determination made at the federal
17 review regarding that child or case will
18 govern for the purposes of the social
19 services district's review. The social
20 services district must complete and submit
21 the results of its review to the office of
22 children and family services within 60
23 days of receipt of the sample. The error
24 rate for the district will be based on the
25 findings of the district's review and the
26 office of children and family services'
27 re-review. If a social services district
28 does not complete its review within 60
29 days of receiving the sample from the
30 office of children and family services,
31 the office of children and family services
32 shall assign an error rate to the social
33 services district based on the relative
34 percentage of the district's applicable
35 title IV-E claims for the relevant period
36 as compared to applicable statewide title
37 IV-E claims for that period and other
38 circumstances that the office of children
39 and family services may consider in order
40 to allocate 100 percent of the federal
41 disallowance. The office of children and
42 family services shall apply each social
43 services district's error rate to the
44 total amount of the district's applicable
45 title IV-E claims including associated
46 administrative expenses. The resulting
47 dollar amounts for all of the social
48 services districts will be summed to
49 derive the total amount of title IV-E
50 claims deemed to be in error statewide. To
51 establish a disallowance percentage for
52 each social services district, the amount
53 of the district's title IV-E claims deemed
54 to be in error will be divided by the
55 amount of statewide title IV-E claims
56 deemed to be in error. The resulting
57 disallowance percentage for each district
58 will be applied to the entire title IV-E
59 extrapolated disallowance calculated by
60 the federal review to determine the amount
61 of the extrapolated disallowance for which

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1 the district is responsible. Each district
2 will be credited for the amount already
3 disallowed for any individual children or
4 cases found to be in error during the
5 federal review. The exclusive appeal
6 rights for the review of the amount of the
7 federal disallowance assigned to each
8 social services district shall be pursuant
9 to article 78 of the civil practice laws
10 and rules; provided, however, that in any
11 such action all of the social services
12 districts shall be joined as necessary
13 parties and the venue of any such action
14 shall be in Rensselaer county. Any social
15 services district that fails to complete
16 its sample review in the required time
17 frames shall have no right to appeal and
18 shall not be a necessary party to any
19 action brought by another social services
20 district.

21 The money hereby appropriated is to be
22 available for payment of state aid hereto-
23 fore accrued or hereafter to accrue to
24 municipalities. Subject to the approval of
25 the director of the budget, the money
26 hereby appropriated shall be available to
27 the office net of disallowances, refunds,
28 reimbursements, and credits.

29 Notwithstanding any inconsistent provision
30 of law, the amount herein appropriated may
31 be transferred to any other appropriation
32 within the office of children and family
33 services and/or the office of temporary
34 and disability assistance and/or suballo-
35 cated to the office of temporary and disa-
36 bility assistance for the purpose of
37 paying local social services districts'
38 costs of the above program and may be
39 increased or decreased by interchange with
40 any other appropriation or with any other
41 item or items within the amounts appropri-
42 ated within the office of children and
43 family services general fund - local
44 assistance account with the approval of
45 the director of the budget who shall file
46 such approval with the department of audit
47 and control and copies thereof with the
48 chairman of the senate finance committee
49 and the chairman of the assembly ways and
50 means committee.

51 Notwithstanding any inconsistent provision
52 of law, in lieu of payments authorized by
53 the social services law, or payments of
54 federal funds otherwise due to the local
55 social services districts for programs
56 provided under the federal social security
57 act or the federal food stamp act, funds
58 herein appropriated, in amounts certified
59 by the state comptroller or the state
60 commissioner of health as due from local
61 social services districts each month as

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1 their share of payments made pursuant to
2 section 367-b of the social services law
3 may be set aside by the state comptroller
4 in an interest bearing account with such
5 interest accruing to the credit of the
6 locality in order to ensure the orderly
7 and prompt payment of providers under
8 section 367-b of the social services law
9 pursuant to an estimate provided by the
10 commissioner of health of each local
11 social services district's share of
12 payments made pursuant to section 367-b of
13 the social services law.

14 Notwithstanding the provisions of any other
15 law to the contrary, the office of
16 children and family services may, on
17 behalf of social services districts, make
18 payments to foster boarding homes paid
19 directly by social services districts by
20 electronic benefit transfer, direct
21 deposit or debit card. Local social
22 services districts shall reimburse the
23 office for the costs of administering such
24 electronic benefit transfer, direct
25 deposit or debit card payments.

26 Notwithstanding any inconsistent provision
27 of the social services law or the state
28 finance law, the office of children and
29 family services shall, on a quarterly
30 basis, request that the office of
31 temporary and disability assistance
32 reimburse the office of children and
33 family services for the non-federal share
34 of the costs of administering such
35 electronic benefit transfer, direct
36 deposit or debit card payments to capture
37 the local share of such costs.

38 Notwithstanding any other provision of law,
39 if a social services district fails to
40 provide reimbursement to the office of
41 children and family services pursuant to
42 section 529 of the executive law within 60
43 days of receiving a bill for services
44 under such section, or by the date certain
45 set by such office for providing
46 reimbursement, whichever is later, the
47 offices of the department of family
48 assistance are authorized to exercise the
49 state's set-off rights by withholding any
50 amounts due and owing to such district
51 under this appropriation, up to such
52 amounts due and owing to the state under
53 section 529 of the executive law and
54 transferring such funds to the special
55 revenue other youth facilities per diem
56 account

436,002,000

57 Notwithstanding paragraph (a) of subdivision
58 1 of section 153-k of the social services
59 law and any other provision of law to the
60 contrary, for state fiscal year 2010-2011,
61 the amount appropriated herein shall be

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1 made available to reimburse 98 percent of
2 65 percent of eligible social services
3 district expenditures that are claimed by
4 March 31, 2011 for child welfare services
5 which shall include and be limited to
6 preventive services provided pursuant to
7 section 409-a of the social services law
8 other than community optional preventive
9 services, child protective services, inde-
10 pendent living services, after-care
11 services as defined in regulations of the
12 department of family assistance, and
13 adoption administration and services,
14 other than adoption subsidies provided
15 pursuant to title 9 of article 6 of the
16 social services law and regulations of the
17 department of family assistance incurred
18 on or after October 1, 2009 and before
19 October 1, 2010 and that are otherwise
20 reimbursable by the state on or after
21 April 1, 2010, after first deducting ther-
22 efrom any federal funds properly received
23 or to be received on account thereof upon
24 certification by the social services
25 district that it will not be using these
26 funds to supplant other state and local
27 funds and that the district will not
28 submit claims for reimbursement under this
29 appropriation for the same type and level
30 of services that the county previously
31 provided and claimed under any contract in
32 existence on October 1, 2002 as other than
33 child protective, preventive, independent
34 living, after care or adoption services or
35 adoption administration.

36 The money hereby appropriated is to be
37 available for payment of state aid hereto-
38 fore accrued or hereafter to accrue to
39 municipalities. Subject to the approval of
40 the director of the budget, the money
41 hereby appropriated shall be available to
42 the office net of disallowances, refunds,
43 reimbursements, and credits; provided,
44 however, that notwithstanding any other
45 provision of law, for a district to
46 receive reimbursement for such services,
47 the amount of funds that the district
48 expends on such services from its flexible
49 fund for family services allocation and
50 any flexible fund for family services
51 funds transferred at the district's
52 request to the title XX social services
53 block grant must, to the extent that fami-
54 lies are eligible therefore, be equal to
55 or greater than the district's portion of
56 the \$342,322,341 statewide child welfare
57 threshold amount, which shall be estab-
58 lished pursuant to a formula developed by
59 the office of temporary and disability
60

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1 assistance and the office of children and
2 family services and approved by the direc-
3 tor of the budget.

4 Notwithstanding any other provision of law,
5 selected social services districts may
6 authorize the office of temporary and
7 disability assistance to intercept a
8 portion of the funds on behalf of the
9 office of children and family services
10 otherwise due to the districts under this
11 appropriation and/or under any other
12 general fund - aid to localities appropri-
13 ation available to such districts to
14 suballocate to the office of mental health
15 and subsequently for suballocation from
16 the office of mental health to the depart-
17 ment of health to use for the 38.9 percent
18 of the non-federal share of the medical
19 assistance payments for home and community
20 based waiver services provided in accord-
21 ance with subdivision 9 of section 366 of
22 the social services law as authorized by
23 such selected social services districts
24 which choose to use preventive services
25 funds to support such costs.

26 Notwithstanding any other provision of law,
27 social services districts may authorize
28 the office of temporary and disability
29 assistance to intercept a portion of the
30 funds on behalf of the office of children
31 and family services otherwise due to the
32 districts under this appropriation and/or
33 under any other general fund - aid to
34 localities appropriation available to such
35 districts to transfer to any miscellaneous
36 special revenue fund available to the
37 office of children and family services to
38 use for the local share of the federal
39 funds available for education and training
40 vouchers provided in accordance with
41 section 477 of title IV-E of the social
42 security act as authorized by such social
43 services districts which choose to use
44 funds to support such costs.

45 Notwithstanding any inconsistent provision
46 of law, the amount herein appropriated may
47 be transferred to any other appropriation
48 within the office of children and family
49 services and/or the office of temporary
50 and disability assistance and/or suballo-
51 cated to the office of temporary and disa-
52 bility assistance for the purpose of
53 paying local social services districts'
54 costs of the above program and may be
55 increased or decreased by interchange with
56 any other appropriation or with any other
57 item or items within the amounts appropri-
58 ated within the office of children and
59 family services general fund - local
60 assistance account with the approval of
61 the director of the budget who shall file

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1 such approval with the department of audit
2 and control and copies thereof with the
3 chairman of the senate finance committee
4 and the chairman of the assembly ways and
5 means committee.

6 Notwithstanding any inconsistent provision
7 of law, in lieu of payments authorized by
8 the social services law, or payments of
9 federal funds otherwise due to the local
10 social services districts for programs
11 provided under the federal social security
12 act or the federal food stamp act, funds
13 herein appropriated, in amounts certified
14 by the state comptroller or the state
15 commissioner of health as due from local
16 social services districts each month as
17 their share of payments made pursuant to
18 section 367-b of the social services law
19 may be set aside by the state comptroller
20 in an interest bearing account with such
21 interest accruing to the credit of the
22 locality in order to ensure the orderly
23 and prompt payment of providers under
24 section 367-b of the social services law
25 pursuant to an estimate provided by the
26 commissioner of health of each local
27 social services district's share of
28 payments made pursuant to section 367-b of
29 the social services law.

30 Notwithstanding the provisions of any other
31 law to the contrary, the office of
32 children and family services may, on
33 behalf of local social services districts,
34 make payments for adoption subsidies by
35 electronic benefit transfer, direct
36 deposit or debit card. Local social
37 services districts shall reimburse the
38 office for the costs of administering such
39 electronic benefit transfer, direct
40 deposit or debit card payments.

41 Notwithstanding any inconsistent provision
42 of the social services law or the state
43 finance law, the office of children and
44 family services shall, on a quarterly
45 basis, request that the office of
46 temporary and disability assistance
47 reimburse the office of children and
48 family services in an amount equal to 36.3
49 percent of the non-federal share of the
50 costs of administering such electronic
51 benefit transfer, direct deposit or debit
52 card payments to capture the local share
53 of such costs.

54 Notwithstanding any other provision of law,
55 if a social services district fails to
56 provide reimbursement to the office of
57 children and family services pursuant to
58 section 529 of the executive law within 60
59 days of receiving a bill for services
60 under such section, or by the date certain
61 set by such office for providing

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1 reimbursement, whichever is later, the
 2 offices of the department of family
 3 assistance are authorized to exercise the
 4 state's set-off rights by withholding any
 5 amounts due and owing to such district
 6 under this appropriation, up to such
 7 amounts due and owing to the state under
 8 section 529 of the executive law and
 9 transferring such funds to the special
 10 revenue other youth facilities per diem
 11 account 701,917,000

12 Notwithstanding any other provision of law,
 13 the amount appropriated herein shall be
 14 available to reimburse for 98 percent of
 15 65 percent of eligible social services
 16 district expenditures that are claimed by
 17 March 31, 2011 for those community preven-
 18 tive services provided from October 1,
 19 2009 through September 30, 2010 at a cost
 20 that does not exceed the cost that was in
 21 effect on October 1, 2008 and that a
 22 social services district can demonstrate
 23 had been approved by the office of chil-
 24 dren and family services on or before
 25 October 1, 2008; provided, however, that
 26 should insufficient funds be available to
 27 provide state reimbursement for 98 percent
 28 of 65 percent of such costs, reimbursement
 29 shall be made proportionally to each
 30 district based on the percentage of their
 31 total eligible claims to the amount appro-
 32 priated; and, provided further, however,
 33 that if the amount appropriated exceeds
 34 the amount of funds necessary to reimburse
 35 98 percent of 65 percent of the eligible
 36 social services district expenditures, the
 37 office may, to the extent funds are avail-
 38 able, provide reimbursement for 98 percent
 39 of 65 percent of eligible social services
 40 district expenditures for new community
 41 preventive services programs approved by
 42 the office and only up to the amounts
 43 approved by the office. A local social
 44 services district seeking federal and/or
 45 state reimbursement for community preven-
 46 tive services provided on or after October
 47 1, 2009 must submit claims that separately
 48 identify the costs of such services in a
 49 form and manner and at such times as are
 50 required by the department of family
 51 assistance and must submit to the office
 52 of children and family services informa-
 53 tion regarding the outcomes of such
 54 services in a form and manner and at such
 55 times as required by the office 26,194,500

56 For state aid to reimburse 100 percent of
 57 social services district expenditures
 58 related to the improvement of staff to
 59 client ratios in the local district child
 60 protective workforce including, but not
 61 limited to new hiring to increase the

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1 number of caseworkers and to increase the
2 number of supervisory staff in the local
3 district child protective workforce. Each
4 social services district receiving these
5 funds shall certify that the district will
6 not be using these funds to supplant other
7 state and local funds and that the
8 district will not submit claims for
9 reimbursement under this appropriation for
10 the same type and level of funding so
11 certified; provided, however, that a
12 district may use these funds for expendi-
13 tures to continue or expand activities
14 that were funded with last year's appro-
15 priation that was enacted for this
16 purpose 1,514,400

17 Notwithstanding any other provision of law,
18 for suballocation to the office of mental
19 health and subsequently for suballocation
20 from the office of mental health to the
21 department of health for 94 percent of 65
22 percent of the nonfederal share of medical
23 assistance payments for home and community
24 based waiver services provided in accord-
25 ance with subdivision 9 of section 366 of
26 the social services law as authorized by
27 selected social services districts which
28 choose to use preventive services funds to
29 support such costs and to authorize the
30 office of temporary and disability assist-
31 ance to intercept funds otherwise due to
32 the districts to provide the 38.9 percent
33 local share of such preventive services
34 expenditures 6,121,000

35 Notwithstanding any inconsistent provision
36 of law, subject to an expenditure plan
37 approved by the director of the budget,
38 for eligible services and expenses of
39 improving the quality of child welfare
40 services that may include, but not be
41 limited to, training to mandated reporters
42 regarding the proper identification of and
43 response to signs of child abuse and
44 neglect, public information programs and
45 services that advance a zero tolerance
46 campaign of child abuse and neglect, and
47 demonstration projects to test models for
48 new or targeted expansion of services
49 beyond the level currently funded by local
50 social services districts including
51 continuing to contract with existing
52 providers that are performing satisfac-
53 torily 1,796,400

54 For services and expenses of the office of
55 children and family services and local
56 social services districts for activities
57 necessary to comply with certain
58 provisions of the adoption and safe fami-
59 lies act of 1997 (P.L. 105-89) and chapter
60 7 of the laws of 1999 and chapter 668 of
61 the laws of 2006 requiring criminal record

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1 checks for foster care parents, prospec-
2 tive adoptive parents, and adult household
3 members. Funds appropriated herein shall
4 be made available in accordance with a
5 plan to be developed by the commissioner
6 of the office of children and family
7 services and approved by the director of
8 the budget. Funds appropriated herein
9 shall be available for 94 percent of 98
10 percent of one-half of the non-federal
11 share of the national and state fees for
12 fingerprinting foster care parents,
13 prospective adoptive parents, and other
14 adult household members. Notwithstanding
15 any inconsistent provision of law, and
16 pursuant to chapter 7 of the laws of 1999
17 and chapter 668 of the laws of 2006, local
18 social services districts shall reimburse
19 the commissioner of the office of children
20 and family services for an amount equal to
21 53.94 percent of the non-federal share of
22 the cost of obtaining state and national
23 fingerprint records. Notwithstanding any
24 inconsistent provision of law, and pursu-
25 ant to chapter 7 of the laws of 1999 and
26 chapter 668 of the laws of 2006, the
27 commissioner of the office of children and
28 family services shall, on behalf of local
29 social services districts, make payments
30 to the division of criminal justice
31 services for processing of state and
32 national criminal record checks and any
33 other related costs. The commissioner
34 shall ensure expenditures made pursuant to
35 this provision reflect appropriate federal
36 and local shares. The commissioner of the
37 office of children and family services
38 shall request that the commissioner of the
39 office of temporary and disability assist-
40 ance reimburse the commissioner of the
41 office of children and family services in
42 an amount equal to 53.94 percent of the
43 nonfederal share of such payments provided
44 that such reimbursement in payments
45 reflects actual expenditures made on
46 behalf of each local social services
47 district to capture the local share of
48 such costs.

49 Notwithstanding any inconsistent provision
50 of the social services law or the state
51 finance law, the commissioner shall, on a
52 quarterly basis, request that the commis-
53 sioner of the office of temporary and
54 disability assistance reimburse the
55 commissioner of the office of children and
56 family services in an amount equal to
57 53.94 percent of the non-federal share of
58 such fees to capture the local share of
59 such fees. Such reimbursement shall occur
60 on or before the one-hundred and twentieth
61 day following the close of the preceding

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1 quarter and shall be charged among
2 districts based on the number of children
3 currently placed in foster care in each
4 local social services district provided
5 that this methodology is revised quarterly
6 to reflect most current available data.
7 Amounts appropriated herein may, subject
8 to the director of the budget, be inter-
9 changed or transferred with any other
10 appropriation of the office of children
11 and family services or the office of
12 temporary and disability assistance as
13 necessary to reimburse the state share of
14 local social services district costs
15 appropriated herein 1,857,000
16 For services and expenses for the adoption
17 subsidy program pursuant to title 9 of
18 article 6 of the social services law.
19 Notwithstanding the provisions of any other
20 law to the contrary, for state fiscal year
21 2010-2011 the liability of the state to
22 social services districts and the amount
23 to be distributed or otherwise expended by
24 the state to social services districts
25 pursuant to section 456 of the social
26 services law shall be determined by first
27 calculating the amount of the expenditure
28 or other liability pursuant to such law
29 after taking into consideration any other
30 limitations on the amount of such expendi-
31 ture or liability set forth in the state
32 budget for such year, and then reducing
33 the amount so calculated by two percent of
34 such amount.
35 The amount hereby appropriated is to be
36 available for payment of aid heretofore
37 accrued or hereafter to accrue to munici-
38 palities. Subject to the approval of the
39 director of the budget, the amount hereby
40 appropriated shall be available to the
41 office net of disallowances, refunds,
42 reimbursements, and credits.
43 Notwithstanding any inconsistent provision
44 of law, the amount herein appropriated may
45 be transferred to any other appropriation
46 within the office of children and family
47 services and/or the office of temporary
48 and disability assistance and/or suballo-
49 cated to the office of temporary and disa-
50 bility assistance for the purpose of
51 paying local social services districts'
52 costs of the above program and may be
53 increased or decreased by interchange with
54 any other appropriation or with any other
55 item or items within the amounts appropri-
56 ated within the office of children and
57 family services general fund - local
58 assistance account with the approval of
59 the director of the budget who shall file
60 such approval with the department of audit
61 and control and copies thereof with the

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1 chairman of the senate finance committee
2 and the chairman of the assembly ways and
3 means committee.
4 Notwithstanding any inconsistent provision
5 of law, in lieu of payments authorized by
6 the social services law, or payments of
7 federal funds otherwise due to the local
8 social services districts for programs
9 provided under the federal social security
10 act or the federal food stamp act, funds
11 herein appropriated, in amounts certified
12 by the state commissioner or the state
13 commissioner of health as due from local
14 social services districts each month as
15 their share of payments made pursuant to
16 section 367-b of the social services law
17 may be set aside by the state comptroller
18 in an interest-bearing account with such
19 interest accruing to the credit of the
20 locality in order to ensure the orderly
21 and prompt payment of providers under
22 section 367-b of the social services law
23 pursuant to an estimate provided by the
24 commissioner of health of each local
25 social services district's share of
26 payments made pursuant to section 367-b of
27 the social services law.
28 The amounts appropriated herein shall be
29 available for reimbursement of local
30 district claims only to the extent that
31 such claims are submitted within twenty-
32 four months of the last day of the state
33 fiscal year in which the expenditures were
34 incurred, unless waived for good cause by
35 the commissioner subject to the approval
36 of the director of the budget.
37 Notwithstanding subdivision 4 of section 451
38 of the social services law, when necessary
39 to reflect the payment of foster care
40 stipend increases in excess of annual
41 cost-of-living adjustments as authorized
42 by chapter 53 of the laws of 1987, of the
43 amount appropriated herein, funds shall be
44 made available to reimburse expenditures
45 of social services districts for increased
46 adoption subsidy payments only for
47 adoptions finalized on or after July 1,
48 1987, in accordance with a plan developed
49 by the commissioner and approved by the
50 director of the budget. Notwithstanding
51 subdivision 4 of section 451 of the social
52 services law, for adoptions finalized
53 prior to July 1, 1987, neither the office
54 of children and family services nor the
55 local department of social services which
56 placed the child for adoption shall be
57 obligated to pay an adoption subsidy
58 payment which includes the foster care
59 stipend increases in excess of the annual
60 cost of living adjustment set forth in
61 chapter 53 of the laws of 1987.

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1 Notwithstanding any other provision of law,
2 if a social services district fails to
3 provide reimbursement to the office of
4 children and family services pursuant to
5 section 529 of the executive law within
6 60 days of receiving a bill for services
7 under such section, or by the date certain
8 set by such office for providing
9 reimbursement, whichever is later, the
10 offices of the department of family
11 assistance are authorized to exercise the
12 state's set-off rights by withholding any
13 amounts due and owing to such district
14 under this appropriation, up to such
15 amounts due and owing to the state under
16 section 529 of the executive law and
17 transferring such funds to the special
18 revenue other youth facilities per diem
19 account 210,127,000

20 For services and expenses for foster care,
21 adult and child protective services,
22 preventive and adoption services provided
23 by Indian tribes pursuant to subdivision 2
24 of section 39 of the social services law,
25 after deducting therefrom any federal
26 funds properly received or to be received.
27 Notwithstanding the provisions of any
28 other law to the contrary, for state
29 fiscal year 2010-2011 the liability of the
30 state and the amount to be distributed or
31 otherwise expended by the state pursuant
32 to subdivision 2 of section 39 of the
33 social services law shall be determined by
34 first calculating the amount of the
35 expenditure or other liability pursuant to
36 such law after taking into consideration
37 any other limitations on the amount of
38 such expenditure or liability set forth in
39 the State budget for such year, and then
40 reducing the amount so calculated by eight
41 percent of such amount 2,400,000

42 For services and expenses of certain child
43 fatality review teams approved by the
44 office of children and family services for
45 the purposes of investigating and/or
46 reviewing the death of children 829,100

47 For services and expenses of certain local
48 or regional multidisciplinary child abuse
49 investigation teams approved by the office
50 of children and family services for the
51 purpose of investigating reports of
52 suspected child abuse or maltreatment and
53 for new and established child advocacy
54 centers 5,229,900

55 The money hereby appropriated is to be
56 available for payment of state aid hereto-
57 fore accrued or hereafter to accrue to
58 municipalities. Subject to the approval of
59 the director of the budget, the money
60

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1 hereby appropriated shall be available to
2 the office net of disallowances, refunds,
3 reimbursements, and credits.
4 Notwithstanding any inconsistent provision
5 of law, the amount herein appropriated may
6 be transferred to any other appropriation
7 within the office of children and family
8 services and/or the office of temporary
9 and disability assistance and/or suballo-
10 cated to the office of temporary and disa-
11 bility assistance for the purpose of
12 paying local social services districts'
13 costs of the above program and may be
14 increased or decreased by interchange with
15 any other appropriation or with any other
16 item or items within the amounts appropri-
17 ated within the office of children and
18 family services general fund - local
19 assistance account with the approval of
20 the director of the budget who shall file
21 such approval with the department of audit
22 and control and copies thereof with the
23 chairman of the senate finance committee
24 and the chairman of the assembly ways and
25 means committee.
26 Notwithstanding any inconsistent provision
27 of law, in lieu of payments authorized by
28 the social services law, or payments of
29 federal funds otherwise due to the local
30 social services districts for programs
31 provided under the federal social security
32 act or the federal food stamp act, funds
33 herein appropriated, in amounts certified
34 by the state commissioner or the state
35 commissioner of health as due from local
36 social services districts each month as
37 their share of payments made pursuant to
38 section 367-b of the social services law
39 may be set aside by the state comptroller
40 in an interest-bearing account with such
41 interest accruing to the credit of the
42 locality in order to ensure the orderly
43 and prompt payment of providers under
44 section 367-b of the social services law
45 pursuant to an estimate provided by the
46 commissioner of health of each local
47 social services district's share of
48 payments made pursuant to section 367-b of
49 the social services law.
50 Notwithstanding any inconsistent provision
51 of law, the amount hereby appropriated
52 shall be available for the designated
53 purposes, less the amount, as certified by
54 the director of the budget, of any trans-
55 fers from the general fund to the tobacco
56 control and insurance initiatives pool
57 established pursuant to section 2807-v of
58 the public health law, to reflect the
59 state savings attributable to this program
60 resulting from an increase in the federal
61

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1 medical assistance percentage available to
2 the state pursuant to the applicable
3 provisions of the federal social security
4 act.

5 The amounts appropriated herein shall be
6 available for reimbursement of local
7 district claims only to the extent that
8 such claims are submitted within twenty-
9 four months of the last day of the state
10 fiscal year in which the expenditures were
11 incurred, unless waived for good cause by
12 the commissioner subject to the approval
13 of the director of the budget.

14 For services and expenses of medical care
15 for foster children. The amount appropri-
16 ated herein shall be available for trans-
17 fer or suballocation to the department of
18 health for the medical assistance program
19 for such services and expenses 34,600,000

20 For services and expenses, including local
21 administrative costs, for providing medi-
22 caid home and community based waiver
23 services pursuant to subdivision 12 of
24 section 366 of the social services law.
25 The amount appropriated herein is subject
26 to a spending plan approved by the divi-
27 sion of the budget and may be available
28 for transfer or suballocation to the
29 department of health for the medical
30 assistance program for such services and
31 expenses 72,494,000

32 The money hereby appropriated is to be
33 available for payment of state aid hereto-
34 fore accrued or hereafter to accrue to
35 municipalities. Subject to the approval of
36 the director of the budget, the money
37 hereby appropriated shall be available to
38 the office net of disallowances, refunds,
39 reimbursements, and credits.

40 Notwithstanding any inconsistent provision
41 of law, the amount herein appropriated may
42 be transferred to any other appropriation
43 within the office of children and family
44 services and/or the office of temporary
45 and disability assistance and/or suballo-
46 cated to the office of temporary and disa-
47 bility assistance for the purpose of
48 paying local social services districts'
49 costs of the above program and may be
50 increased or decreased by interchange with
51 any other appropriation or with any other
52 item or items within the amounts appropri-
53 ated within the office of children and
54 family services general fund - local
55 assistance account with the approval of
56 the director of the budget who shall file
57 such approval with the department of audit
58 and control and copies thereof with the
59 chairman of the senate finance committee
60 and the chairman of the assembly ways and
61 means committee.

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1 Notwithstanding any inconsistent provision
 2 of law, in lieu of payments authorized by
 3 the social services law, or payments of
 4 federal funds otherwise due to the local
 5 social services districts for programs
 6 provided under the federal social security
 7 act or the federal food stamp act, funds
 8 herein appropriated, in amounts certified
 9 by the state commissioner or the state
 10 commissioner of health as due from local
 11 social services districts each month as
 12 their share of payments made pursuant to
 13 section 367-b of the social services law
 14 may be set aside by the state comptroller
 15 in an interest-bearing account with such
 16 interest accruing to the credit of the
 17 locality in order to ensure the orderly
 18 and prompt payment of providers under
 19 section 367-b of the social services law
 20 pursuant to an estimate provided by the
 21 commissioner of health of each local
 22 social services district's share of
 23 payments made pursuant to section 367-b of
 24 the social services law.

25 The amounts appropriated herein shall be
 26 available for reimbursement of local
 27 district claims only to the extent that
 28 such claims are submitted within twenty-
 29 four months of the last day of the state
 30 fiscal year in which the expenditures were
 31 incurred, unless waived for good cause by
 32 the commissioner subject to the approval
 33 of the director of the budget.

34 Notwithstanding subdivision 10 of section
 35 153 of the social services law and any
 36 other provision of law to the contrary,
 37 for state fiscal year 2010-11, the amount
 38 appropriated herein shall be available for
 39 94 percent of 98 percent of 40 percent
 40 reimbursement for local expenditures for
 41 maintenance of handicapped children placed
 42 by school districts pursuant to article 89
 43 of the education law, except that in the
 44 case of a student attending a state-oper-
 45 ated school for the deaf or blind pursuant
 46 to article 87 or 88 of the education law
 47 who was not placed in such school by a
 48 school district such expenditures shall be
 49 subject to 94 percent of 98 percent of 50
 50 percent reimbursement by the state after
 51 first deducting therefrom any federal
 52 funds received or to be received on
 53 account of such expenditures

68,201,000

54 The money hereby appropriated is to be
 55 available for payment of state aid hereto-
 56 fore accrued or hereafter to accrue to
 57 municipalities. Subject to the approval of
 58 the director of the budget, the money
 59 hereby appropriated shall be available to
 60 the office net of disallowances, refunds,
 61 reimbursements, and credits.

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1 Notwithstanding any inconsistent provision
2 of law, the amount herein appropriated may
3 be transferred to any other appropriation
4 within the office of children and family
5 services and/or the office of temporary
6 and disability assistance and/or suballo-
7 cated to the office of temporary and disa-
8 bility assistance for the purpose of
9 paying local social services districts'
10 costs of the above program and may be
11 increased or decreased by interchange with
12 any other appropriation or with any other
13 item or items within the amounts appropri-
14 ated within the office of children and
15 family services general fund - local
16 assistance account with the approval of
17 the director of the budget who shall file
18 such approval with the department of audit
19 and control and copies thereof with the
20 chairman of the senate finance committee
21 and the chairman of the assembly ways and
22 means committee.

23 Notwithstanding any inconsistent provision
24 of law, in lieu of payments authorized by
25 the social services law, or payments of
26 federal funds otherwise due to the local
27 social services districts for programs
28 provided under the federal social security
29 act or the federal food stamp act, funds
30 herein appropriated, in amounts certified
31 by the state commissioner or the state
32 commissioner of health as due from local
33 social services districts each month as
34 their share of payments made pursuant to
35 section 367-b of the social services law
36 may be set aside by the state comptroller
37 in an interest-bearing account with such
38 interest accruing to the credit of the
39 locality in order to ensure the orderly
40 and prompt payment of providers under
41 section 367-b of the social services law
42 pursuant to an estimate provided by the
43 commissioner of health of each local
44 social services district's share of
45 payments made pursuant to section 367-b of
46 the social services law.

47 Notwithstanding section 398-a of the social
48 services law or any other law to the
49 contrary, the amount appropriated herein,
50 or such other amount as may be approved by
51 the director of the budget, shall be
52 available for 98 percent of 50 percent
53 reimbursement after deducting any federal
54 funds available therefor to social
55 services districts for amounts attribut-
56 able to dormitory authority billings or
57 approved refinancing of such billings
58 which result in local social services
59 districts' claims in excess of a local
60 district's foster care block grant allo-
61 cation. In addition, subject to the

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1 approval of the director of the budget, a
 2 portion of funds appropriated herein, or
 3 such other amount as may be approved by
 4 the director of the budget, shall be
 5 available for reimbursement related to
 6 payments made by a social services
 7 district to foster care providers subject
 8 to the provisions of section 410-i of the
 9 social services law for expenses directly
 10 related to projects funded through the
 11 housing finance agency for those foster
 12 care providers which also received revised
 13 or supplemental rates from the applicable
 14 regulating agency to accommodate the hous-
 15 ing finance agency payments or the refi-
 16 nancing of previously approved dormitory
 17 authority payments.

18 Notwithstanding section 398-a of the social
 19 services law or any other law to the
 20 contrary, such reimbursement shall be
 21 available for 94 percent of 98 percent of
 22 50 percent of social services district
 23 costs, after deducting federal funds
 24 available therefor, for those social
 25 services districts' claims in excess of a
 26 social services district's foster care
 27 block grant allocation for those amounts
 28 exclusively attributable to the previously
 29 approved revised or supplemental rates. In
 30 addition, subject to the approval of the
 31 director of the budget, a portion of funds
 32 appropriated herein may also be used for
 33 payments to the dormitory authority of the
 34 state of New York for advisory services
 35 including, but not limited to, site visits
 36 and review of applications, building plans
 37 and cost estimates for voluntary agency
 38 programs for which the office of children
 39 and family services establishes maximum
 40 state aid rates and for capital projects
 41 for residential institutions for children
 42 seeking financing under paragraph b of
 43 subdivision 40 of section 1680 of the
 44 public authorities law, as amended by
 45 chapter 508 of the laws of 2006

6,620,000

46 For payment of state aid for calendar year
 47 2010 services and expenses for programs
 48 pursuant to section 530 of the executive
 49 law for secure and non-secure detention
 50 services; provided, however, notwithstand-
 51 ing the provisions of any other law to the
 52 contrary, for state fiscal year 2010-11
 53 the liability of the state and the amount
 54 to be distributed or otherwise expended by
 55 the state pursuant to section 530 of the
 56 executive law shall be determined by first
 57 calculating the amount of the expenditure
 58 or other liability pursuant to such law
 59 after taking into consideration any other
 60 limitations on the amount of such expendi-
 61 ture or liability set forth in the state

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1 budget for such year, and then reducing
2 the amount so calculated by two percent of
3 such amount. Notwithstanding any provision
4 of law to the contrary, the amount appro-
5 priated herein may provide for reimburse-
6 ment of up to 100 percent of the cost of
7 care, maintenance and supervision for
8 youth whose residence is outside the coun-
9 ty providing the services; provided that
10 upon such reimbursement from this appro-
11 priation, the office of children and fami-
12 ly services shall bill, and the home coun-
13 ty of such youth shall reimburse the
14 office of children and family services,
15 for 51 percent of the cost of care, main-
16 tenance and supervision of such youth. The
17 office of children and family services
18 shall not reimburse any claims unless they
19 are submitted in final within 12 months of
20 the calendar quarter in which the claimed
21 service or services were delivered. The
22 office of children and family services may
23 reduce or increase a county's prior years
24 claim for reimbursement based upon a
25 subsequent review by the office of actual
26 expenditures for care, maintenance and
27 supervision provided to youth in
28 detention, to address any overpayment or
29 underpayment of state aid to the county
30 for services and expenses for detention in
31 a prior calendar year.

32 Notwithstanding any law to the contrary, the
33 office of children and family services may
34 require that such claims and data on
35 detention use be submitted to the office
36 electronically in the manner and format
37 required by the office.

38 Notwithstanding any law to the contrary, the
39 office shall be authorized to promulgate
40 regulations permitting the office to
41 impose fiscal sanctions in the event that
42 the office finds non-compliance with regu-
43 lations governing secure and nonsecure
44 detention facilities and to establish cost
45 standards related to reimbursement of
46 secure and non-secure detention services.

47 Notwithstanding section 51 of the state
48 finance law and any other provision of law
49 to the contrary, the director of the budg-
50 et may, upon the advice of the commission-
51 er of the office of children and family
52 services, authorize the transfer or inter-
53 change of moneys appropriated herein with
54 any other local assistance - general fund
55 appropriation within the office of chil-
56 dren and family services except where
57 transfer or interchange of appropriation
58 is prohibited or otherwise restricted by
59 law.

60 Notwithstanding any other provision of law,
61 if a social services district fails to

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1 provide reimbursement to the office of
2 children and family services pursuant to
3 section 529 of the executive law within 60
4 days of receiving a bill for services
5 under such section, or by the date certain
6 set by such office for providing
7 reimbursement, whichever is later, the
8 offices of the department of family
9 assistance are authorized to exercise the
10 state's set-off rights by withholding any
11 amounts due and owing to such district
12 under this appropriation, up to such
13 amounts due and owing to the state under
14 section 529 of the executive law and
15 transferring such funds to the special
16 revenue other youth facilities per diem
17 account 72,000,000

18 Notwithstanding any other provision of law,
19 for services and expenses to initiate
20 and/or continue program modifications
21 and/or to provide services including, but
22 not limited to, demonstrate effective
23 programs such as evidence-based initi-
24 atives for alternatives to detention for
25 persons alleged or determined to be in
26 need of supervision or otherwise at risk
27 of placement in the juvenile justice
28 system and for services and expenses
29 related to reducing office of children and
30 family services institutional placements
31 through program modifications and/or
32 services including, but not limited to,
33 mental health and substance abuse
34 programs, demonstrated effective programs
35 such as evidence-based initiatives to
36 divert youth at-risk of placement with the
37 office of children and family services
38 and/or as alternatives to residential
39 placements with such office. Notwithstand-
40 ing any other provision of law to the
41 contrary, the office may authorize one or
42 more demonstration projects to co-locate
43 respite beds for youth alleged or at risk
44 of juvenile delinquency in a runaway and
45 homeless youth program 2,215,000

46 Notwithstanding section 530 of the executive
47 law or any other law to the contrary, for
48 reimbursement of 49 percent of approved
49 capital expenditures for secure juvenile
50 detention. Such reimbursement shall be in
51 the form of depreciation of approved capi-
52 tal costs and interest on bonds, notes or
53 other indebtedness necessarily undertaken
54 to finance construction costs. Notwith-
55 standing any provision of laws to the
56 contrary, funding for such costs shall be
57 limited to the amount appropriated herein.
58 Notwithstanding any law to the contrary,
59 the office of children and family services
60 may require that such claims for
61 reimbursement of capital expenditures be

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1 submitted to the office electronically in
 2 the manner and format required by the
 3 office. Notwithstanding section 51 of the
 4 state finance law and any other provision
 5 of law to the contrary, the director of
 6 the budget may, upon the advice of the
 7 commissioner of the office of children and
 8 family services, authorize the interchange
 9 of moneys appropriated herein with any
 10 other local assistance - general fund
 11 appropriation within the office of chil-
 12 dren and family services 4,606,000

13 Of the amount appropriated herein,
 14 \$21,245,350 shall be available as follows:
 15 For services and expenses related to locally
 16 operated youth development and delinquency
 17 prevention programs. No expenditure shall
 18 be made from this appropriation until a
 19 plan has been approved by the director of
 20 the budget and a certificate of approval
 21 allocating these funds has been issued by
 22 the director of the budget.

23 Notwithstanding the provisions of section
 24 420 of the executive law which would
 25 require expenditure of state aid for youth
 26 programs in a total amount greater than
 27 \$21,245,350, for payment of state aid for
 28 programs pursuant to article 19-A of the
 29 executive law, for delinquency prevention
 30 and youth development. Notwithstanding the
 31 provisions of section 420 of the executive
 32 law, eligibility for state aid reimburse-
 33 ment for counties which do not participate
 34 in the county comprehensive planning proc-
 35 ess shall be determined as follows: the
 36 aggregate amount of state aid for recre-
 37 ation, youth service and similar projects
 38 to a county and municipalities within such
 39 county shall not exceed \$2,750 of which no
 40 more than \$1,450 may be used for recre-
 41 ation projects, per 1,000 youths residing
 42 in the county based on a single count of
 43 such youths as shown by the last published
 44 federal census for the county certified in
 45 the same manner as provided by section 54
 46 of the state finance law. The office shall
 47 not reimburse any claims unless they are
 48 submitted within 12 months of the project
 49 year in which the expenditure was made.
 50 Notwithstanding any law to the contrary,
 51 the office of children and family services
 52 may require that such claims for youth
 53 development and delinquency prevention
 54 programs be submitted to the office
 55 electronically in the manner and format
 56 required by the office.

57 Of the amount appropriated herein \$6,998,050
 58 shall be available as follows:
 59 For services and expenses related to
 60 programs providing special delinquency
 61 prevention or other youth development

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1 services. No expenditure shall be made for
2 such programs from this appropriation
3 until a plan has been approved by the
4 director of the budget and a certificate
5 of approval allocating these funds has
6 been issued by the director of the budget.
7 The office shall not reimburse any claims
8 unless they are submitted within 7 months
9 of the project year in which the expendi-
10 ture was made. Notwithstanding any law to
11 the contrary, the office of children and
12 family services may require that such
13 claims for special delinquency prevention
14 or other youth development services be
15 submitted to the office electronically in
16 the manner and format required by the
17 office.

18 For direct contracts with private not-for-
19 profit community agencies to provide need-
20 ed services for the operation of programs
21 to prevent juvenile delinquency and
22 promote youth development, and through an
23 allocation to public agencies where it is
24 documented that private not-for-profit
25 community agencies are not available to
26 provide such services. Moneys shall be
27 made available to community agencies in
28 counties outside the city of New York
29 based on a statewide allocation formula
30 determined by each county's eligibility
31 for comprehensive planning funds as a
32 proportion of the statewide total provided
33 under paragraph a of subdivision 1 of
34 section 420 of the executive law. Moneys
35 made available to community agencies shall
36 be allocated by local youth bureaus
37 subject to final funding determinations by
38 the commissioner of children and family
39 services and approved by the director of
40 the budget.

41 For direct contract with private not-for-
42 profit community agencies to provide need-
43 ed services for the operation of programs
44 to prevent juvenile delinquency and
45 promote youth development, and through an
46 allocation to public agencies where it is
47 documented that private not-for-profit
48 agencies are not available to provide such
49 services.

50 Notwithstanding any inconsistent provision
51 of law, moneys shall be made available to
52 community agencies in cities with popu-
53 lations greater than 275,000 and to commu-
54 nity agencies statewide

28,243,400

55 For payment of state aid for programs for
56 the provision of services to runaway and
57 homeless youth pursuant to subdivisions 2,
58 3 and 4 of section 420 of the executive
59 law and pursuant to chapter 800 of the
60 laws of 1985 amending the runaway and
61 homeless youth act for the provision of

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1 transitional independent living support
2 services and the establishment and operation
3 of young adult shelters for youth
4 between the ages of 16 and 21; the office
5 of children and family services shall not
6 reimburse any claims unless they are
7 submitted within 12 months of the calendar
8 quarter in which the claimed service or
9 services were delivered. Notwithstanding
10 any law to the contrary, the office of
11 children and family services may require
12 that such claims for provision of services
13 to runaway and homeless youth be submitted
14 to the office electronically in the manner
15 and format required by the office. No
16 expenditures shall be made from this
17 appropriation until an annual expenditure
18 plan is approved by the director of the
19 budget and a certificate of approval
20 allocating these funds has been issued by
21 the director of the budget and copies of
22 such certificate or any amendment thereto
23 filed with the state comptroller, the
24 chairperson of the senate finance
25 committee and the chairperson of the
26 assembly ways and means committee 4,711,600
27 For services and expenses provided by local
28 probation departments, for the post-place-
29 ment care of youth leaving a youth resi-
30 dential facility and for services and
31 expenses of the office of children and
32 family services related to community-based
33 programs for youth in the care of the
34 office of children and family services
35 which may include but not be limited to
36 multi-systemic therapy, family functional
37 therapy and/or functional therapeutic
38 foster care, and electronic monitoring.
39 Funds appropriated herein shall be made
40 available subject to the approval of an
41 expenditure plan by the director of the
42 budget 623,400
43 Notwithstanding sections 131-u and 459-c of
44 the social services law or any other law
45 to the contrary, for reimbursement of 98
46 percent of 50 percent of eligible expendi-
47 tures to local social services districts
48 for the provision and administration of,
49 after first deducting therefrom any federal
50 funds properly received or to be
51 received on account thereof: adult protec-
52 tive services; residential services for
53 victims of domestic violence who are
54 determined to be ineligible for public
55 assistance during the time the victims
56 were residing in residential programs for
57 victims of domestic violence; and nonresi-
58 dential services for victims of domestic
59 violence.
60 The money hereby appropriated is to be
61 available for payment of state aid hereto-

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1 fore accrued or hereafter to accrue to
2 municipalities. Subject to the approval of
3 the director of the budget, the money
4 hereby appropriated shall be available to
5 the office net of disallowances, refunds,
6 reimbursements, and credits.

7 Notwithstanding any inconsistent provision
8 of law, the amount herein appropriated may
9 be transferred to any other appropriation
10 within the office of children and family
11 services and/or the office of temporary
12 and disability assistance and/or suballo-
13 cated to the office of temporary and disa-
14 bility assistance for the purpose of
15 paying local social services districts'
16 costs of the above program and may be
17 increased or decreased by interchange with
18 any other appropriation or with any other
19 item or items within the amounts appropri-
20 ated within the office of children and
21 family services general fund - local
22 assistance account with the approval of
23 the director of the budget who shall file
24 such approval with the department of audit
25 and control and copies thereof with the
26 chairman of the senate finance committee
27 and the chairman of the assembly ways and
28 means committee.

29 Notwithstanding any inconsistent provision
30 of law, in lieu of payments authorized by
31 the social services law, or payments of
32 federal funds otherwise due to the local
33 social services districts for programs
34 provided under the federal social security
35 act or the federal food stamp act, funds
36 herein appropriated, in amounts certified
37 by the state commissioner or the state
38 commissioner of health as due from local
39 social services districts each month as
40 their share of payments made pursuant to
41 section 367-b of the social services law
42 may be set aside by the state comptroller
43 in an interest-bearing account with such
44 interest accruing to the credit of the
45 locality in order to ensure the orderly
46 and prompt payment of providers under
47 section 367-b of the social services law
48 pursuant to an estimate provided by the
49 commissioner of health of each local
50 social services district's share of
51 payments made pursuant to section 367-b of
52 the social services law

24,054,000

53 For services and expenses of kinship care
54 programs. Such funds are available pursu-
55 ant to a plan prepared by the office of
56 children and family services and approved
57 by the director of the budget to continue
58 or expand existing programs with existing
59 contractors that are satisfactorily
60 performing as determined by the office of
61 children and family services, to award new

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1 contracts to continue programs where the
2 existing contractors are not satisfactori-
3 ly performing as determined by the office
4 of children and family services and/or
5 award new contracts through a competitive
6 process 677,500

7 For services and expenses related to the
8 home visiting program. Such funds are to
9 be available pursuant to a plan prepared
10 by the office of children and family
11 services and approved by the director of
12 the budget to continue or expand existing
13 programs with existing contractors that
14 are satisfactorily performing as deter-
15 mined by the office of children and family
16 services, to award new contracts to
17 continue programs where the existing
18 contractors are not satisfactorily
19 performing as determined by the office of
20 children and family services and/or to
21 award new contracts through a competitive
22 process 15,719,600

23 For services and expenses of the William B.
24 Hoyt memorial children and family trust
25 fund, for prevention and support service
26 programs for victims of family violence
27 pursuant to article 10-A of the social
28 services law. Funds appropriated herein
29 may be transferred to the office of chil-
30 dren and family services miscellaneous
31 special revenue fund, children and family
32 trust fund 1,243,700

33 For services and expenses for supportive
34 housing for young adults aged 25 years or
35 younger leaving or having recently left
36 foster care or who had been in foster care
37 for more than a year after their 16th
38 birthday and who are at-risk of street
39 homelessness or sheltered homelessness
40 provided under the joint project between
41 the state and the city of New York, known
42 as the New York New York III supportive
43 housing agreement. No expenditure shall be
44 made until a certificate of allocation has
45 been approved by the director of the bud-
46 get with copies to be filed with the chair-
47 persons of the senate finance committee
48 and the assembly ways and means committee.
49 The amount appropriated herein may be
50 transferred or otherwise made available to
51 the city of New York administration for
52 children's services for services and
53 expenses related to implementing the
54 project 2,137,000

55 For services and expenses of the Catholic
56 Family Center in Rochester to establish
57 and operate a statewide kinship informa-
58 tion and referral network 220,500

59 For services and expenses of the advantage
60 after school program. Such funds are to be
61 available pursuant to a plan prepared by

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1 the office of children and family services
2 and approved by the director of the budget
3 to extend or expand current contracts with
4 community based organizations, to award
5 new contracts to continue programs where
6 the existing contractors are not satisfac-
7 torily performing as determined by the
8 office of children and family services
9 and/or to award new contracts through a
10 competitive process to community based
11 organizations 17,255,300
12 For services and expenses related to the
13 settlement house program 900,000
14 For services and expenses associated with
15 contracting for the operation of one or
16 more long-term safe houses for sexually
17 exploited children. Notwithstanding any
18 other provision of law, the state's
19 liability under subdivision 5 of section
20 447-b of the social services law shall be
21 limited to the amount appropriated herein
22 3,000,000
23 -----
24 Program account subtotal 1,753,510,300
25 -----

26
27 Special Revenue Funds - Federal / Aid to Localities
28 Federal Health and Human Services Fund - 265
29

30 For services and expenses for the foster
31 care and adoption assistance program,
32 including related administrative expenses,
33 and for services and expenses for child
34 welfare and family preservation and family
35 support services provided pursuant to
36 title IV-a, subparts 1 and 2 of title IV-b
37 and title IV-e of the federal social secu-
38 rity act including the federal share of
39 costs incurred implementing the federal
40 adoption and safe families act of 1997
41 (P.L. 105-89); provided, however, that
42 reimbursement to social services districts
43 for eligible expenditures for services
44 other than foster care services incurred
45 during a particular federal fiscal year
46 will be limited to expenditures claimed by
47 March 31 of the following year.
48 Notwithstanding any inconsistent provision
49 of law, in lieu of payments authorized by
50 the social services law, or payments of
51 federal funds otherwise due to the local
52 social services districts for programs
53 provided under the federal social security
54 act or the federal food stamp act, funds
55 herein appropriated, in amounts certified
56 by the state commissioner or the state
57 commissioner of health as due from local
58 social services districts each month as
59 their share of payments made pursuant to
60 section 367-b of the social services law
61 may be set aside by the state comptroller

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1 in an interest-bearing account with such
2 interest accruing to the credit of the
3 locality in order to ensure the orderly
4 and prompt payment of providers under
5 section 367-b of the social services law
6 pursuant to an estimate provided by the
7 commissioner of health of each local
8 social services district's share of
9 payments made pursuant to section 367-b of
10 the social services law.

11 Funds appropriated herein shall be available
12 for aid to municipalities and for payments
13 to the federal government for expenditures
14 made pursuant to the social services law
15 and the state plan for individual and
16 family grant program under the disaster
17 relief act of 1974.

18 Such funds are to be available for payment
19 of aid heretofore accrued or hereafter to
20 accrue to municipalities. Subject to the
21 approval of the director of the budget,
22 such funds shall be available to the
23 office net of disallowances, refunds,
24 reimbursements, and credits.

25 Notwithstanding any inconsistent provision
26 of law, the amount herein appropriated may
27 be transferred to any other appropriation
28 within the office of children and family
29 services and/or the office of temporary
30 and disability assistance and/or suballo-
31 cated to the office of temporary and disa-
32 bility assistance for the purpose of
33 paying local social services districts'
34 costs of the above program and may be
35 increased or decreased by interchange with
36 any other appropriation or with any other
37 item or items within the amounts appropri-
38 ated within the office of children and
39 family services general fund - local
40 assistance account with the approval of
41 the director of the budget who shall file
42 such approval with the department of audit
43 and control and copies thereof with the
44 chairman of the senate finance committee
45 and the chairman of the assembly ways and
46 means committee

868,900,000

47 For additional reimbursement for services
48 and expenses resulting from the increase
49 in the Federal medical assistance percent-
50 age available for the foster care and
51 adoption assistance program provided
52 pursuant to title IV-e of the federal
53 social security act in accordance with the
54 requirements of the American recovery and
55 reinvestment act of 2009 (Public Law
56 111-5). Funds appropriated herein shall be
57 subject to all applicable reporting and
58 accountability requirements contained in
59 such act. Such funds are to be available
60

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1 for payment of aid heretofore accrued or
2 hereafter to accrue to municipalities to
3 the extent authorized by such act.
4 Notwithstanding any inconsistent provision
5 of law, the amount herein appropriated may
6 be transferred to any other appropriation
7 within the office of children and family
8 services and/or the office of temporary
9 and disability assistance and/or suballo-
10 cated to the office of temporary and disa-
11 bility assistance for the purpose of
12 paying local social services districts'
13 costs of the above program and may be
14 increased or decreased by interchange with
15 any other appropriation or with any other
16 item or items within the amounts appropri-
17 ated within the office of children and
18 family services general fund - local
19 assistance account with the approval of
20 the director of the budget who shall file
21 such approval with the department of audit
22 and control and copies thereof with the
23 chairman of the senate finance committee
24 and the chairman of the assembly ways and
25 means committee 48,000,000
26 -----
27 Program fund subtotal 916,900,000
28 -----
29
30 Special Revenue Funds - Federal / State Operations
31 Federal Health and Human Services Fund - 265
32 Discretionary Demonstration Account
33
34 For services and expenses related to admin-
35 istering federal health and human services
36 discretionary demonstration program grants
37 and grants from the national center on
38 child abuse and neglect 13,547,000
39 -----
40 Program account subtotal 13,547,000
41 -----
42
43 Special Revenue Funds - Federal / Aid to Localities
44 Federal Health and Human Services Fund - 265
45 Social Services Block Grant Account
46
47 For services and expenses for supportive
48 social services provided pursuant to title
49 XX of the federal social security act.
50 Notwithstanding any other provision of
51 law, the moneys hereby appropriated shall
52 be apportioned by the office of children
53 and family services to local social
54 services districts, to reimburse local
55 district expenditures for supportive
56 services and training subject to the
57 approval of the director of the budget;
58 provided, however, that reimbursement to
59 social services districts for eligible
60 expenditures for services incurred during
61

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1 a particular federal fiscal year will be
2 limited to expenditures claimed by March
3 31 of the following year.

4 Notwithstanding any other provision of law,
5 of the funds available herein, including
6 any funds transferred from the temporary
7 assistance to needy families block grant
8 to the title XX block grant, \$102,751,000
9 shall be allocated to social services
10 districts, solely for reimbursement of
11 expenditures for the provision and admin-
12 istration of adult protective services,
13 residential services for victims of domes-
14 tic violence who are determined to be
15 ineligible for public assistance during
16 the time the victims were residing in
17 residential programs for victims of domes-
18 tic violence, and nonresidential services
19 for victims of domestic violence, pursuant
20 to an allocation plan developed by the
21 office and submitted for approval by the
22 division of the budget no later than 60
23 days following enactment of this chapter,
24 based on each district's claims for such
25 costs and any other factors as identified
26 in the allocation plan, adjusted by appli-
27 cable cost allocation methodology and net
28 of any retroactive payments for the 12
29 month period ending June 30, 2009 that are
30 submitted on or before January 4, 2010;
31 provided, however, that if the office
32 determines that the total amount of a
33 social services district's claims for such
34 services which could be reimbursed from
35 these funds is less than the amount allo-
36 cated to the district for such claims, the
37 office may, subject to approval by the
38 director of the budget, authorize the
39 district to use these funds for other
40 allowable claims; provided further, howev-
41 er, that if the total amount of a social
42 services district's allowable claims is
43 less than the amount allocated to the
44 district for such claims, the office may
45 reallocate the unused funds to other
46 social services districts with eligible
47 claims that exceed their allocation.

48 Funds appropriated herein shall be available
49 for aid to municipalities and for payments
50 to the federal government for expenditures
51 made pursuant to the social services law
52 and the state plan for individual and
53 family grant program under the disaster
54 relief act of 1974.

55 The funds hereby appropriated are to be
56 available for payment of state aid hereto-
57 fore accrued or hereafter to accrue to
58 municipalities. Subject to the approval of
59 the director of the budget, such funds
60

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1 hereby appropriated shall be available to
2 the office net of disallowances, refunds,
3 reimbursements, and credits.
4 Notwithstanding any inconsistent provision
5 of law, the amount herein appropriated may
6 be transferred to any other appropriation
7 within the office of children and family
8 services and/or the office of temporary
9 and disability assistance and/or suballo-
10 cated to the office of temporary and disa-
11 bility assistance for the purpose of
12 paying local social services districts'
13 costs of the above program and may be
14 increased or decreased by interchange with
15 any other appropriation or with any other
16 item or items within the amounts appropri-
17 ated within the office of children and
18 family services general fund - local
19 assistance account with the approval of
20 the director of the budget who shall file
21 such approval with the department of audit
22 and control and copies thereof with the
23 chairman of the senate finance committee
24 and the chairman of the assembly ways and
25 means committee.
26 Notwithstanding any inconsistent provision
27 of law, in lieu of payments authorized by
28 the social services law, or payments of
29 federal funds otherwise due to the local
30 social services districts for programs
31 provided under the federal social security
32 act or the federal food stamp act, funds
33 herein appropriated, in amounts certified
34 by the state comptroller or the state
35 commissioner of health as due from local
36 social services districts each month as
37 their share of payments made pursuant to
38 section 367-b of the social services law
39 may be set aside by the state comptroller
40 in an interest bearing account with such
41 interest accruing to the credit of the
42 locality in order to ensure the orderly
43 and prompt payment of providers under
44 section 367-b of the social services law
45 pursuant to an estimate provided by the
46 commissioner of health of each local
47 social services district's share of
48 payments made pursuant to section 367-b of
49 the social services law 150,000,000
50 -----
51 Program account subtotal 150,000,000
52 -----
53
54 Special Revenue Funds - Federal / State Operations
55 Federal Health and Human Services Fund - 265
56 Youth Rehabilitation Account
57
58 For services and expenses related to
59 studies, research, demonstration projects
60 and other activities in accordance with
61

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1 articles 19-G and 19-H of the executive
2 law and articles 2 and 6 of the social
3 services law 3,336,000
4 -----
5 Program account subtotal 3,336,000
6 -----
7
8 Special Revenue Funds - Federal / State Operations
9 Federal Operating Grants Fund - 290
10 Youth Projects Account
11
12 For services and expenses related to
13 studies, research, demonstration projects
14 and other activities in accordance with
15 articles 19-G and 19-H of the executive
16 law and articles 2 and 6 of the social
17 services law 6,075,000
18 -----
19 Program account subtotal 6,075,000
20 -----
21
22 Special Revenue Funds - Other / Aid to Localities
23 Combined Gifts, Grants and Bequests Fund - 020
24 Children and Family Trust Fund
25
26 For services and expenses related to the
27 administration and implementation of
28 contracts for prevention and support
29 service programs for victims of family
30 violence under the William B. Hoyt memori-
31 al children and family trust fund pursuant
32 to article 10-A of the social services
33 law. Funds appropriated to the children
34 and family trust fund shall be available
35 for expenditure for such services and
36 expenses herein 3,459,000
37 -----
38 Program fund subtotal 3,459,000
39 -----
40
41 Special Revenue Funds - Other / Aid to Localities
42 Miscellaneous Special Revenue Fund - 339
43 Children and Family Services Quality Enhancement Account
44
45 For services and expenses related to activ-
46 ities to increase the availability and/or
47 quality of children and family services
48 programs. No expenditures shall be made
49 from this account until an expenditure
50 plan has been approved by the director of
51 the budget 5,000,000
52 -----
53 Program account subtotal 5,000,000
54 -----
55
56 Special Revenue Funds - Other / Aid to Localities
57 Miscellaneous Special Revenue Fund - 339
58 Family Preservation and Federal Family Violence Services
59 Account
60
61

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1	For services and expenses associated with		
2	the home visiting program, the coordinated		
3	children's services initiative, domestic		
4	violence programs and related programs,		
5	subject to the approval of the director of		
6	the budget	10,000,000	
7		-----	
8	Program account subtotal	10,000,000	
9		-----	
10			
11	Special Revenue Funds - Other / State Operations		
12	Miscellaneous Special Revenue Fund - 339		
13	State Central Register Account		
14			
15	For services and expenses related to admin-		
16	istration of the state central register		
17	employment screening activities.		
18			
19	PERSONAL SERVICE		
20			
21	Personal service--regular	106,000	
22	Holiday/overtime compensation	5,000	
23		-----	
24	Amount available for personal service	111,000	
25		-----	
26			
27	NONPERSONAL SERVICE		
28			
29	Contractual services	1,179,000	
30	Fringe benefits	53,000	
31		-----	
32	Amount available for nonpersonal service..	1,232,000	
33		-----	
34	Program account subtotal	1,343,000	
35		-----	
36			
37	SYSTEMS SUPPORT PROGRAM		97,561,000
38			-----
39			
40	General Fund / State Operations		
41	State Purposes Account -003		
42			
43	Notwithstanding section 51 of the state		
44	finance law and any other provision of law		
45	to the contrary, the director of the budg-		
46	et may, upon the advice of the commission-		
47	er of children and family services,		
48	authorize the transfer or interchange of		
49	moneys appropriated herein with any other		
50	state operations - general fund appropri-		
51	ation within the office of children and		
52	family services except where transfer or		
53	interchange of appropriations is prohibit-		
54	ed or otherwise restricted by law.		
55			
56	PERSONAL SERVICE		
57			
58	Personal service--regular	7,366,000	
59			

DEPARTMENT OF FAMILY ASSISTANCE
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1	Holiday/overtime compensation	115,000
2		-----
3	Amount available for personal service	7,481,000
4		-----
5		
6		
7		
8	Supplies and materials	230,000
9	Travel	53,000
10	Contractual services	11,448,000
11	Equipment	239,000
12		-----
13	Amount available for nonpersonal service..	11,970,000
14		-----
15		
16	For the non-federal share of services and	
17	expenses for the continued maintenance of	
18	the statewide automated child welfare	
19	information system; to operate the state-	
20	wide automated child welfare information	
21	system; and for the continued development	
22	of the statewide automated child welfare	
23	information system. Of the amounts appro-	
24	riated herein, a portion may be available	
25	for suballocation to the office for tech-	
26	nology for the administration of independ-	
27	ent verification and validation services	
28	for child welfare systems operated or	
29	developed by the office of children and	
30	family services.	
31	Notwithstanding any provision of law to the	
32	contrary, funds appropriated herein shall	
33	only be available upon approval of an	
34	expenditure plan by the director of the	
35	budget.	
36		
37		
38		
39	Personal service--regular	3,414,000
40	Holiday/overtime compensation	55,000
41		-----
42	Amount available for personal service	3,469,000
43		-----
44		
45		
46		
47	Supplies and materials	143,000
48	Travel	143,000
49	Contractual services	32,492,000
50	Equipment	1,270,000
51		-----
52	Amount available for nonpersonal service..	34,048,000
53		-----
54	Program account subtotal	56,968,000
55		-----
56		
57	Special Revenue Funds - Federal / State Operations	
58	Federal Health and Human Services Fund - 265	
59	Connections Account	
60		
61		

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OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1 For services and expenses for the statewide
 2 automated child welfare information system
 3 including related administrative expenses
 4 provided pursuant to title IV-e of the
 5 federal social security act.
 6 Such funds are to be available heretofore
 7 accrued and hereafter to accrue for
 8 liabilities associated with the continued
 9 maintenance, operation, and development of
 10 the statewide automated child welfare
 11 information system. Subject to the
 12 approval of the director of the budget,
 13 such funds shall be available to the
 14 office net of disallowances, refunds,
 15 reimbursements, and credits 30,593,000
 16 -----
 17 Program account subtotal 30,593,000
 18 -----
 19

20 Special Revenue Funds - Other / State Operations
 21 Miscellaneous Special Revenue Fund - 339
 22 Connections Account
 23

24 For services and expenses related to the
 25 statewide automated child welfare informa-
 26 tion system. Subject to the approval of
 27 the director of the budget, such funds
 28 shall be available to the office of chil-
 29 dren and family services net of disallow-
 30 ances, refunds, reimbursements and cred-
 31 its.
 32

NONPERSONAL SERVICE

33
 34
 35 Contractual services 10,000,000
 36 -----
 37 Program account subtotal 10,000,000
 38 -----
 39

40 TRAINING AND DEVELOPMENT PROGRAM 84,070,800
 41 -----
 42

43 General Fund / State Operations
 44 State Purposes Account - 003
 45

46 For the non-federal share of training
 47 contracts, including but not limited to,
 48 child welfare, public assistance and
 49 medical assistance training contracts with
 50 not-for-profit agencies or other govern-
 51 mental entities. Funds available under
 52 this appropriation may be used only after
 53 all available funding from other revenue
 54 sources, as determined by the director of
 55 the budget and including, but not limited
 56 to the special revenue funds - other
 57 office of children and family services
 58 training, management and evaluation
 59 account and the special revenue - other
 60 office of children and family services
 61 state match account have been fully

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STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1 expended. This appropriation shall only be
 2 available for payment of contractual obli-
 3 gations and may not be interchanged or
 4 transferred for any other program or
 5 purpose.
 6 Notwithstanding section 51 of the state
 7 finance law and any other provision of law
 8 to the contrary, the director of the budg-
 9 et may upon the advice of the commissioner
 10 of the office of temporary and disability
 11 assistance and the commissioner of the
 12 office of children and family services,
 13 transfer or suballocate any of the amounts
 14 appropriated herein, or made available
 15 through interchange to the office of
 16 temporary and disability assistance for
 17 the non-federal share of training
 18 contracts.

NONPERSONAL SERVICE

22 Contractual services 3,289,000
 23 -----

25 For the required state match of training
 26 contracts including, but not limited to,
 27 child welfare and public assistance train-
 28 ing contracts with not-for-profit agencies
 29 or other governmental entities. This
 30 appropriation shall only be used to reduce
 31 the required state match incurred by the
 32 office of children and family services,
 33 the office of temporary and disability
 34 assistance, the department of health and
 35 the department of labor funded through
 36 other sources, provided, however, that the
 37 state match requirement of each agency
 38 shall be reduced in an amount proportional
 39 to the use of these moneys to reduce the
 40 overall state match requirement. Funds
 41 appropriated herein shall not be available
 42 for personal services costs of the office
 43 of children and family services, the
 44 office of temporary and disability assist-
 45 ance, the department of health and the
 46 department of labor and may not be trans-
 47 ferred or interchanged with any other
 48 appropriation. Funds available pursuant to
 49 this appropriation may be used only after
 50 all available funding from other revenue
 51 sources, as determined by the director of
 52 the budget, and including, but not limited
 53 to, the special revenue fund - other
 54 office of children and family services
 55 training, management, and evaluation
 56 account and the special revenue - other
 57 office of children and family services
 58 state match account have been fully
 59 expended. Notwithstanding section 51 of
 60 the state finance law and any other
 61 provision of law to the contrary, the

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1 director of the budget may upon the advice
2 of the commissioner of the office of
3 temporary and disability assistance and
4 the commissioner of the office of children
5 and family services, transfer or suballo-
6 cate any of the amounts appropriated here-
7 in, or made available through interchange
8 to the office of temporary and disability
9 assistance for the required state match of
10 training contracts.

11
12 NONPERSONAL SERVICE

13
14 Contractual services 2,313,000
15 -----

16
17 For services and expenses for the prevention
18 of domestic violence and expenses related
19 hereto. Of the amount appropriated,
20 \$135,000 may be used to contract with the
21 office for the prevention of domestic
22 violence to develop and implement a train-
23 ing program on the dynamics of domestic
24 violence and its relationship to child
25 abuse and neglect with particular emphasis
26 on alternatives to out-of home-placement.

27
28 NONPERSONAL SERVICE

29
30 Contractual services 285,000
31 -----
32 Program account subtotal 5,887,000
33 -----

34
35 General Fund / Aid to Localities
36 Local Assistance Account - 001

37
38 For state reimbursement to local social
39 services districts for training expenses
40 associated with title IV-a, title IV-e,
41 title IV-d, title IV-f and title XIX of
42 the federal social security act or their
43 successor titles and programs.

44 Funds appropriated herein shall be available
45 for aid to municipalities and for payments
46 to the federal government for expenditures
47 made pursuant to the social services law
48 and the state plan for individual and
49 family grant program under the disaster
50 relief act of 1974.

51 Such funds are to be available for payment
52 of aid heretofore accrued or hereafter to
53 accrue to municipalities. Subject to the
54 approval of the director of the budget,
55 such funds shall be available to the
56 office net of disallowances, refunds,
57 reimbursements, and credits.

58 Notwithstanding any inconsistent provision
59 of law, the amount herein appropriated may
60 be transferred to any other appropriation
61 and/or suballocated to any other agency

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STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1 for the purpose of paying local social
 2 services district cost or may be increased
 3 or decreased by interchange with any other
 4 appropriation or with any other item or
 5 items within the amounts appropriated
 6 within the office of children and family
 7 services - local assistance account with
 8 the approval of the director of the budget
 9 who shall file such approval with the
 10 department of audit and control and copies
 11 thereof with the chairman of the senate
 12 finance committee and the chairman of the
 13 assembly ways and means committee.
 14 The amount appropriated herein, as may be
 15 adjusted by transfer of general fund
 16 moneys for administration of child
 17 welfare, training and development, public
 18 assistance, and food stamp programs appro-
 19 priated in the office of children and
 20 family services and the office of tempo-
 21 rary and disability assistance, shall
 22 constitute total state reimbursement for
 23 all local training programs in state
 24 fiscal year 2010-11 5,515,800
 25 -----
 26 Program account subtotal 5,515,800
 27 -----

28
 29 Special Revenue Funds - Federal / Aid to Localities
 30 Federal Health and Human Services Fund - 265
 31

32 For reimbursement to local social services
 33 districts for training expenses associated
 34 with title IV-a, title IV-e, title IV-d
 35 and title XIX of the federal social secu-
 36 rity act or their successor titles and
 37 programs.

38 Funds appropriated herein shall be available
 39 for aid to municipalities and for payments
 40 to the federal government for expenditures
 41 made pursuant to the social services law
 42 and the state plan for individual and
 43 family grant program under the disaster
 44 relief act of 1974.

45 Such funds are to be available for payment
 46 of aid heretofore accrued or hereafter to
 47 accrue to municipalities. Subject to the
 48 approval of the director of the budget,
 49 such funds shall be available to the
 50 office net of disallowances, refunds,
 51 reimbursements, and credits.

52 Notwithstanding any inconsistent provision
 53 of law, the amount herein appropriated may
 54 be transferred to any other appropriation
 55 and/or suballocated to any other agency
 56 for the purpose of paying local social
 57 services district cost, or may be
 58 increased or decreased by interchange with
 59 any other appropriation or with any other
 60 item or items within the amounts appropri-
 61 ated within the office of children and

DEPARTMENT OF FAMILY ASSISTANCE
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STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1 family services federal funds - local
 2 assistance account with the approval of
 3 the director of the budget who shall file
 4 such approval with the department of audit
 5 and control and copies thereof with the
 6 chairman of the senate finance committee
 7 and the chairman of the assembly ways and
 8 means committee 19,219,000
 9 -----
 10 Program fund subtotal 19,219,000
 11 -----
 12

13 Special Revenue Funds - Other / State Operations
 14 Miscellaneous Special Revenue Fund - 339
 15 Multiagency Training Contract Account
 16

17 For services and expenses related to the
 18 operation of the training and development
 19 program including, but not limited to,
 20 personal service, fringe benefits and
 21 nonpersonal service. To the extent that
 22 costs incurred through payment from this
 23 appropriation result from training activ-
 24 ities performed on behalf of the office of
 25 children and family services, the office
 26 of temporary and disability assistance,
 27 the department of health, the department
 28 of labor or any other state or local agen-
 29 cy, expenditures made from this appropri-
 30 ation shall be reduced by any federal,
 31 state, or local funding available for such
 32 purpose in accordance with a cost allo-
 33 cation plan submitted to the federal
 34 government. No expenditure shall be made
 35 from this account until an expenditure
 36 plan has been approved by the director of
 37 the budget.
 38

PERSONAL SERVICE

39
 40
 41 Personal service--regular 2,330,000
 42 -----
 43

NONPERSONAL SERVICE

44
 45
 46 Contractual services 37,514,000
 47 Fringe benefits 970,000
 48 Indirect costs 65,000
 49 -----
 50 Amount available for nonpersonal service.. 38,549,000
 51 -----
 52 Program account subtotal 40,879,000
 53 -----
 54

55 Special Revenue Funds - Other / State Operations
 56 Miscellaneous Special Revenue Fund - 339
 57 State Match Account
 58

59 For services and expenses related to the
 60 training and development program. Of the
 61 amount appropriated herein, \$1,500,000 may

DEPARTMENT OF FAMILY ASSISTANCE
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STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1 be used only to provide state match for
2 federal training funds in accordance with
3 an agreement with social services
4 districts including, but not limited to,
5 the city of New York. Any agreement with a
6 social services district is subject to the
7 approval of the director of the budget. No
8 expenditure shall be made from this
9 account for personal service costs. No
10 expenditure shall be made from this
11 account until an expenditure plan for this
12 purpose has been approved by the director
13 of the budget.

14
15 NONPERSONAL SERVICE

16		
17	Contractual services	5,500,000
18		-----
19	Program account subtotal	5,500,000
20		-----

21
22 Special Revenue Funds - Other / State Operations
23 Miscellaneous Special Revenue Fund - 339
24 Training, Management and Evaluation Account

25
26 For services and expenses related to the
27 training and development program. Of the
28 amount appropriated herein, the office
29 shall expend not less than \$359,000 for
30 services and expenses of child abuse
31 prevention training pursuant to chapters
32 676 and 677 of the laws of 1985. No
33 expenditure shall be made from this
34 account for any purpose until an expendi-
35 ture plan has been approved by the direc-
36 tor of the budget.

37
38 PERSONAL SERVICE

39		
40	Personal service	3,227,000
41		-----

42
43 NONPERSONAL SERVICE

44		
45	Supplies and Materials	20,000
46	Travel	12,000
47	Contractual services	1,854,000
48	Equipment	100,000
49	Fringe benefits	1,555,000
50	Indirect costs	102,000
51		-----
52	Amount available for nonpersonal service..	3,643,000
53		-----
54	Program account subtotal	6,870,000
55		-----

56
57 Enterprise Funds / State Operations
58 Miscellaneous Enterprise Fund - 331
59 Training Materials Account

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1 For services and expenses related to publi-
2 cation and sale of training materials.

3
4 NONPERSONAL SERVICE

5
6 Contractual Services 200,000
7 -----
8 Program account subtotal 200,000
9 -----

10
11 YOUTH FACILITIES PROGRAM 169,208,000
12 -----

13
14 General Fund / State Operations
15 State Purposes Account - 003

16
17 Notwithstanding section 51 of the state
18 finance law and any other provision of law
19 to the contrary, the director of the budg-
20 et may, upon the advice of the commission-
21 er of children and family services,
22 authorize the transfer or interchange of
23 moneys appropriated herein with any other
24 state operations - general fund appropri-
25 ation within the office of children and
26 family services except where transfer or
27 interchange of appropriations is prohibit-
28 ed or otherwise restricted by law.

29
30 PERSONAL SERVICE

31
32 Personal service--regular 108,460,000
33 Temporary service 3,542,000
34 Holiday/overtime compensation 9,800,000
35 -----
36 Amount available for personal service 121,802,000
37 -----

38
39 NONPERSONAL SERVICE

40
41 Supplies and materials 10,469,000
42 Travel 453,000
43 Contractual services 17,533,000
44 Equipment 482,000
45 -----
46 Amount available for nonpersonal service.. 28,937,000
47 -----

48
49 For services and expenses related to
50 remediation or improvement of juvenile
51 justice practices, including implementa-
52 tion of a New York model treatment program
53 for youth in the care of the office of
54 children and family services, in office of
55 children and family services facilities
56 and in the community. Funds appropriated
57 herein shall be made available subject to
58 the approval of an expenditure plan by the
59 director of the budget.
60
61

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1		PERSONAL SERVICE	
2			
3	Personal service--regular		13,260,000
4	Temporary service		433,000
5	Holiday/overtime compensation		1,198,000
6			-----
7	Amount available for personal service		14,891,000
8			-----
9			
10		NONPERSONAL SERVICE	
11			
12	Supplies and materials		1,195,000
13	Travel		52,000
14	Contractual services		2,001,000
15	Equipment		55,000
16			-----
17	Amount available for nonpersonal service..		3,303,000
18			-----
19	Program account subtotal		168,933,000
20			-----
21			
22	Enterprise Funds / State Operations		
23	Youth Commissary Account - 324		
24	DFY Account		
25			
26	For services and expenses related to facili-		
27	ty commissary supplies.		
28			
29		NONPERSONAL SERVICE	
30			
31	Supplies and materials		155,000
32	Contractual services		40,000
33	Equipment		80,000
34			-----
35	Program account subtotal		275,000
36			-----
37			
38	Total new appropriations for state operations and aid to		
39	localities		3,851,078,800
40			=====
41			

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1 CENTRAL ADMINISTRATION PROGRAM
2
3 General Fund / State Operations
4 State Purposes Account - 003
5
6 By chapter 53, section 1, of the laws of 2002:
7 For suballocation or transfer of up to \$500,000 to the state commis-
8 sion on quality of foster care. Notwithstanding any provision of law
9 to the contrary, this appropriation shall only be available upon
10 approval of an expenditure plan by the director of the budget
11 500,000 (re. \$500,000)
12
13 Special Revenue Funds - Federal / State Operations
14 Federal Health and Human Services Fund - 265
15 Head Start Grant Account
16
17 By chapter 53, section 1, of the laws of 2009:
18 For services and expenses related to the head start collaboration
19 project grant program ... 528,000 (re. \$528,000)
20
21 By chapter 53, section 1, of the laws of 2008:
22 For services and expenses related to the head start collaboration
23 project grant program ... 528,000 (re. \$364,000)
24
25 Special Revenue Funds - Other / State Operations
26 Combined Gifts, Grants and Bequests Fund - 020
27 Youth Gifts, Grants and Bequests Account
28
29 By chapter 53, section 1, of the laws of 2009:
30 For services and expenses related to studies, research, demonstration
31 projects, recreation programs and other activities including payment
32 for tuition, fees and books for approved post-secondary courses and
33 vocational programs directly related to current or emerging
34 vocations, for youth in office of children and family services
35 facilities.
36 Supplies and materials ... 60,000 (re. \$60,000)
37 Contractual services ... 2,880,000 (re. \$2,880,000)
38 Equipment ... 60,000 (re. \$60,000)
39
40 By chapter 53, section 1, of the laws of 2008:
41 For services and expenses related to studies, research, demonstration
42 projects, recreation programs and other activities including payment
43 for tuition, fees and books for approved post-secondary courses and
44 vocational programs directly related to current or emerging voca-
45 tions, for youth in office of children and family services facili-
46 ties.
47 Supplies and materials ... 60,000 (re. \$60,000)
48 Contractual services ... 2,880,000 (re. \$2,880,000)
49 Equipment ... 60,000 (re. \$60,000)
50
51 By chapter 53, section 1, of the laws of 2007:
52 For services and expenses related to studies, research, demonstration
53 projects, recreation programs and other activities including payment
54 for tuition, fees and books for approved post-secondary courses and
55 vocational programs directly related to current or emerging voca-
56 tions, for youth in office of children and family services facili-
57 ties.
58 Contractual services ... 1,540,000 (re. \$978,000)
59
60

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1 By chapter 53, section 1, of the laws of 2006:
2 For services and expenses related to studies, research, demonstration
3 projects, recreation programs and other activities for youth in
4 office of children and family services facilities
5 1,600,000 (re. \$925,000)
6
7 Special Revenue Funds - Other / State Operations
8 Miscellaneous Special Revenue Fund - 339
9 OCFS Program Account
10
11 By chapter 53, section 1, of the laws of 2008:
12 For services and expenses related to the support of health and social
13 services programs.
14 Contractual services ... 5,000,000 (re. \$2,966,000)
15
16 By chapter 53, section 1, of the laws of 2006:
17 Maintenance undistributed
18 For services and expenses related to the support of health and social
19 services programs ... 16,000,000 (re. \$770,000)
20
21 CHILD CARE PROGRAM
22
23 General Fund / Aid to Localities
24 Local Assistance Account - 001
25
26 By chapter 53, section 1, of the laws of 2009:
27 The funds appropriated herein shall be available for additional
28 services and expenses related to the state block grant for child
29 care for the provision by social services districts of child care
30 assistance to families in receipt of family assistance and other low
31 income families and for activities to increase the availability
32 and/or quality of child care programs to the extent such funds are
33 required to meet the non-supplantation requirements to receive the
34 additional federal child care funds made available under the
35 American recovery and reinvestment act of 2009 (Public Law 111-5) ..
36 8,835,300 (re. \$973,000)
37
38 Special Revenue Funds - Federal / State Operations
39 Federal Health and Human Services Fund - 265
40 Federal Day Care Account
41
42 By chapter 53, section 1, of the laws of 2009:
43 Funds appropriated herein shall be available for aid to
44 municipalities, for services and expenses related to administering
45 activities under the child care block grant and for payments to the
46 federal government for expenditures made pursuant to the social
47 services law and the state plan for individual and family grant
48 program under the disaster relief act of 1974.
49 Such funds are to be available for payment of aid, services and
50 expenses heretofore accrued or hereafter to accrue to
51 municipalities. Subject to the approval of the director of the
52 budget, such funds shall be available to the office net of
53 disallowances, refunds, reimbursements, and credits.
54 Notwithstanding any inconsistent provision of law, the amount herein
55 appropriated may be transferred to any other appropriation within
56 the office of children and family services and/or the office of
57 temporary and disability assistance and/or suballocated to the
58 office of temporary and disability assistance for the purpose of
59 paying local social services districts' costs of the above program
60 and may be increased or decreased by interchange with any other
61 appropriation or with any other item or items within the amounts

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1 appropriated within the office of children and family services
 2 general fund - local assistance account with the approval of the
 3 director of the budget who shall file such approval with the
 4 department of audit and control and copies thereof with the chairman
 5 of the senate finance committee and the chairman of the assembly
 6 ways and means committee.

7 Notwithstanding any other provision of law, the money hereby
 8 appropriated including any funds transferred by the office of
 9 temporary and disability assistance special revenue funds - federal
 10 / aid to localities federal health and human services fund - 265
 11 federal temporary assistance to needy families block grant funds at
 12 the request of the local social services districts and, upon
 13 approval of the director of the budget, transfer of federal - 265
 14 federal temporary assistance for needy families block grant funds
 15 made available from the New York works compliance fund program or
 16 otherwise specifically appropriated therefor, in combination with
 17 the money appropriated in the general fund / aid to localities local
 18 assistance account 001, appropriated for the state block grant for
 19 child care shall constitute the state block grant for child care.
 20 Pursuant to title 5-C of article 6 of the social services law, the
 21 state block grant for child care shall be used for child care
 22 assistance and for activities to increase the availability and/or
 23 quality of child care programs ... 45,356,000 (re. \$38,007,000)
 24

25 By chapter 53, section 1, of the laws of 2008:

26 Funds appropriated herein shall be available for aid to municipi-
 27 palities, for services and expenses related to administering activ-
 28 ities under the child care block grant and for payments to the
 29 federal government for expenditures made pursuant to the social
 30 services law and the state plan for individual and family grant
 31 program under the disaster relief act of 1974.

32 Such funds are to be available for payment of aid, services and
 33 expenses heretofore accrued or hereafter to accrue to municipi-
 34 palities. Subject to the approval of the director of the budget,
 35 such funds shall be available to the office net of disallowances,
 36 refunds, reimbursements, and credits.

37 Notwithstanding any inconsistent provision of law, the amount herein
 38 appropriated may be transferred to any other appropriation within
 39 the office of children and family services and/or the office of
 40 temporary and disability assistance and/or suballocated to the
 41 office of temporary and disability assistance for the purpose of
 42 paying local social services districts' costs of the above program
 43 and may be increased or decreased by interchange with any other
 44 appropriation or with any other item or items within the amounts
 45 appropriated within the office of children and family services
 46 general fund - local assistance account with the approval of the
 47 director of the budget who shall file such approval with the depart-
 48 ment of audit and control and copies thereof with the chairman of
 49 the senate finance committee and the chairman of the assembly ways
 50 and means committee.

51 Notwithstanding any other provision of law, the money hereby appropri-
 52 ated including any funds transferred by the office of temporary and
 53 disability assistance special revenue funds - federal / aid to
 54 localities federal health and human services fund - 265 federal
 55 temporary assistance to needy families block grant funds at the
 56 request of the local social services districts and, upon approval of
 57 the director of the budget, transfer of federal - 265 federal tempo-
 58 rary assistance for needy families block grant funds made available
 59 from the New York works compliance fund program or otherwise specif-
 60 ically appropriated therefor, in combination with the money appropri-
 61 ated in the general fund / aid to localities local assistance

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1 account 001, appropriated for the state block grant for child care
2 shall constitute the state block grant for child care. Pursuant to
3 title 5-C of article 6 of the social services law, the state block
4 grant for child care shall be used for child care assistance and for
5 activities to increase the availability and/or quality of child care
6 programs ... 45,356,000 (re. \$18,492,000)
7

8 By chapter 53, section 1, of the laws of 2007:
9 Funds appropriated herein shall be available for aid to municipi-
10 palities, for services and expenses related to administering activi-
11 tities under the child care block grant and for payments to the
12 federal government for expenditures made pursuant to the social
13 services law and the state plan for individual and family grant
14 program under the disaster relief act of 1974.

15 Such funds are to be available for payment of aid, services and
16 expenses heretofore accrued or hereafter to accrue to municipi-
17 palities. Subject to the approval of the director of the budget,
18 such funds shall be available to the office net of disallowances,
19 refunds, reimbursements, and credits.

20 Notwithstanding any inconsistent provision of law, the amount herein
21 appropriated may be increased or decreased by interchange with any
22 other appropriation or with any other item or items within the
23 amounts appropriated within the department of family assistance,
24 office of temporary and disability assistance and office of children
25 and family services general fund - state operations or with the
26 child care federal local assistance account with the approval of the
27 director of the budget who shall file such approval with the depart-
28 ment of audit and control and copies thereof with the chairman of
29 the senate finance committee and the chairman of the assembly ways
30 and means committee.

31 Notwithstanding any other provision of law, the money hereby appropri-
32 ated including any funds transferred by the office of temporary and
33 disability assistance special revenue funds - federal / aid to
34 localities federal health and human services fund - 265 federal
35 temporary assistance to needy families block grant funds at the
36 request of the local social services districts and, upon approval of
37 the director of the budget, transfer of federal - 265 federal tempo-
38 rary assistance for needy families block grant funds made available
39 from the New York works compliance fund program or otherwise specif-
40 ically appropriated therefor, in combination with the money appropri-
41 ated in the general fund / aid to localities local assistance
42 account 001, appropriated for the state block grant for child care
43 shall constitute the state block grant for child care. Pursuant to
44 title 5-C of article 6 of the social services law, the state block
45 grant for child care shall be used for child care assistance and for
46 activities to increase the availability and/or quality of child care
47 programs.

48 For the grant period October 1, 2007 to September 30, 2008
49 24,047,000 (re. \$6,313,000)
50

51 Special Revenue Funds - Federal / Aid to Localities
52 Federal Health and Human Services Fund - 265
53 Federal Day Care Account
54

55 By chapter 53, section 1, of the laws of 2009:
56 For services and expenses related to the child care block grant.
57 Notwithstanding any inconsistent provision of law, in lieu of payments
58 authorized by the social services law, or payments of federal funds
59 otherwise due to the local social services districts for programs
60 provided under the federal social security act or the federal food
61 stamp act, funds herein appropriated, in amounts certified by the

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1 state commissioner or the state commissioner of health as due from
2 local social services districts each month as their share of
3 payments made pursuant to section 367-b of the social services law
4 may be set aside by the state comptroller in an interest-bearing
5 account with such interest accruing to the credit of the locality in
6 order to ensure the orderly and prompt payment of providers under
7 section 367-b of the social services law pursuant to an estimate
8 provided by the commissioner of health of each local social services
9 district's share of payments made pursuant to section 367-b of the
10 social services law.

11 Funds appropriated herein shall be available for aid to
12 municipalities, for services and expenses under the child care block
13 grant and for payments to the federal government for expenditures
14 made pursuant to the social services law and the state plan for
15 individual and family grant program under the disaster relief act of
16 1974.

17 Such funds are to be available for payment of aid, services and
18 expenses heretofore accrued or hereafter to accrue to
19 municipalities. Subject to the approval of the director of the
20 budget, such funds shall be available to the office net of
21 disallowances, refunds, reimbursements, and credits.

22 Notwithstanding any inconsistent provision of law, the amount herein
23 appropriated may be transferred to any other appropriation within
24 the office of children and family services and/or the office of
25 temporary and disability assistance and/or suballocated to the
26 office of temporary and disability assistance for the purpose of
27 paying local social services districts' costs of the above program
28 and may be increased or decreased by interchange with any other
29 appropriation or with any other item or items within the amounts
30 appropriated within the office of children and family services
31 general fund - local assistance account with the approval of the
32 director of the budget who shall file such approval with the
33 department of audit and control and copies thereof with the chairman
34 of the senate finance committee and the chairman of the assembly
35 ways and means committee.

36 Notwithstanding any other provision of law, the money hereby
37 appropriated including any funds transferred by the office of
38 temporary and disability assistance special revenue funds - federal
39 / aid to localities federal health and human services fund - 265
40 federal temporary assistance to needy families block grant funds at
41 the request of local social services districts and, upon approval of
42 the director of the budget, transfer of federal - 265 federal
43 temporary assistance for needy families block grant funds made
44 available from the New York works compliance fund program or
45 otherwise specifically appropriated therefor, in combination with
46 the money appropriated in the general fund / aid to localities local
47 assistance account - 001, appropriated for the state block grant for
48 child care shall constitute the state block grant for child care.

49 Of the amounts appropriated herein, up to \$216,755,000 of the state
50 block grant for child care may be used for child care assistance
51 pursuant to title 5-C of article 6 of the social services law. The
52 funds that are to be available to social services districts for
53 child care assistance shall be apportioned among the social services
54 districts by the office according to the allocation plan developed
55 by the office and submitted to the director of the budget for
56 approval within 60 days of enactment of the budget. A district's
57 block grant allocation, including any funds the office of temporary
58 and disability assistance transfers from a district's flexible fund
59 for family services allocation to the state block grant for child
60 care at the district's request, for a particular federal fiscal year
61 is available only for child care assistance expenditures made during

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1 that federal fiscal year and which are claimed by March 31 of the
2 year immediately following the end of that federal fiscal year. Any
3 claims for child care assistance made by a social services district
4 for expenditures made during a particular federal fiscal year, other
5 than claims made under title XX of the federal social security act,
6 shall be counted against the social services district's block grant
7 allocation for that federal fiscal year.

8 A social services district shall expend its allocation from the block
9 grant in accordance with the applicable provisions in federal law
10 and regulations relating to the federal funds included in the state
11 block grant for child care and the regulations of the office of
12 children and family services. Notwithstanding any other provision of
13 law, each district's claims submitted under the state block grant
14 for child care will be processed in a manner that maximizes the
15 availability of federal funds and ensures that the district meets
16 its maintenance of effort requirement in each applicable federal
17 fiscal year. Funds appropriated herein shall be subject to the
18 amount awarded in federal grant funding.

19 Of the amounts appropriated herein, up to \$47,523,000 of the funds may
20 be available for funding to social services districts for child care
21 assistance should additional fund-265 health and human services
22 funding be available.

23 Of the amounts appropriated herein, up to \$21,141,000 may be available
24 for services and expenses for the operation and coordination of
25 child care resource and referral agencies. Such funds are to be
26 available pursuant to a plan prepared by the office of children and
27 family services and approved by the director of the budget to
28 continue existing programs with existing contractors that are
29 satisfactorily performing as determined by the office of children
30 and family services, to award new contracts to not-for-profit
31 organizations to continue programs where the existing contractors
32 are not satisfactorily performing as determined by the office of
33 children and family services and/or to award new contracts to not-
34 for-profit organizations through a competitive process.

35 Of the amounts appropriated herein, up to \$3,925,000 may be available
36 for services and expenses for the operation and coordination of
37 legally exempt enrollment agencies located in the city of New York.
38 Such funds are to be available pursuant to a plan prepared by the
39 office of children and family services and approved by the director
40 of the budget to continue existing programs with existing
41 contractors that are satisfactorily performing as determined by the
42 office of children and family services, to award new contracts to
43 not-for-profit organizations to continue programs where the existing
44 contractors are not satisfactorily performing as determined by the
45 office of children and family services and/or to award new contracts
46 to not-for-profit organizations through a competitive process.

47 Of the amounts appropriated herein, up to \$1,100,000 may be available
48 for services and expenses for the operation of infant/toddler
49 resource centers. Such funds are to be available pursuant to a plan
50 prepared by the office of children and family services and approved
51 by the director of the budget to continue existing programs with
52 existing contractors that are satisfactorily performing as
53 determined by the office of children and family services, to award
54 new contracts to not-for-profit organizations to continue programs
55 where the existing contractors are not satisfactorily performing as
56 determined by the office of children and family services and/or to
57 award new contracts to not-for-profit organizations through a
58 competitive process.

59 Of the amounts appropriated herein, up to \$6,434,000 may be available
60 for services and expenses of child care provider training.

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- 1 Of the amounts appropriated herein, up to \$10,240,000 may be available
- 2 for services and expenses of child care scholarships education and
- 3 ongoing professional development.
- 4 Of the amounts appropriated herein, up to \$2,000,000 may be available
- 5 for services and expenses of the development and maintenance of
- 6 automated systems in support of licensing and oversight of child day
- 7 care providers.
- 8 Of the amounts appropriated herein, up to \$586,000 may be available
- 9 for services and expenses to make awards through a competitive grant
- 10 process for start-up expenses and for the promotion of child health
- 11 and safety, including equipment and minor renovations.
- 12 Of the amounts appropriated herein, up to \$100,000 may be available
- 13 for services and expenses for the establishment and/or operation of
- 14 child care services in the state's courts.
- 15 Of the amounts appropriated herein, up to \$2,020,000 may be available
- 16 for services and expenses of subsidy and quality activities at the
- 17 state university of New York including community colleges and state
- 18 operated campuses.
- 19 Of the amounts appropriated herein, up to \$2,020,000 may be available
- 20 for services and expenses of subsidy and quality activities at the
- 21 city university of New York, including community colleges and senior
- 22 colleges.
- 23 Of the amounts appropriated herein, up to \$750,000 may be available
- 24 for services and expenses of child care services provided to
- 25 children of migrant workers in programs operated by non-profit
- 26 organizations under contract with the department of agriculture and
- 27 markets to provide such care.
- 28 Of the amount appropriated herein, up to \$50,000 may be available for
- 29 services and expenses of conducting a market rate survey
- 30 314,644,000 (re. \$314,644,000)
- 31

32 The appropriation made by chapter 53, section 1, of the laws of 2009, is
33 hereby amended and reappropriated to read:

34 For additional services and expenses related to the state block grant
35 for child care for the provision by social services districts of
36 child care assistance to families in receipt of family assistance
37 and other low income families and for activities to increase the
38 availability and/or quality of child care programs in accordance
39 with the requirements of the American recovery and reinvestment act
40 of 2009 (Public Law 111-5). Funds appropriated herein shall be
41 subject to all applicable reporting and accountability requirements
42 contained in such act.

43 Such funds are to be available for payment of aid, services and
44 expenses heretofore accrued or hereafter to accrue to
45 municipalities. Subject to approval of the director of the budget,
46 such funds shall be available to the office net of disallowances,
47 refunds, reimbursements, and credits. Notwithstanding any other
48 provision of law, the money hereby appropriated including any funds
49 transferred by the office of temporary and disability assistance
50 special revenue funds - federal / aid to localities federal health
51 and human services fund - 265 federal temporary assistance to needy
52 families block grant funds at the request of local social services
53 districts and, upon approval of the director of the budget, transfer
54 of federal - 265 federal temporary assistance for needy families
55 block grant funds made available from the New York works compliance
56 fund program or otherwise specifically appropriated therefor, in
57 combination with the money appropriated in the general fund / aid to
58 localities local assistance account - 001, appropriated for the
59 state block grant for child care shall constitute the state block
60 grant for child care.

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1 Notwithstanding any inconsistent provision of law, the amount herein
2 appropriated may be transferred to any other appropriation within
3 the office of children and family services and/or the office of
4 temporary and disability assistance and/or suballocated to the
5 office of temporary and disability assistance for the purpose of
6 paying local social services districts' costs of the above program
7 and may be increased or decreased by interchange with any other
8 appropriation or with any other item or items within the amounts
9 appropriated within the office of children and family services
10 general fund - local assistance account with the approval of the
11 director of the budget who shall file such approval with the
12 department of audit and control and copies thereof with the chairman
13 of the senate finance committee and the chairman of the assembly
14 ways and means committee.

15 The funds shall be expended in accordance with the applicable
16 provisions in federal law and regulations relating to the federal
17 funds included in the state block grant for children care and the
18 regulations of the office of children and family services.

19 Of the amounts appropriated herein, up to \$1,500,000 may be made
20 available for services and expenses of the united federation of
21 teachers to establish and operate a quality grant program for
22 licenses group family day care home and registered family day care
23 home providers in the city of New York.

24 Of the amounts appropriated herein, up to \$1,500,000 may be made
25 available for services and expenses of the civil service employees
26 association, local 1000, AFSCME, AFL-CIO to establish and operate a
27 quality grant program for licensed group family day care home and
28 registered family day care home providers outside the city of New
29 York ... 115,000,000 (re. \$97,000,000)
30

31 By chapter 53, section 1, of the laws of 2008:

32 For services and expenses related to the child care block grant.

33 Notwithstanding any inconsistent provision of law, in lieu of payments
34 authorized by the social services law, or payments of federal funds
35 otherwise due to the local social services districts for programs
36 provided under the federal social security act or the federal food
37 stamp act, funds herein appropriated, in amounts certified by the
38 state commissioner or the state commissioner of health as due from
39 local social services districts each month as their share of
40 payments made pursuant to section 367-b of the social services law
41 may be set aside by the state comptroller in an interest-bearing
42 account with such interest accruing to the credit of the locality in
43 order to ensure the orderly and prompt payment of providers under
44 section 367-b of the social services law pursuant to an estimate
45 provided by the commissioner of health of each local social services
46 district's share of payments made pursuant to section 367-b of the
47 social services law.

48 Funds appropriated herein shall be available for aid to municipi-
49 palities, for services and expenses under the child care block grant
50 and for payments to the federal government for expenditures made
51 pursuant to the social services law and the state plan for individ-
52 ual and family grant program under the disaster relief act of 1974.

53 Such funds are to be available for payment of aid, services and
54 expenses heretofore accrued or hereafter to accrue to municipi-
55 palities. Subject to the approval of the director of the budget,
56 such funds shall be available to the office net of disallowances,
57 refunds, reimbursements, and credits.

58 Notwithstanding any inconsistent provision of law, the amount herein
59 appropriated may be transferred to any other appropriation within
60 the office of children and family services and/or the office of
61 temporary and disability assistance and/or suballocated to the

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1 office of temporary and disability assistance for the purpose of
2 paying local social services districts' costs of the above program
3 and may be increased or decreased by interchange with any other
4 appropriation or with any other item or items within the amounts
5 appropriated within the office of children and family services
6 general fund - local assistance account with the approval of the
7 director of the budget who shall file such approval with the depart-
8 ment of audit and control and copies thereof with the chairman of
9 the senate finance committee and the chairman of the assembly ways
10 and means committee.

11 Notwithstanding any other provision of law, the money hereby appropri-
12 ated including any funds transferred by the office of temporary and
13 disability assistance special revenue funds - federal / aid to
14 localities federal health and human services fund - 265 federal
15 temporary assistance to needy families block grant funds at the
16 request of local social services districts and, upon approval of the
17 director of the budget, transfer of federal - 265 federal temporary
18 assistance for needy families block grant funds made available from
19 the New York works compliance fund program or otherwise specifically
20 appropriated therefor, in combination with the money appropriated in
21 the general fund / aid to localities local assistance account - 001,
22 appropriated for the state block grant for child care shall consti-
23 tute the state block grant for child care. Pursuant to title 5-C of
24 article 6 of the social services law, the state block grant for
25 child care shall be used for child care assistance. The funds that
26 are to be available to social services districts for child care
27 assistance shall be apportioned among the social services districts
28 by the office according to the allocation plan developed by the
29 office and submitted to the director of the budget for approval
30 within 60 days of enactment of the budget. A district's block grant
31 allocation, including any funds the office of temporary and disabili-
32 ty assistance transfers from a district's flexible fund for family
33 services allocation to the state block grant for child care at the
34 district's request, for a particular federal fiscal year is avail-
35 able only for child care assistance expenditures made during that
36 federal fiscal year and which are claimed by March 31 of the year
37 immediately following the end of that federal fiscal year. Any
38 claims for child care assistance made by a social services district
39 for expenditures made during a particular federal fiscal year, other
40 than claims made under title XX of the federal social security act,
41 shall be counted against the social services district's block grant
42 allocation for that federal fiscal year.

43 A social services district shall expend its allocation from the block
44 grant in accordance with the applicable provisions in federal law
45 and regulations relating to the federal funds included in the state
46 block grant for child care and the regulations of the office of
47 children and family services. Notwithstanding any other provision of
48 law, each district's claims submitted under the state block grant
49 for child care will be processed in a manner that maximizes the
50 availability of federal funds and ensures that the district meets
51 its maintenance of effort requirement in each applicable federal
52 fiscal year. Funds appropriated herein shall be subject to the
53 amount awarded in federal grant funding
54 216,755,000 (re. \$6,466,000)

55 For funding to social services districts for child care assistance
56 should additional fund-265 health and human services funding be
57 available ... 47,523,000 (re. \$47,523,000)

58 For services and expenses for the operation and coordination of child
59 care resource and referral agencies. Such funds are to be available
60 pursuant to a plan prepared by the office of children and family
61 services and approved by the director of the budget to continue

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1 existing programs with existing contractors that are satisfactorily
2 performing as determined by the office of children and family
3 services, to award new contracts to not-for-profit organizations to
4 continue programs where the existing contractors are not satisfac-
5 torily performing as determined by the office of children and family
6 services and/or to award new contracts to not-for-profit organiza-
7 tions through a competitive process
8 21,141,000 (re. \$5,174,000)
9 For services and expenses for the operation and coordination of legal-
10 ly exempt enrollment agencies located in the city of New York. Such
11 funds are to be available pursuant to a plan prepared by the office
12 of children and family services and approved by the director of the
13 budget to continue existing programs with existing contractors that
14 are satisfactorily performing as determined by the office of chil-
15 dren and family services, to award new contracts to not-for-profit
16 organizations to continue programs where the existing contractors
17 are not satisfactorily performing as determined by the office of
18 children and family services and/or to award new contracts to not-
19 for-profit organizations through a competitive process
20 3,925,000 (re. \$2,081,000)
21 For services and expenses for the operation of infant/toddler resource
22 centers. Such funds are to be available pursuant to a plan prepared
23 by the office of children and family services and approved by the
24 director of the budget to continue existing programs with existing
25 contractors that are satisfactorily performing as determined by the
26 office of children and family services, to award new contracts to
27 not-for-profit organizations to continue programs where the existing
28 contractors are not satisfactorily performing as determined by the
29 office of children and family services and/or to award new contracts
30 to not-for-profit organizations through a competitive process
31 1,100,000 (re. \$101,000)
32 For services and expenses of child care provider training
33 6,434,000 (re. \$5,676,000)
34 For services and expenses of child care scholarships education and
35 ongoing professional development ... 10,240,000 ... (re. \$4,647,000)
36 For services and expenses of the development and maintenance of auto-
37 mated systems in support of licensing and oversight of child day
38 care providers ... 2,000,000 (re. \$1,866,000)
39 For services and expenses to make awards through a competitive grant
40 process for start-up expenses and for the promotion of child health
41 and safety, including equipment and minor renovations
42 586,000 (re. \$586,000)
43 For services and expenses for the establishment and/or operation of
44 child care services in the state's courts
45 100,000 (re. \$100,000)
46 For services and expenses of subsidy and quality activities at the
47 state university of New York including community colleges and state
48 operated campuses ... 2,020,000 (re. \$1,162,000)
49 For services and expenses of subsidy and quality activities at the
50 city university of New York, including community colleges and senior
51 colleges ... 2,020,000 (re. \$2,020,000)
52
53 By chapter 53, section 1, of the laws of 2007:
54 For services and expenses related to the child care block grant.
55 For the grant period October 1, 2006 to September 30, 2007:
56 Notwithstanding any inconsistent provision of law, in lieu of payments
57 authorized by the social services law, or payments of federal funds
58 otherwise due to the local social services districts for programs
59 provided under the federal social security act or the federal food
60 stamp act, funds herein appropriated, in amounts certified by the
61 state commissioner or the state commissioner of health as due from

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1 local social services districts each month as their share of
2 payments made pursuant to section 367-b of the social services law
3 may be set aside by the state comptroller in an interest-bearing
4 account with such interest accruing to the credit of the locality in
5 order to ensure the orderly and prompt payment of providers under
6 section 367-b of the social services law pursuant to an estimate
7 provided by the commissioner of health of each local social services
8 district's share of payments made pursuant to section 367-b of the
9 social services law.

10 Funds appropriated herein shall be available for aid to municipi-
11 palities, for services and expenses under the child care block grant
12 and for payments to the federal government for expenditures made
13 pursuant to the social services law and the state plan for individ-
14 ual and family grant program under the disaster relief act of 1974.

15 Such funds are to be available for payment of aid, services and
16 expenses heretofore accrued or hereafter to accrue to municipi-
17 palities. Subject to the approval of the director of the budget,
18 such funds shall be available to the office net of disallowances,
19 refunds, reimbursements, and credits.

20 Notwithstanding any inconsistent provision of law, the amount herein
21 appropriated may be increased or decreased by interchange with any
22 other appropriation or with any other item or items within the
23 amounts appropriated within the department of family assistance,
24 office of temporary and disability assistance and office of children
25 and family services federal funds - local assistance account with
26 the approval of the director of the budget who shall file such
27 approval with the department of audit and control and copies thereof
28 with the chairman of the senate finance committee and the chairman
29 of the assembly ways and means committee.

30 Notwithstanding any other provision of law, the money hereby appropri-
31 ated including any funds transferred by the office of temporary and
32 disability assistance special revenue funds - federal / aid to
33 localities federal health and human services fund - 265 federal
34 temporary assistance to needy families block grant funds at the
35 request of local social services districts and, upon approval of the
36 director of the budget, transfer of federal - 265 federal temporary
37 assistance for needy families block grant funds made available from
38 the New York works compliance fund program or otherwise specifically
39 appropriated therefor, in combination with the money appropriated in
40 the general fund / aid to localities local assistance account - 001,
41 appropriated for the state block grant for child care shall consti-
42 tute the state block grant for child care. Pursuant to title 5-C of
43 article 6 of the social services law, the state block grant for
44 child care shall be used for child care assistance. The funds that
45 are to be available to social services districts for child care
46 assistance shall be apportioned among the social services districts
47 by the office according to the allocation plan developed by the
48 office and submitted to the director of the budget for approval
49 within 60 days of enactment of the budget. A district's block grant
50 allocation, including any funds the office of temporary and disabili-
51 ty assistance transfers from a district's flexible fund for family
52 services allocation to the state block grant for child care at the
53 district's request, for a particular federal fiscal year is avail-
54 able only for child care assistance expenditures made during that
55 federal fiscal year and which are claimed by March 31 of the year
56 immediately following the end of that federal fiscal year. Any
57 claims for child care assistance made by a social services district
58 for expenditures made during a particular federal fiscal year, other
59 than claims made under title XX of the federal social security act,
60 shall be counted against the social services district's block grant
61 allocation for that federal fiscal year.

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1 For funding to social services districts for child care assistance
2 should additional fund-265 health and human services funding be
3 available ... 22,528,500 (re. \$22,528,500)
4 For services and expenses for the operation and coordination of legal-
5 ly exempt enrollment agencies located in the city of New York pursu-
6 ant to a plan developed by the office and approved by the director
7 of the budget to award new contracts to not-for-profit organizations
8 through a competitive process ... 1,962,500 (re. \$573,000)
9 For the grant period October 1, 2007 to September 30, 2008:
10 For funding to social services districts for child care assistance
11 should additional fund-265 health and human services funding be
12 available ... 22,528,500 (re. \$22,528,500)
13 For services and expenses for the operation and coordination of child
14 care resource and referral agencies pursuant to a plan developed by
15 the office and approved by the director of the budget to award new
16 contracts to not-for-profit organizations through a competitive
17 process ... 9,893,500 (re. \$4,560,000)
18 For services and expenses for the operation and coordination of legal-
19 ly exempt enrollment agencies located in the city of New York pursu-
20 ant to a plan developed by the office and approved by the director
21 of the budget to award new contracts to not-for-profit organizations
22 through a competitive process ... 1,962,500 (re. \$1,962,500)
23 For services and expenses for the operation of infant/toddler resource
24 centers pursuant to a plan developed by the office and approved by
25 the director of the budget to award new contracts to not-for-profit
26 organizations through a competitive process
27 550,000 (re. \$4,000)
28 For services and expenses of child care provider training
29 3,241,500 (re. \$1,198,000)
30 For services and expenses of the development and maintenance of auto-
31 mated systems in support of licensing and oversight of child day
32 care providers ... 1,500,000 (re. \$1,009,000)
33 For services and expenses to make awards through a competitive grant
34 process for start-up expenses and for the promotion of child health
35 and safety, including equipment and minor renovations
36 335,000 (re. \$224,000)
37 For services and expenses for the establishment and/or operation of
38 child care services in the state's courts
39 50,000 (re. \$50,000)
40

41 COMMISSION FOR THE BLIND AND VISUALLY HANDICAPPED PROGRAM

42
43 General Fund / State Operations
44 State Purposes Account - 003
45

46 By chapter 53, section 1, of the laws of 2009:

47 For services and expenses of service and training programs for the
48 blind, including, but not limited to, state match of federal funds
49 made available under various provisions of the federal vocational
50 rehabilitation act and the federal randolph-sheppard act and
51 supportive services for blind and visually handicapped children and
52 blind and visually handicapped elderly persons.
53 Personal service--regular ... 1,830,000 (re. \$1,516,000)
54 Holiday/overtime compensation ... 13,000 (re. \$12,000)
55 Supplies and materials ... 9,000 (re. \$9,000)
56 Contractual services ... 7,230,000 (re. \$5,900,000)
57

58 By chapter 53, section 1, of the laws of 2008:

59 For services and expenses of service and training programs for the
60 blind, including, but not limited to, state match of federal funds
61 made available under various provisions of the federal vocational

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1 rehabilitation act and the federal randolph-sheppard act and
 2 supportive services for blind and visually handicapped children and
 3 blind and visually handicapped elderly persons.
 4 Supplies and materials ... 10,000 (re. \$10,000)
 5 Contractual services ... 6,979,000 (re. \$268,000)

6
 7 General Fund / Aid to Localities
 8 Local Assistance Account - 001

9
 10 By chapter 53, section 1, of the laws of 2008, as amended by chapter 1,
 11 section 2, of the laws of 2009:
 12 For services and expenses of Lighthouse International, Inc
 13 252,000 (re. \$13,000)

14
 15 Special Revenue Funds - Federal / State Operations
 16 Federal Department of Education Fund - 267
 17 Rehabilitation Services/Basic Support Account

18
 19 By chapter 53, section 1, of the laws of 2009:
 20 For services and expenses related to the commission for the blind and
 21 visually handicapped including transfer or suballocation to the
 22 state education department. A portion of the funds appropriated
 23 herein may be suballocated to the dormitory authority of the state
 24 of New York, in accordance with a plan approved by the division of
 25 the budget, to design, construct, reconstruct, rehabilitate,
 26 renovate, furnish, equip or otherwise improve vending stands for the
 27 blind enterprise program pursuant to an agreement between the
 28 commission for the blind and visually handicapped and the dormitory
 29 authority, which may contain such other terms and conditions as may
 30 be agreed upon by the parties thereto, including provisions related
 31 to indemnities. All contracts for construction awarded by the
 32 dormitory authority pursuant to this appropriation shall be governed
 33 by article 8 of the labor law and shall be awarded in accordance
 34 with the authority's procurement contract guidelines adopted
 35 pursuant to section 2879 of the public authorities law
 36 32,714,000 (re. \$29,893,000)

37 For additional services and expenses related to the commission for the
 38 blind and visually handicapped in accordance with the requirements
 39 of the American recovery and reinvestment act of 2009 (Public Law
 40 111-5). Funds appropriated herein shall be subject to all applicable
 41 reporting and accountability requirements contained in such act
 42 8,000,000 (re. \$8,000,000)

43
 44 By chapter 53, section 1, of the laws of 2008:
 45 For services and expenses related to the commission for the blind and
 46 visually handicapped including transfer or suballocation to the
 47 state education department. A portion of the funds appropriated
 48 herein may be suballocated to the dormitory authority of the state
 49 of New York, in accordance with a plan approved by the division of
 50 the budget, to design, construct, reconstruct, rehabilitate,
 51 renovate, furnish, equip or otherwise improve vending stands for the
 52 blind enterprise program pursuant to an agreement between the
 53 commission for the blind and visually handicapped and the dormitory
 54 authority, which may contain such other terms and conditions as may
 55 be agreed upon by the parties thereto, including provisions related
 56 to indemnities. All contracts for construction awarded by the dormi-
 57 tory authority pursuant to this appropriation shall be governed by
 58 article 8 of the labor law and shall be awarded in accordance with
 59 the authority's procurement contract guidelines adopted pursuant to
 60 section 2879 of the public authorities law
 61 31,590,000 (re. \$8,224,000)

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1 Special Revenue Funds - Federal / State Operations
2 Federal Block Grant Fund - 269
3 Rehabilitation Services/Basic Support Account
4
5 By chapter 53, section 1, of the laws of 2007:
6 For services and expenses related to the commission for the blind and
7 visually handicapped including transfer or suballocation to the
8 state education department. A portion of the funds appropriated
9 herein may be transferred or suballocated to the dormitory authority
10 of the state of New York, in accordance with a plan approved by the
11 division of the budget, to design, construct, reconstruct, rehabili-
12 tate, renovate, furnish, equip or otherwise improve vending stands
13 for the blind enterprise program pursuant to an agreement between
14 the commission for the blind and visually handicapped and the dormi-
15 tory authority, which may contain such other terms and conditions as
16 may be agreed upon by the parties thereto, including provisions
17 related to indemnities. All contracts for construction awarded by
18 the dormitory authority pursuant to this appropriation shall be
19 governed by article 8 of the labor law and shall be awarded in
20 accordance with the authority's procurement contract guidelines
21 adopted pursuant to section 2879 of the public authorities law.
22 For the grant period October 1, 2007 to September 30, 2008
23 15,335,000 (re. \$6,862,000)
24
25 Special Revenue Funds - Other / State Operations
26 Combined Gifts, Grants and Bequests Fund - 020
27 CBVH Gifts and Bequests Account
28
29 By chapter 53, section 1 of the laws of 2009:
30 For services and expenses related to the commission for the blind and
31 visually handicapped.
32 Supplies and materials ... 5,000 (re. \$5,000)
33 Contractual services ... 20,000 (re. \$20,000)
34 Equipment ... 2,000 (re. \$2,000)
35
36 By chapter 53, section 1, of the laws of 2008:
37 For services and expenses related to the commission for the blind and
38 visually handicapped.
39 Supplies and materials ... 5,000 (re. \$5,000)
40 Contractual services ... 20,000 (re. \$20,000)
41 Equipment ... 2,000 (re. \$2,000)
42
43 By chapter 53, section 1, of the laws of 2007:
44 For services and expenses related to the commission for the blind and
45 visually handicapped.
46 Supplies and materials ... 5,000 (re. \$5,000)
47 Contractual services ... 20,000 (re. \$20,000)
48 Equipment ... 2,000 (re. \$2,000)
49
50 Special Revenue Funds - Other / State Operations
51 Combined Gifts, Grants and Bequests Fund - 020
52 CBVH-Vending Stand Account
53
54 By chapter 53, section 1, of the laws of 2009:
55 For services and expenses related to the vending stand program and
56 pension plan and establishing food service sites.
57 Personal service--regular ... 44,000 (re. \$30,000)
58 Holiday/overtime compensation ... 1,000 (re. \$1,000)
59 Supplies and materials ... 215,000 (re. \$213,000)
60 Travel ... 4,000 (re. \$4,000)
61 Contractual services ... 598,000 (re. \$493,000)

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1 Fringe benefits ... 470,000 (re. \$453,000)
 2 Indirect costs ... 55,000 (re. \$55,000)
 3
 4 By chapter 53, section 1, of the laws of 2008:
 5 For services and expenses related to the vending stand program and
 6 pension plan and establishing food service sites.
 7 Supplies and materials ... 215,000 (re. \$75,000)
 8 Travel ... 4,000 (re. \$1,000)
 9 Contractual services ... 598,000 (re. \$393,000)
 10 Fringe benefits ... 467,000 (re. \$301,000)
 11 Indirect costs ... 55,000 (re. \$55,000)
 12

13 By chapter 53, section 1, of the laws of 2007:
 14 For services and expenses related to the vending stand program and
 15 pension plan and establishing food service sites.
 16 Supplies and materials ... 216,000 (re. \$8,000)
 17 Contractual services ... 600,000 (re. \$235,000)
 18 Fringe benefits ... 522,000 (re. \$87,000)
 19

20 Special Revenue Funds - Other / State Operations
 21 Miscellaneous Special Revenue Fund - 339
 22 CBVH Highway Revenue Account
 23

24 By chapter 53, section 1, of the laws of 2009:
 25 For services and expenses of programs that support the blind and
 26 visually handicapped.
 27 Contractual services ... 500,000 (re. \$460,000)
 28

29 By chapter 53, section 1, of the laws of 2008:
 30 For services and expenses of programs that support the blind and visu-
 31 ally handicapped.
 32 Contractual services ... 500,000 (re. \$419,000)
 33

34 By chapter 53, section 1, of the laws of 2007:
 35 For services and expenses of programs that support the blind and visu-
 36 ally handicapped.
 37 Contractual services ... 500,000 (re. \$67,000)
 38

39 FAMILY AND CHILDREN'S SERVICES PROGRAM

40
 41 General Fund / Aid to Localities
 42 Local Assistance Account - 001
 43

44 By chapter 53, section 1, of the laws of 2009:
 45 Notwithstanding any inconsistent provision of law, the amount
 46 appropriated herein, shall be available under a foster care block
 47 grant for state reimbursement of eligible social services district
 48 expenditures for the provision and administration of foster care
 49 services including care, maintenance, supervision, and tuition; for
 50 supervision of foster children placed in federally funded job corps
 51 programs; and for care, maintenance, supervision, and tuition for
 52 adjudicated juvenile delinquents and persons in need of supervision
 53 placed in residential programs operated by authorized agencies and
 54 in out-of-state residential programs.
 55 Notwithstanding any other provision of law, a portion of the funds are
 56 available to reimburse social services districts for the change in
 57 the maximum state aid rates established by the office of children
 58 and family services for the 2009-10 rate year pursuant to section
 59 398-a of the social services law and sections 4003 and 4405 of the
 60 education law to reflect the continuation of the cost of living
 61 adjustments that became effective April 1, 2008 for payments made to

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1 foster parents and for salary and fringe benefit costs and other
2 critical nonpersonal services costs for foster care programs as
3 determined by the office. Social services districts must adjust the
4 amount of payments made for care provided by congregate care and
5 foster boarding home programs and to foster parents to reflect the
6 cost of living adjustments in the manner specified by the office.
7 Each authorized agency operating a congregate care or foster
8 boarding home program in New York state for which the office sets a
9 maximum state aid rate pursuant to section 398-a of the social
10 services law or section 4003 or 4405 of the education law shall
11 submit, at the time and in a manner to be determined by the office,
12 a written certification, attesting that the funds received for the
13 continuation of the cost of living adjustment to the maximum state
14 aid rate that became effective April 1, 2008 for that program will
15 be or were used solely in accordance with the requirements of the
16 cost of living adjustment established by the office. Within the
17 amounts appropriated herein, state reimbursement to each social
18 services district for services identified herein that are otherwise
19 reimbursable by the state from April 1, 2009 through March 31, 2010
20 shall be limited to a district allocation, hereinafter referred to
21 as the district's block grant allocation. Notwithstanding any other
22 provision of law, such block grant allocation shall be based, in
23 part, on each district's claims for such costs, adjusted by the
24 applicable cost allocation methodology and net of any retroactive
25 payments for the 12 month period ending June 30, 2008 that are
26 submitted on or before January 2, 2009 and, in part, on such other
27 factors as determined by the office of children and family services
28 and approved by the director of the budget. Any portion of a social
29 services district's allocation from funds appropriated herein not
30 claimed by such district during the state fiscal year may be used by
31 such district for expenditures on preventive services provided
32 pursuant to section 409-a of the social services law, independent
33 living services and aftercare services provided pursuant to
34 regulations of the department of family assistance, claimed by such
35 district during the next state fiscal year up to the amount
36 remaining from the district's foster care block grant allocation,
37 provided however, that any claims for such services during the next
38 state fiscal year in excess of such amount shall be subject to 98
39 percent of 65 percent state reimbursement exclusive of any federal
40 funds made available for such purposes, in accordance with
41 directives of the department of family assistance and subject to the
42 approval of the director of the budget. Any claims submitted by a
43 social services district for reimbursement for a particular state
44 fiscal year for which the social services district does not receive
45 state or federal reimbursement during that state fiscal year may not
46 be claimed against that district's block grant apportionment for the
47 next state fiscal year.

48 The office of children and family services, with the approval of the
49 director of the budget, may reduce a district's block grant
50 allocation by the state share decrease related to federal
51 retroactive reimbursement for such foster care services identified
52 herein. The office, with the approval of the director of the budget,
53 may reduce a district's block grant allocation by the state share of
54 disallowances or sanctions taken against the district pursuant to
55 the social services law or federal law.

56 Notwithstanding any other provision of law, the state shall not be
57 responsible for reimbursing a social services district and a
58 district shall not seek state reimbursement for any portion of any
59 state disallowance or sanction taken against the social services
60 district, or any federal disallowance attributable to final federal
61 agency decisions or to settlement made, on or after July 1, 1995,

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1 when such disallowance or sanction results from the failure of the
2 social services district to comply with federal or state
3 requirements, including, but not limited to, failure to document
4 eligibility for federal or state funds in the case record; provided,
5 however, if the office determines that any federal disallowance for
6 services provided between January 1, 1999 and May 31, 1999 results
7 solely from the late enactment of the state legislation implementing
8 the federal adoption and safe families act, the state shall be
9 solely responsible for the full amount of the disallowance or
10 sanction; provided, further, however, this provision shall be deemed
11 to apply both prospectively and retroactively regardless of whether
12 such sanctions or disallowances are for services provided or claims
13 made prior to or after April 1, 2009.

14 Notwithstanding any other provision of law, any federal disallowance
15 resulting from a federal title IV-E eligibility review or audit that
16 uses extrapolated statistic techniques shall be passed along by the
17 state to any and all social services districts that the office of
18 children and family services has determined have not complied with
19 the title IV-E eligibility requirements or have not taken the
20 necessary actions to ensure compliance with such requirements
21 including, but not limited to, failing to: assess and fully document
22 all the criteria and have readily available all the necessary
23 documents to establish and continue title IV-E eligibility for all
24 title IV-E eligible children within the required time frames; claim
25 title IV-E funding only for cases that meet all of the title IV-E
26 eligibility criteria; and fully implement the social services
27 payment system on or before April 1, 2005 for all direct and
28 voluntary agency foster care services.

29 Notwithstanding any law to the contrary, the office of children and
30 family services shall impose on social services districts any
31 federal disallowance issued against the state as a result of a
32 federal title IV-E secondary eligibility review regardless of the
33 date the children may have entered foster care, the date the
34 eligibility or payment errors occurred, or the filing date of any
35 federal claims for reimbursement; provided, however, that the state
36 shall be responsible for the disallowed costs and expenditures
37 related to the placement of children in a facility operated by the
38 office of children and family services, which shall be determined in
39 the same manner as the disallowed costs and expenditures for social
40 services districts other than the city of New York. In order to
41 reimburse the federal government for the full amount of any
42 disallowance imposed on the state by the federal administration for
43 children and families within the timeframes necessary to avoid any
44 potential interest payments on such amount, the office of children
45 and family services is authorized to immediately offset funds
46 otherwise due to each district for a pro rata share of the total
47 disallowed costs based on the percentage of applicable federal title
48 IV-E claims made by that district for the relevant time period as
49 compared to the total applicable statewide title IV-E claims. The
50 amount of the offset against each district will be adjusted, if
51 necessary, upon completion of the disallowance allocation process.
52 The final allocation of the amount of any federal disallowance
53 resulting from a title IV-E secondary eligibility review shall be
54 allocated among the districts so that each district shall be
55 responsible for the amount attributable to each of the district's
56 children or cases that are determined by the federal review to be
57 unallowable. Each district shall also be responsible for a portion
58 of the federal extrapolated disallowance amount based on the
59 relative error rate for the district. The city of New York's error
60 rate will be based on the federal sample and federal statistics. For
61 all social services districts other than the city of New York, the

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1 error rate will be based on a review conducted by the district of a
2 sample of children and/or cases determined by the office of children
3 and family services and a re-review of a sub-sample by the office of
4 those children and/or cases determined by the office. The office of
5 children and family services will determine what is reasonable in
6 establishing the size of the sample and sub-sample for each
7 district. The office of children and family services shall notify
8 each social services district of the sample of children and/or cases
9 from the federal audit period that the social services district must
10 review. Any child or case from the social services district that was
11 included in the federal sample will automatically be included in the
12 social services district's review sample and the determination made
13 at the federal review regarding that child or case will govern for
14 the purposes of the social services district's review. The social
15 services district must complete and submit the results of its review
16 to the office of children and family services within 60 days of
17 receipt of the sample. The error rate for the district will be based
18 on the findings of the district's review and the office of children
19 and family services' re-review. If a social services district does
20 not complete its review within 60 days of receiving the sample from
21 the office of children and family services, the office of children
22 and family services shall assign an error rate to the social
23 services district based on the relative percentage of the district's
24 applicable title IV-E claims for the relevant period as compared to
25 applicable statewide title IV-E claims for that period and other
26 circumstances that the office of children and family services may
27 consider in order to allocate 100 percent of the federal
28 disallowance. The office of children and family services shall apply
29 each social services district's error rate to the total amount of
30 the district's applicable title IV-E claims including associated
31 administrative expenses. The resulting dollar amounts for all of the
32 social services districts will be summed to derive the total amount
33 of title IV-E claims deemed to be in error statewide. To establish a
34 disallowance percentage for each social services district, the
35 amount of the district's title IV-E claims deemed to be in error
36 will be divided by the amount of statewide title IV-E claims deemed
37 to be in error. The resulting disallowance percentage for each
38 district will be applied to the entire title IV-E extrapolated
39 disallowance calculated by the federal review to determine the
40 amount of the extrapolated disallowance for which the district is
41 responsible. Each district will be credited for the amount already
42 disallowed for any individual children or cases found to be in error
43 during the federal review. The exclusive appeal rights for the
44 review of the amount of the federal disallowance assigned to each
45 social services district shall be pursuant to article 78 of the
46 civil practice laws and rules; provided, however, that in any such
47 action all of the social services districts shall be joined as
48 necessary parties and the venue of any such action shall be in
49 Rensselaer county. Any social services district that fails to
50 complete its sample review in the required time frames shall have no
51 right to appeal and shall not be a necessary party to any action
52 brought by another social services district.

53 The money hereby appropriated is to be available for payment of state
54 aid heretofore accrued or hereafter to accrue to municipalities.
55 Subject to the approval of the director of the budget, the money
56 hereby appropriated shall be available to the office net of
57 disallowances, refunds, reimbursements, and credits.

58 Notwithstanding any inconsistent provision of law, the amount herein
59 appropriated may be transferred to any other appropriation within
60 the office of children and family services and/or the office of
61 temporary and disability assistance and/or suballocated to the

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1 office of temporary and disability assistance for the purpose of
2 paying local social services districts' costs of the above program
3 and may be increased or decreased by interchange with any other
4 appropriation or with any other item or items within the amounts
5 appropriated within the office of children and family services
6 general fund - local assistance account with the approval of the
7 director of the budget who shall file such approval with the
8 department of audit and control and copies thereof with the chairman
9 of the senate finance committee and the chairman of the assembly
10 ways and means committee.

11 Notwithstanding any inconsistent provision of law, in lieu of payments
12 authorized by the social services law, or payments of federal funds
13 otherwise due to the local social services districts for programs
14 provided under the federal social security act or the federal food
15 stamp act, funds herein appropriated, in amounts certified by the
16 state comptroller or the state commissioner of health as due from
17 local social services districts each month as their share of
18 payments made pursuant to section 367-b of the social services law
19 may be set aside by the state comptroller in an interest bearing
20 account with such interest accruing to the credit of the locality in
21 order to ensure the orderly and prompt payment of providers under
22 section 367-b of the social services law pursuant to an estimate
23 provided by the commissioner of health of each local social services
24 district's share of payments made pursuant to section 367-b of the
25 social services law ... 436,002,000 (re. \$500,000)

26 Notwithstanding any other provision of law, the amount appropriated
27 herein shall be available to reimburse for 98 percent of 65 percent
28 of eligible social services district expenditures that are claimed
29 by March 31, 2010 for those community preventive services provided
30 from October 1, 2008 through September 30, 2009 at a cost that does
31 not exceed the cost that was in effect on October 1, 2008 and that a
32 social services district can demonstrate had been approved by the
33 office of children and family services on or before October 1, 2008;
34 provided, however, that should insufficient funds be available to
35 provide state reimbursement for 98 percent of 65 percent of such
36 costs, reimbursement shall be made proportionally to each district
37 based on the percentage of their total eligible claims to the amount
38 appropriated; and, provided further, however, that if the amount
39 appropriated exceeds the amount of funds necessary to reimburse 98
40 percent of 65 percent of the eligible social services district
41 expenditures, the office may, to the extent funds are available,
42 provide reimbursement for 98 percent of 65 percent of eligible
43 social services district expenditures for new community preventive
44 services programs approved by the office and only up to the amounts
45 approved by the office. A local social services district seeking
46 federal and/or state reimbursement for community preventive services
47 provided on or after October 1, 2008 must submit claims that
48 separately identify the costs of such services in a form and manner
49 and at such times as are required by the department of family
50 assistance and must submit to the office of children and family
51 services information regarding the outcomes of such services in a
52 form and manner and at such times as required by the office. Funds
53 appropriated herein are supported by savings resulting from the
54 increased Federal Medical Assistance Percentage (FMAP) provided
55 pursuant to the American recovery and reinvestment act of 2009
56 29,105,000 (re. \$29,105,000)

57 For state aid to reimburse 100 percent of social services district
58 expenditures related to the improvement of staff to client ratios in
59 the local district child protective workforce including, but not
60 limited to new hiring to increase the number of caseworkers and to
61 increase the number of supervisory staff in the local district child

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1 protective workforce. Each social services district receiving these
2 funds shall certify that the district will not be using these funds
3 to supplant other state and local funds and that the district will
4 not submit claims for reimbursement under this appropriation for the
5 same type and level of funding so certified; provided, however, that
6 a district may use these funds for expenditures to continue or
7 expand activities that were funded with last year's appropriation
8 that was enacted for this purpose. Funds appropriated herein are
9 supported by savings resulting from the increased Federal Medical
10 Assistance Percentage (FMAP) provided pursuant to the American
11 recovery and reinvestment act of 2009
12 1,682,600 (re. \$1,606,000)
13 For the continuation of the demonstration project, established
14 pursuant to part G of chapter 58 of the laws of 2006, as amended, in
15 the districts selected by the office of children and family services
16 to determine the best practices needed to improve the workload of
17 the child protective workforce including, but not limited to, the
18 purchase of new information technology that permits caseworkers to
19 work from field locations, and other eligible non-personal services
20 expenses, subject to an expenditure plan approved by the office of
21 children and family services ... 940,000 (re. \$940,000)
22 Notwithstanding any inconsistent provision of law, subject to an
23 expenditure plan approved by the director of the budget, for
24 eligible services and expenses of improving the quality of child
25 welfare services that may include, but not be limited to, training
26 to mandated reporters regarding the proper identification of and
27 response to signs of child abuse and neglect, public information
28 programs and services that advance a zero tolerance campaign of
29 child abuse and neglect, and demonstration projects to test models
30 for new or targeted expansion of services beyond the level currently
31 funded by local social services districts including continuing to
32 contract with existing providers that are performing satisfactorily
33 ... 3,592,700 (re. \$3,592,700)
34 For services and expenses of the office of children and family
35 services and local social services districts for activities
36 necessary to comply with certain provisions of the adoption and safe
37 families act of 1997 (P.L. 105-89) and chapter 7 of the laws of 1999
38 and chapter 668 of the laws of 2006 requiring criminal record checks
39 for foster care parents, prospective adoptive parents, and adult
40 household members. Funds appropriated herein shall be made available
41 in accordance with a plan to be developed by the commissioner of the
42 office of children and family services and approved by the director
43 of the budget. Funds appropriated herein shall be available for 94
44 percent of 98 percent of one-half of the non-federal share of the
45 national and state fees for fingerprinting foster care parents,
46 prospective adoptive parents, and other adult household members.
47 Notwithstanding any inconsistent provision of law, and pursuant to
48 chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006,
49 local social services districts shall reimburse the commissioner of
50 the office of children and family services for an amount equal to
51 53.94 percent of the non-federal share of the cost of obtaining
52 state and national fingerprint records. Notwithstanding any
53 inconsistent provision of law, and pursuant to chapter 7 of the laws
54 of 1999 and chapter 668 of the laws of 2006, the commissioner of the
55 office of children and family services shall, on behalf of local
56 social services districts, make payments to the division of criminal
57 justice services for processing of state and national criminal
58 record checks and any other related costs. The commissioner shall
59 ensure expenditures made pursuant to this provision reflect
60 appropriate federal and local shares. The commissioner of the office
61 of children and family services shall request that the commissioner

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1 of the office of temporary and disability assistance reimburse the
2 commissioner of the office of children and family services in an
3 amount equal to 53.94 percent of the nonfederal share of such
4 payments provided that such reimbursement in payments reflects
5 actual expenditures made on behalf of each local social services
6 district to capture the local share of such costs.
7 Notwithstanding any inconsistent provision of the social services law
8 or the state finance law, the commissioner shall, on a quarterly
9 basis, request that the commissioner of the office of temporary and
10 disability assistance reimburse the commissioner of the office of
11 children and family services in an amount equal to 53.94 percent of
12 the non-federal share of such fees to capture the local share of
13 such fees. Such reimbursement shall occur on or before the one-
14 hundred and twentieth day following the close of the preceding
15 quarter and shall be charged among districts based on the number of
16 children currently placed in foster care in each local social
17 services district provided that this methodology is revised
18 quarterly to reflect most current available data. Amounts
19 appropriated herein may, subject to the director of the budget, be
20 interchanged or transferred with any other appropriation of the
21 office of children and family services or the office of temporary
22 and disability assistance as necessary to reimburse the state share
23 of local social services district costs appropriated herein
24 1,857,000 (re. \$1,857,000)
25 For services and expenses for foster care, adult and child protective
26 services, preventive and adoption services provided by Indian tribes
27 pursuant to subdivision 2 of section 39 of the social services law,
28 after deducting therefrom any federal funds properly received or to
29 be received. Notwithstanding the provisions of any other law to the
30 contrary, for state fiscal year 2009-2010 the liability of the state
31 and the amount to be distributed or otherwise expended by the state
32 pursuant to subdivision 2 of section 39 of the social services law
33 shall be determined by first calculating the amount of the
34 expenditure or other liability pursuant to such law after taking
35 into consideration any other limitations on the amount of such
36 expenditure or liability set forth in the State budget for such
37 year, and then reducing the amount so calculated by eight percent of
38 such amount ... 1,882,000 (re. \$1,047,000)
39 For services and expenses of certain child fatality review teams
40 approved by the office of children and family services for the
41 purposes of investigating and/or reviewing the death of children ...
42 921,200 (re. \$921,200)
43 For services and expenses, including local administrative costs, for
44 providing medicaid home and community based waiver services pursuant
45 to subdivision 12 of section 366 of the social services law. The
46 amount appropriated herein is subject to a spending plan approved by
47 the division of the budget and may be available for transfer or
48 suballocation to the department of health for the medical assistance
49 program for such services and expenses
50 31,067,000 (re. \$31,067,000)
51 The money hereby appropriated is to be available for payment of state
52 aid heretofore accrued or hereafter to accrue to municipalities.
53 Subject to the approval of the director of the budget, the money
54 hereby appropriated shall be available to the office net of
55 disallowances, refunds, reimbursements, and credits.
56 Notwithstanding any inconsistent provision of law, the amount herein
57 appropriated may be transferred to any other appropriation within
58 the office of children and family services and/or the office of
59 temporary and disability assistance and/or suballocated to the
60 office of temporary and disability assistance for the purpose of
61 paying local social services districts' costs of the above program

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1 and may be increased or decreased by interchange with any other
2 appropriation or with any other item or items within the amounts
3 appropriated within the office of children and family services
4 general fund - local assistance account with the approval of the
5 director of the budget who shall file such approval with the
6 department of audit and control and copies thereof with the chairman
7 of the senate finance committee and the chairman of the assembly
8 ways and means committee.

9 Notwithstanding any inconsistent provision of law, in lieu of payments
10 authorized by the social services law, or payments of federal funds
11 otherwise due to the local social services districts for programs
12 provided under the federal social security act or the federal food
13 stamp act, funds herein appropriated, in amounts certified by the
14 state commissioner or the state commissioner of health as due from
15 local social services districts each month as their share of
16 payments made pursuant to section 367-b of the social services law
17 may be set aside by the state comptroller in an interest-bearing
18 account with such interest accruing to the credit of the locality in
19 order to ensure the orderly and prompt payment of providers under
20 section 367-b of the social services law pursuant to an estimate
21 provided by the commissioner of health of each local social services
22 district's share of payments made pursuant to section 367-b of the
23 social services law.

24 Notwithstanding section 398-a of the social services law or any other
25 law to the contrary, the amount appropriated herein, or such other
26 amount as may be approved by the director of the budget, shall be
27 available for 98 percent of 50 percent reimbursement after deducting
28 any federal funds available therefor to social services districts
29 for amounts attributable to dormitory authority billings or approved
30 refinancing of such billings which result in local social services
31 districts' claims in excess of a local district's foster care block
32 grant allocation. In addition, subject to the approval of the
33 director of the budget, a portion of funds appropriated herein, or
34 such other amount as may be approved by the director of the budget,
35 shall be available for reimbursement related to payments made by a
36 social services district to foster care providers subject to the
37 provisions of section 410-i of the social services law for expenses
38 directly related to projects funded through the housing finance
39 agency for those foster care providers which also received revised
40 or supplemental rates from the applicable regulating agency to
41 accommodate the housing finance agency payments or the refinancing
42 of previously approved dormitory authority payments.

43 Notwithstanding section 398-a of the social services law or any other
44 law to the contrary, such reimbursement shall be available for 94
45 percent of 98 percent of 50 percent of social services district
46 costs, after deducting federal funds available therefor, for those
47 social services districts' claims in excess of a social services
48 district's foster care block grant allocation for those amounts
49 exclusively attributable to the previously approved revised or
50 supplemental rates. In addition, subject to the approval of the
51 director of the budget, a portion of funds appropriated herein may
52 also be used for payments to the dormitory authority of the state of
53 New York for advisory services including, but not limited to, site
54 visits and review of applications, building plans and cost estimates
55 for voluntary agency programs for which the office of children and
56 family services establishes maximum state aid rates and for capital
57 projects for residential institutions for children seeking financing
58 under paragraph b of subdivision 40 of section 1680 of the public
59 authorities law, as amended by chapter 508 of the laws of 2006
60 6,620,000 (re. \$6,620,000)

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1 For payment of state aid for calendar year 2009 services and expenses
2 for programs pursuant to section 530 of the executive law for secure
3 and non-secure detention services; provided, however,
4 notwithstanding the provisions of any other law to the contrary, for
5 state fiscal year 2009-2010 the liability of the state and the
6 amount to be distributed or otherwise expended by the state pursuant
7 to section 530 of the executive law shall be determined by first
8 calculating the amount of the expenditure or other liability
9 pursuant to such law after taking into consideration any other
10 limitations on the amount of such expenditure or liability set forth
11 in the state budget for such year, and then reducing the amount so
12 calculated by two percent of such amount. Notwithstanding any
13 provision of law to the contrary, the amount appropriated herein may
14 provide for reimbursement of up to 100 percent of the cost of care,
15 maintenance and supervision for youth whose residence is outside the
16 county providing the services; provided that upon such reimbursement
17 from this appropriation, the office of children and family services
18 shall bill, and the home county of such youth shall reimburse the
19 office of children and family services, for 51 percent of the cost
20 of care, maintenance and supervision of such youth. The office of
21 children and family services shall not reimburse any claims unless
22 they are submitted in final within 12 months of the calendar quarter
23 in which the claimed service or services were delivered. The office
24 of children and family services may reduce or increase a county's
25 prior years claim for reimbursement based upon a subsequent review
26 by the office of actual expenditures for care, maintenance and
27 supervision provided to youth in detention, to address any
28 overpayment or underpayment of state aid to the county for services
29 and expenses for detention in a prior calendar year.
30 Notwithstanding any law to the contrary, the office of children and
31 family services may require that such claims and data on detention
32 use be submitted to the office electronically in the manner and
33 format required by the office.
34 Notwithstanding any law to the contrary, the office shall be
35 authorized to promulgate regulations permitting the office to impose
36 fiscal sanctions in the event that the office finds non-compliance
37 with regulations governing secure and nonsecure detention facilities
38 and to establish cost standards related to reimbursement of secure
39 and non-secure detention services.
40 Notwithstanding section 51 of the state finance law and any other
41 provision of law to the contrary, the director of the budget may,
42 upon the advice of the commissioner of the office of children and
43 family services, authorize the transfer or interchange of moneys
44 appropriated herein with any other local assistance - general fund
45 appropriation within the office of children and family services
46 except where transfer or interchange of appropriation is prohibited
47 or otherwise restricted by law ... 68,000,000 (re. \$44,072,000)
48 Notwithstanding any other provision of law, for services and expenses
49 to initiate and/or continue program modifications and/or to provide
50 services including, but not limited to, demonstrate effective
51 programs such as evidence-based initiatives for alternatives to
52 detention for persons alleged or determined to be in need of
53 supervision or otherwise at risk of placement in the juvenile
54 justice system and for services and expenses related to reducing
55 office of children and family services institutional placements
56 through program modifications and/or services including, but not
57 limited to, mental health and substance abuse programs, demonstrated
58 effective programs such as evidence-based initiatives to divert
59 youth at-risk of placement with the office of children and family
60 services and/or as alternatives to residential placements with such
61 office. Notwithstanding any other provision of law to the contrary,

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1 the office may authorize one or more demonstration projects to co-
2 locate respite beds for youth alleged or at risk of juvenile
3 delinquency in a runaway and homeless youth program
4 2,460,762 (re. \$2,460,762)
5 Notwithstanding section 530 of the executive law or any other law to
6 the contrary, for reimbursement of 49 percent of approved capital
7 expenditures for secure juvenile detention. Such reimbursement shall
8 be in the form of depreciation of approved capital costs and
9 interest on bonds, notes or other indebtedness necessarily
10 undertaken to finance construction costs. Notwithstanding any
11 provision of laws to the contrary, funding for such costs shall be
12 limited to the amount appropriated herein. Notwithstanding any law
13 to the contrary, the office of children and family services may
14 require that such claims for reimbursement of capital expenditures
15 be submitted to the office electronically in the manner and format
16 required by the office. Notwithstanding section 51 of the state
17 finance law and any other provision of law to the contrary, the
18 director of the budget may, upon the advice of the commissioner of
19 the office of children and family services, authorize the
20 interchange of moneys appropriated herein with any other local
21 assistance - general fund appropriation within the office of
22 children and family services ... 4,606,000 (re. \$4,606,000)
23 For services and expenses provided by local probation departments,
24 for the post-placement care of youth leaving a youth residential
25 facility and for services and expenses of the office of children
26 and family services related to community-based programs for youth
27 in the care of the office of children and family services which may
28 include but not be limited to multi-systemic therapy, family
29 functional therapy and/or functional therapeutic foster care, and
30 electronic monitoring.
31 Funds appropriated herein shall be made available subject to the
32 approval of an expenditure plan by the director of the budget
33 692,600 (re. \$692,600)
34 For additional services and expenses provided by local probation
35 departments, for the post-placement care of youth leaving a youth
36 residential facility and for services and expenses of the office of
37 children and family services related to community-based programs for
38 youth in the care of the office of children and family services
39 which may include but not be limited to multi-systemic therapy,
40 family functional therapy and/or functional therapeutic foster care,
41 and electronic monitoring. Funds appropriated herein shall be made
42 available subject to the approval of an expenditure plan by the
43 director of the budget ... 230,736 (re. \$230,736)
44 For services and expenses of kinship care programs. Such funds are
45 available pursuant to a plan prepared by the office of children and
46 family services and approved by the director of the budget to
47 continue or expand existing programs with existing contractors that
48 are satisfactorily performing as determined by the office of
49 children and family services, to award new contracts to continue
50 programs where the existing contractors are not satisfactorily
51 performing as determined by the office of children and family
52 services and/or award new contracts through a competitive process
53 ... 752,700 (re. \$752,700)
54 For services and expenses of the William B. Hoyt memorial children and
55 family trust fund, for prevention and support service programs for
56 victims of family violence pursuant to article 10-A of the social
57 services law. Funds appropriated herein may be transferred to the
58 office of children and family services miscellaneous special revenue
59 fund, children and family trust fund
60 1,381,800 (re. \$1,381,800)

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1 For services and expenses for supportive housing for young adults aged
 2 25 years or younger leaving or having recently left foster care or
 3 who had been in foster care for more than a year after their 16th
 4 birthday and who are at-risk of street homelessness or sheltered
 5 homelessness provided under the joint project between the state and
 6 the city of New York, known as the New York New York III supportive
 7 housing agreement. No expenditure shall be made until a certificate
 8 of allocation has been approved by the director of the budget with
 9 copies to be filed with the chairpersons of the senate finance
 10 committee and the assembly ways and means committee. The amount
 11 appropriated herein may be transferred or otherwise made available
 12 to the city of New York administration for children's services for
 13 services and expenses related to implementing the project
 14 854,000 (re. \$854,000)

15 For services and expenses for supportive housing for young adults aged
 16 25 years or younger leaving or having recently left foster care or
 17 who had been in foster care for more than a year after their 16th
 18 birthday and who are at-risk of street homelessness or sheltered
 19 homelessness provided under the joint project between the state and
 20 the city of New York, known as the New York New York III supportive
 21 housing agreement. No expenditure shall be made until a certificate
 22 of allocation has been approved by the director of the budget with
 23 copies to be filed with the chairpersons of the senate finance
 24 committee and the assembly ways and means committee. The amount
 25 appropriated herein may be transferred or otherwise made available
 26 to the city of New York administration for children's services for
 27 services and expenses related to implementing the project. Funds
 28 appropriated herein are supported by savings resulting from the
 29 increased Federal Medical Assistance Percentage (FMAP) provided
 30 pursuant to the American recovery and reinvestment act of 2009
 31 1,283,000 (re. \$1,283,000)

32 For services and expenses of the Catholic Family Center in Rochester
 33 to establish and operate a statewide kinship information and
 34 referral network ... 245,000 (re. \$245,000)

35 For services and expenses related to the settlement house program
 36 1,000,000 (re. \$1,000,000)

37 For services and expenses related to the settlement house program,
 38 notwithstanding any inconsistent provision of law to the contrary,
 39 funds shall be available for the statewide settlement house program
 40 to provide a comprehensive range of services to residents of
 41 neighborhoods they serve pursuant to the following sub-schedule
 42 1,347,891 (re. \$1,347,891)

43
44 sub-schedule

45

46	Baden	47,598
47	Booker T. Washington Community	
48	Center	12,742
49	CAMBA	23,622
50	Carver	19,622
51	Chinese-American	35,608
52	Citizens Advice Bureau	26,726
53	Claremont	73,650
54	Community Place/Rochester	34,954
55	Cypress Hills Local Development	23,624
56	Dunbar Association	12,740
57	East Side House	25,394
58	Educational Alliance	72,108
59	Goddard Riverside	72,022
60	Grand Street	61,364
61	Greenwich House	24,062

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1	Hamilton Madison	36,672
2	Hartley House	24,950
3	Henry St. Settlement	69,802
4	Hudson Guild	27,170
5	Huntington Family Guild	12,742
6	Stanley Isaacs	24,950
7	Kingsbridge Heights	32,056
8	Lenox Hill Neighborhood	34,274
9	Lincoln Square Neighborhood	24,950
10	Montgomery Neighborhood Center	12,742
11	Mosholu Montefiore	24,950
12	Neighborhood Center of Utica	12,742
13	Queens Community	27,170
14	Jacob A. Riis	24,950
15	Riverdale Neighborhood House	24,950
16	St. Matthew's/St. Timothy	24,950
17	St. Nicholas Neighborhood Preservation	23,622
18	SCAN NY	27,169
19	School Settlement	27,169
20	Shorefront YM-YMHA	23,624
21	Southeast Bronx	102,659
22	Sunnyside Community	24,949
23	Syracuse Model Neighborhood	12,742
24	Trinity Institution	12,740
25	Union Settlement	27,169
26	United Community Centers	23,585
27	University Settlement	36,607

29
30 For developing and implementation of a new subsidized kinship
31 guardianship program consistent with the federal fostering
32 connections to success and increasing adoptions act of 2008 (P.L.
33 110-351) ... 100,000 (re. \$100,000)
34

35 By chapter 53, section 1, of the laws of 2009, as amended by chapter
36 502, section 2, of the laws of 2009:

37 For state aid grants to support contractual agreements with community-
38 based programs for children, youth and families, in order to provide
39 services that meet the needs of families and enhance the safety and
40 stability of children and youth in their homes and contractual
41 agreements with non-for-profits to enhance the assessment of the
42 need for, and provision of services to, victims of domestic violence
43 that are involved in child protective services cases. Such funds are
44 available to continue or expand existing programs with existing
45 contractors that are satisfactorily performing services, to award
46 new contracts to continue programs where existing contractors are
47 not satisfactorily performing as determined by the office of
48 children and family services, and/or award new contracts through a
49 competitive process; provided, however, that the amount of this
50 appropriation available for expenditure and disbursement on and
51 after November 1, 2009 shall be reduced by 12.5 percent of the
52 amount that was undisbursed as of November 1, 2009
53 4,934,100 (re. \$4,315,000)

54 For services and expenses of certain local or regional
55 multidisciplinary child abuse investigation teams approved by the
56 office of children and family services for the purpose of
57 investigating reports of suspected child abuse or maltreatment and
58 for new and established child advocacy centers; provided, however,
59 that the amount of this appropriation available for expenditure and
60

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1 disbursement on and after November 1, 2009 shall be reduced by 12.5
2 percent of the amount that was undisbursed as of November 1, 2009
3 ... 5,811,000 (re. \$4,955,000)

4 Of the amount appropriated herein, \$23,605,938 shall be available as
5 follows; provided, however, that the amount of this appropriation
6 available for expenditure and disbursement on and after November 1,
7 2009 shall be reduced by 12.5 percent of the amount that was
8 undisbursed as of November 1, 2009:

9 For services and expenses related to locally operated youth
10 development and delinquency prevention programs. No expenditure
11 shall be made from this appropriation until a plan has been approved
12 by the director of the budget and a certificate of approval
13 allocating these funds has been issued by the director of the
14 budget.

15 Notwithstanding the provisions of section 420 of the executive law
16 which would require expenditure of state aid for youth programs in a
17 total amount greater than the amount appropriated, for payment of
18 state aid for programs pursuant to article 19-A of the executive
19 law, for delinquency prevention and youth development.
20 Notwithstanding the provisions of section 420 of the executive law,
21 eligibility for state aid reimbursement for counties which do not
22 participate in the county comprehensive planning process shall be
23 determined as follows: the aggregate amount of state aid for
24 recreation, youth service and similar projects to a county and
25 municipalities within such county shall not exceed \$2,750 of which
26 no more than \$1,450 may be used for recreation projects, per 1,000
27 youths residing in the county based on a single count of such youths
28 as shown by the last published federal census for the county
29 certified in the same manner as provided by section 54 of the state
30 finance law. The office shall not reimburse any claims unless they
31 are submitted within 12 months of the project year in which the
32 expenditure was made.

33 Of the amount appropriated herein \$7,775,586 shall be available as
34 follows; provided, however, that the amount of this appropriation
35 available for expenditure and disbursement on and after November 1,
36 2009 shall be reduced by 12.5 percent of the amount that was
37 undisbursed as of November 1, 2009:

38 For services and expenses related to programs providing special
39 delinquency prevention or other youth development services. No
40 expenditure shall be made for such programs from this appropriation
41 until a plan has been approved by the director of the budget and a
42 certificate of approval allocating these funds has been issued by
43 the director of the budget. The office shall not reimburse any
44 claims unless they are submitted within 7 months of the project year
45 in which the expenditure was made.

46 For direct contracts with private not-for-profit community agencies to
47 provide needed services for the operation of programs to prevent
48 juvenile delinquency and promote youth development, and through an
49 allocation to public agencies where it is documented that private
50 not-for-profit community agencies are not available to provide such
51 services. Moneys shall be made available to community agencies in
52 counties outside the city of New York based on a statewide
53 allocation formula determined by each county's eligibility for
54 comprehensive planning funds as a proportion of the statewide total
55 provided under paragraph a of subdivision 1 of section 420 of the
56 executive law. Moneys made available to community agencies shall be
57 allocated by local youth bureaus subject to final funding
58 determinations by the commissioner of children and family services
59 and approved by the director of the budget.

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1 For direct contract with private not-for-profit community agencies to
2 provide needed services for the operation of programs to prevent
3 juvenile delinquency and promote youth development, and through an
4 allocation to public agencies where it is documented that private
5 not-for-profit agencies are not available to provide such services.
6 Notwithstanding any inconsistent provision of law, moneys shall be
7 made available to community agencies in cities with populations
8 greater than 275,000 and to community agencies statewide
9 31,381,524 (re. \$27,458,833)
10 For payment of state aid for programs for the provision of services to
11 runaway and homeless youth pursuant to subdivisions 2, 3 and 4 of
12 section 420 of the executive law and pursuant to chapter 800 of the
13 laws of 1985 amending the runaway and homeless youth act for the
14 provision of transitional independent living support services and
15 the establishment and operation of young adult shelters for youth
16 between the ages of 16 and 21; the office of children and family
17 services shall not reimburse any claims unless they are submitted
18 within 12 months of the calendar quarter in which the claimed
19 service or services were delivered; provided, however, that the
20 amount of this appropriation available for expenditure and
21 disbursement on and after November 1, 2009 shall be reduced by 12.5
22 percent of the amount that was undisbursed as of November 1, 2009.
23 No expenditures shall be made from this appropriation until an
24 annual expenditure plan is approved by the director of the budget
25 and a certificate of approval allocating these funds has been issued
26 by the director of the budget and copies of such certificate or any
27 amendment thereto filed with the state comptroller, the chairperson
28 of the senate finance committee and the chairperson of the assembly
29 ways and means committee ... 5,235,048 (re. \$4,580,667)
30 For services and expenses related to the home visiting program. Such
31 funds are to be available pursuant to a plan prepared by the office
32 of children and family services and approved by the director of the
33 budget to continue or expand existing programs with existing
34 contractors that are satisfactorily performing as determined by the
35 office of children and family services, to award new contracts to
36 continue programs where the existing contractors are not
37 satisfactorily performing as determined by the office of children
38 and family services and/or to award new contracts through a
39 competitive process; provided, however, that the amount of this
40 appropriation available for expenditure and disbursement on and
41 after November 1, 2009 shall be reduced by 12.5 percent of the
42 amount that was undisbursed as of November 1, 2009
43 17,466,200 (re. \$9,536,000)
44 For services and expenses of the advantage after school program. Such
45 funds are to be available pursuant to a plan prepared by the office
46 of children and family services and approved by the director of the
47 budget to extend or expand current contracts with community based
48 organizations, to award new contracts to continue programs where the
49 existing contractors are not satisfactorily performing as determined
50 by the office of children and family services and/or to award new
51 contracts through a competitive process to community based
52 organizations; provided, however, that the amount of this
53 appropriation available for expenditure and disbursement on and
54 after November 1, 2009 shall be reduced by 12.5 percent of the
55 amount that was undisbursed as of November 1, 2009
56 19,172,500 (re. \$16,565,000)
57
58 By chapter 53, section 1, of the laws of 2008:
59 Notwithstanding section 530 of the executive law or any other law to
60 the contrary, for reimbursement of 98 percent of 50 percent of
61 approved capital expenditures for secure juvenile detention. Such

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1 reimbursement shall be in the form of depreciation of approved capi-
 2 tal costs and interest on bonds, notes or other indebtedness neces-
 3 sarily undertaken to finance construction costs. Notwithstanding
 4 any provision of laws to the contrary, funding for such costs shall
 5 be limited to the amount appropriated herein. Notwithstanding any
 6 law to the contrary, the office of children and family services may
 7 require that such claims for reimbursement of capital expenditures
 8 be submitted to the office electronically in the manner and format
 9 required by the office. Notwithstanding section 51 of the state
 10 finance law and any other provision of law to the contrary, the
 11 director of the budget may, upon the advice of the commissioner of
 12 the office of children and family services, authorize the inter-
 13 change of moneys appropriated herein with any other local assistance
 14 - general fund appropriation within the office of children and fami-
 15 ly services ... 4,606,000 (re. \$4,606,000)
 16 For services and expenses of the Catholic Family Center in Rochester
 17 to establish and operate a statewide kinship information and refer-
 18 ral network ... 245,000 (re. \$74,000)
 19

20 By chapter 53, section 1, of the laws of 2008, as amended by chapter
 21 496, section 3, of the laws of 2008:

22 For additional state aid to reimburse 100 percent of social services
 23 district expenditures related to the improvement of staff to client
 24 ratios in the local district child protective workforce including,
 25 but not limited to new hiring to increase the number of caseworkers
 26 and to increase the number of supervisory staff in the local
 27 district child protective workforce, provided, however, that the
 28 amount of this appropriation available for expenditure and disburse-
 29 ment on and after September 1, 2008 shall be reduced by six percent
 30 of the amount that was undisbursed as of August 15, 2008. Each
 31 social services district receiving these funds shall certify that
 32 the district will not be using these funds to supplant other state
 33 and local funds and that the district will not submit claims for
 34 reimbursement under this appropriation for the same type and level
 35 of funding so certified; provided, however, that a district may use
 36 these funds for expenditures to continue or expand activities that
 37 were funded with last year's appropriation that was enacted for this
 38 purpose ... 1,790,000 (re. \$480,000)

39 For the continuation of the demonstration project, established pursu-
 40 ant to part G of chapter 58 of the laws of 2006, as amended, in
 41 districts selected by the office of children and family services to
 42 determine the best practices needed to improve the workload of the
 43 child protective workforce including, but not limited to, the
 44 purchase of new information technology that permits caseworkers to
 45 work from field locations, and other eligible non-personal services
 46 expenses, subject to an expenditure plan approved by the office of
 47 children and family services, provided, however, that the amount of
 48 this appropriation available for expenditure and disbursement on and
 49 after September 1, 2008 shall be reduced by six percent of the
 50 amount that was undisbursed as of August 15, 2008
 51 1,000,000 (re. \$87,000)

52 For services and expenses for a demonstration project in targeted
 53 social services districts identified jointly by the office of chil-
 54 dren and family services and the office of alcoholism and substance
 55 abuse services based, in part, on size, experience, readiness and
 56 availability of services, to improve the assessment and treatment
 57 outcomes for families and youth involved in the child welfare system
 58 who need chemical dependency services including providing funding
 59 for chemical dependency programs to co-locate certified chemical
 60 dependency staff with appropriate district child welfare services
 61 staff, provided, however, that the amount of this appropriation

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1 available for expenditure and disbursement on and after September 1,
2 2008 shall be reduced by six percent of the amount that was undis-
3 bursed as of August 15, 2008 ... 4,435,000 (re. \$4,168,900)
4 Notwithstanding any inconsistent provision of law, subject to an
5 expenditure plan approved by the director of the budget, for eligi-
6 ble services and expenses of improving the quality of child welfare
7 services that may include, but not be limited to, training to
8 mandated reporters regarding the proper identification of and
9 response to signs of child abuse and neglect, public information
10 programs and services that advance a zero tolerance campaign of
11 child abuse and neglect, and demonstration projects to test models
12 for new or targeted expansion of services beyond the level currently
13 funded by local social services districts including continuing to
14 contract with existing providers that are performing satisfactorily,
15 provided, however, that the amount of this appropriation available
16 for expenditure and disbursement on and after September 1, 2008
17 shall be reduced by six percent of the amount that was undisbursed
18 as of August 15, 2008 ... 3,822,000 (re. \$3,592,680)
19 For services and expenses of the office of children and family
20 services and local social services districts for activities neces-
21 sary to comply with certain provisions of the adoption and safe
22 families act of 1997 (P.L. 105-89) and chapter 7 of the laws of 1999
23 and chapter 668 of the laws of 2006 requiring criminal record checks
24 for foster care parents, prospective adoptive parents, and adult
25 household members. Funds appropriated herein shall be made available
26 in accordance with a plan to be developed by the commissioner of the
27 office of children and family services and approved by the director
28 of the budget. Funds appropriated herein shall be available for 98
29 percent of one-half of the non-federal share of the national and
30 state fees for fingerprinting foster care parents, prospective adop-
31 tive parents, and other adult household members; provided, however,
32 that for claims paid on or after September 1, 2008, funds shall be
33 available for 94 percent of 98 percent of one-half of the non-federal
34 share of such fees. Reimbursement from these funds shall be sepa-
35 rate from and in addition to the allocation received by the local
36 social services district from the office of children and family
37 services general fund - aid to localities foster care block grant
38 allocation as authorized pursuant to this chapter. Notwithstanding
39 any inconsistent provision of law, and pursuant to chapter 7 of the
40 laws of 1999 and chapter 668 of the laws of 2006, the commissioner
41 of the office of children and family services shall reimburse local
42 social services districts for 98 percent of one-half of the non-fed-
43 eral share of the cost of obtaining state and national fingerprint
44 records; provided, however, that for costs paid on or after Septem-
45 ber 1, 2008, funds shall be available to reimburse local social
46 services districts for 94 percent of 98 percent of one-half of the
47 non-federal share of such costs. The commissioner shall establish
48 necessary protocols for submission of claims for reimbursement by
49 local social services districts that shall require local social
50 services districts to document the actual local cost of obtaining
51 fingerprints and that federal reimbursement has been appropriately
52 claimed. Such documentation shall be submitted by the commissioner
53 of the office of children and family services to the director of the
54 budget, in a manner to be prescribed by the director of the budget,
55 prior to allocation of funds appropriated herein for the purpose of
56 reimbursing local social services districts for these costs. The
57 commissioner shall take necessary steps to ensure that no payments
58 made to local social services districts pursuant to this provision
59 reimburse costs, other than those expenditures specifically author-
60 ized herein, that would otherwise be payable pursuant to the office
61 of children and family services general fund - aid to localities

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1 foster care block grant appropriation. Notwithstanding any incon-
 2 sistent provision of law, and pursuant to chapter 7 of the laws of
 3 1999 and chapter 668 of the laws of 2006, the commissioner of the
 4 office of children and family services shall, on behalf of local
 5 social services districts, make payments to the division of criminal
 6 justice services for processing of state and national criminal
 7 record checks and any other related costs. The commissioner shall
 8 ensure expenditures made pursuant to this provision reflect appro-
 9 priate federal and local shares. The commissioner of the office of
 10 children and family services shall reduce, or shall request that the
 11 commissioner of the office of temporary and disability assistance
 12 reduce, reimbursement otherwise payable to local social services
 13 districts in an amount equal to 52 percent of the nonfederal share
 14 of such payments provided that such reduction in payments reflects
 15 actual expenditures made on behalf of each local social services
 16 district to capture the local share of such costs; provided,
 17 further, however, that for payments made on or after September 1,
 18 2008, such reduction in reimbursements shall be in an amount equal
 19 to 53.94 percent of the non-federal share of such payments.

20 Notwithstanding any inconsistent provision of the social services law
 21 or the state finance law, the commissioner shall, on a quarterly
 22 basis, reduce, or shall request that the commissioner of the office
 23 of temporary and disability assistance reduce, reimbursements other-
 24 wise payable to local social services districts in an amount equal
 25 to 52 percent of the non-federal share of such fees to capture the
 26 local share of such fees; provided, further, however, that for fees
 27 paid on or after September 1, 2008, such reduction in reimbursements
 28 shall be in an amount equal to 53.94 percent of the non-federal
 29 share of such fees. Such reduction in local reimbursement shall
 30 occur on or before the ninetieth day following the close of the
 31 preceding quarter and shall be allocated among districts based on
 32 the number of children currently placed in foster care in each local
 33 social services district provided that this methodology is revised
 34 quarterly to reflect most current available data. Amounts appropri-
 35 ated herein may, subject to the director of the budget, be inter-
 36 changed or transferred with any other appropriation of the office of
 37 children and family services or the office of temporary and disabili-
 38 ty assistance as necessary to reimburse the state share of local
 39 social services district costs appropriated herein
 40 1,857,000 (re. \$1,686,000)

41 For services and expenses of certain child fatality review teams
 42 approved by the office of children and family services for the
 43 purposes of investigating and/or reviewing the death of children,
 44 provided, however, that the amount of this appropriation available
 45 for expenditure and disbursement on and after September 1, 2008
 46 shall be reduced by six percent of the amount that was undisbursed
 47 as of August 15, 2008 ... 980,000 (re. \$921,200)

48 For services and expenses of certain local or regional multidiscipli-
 49 nary child abuse investigation teams approved by the office of chil-
 50 dren and family services for the purpose of investigating reports of
 51 suspected child abuse or maltreatment and for new and established
 52 child advocacy centers, provided, however, that the amount of this
 53 appropriation available for expenditure and disbursement on and
 54 after September 1, 2008 shall be reduced by six percent of the
 55 amount that was undisbursed as of August 15, 2008
 56 6,181,840 (re. \$1,814,000)

57 The money hereby appropriated is to be available for payment of state
 58 aid heretofore accrued or hereafter to accrue to municipalities.
 59 Subject to the approval of the director of the budget, the money
 60 hereby appropriated shall be available to the office net of disal-
 61 lowances, refunds, reimbursements, and credits.

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1 Notwithstanding any inconsistent provision of law, the amount herein
2 appropriated may be transferred to any other appropriation within
3 the office of children and family services and/or the office of
4 temporary and disability assistance and/or suballocated to the
5 office of temporary and disability assistance for the purpose of
6 paying local social services districts' costs of the above program
7 and may be increased or decreased by interchange with any other
8 appropriation or with any other item or items within the amounts
9 appropriated within the office of children and family services
10 general fund - local assistance account with the approval of the
11 director of the budget who shall file such approval with the depart-
12 ment of audit and control and copies thereof with the chairman of
13 the senate finance committee and the chairman of the assembly ways
14 and means committee.

15 Notwithstanding any inconsistent provision of law, in lieu of payments
16 authorized by the social services law, or payments of federal funds
17 otherwise due to the local social services districts for programs
18 provided under the federal social security act or the federal food
19 stamp act, funds herein appropriated, in amounts certified by the
20 state commissioner or the state commissioner of health as due from
21 local social services districts each month as their share of
22 payments made pursuant to section 367-b of the social services law
23 may be set aside by the state comptroller in an interest-bearing
24 account with such interest accruing to the credit of the locality in
25 order to ensure the orderly and prompt payment of providers under
26 section 367-b of the social services law pursuant to an estimate
27 provided by the commissioner of health of each local social services
28 district's share of payments made pursuant to section 367-b of the
29 social services law.

30 Notwithstanding section 398-a of the social services law or any other
31 law to the contrary, the amount appropriated herein, or such other
32 amount as may be approved by the director of the budget, shall be
33 available for 98 percent of 50 percent reimbursement after deducting
34 any federal funds available therefor to social services districts
35 for amounts attributable to dormitory authority billings or approved
36 refinancing of such billings which result in local social services
37 districts' claims in excess of a local district's foster care block
38 grant allocation; provided, however, for claims paid on or after
39 September 1, 2008, the reimbursement percentage shall be reduced to
40 94 percent of 98 percent of 50 percent. In addition, subject to the
41 approval of the director of the budget, a portion of funds appropri-
42 ated herein, or such other amount as may be approved by the director
43 of the budget, shall be available for reimbursement related to
44 payments made by a social services district to foster care providers
45 subject to the provisions of section 410-i of the social services
46 law for expenses directly related to projects funded through the
47 housing finance agency for those foster care providers which also
48 received revised or supplemental rates from the applicable regulat-
49 ing agency to accommodate the housing finance agency payments or the
50 refinancing of previously approved dormitory authority payments.

51 Notwithstanding section 398-a of the social services law or any other
52 law to the contrary, such reimbursement shall be available for 98
53 percent of 50 percent of social services district costs, after
54 deducting federal funds available therefor, for those social
55 services districts' claims in excess of a social services district's
56 foster care block grant allocation for those amounts exclusively
57 attributable to the previously approved revised or supplemental
58 rates; provided, however, for claims paid on or after September 1,
59 2008, the reimbursement percentage shall be reduced to 94 percent of
60 98 percent of 50 percent. In addition, subject to the approval of
61 the director of the budget, a portion of funds appropriated herein

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1 may also be used for payments to the dormitory authority of the
2 state of New York for advisory services including, but not limited
3 to, site visits and review of applications, building plans and cost
4 estimates for voluntary agency programs for which the office of
5 children and family services establishes maximum state aid rates and
6 for capital projects for residential institutions for children seek-
7 ing financing under paragraph b of subdivision 40 of section 1680 of
8 the public authorities law, as amended by chapter 508 of the laws of
9 2006 ... 6,620,000 (re. \$574,000)
10 Notwithstanding any other provision of law, for services and expenses
11 to initiate program modifications and/or to provide services includ-
12 ing, but not limited to, demonstrated effective programs such as
13 evidence-based initiatives for alternatives to detention for persons
14 alleged or determined to be in need of supervision or otherwise at
15 risk of placement in the juvenile justice system, provided, however,
16 that the amount of this appropriation available for expenditure and
17 disbursement on and after September 1, 2008 shall be reduced by six
18 percent of the amount that was undisbursed as of August 15, 2008 ...
19 7,840,000 (re. \$3,318,000)
20 For services and expenses provided by local probation departments, for
21 the post-placement care of youth leaving a youth residential facili-
22 ty and for services and expenses of the office of children and fami-
23 ly services related to community-based programs for youth in the
24 care of the office of children and family services which may include
25 but not be limited to multi-systemic therapy, family functional
26 therapy and/or functional therapeutic foster care, and electronic
27 monitoring, provided, however, that the amount of this appropriation
28 available for expenditure and disbursement on and after September 1,
29 2008 shall be reduced by six percent of the amount that was undis-
30 bursed as of August 15, 2008.
31 Funds appropriated herein shall be made available subject to the
32 approval of an expenditure plan by the director of the budget
33 980,000 (re. \$162,000)
34 For services and expenses of kinship care programs. Such funds are
35 available pursuant to a plan prepared by the office of children and
36 family services and approved by the director of the budget to
37 continue or expand existing programs with existing contractors that
38 are satisfactorily performing as determined by the office of chil-
39 dren and family services, to award new contracts to continue
40 programs where the existing contractors are not satisfactorily
41 performing as determined by the office of children and family
42 services and/or award new contracts through a competitive process,
43 provided, however, that the amount of this appropriation available
44 for expenditure and disbursement on and after September 1, 2008
45 shall be reduced by six percent of the amount that was undisbursed
46 as of August 15, 2008 ... 1,862,000 (re. \$1,203,000)
47 For services and expenses related to strengthening and expanding
48 training for caseworkers to ensure that caseworkers have the compre-
49 hensive tools needed in areas such as recognition and response to
50 safety and risk indicators, case planning and critical decision
51 making and to ensure consistency of caseworker training and to
52 support manageable workloads for child protective services, foster
53 care and preventive services caseworkers to allow sufficient time
54 for each worker to meet all requirements and to allow for compre-
55 hensive assessment, provided, however, that the amount of this approp-
56 riation available for expenditure and disbursement on and after
57 September 1, 2008 shall be reduced by six percent of the amount that
58 was undisbursed as of August 15, 2008
59 4,900,000 (re. \$2,461,000)
60 For services and expenses related to the home visiting program. Such
61 funds are to be available pursuant to a plan prepared by the office

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1 of children and family services and approved by the director of the
2 budget to continue or expand existing programs with existing
3 contractors that are satisfactorily performing as determined by the
4 office of children and family services, to award new contracts to
5 continue programs where the existing contractors are not satisfactorily
6 performing as determined by the office of children and family
7 services and/or to award new contracts through a competitive process,
8 provided, however, that the amount of this appropriation available
9 for expenditure and disbursement on and after September 1, 2008
10 shall be reduced by six percent of the amount that was undisbursed
11 as of August 15, 2008 ... 24,696,000 (re. \$1,749,000)

12 For services and expenses of the Amy Watkins caseworker education and
13 training program for the provision of continuing education and
14 training for caseworkers working in child welfare programs in local
15 social services districts having a population of 125,000 or more,
16 and caseworkers employed by voluntary not-for-profit community based
17 agencies in such local social services districts. Such assistance
18 shall be used for tuition and fees associated with job-related
19 certificate programs, programs leading to associate, baccalaureate
20 and masters degrees, licensure requirements and other job-related
21 training requirements as necessary and appropriate, provided, however,
22 that the amount of this appropriation available for expenditure
23 and disbursement on and after September 1, 2008 shall be reduced by
24 six percent of the amount that was undisbursed as of August 15, 2008
25 ... 980,000 (re. \$778,000)

26 For services and expenses for supportive housing for young adults aged
27 25 years or younger leaving or having recently left foster care or
28 who had been in foster care for more than a year after their 16th
29 birthday and who are at-risk of street homelessness or sheltered
30 homelessness provided under the joint project between the state and
31 the city of New York, known as the New York New York III supportive
32 housing agreement. No expenditure shall be made until a certificate
33 of allocation has been approved by the director of the budget with
34 copies to be filed with the chairpersons of the senate finance
35 committee and the assembly ways and means committee. The amount
36 appropriated herein may be transferred or otherwise made available
37 to the city of New York administration for children's services for
38 services and expenses related to implementing the project, provided,
39 however, that the amount of this appropriation available for expenditure
40 and disbursement on and after September 1, 2008 shall be
41 reduced by six percent of the amount that was undisbursed as of
42 August 15, 2008 ... 2,274,000 (re. \$2,137,560)

43 For services and expenses of the advantage after school program. Such
44 funds are to be available pursuant to a plan prepared by the office
45 of children and family services and approved by the director of the
46 budget to extend or expand current contracts with community based
47 organizations, to award new contracts to continue programs where the
48 existing contractors are not satisfactorily performing as determined
49 by the office of children and family services and/or to award new
50 contracts through a competitive process to community based organizations,
51 provided, however, that the amount of this appropriation
52 available for expenditure and disbursement on and after September 1,
53 2008 shall be reduced by six percent of the amount that was undis-
54 bursed as of August 15, 2008 ... 27,195,000 (re. \$10,932,000)

55
56 By chapter 53, section 1, of the laws of 2008, as amended by chapter 1,
57 section 2, of the laws of 2009:

58 For services and expenses, including local administrative costs, for
59 providing medicaid home and community based waiver services pursuant
60 to subdivision 12 of section 366 of the social services law. The
61 amount appropriated herein is subject to a spending plan approved by

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1 the division of the budget and may be available for transfer or
 2 suballocation to the department of health for the medical assistance
 3 program for such services and expenses
 4 9,166,000 (re. \$7,224,000)
 5 For services and expenses of the Ridgewood Bushwick Senior Citizens
 6 Council Youth Center ... 169,000 (re. \$4,000)
 7 For services and expenses related to the Heart Share Program
 8 376,000 (re. \$376,000)
 9 For services and expenses related to the homeless veterans outreach
 10 and supportive services program pursuant to the following sub-sche-
 11 dule ... 187,999 (re. \$187,999)

sub-schedule

12
 13
 14
 15 National Association for Black Veterans
 16 (NABVETS) 26,857
 17 Black Veterans for Social Justice 26,857
 18 National Coalition for Homeless Veterans 26,857
 19 Iraq and Afghanistan Veterans of America 26,857
 20 Military Order of the Purple Heart 26,857
 21 Vietnam Veterans of America 26,857
 22 American Legion Inwood Post #581 26,857
 23 -----
 24 Total of sub-schedule 187,999
 25 -----

26
 27 By chapter 53, section 1, of the laws of 2008, as amended by chapter 53,
 28 section 1, of the laws of 2009:

29 For payment of state aid for calendar year 2008 services and expenses
 30 for programs pursuant to section 530 of the executive law for secure
 31 and non-secure detention services; provided, however, notwithstand-
 32 ing the provisions of any other law to the contrary, for state
 33 fiscal year 2008-2009 the liability of the state and the amount to
 34 be distributed or otherwise expended by the state pursuant to
 35 section 530 of the executive law shall be determined by first calcu-
 36 lating the amount of the expenditure or other liability pursuant to
 37 such law after taking into consideration any other limitations on
 38 the amount of such expenditure or liability set forth in the state
 39 budget for such year, and then reducing the amount so calculated by
 40 two percent of such amount. Notwithstanding any provision of law to
 41 the contrary, the amount appropriated herein may provide for
 42 reimbursement of up to 100 percent of the cost of care, maintenance
 43 and supervision for youth whose residence is outside the county
 44 providing the services; provided that upon such reimbursement from
 45 this appropriation, the office of children and family services shall
 46 bill, and the home county of such youth shall reimburse the office
 47 of children and family services, for 51 percent of the cost of care,
 48 maintenance and supervision of such youth. The office of children
 49 and family services shall not reimburse any claims unless they are
 50 submitted in final within 12 months of the calendar quarter in which
 51 the claimed service or services were delivered. The office of
 52 children and family services may reduce or increase a county's prior
 53 years claim for reimbursement based upon a subsequent review by the
 54 office of actual expenditures for care, maintenance and supervision
 55 provided to youth in detention, to address any overpayment or under-
 56 payment of state aid to the county for services and expenses for
 57 detention in a prior calendar year.

58 Notwithstanding any law to the contrary, the office of children and
 59 family services may require that such claims and data on detention
 60 use be submitted to the office electronically in the manner and
 61 format required by the office.

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1 Notwithstanding any law to the contrary, the office shall be author-
2 ized to promulgate regulations permitting the office to impose
3 fiscal sanctions in the event that the office finds non-compliance
4 with regulations governing secure and nonsecure detention facilities
5 and to establish cost standards related to reimbursement of secure
6 and non-secure detention services.

7 Notwithstanding section 51 of the state finance law and any other
8 provision of law to the contrary, the director of the budget may,
9 upon the advice of the commissioner of the office of children and
10 family services, authorize the transfer or interchange of moneys
11 appropriated herein with any other local assistance - general fund
12 appropriation within the office of children and family services
13 except where transfer or interchange of appropriation is prohibited
14 or otherwise restricted by law ... 64,680,000 (re.\$4,500,000)

15 For services and expenses related to reducing office of children and
16 family services institutional placements through program modifica-
17 tions and/or services including, but not limited to, mental health
18 and substance abuse programs, demonstrated effective programs such
19 as evidence-based initiatives to divert youth at-risk of placement
20 with the office of children and family services and/or as alterna-
21 tives to residential placements with such office. Notwithstanding
22 any other provision of law to the contrary, the office may authorize
23 one or more demonstration projects to co-locate respite beds for
24 youth alleged or at risk of juvenile delinquency in a runaway and
25 homeless youth program ... 5,091,162 (re. \$2,995,000)

26 Of the amount appropriated herein, \$23,605,938 shall be available as
27 follows, provided, however, that the amount of this appropriation
28 available for expenditures and disbursement on and after September
29 1, 2008 shall be reduced by six percent of the amount that was
30 undisbursed as of August 15, 2008. For services and expenses related
31 to locally operated youth development and delinquency prevention
32 programs. No expenditure shall be made from this appropriation until
33 a plan has been approved by the director of the budget and a
34 certificate of approval allocating these funds has been issued by
35 the director of the budget.

36 Notwithstanding the provisions of section 420 of the executive law
37 which would require expenditure of state aid for youth programs in a
38 total amount greater than \$23,605,938, for payment of state aid for
39 programs pursuant to article 19-A of the executive law, for
40 delinquency prevention and youth development. Notwithstanding the
41 provisions of section 420 of the executive law, eligibility for
42 state aid reimbursement for counties which do not participate in the
43 county comprehensive planning process shall be determined as
44 follows: the aggregate amount of state aid for recreation, youth
45 service and similar projects to a county and municipalities within
46 such county shall not exceed \$2,750 of which no more than \$1,450 may
47 be used for recreation projects, per 1,000 youths residing in the
48 county based on a single count of such youths as shown by the last
49 published federal census for the county certified in the same manner
50 as provided by section 54 of the state finance law. The office shall
51 not reimburse any claims unless they are submitted within 12 months
52 of the project year in which the expenditure was made.

53 Of the amount appropriated herein \$7,775,586 shall be available as
54 follows, provided, however, that the amount of this appropriation
55 available for expenditure and disbursement on and after September 1,
56 2008 shall be reduced by six percent of the amount that was
57 undisbursed as of August 15, 2008. For services and expenses related
58 to programs providing special delinquency prevention or other youth
59 development services. No expenditure shall be made for such programs
60 from this appropriation until a plan has been approved by the
61 director of the budget and a certificate of approval allocating

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1 these funds has been issued by the director of the budget. The
2 office shall not reimburse any claims unless they are submitted
3 within 7 months of the project year in which the expenditure was
4 made.

5 For direct contracts with private not-for-profit community agencies to
6 provide needed services for the operation of programs to prevent
7 juvenile delinquency and promote youth development, and through an
8 allocation to public agencies where it is documented that private
9 not-for-profit community agencies are not available to provide such
10 services. Moneys shall be made available to community agencies in
11 counties outside the city of New York based on a statewide allo-
12 cation formula determined by each county's eligibility for compre-
13 hensive planning funds as a proportion of the statewide total
14 provided under paragraph a of subdivision 1 of section 420 of the
15 executive law. Moneys made available to community agencies shall be
16 allocated by local youth bureaus subject to final funding determi-
17 nations by the commissioner of children and family services and
18 approved by the director of the budget.

19 For direct contract with private not-for-profit community agencies to
20 provide needed services for the operation of programs to prevent
21 juvenile delinquency and promote youth development, and through an
22 allocation to public agencies where it is documented that private
23 not-for-profit agencies are not available to provide such services.

24 Notwithstanding any inconsistent provision of law, moneys shall be
25 made available to community agencies in cities with populations
26 greater than 275,000 and to community agencies statewide
27 31,381,524 (re. \$26,993,000)

28 For payment of state aid for programs for the provision of services to
29 runaway and homeless youth pursuant to subdivisions 2, 3 and 4 of
30 section 420 of the executive law and pursuant to chapter 800 of the
31 laws of 1985 amending the runaway and homeless youth act for the
32 provision of transitional independent living support services and
33 the establishment and operation of young adult shelters for youth
34 between the ages of 16 and 21; the office of children and family
35 services shall not reimburse any claims unless they are submitted
36 within 12 months of the calendar quarter in which the claimed
37 service or services were delivered, provided, however, that the
38 amount of this appropriation available for expenditure and disburse-
39 ment on and after September 1, 2008 shall be reduced by six percent
40 of the amount that was undisbursed as of August 15, 2008. No expend-
41 itures shall be made from this appropriation until an annual expend-
42 iture plan is approved by the director of the budget and a certif-
43 icate of approval allocating these funds has been issued by the
44 director of the budget and copies of such certificate or any amend-
45 ment thereto filed with the state comptroller, the chairperson of
46 the senate finance committee and the chairperson of the assembly
47 ways and means committee ... 5,235,048 (re. \$4,054,000)

48
49 By chapter 53, section 1, of the laws of 2007:

50 For services for the prevention of domestic violence and expenses
51 related thereto. Any federal funds applicable to expenditures made
52 as a result of this appropriation may be made available to the
53 office or its contractors ... 150,000 (re. \$150,000)

54 For the office of children and family services to contract with the
55 office for the prevention of domestic violence to develop and imple-
56 ment a training program on the dynamics of domestic violence and its
57 relationship to child abuse and neglect with particular emphasis on
58 alternatives to out-of-home placement. Any federal funds applicable
59 to expenditures made as a result of this appropriation may be made
60 available to the office of children and family services or its
61 contractors ... 135,000 (re. \$135,000)

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1 By chapter 53, section 1, of the laws of 2007, as amended by chapter 53,
 2 section 1, of the laws of 2008:
 3 For reimbursement of 50 percent of approved capital expenditures for
 4 secure juvenile detention pursuant to section 530, as such section
 5 existed prior to April 1, 2008, of the executive law. Such
 6 reimbursement shall be in the form of depreciation of approved capi-
 7 tal costs and interest on bonds, notes or other indebtedness neces-
 8 sarily undertaken to finance construction costs. Notwithstanding any
 9 provision of laws to the contrary, funding for such costs shall be
 10 limited to the amount appropriated herein. Notwithstanding any law
 11 to the contrary, the office of children and family services may
 12 require that such claims for reimbursement of capital expenditures
 13 be submitted to the office electronically in the manner and format
 14 required by the office. Notwithstanding section 51 of the state
 15 finance law and any other provision of law to the contrary, the
 16 director of the budget may, upon the advice of the commissioner of
 17 the office of children and family services, authorize the transfer
 18 or interchange of moneys appropriated herein with any other local
 19 assistance - general fund appropriation within the office of chil-
 20 dren and family services ... 4,625,000 (re. \$2,146,000)
 21 For services and expenses related to the settlement house program,
 22 notwithstanding any inconsistent provision of law to the contrary,
 23 funds shall be available for the statewide settlement house program
 24 to provide a comprehensive range of services to residents of neigh-
 25 borhoods they serve pursuant to the following sub-schedule
 26 576,000 (re. \$43,000)

27
 28 sub-schedule
 29

30	Baden	23,061
31	Boys Harbor	12,079
32	Carver	9,496
33	Chinese-American	17,247
34	Citizens Advise Bureau	12,940
35	Claremont	35,691
36	Community Pace/Rochester	16,929
37	East Side House	12,295
38	Educational Alliance	34,944
39	Queens Community	13,155
40	Goddard Riverside	34,902
41	Grand Street	29,734
42	Greenwich House	11,649
43	Hamilton Madison	17,763
44	Hartley House	12,079
45	Henry St. Settlement	33,825
46	Hudson Guild	13,155
47	Stanley Isaacs	12,079
48	Kingsbridge Heights	15,524
49	Lenox Hill Neighborhood	16,600
50	Lincoln Square Neigh	12,079
51	Mosholu Montefiore	12,079
52	Jacob A. Riis	12,079
53	Riverdale Neigh House	12,079
54	St. Mathew's/St. Timothy	12,079
55	SCAN NY	13,155
56	School Settlement	13,155
57	Southeast Bronx	49,756
58	Sunnyside Community	12,078
59	Union Settlement	13,155

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1	United Community Ctrs	11,417
2	University Settlement	17,729
3		-----
4	Total	576,000
5		-----
6		
7	For services and expenses of the Child Abuse Medical Provider Network	
8	494,000	(re. \$3,000)
9	For services and expenses of existing family preservation centers,	
10	pursuant to the following sub-schedule ... 308,000 ..	(re. \$121,000)
11		
12	sub-schedule	
13		
14	Family Services, Inc.	61,600
15	Family Service League of	
16	Suffolk County, Inc.	61,600
17	Ibero-American Action League,	
18	Inc.	61,600
19	Central Family Life Center,	
20	Inc.	61,600
21	Shinnecock Indian Nation	61,600
22		-----
23	Total of sub-schedule	308,000
24		

25 By chapter 53, section 1, of the laws of 2007, as amended by chapter
26 496, section 3, of the laws of 2008:

27 For preventive services including but not limited to: intensive case
28 management and related services for families with children at risk
29 of foster care placement due to the presence of alcohol and/or
30 substance abuse in the household; family preservation services,
31 centers and programs; foster care diversion demonstrations; and
32 nonprofit provider collaborations with family treatment courts,
33 provided, however, that the amount of this appropriation available
34 for expenditure and disbursement on and after September 1, 2008
35 shall be reduced by six percent of the amount that was undisbursed
36 as of August 15, 2008 ... 5,356,000

37 For services and expenses of the office of children and family
38 services and local social services districts for activities neces-
39 sary to comply with certain provisions of the adoption and safe
40 families act of 1997 (P.L. 105-89) and chapter 7 of the laws of 1999
41 and chapter 668 of the laws of 2006 requiring criminal record checks
42 for foster care parents, prospective adoptive parents, and adult
43 household members; provided, however, that for claims paid on or
44 after September 1, 2008, funds shall be available for 94 percent of
45 one-half of the non-federal share of such fees. Funds appropriated
46 herein shall be made available in accordance with a plan to be
47 developed by the commissioner of the office of children and family
48 services and approved by the director of the budget. Funds appropri-
49 ated herein shall be available for one-half of the non-federal share
50 of the national and state fees for fingerprinting foster care
51 parents, prospective adoptive parents, and other adult household
52 members. Reimbursement from these funds shall be separate from and
53 in addition to the allocation received by the local social services
54 district from the office of children and family services general
55 fund - aid to localities foster care block grant allocation as
56 authorized pursuant to this chapter. Notwithstanding any inconsis-
57 tent provision of law, and pursuant to chapter 7 of the laws of 1999
58 and chapter 668 of the laws of 2006, the commissioner of the office
59 of children and family services shall reimburse local social
60 services districts for one-half of the non-federal share of the cost
61 of obtaining state and national fingerprint records; provided,

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1 however, that for costs paid on or after September 1, 2008, funds
 2 shall be available to reimburse local social services districts for
 3 94 percent of one-half of the non-federal share of such costs. The
 4 commissioner shall establish necessary protocols for submission of
 5 claims for reimbursement by local social services districts that
 6 shall require local social services districts to document the actual
 7 local cost of obtaining fingerprints and that federal reimbursement
 8 has been appropriately claimed. Such documentation shall be submit-
 9 ted by the commissioner of the office of children and family
 10 services to the director of the budget, in a manner to be prescribed
 11 by the director of the budget, prior to allocation of funds appro-
 12 priated herein for the purpose of reimbursing local social services
 13 districts for these costs. The commissioner shall take necessary
 14 steps to ensure that no payments made to local social services
 15 districts pursuant to this provision reimburse costs, other than
 16 those expenditures specifically authorized herein, that would other-
 17 wise be payable pursuant to the office of children and family
 18 services general fund - aid to localities foster care block grant
 19 appropriation. Notwithstanding any inconsistent provision of law,
 20 and pursuant to chapter 7 of the laws of 1999 and chapter 668 of the
 21 laws of 2006, the commissioner of the office of children and family
 22 services shall, on behalf of local social services districts, make
 23 payments to the division of criminal justice services for processing
 24 of state and national criminal record checks and any other related
 25 costs. The commissioner shall ensure expenditures made pursuant to
 26 this provision reflect appropriate federal and local shares. The
 27 commissioner of the office of children and family services shall
 28 reduce, or shall request that the commissioner of the office of
 29 temporary and disability assistance reduce, reimbursement otherwise
 30 payable to local social services districts in an amount equal to
 31 one-half of the nonfederal share of such payments provided that such
 32 reduction in payments reflects actual expenditures made on behalf of
 33 each local social services district to capture the local share of
 34 such costs; provided, further, however, that for payments made on or
 35 after September 1, 2008, such reduction in reimbursements shall be
 36 in an amount equal to 53 percent of the non-federal share of such
 37 payments.

38 Notwithstanding any inconsistent provision of the social services law
 39 or the state finance law, the commissioner shall, on a quarterly
 40 basis, reduce, or shall request that the commissioner of the office
 41 of temporary and disability assistance reduce, reimbursements other-
 42 wise payable to local social services districts in an amount equal
 43 to one-half of the non-federal share of such fees to capture the
 44 local share of such fees; provided, further, however, that for fees
 45 paid on or after September 1, 2008, such reduction in reimbursements
 46 shall be in an amount equal to 53 percent of the non-federal share
 47 of such fees. Such reduction in local reimbursement shall occur on
 48 or before the ninetieth day following the close of the preceding
 49 quarter and shall be allocated among districts based on the number
 50 of children currently placed in foster care in each local social
 51 services district provided that this methodology is revised quarter-
 52 ly to reflect most current available data. Amounts appropriated
 53 herein may, subject to the director of the budget, be interchanged
 54 or transferred with any other appropriation of the office of chil-
 55 dren and family services or the office of temporary and disability
 56 assistance as necessary to reimburse the state share of local social
 57 services district costs appropriated herein
 58 1,683,000 (re. \$763,000)
 59 For services and expenses of certain child fatality review teams
 60 approved by the office of children and family services for the
 61 purposes of investigating and/or reviewing the death of children,

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1 provided, however, that the amount of this appropriation available
2 for expenditure and disbursement on and after September 1, 2008
3 shall be reduced by six percent of the amount that was undisbursed
4 as of August 15, 2008 ... 1,000,000 (re. \$572,000)
5 For services and expenses of certain local or regional multidisciplinary
6 child abuse investigation teams approved by the office of children
7 and family services for the purpose of investigating reports of
8 suspected child abuse or maltreatment and for new and established
9 child advocacy centers, provided, however, that the amount of this
10 appropriation available for expenditure and disbursement on and
11 after September 1, 2008 shall be reduced by six percent of the
12 amount that was undisbursed as of August 15, 2008
13 6,308,000 (re. \$244,000)
14 For services and expenses of new and expanded child advocacy centers.
15 Of the amount appropriated herein, \$800,000 shall be available for
16 new and expanded child advocacy centers. Preference for new child
17 advocacy centers shall be given first to proposals to expand access
18 to child advocacy centers in parts of the state that are not
19 currently served by existing child advocacy centers and second to
20 proposals in which the local district can demonstrate collaboration
21 with the local district multidisciplinary team, through the co-location
22 of a multidisciplinary team within the child advocacy center.
23 Of the amount appropriated herein, \$700,000 shall be transferred or
24 suballocated to the state police for a demonstration project, as
25 established by a chapter of the laws of 2007, to test best practices
26 in Tier I child advocacy centers whereby a state police investigator
27 would be assigned to Tier I child advocacy centers in Broome county,
28 Dutchess county, Erie county, Oneida county and Rensselaer county,
29 provided, however, that the amount of this appropriation available
30 for expenditure and disbursement on and after September 1, 2008
31 shall be reduced by six percent of the amount that was undisbursed
32 as of August 15, 2008 ... 1,500,000 (re. \$447,000)
33 The money hereby appropriated is to be available for payment of state
34 aid heretofore accrued or hereafter to accrue to municipalities.
35 Subject to the approval of the director of the budget, the money
36 hereby appropriated shall be available to the office net of disallowances,
37 refunds, reimbursements, and credits.
38 Notwithstanding any inconsistent provision of law, the amount herein
39 appropriated may be increased or decreased by interchange with any
40 other appropriation or with any other item or items within the
41 amounts appropriated within the department of family assistance,
42 office of temporary and disability assistance and office of children
43 and family services general fund - local assistance account with the
44 approval of the director of the budget who shall file such approval
45 with the department of audit and control and copies thereof with the
46 chairman of the senate finance committee and the chairman of the
47 assembly ways and means committee.
48 Notwithstanding any inconsistent provision of law, in lieu of payments
49 authorized by the social services law, or payments of federal funds
50 otherwise due to the local social services districts for programs
51 provided under the federal social security act or the federal food
52 stamp act, funds herein appropriated, in amounts certified by the
53 state commissioner or the state commissioner of health as due from
54 local social services districts each month as their share of
55 payments made pursuant to section 367-b of the social services law
56 may be set aside by the state comptroller in an interest-bearing
57 account with such interest accruing to the credit of the locality in
58 order to ensure the orderly and prompt payment of providers under
59 section 367-b of the social services law pursuant to an estimate
60

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1 provided by the commissioner of health of each local social services
2 district's share of payments made pursuant to section 367-b of the
3 social services law.

4 The amount appropriated herein, or such other amount as may be
5 approved by the director of the budget, shall be available for 50
6 percent reimbursement after deducting any federal funds available
7 therefor to social services districts for amounts attributable to
8 dormitory authority billings or approved refinancing of such bill-
9 ings which result in local social services districts' claims in
10 excess of a local district's foster care block grant allocation;
11 provided, however, for claims paid on or after September 1, 2008,
12 the reimbursement percentage shall be reduced to 94 percent of 50
13 percent. In addition, subject to the approval of the director of the
14 budget, a portion of funds appropriated herein, or such other amount
15 as may be approved by the director of the budget, shall be available
16 for reimbursement related to payments made by a social services
17 district to foster care providers subject to the provisions of
18 section 410-i of the social services law for expenses directly
19 related to projects funded through the housing finance agency for
20 those foster care providers which also received revised or supple-
21 mental rates from the applicable regulating agency to accommodate
22 the housing finance agency payments or the refinancing of previously
23 approved dormitory authority payments.

24 Such reimbursement shall be available for 50 percent of social
25 services district costs, after deducting federal funds available
26 therefor, for those social services districts' claims in excess of a
27 social services district's foster care block grant allocation for
28 those amounts exclusively attributable to the previously approved
29 revised or supplemental rates; provided, however, for claims paid on
30 or after September 1, 2008, the reimbursement percentage shall be
31 reduced to 94 percent of 50 percent. In addition, subject to the
32 approval of the director of the budget, a portion of funds appropri-
33 ated herein may also be used for payments to the dormitory authority
34 of the state of New York for advisory services including, but not
35 limited to, site visits and review of applications, building plans
36 and cost estimates for voluntary agency programs for which the
37 office of children and family services establishes maximum state aid
38 rates and for capital projects for residential institutions for
39 children seeking financing under paragraph b of subdivision 40 of
40 section 1680 of the public authorities law, as amended by chapter
41 508 of the laws of 2006 ... 6,750,000 (re. \$332,000)

42 Notwithstanding any other provision of law, for services and expenses
43 to initiate program modifications and/or to provide services includ-
44 ing, but not limited to, demonstrated effective programs such as
45 evidence-based initiatives for alternatives to detention for persons
46 alleged or determined to be in need of supervision or otherwise at
47 risk of placement in the juvenile justice system, provided, however,
48 that the amount of this appropriation available for expenditure and
49 disbursement on and after September 1, 2008 shall be reduced by six
50 percent of the amount that was undisbursed as of August 15, 2008 ...
51 8,000,000 (re. \$390,000)

52 For services and expenses related to reducing office of children and
53 family services institutional placements through program modifica-
54 tions and/or services including, but not limited to, mental health
55 and substance abuse programs, demonstrated effective programs such
56 as evidence-based initiatives to divert youth at-risk of placement
57 with the office of children and family services and/or as alterna-
58 tives to residential placements with such office. Notwithstanding
59 any other provision of law to the contrary, the office may authorize
60 one or more demonstration projects to co-locate respite beds for
61 youth alleged or at risk of juvenile delinquency in a runaway and

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1 homeless youth program, provided, however, that the amount of this
2 appropriation available for expenditure and disbursement on and
3 after September 1, 2008 shall be reduced by six percent of the
4 amount that was undisbursed as of August 15, 2008
5 4,960,000 (re. \$494,000)
6 For services and expenses provided by local probation departments, for
7 the post-placement care of youth leaving a youth residential facili-
8 ty and for services and expenses of the office of children and fami-
9 ly services related to community-based programs for youth in the
10 care of the office of children and family services which may include
11 but not be limited to multi-systemic therapy, family functional
12 therapy and/or functional therapeutic foster care, and electronic
13 monitoring.
14 Funds appropriated herein shall be made available subject to the
15 approval of an expenditure plan by the director of the budget,
16 provided, however, that the amount of this appropriation available
17 for expenditure and disbursement on and after September 1, 2008
18 shall be reduced by six percent of the amount that was undisbursed
19 as of August 15, 2008 ... 1,000,000 (re. \$160,000)
20 For services and expenses related to strengthening and expanding
21 training for caseworkers to ensure that caseworkers have the compre-
22 hensive tools needed in areas such as recognition and response to
23 safety and risk indicators, case planning and critical decision
24 making and to ensure consistency of caseworker training and to
25 support manageable workloads for child protective services, foster
26 care and preventive services caseworkers to allow sufficient time
27 for each worker to meet all requirements and to allow for comprehen-
28 sive assessment, provided, however, that the amount of this appro-
29 priation available for expenditure and disbursement on and after
30 September 1, 2008 shall be reduced by six percent of the amount that
31 was undisbursed as of August 15, 2008
32 5,000,000 (re. \$395,000)
33 For services and expenses of the Amy Watkins caseworker education and
34 training program for the provision of continuing education and
35 training for caseworkers working in child welfare programs in local
36 social services districts having a population of 125,000 or more,
37 and caseworkers employed by voluntary not-for-profit community based
38 agencies in such local social services districts. Such assistance
39 shall be used for tuition and fees associated with job-related
40 certificate programs, programs leading to associate, baccalaureate
41 and masters degrees, licensure requirements and other job-related
42 training requirements as necessary and appropriate, provided, howev-
43 er, that the amount of this appropriation available for expenditure
44 and disbursement on and after September 1, 2008 shall be reduced by
45 six percent of the amount that was undisbursed as of August 15, 2008
46 ... 1,000,000 (re. \$169,000)
47 For additional state aid to reimburse 100 percent of social services
48 district expenditures related to the improvement of staff to client
49 ratios in the local district child protective workforce. Each social
50 services district receiving these funds shall certify that the
51 district will not be using these funds to supplant other state and
52 local funds and that the district will not submit claims for
53 reimbursement under this appropriation for the same type and level
54 of funding so certified; provided, however, that a district may use
55 these funds for expenditures to continue or expand activities that
56 were funded with last year's appropriation that was enacted for this
57 purpose. Of the amount appropriated, up to \$1,000,000 is to be made
58 available to continue and expand the demonstration project, estab-
59 lished pursuant to part G of chapter 58 of the laws of 2006, in
60 districts selected by the office of children and family services to
61 determine the best practices needed to improve the workload of the

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1 child protective workforce including, but not limited to, the
2 purchase of new information technology that permits case-workers to
3 work from field locations, and other eligible nonpersonal service
4 expenses, subject to an expenditure plan approved by the office of
5 children and family services, provided, however, that the amount of
6 this appropriation available for expenditure and disbursement on and
7 after September 1, 2008 shall be reduced by six percent of the
8 amount that was undisbursed as of August 15, 2008
9 5,925,981 (re. \$60,000)

10 Notwithstanding any inconsistent provision of law, subject to an
11 expenditure plan approved by the director of the budget, for eligi-
12 ble services and expenses of improving the quality of child welfare
13 services that may include, but not be limited to, training to
14 mandated reporters regarding the proper identification of and
15 response to signs of child abuse and neglect, public information
16 programs and services that advance a zero tolerance campaign of
17 child abuse and neglect, and demonstration projects to test models
18 for new or targeted expansion of services beyond the level currently
19 funded by local social services districts including continuing to
20 contract with existing providers that are performing satisfactorily,
21 provided, however, that the amount of this appropriation available
22 for expenditure and disbursement on and after September 1, 2008
23 shall be reduced by six percent of the amount that was undisbursed
24 as of August 15, 2008 ... 3,822,000 (re. \$2,237,000)

25 For services and expenses related to locally operated youth develop-
26 ment and delinquency prevention programs. No expenditure shall be
27 made from this appropriation until a plan has been approved by the
28 director of the budget and a certificate of approval allocating
29 these funds has been issued by the director of the budget.

30 Notwithstanding the provisions of section 420 of the executive law
31 which would require expenditure of state aid for youth programs in a
32 total amount greater than the amount appropriated herein, for
33 payment of state aid for programs pursuant to article 19-A of the
34 executive law, for delinquency prevention and youth development.

35 Notwithstanding the provisions of section 420 of the executive law,
36 eligibility for state aid reimbursement for counties which do not
37 participate in the county comprehensive planning process shall be
38 determined as follows: the aggregate amount of state aid for recre-
39 ation, youth service and similar projects to a county and municipi-
40 palities within such county shall not exceed \$2,750 of which no more
41 than \$1,450 may be used for recreation projects, per 1,000 youths
42 residing in the county based on a single count of such youths as
43 shown by the last published federal census for the county certified
44 in the same manner as provided by section 54 of the state finance
45 law. The office shall not reimburse any claims unless they are
46 submitted within 12 months of the project year in which the expendi-
47 ture was made, provided, however, that the amount of this appropri-
48 ation available for expenditure and disbursement on and after
49 September 1, 2008 shall be reduced by six percent of the amount that
50 was undisbursed as of August 15, 2008
51 27,902,000 (re. \$1,030,000)

52 For services and expenses related to programs providing special delin-
53 quency prevention or other youth development services. No expendi-
54 ture shall be made from this appropriation until a plan has been
55 approved by the director of the budget and a certificate of approval
56 allocating these funds has been issued by the director of the budg-
57 et. The office shall not reimburse any claims unless they are
58 submitted within 7 months of the project year in which the expendi-
59 ture was made.

60 For direct contracts with private not-for-profit community agencies to
61 provide needed services for the operation of programs to prevent

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1 juvenile delinquency and promote youth development, and through an
2 allocation to public agencies where it is documented that private
3 not-for-profit community agencies are not available to provide such
4 services. Moneys shall be made available to community agencies in
5 counties outside the city of New York based on a statewide allo-
6 cation formula determined by each county's eligibility for compre-
7 hensive planning funds as a proportion of the statewide total
8 provided under paragraph a of subdivision 1 of section 420 of the
9 executive law. Moneys made available to community agencies shall be
10 allocated by local youth bureaus subject to final funding determi-
11 nations by the commissioner of children and family services and
12 approved by the director of the budget.

13 For direct contract with private not-for-profit community agencies to
14 provide needed services for the operation of programs to prevent
15 juvenile delinquency and promote youth development, and through an
16 allocation to public agencies where it is documented that private
17 not-for-profit agencies are not available to provide such services.

18 Notwithstanding any inconsistent provision of law, moneys shall be
19 made available to community agencies in cities with populations
20 greater than 275,000 and to community agencies statewide, provided,
21 however, that the amount of this appropriation available for expend-
22 iture and disbursement on and after September 1, 2008 shall be
23 reduced by six percent of the amount that was undisbursed as of
24 August 15, 2008 ... 9,191,000 (re. \$249,000)

25 For payment of state aid for programs for the provision of services to
26 runaway and homeless youth pursuant to subdivisions 2, 3 and 4 of
27 section 420 of the executive law and pursuant to chapter 800 of the
28 laws of 1985 amending the runaway and homeless youth act for the
29 provision of transitional independent living support services and
30 the establishment and operation of young adult shelters for youth
31 between the ages of 16 and 21; the office of children and family
32 services shall not reimburse any claims unless they are submitted
33 within 12 months of the calendar quarter in which the claimed
34 service or services were delivered. No expenditures shall be made
35 from this appropriation until an annual expenditure plan is approved
36 by the director of the budget and a certificate of approval allocat-
37 ing these funds has been issued by the director of the budget and
38 copies of such certificate or any amendment thereto filed with the
39 state comptroller, the chairperson of the senate finance committee
40 and the chairperson of the assembly ways and means committee,
41 provided, however, that the amount of this appropriation available
42 for expenditure and disbursement on and after September 1, 2008
43 shall be reduced by six percent of the amount that was undisbursed
44 as of August 15, 2008 ... 6,188,000 (re. \$381,000)

45 For services and expenses of family empowerment centers for the
46 purpose of providing training and educational programs to assist
47 children and families, at risk of entry into the child welfare
48 system, to achieve self-sufficiency, provided, however, that the
49 amount of this appropriation available for expenditure and disburse-
50 ment on and after September 1, 2008 shall be reduced by six percent
51 of the amount that was undisbursed as of August 15, 2008
52 2,964,000 (re. \$1,994,000)

53

54 By chapter 53, section 1, of the laws of 2006:

55 For services for the prevention of domestic violence and expenses
56 related thereto. Any federal funds applicable to expenditures made
57 as a result of this appropriation may be made available to the
58 office or its contractors ... 150,000 (re. \$150,000)

59

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1 For services and expenses of existing family preservation centers,
2 pursuant to the following sub-schedule ... 315,000 .. (re. \$137,000)

3
4 sub-schedule

5
6 Family Services, Inc. 63,000
7 Family Service League of
8 Suffolk County, Inc. 63,000
9 Ibero-American Action League, Inc. .. 63,000
10 Central Family Life Center, Inc. 63,000
11 Shinnecock Indian Nation 63,000

12
13 Total of sub-schedule 315,000

14
15 For services and expenses related to the settlement house program,
16 notwithstanding any inconsistent provision of law to the contrary,
17 \$545,037 shall be available for equal distribution for the statewide
18 settlement house program to provide a comprehensive range of
19 services to residents of neighborhoods they serve pursuant to arti-
20 cle 10-B of the social services law; of the amount appropriated,
21 \$827,963 shall be available pursuant to the following sub-schedule
22 ... 1,373,000 (re. \$132,000)

23
24 sub-schedule

25 Baden 35,971
26 Boys Harbor 13,323
27 Carver 7,994
28 Chinese-American 23,981
29 Citizens Advise Bureau 15,099
30 Claremont 62,023
31 Community Place/Rochester 23,326
32 East Side House 13,767
33 Educational Alliance 60,481
34 Forest Hills Community 15,543
35 Goddard Riverside 60,395
36 Grand Street 49,737
37 Greenwich House 12,434
38 Hamilton Madison 25,046
39 Hartley House 13,323
40 Henry St. Settlement 58,175
41 Hudson Guild 15,543
42 Stanley Isaacs 13,323
43 Kingsbridge Heights 20,428
44 Lenox Hill Neighborhood 22,648
45 Lincoln Square Neigh 13,323
46 Mosholu Montefiore 13,323
47 Jacob A. Riis 13,323
48 Riverdale Neigh. House 13,323
49 St. Matthew's/St. Timothy 13,323
50 SCAN NY 30,485
51 School Settlement 15,543
52 Southeast Bronx 91,034
53 Sunnyside Community 13,323
54 Union Settlement 15,543
55 United Community Ctrs 8,880
56 University Settlement 23,980

57 -----
58 Total of sub-schedule 1,373,000
59 -----

60
61

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1 For services and expenses of the Amy Watkins Caseworker Education and
 2 Training program for the provision of continuing education and
 3 training for caseworkers working in child welfare programs in local
 4 social services districts having a population of 125,000 or more,
 5 and caseworkers employed by voluntary not-for-profit community based
 6 agencies in such local social services districts. Such assistance
 7 shall be used for tuition and fees associated with job-related
 8 certificate programs, programs leading to associate, baccalaureate
 9 and masters degrees, licensure requirements and other job-related
 10 training requirements as necessary and appropriate
 11 1,000,000 (re. \$18,000)

12
 13 By chapter 53, section 1, of the laws of 2006, as amended by chapter 53,
 14 section 1, of the laws of 2007:

15 For the office of children and family services to contract with the
 16 office for the prevention of domestic violence to develop and imple-
 17 ment a training program on the dynamics of domestic violence and its
 18 relationship to child abuse and neglect with particular emphasis on
 19 alternatives to out-of-home placement. Any federal funds applicable
 20 to expenditures made as a result of this appropriation may be made
 21 available to the office of children and family services or its
 22 contractors ... 135,000 (re. \$135,000)

23
 24 By chapter 53, section 1, of the laws of 2006, as amended by chapter
 25 496, section 3, of the laws of 2008:

26 For state aid grants to support contractual agreements with communi-
 27 ty-based programs for children, youth and families, in order to
 28 provide services that meet the needs of families and enhance the
 29 safety and stability of children and youth in their home, provided,
 30 however, that the amount of this appropriation available for expend-
 31 iture and disbursement on and after September 1, 2008 shall be
 32 reduced by six percent of the amount that was undisbursed as of
 33 August 15, 2008 ... 5,000,000 (re. \$555,000)

34 For services and expenses including for administrative costs of the
 35 office of children and family services for a demonstration project
 36 in targeted social services districts identified jointly by the
 37 office of children and family services and the office of alcoholism
 38 and substance abuse services based, in part, on size, experience,
 39 readiness and availability of services, to improve the assessment
 40 and treatment outcomes for families and youth involved in the child
 41 welfare system who need chemical dependency services including
 42 providing funding for chemical dependency programs to co-locate
 43 certified chemical dependency staff with appropriate district child
 44 welfare services staff and for the evaluation of the project,
 45 provided, however, that the amount of this appropriation available
 46 for expenditure and disbursement on and after September 1, 2008
 47 shall be reduced by six percent of the amount that was undisbursed
 48 as of August 15, 2008 ... 5,000,000 (re. \$512,000)

49 Notwithstanding any inconsistent provision of law, subject to an
 50 expenditure plan approved by the director of the budget, for eligi-
 51 ble services and expenses of improving the quality of child welfare
 52 services that may include, but not be limited to, demonstration
 53 projects to test models for new or targeted expansion of services
 54 beyond the level currently funded by local social services districts
 55 including continuing to contract with existing providers that are
 56 performing satisfactorily, provided, however, that the amount of
 57 this appropriation available for expenditure and disbursement on and
 58 after September 1, 2008 shall be reduced by six percent of the
 59 amount that was undisbursed as of August 15, 2008
 60 1,900,000 (re. \$266,000)

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1 For additional eligible services and expenses of improving the quality
2 of child welfare services that shall include training to mandated
3 reporters regarding the proper identification of and response to
4 signs of child abuse and neglect, and public information programs
5 and services that advance a zero tolerance campaign of child abuse
6 and neglect, provided, however, that the amount of this appropri-
7 ation available for expenditure and disbursement on and after
8 September 1, 2008 shall be reduced by six percent of the amount that
9 was undisbursed as of August 15, 2008
10 2,000,000 (re. \$392,000)
11 For additional services and expenses of certain child fatality review
12 teams approved by the office of children and family services for the
13 purposes of investigating and/or reviewing the death of children,
14 provided, however, that the amount of this appropriation available
15 for expenditure and disbursement on and after September 1, 2008
16 shall be reduced by six percent of the amount that was undisbursed
17 as of August 15, 2008 ... 700,000 (re. \$243,000)
18 For services and expenses of certain local or regional multidiscipli-
19 nary child abuse investigation teams approved by the office of chil-
20 dren and family services for the purpose of investigating reports of
21 suspected child abuse or maltreatment and for new and established
22 child advocacy centers, provided, however, that the amount of this
23 appropriation available for expenditure and disbursement on and
24 after September 1, 2008 shall be reduced by six percent of the
25 amount that was undisbursed as of August 15, 2008
26 2,308,000 (re. \$254,000)
27 For services and expenses of child advocacy centers for the purpose of
28 enhancing program operations including, but not limited to, extend-
29 ing hours on weeknights after 5:00 p.m., on weekends, and on a
30 crisis response basis to provide after hour access to mental and
31 physical health screening and child abuse investigations, increased
32 staffing levels and other non-personal service costs in order to
33 increase access to coordinated child-centered services. Of the
34 amount hereby appropriated, \$1,500,000 shall be available for the
35 establishment of new child advocacy centers provided, however, that
36 preference shall be given first to proposals to expand access to
37 child advocacy centers in parts of the state that are not currently
38 served by existing child advocacy centers and second to proposals in
39 which the local district can demonstrate collaboration with the
40 local district multidisciplinary team, through the co-location of a
41 multidisciplinary team within the child advocacy center, provided,
42 however, that the amount of this appropriation available for expend-
43 iture and disbursement on and after September 1, 2008 shall be
44 reduced by six percent of the amount that was undisbursed as of
45 August 15, 2008 ... 3,500,000 (re. \$365,000)
46 Notwithstanding any other provision of law, for services and expenses
47 to initiate program modifications and/or to provide services includ-
48 ing, but not limited to, demonstrated effective programs such as
49 evidence-based initiatives for alternatives to detention for persons
50 alleged or determined to be in need of supervision or otherwise at
51 risk of placement in the juvenile justice system, provided, however,
52 that the amount of this appropriation available for expenditure and
53 disbursement on and after September 1, 2008 shall be reduced by six
54 percent of the amount that was undisbursed as of August 15, 2008 ...
55 6,600,000 (re. \$410,000)
56 For services and expenses related to reducing office of children and
57 family services institutional placements, provided, however, that
58 the amount of this appropriation available for expenditure and
59 disbursement on and after September 1, 2008 shall be reduced by six
60 percent of the amount that was undisbursed as of August 15, 2008 ...
61 1,500,000 (re. \$268,000)

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1 For services and expenses of the Healthy Families New York Home Visit-
2 ing Program, provided, however, that the amount of this appropri-
3 ation available for expenditure and disbursement on and after
4 September 1, 2008 shall be reduced by six percent of the amount that
5 was undisbursed as of August 15, 2008
6 3,600,000 (re. \$326,000)
7

8 By chapter 53, section 1, of the laws of 2005:
9 For services and expenses of certain child fatality review teams
10 approved by the office of children and family services for the
11 purposes of investigating and/or reviewing the death of children ...
12 300,000 (re. \$300,000)
13 For services and expenses of certain local or regional multidiscipli-
14 nary child abuse investigation teams approved by the office of chil-
15 dren and family services for the purpose of investigating reports of
16 suspected child abuse or maltreatment and for new and established
17 child advocacy centers ... 1,500,000 (re. \$145,000)
18 For services and expenses of new and established child advocacy
19 centers ... 307,800 (re. \$84,000)
20 For services and expenses of existing family preservation centers,
21 pursuant to the following sub-schedule ... 315,000 ... (re. \$39,000)
22
23 sub-schedule
24
25 Family Services, Inc. 63,000
26 Family Service League of
27 Suffolk County, Inc. 63,000
28 Ibero-American Action League, Inc. .. 63,000
29 Central Family Life Center, Inc. 63,000
30 Shinnecock Indian Nation 63,000
31
32 Total of sub-schedule 315,000
33
34 For services and expenses related to reducing office of children and
35 family services institutional placements
36 1,500,000 (re. \$145,000)
37

38 By chapter 53, section 1, of the laws of 2004:
39 For services and expenses related to reducing office of children and
40 family services institutional placements
41 1,500,000 (re. \$89,000)
42

43 By chapter 53, section 1, of the laws of 2004, as amended by chapter
44 496, section 3, of the laws of 2008:
45 For services and expenses of certain local or regional multidiscipli-
46 nary child abuse investigation teams approved by the office of chil-
47 dren and family services for the purpose of investigating reports of
48 suspected child abuse or maltreatment and for new and established
49 child advocacy centers, provided, however, that the amount of this
50 appropriation available for expenditure and disbursement on and
51 after September 1, 2008 shall be reduced by six percent of the
52 amount that was undisbursed as of August 15, 2008
53 1,500,000 (re. \$855,000)
54

55 By chapter 53, section 1, of the laws of 2003:
56 For services and expenses related to reducing office of children and
57 family services institutional placements
58 1,500,000 (re. \$70,000)
59
60

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1 By chapter 53, section 1, of the laws of 2000:
 2 For reimbursement to voluntary, not-for-profit agencies for equipment
 3 for or renovations of group foster care facilities, including insti-
 4 tutions, group residences, group homes and agency operated boarding
 5 homes, necessary for compliance with state fire and safety regu-
 6 lations promulgated by the former department of social services.
 7 Such funds shall be available to reimburse the amortized portion of
 8 capital expenditures and other non-capital costs incurred on or
 9 after March 1, 2000 submitted in accordance with standard of payment
 10 guidelines and other guidelines issued by the commissioner of chil-
 11 dren and family services. Reimbursement shall be available to volun-
 12 tary not-for-profit agencies who have submitted cost of compliance
 13 reports related to the cost of compliance with said regulations to
 14 the office of children and family services on or before February 28,
 15 2000. As a condition of the receipt of funds appropriated herein, a
 16 voluntary not-for-profit agency must agree to come into full compli-
 17 ance with said regulations in accordance with a schedule to be
 18 approved by the commissioner of children and family services and
 19 provided further that, notwithstanding any inconsistent provision of
 20 law, the commissioner shall require that full compliance be attained
 21 without regard to the availability of further federal and/or state
 22 funding for such purpose. Each agency having made application for
 23 reimbursement shall be paid a pro rata share of its eligible expend-
 24 itures, as determined by the office of children and family services,
 25 based on a formula to be developed by the office. No agency shall
 26 receive reimbursement in excess of its actual cost of complying with
 27 said regulations ... 1,000,000 (re. \$480,000)
 28

29 By chapter 53, section 1, of the laws of 1994, as amended by chapter 53,
 30 section 1, of the laws of 2008:
 31 For services and expenses of the community youth capital construction
 32 program, subject to eligibility and program standards established by
 33 the commissioner of the office of children and family services to be
 34 allocated according to the following sub-schedule
 35 11,198,000 (re. \$4,948,000)
 36

sub-schedule

37
 38
 39 Westbury ... 24,844 (re. \$24,850)
 40 Neighborhood Youth Diversion (007/CC) ... 955,436 (re. \$651,011)
 41 Langston Hughes Center (007/CC) ... 599,865 (re. \$5,856)
 42 Glen E Hines Memorial Center ... 336,874 (re. \$65,580)
 43 Village of Walden ... 391,912 (re. \$70,349)
 44 City of Beacon ... 278,083 (re. \$65,000)
 45 Ridgewood Bushwich (007/CC) ... 1,999,552 (re. \$63,337)
 46 Queens Village Mental Health JCAP (007/CC)
 47 1,759,605 (re. \$1,759,605)
 48 Syracuse Model Neighborhood Facility (007/CC)
 49 347,682 (re. \$347,682)
 50 East Harlem Pilot Block Association (007/CC)
 51 442,328 (re. \$442,328)
 52 Rockland PAL (007/DD) ... 1,449,675 (re. \$1,449,675)
 53 Amsterdam YMCA (007/DD) ... 331,961 (re. \$1,830)
 54

55 Special Revenue Funds - Federal / Aid to Localities
 56 Federal Health and Human Services Fund - 265
 57

58 By chapter 53, section 1, of the laws of 2009:
 59 For services and expenses for the foster care and adoption assistance
 60 program, including related administrative expenses, and for services
 61 and expenses for child welfare and family preservation and family

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1 support services provided pursuant to title IV-a, subparts 1 and 2
2 of title IV-b and title IV-e of the federal social security act
3 including the federal share of costs incurred implementing the
4 federal adoption and safe families act of 1997 (P.L. 105-89);
5 provided, however, that reimbursement to social services districts
6 for eligible expenditures for services other than foster care
7 services incurred during a particular federal fiscal year will be
8 limited to expenditures claimed by March 31 of the following year.
9 Notwithstanding any inconsistent provision of law, in lieu of payments
10 authorized by the social services law, or payments of federal funds
11 otherwise due to the local social services districts for programs
12 provided under the federal social security act or the federal food
13 stamp act, funds herein appropriated, in amounts certified by the
14 state commissioner or the state commissioner of health as due from
15 local social services districts each month as their share of
16 payments made pursuant to section 367-b of the social services law
17 may be set aside by the state comptroller in an interest-bearing
18 account with such interest accruing to the credit of the locality in
19 order to ensure the orderly and prompt payment of providers under
20 section 367-b of the social services law pursuant to an estimate
21 provided by the commissioner of health of each local social services
22 district's share of payments made pursuant to section 367-b of the
23 social services law.
24 Funds appropriated herein shall be available for aid to municipalities
25 and for payments to the federal government for expenditures made
26 pursuant to the social services law and the state plan for
27 individual and family grant program under the disaster relief act of
28 1974.
29 Such funds are to be available for payment of aid heretofore accrued
30 or hereafter to accrue to municipalities. Subject to the approval of
31 the director of the budget, such funds shall be available to the
32 office net of disallowances, refunds, reimbursements, and credits.
33 Notwithstanding any inconsistent provision of law, the amount herein
34 appropriated may be transferred to any other appropriation within
35 the office of children and family services and/or the office of
36 temporary and disability assistance and/or suballocated to the
37 office of temporary and disability assistance for the purpose of
38 paying local social services districts' costs of the above program
39 and may be increased or decreased by interchange with any other
40 appropriation or with any other item or items within the amounts
41 appropriated within the office of children and family services
42 general fund - local assistance account with the approval of the
43 director of the budget who shall file such approval with the
44 department of audit and control and copies thereof with the chairman
45 of the senate finance committee and the chairman of the assembly
46 ways and means committee ... 868,900,000 (re. \$525,026,000)
47 For additional reimbursement for services and expenses resulting from
48 the increase in the Federal medical assistance percentage available
49 for the foster care and adoption assistance program provided
50 pursuant to title IV-e of the federal social security act in
51 accordance with the requirements of the American recovery and
52 reinvestment act of 2009 (Public Law 111-5). Funds appropriated
53 herein shall be subject to all applicable reporting and
54 accountability requirements contained in such act. Such funds are to
55 be available for payment of aid heretofore accrued or hereafter to
56 accrue to municipalities to the extent authorized by such act.
57 Notwithstanding any inconsistent provision of law, the amount herein
58 appropriated may be transferred to any other appropriation within
59 the office of children and family services and/or the office of
60 temporary and disability assistance and/or suballocated to the
61 office of temporary and disability assistance for the purpose of

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1 paying local social services districts' costs of the above program
2 and may be increased or decreased by interchange with any other
3 appropriation or with any other item or items within the amounts
4 appropriated within the office of children and family services
5 general fund - local assistance account with the approval of the
6 director of the budget who shall file such approval with the
7 department of audit and control and copies thereof with the chairman
8 of the senate finance committee and the chairman of the assembly
9 ways and means committee ... 70,000,000 (re. \$34,601,000)

10
11 By chapter 53, section 1, of the laws of 2008:

12 For services and expenses for the foster care and adoption assistance
13 program, including related administrative expenses, and for services
14 and expenses for child welfare and family preservation and family
15 support services provided pursuant to title IV-a, subparts 1 and 2
16 of title IV-b and title IV-e of the federal social security act
17 including the federal share of costs incurred implementing the
18 federal adoption and safe families act of 1997 (P.L. 105-89);
19 provided, however, that reimbursement to social services districts
20 for eligible expenditures for services other than foster care
21 services incurred during a particular federal fiscal year will be
22 limited to expenditures claimed by March 31 of the following year.

23 Notwithstanding any inconsistent provision of law, in lieu of payments
24 authorized by the social services law, or payments of federal funds
25 otherwise due to the local social services districts for programs
26 provided under the federal social security act or the federal food
27 stamp act, funds herein appropriated, in amounts certified by the
28 state commissioner or the state commissioner of health as due from
29 local social services districts each month as their share of
30 payments made pursuant to section 367-b of the social services law
31 may be set aside by the state comptroller in an interest-bearing
32 account with such interest accruing to the credit of the locality in
33 order to ensure the orderly and prompt payment of providers under
34 section 367-b of the social services law pursuant to an estimate
35 provided by the commissioner of health of each local social services
36 district's share of payments made pursuant to section 367-b of the
37 social services law.

38 Funds appropriated herein shall be available for aid to municipalities
39 and for payments to the federal government for expenditures made
40 pursuant to the social services law and the state plan for individ-
41 ual and family grant program under the disaster relief act of 1974.

42 Such funds are to be available for payment of aid heretofore accrued
43 or hereafter to accrue to municipalities. Subject to the approval of
44 the director of the budget, such funds shall be available to the
45 office net of disallowances, refunds, reimbursements, and credits.

46 Notwithstanding any inconsistent provision of law, the amount herein
47 appropriated may be transferred to any other appropriation within
48 the office of children and family services and/or the office of
49 temporary and disability assistance and/or suballocated to the
50 office of temporary and disability assistance for the purpose of
51 paying local social services districts' costs of the above program
52 and may be increased or decreased by interchange with any other
53 appropriation or with any other item or items within the amounts
54 appropriated within the office of children and family services
55 general fund - local assistance account with the approval of the
56 director of the budget who shall file such approval with the depart-
57 ment of audit and control and copies thereof with the chairman of
58 the senate finance committee and the chairman of the assembly ways
59 and means committee ... 868,900,000 (re. \$280,141,000)

60
61

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1 By chapter 53, section 1, of the laws of 2007:

2 For services and expenses for the foster care and adoption assistance
3 program, including related administrative expenses, and for services
4 and expenses for child welfare and family preservation and family
5 support services provided pursuant to title IV-a, subparts 1 and 2
6 of title IV-b and title IV-e of the federal social security act
7 including the federal share of costs incurred implementing the
8 federal adoption and safe families act of 1997 (P.L. 105-89);
9 provided, however, that reimbursement to social services districts
10 for eligible expenditures for services other than foster care
11 services incurred during a particular federal fiscal year will be
12 limited to expenditures claimed by March 31 of the following year.

13 Notwithstanding any inconsistent provision of law, in lieu of payments
14 authorized by the social services law, or payments of federal funds
15 otherwise due to the local social services districts for programs
16 provided under the federal social security act or the federal food
17 stamp act, funds herein appropriated, in amounts certified by the
18 state commissioner or the state commissioner of health as due from
19 local social services districts each month as their share of
20 payments made pursuant to section 367-b of the social services law
21 may be set aside by the state comptroller in an interest-bearing
22 account with such interest accruing to the credit of the locality in
23 order to ensure the orderly and prompt payment of providers under
24 section 367-b of the social services law pursuant to an estimate
25 provided by the commissioner of health of each local social services
26 district's share of payments made pursuant to section 367-b of the
27 social services law.

28 Funds appropriated herein shall be available for aid to municipalities
29 and for payments to the federal government for expenditures made
30 pursuant to the social services law and the state plan for individ-
31 ual and family grant program under the disaster relief act of 1974.

32 Such funds are to be available for payment of aid heretofore accrued
33 or hereafter to accrue to municipalities. Subject to the approval of
34 the director of the budget, such funds shall be available to the
35 office net of disallowances, refunds, reimbursements, and credits.

36 Notwithstanding any inconsistent provision of law, the amount herein
37 appropriated may be increased or decreased by interchange with any
38 other appropriation or with any other item or items within the
39 amounts appropriated within the department of family assistance,
40 office of temporary and disability assistance and office of children
41 and family services federal funds - local assistance account with
42 the approval of the director of the budget who shall file such
43 approval with the department of audit and control and copies thereof
44 with the chairman of the senate finance committee and the chairman
45 of the assembly ways and means committee.

46 For the grant period October 1, 2006 to September 30, 2007
47 430,000,000 (re. \$214,000,000)
48 For the grant period October 1, 2007 to September 30, 2008
49 438,900,000 (re. \$90,000,000)
50

51 By chapter 53, section 1, of the laws of 2006:

52 For services and expenses for the foster care and adoption assistance
53 program, including related administrative expenses and for services
54 and expenses for child welfare and family preservation and family
55 support services provided pursuant to title IV-a, subparts 1 and 2
56 of title IV-b and title IV-e of the federal social security act
57 including the federal share of costs incurred implementing the
58 federal adoption and safe families act of 1997 (P.L. 105-89).

59 Notwithstanding any inconsistent provision of law, in lieu of payments
60 authorized by the social services law, or payments of federal funds
61 otherwise due to the local social services districts for programs

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1 provided under the federal social security act or the federal food
2 stamp act, funds herein appropriated, in amounts certified by the
3 state commissioner or the state commissioner of health as due from
4 local social services districts each month as their share of
5 payments made pursuant to section 367-b of the social services law
6 may be set aside by the state comptroller in an interest-bearing
7 account with such interest accruing to the credit of the locality in
8 order to ensure the orderly and prompt payment of providers under
9 section 367-b of the social services law pursuant to an estimate
10 provided by the commissioner of health of each local social services
11 district's share of payments made pursuant to section 367-b of the
12 social services law.

13 Funds appropriated herein shall be available for aid to municipalities
14 and for payments to the federal government for expenditures made
15 pursuant to social services law and the state plan for individual
16 and family grant program under the disaster relief act of 1974.

17 Such funds are to be available for payment of aid heretofore accrued
18 or hereafter to accrue to municipalities. Subject to the approval of
19 the director of the budget, such funds shall be available to the
20 office net of disallowances, refunds, reimbursements, and credits.

21 Notwithstanding any inconsistent provision of law, the amount herein
22 appropriated may be increased or decreased by interchange with any
23 other appropriation or with any other item or items within the
24 amounts appropriated within the department of family assistance,
25 office of temporary and disability assistance and office of children
26 and family services federal funds - local assistance account with
27 the approval of the director of the budget who shall file such
28 approval with the department of audit and control and copies thereof
29 with the chairman of the senate finance committee and the chairman
30 of the assembly ways and means committee.

31 For the grant period October 1, 2006 to September 30, 2007
32 438,900,000 (re. \$50,000,000)
33

34 By chapter 53, section 1, of the laws of 2005:

35 For services and expenses for the foster care and adoption assistance
36 program, including related administrative expenses and for services
37 and expenses for child welfare and family preservation and family
38 support services provided pursuant to title IV-a, subparts 1 and 2
39 of title IV-b and title IV-e of the federal social security act
40 including the federal share of costs incurred implementing the
41 federal adoption and safe families act of 1997 (P.L. 105-89).

42 Notwithstanding any inconsistent provision of law, in lieu of payments
43 authorized by the social services law, or payments of federal funds
44 otherwise due to the local social services districts for programs
45 provided under the federal social security act or the federal food
46 stamp act, funds herein appropriated, in amounts certified by the
47 state commissioner or the state commissioner of health as due from
48 local social services districts each month as their share of
49 payments made pursuant to section 367-b of the social services law
50 may be set aside by the state comptroller in an interest-bearing
51 account with such interest accruing to the credit of the locality in
52 order to ensure the orderly and prompt payment of providers under
53 section 367-b of the social services law pursuant to an estimate
54 provided by the commissioner of health of each local social services
55 district's share of payments made pursuant to section 367-b of the
56 social services law.

57 Funds appropriated herein shall be available for aid to municipalities
58 and for payments to the federal government for expenditures made
59 pursuant to social services law and the state plan for individual
60 and family grant program under the disaster relief act of 1974.
61

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1 Such funds are to be available for payment of aid heretofore accrued
2 or hereafter to accrue to municipalities. Subject to the approval of
3 the director of the budget, such funds shall be available to the
4 office net of disallowances, refunds, reimbursements, and credits.
5 Notwithstanding any inconsistent provision of law, the amount herein
6 appropriated may be increased or decreased by interchange with any
7 other appropriation or with any other item or items within the
8 amounts appropriated within the department of family assistance,
9 office of temporary and disability assistance and office of children
10 and family services federal funds - local assistance account with
11 the approval of the director of the budget who shall file such
12 approval with the department of audit and control and copies thereof
13 with the chairman of the senate finance committee and the chairman
14 of the assembly ways and means committee.
15 For the grant period October 1, 2005 to September 30, 2006
16 438,900,000 (re. \$100,000,000)
17
18 Special Revenue Funds - Federal / State Operations
19 Federal Health and Human Services Fund - 265
20 Discretionary Demonstration Account
21
22 By chapter 53, section 1, of the laws of 2009:
23 For services and expenses related to administering federal health and
24 human services discretionary demonstration program grants and grants
25 from the national center on child abuse and neglect
26 13,547,000 (re. \$13,519,000)
27
28 By chapter 53, section 1, of the laws of 2008:
29 For services and expenses related to administering federal health and
30 human services discretionary demonstration program grants and grants
31 from the national center on child abuse and neglect
32 13,301,000 (re. \$9,205,000)
33
34 By chapter 53, section 1, of the laws of 2007:
35 For services and expenses related to administering federal health and
36 human services discretionary demonstration program grants and grants
37 from the national center on child abuse and neglect.
38 For the grant period October 1, 2006 to September 30, 2007
39 6,650,500 (re. \$4,589,000)
40 For the grant period October 1, 2007 to September 30, 2008
41 6,650,500 (re. \$436,000)
42
43 By chapter 53, section 1, of the laws of 2006:
44 For services and expenses related to administering federal health and
45 human services discretionary demonstration program grants and grants
46 from the national center on child abuse and neglect.
47 For the grant period October 1, 2006 to September 30, 2007
48 6,650,500 (re. \$178,000)
49
50 Special Revenue Funds - Federal / Aid to Localities
51 Federal Health and Human Services Fund - 265
52 Social Services Block Grant Account
53
54 By chapter 53, section 1, of the laws of 2009:
55 For services and expenses for supportive social services provided
56 pursuant to title XX of the federal social security act.
57 Notwithstanding any other provision of law, the moneys hereby
58 appropriated shall be apportioned by the office of children and
59 family services to local social services districts, to reimburse
60 local district expenditures for supportive services and training
61 subject to the approval of the director of the budget; provided,

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1 however, that reimbursement to social services districts for
2 eligible expenditures for services incurred during a particular
3 federal fiscal year will be limited to expenditures claimed by March
4 31 of the following year.

5 Notwithstanding any other provision of law, of the funds available
6 herein, including any funds transferred from the temporary
7 assistance to needy families block grant to the title XX block
8 grant, \$66,000,000 shall be allocated to social services districts,
9 solely for reimbursement of expenditures for the provision and
10 administration of adult protective services, residential services
11 for victims of domestic violence who are determined to be ineligible
12 for public assistance during the time the victims were residing in
13 residential programs for victims of domestic violence, and
14 nonresidential services for victims of domestic violence, pursuant
15 to an allocation plan developed by the office and submitted for
16 approval by the division of the budget no later than 60 days
17 following enactment of this chapter, based on each district's claims
18 for such costs and any other factors as identified in the allocation
19 plan, adjusted by applicable cost allocation methodology and net of
20 any retroactive payments for the 12 month period ending June 30,
21 2008 that are submitted on or before January 2, 2009; provided,
22 however, that if the office determines that the total amount of a
23 social services district's claims for such services which could be
24 reimbursed from these funds is less than the amount allocated to the
25 district for such claims, the office may, subject to approval by the
26 director of the budget, authorize the district to use these funds
27 for other allowable claims; provided further, however, that if the
28 total amount of a social services district's allowable claims is
29 less than the amount allocated to the district for such claims, the
30 office may reallocate the unused funds to other social services
31 districts with eligible claims that exceed their allocation.

32 Funds appropriated herein shall be available for aid to municipalities
33 and for payments to the federal government for expenditures made
34 pursuant to the social services law and the state plan for
35 individual and family grant program under the disaster relief act of
36 1974.

37 The funds hereby appropriated are to be available for payment of state
38 aid heretofore accrued or hereafter to accrue to municipalities.
39 Subject to the approval of the director of the budget, such funds
40 hereby appropriated shall be available to the office net of
41 disallowances, refunds, reimbursements, and credits.

42 Notwithstanding any inconsistent provision of law, the amount herein
43 appropriated may be transferred to any other appropriation within
44 the office of children and family services and/or the office of
45 temporary and disability assistance and/or suballocated to the
46 office of temporary and disability assistance for the purpose of
47 paying local social services districts' costs of the above program
48 and may be increased or decreased by interchange with any other
49 appropriation or with any other item or items within the amounts
50 appropriated within the office of children and family services
51 general fund - local assistance account with the approval of the
52 director of the budget who shall file such approval with the
53 department of audit and control and copies thereof with the chairman
54 of the senate finance committee and the chairman of the assembly
55 ways and means committee.

56 Notwithstanding any inconsistent provision of law, in lieu of payments
57 authorized by the social services law, or payments of federal funds
58 otherwise due to the local social services districts for programs
59 provided under the federal social security act or the federal food
60 stamp act, funds herein appropriated, in amounts certified by the
61 state comptroller or the state commissioner of health as due from

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1 local social services districts each month as their share of
2 payments made pursuant to section 367-b of the social services law
3 may be set aside by the state comptroller in an interest bearing
4 account with such interest accruing to the credit of the locality in
5 order to ensure the orderly and prompt payment of providers under
6 section 367-b of the social services law pursuant to an estimate
7 provided by the commissioner of health of each local social services
8 district's share of payments made pursuant to section 367-b of the
9 social services law ... 150,000,000 (re. \$52,666,000)

10
11 By chapter 53, section 1, of the laws of 2008:

12 For services and expenses for supportive social services provided
13 pursuant to title XX of the federal social security act. Notwith-
14 standing any other provision of law, the moneys hereby appropriated
15 shall be apportioned by the office of children and family services
16 to local social services districts, to reimburse local district
17 expenditures for supportive services and training subject to the
18 approval of the director of the budget; provided, however, that
19 reimbursement to social services districts for eligible expenditures
20 for services incurred during a particular federal fiscal year will
21 be limited to expenditures claimed by March 31 of the following
22 year.

23 Notwithstanding any other provision of law, of the funds available
24 herein, including any funds transferred from the temporary assist-
25 ance to needy families block grant to the title XX block grant,
26 \$66,000,000 shall be allocated to social services districts, solely
27 for reimbursement of expenditures for the provision and adminis-
28 tration of adult protective services, residential services for
29 victims of domestic violence who are determined to be ineligible for
30 public assistance during the time the victims were residing in resi-
31 dential programs for victims of domestic violence, and nonresiden-
32 tial services for victims of domestic violence, pursuant to an allo-
33 cation plan developed by the office and submitted for approval by
34 the division of the budget no later than 60 days following enactment
35 of this chapter, based on each district's claims for such costs and
36 any other factors as identified in the allocation plan, adjusted by
37 applicable cost allocation methodology and net of any retroactive
38 payments for the 12 month period ending June 30, 2007 that are
39 submitted on or before January 2, 2008; provided, however, that if
40 the office determines that the total amount of a social services
41 district's claims for such services which could be reimbursed from
42 these funds is less than the amount allocated to the district for
43 such claims, the office may, subject to approval by the director of
44 the budget, authorize the district to use these funds for other
45 allowable claims; provided further, however, that if the total
46 amount of a social services district's allowable claims is less than
47 the amount allocated to the district for such claims, the office may
48 reallocate the unused funds to other social services districts with
49 eligible claims that exceed their allocation.

50 Funds appropriated herein shall be available for aid to municipalities
51 and for payments to the federal government for expenditures made
52 pursuant to the social services law and the state plan for individ-
53 ual and family grant program under the disaster relief act of 1974.

54 The funds hereby appropriated are to be available for payment of state
55 aid heretofore accrued or hereafter to accrue to municipalities.
56 Subject to the approval of the director of the budget, such funds
57 hereby appropriated shall be available to the office net of disal-
58 lowances, refunds, reimbursements, and credits.

59 Notwithstanding any inconsistent provision of law, the amount herein
60 appropriated may be transferred to any other appropriation within
61 the office of children and family services and/or the office of

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1 temporary and disability assistance and/or suballocated to the
2 office of temporary and disability assistance for the purpose of
3 paying local social services districts' costs of the above program
4 and may be increased or decreased by interchange with any other
5 appropriation or with any other item or items within the amounts
6 appropriated within the office of children and family services
7 general fund - local assistance account with the approval of the
8 director of the budget who shall file such approval with the depart-
9 ment of audit and control and copies thereof with the chairman of
10 the senate finance committee and the chairman of the assembly ways
11 and means committee.

12 Notwithstanding any inconsistent provision of law, in lieu of payments
13 authorized by the social services law, or payments of federal funds
14 otherwise due to the local social services districts for programs
15 provided under the federal social security act or the federal food
16 stamp act, funds herein appropriated, in amounts certified by the
17 state comptroller or the state commissioner of health as due from
18 local social services districts each month as their share of
19 payments made pursuant to section 367-b of the social services law
20 may be set aside by the state comptroller in an interest bearing
21 account with such interest accruing to the credit of the locality in
22 order to ensure the orderly and prompt payment of providers under
23 section 367-b of the social services law pursuant to an estimate
24 provided by the commissioner of health of each local social services
25 district's share of payments made pursuant to section 367-b of the
26 social services law ... 150,000,000 (re. \$50,000,000)

27
28 Special Revenue Funds - Federal / State Operations
29 Federal Health and Human Services Fund - 265
30 Youth Rehabilitation Account

31
32 By chapter 53, section 1, of the laws of 2009:
33 For services and expenses related to studies, research, demonstration
34 projects and other activities in accordance with articles 19-G and
35 19-H of the executive law and articles 2 and 6 of the social
36 services law ... 3,336,000 (re. \$3,336,000)

37
38 By chapter 53, section 1, of the laws of 2008:
39 For services and expenses related to studies, research, demonstration
40 projects and other activities in accordance with articles 19-G and
41 19-H of the executive law and articles 2 and 6 of the social
42 services law ... 3,019,000 (re. \$3,019,000)

43
44 Special Revenue Funds - Federal / State Operations
45 Federal Operating Grants Fund - 290
46 Youth Projects Account

47
48 By chapter 53, section 1, of the laws of 2009:
49 For services and expenses related to studies, research, demonstration
50 projects and other activities in accordance with articles 19-G and
51 19-H of the executive law and articles 2 and 6 of the social
52 services law ... 6,088,000 (re. \$6,088,000)

53
54 By chapter 53, section 1, of the laws of 2008:
55 For services and expenses related to studies, research, demonstration
56 projects and other activities in accordance with articles 19-G and
57 19-H of the executive law and articles 2 and 6 of the social
58 services law ... 6,034,000 (re. \$6,034,000)

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1 Special Revenue Fund - Other / Aid to Localities
2 Combined Gifts, Grants and Bequests Fund - 020
3 Children and Family Trust Fund
4

5 By chapter 53, section 1, of the laws of 2009:
6 For services and expenses related to the administration and
7 implementation of contracts for prevention and support service
8 programs for victims of family violence under the William B. Hoyt
9 memorial children and family trust fund pursuant to article 10-A of
10 the social services law. Funds appropriated to the children and
11 family trust fund shall be available for expenditure for such
12 services and expenses herein ... 3,459,000 (re. \$3,459,000)
13

14 By chapter 53, section 1, of the laws of 2008:
15 For services and expenses related to the administration and implemen-
16 tation of contracts for prevention and support service programs for
17 victims of family violence under the William B. Hoyt memorial chil-
18 dren and family trust fund pursuant to article 10-A of the social
19 services law. Funds appropriated to the children and family trust
20 fund shall be available for expenditure for such services and
21 expenses herein ... 3,459,000 (re. \$2,474,000)
22

23 SYSTEMS SUPPORT PROGRAM

24
25 General Fund / State Operations
26 State Purposes Account - 003
27

28 By chapter 53, section 1, of the laws of 2009:
29 Notwithstanding section 51 of the state finance law and any other
30 provision of law to the contrary, the director of the budget may,
31 upon the advice of the commissioner of children and family services,
32 authorize the transfer or interchange of moneys appropriated herein
33 with any other state operations - general fund appropriation within
34 the office of children and family services except where transfer or
35 interchange of appropriations is prohibited or otherwise restricted
36 by law.

37 Supplies and materials ... 247,000 (re. \$245,800)
38 Travel ... 57,000 (re. \$55,600)
39 Contractual services ... 12,288,000 (re. \$7,513,000)
40 Equipment ... 257,000 (re. \$257,000)

41 For the non-federal share of services and expenses for the continued
42 maintenance of the statewide automated child welfare information
43 system; to operate the statewide automated child welfare information
44 system; and for the continued development of the statewide automated
45 child welfare information system. Of the amounts appropriated
46 herein, a portion may be available for suballocation to the office
47 for technology for the administration of independent verification
48 and validation services for child welfare systems operated or
49 developed by the office of children and family services.

50 Notwithstanding any provision of law to the contrary, funds
51 appropriated herein shall only be available upon approval of an
52 expenditure plan by the director of the budget.
53 Supplies and materials ... 138,000 (re. \$134,900)
54 Travel ... 138,000 (re. \$136,300)
55 Contractual services ... 31,292,000 (re. \$30,100,000)
56 Equipment ... 1,223,000 (re. \$1,223,000)
57

58 Special Revenue Funds - Federal / State Operations
59 Federal Health and Human Services Fund - 265
60 Connections Account
61

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1 By chapter 53, section 1, of the laws of 2009:
 2 For services and expenses for the statewide automated child welfare
 3 information system including related administrative expenses
 4 provided pursuant to title IV-e of the federal social security act.
 5 Such funds are to be available heretofore accrued and hereafter to
 6 accrue for liabilities associated with the continued maintenance,
 7 operation, and development of the statewide automated child welfare
 8 information system. Subject to the approval of the director of the
 9 budget, such funds shall be available to the office net of
 10 disallowances, refunds, reimbursements, and credits
 11 30,593,000 (re. \$30,593,000)
 12

13 By chapter 53, section 1, of the laws of 2008:
 14 For services and expenses for the statewide automated child welfare
 15 information system including related administrative expenses
 16 provided pursuant to title IV-e of the federal social security act.
 17 Such funds are to be available heretofore accrued and hereafter to
 18 accrue for liabilities associated with the continued maintenance,
 19 operation, and development of the statewide automated child welfare
 20 information system. Subject to the approval of the director of the
 21 budget, such funds shall be available to the office net of disallow-
 22 ances, refunds, reimbursements, and credits
 23 30,593,000 (re. \$6,934,000)
 24

25 By chapter 53, section 1, of the laws of 2007:
 26 For services and expenses for the statewide automated child welfare
 27 information system including related administrative expenses
 28 provided pursuant to title IV-e of the federal social security act.
 29 Such funds are to be available heretofore accrued and hereafter to
 30 accrue for liabilities associated with the continued maintenance,
 31 operation, and development of the statewide automated child welfare
 32 information system. Subject to the approval of the director of the
 33 budget, such funds shall be available to the office net of disallow-
 34 ances, refunds, reimbursements, and credits
 35 30,593,000 (re. \$2,475,000)
 36

37 By chapter 53, section 1, of the laws of 2006:
 38 For services and expenses for the statewide automated child welfare
 39 information system including related administrative expenses
 40 provided pursuant to title IV-e of the federal social security act.
 41 Such funds are to be available heretofore accrued and hereafter to
 42 accrue for liabilities associated with the continued maintenance,
 43 operation, and development of the statewide automated child welfare
 44 information system. Subject to the approval of the director of the
 45 budget, such funds shall be available to the office net of disallow-
 46 ances, refunds, reimbursements, and credits
 47 30,593,000 (re. \$2,798,000)
 48

49 TRAINING AND DEVELOPMENT PROGRAM

50
 51 General Fund / State Operations
 52 State Purposes Account - 003
 53

54 By chapter 53, section 1, of the laws of 2009:
 55 For the non-federal share of training contracts, including but not
 56 limited to, child welfare, public assistance and medical assistance
 57 training contracts with not-for-profit agencies or other
 58 governmental entities. Funds available under this appropriation may
 59 be used only after all available funding from other revenue sources,
 60 as determined by the director of the budget and including, but not
 61 limited to the special revenue funds - other office of children and

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1 family services training, management and evaluation account and the
2 special revenue - other office of children and family services state
3 match account have been fully expended. This appropriation shall
4 only be available for payment of contractual obligations and may not
5 be interchanged or transferred for any other program or purpose.
6 Notwithstanding section 51 of the state finance law and any other
7 provision of law to the contrary, the director of the budget may
8 upon the advice of the commissioner of the office of temporary and
9 disability assistance and the commissioner of the office of children
10 and family services, transfer or suballocate any of the amounts
11 appropriated herein, or made available through interchange to the
12 office of temporary and disability assistance for the non-federal
13 share of training contracts.

14 Contractual services ... 3,543,000 (re. \$2,817,000)
15 For the required state match of training contracts including, but not
16 limited to, child welfare and public assistance training contracts
17 with not-for-profit agencies or other governmental entities. This
18 appropriation shall only be used to reduce the required state match
19 incurred by the office of children and family services, the office
20 of temporary and disability assistance, the department of health and
21 the department of labor funded through other sources, provided,
22 however, that the state match requirement of each agency shall be
23 reduced in an amount proportional to the use of these moneys to
24 reduce the overall state match requirement. Funds appropriated
25 herein shall not be available for personal services costs of the
26 office of children and family services, the office of temporary and
27 disability assistance, the department of health and the department
28 of labor and may not be transferred or interchanged with any other
29 appropriation. Funds available pursuant to this appropriation may be
30 used only after all available funding from other revenue sources, as
31 determined by the director of the budget, and including, but not
32 limited to, the special revenue fund - other office of children and
33 family services training, management, and evaluation account and the
34 special revenue - other office of children and family services state
35 match account have been fully expended. Notwithstanding section 51
36 of the state finance law and any other provision of law to the
37 contrary, the director of the budget may upon the advice of the
38 commissioner of the office of temporary and disability assistance
39 and the commissioner of the office of children and family services,
40 transfer or suballocate any of the amounts appropriated herein, or
41 made available through interchange to the office of temporary and
42 disability assistance for the required state match of training
43 contracts.

44 Contractual services ... 2,491,000 (re. \$1,842,000)
45 For services and expenses for the prevention of domestic violence and
46 expenses related hereto. Of the amount appropriated, \$135,000 may be
47 used to contract with the office for the prevention of domestic
48 violence to develop and implement a training program on the dynamics
49 of domestic violence and its relationship to child abuse and neglect
50 with particular emphasis on alternatives to out-of home-placement.
51 Contractual services ... 285,000 (re. \$221,000)

52
53 By chapter 53, section 1, of the laws of 2008:
54 For the non-federal share of training contracts, including but not
55 limited to, child welfare, public assistance and medical assistance
56 training contracts with not-for-profit agencies or other govern-
57 mental entities. Funds may only be made available upon approval of
58 an expenditure plan by the director of the budget and pursuant to an
59 approvable cost allocation plan submitted to the department of
60 health and human services or any other applicable federal agency.
61 Funds available under this appropriation may be used only after all

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1 available funding from other revenue sources, as determined by the
2 director of the budget and including, but not limited to the special
3 revenue funds - other office of children and family services train-
4 ing, management and evaluation account and the special revenue -
5 other office of children and family services state match account
6 have been fully expended. This appropriation shall only be available
7 for payment of contractual obligations and may not be interchanged
8 or transferred for any other program or purpose except that up to
9 \$750,000 may be transferred to the office of children and family
10 services general fund - local assistance training and development
11 account for reimbursement of local social services district training
12 expenses not otherwise eligible for federal reimbursement pursuant
13 to a federally approved cost allocation plan. Prior to the transfer
14 of such funds, the commissioner of the office of children and family
15 services shall submit an expenditure plan to the director of the
16 budget that shall identify such costs incurred by local social
17 services districts and documentation that costs determined to be
18 eligible for such reimbursement were incurred by the local social
19 services district solely as the result of the cost allocation plan
20 and not for any other purpose. Notwithstanding section 51 of the
21 state finance law and any other provision of law to the contrary,
22 the director of the budget may upon the advice of the commissioner
23 of the office of temporary and disability assistance and the commis-
24 sioner of the office of children and family services, transfer or
25 suballocate any of the amounts appropriated herein, or made avail-
26 able through interchange to the office of temporary and disability
27 assistance for the non-federal share of training contracts.

28 Contractual services ... 4,474,000 (re. \$865,000)
29 For the required state match of training contracts including, but not
30 limited to, child welfare and public assistance training contracts
31 with not-for-profit agencies or other governmental entities. This
32 appropriation shall only be used to reduce the required state match
33 incurred by the office of children and family services, the office
34 of temporary and disability assistance, the department of health and
35 the department of labor funded through other sources, provided,
36 however, that the state match requirement of each agency shall be
37 reduced in an amount proportional to the use of these moneys to
38 reduce the overall state match requirement. Funds appropriated here-
39 in shall not be available for personal services costs of the office
40 of children and family services, the office of temporary and disa-
41 bility assistance, the department of health and the department of
42 labor and may not be transferred or interchanged with any other
43 appropriation. Funds may only be made available upon approval of an
44 expenditure plan by the director of the budget and pursuant to a
45 cost allocation plan approved by the director of the budget and
46 pursuant to an approvable cost allocation plan submitted to the
47 department of health and human services or any other applicable
48 federal agency. Funds available pursuant to this appropriation may
49 be used only after all available funding from other revenue sources,
50 as determined by the director of the budget, and including, but not
51 limited to, the special revenue fund - other office of children and
52 family services training, management, and evaluation account and the
53 special revenue - other office of children and family services state
54 match account have been fully expended. Notwithstanding section 51
55 of the state finance law and any other provision of law to the
56 contrary, the director of the budget may upon the advice of the
57 commissioner of the office of temporary and disability assistance
58 and the commissioner of the office of children and family services,
59 transfer or suballocate any of the amounts appropriated herein, or
60

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STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1 made available through interchange to the office of temporary and
2 disability assistance for the required state match of training
3 contracts.

4 Contractual services ... 2,618,000 (re. \$517,000)
5 For services and expenses for the prevention of domestic violence and
6 expenses related hereto. Of the amount appropriated, \$135,000 may be
7 used to contract with the office for the prevention of domestic
8 violence to develop and implement a training program on the dynamics
9 of domestic violence and its relationship to child abuse and neglect
10 with particular emphasis on alternatives to out-of home-placement.
11 Contractual services ... 285,000 (re. \$123,000)
12

13 By chapter 53, section 1, of the laws of 2007:

14 For the non-federal share of training contracts, including but not
15 limited to, child welfare, public assistance and medical assistance
16 training contracts with not-for-profit agencies or other govern-
17 mental entities. Funds may only be made available upon approval of
18 an expenditure plan by the director of the budget and pursuant to an
19 approvable cost allocation plan submitted to the department of
20 health and human services or any other applicable federal agency.
21 Funds available under this appropriation may be used only after all
22 available funding from other revenue sources, as determined by the
23 director of the budget and including, but not limited to the special
24 revenue funds - other office of children and family services train-
25 ing, management and evaluation account and the special revenue -
26 other office of children and family services state match account
27 have been fully expended. This appropriation shall only be available
28 for payment of contractual obligations and may not be interchanged
29 or transferred for any other program or purpose except that up to
30 \$750,000 may be transferred to the office of children and family
31 services general fund - local assistance training and development
32 account for reimbursement of local social services district training
33 expenses not otherwise eligible for federal reimbursement pursuant
34 to a federally approved cost allocation plan. Prior to the transfer
35 of such funds, the commissioner of the office of children and family
36 services shall submit an expenditure plan to the director of the
37 budget that shall identify such costs incurred by local social
38 services districts and documentation that costs determined to be
39 eligible for such reimbursement were incurred by the local social
40 services district solely as the result of the cost allocation plan
41 and not for any other purpose. Notwithstanding section 51 of the
42 state finance law and any other provision of law to the contrary,
43 the director of the budget may upon the advice of the commissioner
44 of the office of temporary and disability assistance and the commis-
45 sioner of the office of children and family services, transfer or
46 suballocate any of the amounts appropriated herein, or made avail-
47 able through interchange to the office of temporary and disability
48 assistance for the non-federal share of training contracts.

49 Contractual services ... 4,474,000 (re. \$5,000)
50 For the required state match of training contracts including, but not
51 limited to, child welfare and public assistance training contracts
52 with not-for-profit agencies or other governmental entities. This
53 appropriation shall only be used to reduce the required state match
54 incurred by the office of children and family services, the office
55 of temporary and disability assistance, the department of health and
56 the department of labor funded through other sources, provided,
57 however, that the state match requirement of each agency shall be
58 reduced in an amount proportional to the use of these moneys to
59 reduce the overall state match requirement. Funds appropriated here-
60 in shall not be available for personal services costs of the office
61 of children and family services, the office of temporary and disa-

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1 bility assistance, the department of health and the department of
 2 labor and may not be transferred or interchanged with any other
 3 appropriation. Funds may only be made available upon approval of an
 4 expenditure plan by the director of the budget and pursuant to a
 5 cost allocation plan approved by the director of the budget and
 6 pursuant to an approvable cost allocation plan submitted to the
 7 department of health and human services or any other applicable
 8 federal agency. Funds available pursuant to this appropriation may
 9 be used only after all available funding from other revenue sources,
 10 as determined by the director of the budget, and including, but not
 11 limited to, the special revenue fund - other office of children and
 12 family services training, management, and evaluation account and the
 13 special revenue - other office of children and family services state
 14 match account have been fully expended. Notwithstanding section 51
 15 of the state finance law and any other provision of law to the
 16 contrary, the director of the budget may upon the advice of the
 17 commissioner of the office of temporary and disability assistance
 18 and the commissioner of the office of children and family services,
 19 transfer or suballocate any of the amounts appropriated herein, or
 20 made available through interchange to the office of temporary and
 21 disability assistance for the required state match of training
 22 contracts.

23 Contractual services ... 2,618,000 (re. \$468,000)
 24

25 Special Revenue Funds - Federal / Aid to Localities
 26 Federal Health and Human Services Fund - 265
 27

28 By chapter 53, section 1, of the laws of 2009:

29 For reimbursement to local social services districts for training
 30 expenses associated with title IV-a, title IV-e, title IV-d and
 31 title XIX of the federal social security act or their successor
 32 titles and programs.

33 Funds appropriated herein shall be available for aid to municipalities
 34 and for payments to the federal government for expenditures made
 35 pursuant to the social services law and the state plan for
 36 individual and family grant program under the disaster relief act of
 37 1974.

38 Such funds are to be available for payment of aid heretofore accrued
 39 or hereafter to accrue to municipalities. Subject to the approval of
 40 the director of the budget, such funds shall be available to the
 41 office net of disallowances, refunds, reimbursements, and credits.

42 Notwithstanding any inconsistent provision of law, the amount herein
 43 appropriated may be transferred to any other appropriation and/or
 44 suballocated to any other agency for the purpose of paying local
 45 social services district cost, or may be increased or decreased by
 46 interchange with any other appropriation or with any other item or
 47 items within the amounts appropriated within the office of children
 48 and family services federal funds - local assistance account with
 49 the approval of the director of the budget who shall file such
 50 approval with the department of audit and control and copies thereof
 51 with the chairman of the senate finance committee and the chairman
 52 of the assembly ways and means committee
 53 19,219,000 (re. \$19,219,000)
 54

55 By chapter 53, section 1, of the laws of 2008:

56 For reimbursement to local social services districts for training
 57 expenses associated with title IV-a, title IV-e, title IV-d and
 58 title XIX of the federal social security act or their successor
 59 titles and programs.
 60

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1 Funds appropriated herein shall be available for aid to municipalities
 2 and for payments to the federal government for expenditures made
 3 pursuant to the social services law and the state plan for individ-
 4 ual and family grant program under the disaster relief act of 1974.
 5 Such funds are to be available for payment of aid heretofore accrued
 6 or hereafter to accrue to municipalities. Subject to the approval of
 7 the director of the budget, such funds shall be available to the
 8 office net of disallowances, refunds, reimbursements, and credits.
 9 Notwithstanding any inconsistent provision of law, the amount herein
 10 appropriated may be transferred to any other appropriation and/or
 11 suballocated to any other agency for the purpose of paying local
 12 social services district cost, or may be increased or decreased by
 13 interchange with any other appropriation or with any other item or
 14 items within the amounts appropriated within the office of children
 15 and family services federal funds - local assistance account with
 16 the approval of the director of the budget who shall file such
 17 approval with the department of audit and control and copies thereof
 18 with the chairman of the senate finance committee and the chairman
 19 of the assembly ways and means committee
 20 19,219,000 (re. \$15,988,000)

21
 22 By chapter 53, section 1, of the laws of 2007:
 23 For reimbursement to local social services districts for training
 24 expenses associated with title IV-a, title IV-e, title IV-d and
 25 title XIX of the federal social security act or their successor
 26 titles and programs.

27 Funds appropriated herein shall be available for aid to municipalities
 28 and for payments to the federal government for expenditures made
 29 pursuant to the social services law and the state plan for individ-
 30 ual and family grant program under the disaster relief act of 1974.
 31 Such funds are to be available for payment of aid heretofore accrued
 32 or hereafter to accrue to municipalities. Subject to the approval of
 33 the director of the budget, such funds shall be available to the
 34 office net of disallowances, refunds, reimbursements, and credits.
 35 Notwithstanding any inconsistent provision of law, the amount herein
 36 appropriated may be increased or decreased by interchange with any
 37 other appropriation or with any other item or items within the
 38 amounts appropriated within the department of family assistance,
 39 office of temporary and disability assistance and office of children
 40 and family services federal funds - local assistance account with
 41 the approval of the director of the budget who shall file such
 42 approval with the department of audit and control and copies thereof
 43 with the chairman of the senate finance committee and the chairman
 44 of the assembly ways and means committee.
 45 For the grant period October 1, 2006 to September 30, 2007
 46 9,609,500 (re. \$4,927,000)
 47 For the grant period October 1, 2007 to September 30, 2008
 48 9,609,500 (re. \$2,000,000)

49
 50 By chapter 53, section 1, of the laws of 2006:
 51 For reimbursement to local social services districts for training
 52 expenses associated with title IV-a, title IV-e, title IV-d and
 53 title XIX of the federal social security act or their successor
 54 titles and programs.
 55 Funds appropriated herein shall be available for aid to municipalities
 56 and for payments to the federal government for expenditures made
 57 pursuant to the social services law and the state plan for individ-
 58 ual and family grant program under the disaster relief act of 1974.
 59

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1 Such funds are to be available for payment of aid heretofore accrued
2 or hereafter to accrue to municipalities. Subject to the approval of
3 the director of the budget, such funds shall be available to the
4 office net of disallowances, refunds, reimbursements, and credits.
5 Notwithstanding any inconsistent provision of law, the amount herein
6 appropriated may be increased or decreased by interchange with any
7 other appropriation or with any other item or items within the
8 amounts appropriated within the department of family assistance,
9 office of temporary and disability assistance and office of children
10 and family services federal funds - local assistance account with
11 the approval of the director of the budget who shall file such
12 approval with the department of audit and control and copies thereof
13 with the chairman of the senate finance committee and the chairman
14 of the assembly ways and means committee.

15 For the grant period October 1, 2006 to September 30, 2007
16 9,609,500 (re. \$5,285,000
17

18 Special Revenue Funds - Other / State Operations
19 Miscellaneous Special Revenue Fund - 339
20 Multiagency Training Contract Account
21

22 By chapter 53, section 1, of the laws of 2009:

23 For services and expenses related to the operation of the training and
24 development program including, but not limited to, personal service,
25 fringe benefits and nonpersonal service. To the extent that costs
26 incurred through payment from this appropriation result from
27 training activities performed on behalf of the office of children
28 and family services, the office of temporary and disability
29 assistance, the department of health, the department of labor or any
30 other state or local agency, expenditures made from this
31 appropriation shall be reduced by any federal, state, or local
32 funding available for such purpose in accordance with a cost
33 allocation plan submitted to the federal government. No expenditure
34 shall be made from this account until an expenditure plan has been
35 approved by the director of the budget.

36 Personal service--regular ... 2,418,000 (re. \$1,000,000)
37 Contractual services ... 37,514,000 (re. \$32,706,000)
38 Fringe benefits ... 977,000 (re. \$284,000)
39 Indirect costs ... 65,000 (re. \$10,000)
40

41 By chapter 53, section 1, of the laws of 2008:

42 For services and expenses related to the operation of the training and
43 development program including, but not limited to, personal service,
44 fringe benefits and nonpersonal service. To the extent that costs
45 incurred through payment from this appropriation result from train-
46 ing activities performed on behalf of the office of children and
47 family services, the office of temporary and disability assistance,
48 the department of health, the department of labor or any other state
49 or local agency, expenditures made from this appropriation shall be
50 reduced by any federal, state, or local funding available for such
51 purpose in accordance with a cost allocation plan submitted to the
52 federal government. No expenditure shall be made from this account
53 until an expenditure plan has been approved by the director of the
54 budget.

55 Contractual services ... 37,514,000 (re. \$22,570,000)
56

57 By chapter 53, section 1, of the laws of 2007:

58 For services and expenses related to the operation of the training and
59 development program including, but not limited to, personal service,
60 fringe benefits and nonpersonal service. To the extent that costs
61 incurred through payment from this appropriation result from train-

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1 ing activities performed on behalf of the office of children and
2 family services, the office of temporary and disability assistance,
3 the department of health, the department of labor or any other state
4 or local agency, expenditures made from this appropriation shall be
5 reduced by any federal, state, or local funding available for such
6 purpose in accordance with a cost allocation plan submitted to the
7 federal government. No expenditure shall be made from this account
8 until an expenditure plan has been approved by the director of the
9 budget.

10 Contractual services ... 38,159,000 (re. \$8,792,000)

11
12 Special Revenue Funds - Other / State Operations
13 Miscellaneous Special Revenue Fund - 339
14 State Match Account
15

16 By chapter 53, section 1, of the laws of 2009:

17 For services and expenses related to the training and development
18 program. Of the amount appropriated herein, \$1,500,000 may be used
19 only to provide state match for federal training funds in accordance
20 with an agreement with social services districts including, but not
21 limited to, the city of New York. Any agreement with a social
22 services district is subject to the approval of the director of the
23 budget. No expenditure shall be made from this account for personal
24 service costs. No expenditure shall be made from this account until
25 an expenditure plan for this purpose has been approved by the
26 director of the budget.

27 Contractual services ... 5,500,000 (re. \$5,172,000)

28
29 By chapter 53, section 1, of the laws of 2008:

30 For services and expenses related to the training and development
31 program. Of the amount appropriated herein, \$1,500,000 may be used
32 only to provide state match for federal training funds in accordance
33 with an agreement with social services districts including, but not
34 limited to, the city of New York. Any agreement with a social
35 services district is subject to the approval of the director of the
36 budget. No expenditure shall be made from this account for personal
37 service costs. No expenditure shall be made from this account until
38 an expenditure plan for this purpose has been approved by the direc-
39 tor of the budget.

40 Contractual services ... 5,500,000 (re. \$4,990,000)

41
42 By chapter 53, section 1, of the laws of 2007:

43 For services and expenses related to the training and development
44 program. Of the amount appropriated herein, \$1,500,000 may be used
45 only to provide state match for federal training funds in accordance
46 with an agreement with social services districts including, but not
47 limited to, the city of New York. Any agreement with a social
48 services district is subject to the approval of the director of the
49 budget. No expenditure shall be made from this account for personal
50 service costs. No expenditure shall be made from this account until
51 an expenditure plan for this purpose has been approved by the direc-
52 tor of the budget.

53 Contractual services ... 5,500,000 (re. \$4,570,000)

54
55 Special Revenue Funds - Other / State Operations
56 Miscellaneous Special Revenue Fund - 339
57 Training, Management and Evaluation Account
58

59 By chapter 53, section 1, of the laws of 2009:

60 For services and expenses related to the training and development
61 program. Of the amount appropriated herein, the office shall expend

DEPARTMENT OF FAMILY ASSISTANCE
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1 not less than \$359,000 for services and expenses of child abuse
 2 prevention training pursuant to chapters 676 and 677 of the laws of
 3 1985. No expenditure shall be made from this account for any purpose
 4 until an expenditure plan has been approved by the director of the
 5 budget.
 6 Personal service ... 3,258,000 (re. \$2,263,000)
 7 Supplies and Materials ... 20,000 (re. \$15,000)
 8 Travel ... 12,000 (re. \$9,000)
 9 Contractual services ... 1,854,000 (re. \$1,854,000)
 10 Equipment ... 100,000 (re. \$99,000)
 11 Fringe benefits ... 1,561,000 (re. \$1,412,000)
 12 Indirect costs ... 102,000 (re. \$90,000)

13
 14 By chapter 53, section 1, of the laws of 2008:
 15 For services and expenses related to the training and development
 16 program. Of the amount appropriated herein, the office shall expend
 17 not less than \$359,000 for services and expenses of child abuse
 18 prevention training pursuant to chapters 676 and 677 of the laws of
 19 1985. No expenditure shall be made from this account for any purpose
 20 until an expenditure plan has been approved by the director of the
 21 budget.
 22 Supplies and Materials ... 20,000 (re. \$11,000)
 23 Travel ... 12,000 (re. \$8,000)
 24 Contractual services ... 1,854,000 (re. \$1,702,000)
 25 Equipment ... 100,000 (re. \$100,000)
 26

27 By chapter 53, section 1, of the laws of 2007:
 28 For services and expenses related to the training and development
 29 program. Of the amount appropriated herein, the office shall expend
 30 not less than \$359,000 for services and expenses of child abuse
 31 prevention training pursuant to chapters 676 and 677 of the laws of
 32 1985. No expenditure shall be made from this account for any purpose
 33 until an expenditure plan has been approved by the director of the
 34 budget.
 35 Supplies and Materials ... 11,000 (re. \$3,000)
 36 Travel ... 7,000 (re. \$3,000)
 37 Contractual services ... 1,864,000 (re. \$486,000)
 38 Equipment ... 100,000 (re. \$89,000)
 39

40 Enterprise Funds / State Operations
 41 Miscellaneous Enterprise Fund - 331
 42 Training Materials Account
 43

44 By chapter 53, section 1, of the laws of 2009:
 45 For services and expenses related to publication and sale of training
 46 materials.
 47 Contractual Services ... 200,000 (re. \$200,000)
 48

49 By chapter 53, section 1, of the laws of 2008:
 50 For services and expenses related to publication and sale of training
 51 materials.
 52 Contractual Services ... 200,000 (re. \$200,000)
 53

54 Total reappropriations for state operations and aid to
 55 localities 2,676,646,328
 56 =====
 57

DEPARTMENT OF FAMILY ASSISTANCE
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CAPITAL PROJECTS 2010-11

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:
4
5 Capital Projects Fund 1,825,000
6 Youth Facilities Improvement Fund 35,850,000
7 -----
8 All Funds 37,675,000
9 =====

10
11 DESIGN AND CONSTRUCTION SUPERVISION (CCP) 7,000,000
12 -----
13
14 Youth Facilities Improvement Fund - 357
15
16 Preparation of Plans Purpose
17
18 For payment of design and construction
19 management account of the centralized
20 services fund of the New York state
21 office of general services for the
22 purpose of preparation and review of
23 plans, specifications, estimates,
24 services, construction management and
25 supervision, inspection studies,
26 appraisals, surveys, testing and envi-
27 ronmental impact statements and for the
28 cost of consultant design service
29 (25GS1030) 7,000,000
30

31 MAINTENANCE AND IMPROVEMENT OF YOUTH FACILITIES (CCP) 20,675,000
32 -----
33
34 Capital Projects Fund
35
36 Preservation of Facilities Purpose
37
38 For alterations and improvements to youth
39 facilities, including the preparation of
40 designs, plans, specifications, and
41 estimates for the preservation of exist-
42 ing facilities and programs, including
43 liabilities incurred prior to April 1,
44 2010 (25GM1003) 1,725,000
45
46 For the cost of maintaining the Tonawanda
47 Indian Community House pursuant to chap-
48 ter 549 of the laws of 1936 (25T31003).. 100,000
49
50 Youth Facilities Improvement Fund - 357
51
52 Administration Purpose
53
54 For the preparation and review of plans,
55 specifications, estimates, studies,
56 inspections, appraisals and surveys, and
57 payment of personal service and nonper-
58 sonal service, including fringe benefits
59 and indirect costs related to the admin-
60 istration and security of capital
61

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OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS 2010-11

1	projects provided by the office of chil-	
2	dren and family services for new and	
3	reappropriated projects (25ST1050)	850,000
4		
5	Health and Safety Purpose	
6		
7	For payment of the cost of construction,	
8	reconstruction and improvements, includ-	
9	ing the preparation of designs, plans,	
10	specifications and estimates, for health	
11	and safety improvements to existing	
12	youth facilities and programs, including	
13	liabilities incurred prior to April 1,	
14	2010 (25011001)	6,000,000
15		
16	Preservation of Facilities Purpose	
17		
18	For payment of the cost of construction,	
19	reconstruction and improvements, includ-	
20	ing the preparation of designs, plans,	
21	specifications, and estimates for the	
22	preservation of existing facilities and	
23	programs, including liabilities incurred	
24	prior to April 1, 2010 (25031003)	7,000,000
25		
26	Environmental Protection or Improvements Purpose	
27		
28	For payment of the cost of construction,	
29	reconstruction and improvements, includ-	
30	ing the preparation of designs, plans,	
31	specifications and estimates for envi-	
32	ronmental protection or improvements at	
33	various youth facilities, including	
34	liabilities incurred prior to April 1,	
35	2010 (25EN1006)	5,000,000
36		
37	PROGRAM IMPROVEMENT OR PROGRAM CHANGE (CCP)	10,000,000
38		-----
39		
40	Youth Facilities Improvement Fund - 357	
41		
42	Program Improvement or Program Change Purpose	
43		
44	For payment of the cost of construction,	
45	reconstruction, security and other	
46	improvements, including the preparation	
47	of designs, plans, specifications and	
48	estimates related to improvements or	
49	changes to existing facilities or	
50	programs, including liabilities incurred	
51	prior to April 1, 2010 (25081008)	10,000,000
52		

DEPARTMENT OF FAMILY ASSISTANCE
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CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1 DESIGN AND CONSTRUCTION SUPERVISION (CCP)
2
3 Youth Facilities Improvement Fund - 357
4
5 Preparation of Plans Purpose
6
7 By chapter 53, section 1, of the laws of 2009:
8 For payment of design and construction management account of the
9 centralized services fund of the New York state office of general
10 services for the purpose of preparation and review of plans,
11 specifications, estimates, services, construction management and
12 supervision, inspection studies, appraisals, surveys, testing and
13 environmental impact statements and for the cost of consultant
14 design service (25GS0930) ... 7,000,000 (re. \$7,000,000)
15
16 By chapter 53, section 1, of the laws of 2008:
17 For payment of design and construction management account of the
18 centralized services fund of the New York state office of general
19 services for the purpose of preparation and review of plans, spec-
20 ifications, estimates, services, construction management and super-
21 vision, inspection studies, appraisals, surveys, testing and envi-
22 ronmental impact statements and for the cost of consultant design
23 service (25GS0830) ... 7,000,000 (re. \$5,568,000)
24
25 By chapter 53, section 1, of the laws of 2007:
26 For payment of design and construction management account of the
27 centralized services fund of the New York state office of general
28 services for the purpose of preparation and review of plans, spec-
29 ifications, estimates, services, construction management and super-
30 vision, inspection studies, appraisals, surveys, testing and envi-
31 ronmental impact statements and for the cost of consultant design
32 service (25GS0730) ... 7,000,000 (re. \$1,521,000)
33
34 By chapter 53, section 1, of the laws of 2006:
35 For payment of design and construction management account of the
36 centralized services fund of the New York state office of general
37 services for the purpose of preparation and review of plan, specifi-
38 cations, estimates, services, construction management and super-
39 vision, inspection studies, appraisals, surveys, testing and envi-
40 ronmental impact statements and for the cost of consultant design
41 service (25GS0630) ... 7,000,000 (re. \$ 384,000)
42
43 EXECUTIVE DIRECTION PROGRAM (CCP)
44
45 Miscellaneous Capital Projects Fund - 387
46
47 Program Improvement or Program Change Purpose
48
49 By chapter 53, section 1, of the laws of 2000:
50 For the local share of capital project costs related to studies, site
51 acquisition, planning, design, construction, reconstruction, equip-
52 ment, and renovation costs, including liabilities incurred prior to
53 April 1, 2000 (25MS0008) ... 7,000,000 (re. \$2,121,000)
54
55 MAINTENANCE AND IMPROVEMENT OF YOUTH FACILITIES (CCP)
56
57 Capital Projects Fund
58
59 Preservation of Facilities Purpose
60
61

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1 By chapter 53, section 1, of the laws of 2009:
2 For alterations and improvements to youth facilities, including the
3 preparation of designs, plans, specifications, and estimates for the
4 preservation of existing facilities and programs, including
5 liabilities incurred prior to April 1, 2009 (25GM0903)
6 1,500,000 (re. \$1,500,000)
7 For the cost of maintaining the Tonawanda Indian Community House
8 pursuant to chapter 549 of the laws of 1936 (25T30903)
9 325,000 (re. \$325,000)
10
11 By chapter 53, section 1, of the laws of 2008:
12 For alterations and improvements to youth facilities, including the
13 preparation of designs, plans, specifications, and estimates for the
14 preservation of existing facilities and programs, including liabil-
15 ities incurred prior to April 1, 2008 (25GM0803)
16 1,500,000 (re. \$1,500,000)
17 For the cost of maintaining the Tonawanda Indian Community House
18 pursuant to chapter 549 of the laws of 1936 (25T30803)
19 325,000 (re. \$325,000)
20
21 By chapter 53, section 1, of the laws of 2007:
22 For alterations and improvements to youth facilities, including the
23 preparation of designs, plans, specifications, and estimates for the
24 preservation of existing facilities and programs, including liabil-
25 ities incurred prior to April 1, 2007 (25GM0703)
26 1,500,000 (re. \$1,500,000)
27 For the cost of maintaining the Tonawanda Indian Community House
28 pursuant to chapter 549 of the laws of 1936 (25T30703)
29 325,000 (re. \$325,000)
30
31 By chapter 53, section 1, of the laws of 2006:
32 For alterations and improvements to youth facilities, including the
33 preparation of designs, plans, specifications, and estimates for the
34 preservation of existing facilities and programs, including liabil-
35 ities incurred prior to April 1, 2006 (25GM0603)
36 1,500,000 (re. \$714,000)
37 For the cost of maintaining the Tonawanda Indian Community House
38 pursuant to chapter 549 of the laws of 1936 (25T30603)
39 325,000 (re. \$325,000)
40
41 By chapter 53, section 1, of the laws of 2005:
42 For alterations and improvements to youth facilities, including the
43 preparation of designs, plans, specifications, and estimates for the
44 preservation of existing facilities and programs, including liabil-
45 ities incurred prior to April 1, 2005 (25GM0503)
46 1,000,000 (re. \$577,000)
47 For the cost of maintaining the Tonawanda Indian Community House
48 pursuant to chapter 549 of the laws of 1936 (25T30503)
49 325,000 (re. \$318,000)
50
51 By chapter 53, section 1, of the laws of 2004:
52 For the cost of maintaining the Tonawanda Indian Community House
53 pursuant to chapter 549 of the laws of 1936 (25T30403)
54 325,000 (re. \$302,000)
55
56 By chapter 53, section 1, of the laws of 2003:
57 For the cost of maintaining the Tonawanda Indian Community House
58 pursuant to chapter 549 of the laws of 1936 (25T30303)
59 1,930,000 (re. \$954,000)
60
61

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CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1 By chapter 53, section 1, of the laws of 2002:
2 For the cost of maintaining the Tonawanda Indian Community House
3 pursuant to chapter 549 of the laws of 1936 (25T30203)
4 935,000 (re. \$167,000)
5
6 Environmental Protection or Improvements Purpose
7
8 By chapter 53, section 1, of the laws of 1999:
9 For payment of the cost of construction, reconstruction and improve-
10 ments, including the preparation of designs, plans, specifications
11 and estimates for renovation and upgrades to water system and sewage
12 treatment plants at various youth facilities, including liabilities
13 incurred prior to April 1, 1999 subject to a plan developed by the
14 office of children and family services and approved by the director
15 of the budget (25069906) ... 2,100,000 (re. \$231,000)
16
17 Youth Facilities Improvement Fund - 357
18
19 Health and Safety Purpose
20
21 By chapter 53, section 1, of the laws of 2009:
22 For payment of the cost of construction, reconstruction and
23 improvements, including the preparation of designs, plans,
24 specifications and estimates, for health and safety improvements to
25 existing youth facilities and programs, including liabilities
26 incurred prior to April 1, 2009 (25010901)
27 5,000,000 (re. \$5,000,000)
28
29 By chapter 53, section 1, of the laws of 2008:
30 For payment of the cost of construction, reconstruction and improve-
31 ments, including the preparation of designs, plans, specifications
32 and estimates, for health and safety improvements to existing youth
33 facilities and programs, including liabilities incurred prior to
34 April 1, 2008 (25010801) ... 5,000,000 (re. \$5,000,000)
35
36 By chapter 53, section 1, of the laws of 2007:
37 For payment of the cost of construction, reconstruction and improve-
38 ments, including the preparation of designs, plans, specifications
39 and estimates, for health and safety improvements to existing youth
40 facilities and programs, including liabilities incurred prior to
41 April 1, 2007 (25010701) ... 5,000,000 (re. \$4,469,000)
42
43 By chapter 53, section 1, of the laws of 2006:
44 For payment of the cost of construction, reconstruction and improve-
45 ments, including the preparation of designs, plans, specifications
46 and estimates, for health and safety improvements to existing youth
47 facilities and programs, including liabilities incurred prior to
48 April 1, 2006 (25010601) ... 5,000,000 (re. \$2,601,000)
49
50 By chapter 53, section 1, of the laws of 2005:
51 For payment of the cost of construction, reconstruction and improve-
52 ments, including the preparation of designs, plans, specifications
53 and estimates, for health and safety improvements to existing youth
54 facilities and programs, including liabilities incurred prior to
55 April 1, 2005 (25010501) ... 6,000,000 (re. \$1,434,000)
56
57 By chapter 53, section 1, of the laws of 2004:
58 For payment of the cost of construction, reconstruction and improve-
59 ments, including the preparation of designs, plans, specifications
60

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1 and estimates, for health and safety improvements to existing youth
2 facilities and programs, including liabilities incurred prior to
3 April 1, 2004 (25010401) ... 4,600,000 (re. \$3,330,000)
4
5 By chapter 53, section 1, of the laws of 2003:
6 For payment of the cost of construction, reconstruction and improve-
7 ments, including the preparation of designs, plans, specifications
8 and estimates, for health and safety improvements to existing youth
9 facilities and programs, including liabilities incurred prior to
10 April 1, 2003 (25010301) ... 3,000,000 (re. \$1,007,000)
11
12 By chapter 53, section 1, of the laws of 2002:
13 For payment of the cost of construction, reconstruction and improve-
14 ments, including the preparation of designs, plans, specifications
15 and estimates, for health and safety improvements to existing youth
16 facilities and programs, including liabilities incurred prior to
17 April 1, 2002 (25010201) ... 2,000,000 (re. \$337,000)
18 For payment of the cost of construction, reconstruction and improve-
19 ments, including the preparation of designs, plans, specifications
20 and estimates, for health and safety improvements to existing youth
21 facilities and programs, including liabilities incurred prior to
22 April 1, 2002 (25A10201) ... 2,200,000 (re. \$843,000)
23
24 By chapter 53, section 1, of the laws of 2001:
25 For payment of the cost of construction, reconstruction and improve-
26 ments, including the preparation of designs, plans, specifications
27 and estimates, for health and safety improvements to existing youth
28 facilities and programs, including liabilities incurred prior to
29 April 1, 2001 (25010101) ... 2,000,000 (re. \$181,000)
30
31 By chapter 53, section 1, of the laws of 2000:
32 For payment of the cost of construction, reconstruction and improve-
33 ments, including the preparation of designs, plans, specifications
34 and estimates, for health and safety improvements to existing youth
35 facilities and programs, including liabilities incurred prior to
36 April 1, 2000 (25010001) ... 2,000,000 (re. \$327,000)
37
38 Preservation of Facilities Purpose
39
40 By chapter 53, section 1, of the laws of 2009:
41 For payment of the cost of construction, reconstruction and
42 improvements, including the preparation of designs, plans,
43 specifications, and estimates for the preservation of existing
44 facilities and programs, including liabilities incurred prior to
45 April 1, 2009 (25030903) ... 6,000,000 (re. \$6,000,000)
46
47 By chapter 53, section 1, of the laws of 2008:
48 For payment of the cost of construction, reconstruction and improve-
49 ments, including the preparation of designs, plans, specifications,
50 and estimates for the preservation of existing facilities and
51 programs, including liabilities incurred prior to April 1, 2008
52 (25030803) ... 6,000,000 (re. \$6,000,000)
53
54 By chapter 53, section 1, of the laws of 2007:
55 For payment of the cost of construction, reconstruction and improve-
56 ments, including the preparation of designs, plans, specifications,
57 and estimates for the preservation of existing facilities and
58 programs, including liabilities incurred prior to April 1, 2007
59 (25030703) ... 6,000,000 (re. \$4,010,000)
60
61

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CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1 By chapter 53, section 1, of the laws of 2006:
2 For payment of the cost of construction, reconstruction and improve-
3 ments, including the preparation of designs, plans, specifications,
4 and estimates for the preservation of existing facilities and
5 programs, including liabilities incurred prior to April 1, 2006
6 (25030603) ... 6,000,000 (re. \$2,149,000)
7

8 By chapter 53, section 1, of the laws of 2005:
9 For payment of the cost of construction, reconstruction and improve-
10 ments, including the preparation of designs, plans, specifications,
11 and estimates for the preservation of existing facilities and
12 programs, including liabilities incurred prior to April 1, 2005
13 (25030503) ... 5,000,000 (re. \$292,000)
14

15 By chapter 53, section 1, of the laws of 2004:
16 For payment of the cost of construction, reconstruction and improve-
17 ments, including the preparation of designs, plans, specifications,
18 and estimates for the preservation of existing facilities and
19 programs, including liabilities incurred prior to April 1, 2004
20 (25030403) ... 5,000,000 (re. \$628,000)
21

22 By chapter 53, section 1, of the laws of 2003:
23 For payment of the cost of construction, reconstruction and improve-
24 ments, including the preparation of designs, plans, specifications,
25 and estimates for the preservation of existing facilities and
26 programs, including liabilities incurred prior to April 1, 2003
27 (25030303) ... 4,000,000 (re. \$1,491,000)
28

29 By chapter 53, section 1, of the laws of 2002:
30 For payment of the cost of construction, reconstruction and improve-
31 ments, including the preparation of designs, plans, specifications,
32 and estimates for the preservation of existing facilities and
33 programs, including liabilities incurred prior to April 1, 2002
34 (25030203) ... 2,000,000 (re. \$836,000)
35

36 By chapter 53, section 1, of the laws of 2001:
37 For payment of the cost of construction, reconstruction and improve-
38 ments, including the preparation of designs, plans, specifications,
39 and estimates for the preservation of existing facilities and
40 programs, including liabilities incurred prior to April 1, 2001
41 (25030103) ... 2,000,000 (re. \$157,000)
42

43 Environmental Protection or Improvements Purpose
44

45 By chapter 53, section 1, of the laws of 2009:
46 For payment of the cost of construction, reconstruction and
47 improvements, including the preparation of designs, plans,
48 specifications and estimates for environmental protection or
49 improvements at various youth facilities, including liabilities
50 incurred prior to April 1, 2009 (25EN0906)
51 4,000,000 (re. \$4,000,000)
52

53 By chapter 53, section 1, of the laws of 2008:
54 For payment of the cost of construction, reconstruction and improve-
55 ments, including the preparation of designs, plans, specifications
56 and estimates for environmental protection or improvements at vari-
57 ous youth facilities, including liabilities incurred prior to April
58 1, 2008 (25EN0806) ... 4,000,000 (re. \$4,000,000)
59
60

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- 1 By chapter 53, section 1, of the laws of 2007:
- 2 For payment of the cost of construction, reconstruction and improve-
- 3 ments, including the preparation of designs, plans, specifications
- 4 and estimates for environmental protection or improvements at vari-
- 5 ous youth facilities, including liabilities incurred prior to April
- 6 1, 2007 (25EN0706) ... 4,000,000 (re. \$4,000,000)
- 7
- 8 By chapter 53, section 1, of the laws of 2006:
- 9 For payment of the cost of construction, reconstruction and improve-
- 10 ments, including the preparation of designs, plans, specifications
- 11 and estimates for environmental protection or improvements at vari-
- 12 ous youth facilities, including liabilities incurred prior to April
- 13 1, 2006 (25EN0606) ... 4,000,000 (re. \$3,761,000)
- 14
- 15 By chapter 53, section 1, of the laws of 2005:
- 16 For payment of the cost of construction, reconstruction and improve-
- 17 ments, including the preparation of designs, plans, specifications
- 18 and estimates for environmental protection or improvements at vari-
- 19 ous youth facilities, including liabilities incurred prior to April
- 20 1, 2005 (25EN0506) ... 4,000,000 (re. \$2,147,000)
- 21
- 22 By chapter 53, section 1, of the laws of 2004:
- 23 For payment of the cost of construction, reconstruction and improve-
- 24 ments, including the preparation of designs, plans, specifications
- 25 and estimates for environmental protection or improvements at vari-
- 26 ous youth facilities, including liabilities incurred prior to April
- 27 1, 2004 (25EN0406) ... 4,100,000 (re. \$2,194,000)
- 28
- 29 By chapter 53, section 1, of the laws of 2003:
- 30 For payment of the cost of construction, reconstruction and improve-
- 31 ments, including the preparation of designs, plans, specifications
- 32 and estimates for environmental protection or improvements at vari-
- 33 ous youth facilities, including liabilities incurred prior to April
- 34 1, 2003 (25EN0306) ... 4,000,000 (re. \$3,162,000)
- 35
- 36 By chapter 53, section 1, of the laws of 2002:
- 37 For payment of the cost of construction, reconstruction and improve-
- 38 ments, including the preparation of designs, plans, specifications
- 39 and estimates for environmental protection or improvements at vari-
- 40 ous youth facilities, including liabilities incurred prior to April
- 41 1, 2002 (25EN0206) ... 3,275,000 (re. \$2,383,000)
- 42
- 43 By chapter 53, section 1, of the laws of 2001:
- 44 For payment of the cost of construction, reconstruction and improve-
- 45 ments, including the preparation of designs, plans, specifications
- 46 and estimates for environmental protection or improvements at vari-
- 47 ous youth facilities, including liabilities incurred prior to April
- 48 1, 2001 (25EN0106) ... 2,650,000 (re. \$433,000)
- 49
- 50 PROGRAM IMPROVEMENT OR PROGRAM CHANGE (CCP)
- 51
- 52 Youth Facilities Improvement Fund - 357
- 53
- 54 Program Improvement or Program Change Purpose
- 55
- 56 By chapter 53, section 1, of the laws of 2009:
- 57 For payment of the cost of construction, reconstruction, security and
- 58 other improvements, including the preparation of designs, plans,
- 59 specifications and estimates related to improvements or changes to
- 60

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1 existing facilities or programs, including liabilities incurred
2 prior to April 1, 2009 (25080908)
3 13,000,000 (re. \$13,000,000)
4

5 By chapter 53, section 1, of the laws of 2008:
6 For payment of the cost of construction, reconstruction, security and
7 other improvements, including the preparation of designs, plans,
8 specifications and estimates related to improvements or changes to
9 existing facilities or programs, including liabilities incurred
10 prior to April 1, 2008 (25A80808)
11 13,840,000 (re. \$13,618,000)
12

13 By chapter 53, section 1, of the laws of 2007:
14 For payment of the cost of construction, reconstruction, security and
15 other improvements, including the preparation of designs, plans,
16 specifications and estimates related to improvements or changes to
17 existing facilities or programs, including liabilities incurred
18 prior to April 1, 2007 (25080708)
19 13,840,000 (re. \$9,466,000)
20

21 By chapter 53, section 1, of the laws of 2006:
22 For payment of the cost of construction, reconstruction, security and
23 other improvements, including the preparation of designs, plans,
24 specifications and estimates related to improvements or changes to
25 existing facilities or programs, including liabilities incurred
26 prior to April 1, 2006 (25A80608) ... 8,000,000 ... (re. \$1,015,000)
27

28 By chapter 53, section 1, of the laws of 2006, as amended by chapter 53,
29 section 1, of the laws of 2007:
30 For services and expenses of projects at Ohel Camp for the Disabled
31 (25OC0608) ... 2,500,000 (re. \$2,500,000)
32 For services and expenses of United Way 2-1-1 (25UW0608)
33 3,450,000 (re. \$300,000)
34

35 By chapter 53, section 1, of the laws of 2005:
36 For payment of the cost of construction, reconstruction and improv-
37 ments, including the preparation of designs, plans, specifications,
38 and estimates related to improvements or changes to existing facili-
39 ties or programs, including liabilities incurred prior to April 1,
40 2005 (25A80508) ... 2,000,000 (re. \$111,000)
41

42 By chapter 53, section 1, of the laws of 2003:
43 For payment of the cost of construction, reconstruction and improve-
44 ments, including the preparation of designs, plans, specifications,
45 and estimates related to improvements or changes to existing facili-
46 ties or programs, including liabilities incurred prior to April 1,
47 2003 (25080308) ... 2,100,000 (re. \$975,000)
48

49 By chapter 53, section 1, of the laws of 2000:
50 For payment of the cost of construction, reconstruction and improve-
51 ments, including the preparation of designs, plans, specifications,
52 and estimates related to improvements or changes to existing facili-
53 ties or programs, including liabilities incurred prior to April 1,
54 2000 (25080008) ... 3,000,000 (re. \$415,000)
55
56

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1 YOUTH CENTER (CCP)
2
3 Capital Projects Fund
4
5 Program Improvement or Program Change Purpose
6
7 By chapter 54, section 1, of the laws of 1990, as amended by chapter 53,
8 section 106, of the laws of 1990, and as transferred by chapter 56,
9 section 1, of the laws of 1997:
10 For financing for the construction, reconstruction and renovation of
11 any area, building, structure or facility for use by youth of New
12 York state (48519008) ... 25,000,000 (re. \$5,313,000)
13

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1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund - State and Local	1,252,928,700	97,789,180
6 Special Revenue Funds - Federal	4,508,216,000	3,676,808,000
7 Special Revenue Funds - Other	186,518,000	10,449,000
8 Capital Projects Funds	30,000,000	111,100,000
9 Internal Service Funds	1,199,000	0
10 Fiduciary Funds	10,000,000	0
11	-----	-----
12 All Funds	5,988,861,700	3,896,146,180
13	=====	=====

14 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

17 Fund Type	State 18 Operations	Aid to 19 Localities	Capital 20 Projects	Total
21 GF-St/Local	63,116,000	1,189,812,700	0	1,252,928,700
22 SR-Federal	250,359,000	4,257,857,000	0	4,508,216,000
23 SR-Other	156,618,000	29,900,000	0	186,518,000
24 Cap Proj	0	0	30,000,000	30,000,000
25 Internal Srv	1,199,000	0	0	1,199,000
26 Fiduciary	0	10,000,000	0	10,000,000
27	-----	-----	-----	-----
28 All Funds	471,292,000	5,487,569,700	30,000,000	5,988,861,700
29	=====	=====	=====	=====

30 SCHEDULE

31 ADMINISTRATION PROGRAM 59,571,000

32 General Fund / State Operations
33 State Purposes Account - 003

34 PERSONAL SERVICE

35 Personal service--regular 1,675,000
36 Temporary service 251,000
37 Holiday/overtime compensation 112,000
38
39 Amount available for personal service 2,038,000

40 NONPERSONAL SERVICE

41 Supplies and materials 110,000
42 Travel 290,000
43 Contractual services 9,146,000
44 Equipment 350,000
45
46 Amount available for nonpersonal service.. 9,896,000
47
48 Program account subtotal 11,934,000

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 OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

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1	Special Revenue Funds - Federal / State Operations	
2	Federal Health and Human Services Fund - 265	
3		
4	For services and expenses of the office of	
5	temporary and disability assistance	
6	including, but not limited to, welfare and	
7	medicaid fraud prevention and other audit	
8	activities as well as welfare reform, data	
9	verification and federal program compli-	
10	ance activities.	
11		
12	Personal service	5,132,000
13	Nonpersonal service	1,200,000
14	Fringe benefits	2,356,000
15	Indirect costs	231,000
16		-----
17	Program fund subtotal	8,919,000
18		-----
19		
20	Special Revenue Funds - Other / State Operations	
21	Miscellaneous Special Revenue Fund - 339	
22	OTDA Earned Revenue Account	
23		
24	This amount is appropriated to pay for OTDA	
25	personal service and nonpersonal service	
26	expenses, including the non-federal share	
27	of services and expenses related to the	
28	training and development program, that may	
29	be charged to the general fund - state	
30	purposes account in the first instance.	
31		
32	PERSONAL SERVICE	
33		
34	Personal service--regular	19,296,000
35		-----
36		
37	NONPERSONAL SERVICE	
38		
39	Contractual services	4,825,000
40		-----
41	Program account subtotal	24,121,000
42		-----
43		
44	Special Revenue Funds - Other / State Operations	
45	Miscellaneous Special Revenue Fund - 339	
46	OTDA Program Account	
47		
48	For services and expenses related to the	
49	support of health and social services	
50	programs.	
51		
52	NONPERSONAL SERVICE	
53		
54	Contractual services	2,000,000
55	Equipment	500,000
56		-----
57	Program account subtotal	2,500,000
58		-----
59		
60		

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1 Special Revenue Funds - Other / State Operations
2 Miscellaneous Special Revenue Fund - 339
3 OTDA Training Contract Account
4

5 For services and expenses related to the
6 operation of the training and development
7 program. Notwithstanding any inconsistent
8 provision of law, funds available under
9 this appropriation may be used for the
10 payment of bills for expenses incurred in
11 prior years. No expenditure shall be made
12 from this account until an expenditure
13 plan has been approved by the director of
14 the budget.
15

16 NONPERSONAL SERVICE

17
18 Contractual services 10,073,000
19 -----
20 Program account subtotal 10,073,000
21 -----
22

23 Special Revenue Funds - Other / State Operations
24 Miscellaneous Special Revenue Fund - 339
25 OTDA Training, Management and Evaluation Account
26

27 For services and expenses related to the
28 administration of the training and
29 development program. No expenditure shall
30 be made from this account for any purpose
31 until an expenditure plan has been
32 approved by the director of the budget.
33

34 PERSONAL SERVICE

35
36 Personal service--regular 490,000
37 -----
38

39 NONPERSONAL SERVICE

40
41 Supplies and materials 5,000
42 Travel 10,000
43 Contractual services 62,000
44 Equipment 5,000
45 Fringe benefits 233,000
46 Indirect costs 20,000
47 -----
48 Amount available for nonpersonal service.. 335,000
49 -----
50 Program account subtotal 825,000
51 -----
52

53 Internal Service Funds / State Operations
54 Miscellaneous Internal Service Fund - 334
55 Quick Copy Center Account
56

57 For services and expenses associated with
58 electronic data processing and printing.
59
60

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1		PERSONAL SERVICE	
2			
3	Personal service--regular		149,000
4			-----
5			
6		NONPERSONAL SERVICE	
7			
8	Supplies and materials		100,000
9	Contractual services		150,000
10	Equipment		720,000
11	Fringe benefits		75,000
12	Indirect costs		5,000
13			-----
14	Amount available for nonpersonal service..		1,050,000
15			-----
16	Program account subtotal		1,199,000
17			-----
18			
19	CHILD WELL BEING PROGRAM		224,905,000
20			-----

21
22 General Fund / State Operations
23 State Purposes Account - 003
24

25 Of the amounts appropriated herein, up to
26 \$2,000,000, in addition to such other
27 funds as may be appropriated for such
28 purpose, may be used, as matched by federal
29 funds, pursuant to a plan approved by
30 the director of the budget, for the planning,
31 development and operation of an
32 automated system designed to meet the
33 requirements of the family support act of
34 1988, the personal responsibility and work
35 opportunity reconciliation act of 1996 and
36 to facilitate and improve local districts
37 operations related to child support
38 enforcement.

39 Notwithstanding any inconsistent provision
40 of the law to the contrary, pursuant to
41 memoranda of understanding and subject to
42 the approval of the director of the budget,
43 a portion of the amount appropriated
44 herein may be available for expenditures
45 of the department of taxation and finance,
46 the department of motor vehicles, and the
47 department of labor for reimbursement of
48 administrative costs of these departments
49 associated with efforts to increase child
50 support collections.

51		PERSONAL SERVICE	
52			
53			
54	Personal service--regular		300,000
55			-----
56			
57		NONPERSONAL SERVICE	
58			
59	Contractual services		2,100,000
60			-----
61			

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1 Program account subtotal 2,400,000
2 -----

3
4 General Fund / Aid to Localities
5 Local Assistance Account - 001
6

7 Notwithstanding the provisions of any other
8 law to the contrary, for state fiscal year
9 2010-2011 the liability of the state and
10 the amount to be distributed or otherwise
11 expended by the state pursuant to section
12 111-d of the social services law shall be
13 determined by first calculating the amount
14 of the expenditure or other liability
15 pursuant to such law, and then reducing
16 the amount so calculated by two percent of
17 such amount.

18 For reimbursement of local administrative
19 expenses for child support pursuant to
20 section 153 of the social services law and
21 costs incurred pursuant to chapter 502 of
22 the laws of 1990, as amended by chapter 81
23 of the laws of 1995.

24 Notwithstanding any inconsistent provision
25 of law, in lieu of payments authorized by
26 the social services law, or payments of
27 federal funds otherwise due to the local
28 social services districts for programs
29 provided under the federal social security
30 act or the federal food stamp act, funds
31 herein appropriated, in amounts certified
32 by the state commissioner or the state
33 commissioner of health as due from local
34 social services districts each month as
35 their share of payments made pursuant to
36 section 367-b of the social services law
37 may be set aside by the state comptroller
38 in an interest-bearing account with such
39 interest accruing to the credit of the
40 locality in order to ensure the orderly
41 and prompt payment of providers under
42 section 367-b of the social services law
43 pursuant to an estimate provided by the
44 commissioner of health of each local
45 social services district's share of
46 payments made pursuant to section 367-b of
47 the social services law.

48 Such funds are to be available for payment
49 of aid heretofore accrued or hereafter to
50 accrue to municipalities. Subject to the
51 approval of the director of the budget,
52 such funds shall be available to the
53 department net of disallowances, refunds,
54 reimbursements, and credits including, but
55 not limited to, additional federal funds
56 resulting from any changes in federal cost
57 allocation methodologies.

58 Notwithstanding any inconsistent provision
59 of law, the money hereby appropriated may
60 be increased or decreased by interchange
61 with any other appropriation within the

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1 office of temporary and disability assist-
2 ance general fund - local assistance
3 account with the approval of the director
4 of the budget, who shall file such
5 approval with the department of audit and
6 control and copies thereof with the chair-
7 man of the senate finance committee and
8 the chairman of the assembly ways and
9 means committee.

10 Notwithstanding section 153 of the social
11 services law, or any other inconsistent
12 provision of law, funds appropriated here-
13 in, subject to the approval of the direc-
14 tor of the budget, as matched by federal
15 funds and without local financial partic-
16 ipation may be made available to the
17 office for payments to hospitals and other
18 eligible entities for obtaining voluntary
19 paternity acknowledgments as permitted by
20 federal law and regulation. Prior to
21 making any such payments or entering into
22 any agreements to make such payments, the
23 office shall develop procedures for making
24 such payments, subject to the approval of
25 the director of the budget, including but
26 not limited to verification of such pater-
27 nity acknowledgments. The office may,
28 subject to the approval of the director of
29 the budget, enter into an agreement with
30 the department of health to make such
31 payments on behalf of the office, and may
32 suballocate available funding for such
33 payments.

34 The goal for collection of child support
35 payments pursuant to part d of title IV of
36 the federal social security act as
37 required to be specified by subdivision 5
38 of section 111-b of the social services
39 law shall be \$136,400,000 for the year
40 beginning April 1, 2010 34,760,000

41 -----
42 Program account subtotal 34,760,000
43 -----
44

45 Special Revenue Funds - Federal / State Operations
46 Federal Health and Human Services Fund - 265
47 Child Support Account
48

49 For services and expenses related to the
50 collection of child support and combined
51 child support and spousal arrears incurred
52 pursuant to chapter 706 of the laws of
53 1996.

54 Notwithstanding any inconsistent provision
55 of the law to the contrary, pursuant to
56 memoranda of understanding and subject to
57 the approval of the director of the budg-
58 et, a portion of the amount appropriated
59 herein may be available for expenditures
60 of the department of taxation and finance,
61 the department of motor vehicles, and the

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1 department of labor for reimbursement of
2 administrative costs of these departments
3 associated with efforts to increase child
4 support collections.
5 Notwithstanding any inconsistent provision
6 of law amounts appropriated herein may be
7 used, pursuant to a plan approved by the
8 director of the budget, for the planning,
9 development and operation of an automated
10 system designed to meet the requirements
11 of the family support act of 1988, the
12 personal responsibility and work opportu-
13 nity reconciliation act of 1996 and to
14 facilitate and improve local districts
15 operations related to child support
16 enforcement.

17		
18	Personal service	6,240,000
19	Nonpersonal service	8,047,000
20	Fringe benefits	2,788,000
21	Indirect costs	300,000
22		-----
23	Program account subtotal	17,375,000
24		-----

25
26 Special Revenue Funds - Federal / Aid to Localities
27 Federal Health and Human Services Fund - 265
28 Child Support Account

29
30 For reimbursement of local administrative
31 expenses for child support and establish-
32 ment of paternity pursuant to title IV-D
33 of the federal social security act and,
34 pursuant to chapter 502 of the laws of
35 1990, chapter 81 of the laws of 1995, and
36 subject to the approval of the director of
37 the budget, expenditures for the develop-
38 ment and operation of a centralized
39 support collection unit.

40 Notwithstanding any inconsistent provision
41 of law, in lieu of payments authorized by
42 the social services law, or payments of
43 federal funds otherwise due to the local
44 social services districts for programs
45 provided under the federal social security
46 act or the federal food stamp act, funds
47 herein appropriated, in amounts certified
48 by the state commissioner or the state
49 commissioner of health as due from local
50 social services districts each month as
51 their share of payments made pursuant to
52 section 367-b of the social services law
53 may be set aside by the state comptroller
54 in an interest-bearing account with such
55 interest accruing to the credit of the
56 locality in order to ensure the orderly
57 and prompt payment of providers under
58 section 367-b of the social services law
59 pursuant to an estimate provided by the
60 commissioner of health of each local
61

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1 social services district's share of
2 payments made pursuant to section 367-b of
3 the social services law.
4 Funds appropriated herein shall be available
5 for aid to municipalities, for banking
6 services contractor costs for central
7 collections, consistent with approved
8 contracts, where earnings on account
9 deposits are insufficient to cover
10 approved fees and for payments to the
11 federal government for expenditures made
12 pursuant to the social services law and
13 the state plan for individual and family
14 grant program under the disaster relief
15 act of 1974.
16 Such funds are to be available for payment
17 of aid heretofore accrued or hereafter to
18 accrue to municipalities. Subject to the
19 approval of the director of the budget,
20 such funds shall be available to the
21 department of family assistance net of
22 disallowances, refunds, reimbursements,
23 and credits.
24 Notwithstanding any inconsistent provision
25 of law, the amount herein appropriated may
26 be increased or decreased by interchange
27 with any other appropriation within the
28 office of temporary and disability assist-
29 ance federal fund - local assistance
30 account with the approval of the director
31 of the budget, who shall file such
32 approval with the department of audit and
33 control and copies thereof with the chair-
34 man of the senate finance committee and
35 the chairman of the assembly ways and
36 means committee.
37 Notwithstanding any inconsistent provision
38 of law, amounts appropriated herein
39 received pursuant to section 391 of the
40 federal personal responsibility and work
41 opportunity reconciliation act of 1996 may
42 be used without state or local financial
43 participation to provide grants or enter
44 into contracts with courts, local public
45 agencies, or nonprofit private entities
46 consistent with federal law and require-
47 ments. Such grants and/or contracts shall
48 be made based on the results of a compet-
49 itive procurement. A portion of the funds
50 appropriated herein, subject to the
51 approval of the director of the budget,
52 and without local financial participation,
53 may be used as the federal match for the
54 child support revenue account and for
55 contracts with public or private organiza-
56 tions for additional services designed to
57 strengthen child support enforcement
58 activities including but not necessarily
59 limited to services to noncustodial
60 parents; in-state bank match services; a
61

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1 paternity media campaign; a medical
2 support unit; and remediation of hard-to-
3 collect cases.

4 Funds appropriated herein received for a
5 federally approved research and demon-
6 stration project for improved custodial
7 cooperation may be used by the office for
8 services and expenses including but not
9 limited to contractual services. Notwith-
10 standing any inconsistent provision of
11 law, these funds shall be available with-
12 out local financial participation. Up to
13 \$94,000 of the grant received pursuant to
14 section 391 of the federal personal
15 responsibility and work opportunity recon-
16 ciliation act of 1996 and 10 percent of
17 grants received for a demonstration for
18 improved custodial cooperation as matched
19 by general fund appropriations, may be
20 transferred to the state operations
21 account, subject to the approval of the
22 director of the budget, for costs associ-
23 ated with administering those grants 129,200,000

24 For reimbursement of administrative expenses
25 for child support and establishment of
26 paternity pursuant to title IV-D of the
27 social security act, and for expenditures
28 within the office of temporary and disa-
29 bility assistance related to the direct
30 support of social services districts,
31 consistent with the purposes and rules
32 established in the American Recovery and
33 Reinvestment Act of 2009. Funds appropri-
34 ated herein shall be subject to all appli-
35 cable reporting and accountability
36 requirements contained in such act. Such
37 funds are to be available for payment of
38 aid heretofore accrued or hereafter to
39 accrue to municipalities to the extent
40 authorized by such act.

41 Notwithstanding any inconsistent provision
42 of law, and subject to the approval of the
43 director of the budget, the amount
44 appropriated herein may be increased or
45 decreased through transfer or interchange
46 with any other federal appropriation
47 within the office of temporary and
48 disability assistance 17,000,000

49 -----
50 Program account subtotal 146,200,000
51 -----

52

53 Special Revenue Funds - Other / State Operations
54 Miscellaneous Special Revenue Fund - 339
55 Child Support Revenue Account
56

57 For services and expenses related to the
58 administration of the child support
59 enforcement program including the
60 collection of child support and combined
61

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1 child support and spousal arrears incurred
2 pursuant to chapter 706 of the laws of
3 1996. Of the amounts appropriated herein
4 up to \$930,000 shall be made available for
5 expenditures of the department of taxation
6 and finance in accordance with a memoran-
7 dum of understanding, approved by the
8 director of the budget, between the office
9 of temporary and disability assistance and
10 the department of taxation and finance.
11 Amounts appropriated herein, may be
12 matched with available federal funds and
13 without local financial participation, may
14 be used, subject to the approval of the
15 director of the budget, by the office
16 either directly or through one or more
17 contracts with private or public organiza-
18 tions, for services designed to strengthen
19 child support enforcement activities
20 including but not necessarily limited to
21 instate bank match services; a paternity
22 media campaign; a medical support unit;
23 joint enforcement teams; remediation of
24 hard-to-collect cases; operation of a
25 centralized support collection unit; oper-
26 ation of a hospital-based voluntary
27 acknowledgement of paternity program; a
28 support collections unit feasibility
29 study; location services; website
30 services; improved customer services;
31 child support guidelines review; and plan-
32 ning, development, and operation of an
33 automated system designed to meet the
34 requirements of the family support act of
35 1988 and the personal responsibility and
36 work opportunity reconciliation act of
37 1996. After sufficient funding is reserved
38 for all other items delineated above in
39 this appropriation, subject to the
40 approval of the director of the budget,
41 the commissioner may provide social
42 services districts with child support
43 revenue, including amounts that may be
44 available from prior years, to partially
45 offset local share costs of the child
46 support enforcement program if and to the
47 extent that such offset is not precluded
48 by federal law or regulations.

49 Notwithstanding section 153 of the social
50 services law or any other inconsistent
51 provision of law, the department shall
52 reduce reimbursement otherwise payable to
53 social services districts to recover 50
54 percent of the non-federal share of costs
55 incurred by the department for the
56 operation of a centralized support
57 collection unit, including the cost of
58 banking services and an automated voice
59 response system and customer service unit.
60 Such reduction shall be prorated among
61 districts based on the number of

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1	collections and disbursements processed or		
2	on an alternative methodology deemed		
3	appropriate by the commissioner.		
4			
5			
6			
7	PERSONAL SERVICE		
8	Personal service--regular	2,273,000	
9	Holiday/overtime compensation	75,000	
10			-----
11	Amount available for personal service	2,348,000	
12			-----
13			
14	NONPERSONAL SERVICE		
15	Supplies and materials	35,000	
16	Travel	165,000	
17	Contractual services	20,364,000	
18	Equipment	30,000	
19	Fringe benefits	1,154,000	
20	Indirect costs	74,000	
21			-----
22	Amount available for nonpersonal service..	21,822,000	
23			-----
24	Program account subtotal	24,170,000	
25			-----
26			
27	DISABILITY DETERMINATIONS PROGRAM		173,824,000
28			-----
29			
30	Special Revenue Funds - Federal / State Operations		
31	Federal Health and Human Services Fund - 265		
32			
33	For services and expenses related to the		
34	office of disability determinations.		
35			
36	Personal service	81,785,000	
37	Nonpersonal service	52,000,000	
38	Fringe benefits	36,759,000	
39			-----
40	Program fund subtotal	170,544,000	
41			-----
42			
43	Special Revenue Funds - Other / State Operations		
44	Miscellaneous Special Revenue Fund - 339		
45	Disability Determinations Account		
46			
47	For services and expenses related to the		
48	operation of a disability determinations		
49	program, subject to the approval of the		
50	director of the budget, including but not		
51	limited to personal service costs, fringe		
52	benefits and other nonpersonal services		
53	costs.		
54			
55			
56	PERSONAL SERVICE		
57	Personal service--regular	933,000	
58			-----
59			
60			

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1	NONPERSONAL SERVICE	
2		
3	Contractual services	1,865,000
4	Fringe benefits	447,000
5	Indirect costs	35,000
6		-----
7	Amount available for nonpersonal service..	2,347,000
8		-----
9	Program account subtotal	3,280,000
10		-----
11		
12	EMPLOYMENT AND ECONOMIC SUPPORT PROGRAM	5,267,587,000
13		-----
14		
15	General Fund / State Operations	
16	State Purposes Account - 003	
17		
18	PERSONAL SERVICE	
19		
20	Personal service--regular	716,000
21	Holiday/overtime compensation	85,000
22		-----
23	Amount available for personal service	801,000
24		-----
25		
26	NONPERSONAL SERVICE	
27		
28	Supplies and materials	18,000
29	Travel	86,000
30	Contractual services	2,749,000
31	Equipment	20,000
32		-----
33	Amount available for nonpersonal service..	2,873,000
34		-----
35	Program account subtotal	3,674,000
36		-----
37		
38	General Fund / Aid to Localities	
39	Local Assistance Account - 001	
40		
41	For state reimbursement of social services	
42	district expenditures for public assist-	
43	ance programs, including but not limited	
44	to the family assistance, safety net and	
45	disability assistance programs established	
46	pursuant to chapter 436 of the laws of	
47	1997 enacting comprehensive welfare reform	
48	and of its predecessor programs and for	
49	related expenditures authorized by social	
50	services law including but not necessarily	
51	limited to those for emergency assistance	
52	for families and for state reimbursement	
53	of expenditures of predecessor programs.	
54	Such funds are to be available for payment	
55	of aid heretofore accrued or hereafter to	
56	accrue to municipalities. Subject to the	
57	approval of the director of the budget,	
58	such funds shall be available to the	
59	office of temporary and disability assist-	
60	ance, net of disallowances, refunds,	

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1 reimbursements, and credits, including
2 those related to title IV-E of the social
3 security act and to the state share of
4 child support collections for persons in
5 receipt of public assistance; and
6 including, but not limited to, additional
7 federal funds resulting from any changes
8 in federal cost allocation methodologies.
9 Notwithstanding any inconsistent provision
10 of law, the amount herein appropriated may
11 be increased or decreased by interchange
12 with any other appropriation within the
13 office of temporary and disability assist-
14 ance general fund - local assistance
15 account with the approval of the director
16 of the budget, who shall file such
17 approval with the department of audit and
18 control and copies thereof with the chair-
19 man of the senate finance committee and
20 the chairman of the assembly ways and
21 means committee.

22 Notwithstanding any inconsistent provision
23 of law, funds appropriated herein shall be
24 used by the office to reimburse 50 percent
25 of the non-federal share of approved
26 expenditures made by social services
27 districts on or after April 1, 1996, after
28 first deducting therefrom any federal
29 funds received or to be received on
30 account thereof, for emergency shelter,
31 transportation, or nutrition payments
32 which the district determines are neces-
33 sary to establish or maintain independent
34 living arrangements among persons who have
35 been medically diagnosed as having
36 acquired immunodeficiency syndrome (AIDS)
37 or HIV-related illness and who are home-
38 less or are faced with homelessness and
39 for whom no viable and less costly alter-
40 native housing is available; provided,
41 however, that funds appropriated herein
42 may only be used for such purposes if the
43 cost of such allowances are not eligible
44 for reimbursement under medical assistance
45 or other programs.

46 Notwithstanding any inconsistent provision
47 of law to the contrary, funds appropriated
48 herein may be used to reimburse social
49 services districts for 50 percent of the
50 non-federal cost of residential shelters
51 for victims of domestic violence in
52 accordance with section 131-u of the
53 social services law. To the extent that
54 payments for residential services for
55 victims of domestic violence are made from
56 this appropriation, such payment shall
57 only be made in accordance with standards
58 of payment established by the office of
59 children and family services or its prede-
60 cessor under provisions of chapter 838 of
61 the laws of 1987 and approved by the

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1 director of the budget for victims of
2 domestic violence where such services are
3 provided by residential programs for
4 victims of domestic violence operated by
5 not-for-profit corporations or the city of
6 New York.

7 Notwithstanding section 153-f of the social
8 services law, or any other inconsistent
9 provision of law, after deducting the
10 amount of federal funds properly received
11 or to be received by each social services
12 district on account of expenditures made
13 by such district pursuant to subdivision
14 3-c of section 131-a of the social
15 services law, funds appropriated herein
16 may be used by the office to reimburse 50
17 percent of any such local expenditures not
18 fully reimbursed under section 153-f of
19 the social services law prior to April 1,
20 1992.

21 Notwithstanding any inconsistent provision
22 of law, except as provided for in chapter
23 81 of the laws of 1995, funds appropriated
24 herein may not be used to reimburse social
25 services districts for more than 50
26 percent of the non-federal share of
27 expenditures related to state charges.
28 This prohibition shall apply to all such
29 reimbursement without regard to the date
30 on which expenditures were made or
31 services provided.

32 Funds appropriated herein, as matched by
33 federal and local funds in accordance with
34 section 153 of the social services law,
35 may be used to provide rent supplements at
36 local option to public assistance house-
37 holds in order to prevent eviction and
38 address homelessness in accordance with
39 social services district plans approved by
40 the office of temporary and disability
41 assistance and the director of the budget,
42 provided, however, that such supplements
43 shall not be part of the standard of need
44 pursuant to section 131-a of the social
45 services law.

46 Notwithstanding any inconsistent provision
47 of law, the commissioner of the office of
48 temporary and disability assistance, with
49 the approval of the director of the bud-
50 get, shall be authorized to exercise
51 discretion in federal expenditure report-
52 ing without claiming federal reimbursement
53 for certain cases in receipt of family
54 assistance or safety net assistance, in
55 order to meet federal requirements and
56 further the interests of the state.

57 Notwithstanding paragraph (a) of subdivision
58 2 and paragraph (a) of subdivision 3 of
59 section 131-a of the social services law,
60 or any other inconsistent provision of
61 law, for the period beginning July 1, 2010

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1 and ending June 30, 2011, in all social
2 services districts and for all categories
3 of assistance, the following schedule
4 shall be the standard of monthly need for
5 determining eligibility for public
6 assistance and shall be used to determine
7 maximum monthly grants and allowances for
8 those persons and families determined
9 eligible by the application of such
10 standard of monthly need, less any
11 available income or resources which are
12 not required to be disregarded by
13 provisions of law:

Number of Persons in Household						
One	Two	Three	Four	Five	Six	
\$134	\$214	\$285	\$366	\$452	\$522	

18
19 For each additional person in the household,
20 there shall be added an additional amount
21 of \$71 monthly.

22 Notwithstanding any other inconsistent
23 provision of law, expenditures by a social
24 services district for temporary shelter
25 for homeless persons who are not residing
26 with minor children shall only be
27 reimbursed by the office of temporary and
28 disability assistance if the expenditures
29 are to provide such temporary shelter for
30 persons in receipt of public assistance.
31 If eligible, such expenditures shall be
32 reimbursed as public assistance
33 expenditures.

34 Notwithstanding section 153 of the social
35 services law, or any other inconsistent
36 provision of law, such appropriation shall
37 be available for reimbursement of eligible
38 claims incurred on or after January 1,
39 2010 and before January 1, 2011 that are
40 otherwise reimbursable by the state on or
41 after April 1, 2010 and that are claimed
42 by March 31, 2011. Such reimbursement
43 shall constitute total state reimbursement
44 for activities funded herein in state
45 fiscal year 2010-2011

360,000,000

46 For expenditures for additional state
47 payments for eligible aged, blind, and
48 disabled persons related to supplemental
49 security income and for expenditures made
50 pursuant to title 8 of article 5 of the
51 social services law. Notwithstanding any
52 inconsistent provision of law, the amount
53 herein appropriated may be increased or
54 decreased by interchange with any other
55 appropriation within the office of
56 temporary and disability assistance
57 general fund - local assistance account
58 with the approval of the director of the
59 budget, who shall file such approval with
60 the department of audit and control and
61 copies thereof with the chairman of the

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1	senate finance committee and the chairman	
2	of the assembly ways and means committee	
3	.....	756,300,000
4	For the services of a program to provide	
5	homelessness prevention and services to	
6	prevent eviction of families with children	
7	receiving temporary assistance. Funds	
8	appropriated herein shall be awarded to	
9	community based organizations to provide	
10	eviction prevention activities to eligible	
11	families, including but not limited to	
12	risk assessment, service plan development,	
13	advocacy services and legal services	
14	referral. Notwithstanding section 153 of	
15	the social services law or any other	
16	inconsistent provision of law, funds	
17	appropriated herein shall be used to reim-	
18	burse the full non-federal share of any	
19	approved expenditures	4,500,000
20	For services and expenses of a program,	
21	pursuant to section 35 of the social	
22	services law, providing legal represen-	
23	tation of individuals whose federal disa-	
24	bility benefits have been denied or may be	
25	discontinued. The commissioner shall	
26	reduce reimbursement otherwise payable to	
27	social services districts to ensure that	
28	social services districts shall financial-	
29	ly participate in additional legal repre-	
30	sentation expenditures made pursuant to	
31	this provision. Such reduction in local	
32	reimbursement shall be allocated among	
33	districts by the commissioner based on the	
34	cost of, and number of district residents	
35	served by, each legal assistance program,	
36	or by such alternative cost allocation	
37	procedure deemed appropriate by the	
38	commissioner after consultation with	
39	social services officials	2,380,000
40	For services and expenses incurred by local	
41	social services districts in relation to	
42	the administrative cap waiver requests	
43	submitted to the office of temporary and	
44	disability assistance for exempt area	
45	plans submitted for calendar years through	
46	2003. Such payments shall be made until	
47	March 31, 2017 at which time this	
48	appropriation will be used for services	
49	and expenses incurred by local social	
50	services districts in relation to the	
51	adult shelter cap. Such payments shall be	
52	made until March 31, 2042 at which time	
53	both the administrative cap waiver and	
54	adult shelter cap liabilities will be	
55	deemed fully reimbursed	3,325,000
56	For services to support human immunodefici-	
57	ency virus specific welfare-to-work	
58	programs. Components of each such program	
59	shall include, but not be limited to,	
60	on-the-job training and employment. Each	
61	such program shall guarantee that individ-	

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1 uals completing the program obtain full-
2 time employment with health insurance
3 coverage. The office of temporary and
4 disability assistance, in conjunction with
5 the AIDS institute of the department of
6 health, shall select the organizations to
7 operate such programs through a compet-
8 itive bid process 1,161,000
9 For grants to community based organizations
10 for nutrition outreach in areas where a
11 significant percentage or number of those
12 potentially eligible for food assistance
13 programs are not participating in such
14 programs 1,711,000
15 -----
16 Program account subtotal 1,129,377,000
17 -----
18
19 Special Revenue Funds - Federal / State Operations
20 Federal USDA-Food and Nutrition Services Fund - 261
21 Federal Food and Nutrition Services Account
22
23 For services related to the food stamp
24 employment and training program including
25 food stamp outreach.
26
27 Personal service 1,780,000
28 Nonpersonal service 150,000
29 Fringe benefits 788,000
30 Indirect costs 82,000
31 -----
32 Program account subtotal 2,800,000
33 -----
34
35 Special Revenue Funds - Federal / Aid to Localities
36 Federal USDA-Food and Nutrition Services Fund - 261
37 Federal Food and Nutrition Services Account
38
39 For reimbursement to social services
40 districts for administrative expenditures
41 associated with the food stamp program,
42 and for reimbursement to the United States
43 department of agriculture for food stamp
44 recoveries.
45 Notwithstanding any inconsistent provision
46 of law, in lieu of payments authorized by
47 the social services law, or payments of
48 federal funds otherwise due to the local
49 social services districts for programs
50 provided under the federal social security
51 act or the federal food stamp act, funds
52 herein appropriated, in amounts certified
53 by the state commissioner or the state
54 commissioner of health as due from local
55 social services districts each month as
56 their share of payments made pursuant to
57 section 367-b of the social services law
58 may be set aside by the state comptroller
59 in an interest-bearing account with such
60 interest accruing to the credit of the
61 locality in order to ensure the orderly

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1 and prompt payment of providers under
2 section 367-b of the social services law
3 pursuant to an estimate provided by the
4 commissioner of health of each local
5 social services district's share of
6 payments made pursuant to section 367-b of
7 the social services law.

8 Funds appropriated herein shall be available
9 for aid to municipalities and for payments
10 to the federal government for expenditures
11 made pursuant to the social services law
12 and the state plan for individual and
13 family grant program under the disaster
14 relief act of 1974.

15 Such funds are to be available for payment
16 of aid heretofore accrued or hereafter to
17 accrue to municipalities. Subject to the
18 approval of the director of the budget,
19 such funds shall be available to the
20 office net of disallowances, refunds,
21 reimbursements, and credits including but
22 not limited to additional federal funds
23 resulting from any changes in federal cost
24 allocation methodologies.

25 Notwithstanding any inconsistent provision
26 of law, funds appropriated herein for
27 reimbursement of food stamp employment and
28 training expenditures shall be made avail-
29 able to social services districts or may
30 be set aside for state administered
31 programs for the provision of services to
32 food stamp recipients and applicants in
33 accordance with a plan developed by the
34 commissioner and approved by the director
35 of the budget.

36 Funds appropriated herein shall not be used
37 to fund the cost of child care provided to
38 children eligible for child care services
39 through the office of children and family
40 services.

41 Notwithstanding any inconsistent provision
42 of law, the amount herein appropriated may
43 be increased or decreased by interchange
44 with any other appropriation within the
45 office of temporary and disability assist-
46 ance federal fund - local assistance
47 account with the approval of the director
48 of the budget, who shall file such
49 approval with the department of audit and
50 control and copies thereof with the chair-
51 man of the senate finance committee and
52 the chairman of the assembly ways and
53 means committee.

54 Notwithstanding any inconsistent provision
55 of law, a portion of the funds appropri-
56 ated herein may be made available, includ-
57 ing through suballocation or transfer to
58 the department of health, in accordance
59 with a memorandum of understanding between
60 the office of temporary and disability
61 assistance and the department of health,

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1 consistent with federal law, regulations
2 or waivers, and may be transferred to the
3 department of health for the personal and
4 nonpersonal services and other expenses
5 related to nutrition education programs.
6 Of the amount appropriated herein, up to
7 \$2,300,000 may be made available, includ-
8 ing through suballocation or transfer to
9 the department of health for grants to
10 community based organizations in accord-
11 ance with chapter 820 of the laws of 1987.
12 Of this amount, up to \$125,000 may be
13 transferred to the department of health
14 for the personal and nonpersonal services
15 and other expenses of the department of
16 health related to the administration of
17 those grants 492,077,000
18 For reimbursement to social services
19 districts for administrative expenditures
20 associated with the food stamp program,
21 and for expenditures within the office of
22 temporary and disability assistance
23 related to the direct support of social
24 services districts, consistent with the
25 purposes and rules established in the
26 American Recovery and Reinvestment Act of
27 2009. Funds appropriated herein shall be
28 subject to all applicable reporting and
29 accountability requirements contained in
30 such act.
31 Notwithstanding any inconsistent provision
32 of law, funds appropriated herein for
33 reimbursement of food stamp administrative
34 expenditures shall be made available to
35 social services districts or may be set
36 aside for state administered programs, or
37 be transferred to state operations for
38 eligible personal and nonpersonal service
39 costs, for the provision of services to
40 food stamp recipients and applicants in
41 accordance with a plan developed by the
42 commissioner and approved by the director
43 of the budget 12,200,000
44 -----
45 Program account subtotal 504,277,000
46 -----
47
48 Special Revenue Funds - Federal / State Operations
49 Federal Health and Human Services Fund - 265
50
51 For services and expenses of the office of
52 temporary and disability assistance
53 including, but not limited to, adminis-
54 tration of the flexible fund for family
55 services, activities necessary for the
56 state to comply with federal data report-
57 ing, case tracking and financial manage-
58 ment requirements, and administration of
59 employment services.
60
61

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1	Personal service	7,818,000
2	Nonpersonal service	995,000
3	Fringe benefits	3,439,000
4	Indirect costs	348,000
5		-----
6	Program fund subtotal	12,600,000
7		-----

8
9 Special Revenue Funds - Federal / Aid to Localities
10 Federal Health and Human Services Fund - 265

11
12 For services and expenses under the tempo-
13 rary assistance for needy families block
14 grant, including but not limited to the
15 family assistance program, the emergency
16 assistance to families program, and the
17 safety net program.

18 Such funds are to be available for payment
19 of aid heretofore accrued or hereafter to
20 accrue to municipalities. Subject to the
21 approval of the director of the budget,
22 such funds shall be available to the
23 department of family assistance net of
24 disallowances, refunds, reimbursements,
25 and credits including, but not limited to,
26 additional federal funds resulting from
27 any changes in federal cost allocation
28 methodologies.

29 Notwithstanding any inconsistent provision
30 of law, the amount herein appropriated may
31 be increased or decreased by interchange
32 with any other appropriation within the
33 office of temporary and disability assist-
34 ance federal fund - local assistance
35 account with the approval of the director
36 of the budget, who shall file such
37 approval with the department of audit and
38 control and copies thereof with the chair-
39 man of the senate finance committee and
40 the chairman of the assembly ways and
41 means committee.

42 Funds appropriated herein, as matched by
43 state and local funds in accordance with
44 section 153 of the social services law,
45 may be used to provide rent supplements at
46 local option to family assistance house-
47 holds and to cases that include a child in
48 receipt of safety net assistance in order
49 to prevent eviction and address
50 homelessness in accordance with social
51 services district plans approved by the
52 office of temporary and disability
53 assistance and the director of the budget,
54 provided, however, that such supplements
55 shall not be part of the standard of need
56 pursuant to section 131-a of the social
57 services law.

58 Amounts appropriated herein may, subject
59 to the approval of the director of the
60 budget, be used to reimburse social
61 services districts for 100 percent of the

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1 expenditures for foster care made on and
2 after October 1, 2009 provided to children
3 eligible for emergency assistance for
4 families, other than juvenile justice
5 services and other than tuition costs for
6 foster care children who are eligible for
7 emergency assistance for families and are
8 in the custody of the commissioner of any
9 local social services district with a
10 population in excess of two million
11 persons and, subject to the approval of
12 the director of the budget, the commis-
13 sioner of the office of children and fami-
14 ly services, in consultation with the
15 commissioner of labor and the commissioner
16 of the office of temporary and disability
17 assistance, may exclude foster care and
18 foster care administration costs incurred
19 on behalf of children in foster care
20 placements who are at least 19 years of
21 age.

22 Notwithstanding section 153 of the social
23 services law, or any other inconsistent
24 provision of the social services law or
25 this chapter, the commissioner of the
26 office of temporary and disability assist-
27 ance, upon consultation with the commis-
28 sioner of the office of children and fami-
29 ly services and subject to the approval of
30 the director of the budget, may reduce
31 federal financial participation in the
32 cost of eligible public assistance
33 expenses, including but not limited to,
34 the family assistance program, the emer-
35 gency assistance for families program and
36 their administration paid to social
37 services districts by the amount of feder-
38 al financial participation received by
39 each district for foster care pursuant to
40 this provision and shall require each
41 district to be responsible for 100 percent
42 of the additional non-federal cost that
43 results from such reduction in federal
44 financial participation in an amount not
45 to exceed the actual amount of federal
46 temporary assistance for needy families
47 funds for foster care provided to children
48 eligible for emergency assistance for
49 families pursuant to this appropriation.
50 The commissioner of the office of tempo-
51 rary and disability assistance may require
52 each social services district to make
53 necessary adjustments in claims for eligi-
54 ble public assistance expenses to effectuate
55 the reduction in federal financial
56 participation required herein.

57 Notwithstanding section 153 of the social
58 services law, or any other inconsistent
59 provision of the social services law or
60 this chapter, the commissioner of the
61 office of temporary and disability assist-

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1 ance may not reduce federal financial
2 participation in local administrative
3 expenses for a social services district
4 until the reduction in federal financial
5 participation in all other expenditures
6 for such public assistance programs has
7 been reduced by 95 percent of estimated
8 expenditures otherwise eligible for feder-
9 al financial participation unless other-
10 wise waived by the commissioner.

11 Notwithstanding paragraph (a) of subdivision
12 2 and paragraph (a) of subdivision 3 of
13 section 131-a of the social services law,
14 or any other inconsistent provision of
15 law, for the period beginning July 1, 2010
16 and ending June 30, 2011, in all social
17 services districts and for all categories
18 of assistance, the following schedule
19 shall be the standard of monthly need for
20 determining eligibility for public
21 assistance and shall be used to determine
22 maximum monthly grants and allowances for
23 those persons and families determined
24 eligible by the application of such
25 standard of monthly need, less any
26 available income or resources which are
27 not required to be disregarded by
28 provisions of law:

Number of Persons in Household					
One	Two	Three	Four	Five	Six
\$134	\$214	\$285	\$366	\$452	\$522

34 For each additional person in the household,
35 there shall be added an additional amount
36 of \$71 monthly.

37 Notwithstanding section 153 of the social
38 services law, or any other inconsistent
39 provision of law, such appropriation shall
40 be available for reimbursement of eligible
41 claims incurred on or after January 1,
42 2010 and before January 1, 2011 that are
43 otherwise reimbursable on or after April
44 1, 2010 and that are claimed by March 31,
45 2011. Such reimbursement shall constitute
46 total federal reimbursement for activities
47 funded herein in state fiscal year 2010-
48 2011 1,527,000,000

49 For expenses associated with the operation
50 of the statewide electronic benefit trans-
51 fer (EBT) system; the common benefit iden-
52 tification card (CBIC); and the automated
53 finger imaging system (AFIS) 4,000,000

54 Funds appropriated according to the follow-
55 ing shall be available for payment of aid
56 heretofore accrued or hereafter to accrue
57 to municipalities. Notwithstanding any
58 inconsistent provision of law, such funds
59 may be increased or decreased by inter-
60 change with any other appropriation within
61 the office of temporary and disability

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1 assistance or office of children and
2 family services federal fund - local
3 assistance account with the approval of
4 the director of the budget. Consistent
5 with the purposes and rules established in
6 the American recovery and reinvestment act
7 of 2009, such funds shall be subject to
8 all applicable reporting and
9 accountability requirements contained in
10 such act. Such funds shall be provided
11 without state or local participation for
12 services to eligible individuals under the
13 state plan for the temporary assistance
14 for needy families block grant whose
15 incomes do not exceed 200 percent of the
16 federal poverty level or who are otherwise
17 eligible under such plan, provided that
18 such services to eligible persons not in
19 receipt of public assistance shall not
20 constitute "assistance" under applicable
21 federal regulations and no more than 15
22 percent of the funds made available herein
23 may be used for administration, provided
24 further that the director of the budget
25 does not determine that such use of funds
26 can be expected to have the effect of
27 increasing qualified state expenditures
28 under paragraph 7 of subdivision (a) of
29 section 409 of the federal social security
30 act above the minimum applicable federal
31 maintenance of effort requirement:

32 For transfer to the credit of the office of
33 children and family services federal
34 health and human services fund - 265 state
35 operations or federal health and human
36 services fund - 265 local assistance,
37 federal day care account for additional
38 reimbursement to social services districts
39 for child care assistance provided pursu-
40 ant to title 5-C of article 6 of the
41 social services law. The funds shall be
42 apportioned among the social services
43 districts by the office according to an
44 allocation plan developed by the office
45 and submitted to the director of the budg-
46 et for approval within 60 days of enact-
47 ment of the budget. The funds allocated to
48 a district under this appropriation in
49 addition to any state block grant funds
50 allocated to the district for child care
51 services and any funds the district
52 requests the office of temporary and disa-
53 bility assistance to transfer from the
54 district's flexible fund for family
55 services allocation to the federal day
56 care account shall constitute the
57 district's entire block grant allocation
58 for a particular federal fiscal year,
59 which shall be available only for child
60 care assistance expenditures made during
61 that federal fiscal year and which are

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1 claimed by March 31 of the year immediate-
2 ly following the end of that federal
3 fiscal year. Any claims for child care
4 assistance made by a social services
5 district for expenditures made during a
6 particular federal fiscal year, other than
7 claims made under title XX of the federal
8 social security act, shall be counted
9 against the social services district's
10 block grant allocation for that federal
11 fiscal year.

12 A social services district shall expend its
13 allocation from the block grant in accord-
14 ance with the applicable provision in
15 federal law and regulations relating to
16 the federal funds included in the state
17 block grant for child care and the regu-
18 lations of the office of children and
19 family services. Notwithstanding any other
20 provision of law, each district's claims
21 submitted under the state block grant for
22 child care will be processed in a manner
23 that maximizes the availability of federal
24 funds and ensures that the district meets
25 its maintenance of effort requirement in
26 each applicable federal fiscal year. Prior
27 to transfer of funds appropriated herein,
28 the commissioner of the office of children
29 and family services shall consult with the
30 commissioner of the office of temporary
31 and disability assistance to determine the
32 availability of such funding and to
33 request that the commissioner of the
34 office of temporary and disability assist-
35 ance take necessary steps to notify the
36 department of health and human services of
37 the transfer of funding

392,967,000

38 For allocation to local social services
39 districts for the flexible fund for family
40 services. Funds shall, without state or
41 local participation, be allocated to local
42 social services districts in accordance
43 with a methodology to be developed by the
44 office of temporary and disability assist-
45 ance and the office of children and family
46 services and approved by the director of
47 the budget. Such amounts allocated to
48 local social services districts shall
49 hereinafter be referred to as the flexible
50 fund for family services and shall be used
51 for eligible services to eligible individ-
52 uals under the State plan for the federal
53 temporary assistance for needy families
54 block grant, except for "assistance",
55 which may only be provided to persons in
56 receipt of public assistance benefits
57 funded by the temporary assistance for
58 needy families block grant with prior
59 approval of the office of temporary and
60 disability assistance.

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1 Notwithstanding any inconsistent provision
2 of law, such amounts shall constitute the
3 full amount of federal temporary assist-
4 ance for needy families funds to be paid
5 on account of activities funded in whole
6 or in part hereunder. District allocations
7 from the flexible fund for family services
8 may be spent only pursuant to plans of
9 expenditure, developed by each social
10 services district and the local governing
11 body and approved by the office of tempo-
12 rary and disability assistance, the office
13 of children and family services, and the
14 director of the budget. Such allocation
15 shall be available for reimbursement
16 through March 31, 2013; provided, however,
17 that reimbursement for child welfare
18 services other than foster care services
19 shall be available for eligible expendi-
20 tures incurred on or after October 1, 2009
21 and before October 1, 2010 that are other-
22 wise reimbursable by the state on or after
23 April 1, 2010 and that are claimed by
24 March 31, 2011.

25 Notwithstanding any inconsistent provision
26 of law, the amounts so appropriated for
27 allocation to local social services
28 districts, may be used, without state or
29 local financial participation, by social
30 services districts with a population in
31 excess of two million persons for such
32 district's first eligible expenditures
33 that occurred on or after October 1, 2009,
34 or, subject to the approval of the direc-
35 tor of the budget, during any other period
36 beginning on or after January 1, 1997, for
37 tuition costs for foster care children who
38 are eligible for emergency assistance for
39 families in the manner the state was
40 authorized to fund such costs under part A
41 of title IV of the social security act as
42 such part was in effect on September 30,
43 1995; provided that the funds appropriated
44 herein may not be used to reimburse local-
45 ities for costs disallowed under title
46 IV-E of the social security act. Such
47 expenditures shall constitute good cause
48 pursuant to section 408 (a) (10) of the
49 social security act. Such funds may also
50 be used, without state or local partic-
51 ipation, for care, maintenance, super-
52 vision, and tuition for juvenile delin-
53 quents and persons in need of supervision
54 who are placed in residential programs
55 operated by authorized agencies and who
56 are eligible for emergency assistance to
57 families in the manner the state was
58 authorized to fund such costs under part A
59 of title IV of the social security act as
60 such part was in effect on September 30,
61 1995. Such expenditures shall constitute

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1 good cause pursuant to section 408 (a)
2 (10) of the social security act. Unless
3 otherwise approved by the commissioner of
4 the office of children and family services
5 with the approval of the director of the
6 budget, these funds may be used only for
7 eligible expenditures made from October 1,
8 2009 through September 30, 2010. Notwith-
9 standing any inconsistent provision of
10 law, the funds so appropriated may not be
11 used to reimburse localities for costs
12 disallowed under title IV-E of the social
13 security act.

14 Notwithstanding any inconsistent provision
15 of law, a social services district may
16 request that the office of temporary and
17 disability assistance retain and transfer
18 a portion of the district's allocation of
19 these funds to the credit of the office of
20 children and family services federal
21 health and human services fund - 265 local
22 assistance, title XX social services block
23 grant for use by the district for eligible
24 title XX services and/or to the credit of
25 the office of children and family services
26 federal health and human services fund -
27 265 local assistance, federal day care
28 account for use by the district for eligi-
29 ble child care expenditures under the
30 state block grant for child care, within
31 the percentages established by the state
32 in accordance with the federal social
33 security act and related federal regu-
34 lation. Any funds transferred at a
35 district's request to the title XX social
36 services block grant shall be used by the
37 district for eligible title XX social
38 services provided in accordance with the
39 provisions of the federal social security
40 act and the social services law to chil-
41 dren or their families whose income is
42 less than 200 percent of the federal
43 poverty level applicable to the family
44 size involved. Any funds transferred at a
45 district's request to the office of chil-
46 dren and family services federal health
47 and human services fund - 265 local
48 assistance, federal day care account shall
49 be made available to the district for use
50 for eligible child care expenditures in
51 accordance with the applicable provisions
52 of federal law and regulations relating to
53 federal funds included in the state block
54 grant for child care and in accordance
55 with applicable state law and regulations
56 of the office of children and family
57 services. Any claims made by a social
58 services district for expenditures made
59 for child care during a particular federal
60 fiscal year, other than claims made under
61 title XX of the federal social security

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1 act, shall be counted against the social
2 services district's block grant for child
3 care for that federal fiscal year. Each
4 social services district must certify to
5 the department of family assistance, with-
6 in 90 days of enactment of the budget but
7 before August 15, 2010, the amount of
8 funds it wishes to have transferred under
9 this provision.

10 Notwithstanding any other provision of law,
11 the amount of the funds that each district
12 expends on child welfare services from its
13 flexible fund for family services funds
14 and any flexible fund for family services
15 funds transferred at the district's
16 request to the title XX social services
17 block grant must, to the extent that fami-
18 lies are eligible therefore, be equal to
19 or greater than the district's portion of
20 the \$342,322,341 statewide child welfare
21 threshold amount, which shall be estab-
22 lished pursuant to a formula developed by
23 the office of temporary and disability
24 assistance and the office of children and
25 family services and approved by the direc-
26 tor of the budget.

27 Notwithstanding any other provision of law
28 including the state finance law and any
29 local procurement law, at the request of a
30 social services district and with the
31 approval of the director of the budget, a
32 portion of the funds so appropriated may
33 be retained by the office of temporary and
34 disability assistance for use by such
35 office or for transfer or suballocation to
36 the department of labor, the department of
37 health and/or the office of children and
38 family services to provide centralized
39 administrative services, including but not
40 limited to issuing requests for proposals;
41 entering into, processing and/or amending
42 contracts with existing providers for any
43 services eligible for funding under the
44 flexible fund for family services for
45 which the applicable state agency has a
46 contractual relationship or had a contrac-
47 tual relationship during state fiscal year
48 2004-05 or thereafter, and providing
49 vendor payments 964,600,000

50 For services of a program, pursuant to
51 section 35 of the social services law but
52 without state or local financial partici-
53 pation, providing legal representation of
54 individuals whose federal disability
55 benefits have been denied or may be
56 discontinued 2,500,000

57 For services related to an emergency food
58 supplement for families on a one-time non-
59 recurring basis. Such supplement shall be
60 provided through regional food banks.
61 Funds for the emergency food supplement

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1 shall be available only to the extent that
2 such expenditures qualify for federal
3 funds under the American recovery and
4 reinvestment act of 2009 - the emergency
5 contingency fund for temporary assistance
6 for needy families state program. The
7 office of temporary and disability
8 assistance shall develop a methodology for
9 distributing the funds and verifying
10 eligibility and is hereby authorized to
11 contract directly with the regional food
12 banks to ensure timely implementation and
13 compliance with applicable federal rules
14 and reporting requirements 10,000,000

15 For services related to the green jobs corps
16 program. Such funds are available for
17 continuation of services related to the
18 green jobs corps programs established by
19 social services districts during state
20 fiscal year 2009-10, or new projects to
21 the extent funds are available, providing
22 comprehensive employment services to
23 eligible individuals and families under
24 the state plan for the federal temporary
25 assistance for needy families block grant,
26 with priority given to public assistance
27 recipients. Such funds are to be made
28 available to establish and maintain a
29 green jobs corps program to provide
30 subsidized employment that links low or
31 no-income individuals, particularly those
32 facing greater barriers to employment, to
33 incremental job skills training, basic
34 education, GED preparation, job placement,
35 job retention, and career advancement
36 opportunities in entry-level high-growth
37 energy efficiency and environmental
38 conservation industries, including but not
39 limited to weatherization, building con-
40 struction and retrofitting, environmental
41 remediation, renewable energy, and natural
42 resource preservation. The green jobs
43 corps program shall provide job readiness
44 and hard skills training to prepare
45 participants for subsidized employment
46 placement consisting of up to 40 hours per
47 week of paid employment. Such program
48 shall consist of job readiness training as
49 intensive preparation for subsidized
50 employment and advanced training. Such
51 training shall include but not be limited
52 to soft skills training, such as
53 attitudinal training, career development,
54 and introduction to basic computer
55 literacy skills; hard skills training,
56 including but not limited to basic
57 construction (electrical, plumbing and
58 carpentry), environmental remediation,
59 weatherization, building retrofits,
60 renewable energy, and natural resource
61 preservation. Districts will provide

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1 program participants with available
2 supportive services to support program
3 participation and completion, which may
4 include but not be limited to child care,
5 transportation, and other necessary
6 services. In conjunction with the
7 subsidized employment, funds may be used
8 to provide adult basic education and GED
9 preparation for program participants.
10 Preference shall be given to districts
11 with opportunities for jobs in the sectors
12 specified above and for counties with
13 unemployment rates that exceed the
14 statewide average. Priority shall be given
15 to providing services to public assistance
16 recipients and services shall target 18 to
17 24 year olds, formerly incarcerated
18 individuals, and non-custodial parents
19 including those who were formerly
20 incarcerated or who have a criminal
21 history and who can attest to such
22 parental relationship and make that
23 information available to local social
24 services districts child support unit.
25 Districts must comply with the
26 nondisplacement provisions of social
27 services law sections 336-e and 336-f when
28 establishing subsidized employment
29 positions funded through the green jobs
30 corps program 3,000,000
31 For services related to the health care jobs
32 program. Such funds are available for
33 continuation of services related to the
34 health care jobs programs established by
35 social services districts during state
36 fiscal year 2009-10, or new projects to
37 the extent funds are available, providing
38 coordinated, comprehensive employment
39 services beyond the level previously
40 funded by social services districts to
41 eligible individuals and families under
42 the state plan for the federal temporary
43 assistance for needy families block grant.
44 Such funds are to be made available to
45 social services districts, with priority
46 to districts with over 1,500 active adults
47 in receipt of public assistance residing
48 in households with dependent children, to
49 train individuals for placement into
50 employment in the health care sector, and
51 to establish temporary subsidized
52 employment opportunities for temporary
53 assistance for needy families eligible
54 adults for up to one year in the health
55 sector including community health outreach
56 positions and other suboccupations within
57 the sector. Low-income employees supported
58 by this program may help provide
59 information and education to assist low-
60 income individuals with obtaining and
61 maintaining eligibility for public health

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1 care programs, connecting to primary and
2 preventive care services, reducing
3 reliance on emergency rooms for basic
4 care, wellness education, on such topics
5 including but not limited to weight
6 management, exercise and nutrition, stress
7 management, and with accessing benefits
8 under other work support programs. With
9 funds appropriated herein and allocated to
10 social services districts, the office of
11 temporary and disability assistance shall
12 provide technical support, as needed, to
13 provide employment opportunities to low-
14 income workers in the health care
15 industry, including adults with limited
16 English proficiency. Each social services
17 district shall submit a plan for its
18 health care jobs program. Districts must
19 comply with the nondisplacement provisions
20 of social services law sections 336-e and
21 336-f when establishing subsidized employ-
22 ment positions funded through the health
23 care jobs program 5,000,000

24 For allocation to local social services
25 districts to provide intensive case
26 services to families who are in receipt of
27 public assistance and whose cases are in
28 conciliation or sanction status due to
29 non-compliance with program requirements.
30 Such services shall include, but not be
31 limited to, clarification of information
32 regarding the reason for the sanction and
33 the methods for curing the sanction, a
34 needs assessment regarding non-compliance
35 that addresses barriers to compliance,
36 assessment of any material needs that
37 require immediate attention, and the
38 development of a plan to bring the family
39 into compliance, including information
40 about community-based services that may
41 help to address the family's needs and
42 help to bring the family into compliance.
43 In no instance shall such services include
44 activities conducted by local social
45 services districts for fraud detection
46 purposes. Such services may be provided
47 through mailed notices, office
48 appointments, home visits, or telephone
49 contact, provided, however, that local
50 districts shall use secondary alternative
51 means for contacting families, such as
52 telephone contact or home visits, if the
53 family is not responsive to letters
54 requiring them to attend an office
55 appointment. Allocation of such funds
56 shall be based upon a methodology
57 established by the commissioner and
58 approved by the director of the budget and
59

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1 shall consider the number of public
2 assistance cases that are not in
3 compliance with employment program
4 requirements 11,313,000
5 For services related to a family support
6 program to reimburse social services
7 districts up to 80 percent of the costs of
8 projects approved by the office of
9 temporary and disability assistance which
10 qualify for such funds under the American
11 recovery and reinvestment act of 2009 -
12 the emergency contingency fund for
13 temporary assistance for needy families
14 state program. The office of temporary and
15 disability assistance shall provide funds
16 only to the extent that funds are
17 available from the emergency contingency
18 fund and such funds are used in accordance
19 with its requirements 41,500,000
20 For services, related to transitional jobs
21 programs administered by social services
22 districts with employment opportunities
23 established in public or private
24 organizations including community based
25 agencies. Eligible social services
26 districts must establish a plan to provide
27 coordinated, comprehensive employment
28 services beyond the level currently funded
29 by the social services district to
30 eligible individuals and families under
31 the state plan for the federal temporary
32 assistance for needy families block grant.
33 Such funds are to be made available to
34 establish a transitional jobs program to
35 provide a subsidized employment placement
36 for up to 12 months at an hourly rate of
37 at least \$8 per hour for up to 33 hours
38 per week of paid employment, with at least
39 seven hours per week of paid education and
40 training activities linked directly to
41 local employment opportunities in sectors
42 with substantial opportunities for
43 continued unsubsidized employment,
44 including but not limited to child care,
45 health care, social and human services,
46 clerical administrative assistance,
47 transportation and construction/outdoor
48 maintenance, to enable temporary
49 assistance for needy families eligible
50 participants, including disconnected young
51 adults, ages 18 to 24, to prepare people
52 with job skills and education to advance
53 into unsubsidized work at the end of the
54 transitional employment period. With funds
55 appropriated herein, the office of
56 temporary and disability assistance shall
57 provide technical support, as needed, to
58 enable social services districts to
59 develop transitional jobs programs that
60

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1 provide education, training, and job
2 placement for low or no income
3 individuals. Preference shall be given to
4 persons in receipt of public assistance,
5 formerly incarcerated individuals, and
6 non-custodial parents including those who
7 were formerly incarcerated or who have a
8 criminal history and who can attest to
9 such parental relationship and make that
10 information available to social services
11 district child support units. The office
12 of temporary and disability assistance
13 shall establish allocations to social
14 services districts with priority to areas
15 of the state with unemployment rates that
16 exceed the statewide average. Each
17 participating district must submit a plan
18 for its transitional jobs program that
19 outlines the employment opportunities and
20 education and training that will be
21 provided to prepare individuals for
22 unsubsidized employment. Districts will be
23 encouraged to leverage services available
24 through community-based education and
25 training providers and target training to
26 the needs of employers in the region. Such
27 education and training providers may
28 include, but not be limited to general
29 equivalency diploma programs, adult basic
30 education, English as a second language
31 programs, community colleges, junior
32 colleges, business and trade schools,
33 vocational institutions, and institutions
34 with baccalaureate degree-granting
35 programs, programs that provide employment
36 services, including but not limited to
37 programs that include education and
38 training components, such as remedial
39 education, individual training plans, pre-
40 employment training, workplace basic
41 skills, and literacy skills training. In
42 those instances where program participants
43 do not have a high school diploma or
44 equivalent, preference shall be given to
45 providing adult basic education services
46 that will enable the participant to obtain
47 an equivalency diploma. Additionally,
48 training that provides employment related
49 credentials, credits or certificates to
50 support future employment opportunities is
51 preferred. As part of the individual
52 training plan, projects are encouraged to
53 provide comprehensive student support
54 services, including but not limited to
55 tutoring, mentoring, child care, after
56 school program access, transportation,
57 financial development services, referrals
58 for public benefits, and case management.
59 Districts must comply with the
60 nondisplacement provisions of social
61 services law sections 336-e and 336-f when

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1	establishing subsidized employment	
2	positions funded through the transitional	
3	jobs program	10,000,000
4		-----
5	Program fund subtotal	2,971,880,000
6		-----

7
8 Special Revenue Funds - Federal / State Operations
9 Federal Health and Human Services Fund - 265
10 Home Energy Assistance Program Account

11
12 For services and expenses related to the low
13 income home energy assistance program.
14 Pursuant to provisions of the federal
15 omnibus budget reconciliation act of 1981,
16 and with the approval of the director of
17 the budget, the amount appropriated herein
18 may be transferred or suballocated to
19 state agencies for administration of the
20 home energy assistance program.

21		
22	Nonpersonal service	2,500,000
23		-----
24	Program account subtotal	2,500,000
25		-----

26
27 Special Revenue Funds - Federal / Aid to Localities
28 Federal Health and Human Services Fund - 265
29 Home Energy Assistance Program Account

30
31 Notwithstanding section 97 of the social
32 services laws, funds appropriated herein
33 shall be available for services and
34 expenses, including payments to public and
35 private agencies and individuals for the
36 low income home energy assistance program
37 provided pursuant to the low income energy
38 assistance act of 1981. Funds appropriated
39 herein, subject to the approval of the
40 director of the budget, may be transferred
41 or suballocated to other state agencies
42 for services and expenses related to the
43 low income home energy assistance program.

44 Notwithstanding any inconsistent provision
45 of the law, the amount herein appropriated
46 may be increased or decreased by inter-
47 change with any other appropriation within
48 the office of temporary and disability
49 assistance federal fund - local assistance
50 account with the approval of the director
51 of the budget, who shall file such
52 approval with the department of audit and
53 control and copies thereof with the chair-
54 man of the senate finance committee and
55 the chairman of the assembly ways and
56 means committee. A portion of the funds
57 appropriated may be transferred to the
58 state operations account of the office of
59 temporary and disability assistance for
60 services and expenses related to the
61 administration of the low income home

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1 energy assistance program. With the
2 approval of the director of the budget a
3 portion of the amount appropriated herein
4 may be transferred or suballocated to the
5 state office for the aging or the division
6 of housing and community renewal for the
7 administration of the low income home
8 energy assistance program 600,000,000
9 -----
10 Program account subtotal 600,000,000
11 -----
12
13 Special Revenue Funds - Other / Aid to Localities
14 Combined Gifts, Grants and Bequests Fund - 020
15 Donated Funds Account
16
17 For services and expenses related to agency
18 programs and paid from funds donated to
19 the agency from private foundations,
20 corporations and individuals or from other
21 sources 10,000,000
22 -----
23 Program account subtotal 10,000,000
24 -----
25
26 Special Revenue Funds - Other / Aid to Localities
27 Miscellaneous Special Revenue Fund - 339
28 Electronic Benefit Transfer and Common Benefit Identifi-
29 cation Card Account
30
31 For the operation of an automated finger
32 imaging system; the operation of an
33 electronic benefit transfer system; and
34 the production of common benefit
35 identification cards. Notwithstanding
36 section 153 of the social services law or
37 any other inconsistent provision of law,
38 the department shall reduce reimbursement
39 otherwise payable to social services
40 districts to recover 50 percent of the
41 non-federal share of costs incurred by the
42 department for these purposes 10,000,000
43 -----
44 Program account subtotal 10,000,000
45 -----
46
47 Special Revenue Funds - Other / State Operations
48 Miscellaneous Special Revenue Fund - 339
49 OTDA Earned Revenue Account
50
51 This amount is appropriated to pay for OTDA
52 personal service and nonpersonal service
53 expenses that may be charged to the
54 general fund - state purposes account in
55 the first instance.
56
57 PERSONAL SERVICE
58
59 Personal service--regular 8,479,000
60 -----
61

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1	NONPERSONAL SERVICE	
2		
3	Contractual services.....	2,000,000
4		-----
5	Program account subtotal	10,479,000
6		-----
7		
8	Fiduciary Funds / Aid to Localities	
9	Miscellaneous New York State Agency Fund - 169	
10	Special Offset Fiduciary Account	
11		
12	For direct payment or transfer to other	
13	funds, as approved by the director of the	
14	budget as restitution to the federal,	
15	state or local governments of funds recover-	
16	ed from public assistance recipients or	
17	former recipients pursuant to chapter 81	
18	of the laws of 1995 or the federal social	
19	security act including but not limited to	
20	lottery winnings or prizes and federal and	
21	state tax refunds	10,000,000
22		-----
23	Program account subtotal	10,000,000
24		-----
25		
26	INFORMATION TECHNOLOGY PROGRAM	128,031,000
27		-----
28		
29	General Fund / State Operations	
30	State Purposes Account - 003	
31		
32	For services and expenses of the information	
33	technology program. Notwithstanding	
34	section 51 of the state finance law and	
35	any other provision of law to the contra-	
36	ry, the director of the budget may, upon	
37	the advice of the commissioner of the	
38	office of temporary and disability assist-	
39	ance, authorize the transfer or inter-	
40	change of moneys appropriated herein with	
41	any other state operations - general fund	
42	appropriation within the office of tempo-	
43	rary and disability assistance except	
44	where transfer or interchange of appropri-	
45	ations is prohibited or otherwise	
46	restricted by law. Notwithstanding any	
47	provision of law to the contrary, and	
48	subject to the approval of the director of	
49	the budget, reimbursement otherwise avail-	
50	able to the city of New York for adminis-	
51	tration of public assistance programs for	
52	the period commencing April 1, 2010, and	
53	ending March 31, 2011, shall be reduced by	
54	up to \$2,310,000. Such amount, in costs	
55	related to the operation of the New York	
56	city welfare management system, including	
57	staff costs associated with the opera-	
58	tional management and oversight of the New	
59	York city welfare management system, and	
60	staff and contract costs necessary for the	
61	management and operation of the New York	

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1 city computer center, shall be transferred
2 to the credit of the amount appropriated
3 herein.

4
5 PERSONAL SERVICE

6
7 Personal service--regular 618,000
8 -----

9
10 NONPERSONAL SERVICE

11
12 Supplies and materials 38,000
13 Travel 37,000
14 Contractual services 6,598,000
15 Equipment 70,000
16 -----
17 Amount available for nonpersonal service.. 6,743,000
18 -----

19
20 For services and expenses of operating the
21 welfare management system. No expenditure
22 shall be made from this appropriation
23 without approval by the director of the
24 budget of a comprehensive expenditure
25 plan.

26
27 NONPERSONAL SERVICE

28
29 Supplies and materials 54,000
30 Contractual services 12,783,000
31 Equipment 400,000
32 -----
33 Amount available for nonpersonal service.. 13,237,000
34 -----

35
36 For the non-federal share of the design and
37 implementation of modifications and
38 enhancements to the welfare-to-work case
39 management system, the welfare management
40 system, the child support management
41 system and other related systems operated
42 by the office of temporary and disability
43 assistance, the office of children and
44 family services, the department of labor,
45 or the department of health necessary for
46 the successful implementation of the
47 personal responsibility and work opportu-
48 nity reconciliation act of 1996 (P.L.
49 104-193) and the New York state welfare
50 reform act of 1997 (chapter 436 of the
51 laws of 1997). Funds may only be made
52 available pursuant to a cost allocation
53 plan submitted to the department of health
54 and human services, the United States
55 department of agriculture and any other
56 applicable federal agency to the extent
57 that such approvals are required by feder-
58 al statute or regulations or upon determi-
59 nation by the director of the budget that
60 expenditure of these funds is necessary to
61 meet the purposes defined herein. This

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1 appropriation shall only be available upon
2 approval of an expenditure plan by the
3 director of the budget.

NONPERSONAL SERVICE

4		
5		
6		
7	Supplies and materials	20,000
8	Travel	10,000
9	Contractual services	8,215,000
10	Equipment	1,070,000
11		-----
12	Amount available for nonpersonal service..	9,315,000
13		-----
14	Program account subtotal	29,913,000
15		-----

16
17 Special Revenue Funds - Federal / State Operations
18 Federal USDA-Food and Nutrition Services Fund - 261

19
20 For the federal share of the design and
21 implementation of modifications and
22 enhancements to the welfare-to-work case
23 management system, the welfare management
24 system, the child support management
25 system, the electronic benefit transfer
26 system, costs associated with New York
27 city facilities management, and other
28 related systems operated by the office of
29 temporary and disability assistance, the
30 office of children and family services,
31 the department of labor, or the department
32 of health necessary for the successful
33 implementation of the personal responsi-
34 bility and work opportunity reconciliation
35 act of 1996 (P.L. 104-193) and the New
36 York state welfare reform act of 1997
37 (chapter 436 of the laws of 1997).
38 Notwithstanding any inconsistent provision
39 of law, this appropriation shall be avail-
40 able for costs heretofore and hereafter to
41 be accrued and to be supported with feder-
42 al funds including any department of agri-
43 culture food and nutrition services grant
44 award properly received by the state
45 during or for a federal fiscal year in
46 which costs can be properly submitted for
47 reimbursement to the department of agri-
48 culture. Funds may only be made available
49 pursuant to a cost allocation plan submit-
50 ted to the department of health and human
51 services, the United States department of
52 agriculture and any other applicable
53 federal agency to the extent that such
54 approvals are required by federal statute
55 or regulations. This appropriation shall
56 only be available upon approval of an
57 expenditure plan by the director of the
58 budget for the purposes defined herein ... 10,000,000

59		-----
60	Program fund subtotal	10,000,000
61		-----

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1 Special Revenue Funds - Federal / State Operations
2 Federal Health and Human Services Fund - 265
3

4 For the federal share of the design and
5 implementation of modifications and
6 enhancements to the welfare-to-work case
7 management system, the welfare management
8 system, the child support management
9 system, costs associated with New York
10 city facilities management, and other
11 related systems operated by the office of
12 temporary and disability assistance, the
13 office of children and family services,
14 the department of labor, or the department
15 of health necessary for the successful
16 implementation of the personal responsi-
17 bility and work opportunity reconciliation
18 act of 1996 (P.L. 104-193) and the New
19 York state welfare reform act of 1997
20 (chapter 436 of the laws of 1997).
21 Notwithstanding any inconsistent provision
22 of law, this appropriation shall be avail-
23 able for costs heretofore and hereafter to
24 be accrued and to be supported with feder-
25 al funds including any temporary assist-
26 ance to needy families block grant award
27 properly received by the state during or
28 for a federal fiscal year in which such
29 costs can be properly submitted for
30 reimbursement to the department of health
31 and human services. Funds may only be made
32 available pursuant to a cost allocation
33 plan submitted to the department of health
34 and human services, the United States
35 department of agriculture and any other
36 applicable federal agency to the extent
37 that such approvals are required by feder-
38 al statute or regulations. This appropri-
39 ation shall only be available upon
40 approval of an expenditure plan by the
41 director of the budget for the purposes
42 defined herein 21,500,000
43 -----
44 Program fund subtotal 21,500,000
45 -----

46
47 Special Revenue Funds - Other / State Operations
48 Miscellaneous Special Revenue Fund - 339
49 Client Notices System Account
50

51 For services and expenses related to the
52 development and implementation of a client
53 notices system, costs of the imaging and
54 enterprise document repository system, and
55 the phone messaging system including but
56 not limited to personal service costs,
57 postage, other nonpersonal services costs,
58 and contractor costs paid directly by the
59 department including but not limited to
60 costs for mail processing.
61

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1		PERSONAL SERVICE	
2			
3	Personal service--regular		1,292,000
4			-----
5			
6		NONPERSONAL SERVICE	
7			
8	Supplies and materials		8,000
9	Contractual services		6,942,000
10			-----
11	Amount available for nonpersonal service..		6,950,000
12			-----
13	Program account subtotal		8,242,000
14			-----

15
 16 Special Revenue Funds - Other / State Operations
 17 Miscellaneous Special Revenue Fund - 339
 18 Multi-Agency Systems Development Account
 19

20 For services and expenses to design and
 21 implement modifications and enhancements
 22 to the welfare-to-work case management
 23 system, the welfare management system, the
 24 child support management system and other
 25 related systems operated by the office of
 26 temporary and disability assistance, the
 27 office of children and family services,
 28 the department of labor, or the department
 29 of health necessary for the successful
 30 implementation of the personal responsi-
 31 bility and work opportunity reconciliation
 32 act of 1996 (P.L. 104-193) and the New
 33 York state welfare reform act of 1997
 34 (chapter 436 of the laws of 1997). Subject
 35 to the approval of the director of the
 36 budget, such funds shall be available net
 37 of disallowances, refunds, reimbursements
 38 and credits.
 39

40		NONPERSONAL SERVICE	
41			
42	Contractual services		4,400,000
43	Equipment		1,900,000
44			-----
45	Program account subtotal		6,300,000
46			-----

47
 48 Special Revenue Funds - Other / State Operations
 49 Miscellaneous Special Revenue Fund - 339
 50 OTDA Earned Revenue Account
 51

52 This amount is appropriated to pay for OTDA
 53 personal service and nonpersonal service
 54 expenses that may be charged to the
 55 general fund - state purposes account in
 56 the first instance.
 57

58		PERSONAL SERVICE	
59			
60	Personal service--regular		6,076,000
61			-----

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1		NONPERSONAL SERVICE	
2			
3	Contractual services	46,000,000	
4		-----	
5	Program account subtotal	52,076,000	
6		-----	
7			
8	LEGAL AFFAIRS PROGRAM		25,583,000
9			-----
10			
11	General Fund / State Operations		
12	State Purposes Account - 003		
13			
14		PERSONAL SERVICE	
15			
16	Personal service--regular	8,144,000	
17	Holiday/overtime compensation	460,000	
18		-----	
19	Amount available for personal service	8,604,000	
20		-----	
21			
22		NONPERSONAL SERVICE	
23			
24	Supplies and materials	125,000	
25	Travel	185,000	
26	Contractual services	2,888,000	
27	Equipment	340,000	
28		-----	
29	Amount available for nonpersonal service..	3,538,000	
30		-----	
31			
32	For outside legal assistance in issues		
33	involving the federal government and for		
34	fees ordered by a court resulting from		
35	proceedings brought against the office in		
36	accordance with article 86 of the civil		
37	practice law and rule.		
38			
39		NONPERSONAL SERVICE	
40			
41	Contractual services	921,000	
42		-----	
43	Program account subtotal	13,063,000	
44		-----	
45			
46	Special Revenue Funds - Other / State Operations		
47	Miscellaneous Special Revenue Fund - 339		
48	OTDA Earned Revenue Account		
49			
50	This amount is appropriated to pay for OTDA		
51	personal service and nonpersonal service		
52	expenses that may be charged to the		
53	general fund - state purposes account in		
54	the first instance.		
55			
56		PERSONAL SERVICE	
57			
58	Personal service--regular	12,520,000	
59		-----	
60	Program account subtotal	12,520,000	
61		-----	

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1	SPECIALIZED SERVICES PROGRAM	79,360,700
2		-----
3		
4	General Fund / State Operations	
5	State Purposes Account - 003	
6		
7	PERSONAL SERVICE	
8		
9	Personal service--regular	1,730,000
10	Holiday/overtime compensation	39,000
11		-----
12	Amount available for personal service	1,769,000
13		-----
14		
15	NONPERSONAL SERVICE	
16		
17	Supplies and materials	12,000
18	Travel	105,000
19	Contractual services	237,000
20	Equipment	9,000
21		-----
22	Amount available for nonpersonal service..	363,000
23		-----
24	Program account subtotal	2,132,000
25		-----
26		
27	General Fund / Aid to Localities	
28	Local Assistance Account - 001	
29		
30	For 50 percent reimbursement of expenditures	
31	made by a social services district or a	
32	not-for-profit corporation for supportive	
33	service subsidies for single room occupan-	
34	cy housing for homeless individuals,	
35	pursuant to title 2 of article 2-A of the	
36	social services law. Subject to a plan	
37	approved by the director of the budget, up	
38	to \$250,000 of the funds appropriated	
39	herein, may be used by the office of	
40	temporary and disability assistance	
41	through contract, for technical assistance	
42	to organizations operating or supervising	
43	the operation of a single room occupancy	
44	program	17,664,300
45	For 75 percent reimbursement of the approved	
46	costs for homeless intervention program	
47	activities pursuant to title 4 of article	
48	2-A of the social services law. Notwith-	
49	standing any other inconsistent provision	
50	of law, social services districts or	
51	contractors, as a condition of receiving	
52	such funds herein appropriated, shall	
53	provide 25 percent cash or in-kind share.	
54	Funding provided for herein shall not	
55	supplant existing federal, state or local	
56	funding	2,669,400
57	For services related to programs which	
58	assist non-citizens in their attainment of	
59	citizenship status. No funds shall be	
60	expended from this appropriation until a	
61	plan is submitted by the commissioner and	

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1 approved by the director of the budget.
2 Such funds are to be available for payment
3 of aid heretofore accrued or hereafter to
4 accrue to municipalities. Subject to the
5 approval of the director of the budget,
6 such funds shall be available to the
7 office of temporary and disability assist-
8 ance net of disallowances, refunds,
9 reimbursements, and credits 1,668,600
10 For enhanced services to refugees, asylees,
11 entrants, certified victims of human traf-
12 ficking and their family members, precer-
13 tified victims of human trafficking and
14 their family members and other immigrant
15 populations eligible for refugee services
16 to assist such individuals and families to
17 attain economic self-sufficiency and
18 reduce or eliminate reliance on public
19 assistance benefits as a primary means of
20 support.
21 Such services shall include, but not be
22 limited to, case management, English-as-a-
23 second-language, job training and place-
24 ment assistance, post-employment services
25 necessary to ensure job retention, and
26 services necessary to assist the individ-
27 ual and family members to establish and
28 maintain a permanent residence in New York
29 state. Funds appropriated herein shall, at
30 the discretion of the commissioner of the
31 office of temporary and disability assist-
32 ance, be awarded to voluntary refugee
33 resettlement agencies and/or local repre-
34 sentatives of such agencies currently
35 under contract with the office of tempo-
36 rary and disability assistance to provide
37 services to refugee populations and indi-
38 vidual awards shall be made proportionate-
39 ly based on each organization's number of
40 refugees resettled and asylees, entrants,
41 certified and pre-certified victims of
42 human trafficking and their family
43 members, and other immigrant populations
44 eligible for refugee services served in
45 the previous five year period based on the
46 most recent five year data published by
47 the federal department of health and human
48 services office of refugee resettlement or
49 its grantee 1,668,600
50 For services related to the human traffick-
51 ing program as established pursuant to
52 chapter 74 of the laws of 2007 397,000
53 For operational support to projects which
54 have received capital grant awards through
55 the homeless housing assistance program
56 and house homeless singles and families
57 living with HIV/AIDS 982,800
58 For services and expenses for supportive
59 housing for chronically homeless families,
60 or families at serious risk of becoming
61 chronically homeless, in which the head of

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1 the household suffers from a substance
 2 abuse disorder, a disabling medical
 3 condition or HIV/AIDS provided under the
 4 joint project between the state and the
 5 city of New York, known as the New York
 6 New York III supportive housing agreement.
 7 The amount appropriated herein may be made
 8 available to the office of alcoholism and
 9 substance abuse services or other state
 10 agencies through transfer or suballocation
 11 625,000
 12 -----
 13 Program account subtotal 25,675,700
 14 -----

15
 16 Special Revenue Funds - Federal / State Operations
 17 Federal Health and Human Services Fund - 265
 18 Refugee Resettlement Account
 19
 20 For services and expenses related to the
 21 administration of refugee programs includ-
 22 ing but not limited to the Cuban-Haitian
 23 and refugee resettlement program and the
 24 Cuban-Haitian and refugee target assist-
 25 ance program.
 26
 27 Personal service 1,468,000
 28 Nonpersonal service 782,000
 29 Fringe benefits 655,000
 30 Indirect costs 70,000
 31 -----
 32 Program account subtotal 2,975,000
 33 -----

34
 35 Special Revenue Funds - Federal / Aid to Localities
 36 Federal Health and Human Services Fund - 265
 37 Refugee Resettlement Account
 38
 39 For services related to refugee programs
 40 including but not limited to the Cuban-
 41 Haitian and refugee resettlement program
 42 and the Cuban-Haitian and refugee target
 43 assistance program provided pursuant to
 44 the federal refugee assistance act of 1980
 45 as amended.
 46 Notwithstanding any other provisions of law
 47 to the contrary, a portion of the funds
 48 appropriated herein may, subject to the
 49 approval of the director of the budget, be
 50 made available to support the costs of a
 51 demonstration program pursuant to section
 52 358 of the social services law as amended
 53 by chapter 436 of the laws of 1997.
 54 Funds appropriated herein shall be available
 55 for aid to municipalities and for payments
 56 to the federal government for expenditures
 57 made pursuant to the social services law
 58 and the state plan for individual and
 59 family grant program under the disaster
 60 relief act of 1974.
 61

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1 Such funds are to be available for payment
2 of aid heretofore accrued or hereafter to
3 accrue to municipalities. Subject to the
4 approval of the director of the budget,
5 such funds shall be available to the
6 department net of disallowances, refunds,
7 reimbursements, and credits.

8 Notwithstanding any inconsistent provision
9 of law, funds appropriated herein, subject
10 to the approval of the director of the
11 budget and in accordance with a memorandum
12 of understanding between the office of
13 temporary and disability assistance and
14 the department of health, may be trans-
15 ferred or suballocated to the department
16 of health for services and expenses
17 related to the refugee health resettlement
18 assessment program.

19 Notwithstanding any inconsistent provision
20 of law, and subject to the approval of the
21 director of the budget, the amount
22 appropriated herein may be increased or
23 decreased through transfer or interchange
24 with any other federal appropriation
25 within the office of temporary and
26 disability assistance 25,000,000
27 -----
28 Program account subtotal 25,000,000
29 -----

30
31 Special Revenue Funds - Federal / Aid to Localities
32 Federal Operating Grant Fund - 290
33

34 For services related to federal homeless and
35 other federal support services grants.
36 Subject to the approval of the director of
37 the budget, the amount appropriated herein
38 may be made available to other state agen-
39 cies through transfer or suballocation for
40 services and expenses related to federal
41 homeless and other federal support
42 services grants. The director of the budg-
43 et is hereby authorized to transfer or
44 suballocate appropriation authority
45 contained herein to any other fund in
46 which federal homeless and other federal
47 support services grants are actually
48 received 7,500,000
49 For additional services related to federal
50 homeless and support services grants,
51 consistent with the purposes and rules
52 established in the American Recovery and
53 Reinvestment Act of 2009. Funds appropri-
54 ated herein shall be subject to all appli-
55 cable reporting and accountability
56 requirements contained in such act.
57 Subject to the approval of the director of
58 the budget, the amount appropriated herein
59

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1 may be made available to other state agen-
2 cies through transfer or suballocation ... 3,000,000
3 -----
4 Program fund subtotal 10,500,000
5 -----
6
7 Special Revenue Funds - Federal / State Operations
8 Federal Operating Grants Fund - 290
9 Federal Miscellaneous Grant Account
10
11 For services and expenses related to the
12 administration of federal homeless and
13 other support services grants.
14 Notwithstanding section 51 of the state
15 finance law and any other provision of law
16 to the contrary, the director of the budg-
17 et may, upon the advice of the commission-
18 er of the office of temporary and disabil-
19 ity assistance, make an amount
20 appropriated herein available through
21 interchange to any other fund in which
22 federal homeless grants are received, for
23 services and expenses related to federal
24 homeless and other federal support
25 services grants.
26
27 Personal service 265,000
28 Nonpersonal service 100,000
29 Fringe benefits 118,000
30 Indirect costs 13,000
31
32 For additional services related to the
33 administration of federal homeless and
34 support services grants, consistent with
35 the purposes and rules established in the
36 American Recovery and Reinvestment Act of
37 2009. Funds appropriated herein shall be
38 subject to all applicable reporting and
39 accountability requirements contained in
40 such act.
41
42 Personal service 300,000
43 Nonpersonal service 203,000
44 Fringe benefits 133,000
45 Indirect costs 14,000
46 -----
47 Program account subtotal 1,146,000
48 -----
49
50 Special Revenue Funds - Other / Aid to Localities
51 Miscellaneous Special Revenue Fund - 339
52 Family and Adult Shelter Sanction Account
53
54 For payment of family and adult shelter
55 reimbursement previously withheld by the
56 commissioner due to violations of office
57 regulations governing operation of such
58 shelters. Such payments shall only be made
59 after remediation or correction of such
60 violations. The state may establish a
61 protocol establishing terms and conditions

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1 of such withholdings and payments between
 2 the commissioner of temporary and disabil-
 3 ity assistance, the director of the budg-
 4 et, and appropriate representatives of the
 5 affected social services district or local
 6 government. No expenditure may be made
 7 from this account for any other purpose.
 8 No expenditure may be made from this
 9 account without approval of the director
 10 of the budget 9,900,000
 11 -----
 12 Program account subtotal 9,900,000
 13 -----

14
 15 Special Revenue Funds - Other / State Operations
 16 Miscellaneous Special Revenue Fund - 339
 17 Homeless Housing Assistance Program Revenue Account
 18
 19 For services and expenses related to the
 20 administration of the homeless housing and
 21 assistance program.

NONPERSONAL SERVICE

22
 23
 24
 25 Contractual services 500,000
 26 -----
 27 Program account subtotal 500,000
 28 -----

29
 30 Special Revenue Funds - Other / State Operations
 31 Miscellaneous Special Revenue Fund - 339
 32 OTDA Earned Revenue Account
 33

34 This amount is appropriated to pay for OTDA
 35 personal service and nonpersonal service
 36 expenses that may be charged to the
 37 general fund - state purposes account in
 38 the first instance.

PERSONAL SERVICE

39
 40
 41
 42 Personal service--regular 1,532,000
 43 -----
 44 Program account subtotal 1,532,000
 45 -----

46
 47 Total new appropriations for state operations and aid to
 48 localities 5,958,861,700
 49 =====
 50

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STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1 ADMINISTRATION PROGRAM
2
3 Special Revenue Funds - Federal / State Operations
4 Federal Health and Human Services Fund - 265
5
6 By chapter 53, section 1, of the laws of 2009:
7 For services and expenses of the office of temporary and disability
8 assistance including, but not limited to, welfare and medicaid fraud
9 prevention and other audit activities as well as welfare reform,
10 data verification and federal program compliance activities.
11 Personal service ... 5,200,000 (re. \$5,200,000)
12 Nonpersonal service ... 1,200,000 (re. \$1,200,000)
13 Fringe benefits ... 2,369,000 (re. \$2,369,000)
14 Indirect costs ... 231,000 (re. \$231,000)
15
16 By chapter 53, section 1, of the laws of 2008:
17 For services and expenses of the office of temporary and disability
18 assistance including, but not limited to, welfare and medicaid fraud
19 prevention and other audit activities as well as welfare reform,
20 data verification and federal program compliance activities.
21 Personal service ... 5,200,000 (re. 4,172,000)
22 Nonpersonal service ... 1,200,000 (re. 1,059,000)
23 Fringe benefits ... 2,600,000 (re. 2,584,000)
24
25 Special Revenue Funds - Other / State Operations
26 Miscellaneous Special Revenue Fund - 339
27 OTDA State Match Account
28
29 By chapter 53, section 1, of the laws of 2009:
30 For services and expenses related to the training and development
31 program. Of the amount appropriated herein, no expenditure shall be
32 made from this account for personal service costs. Notwithstanding
33 any inconsistent provision of law, funds available under this
34 appropriation may be used for payment of bills for expenses incurred
35 in prior years. No expenditure shall be made from this account until
36 an expenditure plan for this purpose has been approved by the
37 director of the budget.
38 Contractual services ... 2,322,000 (re. \$1,382,000)
39
40 Special Revenue Funds - Other / State Operations
41 Miscellaneous Special Revenue Fund - 339
42 OTDA Training Contract Account
43
44 By chapter 53, section 1, of the laws of 2009:
45 For services and expenses related to the operation of the training and
46 development program including, but not limited to, personal service,
47 fringe benefits and nonpersonal service. Notwithstanding any
48 inconsistent provision of law, funds available under this
49 appropriation may be used for the payment of bills for expenses
50 incurred in prior years. Expenditures made from this appropriation
51 shall be reduced by any federal, state, or local funding available
52 for such purpose in accordance with a cost allocation plan submitted
53 to the federal government. No expenditure shall be made from this
54 account until an expenditure plan has been approved by the director
55 of the budget.
56 Contractual services ... 10,501,000 (re. \$8,150,000)
57
58

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STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1 CHILD WELL BEING PROGRAM

2

3 General Fund / State Operations

4 State Purposes Account - 003

5

6 By chapter 53, section 1, of the laws of 2009:

7 Of the amounts appropriated herein, up to \$2,000,000, in addition to
8 such other funds as may be appropriated for such purpose, may be
9 used, as matched by federal funds, pursuant to a plan approved by
10 the director of the budget, for the planning, development and
11 operation of an automated system designed to meet the requirements
12 of the family support act of 1988, the personal responsibility and
13 work opportunity reconciliation act of 1996 and to facilitate and
14 improve local districts operations related to child support
15 enforcement.

16 Notwithstanding any inconsistent provisions of the law to the
17 contrary, pursuant to memoranda of understanding and subject to the
18 approval of the director of the budget, a portion of the amount
19 appropriated herein may be available for expenditures of the
20 department of taxation and finance, the department of motor
21 vehicles, and the department of labor for reimbursement of
22 administrative costs of these departments associated with efforts to
23 increase child support collections.

24 Personal service--regular ... 300,000 (re. \$126,000)
25 Contractual services ... 2,100,000 (re. \$2,100,000)

26

27 By chapter 53, section 1, of the laws of 2008:

28 Of the amounts appropriated herein, up to \$2,000,000, in addition to
29 such other funds as may be appropriated for such purpose, may be
30 used, as matched by federal funds, pursuant to a plan approved by
31 the director of the budget, for the planning, development and operation
32 of an automated system designed to meet the requirements of the
33 family support act of 1988, the personal responsibility and work
34 opportunity reconciliation act of 1996 and to facilitate and improve
35 local districts operations related to child support enforcement.

36 Notwithstanding any inconsistent provisions of the law to the contra-
37 ry, pursuant to memoranda of understanding and subject to the
38 approval of the director of the budget, a portion of the amount
39 appropriated herein may be available for expenditures of the depart-
40 ment of taxation and finance, the department of motor vehicles, and
41 the department of labor for reimbursement of administrative costs of
42 these departments associated with efforts to increase child support
43 collections.

44 Contractual services ... 2,200,000 (re. \$2,000,000)

45

46 General Fund / Aid to Localities

47 Local Assistance Account - 001

48

49 By chapter 53, section 1, of the laws of 2008:

50 Notwithstanding the provisions of any other law to the contrary, for
51 state fiscal year 2008-2009 the liability of the state and the
52 amount to be distributed or otherwise expended by the state pursuant
53 to section 111-d of the social services law shall be determined by
54 first calculating the amount of the expenditure or other liability
55 pursuant to such law, and then reducing the amount so calculated by
56 two percent of such amount.

57 For reimbursement of local administrative expenses for child support
58 pursuant to section 153 of the social services law and costs
59 incurred pursuant to chapter 502 of the laws of 1990, as amended by
60 chapter 81 of the laws of 1995.

61

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1 Notwithstanding any inconsistent provision of law, in lieu of payments
2 authorized by the social services law, or payments of federal funds
3 otherwise due to the local social services districts for programs
4 provided under the federal social security act or the federal food
5 stamp act, funds herein appropriated, in amounts certified by the
6 state commissioner or the state commissioner of health as due from
7 local social services districts each month as their share of
8 payments made pursuant to section 367-b of the social services law
9 may be set aside by the state comptroller in an interest-bearing
10 account with such interest accruing to the credit of the locality in
11 order to ensure the orderly and prompt payment of providers under
12 section 367-b of the social services law pursuant to an estimate
13 provided by the commissioner of health of each local social services
14 district's share of payments made pursuant to section 367-b of the
15 social services law.

16 Funds appropriated herein shall be available for aid to municipi-
17 palities, for banking services contractor costs for central
18 collections, consistent with approved contracts, where earnings on
19 account deposits are insufficient to cover approved fees and for
20 payments to the federal government for expenditures made pursuant to
21 the social services law and the state plan for individual and family
22 grant program under the disaster relief act of 1974.

23 Such funds are to be available for payment of aid heretofore accrued
24 or hereafter to accrue to municipalities. Subject to the approval of
25 the director of the budget, such funds shall be available to the
26 department net of disallowances, refunds, reimbursements, and cred-
27 its including, but not limited to, additional federal funds result-
28 ing from any changes in federal cost allocation methodologies.

29 Notwithstanding any inconsistent provision of law, the money hereby
30 appropriated may be increased or decreased by interchange with any
31 other appropriation within the office of temporary and disability
32 assistance general fund - local assistance account with the approval
33 of the director of the budget, who shall file such approval with the
34 department of audit and control and copies thereof with the chairman
35 of the senate finance committee and the chairman of the assembly
36 ways and means committee.

37 Notwithstanding section 153 of the social services law or any other
38 inconsistent provision of law, the department shall reduce
39 reimbursement otherwise payable to social services districts from
40 this appropriation for costs incurred by the department on behalf of
41 districts for operation of a centralized support collection unit,
42 including the cost of an automated voice response system and custom-
43 er service unit.

44 Such reduction shall be prorated among districts based on the number
45 of collections and disbursements processed or on an alternative
46 methodology deemed appropriate by the commissioner.

47 Notwithstanding section 153 of the social services law, or any other
48 inconsistent provision of law, funds appropriated herein, subject to
49 the approval of the director of the budget, as matched by federal
50 funds and without local financial participation may be made avail-
51 able to the office for payments to hospitals and other eligible
52 entities for obtaining voluntary paternity acknowledgments as
53 permitted by federal law and regulation. Prior to making any such
54 payments or entering into any agreements to make such payments, the
55 office shall develop procedures for making such payments, subject to
56 the approval of the director of the budget, including but not limit-
57 ed to verification of such paternity acknowledgments. The office
58 may, subject to the approval of the director of the budget, enter
59 into an agreement with the department of health to make such
60 payments on behalf of the office, and may suballocate available
61 funding for such payments.

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1 Notwithstanding any inconsistent provision of law, funds appropriated
2 herein, subject to the approval of the director of the budget, may
3 be used without local financial participation, to provide the neces-
4 sary state share match for federal funding received for approved
5 research and demonstration projects for improved custodial cooper-
6 ation.

7 Of the amounts appropriated herein, up to \$2,940,000 may be used for
8 up to five county pilot programs established pursuant to chapter 58
9 of the laws of 2006 to provide intensive employment and other
10 supportive services including job readiness and job placement
11 services to noncustodial parents who are unemployed or who are work-
12 ing less than 20 hours per week; who are recipients of public
13 assistance or whose incomes do not exceed 200 percent of the federal
14 poverty level; and who have a child support order payable through
15 the support collection unit of a social services district, provided,
16 however, that the amount of this appropriation available for expend-
17 iture and disbursement on and after September 1, 2008 shall be
18 reduced by six percent of the amount that was undisbursed as of
19 August 15, 2008. A portion of the funds appropriated herein, may be
20 transferred to the state purposes account of the office of temporary
21 and disability assistance for services and expenses related to
22 program activities, including outreach
23 33,750,000 (re. \$1,008,000)
24

25 The appropriation made by chapter 53, section 1, of the laws of 2007, to
26 the division of child support enforcement program is hereby
27 transferred and reappropriated to the child well being program:
28 For reimbursement of local administrative expenses for child support
29 pursuant to section 153 of the social services law and costs
30 incurred pursuant to chapter 502 of the laws of 1990, as amended by
31 chapter 81 of the laws of 1995.

32 Notwithstanding any inconsistent provision of law, in lieu of payments
33 authorized by the social services law, or payments of federal funds
34 otherwise due to the local social services districts for programs
35 provided under the federal social security act or the federal food
36 stamp act, funds herein appropriated, in amounts certified by the
37 state commissioner or the state commissioner of health as due from
38 local social services districts each month as their share of
39 payments made pursuant to section 367-b of the social services law
40 may be set aside by the state comptroller in an interest-bearing
41 account with such interest accruing to the credit of the locality in
42 order to ensure the orderly and prompt payment of providers under
43 section 367-b of the social services law pursuant to an estimate
44 provided by the commissioner of health of each local social services
45 district's share of payments made pursuant to section 367-b of the
46 social services law.

47 Funds appropriated herein shall be available for aid to municipa-
48 lities, for banking services contractor costs for central
49 collections, consistent with approved contracts, where earnings on
50 account deposits are insufficient to cover approved fees and for
51 payments to the federal government for expenditures made pursuant to
52 the social services law and the state plan for individual and family
53 grant program under the disaster relief act of 1974.

54 Such funds are to be available for payment of aid heretofore accrued
55 or hereafter to accrue to municipalities. Subject to the approval of
56 the director of the budget, such funds shall be available to the
57 department net of disallowances, refunds, reimbursements, and cred-
58 its including, but not limited to, additional federal funds result-
59 ing from any changes in federal cost allocation methodologies.
60

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1 Notwithstanding any inconsistent provision of law, the money hereby
2 appropriated may be increased or decreased by interchange with any
3 other appropriation department of family assistance within the
4 office of temporary and disability assistance and office of children
5 and family services general fund - local assistance account with the
6 approval of the director of the budget, who shall file such approval
7 with the department of audit and control and copies thereof with the
8 chairman of the senate finance committee and the chairman of the
9 assembly ways and means committee.

10 Notwithstanding section 153 of the social services law or any other
11 inconsistent provision of law, the department shall reduce
12 reimbursement otherwise payable to social services districts from
13 this appropriation for costs incurred by the department on behalf of
14 districts for operation of a centralized support collection unit,
15 including the cost of an automated voice response system and custom-
16 er service unit.

17 Such reduction shall be prorated among districts based on the number
18 of collections and disbursements processed or on an alternative
19 methodology deemed appropriate by the commissioner.

20 Notwithstanding any inconsistent provision of law to the contrary,
21 pursuant to memoranda of understanding and subject to the approval
22 of the director of the budget, a portion of the amount appropriated
23 herein may be chargeable to grants and available for expenditure
24 transfer or suballocation to the department of taxation and finance
25 and the department of motor vehicles for reimbursement of adminis-
26 trative costs including personal service expenses of these depart-
27 ments associated with efforts to increase child support collections.

28 Of the amounts appropriated herein, up to \$2,000,000, in addition to
29 such other funds as may be appropriated for such purpose, may be
30 used, as matched by federal funds, pursuant to a plan approved by
31 the director of the budget, for the planning, development and opera-
32 tion of an automated system designed to meet the requirements of the
33 family support act of 1988, the personal responsibility and work
34 opportunity reconciliation act of 1996 and to facilitate and improve
35 local districts operations related to child support enforcement.

36 Notwithstanding section 153 of the social services law, or any other
37 inconsistent provision of law, funds appropriated herein, subject to
38 the approval of the director of the budget, as matched by federal
39 funds and without local financial participation may be made avail-
40 able to the office for payments to hospitals and other eligible
41 entities for obtaining voluntary paternity acknowledgments as
42 permitted by federal law and regulation. Prior to making any such
43 payments or entering into any agreements to make such payments, the
44 office shall develop procedures for making such payments, subject to
45 the approval of the director of the budget, including but not limit-
46 ed to verification of such paternity acknowledgments. The office
47 may, subject to the approval of the director of the budget, enter
48 into an agreement with the department of health to make such
49 payments on behalf of the office, and may suballocate available
50 funding for such payments.

51 Notwithstanding any inconsistent provision of law, funds appropriated
52 herein, subject to the approval of the director of the budget, may
53 be used without local financial participation, to provide the neces-
54 sary state share match for federal funding received for approved
55 research and demonstration project for improved custodial cooper-
56 ation ... 34,000,000 (re. \$738,000)
57
58

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1 The appropriation made by chapter 53, section 1, of the laws of 2006, to
2 the division of child support enforcement program is hereby
3 transferred and reappropriated to the child well being program:
4 For reimbursement of local administrative expenses for child support
5 pursuant to section 153 of the social services law and costs
6 incurred pursuant to chapter 502 of the laws of 1990, as amended by
7 chapter 81 of the laws of 1995.

8 Notwithstanding any inconsistent provision of law, in lieu of payments
9 authorized by the social services law, or payments of federal funds
10 otherwise due to the local social services districts for programs
11 provided under the federal social security act or the federal food
12 stamp act, funds herein appropriated, in amounts certified by the
13 state commissioner or the state commissioner of health as due from
14 local social services districts each month as their share of
15 payments made pursuant to section 367-b of the social services law
16 may be set aside by the state comptroller in an interest-bearing
17 account with such interest accruing to the credit of the locality in
18 order to ensure the orderly and prompt payment of providers under
19 section 367-b of the social services law pursuant to an estimate
20 provided by the commissioner of health of each local social services
21 district's share of payments made pursuant to section 367-b of the
22 social services law.

23 Funds appropriated herein shall be available for aid to municipi-
24 palities, for banking services contractor costs for central
25 collections, consistent with approved contracts, where earnings on
26 account deposits are insufficient to cover approved fees and for
27 payments to the federal government for expenditures made pursuant to
28 the social services law and the state plan for individual and family
29 grant program under the disaster relief act of 1974.

30 Such funds are to be available for payment of aid heretofore accrued
31 or hereafter to accrue to municipalities. Subject to the approval of
32 the director of the budget, such funds shall be available to the
33 department net of disallowances, refunds, reimbursements, and cred-
34 its including, but not limited to, additional federal funds result-
35 ing from any changes in federal cost allocation methodologies.

36 Notwithstanding any inconsistent provision of law, the money hereby
37 appropriated may be increased or decreased by interchange with any
38 other appropriation department of family assistance within the
39 office of temporary and disability assistance and office of children
40 and family services general fund - local assistance account with the
41 approval of the director of the budget, who shall file such approval
42 with the department of audit and control and copies thereof with the
43 chairman of the senate finance committee and the chairman of the
44 assembly ways and means committee.

45 Notwithstanding section 153 of the social services law or any other
46 inconsistent provision of law, the department shall reduce
47 reimbursement otherwise payable to social services districts from
48 this appropriation for costs incurred by the department on behalf of
49 districts for operation of a centralized support collection unit,
50 including the cost of an automated voice response system and custom-
51 er service unit.

52 Such reduction shall be prorated among districts based on the number
53 of collections and disbursements processed or on an alternative
54 methodology deemed appropriate by the commissioner.

55 Notwithstanding any inconsistent provision of law to the contrary,
56 pursuant to memoranda of understanding and subject to the approval
57 of the director of the budget, a portion of the amount appropriated
58 herein may be chargeable to grants and available for expenditure
59 transfer or suballocation to the department of taxation and finance
60

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1 and the department of motor vehicles for reimbursement of adminis-
2 trative costs including personal service expenses of these depart-
3 ments associated with efforts to increase child support collections.
4 Of the amounts appropriated herein, up to \$2,000,000, in addition to
5 such other funds as may be appropriated for such purpose, may be
6 used, as matched by federal funds, pursuant to a plan approved by
7 the director of the budget, for the planning, development and opera-
8 tion of an automated system designed to meet the requirements of the
9 family support act of 1988, the personal responsibility and work
10 opportunity reconciliation act of 1996 and to facilitate and improve
11 local districts operations related to child support enforcement.

12 Notwithstanding section 153 of the social services law, or any other
13 inconsistent provision of law, funds appropriated herein, subject to
14 the approval of the director of the budget, as matched by federal
15 funds and without local financial participation may be made avail-
16 able to the office for payments to hospitals and other eligible
17 entities for obtaining voluntary paternity acknowledgments as
18 permitted by federal law and regulation. Prior to making any such
19 payments or entering into any agreements to make such payments, the
20 office shall develop procedures for making such payments, subject to
21 the approval of the director of the budget, including but not limit-
22 ed to verification of such paternity acknowledgments. The office
23 may, subject to the approval of the director of the budget, enter
24 into an agreement with the department of health to make such
25 payments on behalf of the office, and may suballocate available
26 funding for such payments.

27 Notwithstanding any inconsistent provision of law, funds appropriated
28 herein, subject to the approval of the director of the budget, may
29 be used without local financial participation, to provide the neces-
30 sary state share match for federal funding received for approved
31 research and demonstration project for improved custodial cooper-
32 ation ... 34,000,000 (re. \$2,000,000)
33

34 Special Revenue Funds - Federal / State Operations
35 Federal Health and Human Services Fund - 265
36 Child Support Account
37

38 By chapter 53, section 1, of the laws of 2009:

39 For services and expenses related to the collection of child support
40 and combined child support and spousal arrears incurred pursuant to
41 chapter 706 of the laws of 1996.

42 Notwithstanding any inconsistent provisions of the law to the
43 contrary, pursuant to memoranda of understanding and subject to the
44 approval of the director of the budget, a portion of the amount
45 appropriated herein may be available for expenditures of the
46 department of taxation and finance, the department of motor
47 vehicles, and the department of labor for reimbursement of
48 administrative costs of these departments associated with efforts to
49 increase child support collections.

50 Notwithstanding any inconsistent provision of law amounts appropriated
51 herein may be used, pursuant to a plan approved by the director of
52 the budget, for the planning, development and operation of an
53 automated system designed to meet the requirements of the family
54 support act of 1988, the personal responsibility and work
55 opportunity reconciliation act of 1996 and to facilitate and improve
56 local districts operations related to child support enforcement.

57 Personal service ... 6,046,000 (re. \$5,216,000)
58 Nonpersonal service ... 8,229,000 (re. \$7,767,000)
59 Fringe benefits ... 2,902,000 (re. \$2,172,000)
60 Indirect costs ... 270,000 (re. \$170,000)
61

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1 By chapter 53, section 1, of the laws of 2008:

2 For services and expenses related to the collection of child support
3 and combined child support and spousal arrears incurred pursuant to
4 chapter 706 of the laws of 1996.

5 Notwithstanding any inconsistent provisions of the law to the contra-
6 ry, pursuant to memoranda of understanding and subject to the
7 approval of the director of the budget, a portion of the amount
8 appropriated herein may be available for expenditures of the depart-
9 ment of taxation and finance, the department of motor vehicles, and
10 the department of labor for reimbursement of administrative costs of
11 these departments associated with efforts to increase child support
12 collections.

13 Notwithstanding any inconsistent provision of law amounts appropriated
14 herein may be used, pursuant to a plan approved by the director of
15 the budget, for the planning, development and operation of an auto-
16 mated system designed to meet the requirements of the family support
17 act of 1988, the personal responsibility and work opportunity recon-
18 ciliation act of 1996 and to facilitate and improve local districts
19 operations related to child support enforcement.

20	Personal service ... 2,341,000	(re. \$1,200,000)
21	Nonpersonal service ... 8,229,000	(re. \$2,691,000)
22	Fringe benefits ... 1,249,000	(re. \$650,000)
23	Indirect costs ... 227,000	(re. \$75,000)

24
25 Special Revenue Funds - Federal / Aid to Localities
26 Federal Health and Human Services Fund - 265
27 Child Support Account
28

29 By chapter 53, section 1, of the laws of 2009:

30 For reimbursement of local administrative expenses for child support
31 and establishment of paternity pursuant to title IV-D of the federal
32 social security act and, pursuant to chapter 502 of the laws of
33 1990, chapter 81 of the laws of 1995, and subject to the approval of
34 the director of the budget, expenditures for the development and
35 operation of a centralized support collection unit.

36 Notwithstanding any inconsistent provision of law, in lieu of payments
37 authorized by the social services law, or payments of federal funds
38 otherwise due to the local social services districts for programs
39 provided under the federal social security act or the federal food
40 stamp act, funds herein appropriated, in amounts certified by the
41 state commissioner or the state commissioner of health as due from
42 local social services districts each month as their share of
43 payments made pursuant to section 367-b of the social services law
44 may be set aside by the state comptroller in an interest-bearing
45 account with such interest accruing to the credit of the locality in
46 order to ensure the orderly and prompt payment of providers under
47 section 367-b of the social services law pursuant to an estimate
48 provided by the commissioner of health of each local social services
49 district's share of payments made pursuant to section 367-b of the
50 social services law.

51 Funds appropriated herein shall be available for aid to
52 municipalities, for banking services contractor costs for central
53 collections, consistent with approved contracts, where earnings on
54 account deposits are insufficient to cover approved fees and for
55 payments to the federal government for expenditures made pursuant to
56 the social services law and the state plan for individual and family
57 grant program under the disaster relief act of 1974.

58

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1 Such funds are to be available for payment of aid heretofore accrued
2 or hereafter to accrue to municipalities. Subject to the approval of
3 the director of the budget, such funds shall be available to the
4 department of family assistance net of disallowances, refunds,
5 reimbursements, and credits.

6 Notwithstanding any inconsistent provision of law, the amount herein
7 appropriated may be increased or decreased by interchange with any
8 other appropriation within the office of temporary and disability
9 assistance federal fund - local assistance account with the approval
10 of the director of the budget, who shall file such approval with the
11 department of audit and control and copies thereof with the chairman
12 of the senate finance committee and the chairman of the assembly
13 ways and means committee.

14 Notwithstanding any inconsistent provision of law, amounts
15 appropriated herein received pursuant to section 391 of the federal
16 personal responsibility and work opportunity reconciliation act of
17 1996 may be used without state or local financial participation to
18 provide grants or enter into contracts with courts, local public
19 agencies, or nonprofit private entities consistent with federal law
20 and requirements. Such grants and/or contracts shall be made based
21 on the results of a competitive procurement. A portion of the funds
22 appropriated herein, subject to the approval of the director of the
23 budget, and without local financial participation, may be used as
24 the federal match for the child support revenue account and for
25 contracts with public or private organizations for additional
26 services designed to strengthen child support enforcement activities
27 including but not necessarily limited to services to noncustodial
28 parents; in-state bank match services; a paternity media campaign; a
29 medical support unit; and remediation of hard-to-collect cases.

30 Funds appropriated herein received for a federally approved research
31 and demonstration project for improved custodial cooperation may be
32 used by the office for services and expenses including but not
33 limited to contractual services. Notwithstanding any inconsistent
34 provision of law, these funds shall be available without local
35 financial participation. Up to \$94,000 of the grant received
36 pursuant to section 391 of the federal personal responsibility and
37 work opportunity reconciliation act of 1996 and 10 percent of grants
38 received for a demonstration for improved custodial cooperation as
39 matched by general fund appropriations, may be transferred to the
40 state operations account, subject to the approval of the director of
41 the budget, for costs associated with administering those grants ...
42 128,000,000 (re. \$65,405,000)

43 For reimbursement of administrative expenses for child support and
44 establishment of paternity pursuant to title IV-D of the social
45 security act, and for expenditures within the office of temporary
46 and disability assistance related to the direct support of social
47 services districts, consistent with the purposes and rules
48 established in the American Recovery and Reinvestment Act of 2009.
49 Funds appropriated herein shall be subject to all applicable
50 reporting and accountability requirements contained in such act.
51 Such funds are to be available for payment of aid heretofore accrued
52 or hereafter to accrue to municipalities to the extent authorized by
53 such act ... 17,000,000 (re. \$4,780,000)

54
55 By chapter 53, section 1, of the laws of 2008:
56 For reimbursement of local administrative expenses for child support
57 and establishment of paternity pursuant to title IV-D of the federal
58 social security act and, pursuant to chapter 502 of the laws of
59 1990, chapter 81 of the laws of 1995, and subject to the approval of
60 the director of the budget, expenditures for the development and
61 operation of a centralized support collection unit.

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1 Notwithstanding any inconsistent provision of law, in lieu of payments
2 authorized by the social services law, or payments of federal funds
3 otherwise due to the local social services districts for programs
4 provided under the federal social security act or the federal food
5 stamp act, funds herein appropriated, in amounts certified by the
6 state commissioner or the state commissioner of health as due from
7 local social services districts each month as their share of
8 payments made pursuant to section 367-b of the social services law
9 may be set aside by the state comptroller in an interest-bearing
10 account with such interest accruing to the credit of the locality in
11 order to ensure the orderly and prompt payment of providers under
12 section 367-b of the social services law pursuant to an estimate
13 provided by the commissioner of health of each local social services
14 district's share of payments made pursuant to section 367-b of the
15 social services law.

16 Funds appropriated herein shall be available for aid to municipi-
17 palities, for banking services contractor costs for central
18 collections, consistent with approved contracts, where earnings on
19 account deposits are insufficient to cover approved fees and for
20 payments to the federal government for expenditures made pursuant to
21 the social services law and the state plan for individual and family
22 grant program under the disaster relief act of 1974.

23 Such funds are to be available for payment of aid heretofore accrued
24 or hereafter to accrue to municipalities. Subject to the approval of
25 the director of the budget, such funds shall be available to the
26 department of family assistance net of disallowances, refunds,
27 reimbursements, and credits.

28 Notwithstanding any inconsistent provision of law, the amount herein
29 appropriated may be increased or decreased by interchange with any
30 other appropriation within the office of temporary and disability
31 assistance federal fund - local assistance account with the approval
32 of the director of the budget, who shall file such approval with the
33 department of audit and control and copies thereof with the chairman
34 of the senate finance committee and the chairman of the assembly
35 ways and means committee.

36 Notwithstanding any inconsistent provision of law, amounts appropri-
37 ated herein received pursuant to section 391 of the federal personal
38 responsibility and work opportunity reconciliation act of 1996 may
39 be used without state or local financial participation to provide
40 grants or enter into contracts with courts, local public agencies,
41 or nonprofit private entities consistent with federal law and
42 requirements. Such grants and/or contracts shall be made based on
43 the results of a competitive procurement. A portion of the funds
44 appropriated herein, subject to the approval of the director of the
45 budget, and without local financial participation, may be used as
46 the federal match for the child support revenue account and for
47 contracts with public or private organizations for additional
48 services designed to strengthen child support enforcement activities
49 including but not necessarily limited to services to noncustodial
50 parents; in-state bank match services; a paternity media campaign; a
51 medical support unit; and remediation of hard-to-collect cases.

52 Funds appropriated herein received for a federally approved research
53 and demonstration project for improved custodial cooperation may be
54 used by the office for services and expenses including but not
55 limited to contractual services. Notwithstanding any inconsistent
56 provision of law, these funds shall be available without local
57 financial participation. Up to \$94,000 of the grant received pursu-
58 ant to section 391 of the federal personal responsibility and work
59 opportunity reconciliation act of 1996 and 10 percent of grants
60 received for a demonstration for improved custodial cooperation as
61 matched by general fund appropriations, may be transferred to the

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1 state operations account, subject to the approval of the director of
2 the budget, for costs associated with administering those grants ...
3 102,000,000 (re. \$8,322,000)

4
5 DISABILITY DETERMINATIONS PROGRAM

6
7 Special Revenue Funds - Federal / State Operations
8 Federal Health and Human Services Fund - 265

9
10 By chapter 53, section 1, of the laws of 2009:

11 For services and expenses related to the office of disability
12 determinations.
13 Personal service ... 73,000,000 (re. \$35,000,000)
14 Nonpersonal service ... 53,000,000 (re. \$39,009,000)
15 Fringe benefits ... 34,000,000 (re. \$17,000,000)

16
17 By chapter 53, section 1, of the laws of 2008:

18 For services and expenses related to the office of disability determi-
19 nations.
20 Nonpersonal service ... 58,000,000 (re. \$38,421,000)

21
22 The appropriation made by chapter 53, section 1, of the laws of 2007, to
23 the division of disability determinations program is hereby
24 transferred and reappropriated to the disability determinations
25 program:

26 For services and expenses related to the office of disability determi-
27 nations.
28 For the grant period October 1, 2007 to September 30, 2008:
29 Nonpersonal service ... 31,000,000 (re. \$3,639,000)

30
31 EMPLOYMENT AND ECONOMIC SUPPORT PROGRAM

32
33 General Fund / Aid to Localities
34 Local Assistance Account - 001

35
36 By chapter 53, section 1, of the laws of 2009:

37 For services and expenses of the Health Care Jobs Program as described
38 in the office of temporary and disability assistance special revenue
39 funds - federal / aid to localities federal health and human
40 services - 265 federal temporary assistance to needy families block
41 grant ... 2,000,000 (re. \$1,916,000)

42 For services and expenses of the Green Jobs Corp Program as described
43 in the office of temporary and disability assistance special revenue
44 funds - federal / aid to localities federal health and human
45 services - 265 federal temporary assistance to needy families block
46 grant ... 2,000,000 (re. \$2,000,000)

47 For initiatives to support participation of low-income New Yorkers in
48 the workforce through employment, training and work-readiness
49 initiatives; to support low-income fathers and parents in the
50 economic, educational and emotional support of their children; and
51 to support economically diverse and sustainable communities
52 including workforce and business development participation by
53 minorities, women and economically marginalized workers and
54 businesses ... 1,505,000 (re. \$1,505,000)

55 For services related to innovative programs for public assistance
56 recipients who are not eligible for funding under the temporary
57 assistance for needy families block grant and who are unable to
58 obtain or retain employment due to mental or physical disability.
59 Notwithstanding any inconsistent provision of law, subject to the
60 approval of the director of the budget, funds appropriated herein
61 shall be available to social services districts with a population

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1 less than two million for additional costs associated with providing
2 innovative services to such public assistance recipients including,
3 but not limited to case management and transportation
4 765,000 (re. \$765,000)
5

6 The appropriation made by chapter 53, section 1, of the laws of 2009, to
7 the employment and economic support administration program is hereby
8 transferred and reappropriated to the employment and economic
9 support program:

10 For services to support human immunodeficiency virus specific welfare-
11 to-work programs. Components of each such program shall include, but
12 not be limited to, on-the-job training and employment. Each such
13 program shall guarantee that individuals completing the program
14 obtain full-time employment with health insurance coverage. The
15 office of temporary and disability assistance, in conjunction with
16 the AIDS institute of the department of health, shall select the
17 organizations to operate such programs through a competitive bid
18 process. Funds appropriated herein are supported by savings
19 resulting from the increased federal medical assistance percentage
20 (FMAP) provided pursuant to the American recovery and reinvestment
21 act of 2009 ... 1,290,000 (re. \$1,290,000)
22

23 By chapter 53, section 1, of the laws of 2008:

24 For services related to innovative programs for public assistance
25 recipients who are not eligible for funding under the temporary
26 assistance for needy families block grant and who are unable to
27 obtain or retain employment due to mental or physical disability.
28 Notwithstanding any inconsistent provision of law, subject to the
29 approval of the director of the budget, funds appropriated herein
30 shall be available to social services districts with a population
31 less than two million for additional costs associated with providing
32 innovative services to such public assistance recipients including,
33 but not limited to case management and transportation
34 765,000 (re. \$429,000)
35

36 By chapter 53, section 1, of the laws of 2008, as amended by chapter 1,
37 section 2, of the laws of 2009:

38 For services of the SBH Community Services client support and case
39 management services program ... 376,000 (re. \$35,000)
40

41 The appropriation made by chapter 53, section 1, of the laws of 2008, as
42 amended by chapter 496, section 3, of the laws of 2008, to the
43 employment and economic support administration program is hereby
44 transferred and reappropriated to the employment and economic
45 support program:

46 For services to support human immunodeficiency virus specific
47 welfare-to-work programs. Components of each such program shall
48 include, but not be limited to, on-the-job training and employment.
49 Each such program shall guarantee that individuals completing the
50 program obtain full-time employment with health insurance coverage.
51 The office of temporary and disability assistance, in conjunction
52 with the AIDS institute of the department of health, shall select
53 the organizations to operate such programs through a competitive bid
54 process, provided, however, that the amount of this appropriation
55 available for expenditure and disbursement on and after September 1,
56 2008 shall be reduced by six percent of the amount that was undis-
57 bursed as of August 15, 2008 ... 1,372,000 (re. \$1,289,680)
58
59

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1 By chapter 53, section 1, of the laws of 2008, as amended by chapter 1,
2 section 2, of the laws of 2009 to the employment and economic
3 support administration program is hereby transferred and
4 reappropriated to the employment and economic support program:

5 For services and expenses of the Chinese American Planning Council for
6 food stamp outreach activities targeting the non-English speaking
7 Chinese communities in Sunset Park, Brooklyn and Flushing, Queens
8 ... 56,500 (re. \$56,500)
9

10 The appropriation made by chapter 53, section 1, of the laws of 2007, to
11 the temporary and disability assistance administration program is
12 hereby transferred and reappropriated to the employment and economic
13 support program:

14 For state reimbursement of local administrative expenses for the food
15 stamp program; public assistance programs; and for employment
16 related services authorized under title 9-B of article 5 of the
17 social services law.

18 Such funds are to be available for payment of aid heretofore accrued
19 or hereafter to accrue to municipalities. Subject to the approval of
20 the director of the budget, such funds shall be available to the
21 department of family assistance, office of temporary and disability
22 assistance net of disallowances, refunds, reimbursements, and cred-
23 its.

24 Notwithstanding any inconsistent provision of law, the amount herein
25 appropriated may be increased or decreased by interchange with any
26 other appropriation within the department of family assistance,
27 office of temporary and disability assistance and office of children
28 and family services general fund - local assistance account with the
29 approval of the director of the budget, who shall file such approval
30 with the department of audit and control and copies thereof with the
31 chairman of the senate finance committee and the chairman of the
32 assembly ways and means committee.

33 Of the amounts appropriated herein, up to \$1,400,000 shall be avail-
34 able to support expenses related to human immunodeficiency virus
35 specific welfare-to-work programs. Components of each such program
36 shall include, but not be limited to, on-the-job training and
37 employment. Each such program shall guarantee that individuals
38 completing the program obtain full-time employment with health
39 insurance coverage. The office of temporary and disability assist-
40 ance, in conjunction with the AIDS institute of the department of
41 health, shall select the organizations to operate such programs
42 through a competitive bid process.

43 Of the amount appropriated herein, up to \$1,000,000 may be made avail-
44 able, through transfer or suballocation to the department of health,
45 to support additional expenses related to nutrition outreach
46 programs.

47 Of the amounts appropriated herein and subject to the approval of the
48 director of the budget, up to \$12,582,000 may be available for
49 expenditures associated with the operation of a statewide electronic
50 benefit transfer (EBT) system including the design, development,
51 implementation and operation of a non-cash component consistent with
52 the safety net provisions of chapter 436 of the laws of 1997 enact-
53 ing comprehensive welfare reform. Approved costs may include, but
54 not be limited to, personal service, postage, other nonpersonal
55 service costs, and contractor costs paid directly by the office.
56 Notwithstanding any inconsistent provision of law, reimbursement
57 otherwise payable to social services districts from this appropri-
58 ation shall be reduced in amounts sufficient to recover a local
59 share for the cost of the electronic benefit issuance and control
60 system (EBICS) and/or for the cost of the electronic benefit issu-
61

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1 ance (EBT) system or any successor system. Such local share shall be
2 calculated as though such cost were expenditures for administration
3 of programs of public assistance and care.
4 Of the amounts appropriated herein and subject to the approval of the
5 director, up to \$1,000,000 may be available for contractor costs
6 related to providing training and other services to the department
7 and social services districts necessary for the implementation of an
8 electronic benefit transfer system.
9 Notwithstanding any inconsistent provision of law, of the amount
10 appropriated herein and subject to the approval of the director of
11 the budget, up to \$1,000,000 may be used by the office for outside
12 legal assistance in issues involving the federal government and for
13 fees ordered by a court resulting from proceedings brought against
14 the office in accordance with article 86 of the civil practice law
15 and rules.
16 Notwithstanding any inconsistent provision of law, of the amounts
17 appropriated herein and subject to the approval of the director of
18 the budget, up to \$2,200,000 shall be used to continue and expand
19 operation of fraud detection systems including purposes authorized
20 by chapter 83 of the laws of 1995 or chapter 436 of the laws of 1997
21 enacting comprehensive welfare reform.
22 Of the amounts appropriated herein, up to \$5,740,000 shall be avail-
23 able for services and expenses of a program, pursuant to section 35
24 of the social services law, providing legal representation of indi-
25 viduals whose federal disability benefits have been denied or may be
26 discontinued. The commissioner shall reduce reimbursement otherwise
27 payable to social services districts from this appropriation by
28 \$2,870,000. Such reduction in local reimbursement shall be allocated
29 among districts by the commissioner based on the cost of, and number
30 of district residents served by, each legal assistance program, or
31 by such alternative cost allocation procedure deemed appropriate by
32 the commissioner after consultation with social services officials.
33 Notwithstanding any inconsistent provision of law, the commissioner
34 may certify to the state comptroller estimates of the amounts due
35 from each social services district for such local financial partic-
36 ipation and may deduct such estimated amounts from reimbursement
37 authorized by section 153 of the social services law.
38 Of the amounts appropriated herein, up to \$10,000,000 shall be avail-
39 able for services and expenses incurred by local social services
40 districts in relation to the administrative cap waiver requests
41 submitted to the office of temporary and disability assistance for
42 exempt area plans submitted for calendar years through 2003.
43 Of the amounts appropriated herein, up to \$322,000,000 shall be allo-
44 cated to the social services districts for administration in accord-
45 ance with a methodology to be developed by the office of temporary
46 and disability assistance, taking into consideration such factors as
47 claims in one or more prior periods. Of the \$322,000,000 amount, up
48 to \$11,400,000 shall be available to social services districts which
49 meet the work participation rates set forth in subdivision 7 of
50 section 335-b of the social services law.
51 Notwithstanding section 153, 368-a, or subdivision 6 of section 95 of
52 the social services law, or any other inconsistent provision of law,
53 to establish local cost sharing in the fair hearing process,
54 reimbursement otherwise payable to social services districts from
55 this appropriation shall be reduced for the period commencing April
56 1, 2007 and ending March 31, 2008 by \$4,297,000. Such reduction
57 shall be prorated among social services districts based on the
58 number of fair hearings related to public assistance programs or its
59 predecessor programs, and medical assistance held in each district
60 during state fiscal year 2006-07 as a proportion of the New York
61 state fair hearing caseload related to such programs.

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1 Notwithstanding section 153 of the social services law or any incon-
 2 sistent provision of law, reimbursement otherwise payable to social
 3 services districts from this appropriation shall be reduced in
 4 amounts sufficient to fully recover the non-federal share of any
 5 costs related to a common benefit identification card system includ-
 6 ing costs related to an employment related attendance and tracking
 7 system (CBICS). Such costs shall be allocated proportionately among
 8 social services districts based on the number of cards issued on
 9 behalf of each district and use of the attendance tracking system or
 10 by such alternative cost allocation procedure deemed appropriate by
 11 the commissioner and approved by the director of the budget.
 12 Notwithstanding any inconsistent provision of law, the commissioner
 13 may certify to the state comptroller estimates of the amounts due
 14 from each social services district for such local financial partic-
 15 ipation and may deduct such estimated amounts from reimbursement
 16 authorized by section 153 of the social services law.

17 Notwithstanding any inconsistent provision of law, in the event the
 18 federal government reduces or suspends its financial participation
 19 or permits repayment or reinvestment for any period beginning after
 20 September 30, 1980, for incorrect issuance of food stamps or any
 21 other failure to comply with requirements for program operations
 22 under the food stamp program state administrative reimbursement
 23 otherwise payable to social services districts under this appropri-
 24 ation shall be reduced in an amount equal to 100 percent of such
 25 federal reduction unless the commissioner, subject to the approval
 26 of the director of the budget, determines that such reduction in
 27 federal reimbursement is equally attributable to actions of the
 28 state and of social services districts in which case state
 29 reimbursement otherwise payable to social services districts shall
 30 be reduced by an amount equal to 50 percent of such federal
 31 reduction. Such reduction in reimbursement will be allocated among
 32 local districts to the degree possible based on fault. If the
 33 commissioner determines that such allocation based on fault is not
 34 possible, the office will reduce reimbursement otherwise payable to
 35 social services districts under this appropriation proportionally
 36 among social services districts based on the federal food stamp
 37 benefit costs authorized by each district for the period covered by
 38 each reduction in federal participation.

39 The amounts allocated herein to the social services districts, which
 40 shall constitute total state reimbursement for activities funded
 41 herein in state fiscal year 2007-08, shall be available for
 42 reimbursement of local district claims only to the extent that such
 43 claims are submitted within 24 months of the last day of the state
 44 fiscal year in which the expenditures were incurred, unless waived
 45 for good cause by the commissioner subject to the approval of the
 46 director of the budget ... 349,755,000 (re. \$1,267,000)
 47

48 The appropriation made by chapter 53, section 1, of the laws of 2007, as
 49 amended by chapter 53, section 1, of the laws of 2008, to the
 50 temporary and disability assistance program is hereby transferred
 51 and reappropriated to the employment and economic support program:

52 For services and expenses related to the development of technology
 53 assisted learning programs at the educational opportunity centers.
 54 Such funds may be transferred, suballocated or otherwise made avail-
 55 able in accordance with a memorandum of understanding between the
 56 office of temporary and disability assistance and the state univer-
 57 sity of New York. Provided, however, that funds appropriated herein
 58 shall be used to provide basic educational skills, job readiness
 59 training, and occupational training to program participants ...
 60 1,500,000 (re. \$1,500,000)
 61

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1 Special Revenue Funds - Federal / State Operations
 2 Federal USDA-Food and Nutrition Services Fund - 261
 3 Federal Food and Nutrition Services Account
 4
 5 By chapter 53, section 1, of the laws of 2009:
 6 For services related to the food stamp employment and training program
 7 including food stamp outreach.
 8 Personal service ... 1,740,000 (re. \$1,423,000)
 9 Nonpersonal service ... 150,000 (re. \$100,000)
 10 Fringe benefits ... 812,000 (re. \$695,000)
 11 Indirect costs ... 98,000 (re. \$48,000)
 12

13 Special Revenue Funds - Federal / Aid to Localities
 14 Federal USDA-Food and Nutrition Services Fund - 261
 15 Federal Food and Nutrition Services Account
 16

17 The appropriation made by chapter 53, section 1, of the laws of 2009, to
 18 the food stamp administration program is hereby transferred and
 19 reappropriated to the employment and economic support program:
 20 For reimbursement to social services districts for administrative
 21 expenditures associated with the food stamp program, and for
 22 reimbursement to the United States department of agriculture for
 23 food stamp recoveries.

24 Notwithstanding any inconsistent provision of law, in lieu of payments
 25 authorized by the social services law, or payments of federal funds
 26 otherwise due to the local social services districts for programs
 27 provided under the federal social security act or the federal food
 28 stamp act, funds herein appropriated, in amounts certified by the
 29 state commissioner or the state commissioner of health as due from
 30 local social services districts each month as their share of
 31 payments made pursuant to section 367-b of the social services law
 32 may be set aside by the state comptroller in an interest-bearing
 33 account with such interest accruing to the credit of the locality in
 34 order to ensure the orderly and prompt payment of providers under
 35 section 367-b of the social services law pursuant to an estimate
 36 provided by the commissioner of health of each local social services
 37 district's share of payments made pursuant to section 367-b of the
 38 social services law.

39 Funds appropriated herein shall be available for aid to municipalities
 40 and for payments to the federal government for expenditures made
 41 pursuant to the social services law and the state plan for
 42 individual and family grant program under the disaster relief act of
 43 1974.

44 Such funds are to be available for payment of aid heretofore accrued
 45 or hereafter to accrue to municipalities. Subject to the approval of
 46 the director of the budget, such funds shall be available to the
 47 office net of disallowances, refunds, reimbursements, and credits
 48 including but not limited to additional federal funds resulting from
 49 any changes in federal cost allocation methodologies.

50 Notwithstanding any inconsistent provision of law, funds appropriated
 51 herein for reimbursement of food stamp employment and training
 52 expenditures shall be made available to social services districts or
 53 may be set aside for state administered programs, or be transferred
 54 to state operations for eligible personal and nonpersonal service
 55 costs, for the provision of services to food stamp recipients and
 56 applicants in accordance with a plan developed by the commissioner
 57 and approved by the director of the budget.

58 Funds appropriated herein shall not be used to fund the cost of child
 59 care provided to children eligible for child care services through
 60 the office of children and family services.

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1 Notwithstanding any inconsistent provision of law, the amount herein
2 appropriated may be increased or decreased by interchange with any
3 other appropriation within the office of temporary and disability
4 assistance federal fund - local assistance account with the approval
5 of the director of the budget, who shall file such approval with the
6 department of audit and control and copies thereof with the chairman
7 of the senate finance committee and the chairman of the assembly
8 ways and means committee.

9 Notwithstanding any inconsistent provision of law, a portion of the
10 funds appropriated herein may be made available, including through
11 suballocation or transfer to the department of health, in accordance
12 with a memorandum of understanding between the office of temporary
13 and disability assistance and the department of health, consistent
14 with federal law, regulations or waivers, and may be transferred to
15 the department of health for the personal and nonpersonal services
16 and other expenses related to nutrition education programs.

17 Of the amount appropriated herein, up to \$2,300,000 may be made
18 available, including through suballocation or transfer to the
19 department of health for grants to community based organizations in
20 accordance with chapter 820 of the laws of 1987. Of this amount, up
21 to \$125,000 may be transferred to the department of health for the
22 personal and nonpersonal services and other expenses of the
23 department of health related to the administration of those grants
24 420,390,000 (re. \$373,836,000)

25 For reimbursement to social services districts for administrative
26 expenditures associated with the Food Stamps program, and for
27 expenditures within the office of temporary and disability
28 assistance related to the direct support of social services
29 districts, consistent with the purposes and rules established in the
30 American Recovery and Reinvestment Act of 2009. Funds appropriated
31 herein shall be subject to all applicable reporting and
32 accountability requirements contained in such act.

33 Notwithstanding any inconsistent provision of law, funds appropriated
34 herein for reimbursement of food stamp administrative expenditures
35 shall be made available to social services districts or may be set
36 aside for state administered programs, or be transferred to state
37 operations for eligible personal and nonpersonal service costs, for
38 the provision of services to food stamp recipients and applicants in
39 accordance with a plan developed by the commissioner and approved by
40 the director of the budget ... 18,300,000 (re. \$12,264,000)
41

42 The appropriation made by chapter 53, section 1, of the laws of 2008, to
43 the food stamp administration program is hereby transferred and
44 reappropriated to the employment and economic support program:

45 For reimbursement to social services districts for administrative
46 expenditures associated with the food stamp program, and for
47 reimbursement to the United States department of agriculture for
48 food stamp recoveries.

49 Notwithstanding any inconsistent provision of law, in lieu of payments
50 authorized by the social services law, or payments of federal funds
51 otherwise due to the local social services districts for programs
52 provided under the federal social security act or the federal food
53 stamp act, funds herein appropriated, in amounts certified by the
54 state commissioner or the state commissioner of health as due from
55 local social services districts each month as their share of
56 payments made pursuant to section 367-b of the social services law
57 may be set aside by the state comptroller in an interest-bearing
58 account with such interest accruing to the credit of the locality in
59 order to ensure the orderly and prompt payment of providers under
60 section 367-b of the social services law pursuant to an estimate
61 provided by the commissioner of health of each local social services

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1 district's share of payments made pursuant to section 367-b of the
2 social services law.

3 Funds appropriated herein shall be available for aid to municipalities
4 and for payments to the federal government for expenditures made
5 pursuant to the social services law and the state plan for individ-
6 ual and family grant program under the disaster relief act of 1974.
7 Such funds are to be available for payment of aid heretofore accrued
8 or hereafter to accrue to municipalities. Subject to the approval of
9 the director of the budget, such funds shall be available to the
10 office net of disallowances, refunds, reimbursements, and credits
11 including but not limited to additional federal funds resulting from
12 any changes in federal cost allocation methodologies.

13 Notwithstanding any inconsistent provision of law, funds appropriated
14 herein for reimbursement of food stamp employment and training
15 expenditures shall be made available to social services districts or
16 may be set aside for state administered programs, or be transferred
17 to state operations for eligible personal and nonpersonal service
18 costs, for the provision of services to food stamp recipients and
19 applicants in accordance with a plan developed by the commissioner
20 and approved by the director of the budget.

21 Funds appropriated herein shall not be used to fund the cost of child
22 care provided to children eligible for child care services through
23 the office of children and family services.

24 Notwithstanding any inconsistent provision of law, the amount herein
25 appropriated may be increased or decreased by interchange with any
26 other appropriation within the office of temporary and disability
27 assistance federal fund - local assistance account with the approval
28 of the director of the budget, who shall file such approval with the
29 department of audit and control and copies thereof with the chairman
30 of the senate finance committee and the chairman of the assembly
31 ways and means committee.

32 Notwithstanding any inconsistent provision of law, a portion of the
33 funds appropriated herein may be suballocated to the department of
34 health, in accordance with a memorandum of understanding between the
35 office of temporary and disability assistance and the department of
36 health, consistent with federal law, regulations or waivers, and may
37 be transferred to the department of health for the personal and
38 nonpersonal services and other expenses related to nutrition educa-
39 tion programs.

40 Of the amount appropriated herein, up to \$2,300,000 may be suballo-
41 cated to the department of health for grants to community based
42 organizations in accordance with chapter 820 of the laws of 1987. Of
43 this amount, up to \$125,000 may be transferred to the department of
44 health for the personal and nonpersonal services and other expenses
45 of the department of health related to the administration of those
46 grants ... 406,275,000 (re. \$50,227,000)
47

48 The appropriation made by chapter 53, section 1, of the laws of 2007, to
49 the food stamp administration program is hereby transferred and
50 appropriated to the employment and economic support program:

51 For reimbursement to social services districts for administrative
52 expenditures associated with the food stamp program, and for
53 reimbursement to the United States department of agriculture for
54 food stamp recoveries.

55 Notwithstanding any inconsistent provision of law, in lieu of payments
56 authorized by the social services law, or payments of federal funds
57 otherwise due to the local social services districts for programs
58 provided under the federal social security act or the federal food
59 stamp act, funds herein appropriated, in amounts certified by the
60 state commissioner or the state commissioner of health as due from
61 local social services districts each month as their share of

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1 payments made pursuant to section 367-b of the social services law
2 may be set aside by the state comptroller in an interest-bearing
3 account with such interest accruing to the credit of the locality in
4 order to ensure the orderly and prompt payment of providers under
5 section 367-b of the social services law pursuant to an estimate
6 provided by the commissioner of health of each local social services
7 district's share of payments made pursuant to section 367-b of the
8 social services law.

9 Funds appropriated herein shall be available for aid to municipalities
10 and for payments to the federal government for expenditures made
11 pursuant to the social services law and the state plan for individ-
12 ual and family grant program under the disaster relief act of 1974.

13 Such funds are to be available for payment of aid heretofore accrued
14 or hereafter to accrue to municipalities. Subject to the approval of
15 the director of the budget, such funds shall be available to the
16 office net of disallowances, refunds, reimbursements, and credits
17 including but not limited to additional federal funds resulting from
18 any changes in federal cost allocation methodologies.

19 Notwithstanding any inconsistent provision of law, funds appropriated
20 herein for reimbursement of food stamp employment and training
21 expenditures shall be made available to social services districts or
22 may be set aside for state administered programs, or be transferred
23 to state operations for eligible personal and nonpersonal services
24 costs, for the provision of services to food stamp recipients and
25 applicants in accordance with a plan developed by the commissioner
26 and approved by the director of the budget.

27 Funds appropriated herein shall not be used to fund the cost of child
28 care provided to children eligible for child care services through
29 the office of children and family services.

30 Notwithstanding any inconsistent provision of law, the amount herein
31 appropriated may be increased or decreased by interchange with any
32 other appropriation within the department of family assistance,
33 office of temporary and disability assistance and office of children
34 and family services federal fund - local assistance account with the
35 approval of the director of the budget, who shall file such approval
36 with the department of audit and control and copies thereof with the
37 chairman of the senate finance committee and the chairman of the
38 assembly ways and means committee.

39 Notwithstanding any inconsistent provision of law, a portion of the
40 funds appropriated herein, in accordance with a memorandum of under-
41 standing between the office of temporary and disability assistance
42 and the department of health, consistent with federal law, regu-
43 lations or waivers, may be suballocated or transferred to the
44 department of health for personal and nonpersonal services and other
45 expenses related to nutrition education programs.

46 Of the amount appropriated herein, subject to the approval of the
47 director of the budget and notwithstanding any inconsistent
48 provision of law, up to \$2,800,000 may be used, without state or
49 local financial participation, for services and expenses related to
50 the food stamp employment and training program including up to
51 \$150,000 for food stamp outreach.

52 Of the amount appropriated herein, up to \$2,300,000 is available for
53 transfer to the department of health for grants to community based
54 organizations in accordance with chapter 820 of the laws of 1987
55 including up to \$125,000 for personal and nonpersonal services and
56 other expenses of the department of health related to the adminis-
57 tration of those grants.

58 For the grant period October 1, 2007 to September 30, 2008
59 182,000,000 (re. \$14,693,000)
60
61

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1 Special Revenue Funds - Federal / State Operations
2 Federal Health and Human Services Fund - 265
3

4 By chapter 53, section 1, of the laws of 2009:
5 For services and expenses of the office of temporary and disability
6 assistance including, but not limited to, administration of the
7 flexible fund for family services, activities necessary for the
8 state to comply with federal data reporting, case tracking and
9 financial management requirements, and administration of employment
10 services.

11	Personal service ...	9,888,000	.....	(re. \$5,888,000)
12	Nonpersonal service ...	1,035,000	.....	(re. \$889,000)
13	Fringe benefits ...	4,629,000	.....	(re. \$2,629,000)
14	Indirect costs ...	548,000	.....	(re. \$450,000)

15
16 Special Revenue Funds - Federal / Aid to Localities
17 Federal Health and Human Services Fund - 265
18

19 By chapter 53, section 1, of the laws of 2009:
20 For expenses associated with the operation of the statewide electronic
21 benefit transfer (EBT) system; the common benefit identification
22 card (CBIC); and the automated finger imaging system (AFIS)
23 4,000,000 (re. \$4,000,000)

24 Funds appropriated according to the following shall be available for
25 payment of aid heretofore accrued or hereafter to accrue to
26 municipalities. Notwithstanding any inconsistent provision of law,
27 such funds may be increased or decreased by interchange with any
28 other appropriation within the office of temporary and disability
29 assistance federal fund - local assistance account with the approval
30 of the director of the budget. Consistent with the purposes and
31 rules established in the American recovery and reinvestment act of
32 2009, such funds shall be subject to all applicable reporting and
33 accountability requirements contained in such act. Such funds shall
34 be provided without state or local participation for services to
35 eligible individuals under the state plan for the temporary
36 assistance for needy families block grant whose incomes do not
37 exceed 200 percent of the federal poverty level or who are otherwise
38 eligible under such plan, provided that such services to eligible
39 persons not in receipt of public assistance shall not constitute
40 "assistance" under applicable federal regulations and no more than
41 15 percent of the funds made available herein may be used for
42 administration, provided further that the director of the budget
43 does not determine that such use of funds can be expected to have
44 the effect of increasing qualified state expenditures under
45 paragraph 7 of subdivision (a) of section 409 of the federal social
46 security act above the minimum applicable federal maintenance of
47 effort requirement:

48 For allocation to local social services districts for the flexible
49 fund for family services. Funds shall, without state or local
50 participation, be allocated to local social services districts in
51 accordance with a methodology to be developed by the office of
52 temporary and disability assistance and the office of children and
53 family services and approved by the director of the budget. Such
54 amounts allocated to local social services districts shall
55 hereinafter be referred to as the flexible fund for family services
56 and shall be used for eligible services to eligible individuals
57 under the State plan for the federal temporary assistance for needy
58 families block grant, except for "assistance", which may only be
59 provided to persons in receipt of public assistance benefits funded
60 by the temporary assistance for needy families block grant with
61 prior approval of the office of temporary and disability assistance.

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1 Notwithstanding any inconsistent provision of law, such amounts shall
2 constitute the full amount of federal temporary assistance for needy
3 families funds to be paid on account of activities funded in whole
4 or in part hereunder. District allocations from the flexible fund
5 for family services may be spent only pursuant to plans of
6 expenditure, developed by each social services district and the
7 local governing body and approved by the office of temporary and
8 disability assistance, the office of children and family services,
9 and the director of the budget. Such allocation shall be available
10 for reimbursement through March 31, 2012; provided, however, that
11 reimbursement for child welfare services other than foster care
12 services shall be available for eligible expenditures incurred on or
13 after October 1, 2008 and before October 1, 2009 that are otherwise
14 reimbursable by the state on or after April 1, 2009 and that are
15 claimed by March 31, 2010.

16 Notwithstanding any inconsistent provision of law, the amounts so
17 appropriated for allocation to local social services districts, may
18 be used, without state or local financial participation, by social
19 services districts with a population in excess of two million
20 persons for such district's first eligible expenditures that
21 occurred on or after October 1, 2008, or, subject to the approval of
22 the director of the budget, during any other period beginning on or
23 after January 1, 1997, for tuition costs for foster care children
24 who are eligible for emergency assistance for families in the manner
25 the state was authorized to fund such costs under part A of title IV
26 of the social security act as such part was in effect on September
27 30, 1995; provided that the funds appropriated herein may not be
28 used to reimburse localities for costs disallowed under title IV-E
29 of the social security act. Such expenditures shall constitute good
30 cause pursuant to section 408 (a) (10) of the social security act.
31 Such funds may also be used, without state or local participation,
32 for care, maintenance, supervision, and tuition for juvenile
33 delinquents and persons in need of supervision who are placed in
34 residential programs operated by authorized agencies and who are
35 eligible for emergency assistance to families in the manner the
36 state was authorized to fund such costs under part A of title IV of
37 the social security act as such part was in effect on September 30,
38 1995. Such expenditures shall constitute good cause pursuant to
39 section 408 (a) (10) of the social security act. Unless otherwise
40 approved by the commissioner of the office of children and family
41 services with the approval of the director of the budget, these
42 funds may be used only for eligible expenditures made from October
43 1, 2008 through September 30, 2009. Notwithstanding any inconsistent
44 provision of law, the funds so appropriated may not be used to
45 reimburse localities for costs disallowed under title IV-E of the
46 social security act.

47 Notwithstanding any inconsistent provision of law, a social services
48 district may request that the office of temporary and disability
49 assistance retain and transfer a portion of the district's
50 allocation of these funds to the credit of the office of children
51 and family services special revenue funds - federal/aid to
52 localities federal block grant fund - 265 for the title XX social
53 services block grant for use by the district for eligible title XX
54 services and/or to the credit of the office of children and family
55 services federal health and human services fund - 265 local
56 assistance, federal day care account for use by the district for
57 eligible child care expenditures under the state block grant for
58 child care, within the percentages established by the state in
59 accordance with the federal social security act and related federal
60 regulation. Any funds transferred at a district's request to the
61 title XX social services block grant shall be used by the district

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1 for eligible title XX social services provided in accordance with
2 the provisions of the federal social security act and the social
3 services law to children or their families whose income is less than
4 200 percent of the federal poverty level applicable to the family
5 size involved. Any funds transferred at a district's request to the
6 office of children and family services federal health and human
7 services fund - 265 local assistance, federal day care account shall
8 be made available to the district for use for eligible child care
9 expenditures in accordance with the applicable provisions of federal
10 law and regulations relating to federal funds included in the state
11 block grant for child care and in accordance with applicable state
12 law and regulations of the office of children and family services.
13 Any claims made by a social services district for expenditures made
14 for child care during a particular federal fiscal year, other than
15 claims made under title XX of the federal social security act, shall
16 be counted against the social services district's block grant for
17 child care for that federal fiscal year. Each social services
18 district must certify to the department of family assistance, within
19 90 days of enactment of the budget but before August 15, 2009, the
20 amount of funds it wishes to have transferred under this provision.
21 Notwithstanding any other provision of law, the amount of the funds
22 that each district expends on child welfare services from its
23 flexible fund for family services funds and any flexible fund for
24 family services funds transferred at the district's request to the
25 title XX social services block grant must, to the extent that
26 families are eligible therefore, be equal to or greater than the
27 district's portion of the \$342,322,341 statewide child welfare
28 threshold amount, which shall be established pursuant to a formula
29 developed by the office of temporary and disability assistance and
30 the office of children and family services and approved by the
31 director of the budget.

32 Notwithstanding any other provision of law including the state finance
33 law and any local procurement law, at the request of a social
34 services district and with the approval of the director of the
35 budget, a portion of the funds so appropriated may be retained by
36 the office of temporary and disability assistance for use by such
37 office or for transfer or suballocation to the department of labor,
38 the department of health and/or the office of children and family
39 services to provide centralized administrative services, including
40 but not limited to issuing requests for proposals; entering into,
41 processing and/or amending contracts with existing providers for any
42 services eligible for funding under the flexible fund for family
43 services for which the applicable state agency has a contractual
44 relationship or had a contractual relationship during state fiscal
45 year 2004-05 or thereafter, and providing vendor payments
46 964,600,000 (re. \$438,028,000)

47 For allocation to local social services districts, notwithstanding any
48 inconsistent provision of law, and without state or local financial
49 participation, for costs of operating the summer youth programs
50 providing full wage subsidy paid summer employment and associated
51 supportive services to eligible individuals under the state plan for
52 the temporary assistance for needy families block grant.
53 Notwithstanding any other inconsistent law to the contrary, the
54 commissioner of any department of social services may assign all or
55 a portion of moneys appropriated herein on behalf of such department
56 of social services to the workforce investment board designated by
57 such commissioner and upon receipt of such monies, any such
58 workforce investment board shall be obligated to utilize such funds
59 consistent with the purposes of this appropriation. Funds
60 appropriated herein shall be allocated to local social services
61 districts in accordance with a methodology that shall be based on

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1 allocations for the prior state fiscal year and on a district's
2 relative share of persons aged 14 to 20 living in households whose
3 incomes do not exceed 200 percent of the federal poverty level. At
4 the request of local social services districts, funds not used for
5 costs of the summer youth program may be transferred to the credit
6 of the district's allocation of the flexible fund for family
7 services; provided, however, that a minimum of \$32,000,000 will be
8 used for the summer youth program
9 35,000,000 (re. \$1,958,000)
10 For allocation to local social services districts to first provide
11 intensive case services to families who are in receipt of public
12 assistance and whose cases are in sanction status due to non-
13 compliance with participation in countable federal work activities.
14 Such services shall include, but not be limited to, clarification of
15 information regarding the reason for the sanction and the methods
16 for curing the sanction, a needs assessment regarding non-compliance
17 that addresses barriers to compliance, assessment of any material
18 needs that require immediate attention, and the development of a
19 plan to bring the family into compliance, including information
20 about any community-based services that may help to address the
21 family's needs and help to bring the family into compliance. In no
22 instance shall such services include activities conducted by local
23 social services districts for fraud detection purposes. Such
24 services may be provided through mailed notices, office
25 appointments, home visits, or telephone contact, provided, however,
26 that local districts shall use alternative means for contacting
27 families, such as telephone contact or home visits, if the family is
28 not responsive to letters requiring them to attend an office
29 appointment. In the event that all sanctioned cases have been
30 adequately addressed, similar intensive case services may be
31 provided to other families who are in receipt of public assistance
32 and who, although not in sanction status, are not meeting the
33 requirements of section 335-b of the social services law. Allocation
34 of such funds shall be based solely upon the number of temporary
35 assistance cases that are not in compliance with required
36 participation in countable federal work activities in each local
37 social services district with an approved plan as a percentage of
38 such cases statewide in districts with approved plans
39 3,000,000 (re. \$3,000,000)
40 For transfer to the credit of the office of children and family
41 services federal health and human services fund - 265 state
42 operations or federal health and human services fund - 265 local
43 assistance, federal day care account for additional reimbursement to
44 social services districts for child care assistance provided
45 pursuant to title 5-C of article 6 of the social services law. The
46 funds shall be apportioned among the social services districts by
47 the office according to an allocation plan developed by the office
48 and submitted to the director of the budget for approval within 60
49 days of enactment of the budget. The funds allocated to a district
50 under this appropriation in addition to any state block grant funds
51 allocated to the district for child care services and any funds the
52 district requests the office of temporary and disability assistance
53 to transfer from the district's flexible fund for family services
54 allocation to the federal day care account shall constitute the
55 district's entire block grant allocation for a particular federal
56 fiscal year, which shall be available only for child care assistance
57 expenditures made during that federal fiscal year and which are
58 claimed by March 31 of the year immediately following the end of
59 that federal fiscal year. Any claims for child care assistance made
60 by a social services district for expenditures made during a
61 particular federal fiscal year, other than claims made under title

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1 XX of the federal social security act, shall be counted against the
2 social services district's block grant allocation for that federal
3 fiscal year.

4 A social services district shall expend its allocation from the block
5 grant in accordance with the applicable provision in federal law and
6 regulations relating to the federal funds included in the state
7 block grant for child care and the regulations of the office of
8 children and family services. Notwithstanding any other provision of
9 law, each district's claims submitted under the state block grant
10 for child care will be processed in a manner that maximizes the
11 availability of federal funds and ensures that the district meets
12 its maintenance of effort requirement in each applicable federal
13 fiscal year. Prior to transfer of funds appropriated herein, the
14 commissioner of the office of children and family services shall
15 consult with the commissioner of the office of temporary and
16 disability assistance to determine the availability of such funding
17 and to request that the commissioner of the office of temporary and
18 disability assistance take necessary steps to notify the department
19 of health and human services of the transfer of funding.

20 Such funds are to be available for payment of aid heretofore accrued
21 or hereafter to accrue to municipalities. Subject to the approval of
22 the director of the budget, such funds shall be available to the
23 department of family assistance net of disallowances, refunds,
24 reimbursements, and credits.

25 Notwithstanding any inconsistent provision of law, the amount herein
26 appropriated may be increased or decreased by interchange with any
27 other appropriation within the department of family assistance
28 office of temporary and disability assistance and office of children
29 and family services federal fund - local assistance account with the
30 approval of the director of the budget, who shall file such approval
31 with the department of audit and control and copies thereof with the
32 chairman of the senate finance committee and the chairman of the
33 assembly ways and means committee

34 392,967,000 (re. \$344,532,000)

35 Notwithstanding any inconsistent provision of law, the funds
36 appropriated herein, shall be available for transfer to the federal
37 health and human services fund - 265, federal day care account to
38 continue operation of and support existing enrollment in the child
39 care facilitated enrollment pilot programs which expand access to
40 child care subsidies for working families living or employed in the
41 Liberty Zone, the boroughs of Brooklyn, Queens, and Bronx, and in
42 the county of Monroe, with income up to 275 percent of the federal
43 poverty level. Of the amount appropriated herein, \$2,500,000 shall
44 be made available for Monroe county, and \$6,000,000 shall be made
45 available for all other projects. Up to \$250,000 shall be made
46 available to the current designated administrator in the county of
47 Monroe, or to a successor administrator designated by the current
48 administration to administer such county's program and to implement
49 a plan approved by the office of children and family services; and
50 up to \$600,000 shall be made available to the Consortium for Worker
51 Education, Inc., or other designated successor, to administer and to
52 implement a plan approved by the office of children and family
53 services for the programs in the Liberty Zone, and the boroughs of
54 Brooklyn, Queens and Bronx. Each pilot program administrator shall
55 prepare and submit to the office of children and family services,
56 the chair of the senate committee on children and families and
57 social services, the chair of the assembly committee on children and
58 families, the chair of the assembly committee on social services,
59 the chair of the senate committee on labor, and the chair of the
60 assembly committee on labor, an evaluation of the pilot with
61 recommendations for continuation or dissolution of the program

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1 supported by appropriate documentation. Such evaluation shall
2 include available, information regarding the pilot programs or
3 participants in the pilot programs, absent identifying information,
4 including but not limited to: the number of income-eligible children
5 of working parents with income greater than 200 percent but at or
6 less than 275 percent of the federal poverty level; the ages of the
7 children served by the project, the number of families served by the
8 project who are in receipt of family assistance, the factors that
9 parents considered when searching for child care, the factors that
10 barred the families' access to child care assistance prior to their
11 enrollment in the pilot program, the number of families who receive
12 a child care subsidy pursuant to this program who choose to use such
13 subsidy for regulated child care, and the number of families who
14 receive a child care subsidy pursuant to this program who choose to
15 use such subsidy to receive child care services provided by a
16 legally exempt provider. Such report shall be submitted by the
17 applicable project administrator, on or before October 1, 2009,
18 provided that if such report is not received by October 1, 2009,
19 reimbursement for administrative costs shall be either reduced or
20 withheld, and failure of an administrator to submit a timely report
21 may jeopardize such program's funding in future years. Expenses
22 related to the development of the evaluation of the pilot programs
23 shall be paid from the pilot program's administrative set-aside or
24 non-state funds. The remaining portion of the project's funds shall
25 be allocated by the office of children and family services to the
26 local social services districts where the recipient families reside
27 as determined by the project administrator based on projected needs
28 and cost of providing child care subsidy payments to working
29 families enrolled in the child care subsidy program through the
30 pilot initiative, provided however that the office of children and
31 family services shall not reimburse subsidy payments in excess of
32 the amount the subsidy funding appropriated herein can support and
33 the applicable local social services district shall not be required
34 to approve or pay for subsidies not funded herein.

35 The total number of slots for pilot programs located within the city
36 of New York shall not exceed one thousand during fiscal year 2009-
37 2010. Vacancies in child care slots may be filled at such time as
38 the total enrollment of the New York city pilot program is less than
39 one thousand slots. The pilot program located in the borough of
40 Queens shall receive one new additional slot for each slot which
41 becomes available through attrition once the total number of filled
42 child care slots reaches less than one thousand. Child care
43 subsidies paid on behalf of eligible families shall be reimbursed at
44 the actual cost of care up to the applicable market rate for the
45 district in which the child care is provided, for subsidy payments
46 made from April 1, 2009 through March 31, 2010 for the New York City
47 Pilot and for subsidy payments made from January 1, 2010 through
48 December 31, 2010 for the Monroe County Pilot in accordance with the
49 fee schedule of the social services district making the subsidy
50 payments. Pilot programs are required to submit monthly reports to
51 the office of children and family services, the local social
52 services district, and for programs located in the City of New York,
53 the administration for children's services, and the Legislature.
54 Each monthly report must provide without benefit of personal
55 identifying information, the pilot program's current enrollment
56 level, amount of the child's subsidy, co-payment levels and other
57 information as needed or required by the office of children and
58 family services. Further, the office of children and family services
59 shall provide technical assistance to the pilot program to assist
60 with project administration and timely coordination of the monthly
61 claiming process. Notwithstanding any other provision of law, any

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1 pilot programs maintained herein may be terminated if the
2 administrator for such programs mismanages such programs, by
3 engaging in actions including but not limited to, improper use of
4 funds, providing for child care subsidies in excess of the amount
5 the subsidy funding appropriated herein can support, and failing to
6 submit claims for reimbursement in a timely fashion
7 8,500,000 (re. \$8,500,000)

8 For the continuation of the facilitated enrollment pilot program in
9 Capital Region-Oneida (consisting of Rensselaer, Schenectady,
10 Saratoga, Albany and Oneida counties) be provided to the NYS AFL-CIO
11 Workforce Development Institute to act or continue to act as the
12 administrator to implement the program proposed by the union child
13 care coalition of the NYS AFL-CIO and approved by the office of
14 children and family services. The administrative cost of this pilot
15 program shall not exceed ten percent of the funds available for this
16 purpose. The remaining portion of the funds shall be allocated by
17 the office of children and family services to the local social
18 services districts where the recipient families reside as determined
19 by the project administrator based on projected need and cost of
20 providing child care subsidies payment to working families enrolled
21 through the pilot initiative. Child care subsidies paid on behalf of
22 eligible families shall be reimbursed at the actual cost of care up
23 to the applicable market rate for the district in which child care
24 is provided and in accordance with the fee schedule of the social
25 services district making the subsidy payment.

26 For transfer consistent with transfer authority contained in a chapter
27 of the laws of 2008 enacting the executive budget to credit the
28 office of children and family services federal health and human
29 services fund-265 local assistance, federal day care account for the
30 child care facilitated enrollment pilot programs. Notwithstanding
31 any inconsistent provision of law, the funds appropriated herein
32 shall be available for expenses associated with the continued
33 operation of the child care facilitated enrollment pilot program in
34 the Capital Region-Oneida for working families residing in the
35 Capital Region-Oneida with income up to two hundred seventy-five
36 percent of the federal poverty level. Of the amount appropriated
37 herein, \$2,400,000 shall be made available for this Capital Region-
38 Oneida project.

39 Provided however that, up to \$240,000 shall be made available to the
40 NYS AFL-CIO Workforce Development Institute, or other designated
41 administrator, to administer and to implement a plan approved by the
42 office of children and family services for this pilot program in
43 consultation with the advisory council. This administrator shall
44 prepare and submit to the office of children and family services,
45 the chairs of the senate committee on social services, children and
46 families, the senate committee on labor, the chairs of the assembly
47 committee on children and families, the assembly committee on social
48 services, an evaluation of the pilot with recommendations. Such
49 evaluation shall include available information regarding the pilot
50 programs or participants in the pilot programs, including but not
51 limited to: the number of income-eligible children of working
52 parents with income greater than two hundred percent but at or less
53 than two hundred seventy-five percent of the federal poverty level,
54 the ages of the children served by the project, the number of
55 families served by the project who are in receipt of family
56 assistance, the factors that parents considered when searching for
57 child care, the factors that barred the families' access to child
58 care assistance prior to their enrollment in the facilitated
59 enrollment program, the number of families who receive a child care
60 subsidy pursuant to this program who choose to use such subsidy for
61 regulated child care, and the number of families who receive a child

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1 care subsidy pursuant to this program who choose to use such subsidy
 2 to receive child care services provided by a legally exempt
 3 provider. Such report shall be submitted by the applicable project
 4 administrator, on or before November 1, 2009, provided that if such
 5 report is not received by November 30, 2009, reimbursement for
 6 administrative costs shall be either reduced or withheld, and
 7 failure of an administrator to submit a timely report may jeopardize
 8 such administrator's program from receiving funding in future years.
 9 The administrative cost, including the cost of the development of
 10 the evaluation of the pilot programs, shall not exceed ten percent
 11 of the funds available for this purpose. The remaining portion of
 12 the funds shall be allocated by the office of children and family
 13 services to the local social services districts where the recipient
 14 families reside as determined by the project administrator based on
 15 projected needs and cost of providing child care subsidy payments to
 16 working families enrolled in the child care subsidy program through
 17 this pilot initiative in the Capital Region-Oneida provided however
 18 a local social services district shall not reimburse subsidy
 19 payments in excess of the amount the subsidy funding appropriated
 20 herein can support.

21 Child care subsidies paid on behalf of eligible families shall be
 22 reimbursed at the actual cost of care up to the applicable market
 23 rate for the district in which the child care is provided, for
 24 subsidy payments made from April 1, 2009 through March 31, 2010 in
 25 accordance with the fee schedule of the social services district
 26 making the subsidy payments. The administrator for this pilot
 27 project is required to submit bi-monthly reports on the fifteenth
 28 day of every other month beginning on May 15, 2009 and bi-monthly
 29 thereafter that provide current enrollment and information
 30 including, but not limited to, the amount of the approved subsidy
 31 level, the level of co-payment by the social services district
 32 required for the participants in the program, the program's adopted
 33 budget reflecting all expenses including salaries and other
 34 information as needed, to the office of children and family
 35 services, the senate chair of the committee on social services,
 36 children and families, the senate committee on labor, the chairs of
 37 the assembly committee on children and families and the assembly
 38 committee on social services, and the social services districts.
 39 Provided however that if such bi-monthly reports are not received
 40 from this Capital Region-Oneida administrator, reimbursement for
 41 administrative costs shall be either reduced or withheld and failure
 42 of an administrator to submit a timely report may jeopardize such
 43 administrator's program from receiving funding in future years. The
 44 office of children and family services shall provide technical
 45 assistance to the pilot program to assist in timely coordination
 46 with the monthly claiming process. Notwithstanding any other
 47 provision of law, this pilot program maintained herein may be
 48 terminated if the administrator for such program mismanages such
 49 program, by engaging in actions including but not limited to,
 50 improper use of funds, providing for child care subsidies in excess
 51 of the amount the subsidy funding appropriated herein can support,
 52 and failing to submit claims for reimbursement in a timely fashion
 53 2,400,000 (re. \$2,400,000)

54 For services and expenses related to the provision of child care to
 55 children of migrant workers in programs operated by non-profit
 56 organizations under contract with the department of agriculture and
 57 markets to provide such care. Funds appropriated herein may be
 58 transferred to the office of children and family services for
 59 services and expenditures of such program
 60 1,754,000 (re. \$1,754,000)

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1 For services and expenses related to providing additional funding for
 2 subsidies and quality activities at the state university of New
 3 York, provided that of such amount, \$880,000 shall be available to
 4 community colleges and \$1,080,000 shall be available to state
 5 operated campuses. Funds appropriated herein may be transferred to
 6 the office of children and family services for such services
 7 1,960,000 (re. \$1,960,000)

8 For services and expenses related to providing additional funding for
 9 subsidies and quality activities at the city university of New York,
 10 provided that of such amount, \$560,000 shall be available to
 11 community colleges and \$880,000 shall be available to senior
 12 colleges. Funds appropriated herein may be transferred to the office
 13 of children and family services for such services
 14 1,440,000 (re. \$1,440,000)

15 For preventive services to eligible individuals and families under the
 16 state plan for the federal temporary assistance for needy families
 17 block grant whose incomes do not exceed 200 percent of the federal
 18 poverty level, including but not limited to: intensive case
 19 management and related services for families with children at risk
 20 of foster care placement due to the presence of alcohol and/or
 21 substance abuse in the household; family preservation services,
 22 centers and programs; foster care diversion demonstrations; and
 23 nonprofit provider collaborations with family treatment courts. Such
 24 funds are available pursuant to a plan prepared by the office of
 25 children and family services and approved by the director of the
 26 budget to continue or expand existing programs with existing
 27 contractors that are satisfactorily performing as determined by the
 28 office of children and family services, to award new contracts to
 29 continue programs where the existing contractors are not
 30 satisfactorily performing as determined by the office of children
 31 and family services and/or award new contracts through a competitive
 32 process. Provided that, of the funds appropriated herein, at least
 33 \$2,600,000 shall be available for programs providing post adoption
 34 services ... 18,793,000 (re. \$18,793,000)

35 For services and expenses related to the advantage afterschool
 36 program. Such funds are to be available pursuant to a plan prepared
 37 by the office of children and family services and approved by the
 38 director of the budget to extend or expand current contracts with
 39 community based organizations, to award new contracts to continue
 40 programs where the existing contractors are not satisfactorily
 41 performing as determined by the office of children and family
 42 services and/or to award new contracts through a competitive process
 43 to community based organizations ... 11,391,000 .. (re. \$11,391,000)

44 For services and expenses related to the home visiting program. Such
 45 funds are to be available pursuant to a plan prepared by the office
 46 of children and family services and approved by the director of the
 47 budget to continue or expand existing programs with existing
 48 contractors that are satisfactorily performing as determined by the
 49 office of children and family services, to award new contracts to
 50 continue programs where the existing contractors are not
 51 satisfactorily performing as determined by the office of children
 52 and family services and/or to award new contracts through a
 53 competitive process. Services funded through such appropriation
 54 shall be made available to families with children whose incomes do
 55 not exceed 200 percent of the federal poverty level applicable to
 56 the family size involved ... 5,822,000 (re. \$5,314,000)

57 For services and expenses, notwithstanding any other provision of law,
 58 relating to initiating and/or continuing program modifications
 59 and/or providing services including, but not limited to,
 60 demonstrated effective programs such as evidence-based initiatives
 61 for alternatives to detention for persons alleged or determined to

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1 be in need of supervision or otherwise at risk of placement in the
2 juvenile justice system and for services and expenses related to
3 reducing office of children and family services institutional
4 placements through program modifications and/or services including,
5 but not limited to, demonstrated effective programs such as
6 evidence-based initiatives to divert youth at-risk of placement with
7 the office of children and family services and/or as alternatives to
8 residential placements with such office
9 10,752,000 (re. \$10,752,000)

10 For services and expenses of the community reinvestment program in
11 communities that demonstrate the highest need as determined by the
12 office of children and family services based proportionately on the
13 number of children placed from such communities into the custody of
14 such office; to reduce detention or divert residential placements
15 within the juvenile justice system through program modifications
16 and/or services, which may include, but are not limited to,
17 demonstrated effective programs such as evidence-based initiatives
18 to divert youth at-risk of detention and/or youth at-risk of
19 placement ... 5,000,000 (re. \$5,000,000)

20 For those services and expenses provided to eligible individuals and
21 families in accordance with the state plan for the temporary
22 assistance for needy families block grant by existing Settlement
23 Houses; provide, however, that the funds may be made available
24 without regard to the limitations on the amount of grants provided
25 to, and the requirements for fundraising by such programs as set
26 forth in article ten-b of title six of the social services law
27 6,000,000 (re. \$6,000,000)

28 For services and expenses related to the provision of non-residential
29 domestic violence. Such funds may be suballocated or otherwise made
30 available to the office of children and family services. Local social
31 services districts are encouraged to collaborate with non-profit
32 providers in the provision of such services
33 3,000,000 (re. \$2,250,000)

34 For services and expenses of not-for-profit and voluntary agencies
35 providing support services to the caretaker relative of a minor
36 child when such services are provided to eligible individuals and
37 families under the state plan for the federal temporary assistance
38 for needy families block grant whose incomes do not exceed 200
39 percent of the federal poverty level. Such funds are available
40 pursuant to a plan prepared by the office of children and family
41 services and approved by the director of the budget to continue or
42 expand existing programs with existing contractors that are
43 satisfactorily performing as determined by the office of children
44 and family services, to award new contracts to continue programs
45 where the existing contractors are not satisfactorily performing as
46 determined by the office of children and family services and/or to
47 award new contracts through a competitive process
48 1,998,000 (re. \$1,998,000)

49 For services of the BRIDGE program, provided however, that, unless
50 otherwise determined by the director of the budget, the rate of
51 state financial participation shall be the same rates as required in
52 the month immediately preceding December, 1996. Funds shall be made
53 available and/or suballocated to the state university of New York
54 for services and expenditures of the BRIDGE program and may be
55 transferred to the state university of New York for personal and
56 nonpersonal service costs and other expenses incurred in
57 administering the provision of such services to eligible individuals
58 and families. A portion of the funds may be transferred to the
59 office of temporary and disability assistance state operations for
60 personal and nonpersonal service costs incurred by the office in
61 administering the program. Funds made available herein shall be used

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1 for services to eligible individuals and families who, upon
 2 determination of eligibility for such program, are receiving public
 3 assistance benefits under the state plan for the temporary
 4 assistance for needy families block grant or whose public assistance
 5 case includes a dependent child under the age of 18 or under the age
 6 of 19 if the child is attending secondary school and is in receipt
 7 of safety net assistance. To the extent that sufficient numbers of
 8 eligible public assistance recipients are not available, funds may
 9 be used to serve individuals and families not in receipt of public
 10 assistance, but eligible under the state plan for the temporary
 11 assistance for needy families block grant

12 8,503,000 (re. \$8,503,000)

13 For services related to the continuation of displaced homemaker
 14 services. Such funds may be available to provide displaced homemaker
 15 services to eligible individuals and families whose incomes do not
 16 exceed 200 percent of the federal poverty level, provided that such
 17 services to eligible persons not in receipt of public assistance
 18 shall not constitute "assistance" under applicable federal
 19 regulations, and may be used for state agency contractors, or aid to
 20 social services districts, provided, further, that no more than ten
 21 percent of the funds made available herein may be used for program
 22 administration at each individual displaced homemaker center. Each
 23 program administrator shall prepare and submit an annual report by
 24 December 1, 2008, to the office of temporary and disability
 25 assistance, the chair of the senate committee on social services,
 26 children and families and the assembly chair of the committee on
 27 social services, on the summary of activities, including but not
 28 limited to the number of eligible recipients, and the outcome for
 29 each recipient together with a summary of revenues and expenses
 30 including all salaries ... 5,600,000 (re. \$5,600,000)

31 For services related to the development of technology assisted
 32 learning programs at the educational opportunity centers. Such funds
 33 may be transferred, suballocated or otherwise made available in
 34 accordance with a memorandum of understanding between the office of
 35 temporary and disability assistance and the state university of New
 36 York. Provided, however, that funds appropriated herein shall be
 37 used to provide basic educational skills, job readiness training,
 38 and occupational training to program participants who are eligible
 39 individuals and families under the state plan for the federal
 40 temporary assistance for needy families block grant whose incomes do
 41 not exceed 200 percent of the federal poverty level. Of the funds
 42 appropriated herein, up to \$500,000 shall be available without state
 43 or local financial participation for the development of technology
 44 assisted learning programs provided by community based organizations
 45 which serve eligible individuals living with HIV/AIDS

46 7,000,000 (re. \$7,000,000)

47 For services and expenses of programs providing literacy training,
 48 work place literacy instruction and english as a second language
 49 instruction to eligible individuals and families under the state
 50 plan for the federal temporary assistance for needy families block
 51 grant, including, but not limited to, programs which offer
 52 intergenerational educational models intended to increase work place
 53 preparedness, and english as a second language programs which
 54 appropriately address the specific linguistic and cultural needs of
 55 the participants and the language skill needs of non-english
 56 speaking workers that relate to work place safety. Of the amount
 57 appropriated herein, at least \$500,000 shall be available for
 58 literacy training and english as a second language instruction to
 59 individuals and families, who upon determination of eligibility for
 60 such services, are in receipt of public assistance and lack a
 61 literacy level equivalent to the ninth month of eighth grade or who

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1 have english language proficiency equal to a score of 34 or less on
2 the NYS PLACE test or an equivalent score on a comparable test
3 3,000,000 (re. \$3,000,000)
4 For services of a program, pursuant to section 35 of the social
5 services law but without state or local financial participation,
6 providing legal representation of individuals whose federal
7 disability benefits have been denied or may be discontinued, and who
8 are eligible for benefits under the state plan for the federal
9 temporary assistance for needy families block grant
10 1,000,000 (re. \$961,000)
11 For services related to the provision of transportation services to
12 eligible individuals and families under the state plan for the
13 temporary assistance for needy families block grant for the purpose
14 of transportation to and from employment or other allowable
15 activities. Such amount shall be available for distribution to
16 social services districts and may be made available and/or
17 suballocated to the department of transportation
18 2,200,000 (re. \$2,121,000)
19 For the services of the Rochester-Genesee Regional Transportation
20 Authority for the provision of transportation services to eligible
21 individuals and families, for the purpose of transportation to and
22 from employment or other allowable work activities
23 2,000,000 (re. \$2,000,000)
24 For the services of Centro of Oneida for the implementation of
25 programs, or the provision of additional transportation services to
26 such eligible individuals and families, for the purpose of
27 transportation to and from employment or other allowable work
28 activities ... 125,000 (re. \$125,000)
29 For services of wheels for work programs to enhance and/or expand the
30 program to assist such eligible individuals and families to procure,
31 repair, finance, and/or insure vehicles needed for transportation to
32 and from employment or allowable work activities to attain or
33 maintain self-sufficiency ... 7,000,000 (re. \$7,000,000)
34 For the services of a wage subsidy program for eligible individuals
35 and families under the state plan for the federal temporary
36 assistance for needy families block grant. Eligible not-for-profit
37 community based organizations in social services districts shall
38 administer a program that enables employers to offer subsidized
39 employment, including but not limited to, expanded supportive
40 transitional work activities for such eligible individuals and
41 families consistent with the provisions of section 336-e and section
42 336-f of the social services law, as applicable. Provided that, of
43 the \$4,000,000, not less than \$2,500,000 shall be for programs in
44 social services districts with a population in excess of two
45 million. Preference shall be given to proposals that include
46 provisions for job retention, case management and job placement
47 services. Participation in the program by such eligible individuals
48 and families shall be limited to one year. Participating employers
49 shall make reasonable efforts to retain individuals served by the
50 program ... 14,000,000 (re. \$13,639,000)
51 For services, notwithstanding any inconsistent provision of law, and
52 without state or local financial participation, of the career
53 pathways program for not for profit, community based agencies
54 providing coordinated, comprehensive employment services beyond the
55 level currently funded by social services districts to eligible
56 individuals and families under the state plan for the federal
57 temporary assistance to needy families block grant, whose incomes do
58 not exceed two hundred percent of the federal poverty level and,
59 unless in receipt of public assistance, whose participation in such
60 a program would not constitute "assistance" under federal temporary
61 assistance for needy families block grant regulations. Such funds

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1 are to be made available to establish a career pathways program to
2 link education and occupational training to subsequent employment
3 through a continuum of educational programs and integrated support
4 services to enable temporary assistance for needy families eligible
5 participants, including disconnected young adults, ages sixteen to
6 twenty-four, to advance over time both to higher levels of education
7 and to higher wage jobs in targeted occupational sectors. With funds
8 appropriated herein, the office of temporary and disability
9 assistance in consultation with the department of labor shall
10 establish the career pathways program and provide technical support,
11 as needed, to provide education, training, and job placement for
12 low-income individuals, age sixteen and older. Preference shall be
13 given to eighteen to twenty-four year olds who are unemployed or
14 underemployed, in areas of the state with demonstrated labor market
15 needs and unemployment rates that are greater than the appropriate
16 or comparative rate of employment for the region, and to persons in
17 receipt of family assistance and/or safety net assistance. Of the
18 amounts appropriated herein up to \$75,000 may be transferred to the
19 office of temporary and disability assistance state operation
20 appropriation for personal and non-personal service costs incurred
21 by the agency in administering such program. Of the amounts
22 appropriated, at least sixty percent shall be available for services
23 to eighteen to twenty-four year olds, with remaining funds available
24 to recipients of family assistance and/or safety net assistance,
25 without age restrictions, and sixteen to seventeen year old self-
26 supporting individuals who are heads of household. The office of
27 temporary and disability assistance in consultation with the
28 department of labor shall develop a request for proposals and shall
29 receive, review, and assess applications. In selecting proposals,
30 the office of temporary and disability assistance and the department
31 of labor shall give preference to programs that demonstrate
32 community-based collaborations with education and training providers
33 and employers in the region. Such education and training providers
34 may include, but not be limited to general equivalency diplomas
35 programs, community colleges, junior colleges, business and trade
36 schools, vocational institutions, and institutions with
37 baccalaureate degree-granting programs; programs that provide for a
38 career path or career paths, as supported by identified local
39 employment needs; programs that provide employment services,
40 including but not limited to, post-secondary training designed to
41 meet the needs of employers in the local labor market, or catchment
42 area; programs that include education and training components, such
43 as remedial education, individual training plans, pre-employment
44 training, workplace basic skills, and literacy skills training. Such
45 education and training must include institutions, industry
46 associations, or other credentialing bodies for the purpose of
47 providing participants with certificates, diplomas, or degrees;
48 projects that provide comprehensive student support services,
49 including but not limited to tutoring, mentoring, child care, after
50 school program access, transportation, and case management, as part
51 of the individual training plan. Preference shall be given to
52 proposals that include not-for-profit collaborations with education,
53 training, or employer stakeholders in the region; programs which
54 leverage additional community resources and provide participant
55 support services; training that result in job placement; and
56 education that links participants with occupational skills training
57 and/or employer-related credentials, credits, diplomas or
58 certificates ... 10,000,000 (re. \$10,000,000)
59 For services related to the green jobs corps program to be awarded to
60 social services districts on a competitive basis for comprehensive
61 employment services beyond the level currently funded by social

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1 services districts to eligible individuals and families under the
2 state plan for the federal temporary assistance to needy families
3 block grant, with priority given to public assistance recipients.
4 Such funds are to be made available to establish a green jobs corps
5 program to provide subsidized employment that links low or no income
6 individuals, particularly those facing greater barriers to
7 employment, to incremental job skills training, basic education, GED
8 preparation, job placement, job retention, and career advancement
9 opportunities in entry-level high-growth energy efficiency and
10 environmental conservation industries, including but not limited to
11 weatherization, building construction and retrofitting,
12 environmental remediation, renewable energy, and natural resource
13 preservation. The green jobs corps program shall provide job
14 readiness and hard skills training to prepare participants for
15 subsidized employment placement consisting of up to 35 hours per
16 week of paid employment. Such program shall consist of job readiness
17 training as intensive preparation for subsidized employment and
18 advanced training. Such training shall include but not be limited to
19 soft skills training, such as attitudinal training, career
20 development, and introduction to basic computer literacy skills;
21 hard skills training, including but not limited to basic
22 construction (electrical, plumbing and carpentry), environmental
23 remediation, weatherization, building retrofits, renewable energy,
24 and natural resource preservation. Districts will provide program
25 participants with available supportive services to support program
26 participation and completion, which may include but not be limited
27 to child care, transportation, and other necessary services. In
28 conjunction with the subsidized employment, funds may be used to
29 provide adult basic education and GED preparation for program
30 participants. Preference shall be given to districts with
31 opportunities for jobs in the sectors specified above and for
32 counties with unemployment rates that exceed the statewide average.
33 Up to twenty-five percent of program participants may be eighteen to
34 twenty-four year olds including individuals not in receipt of public
35 assistance, with remaining participants to include public assistance
36 recipients targeting those formerly incarcerated individuals,
37 including non-custodial parents who were formerly incarcerated or
38 who have a criminal history and who can attest to such parental
39 relationship and make that information available to local social
40 services districts child support unit. Districts must demonstrate
41 that these subsidized positions will not replace existing funding or
42 staff doing equivalent work ... 5,000,000 (re. \$5,000,000)
43 For services related to the health care jobs program for social
44 services districts providing coordinated, comprehensive employment
45 services beyond the level currently funded by social services
46 districts to eligible individuals and families under the state plan
47 for the federal temporary assistance to needy families block grant.
48 Such funds are to be made available to social services districts,
49 with priority to districts with over 1,500 active adults in receipt
50 of public assistance in households with dependent children, to
51 establish temporary subsidized employment opportunities for TANF
52 eligible adults for up to one year in the health sector including
53 community health outreach positions and other sub-occupations within
54 the sector. Low-income employees supported by this program shall
55 help provide information and education to assist low-income
56 individuals with obtaining and maintaining eligibility for public
57 health care programs, connecting to primary and preventive care
58 services, reducing reliance on emergency rooms for basic care,
59 wellness education, on such topics including but not limited to
60 weight management, exercise and nutrition, stress management, and
61 with accessing benefits under other work support programs. With

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1 funds appropriated herein and allocated to social service districts,
 2 the office of temporary and disability assistance shall establish
 3 the health care jobs program and provide technical support, as
 4 needed, to provide employment opportunities to low-income workers in
 5 the health care industry. Each social services district shall submit
 6 a plan for its health care jobs program and will be encouraged to
 7 contract with organizations that target impoverished, limited-
 8 English proficiency communities; have demonstrated expertise in
 9 community-based health education and broader program outreach; have
 10 existing relationships with facilitated enrollment sites and
 11 community-based education and training; have demonstrated experience
 12 with peer-based community education and outreach programs; and
 13 existing collaboration or partnerships with health care providers.
 14 Districts must demonstrate that these subsidized positions will not
 15 replace existing funding or staff doing equivalent work
 16 5,000,000 (re. \$4,809,000)

17 For services related to a Nurse-Family Partnership program for
 18 eligible individuals and families under the state plan for the
 19 federal temporary assistance for needy families block grant. Such
 20 funds are to be made available to social services districts to
 21 establish or fund Nurse-Family Partnership programs to provide
 22 supportive services to temporary assistance for needy families
 23 eligible individuals aimed at: improving pregnancy outcomes by
 24 helping first time mothers and pregnant women engage in sound
 25 preventive health practices, including education on receiving
 26 thorough prenatal care from their healthcare providers, improving
 27 diets, and reducing the use of cigarettes, alcohol and illegal
 28 substances; improving child health and development by helping
 29 parents provide responsible and competent care; and improving the
 30 economic self-sufficiency of the family by helping parents develop a
 31 vision for their own future, plan future pregnancies, continue their
 32 education and find work, as appropriate. Provided that no funds
 33 expended under this provision may be used to provide actual medical
 34 care ... 5,000,000 (re. \$5,000,000)

35 For services related to a supportive housing program for families and
 36 for young adults age 18 to 25, who are eligible for benefits under
 37 the state plan for the federal temporary assistance for needy
 38 families block grant. Such supportive housing program shall be
 39 designed to enhance the employability, self-sufficiency, and/or
 40 family stability of residents, and prevent out-of-wedlock
 41 pregnancies among young adult residents. Eligible families shall
 42 include: homeless families; families at risk of exceeding, and those
 43 that have exceeded, their TANF assistance time limit; families with
 44 multiple barriers to employment and housing stability; families at
 45 risk for foster care placement; and those that are reunited after
 46 placements. Eligible young adults shall include: young adults aging
 47 out of the foster care system; runaway and homeless youth; and youth
 48 subject to criminal charges who are at risk for incarceration.
 49 Provided that, of the \$5,000,000 up to \$1,000,000 shall be available
 50 to continue existing services or to expand services provided to
 51 eligible young adults ... 5,000,000 (re. \$5,000,000)

52 For services related to the homelessness intervention program for
 53 eligible individuals and families under the state plan for the
 54 federal temporary assistance for needy families block grant. These
 55 funds shall be available to not-for-profit organizations designed to
 56 provide services to prevent homelessness or to secure permanent
 57 housing, including but not limited to landlord/tenant conflict
 58 resolution, legal services, outreach and referral for other eligible
 59 services and benefits to stabilize households, and relocation
 60 assistance ... 5,000,000 (re. \$5,000,000)

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1 For services of programs, in social services districts with a
2 population in excess of two million, that meet the emergency needs
3 of homeless individuals and families and those at risk of becoming
4 homeless who are eligible for benefits under the state plan for the
5 temporary assistance for needy families block grant. Such programs
6 shall have demonstrated experience in providing services to meet the
7 emergency needs of homeless individuals and families and those at
8 risk of becoming homeless, including crisis intervention services,
9 eviction prevention services, mobile emergency feeding services, and
10 summer youth services ... 2,000,000 (re. \$1,796,000)
11 For services and expenses, established pursuant to chapter 58 of the
12 laws of 2006, related to providing intensive employment and other
13 supportive services, including job readiness and job placement
14 services to noncustodial parents who are unemployed or who are
15 working less than 20 hours per week; who are recipients of public
16 assistance or whose incomes do not exceed 200 percent of the federal
17 poverty level; and who have a child support order payable through
18 the support collection unit of a social services district
19 2,764,000 (re. \$2,764,000)
20 For services in accordance with a memorandum of understanding between
21 the state education department, office of vocational and educational
22 services for individuals with disabilities (VESID) and the office of
23 temporary and disability assistance, for work activities for
24 eligible individuals and families under the state plan for the
25 federal temporary assistance for needy families block grant whose
26 incomes do not exceed 200 percent of the federal poverty level, and
27 to provide comprehensive, intensive services to assist such
28 individuals with disabilities in achieving employment. To the extent
29 allowable, such allocation shall be used for work activities that
30 can be credited toward the participation rate requirements set forth
31 in the federal personal responsibility and work opportunity
32 reconciliation act of 1996 ... 1,500,000 (re. \$1,500,000)
33 For enhanced services to refugees, asylees and other immigrant
34 populations eligible for refugee services to assist such individuals
35 and families to attain economic self-sufficiency and reduce or
36 eliminate reliance on public assistance benefits as a primary means
37 of support. Such services shall include, but not be limited to, case
38 management, English-as-a-second-language, job training and placement
39 assistance, post-employment services necessary to ensure job
40 retention, and services necessary to assist the individual and
41 family members to establish and maintain a permanent residence in
42 New York state. Services funded through this appropriation shall be
43 made available only to individuals and families eligible for
44 benefits under the state plan for the temporary assistance for needy
45 families block grant whose incomes do not exceed 200 percent of the
46 federal poverty level and, unless such eligible individual or family
47 is also in receipt of family assistance benefits, shall not
48 constitute "assistance" as defined in federal regulations. Funds
49 appropriated herein shall, to the extent permitted by federal law
50 and regulations, be awarded at the discretion of the commissioner of
51 the office of temporary and disability assistance to voluntary
52 refugee resettlement agencies and/or local representatives of such
53 agencies currently under contract with the office of temporary and
54 disability assistance to provide services to refugee populations and
55 individual awards shall be made proportionately based on the number
56 of refugees each organization resettled in the previous five year
57 period based on the most recent five year data published by the
58 federal department of health and human services office of refugee
59 resettlement or its contractor. Of the amounts appropriated herein,
60 up to \$1,187,500 shall be made available to organizations providing
61 services to refugees settling in New York city and all remaining

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1 moneys shall be awarded to organizations providing such services to
 2 refugees settling in other geographic locations
 3 1,425,000 (re. \$1,425,000)
 4 For the continuation and expansion of a demonstration project to
 5 assist individuals and families, who are eligible for benefits under
 6 the state plan for the federal temporary assistance for needy
 7 families block grant, whose incomes do not exceed 200 percent of the
 8 federal poverty level and, unless in receipt of public assistance,
 9 whose participation in such projects would not constitute
 10 "assistance" under federal TANF regulations, in moving out of
 11 poverty through the pursuit of higher education. Projects shall
 12 include intensive, long-term case management and statistically-based
 13 outcome assessments. The amount appropriated herein shall be made
 14 available for one project at an education and work consortium having
 15 developed programs that moved significant numbers of people from
 16 welfare to permanent employment, in receipt of financial commitments
 17 from a not-for-profit foundation, and having an established working
 18 relationship with regional social services agencies, the local
 19 business community and other public and/or private institutions of
 20 higher education. Such program shall provide services to recipients
 21 of family assistance, safety net assistance and other eligible
 22 individuals. The consortium shall consist of three institutions of
 23 higher education with one of the institutions being a CUNY
 24 institution, one a New York city based institution, and one based in
 25 Westchester county ... 500,000 (re. \$344,000)
 26

27 The appropriation made by chapter 53, section 1, of the laws of 2009, is
 28 hereby amended and reappropriated to read:

29 For services and expenses under the temporary assistance for needy
 30 families block grant, including but not limited to the family
 31 assistance program, emergency assistance to families program, and
 32 safety net program.

33 Such funds are to be available for payment of aid heretofore accrued
 34 or hereafter to accrue to municipalities. Subject to the approval of
 35 the director of the budget, such funds shall be available to the
 36 department of family assistance net of disallowances, refunds,
 37 reimbursements, and credits including, but not limited to,
 38 additional federal funds resulting from any changes in federal cost
 39 allocation methodologies.

40 Notwithstanding any inconsistent provision of law, the amount herein
 41 appropriated may be increased or decreased by interchange with any
 42 other appropriation within the office of temporary and disability
 43 assistance federal fund - local assistance account with the approval
 44 of the director of the budget, who shall file such approval with the
 45 department of audit and control and copies thereof with the chairman
 46 of the senate finance committee and the chairman of the assembly
 47 ways and means committee.

48 Funds appropriated herein, as matched by state and local funds in
 49 accordance with section 153 of the social services law, may be used
 50 to provide rent supplements at local option to family assistance
 51 households and to cases that include a child in receipt of safety
 52 net assistance in order to prevent eviction and address homelessness
 53 in accordance with social services district plans approved by the
 54 office of temporary and disability assistance and the director of
 55 the budget, provided, however, that such supplements shall not be
 56 part of the standard of need pursuant to section 131-a of the social
 57 services law.

58 Amounts appropriated herein shall, subject to the approval of the
 59 director of the budget, be used to reimburse social services
 60 districts for 100 percent of the expenditures for foster care made
 61 on and after October 1, 2008 provided to children eligible for

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1 emergency assistance for families, other than juvenile justice
2 services and other than tuition costs for foster care children who
3 are eligible for emergency assistance for families and are in the
4 custody of the commissioner of any local social services district
5 with a population in excess of two million persons and, subject to
6 the approval of the director of the budget, the commissioner of the
7 office of children and family services, in consultation with the
8 commissioner of labor and the commissioner of the office of
9 temporary and disability assistance, may exclude foster care and
10 foster care administration costs incurred on behalf of children in
11 foster care placements who are at least 19 years of age.

12 Notwithstanding section 153 of the social services law and any other
13 inconsistent provision of the social services law or this chapter,
14 the commissioner of the office of temporary and disability
15 assistance, upon consultation with the commissioner of the office of
16 children and family services and subject to the approval of the
17 director of the budget, may reduce federal financial participation
18 in the cost of eligible public assistance expenses, including but
19 not limited to, the family assistance program, the emergency
20 assistance for families program and their administration paid to
21 social services districts by the amount of federal financial
22 participation received by each district for foster care pursuant to
23 this provision and shall require each district to be responsible for
24 100 percent of the additional non-federal cost that results from
25 such reduction in federal financial participation in an amount not
26 to exceed the actual amount of federal temporary assistance for
27 needy families funds for foster care provided to children eligible
28 for emergency assistance for families pursuant to this
29 appropriation. The commissioner of the office of temporary and
30 disability assistance may require each social services district to
31 make necessary adjustments in claims for eligible public assistance
32 expenses to effectuate the reduction in federal financial
33 participation required herein.

34 Notwithstanding section 153 of the social services law and any other
35 inconsistent provision of the social services law or this chapter,
36 the commissioner of the office of temporary and disability
37 assistance may not reduce federal financial participation in local
38 administrative expenses for a social services district until the
39 reduction in federal financial participation in all other
40 expenditures for such public assistance programs has been reduced by
41 95 percent of estimated expenditures otherwise eligible for federal
42 financial participation unless otherwise waived by the commissioner
43 [1,031,225,000] 1,271,225,000 (re. \$889,024,000)

44 For services, related to transitional jobs programs administered by
45 social services districts with employment opportunities established
46 in public or private organizations including community based
47 agencies. Eligible social services districts must establish a plan
48 to provide coordinated, comprehensive employment services beyond the
49 level currently funded by the social services district to eligible
50 individuals and families under the state plan for the federal
51 temporary assistance to needy families block grant. Such funds are
52 to be made available to establish a transitional jobs program to
53 provide a subsidized employment placement for up to twelve months at
54 an hourly rate of at least eight dollars per hour for up to 28 hours
55 per week of paid employment and at least seven hours per week of
56 paid education and training activities linked directly to local
57 employment opportunities in sectors with substantial opportunities
58 for continued unsubsidized employment, including but not limited to
59 child care, health care, social and human services, clerical
60 administrative assistance, transportation and construction/outdoor
61 maintenance, to enable temporary assistance for needy families

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1 eligible participants, including disconnected young adults, ages
2 eighteen to twenty-four, to prepare people with job skills and
3 education to advance into unsubsidized work at the end of the
4 transitional employment period. With funds appropriated herein, the
5 office of temporary and disability assistance shall establish the
6 transitional jobs program and provide technical support, as needed,
7 to enable social services districts to develop transitional jobs
8 programs that provide education, training, and job placement for low
9 or no income individuals. Preference shall be given to persons in
10 receipt of public assistance, and up to thirty percent of program
11 participants may be eighteen to twenty-four year olds, with the
12 remaining funds targeted to eligible recipients of public
13 assistance, including formerly incarcerated individuals, and non-
14 custodial parents who were formerly incarcerated or who have a
15 criminal history and who can attest to such parental relationship
16 and make that information available to social services district
17 child support units. The office of temporary and disability
18 assistance shall establish allocations to social services districts
19 with priority to areas of the state with unemployment rates that
20 exceed the statewide average. Each participating district must
21 submit a plan for its transitional jobs program that outlines the
22 employment opportunities and education and training that will be
23 provided to prepare individuals for unsubsidized employment.
24 Districts will be encouraged to leverage services available through
25 community-based education and training providers and target training
26 to the needs of employers in the region. Such education and training
27 providers may include, but not be limited to general equivalency
28 diplomas programs, adult basic education, English as a second
29 language programs, community colleges, junior colleges, business and
30 trade schools, vocational institutions, and institutions with
31 baccalaureate degree-granting programs, programs that provide
32 employment services, including but not limited to programs that
33 include education and training components, such as remedial
34 education, individual training plans, pre-employment training,
35 workplace basic skills, and literacy skills training. In those
36 instances where program participants do not have high school diploma
37 or equivalent, preference shall be given to providing adult basic
38 education services that will enable the participant to obtain an
39 equivalency diploma. Additionally, training that provides employment
40 related credential, credits or certificates to support future
41 employment opportunities is preferred. Projects are encouraged to
42 provide comprehensive student support services, including but not
43 limited to tutoring, mentoring, child care, after school program
44 access, transportation, financial development services, referrals
45 for public benefits, and case management, as part of the individual
46 training plan. Districts must demonstrate that these subsidized
47 positions will not replace existing funding or staff doing
48 equivalent work ... [5,000,000] 25,000,000 (re. \$21,345,000)
49

50 By chapter 53, section 1, of the laws of 2008:

51 For services and expenses under the temporary assistance for needy
52 families block grant, including but not limited to the family
53 assistance program, emergency assistance to families program, safety
54 net program, and other eligible public assistance expenses.

55 Such funds are to be available for payment of aid heretofore accrued
56 or hereafter to accrue to municipalities. Subject to the approval of
57 the director of the budget, such funds shall be available to the
58 department of family assistance net of disallowances, refunds,
59 reimbursements, and credits including, but not limited to, addi-
60 tional federal funds resulting from any changes in federal cost
61 allocation methodologies.

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1 Notwithstanding any inconsistent provision of law, the amount herein
2 appropriated may be increased or decreased by interchange with any
3 other appropriation within the office of temporary and disability
4 assistance federal fund - local assistance account with the approval
5 of the director of the budget, who shall file such approval with the
6 department of audit and control and copies thereof with the chairman
7 of the senate finance committee and the chairman of the assembly
8 ways and means committee.

9 Funds appropriated herein, as matched by state and local funds in
10 accordance with section 153 of the social services law, may be used
11 to provide rent supplements at local option to family assistance
12 households and to cases that include a child in receipt of safety
13 net assistance in order to prevent eviction and address homelessness
14 in accordance with social services district plans approved by the
15 office of temporary and disability assistance and the director of
16 the budget, provided, however, that such supplements shall not be
17 part of the standard of need pursuant to section 131-a of the social
18 services law.

19 Amounts appropriated herein shall, subject to the approval of the
20 director of the budget, be used to reimburse social services
21 districts for 100 percent of the expenditures for foster care made
22 on and after October 1, 2007 provided to children eligible for emer-
23 gency assistance for families, other than juvenile justice services
24 and other than tuition costs for foster care children who are eligi-
25 ble for emergency assistance for families and are in the custody of
26 the commissioner of any local social services district with a popu-
27 lation in excess of two million persons and, subject to the approval
28 of the director of the budget, the commissioner of the office of
29 children and family services, in consultation with the commissioner
30 of labor and the commissioner of the office of temporary and disa-
31 bility assistance, may exclude foster care and foster care adminis-
32 tration costs incurred on behalf of children in foster care place-
33 ments who are at least 19 years of age.

34 Notwithstanding section 153 of the social services law and any other
35 inconsistent provision of the social services law or this chapter,
36 the commissioner of the office of temporary and disability assist-
37 ance, upon consultation with the commissioner of the office of chil-
38 dren and family services and subject to the approval of the director
39 of the budget, may reduce federal financial participation in the
40 cost of eligible public assistance expenses, including but not
41 limited to, the family assistance program, the emergency assistance
42 for families program and their administration paid to social
43 services districts by the amount of federal financial participation
44 received by each district for foster care pursuant to this provision
45 and shall require each district to be responsible for 100 percent of
46 the additional non-federal cost that results from such reduction in
47 federal financial participation in an amount not to exceed the actu-
48 al amount of federal temporary assistance to needy families funds
49 for foster care provided to children eligible for emergency assist-
50 ance for families pursuant to this appropriation. The commissioner
51 of the office of temporary and disability assistance may require
52 each social services district to make necessary adjustments in
53 claims for eligible public assistance expenses to effectuate the
54 reduction in federal financial participation required herein.

55 Notwithstanding section 153 of the social services law and any other
56 inconsistent provision of the social services law or this chapter,
57 the commissioner of the office of temporary and disability assist-
58 ance may not reduce federal financial participation in local admin-
59 istrative expenses for a social services district until the
60 reduction in federal financial participation in all other expendi-
61 tures for such public assistance programs has been reduced by 95

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1 percent of estimated expenditures otherwise eligible for federal
2 financial participation unless otherwise waived by the commissioner
3 ... 1,149,079,000 (re. \$64,908,000)
4 For expenses associated with the operation of the statewide electronic
5 benefit transfer (EBT) system; the common benefit identification
6 card (CBIC); and the automated finger imaging system (AFIS)
7 4,000,000 (re. \$2,673,000)
8 Funds appropriated according to the following shall be available for
9 payment of aid heretofore accrued or hereafter to accrue to municipi-
10 palities. Notwithstanding any inconsistent provision of law, such
11 funds may be increased or decreased by interchange with any other
12 appropriation within the office of temporary and disability assist-
13 ance federal fund - local assistance account with the approval of
14 the director of the budget. Such funds shall be provided without
15 state or local participation, provided that the director of the
16 budget does not determine that such use of funds can be expected to
17 have the effect of increasing qualified state expenditures under
18 paragraph 7 of subdivision (a) of section 409 of the federal social
19 security act above the minimum applicable federal maintenance of
20 effort requirement:
21 For allocation to local social services districts for the flexible
22 fund for family services. Funds shall, without state or local
23 participation, be allocated to local social services districts in
24 accordance with a methodology that shall be based on allocations and
25 awards for the prior state fiscal year, including any supplemental
26 claims for such costs settled during that period, and other factors,
27 for expenditures eligible under the state plan for the temporary
28 assistance for needy families block grant, including but not limited
29 to, expenditures for child welfare services, child care, employment
30 services and supportive services, provided however, that local
31 spending of these funds, in combination with state spending for the
32 same purposes will not exceed applicable federal limits on the
33 spending of temporary assistance for needy families funds for admin-
34 istrative purposes. Such amounts allocated to local social services
35 districts shall hereinafter be referred to as the flexible fund for
36 family services.
37 Notwithstanding any inconsistent provision of law to the contrary,
38 such amounts shall constitute the full amount of federal temporary
39 assistance for needy families funds to be paid on account of activi-
40 ties funded in whole or in part hereunder. Such allocation shall be
41 available for reimbursement through March 31, 2011; provided, howev-
42 er, that reimbursement for child welfare services other than foster
43 care services shall be available for eligible expenditures incurred
44 on or after October 1, 2007 and before October 1, 2008 that are
45 otherwise reimbursable by the state on or after April 1, 2008 and
46 that are claimed by March 31, 2009. District allocations from the
47 flexible fund for family services may be spent only pursuant to
48 plans of expenditure, developed by each social services district and
49 the local governing body and approved by the department of family
50 assistance and the director of the budget, which summarize how the
51 local district will comply with federal work participation rates,
52 set forth the gross amount of funds and the amount of temporary
53 assistance for needy families funds that will be expended in
54 connection with activities funded in whole or in part hereunder, and
55 how the district will conduct activities required under applicable
56 federal and state law and regulations, including but not limited to
57 screening, testing, and assessment for alcohol and substance abuse
58 pursuant to section 132 of the social services law. Of the amounts
59 so appropriated for allocation to local social services districts,
60 notwithstanding any inconsistent provision of law to the contrary,
61 subject to the approval of the director of the budget, a portion of

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1 the amount so appropriated may be used for administrative costs and
2 may be chargeable to grants, including personal service costs of the
3 office of court administration or other state agencies. Such
4 reimbursement may be available through transfer or suballocation.
5 Amounts so appropriated for allocation to local social services
6 districts, may be used, notwithstanding section 153 of the social
7 services law, without state or local financial participation, for
8 services to public assistance recipients who are either eligible for
9 federally funded income support under the temporary assistance for
10 needy families block grant, or whose current case includes a depend-
11 ent child under the age of 18 or under the age of 19 if the child is
12 attending secondary school and is in receipt of safety net assist-
13 ance, and those eligible individuals and families whose incomes do
14 not exceed 200 percent of the federal poverty level. Specific
15 services may include, but are not necessarily limited to: special-
16 ized self-sufficiency case management and job training services
17 through social services districts to help eligible persons secure
18 and retain employment; transportation services to and from employ-
19 ment or other allowable activities; domestic violence screening and
20 service referral; domestic violence training; screening, assessment,
21 optional testing and treatment for substance abuse including related
22 workforce preparation services; periodic incentives for excellence
23 in academic achievement or community service; services and expenses
24 of transitional opportunities program offices; services to augment
25 employer-based programs that assist youth at-risk of not graduating
26 from high school; performance-based job placement services through
27 contracts with for profit or non-profit agencies; job specific
28 training opportunities and job placement; youth enterprise services
29 for eligible youth who have been released from residential facili-
30 ties, and eligible administration costs, including contracts through
31 the office of temporary and disability assistance with outside audi-
32 tors to ensure compliance with federal requirements.

33 Notwithstanding any other provision of law including the state finance
34 law and any local procurement law, at the request of a social
35 services district and with the approval of the division of the budg-
36 et, a portion of the funds so appropriated may be retained by the
37 office of temporary and disability assistance for use by such office
38 or for transfer or suballocation to the department of labor, the
39 department of health and/or the office of children and family
40 services to provide centralized administrative services, including
41 but not limited to issuing requests for proposals; entering into,
42 processing and/or amending contracts with existing providers for any
43 services eligible for funding under the flexible fund for family
44 services for which the applicable state agency has a contractual
45 relationship or had a contractual relationship during state fiscal
46 year 2004-05 or thereafter, and providing vendor payments.

47 Of the amounts so appropriated for allocation to local social services
48 districts, funds may be used, without state or local participation,
49 for the costs of child welfare services, other than juvenile justice
50 services and foster care services except as specifically provided
51 herein, provided to eligible individuals and families whose incomes
52 do not exceed 200 percent of the federal poverty level.

53 Of the amounts so appropriated for allocation to local social services
54 districts, notwithstanding any inconsistent provision of law, funds
55 may be used, without state or local financial participation, by
56 social services districts with a population in excess of two million
57 persons for such district's first eligible expenditures that
58 occurred on or after October 1, 2007, or, subject to the approval of
59 the director of the budget, during any other period beginning on or
60 after January 1, 1997, for tuition costs for foster care children
61 who are eligible for emergency assistance for families in the manner

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1 the state was authorized to fund such costs under part A of title IV
2 of the social security act as such part was in effect on September
3 30, 1995; provided that the funds appropriated herein may not be
4 used to reimburse localities for costs disallowed under title IV-E
5 of the social security act. Such expenditures shall constitute good
6 cause pursuant to section 408 (a) (10) of the social security act.
7 Of the amounts so appropriated for allocation to local social services
8 districts, funds may be used, without state or local participation,
9 for care, maintenance, supervision, and tuition for juvenile delin-
10 quents and persons in need of supervision who are placed in residen-
11 tial programs operated by authorized agencies and who are eligible
12 for emergency assistance to families in the manner the state was
13 authorized to fund such costs under part A of title IV of the social
14 security act as such part was in effect on September 30, 1995. Such
15 expenditures shall constitute good cause pursuant to section 408 (a)
16 (10) of the social security act. Unless otherwise approved by the
17 commissioner of the office of children and family services with the
18 approval of the director of the budget, these funds may be used only
19 for eligible expenditures made from October 1, 2007 through Septem-
20 ber 30, 2008. Notwithstanding any inconsistent provision of law, the
21 funds so appropriated may not be used to reimburse localities for
22 costs disallowed under title IV-E of the social security act.
23 Of the amounts so appropriated for allocation to local social services
24 districts, notwithstanding any inconsistent provision of law, funds
25 may be used, without state or local financial participation, to
26 initiate program modifications and/or to provide services, which may
27 include but not be limited to substance abuse and mental health
28 counseling, diversion of youth at risk of placement in detention
29 programs, reduction of length of placement of youth receiving
30 detention services, and/or the provision of preventive services to
31 persons 16 and 17 years old who are alleged or determined to be in
32 need of supervision consistent with section 601 (a) (3) of title 42
33 of the United States code.
34 Of the amounts so appropriated for allocation to local social services
35 districts, notwithstanding any inconsistent provision of law, a
36 social services district may request that the office of temporary
37 and disability assistance retain and transfer a portion of the
38 district's allocation of these funds to the credit of the office of
39 children and family services special revenue funds - federal/aid to
40 localities federal block grant fund - 265 for the title XX social
41 services block grant for use by the district for eligible title XX
42 services and/or to the credit of the office of children and family
43 services federal health and human services fund - 265 local assist-
44 ance, federal day care account for use by the district for eligible
45 child care expenditures under the state block grant for child care,
46 within the percentages established by the state in accordance with
47 the federal social security act and related federal regulation. Any
48 funds transferred at a district's request to the title XX social
49 services block grant shall be used by the district for eligible
50 title XX social services provided in accordance with the provisions
51 of the federal social security act and the social services law to
52 children or their families whose income is less than 200 percent of
53 the federal poverty level applicable to the family size involved.
54 Any funds transferred at a district's request to the office of chil-
55 dren and family services federal health and human services fund -
56 265 local assistance, federal day care account shall be made avail-
57 able to the district for use for eligible child care expenditures in
58 accordance with the applicable provisions of federal law and regu-
59 lations relating to federal funds included in the state block grant
60 for child care and in accordance with applicable state law and regu-
61 lations of the office of children and family services. Any claims

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1 made by a social services district for expenditures made for child
2 care during a particular federal fiscal year, other than claims made
3 under title XX of the federal social security act, shall be counted
4 against the social services district's block grant for child care
5 for that federal fiscal year. Each social services district must
6 certify to the department of family assistance by June 30, 2008 the
7 amount of funds it wishes to have transferred under this provision.
8 If there is any transfer authority remaining under federal law and
9 regulation after the office of temporary and disability assistance
10 transfers all of the funds certified by the districts by June 30,
11 2008 to be so transferred, the department of family assistance may
12 provide additional transfer authority to those districts that trans-
13 ferred the maximum allowable amount. Prior to the transfer of funds
14 pursuant to this appropriation, the office of temporary and disabili-
15 ty assistance shall determine the availability of such funding and,
16 subject to approval of the director of the budget, take necessary
17 steps to notify the department of health and human services and the
18 office of children and family services of the transfer of funding
19 for purposes contained in this appropriation
20 654,000,000 (re. \$81,394,000)
21 For allocation to local social services districts, notwithstanding any
22 inconsistent provision of law, and without state or local financial
23 participation, for costs of operating 2008 summer youth programs
24 providing full wage subsidy paid summer employment and associated
25 supportive services to eligible individuals with families under the
26 state plan for the temporary assistance for needy families block
27 grant whose incomes do not exceed 200 percent of the federal poverty
28 level, provided that such services to eligible persons not in
29 receipt of public assistance shall not constitute "assistance" under
30 applicable federal regulations, and provided further that no more
31 than 15 percent of the funds made available herein may be used for
32 program administration. Notwithstanding any other inconsistent law
33 to the contrary, the commissioner of any department of social
34 services may assign all or a portion of moneys appropriated herein
35 on behalf of such department of social services to the workforce
36 investment board designated by such commissioner and upon receipt of
37 such monies, any such workforce investment board shall be obligated
38 to utilize such funds consistent with the purposes of this appropri-
39 ation.
40 Funds appropriated herein shall be allocated to local social services
41 districts in accordance with a methodology that shall be based on
42 allocations for the prior state fiscal year and on a district's
43 relative share of persons aged 14 to 20 living in households whose
44 incomes do not exceed 200 percent of the federal poverty level. At
45 the request of local social services districts, funds not used for
46 costs of the summer youth program, including those costs related to
47 the increase to the state minimum wage, may be transferred to the
48 credit of the district's allocation of the flexible fund for family
49 services; provided, however, that a minimum of \$32,000,000 will be
50 used for the 2008 summer youth program
51 35,000,000 (re. \$302,000)
52 For allocation to local social services districts to first provide
53 intensive case services to families who are in receipt of public
54 assistance and whose cases are in sanction status due to non-compli-
55 ance with participation in countable federal work activities. Such
56 services shall include, but not be limited to, clarification of
57 information regarding the reason for the sanction and the methods
58 for curing the sanction, a needs assessment regarding non-compliance
59 that addresses barriers to compliance, assessment of any material
60 needs that require immediate attention, and the development of a
61 plan to bring the family into compliance, including information

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1 about any community-based services that may help to address the
2 family's needs and help to bring the family into compliance, in no
3 instance shall such services include activities conducted by local
4 social services districts for fraud detection purposes. Such
5 services may be provided through mailed notices, office appoint-
6 ments, home visits, or telephone contact, provided, however, that
7 local districts shall use alternative means for contacting families,
8 such as telephone contact or home visits, if the family is not
9 responsive to letters requiring them to attend an office appoint-
10 ment. In the event that all sanctioned cases have been adequately
11 addressed, similar intensive case services may be provided to other
12 families who are in receipt of public assistance and who, although
13 not in sanction status, are not meeting the requirements of section
14 335-b of the social services law. Local districts that seek to
15 obtain a portion of the available funds must submit a plan to the
16 office of temporary and disability assistance by July 31, 2008, that
17 includes a description of how intensive case services will be
18 provided to families in sanction status, including other families
19 not in sanction status and not meeting countable federal work activ-
20 ity requirements. The office of temporary and disability assistance
21 shall complete the approval process for such plans and determine and
22 release each approved district's allocation by September 1, 2008.
23 Allocation of such funds shall be based solely upon the number of
24 temporary assistance cases that are not in compliance with required
25 participation in countable federal work activities in each local
26 social services district with an approved plan as a percentage of
27 such cases statewide in districts with approved plans
28 3,000,000 (re. \$3,000,000)
29 For services and expenses related to providing additional funding for
30 subsidies and quality activities at the state university of New
31 York, provided that of such amount, \$880,000 shall be available to
32 community colleges and \$1,080,000 shall be available to state oper-
33 ated campuses. Funds appropriated herein may be transferred to the
34 office of children and family services for such services
35 1,960,000 (re. \$493,000)
36 For services and expenses related to providing additional funding for
37 subsidies and quality activities at the city university of New York,
38 provided that of such amount, \$560,000 shall be available to commu-
39 nity colleges and \$880,000 shall be available to senior colleges.
40 Funds appropriated herein may be transferred to the office of chil-
41 dren and family services for such services
42 1,440,000 (re. \$1,440,000)
43 For services and expenses related to the provision of non-residential
44 domestic violence services to eligible individuals and families
45 whose incomes do not exceed 200 percent of the federal poverty
46 level. Such funds may be suballocated or otherwise made available to
47 the office of children and family services. Local social services
48 districts are encouraged to collaborate with non-profit providers in
49 the provision of such services ... 3,000,000 (re. \$300,000)
50 For the services of programs providing literacy training and English-
51 as-a-second-language instruction to individuals and families who,
52 upon determination of eligibility for such services, are in receipt
53 of public assistance and are eligible for services under the tempo-
54 rary assistance for needy families block grant who lack a literacy
55 level equivalent to the ninth month of the eighth grade or have
56 English language proficiency equal to a score of 34 or less on the
57 NYS PLACE test or an equivalent score on a comparable test. Provid-
58 ers may include community colleges or, in counties outside of New
59 York city, may also include BOCES or local school districts which
60

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1 have experience operating state or federally funded literacy and/or
2 English proficiency programs. These providers may provide services
3 directly or subcontract to organizations similarly experienced
4 500,000 (re. \$500,000)
5 For the services of programs including but not limited to, workplace
6 literacy instruction and intergenerational education models,
7 designed to increase the literacy and work preparedness of eligible
8 individuals and families under the state plan for the federal tempo-
9 rary assistance to needy families block grant whose incomes do not
10 exceed 200 percent of the federal poverty level, provided, that such
11 funds may be awarded to applicants without prior experience operat-
12 ing literacy programs ... 500,000 (re. \$500,000)
13 For the services of programs which offer English-as-a-second-language
14 instruction for eligible individuals and families under the state
15 plan for the federal temporary assistance for needy families block
16 grant whose incomes do not exceed 200 percent of the federal poverty
17 level. Such monies may be awarded to applicants without prior experi-
18 ence operating English-as-a-second-language instruction programs,
19 and shall be used for programs operated by not-for-profit organiza-
20 tions that operate in a geographic area with a high concentration of
21 individuals and families eligible for services under the federal
22 temporary assistance for needy families block grant and that provide
23 such services and programs in a manner that appropriately addresses
24 the specific linguistic and cultural needs of the participants. To
25 the extent feasible, preference shall be given to applicants who
26 will certify that a portion of their curriculum will address
27 language skill needs of non-English speaking workers as they relate
28 to workplace safety issues
29 1,000,000 (re. \$1,000,000)
30 For services of the BRIDGE program, provided however, that, unless
31 otherwise determined by the director of the budget, the rate of
32 state financial participation shall be the same rates as required in
33 the month immediately preceding December, 1996. Funds shall be made
34 available and/or suballocated to the state university of New York
35 for services and expenditures of the BRIDGE program and may be
36 transferred to the state university of New York for personal and
37 nonpersonal service costs and other expenses incurred in administer-
38 ing the provision of such services to eligible individuals and fami-
39 lies. A portion of the funds may be transferred to the office of
40 temporary and disability assistance state operations for personal
41 and nonpersonal service costs incurred by the office in administer-
42 ing the program. Funds made available therein shall be used for
43 services to individuals and families who, upon determination of
44 eligibility for such program, are receiving public assistance bene-
45 fits under the state plan for the temporary assistance for needy
46 families block grant or whose public assistance case includes a
47 dependent child under the age of 18 or under the age of 19 if the
48 child is attending secondary school and is in receipt of safety net
49 assistance; provided, however, that the BRIDGE program may allocate
50 up to 80 percent of such funds to individuals and families not in
51 receipt of public assistance but eligible for other TANF benefits
52 whose incomes do not exceed 200 percent of the federal poverty level
53 ... 8,503,000 (re. \$4,615,000)
54 For services related to the provision of transportation services to
55 eligible individuals and families under the state plan for the
56 temporary assistance for needy families block grant whose incomes do
57 not exceed 200 percent of the federal poverty level, for the purpose
58 of transportation to and from employment or other allowable activ-
59 ities; provided however, that unless the eligible individual or
60 family is in receipt of public assistance, receipt of such transpor-
61 tation services may not constitute assistance under federal regu-

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1 lations governing the temporary assistance for needy families block
2 grant. Such amount shall be available for distribution to social
3 services districts and may be made available and/or suballocated to
4 the department of transportation for services and expenses of the
5 above services ... 2,200,000 (re. \$1,080,000)
6 For services of wheels for work programs to assist such eligible indi-
7 viduals and families to procure, repair, finance, and/or insure
8 vehicles needed for transportation to and from employment or allow-
9 able work activities to attain or maintain self-sufficiency
10 4,000,000 (re. \$1,603,000)
11 For services in accordance with a memorandum of understanding between
12 the state education department, office of vocational and educational
13 services for individuals with disabilities (VESID) and the office of
14 temporary and disability assistance, for work activities for eligi-
15 ble individuals and families under the state plan for the federal
16 temporary assistance for needy families block grant whose incomes do
17 not exceed 200 percent of the federal poverty level, and to provide
18 comprehensive, intensive services to assist such individuals with
19 disabilities in achieving employment. To the extent allowable, such
20 allocation shall be used for work activities that can be credited
21 toward the participation rate requirements set forth in the federal
22 personal responsibility and work opportunity reconciliation act of
23 1996 ... 1,500,000 (re. \$1,500,000)
24 For the services of a wage subsidy demonstration program for eligible
25 individuals and families under the state plan for the federal tempo-
26 rary assistance for needy families block grant whose incomes do not
27 exceed 200 percent of the federal poverty level. Eligible not-for-
28 profit community based organizations in social services districts
29 shall administer a program that enables employers to offer subsidi-
30 zed employment, including but not limited to, expanded supportive
31 transitional work activities for such eligible individuals and fami-
32 lies consistent with the provisions of section 336-e and section
33 336-f of the social services law, as applicable. Provided that, of
34 the \$4,000,000, not less than \$2,500,000 shall be for programs in
35 social services districts with a population in excess of two
36 million. Preference shall be given to proposals that include
37 provisions for job retention, case management and job placement
38 services. Participation in the program by such eligible individuals
39 and families shall be limited to one year. Participating employers
40 shall make reasonable efforts to retain individuals served by the
41 program ... 4,000,000 (re. \$2,578,000)
42 For services related to a supportive housing program for families and
43 for young adults age 18 to 25, who are eligible for benefits under
44 the state plan for the federal temporary assistance for needy fami-
45 lies block grant, whose incomes do not exceed 200 percent of the
46 federal poverty level and, unless in receipt of public assistance,
47 whose participation in such a program would not constitute "assist-
48 ance" under federal temporary assistance for needy families block
49 grant regulations. Such supportive housing program shall be designed
50 to enhance the employability, self-sufficiency, and/or family
51 stability of residents, and prevent out-of-wedlock pregnancies among
52 young adult residents. Eligible families shall include: homeless
53 families; families at risk of exceeding, and those that have
54 exceeded, their TANF assistance time limit; families with multiple
55 barriers to employment and housing stability; families at risk for
56 foster care placement; and those that are reunited after placements.
57 Eligible young adults shall include: young adults aging out of the
58 foster care system; runaway and homeless youth; and youth subject to
59 criminal charges who are at risk for incarceration. Provided that,
60

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1 of the \$5,000,000 up to \$1,000,000 shall be available to continue
2 existing services or to expand services provided to eligible young
3 adults ... 5,000,000 (re. \$2,670,000)
4 For services related to the homelessness intervention program for
5 eligible individuals and families under the state plan for the
6 federal temporary assistance for needy families block grant whose
7 incomes do not exceed 200 percent of the federal poverty level.
8 These funds shall be available to not-for-profit organizations
9 designed to provide services to prevent homelessness or to secure
10 permanent housing, including but not limited to landlord/tenant
11 conflict resolution, legal services, outreach and referral for other
12 eligible services and benefits to stabilize households, and relo-
13 cation assistance ... 4,000,000 (re. \$2,835,000)
14 For services of programs, in social services districts with a popu-
15 lation in excess of two million, that meet the emergency needs of
16 homeless individuals and families and those at risk of becoming
17 homeless who are eligible for benefits under the state plan for the
18 temporary assistance for needy families block grant and whose
19 incomes do not exceed 200 percent of the federal poverty level,
20 provided that such services to eligible persons not in receipt of
21 public assistance shall not constitute "assistance" under applicable
22 federal regulations. Such programs shall have demonstrated experi-
23 ence in providing services to meet the emergency needs of homeless
24 individuals and families and those at risk of becoming homeless,
25 including crisis intervention services, eviction prevention
26 services, mobile emergency feeding services, and summer youth
27 services ... 1,000,000 (re. \$52,000)
28 For transfer to the credit of the office of children and family
29 services federal health and human services fund - 265 state oper-
30 ations or federal health and human services fund - 265 local assist-
31 ance, federal day care account for additional reimbursement to
32 social services districts for child care assistance provided pursu-
33 ant to title 5-C of article 6 of the social services law. The funds
34 shall be apportioned among the social services districts by the
35 office according to an allocation plan developed by the office and
36 submitted to the director of the budget for approval within 60 days
37 of enactment of the budget. The funds allocated to a district under
38 this appropriation in addition to any state block grant funds allo-
39 cated to the district for child care services and any funds the
40 district requests the office of temporary and disability assistance
41 to transfer from the district's flexible fund for family services
42 allocation to the federal day care account shall constitute the
43 district's entire block grant allocation for a particular federal
44 fiscal year, which shall be available only for child care assistance
45 expenditures made during that federal fiscal year and which are
46 claimed by March 31 of the year immediately following the end of
47 that federal fiscal year. Any claims for child care assistance made
48 by a social services district for expenditures made during a partic-
49 ular federal fiscal year, other than claims made under title XX of
50 the federal social security act, shall be counted against the social
51 services district's block grant allocation for that federal fiscal
52 year.
53 A social services district shall expend its allocation from the block
54 grant in accordance with the applicable provision in federal law and
55 regulations relating to the federal funds included in the state
56 block grant for child care and the regulations of the office of
57 children and family services. Notwithstanding any other provision of
58 law, each district's claims submitted under the state block grant
59 for child care will be processed in a manner that maximizes the
60 availability of federal funds and ensures that the district meets
61 its maintenance of effort requirement in each applicable federal

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1 fiscal year. Prior to transfer of funds appropriated herein, the
2 commissioner of the office of children and family services shall
3 consult with the commissioner of the office of temporary and disa-
4 bility assistance to determine the availability of such funding and
5 to request that the commissioner of the office of temporary and
6 disability assistance take necessary steps to notify the department
7 of health and human services of the transfer of funding.

8 Such funds are to be available for payment of aid heretofore accrued
9 or hereafter to accrue to municipalities. Subject to the approval of
10 the director of the budget, such funds shall be available to the
11 department of family assistance net of disallowances, refunds,
12 reimbursements, and credits.

13 Notwithstanding any inconsistent provision of law, the amount herein
14 appropriated may be increased or decreased by interchange with any
15 other appropriation within the department of family assistance
16 office of temporary and disability assistance and office of children
17 and family services federal fund - local assistance account with the
18 approval of the director of the budget, who shall file such approval
19 with the department of audit and control and copies thereof with the
20 chairman of the senate finance committee and the chairman of the
21 assembly ways and means committee
22 356,300,000 (re. \$390,000)

23 For the continuation of the facilitated enrollment pilot program in
24 Capital Region-Oneida (consisting of Rensselaer, Schenectady, Sara-
25 toga, Albany and Oneida counties) be provided to the NYS AFL-CIO
26 Workforce Development Institute to act or continue to act as the
27 administrator to implement the program proposed by the union child
28 care coalition of the NYS AFL-CIO and approved by the office of
29 children and family services. The administrative cost of this pilot
30 program shall not exceed ten percent of the funds available for this
31 purpose. The remaining portion of the funds shall be allocated by
32 the office of children and family services to the local social
33 services districts where the recipient families reside as determined
34 by the project administrator based on projected need and cost of
35 providing child care subsidies payment to working families enrolled
36 through the pilot initiative. Child care subsidies paid on behalf of
37 eligible families shall be reimbursed at the actual cost of care up
38 to the applicable market rate for the district in which child care
39 is provided and in accordance with the fee schedule of the social
40 services district making the subsidy payment.

41 For transfer consistent with transfer authority contained in a chapter
42 of the laws of 2008 enacting the executive budget to credit the
43 office of children and family services federal health and human
44 services fund-265 local assistance, federal day care account for the
45 child care facilitated enrollment pilot programs. Notwithstanding
46 any inconsistent provision of law, the funds appropriated herein
47 shall be available for expenses associated with the continued opera-
48 tion of the child care facilitated enrollment pilot program in the
49 Capital Region-Oneida for working families residing in the Capital
50 Region-Oneida with income up to two hundred seventy-five percent of
51 the federal poverty level. Of the amount appropriated herein,
52 \$1,750,000 shall be made available for this Capital Region-Oneida
53 project.

54 Provided however that, up to \$175,000 shall be made available to the
55 NYS AFL-CIO Workforce Development Institute, or other designated
56 administrator, to administer and to implement a plan approved by the
57 office of children and family services for this pilot program in
58 consultation with the advisory council. This administrator shall
59 prepare and submit to the office of children and family services,
60 the chairs of the senate committee on social services, children and
61 families, the senate committee on labor, the chairs of the assembly

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1 committee on children and families, the assembly committee on social
2 services, an evaluation of the pilot with recommendations. Such
3 evaluation shall include available information regarding the pilot
4 programs or participants in the pilot programs, including but not
5 limited to: the number of income-eligible children of working
6 parents with income greater than two hundred percent but at or less
7 than two hundred seventy-five percent of the federal poverty level,
8 the ages of the children served by the project, the number of fami-
9 lies served by the project who are in receipt of family assistance,
10 the factors that parents considered when searching for child care,
11 the factors that barred the families' access to child care assist-
12 ance prior to their enrollment in the facilitated enrollment
13 program, the number of families who receive a child care subsidy
14 pursuant to this program who choose to use such subsidy for regu-
15 lated child care, and the number of families who receive a child
16 care subsidy pursuant to this program who choose to use such subsidy
17 to receive child care services provided by a legally exempt provid-
18 er. Such report shall be submitted by the applicable project admin-
19 istrator, on or before November 1, 2008, provided that if such
20 report is not received by November 30, 2008, reimbursement for
21 administrative costs shall be either reduced or withheld, and fail-
22 ure of an administrator to submit a timely report may jeopardize
23 such administrator's program from receiving funding in future years.
24 The administrative cost, including the cost of the development of
25 the evaluation of the pilot programs, shall not exceed ten percent
26 of the funds available for this purpose. The remaining portion of
27 the funds shall be allocated by the office of children and family
28 services to the local social services districts where the recipient
29 families reside as determined by the project administrator based on
30 projected needs and cost of providing child care subsidy payments to
31 working families enrolled in the child care subsidy program through
32 this pilot initiative in the Capital Region-Oneida provided however
33 a local social services district shall not reimburse subsidy
34 payments in excess of the amount the subsidy funding appropriated
35 herein can support.

36 Child care subsidies paid on behalf of eligible families shall be
37 reimbursed at the actual cost of care up to the applicable market
38 rate for the district in which the child care is provided, for
39 subsidy payments made from April 1, 2008 through March 31, 2009 in
40 accordance with the fee schedule of the social services district
41 making the subsidy payments. The administrator for this pilot
42 project is required to submit bi-monthly reports on the fifteenth
43 day of every other month beginning on May 15, 2008 and bi-monthly
44 thereafter that provide current enrollment and information includ-
45 ing, but not limited to, the amount of the approved subsidy level,
46 the level of co-payment by the social services district required for
47 the participants in the program, the program's adopted budget
48 reflecting all expenses including salaries and other information as
49 needed, to the office of children and family services, the senate
50 chair of the committee on social services, children and families,
51 the senate committee on labor, the chairs of the assembly committee
52 on children and families and the assembly committee on social
53 services, and the social services districts. Provided however that
54 if such bi-monthly reports are not received from this Capital
55 Region-Oneida administrator, reimbursement for administrative costs
56 shall be either reduced or withheld and failure of an administrator
57 to submit a timely report may jeopardize such administrator's
58 program from receiving funding in future years. The office of chil-
59 dren and family services shall provide technical assistance to the
60 pilot program to assist in timely coordination with the monthly
61 claiming process. Notwithstanding any other provision of law, this

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1 pilot program maintained herein may be terminated if the administra-
2 tor for such program mismanages such program, by engaging in actions
3 including but not limited to, improper use of funds, providing for
4 child care subsidies in excess of the amount the subsidy funding
5 appropriated herein can support, and failing to submit claims for
6 reimbursement in a timely fashion
7 1,750,000 (re. \$1,579,000)
8 For the services of Centro of Oneida for the implementation of
9 programs, or the provision of additional transportation services to
10 such eligible individuals and families, for the purpose of transpor-
11 tation to and from employment or other allowable work activities ...
12 125,000 (re. \$125,000)
13 For services related to the continuation of displaced homemaker
14 services. Such funds may be available to provide displaced homemaker
15 services to eligible individuals and families whose incomes do not
16 exceed 200 percent of the federal poverty level, provided that such
17 services to eligible persons not in receipt of public assistance
18 shall not constitute "assistance" under applicable federal regu-
19 lations, and may be used for state agency contractors, or aid to
20 social services districts, provided, further, that no more than ten
21 percent of the funds made available herein may be used for program
22 administration at each individual displaced homemaker center. Each
23 program administrator shall prepare and submit an annual report by
24 December 1, 2008, to the office of temporary and disability assist-
25 ance, the chair of the senate committee on social services, children
26 and families and the assembly chair of the committee on social
27 services, on the summary of activities, including but not limited to
28 the number of eligible recipients, and the outcome for each recipi-
29 ent together with a summary of revenues and expenses including all
30 salaries ... 2,129,000 (re. \$207,000)
31 For services related to the development of technology assisted learn-
32 ing programs at the educational opportunity centers. Such funds may
33 be transferred, suballocated or otherwise made available in accord-
34 ance with a memorandum of understanding between the office of tempo-
35 rary and disability assistance and the state university of New York.
36 Provided, however, that funds appropriated herein shall be used to
37 provide basic educational skills, job readiness training, and occu-
38 pational training to program participants who are eligible individ-
39 uals and families under the state plan for the federal temporary
40 assistance for needy families block grant whose incomes do not
41 exceed 200 percent of the federal poverty level. Of the funds appro-
42 priated herein, up to \$500,000 shall be available without state or
43 local financial participation for the development of technology
44 assisted learning programs provided by community based organizations
45 which serve eligible individuals living with HIV/AIDS
46 7,000,000 (re. \$7,000,000)
47 For services of the John "Jack" Kennedy Program for the Building and
48 Construction Trades Council of Nassau and Suffolk Counties to
49 continue the welfare to work program for individuals and families
50 eligible services under the state plan for temporary assistance for
51 needy families block grant whose incomes do not exceed 200 percent
52 of the federal poverty level, providing apprenticeship recruitment
53 and transition ... 750,000 (re. \$750,000)
54 For services of the NYS AFL-CIO Workforce Development Institute to
55 provide education and training programs in collaboration with New
56 York state community colleges ... 400,000 (re. \$400,000)
57 For services, notwithstanding any inconsistent provision of law, and
58 without state or local financial participation, of the career path-
59 ways program for not for profit, community based agencies providing
60 coordinated, comprehensive employment services beyond the level
61 currently funded by social services districts to eligible individ-

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1 uals and families under the state plan for the federal temporary
2 assistance to needy families block grant, whose incomes do not
3 exceed two hundred percent of the federal poverty level and, unless
4 in receipt of public assistance, whose participation in such a
5 program would not constitute "assistance" under federal temporary
6 assistance for needy families block grant regulations. Such funds
7 are to be made available to establish a career pathways program to
8 link education and occupational training to subsequent employment
9 through a continuum of educational programs and integrated support
10 services to enable temporary assistance for needy families eligible
11 participants, including disconnected young adults, ages sixteen to
12 twenty-four, to advance over time both to higher levels of education
13 and to higher wage jobs in targeted occupational sectors. With funds
14 appropriated herein, the office of temporary and disability assist-
15 ance in consultation with the department of labor shall establish
16 the career pathways program and provide technical support, as need-
17 ed, to provide education, training, and job placement for low-income
18 individuals, age sixteen and older. Preference shall be given to
19 eighteen to twenty-four year olds who are unemployed or underem-
20 ployed, in areas of the state with demonstrated labor market needs
21 and unemployment rates that are greater than the appropriate or
22 comparative rate of employment for the region, and to persons in
23 receipt of family assistance and/or safety net assistance. Of the
24 amounts appropriated herein up to \$75,000 may be transferred to the
25 office of temporary and disability assistance state operation appro-
26 priation for personal and non-personal service costs incurred by the
27 agency in administering such program. Of the amounts appropriated,
28 at least sixty percent shall be available for services to eighteen
29 to twenty-four year olds, with remaining funds available to recipi-
30 ents of family assistance and/or safety net assistance, without age
31 restrictions, and sixteen to seventeen year old self-supporting
32 individuals who are heads of household. The office of temporary and
33 disability assistance in consultation with the department of labor
34 shall develop a request for proposals and shall receive, review, and
35 assess applications. In selecting proposals, the office of temporary
36 and disability assistance and the department of labor shall give
37 preference to programs that demonstrate community-based collabora-
38 tions with education and training providers and employers in the
39 region. Such education and training providers may include, but not
40 be limited to general equivalency diplomas programs, community
41 colleges, junior colleges, business and trade schools, vocational
42 institutions, and institutions with baccalaureate degree-granting
43 programs; programs that provide for a career path or career paths,
44 as supported by identified local employment needs; programs that
45 provide employment services, including but not limited to, post-sec-
46 ondary training designed to meet the needs of employers in the local
47 labor market, or catchment area; programs that include education and
48 training components, such as remedial education, individual training
49 plans, pre-employment training, workplace basic skills, and literacy
50 skills training. Such education and training must include insti-
51 tutions, industry associations, or other credentialing bodies for
52 the purpose of providing participants with certificates, diplomas,
53 or degrees; projects that provide comprehensive student support
54 services, including but not limited to tutoring, mentoring, child
55 care, after school program access, transportation, and case manage-
56 ment, as part of the individual training plan. Preference shall be
57 given to proposals that include not-for-profit collaborations with
58 education, training, or employer stakeholders in the region;
59 programs which leverage additional community resources and provide
60 participant support services; training that result in job placement;
61

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1 and education that links participants with occupational skills
2 training and/or employer-related credentials, credits, diplomas or
3 certificates ... 2,500,000 (re. \$2,151,000)
4

5 By chapter 53, section 1, of the laws of 2008, as amended by chapter 53,
6 section 1, of the laws of 2009:

7 Notwithstanding any inconsistent provision of law, the funds appropri-
8 ated herein, shall be available for transfer to the federal health
9 and human services fund - 265, federal day care account to continue
10 operation of and support existing enrollment in the child care
11 facilitated enrollment pilot programs which expand access to child
12 care subsidies for working families living or employed in the Liber-
13 ty Zone, the boroughs of Brooklyn, Queens, and Bronx, and in the
14 county of Monroe, with income up to 275 percent of the federal
15 poverty level. Of the amount appropriated herein, \$1,500,000 shall
16 be made available for Monroe county, and \$7,605,757 shall be made
17 available for all other projects. Up to \$150,000 shall be made
18 available to the current designated administrator in the county of
19 Monroe or to a successor administrator designated by the current
20 administrator to administer such county's program and to implement a
21 plan approved by the office of children and family services; and up
22 to \$760,576 shall be made available to the Consortium for Worker
23 Education, Inc., or other designated successor, to administer and to
24 implement a plan approved by the office of children and family
25 services for the programs in the Liberty Zone, and the boroughs of
26 Brooklyn, Queens and Bronx. Each pilot program administrator shall
27 prepare and submit to the office of children and family services,
28 the chair of the senate committee on children and families and
29 social services, the chair of the assembly committee on children and
30 families, the chair of the assembly committee on social services,
31 the chair of the senate committee on labor, and the chair of the
32 assembly committee on labor, an evaluation of the pilot with recom-
33 mendations for continuation or dissolution of the program supported
34 by appropriate documentation. Such evaluation shall include avail-
35 able, information regarding the pilot programs or participants in
36 the pilot programs, absent identifying information, including but
37 not limited to: the number of income-eligible children of working
38 parents with income greater than 200 percent but at or less than 275
39 percent of the federal poverty level; the ages of the children
40 served by the project, the number of families served by the project
41 who are in receipt of family assistance, the factors that parents
42 considered when searching for child care, the factors that barred
43 the families' access to child care assistance prior to their enroll-
44 ment in the pilot program, the number of families who receive a
45 child care subsidy pursuant to this program who choose to use such
46 subsidy for regulated child care, and the number of families who
47 receive a child care subsidy pursuant to this program who choose to
48 use such subsidy to receive child care services provided by a legal-
49 ly exempt provider. Such report shall be submitted by the applicable
50 project administrator, on or before October 1, 2008, provided that
51 if such report is not received by October 1, 2008, reimbursement for
52 administrative costs shall be either reduced or withheld, and fail-
53 ure of an administrator to submit a timely report may jeopardize
54 such program's funding in future years. Expenses related to the
55 development of the evaluation of the pilot programs shall be paid
56 from the pilot program's administrative set-aside or non-state
57 funds. The remaining portion of the project's funds shall be allo-
58 cated by the office of children and family services to the local
59 social services districts where the recipient families reside as
60 determined by the project administrator based on projected needs and
61 cost of providing child care subsidy payments to working families

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1 enrolled in the child care subsidy program through the pilot initi-
2 ative, provided however that the office of children and family
3 services shall not reimburse subsidy payments in excess of the
4 amount the subsidy funding appropriated herein can support and the
5 applicable local social services district shall not be required to
6 approve or pay for subsidies not funded herein.
7 The total number of slots for pilot programs located within the city
8 of New York shall not exceed one thousand by March 31, 2009. Vacan-
9 cies in child care slots may be filled at such time as the total
10 enrollment of the New York city pilot program is less than one thou-
11 sand slots, which shall be accomplished through an attrition rate of
12 at least four percent per month effective April 1, 2008 and continu-
13 ing through March 31, 2009. The pilot program located in the borough
14 of Queens shall receive one new additional slot for each slot which
15 becomes available through attrition once the total number of filled
16 child care slots reaches less than one thousand. Child care subsidi-
17 es paid on behalf of eligible families shall be reimbursed at the
18 actual cost of care up to the applicable market rate for the
19 district in which the child care is provided, for subsidy payments
20 made from April 1, 2008 through March 31, 2009 for the New York city
21 pilot and for subsidy payments made from January 1, 2009 through
22 December 31, 2009 for the Monroe County pilot in accordance with the
23 fee schedule of the social services district making the subsidy
24 payments. Pilot programs are required to submit monthly reports to
25 the office of children and family services, the local social
26 services district, and for programs located in the City of New York,
27 the administration for children's services, and the Legislature.
28 Each monthly report must provide without benefit of personal identi-
29 fying information, the pilot program's current enrollment level,
30 amount of the child's subsidy, co-payment levels and other informa-
31 tion as needed or required by the office of children and family
32 services. Further, the office of children and family services shall
33 provide technical assistance to the pilot program to assist with
34 project administration and timely coordination of the monthly claim-
35 ing process. Notwithstanding any other provision of law, any pilot
36 programs maintained herein may be terminated if the administrator
37 for such programs mismanages such programs, by engaging in actions
38 including but not limited to, improper use of funds, providing for
39 child care subsidies in excess of the amount the subsidy funding
40 appropriated herein can support, and failing to submit claims for
41 reimbursement in a timely fashion
42 9,105,757 (re. \$3,949,000)
43
44 The appropriation made by chapter 53, section 1, of the laws of 2008, as
45 amended by chapter 53, section 1, of the laws of 2009, is hereby
46 amended and reappropriated to read:
47 For the continuation of the pilot program known as the Senate facili-
48 tated enrollment program in that portion of Queens county (known as
49 the Senate Queens County Childcare District) which shall expand
50 access to child care subsidies for working families with income up
51 to 275 percent of the federal poverty level. A portion of the funds
52 shall be provided to the Consortium for Worker Education, Inc. to
53 act or continue to act as the administrator to implement the program
54 proposed by the union child care coalition of the NYS AFL-CIO and
55 approved by the office of children and family services. The adminis-
56 trative cost of this pilot program shall not exceed ten percent of
57 the funds available for this purpose. The remaining portion of the
58 funds shall be allocated by the office of children and family
59 services to the local social services district where the recipient
60 families reside as determined by the project administrator based on
61 projected need and cost of providing child care subsidies payment to

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1 working families enrolled through the pilot initiative. Child care
2 subsidies paid on behalf of eligible families shall be reimbursed at
3 the actual cost of care up to the applicable market rate for the
4 district in which child care is provided and in accordance with the
5 fee schedule of the social services district making the subsidy
6 payment.

7 For transfer consistent with transfer authority contained in a chapter
8 of the laws of 2008 enacting the executive budget to credit the
9 office of children and family services federal health and human
10 services fund-265 local assistance, federal day care account for the
11 child care facilitated enrollment pilot programs. Notwithstanding
12 any inconsistent provision of law, the funds appropriated herein
13 shall be available for expenses associated with the continued opera-
14 tion of the child care facilitated enrollment pilot programs which
15 expand access to child care subsidies for working families residing
16 or employed in the senate designated portion of Queens with income
17 up to two hundred seventy-five percent of the federal poverty level.
18 Of the amount appropriated herein, \$1,000,000 shall be made available
19 for the senate designated portion of Queens. Provided however that
20 up to \$100,000 shall be made available to the Consortium for Worker
21 Education, Inc., or other designated administrator, to administer
22 such county's program in accordance with a plan approved by the
23 office of children and family services for the pilot programs in the
24 senate designated portion of Queens in consultation with the advi-
25 sory council.

26 The administrator shall prepare and submit to the office of children
27 and family services, the chair of the senate committee on social
28 services, children and families, the chair of the senate labor
29 committee, the assembly committee on children and families, and the
30 assembly committee on social services, an evaluation of this pilot
31 program with recommendations.

32 Such evaluation shall include available information regarding the
33 pilot programs or participants in the pilot programs, including but
34 not limited to: the number of income-eligible children of working
35 parents with income greater than two hundred percent but at or less
36 than two hundred seventy-five percent of the federal poverty level,
37 the ages of the children served by the project, the number of fami-
38 lies served by the project who are in receipt of family assistance,
39 the factors that parents considered when searching for child care,
40 the factors that barred the families' access to child care assist-
41 ance prior to their enrollment in the facilitated enrollment
42 program, the number of families who receive a child care subsidy
43 pursuant to this program who choose to use such subsidy for regu-
44 lated child care, and the number of families who receive a child
45 care subsidy pursuant to this program who choose to use such subsidy
46 to receive child care services provided by a legally exempt provid-
47 er.

48 Such report shall be submitted by the applicable project administra-
49 tor, on or before November 1, 2008, provided that if such report is
50 not received by November 30, 2008, reimbursement for administrative
51 costs shall be either reduced or withheld, and failure of an admin-
52 istrator to submit a timely report may jeopardize such administra-
53 tor's program from receiving funding in future years.

54 The administrative cost, including the cost of the development of the
55 evaluation of the pilot programs, shall not exceed ten percent of the
56 funds available for this purpose. The remaining portion of the
57 funds shall be allocated by the office of children and family
58 services to the local social services districts where the recipient
59 families reside as determined by the project administrator based on
60 projected needs and cost of providing child care subsidy payments to
61 working families enrolled in the child care subsidy program through

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1 the pilot initiative, provided however a local social services
2 district located in a city with a population of one million or more,
3 shall not reimburse subsidy payments in excess of the amount the
4 subsidy funding appropriated herein can support.

5 Child care subsidies paid on behalf of eligible families shall be
6 reimbursed at the actual cost of care up to the applicable market
7 rate for the district in which the child care is provided, for
8 subsidy payments made from [August 1,] April 1, 2008 through [July
9 31,] March 31, 2009 in accordance with the fee schedule of the
10 social services district making the subsidy payments. The
11 administrator for this pilot project is required to submit monthly
12 reports that provide current enrollment and information including,
13 but not limited to, the amount of the approved subsidy level, the
14 level of co-payment by the social services district required for the
15 participants in the program, the program's adopted budget reflecting
16 all expenses including salaries and other information as needed, to
17 the office of children and family services, the senate chairs of the
18 committee on social services, children and families, the senate
19 committee on labor, the assembly chairs of the committee on children
20 and families, the assembly committee on social services, the local
21 social services district and for projects located in a city having a
22 population of one million or more to the administration for
23 children's services. Provided however that if such monthly reports
24 are not received from an administrator, reimbursement for
25 administrative cost shall be either reduced or withheld and failure
26 of an administrator to submit a timely report may jeopardize such
27 administrator's program from receiving funding in future years. The
28 office of children and family services shall provide technical
29 assistance to the pilot program to assist in timely coordination
30 with the monthly claiming process.

31 Notwithstanding any other provision of law, the pilot program main-
32 tained herein may be terminated if the administrator for such
33 program mismanages such program, by engaging in actions including
34 but not limited to, improper use of funds, providing for child care
35 subsidies in excess of the amount the subsidy funding appropriated
36 herein can support, and failing to submit claims for reimbursement
37 in a timely fashion ... 1,000,000 (re. \$900,000)
38

39 The appropriation made by chapter 53, section 1, of the laws of 2008, to
40 the specialized services program is hereby transferred and
41 reappropriated to the employment and economic support program:

42 For enhanced services to refugees, asylees and other immigrant popu-
43 lations eligible for refugee services to assist such individuals and
44 families to attain economic self-sufficiency and reduce or eliminate
45 reliance on public assistance benefits as a primary means of
46 support. Such services shall include, but not be limited to, case
47 management, English-as-a-second-language, job training and placement
48 assistance, post-employment services necessary to ensure job
49 retention, and services necessary to assist the individual and fami-
50 ly members to establish and maintain a permanent residence in New
51 York state. Services funded through this appropriation shall be made
52 available only to individuals and families eligible for benefits
53 under the state plan for the temporary assistance for needy families
54 block grant whose incomes do not exceed 200 percent of the federal
55 poverty level and, unless such eligible individual or family is also
56 in receipt of family assistance benefits, shall not constitute
57 "assistance" as defined in federal regulations. Funds appropriated
58 herein shall, to the extent permitted by federal law and regu-
59 lations, be awarded at the discretion of the commissioner of the
60 office of temporary and disability assistance to voluntary refugee
61 resettlement agencies and/or local representatives of such agencies

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1 currently under contract with the office of temporary and disability
2 assistance to provide services to refugee populations and individual
3 awards shall be made proportionately based on the number of refugees
4 each organization resettled in the previous five year period based
5 on the most recent five year data published by the federal depart-
6 ment of health and human services office of refugee resettlement or
7 its contractor. Of the amounts appropriated herein, up to \$1,187,500
8 shall be made available to organizations providing services to refu-
9 gees settling in New York city and all remaining moneys shall be
10 awarded to organizations providing such services to refugees settl-
11 ing in other geographic locations ... 1,425,000 (re. \$67,000)
12

13 The appropriation made by chapter 53, section 1, of the laws of 2007, to
14 the temporary and disability assistance program is hereby
15 transferred and reappropriated to the employment and economic
16 support program:

17 For services and expenses under the temporary assistance for needy
18 families block grant, including but not limited to the family
19 assistance program, emergency assistance to families program, safety
20 net program, and other eligible public assistance expenses.

21 Such funds are to be available for payment of aid heretofore accrued
22 or hereafter to accrue to municipalities. Subject to the approval of
23 the director of the budget, such funds shall be available to the
24 department of family assistance net of disallowances, refunds,
25 reimbursements, and credits including, but not limited to, addi-
26 tional federal funds resulting from any changes in federal cost
27 allocation methodologies.

28 Notwithstanding any inconsistent provision of law, the amount herein
29 appropriated may be increased or decreased by interchange with any
30 other appropriation within the department of family assistance
31 office of temporary and disability assistance and office of children
32 and family services federal fund - local assistance account with the
33 approval of the director of the budget, who shall file such approval
34 with the department of audit and control and copies thereof with the
35 chairman of the senate finance committee and the chairman of the
36 assembly ways and means committee.

37 Funds appropriated herein, as matched by state and local funds in
38 accordance with section 153 of the social services law, may be used
39 to provide rent supplements at local option to family assistance
40 households and to cases that include a child in receipt of safety
41 net assistance in order to prevent eviction and address homelessness
42 in accordance with social services district plans approved by the
43 office of temporary and disability assistance and the director of
44 the budget, provided, however, that such supplements shall not be
45 part of the standard of need pursuant to section 131-a of the social
46 services law.

47 Amounts appropriated herein shall, subject to the approval of the
48 director of the budget, be used to reimburse social services
49 districts for 100 percent of the expenditures for foster care made
50 on and after October 1, 2006 provided to children eligible for emer-
51 gency assistance for families, other than juvenile justice services
52 and other than tuition costs for foster care children who are eligi-
53 ble for emergency assistance for families and are in the custody of
54 the commissioner of any local social services district with a popu-
55 lation in excess of 2,000,000 persons and, subject to the approval
56 of the director of the budget, the commissioner of children and
57 family services, in consultation with the commissioner of labor and
58 the commissioner of temporary and disability assistance, may exclude
59 foster care and foster care administration costs incurred on behalf
60 of children in foster care placements who are at least 19 years of
61 age.

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1 Notwithstanding section 153 of the social services law and any other
 2 inconsistent provision of the social services law or this chapter,
 3 the commissioner of the office of temporary and disability assist-
 4 ance, upon consultation with the commissioner of the office of chil-
 5 dren and family services and subject to the approval of the director
 6 of the budget, shall reduce federal financial participation in the
 7 cost of eligible public assistance expenses, including but not
 8 limited to, the family assistance program, the emergency assistance
 9 for families program and their administration paid to social
 10 services districts by the amount of federal financial participation
 11 received by each district for foster care pursuant to this provision
 12 and shall require each district to be responsible for 100 percent of
 13 the additional non-federal cost that results from such reduction in
 14 federal financial participation in an amount not to exceed the actu-
 15 al amount of federal temporary assistance to needy families funds
 16 for foster care provided to children eligible for emergency assist-
 17 ance for families pursuant to this appropriation. The commissioner
 18 of the office of temporary and disability assistance may require
 19 each social services district to make necessary adjustments in
 20 claims for eligible public assistance expenses to effectuate the
 21 reduction in federal financial participation required herein.

22 Notwithstanding section 153 of the social services law and any other
 23 inconsistent provision of the social services law or this chapter,
 24 the commissioner of the office of temporary and disability assist-
 25 ance may not reduce federal financial participation in local admin-
 26 istrative expenses for a social services district until the
 27 reduction in federal financial participation in all other expendi-
 28 tures for such public assistance programs has been reduced by 95
 29 percent of estimated expenditures otherwise eligible for federal
 30 financial participation unless otherwise waived by the commissioner
 31 ... 1,103,182,000 (re. \$351,425,000)

32 For allocation to local social services districts, notwithstanding any
 33 inconsistent provision of law, and without state or local financial
 34 participation, for costs of operating 2007 summer youth programs
 35 providing full wage subsidy paid summer employment and associated
 36 supportive services to eligible individuals with families under the
 37 state plan for the temporary assistance for needy families block
 38 grant whose incomes do not exceed 200 percent of the federal poverty
 39 level, provided that such services to eligible persons not in
 40 receipt of public assistance shall not constitute "assistance" under
 41 applicable federal regulations, and provided further that no more
 42 than 15 percent of the funds made available herein may be used for
 43 program administration. Funds appropriated herein shall be allocated
 44 to local social services districts in accordance with a methodology
 45 that shall be based on allocations for the prior state fiscal year
 46 and on a district's relative share of persons aged 14 to 20 living
 47 in households whose incomes do not exceed 200 percent of the federal
 48 poverty level. At the request of social services districts, a
 49 portion of the funds so appropriated may be retained by the office
 50 of temporary and disability assistance for the continuation of
 51 state-wide summer youth contracts or to provide centralized adminis-
 52 trative services, including but not limited to issuing requests for
 53 proposals, entering into and processing contracts, and providing
 54 vendor payments. At the request of local social services districts,
 55 funds not used for costs of the summer youth program, including
 56 those costs related to the increase to the state minimum wage, may
 57 be transferred to the credit of the district's allocation of the
 58 flexible fund for family services; provided, however, that a minimum
 59 of \$32,000,000 will be used for the 2007 summer youth program
 60 35,000,000 (re. \$400,000)

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1 For allocation to local social services districts to first provide
2 intensive case services to families who are in receipt of public
3 assistance and whose cases are in sanction status due to noncompli-
4 ance with participation in countable federal work activities. Such
5 services shall include, but not be limited to, clarification of
6 information regarding the reason for the sanction and the methods
7 for curing the sanction, a needs assessment regarding non-compliance
8 that addresses barriers to compliance, assessment of any material
9 needs that require immediate attention, and the development of a
10 plan to bring the family into compliance, including information
11 about any community-based services that may help to address the
12 family's needs and help to bring the family into compliance. Such
13 services may be provided through mailed notices, office appoint-
14 ments, home visits, or telephone contact, provided, however, that
15 local districts shall use alternative means for contacting families,
16 such as telephone contact or home visits, if the family is not
17 responsive to letters requiring them to attend an office appoint-
18 ment. In the event that all sanctioned cases have been adequately
19 addressed, similar intensive case services may be provided to other
20 families who are in receipt of public assistance and who, although
21 not in sanction status, are not meeting the requirements of section
22 335-b of the social services law. Local districts that seek to
23 obtain a portion of the available funds must submit a plan to the
24 office of temporary and disability assistance by July 31, 2007, that
25 includes a description of how intensive case services will be
26 provided to families in sanction status, including other families
27 not in sanction status and not meeting countable federal work activ-
28 ity requirements. The office of temporary and disability assistance
29 shall complete the approval process for such plans and determine and
30 release each approved district's allocation by September 1, 2007.
31 Allocation of such funds shall be based solely upon the number of
32 temporary assistance cases that are not in compliance with required
33 participation in countable federal work activities in each local
34 social services district with an approved plan as a percentage of
35 such cases statewide in districts with approved plans
36 14,000,000 (re. \$1,204,000)
37 For services and expenses of programs providing literacy training and
38 English as a second language instruction to individuals and families
39 who, upon determination of eligibility for such services, are in
40 receipt of public assistance and are eligible for services under the
41 temporary assistance for needy families block grant who lack a
42 literacy level equivalent to the ninth month of the eighth grade or
43 have English language proficiency equal to a score of 34 or less on
44 the NYS PLACE test or an equivalent score on a comparable test.
45 Providers may include community colleges or, in counties outside of
46 New York city, may also include BOCES or local school districts
47 which have experience operating state or federally funded literacy
48 and/or English proficiency programs. These providers may provide
49 services directly or subcontract to organizations similarly experi-
50 enced ... 1,000,000 (re. \$917,000)
51 For services and expenses of programs including but not limited to,
52 workplace literacy instruction and intergenerational education
53 models, designed to increase the literacy and work preparedness of
54 eligible individuals and families under the state plan for the
55 federal temporary assistance to needy families block grant whose
56 incomes do not exceed 200 percent of the federal poverty level,
57 provided, that such funds may be awarded to applicants without prior
58 experience operating literacy programs
59 1,000,000 (re. \$1,000,000)
60

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1 For services and expenses of programs which offer English as a second
2 language instruction for eligible individuals and families under the
3 state plan for the federal temporary assistance for needy families
4 block grant whose incomes do not exceed 200 percent of the federal
5 poverty level. Such monies may be awarded to applicants without
6 prior experience operating English as a second language instruction
7 programs, and shall be used for programs operated by not-for-profit
8 organizations that operate in a geographic area with a high concen-
9 tration of individuals and families eligible for services under the
10 federal temporary assistance for needy families block grant and that
11 provide such services and programs in a manner that appropriately
12 addresses the specific linguistic and cultural needs of the partic-
13 ipants. To the extent feasible, preference shall be given to appli-
14 cants who will certify that a portion of their curriculum will
15 address language skill needs of non-English speaking workers as they
16 relate to workplace safety issues
17 2,000,000 (re. \$1,308,000)
18 For services and expenses of wheels for work programs to assist such
19 eligible individuals and families to procure, repair, finance,
20 and/or insure vehicles needed for transportation to and from employ-
21 ment or allowable work activities to attain or maintain self-suffi-
22 ciency ... 4,000,000 (re. \$209,000)
23 For services and expenses related to the Rochester-Genesee Regional
24 Transportation Authority for the provision of transportation
25 services to eligible individuals and families under the state plan
26 for the temporary assistance for needy families block grant whose
27 incomes do not exceed 200 percent of the federal poverty level, for
28 the purpose of transportation to and from employment or other allow-
29 able activities; provided however, that unless the eligible individ-
30 ual or family is in receipt of public assistance, receipt of such
31 transportation services may not constitute assistance under federal
32 regulations governing the temporary assistance for needy families
33 block grant ... 2,000,000 (re. \$149,000)
34 For services and expenses related to the Centro of Oneida for the
35 implementation of programs, or the provision of additional transpor-
36 tation services to such eligible individuals and families, for the
37 purpose of transportation to and from employment or other allowable
38 work activities ... 100,000 (re. \$28,000)
39 For services and expenses, in accordance with a memorandum of under-
40 standing between the state education department, office of voca-
41 tional and education department services for individuals with disa-
42 bilities (VESID) and the office of temporary and disability
43 assistance, for work activities for eligible individuals and fami-
44 lies under the state plan for the federal temporary assistance for
45 needy families block grant whose incomes do not exceed 200 percent
46 of the federal poverty level, and to provide comprehensive, inten-
47 sive services to assist such individuals with disabilities in
48 achieving employment. To the extent allowable, such allocation shall
49 be used for work activities that can be credited toward the partic-
50 ipation rate requirements set forth in the federal personal respon-
51 sibility and work opportunity reconciliation act of 1996
52 1,500,000 (re. \$1,500,000)
53 For services and expenses of a wage subsidy demonstration program for
54 eligible individuals and families under the state plan for the
55 federal temporary assistance for needy families block grant whose
56 incomes do not exceed 200 percent of the federal poverty level.
57 Eligible not-for-profit community based organizations in social
58 services districts shall administer a program that enables employers
59 to offer subsidized employment, including but not limited to,
60 expanded supportive transitional work activities for such eligible
61 individuals and families consistent with the provisions of section

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1 336-e and section 336-f of the social services law, as applicable.
2 Provided that, of the \$4,000,000, not less than \$2,500,000 shall be
3 for programs in social services districts with a population in
4 excess of 2,000,000. Preference shall be given to proposals that
5 include provisions for job retention, case management and job place-
6 ment services. Participation in the program by such eligible indi-
7 viduals and families shall be limited to one year. Participating
8 employers shall make reasonable efforts to retain individuals served
9 by the program ... 4,000,000 (re. \$1,837,000)
10 For services and expenses related to a supportive housing program for
11 families and for young adults age 18 to 25, who are eligible for
12 benefits under the state plan for the federal temporary assistance
13 for needy families block grant, whose incomes do not exceed 200
14 percent of the federal poverty level and, unless in receipt of
15 public assistance, whose participation in such a program would not
16 constitute "assistance" under federal temporary assistance for needy
17 families block grant regulations. Such supportive housing program
18 shall be designed to enhance the employability, self-sufficiency,
19 and/or family stability of residents, and prevent out-of-wedlock
20 pregnancies among young adult residents. Eligible families shall
21 include: homeless families; families at risk of exceeding, and those
22 that have exceeded, their TANF assistance time limit; families with
23 multiple barriers to employment and housing stability; families at
24 risk for foster care placement; and those that are reunited after
25 placements. Eligible young adults shall include: young adults aging
26 out of the foster care system; runaway and homeless youths; and
27 youth subject to criminal charges who are at risk for incarceration.
28 Provided that, of the \$5,000,000 up to \$1,000,000 shall be available
29 to continue existing services or to expand services provided to
30 eligible young adults ... 5,000,000 (re. \$576,000)
31 For services and expenses related to the homelessness intervention
32 program for eligible individuals and families under the state plan
33 for the federal temporary assistance for needy families block grant
34 whose incomes do not exceed 200 percent of the federal poverty
35 level. These funds shall be available to not-for-profit organiza-
36 tions designed to provide services to prevent homelessness or to
37 secure permanent housing, including but not limited to
38 landlord/tenant conflict resolution, legal services, outreach and
39 referral for other eligible services and benefits to stabilize
40 households, and relocation assistance
41 4,000,000 (re. \$2,227,000)
42 For services and expenses of the NYS AFL-CIO Workforce Development
43 Institute to provide education and training programs in collab-
44 oration with New York state community colleges
45 400,000 (re. \$400,000)
46
47 The appropriation made by chapter 53, section 1, of the laws of 2007, to
48 the transitional supports and policy program is hereby transferred
49 and reappropriated to the employment and economic support program:
50 For services and expenses of a demonstration program to provide
51 enhanced services to refugees, asylees and other immigrant popu-
52 lations eligible for refugee services to assist such individuals and
53 families to attain economic self-sufficiency and reduce or eliminate
54 reliance on public assistance benefits as a primary means of
55 support. Such services shall include, but not be limited to, case
56 management, English-as-a-second-language, job training and placement
57 assistance, post-employment services necessary to ensure job
58 retention, and services necessary to assist the individual and fami-
59 ly members to establish and maintain a permanent residence in New
60 York state. Services funded through this appropriation shall be made
61 available only to individuals and families eligible for benefits

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1 under the state plan for the temporary assistance for needy families
 2 block grant whose incomes do not exceed 200 percent of the federal
 3 poverty level and, unless such eligible individual or family is also
 4 in receipt of family assistance benefits, shall not constitute
 5 "assistance" as defined in federal regulations. Funds appropriated
 6 herein shall, to the extent permitted by federal law and regu-
 7 lations, be awarded at the discretion of the commissioner of the
 8 office of temporary and disability assistance to voluntary refugee
 9 resettlement agencies and/or local representatives of such agencies
 10 currently under contract with the office of temporary and disability
 11 assistance to provide services to refugee populations and individual
 12 awards shall be made proportionately based on the number of refugees
 13 each organization resettled in the previous five year period based
 14 on the most recent five year data published by the federal depart-
 15 ment of health and human services office of refugee resettlement or
 16 its contractor. Of the amounts appropriated herein, up to \$1,187,500
 17 shall be made available to organizations providing services to refu-
 18 gees settling in New York city and all remaining moneys shall be
 19 awarded to organizations providing such services to refugees settl-
 20 ing in other geographic locations
 21 1,425,000 (re. \$102,000)
 22

23 The appropriation made by chapter 53, section 1, of the laws of 2007, to
 24 the temporary and disability assistance program, as amended by
 25 chapter 53, section 1, of the laws of 2008 is hereby transferred and
 26 reappropriated to the employment and economic support program:

27 Funds appropriated according to the following shall be available for
 28 payment of aid heretofore accrued or hereafter to accrue to munci-
 29 palities. Notwithstanding any inconsistent provision of law, such
 30 funds may be increased or decreased by interchange with any other
 31 appropriation within the office of temporary and disability assist-
 32 ance federal fund - local assistance account with the approval of
 33 the director of the budget. Such funds shall be provided without
 34 state or local participation, provided that the director of the
 35 budget does not determine that such use of funds can be expected to
 36 have the effect of increasing qualified state expenditures under
 37 paragraph 7 of subdivision (a) of section 409 of the federal social
 38 security act above the minimum applicable federal maintenance of
 39 effort requirement:

40 For allocation to local social services districts for the flexible
 41 fund for family services ... 654,000,000 (re. \$16,938,000)

42 For services and expenses related to the advantage afterschool
 43 program. Such funds may be suballocated or otherwise made available
 44 to the office of children and family services. Of the amounts appro-
 45 priated herein, subject to the approval of the director of the budg-
 46 et, up to \$475,000 may be transferred to state operations appropri-
 47 ations and suballocated to the office of children and family
 48 services for the administrative costs of such program including
 49 personal service, fringe benefits and nonpersonal service. Such
 50 funds are to be available pursuant to a plan prepared by the office
 51 of children and family services and approved by the director of the
 52 budget to extend or expand current contracts with community based
 53 organizations, to award new contracts to continue programs where the
 54 existing contractors are not satisfactorily performing as determined
 55 by the office of children and family services and/or to award new
 56 contracts through a competitive process to community based organiza-
 57 tions ... 28,200,000 (re. \$5,169,000)

58 For services and expenses related to the home visiting program. Such
 59 funds may be suballocated or otherwise made available to the office
 60 of children and family services. Such funds are to be available
 61 pursuant to a plan prepared by the office of children and family

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1 services and approved by the director of the budget to continue or
 2 expand existing programs with existing contractors that are satis-
 3 factorily performing as determined by the office of children and
 4 family services, to award new contracts to continue programs where
 5 the existing contractors are not satisfactorily performing as deter-
 6 mined by the office of children and family services and/or to award
 7 new contracts through a competitive process. Services funded through
 8 such appropriation shall be made available to families with children
 9 whose incomes do not exceed 200 percent of the federal poverty level
 10 applicable to the family size involved

11 21,600,000 (re. \$1,942,000)

12 For services and expenses related to the adolescent pregnancy
 13 prevention services program. Such funds may be suballocated or
 14 otherwise made available to the office of children and family
 15 services. Such funds are available pursuant to a plan prepared by
 16 the office of children and family services and approved by the
 17 director of the budget to continue or expand existing programs with
 18 existing contractors that are satisfactorily performing as deter-
 19 mined by the office of children and family services, to award new
 20 contracts to continue programs where the existing contractors are
 21 not satisfactorily performing as determined by the office of chil-
 22 dren and family services and/or to award new contracts through a
 23 competitive process ... 7,320,000 (re. \$254,000)

24 Notwithstanding any inconsistent provision of law, the funds appropri-
 25 ated herein, shall be available for transfer to the federal health
 26 and human services fund - 265, federal day care account to continue
 27 the child care facilitated enrollment pilot program which expands
 28 access to child care subsidies for working families living or
 29 employed in Monroe County with income up to 275 percent of the
 30 federal poverty level. Such funds may be transferred, suballocated
 31 or otherwise made available to the office of children and family
 32 services. A portion of the funds shall be provided to The Children's
 33 Institute to continue to act as the administrator to implement a
 34 plan proposed by New York Union Child Care Coalition (NYUCCC) of the
 35 New York State American Federation of Labor-Congress of Industrial
 36 Organizations and approved by the office of children and family
 37 services. The administrative costs of the pilot program shall not
 38 exceed ten percent of the funds available for this purpose. The
 39 remaining portion of the funds shall be allocated by the office of
 40 children and family services to the local social services districts
 41 where the recipient families reside as determined by the project
 42 administrator based on projected need and costs of providing child
 43 care subsidy payments to working families enrolled in the child care
 44 subsidy program through the pilot initiative. Child care subsidies
 45 paid on behalf of eligible families shall be reimbursed at the actu-
 46 al cost of care up to the applicable market rate for the district in
 47 which child care is provided and in accordance with the fee schedule
 48 of the social services district making the subsidy payments

49 1,500,000 (re. \$376,000)

50 Notwithstanding any inconsistent provision of law, the funds appropri-
 51 ated herein, shall be available for transfer to the federal health
 52 and human services fund - 265, federal day care account to establish
 53 or continue the child care facilitated enrollment pilot program
 54 which expands access to child care subsidies for working families
 55 living or employed in the geographic areas commonly known and
 56 referred to as Hollis, Queens Village, Ozone Park, Maspeth, Woodha-
 57 ven and Ridgewood in the county of Queens with income up to 275
 58 percent of the federal poverty level. Such funds may be transferred,
 59 suballocated or otherwise made available to the office of children
 60 and family services. A portion of the funds shall be provided to the
 61 Consortium for Worker Education, Inc. to act or continue to act as

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1 the administrator to implement a plan proposed by the union child
2 care coalition of the New York State American Federation of Labor-
3 Congress of Industrial Organizations and approved by the office of
4 children and family services. The administrative costs of the pilot
5 program shall not exceed ten percent of the funds available for this
6 purpose. The remaining portion of the funds shall be allocated by
7 the office of children and family services to the local social
8 services districts where the recipient families reside as determined
9 by the project administrator based on projected need and costs of
10 providing child care subsidy payments to working families enrolled
11 in the child care subsidy program through the pilot initiative.
12 Child care subsidies paid on behalf of eligible families shall be
13 reimbursed at the actual cost of care up to the applicable market
14 rate for the district in which child care is provided and in accord-
15 ance with the fee schedule of the social services district making
16 the subsidy payments ... 2,000,000 (re. \$1,800,000)
17 Notwithstanding any inconsistent provision of law, the funds appropri-
18 ated herein, shall be available for transfer to the federal health
19 and human services fund - 265, federal day care account to continue
20 the child care facilitated enrollment pilot program which expands
21 access to child care subsidies for working families living or
22 employed in Oneida County and the Capital Region with income up to
23 275 percent of the federal poverty level. Such funds may be trans-
24 ferred, suballocated or otherwise made available to the office of
25 children and family services. A portion of the funds shall be
26 provided to the NYS AFL-CIO Workforce Development Institute to
27 continue as the administrator to implement a plan proposed by the
28 union child care coalition of the New York State American Federation
29 of Labor-Congress of Industrial Organizations and approved by the
30 office of children and family services and to support activities in
31 each site. The administrative costs of the pilot program shall not
32 exceed ten percent of the funds available for this purpose. The
33 remaining portion of the funds shall be allocated by the office of
34 children and family services to the local social services districts
35 where the recipient families reside as determined by the project
36 administrator based on projected need and costs of providing child
37 care subsidy payments to working families enrolled in the child care
38 subsidy program through the pilot initiative. Child care subsidies
39 paid on behalf of eligible families shall be reimbursed at the actu-
40 al cost of care up to the applicable market rate for the district in
41 which child care is provided and in accordance with the fee schedule
42 of the social services district making the subsidy payments
43 3,500,000 (re. \$2,133,000)
44 For preventive services to eligible individuals and families under the
45 state plan for the federal temporary assistance for needy families
46 block grant whose incomes do not exceed 200 percent of the federal
47 poverty level, including but not limited to: intensive case manage-
48 ment and related services for families with children at risk of
49 foster care placement due to the presence of alcohol and/or
50 substance abuse in the household; family preservation services,
51 centers and programs; foster care diversion demonstrations; and
52 nonprofit provider collaborations with family treatment courts. Such
53 funds are available pursuant to a plan prepared by the office of
54 children and family services and approved by the director of the
55 budget to continue or expand existing programs with existing
56 contractors that are satisfactorily performing as determined by the
57 office of children and family services, to award new contracts to
58 continue programs where the existing contractors are not satisfac-
59 torily performing as determined by the office of children and family
60 services and/or award new contracts through a competitive process.
61 Such funds may be suballocated or otherwise made available to the

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1 office of children and family services. Provided that, of the funds
2 appropriated herein, at least \$2,600,000 shall be available for
3 programs providing post adoption services. Of the amounts appropri-
4 ated herein, subject to the approval of the director of the budget,
5 up to \$100,000 may be transferred or suballocated to the office of
6 children and family services for the administrative costs of such
7 program including personal service, fringe benefits and nonpersonal
8 service ... 20,500,000 (re. \$10,582,000)

9 For services and expenses related to the provision of non-residential
10 domestic violence services to eligible individuals and families
11 whose incomes do not exceed 200 percent of the federal poverty
12 level. Such funds may be suballocated or otherwise made available to
13 the office of children and family services. Local social services
14 districts are encouraged to collaborate with non-profit providers in
15 the provision of such services ... 3,000,000 (re. \$68,000)

16 For services and expenses which function as an alternative to incar-
17 ceration for eligible individuals and families under the state plan
18 for the temporary assistance for needy families block grant whose
19 incomes do not exceed 200 percent of the federal poverty level. Such
20 funds may be suballocated or otherwise made available pursuant to a
21 memorandum of understanding with the department of probation and
22 correctional alternatives. Up to \$320,000, without state or local
23 participation, shall be available through transfer or suballocation
24 to other state agencies for administrative costs including personal
25 service and fringe benefits ... 4,000,000 (re. \$2,361,000)

26 For services and expenses of the BRIDGE program, provided however,
27 that, unless otherwise determined by the director of the budget, the
28 rate of state financial participation shall be the same rates as
29 required in the month immediately preceding December, 1996. Such
30 funds may be suballocated or otherwise made available pursuant to a
31 memorandum of understanding with the state university of New York
32 for the costs of such program including transfer to state operations
33 appropriations to cover personal and nonpersonal services incurred
34 in the administration of such program. A portion of the funds may be
35 transferred to the office of temporary and disability assistance
36 state operations appropriations for personal and nonpersonal service
37 costs incurred by the agency in administering such program. Funds
38 made available therein shall be used for services to individuals and
39 families who, upon determination of eligibility for such program,
40 are receiving public assistance benefits under the state plan for
41 the temporary assistance for needy families block grant or whose
42 public assistance case includes a dependent child under the age of
43 18 or under the age of 19 if the child is attending secondary school
44 and is in receipt of safety net assistance; provided, however, that
45 the BRIDGE program may allocate up to 80 percent of such funds to
46 individuals and families not in receipt of public assistance but
47 eligible for other TANF benefits whose incomes do not exceed 200
48 percent of the federal poverty level
49 6,503,000 (re. \$694,000)

50 For services and expenses related to the provision of transportation
51 services to eligible individuals and families under the state plan
52 for the temporary assistance for needy families block grant whose
53 incomes do not exceed 200 percent of the federal poverty level, for
54 the purpose of transportation to and from employment or other allow-
55 able activities; provided however, that unless the eligible individ-
56 ual or family is in receipt of public assistance, receipt of such
57 transportation services may not constitute assistance under federal
58 regulations governing the temporary assistance for needy families
59 block grant. A portion of such funds may be suballocated or other-
60 wise made available pursuant to a memorandum of understanding with
61

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1 the department of transportation. Such amount shall be available for
 2 distribution to social services districts
 3 2,200,000 (re. \$452,000)
 4 For services and expenses related to the development of technology
 5 assisted learning programs at the educational opportunity centers.
 6 Such funds may be transferred, suballocated or otherwise made avail-
 7 able in accordance with a memorandum of understanding between the
 8 office of temporary and disability assistance and the state univer-
 9 sity of New York. Provided, however, that funds appropriated herein
 10 shall be used to provide basic educational skills, job readiness
 11 training, and occupational training to program participants who are
 12 eligible individuals and families under the state plan for the
 13 federal temporary assistance for needy families block grant whose
 14 incomes do not exceed 200 percent of the federal poverty level. Of
 15 the funds appropriated herein, up to \$500,000 shall be available
 16 without state or local financial participation for the development
 17 of technology assisted learning programs provided by community based
 18 organizations which serve eligible individuals living with HIV/AIDS
 19 ... 7,000,000 (re. \$1,699,000)
 20 For services and expenses of the Jack Kennedy Building and
 21 Construction Trades Council of Nassau and Suffolk Counties to
 22 continue the welfare to work program for individuals and families
 23 eligible for services under the state plan for temporary assistance
 24 for needy families block grant whose incomes do not exceed 200
 25 percent of the federal poverty level, providing apprenticeship
 26 recruitment and transition ... 1,000,000 (re. \$750,000)
 27

28 Special Revenue Funds - Federal / State Operations
 29 Federal Health and Human Services Fund - 265
 30 Home Energy Assistance Program Account
 31

32 By chapter 53, section 1, of the laws of 2009:
 33 For services and expenses related to the low income home energy
 34 assistance program. Pursuant to provisions of the federal omnibus
 35 budget reconciliation act of 1981, and with the approval of the
 36 director of the budget, the amount appropriated herein may be
 37 transferred or suballocated to state agencies for administration of
 38 the home energy assistance program.
 39 Nonpersonal service ... 2,500,000 (re. \$2,500,000)
 40

41 Special Revenue Funds - Federal / Aid to Localities
 42 Federal Health and Human Services Fund - 265
 43 Home Energy Assistance Program Account
 44

45 The appropriation made by chapter 53, section 1, of the laws of 2009 is
 46 hereby amended and reappropriated to read:

47 [For] Notwithstanding section 97 of the social services laws, funds
 48 appropriated herein shall be available for services and expenses,
 49 including payments to public and private agencies and individuals
 50 for the low income home energy assistance program provided pursuant
 51 to the low income energy assistance act of 1981. Funds appropriated
 52 herein, subject to the approval of the director of the budget, may
 53 be transferred or suballocated to other state agencies for services
 54 and expenses related to the low income home energy assistance
 55 program.

56 Notwithstanding any inconsistent provision of the law, the amount
 57 herein appropriated may be increased or decreased by interchange
 58 with any other appropriation within the office of temporary and
 59 disability assistance federal fund - local assistance account with
 60 the approval of the director of the budget, who shall file such
 61 approval with the department of audit and control and copies thereof

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1 with the chairman of the senate finance committee and the chairman
 2 of the assembly ways and means committee. A portion of the funds
 3 appropriated may be transferred to the state operations account of
 4 the office of temporary and disability assistance for services and
 5 expenses related to the administration of the low income home energy
 6 assistance program. With the approval of the director of the budget
 7 a portion of the amount appropriated herein may be transferred or
 8 suballocated to the state office for the aging or the division of
 9 housing and community renewal for the administration of the low
 10 income home energy assistance program
 11 600,000,000 (re. \$308,868,000)
 12

13 By chapter 53, section 1, of the laws of 2008:

14 For services and expenses, including payments to public and private
 15 agencies and individuals for the low income home energy assistance
 16 program provided pursuant to the low income energy assistance act of
 17 1981. Funds appropriated herein, subject to the approval of the
 18 director of the budget, may be transferred or suballocated to other
 19 state agencies for services and expenses related to the low income
 20 home energy assistance program ... 335,000,000 ... (re. \$35,565,000)
 21

22 INFORMATION TECHNOLOGY PROGRAM

23
 24 General Fund / State Operations
 25 State Purposes Account - 003
 26

27 By chapter 53, section 1, of the laws of 2009:

28 For services and expenses of operating the welfare management system.
 29 No expenditure shall be made from this appropriation without
 30 approval by the director of the budget of a comprehensive expendi-
 31 ture plan.

32 Contractual services ... 13,420,000 (re. \$8,000,000)

33 For the non-federal share of the design and implementation of
 34 modifications and enhancements to the welfare-to-work case
 35 management system, the welfare management system, the child support
 36 management system and other related systems operated by the office
 37 of temporary and disability assistance, the office of children and
 38 family services, the department of labor, or the department of
 39 health necessary for the successful implementation of the personal
 40 responsibility and work opportunity reconciliation act of 1996 (P.L.
 41 104-193) and the New York state welfare reform act of 1997 (chapter
 42 436 of the laws of 1997). Funds may only be made available pursuant
 43 to a cost allocation plan submitted to the department of health and
 44 human services, the United States department of agriculture and any
 45 other applicable federal agency to the extent that such approvals
 46 are required by federal statute or regulations or upon determination
 47 by the director of the budget that expenditure of these funds is
 48 necessary to meet the purposes defined herein. This appropriation
 49 shall only be available upon approval of an expenditure plan by the
 50 director of the budget.

51 Supplies and materials ... 20,000 (re. \$20,000)

52 Travel ... 10,000 (re. \$10,000)

53 Contractual services ... 5,715,000 (re. \$5,715,000)

54 Equipment ... 1,070,000 (re. \$1,070,000)
 55

56 By chapter 53, section 1, of the laws of 2008:

57 For the non-federal share of the design and implementation of modifi-
 58 cations and enhancements to the welfare-to-work case management
 59 system, the welfare management system, the child support management
 60 system and other related systems operated by the office of temporary
 61 and disability assistance, the office of children and family

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1 services, the department of labor, or the department of health
2 necessary for the successful implementation of the personal respon-
3 sibility and work opportunity reconciliation act of 1996 (P.L.
4 104-193) and the New York state welfare reform act of 1997 (chapter
5 436 of the laws of 1997). Funds may only be made available pursuant
6 to a cost allocation plan submitted to the department of health and
7 human services, the United States department of agriculture and any
8 other applicable federal agency to the extent that such approvals
9 are required by federal statute or regulations or upon determination
10 by the director of the budget that expenditure of these funds is
11 necessary to meet the purposes defined herein. This appropriation
12 shall only be available upon approval of an expenditure plan by the
13 director of the budget.

14	Supplies and materials ... 20,000	(re. \$20,000)
15	Travel ... 10,000	(re. \$10,000)
16	Contractual services ... 7,400,000	(re. \$7,400,000)
17	Equipment ... 1,070,000	(re. \$1,070,000)

18
19 By chapter 53, section 1, of the laws of 2007, as transferred by chapter
20 53, section 1, of the laws of 2009:

21 For the non-federal share of the design and implementation of modifi-
22 cations and enhancements to the welfare-to-work case management
23 system, the welfare management system, the child support management
24 system and other related systems operated by the office of temporary
25 and disability assistance, the office of children and family
26 services, the department of labor, or the department of health
27 necessary for the successful implementation of the personal respon-
28 sibility and work opportunities reconciliation act of 1996 (P.L.
29 104-193) and the New York state welfare reform act of 1997 (chapter
30 436 of the laws of 1997). Funds may only be made available pursuant
31 to a cost allocation plan submitted to the department of health and
32 human services, the United States department of agriculture and any
33 other applicable federal agency to the extent that such approvals
34 are required by federal statute or regulations or upon determination
35 by the director of the budget that expenditure of these funds is
36 necessary to meet the purposes defined herein. This appropriation
37 shall only be available upon approval of an expenditure plan by the
38 director of the budget.

39	Supplies and materials ... 20,000	(re. \$20,000)
40	Travel ... 10,000	(re. \$10,000)
41	Contractual services ... 13,900,000	(re. \$10,900,000)
42	Equipment ... 1,070,000	(re. \$1,070,000)

43
44 By chapter 53, section 1, of the laws of 2006, as transferred by chapter
45 53, section 1, of the laws of 2009:

46 Maintenance undistributed
47 For the non-federal share of the design and implementation of modifi-
48 cations and enhancements to the welfare-to-work case management
49 system, the welfare management system, the child support management
50 system and other related systems operated by the office of temporary
51 and disability assistance, the office of children and family
52 services, the department of labor, or the department of health
53 necessary for the successful implementation of the personal respon-
54 sibility and work opportunities reconciliation act of 1996 (P.L.
55 104-193) and the New York state welfare reform act of 1997 (chapter
56 436 of the laws of 1997). Funds may only be made available pursuant
57 to a cost allocation plan submitted to the department of health and
58 human services, the United States department of agriculture and any
59 other applicable federal agency to the extent that such approvals
60 are required by federal statute or regulations or upon determination
61 by the director of the budget that expenditure of these funds is

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1 necessary to meet the purposes defined herein. This appropriation
2 shall only be available upon approval of an expenditure plan by the
3 director of the budget ... 14,000,000 (re. \$1,000,000)
4

5 Special Revenue Funds - Federal / State Operations
6 Federal USDA-Food and Nutrition Services Fund - 261
7

8 By chapter 53, section 1, of the laws of 2009:
9 For the federal share of the design and implementation of
10 modifications and enhancements to the welfare-to-work case
11 management system, the welfare management system, the child support
12 management system, the electronic benefit transfer system, costs
13 associated with New York city facilities management, and other
14 related systems operated by the office of temporary and disability
15 assistance, the office of children and family services, the
16 department of labor, or the department of health necessary for the
17 successful implementation of the personal responsibility and work
18 opportunity reconciliation act of 1996 (P.L. 104-193) and the New
19 York state welfare reform act of 1997 (chapter 436 of the laws of
20 1997). Notwithstanding any inconsistent provision of law, this
21 appropriation shall be available for costs heretofore and hereafter
22 to be accrued and to be supported with federal funds including any
23 department of agriculture food and nutrition services grant award
24 properly received by the state during or for a federal fiscal year
25 in which costs can be properly submitted for reimbursement to the
26 department of agriculture. Funds may only be made available pursuant
27 to a cost allocation plan submitted to the department of health and
28 human services, the United States department of agriculture and any
29 other applicable federal agency to the extent that such approvals
30 are required by federal statute or regulations. This appropriation
31 shall only be available upon approval of an expenditure plan by the
32 director of the budget for the purposes defined herein
33 10,000,000 (re. \$10,000,000)
34

35 By chapter 53, section 1, of the laws of 2008:
36 For the federal share of the design and implementation of modifica-
37 tions and enhancements to the welfare-to-work case management
38 system, the welfare management system, the child support management
39 system, the electronic benefit transfer system, costs associated
40 with New York city facilities management, and other related systems
41 operated by the office of temporary and disability assistance, the
42 office of children and family services, the department of labor, or
43 the department of health necessary for the successful implementation
44 of the personal responsibility and work opportunity reconciliation
45 act of 1996 (P.L. 104-193) and the New York state welfare reform act
46 of 1997 (chapter 436 of the laws of 1997). Notwithstanding any
47 inconsistent provision of law, this appropriation shall be available
48 for costs heretofore and hereafter to be accrued and to be supported
49 with federal funds including any department of agriculture food and
50 nutrition services grant award properly received by the state during
51 or for a federal fiscal year in which costs can be properly submit-
52 ted for reimbursement to the department of agriculture. Funds may
53 only be made available pursuant to a cost allocation plan submitted
54 to the department of health and human services, the United States
55 department of agriculture and any other applicable federal agency to
56 the extent that such approvals are required by federal statute or
57 regulations. This appropriation shall only be available upon
58 approval of an expenditure plan by the director of the budget for
59 the purposes defined herein
60 10,000,000 (re. \$10,000,000)
61

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1 Special Revenue Funds - Federal / State Operations
2 Federal Health and Human Services Fund - 265
3

4 By chapter 53, section 1, of the laws of 2009:

5 For the federal share of the design and implementation of
6 modifications and enhancements to the welfare-to-work case
7 management system, the welfare management system, the child support
8 management system, costs associated with New York city facilities
9 management, and other related systems operated by the office of
10 temporary and disability assistance, the office of children and
11 family services, the department of labor, or the department of
12 health necessary for the successful implementation of the personal
13 responsibility and work opportunity reconciliation act of 1996 (P.L.
14 104-193) and the New York state welfare reform act of 1997 (chapter
15 436 of the laws of 1997). Notwithstanding any inconsistent provision
16 of law, this appropriation shall be available for costs heretofore
17 and hereafter to be accrued and to be supported with federal funds
18 including any temporary assistance to needy families block grant
19 award properly received by the state during or for a federal fiscal
20 year in which such costs can be properly submitted for reimbursement
21 to the department of health and human services. Funds may only be
22 made available pursuant to a cost allocation plan submitted to the
23 department of health and human services, the United States
24 department of agriculture and any other applicable federal agency to
25 the extent that such approvals are required by federal statute or
26 regulations. This appropriation shall only be available upon
27 approval of an expenditure plan by the director of the budget for
28 the purposes defined herein ... 25,000,000 (re. \$25,000,000)
29

30 By chapter 53, section 1, of the laws of 2008:

31 For the federal share of the design and implementation of modifica-
32 tions and enhancements to the welfare-to-work case management
33 system, the welfare management system, the child support management
34 system, costs associated with New York city facilities management,
35 and other related systems operated by the office of temporary and
36 disability assistance, the office of children and family services,
37 the department of labor, or the department of health necessary for
38 the successful implementation of the personal responsibility and
39 work opportunity reconciliation act of 1996 (P.L. 104-193) and the
40 New York state welfare reform act of 1997 (chapter 436 of the laws
41 of 1997). Notwithstanding any inconsistent provision of law, this
42 appropriation shall be available for costs heretofore and hereafter
43 to be accrued and to be supported with federal funds including any
44 temporary assistance to needy families block grant award properly
45 received by the state during or for a federal fiscal year in which
46 such costs can be properly submitted for reimbursement to the
47 department of health and human services. Funds may only be made
48 available pursuant to a cost allocation plan submitted to the
49 department of health and human services, the United States depart-
50 ment of agriculture and any other applicable federal agency to the
51 extent that such approvals are required by federal statute or regu-
52 lations. This appropriation shall only be available upon approval of
53 an expenditure plan by the director of the budget for the purposes
54 defined herein ... 25,000,000 (re. \$25,000,000)
55

56 SPECIALIZED SERVICES PROGRAM

57
58 General Fund / Aid to Localities
59 Local Assistance Account - 001
60
61

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1 By chapter 53, section 1, of the laws of 2009:
2 For additional services and expenses for supportive service subsidies
3 for single room occupancy housing ... 800,000..... (re. \$800,000)
4 For 75 percent reimbursement of the approved costs for homeless
5 intervention program activities pursuant to title 4 of article 2-A
6 of the social services law. Notwithstanding any other inconsistent
7 provision of law, social services districts or contractors, as a
8 condition of receiving such funds herein appropriated, shall provide
9 25 percent cash or in-kind share. Funding provided for herein shall
10 not supplant existing federal, state or local funding
11 2,966,000 (re. \$2,966,000)
12 For additional services and expenses for homeless intervention program
13 activities ... 719,000 (re. \$ 719,000)
14 For services related to programs which assist non-citizens in their
15 attainment of citizenship status. No funds shall be expended from
16 this appropriation until a plan is submitted by the commissioner and
17 approved by the director of the budget. Such funds are to be
18 available for payment of aid heretofore accrued or hereafter to
19 accrue to municipalities. Subject to the approval of the director of
20 the budget, such funds shall be available to the office of temporary
21 and disability assistance net of disallowances, refunds,
22 reimbursements, and credits ... 1,854,000 (re. \$1,629,000)
23 For additional services related to programs which assist non-citizens
24 in their attainment of citizenship status
25 449,000 (re. \$449,000)
26 For enhanced services to refugees, asylees, entrants, certified
27 victims of human trafficking and their family members, precertified
28 victims of human trafficking and their family members and other
29 immigrant populations eligible for refugee services to assist such
30 individuals and families to attain economic self-sufficiency and
31 reduce or eliminate reliance on public assistance benefits as a
32 primary means of support.
33 Such services shall include, but not be limited to, case management,
34 English-as-a-second-language, job training and placement assistance,
35 post-employment services necessary to ensure job retention, and
36 services necessary to assist the individual and family members to
37 establish and maintain a permanent residence in New York state.
38 Funds appropriated herein shall, at the discretion of the
39 commissioner of the office of temporary and disability assistance,
40 be awarded to voluntary refugee resettlement agencies and/or local
41 representatives of such agencies currently under contract with the
42 office of temporary and disability assistance to provide services to
43 refugee populations and individual awards shall be made
44 proportionately based on the number of refugees each organization
45 resettled in the previous five year period based on the most recent
46 five year data published by the federal department of health and
47 human services office of refugee resettlement or its contractor
48 1,854,000 (re. \$1,854,000)
49 For additional enhanced services to refugees, asylees, entrants,
50 certified victims of human trafficking and their family members,
51 precertified victims of human trafficking and their family members
52 and other immigrant populations eligible for refugee services
53 449,000 (re. \$449,000)
54 For services related to the human trafficking program as established
55 pursuant to chapter 74 of the laws of 2007
56 441,000 (re. \$385,000)
57
58 By chapter 53, section 1, of the laws of 2009, as amended by chapter
59 502, section 2, of the laws of 2009:
60 Funds appropriated herein shall be available for aid to municipalities
61 and for payments to the federal government for expenditures made

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1 pursuant to the social services law and the state plan for
2 individual and family grant program under the disaster relief act of
3 1974.

4 The amounts appropriated herein shall be available for reimbursement
5 of local district claims only to the extent that such claims are
6 submitted within 24 months of the last day of the state fiscal year
7 in which the expenditures were incurred.

8 Notwithstanding any inconsistent provision of law, in lieu of payments
9 authorized by the social services law, or payments of federal funds
10 otherwise due to the local social services districts for programs
11 provided under the federal social security act or the federal food
12 stamp act, funds herein appropriated, in amounts certified by the
13 state commissioner or the state commissioner of health as due from
14 local social services districts each month as their share of
15 payments made pursuant to section 367-b of the social services law
16 may be set aside by the state comptroller in an interest-bearing
17 account with such interest accruing to the credit of the locality in
18 order to ensure the orderly and prompt payment of providers under
19 section 367-b of the social services law pursuant to an estimate
20 provided by the commissioner of health of each local social services
21 district's share of payments made pursuant to section 367-b of the
22 social services law.

23 Such funds are to be available for payment of aid heretofore accrued
24 or hereafter to accrue to municipalities. Subject to the approval of
25 the director of the budget, such funds shall be available to the
26 office of temporary and disability assistance program, net of
27 disallowances, refunds, reimbursements, and credits including, but
28 not limited to, additional federal funds resulting from any changes
29 in federal cost allocation methodologies.

30 Notwithstanding any inconsistent provision of law, the amount herein
31 appropriated may be increased or decreased by interchange with any
32 other appropriation within the department of family assistance,
33 office of temporary and disability assistance and office of children
34 and family services general fund - local assistance account with the
35 approval of the director of the budget, who shall file such approval
36 with the department of audit and control and copies thereof with the
37 chairman of the senate finance committee and the chairman of the
38 assembly ways and means committee.

39 For 50 percent reimbursement of expenditures made by a social services
40 district or a not-for-profit corporation for supportive service
41 subsidies for single room occupancy housing for homeless
42 individuals, pursuant to title 2 of article 2-A of the social
43 services law. Subject to a plan approved by the director of the
44 budget, up to \$250,000 of the funds appropriated herein, may be used
45 by the office of temporary and disability assistance through
46 contract, for technical assistance to organizations operating or
47 supervising the operation of a single room occupancy program;
48 provided, however, that the amount of this appropriation available
49 for expenditure and disbursement on and after November 1, 2009 shall
50 be reduced by 12.5 percent of the amount that was undisbursed as of
51 November 1, 2009 ... 16,074,000 (re. \$14,064,000)

52 For additional services and expenses for supportive service subsidies
53 for single room occupancy housing. Funds appropriated herein are
54 supported by savings resulting from the increased Federal Medical
55 Assistance Percentage (FMAP) provided pursuant to the American
56 recovery and reinvestment act of 2009; provided, however, that the
57 amount of this appropriation available for expenditure and
58 disbursement on and after November 1, 2009 shall be reduced by 12.5
59 percent of the amount that was undisbursed as of November 1, 2009 ..
60 3,553,000 (re. \$3,108,000)

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1 The appropriation made by chapter 54, section 1, of the laws of 2009, to
2 the department of health, AIDS institute program is hereby
3 transferred to the office of temporary and disability assistance,
4 specialized services program, and is amended and reappropriated to
5 read:

6 For [suballocation to the office of temporary and disability
7 assistance for] operational support to projects which have received
8 capital grant awards through the homeless housing assistance program
9 ... 175,000 (re. 175,000)

10
11 By chapter 53, section 1, of the laws of 2008:
12 For services related to the human trafficking program as established
13 pursuant to chapter 74 of the laws of 2007
14 441,000 (re. \$355,000)

15
16 By chapter 53, section 1, of the laws of 2008, as amended by chapter
17 496, section 3, of the laws of 2008:
18 Funds appropriated herein shall be available for aid to municipalities
19 and for payments to the federal government for expenditures made
20 pursuant to the social services law and the state plan for individ-
21 ual and family grant program under the disaster relief act of 1974.
22 The amounts appropriated herein shall be available for reimbursement
23 of local district claims only to the extent that such claims are
24 submitted within 24 months of the last day of the state fiscal year
25 in which the expenditures were incurred.

26 Notwithstanding any inconsistent provision of law, in lieu of payments
27 authorized by the social services law, or payments of federal funds
28 otherwise due to the local social services districts for programs
29 provided under the federal social security act or the federal food
30 stamp act, funds herein appropriated, in amounts certified by the
31 state commissioner or the state commissioner of health as due from
32 local social services districts each month as their share of
33 payments made pursuant to section 367-b of the social services law
34 may be set aside by the state comptroller in an interest-bearing
35 account with such interest accruing to the credit of the locality in
36 order to ensure the orderly and prompt payment of providers under
37 section 367-b of the social services law pursuant to an estimate
38 provided by the commissioner of health of each local social services
39 district's share of payments made pursuant to section 367-b of the
40 social services law.

41 Such funds are to be available for payment of aid heretofore accrued
42 or hereafter to accrue to municipalities. Subject to the approval of
43 the director of the budget, such funds shall be available to the
44 office of temporary and disability assistance program, net of disal-
45 lowances, refunds, reimbursements, and credits including, but not
46 limited to, additional federal funds resulting from any changes in
47 federal cost allocation methodologies.

48 Notwithstanding any inconsistent provision of law, the amount herein
49 appropriated may be increased or decreased by interchange with any
50 other appropriation within the department of family assistance,
51 office of temporary and disability assistance and office of children
52 and family services general fund - local assistance account with the
53 approval of the director of the budget, who shall file such approval
54 with the department of audit and control and copies thereof with the
55 chairman of the senate finance committee and the chairman of the
56 assembly ways and means committee.

57 Of the amount appropriated herein, pursuant to title 2 of article 2-A
58 of the social services law, \$20,880,000 shall be made available for
59 50 percent reimbursement of expenditures made by a social services
60 district or a not-for-profit corporation for supportive service
61 subsidies for single room occupancy housing for homeless individ-

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1 uals, provided, however, that the amount of this appropriation
2 available for expenditure and disbursement on and after September 1,
3 2008 shall be reduced by six percent of the amount that was undis-
4 bursed as of August 15, 2008. Subject to a plan approved by the
5 director of the budget, up to \$250,000 of the funds appropriated
6 herein, may be used by the office of temporary and disability
7 assistance through contract, for technical assistance to organiza-
8 tions operating or supervising the operation of a single room occu-
9 pancy program.

10 Of the amount appropriated herein, subject to the approval of the
11 director of the budget, up to \$3,920,000 shall be used to reimburse
12 75 percent of the approved costs for homeless intervention program
13 activities pursuant to title 4 of article 2-A of the social services
14 law, provided, however, that the amount of this appropriation avail-
15 able for expenditure and disbursement on and after September 1, 2008
16 shall be reduced by six percent of the amount that was undisbursed
17 as of August 15, 2008. Notwithstanding any other inconsistent
18 provision of law, social services districts or contractors, as a
19 condition of receiving such funds herein appropriated, shall provide
20 25 percent cash or in-kind share. Funding provided for herein shall
21 not supplant existing federal, state or local funding.

22 Notwithstanding section 153 of the social services law or any other
23 inconsistent provision of law, funds appropriated herein shall be
24 used to reimburse local district adult shelter expenditures such
25 that the total amount reimbursed by the state in 2008-09, as deter-
26 mined or adjusted by the state office of temporary and disability
27 assistance and approved by the director of the budget, does not
28 exceed \$80,343,000 for New York city, or the total amount reimbursed
29 for comparable expenditures in the 2007-08 state fiscal year, which-
30 ever is less. The amount reimbursed for comparable expenditures in
31 2008-09 also shall not exceed the amount as determined and adjusted
32 by the state office of temporary and disability assistance and
33 approved by the director of the budget for reimbursement for compa-
34 rable expenditures in 1990-91 or 1991-92 state fiscal year; in
35 determining or adjusting local district adult shelter expenditures
36 for purposes of calculating reimbursement payable under this appro-
37 priation, the office shall have the authority to restrict transfer
38 of costs between categories including, but not limited to, mainte-
39 nance costs and administrative costs. The office, subject to the
40 approval of the director of the budget, shall reduce the rate of
41 reimbursement for local district adult shelter expenditures as
42 necessary to implement reimbursement limitations set forth above and
43 may approve reimbursement in excess of such limitation for costs
44 associated with a court mandated plan to improve shelter conditions
45 for medically frail persons and for additional costs incurred as
46 part of a plan to reduce overcrowding in congregate shelters,
47 provided, however, that the total amount of such additional state
48 reimbursement shall not exceed \$10,000,000, provided, however, that
49 the amount of this appropriation available for expenditure and
50 disbursement on and after September 1, 2008 shall be reduced by six
51 percent of the amount that was undisbursed as of August 15, 2008 ...
52 118,880,000 (re. \$8,290,000)

53 For services related to programs which assist non-citizens in their
54 attainment of citizenship status, provided, however, that the amount
55 of this appropriation available for expenditure and disbursement on
56 and after September 1, 2008 shall be reduced by six percent of the
57 amount that was undisbursed as of August 15, 2008. No funds shall be
58 expended from this appropriation until a plan is submitted by the
59 commissioner and approved by the director of the budget. Such funds
60 are to be available for payment of aid heretofore accrued or here-
61 after to accrue to municipalities. Subject to the approval of the

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1 director of the budget, such funds shall be available to the office
2 of temporary and disability assistance net of disallowances,
3 refunds, reimbursements, and credits
4 2,450,000 (re. \$360,000)
5 For enhanced services to refugees, asylees, entrants, certified
6 victims of human trafficking and their family members, precertified
7 victims of human trafficking and their family members and other
8 immigrant populations eligible for refugee services to assist such
9 individuals and families to attain economic self-sufficiency and
10 reduce or eliminate reliance on public assistance benefits as a
11 primary means of support, provided, however, that the amount of this
12 appropriation available for expenditure and disbursement on and
13 after September 1, 2008 shall be reduced by six percent of the
14 amount that was undisbursed as of August 15, 2008. Such services
15 shall include, but not be limited to, case management, English-as-a-
16 second-language, job training and placement assistance, post-employ-
17 ment services necessary to ensure job retention, and services neces-
18 sary to assist the individual and family members to establish and
19 maintain a permanent residence in New York state. Funds appropriated
20 herein shall, at the discretion of the commissioner of the office of
21 temporary and disability assistance, be awarded to voluntary refugee
22 resettlement agencies and/or local representatives of such agencies
23 currently under contract with the office of temporary and disability
24 assistance to provide services to refugee populations and individual
25 awards shall be made proportionately based on the number of refugees
26 each organization resettled in the previous five year period based
27 on the most recent five year data published by the federal depart-
28 ment of health and human services office of refugee resettlement or
29 its contractor ... 2,450,000 (re. \$79,000)
30
31 The appropriation made by chapter 53, section 1, of the laws of 2007, to
32 the transitional supports and policy program is hereby transferred
33 and reappropriated to the specialized services program:
34 Funds appropriated herein shall be available for aid to municipalities
35 and for payments to the federal government for expenditures made
36 pursuant to the social services law and the state plan for individ-
37 ual and family grant program under the disaster relief act of 1974.
38 The amounts appropriated herein shall be available for reimbursement
39 of local district claims only to the extent that such claims are
40 submitted within 24 months of the last day of the state fiscal year
41 in which the expenditures were incurred.
42 Notwithstanding any inconsistent provision of law, in lieu of payments
43 authorized by the social services law, or payments of federal funds
44 otherwise due to the local social services districts for programs
45 provided under the federal social security act or the federal food
46 stamp act, funds herein appropriated, in amounts certified by the
47 state commissioner or the state commissioner of health as due from
48 local social services districts each month as their share of
49 payments made pursuant to section 367-b of the social services law
50 may be set aside by the state comptroller in an interest-bearing
51 account with such interest accruing to the credit of the locality in
52 order to ensure the orderly and prompt payment of providers under
53 section 367-b of the social services law pursuant to an estimate
54 provided by the commissioner of health of each local services
55 district's share of payments made pursuant to section 367-b of the
56 social services law.
57 Such funds are to be available for payment of aid heretofore accrued
58 or hereafter to accrue to municipalities. Subject to the approval of
59 the director of the budget, such funds shall be available to the
60 office of temporary and disability assistance program, net of disal-
61

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1 lowances, refunds, reimbursements, and credits including, but not
 2 limited to, additional federal funds resulting from any changes in
 3 federal cost allocation methodologies.

4 Notwithstanding any inconsistent provision of law, the amount herein
 5 appropriated may be increased or decreased by interchange with any
 6 other appropriation within the department of family assistance,
 7 office of temporary and disability assistance and office of children
 8 and family services general fund - local assistance account with the
 9 approval of the director of the budget, who shall file such approval
 10 with the department of audit and control and copies thereof with the
 11 chairman of the senate finance committee and the chairman of the
 12 assembly ways and means committee.

13 Of the amount appropriated herein, pursuant to title 2 of article 2-A
 14 of the social services law, \$19,850,000 shall be made available for
 15 50 percent reimbursement of expenditures made by a social services
 16 district or a not-for-profit corporation for supportive service
 17 subsidies for single room occupancy housing for homeless individ-
 18 uals. Subject to a plan approved by the director of the budget, up
 19 to \$250,000 of the funds appropriated herein, may be used by the
 20 office of temporary and disability assistance through contract, for
 21 technical assistance to organizations operating or supervising the
 22 operation of a single room occupancy program.

23 Of the amount appropriated herein, subject to the approval of the
 24 director of the budget, up to \$5,000,000 shall be used to reimburse
 25 75 percent of the approved costs for homeless intervention program
 26 activities pursuant to title 4 of article 2-A of the social services
 27 law. Notwithstanding any other inconsistent provision of law, social
 28 services districts or contractors, as a condition of receiving such
 29 funds herein appropriated, shall provide 25 percent cash or in-kind
 30 share. Funding provided for herein shall not supplant existing
 31 federal, state or local funding.

32 Notwithstanding section 153 of the social services law or any other
 33 inconsistent provision of law, funds appropriated herein shall be
 34 used to reimburse local district adult shelter expenditures such
 35 that the total amount reimbursed by the state in 2007-08, as deter-
 36 mined or adjusted by the state office of temporary and disability
 37 assistance and approved by the director of the budget, does not
 38 exceed \$82,263,000 for New York city, or the total amount reimbursed
 39 for comparable expenditures in the 2006-07 state fiscal year, which-
 40 ever is less. The amount reimbursed for comparable expenditures in
 41 2007-08 also shall not exceed the amount as determined and adjusted
 42 by the state office of temporary and disability assistance and
 43 approved by the director of the budget for reimbursement for compa-
 44 rable expenditures in 1990-91 or 1991-92 state fiscal year; in
 45 determining or adjusting local district adult shelter expenditures
 46 for purposes of calculating reimbursement payable under this appro-
 47 priation, the office shall have the authority to restrict transfer
 48 of costs between categories including, but not limited to, mainte-
 49 nance costs and administrative costs. The office, subject to the
 50 approval of the director of the budget, shall reduce the rate of
 51 reimbursement for local district adult shelter expenditures as
 52 necessary to implement reimbursement limitations set forth above and
 53 may approve reimbursement in excess of such limitation for costs
 54 associated with a court mandated plan to improve shelter conditions
 55 for medically frail persons and for additional costs incurred as
 56 part of a plan to reduce overcrowding in congregate shelters,
 57 provided, however, that the total amount of such additional state
 58 reimbursement shall not exceed \$10,000,000

59 120,850,000 (re. \$4,927,000)
 60

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1 For services and expenses of programs to provide assistance to noncit-
 2 izens to attain citizenship. No funds shall be expended from this
 3 appropriation until a plan is submitted by the commissioner and
 4 approved by the director of the budget. Such funds are to be avail-
 5 able for payment of aid heretofore accrued or hereafter to accrue to
 6 municipalities. Subject to the approval of the director of the budg-
 7 et, such funds shall be available to the department of family
 8 assistance, office of temporary and disability assistance net of
 9 disallowances, refunds, reimbursements, and credits

10 2,500,000 (re. \$505,000)
 11 For services and expenses of a demonstration program to provide
 12 enhanced services to refugees, asylees, entrants, certified victims
 13 of human trafficking and their family members, pre-certified victims
 14 of human trafficking and their family members and other immigrant
 15 populations eligible for refugee services to assist such individuals
 16 and families to attain economic self-sufficiency and reduce or elim-
 17 inate reliance on public assistance benefits as a primary means of
 18 support. Such services shall include, but not be limited to, case
 19 management, English-as-a-second-language, job training and placement
 20 assistance, post-employment services necessary to ensure job
 21 retention, and services necessary to assist the individual and fami-
 22 ly members to establish and maintain a permanent residence in New
 23 York state. Funds appropriated herein shall, at the discretion of
 24 the commissioner of the office of temporary and disability assist-
 25 ance, be awarded to voluntary refugee resettlement agencies and/or
 26 local representatives of such agencies currently under contract with
 27 the office of temporary and disability assistance to provide
 28 services to refugee populations and individual awards shall be made
 29 proportionately based on the number of refugees each organization
 30 resettled in the previous five year period based on the most recent
 31 five year data published by the federal department of health and
 32 human services office of refugee resettlement or its contractor
 33 2,500,000 (re. \$156,000)
 34

35 The appropriation made by chapter 53, section 1, of the laws of 2007, to
 36 the temporary and disability assistance program is hereby
 37 transferred and reappropriated to the specialized services program:
 38 For services and expenses of the Utica Food Bank
 39 150,000 (re. \$83,000)
 40 For services and expenses of the homeless shelter health & safety
 41 conditions program ... 525,000 (re. \$96,000)
 42

43 Special Revenue Funds - Federal / State Operations
 44 Federal Health and Human Services Fund - 265
 45 Refugee Resettlement Account
 46

47 By chapter 53, section 1, of the laws of 2009:
 48 For services and expenses related to the administration of refugee
 49 programs including but not limited to the Cuban-Haitian and refugee
 50 resettlement program and the Cuban-Haitian and refugee target
 51 assistance program.
 52 Personal service ... 1,421,000 (re. \$1,183,000)
 53 Nonpersonal service ... 849,000 (re. \$746,000)
 54 Fringe benefits ... 666,000 (re. \$564,000)
 55 Indirect costs ... 64,000 (re. \$43,000)
 56

57 Special Revenue Funds - Federal / Aid to Localities
 58 Federal Health and Human Services Fund - 265
 59 Refugee Resettlement Account
 60
 61

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1 By chapter 53, section 1, of the laws of 2009:
2 For services related to refugee programs including but not limited to
3 the Cuban-Haitian and refugee resettlement program and the Cuban-
4 Haitian and refugee target assistance program provided pursuant to
5 the federal refugee assistance act of 1980 as amended.
6 Notwithstanding any other provisions of law to the contrary, a portion
7 of the funds appropriated herein may, subject to the approval of the
8 director of the budget, be made available to support the costs of a
9 demonstration program pursuant to section 358 of the social services
10 law as amended by chapter 436 of the laws of 1997.
11 Funds appropriated herein shall be available for aid to municipalities
12 and for payments to the federal government for expenditures made
13 pursuant to the social services law and the state plan for
14 individual and family grant program under the disaster relief act of
15 1974.
16 Such funds are to be available for payment of aid heretofore accrued
17 or hereafter to accrue to municipalities. Subject to the approval of
18 the director of the budget, such funds shall be available to the
19 department net of disallowances, refunds, reimbursements, and
20 credits.
21 Notwithstanding any inconsistent provision of law, funds appropriated
22 herein, subject to the approval of the director of the budget and in
23 accordance with a memorandum of understanding between the office of
24 temporary and disability assistance and the department of health,
25 may be transferred or suballocated to the department of health for
26 services and expenses related to the refugee health resettlement
27 assessment program ... 25,000,000 (re. \$21,216,000)
28

29 By chapter 53, section 1, of the laws of 2008:
30 For services related to refugee programs including but not limited to
31 the Cuban-Haitian and refugee resettlement program and the Cuban-
32 Haitian and refugee target assistance program provided pursuant to
33 the federal refugee assistance act of 1980 as amended.
34 Notwithstanding any other provisions of law to the contrary, a portion
35 of the funds appropriated herein may, subject to the approval of the
36 director of the budget, be made available to support the costs of a
37 demonstration program pursuant to section 358 of the social services
38 law as amended by chapter 436 of the laws of 1997.
39 Funds appropriated herein shall be available for aid to municipalities
40 and for payments to the federal government for expenditures made
41 pursuant to the social services law and the state plan for individ-
42 ual and family grant program under the disaster relief act of 1974.
43 Such funds are to be available for payment of aid heretofore accrued
44 or hereafter to accrue to municipalities. Subject to the approval of
45 the director of the budget, such funds shall be available to the
46 department net of disallowances, refunds, reimbursements, and cred-
47 its.
48 Notwithstanding any inconsistent provision of law, funds appropriated
49 herein, subject to the approval of the director of the budget and in
50 accordance with a memorandum of understanding between the office of
51 temporary and disability assistance and the department of health,
52 may be transferred or suballocated to the department of health for
53 services and expenses related to the refugee health resettlement
54 assessment program ... 25,000,000 (re. \$13,236,000)
55
56

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1 The appropriation made by chapter 53, section 1, of the laws of 2007, to
2 the transitional supports and policy program is hereby transferred
3 and reappropriated to the specialized services program:
4 For services and expenses of refugee programs including but not limit-
5 ed to the Cuban-Haitian and refugee resettlement program and the
6 Cuban-Haitian and refugee target assistance program provided pursu-
7 ant to the federal refugee assistance act of 1980 as amended.
8 Notwithstanding any other provisions of law to the contrary, a portion
9 of the funds appropriated herein may, subject to the approval of the
10 director of the budget, be made available to support the costs of a
11 demonstration program pursuant to section 358 of the social services
12 law as amended by chapter 436 of the laws of 1997.
13 Notwithstanding any inconsistent provision of law, in lieu of payments
14 authorized by the social services law, or payments of federal funds
15 otherwise due to the local social services districts for programs
16 provided under the federal social security act or the federal food
17 stamp act, funds herein appropriated, in amounts certified by the
18 state commissioner or the state commissioner of health as due from
19 local social services districts each month as their share of
20 payments made pursuant to section 367-b of the social services law
21 may be set aside by the state comptroller in an interest-bearing
22 account with such interest accruing to the credit of the locality in
23 order to ensure the orderly and prompt payment of providers under
24 section 367-b of the social services law pursuant to an estimate
25 provided by the commissioner of health of each local social services
26 district's share of payments made pursuant to section 367-b of the
27 social services law.
28 Funds appropriated herein shall be available for aid to municipalities
29 and for payments to the federal government for expenditures made
30 pursuant to the social services law and the state plan for individ-
31 ual and family grant program under the disaster relief act of 1974.
32 Such funds are to be available for payment of aid heretofore accrued
33 or hereafter to accrue to municipalities. Subject to the approval of
34 the director of the budget, such funds shall be available to the
35 department net of disallowances, refunds, reimbursements, and cred-
36 its.
37 Of the amount appropriated herein, up to \$3,000,000 may be transferred
38 to the state operations account of the office of temporary and disa-
39 bility assistance for personal service and nonpersonal service costs
40 associated with the administration of refugee assistance programs.
41 Notwithstanding any inconsistent provision of law, of the amount
42 appropriated herein, up to \$1,532,000 may, subject to available
43 additional federal grant award and a plan approved by the director
44 of the budget, be transferred to the credit of the state operations
45 federal health and human services fund, refugee resettlement account
46 for program services including but not necessarily limited to health
47 screening, language interpretation and information tracking
48 services.
49 Notwithstanding any inconsistent provision of law, funds appropriated
50 herein, subject to the approval of the director of the budget and in
51 accordance with a memorandum of understanding between the office of
52 temporary and disability assistance and the department of health,
53 may be transferred or suballocated to the department of health for
54 services and expenses related to the refugee health resettlement
55 assessment program.
56 For the grant period October 1, 2007 to September 30, 2008
57 15,000,000 (re. \$10,288,000)
58
59

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1 Special Revenue Funds - Federal / Aid to Localities
2 Federal Operating Grant Fund - 290
3

4 By chapter 53, section 1, of the laws of 2009:

5 For services related to federal homeless and other federal support
6 services grants. Subject to the approval of the director of the
7 budget, the amount appropriated herein may be made available to
8 other state agencies through transfer or suballocation for services
9 and expenses related to federal homeless and other federal support
10 services grants. The director of the budget is hereby authorized to
11 transfer or suballocate appropriation authority contained herein to
12 any other fund in which federal homeless and other federal support
13 services grants are actually received
14 6,000,000 (re. \$5,730,000)
15 For additional services related to federal homeless and support
16 services grants, consistent with the purposes and rules established
17 in the American Recovery and Reinvestment Act of 2009. Funds
18 appropriated herein shall be subject to all applicable reporting and
19 accountability requirements contained in such act. Subject to the
20 approval of the director of the budget, the amount appropriated
21 herein may be made available to other state agencies through
22 transfer or suballocation ... 26,000,000 (re. \$20,936,000)
23

24 By chapter 53, section 1, of the laws of 2008:

25 For services related to federal homeless and other federal support
26 services grants. Subject to the approval of the director of the
27 budget, the amount appropriated herein may be made available to
28 other state agencies through transfer or suballocation for services
29 and expenses related to federal homeless and other federal support
30 services grants. The director of the budget is hereby authorized to
31 transfer or suballocate appropriation authority contained herein to
32 any other fund in which federal homeless and other federal support
33 services grants are actually received
34 6,000,000 (re. \$2,322,000)
35

36 Special Revenue Funds - Federal / State Operations
37 Federal Operating Grants Fund - 290
38 Federal Miscellaneous Grant Account
39

40 By chapter 53, section 1, of the laws of 2009:

41 For additional services related to the administration of federal
42 homeless and support services grants, consistent with the purposes
43 and rules established in the American Recovery and Reinvestment Act
44 of 2009. Funds appropriated herein shall be subject to all
45 applicable reporting and accountability requirements contained in
46 such act.
47 Personal service ... 300,000 (re. \$300,000)
48 Nonpersonal service ... 200,000 (re. \$200,000)
49 Fringe benefits ... 135,000 (re. \$135,000)
50 Indirect costs ... 15,000 (re. \$15,000)
51

52 Special Revenue Fund- Other / Aid to Localities
53 HCRA Resources Fund - 061
54

55 The appropriation made by chapter 54, section 1, of the laws of 2009, to
56 the department of health, AIDS institute program is hereby
57 transferred to the office of temporary and disability assistance,
58 specialized services program, and is amended and reappropriated to
59 read:
60

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1 For [suballocation to the office of temporary and disability
2 assistance for] operational support to projects which have received
3 capital grant awards through the homeless housing assistance program
4 ... 917,000 (re. 917,000)
5
6 Total reappropriations for state operations and aid to
7 localities 3,785,046,180
8 =====
9

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

CAPITAL PROJECTS 2010-11

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

4		
5	Housing Program Fund	30,000,000
6		-----
7	All Funds	30,000,000
8		=====
9		
10	SUPPORTED HOUSING PROGRAM (CCP)	30,000,000
11		-----

12
13 Housing Program Fund - 376

14
15 Homeless Housing Grants Purpose

16
17 For services and expenses, including the
18 payments on contracts executed prior to
19 April 1, 2010, related to implementing
20 the provisions of the homeless housing
21 and assistance program in accordance
22 with title 1 of article 2-A of the
23 social services law, including costs
24 incurred through individual or joint
25 contracts with any entity where such
26 contract will result in expedited home-
27 less project development, and including,
28 without deposit to the homeless housing
29 and assistance account, payments to any
30 entity for technical assistance required
31 to approve contracts. Notwithstanding
32 any inconsistent provision of law, up to
33 two percent of the appropriation for any
34 fiscal year may be used to pay for tech-
35 nical assistance in support of project
36 development and operation, support
37 services development, architecture and
38 engineering, legal services and finan-
39 cial services and may be provided by
40 individuals and not-for-profit or busi-
41 ness corporations. No funds shall be
42 expended from this appropriation until
43 the director of the budget has approved
44 a financial plan submitted by the office
45 of temporary and disability assistance
46 on behalf of the homeless housing
47 assistance program in such detail as
48 required by the budget director
49 (270310G5) 25,000,000

50
51 For the development of permanent, emergen-
52 cy and transitional housing for persons
53 with AIDS in accordance with article 2-A
54 of the social services law; provided,
55 however, that if an insufficient number
56 of viable proposals for persons with
57 AIDS are received, the balance of fund-
58 ing can be used for the development of
59 permanent, emergency and transitional
60 housing for other priority need popu-
61 lations as determined by the commission-

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

CAPITAL PROJECTS 2010-11

1 er of the office of temporary and disa-
2 bility assistance and approved by the
3 director of the budget. Notwithstanding
4 any inconsistent provision of law, up to
5 two percent of the appropriation for any
6 fiscal year may be used to pay for tech-
7 nical assistance in support of project
8 development and operation, support
9 services development, architecture and
10 engineering, legal services and finan-
11 cial services and may be provided by
12 individuals and not-for-profit or busi-
13 ness corporations (270810G5) 5,000,000
14

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE
CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1 SUPPORTED HOUSING PROGRAM (CCP)

2

3 Housing Program Fund - 376

4

5 Homeless Housing Grants Purpose

6

7 By chapter 53, section 1, of the laws of 2009:

8 For services and expenses, including the payments on contracts
9 executed prior to April 1, 2009, related to implementing the
10 provisions of the homeless housing and assistance program in
11 accordance with title 1 of article 2-A of the social services law,
12 including costs incurred through individual or joint contracts with
13 any entity where such contract will result in expedited homeless
14 project development, and including, without deposit to the homeless
15 housing and assistance account, payments to any entity for technical
16 assistance required to approve contracts. Notwithstanding any
17 inconsistent provision of law, up to two percent of the
18 appropriation for any fiscal year may be used to pay for technical
19 assistance in support of project development and operation, support
20 services development, architecture and engineering, legal services
21 and financial services and may be provided by individuals and not-
22 for-profit or business corporations. No funds shall be expended from
23 this appropriation until the director of the budget has approved a
24 financial plan submitted by the office of temporary and disability
25 assistance on behalf of the homeless housing assistance program in
26 such detail as required by the budget director (270309G5)
27 25,000,000 (re. \$23,159,000)

28 For the development of permanent, emergency and transitional housing
29 for persons with AIDS in accordance with article 2-A of the social
30 services law; provided, however, that if an insufficient number of
31 viable proposals for persons with AIDS are received, the balance of
32 funding can be used for the development of permanent, emergency and
33 transitional housing for other priority need populations as
34 determined by the commissioner of the office of temporary and
35 disability assistance and approved by the director of the budget.
36 Notwithstanding any inconsistent provision of law, up to two percent
37 of the appropriation for any fiscal year may be used to pay for
38 technical assistance in support of project development and
39 operation, support services development, architecture and
40 engineering, legal services and financial services and may be
41 provided by individuals and not-for-profit or business corporations
42 (270809G5) ... 5,000,000 (re. \$5,000,000)

43

44 By chapter 53, section 1, of the laws of 2008:

45 For services and expenses, including the payments on contracts
46 executed prior to April 1, 2008, related to implementing the
47 provisions of the homeless housing and assistance program in accord-
48 ance with title 1 of article 2-A of the social services law, includ-
49 ing costs incurred through individual or joint contracts with any
50 entity where such contract will result in expedited homeless project
51 development, and including, without deposit to the homeless housing
52 and assistance account, payments to any entity for technical assist-
53 ance required to approve contracts. Notwithstanding any inconsistent
54 provision of law, up to two percent of the appropriation for any
55 fiscal year may be used to pay for technical assistance in support
56 of project development and operation, support services development,
57 architecture and engineering, legal services and financial services
58 and may be provided by individuals and not-for-profit or business
59 corporations. No funds shall be expended from this appropriation
60 until the director of the budget has approved a financial plan
61 submitted by the office of temporary and disability assistance on

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE
CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1 behalf of the homeless housing assistance program in such detail as
 2 required by the budget director (270308G5)
 3 25,000,000 (re. \$23,228,000)
 4 For the development of permanent, emergency and transitional housing
 5 for persons with AIDS in accordance with article 2-A of the social
 6 services law; provided, however, that if an insufficient number of
 7 viable proposals for persons with AIDS are received, the balance of
 8 funding can be used for the development of permanent, emergency and
 9 transitional housing for other priority need populations as deter-
 10 mined by the commissioner of the office of temporary and disability
 11 assistance and approved by the director of the budget. Notwith-
 12 standing any inconsistent provision of law, up to two percent of the
 13 appropriation for any fiscal year may be used to pay for technical
 14 assistance in support of project development and operation, support
 15 services development, architecture and engineering, legal services
 16 and financial services and may be provided by individuals and not-
 17 for-profit or business corporations (270808G5)
 18 5,000,000 (re. \$5,000,000)
 19

20 By chapter 55, section 1, of the laws of 2008, as transferred and
 21 amended by chapter 53, section 1, of the laws of 2009:

22 For services and expenses, including the payments on contracts
 23 executed prior to April 1, 2008, related to implementing the
 24 provisions of the homeless housing and assistance program in
 25 accordance with title 1 of article 2-A of the social services law,
 26 including costs incurred through individual or joint contracts with
 27 any entity where such contract will result in expedited homeless
 28 project development, and including, without deposit to the homeless
 29 housing and assistance account, payments to any entity for technical
 30 assistance required to approve contracts. Notwithstanding any
 31 inconsistent provision of law, up to two percent of the
 32 appropriation for any fiscal year may be used to pay for technical
 33 assistance in support of project development and operation, support
 34 services development, architecture and engineering, legal services
 35 and financial services and may be provided by individuals and not-
 36 for-profit or business corporations. No funds shall be expended from
 37 this appropriation until the director of the budget has approved a
 38 financial plan submitted by the office of temporary and disability
 39 assistance on behalf of the homeless housing assistance program in
 40 such detail as required by the budget director (08140807)
 41 6,500,000 (re. \$6,500,000)
 42

43 By chapter 53, section 1, of the laws of 2007:

44 For services and expenses, including the payments on contracts
 45 executed prior to April 1, 2007, related to implementing the
 46 provisions of the homeless housing and assistance program in accord-
 47 ance with title 1 of article 2-A of the social services law, includ-
 48 ing costs incurred through individual or joint contracts with any
 49 entity where such contract will result in expedited homeless project
 50 development, and including, without deposit to the homeless housing
 51 and assistance account, payments to any entity for technical assist-
 52 ance required to approve contracts. No funds shall be expended from
 53 this appropriation until the director of the budget has approved a
 54 financial plan submitted by the office of temporary and disability
 55 assistance on behalf of the homeless housing assistance program in
 56 such detail as required by the budget director (270307G5)
 57 25,000,000 (re. \$23,252,000)
 58 For the development of permanent, emergency and transitional housing
 59 for persons with AIDS in accordance with article 2-A of the social
 60 services law; provided, however, that if an insufficient number of
 61 viable proposals for persons with AIDS are received, the balance of

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE
CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1 funding can be used for the development of permanent, emergency and
2 transitional housing for other priority need populations as deter-
3 mined by the commissioner of the office of temporary and disability
4 assistance and approved by the director of the budget (270807G5) ...
5 5,000,000 (re. \$5,000,000)
6

7 By chapter 53, section 1, of the laws of 2006:

8 For services and expenses, including the payments on contracts
9 executed prior to April 1, 2006, related to implementing the
10 provisions of the homeless housing and assistance program in accord-
11 ance with title 1 of article 2-A of the social services law, includ-
12 ing costs incurred through individual or joint contracts with any
13 entity where such contract will result in expedited homeless project
14 development, and including, without deposit to the homeless housing
15 and assistance account, payments to any entity for technical assist-
16 ance required to approve contracts. No funds shall be expended from
17 this appropriation until the director of the budget has approved a
18 financial plan submitted by the office of temporary and disability
19 assistance on behalf of the homeless housing assistance program in
20 such detail as required by the budget director (270306G5)
21 25,000,000 (re. \$19,961,000)
22

HIGHER EDUCATION SERVICES CORPORATION

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund - State and Local	843,566,000	31,163,000
6 Special Revenue Funds - Federal	65,800,000	74,764,000
7 Special Revenue Funds - Other	122,247,000	0
8	-----	-----
9 All Funds	1,031,613,000	105,927,000
10	=====	=====

11 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

Fund Type	State Operations	Aid to Localities	Capital Projects	Total
17 GF-St/Local	10,000,000	833,566,000	0	843,566,000
18 SR-Federal	10,000,000	55,800,000	0	65,800,000
19 SR-Other	100,047,000	22,200,000	0	122,247,000
20	-----	-----	-----	-----
21 All Funds	120,047,000	911,566,000	0	1,031,613,000
22	=====	=====	=====	=====

23 SCHEDULE

26 ADMINISTRATION PROGRAM	48,998,000
27	-----
28	
29 Special Revenue Funds - Other / State Operations	
30 Miscellaneous Special Revenue Fund - 339	
31 HESC-Insurance Premium Payments Account	
32	
33 PERSONAL SERVICE	
34	
35 Personal service--regular	15,629,000
36 Holiday/overtime compensation	214,000
37	-----
38 Amount available for personal service	15,843,000
39	-----
40	
41 NONPERSONAL SERVICE	
42	
43 Supplies and materials	453,000
44 Travel	177,000
45 Contractual services	13,964,000
46 Equipment	700,000
47 Fringe benefits	16,692,000
48 Indirect costs	1,169,000
49	-----
50 Amount available for nonpersonal service..	33,155,000
51	-----
52 Program account subtotal	48,998,000
53	-----
54	
55 DIVISION OF GUARANTEED LOAN PROGRAMS	50,799,000
56	-----
57	
58 Special Revenue Funds - Federal / State Operations	
59 Federal Department of Education Fund - 267	
60 HESC-Gaining Early Awareness and Readiness for Under-	
61 graduate Programs (GEAR UP) Account	
62	

HIGHER EDUCATION SERVICES CORPORATION

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1	For services and expenses including current		
2	and prior year refunds related to the		
3	administration for GEAR UP. A portion of		
4	the amount appropriated herein may be		
5	suballocated to the state education		
6	department for costs related to adminis-		
7	tration of this program	5,000,000	
8		-----	
9	Program account subtotal	5,000,000	
10		-----	
11			
12	Special Revenue Funds - Other / State Operations		
13	Miscellaneous Special Revenue Fund - 339		
14	HESC-Insurance Premium Payments Account		
15			
16			
17			
18	Personal service--regular	21,084,000	
19	Holiday/overtime compensation	794,000	
20		-----	
21	Amount available for personal service	21,878,000	
22		-----	
23			
24			
25			
26	Supplies and materials	63,000	
27	Travel	213,000	
28	Contractual services	23,433,000	
29	Equipment	212,000	
30		-----	
31	Amount available for nonpersonal service..	23,921,000	
32		-----	
33	Program account subtotal	45,799,000	
34		-----	
35			
36	STUDENT GRANT AND AWARD PROGRAMS	916,566,000	
37		-----	
38			
39	General Fund / Aid to Localities		
40	Local Assistance Account - 001		
41			
42	For tuition assistance awards, including		
43	part-time TAP, provided to eligible		
44	students as defined in section 667 of the		
45	education law and as further defined in		
46	rules and regulations adopted by the		
47	regents upon the recommendation of the		
48	commissioner of education and distributed		
49	in accordance with rules and regulations		
50	adopted by the trustees of the higher		
51	education services corporation upon the		
52	recommendation of the president and		
53	approval of the director of the budget.		
54	The moneys hereby appropriated shall be		
55	available for expenses already accrued or		
56	to accrue and shall include refunds,		
57	reimbursements, credits and moneys		
58	received by the higher education services		
59	corporation as repayments of past tuition		
60	assistance program disbursements in		
61	accordance with audit allowances, upon		
62	approval of the director of the budget,		

HIGHER EDUCATION SERVICES CORPORATION

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1 for transfer to the federal department of
2 education fund appropriation of the state
3 grant programs in order to reduce state
4 cost should additional federal assistance
5 become available in the 2010-2011 state
6 fiscal year.

7 Notwithstanding any other provision of law,
8 during the fiscal year commencing April 1,
9 2010, additional awards due and payable to
10 eligible students for accelerated study
11 shall be deferred until October 1, 2011.
12 Such additional awards shall be adjusted
13 on a pro rata basis pursuant to section
14 667 of the education law. However, nothing
15 contained herein shall prevent the payment
16 of such awards prior to October 1, 2011
17 should additional funds be provided there-
18 for.

19 Notwithstanding subdivision 3 of section 667
20 of the education law, funds appropriated
21 herein shall be made available for awards
22 in the 2010-2011 academic year, provided
23 that no awards shall exceed \$4,000 for
24 undergraduate students enrolled in a
25 program of study at a public or non-public
26 degree-granting institution that does not
27 offer a program of study that leads to a
28 baccalaureate degree, or at a registered
29 not-for-profit business school qualified
30 for tax exemption under section 501(c)(3)
31 of the internal revenue code for federal
32 income tax purposes that does not offer a
33 program of study that leads to a
34 baccalaureate degree; provided further
35 that, if this chapter appropriates
36 sufficient additional funds for the
37 specified purpose of permitting such
38 students to remain on the current tuition
39 assistance program award schedule, then
40 the provisions of this paragraph shall not
41 apply and shall be considered null and
42 void as of March 31, 2010.

43 Notwithstanding subdivision 3 of section 667
44 of the education law, funds appropriated
45 herein shall be made available for awards
46 in the 2010-2011 academic year, provided
47 that each award shall be reduced by a
48 total of \$75 or by the actual award when
49 such award is less than \$75. Such award
50 reduction shall be applied proportionately
51 to reduce awards for each semester,
52 trimester, quarter or other term of
53 attendance during which a student receives
54 an award in the academic year; provided
55 further that, if this chapter appropriates
56 sufficient additional funds for the
57 specified purpose of permitting the
58 restoration of \$75 to each tuition
59 assistance program award or the actual
60

HIGHER EDUCATION SERVICES CORPORATION

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1 award when such award is less than \$75,
2 then the provisions of this paragraph
3 shall not apply and shall be considered
4 null and void as of March 31, 2010.

5 Notwithstanding subdivision 1 of section 663
6 of the education law, funds appropriated
7 herein shall be made available for awards
8 in the 2010-2011 academic year, provided
9 that any pension and annuity income
10 excluded for purposes of taxation pursuant
11 to paragraph 3-a of subsection c of
12 section 612 of tax law shall be included
13 in the definition of income for purposes
14 of such subdivision; provided further
15 that, if this chapter appropriates
16 sufficient additional funds for the
17 specified purpose of permitting the
18 exclusion of pension and annuity income
19 for purposes of taxation pursuant to
20 paragraph 3-a of subsection c of section
21 612 of tax law in the definition of income
22 for purposes of subdivision 1 of section
23 663 of the education law, then the
24 provisions of this paragraph shall not
25 apply and shall be considered null and
26 void as of March 31, 2010.

27 Notwithstanding subdivision 6 of section 665
28 of the education law, funds appropriated
29 herein shall be made available for awards
30 in the 2010-2011 academic year, provided
31 however, that for students not enrolled in
32 a program of remedial study approved by
33 the commissioner first receiving aid in
34 2007-2008, and thereafter, and enrolled in
35 four-year or five-year undergraduate
36 programs whose terms are organized in
37 semesters, awards shall not be made
38 available from the amounts appropriated
39 herein to any student who fails to make
40 satisfactory progress toward the
41 completion of the program's academic
42 requirements, measured by accruing the
43 following minimum number of credits and
44 grade point average to maintain
45 eligibility for awards provided in
46 accordance with section 667 of the
47 education law, as follows: 6 credits and a
48 1.5 grade point average prior to being
49 certified for the second semester payment;
50 15 credits and a 1.8 grade point average
51 prior to being certified for the third
52 semester payment; 30 credits and a 2.0
53 grade point average prior to being
54 certified for the fourth semester payment;
55 45 credits and a 2.0 grade point average
56 prior to being certified for the fifth
57 semester payment; 60 credits and a 2.0
58 grade point average prior to being
59 certified for the sixth semester payment;
60 75 credits and a 2.0 grade point average
61 prior to being certified for the seventh
62 semester payment; 90 credits and a 2.0

HIGHER EDUCATION SERVICES CORPORATION

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1 grade point average prior to being
2 certified for the eighth semester payment;
3 105 credits and a 2.0 grade point average
4 prior to being certified for the ninth
5 semester payment; and 120 credits and a
6 2.0 grade point average prior to being
7 certified for the tenth semester payment;
8 provided further that, if this chapter
9 appropriates sufficient additional funds
10 for the specified purpose of permitting
11 non-remedial students to remain on the
12 current academic standards schedule for
13 tuition assistance program award purposes,
14 then the provisions of this paragraph
15 shall not apply and shall be considered
16 null and void as of March 31, 2010.

17 Notwithstanding subdivision 6 of section 665
18 of the education law, funds appropriated
19 herein shall be made available for awards
20 in the 2010-2011 academic year, provided
21 however, that for students not enrolled in
22 a program of remedial study approved by
23 the commissioner first receiving aid in
24 2007-2008, and thereafter, and enrolled in
25 two-year undergraduate programs whose
26 terms are organized in semesters, awards
27 shall not be made available from the
28 amounts appropriated herein to any student
29 who fails to make satisfactory progress
30 toward the completion of the program's
31 academic requirements, measured by
32 accruing the following minimum number of
33 credits and grade point average to
34 maintain eligibility for awards provided
35 in accordance with section 667 of the
36 education law, as follows: 6 credits and a
37 1.5 grade point average prior to being
38 certified for the second semester payment;
39 15 credits and a 1.8 grade point average
40 prior to being certified for the third
41 semester payment; 30 credits and a 2.0
42 grade point average prior to being
43 certified for the fourth semester payment;
44 45 credits and a 2.0 grade point average
45 prior to being certified for the fifth
46 semester payment; and 60 credits and a 2.0
47 grade point average prior to being
48 certified for the sixth semester payment;
49 provided further that, if this chapter
50 appropriates sufficient additional funds
51 for the specified purpose of permitting
52 non-remedial students to remain on the
53 current academic standards schedule for
54 tuition assistance program award purposes,
55 then the provisions of this paragraph
56 shall not apply and shall be considered
57 null and void as of March 31, 2010.

58 Notwithstanding subdivision 6 of section 665
59 of the education law, funds appropriated
60 herein shall be made available for awards
61 in the 2010-2011 academic year, provided
62 however, that for students not enrolled in

HIGHER EDUCATION SERVICES CORPORATION

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1 a program of remedial study approved by
2 the commissioner first receiving aid in
3 2007-2008, and thereafter, and enrolled in
4 four-year or five-year undergraduate
5 programs whose terms are organized in
6 trimesters, awards shall not be made
7 available from the amounts appropriated
8 herein to any student who fails to make
9 satisfactory progress toward the
10 completion of the program's academic
11 requirements, measured by accruing the
12 following minimum number of credits and
13 grade point average to maintain
14 eligibility for awards provided in
15 accordance with section 667 of the
16 education law, as follows: 4 credits and a
17 1.3 grade point average prior to being
18 certified for the second trimester
19 payment; 10 credits and a 1.5 grade point
20 average prior to being certified for the
21 third trimester payment; 15 credits and a
22 1.8 grade point average prior to being
23 certified for the fourth trimester
24 payment; 25 credits and a 1.8 grade point
25 average prior to being certified for the
26 fifth trimester payment; 35 credits and a
27 2.0 grade point average prior to being
28 certified for the sixth trimester payment;
29 45 credits and a 2.0 grade point average
30 prior to being certified for the seventh
31 trimester payment; 55 credits and a 2.0
32 grade point average prior to being
33 certified for the eighth trimester
34 payment; 65 credits and a 2.0 grade point
35 average prior to being certified for the
36 ninth trimester payment; 75 credits and a
37 2.0 grade point average prior to being
38 certified for the tenth trimester payment;
39 85 credits and a 2.0 grade point average
40 prior to being certified for the eleventh
41 trimester payment; 95 credits and a 2.0
42 grade point average prior to being
43 certified for the twelfth trimester
44 payment; 105 credits and a 2.0 grade point
45 average prior to being certified for the
46 thirteenth trimester payment; 115 credits
47 and a 2.0 grade point average prior to
48 being certified for the fourteenth
49 trimester payment; and 120 credits and a
50 2.0 grade point average prior to being
51 certified for the fifteenth trimester
52 payment; provided further that, if this
53 chapter appropriates sufficient additional
54 funds for the specified purpose of
55 permitting non-remedial students to remain
56 on the current academic standards schedule
57 for tuition assistance program award
58 purposes, then the provisions of this
59 paragraph shall not apply and shall be
60 considered null and void as of March 31,
61 2010.

HIGHER EDUCATION SERVICES CORPORATION

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1 Notwithstanding subdivision 6 of section 665
2 of the education law, funds appropriated
3 herein shall be made available for awards
4 in the 2010-2011 academic year, provided
5 however, that for students not enrolled in
6 a program of remedial study approved by
7 the commissioner first receiving aid in
8 2007-2008, and thereafter, and enrolled in
9 two-year undergraduate programs whose
10 terms are organized in trimesters, awards
11 shall not be made available from the
12 amounts appropriated herein to any student
13 who fails to make satisfactory progress
14 toward the completion of the program's
15 academic requirements, measured by
16 accruing the following minimum number of
17 credits and grade point average to
18 maintain eligibility for awards provided
19 in accordance with section 667 of the
20 education law, as follows: 2 credits and a
21 1.3 grade point average prior to being
22 certified for the second trimester
23 payment; 6 credits and a 1.5 grade point
24 average prior to being certified for the
25 third trimester payment; 15 credits and a
26 1.8 grade point average prior to being
27 certified for the fourth trimester
28 payment; 25 credits and a 1.8 grade point
29 average prior to being certified for the
30 fifth trimester payment; 35 credits and a
31 2.0 grade point average prior to being
32 certified for the sixth trimester payment;
33 45 credits and a 2.0 grade point average
34 prior to being certified for the seventh
35 trimester payment; 55 credits and a 2.0
36 grade point average prior to being
37 certified for the eighth trimester
38 payment; and 60 credits and a 2.0 grade
39 point average prior to being certified for
40 the ninth trimester payment; provided
41 further that, if this chapter appropriates
42 sufficient additional funds for the
43 specified purpose of permitting non-
44 remedial students to remain on the current
45 academic standards schedule for tuition
46 assistance program award purposes, then
47 the provisions of this paragraph shall not
48 apply and shall be considered null and
49 void as of March 31, 2010.

50 Notwithstanding any provision of law to the
51 contrary, funds appropriated herein shall
52 be made available for awards in the 2010-
53 2011 academic year provided that no award
54 shall be made available from the amounts
55 appropriated herein to any student
56 enrolled in a program of graduate study;
57 provided further that, if this chapter
58 appropriates sufficient additional funds
59 for the specified purpose of permitting
60 tuition assistance program awards for
61 students enrolled in a program of graduate
62

HIGHER EDUCATION SERVICES CORPORATION

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1 study, then the provisions of this
2 paragraph shall not apply and shall be
3 considered null and void as of March 31,
4 2010.

5 Notwithstanding subdivision 6 of section 661
6 of the education law, funds appropriated
7 herein shall be made available for awards
8 in the 2010-2011 academic year provided
9 that a student who is in default on a
10 student loan made under any statutory New
11 York state or federal education loan
12 program shall be ineligible to receive any
13 award or loan pursuant to section 667 of
14 the education law until the student cures
15 the default status pursuant to applicable
16 law and regulation, and provided further
17 that a student who has failed to comply
18 with the terms of any service condition
19 imposed by an award made pursuant to
20 section 667 of the education law or has
21 failed to repay an award made as required
22 by paragraph a of subdivision 4 of section
23 665 of the education law, shall be
24 ineligible to receive any award or loan
25 pursuant to section 667 of the education
26 law so long as such failure to comply or
27 repay continues; provided further that, if
28 this chapter appropriates sufficient
29 additional funds for the specified purpose
30 of permitting such students to remain
31 eligible to receive a tuition assistance
32 program award, then the provisions of this
33 paragraph shall not apply and shall be
34 considered null and void as of March 31,
35 2010.

36 Notwithstanding item 1 of clause A of
37 subparagraph i of paragraph a of
38 subdivision 3 of section 667 of the
39 education law, tuition assistance program
40 awards for students who have been granted
41 exclusion of parental income who have a
42 spouse but no other dependent shall be
43 calculated in accordance with the award
44 schedule pursuant to subparagraph iii of
45 paragraph a of subdivision 3 of section
46 667 of the education law, except that the
47 base amount, as determined in subparagraph
48 i of such paragraph, shall be reduced by 7
49 percent of excess over \$7,000 if the
50 amount of income is \$7,000 or more, but
51 less than \$11,000, and except that such
52 base amount shall be reduced by \$280 plus
53 ten percent of excess over \$11,000 if the
54 amount of income is \$11,000 or more, but
55 less than \$18,000, and except that such
56 base amount shall be reduced by \$980 plus
57 12 percent of excess over \$18,000 if the
58 amount of income is \$18,000 or more, but
59 not more than \$40,000, and except that
60 there shall be no tuition assistance
61 program award for such students if the
62 amount of income is \$40,000 or more;

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1 provided further that, if this chapter
2 appropriates sufficient additional funds
3 for the specified purpose of providing
4 that the tuition assistance award
5 calculation for students who have been
6 granted exclusion of parental income who
7 have a spouse but no other dependent to be
8 calculated in accordance with the award
9 schedule pursuant to item 1 of clause A of
10 subparagraph i of paragraph a of
11 subdivision 3 of section 667 of the
12 education law, then the provisions of this
13 paragraph shall not apply and shall be
14 considered null and void as of March 31,
15 2010 825,048,000

16 Less an amount to be appropriated from the
17 federal department of education fund -
18 state stabilization fund - other govern-
19 mental services account as funded by the
20 American recovery and reinvestment act of
21 2009 for tuition assistance awards (49,900,000)

22 For the payment of tuition awards to part-
23 time students pursuant to section 666 of
24 the education law, as amended by chapter
25 947 of the laws of 1990 14,357,000

26 For the payment of scholarship awards
27 including New York state math and science
28 teaching initiative scholarship pursuant
29 to section 669-d of the education law,
30 veteran's tuition assistance program
31 pursuant to section 669-a of the education
32 law, military enhanced recognition, incen-
33 tive and tribute (MERIT) scholarships
34 pursuant to section 668-e of the education
35 law, world trade center memorial scholar-
36 ships pursuant to section 668-d of the
37 education law, memorial scholarships for
38 children and spouses of deceased fire-
39 fighters, volunteer firefighters and
40 police officers, peace officers and emer-
41 gency medical service workers pursuant to
42 section 668-b of the education law, Ameri-
43 can airlines flight 587 memorial scholar-
44 ships and program grants pursuant to
45 section 668-f of the education law, schol-
46 arships for academic excellence pursuant
47 to section 670-b of the education law,
48 regents health care opportunity scholar-
49 ships pursuant to section 678 of the
50 education law, regents professional oppor-
51 tunity scholarships pursuant to section
52 679 of the education law, regents awards
53 for children of deceased and disabled
54 veterans pursuant to section 668 of the
55 education law, regents physician loan
56 forgiveness awards pursuant to section 677
57 of the education law, volunteer recruit-
58 ment service scholarships pursuant to
59 section 669-c of the education law, and
60 Continental Airline flight 3407 memorial
61 scholarships pursuant to section 668-g of
62 the education law.

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1 Notwithstanding the provisions of any other
2 law to the contrary, for state fiscal year
3 2010-2011 the liabilities of the state and
4 the amounts to be distributed or otherwise
5 expended by the state, pursuant to
6 sections 668, 668-b, 668-d, 668-e, 668-f,
7 668-g, 669-a, 669-c, 669-d, 670-b, 677,
8 678 and 679 of the education law shall be
9 determined by first calculating the
10 amounts of the expenditures or other
11 liabilities pursuant to such law, and then
12 reducing the amounts so calculated by two
13 percent of such amount.

14 Notwithstanding any other provision of law,
15 no portion of this appropriation is avail-
16 able for payment of regents college schol-
17 arships, regents professional education in
18 nursing scholarships, empire state chal-
19 lenger scholarships for teachers, empire
20 state challenger fellowships for teachers,
21 or empire state scholarships of excel-
22 lence. Notwithstanding any other provision
23 of law, no portion of this appropriation
24 is available for the payment of interest
25 on federal loans on behalf of students
26 ineligible to have such payment paid by
27 the federal government 39,150,000

28 For payment of scholarship and loan forgive-
29 ness awards of the senator Patricia K.
30 McGee nursing faculty scholarship program
31 and the nursing faculty loan forgiveness
32 incentive program awarded pursuant to
33 chapter 63 of the laws of 2005 as amended
34 by chapters 161 and 746 of the laws of
35 2005. Notwithstanding the provisions of
36 any other law to the contrary, for state
37 fiscal year 2010-2011 the liabilities of
38 the state and the amounts to be distrib-
39 uted or otherwise expended by the state,
40 pursuant to sections 679-c and 679-d of
41 the education law shall be determined by
42 first calculating the amounts of the
43 expenditures or other liabilities pursuant
44 to such law, and then reducing the amounts
45 so calculated by two percent of such
46 amount 3,933,000

47 For payment of loan forgiveness awards of
48 the regents licensed social worker loan
49 forgiveness program awarded pursuant to
50 chapter 57 of the laws of 2005 as amended
51 by chapter 161 of the laws of 2005.
52 Notwithstanding the provisions of any
53 other law to the contrary, for state
54 fiscal year 2010-2011 the liability of the
55 state and the amount to be distributed or
56 otherwise expended by the state, pursuant
57 to section 679-a of the education law
58 shall be determined by first calculating
59 the amount of the expenditure or other
60 liability pursuant to such law, and then
61

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1	reducing the amount so calculated by two	
2	percent of such amount	978,000
3		-----
4	Program account subtotal	833,566,000
5		-----

6
7 Special Revenue Funds - Federal / Aid to Localities
8 Federal Department of Education Fund - 267

9
10 For payment of tuition assistance.
11 Notwithstanding subdivision 3 of section 667
12 of the education law, funds appropriated
13 herein shall be made available for awards
14 in the 2010-2011 academic year, provided
15 that no awards shall exceed \$4,000 for
16 undergraduate students enrolled in a
17 program of study at a public or non-public
18 degree-granting institution that does not
19 offer a program of study that leads to a
20 baccalaureate degree, or at a registered
21 not-for-profit business school qualified
22 for tax exemption under section 501(c)(3)
23 of the internal revenue code for federal
24 income tax purposes that does not offer a
25 program of study that leads to a
26 baccalaureate degree; provided further
27 that, if this chapter appropriates
28 sufficient additional funds for the
29 specified purpose of permitting such
30 students to remain on the current tuition
31 assistance program award schedule, then
32 the provisions of this paragraph shall not
33 apply and shall be considered null and
34 void as of March 31, 2010.

35 Notwithstanding subdivision 3 of section 667
36 of the education law, funds appropriated
37 herein shall be made available for awards
38 in the 2010-2011 academic year, provided
39 that each award shall be reduced by a
40 total of \$75 or by the actual award when
41 such award is less than \$75. Such award
42 reduction shall be applied proportionately
43 to reduce awards for each semester,
44 trimester, quarter or other term of
45 attendance during which a student receives
46 an award in the academic year; provided
47 further that, if this chapter appropriates
48 sufficient additional funds for the
49 specified purpose of permitting the
50 restoration of \$75 to each tuition
51 assistance program award or the actual
52 award when such award is less than \$75,
53 then the provisions of this paragraph
54 shall not apply and shall be considered
55 null and void as of March 31, 2010.

56 Notwithstanding subdivision 1 of section 663
57 of the education law, funds appropriated
58 herein shall be made available for awards
59 in the 2010-2011 academic year, provided
60 that any pension and annuity income
61 excluded for purposes of taxation pursuant
62 to paragraph 3-a of subsection c of

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1 section 612 of tax law shall be included
2 in the definition of income for purposes
3 of such subdivision; provided further
4 that, if this chapter appropriates
5 sufficient additional funds for the
6 specified purpose of permitting the
7 exclusion of pension and annuity income
8 for purposes of taxation pursuant to
9 paragraph 3-a of subsection c of section
10 612 of tax law in the definition of income
11 for purposes of subdivision 1 of section
12 663 of the education law, then the
13 provisions of this paragraph shall not
14 apply and shall be considered null and
15 void as of March 31, 2010.

16 Notwithstanding subdivision 6 of section 665
17 of the education law, funds appropriated
18 herein shall be made available for awards
19 in the 2010-2011 academic year, provided
20 however, that for students not enrolled in
21 a program of remedial study approved by
22 the commissioner first receiving aid in
23 2007-2008, and thereafter, and enrolled in
24 four-year or five-year undergraduate
25 programs whose terms are organized in
26 semesters, awards shall not be made
27 available from the amounts appropriated
28 herein to any student who fails to make
29 satisfactory progress toward the
30 completion of the program's academic
31 requirements, measured by accruing the
32 following minimum number of credits and
33 grade point average to maintain
34 eligibility for awards provided in
35 accordance with section 667 of the
36 education law, as follows: 6 credits and a
37 1.5 grade point average prior to being
38 certified for the second semester payment;
39 15 credits and a 1.8 grade point average
40 prior to being certified for the third
41 semester payment; 30 credits and a 2.0
42 grade point average prior to being
43 certified for the fourth semester payment;
44 45 credits and a 2.0 grade point average
45 prior to being certified for the fifth
46 semester payment; 60 credits and a 2.0
47 grade point average prior to being
48 certified for the sixth semester payment;
49 75 credits and a 2.0 grade point average
50 prior to being certified for the seventh
51 semester payment; 90 credits and a 2.0
52 grade point average prior to being
53 certified for the eighth semester payment;
54 105 credits and a 2.0 grade point average
55 prior to being certified for the ninth
56 semester payment; and 120 credits and a
57 2.0 grade point average prior to being
58 certified for the tenth semester payment;
59 provided further that, if this chapter
60 appropriates sufficient additional funds
61 for the specified purpose of permitting
62 non-remedial students to remain on the

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1 current academic standards schedule for
2 tuition assistance program award purposes,
3 then the provisions of this paragraph
4 shall not apply and shall be considered
5 null and void as of March 31, 2010.

6 Notwithstanding subdivision 6 of section 665
7 of the education law, funds appropriated
8 herein shall be made available for awards
9 in the 2010-2011 academic year, provided
10 however, that for students not enrolled in
11 a program of remedial study approved by
12 the commissioner first receiving aid in
13 2007-2008, and thereafter, and enrolled in
14 two-year undergraduate programs whose
15 terms are organized in semesters, awards
16 shall not be made available from the
17 amounts appropriated herein to any student
18 who fails to make satisfactory progress
19 toward the completion of the program's
20 academic requirements, measured by
21 accruing the following minimum number of
22 credits and grade point average to
23 maintain eligibility for awards provided
24 in accordance with section 667 of the
25 education law, as follows: 6 credits and a
26 1.5 grade point average prior to being
27 certified for the second semester payment;
28 15 credits and a 1.8 grade point average
29 prior to being certified for the third
30 semester payment; 30 credits and a 2.0
31 grade point average prior to being
32 certified for the fourth semester payment;
33 45 credits and a 2.0 grade point average
34 prior to being certified for the fifth
35 semester payment; and 60 credits and a 2.0
36 grade point average prior to being
37 certified for the sixth semester payment;
38 provided further that, if this chapter
39 appropriates sufficient additional funds
40 for the specified purpose of permitting
41 non-remedial students to remain on the
42 current academic standards schedule for
43 tuition assistance program award purposes,
44 then the provisions of this paragraph
45 shall not apply and shall be considered
46 null and void as of March 31, 2010.

47 Notwithstanding subdivision 6 of section 665
48 of the education law, funds appropriated
49 herein shall be made available for awards
50 in the 2010-2011 academic year, provided
51 however, that for students not enrolled in
52 a program of remedial study approved by
53 the commissioner first receiving aid in
54 2007-2008, and thereafter, and enrolled in
55 four-year or five-year undergraduate
56 programs whose terms are organized in
57 trimesters, awards shall not be made
58 available from the amounts appropriated
59 herein to any student who fails to make
60 satisfactory progress toward the
61 completion of the program's academic
62 requirements, measured by accruing the

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1 following minimum number of credits and
2 grade point average to maintain
3 eligibility for awards provided in
4 accordance with section 667 of the
5 education law, as follows: 4 credits and a
6 1.3 grade point average prior to being
7 certified for the second trimester
8 payment; 10 credits and a 1.5 grade point
9 average prior to being certified for the
10 third trimester payment; 15 credits and a
11 1.8 grade point average prior to being
12 certified for the fourth trimester
13 payment; 25 credits and a 1.8 grade point
14 average prior to being certified for the
15 fifth trimester payment; 35 credits and a
16 2.0 grade point average prior to being
17 certified for the sixth trimester payment;
18 45 credits and a 2.0 grade point average
19 prior to being certified for the seventh
20 trimester payment; 55 credits and a 2.0
21 grade point average prior to being
22 certified for the eighth trimester
23 payment; 65 credits and a 2.0 grade point
24 average prior to being certified for the
25 ninth trimester payment; 75 credits and a
26 2.0 grade point average prior to being
27 certified for the tenth trimester payment;
28 85 credits and a 2.0 grade point average
29 prior to being certified for the eleventh
30 trimester payment; 95 credits and a 2.0
31 grade point average prior to being
32 certified for the twelfth trimester
33 payment; 105 credits and a 2.0 grade point
34 average prior to being certified for the
35 thirteenth trimester payment; 115 credits
36 and a 2.0 grade point average prior to
37 being certified for the fourteenth
38 trimester payment; and 120 credits and a
39 2.0 grade point average prior to being
40 certified for the fifteenth trimester
41 payment; provided further that, if this
42 chapter appropriates sufficient additional
43 funds for the specified purpose of
44 permitting non-remedial students to remain
45 on the current academic standards schedule
46 for tuition assistance program award
47 purposes, then the provisions of this
48 paragraph shall not apply and shall be
49 considered null and void as of March 31,
50 2010.

51 Notwithstanding subdivision 6 of section 665
52 of the education law, funds appropriated
53 herein shall be made available for awards
54 in the 2010-2011 academic year, provided
55 however, that for students not enrolled in
56 a program of remedial study approved by
57 the commissioner first receiving aid in
58 2007-2008, and thereafter, and enrolled in
59 two-year undergraduate programs whose
60 terms are organized in trimesters, awards
61 shall not be made available from the
62 amounts appropriated herein to any student

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1 who fails to make satisfactory progress
2 toward the completion of the program's
3 academic requirements, measured by
4 accruing the following minimum number of
5 credits and grade point average to
6 maintain eligibility for awards provided
7 in accordance with section 667 of the
8 education law, as follows: 2 credits and a
9 1.3 grade point average prior to being
10 certified for the second trimester
11 payment; 6 credits and a 1.5 grade point
12 average prior to being certified for the
13 third trimester payment; 15 credits and a
14 1.8 grade point average prior to being
15 certified for the fourth trimester
16 payment; 25 credits and a 1.8 grade point
17 average prior to being certified for the
18 fifth trimester payment; 35 credits and a
19 2.0 grade point average prior to being
20 certified for the sixth trimester payment;
21 45 credits and a 2.0 grade point average
22 prior to being certified for the seventh
23 trimester payment; 55 credits and a 2.0
24 grade point average prior to being
25 certified for the eighth trimester
26 payment; and 60 credits and a 2.0 grade
27 point average prior to being certified for
28 the ninth trimester payment; provided
29 further that, if this chapter appropriates
30 sufficient additional funds for the
31 specified purpose of permitting non-
32 remedial students to remain on the current
33 academic standards schedule for tuition
34 assistance program award purposes, then
35 the provisions of this paragraph shall not
36 apply and shall be considered null and
37 void as of March 31, 2010.

38 Notwithstanding any provision of law to the
39 contrary, funds appropriated herein shall
40 be made available for awards in the 2010-
41 2011 academic year provided that no award
42 shall be made available from the amounts
43 appropriated herein to any student
44 enrolled in a program of graduate study;
45 provided further that, if this chapter
46 appropriates sufficient additional funds
47 for the specified purpose of permitting
48 tuition assistance program awards for
49 students enrolled in a program of graduate
50 study, then the provisions of this
51 paragraph shall not apply and shall be
52 considered null and void as of March 31,
53 2010.

54 Notwithstanding subdivision 6 of section 661
55 of the education law, funds appropriated
56 herein shall be made available for awards
57 in the 2010-2011 academic year provided
58 that a student who is in default on a
59 student loan made under any statutory New
60 York state or federal education loan
61 program shall be ineligible to receive any
62 award or loan pursuant to section 667 of

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1 the education law until the student cures
2 the default status pursuant to applicable
3 law and regulation, and provided further
4 that a student who has failed to comply
5 with the terms of any service condition
6 imposed by an award made pursuant to
7 section 667 of the education law or has
8 failed to repay an award made as required
9 by paragraph a of subdivision 4 of section
10 665 of the education law, shall be
11 ineligible to receive any award or loan
12 pursuant to section 667 of the education
13 law so long as such failure to comply or
14 repay continues; provided further that, if
15 this chapter appropriates sufficient
16 additional funds for the specified purpose
17 of permitting such students to remain
18 eligible to receive a tuition assistance
19 program award, then the provisions of this
20 paragraph shall not apply and shall be
21 considered null and void as of March 31,
22 2010.

23 Notwithstanding item 1 of clause A of
24 subparagraph i of paragraph a of
25 subdivision 3 of section 667 of the
26 education law, tuition assistance program
27 awards for students who have been granted
28 exclusion of parental income who have a
29 spouse but no other dependent shall be
30 calculated in accordance with the award
31 schedule pursuant to subparagraph iii of
32 paragraph a of subdivision 3 of section
33 667 of the education law, except that the
34 base amount, as determined in subparagraph
35 i of such paragraph, shall be reduced by 7
36 percent of excess over \$7,000 if the
37 amount of income is \$7,000 or more, but
38 less than \$11,000, and except that such
39 base amount shall be reduced by \$280 plus
40 10 percent of excess over \$11,000 if the
41 amount of income is \$11,000 or more, but
42 less than \$18,000, and except that such
43 base amount shall be reduced by \$980 plus
44 12 percent of excess over \$18,000 if the
45 amount of income is \$18,000 or more, but
46 not more than \$40,000, and except that
47 there shall be no tuition assistance
48 program award for such students if the
49 amount of income is \$40,000 or more;
50 provided further that, if this chapter
51 appropriates sufficient additional funds
52 for the specified purpose of providing
53 that the tuition assistance award
54 calculation for students who have been
55 granted exclusion of parental income who
56 have a spouse but no other dependent to be
57 calculated in accordance with the award
58 schedule pursuant to item 1 of clause A of
59 subparagraph i of paragraph a of
60 subdivision 3 of section 667 of the
61 education law, then the provisions of this
62

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1	paragraph shall not apply and shall be	
2	considered null and void as of March 31,	
3	2010	5,900,000
4		-----
5	Program fund subtotal	5,900,000
6		-----
7		
8	Special Revenue Funds - Federal / State Operations	
9	Federal Department of Education Fund - 267	
10	HESC-College Access Challenge Grant Account	
11		
12	For services and expenses of the college	
13	access challenge grant program, including	
14	tuition assistance awards	5,000,000
15		-----
16	Program account subtotal	5,000,000
17		-----

18

19 Special Revenue Funds - Federal / Aid to Localities

20 Federal Department of Education Fund - 267

21 Government Services Account

22

23 For the purposes of the state fiscal

24 stabilization fund-other governmental

25 services fund as funded by the American

26 recovery and reinvestment act of 2009.

27 Funds appropriated herein shall be subject

28 to all applicable reporting and account-

29 ability requirements contained in such

30 act.

31 Funds appropriated herein shall be available

32 for additional tuition assistance awards,

33 including part-time TAP, provided to

34 eligible students as defined in section

35 667 of the education law and as further

36 defined in rules and regulations adopted

37 by the regents upon the recommendation of

38 the commissioner of education and distrib-

39 uted in accordance with rules and regu-

40 lations adopted by the trustees of the

41 higher education services corporation upon

42 the recommendation of the president and

43 approval of the director of the budget.

44 Notwithstanding subdivision 3 of section 667

45 of the education law, funds appropriated

46 herein shall be made available for awards

47 in the 2010-2011 academic year, provided

48 that no awards shall exceed \$4,000 for

49 undergraduate students enrolled in a

50 program of study at a public or non-public

51 degree-granting institution that does not

52 offer a program of study that leads to a

53 baccalaureate degree, or at a registered

54 not-for-profit business school qualified

55 for tax exemption under section 501(c)(3)

56 of the internal revenue code for federal

57 income tax purposes that does not offer a

58 program of study that leads to a

59 baccalaureate degree; provided further

60 that, if this chapter appropriates

61 sufficient additional funds for the

62 specified purpose of permitting such

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1 students to remain on the current tuition
2 assistance program award schedule, then
3 the provisions of this paragraph shall not
4 apply and shall be considered null and
5 void as of March 31, 2010.

6 Notwithstanding subdivision 3 of section 667
7 of the education law, funds appropriated
8 herein shall be made available for awards
9 in the 2010-2011 academic year, provided
10 that each award shall be reduced by a
11 total of \$75 or by the actual award when
12 such award is less than \$75. Such award
13 reduction shall be applied proportionately
14 to reduce awards for each semester,
15 trimester, quarter or other term of
16 attendance during which a student receives
17 an award in the academic year; provided
18 further that, if this chapter appropriates
19 sufficient additional funds for the
20 specified purpose of permitting the
21 restoration of \$75 to each tuition
22 assistance program award or the actual
23 award when such award is less than \$75,
24 then the provisions of this paragraph
25 shall not apply and shall be considered
26 null and void as of March 31, 2010.

27 Notwithstanding subdivision 1 of section 663
28 of the education law, funds appropriated
29 herein shall be made available for awards
30 in the 2010-2011 academic year, provided
31 that any pension and annuity income
32 excluded for purposes of taxation pursuant
33 to paragraph 3-a of subsection c of
34 section 612 of tax law shall be included
35 in the definition of income for purposes
36 of such subdivision; provided further
37 that, if this chapter appropriates
38 sufficient additional funds for the
39 specified purpose of permitting the
40 exclusion of pension and annuity income
41 for purposes of taxation pursuant to
42 paragraph 3-a of subsection c of section
43 612 of tax law in the definition of income
44 for purposes of subdivision 1 of section
45 663 of the education law, then the
46 provisions of this paragraph shall not
47 apply and shall be considered null and
48 void as of March 31, 2010.

49 Notwithstanding subdivision 6 of section 665
50 of the education law, funds appropriated
51 herein shall be made available for awards
52 in the 2010-2011 academic year, provided
53 however, that for students not enrolled in
54 a program of remedial study approved by
55 the commissioner first receiving aid in
56 2007-2008, and thereafter, and enrolled in
57 four-year or five-year undergraduate
58 programs whose terms are organized in
59 semesters, awards shall not be made
60 available from the amounts appropriated
61 herein to any student who fails to make
62 satisfactory progress toward the

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1 completion of the program's academic
2 requirements, measured by accruing the
3 following minimum number of credits and
4 grade point average to maintain
5 eligibility for awards provided in
6 accordance with section 667 of the
7 education law, as follows: 6 credits and a
8 1.5 grade point average prior to being
9 certified for the second semester payment;
10 15 credits and a 1.8 grade point average
11 prior to being certified for the third
12 semester payment; 30 credits and a 2.0
13 grade point average prior to being
14 certified for the fourth semester payment;
15 45 credits and a 2.0 grade point average
16 prior to being certified for the fifth
17 semester payment; 60 credits and a 2.0
18 grade point average prior to being
19 certified for the sixth semester payment;
20 75 credits and a 2.0 grade point average
21 prior to being certified for the seventh
22 semester payment; 90 credits and a 2.0
23 grade point average prior to being
24 certified for the eighth semester payment;
25 105 credits and a 2.0 grade point average
26 prior to being certified for the ninth
27 semester payment; and 120 credits and a
28 2.0 grade point average prior to being
29 certified for the tenth semester payment;
30 provided further that, if this chapter
31 appropriates sufficient additional funds
32 for the specified purpose of permitting
33 non-remedial students to remain on the
34 current academic standards schedule for
35 tuition assistance program award purposes,
36 then the provisions of this paragraph
37 shall not apply and shall be considered
38 null and void as of March 31, 2010.

39 Notwithstanding subdivision 6 of section 665
40 of the education law, funds appropriated
41 herein shall be made available for awards
42 in the 2010-2011 academic year, provided
43 however, that for students not enrolled in
44 a program of remedial study approved by
45 the commissioner first receiving aid in
46 2007-2008, and thereafter, and enrolled in
47 two-year undergraduate programs whose
48 terms are organized in semesters, awards
49 shall not be made available from the
50 amounts appropriated herein to any student
51 who fails to make satisfactory progress
52 toward the completion of the program's
53 academic requirements, measured by
54 accruing the following minimum number of
55 credits and grade point average to
56 maintain eligibility for awards provided
57 in accordance with section 667 of the
58 education law, as follows: 6 credits and a
59 1.5 grade point average prior to being
60 certified for the second semester payment;
61 15 credits and a 1.8 grade point average
62 prior to being certified for the third

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1 semester payment; 30 credits and a 2.0
2 grade point average prior to being
3 certified for the fourth semester payment;
4 45 credits and a 2.0 grade point average
5 prior to being certified for the fifth
6 semester payment; and 60 credits and a 2.0
7 grade point average prior to being
8 certified for the sixth semester payment;
9 provided further that, if this chapter
10 appropriates sufficient additional funds
11 for the specified purpose of permitting
12 non-remedial students to remain on the
13 current academic standards schedule for
14 tuition assistance program award purposes,
15 then the provisions of this paragraph
16 shall not apply and shall be considered
17 null and void as of March 31, 2010.

18 Notwithstanding subdivision 6 of section 665
19 of the education law, funds appropriated
20 herein shall be made available for awards
21 in the 2010-2011 academic year, provided
22 however, that for students not enrolled in
23 a program of remedial study approved by
24 the commissioner first receiving aid in
25 2007-2008, and thereafter, and enrolled in
26 four-year or five-year undergraduate
27 programs whose terms are organized in
28 trimesters, awards shall not be made
29 available from the amounts appropriated
30 herein to any student who fails to make
31 satisfactory progress toward the
32 completion of the program's academic
33 requirements, measured by accruing the
34 following minimum number of credits and
35 grade point average to maintain
36 eligibility for awards provided in
37 accordance with section 667 of the
38 education law, as follows: 4 credits and a
39 1.3 grade point average prior to being
40 certified for the second trimester
41 payment; 10 credits and a 1.5 grade point
42 average prior to being certified for the
43 third trimester payment; 15 credits and a
44 1.8 grade point average prior to being
45 certified for the fourth trimester
46 payment; 25 credits and a 1.8 grade point
47 average prior to being certified for the
48 fifth trimester payment; 35 credits and a
49 2.0 grade point average prior to being
50 certified for the sixth trimester payment;
51 45 credits and a 2.0 grade point average
52 prior to being certified for the seventh
53 trimester payment; 55 credits and a 2.0
54 grade point average prior to being
55 certified for the eighth trimester
56 payment; 65 credits and a 2.0 grade point
57 average prior to being certified for the
58 ninth trimester payment; 75 credits and a
59 2.0 grade point average prior to being
60 certified for the tenth trimester payment;
61 85 credits and a 2.0 grade point average
62 prior to being certified for the eleventh

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STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1 trimester payment; 95 credits and a 2.0
2 grade point average prior to being
3 certified for the twelfth trimester
4 payment; 105 credits and a 2.0 grade point
5 average prior to being certified for the
6 thirteenth trimester payment; 115 credits
7 and a 2.0 grade point average prior to
8 being certified for the fourteenth
9 trimester payment; and 120 credits and a
10 2.0 grade point average prior to being
11 certified for the fifteenth trimester
12 payment; provided further that, if this
13 chapter appropriates sufficient additional
14 funds for the specified purpose of
15 permitting non-remedial students to remain
16 on the current academic standards schedule
17 for tuition assistance program award
18 purposes, then the provisions of this
19 paragraph shall not apply and shall be
20 considered null and void as of March 31,
21 2010.

22 Notwithstanding subdivision 6 of section 665
23 of the education law, funds appropriated
24 herein shall be made available for awards
25 in the 2010-2011 academic year, provided
26 however, that for students not enrolled in
27 a program of remedial study approved by
28 the commissioner first receiving aid in
29 2007-2008, and thereafter, and enrolled in
30 two-year undergraduate programs whose
31 terms are organized in trimesters, awards
32 shall not be made available from the
33 amounts appropriated herein to any student
34 who fails to make satisfactory progress
35 toward the completion of the program's
36 academic requirements, measured by
37 accruing the following minimum number of
38 credits and grade point average to
39 maintain eligibility for awards provided
40 in accordance with section 667 of the
41 education law, as follows: 2 credits and a
42 1.3 grade point average prior to being
43 certified for the second trimester
44 payment; 6 credits and a 1.5 grade point
45 average prior to being certified for the
46 third trimester payment; 15 credits and a
47 1.8 grade point average prior to being
48 certified for the fourth trimester
49 payment; 25 credits and a 1.8 grade point
50 average prior to being certified for the
51 fifth trimester payment; 35 credits and a
52 2.0 grade point average prior to being
53 certified for the sixth trimester payment;
54 45 credits and a 2.0 grade point average
55 prior to being certified for the seventh
56 trimester payment; 55 credits and a 2.0
57 grade point average prior to being
58 certified for the eighth trimester
59 payment; and 60 credits and a 2.0 grade
60 point average prior to being certified for
61 the ninth trimester payment; provided
62 further that, if this chapter appropriates

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STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1 sufficient additional funds for the
2 specified purpose of permitting non-
3 remedial students to remain on the current
4 academic standards schedule for tuition
5 assistance program award purposes, then
6 the provisions of this paragraph shall not
7 apply and shall be considered null and
8 void as of March 31, 2010.

9 Notwithstanding any provision of law to the
10 contrary, funds appropriated herein shall
11 be made available for awards in the 2010-
12 2011 academic year provided that no award
13 shall be made available from the amounts
14 appropriated herein to any student
15 enrolled in a program of graduate study;
16 provided further that, if this chapter
17 appropriates sufficient additional funds
18 for the specified purpose of permitting
19 tuition assistance program awards for
20 students enrolled in a program of graduate
21 study, then the provisions of this
22 paragraph shall not apply and shall be
23 considered null and void as of March 31,
24 2010.

25 Notwithstanding subdivision 6 of section 661
26 of the education law, funds appropriated
27 herein shall be made available for awards
28 in the 2010-2011 academic year provided
29 that a student who is in default on a
30 student loan made under any statutory New
31 York state or federal education loan
32 program shall be ineligible to receive any
33 award or loan pursuant to section 667 of
34 the education law until the student cures
35 the default status pursuant to applicable
36 law and regulation, and provided further
37 that a student who has failed to comply
38 with the terms of any service condition
39 imposed by an award made pursuant to
40 section 667 of the education law or has
41 failed to repay an award made as required
42 by paragraph a of subdivision 4 of section
43 665 of the education law, shall be
44 ineligible to receive any award or loan
45 pursuant to section 667 of the education
46 law so long as such failure to comply or
47 repay continues; provided further that, if
48 this chapter appropriates sufficient
49 additional funds for the specified purpose
50 of permitting such students to remain
51 eligible to receive a tuition assistance
52 program award, then the provisions of this
53 paragraph shall not apply and shall be
54 considered null and void as of March 31,
55 2010.

56 Notwithstanding item 1 of clause A of
57 subparagraph i of paragraph a of
58 subdivision 3 of section 667 of the
59 education law, tuition assistance program
60 awards for students who have been granted
61 exclusion of parental income who have a
62 spouse but no other dependent shall be

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1 calculated in accordance with the award
 2 schedule pursuant to subparagraph iii of
 3 paragraph a of subdivision 3 of section
 4 667 of the education law, except that the
 5 base amount, as determined in subparagraph
 6 i of such paragraph, shall be reduced by
 7 seven per centum of excess over \$7,000 if
 8 the amount of income is \$7,000 or more,
 9 but less than \$11,000, and except that
 10 such base amount shall be reduced by \$280
 11 plus 10 percent of excess over \$11,000 if
 12 the amount of income is \$11,000 or more,
 13 but less than \$18,000, and except that
 14 such base amount shall be reduced by \$980
 15 plus 12 percent of excess over \$18,000 if
 16 the amount of income is \$18,000 or more,
 17 but not more than \$40,000, and except that
 18 there shall be no tuition assistance
 19 program award for such students if the
 20 amount of income is \$40,000 or more;
 21 provided further that, if this chapter
 22 appropriates sufficient additional funds
 23 for the specified purpose of providing
 24 that the tuition assistance award
 25 calculation for students who have been
 26 granted exclusion of parental income who
 27 have a spouse but no other dependent to be
 28 calculated in accordance with the award
 29 schedule pursuant to item 1 of clause A of
 30 subparagraph i of paragraph a of
 31 subdivision 3 of section 667 of the
 32 education law, then the provisions of this
 33 paragraph shall not apply and shall be
 34 considered null and void as of March 31,
 35 2010 49,900,000
 36 -----
 37 Program account subtotal 49,900,000
 38 -----
 39

40 Special Revenue Funds - Other / Aid to Localities
 41 Miscellaneous Special Revenue Fund - 339
 42 HESC-Insurance Premium Payments Account
 43

44 For additional tuition assistance awards,
 45 including part-time TAP, provided to
 46 eligible students as defined in section
 47 667 of the education law and as further
 48 defined in rules and regulations adopted
 49 by the regents upon the recommendation of
 50 the commissioner of education and distrib-
 51 uted in accordance with rules and regu-
 52 lations adopted by the trustees of the
 53 higher education services corporation upon
 54 the recommendation of the president and
 55 approval of the director of the budget.

56 Notwithstanding subdivision 3 of section 667
 57 of the education law, funds appropriated
 58 herein shall be made available for awards
 59 in the 2010-2011 academic year, provided
 60 that no awards shall exceed \$4,000 for
 61 undergraduate students enrolled in a
 62 program of study at a public or non-public

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1 degree-granting institution that does not
2 offer a program of study that leads to a
3 baccalaureate degree, or at a registered
4 not-for-profit business school qualified
5 for tax exemption under section 501(c)(3)
6 of the internal revenue code for federal
7 income tax purposes that does not offer a
8 program of study that leads to a
9 baccalaureate degree; provided further
10 that, if this chapter appropriates
11 sufficient additional funds for the
12 specified purpose of permitting such
13 students to remain on the current tuition
14 assistance program award schedule, then
15 the provisions of this paragraph shall not
16 apply and shall be considered null and
17 void as of March 31, 2010.

18 Notwithstanding subdivision 3 of section 667
19 of the education law, funds appropriated
20 herein shall be made available for awards
21 in the 2010-2011 academic year, provided
22 that each award shall be reduced by a
23 total of \$75 or by the actual award when
24 such award is less than \$75. Such award
25 reduction shall be applied proportionately
26 to reduce awards for each semester,
27 trimester, quarter or other term of
28 attendance during which a student receives
29 an award in the academic year; provided
30 further that, if this chapter appropriates
31 sufficient additional funds for the
32 specified purpose of permitting the
33 restoration of \$75 to each tuition
34 assistance program award or the actual
35 award when such award is less than \$75,
36 then the provisions of this paragraph
37 shall not apply and shall be considered
38 null and void as of March 31, 2010.

39 Notwithstanding subdivision 1 of section 663
40 of the education law, funds appropriated
41 herein shall be made available for awards
42 in the 2010-2011 academic year, provided
43 that any pension and annuity income
44 excluded for purposes of taxation pursuant
45 to paragraph 3-a of subsection c of
46 section 612 of tax law shall be included
47 in the definition of income for purposes
48 of such subdivision; provided further
49 that, if this chapter appropriates
50 sufficient additional funds for the
51 specified purpose of permitting the
52 exclusion of pension and annuity income
53 for purposes of taxation pursuant to
54 paragraph 3-a of subsection c of section
55 612 of tax law in the definition of income
56 for purposes of subdivision 1 of section
57 663 of the education law, then the
58 provisions of this paragraph shall not
59 apply and shall be considered null and
60 void as of March 31, 2010.

61 Notwithstanding subdivision 6 of section 665
62 of the education law, funds appropriated

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1 herein shall be made available for awards
2 in the 2010-2011 academic year, provided
3 however, that for students not enrolled in
4 a program of remedial study approved by
5 the commissioner first receiving aid in
6 2007-2008, and thereafter, and enrolled in
7 four-year or five-year undergraduate
8 programs whose terms are organized in
9 semesters, awards shall not be made
10 available from the amounts appropriated
11 herein to any student who fails to make
12 satisfactory progress toward the
13 completion of the program's academic
14 requirements, measured by accruing the
15 following minimum number of credits and
16 grade point average to maintain
17 eligibility for awards provided in
18 accordance with section 667 of the
19 education law, as follows: 6 credits and a
20 1.5 grade point average prior to being
21 certified for the second semester payment;
22 15 credits and a 1.8 grade point average
23 prior to being certified for the third
24 semester payment; 30 credits and a 2.0
25 grade point average prior to being
26 certified for the fourth semester payment;
27 45 credits and a 2.0 grade point average
28 prior to being certified for the fifth
29 semester payment; 60 credits and a 2.0
30 grade point average prior to being
31 certified for the sixth semester payment;
32 75 credits and a 2.0 grade point average
33 prior to being certified for the seventh
34 semester payment; 90 credits and a 2.0
35 grade point average prior to being
36 certified for the eighth semester payment;
37 105 credits and a 2.0 grade point average
38 prior to being certified for the ninth
39 semester payment; and 120 credits and a
40 2.0 grade point average prior to being
41 certified for the tenth semester payment;
42 provided further that, if this chapter
43 appropriates sufficient additional funds
44 for the specified purpose of permitting
45 non-remedial students to remain on the
46 current academic standards schedule for
47 tuition assistance program award purposes,
48 then the provisions of this paragraph
49 shall not apply and shall be considered
50 null and void as of March 31, 2010.

51 Notwithstanding subdivision 6 of section 665
52 of the education law, funds appropriated
53 herein shall be made available for awards
54 in the 2010-2011 academic year, provided
55 however, that for students not enrolled in
56 a program of remedial study approved by
57 the commissioner first receiving aid in
58 2007-2008, and thereafter, and enrolled in
59 two-year undergraduate programs whose
60 terms are organized in semesters, awards
61 shall not be made available from the
62 amounts appropriated herein to any student

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1 who fails to make satisfactory progress
2 toward the completion of the program's
3 academic requirements, measured by
4 accruing the following minimum number of
5 credits and grade point average to
6 maintain eligibility for awards provided
7 in accordance with section 667 of the
8 education law, as follows: 6 credits and a
9 1.5 grade point average prior to being
10 certified for the second semester payment;
11 15 credits and a 1.8 grade point average
12 prior to being certified for the third
13 semester payment; 30 credits and a 2.0
14 grade point average prior to being
15 certified for the fourth semester payment;
16 45 credits and a 2.0 grade point average
17 prior to being certified for the fifth
18 semester payment; and 60 credits and a 2.0
19 grade point average prior to being
20 certified for the sixth semester payment;
21 provided further that, if this chapter
22 appropriates sufficient additional funds
23 for the specified purpose of permitting
24 non-remedial students to remain on the
25 current academic standards schedule for
26 tuition assistance program award purposes,
27 then the provisions of this paragraph
28 shall not apply and shall be considered
29 null and void as of March 31, 2010.

30 Notwithstanding subdivision 6 of section 665
31 of the education law, funds appropriated
32 herein shall be made available for awards
33 in the 2010-2011 academic year, provided
34 however, that for students not enrolled in
35 a program of remedial study approved by
36 the commissioner first receiving aid in
37 2007-2008, and thereafter, and enrolled in
38 four-year or five-year undergraduate
39 programs whose terms are organized in
40 trimesters, awards shall not be made
41 available from the amounts appropriated
42 herein to any student who fails to make
43 satisfactory progress toward the
44 completion of the program's academic
45 requirements, measured by accruing the
46 following minimum number of credits and
47 grade point average to maintain
48 eligibility for awards provided in
49 accordance with section 667 of the
50 education law, as follows: 4 credits and a
51 1.3 grade point average prior to being
52 certified for the second trimester
53 payment; 10 credits and a 1.5 grade point
54 average prior to being certified for the
55 third trimester payment; 15 credits and a
56 1.8 grade point average prior to being
57 certified for the fourth trimester
58 payment; 25 credits and a 1.8 grade point
59 average prior to being certified for the
60 fifth trimester payment; 35 credits and a
61 2.0 grade point average prior to being
62 certified for the sixth trimester payment;

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1 45 credits and a 2.0 grade point average
2 prior to being certified for the seventh
3 trimester payment; 55 credits and a 2.0
4 grade point average prior to being
5 certified for the eighth trimester
6 payment; 65 credits and a 2.0 grade point
7 average prior to being certified for the
8 ninth trimester payment; 75 credits and a
9 2.0 grade point average prior to being
10 certified for the tenth trimester payment;
11 85 credits and a 2.0 grade point average
12 prior to being certified for the eleventh
13 trimester payment; 95 credits and a 2.0
14 grade point average prior to being
15 certified for the twelfth trimester
16 payment; 105 credits and a 2.0 grade point
17 average prior to being certified for the
18 thirteenth trimester payment; 115 credits
19 and a 2.0 grade point average prior to
20 being certified for the fourteenth
21 trimester payment; and 120 credits and a
22 2.0 grade point average prior to being
23 certified for the fifteenth trimester
24 payment; provided further that, if this
25 chapter appropriates sufficient additional
26 funds for the specified purpose of
27 permitting non-remedial students to remain
28 on the current academic standards schedule
29 for tuition assistance program award
30 purposes, then the provisions of this
31 paragraph shall not apply and shall be
32 considered null and void as of March 31,
33 2010.

34 Notwithstanding subdivision 6 of section 665
35 of the education law, funds appropriated
36 herein shall be made available for awards
37 in the 2010-2011 academic year, provided
38 however, that for students not enrolled in
39 a program of remedial study approved by
40 the commissioner first receiving aid in
41 2007-2008, and thereafter, and enrolled in
42 two-year undergraduate programs whose
43 terms are organized in trimesters, awards
44 shall not be made available from the
45 amounts appropriated herein to any student
46 who fails to make satisfactory progress
47 toward the completion of the program's
48 academic requirements, measured by
49 accruing the following minimum number of
50 credits and grade point average to
51 maintain eligibility for awards provided
52 in accordance with section 667 of the
53 education law, as follows: 2 credits and a
54 1.3 grade point average prior to being
55 certified for the second trimester
56 payment; 6 credits and a 1.5 grade point
57 average prior to being certified for the
58 third trimester payment; 15 credits and a
59 1.8 grade point average prior to being
60 certified for the fourth trimester
61 payment; 25 credits and a 1.8 grade point
62 average prior to being certified for the

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1 fifth trimester payment; 35 credits and a
2 2.0 grade point average prior to being
3 certified for the sixth trimester payment;
4 45 credits and a 2.0 grade point average
5 prior to being certified for the seventh
6 trimester payment; 55 credits and a 2.0
7 grade point average prior to being
8 certified for the eighth trimester
9 payment; and 60 credits and a 2.0 grade
10 point average prior to being certified for
11 the ninth trimester payment; provided
12 further that, if this chapter appropriates
13 sufficient additional funds for the
14 specified purpose of permitting non-
15 remedial students to remain on the current
16 academic standards schedule for tuition
17 assistance program award purposes, then
18 the provisions of this paragraph shall not
19 apply and shall be considered null and
20 void as of March 31, 2010.

21 Notwithstanding any provision of law to the
22 contrary, funds appropriated herein shall
23 be made available for awards in the 2010-
24 2011 academic year provided that no award
25 shall be made available from the amounts
26 appropriated herein to any student
27 enrolled in a program of graduate study;
28 provided further that, if this chapter
29 appropriates sufficient additional funds
30 for the specified purpose of permitting
31 tuition assistance program awards for
32 students enrolled in a program of graduate
33 study, then the provisions of this
34 paragraph shall not apply and shall be
35 considered null and void as of March 31,
36 2010.

37 Notwithstanding subdivision 6 of section 661
38 of the education law, funds appropriated
39 herein shall be made available for awards
40 in the 2010-2011 academic year provided
41 that a student who is in default on a
42 student loan made under any statutory New
43 York state or federal education loan
44 program shall be ineligible to receive any
45 award or loan pursuant to section 667 of
46 the education law until the student cures
47 the default status pursuant to applicable
48 law and regulation, and provided further
49 that a student who has failed to comply
50 with the terms of any service condition
51 imposed by an award made pursuant to
52 section 667 of the education or has failed
53 to repay an award made as required by
54 paragraph a of subdivision 4 of section
55 665 of the education law, shall be
56 ineligible to receive any award or loan
57 pursuant to section 667 of the education
58 law so long as such failure to comply or
59 repay continues; provided further that, if
60 this chapter appropriates sufficient
61 additional funds for the specified purpose
62 of permitting such students to remain

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1 eligible to receive a tuition assistance
2 program award, then the provisions of this
3 paragraph shall not apply and shall be
4 considered null and void as of March 31,
5 2010.

6 Notwithstanding item 1 of clause A of
7 subparagraph i of paragraph a of
8 subdivision 3 of section 667 of the
9 education law, tuition assistance program
10 awards for students who have been granted
11 exclusion of parental income who have a
12 spouse but no other dependent shall be
13 calculated in accordance with the award
14 schedule pursuant to subparagraph iii of
15 paragraph a of subdivision 3 of section
16 667 of the education law, except that the
17 base amount, as determined in subparagraph
18 i of such paragraph, shall be reduced by 7
19 percent of excess over \$7,000 if the
20 amount of income is \$7,000 or more, but
21 less than \$11,000, and except that such
22 base amount shall be reduced by \$280 plus
23 10 percent of excess over \$11,000 if the
24 amount of income is \$11,000 or more, but
25 less than \$18,000, and except that such
26 base amount shall be reduced by \$980 plus
27 12 percent of excess over \$18,000 if the
28 amount of income is \$18,000 or more, but
29 not more than \$40,000, and except that
30 there shall be no tuition assistance
31 program award for such students if the
32 amount of income is \$40,000 or more;
33 provided further that, if this chapter
34 appropriates sufficient additional funds
35 for the specified purpose of providing
36 that the tuition assistance award
37 calculation for students who have been
38 granted exclusion of parental income who
39 have a spouse but no other dependent to be
40 calculated in accordance with the award
41 schedule pursuant to item 1 of clause A of
42 subparagraph i of paragraph a of
43 subdivision 3 of section 667 of the
44 education law, then the provisions of this
45 paragraph shall not apply and shall be
46 considered null and void as of March 31,
47 2010 22,200,000
48 -----
49 Program account subtotal 22,200,000
50 -----
51
52 NEW YORK STATE HIGHER EDUCATION LOAN PROGRAM 15,000,000
53 -----
54
55 General Fund / State Operations
56 State Purposes Account - 003
57
58 MAINTENANCE UNDISTRIBUTED
59
60 For services and expenses of the New York
61 state higher education loan program.
62

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STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1 Notwithstanding any provision of law to the
 2 contrary, funds herein appropriated may be
 3 used for payment or transfer to any
 4 default reserve fund or master trust
 5 administered by the New York state higher
 6 education services corporation, the state
 7 of New York mortgage agency, or an author-
 8 ized public benefit corporation pursuant
 9 to chapter 57 of the laws of 2009, or the
 10 miscellaneous special revenue fund (339),
 11 New York state higher education loan
 12 program account, for purposes of imple-
 13 menting the New York state higher educa-
 14 tion loan program 10,000,000
 15 -----
 16 Program account subtotal 10,000,000
 17 -----
 18

19 Special Revenue Funds - Other / State Operations
 20 Miscellaneous Special Revenue Fund - 339
 21 New York State Higher Education Loan Program Account
 22

MAINTENANCE UNDISTRIBUTED

23
 24
 25 For services and expenses related to the
 26 administration of a New York state higher
 27 education loan program, created pursuant
 28 to chapter 57 of the laws of 2009, includ-
 29 ing but not limited to personal service,
 30 nonpersonal service, contractual services,
 31 fringe benefits and indirect costs 5,000,000
 32 -----
 33 Program account subtotal 5,000,000
 34 -----
 35

36 THIRD PARTY DEBT COLLECTION PROGRAM 250,000
 37 -----

38
 39 Special Revenue Funds - Other / State Operations
 40 Miscellaneous Special Revenue Fund - 339
 41 Third Party Debt Collection Account
 42

MAINTENANCE UNDISTRIBUTED

43
 44
 45 For services and expenses related to the
 46 administration of the third party debt
 47 collection program, created pursuant to a
 48 chapter of the laws of 2010, including but
 49 not limited to personal service,
 50 nonpersonal service, contractual services,
 51 fringe benefits and indirect costs 250,000
 52 -----
 53 Program account subtotal 250,000
 54 -----
 55

56 Total new appropriations for state operations and aid to
 57 localities 1,031,613,000
 58 =====
 59

HIGHER EDUCATION SERVICES CORPORATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1 DIVISION OF GUARANTEED LOAN PROGRAMS
2
3 Special Revenue Funds - Federal / State Operations
4 Federal Department of Education Fund - 267
5 HESC-Gaining Early Awareness and Readiness for Undergraduate
6 Programs (GEAR UP) Account
7
8 By chapter 53, section 1, of the laws of 2009, as added by chapter 54,
9 section 4, of the laws of 2009:
10 For services and expenses including current and prior year refunds
11 related to the administration for GEAR UP. A portion of the amount
12 appropriated herein may be suballocated to the state education
13 department for costs related to administration of this program
14 5,000,000 (re. \$5,000,000)
15
16 By chapter 53, section 1, of the laws of 2008:
17 For services and expenses including current and prior year refunds
18 related to the administration for GEAR UP. A portion of the amount
19 appropriated herein may be suballocated to the state education
20 department for costs related to administration of this program
21 5,000,000 (re. \$3,500,000)
22
23 By chapter 53, section 1, of the laws of 2007:
24 For services and expenses related to the administration for GEAR UP. A
25 portion of the amount appropriated herein may be suballocated to the
26 state education department for costs related to administration of
27 this program ... 5,000,000 (re. \$1,500,000)
28
29 STUDENT GRANT AND AWARD PROGRAMS
30
31 Special Revenue Funds - Federal / Aid to Localities
32 Federal Department of Education Fund - 267
33
34 By chapter 53, section 1, of the laws of 2009, as added by chapter 54,
35 section 4, of the laws of 2009:
36 For payment of tuition assistance ... 5,900,000 (re. \$5,900,000)
37
38 Special Revenue Funds - Federal / Aid to Localities
39 Federal Department of Education Fund - 267
40 HESC-College Access Challenge Grant Account
41
42 By chapter 53, section 1, of the laws of 2009, as added by chapter 54,
43 section 4, of the laws of 2009:
44 For services and expenses of the college access challenge grant
45 program, including tuition assistance awards. Funds appropriated
46 herein may be transferred to state operations appropriations
47 5,000,000 (re. \$2,000,000)
48
49 By chapter 53, section 1, of the laws of 2008:
50 For services and expenses of the college access challenge grant
51 program, including tuition assistance awards. Funds appropriated
52 herein may be transferred to state operations appropriations
53 7,000,000 (re. \$3,000,000)
54
55

HIGHER EDUCATION SERVICES CORPORATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1 Special Revenue Funds - Federal / Aid to Localities
2 Federal Department of Education Fund - 267
3 Government Services Account
4

5 By chapter 53, section 1, of the laws of 2009, as amended by chapter
6 502, section 2, of the laws of 2009:

7 For the purposes of the state fiscal stabilization fund-other
8 governmental services fund as funded by the American recovery and
9 reinvestment act of 2009. Funds appropriated herein shall be subject
10 to all applicable reporting and accountability requirements
11 contained in such act.

12 Funds appropriated herein shall be available for additional tuition
13 assistance awards, including part-time TAP, provided to eligible
14 students as defined in section 667 of the education law and as
15 further defined in rules and regulations adopted by the regents upon
16 the recommendation of the commissioner of education and distributed
17 in accordance with rules and regulations adopted by the trustees of
18 the higher education services corporation upon the recommendation of
19 the president and approval of the director of the budget
20 53,864,000 (re. \$53,864,000)
21

22 NEW YORK STATE HIGHER EDUCATION LOAN PROGRAM

23
24 General Fund / State Operations
25 State Purposes Account - 003
26

27 By chapter 53, section 1, of the laws of 2009, as added by chapter 54,
28 section 4, of the laws of 2009:

29 For services and expenses of the New York state higher education loan
30 program.

31 Notwithstanding any provision of law to the contrary, funds herein
32 appropriated may be used for payment or transfer to any default
33 reserve fund or master trust administered by the New York state
34 higher education services corporation, the state of New York
35 mortgage agency, or an authorized public benefit corporation
36 pursuant to a chapter of the laws of 2009, or the miscellaneous
37 special revenue fund (339), New York state higher education loan
38 program account, for purposes of implementing the New York state
39 higher education loan program ... 50,000,000 (re. \$31,163,000)
40

41 Total reappropriations for state operations and aid to
42 localities 105,927,000
43 =====
44

DIVISION OF HOUSING AND COMMUNITY RENEWAL
STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund - State and Local	61,472,000	36,950,400
6 Special Revenue Funds - Federal	261,999,000	434,094,000
7 Special Revenue Funds - Other	67,632,000	70,583,000
8 Capital Projects Funds	74,200,000	654,713,000
9	-----	-----
10 All Funds	465,303,000	1,196,340,400
11	=====	=====

12
13 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

Fund Type	State Operations	Aid to Localities	Capital Projects	Total
17	-----	-----	-----	-----
18 GF-St/Local	23,061,000	38,411,000	0	61,472,000
19 SR-Federal	16,837,000	245,162,000	0	261,999,000
20 SR-Other	59,405,000	8,227,000	0	67,632,000
21 Cap Proj	0	0	74,200,000	74,200,000
22	-----	-----	-----	-----
23 All Funds	99,303,000	291,800,000	74,200,000	465,303,000
24	=====	=====	=====	=====

25
26 SCHEDULE

27
28 ADMINISTRATION PROGRAM 12,750,000
29 -----

30
31 General Fund / State Operations
32 State Purposes Account - 003

33
34 PERSONAL SERVICE

35
36 Personal service--regular 3,440,000
37 Temporary service 25,000
38 -----
39 Amount available for personal service 3,465,000
40 -----

41
42 NONPERSONAL SERVICE

43
44 Supplies and materials 217,000
45 Travel 186,000
46 Contractual services 5,828,000
47 Equipment 420,000
48 -----
49 Amount available for nonpersonal service.. 6,651,000
50 -----
51 Program account subtotal 10,116,000
52 -----

53
54 Special Revenue Funds - Other / State Operations
55 Miscellaneous Special Revenue Fund - 339
56 Housing Indirect Cost Recovery Account

57
58 For services and expenses related to the
59 administration of special revenue funds -
60 other and special revenue funds - federal.
61
62

DIVISION OF HOUSING AND COMMUNITY RENEWAL
STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1		PERSONAL SERVICE	
2			
3	Personal service--regular		605,000
4			-----
5			
6		NONPERSONAL SERVICE	
7			
8	Supplies and materials		50,000
9	Travel		70,000
10	Contractual services	1,504,000	
11	Equipment		71,000
12	Fringe benefits		309,000
13	Indirect costs		25,000
14			-----
15	Amount available for nonpersonal service..		2,029,000
16			-----
17	Program account subtotal		2,634,000
18			-----
19			
20	COMMUNITY DEVELOPMENT PROGRAM		9,915,000
21			-----
22			
23	General Fund / State Operations		
24	State Purposes Account - 003		
25			
26		PERSONAL SERVICE	
27			
28	Personal service--regular		1,742,000
29	Temporary service		25,000
30			-----
31	Amount available for personal service		1,767,000
32			-----
33			
34		NONPERSONAL SERVICE	
35			
36	Supplies and materials		5,000
37	Travel		26,000
38	Contractual services		13,000
39	Equipment		8,000
40			-----
41	Amount available for nonpersonal service..		52,000
42			-----
43	Program account subtotal		1,819,000
44			-----
45			
46	Special Revenue Funds - Federal / State Operations		
47	Federal Operating Grants Fund - 290		
48	Department of Energy Weatherization Account		
49			
50	For services and expenses related to admin-		
51	istering low income weatherization grants.		
52			
53	Personal service		2,934,000
54	Nonpersonal service		278,000
55	Fringe benefits		1,268,000
56	Indirect costs		1,278,000
57			-----
58	Program account subtotal		5,758,000
59			-----
60			
61			

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1	Special Revenue Funds - Other / State Operations		
2	Miscellaneous Special Revenue Fund - 339		
3	DHCR-HCA Application Fee Account		
4			
5	For services and expenses related to the		
6	administration of the federal low-income		
7	housing tax credit program.		
8			
9	PERSONAL SERVICE		
10			
11	Personal service--regular	904,000	
12			-----
13			
14	NONPERSONAL SERVICE		
15			
16	Supplies and materials	48,000	
17	Travel	87,000	
18	Contractual services	264,000	
19	Equipment	54,000	
20	Fringe benefits	497,000	
21	Indirect costs	484,000	
22			-----
23	Amount available for nonpersonal service..	1,434,000	
24			-----
25	Program account subtotal	2,338,000	
26			-----
27			
28	HOUSING PROGRAM		20,598,000
29			-----
30			
31	General Fund / State Operations		
32	State Purposes Account - 003		
33			
34	PERSONAL SERVICE		
35			
36	Personal service--regular	1,199,000	
37	Temporary service	5,000	
38			-----
39	Amount available for personal service	1,204,000	
40			-----
41			
42	NONPERSONAL SERVICE		
43			
44	Supplies and materials	1,000	
45	Travel	34,000	
46	Contractual services	11,000	
47	Equipment	4,000	
48			-----
49	Amount available for nonpersonal service..	50,000	
50			-----
51	Program account subtotal	1,254,000	
52			-----
53			
54	Special Revenue Funds - Federal / State Operations		
55	Federal Operating Grants Fund - 290		
56	Housing and Urban Development Section 8 Account		
57			
58	For expenditures related to administering		
59	federal section 8 program grants.		
60			
61	Personal service	6,382,000	
62			

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1	Nonpersonal service	4,697,000
2		-----
3	Program account subtotal	11,079,000
4		-----
5		
6	Special Revenue Funds - Other / State Operations	
7	Miscellaneous Special Revenue Fund - 339	
8	Housing Special Revenue Account	
9		
10	For services and expenses related to asset	
11	management activities performed by the	
12	division of housing and community renewal	
13	for the New York state housing finance	
14	agency and the urban development corpo-	
15	ration.	
16		
17	PERSONAL SERVICE	
18		
19	Personal service--regular	4,072,000
20		-----
21		
22	NONPERSONAL SERVICE	
23		
24	Supplies and materials	36,000
25	Travel	210,000
26	Contractual services	124,000
27	Equipment	35,000
28	Fringe benefits	1,970,000
29	Indirect costs	180,000
30		-----
31	Amount available for nonpersonal service..	2,555,000
32		-----
33	Program account subtotal	6,627,000
34		-----
35		
36	Special Revenue Funds - Other / State Operations	
37	Miscellaneous Special Revenue Fund - 339	
38	Low Income Housing Monitoring Account	
39		
40	For services and expenses related to the	
41	monitoring of housing projects constructed	
42	under low-income housing tax credit	
43	programs.	
44		
45	PERSONAL SERVICE	
46		
47	Personal service--regular	1,024,000
48	Temporary service	20,000
49		-----
50	Amount available for personal service	1,044,000
51		-----
52		
53	NONPERSONAL SERVICE	
54		
55	Fringe benefits	558,000
56	Indirect costs	36,000
57		-----
58	Amount available for nonpersonal service..	594,000
59		-----
60	Program account subtotal	1,638,000
61		-----
62		

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1	HOUSING DEVELOPMENT FUND PROGRAM	9,506,000
2		-----
3		
4	Special Revenue Funds - Other / State Operations	
5	Housing Development Fund - 360	
6		
7	For services and expenses related to the	
8	administration of the housing development	
9	fund program.	
10		
11	PERSONAL SERVICE	
12		
13	Personal service--regular	833,000
14		-----
15		
16	NONPERSONAL SERVICE	
17		
18	Fringe benefits	409,000
19	Indirect costs	37,000
20		-----
21	Amount available for nonpersonal service..	446,000
22		-----
23	Program fund subtotal	1,279,000
24		-----
25		
26	Special Revenue Funds - Other / Aid to Localities	
27	Housing Development Fund - 360	
28		
29	For carrying out the provisions of article	
30	XI of the private housing finance law, in	
31	relation to providing assistance to not-	
32	for-profit housing companies. No funds	
33	shall be expended from this appropriation	
34	until the director of the budget has	
35	approved a spending plan submitted by the	
36	division of housing and community renewal	
37	in such detail as the director of the	
38	budget may require	8,227,000
39		-----
40	Program fund subtotal	8,227,000
41		-----
42		
43	HOUSING INFORMATION SYSTEM PROGRAM	7,580,000
44		-----
45		
46	General Fund / State Operations	
47	State Purposes Account - 003	
48		
49	PERSONAL SERVICE	
50		
51	Personal service--regular	3,815,000
52	Temporary service	20,000
53		-----
54	Amount available for personal service	3,835,000
55		-----
56		
57	NONPERSONAL SERVICE	
58		
59	Supplies and materials	20,000
60	Travel	33,000
61	Contractual services	2,881,000
62		

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1	Equipment	811,000
2		-----
3	Amount available for nonpersonal service..	3,745,000
4		-----
5		
6	LOW INCOME WEATHERIZATION PROGRAM	174,062,000
7		-----
8		
9	Special Revenue Funds - Federal / Aid to Localities	
10	Federal Operating Grants Fund - 290	
11	Department of Energy Weatherization Account	
12		
13	For low income weatherization grants to be	
14	apportioned in accordance with federal	
15	rules and regulations. Notwithstanding any	
16	other rule, regulation or law, moneys	
17	hereby appropriated are to be available	
18	for payment of contract obligations here-	
19	tofore accrued or hereafter to accrue and	
20	are subject to the approval of the direc-	
21	tor of the budget	42,500,000
22	For low income weatherization grants to be	
23	apportioned in accordance with federal	
24	rules and regulations of the American	
25	Recovery and Reinvestment Act of 2009	
26	(Public Law 111-5), including administra-	
27	tive costs for purposes consistent with	
28	this act. Funds appropriated herein shall	
29	be subject to all applicable reporting and	
30	accountability requirements contained in	
31	such act.	
32	Notwithstanding any other rule, regulation	
33	or law, moneys hereby appropriated may be	
34	transferred to state operations as needed	
35	and are to be available for payment for	
36	contract obligations heretofore accrued or	
37	hereafter to accrue and are subject to the	
38	approval of the director of the budget ...	131,562,000
39		-----
40		
41	NEIGHBORHOOD PRESERVATION PROGRAM	8,479,000
42		-----
43		
44	General Fund / Aid to Localities	
45	Local Assistance Account - 001	
46		
47	For carrying out the provisions of article	
48	XVI of the private housing finance law. No	
49	funds shall be expended from this appro-	
50	priation until the director of the budget	
51	has approved a spending plan submitted by	
52	the division of housing and community	
53	renewal in such detail as the director of	
54	the budget may require	8,479,000
55		-----
56		
57	PERIODIC SUBSIDIES - LOCAL AREAS PROGRAM	11,591,000
58		-----
59		
60	General Fund / Aid to Localities	
61	Local Assistance Account - 001	
62		

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1 For payment of periodic subsidies to cities,
2 towns, villages and housing authorities in
3 accordance with the public housing law. No
4 funds shall be expended from this appro-
5 priation until the director of the budget
6 has approved a spending plan submitted by
7 the division of housing and community
8 renewal in such detail as the director of
9 the budget may require. Notwithstanding
10 any law, rule, regulation or agreement
11 between the division of housing and commu-
12 nity renewal and any public housing
13 authority to the contrary, funds shall be
14 expended solely for payment of debt
15 service or debt service reimbursement and
16 may not be used for any other purpose
17 For additional funds for the payment of
18 periodic subsidies for operating costs to
19 the New York City Housing authority in
20 accordance with public housing law 11,591,000
21 -----
22
23 RENT ADMINISTRATION PROGRAM 47,181,000
24 -----
25
26 General Fund / State Operations
27 State Purposes Account - 003
28
29 PERSONAL SERVICE
30
31 Personal service--regular 1,911,000
32 Temporary service 4,000
33 -----
34 Amount available for personal service 1,915,000
35 -----
36
37 NONPERSONAL SERVICE
38
39 Supplies and materials 31,000
40 Travel 4,000
41 Contractual services 274,000
42 Equipment 68,000
43 -----
44 Amount available for nonpersonal service.. 377,000
45 -----
46 Program account subtotal 2,292,000
47 -----
48
49 Special Revenue Funds - Other / State Operations
50 Miscellaneous Special Revenue Fund - 339
51 Rent Revenue Account
52
53 For services and expenses related to the
54 division of housing and community
55 renewal's administration and enforcement
56 of New York state's system of rent regu-
57 lation.
58
59 PERSONAL SERVICE
60
61 Personal service--regular 636,000
62 -----

DIVISION OF HOUSING AND COMMUNITY RENEWAL
STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1	NONPERSONAL SERVICE	
2		
3	Fringe benefits	307,000
4	Indirect costs	28,000
5		-----
6	Amount available for nonpersonal service..	335,000
7		-----
8	Program account subtotal	971,000
9		-----
10		
11	Special Revenue Funds - Other / State Operations	
12	Miscellaneous Special Revenue Fund - 339	
13	Rent Revenue Other Account	
14		
15	For services and expenses related to the	
16	division of housing and community	
17	renewal's administration and enforcement	
18	of New York state's system of rent regu-	
19	lation.	
20		
21	PERSONAL SERVICE	
22		
23	Personal service--regular	26,969,000
24	Temporary service	30,000
25		-----
26	Amount available for personal service	26,999,000
27		-----
28		
29	NONPERSONAL SERVICE	
30		
31	Supplies and materials	371,000
32	Travel	66,000
33	Contractual services	3,048,000
34	Equipment	305,000
35	Fringe benefits	12,031,000
36	Indirect costs	1,098,000
37		-----
38	Amount available for nonpersonal service..	16,919,000
39		-----
40	Program account subtotal	43,918,000
41		-----
42		
43	RURAL PRESERVATION PROGRAM	3,539,000
44		-----
45		
46	General Fund / Aid to Localities	
47	Local Assistance Account - 001	
48		
49	For carrying out the provisions of article	
50	XVII of the private housing finance law.	
51	No funds shall be expended from this	
52	appropriation until the director of the	
53	budget has approved a spending plan	
54	submitted by the division of housing and	
55	community renewal in such detail as the	
56	director of the budget may require	3,539,000
57		-----
58		
59	RURAL RENTAL ASSISTANCE PROGRAM	14,802,000
60		-----
61		
62		

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1 General Fund / Aid to Localities
 2 Local Assistance Account - 001
 3
 4 For carrying out the provisions of article
 5 XVII-A of the private housing finance law
 6 in relation to providing assistance to
 7 sponsors of housing for persons of low
 8 income.
 9 Notwithstanding any other provision of law,
 10 such funds may be used by the commissioner
 11 of housing and community renewal in
 12 support of contracts scheduled to expire
 13 in 2010-11 for as many as 10 additional
 14 years; in support of contracts for new
 15 eligible projects for a period not to
 16 exceed 5 years; and in support of
 17 contracts which reach their 25 year maxi-
 18 mum in and/or prior to 2010-11 for an
 19 additional one year period.
 20 Notwithstanding any other rule, regulation
 21 or law, moneys hereby appropriated are to
 22 be available for payment of contract obli-
 23 gations heretofore accrued or hereafter to
 24 accrue and are subject to the approval of
 25 the director of the budget 14,802,000
 26 -----
 27
 28 SECTION 8 - NEW CONSTRUCTION PROGRAM 13,100,000
 29 -----
 30
 31 Special Revenue Funds - Federal / Aid to Localities
 32 Federal Operating Grants Fund - 290
 33 HUD Section 8 New Construction Account
 34
 35 For expenditures related to administering
 36 federal section 8 program grants 13,100,000
 37 -----
 38
 39 SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM ... 58,000,000
 40 -----
 41
 42 Special Revenue Funds - Federal / Aid to Localities
 43 Federal Operating Grants Fund - 290
 44 HUD Small Cities Community Development Account
 45
 46 For apportionment as follows: For direct
 47 deposit of federal funds into the housing
 48 trust fund account created pursuant to
 49 section 59-a of the private housing
 50 finance law for services and expenses of a
 51 small cities community development block
 52 grant program transferred to the state
 53 pursuant to public law 106.74 to be admin-
 54 istered in accordance with federal laws
 55 and regulations by the housing trust fund
 56 corporation created by section 45-a of the
 57 private housing finance law 58,000,000
 58 -----
 59
 60 Total new appropriations for state operations and aid to
 61 localities 391,103,000
 62 =====

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1 ADMINISTRATION PROGRAM
2
3 Special Revenue Funds - Other / State Operations
4 Miscellaneous Special Revenue Fund - 339
5 Housing Indirect Cost Recovery Account
6
7 By chapter 53, section 1, of the laws of 2009:
8 For services and expenses related to the administration of special
9 revenue funds - other and special revenue funds - federal.
10 Personal service--regular ... 660,000 (re. \$266,000)
11 Supplies and materials ... 50,000 (re. \$50,000)
12 Travel ... 70,000 (re. \$70,000)
13 Contractual services ... 1,725,000 (re. \$1,600,000)
14 Equipment ... 71,000 (re. \$71,000)
15 Fringe benefits ... 310,000 (re. \$310,000)
16 Indirect costs ... 25,000 (re. \$25,000)
17
18 COMMUNITY DEVELOPMENT PROGRAM
19
20 Special Revenue Funds - Federal / State Operations
21 Federal Operating Grants Fund - 290
22 Department of Energy Weatherization Account
23
24 By chapter 53, section 1, of the laws of 2009:
25 For services and expenses related to administering low income
26 weatherization grants.
27 Personal service ... 3,061,000 (re. \$2,141,000)
28 Nonpersonal service ... 278,000 (re. \$123,000)
29 Fringe benefits ... 1,278,000 (re. \$945,000)
30 Indirect costs ... 1,292,000 (re. \$1,248,000)
31
32 By chapter 55, section 1, of the laws of 2008:
33 For services and expenses related to administering low income weather-
34 ization grants.
35 Personal service ... 2,160,000 (re. \$540,000)
36 Nonpersonal service ... 271,000 (re. \$79,000)
37 Indirect costs ... 111,000 (re. \$66,000)
38
39 By chapter 55, section 1, of the laws of 2007:
40 For services and expenses related to administering low income weather-
41 ization grants.
42 For the grant period April 1, 2007 to March 31, 2008:
43 Personal service ... 2,160,000 (re. \$1,738,000)
44 Nonpersonal service ... 271,000 (re. \$84,000)
45 Fringe benefits ... 712,000 (re. \$290,000)
46 Indirect costs ... 111,000 (re. \$80,000)
47
48 By chapter 55, section 1, of the laws of 2006:
49 For services and expenses related to administering low income weather-
50 ization grants.
51 For the grant period April 1, 2006 to March 31, 2007:
52 3,254,000 (re. \$1,214,000)
53
54 By chapter 55, section 1, of the laws of 2005:
55 For services and expenses related to administering low income weather-
56 ization grants.
57 For the grant period April 1, 2005 to March 31, 2006:
58 3,254,000 (re. \$1,279,000)
59
60

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1 Special Revenue Funds - Other / State Operations
2 Miscellaneous Special Revenue Fund - 339
3 DHCR-HCA Application Fee Account
4
5 By chapter 53, section 1, of the laws of 2009:
6 For services and expenses related to the administration of the federal
7 low-income housing tax credit program.
8 Personal service--regular ... 991,000 (re. \$991,000)
9 Supplies and materials ... 54,000 (re. \$54,000)
10 Travel ... 98,000 (re. \$11,000)
11 Contractual services ... 293,000 (re. \$150,000)
12 Equipment ... 54,000 (re. \$54,000)
13 Fringe benefits ... 438,000 (re. \$438,000)
14 Indirect costs ... 40,000 (re. \$28,000)
15
16 By chapter 55, section 1, of the laws of 2008:
17 For services and expenses related to the administration of the federal
18 low-income housing tax credit program.
19 Personal service--regular ... 755,000 (re. \$15,000)
20 Supplies and materials ... 55,000 (re. \$19,000)
21 Travel ... 100,000 (re. \$33,000)
22 Contractual services ... 300,000 (re. \$17,000)
23 Equipment ... 55,000 (re. \$30,000)
24
25 The appropriation made by chapter 55, section 1, of the laws of 2007, is
26 hereby amended and reappropriated to read:
27 For services and expenses related to the administration of the federal
28 low-income housing tax credit program.
29 Personal service--regular ... 755,000 (re. \$371,000)
30 Supplies and materials ... 55,000 (re. \$9,000)
31 Travel ... 100,000 (re. \$8,000)
32 Contractual services ... 300,000 (re. \$115,000)
33 Equipment ... 55,000 (re. \$55,000)
34 Fringe benefits ... 355,000 (re. \$46,000)
35 Indirect costs ... 26,000 (re. \$11,000)
36
37 By chapter 55, section 1, of the laws of 2006:
38 For services and expenses related to the administration of the federal
39 low-income housing tax credit program
40 1,646,000 (re. \$203,000)
41
42 By chapter 55, section 1, of the laws of 2005:
43 For services and expenses related to the administration of the federal
44 low-income housing tax credit program
45 1,627,000 (re. \$306,000)
46
47 DOWNTOWN HERITAGE RESTORATION PROGRAM
48
49 General Fund / Aid to Localities
50 Local Assistance Account - 001
51
52 By chapter 55, section 1, of the laws of 2008, as amended by chapter
53 496, sections 6 and 9, of the laws of 2008, and as amended by chap-
54 ter 1, section 4, of the laws of 2009:
55 For services and expenses or for contracts with municipalities and/or
56 private not-for-profit agencies for the amounts herein provided:
57 Home Headquarters ... 150,000 (re. \$62,000)
58 Interfaith Action, Inc. ... 301,000 (re. \$123,000)
59
60

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1 FORECLOSURE PREVENTION PROGRAM
2
3 Special Revenue Funds - Federal / Aid to Localities
4 Fiscal Stabilization Fund - 267
5 Other Governmental Services Account
6
7 By chapter 53, section 1, of the laws of 2009, as amended by chapter ??,
8 section 2, of the laws of 2009:
9 For the purposes of the state fiscal stabilization fund-other
10 governmental services fund as funded by the American recovery and
11 reinvestment act of 2009. Funds appropriated herein shall be subject
12 to all applicable reporting and accountability requirements
13 contained in such act.
14 For funds allocated to the division of housing and community renewal
15 to be applied to the subprime foreclosure prevention services
16 program set forth in section 2 of part NN of chapter 57 of the laws
17 of 2008; provided, however, that the amount of this appropriation
18 available for expenditure and disbursement on and after November 1,
19 2009 shall be reduced by 12.5 percent of the amount that was
20 undisbursed as of November 1, 2009
21 25,000,000 (re. \$25,000,000)
22
23 HOME OWNERSHIP ECONOMIC STABILIZATION LOAN PROGRAM FOR LONG ISLAND
24
25 General Fund / Aid to Localities
26 Local Assistance Account - 001
27
28 By chapter 55, section 1, of the laws of 2007:
29 For services and expenses related to the Home Ownership Economic
30 Stabilization Loan Program for Long Island. The commissioner of the
31 division of housing and community renewal shall enter into a
32 contract with the Long Island Housing Partnership, Inc. No funds
33 shall be expended from this appropriation until the director of the
34 budget has approved a spending plan submitted by the division of
35 housing and community renewal in such detail as the director of the
36 budget may require ... 390,000 (re. \$97,500)
37
38 HOUSING PROGRAM
39
40 Special Revenue Funds - Federal / State Operations
41 Federal Operating Grants Fund - 290
42 Housing and Urban Development Section 8 Account
43
44 By chapter 53, section 1, of the laws of 2009:
45 For expenditures related to administering federal section 8 program
46 grants.
47 Personal service ... 6,397,000 (re. \$3,345,000)
48 Nonpersonal service ... 4,701,000 (re. \$3,674,000)
49
50 By chapter 55, section 1, of the laws of 2008:
51 For expenditures related to administering federal section 8 program
52 grants.
53 Nonpersonal service ... 3,477,000 (re. \$1,272,000)
54
55 By chapter 55, section 1, of the laws of 2006:
56 For expenditures related to administering federal section 8 program
57 grants beginning on or before April 1, 2006:
58 6,444,000 (re. \$982,000)
59
60

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1 Special Revenue Funds - Other / State Operations
 2 Miscellaneous Special Revenue Fund - 339
 3 Housing Special Revenue Account
 4
 5 By chapter 53, section 1, of the laws of 2009:
 6 For services and expenses related to asset management activities
 7 performed by the division of housing and community renewal for the
 8 New York state housing finance agency and the urban development
 9 corporation.
 10 Personal service--regular ... 4,493,000 (re. \$1,307,000)
 11 Supplies and materials ... 41,000 (re. \$38,000)
 12 Travel ... 237,000 (re. \$121,000)
 13 Contractual services ... 140,000 (re. \$125,000)
 14 Equipment ... 41,000 (re. \$38,000)
 15 Fringe benefits ... 1,984,000 (re. \$1,984,000)
 16 Indirect costs ... 180,000 (re. \$167,000)
 17
 18 By chapter 55, section 1, of the laws of 2008:
 19 For services and expenses related to asset management activities
 20 performed by the division of housing and community renewal for the
 21 New York state housing finance agency and the urban development
 22 corporation.
 23 Personal service--regular ... 4,323,000 (re. \$1,015,000)
 24 Supplies and materials ... 60,000 (re. \$49,000)
 25 Contractual services ... 207,000 (re. \$152,000)
 26 Equipment ... 60,000 (re. \$57,000)
 27 Fringe benefits ... 1,946,000 (re. \$872,000)
 28 Indirect costs ... 148,000 (re. \$72,000)
 29
 30 By chapter 55, section 1, of the laws of 2007:
 31 For services and expenses related to asset management activities
 32 performed by the division of housing and community renewal for the
 33 New York state housing finance agency and the urban development
 34 corporation.
 35 Personal service--regular ... 4,323,000 (re. \$530,000)
 36 Supplies and materials ... 60,000 (re. \$59,000)
 37 Travel ... 350,000 (re. \$176,000)
 38 Contractual services ... 207,000 (re. \$133,000)
 39 Equipment ... 60,000 (re. \$56,000)
 40 Fringe benefits ... 1,946,000 (re. \$1,900,000)
 41 Indirect costs ... 148,000 (re. \$148,000)
 42
 43 By chapter 55, section 1, of the laws of 2006:
 44 For services and expenses related to asset management activities
 45 performed by the division of housing and community renewal for the
 46 New York state housing finance agency and the urban development
 47 corporation 7,094,000 (re. \$349,000)
 48
 49 By chapter 55, section 1, of the laws of 2005:
 50 For services and expenses related to asset management activities
 51 performed by the division of housing and community renewal for the
 52 New York state housing finance agency and the urban development
 53 corporation 6,904,000 (re. \$466,000)
 54
 55 By chapter 55, section 1, of the laws of 2003:
 56 For services and expenses related to asset management activities
 57 performed by the division of housing and community renewal for the
 58 New York state housing finance agency and the urban development
 59 corporation 6,426,000 (re. \$261,000)
 60
 61

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1 By chapter 55, section 1, of the laws of 2002:
2 For services and expenses related to asset management activities
3 performed by the division of housing and community renewal for the
4 New York state housing finance agency and the urban development
5 corporation ... 5,905,000 (re. \$2,796,000)
6
7 Special Revenue Funds - Other / State Operations
8 Miscellaneous Special Revenue Fund - 339
9 Low Income Housing Monitoring Account
10
11 By chapter 53, section 1, of the laws of 2009:
12 For services and expenses related to the monitoring of housing
13 projects constructed under low-income housing tax credit programs.
14 Personal service--regular ... 1,154,000 (re. \$389,000)
15 Temporary service ... 10,000 (re. \$10,000)
16 Fringe benefits ... 514,000 (re. \$407,000)
17 Indirect costs ... 47,000 (re. \$22,000)
18
19 By chapter 55, section 1, of the laws of 2008:
20 For services and expenses related to the monitoring of housing
21 projects constructed under low-income housing tax credit programs.
22 Personal service--regular ... 1,241,000 (re. \$128,000)
23 Temporary service ... 10,000 (re. \$5,000)
24
25 HOUSING DEVELOPMENT FUND PROGRAM
26
27 Special Revenue Funds - Other / State Operations
28 Housing Development Fund - 360
29
30 By chapter 53, section 1, of the laws of 2009:
31 For services and expenses related to the administration of the housing
32 development fund program.
33 Personal service--regular ... 925,000 (re. \$925,000)
34 Fringe benefits ... 409,000 (re. \$409,000)
35 Indirect costs ... 37,000 (re. \$37,000)
36
37 Special Revenue Funds - Other / Aid to Localities
38 Housing Development Fund - 360
39
40 By chapter 53, section 1, of the laws of 2009, as amended by chapter
41 502, section 2, of the laws of 2009:
42 For carrying out the provisions of article XI of the private housing
43 finance law, in relation to providing assistance to not-for-profit
44 housing companies. No funds shall be expended from this
45 appropriation until the director of the budget has approved a
46 spending plan submitted by the division of housing and community
47 renewal in such detail as the director of the budget may require;
48 provided, however, that the amount of this appropriation available
49 for expenditure and disbursement on and after November 1, 2009 shall
50 be reduced by 12.5 percent of the amount that was undisbursed as of
51 November 1, 2009 ... 9,341,000 (re. \$8,227,000)
52
53 By chapter 55, section 1, of the laws of 2008, as amended by chapter
54 496, section 6, of the laws of 2008:
55 For carrying out the provisions of article XI of the private housing
56 finance law, in relation to providing assistance to not-for-profit
57 housing companies. No funds shall be expended from this appropri-
58 ation until the director of the budget has approved a spending plan
59 submitted by the division of housing and community renewal in such
60 detail as the director of the budget may require, provided, however,
61

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1 that the amount of this appropriation available for expenditure and
2 disbursement on and after September 1, 2008 shall be reduced by six
3 percent of the amount that was undisbursed as of August 15, 2008 ...
4 9,900,000 (re. \$8,456,000)
5

6 By chapter 55, section 1, of the laws of 2007:

7 For carrying out the provisions of article XI of the private housing
8 finance law, in relation to providing assistance to not-for-profit
9 housing companies. No funds shall be expended from this appropri-
10 ation until the director of the budget has approved a spending plan
11 submitted by the division of housing and community renewal in such
12 detail as the director of the budget may require
13 10,000,000 (re. \$6,200,000)
14

15 LEAD PAINT POISONING PREVENTION DEMONSTRATION PROGRAM

16 General Fund / Aid to Localities
17 Local Assistance Account - 001
18
19

20 By chapter 55, section 1, of the laws of 2008, as amended by chapter 1,
21 section 4, of the laws of 2009:

22 For grants to neighborhood preservation companies organized under
23 article XVI of the private housing finance law and located in a city
24 with a population greater than one million for services and expenses
25 related to a lead poisoning prevention demonstration program
26 150,000 (re. \$15,000)
27

28 By chapter 55, section 1, of the laws of 2007, as amended by chapter 55,
29 section 1, of the laws of 2008:

30 For grants to neighborhood preservation companies and rural preserva-
31 tion corporations organized under articles XVI and XVII of the
32 private housing finance law for services and expenses related to a
33 lead poisoning prevention demonstration program
34 400,000 (re. \$87,000)
35

36 sub-schedule

37
38 The Valley Rural Housing
39 Corporation 200,000
40 Ridgewood-Bushwick Senior
41 Citizens Council Inc 200,000
42 -----
43

44 LOW INCOME WEATHERIZATION PROGRAM

45 Special Revenue Funds - Federal / Aid to Localities
46 Federal Operating Grants Fund - 290
47 Department of Energy Weatherization Account
48
49

50 By chapter 53, section 1, of the laws of 2009:

51 For low income weatherization grants to be apportioned in accordance
52 with federal rules and regulations. Notwithstanding any other rule,
53 regulation or law, moneys hereby appropriated are to be available
54 for payment of contract obligations heretofore accrued or hereafter
55 to accrue and are subject to the approval of the director of the
56 budget ... 42,500,000 (re. \$16,872,000)

57 For low income weatherization grants to be apportioned in accordance
58 with federal rules and regulations of the American Recovery and
59 Reinvestment Act of 2009 (Public Law 111-5), including
60 administrative costs for purposes consistent with this act. Funds
61 appropriated herein shall be subject to all applicable reporting and
62 accountability requirements contained in such act.

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1 Notwithstanding any other rule, regulation or law, moneys hereby
2 appropriated may be transferred to state operations as needed and
3 are to be available for payment for contract obligations heretofore
4 accrued or hereafter to accrue and are subject to the approval of
5 the director of the budget ... 263,125,000 (re. \$212,681,000)
6

7 By chapter 55, section 1, of the laws of 2008:
8 For low income weatherization grants to be apportioned in accordance
9 with federal rules and regulations. Notwithstanding any other rule,
10 regulation or law, moneys hereby appropriated are to be available
11 for payment of contract obligations heretofore accrued or hereafter
12 to accrue and are subject to the approval of the director of the
13 budget ... 21,350,000 (re. \$3,868,000)
14

15 By chapter 55, section 1, of the laws of 2007:
16 For low income weatherization grants to be apportioned in accordance
17 with federal rules and regulations. Notwithstanding any other rule,
18 regulation or law, moneys hereby appropriated are to be available
19 for payment of contract obligations heretofore accrued or hereafter
20 to accrue and are subject to the approval of the director of the
21 budget.
22 For the grant period April 1, 2007 to March 31, 2008
23 21,350,000 (re. \$303,000)
24

25 NEW YORK STATE DEMONSTRATION FOR PUBLIC HOUSING RESIDENT HOME OWNERSHIP
26 PROGRAM

27
28 General Fund / Aid to Localities
29 Local Assistance Account - 001
30

31 By chapter 53, section 1, of the laws of 1993, as amended by chapter
32 259, section 7, of the laws of 1993:
33 For payments to municipal housing authorities for services and
34 expenses, including technical assistance, related to a public hous-
35 ing resident home ownership demonstration program. Funds shall be
36 awarded pursuant to a request for proposals issued by the division
37 of housing and community renewal. No funds shall be made available
38 until a plan which includes a draft request for proposals has been
39 submitted to the chairs of the senate and assembly housing commit-
40 tees and approved by the director of the budget, and provided
41 further that awards made pursuant to a request for proposals shall
42 provide that no services are to be rendered prior to April 1, 1994
43 ... 200,000 (re. \$200,000)
44

45 NEIGHBORHOOD PRESERVATION PROGRAM

46
47 General Fund / Aid to Localities
48 Local Assistance Account - 001
49

50 By chapter 53, section 1, of the laws of 2009:
51 For carrying out the provisions of article XVI of the private housing
52 finance law. No funds shall be expended from this appropriation
53 until the director of the budget has approved a spending plan
54 submitted by the division of housing and community renewal in such
55 detail as the director of the budget may require. Funds appropriated
56 herein are supported by savings resulting from the increased Federal
57 Medical Assistance Percentage (FMAP) provided pursuant to the
58 American Recovery and Reinvestment Act of 2009
59 1,492,000 (re. \$746,000)
60
61

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1 By chapter 53, section 1, of the laws of 2009, as amended by chapter
2 502, section 2, of the laws of 2009:
3 For carrying out the provisions of article XVI of the private housing
4 finance law. No funds shall be expended from this appropriation
5 until the director of the budget has approved a spending plan
6 submitted by the division of housing and community renewal in such
7 detail as the director of the budget may require; provided, however,
8 that the amount of this appropriation available for expenditure and
9 disbursement on and after November 1, 2009 shall be reduced by 12.5
10 percent of the amount that was undisbursed as of November 1, 2009 ..
11 8,153,000 (re. \$4,077,000)
12 For additional funds for carrying out the provisions of article XVI of
13 the private housing finance law. Funds expended from this
14 appropriation shall be for the purpose of increasing annual contract
15 amounts for neighborhood preservation companies, and each
16 neighborhood preservation company that receives a contract amount
17 may spend such money on its operational expenses as it determines
18 most useful to its program based on allowable expenses authorized
19 pursuant to article XVI of the private housing finance law. The
20 commissioner of the division of housing and community renewal shall
21 enter into a contract, in an amount not less than \$150,000, with the
22 neighborhood preservation coalition to provide technical assistance
23 and services to companies funded pursuant to article XVI of the
24 private housing finance law. No funds shall be expended from this
25 appropriation until the director of the budget has approved a
26 spending plan submitted by the division of housing and community
27 renewal; provided, however, that the amount of this appropriation
28 available for expenditure and disbursement on and after November 1,
29 2009 shall be reduced by 12.5 percent of the amount that was
30 undisbursed as of November 1, 2009 ... 2,011,000 .. (re. \$1,006,000)
31
32 By chapter 55, section 1, of the laws of 2008, as amended by chapter
33 496, section 6, of the laws of 2008:
34 For carrying out the provisions of article XVI of the private housing
35 finance law. No funds shall be expended from this appropriation
36 until the director of the budget has approved a spending plan
37 submitted by the division of housing and community renewal in such
38 detail as the director of the budget may require, provided, however,
39 that the amount of this appropriation available for expenditure and
40 disbursement on and after September 1, 2008 shall be reduced by six
41 percent of the amount that was undisbursed as of August 15, 2008 ...
42 10,404,000 (re. \$159,000)
43
44 By chapter 55, section 1, of the laws of 2007:
45 For carrying out the provisions of article XVI of the private housing
46 finance law. No funds shall be expended from this appropriation
47 until the director of the budget has approved a spending plan
48 submitted by the division of housing and community renewal in such
49 detail as the director of the budget may require and including a
50 plan prepared by the commissioner to initiate program review and
51 reform ... 10,506,500 (re. \$286,000)
52 For additional funds for carrying out the provisions of article XVI of
53 the private housing finance law. Funds expended from this appropri-
54 ation shall be for the purpose of increasing annual contract amounts
55 for neighborhood preservation companies, and each neighborhood pres-
56 ervation company that receives a contract amount may spend such
57 money on its operational expenses as it determines most useful to
58 its program based on allowable expenses authorized pursuant to arti-
59 cle XVI of the private housing finance law, and for the purpose of
60 entering into a contract with the neighborhood preservation coal-
61 ition to provide technical assistance and services to companies fund-
62 ed pursuant to article XVI of the private housing finance law; such

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1 contract shall be in an amount not less than \$150,000. Such program
 2 shall not be utilized until the director of the budget has approved
 3 a spending plan submitted by the division of housing and community
 4 renewal in such detail as the director of the budget may require ...
 5 3,400,000 (re. \$1,498,000)

7 NEW YORK CITY HOUSING AUTHORITY TENANT PILOT PROGRAM

8
 9 General Fund / Aid to Localities
 10 Local Assistance Account - 001

11
 12 By chapter 55, section 1, of the laws of 2008, as amended by chapter 1,
 13 section 4, of the laws of 2009:

14 For payment to the New York city housing authority for a tenant pilot
 15 program consistent with the public housing law
 16 742,000 (re. \$74,200)

17
 18 By chapter 55, section 1, of the laws of 2007:

19 For payment to the New York city housing authority for a tenant pilot
 20 program consistent with the public housing law
 21 1,200,000 (re. \$120,000)

22 PERIODIC SUBSIDIES - LOCAL AREAS PROGRAM

23
 24 General Fund / Aid to Localities
 25 Local Assistance Account - 001

26
 27
 28 By chapter 53, section 1, of the laws of 2009:

29 For payment of periodic subsidies to cities, towns, villages and
 30 housing authorities in accordance with the public housing law. No
 31 funds shall be expended from this appropriation until the director
 32 of the budget has approved a spending plan submitted by the division
 33 of housing and community renewal in such detail as the director of
 34 the budget may require. Notwithstanding any law, rule, regulation or
 35 agreement between the division of housing and community renewal and
 36 any public housing authority to the contrary, funds shall be
 37 expended solely for payment of debt service or debt service
 38 reimbursement and may not be used for any other purpose
 39 12,430,000 (re. \$6,499,000)

40 For additional funds for the payment of periodic subsidies for
 41 operating costs to the New York City Housing authority in accordance
 42 with public housing law ... 3,000,000 (re. \$3,000,000)

43
 44 By chapter 55, section 1, of the laws of 2008, as amended by chapter 53,
 45 section 1, of the laws of 2009:

46 For payment of periodic subsidies to cities, towns, villages and hous-
 47 ing authorities in accordance with the public housing law. No funds
 48 shall be expended from this appropriation until the director of the
 49 budget has approved a spending plan submitted by the division of
 50 housing and community renewal in such detail as the director of the
 51 budget may require ... 15,429,321 (re. \$1,923,000)

52
 53 By chapter 55, section 1, of the laws of 2007:

54 For payment of periodic subsidies to cities, towns, villages and hous-
 55 ing authorities in accordance with the public housing law. No funds
 56 shall be expended from this appropriation until the director of the
 57 budget has approved a spending plan submitted by the division of
 58 housing and community renewal in such detail as the director of the
 59 budget may require ... 16,220,000 (re. \$4,700)

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1 PUBLIC HOUSING DRUG ELIMINATION PROGRAM
2
3 General Fund / Aid to Localities
4 Local Assistance Account - 001
5
6 By chapter 55, section 1, of the laws of 2000:
7 For services and expenses of a public housing drug elimination program
8 as authorized by article XII of the public housing law and provided
9 that all funds shall be expended in communities with a population of
10 65,000 or more as determined by the U.S. Census of 1990. No funds
11 shall be expended from this appropriation until the director of the
12 budget has approved a spending plan submitted by the division of
13 housing and community renewal in such detail as the director of the
14 budget may require ... 450,000 (re. \$35,000)
15
16 RENT ADMINISTRATION PROGRAM
17
18 Special Revenue Funds - Other / State Operations
19 Miscellaneous Special Revenue Fund - 339
20 Rent Revenue Account
21
22 By chapter 53, section 1, of the laws of 2009:
23 For services and expenses related to the division of housing and
24 community renewal's administration and enforcement of New York
25 state's system of rent regulation.
26 Personal service--regular ... 700,000 (re. \$400,000)
27 Fringe benefits ... 309,000 (re. \$309,000)
28 Indirect costs ... 28,000 (re. \$28,000)
29
30 By chapter 55, section 1, of the laws of 2008:
31 For services and expenses related to the division of housing and
32 community renewal's administration and enforcement of New York
33 state's system of rent regulation.
34 Personal service--regular ... 650,000 (re. \$350,000)
35 Fringe benefits ... 273,000 (re. \$273,000)
36 Indirect costs ... 24,000 (re. \$24,000)
37
38 Special Revenue Funds - Other / State Operations
39 Miscellaneous Special Revenue Fund - 339
40 Rent Revenue Other Account
41
42 By chapter 53, section 1, of the laws of 2009:
43 For services and expenses related to the division of housing and
44 community renewal's administration and enforcement of New York
45 state's system of rent regulation.
46 Personal service--regular ... 27,425,000 (re. \$12,876,000)
47 Temporary service ... 30,000 (re. \$30,000)
48 Supplies and materials ... 371,000 (re. \$307,000)
49 Travel ... 66,000 (re. \$56,000)
50 Contractual services ... 3,048,000 (re. \$1,350,000)
51 Equipment ... 305,000 (re. \$260,000)
52 Fringe benefits ... 12,124,000 (re. \$8,783,000)
53 Indirect costs ... 1,098,000 (re. \$579,000)
54
55 By chapter 55, section 1, of the laws of 2008:
56 For services and expenses related to the division of housing and
57 community renewal's administration and enforcement of New York
58 state's system of rent regulation.
59 Supplies and materials ... 450,000 (re. \$47,000)
60 Travel ... 80,000 (re. \$31,000)
61 Contractual services ... 3,696,000 (re. \$42,000)
62 Equipment ... 370,000 (re. \$288,000)

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STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1 By chapter 55, section 1, of the laws of 2007:
 2 For services and expenses related to the division of housing and
 3 community renewal's administration and enforcement of New York
 4 state's system of rent regulation.
 5 Personal service--regular ... 25,470,000 (re. \$617,000)
 6 Supplies and materials ... 450,000 (re. \$82,000)
 7 Travel ... 80,000 (re. \$7,000)
 8 Contractual services ... 3,696,000 (re. \$294,000)
 9 Equipment ... 370,000 (re. \$108,000)

10
 11 RURAL PRESERVATION PROGRAM
 12

13 General Fund / Aid to Localities
 14 Local Assistance Account - 001
 15

16 By chapter 53, section 1, of the laws of 2009:
 17 For carrying out the provisions of article XVII of the private housing
 18 finance law. No funds shall be expended from this appropriation
 19 until the director of the budget has approved a spending plan
 20 submitted by the division of housing and community renewal in such
 21 detail as the director of the budget may require. Funds appropriated
 22 herein are supported by savings resulting from the increased Federal
 23 Medical Assistance Percentage (FMAP) provided pursuant to the
 24 American Recovery and Reinvestment Act of 2009
 25 487,000 (re. \$244,000)
 26

27 By chapter 53, section 1, of the laws of 2009, as amended by chapter
 28 502, section 2, of the laws of 2009:

29 For carrying out the provisions of article XVII of the private housing
 30 finance law. No funds shall be expended from this appropriation
 31 until the director of the budget has approved a spending plan
 32 submitted by the division of housing and community renewal in such
 33 detail as the director of the budget may require; provided, however,
 34 that the amount of this appropriation available for expenditure and
 35 disbursement on and after November 1, 2009 shall be reduced by 12.5
 36 percent of the amount that was undisbursed as of November 1, 2009 ..
 37 3,548,000 (re. \$1,774,000)

38 For additional funds for carrying out the provisions of article XVII
 39 of the private housing finance law. Funds expended from this
 40 appropriation shall be for the purpose of increasing annual contract
 41 amounts for not-for-profit corporations, and each not-for-profit
 42 corporation that receives a contract amount may spend such money on
 43 its operational expenses as it determines most useful to its program
 44 based on allowable expenses authorized pursuant to article XVII of
 45 the private housing finance law. The commissioner of the division of
 46 housing and community renewal shall enter into a contract, in an
 47 amount not less than \$150,000, with the rural housing coalition to
 48 provide technical assistance, training and other services to
 49 corporations pursuant to article XVII of the private housing finance
 50 law. No funds shall be expended from this appropriation until the
 51 director of the budget has approved a spending plan submitted by the
 52 division of housing and community renewal; provided, however, that
 53 the amount of this appropriation available for expenditure and
 54 disbursement on and after November 1, 2009 shall be reduced by 12.5
 55 percent of the amount that was undisbursed as of November 1, 2009 ..
 56 929,000 (re. \$465,000)
 57
 58

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STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1 By chapter 55, section 1, of the laws of 2008, as amended by chapter
 2 496, section 6, of the laws of 2008:
 3 For carrying out the provisions of article XVII of the private housing
 4 finance law. No funds shall be expended from this appropriation
 5 until the director of the budget has approved a spending plan
 6 submitted by the division of housing and community renewal in such
 7 detail as the director of the budget may require, provided, however,
 8 that the amount of this appropriation available for expenditure and
 9 disbursement on and after September 1, 2008 shall be reduced by six
 10 percent of the amount that was undisbursed as of August 15, 2008 ...
 11 4,504,000 (re. \$439,000)
 12

13 By chapter 55, section 1, of the laws of 2007:
 14 For carrying out the provisions of article XVII of the private housing
 15 finance law. No funds shall be expended from this appropriation
 16 until the director of the budget has approved a spending plan
 17 submitted by the division of housing and community renewal in such
 18 detail as the director of the budget may require and including a
 19 plan prepared by the commissioner to initiate program review and
 20 reform ... 4,725,000 (re. \$80,000)

21 For carrying out the provisions of article XVII of the private housing
 22 finance law. The commissioner of the division of housing and commu-
 23 nity renewal shall enter into a contract, in an amount no more than
 24 \$150,000, with the rural housing coalition to provide technical
 25 assistance, training and other services to companies pursuant to
 26 article XVII of the private housing finance law. No funds shall be
 27 expended from this appropriation until the director of the budget
 28 has approved a spending plan submitted by the division of housing
 29 and community renewal in such detail as the director of the budget
 30 may require ... 1,500,000 (re. \$367,000)
 31

32 RURAL RENTAL ASSISTANCE PROGRAM

33
 34 General Fund / Aid to Localities
 35 Local Assistance Account - 001
 36

37 By chapter 53, section 1, of the laws of 2009, as amended by chapter
 38 502, section 2, of the laws of 2009:

39 For carrying out the provisions of article XVII-A of the private
 40 housing finance law in relation to providing assistance to sponsors
 41 of housing for persons of low income.

42 Notwithstanding any other provision of law, such funds may be used by
 43 the commissioner of housing and community renewal in support of
 44 contracts scheduled to expire in 2009-10 for as many as 10
 45 additional years; in support of contracts for new eligible projects
 46 for a period not to exceed 5 years; and in support of contracts
 47 which reach their 25 year maximum in and/or prior to 2009-10 for an
 48 additional one year period.

49 Notwithstanding any other rule, regulation or law, moneys hereby
 50 appropriated are to be available for payment of contract obligations
 51 heretofore accrued or hereafter to accrue and are subject to the
 52 approval of the director of the budget; provided, however, that the
 53 amount of this appropriation available for expenditure and
 54 disbursement on and after November 1, 2009 shall be reduced by 12.5
 55 percent of the amount that was undisbursed as of November 1, 2009 ..
 56 16,060,000 (re. \$9,228,000)
 57

58 By chapter 55, section 1, of the laws of 2008:
 59 For carrying out the provisions of article XVII-A of the private hous-
 60 ing finance law in relation to providing assistance to sponsors of
 61 housing for persons of low income.
 62

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1 Notwithstanding any other provision of law, such funds may be used by
 2 the commissioner of housing and community renewal in support of
 3 contracts scheduled to expire in 2008-09 for as many as 10 addi-
 4 tional years; in support of contracts for new eligible projects for
 5 a period not to exceed 5 years; and in support of contracts that
 6 will reach the 25 year maximum in 2008-09 for an additional one year
 7 period.

8 Notwithstanding any other rule, regulation or law, moneys hereby
 9 appropriated are to be available for payment of contract obligations
 10 heretofore accrued or hereafter to accrue and are subject to the
 11 approval of the director of the budget ... 392,000 .. (re. \$392,000)
 12

13 By chapter 55, section 1, of the laws of 2008, as amended by chapter
 14 496, section 6, of the laws of 2008:

15 For carrying out the provisions of article XVII-A of the private hous-
 16 ing finance law in relation to providing assistance to sponsors of
 17 housing for persons of low income.

18 Notwithstanding any other provision of law, such funds may be used by
 19 the commissioner of housing and community renewal in support of
 20 contracts scheduled to expire in 2008-09 for as many as 10 addi-
 21 tional years; in support of contracts for new eligible projects for
 22 a period not to exceed 5 years; and in support of contracts that
 23 will reach the 25 year maximum in 2008-09 for an additional one year
 24 period.

25 Notwithstanding any other rule, regulation or law, moneys hereby
 26 appropriated are to be available for payment of contract obligations
 27 heretofore accrued or hereafter to accrue and are subject to the
 28 approval of the director of the budget, provided, however, that the
 29 amount of this appropriation available for expenditure and disburse-
 30 ment on and after September 1, 2008 shall be reduced by six percent
 31 of the amount that was undisbursed as of August 15, 2008
 32 19,212,000 (re. \$717,000)
 33

34 By chapter 55, section 1, of the laws of 2007:

35 For carrying out the provisions of article XVII-A of the private hous-
 36 ing finance law in relation to providing assistance to sponsors of
 37 housing for persons of low income.

38 Notwithstanding any other provision of law, such funds may be used by
 39 the commissioner of housing and community renewal in support of
 40 contracts scheduled to expire in 2007-08 for as many as 10 addi-
 41 tional years and in support of contracts for new eligible projects
 42 for a period not to exceed 15 years. Notwithstanding any other rule,
 43 regulation or law, moneys hereby appropriated are to be available
 44 for payment of contract obligations heretofore accrued or hereafter
 45 to accrue and are subject to the approval of the director of the
 46 budget ... 19,604,000 (re. \$1,884,000)
 47

48 By chapter 55, section 1, of the laws of 2006:

49 For carrying out the provisions of article XVII-A of the private hous-
 50 ing finance law in relation to providing assistance to sponsors of
 51 housing for persons of low income.

52 Notwithstanding any other provision of law, such funds may be used by
 53 the commissioner of housing and community renewal in support of
 54 contracts scheduled to expire in 2006-07 for as many as 10 addi-
 55 tional years and in support of contracts for new eligible projects
 56 for a period not to exceed 15 years
 57 19,604,000 (re. \$312,000)
 58
 59

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1 SECTION 8 - NEW CONSTRUCTION PROGRAM
2
3 Special Revenue Funds - Federal / Aid to Localities
4 Federal Operating Grants Fund - 290
5 HUD Section 8 New Construction Account
6
7 By chapter 53, section 1, of the laws of 2009:
8 For expenditures related to administering federal section 8 program
9 grants ... 13,100,000 (re. \$13,100,000)
10
11 By chapter 55, section 1, of the laws of 2008:
12 For expenditures related to administering federal section 8 program
13 grants ... 13,100,000 (re. \$10,610,000)
14
15 By chapter 55, section 1, of the laws of 2007:
16 For the grant period April 1, 2007 to March 31, 2008
17 13,100,000 (re. \$7,960,000)
18
19 SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM
20
21 Special Revenue Funds - Federal / Aid to Localities
22 Federal Operating Grants Fund - 290
23 HUD Small Cities Community Development Account
24
25 By chapter 53, section 1, of the laws of 2009:
26 For apportionment as follows: For direct deposit of federal funds into
27 the housing trust fund account created pursuant to section 59-a of
28 the private housing finance law for services and expenses of a small
29 cities community development block grant program transferred to the
30 state pursuant to public law 106.74 to be administered in accordance
31 with federal laws and regulations by the housing trust fund
32 corporation created by section 45-a of the private housing finance
33 law ... 58,000,000 (re. \$58,000,000)
34 For apportionment as follows: For direct deposit of federal funds from
35 the American Recovery and Reinvestment Act of 2009 (Public Law 111-
36 5) into the housing trust fund account created pursuant to section
37 59-a of the private housing finance law for services and expenses of
38 a small cities community development block grant program transferred
39 to the state pursuant to public law 106.74 to be administered in
40 accordance with federal laws and regulations by the housing trust
41 fund corporation created by section 45-a of the private housing
42 finance law. Funds appropriated herein shall be subject to all
43 applicable reporting and accountability requirements contained in
44 such act ... 8,600,000 (re. \$8,600,000)
45
46 By chapter 55, section 1, of the laws of 2000:
47 For apportionments as follows: For direct deposit of federal funds
48 into the housing trust fund account created pursuant to section 59-a
49 of the private housing finance law for services and expenses of a
50 small cities community development block grant program transferred
51 to the state pursuant to public law 106.74 to be administered in
52 accordance with federal laws and regulations by the housing trust
53 fund corporation created by section 45-a of the private housing
54 finance law ... 58,000,000 (re. \$58,000,000)
55
56 URBAN HOMEOWNERSHIP ASSISTANCE PROGRAM
57
58 General Fund / Aid to Localities
59 Local Assistance Account - 001
60
61

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1 By chapter 55, section 1, of the laws of 2008, as amended by chapter 1,
2 section 4, of the laws of 2009:
3 For grants to twelve Urban Homeownership Assistance Counseling Centers
4 under the auspices of existing Neighborhood Preservation Companies
5 and located in cities with a population of 60,000 or more, as deter-
6 mined by the US Census of 2000, in furtherance of neighborhood pres-
7 ervation activities pursuant to article XVI of the private housing
8 finance law ... 733,000 (re. \$733,000)
9

10 URBAN RENEWAL - PERIODIC SUBSIDIES PROGRAM
11
12 General Fund / Aid to Localities
13 Local Assistance Account - 001
14

15 By chapter 55, section 1, of the laws of 2002:
16 For payment of periodic subsidies to municipalities as state assist-
17 ance for urban renewal projects. No funds shall be expended from
18 this appropriation until the director of the budget has approved a
19 spending plan submitted by the division of housing and community
20 renewal in such detail as the director of the budget may require ...
21 300,000 (re. \$300,000)
22

23 By chapter 55, section 1, of the laws of 2001:
24 For payment of periodic subsidies to municipalities as state assist-
25 ance for urban renewal projects. No funds shall be expended from
26 this appropriation until the director of the budget has approved a
27 spending plan submitted by the division of housing and community
28 renewal in such detail as the director of the budget may require ...
29 327,000 (re. \$3,000)
30

31 Total reappropriations for state operations and aid to
32 localities 541,627,400
33 =====
34

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS 2010-11

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:
 4
 5 Housing Program Fund 74,200,000
 6 -----
 7 All Funds 74,200,000
 8 =====
 9
 10 AFFORDABLE HOUSING CORPORATION (CCP) 25,000,000
 11 -----
 12
 13 Housing Program Fund (376)
 14
 15 New Facilities Purpose
 16
 17 For allocation as follows: For deposit in
 18 the affordable housing development
 19 account created pursuant to section 59-b
 20 of the private housing finance law for
 21 the purposes of carrying out the
 22 provisions of article XIX of the private
 23 housing finance law. No funds shall be
 24 expended from this appropriation until
 25 the director of the budget has approved
 26 a financial plan submitted by the
 27 affordable housing corporation in such
 28 detail as required by the director of
 29 the budget (08011007) 25,000,000
 30
 31 HOMES FOR WORKING FAMILIES PROGRAM (CCP) 7,000,000
 32 -----
 33
 34 Housing Program Fund (376)
 35
 36 Homes for Working Families Purpose
 37
 38 For allocation as follows: For deposit in
 39 the housing trust fund account created
 40 pursuant to section 59-a of the private
 41 housing finance law and subject to the
 42 provisions of article XVIII of the
 43 private housing finance law for the
 44 purpose of maximizing the state's utili-
 45 zation of federal low income housing tax
 46 credits in conjunction with the issuance
 47 of tax exempt bonds used to finance
 48 affordable housing construction
 49 (080510WF) 7,000,000
 50
 51 HOUSING OPPORTUNITIES PROGRAM FOR THE ELDERLY (CCP) 400,000
 52 -----
 53
 54 Housing Program Fund (376)
 55
 56 Housing Opportunities for the Elderly Purpose
 57
 58 For allocation as follows: For contracts
 59 with not-for-profit corporations or
 60 municipalities to provide state finan-
 61 cial assistance to administer emergency
 62 home repairs programs which provide

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS 2010-11

1 grants and loans in an amount not to
2 exceed \$5,000 per unit for the cost of
3 correcting any condition which poses a
4 threat to the life, health or safety of
5 a low income elderly homeowner. No funds
6 shall be expended from this appropri-
7 ation until the director of the budget
8 has approved a financial plan submitted
9 by the housing trust fund corporation on
10 behalf of the housing opportunities for
11 the elderly program in such detail as
12 required by the director of the budget
13 (080310H3) 400,000
14
15 LOW INCOME HOUSING TRUST FUND (CCP) 29,000,000
16 -----
17
18 Housing Program Fund (376)
19
20 New Facilities Purpose
21
22 For allocation as follows: For deposit in
23 the housing trust fund account created
24 pursuant to section 59-a of the private
25 housing finance law for the purposes of
26 carrying out the provisions of article
27 XVIII of the private housing finance law
28 including up to \$300,000 to offset hous-
29 ing trust fund corporation costs of
30 administering the low income housing
31 trust fund program established by such
32 article. No funds shall be expended from
33 this appropriation until the director of
34 the budget has approved a financial plan
35 submitted by the housing trust fund
36 corporation on behalf of the housing
37 trust fund program in such detail as
38 required by the director of the budget
39 (08021007) 29,000,000
40
41 PUBLIC HOUSING MODERNIZATION PROGRAM (CCP) 12,800,000
42 -----
43
44 Housing Program Fund (376)
45
46 Public Housing Purpose
47
48 For allocation as follows: For services
49 and expenses of a public housing modern-
50 ization program. Of the amount appropri-
51 ated herein, the sum of \$400,000 shall
52 be allocated for capital project activ-
53 ities associated with article XII of the
54 public housing law. No funds shall be
55 expended from this appropriation until
56 the director of the budget has approved
57 a financial plan submitted by the hous-
58 ing trust fund corporation on behalf of
59 the public housing modernization program
60 in such detail as required by the direc-
61 tor of the budget (080410PH) 12,800,000
62

DIVISION OF HOUSING AND COMMUNITY RENEWAL
CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1 MITCHELL LAMA REHABILITATION AND PRESERVATION PROGRAM AND ALL AFFORDABLE
2 PROGRAM (CCP)
3
4 Housing Assistance Fund (374)
5
6 Preservation of Facilities Purpose
7
8 By chapter 55, section 1, of the laws of 2008, as added by chapter 1,
9 section 4, of the laws of 2009:
10 For allocation as follows: For services and expenses related to the
11 New York state housing finance agency's Mitchell Lama Rehabilitation
12 and Preservation Program and the All Affordable Program (08ML0803)
13 ... 10,000,000 (re. \$4,000,000)
14
15 GREATER CATSKILLS FLOOD REMEDIATION PROGRAM (CCP)
16
17 Housing Assistance Fund (374)
18
19 New Facilities Purpose
20
21 By chapter 55, section 1, of the laws of 2008, as added by chapter 1,
22 section 4, of the laws of 2009:
23 For allocation as follows: For services and expenses of the greater
24 Catskill flood remediation program pursuant to section 3 of part NN
25 of chapter 57 of the laws of 2008 (08CF0807)
26 15,000,000 (re. \$4,900,000)
27
28 AFFORDABLE HOUSING CORPORATION (CCP)
29
30 Housing Program Fund (376)
31
32 New Facilities Purpose
33
34 By chapter 53, section 1, of the laws of 2009:
35 For allocation as follows: For deposit in the affordable housing
36 development account created pursuant to section 59-b of the private
37 housing finance law for the purposes of carrying out the provisions
38 of article XIX of the private housing finance law. No funds shall be
39 expended from this appropriation until the director of the budget
40 has approved a financial plan submitted by the affordable housing
41 corporation in such detail as required by the director of the budget
42 (08010907) ... 25,000,000 (re. \$24,725,000)
43
44 By chapter 55, section 1, of the laws of 2008:
45 For allocation as follows: For deposit in the affordable housing
46 development account created pursuant to section 59-b of the private
47 housing finance law for the purposes of carrying out the provisions
48 of article XIX of the private housing finance law. No funds shall be
49 expended from this appropriation until the director of the budget
50 has approved a financial plan submitted by the affordable housing
51 corporation in such detail as required by the director of the budget
52 (08010807) ... 25,000,000 (re. \$24,725,000)
53
54 By chapter 55, section 1, of the laws of 2008, as added by chapter 53,
55 section 5, of the laws of 2008:
56 For allocation as follows: For deposit of additional funds in the
57 affordable housing development account created pursuant to section
58 59-b of the private housing finance law for the purposes of carrying
59 out the provisions of article XIX of the private housing finance
60 law. No funds shall be expended from this appropriation until the
61 director of the budget has approved a financial plan submitted by
62

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1 the affordable housing corporation in such detail as required by the
 2 director of the budget (08080807)
 3 20,000,000 (re. \$20,000,000)
 4

5 By chapter 55, section 1, of the laws of 2007:
 6 For apportionment as follows: For deposit in the affordable housing
 7 development account created pursuant to section 59-b of the private
 8 housing finance law for the purposes of carrying out the provisions
 9 of article XIX of the private housing finance law. No funds shall be
 10 expended from this appropriation until the director of the budget
 11 has approved a financial plan submitted by the affordable housing
 12 corporation in such detail as required by the director of the budget
 13 (08010707) ... 25,000,000 (re. \$6,688,000)
 14

15 HOMES FOR WORKING FAMILIES PROGRAM (CCP)

16 Housing Program Fund (376)

17 Homes for Working Families Purpose

20
 21 By chapter 53, section 1, of the laws of 2009:
 22 For allocation as follows: For deposit in the housing trust fund
 23 account created pursuant to section 59-a of the private housing
 24 finance law and subject to the provisions of article XVIII of the
 25 private housing finance law for the purpose of maximizing the
 26 state's utilization of federal low income housing tax credits in
 27 conjunction with the issuance of tax exempt bonds used to finance
 28 affordable housing construction (080509WF)
 29 7,000,000 (re. \$7,000,000)
 30

31 By chapter 55, section 1, of the laws of 2008:
 32 For allocation as follows: For deposit in the housing trust fund
 33 account created pursuant to section 59-a of the private housing
 34 finance law and subject to the provisions of article XVIII of the
 35 private housing finance law for the purpose of maximizing the
 36 state's utilization of federal low income housing tax credits in
 37 conjunction with the issuance of tax exempt bonds used to finance
 38 affordable housing construction (080508WF)
 39 7,000,000 (re. \$7,000,000)
 40

41 By chapter 55, section 1, of the laws of 2008, as added by chapter 53,
 42 section 5, of the laws of 2008:

43 For allocation as follows: For deposit in the housing trust fund
 44 account created pursuant to section 59-a of the private housing
 45 finance law and subject to the provisions of article XVIII of the
 46 private housing finance law for the purpose of maximizing the
 47 state's utilization of federal low income housing tax credits in
 48 conjunction with the issuance of tax exempt bonds used to finance
 49 affordable housing construction (08070807)
 50 10,000,000 (re. \$10,000,000)
 51

52 By chapter 55, section 1, of the laws of 2007:
 53 For apportionment as follows: For deposit in the housing trust fund
 54 account created pursuant to section 59-a of the private housing
 55 finance law and subject to the provisions of article XVIII of the
 56 private housing finance law for the purpose of maximizing the
 57 state's utilization of federal low income housing tax credits in
 58 conjunction with the issuance of tax exempt bonds used to finance
 59 affordable housing construction (080507WF)
 60 7,000,000 (re. \$7,000,000)
 61
 62

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1 By chapter 55, section 1, of the laws of 2006:
 2 For apportionment as follows: For deposit in the housing trust fund
 3 account created pursuant to section 59-a of the private housing
 4 finance law and subject to the provisions of article XVIII of the
 5 private housing finance law for the purpose of maximizing the
 6 state's utilization of federal low income housing tax credits in
 7 conjunction with the issuance of tax exempt bonds used to finance
 8 affordable housing construction (080406WF)
 9 7,000,000 (re. \$3,675,000)

10
 11 HOUSING OPPORTUNITIES PROGRAM FOR THE ELDERLY (CCP)
 12

13 Housing Program Fund (376)
 14
 15 Housing Opportunities for the Elderly Purpose
 16

17 By chapter 53, section 1, of the laws of 2009:
 18 For allocation as follows: For contracts with not-for-profit
 19 corporations or municipalities to provide state financial assistance
 20 to administer emergency home repairs programs which provide grants
 21 and loans in an amount not to exceed \$5,000 per unit for the cost of
 22 correcting any condition which poses a threat to the life, health or
 23 safety of a low income elderly homeowner. No funds shall be expended
 24 from this appropriation until the director of the budget has
 25 approved a financial plan submitted by the housing trust fund
 26 corporation on behalf of the housing opportunities for the elderly
 27 program in such detail as required by the director of the budget
 28 (080309H3) ... 400,000 (re. \$400,000)
 29

30 HOUSING ASSISTANCE FUND (CCP)
 31
 32 Housing Assistance Fund - 374
 33
 34 Preservation of Facilities Purpose
 35

36 By chapter 55, section 1, of the laws of 2006, as added by chapter 53,
 37 section 3, of the laws of 2006:
 38 The sum of one million dollars (\$1,000,000) or so much thereof as may
 39 be necessary and available, is hereby appropriated for apportionment
 40 from the housing assistance fund created by section 92-q of the
 41 state finance law, as added by chapter 261 of the laws of 1988 for
 42 the purpose of implementing the Adirondack Community Housing Trust.
 43 The Adirondack Community Housing Trust shall purchase land within
 44 the Adirondack State Park on which housing exists, or will be built,
 45 or rehabilitated and shall sell the homes to income qualified buyers
 46 while retaining title to the land. No funds shall be expended from
 47 this appropriation until the director of the budget has approved a
 48 financial plan submitted by the Division of Housing and Community
 49 Renewal on behalf of the Adirondack Community Housing Trust in such
 50 detail as required by the director of the budget (08L10603)
 51 1,000,000 (re. \$500,000)
 52

53 HOUSING PROGRAM CAPITAL IMPROVEMENT (CCP)
 54
 55 Capital Projects Fund
 56
 57 Administration Purpose
 58
 59

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1 By chapter 54, section 1, of the laws of 1990, as added by chapter 215,
2 section 10, of the laws of 1990, and as amended by chapter 55,
3 section 1, of the laws of 1996:
4 For transfer to the Housing Program Fund for the non-bondable costs of
5 projects authorized by appropriations in the Housing Program Fund.
6 Upon certification of such non-bondable costs by the director of the
7 budget, the comptroller is hereby authorized and directed to trans-
8 fer moneys to the Housing Program Fund to repay such costs
9 (71259050) ... 120,000,000 (re. \$19,720,000)
10
11 LOW INCOME HOUSING TRUST FUND (CCP)
12
13 Housing Program Fund (376)
14
15 New Facilities Purpose
16
17 By chapter 53, section 1, of the laws of 2009:
18 For allocation as follows: For deposit in the housing trust fund
19 account created pursuant to section 59-a of the private housing
20 finance law for the purposes of carrying out the provisions of
21 article XVIII of the private housing finance law including up to
22 \$300,000 to offset housing trust fund corporation costs of
23 administering the low income housing trust fund program established
24 by such article. No funds shall be expended from this appropriation
25 until the director of the budget has approved a financial plan
26 submitted by the housing trust fund corporation on behalf of the
27 housing trust fund program in such detail as required by the
28 director of the budget (08020907) .. 29,000,000 .. (re. \$29,000,000)
29
30 By chapter 55, section 1, of the laws of 2008:
31 For allocation as follows: For deposit in the housing trust fund
32 account created pursuant to section 59-a of the private housing
33 finance law for the purposes of carrying out the provisions of arti-
34 cle XVIII of the private housing finance law including up to
35 \$300,000 to offset housing trust fund corporation costs of adminis-
36 tering the low income housing trust fund program established by such
37 article. No funds shall be expended from this appropriation until
38 the director of the budget has approved a financial plan submitted
39 by the housing trust fund corporation on behalf of the housing trust
40 fund program in such detail as required by the director of the budg-
41 et (08020807) ... 29,000,000 (re. \$29,000,000)
42
43 By chapter 55, section 1, of the laws of 2008, as added by chapter 53,
44 section 5, of the laws of 2008:
45 For allocation as follows: For deposit of additional funds in the
46 housing trust fund account created pursuant to section 59-a of the
47 private housing finance law for the purposes of carrying out the
48 provisions of article XVIII of the private housing finance law
49 including up to \$300,000 to offset housing trust fund corporation
50 costs of administering the low income housing trust fund program
51 established by such article (08060807)
52 31,000,000 (re. \$31,000,000)
53
54 By chapter 55, section 1, of the laws of 2007:
55 For apportionment as follows: For deposit in the housing trust fund
56 account created pursuant to section 59-a of the private housing
57 finance law for the purposes of carrying out the provisions of arti-
58 cle XVIII of the private housing finance law including up to
59 \$300,000 to offset housing trust fund corporation costs of adminis-
60 tering the low income housing trust fund program established by such
61 article. No funds shall be expended from this appropriation until
62 the director of the budget has approved a financial plan submitted

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1 by the housing trust fund corporation on behalf of the housing trust
2 fund program in such detail as required by the director of the budg-
3 et (08020707) ... 29,000,000 (re. \$29,000,000)
4

5 By chapter 55, section 1, of the laws of 2006:

6 For apportionment as follows: For deposit in the housing trust fund
7 account created pursuant to section 59-a of the private housing
8 finance law for the purposes of carrying out the provisions of arti-
9 cle XVIII of the private housing finance law including up to
10 \$300,000 to offset housing trust fund corporation costs of adminis-
11 tering the low income housing trust fund program established by such
12 article. No funds shall be expended from this appropriation until
13 the director of the budget has approved a financial plan submitted
14 by the housing trust fund corporation on behalf of the housing trust
15 fund program in such detail as required by the director of the budg-
16 et (08020607) ... 29,000,000 (re. \$17,769,000)

17 For apportionment as follows: For deposit of additional funds in the
18 housing trust fund account created pursuant to section 59-a of the
19 private housing finance law for the purposes of carrying out the
20 provisions of article XVIII of the private housing finance law
21 including up to \$300,000 to offset housing trust fund corporation
22 costs of administering the low income housing trust fund program
23 established by such article (08L40607)
24 10,000,000 (re. \$10,000,000)
25

26 By chapter 55, section 1, of the laws of 2005:

27 For apportionment as follows: For deposit of additional funds in the
28 housing trust fund account created pursuant to section 59-a of the
29 private housing finance law for the purposes of carrying out the
30 provisions of article XVIII of the private housing finance law
31 including up to \$300,000 to offset housing trust fund corporation
32 costs of administering the low income housing trust fund program
33 established by such article (08L30507)
34 10,000,000 (re. \$800,000)
35

36 MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)

37
38 Housing Program Fund

39
40 Preservation of Facilities Purpose

41
42 By chapter 55, section 1, of the laws of 1999:

43 For services and expenses of a housing project repair fund program
44 pursuant to the provisions of section 60 of the private housing
45 finance law.

46 Notwithstanding the provisions of section 60 of the private housing
47 finance law or any other general or special law, the division shall
48 not enter into commitments with housing companies for the correction
49 of construction-related problems in an amount greater than the
50 amount on moneys available for this purpose. All or a portion of the
51 disbursements made pursuant to this appropriation may be repaid from
52 the proceeds of the bonds and notes issued pursuant to the
53 provisions of section 47-e of the private housing finance law, as
54 amended (08A19903) ... 4,500,000 (re. \$1,082,000)
55

56 By chapter 54, section 1, of the laws of 1993, as transferred by chapter
57 55, section 1, of the laws of 1997:

58 The sum of \$587,000, or so much thereof as shall be necessary, is
59 hereby authorized to be paid to the New York state housing finance
60 agency for deposit in the housing project repair fund of the New
61

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1 York state housing finance agency pursuant to the provisions of
2 section 60 of the private housing finance law (21A19303)
3 587,000 (re. \$88,000)
4

5 By chapter 54, section 1, of the laws of 1992, as amended by chapter 55,
6 section 1, of the laws of 2005 as transferred by chapter 55, section
7 1, of the laws of 1997 and as supplemented by a certificate of
8 transfer:

9 The sum of \$11,576,000, or so much thereof as shall be necessary, is
10 hereby authorized to be paid to the New York state housing finance
11 agency for deposit in the housing project repair fund of the New
12 York state housing finance agency pursuant to the provisions of
13 section 60 of the private housing finance law.

14 Notwithstanding the provisions of section 60 of the private housing
15 finance law or any other general or special law, the agency shall
16 not enter into commitments with housing companies for the correction
17 of construction-related problems in an amount greater than the
18 amount on moneys made available for deposit into the agency's hous-
19 ing project repair fund.

20 Notwithstanding any of the foregoing, nothing contained herein shall
21 preclude use of moneys hereby appropriated for the payment of
22 liabilities incurred prior to April 1, 1992. All or a portion of the
23 disbursements made pursuant to this appropriation may be repaid from
24 proceeds of bonds and notes issued pursuant to the provisions of
25 section 47-e of the private housing finance law, as amended by chap-
26 ter 166 of the laws of 1991 (21A49203)
27 11,580,000 (re. \$1,115,000)
28

29 By chapter 54, section 1, of the laws of 1991, as amended by chapter 54,
30 section 3, of the laws of 1992, and as transferred by chapter 55,
31 section 1, of the laws of 1997:

32 The sum of \$6,590,000, or so much thereof as shall be necessary, is
33 hereby authorized to be paid to the New York state housing finance
34 agency for deposit in the housing project repair fund of the New
35 York state housing finance agency pursuant to the provisions of
36 section 60 of the private housing finance law (21A69103)
37 6,590,000 (re. \$936,000)
38

39 By chapter 54, section 1, of the laws of 1990, as amended by chapter 54,
40 section 3, of the laws of 1992, and as transferred by chapter 55,
41 section 1, of the laws of 1997:

42 The sum of \$35,260,000, or so much thereof as shall be necessary, is
43 hereby authorized to be paid to the New York state housing finance
44 agency for deposit in the housing project repair fund of the New
45 York state housing finance agency pursuant to the provisions of
46 section 60 of the private housing finance law (21A59003)
47 35,260,000 (re. \$15,000)
48

49 By chapter 54, section 1, of the laws of 1989, as amended by chapter 54,
50 section 3, of the laws of 1992, and as transferred by chapter 55,
51 section 1, of the laws of 1997:

52 The sum of \$29,600,000, or so much thereof as shall be necessary, is
53 hereby authorized to be paid to the New York state housing finance
54 agency for deposit in the housing project repair fund of the New
55 York state housing finance agency pursuant to the provisions of
56 section 60 of the private housing finance law as added by chapter
57 888 of the laws of 1980 (21A48903)
58 29,600,000 (re. \$71,000)
59
60

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1 NEW FACILITIES (CCP)

2

3 Capital Projects Fund

4

5 New Facilities Purpose

6

7 By chapter 55, section 1, of the laws of 1996, as amended by chapter 55,
8 section 1, of the laws of 1997:

9 For construction or redevelopment projects, subject to a plan submit-
10 ted by the commissioner of housing and community renewal, and
11 approved by the director of the budget (08019607)
12 3,700,000 (re. \$122,000)

13

14 Federal Capital Projects Fund - 291

15

16 The appropriation made by chapter 54, section 1, of the laws of 1991,
17 as amended by chapter 53, section 1, of the laws of 2009, is hereby
18 amended and reappropriated to read:

19 For expenditure of funds made available pursuant to the Cranston-Gon-
20 zales National Affordable Housing Act (, being P.L. 101-625) for
21 activities authorized pursuant to article 24 of the Private Housing
22 Finance Law. Notwithstanding any other provision of law,
23 [\$41,100,000] \$43,800,000 of the amount appropriated herein shall be
24 used for payment of administrative costs incurred in the
25 implementation of article XXIV of the private housing finance law
26 for Federal aid made available under the HOME Investment Partnership
27 Program to pay State personal service and fringe benefit costs
28 related to administration of the HOME program. Such funds allocated
29 for administration shall be set aside prior to the distribution of
30 funds to projects as required by article XXIV of the private housing
31 finance law (08019107) ... 125,132,000 (re. \$21,446,000)

32

33 PUBLIC HOUSING MODERNIZATION PROGRAM (CCP)

34

35 Housing Program Fund (376)

36

37 Public Housing Purpose

38

39 By chapter 53, section 1, of the laws of 2009:

40 For allocation as follows: For services and expenses of a public
41 housing modernization program. Of the amount appropriated herein,
42 the sum of \$400,000 shall be allocated for capital project
43 activities associated with article XII of the public housing law. No
44 funds shall be expended from this appropriation until the director
45 of the budget has approved a financial plan submitted by the housing
46 trust fund corporation on behalf of the public housing modernization
47 program in such detail as required by the director of the budget
48 (080409PH) ... 12,800,000 (re. \$12,750,000)

49

50 By chapter 55, section 1, of the laws of 2008:

51 For allocation as follows: For services and expenses of a public hous-
52 ing modernization program. Of the amount appropriated herein, the
53 sum of \$400,000 shall be allocated for capital project activities
54 associated with article XII of the public housing law. No funds
55 shall be expended from this appropriation until the director of the
56 budget has approved a financial plan submitted by the housing trust
57 fund corporation on behalf of the public housing modernization
58 program in such detail as required by the director of the budget
59 (080408PH) ... 12,800,000 (re. \$12,400,000)

60

61

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1 By chapter 55, section 1, of the laws of 2008, as added by chapter 53,
2 section 5, of the laws of 2008:
3 For allocation as follows: For deposit of additional funds for
4 services and expenses of a public housing modernization program. Of
5 the amount appropriated herein, the sum of \$400,000 shall be allo-
6 cated for capital project activities associated with article XII of
7 the public housing law. No funds shall be expended from this appro-
8 priation until the director of the budget has approved a financial
9 plan submitted by the housing trust fund corporation on behalf of
10 the public housing modernization program in such detail as required
11 by the director of the budget (08130807)
12 5,000,000 (re. \$5,000,000)
13 By chapter 55, section 1, of the laws of 2007:
14 For apportionment as follows: For services and expenses of a public
15 housing modernization program. Of the amount appropriated herein,
16 the sum of \$400,000 shall be allocated for capital project activ-
17 ities associated with article XII of the public housing law. No
18 funds shall be expended from this appropriation until the director
19 of the budget has approved a financial plan submitted by the housing
20 trust fund corporation on behalf of the public housing modernization
21 program in such detail as required by the director of the budget
22 (080407PH) ... 12,800,000 (re. \$12,400,000)
23
24 By chapter 55, section 1, of the laws of 2006:
25 For apportionment as follows: For services and expenses of a public
26 housing modernization program. Of the amount appropriated herein,
27 the sum of \$400,000 shall be allocated for capital project activ-
28 ities associated with article XII of the public housing law. No
29 funds shall be expended from this appropriation until the director
30 of the budget has approved a financial plan submitted by the housing
31 trust fund corporation on behalf of the public housing modernization
32 program in such detail as required by the director of the budget
33 (080406PH) ... 12,800,000 (re. \$12,400,000)
34
35 By chapter 55, section 1, of the laws of 2005:
36 For apportionment as follows: For services and expenses of a public
37 housing modernization program. Of the amount appropriated herein,
38 the sum of \$400,000 shall be allocated for capital project activ-
39 ities associated with article XII of the public housing law. No
40 funds shall be expended from this appropriation until the director
41 of the budget has approved a financial plan submitted by the housing
42 trust fund corporation on behalf of the public housing modernization
43 program in such detail as required by the director of the budget
44 (080505PH) ... 12,800,000 (re. \$12,400,000)
45
46 By chapter 55, section 1, of the laws of 2004:
47 For apportionment as follows: For services and expenses of a public
48 housing modernization program. Of the amount appropriated herein,
49 the sum of \$400,000 shall be allocated for capital project activ-
50 ities associated with article XII of the public housing law. No
51 funds shall be expended from this appropriation until the director
52 of the budget has approved a financial plan submitted by the housing
53 trust fund corporation on behalf of the public housing modernization
54 program in such detail as required by the director of the budget
55 (080104PH) ... 12,800,000 (re. \$1,273,000)
56
57 MAIN STREET PROGRAM (CCP)
58
59 Housing Program Fund (376)
60
61 Main Street Purpose
62

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1 By chapter 55, section 1, of the laws of 2008, as added by chapter 53,
2 section 5, of the laws of 2008:
3 For allocation as follows: For contract with not-for-profit corpo-
4 rations and municipalities to provide state fiscal assistance to
5 administer main street or downtown revitalization projects for
6 communities in the form of grants in an amount not to exceed
7 \$500,000 for building renovations, streetscape enhancements, and
8 downtown business or cultural anchors. No funds shall be expended
9 from this appropriation until the director of the budget has
10 approved the financial plan submitted by the housing trust fund on
11 behalf of the main streets program in such detail as required by the
12 director of the budget (08160807) ... 5,000,000 ... (re. \$1,938,000)
13

14 RURAL AREA REVITALIZATION PROGRAM (CCP)
15
16 Housing Program Fund (376)
17
18 Program Improvement/Change Purpose
19

20 By chapter 55, section 1, of the laws of 2008, as added by chapter 53,
21 section 5, of the laws of 2008:
22 For payment of grants for rural revitalization projects pursuant to
23 article XVII-B of the private housing finance law (08090807)
24 6,000,000 (re. \$6,000,000)
25

26 By chapter 55, section 1, of the laws of 2006:
27 For payment of grants for rural revitalization projects pursuant to
28 article XVII-B of the private housing finance law
29 (08L506G7) ... 2,500,000 (re. \$225,000)
30

31 STATE HOUSING BOND FUND (CCP)
32
33 State Housing Fund - 119
34
35 New Facilities Purpose
36

37 By chapter 955, section 4, of the laws of 1958, as amended by chapter
38 55, section 1, of the laws of 1996, for:
39 Loan contracts for low rent public housing. No funds shall be made
40 available until a plan which includes a draft request for proposals
41 has been submitted to the chairs of the senate and assembly housing
42 committees and approved by the director of the budget. In any event,
43 no expenditure shall be made pursuant to this appropriation prior to
44 October 1, 1994 (01347607) (re. \$7,294,000)
45

46 By chapter 27, section 4, of the laws of 1949, as amended by chapter 55,
47 section 1, of the laws of 1996, for: Loan contracts for public
48 housing (01347407) (re. \$50,000)
49

50 URBAN INITIATIVES (CCP)
51
52 Housing Program Fund (376)
53
54 Program Improvement/Change Purpose
55

56 By chapter 55, section 1, of the laws of 2008, as amended by chapter 53,
57 section 1, of the laws of 2009:
58 For the payment of grants and loans to qualified community based not-
59 for-profit organizations for a specific work or series of works for
60 the revitalization and improvement of housing and local commercial
61 and service facilities in a geographically defined neighborhood
62 consistent with the determination of eligible neighborhoods under

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1 article XVI-A of the private housing finance law except that
 2 notwithstanding subdivision 2 of section 922 of such article
 3 qualified organizations shall serve only cities with populations of
 4 25,000 or more as determined by the U.S. Census of 2000 (08120807)
 5 ... 3,500,000 (re. \$3,500,000)
 6

7 By chapter 55, section 1, of the laws of 2006, as amended by chapter 53,
 8 section 1, of the laws of 2009:

9 For the payment of grants and loans to qualified community based not-
 10 for-profit organizations for a specific work or series of works for
 11 the revitalization and improvement of housing and local commercial
 12 and service facilities in a geographically defined neighborhood
 13 consistent with the determination of eligible neighborhoods under
 14 article XVI-A of the private housing finance law except that
 15 notwithstanding subdivision 2 of section 922 of such article
 16 qualified organizations shall serve only cities with populations of
 17 25,000 or more as determined by the U.S. Census of 2000 (08L606G8)
 18 ... 1,500,000 (re. \$306,000)
 19

20 ACCESS TO HOME PROGRAM (CCP)

21
 22 Housing Program Fund (376)

23
 24 By chapter 55, section 1, of the laws of 2008, as added by chapter 53,
 25 section 5, of the laws of 2008:

26 For allocation as follows: For contract with eligible applicants to
 27 provide financial assistance for the actual costs of an access to
 28 home program. The financial assistance shall be either in the form
 29 of grants or loans. No funds shall be expended from this appropri-
 30 ation until the director of the budget has approved the financial
 31 plan submitted by the housing trust fund on behalf of the access to
 32 home program in such detail as required by the director of the budg-
 33 et (08110807) ... 4,000,000 (re. \$2,000,000)
 34

35 TAX CREDIT ASSISTANCE PROGRAM

36
 37 Special Revenue Funds - Federal / Capital Projects

38 Federal Capital Projects Fund - 291

39 Tax Credit Assistance Program

40
 41 By chapter 53, section 1, of the laws of 2009:

42 For federal Tax Credit Assistance Program grants to be apportioned in
 43 accordance with rules and regulations of the American Recovery and
 44 Reinvestment Act of 2009 (Public Law 111-5), including
 45 administrative cost for purposes consistent with this act. Funds
 46 appropriated herein shall be subject to all applicable reporting and
 47 accountability requirements contained in such act. Notwithstanding
 48 any other law, rule or regulation moneys appropriated herein may be
 49 paid to the New York state housing trust fund created pursuant to
 50 section 59-a of the private housing finance law and may be
 51 transferred to other New York housing credit agencies, including the
 52 New York city department of housing preservation and development and
 53 New York housing finance agency as necessary. All funds are subject
 54 to the approval of the director of the budget (08TC0903)
 55 253,000,000 (re. \$253,000,000)
 56

DIVISION OF HUMAN RIGHTS

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund - State and Local	14,522,000	0
6 Special Revenue Funds - Federal	8,223,000	15,229,000
7 Special Revenue Funds - Other	0	0
8	-----	-----
9 All Funds	22,745,000	15,229,000
10	=====	=====

11
12 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

Fund Type	State Operations	Aid to Localities	Capital Projects	Total
17 GF-St/Local	14,522,000	0	0	14,522,000
18 SR-Federal	8,223,000	0	0	8,223,000
19 SR-Other	0	0	0	0
20	-----	-----	-----	-----
21 All Funds	22,745,000	0	0	22,745,000
22	=====	=====	=====	=====

23
24 SCHEDULE

25
26 ADMINISTRATION PROGRAM 22,745,000

27
28
29 General Fund / State Operations
30 State Purposes Account - 003

31
32 PERSONAL SERVICE

33
34 Personal service--regular 11,282,000
35 Temporary service 325,000
36 Holiday/overtime compensation 19,000
37 -----
38 Amount available for personal service 11,626,000
39 -----

40
41 NONPERSONAL SERVICE

42
43 Supplies and materials 151,000
44 Travel 192,000
45 Contractual services 2,353,000
46 Equipment 200,000
47 -----
48 Amount available for nonpersonal service.. 2,896,000
49 -----
50 Program account subtotal 14,522,000
51 -----

52
53 Special Revenue Funds - Federal / State Operations
54 Federal Operating Grants Fund - 290
55 Federal Equal Employment Opportunity Account

56
57 For services and expenses related to equal
58 employment opportunity program enforcement
59 activities 4,361,000
60 -----
61 Program account subtotal 4,361,000
62 -----

DIVISION OF HUMAN RIGHTS

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1	Special Revenue Funds - Federal / State Operations	
2	Federal Operating Grants Fund - 290	
3	FHAP-Type I Account	
4		
5	For services and expenses related to fair	
6	housing assistance program enforcement	
7	activities	3,862,000
8		-----
9	Program account subtotal	3,862,000
10		-----
11		
12	Total new appropriations for state operations and aid to	
13	localities	22,745,000
14		=====
15		

DIVISION OF HUMAN RIGHTS

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1 ADMINISTRATION PROGRAM
2
3 Special Revenue Funds - Federal / State Operations
4 Federal Operating Grants Fund - 290
5 Federal Equal Employment Opportunity Account
6
7 By chapter 53, section 1, of the laws of 2009:
8 For services and expenses related to equal employment opportunity
9 program enforcement activities ... 4,371,000 (re. \$4,371,000)
10
11 By chapter 53, section 1, of the laws of 2008:
12 For services and expenses related to equal employment opportunity
13 program enforcement activities ... 3,702,000 (re. \$2,918,000)
14
15 By chapter 53, section 1, of the laws of 2007:
16 Maintenance undistributed
17 For the grant period October 1, 2007 to September 30, 2008
18 1,351,000 (re. \$204,000)
19
20 By chapter 53, section 1, of the laws of 2006:
21 Maintenance undistributed
22 For the grant period October 1, 2006 to September 30, 2007
23 1,351,000 (re. \$395,000)
24
25 Special Revenue Funds - Federal / State Operations
26 Federal Operating Grants Fund - 290
27 FHAP-Type I Account
28
29 By chapter 53, section 1, of the laws of 2009:
30 For services and expenses related to fair housing assistance program
31 enforcement activities ... 3,870,000 (re. \$3,870,000)
32
33 By chapter 53, section 1, of the laws of 2008:
34 For services and expenses related to fair housing assistance program
35 enforcement activities ... 3,202,000 (re. \$2,834,000)
36
37
38 By chapter 53, section 1, of the laws of 2006:
39 Maintenance undistributed
40 For the grant period October 1, 2006 to September 30, 2007
41 1,001,000 (re. \$637,000)
42
43 Total reappropriations for state operations and aid to
44 localities 15,229,000
45 =====
46

DEPARTMENT OF LABOR

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund - State and Local	0	15,448,797
6 Special Revenue Funds - Federal	770,770,000	1,238,170,000
7 Special Revenue Funds - Other	95,010,000	10,644,000
8 Enterprise Funds	7,200,000,000	4,730,036,000
9	-----	-----
10 All Funds	8,065,780,000	5,994,298,797
11	=====	=====

13 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

Fund Type	State Operations	Aid to Localities	Capital Projects	Total
18 GF-St/Local	0	0	0	0
19 SR-Federal	545,583,000	225,187,000	0	770,770,000
20 SR-Other	94,580,000	430,000	0	95,010,000
21 Enterprise	7,200,000,000	0	0	7,200,000,000
22	-----	-----	-----	-----
23 All Funds	7,840,163,000	225,617,000	0	8,065,780,000
24	=====	=====	=====	=====

26 SCHEDULE

28 ADMINISTRATION PROGRAM 507,515,000
 29 -----

31 Special Revenue Funds - Federal / State Operations
 32 Unemployment Insurance Administration Fund - 480

34 For services and expenses of administering
 35 unemployment insurance programs, job
 36 service programs, workforce investment act
 37 programs, employability development
 38 programs, other miscellaneous programs,
 39 and a reserve for unanticipated funding,
 40 pursuant to federal grants and contracts.
 41 A portion of this appropriation may be
 42 used to provide information and advice
 43 regarding unemployment insurance benefit
 44 appeals and hearing assistance. A portion
 45 of this appropriation may be transferred
 46 to aid to localities.

47 Notwithstanding section 135 of the civil
 48 service law, the commissioner of the
 49 department of labor, subject to approval
 50 of the director of the budget, is hereby
 51 authorized to grant additional compen-
 52 sation to employees of the department of
 53 labor whose positions are funded in whole
 54 or in part by the disabled veterans'
 55 outreach program specialists and/or local
 56 veterans' employment representative grant
 57 or grants based on merit as determined
 58 pursuant to the performance incentive
 59 program provided for in the grant consist-
 60 ent with the terms of the grant and appli-
 61 cable provisions of federal law. The
 62 payment of such extra compensation shall

DEPARTMENT OF LABOR

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1 be in addition to and shall not be part of
2 an employee's basic annual salary and
3 shall not affect or impair any performance
4 advancement payments, performance awards,
5 longevity payments or other rights or
6 benefits to which an employee may be enti-
7 tled. Furthermore, any additional compen-
8 sation payable pursuant to this subdivi-
9 sion shall not be included as compensation
10 for retirement purposes. The amount appro-
11 priated herein shall also include any
12 moneys credited to the reemployment
13 service fund, created pursuant to chapter
14 589 of the laws of 1998, as costs are
15 incurred for allowable services pursuant
16 to chapter 589 of the laws of 1998, up to
17 \$16,000,000 credited to the unemployment
18 insurance control fund, created pursuant
19 to chapter 5 of the laws of 2000, as costs
20 are incurred for allowable services pursu-
21 ant to chapter 5 of the laws of 2000, any
22 funds credited to the career resource
23 network account, as costs are incurred,
24 any funds credited to the unemployment
25 insurance renovation sub fund as costs are
26 incurred, and any Reed act funds that may
27 be made available to this state under
28 section 903 of the social security act as
29 amended and in accordance with federal
30 regulations, to be used under the direc-
31 tion of the New York state department of
32 labor subject to approval of the director
33 of the budget to pay the administrative
34 expenses of the employment security
35 program, including the administration of
36 the unemployment insurance law and the
37 administration of state public employment
38 offices. Notwithstanding section 581-b of
39 the labor law, or any other provision of
40 law to the contrary, when annual contrib-
41 utions paid into the reemployment services
42 fund by all eligible employers exceed
43 \$35,000,000, any further contributions for
44 the remainder of such year may be used for
45 services and expenses of the unemployment
46 insurance systems modernization project .. 465,755,000
47 For services and expenses of administering
48 federal programs under the American Recov-
49 ery and Reinvestment Act of 2009, includ-
50 ing but not limited to funding for the
51 administration of the unemployment benefit
52 extension and unemployment insurance week-
53 ly benefit increase. Funds appropriated
54 herein shall be subject to all applicable
55 reporting and accountability requirements
56 contained in the American Recovery and
57 Reinvestment Act of 2009 9,600,000
58 For services and expenses of administering
59 federal programs under the American Recov-
60 ery and Reinvestment Act of 2009, includ-
61 ing but not limited to funding for the
62 administration of unemployment moderniza-

DEPARTMENT OF LABOR

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1 tion. The amount appropriated herein shall
 2 also include an amount up to \$20,000,000,
 3 not to exceed the unobligated balance of
 4 funds made available to this state pursu-
 5 ant to Section 2003(a) of the American
 6 Recovery and Reinvestment Act of 2009
 7 (Public Law 111-5) and under section 903
 8 of the social security act as amended and
 9 in accordance with federal regulations, to
 10 be used under the direction of the New
 11 York State Department of Labor subject to
 12 approval of the director of the budget to
 13 pay the administrative expenses of the
 14 employment security program, including the
 15 administration of the unemployment insur-
 16 ance law and the administration of state
 17 public employment offices. Funds appropri-
 18 ated herein shall be subject to all appli-
 19 cable reporting and accountability
 20 requirements contained in the American
 21 Recovery and Reinvestment Act of 2009 15,000,000

22 For services and expenses of administering
 23 federal programs under the American Recov-
 24 ery and Reinvestment Act of 2009, includ-
 25 ing but not limited to funding for the
 26 administration of employment services,
 27 reemployment services, and workforce
 28 investment act. A portion of this appro-
 29 priation may be transferred to aid to
 30 localities. Funds appropriated herein
 31 shall be subject to all applicable report-
 32 ing and accountability requirements
 33 contained in the American Recovery and
 34 Reinvestment Act of 2009 7,500,000

35 -----
 36 Program account subtotal 497,855,000
 37 -----

38
 39 Special Revenue Funds - Federal / Aid to Localities
 40 Unemployment Insurance Administration Fund - 480

41
 42 For services and expenses of administering
 43 unemployment insurance programs, job
 44 service programs, workforce investment act
 45 programs, employability development
 46 programs, other miscellaneous programs,
 47 and a reserve for unanticipated funding,
 48 pursuant to federal grants and contracts.
 49 A portion of this appropriation may be
 50 transferred to state operations 9,660,000

51 -----
 52 Program account subtotal 9,660,000
 53 -----

54
 55
 56 EMPLOYMENT AND TRAINING PROGRAM 246,399,000
 57 -----

58
 59 Special Revenue Funds - Federal / State Operations
 60 Federal Workforce Investment Act Fund - 486
 61 Federal Emergency Employment Act Account
 62

DEPARTMENT OF LABOR

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1 For the administration and operation of
 2 employment and training programs as funded
 3 by grants under the workforce investment
 4 act, public law 105-220, including grants
 5 to other governmental units, community-
 6 based organizations, non-profit and for
 7 profit organizations, suballocations to
 8 state departments and agencies and a
 9 portion may be transferred to aid to
 10 localities, according to the following:

11 For services and expenses of statewide
 12 activities, including but not limited to
 13 state administration and technical assist-
 14 ance to local workforce investment areas,
 15 pursuant to an expenditure plan approved
 16 by the director of the budget. Of the
 17 moneys appropriated herein for statewide
 18 activities, the state workforce investment
 19 board shall assist the governor in devel-
 20 oping programs and identifying activities
 21 to be funded through the statewide reserve
 22 pursuant to section 134 of the federal
 23 workforce investment act, PL 105-220, and
 24 the commissioner of labor shall period-
 25 ically report to the state workforce
 26 investment board on such programs and
 27 activities which shall be developed giving
 28 consideration to the strategic training
 29 alliance program and other existing
 30 programs.

31 Of the amount appropriated herein, subject
 32 to the approval of the director of the
 33 budget, up to \$1,500,000 may be made
 34 available through transfer or suballo-
 35 cation to the office of children and fami-
 36 ly services, in accordance with a memoran-
 37 dum of understanding with the office of
 38 children and family services, to award to
 39 selected county youth bureaus for eligible
 40 workforce development programs including
 41 activities for at-risk youth.

42 Statewide employment and training activities
 43 may include one-to-one business advisement
 44 and training for qualified enrollees of
 45 the self-employment assistance program
 46 which may be operated by the state's small
 47 business development centers or the entre-
 48 preneurial assistance program 26,228,000
 49 -----
 50 Program account subtotal 26,228,000
 51 -----
 52

53 Special Revenue Funds - Federal / Aid to Localities
 54 Federal Workforce Investment Act Fund - 486
 55 Federal Emergency Employment Act Account
 56

57 For the administration and operation of
 58 employment and training programs as funded
 59 by grants under the workforce investment
 60 act, public law 105-220, including grants
 61 to other governmental units, community-
 62 based organizations, non-profit and for

DEPARTMENT OF LABOR

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1	profit organizations, suballocations to	
2	state departments and agencies and a	
3	portion may be transferred to state oper-	
4	ations, according to the following:	
5	For services and expenses of adult, youth	
6	and dislocated worker employment and	
7	training local workforce investment area	
8	programs and statewide rapid response	
9	activities	175,527,000
10	For services and expenses of miscellaneous	
11	workforce investment act, public law 105-	
12	220 national reserve grants and other	
13	federal employment and training grants and	
14	federally administered programs	40,000,000
15		-----
16	Program account subtotal	215,527,000
17		-----
18		
19	Special Revenue Funds - Other / State Operations	
20	Unemployment Insurance Interest and Penalty Fund - 482	
21		
22	For services and expenses of the department	
23	of labor employment and training programs.	
24		
25	PERSONAL SERVICE	
26		
27	Personal service--regular	2,823,000
28		-----
29		
30	NONPERSONAL SERVICE	
31		
32	Supplies and materials	22,000
33	Travel	44,000
34	Contractual services	260,000
35	Equipment	26,000
36	Fringe benefits	1,381,000
37	Indirect costs	88,000
38		-----
39	Amount available for nonpersonal service..	1,821,000
40		-----
41	Program fund subtotal	4,644,000
42		-----
43		
44	LABOR STANDARDS PROGRAM	28,016,000
45		-----
46		
47	Special Revenue Funds - Other / State Operations	
48	Training and Education Program on Occupational Safety	
49	and Health Fund - 305	
50	OSHA-Training and Education Account	
51		
52	For services and expenses related to labor	
53	standards program enforcement activities.	
54		
55	PERSONAL SERVICE	
56		
57	Personal service--regular	6,693,000
58	Temporary service	40,000
59	Holiday/overtime compensation	2,000
60		-----
61	Amount available for personal service	6,735,000
62		-----

DEPARTMENT OF LABOR

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1	NONPERSONAL SERVICE	
2		
3	Supplies and materials	78,000
4	Travel	104,000
5	Contractual services	845,000
6	Equipment	78,000
7	Fringe benefits	3,303,000
8	Indirect costs	212,000
9		-----
10	Amount available for nonpersonal service..	4,620,000
11		-----
12	Program account subtotal	11,355,000
13		-----
14		
15	Special Revenue Funds - Other / State Operations	
16	Child Performer Protection Fund - 025	
17	DOL-Child Performer Protection Account	
18		
19	For services and expenses related to labor	
20	standards program enforcement activities.	
21		
22	PERSONAL SERVICE	
23		
24	Personal service--regular	415,000
25		-----
26		
27	NONPERSONAL SERVICE	
28		
29	Supplies and materials	8,000
30	Travel	16,000
31	Contractual services	38,000
32	Equipment	4,000
33	Fringe benefits	204,000
34	Indirect costs	13,000
35		-----
36	Amount available for nonpersonal service..	283,000
37		-----
38	Program account subtotal	698,000
39		-----
40		
41	Special Revenue Funds - Other / State Operations	
42	Miscellaneous Special Revenue Fund - 339	
43	DOL-Fee and Penalty Account	
44		
45	For services and expenses related to labor	
46	standards program enforcement activities.	
47		
48	PERSONAL SERVICE	
49		
50	Personal service--regular	7,081,000
51		-----
52		
53	NONPERSONAL SERVICE	
54		
55	Supplies and materials	75,000
56	Travel	100,000
57	Contractual services	814,000
58	Equipment	76,000
59	Fringe benefits	3,470,000
60		

DEPARTMENT OF LABOR

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1	Indirect costs	222,000	
2		-----	
3	Amount available for nonpersonal service..	4,757,000	
4		-----	
5	Program account subtotal	11,838,000	
6		-----	
7			
8	Special Revenue Funds - Other / State Operations		
9	Miscellaneous Special Revenue Fund - 339		
10	BA - Public Work Enforcement Account		
11			
12	For services and expenses to implement chap-		
13	ter 511 of the laws of 1995 as amended by		
14	chapter 513 of the laws of 1997, chapter		
15	655 of the laws of 1999, chapter 376 of		
16	the laws of 2003 and chapter 407 of the		
17	laws of 2005.		
18			
19	PERSONAL SERVICE		
20			
21	Personal service--regular	2,357,000	
22		-----	
23			
24	NONPERSONAL SERVICE		
25			
26	Supplies and materials	62,000	
27	Travel	65,000	
28	Contractual services	409,000	
29	Equipment	3,000	
30	Fringe benefits	1,155,000	
31	Indirect costs	74,000	
32		-----	
33	Amount available for nonpersonal service..	1,768,000	
34		-----	
35	Program account subtotal	4,125,000	
36		-----	
37			
38	OCCUPATIONAL SAFETY AND HEALTH PROGRAM		42,350,000
39			-----
40			
41	Special Revenue Funds - Other / State Operations		
42	Training and Education Program on Occupational Safety		
43	and Health Fund - 305		
44	Occupational Safety and Health Inspection Account		
45			
46	For services and expenses related to occupa-		
47	tional safety and health program enforce-		
48	ment activities.		
49			
50	PERSONAL SERVICE		
51			
52	Personal service--regular	12,636,000	
53	Holiday/overtime compensation	6,000	
54		-----	
55	Amount available for personal service	12,642,000	
56		-----	
57			
58	NONPERSONAL SERVICE		
59			
60	Supplies and materials	175,000	
61	Travel	553,000	
62	Contractual services	2,780,000	

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STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1	Equipment	820,000
2	Fringe benefits	6,199,000
3	Indirect costs	397,000
4		-----
5	Amount available for nonpersonal service..	10,924,000
6		-----
7	Program account subtotal	23,566,000
8		-----

9
10 Special Revenue Funds - Other / State Operations
11 Training and Education Program on Occupational Safety
12 and Health Fund - 305
13 OSHA-Training and Education Account

14
15 For services and expenses related to occupa-
16 tional safety and health program enforce-
17 ment activities, services and expenses
18 associated with reporting requirements
19 included in the workers' compensation
20 reform law of 2007 as well as activities
21 previously funded from the department of
22 labor general fund administration appro-
23 priation.

PERSONAL SERVICE

24		
25		
26		
27	Personal service--regular	3,647,000
28	Temporary service	34,000
29	Holiday/overtime compensation	1,000
30		-----
31	Amount available for personal service	3,682,000
32		-----

NONPERSONAL SERVICE

33		
34		
35		
36	Supplies and materials	47,000
37	Travel	128,000
38	Contractual services	7,166,000
39	Equipment	109,000
40	Fringe benefits	1,807,000
41	Indirect costs	117,000
42		-----
43	Amount available for nonpersonal service..	9,374,000
44		-----
45	Program account subtotal	13,056,000
46		-----

47
48 Special Revenue Funds - Other / State Operations
49 Miscellaneous Special Revenue Fund - 339
50 DOL-Fee and Penalty Account

51
52 For services and expenses related to occupa-
53 tional safety and health program enforce-
54 ment activities.

PERSONAL SERVICE

55		
56		
57		
58	Personal service--regular	2,968,000
59	Temporary service	24,000
60		

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STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1	Holiday/overtime compensation	24,000
2		-----
3	Amount available for personal service	3,016,000
4		-----
5		
6	NONPERSONAL SERVICE	
7		
8	Supplies and materials	29,000
9	Travel	92,000
10	Contractual services	462,000
11	Equipment	125,000
12	Fringe benefits	1,479,000
13	Indirect costs	95,000
14		-----
15	Amount available for nonpersonal service..	2,282,000
16		-----
17	Program account subtotal	5,298,000
18		-----
19		
20	Special Revenue Funds - Other / Aid to Localities	
21	Miscellaneous Special Revenue Fund - 339	
22	Hazard Abatement Account	
23		
24	For payment of state aid to local govern-	
25	ments pursuant to the provisions of chap-	
26	ter 729 of the laws of 1980 for the	
27	purposes of hazard abatement	430,000
28		-----
29	Program account subtotal	430,000
30		-----
31		
32	UNEMPLOYMENT INSURANCE BENEFIT PROGRAM	7,241,500,000
33		-----
34		
35	Special Revenue Funds - Federal / State Operations	
36	Unemployment Insurance Occupational Training Fund - 484	
37		
38	For the payment of expenses and allowances	
39	to authorized enrollees under approved	
40	employment and training programs	21,500,000
41		-----
42	Program fund subtotal	21,500,000
43		-----
44		
45	Special Revenue Funds - Other / State Operations	
46	Miscellaneous Special Revenue Fund - 339	
47	Interest Assessment Account	
48		
49	For payment of interest costs due on	
50	advances from the federal unemployment	
51	account under title XII of the social	
52	security act (42 U.S. code sections 1321-	
53	1324). Funds appropriated herein shall not	
54	be used in whole or in part for any	
55	purpose or in any manner which would	
56	permit substitution for, or reduction in,	
57	federal funds for unemployment insurance	
58	administration or would cause the United	
59		

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STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1	States government to withhold any part of	
2	an administrative grant which would other-	
3	wise be made	20,000,000
4		-----
5	Program account subtotal	20,000,000
6		-----
7		
8	Enterprise Funds / State Operations	
9	Unemployment Insurance Benefit Fund - 481	
10		
11	For payment of unemployment insurance bene-	
12	fits pursuant to article 18 of the labor	
13	law or as authorized by the federal	
14	government through the disaster unemploy-	
15	ment assistance program	7,000,000,000
16	For payment of unemployment insurance bene-	
17	fits pursuant to article 18 of the labor	
18	law or as authorized by the federal	
19	government through the disaster unemploy-	
20	ment assistance program including any	
21	funds that are made available to this	
22	state under the American Recovery and	
23	Reinvestment Act of 2009, including but	
24	not limited to funding for the extension	
25	of the emergency unemployment compensation	
26	program, also referred to as EUC 08, and	
27	the federal additional compensation	
28	program. Funds appropriated herein shall	
29	be subject to all applicable reporting and	
30	accountability requirements contained in	
31	the American Recovery and Reinvestment Act	
32	of 2009. Up to 20% of the amount appropri-	
33	ated herein may be interchanged with any	
34	other American Recovery and Reinvestment	
35	Act of 2009 unemployment insurance benefit	
36	appropriation subject to the approval of	
37	the director of the budget	200,000,000
38		-----
39	Program fund subtotal	7,200,000,000
40		-----
41		
42	Total new appropriations for state operations and aid to	
43	localities	8,065,780,000
44		=====
45		

DEPARTMENT OF LABOR

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1 ADMINISTRATION PROGRAM

2

3 General Fund / Aid to Localities

4 Local Assistance Account - 001

5

6 By chapter 53, section 1, of the laws of 2008, as amended by chapter 53,
7 section 1, of the laws of 2009:

8 For grants to a school district located in a city with a population of
9 one million or more for improvements in ventilation and air temper-
10 ature conditions in public school cafeterias that will be made
11 pursuant to the recommendation of the report required by chapter 4
12 of the laws of 2008 and a plan developed by the commissioner of
13 labor, in consultation with the employee representative for the
14 employees in such school cafeterias, the city and the school
15 district, and approved by the director of budget in consultation
16 with the state education department. Funds appropriated herein may
17 be used, at the option of the school district, in lieu of or to
18 supplement the apportionments available pursuant to subdivisions 6,
19 6-c, 6-e and 6-f of section 3602 of the education law and subdivi-
20 sion 14 of section 3641 of the education law, provided that the
21 total of such apportionments, less any semiannual payments of inter-
22 est computed pursuant to subparagraph 2 of paragraph e of subdivi-
23 sion 6 of section 3602 of the education law plus the grants payable
24 pursuant to this appropriation for the total project costs of any
25 project, shall not exceed such total project costs, provided further
26 that where the school district opts to use the funds provided pursu-
27 ant to this appropriation to supplement the apportionments payable
28 for approved project costs pursuant to subdivisions 6, 6-c, 6-e and
29 6-f of section 3602 of the education law and subdivision 14 of
30 section 3641 of the education law, the funds provided pursuant to
31 this appropriation shall not otherwise reduce such apportionments.
32 Except as otherwise authorized in this appropriation, expenditures
33 from the grants awarded pursuant to this appropriation shall not be
34 eligible for aid under any other provision of education law. The
35 director of the budget is hereby authorized to suballocate such
36 amounts as are necessary to any state department or agency to accom-
37 plish the purpose of this appropriation
38 2,500,000 (re. \$1,845,000)

39

40 Special Revenue Funds - Federal / State Operations

41 Unemployment Insurance Administration Fund - 480

42

43 By chapter 53, section 1, of the laws of 2009:

44 For services and expenses of administering federal programs under the
45 American Recovery and Reinvestment Act of 2009, including but not
46 limited to funding for the administration of the unemployment
47 benefit extension and unemployment insurance weekly benefit
48 increase. Funds appropriated herein shall be subject to all
49 applicable reporting and accountability requirements contained in
50 the American Recovery and Reinvestment Act of 2009.....
51 9,600,000 (re. \$8,700,000)

52 For services and expenses of administering federal programs under the
53 American Recovery and Reinvestment Act of 2009, including but not
54 limited to funding for the administration of unemployment
55 modernization. The amount appropriated herein shall also include an
56 amount up to \$20,000,000, not to exceed the unobligated balance of
57 funds made available to this state pursuant to Section 2003(a) of
58 the American Recovery and Reinvestment Act of 2009 (Public Law 111-
59 5) and under section 903 of the social security act as amended and
60 in accordance with federal regulations, to be used under the
61 direction of the New York State Department of Labor subject to
62 approval of the director of the budget to pay the administrative

DEPARTMENT OF LABOR

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1 expenses of the employment security program, including the
 2 administration of the unemployment insurance law and the admini-
 3 stration of state public employment offices. Funds appropriated
 4 herein shall be subject to all applicable reporting and
 5 accountability requirements contained in the American Recovery and
 6 Reinvestment Act of 2009 ... 35,000,000 (re. \$26,500,000)
 7 For services and expenses of administering federal programs under the
 8 American Recovery and Reinvestment Act of 2009, including but not
 9 limited to funding for the administration of employment services,
 10 reemployment services, and workforce investment act. A portion of
 11 this appropriation may be transferred to aid to localities. Funds
 12 appropriated herein shall be subject to all applicable reporting and
 13 accountability requirements contained in the American Recovery and
 14 Reinvestment Act of 2009 ... 17,500,000 (re. \$14,300,000)
 15

16 The appropriation made by chapter 53, section 1, of the laws of 2009, is
 17 hereby amended by transferring \$9,660,000, to the special revenue
 18 funds - federal / aid to localities, federal unemployment insurance
 19 administration fund - 480, and is reappropriated to read:
 20 For services and expenses of administering unemployment insurance
 21 programs, job service programs, workforce investment act programs,
 22 employability development programs, other miscellaneous programs,
 23 and a reserve for unanticipated funding, pursuant to federal grants
 24 and contracts. A portion of this appropriation may be used to
 25 provide information and advice regarding unemployment insurance
 26 benefit appeals and hearing assistance. A portion of this
 27 appropriation may be transferred to aid to localities.

28 Notwithstanding section 135 of the civil service law, the commissioner
 29 of the department of labor, subject to approval of the director of
 30 the budget, is hereby authorized to grant additional compensation to
 31 employees of the department of labor whose positions are funded in
 32 whole or in part by the disabled veterans' outreach program
 33 specialists and/or local veterans' employment representative grant
 34 or grants based on merit as determined pursuant to the performance
 35 incentive program provided for in the grant consistent with the
 36 terms of the grant and applicable provisions of federal law. The
 37 payment of such extra compensation shall be in addition to and shall
 38 not be part of an employee's basic annual salary and shall not
 39 affect or impair any performance advancement payments, performance
 40 awards, longevity payments or other rights or benefits to which an
 41 employee may be entitled. Furthermore, any additional compensation
 42 payable pursuant to this subdivision shall not be included as
 43 compensation for retirement purposes. The amount appropriated herein
 44 shall also include any moneys credited to the reemployment service
 45 fund, created pursuant to chapter 589 of the laws of 1998, as costs
 46 are incurred for allowable services pursuant to chapter 589 of the
 47 laws of 1998, up to \$16,000,000 credited to the unemployment
 48 insurance control fund, created pursuant to chapter 5 of the laws of
 49 2000, as costs are incurred for allowable services pursuant to
 50 chapter 5 of the laws of 2000, any funds credited to the career
 51 resource network account, as costs are incurred, any funds credited
 52 to the unemployment insurance renovation sub fund as costs are
 53 incurred, and any Reed act funds that may be made available to this
 54 state under section 903 of the social security act as amended and in
 55 accordance with federal regulations, to be used under the direction
 56 of the New York state department of labor subject to approval of the
 57 director of the budget to pay the administrative expenses of the
 58 employment security program, including the administration of the
 59 unemployment insurance law and the administration of state public
 60 employment offices. Notwithstanding section 581-b of the labor law,
 61 or any other provision of law to the contrary, when annual
 62 contributions paid into the reemployment services fund by all

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STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1 eligible employers exceed \$35,000,000, any further contributions for
 2 the remainder of such year may be used for services and expenses of
 3 the unemployment insurance systems modernization project
 4 [478,288,000] 468,628,000 (re. \$320,340,000)
 5

6 The appropriation made by chapter 53, section 1, of the laws of 2008, is
 7 hereby amended by transferring \$12,172,000, to the special revenue
 8 funds - federal / aid to localities, unemployment insurance
 9 administration fund - 480, and is reappropriated to read:

10 For services and expenses of administering unemployment insurance
 11 programs, job service programs, workforce investment act programs,
 12 employability development programs, other miscellaneous programs,
 13 and a reserve for unanticipated funding, pursuant to federal grants
 14 and contracts. A portion of this appropriation may be transferred to
 15 aid to localities.

16 Notwithstanding section 135 of the civil service law, the commissioner
 17 of the department of labor, subject to approval of the director of
 18 the budget, is hereby authorized to grant additional compensation to
 19 employees of the department of labor whose positions are funded in
 20 whole or in part by the disabled veterans' outreach program special-
 21 ists and/or local veterans' employment representative grant or
 22 grants based on merit as determined pursuant to the performance
 23 incentive program provided for in the grant consistent with the
 24 terms of the grant and applicable provisions of federal law. The
 25 payment of such extra compensation shall be in addition to and shall
 26 not be part of an employee's basic annual salary and shall not
 27 affect or impair any performance advancement payments, performance
 28 awards, longevity payments or other rights or benefits to which an
 29 employee may be entitled. Furthermore, any additional compensation
 30 payable pursuant to this subdivision shall not be included as
 31 compensation for retirement purposes. The amount appropriated herein
 32 shall also include any moneys credited to the reemployment service
 33 fund, created pursuant to chapter 589 of the laws of 1998, as costs
 34 are incurred for allowable services pursuant to chapter 589 of the
 35 laws of 1998, up to \$16,000,000 credited to the unemployment insur-
 36 ance control fund, created pursuant to chapter 5 of the laws of
 37 2000, as costs are incurred for allowable services pursuant to chap-
 38 ter 5 of the laws of 2000, any funds credited to the career resource
 39 network account, as costs are incurred, any funds credited to the
 40 unemployment insurance renovation sub fund as costs are incurred,
 41 and any Reed act funds that may be made available to this state
 42 under section 903 of the social security act as amended and in
 43 accordance with federal regulations, to be used under the direction
 44 of the New York state department of labor subject to approval of the
 45 director of the budget to pay the administrative expenses of the
 46 employment security program, including the administration of the
 47 unemployment insurance law and the administration of state public
 48 employment offices. Notwithstanding section 581-b of the labor law,
 49 or any other provision of law to the contrary, when annual contrib-
 50 utions paid into the reemployment services fund by all eligible
 51 employers exceed \$35,000,000, any further contributions for the
 52 remainder of such year may be used for services and expenses of the
 53 unemployment insurance systems modernization project
 54 [460,828,000] 448,656,000 (re. \$140,290,000)
 55

56 By chapter 53, section 1, of the laws of 2007:
 57 For federal grants during the period October 1, 2007 to March 31, 2008
 58 including the federal year grant period October 1, 2007 to September
 59 30, 2008 and the program year grant period July 1, 2007 to June 30,
 60 2008. The amount appropriated is for services and expenses of admin-
 61 istering unemployment insurance programs, job service programs,
 62

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STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1 workforce investment act programs, employability development
 2 programs, other miscellaneous programs, and a reserve for unantic-
 3 ipated funding, pursuant to federal grants and contracts.
 4 Notwithstanding section 135 of the civil service law, the commissioner
 5 of the department of labor, subject to approval of the director of
 6 the budget, is hereby authorized to grant additional compensation to
 7 employees of the department of labor whose positions are funded in
 8 whole or in part by the disabled veterans' outreach program special-
 9 ists and/or local veterans' employment representative grant or
 10 grants based on merit as determined pursuant to the performance
 11 incentive program provided for in the grant consistent with the
 12 terms of the grant and applicable provisions of federal law. The
 13 payment of such extra compensation shall be in addition to and shall
 14 not be part of an employee's basic annual salary and shall not
 15 affect or impair any performance advancement payments, performance
 16 awards, longevity payments or other rights or benefits to which an
 17 employee may be entitled. Furthermore, any additional compensation
 18 payable pursuant to this subdivision shall not be included as
 19 compensation for retirement purposes. The amount appropriated herein
 20 shall also include any moneys credited to the reemployment service
 21 fund, created pursuant to chapter 589 of the laws of 1998, as costs
 22 are incurred for allowable services pursuant to chapter 589 of the
 23 laws of 1998, any funds credited to the career resource network
 24 account, as costs are incurred up to \$6,000,000 credited to the
 25 unemployment insurance control fund, created pursuant to chapter 5
 26 of the laws of 2000, as costs are incurred for allowable services
 27 pursuant to chapter 5 of the laws of 2000, any funds credited to the
 28 unemployment insurance renovation sub fund as costs are incurred,
 29 and any Reed act funds that may be made available to this state
 30 under section 903 of the social security act as amended and in
 31 accordance with federal regulations, to be used under the direction
 32 of the New York state department of labor subject to approval of the
 33 director of the budget to pay the administrative expenses of the
 34 employment security program, including the administration of the
 35 unemployment insurance law and the administration of state public
 36 employment offices. Notwithstanding section 581-b of the labor law,
 37 or any other provision of law to the contrary, when annual contribu-
 38 tions paid into the reemployment services fund by all eligible
 39 employers exceed \$35,000,000, any further contributions for the
 40 remainder of such year may be used for services and expenses of the
 41 unemployment insurance systems modernization project
 42 256,765,000 (re. \$104,860,000)

43
 44 Special Revenue Funds - Federal / Aid to Localities
 45 Unemployment Insurance Administration Fund - 480

46
 47 The appropriation made by chapter 53, section 1, of the laws of 2009, to
 48 the special revenue funds - federal / state operations, unemployment
 49 insurance administration fund - 480, as transferred and amended by
 50 this act, is further amended and reappropriated to read:

51 For services and expenses of administering unemployment insurance
 52 programs, job service programs, workforce investment act programs,
 53 employability development programs, other miscellaneous programs,
 54 and a reserve for unanticipated funding, pursuant to federal grants
 55 and contracts. A portion of this appropriation may be used to
 56 provide information and advice regarding unemployment insurance
 57 benefit appeals and hearing assistance. A portion of this
 58 appropriation may be transferred to [aid to localities] state
 59 operations.

60 [Notwithstanding section 135 of the civil service law, the
 61 commissioner of the department of labor, subject to approval of the
 62 director of the budget, is hereby authorized to grant additional

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1 compensation to employees of the department of labor whose positions
 2 are funded in whole or in part by the disabled veterans' outreach
 3 program specialists and/or local veterans' employment representative
 4 grant or grants based on merit as determined pursuant to the
 5 performance incentive program provided for in the grant consistent
 6 with the terms of the grant and applicable provisions of federal
 7 law. The payment of such extra compensation shall be in addition to
 8 and shall not be part of an employee's basic annual salary and shall
 9 not affect or impair any performance advancement payments,
 10 performance awards, longevity payments or other rights or benefits
 11 to which an employee may be entitled. Furthermore, any additional
 12 compensation payable pursuant to this subdivision shall not be
 13 included as compensation for retirement purposes. The amount
 14 appropriated herein shall also include any moneys credited to the
 15 reemployment service fund, created pursuant to chapter 589 of the
 16 laws of 1998, as costs are incurred for allowable services pursuant
 17 to chapter 589 of the laws of 1998, up to \$16,000,000 credited to
 18 the unemployment insurance control fund, created pursuant to chapter
 19 5 of the laws of 2000, as costs are incurred for allowable services
 20 pursuant to chapter 5 of the laws of 2000, any funds credited to the
 21 career resource network account, as costs are incurred, any funds
 22 credited to the unemployment insurance renovation sub fund as costs
 23 are incurred, and any Reed act funds that may be made available to
 24 this state under section 903 of the social security act as amended
 25 and in accordance with federal regulations, to be used under the
 26 direction of the New York state department of labor subject to
 27 approval of the director of the budget to pay the administrative
 28 expenses of the employment security program, including the
 29 administration of the unemployment insurance law and the
 30 administration of state public employment offices. Notwithstanding
 31 section 581-b of the labor law, or any other provision of law to the
 32 contrary, when annual contributions paid into the reemployment
 33 services fund by all eligible employers exceed \$35,000,000, any
 34 further contributions for the remainder of such year may be used for
 35 services and expenses of the unemployment insurance systems
 36 modernization project] ... 9,660,000 (re. \$9,660,000)
 37

38 The appropriation made by chapter 53, section 1, of the laws of 2008, to
 39 the special revenue funds - federal / state operations, unemployment
 40 insurance administration fund - 480, as transferred and amended by
 41 this act, is further amended and reappropriated to read:

42 For services and expenses of administering unemployment insurance
 43 programs, job service programs, workforce investment act programs,
 44 employability development programs, other miscellaneous programs,
 45 and a reserve for unanticipated funding, pursuant to federal grants
 46 and contracts. A portion of this appropriation may be transferred to
 47 [aid to localities] state operations.

48 [Notwithstanding section 135 of the civil service law, the
 49 commissioner of the department of labor, subject to approval of the
 50 director of the budget, is hereby authorized to grant additional
 51 compensation to employees of the department of labor whose positions
 52 are funded in whole or in part by the disabled veterans' outreach
 53 program specialists and/or local veterans' employment representative
 54 grant or grants based on merit as determined pursuant to the
 55 performance incentive program provided for in the grant consistent
 56 with the terms of the grant and applicable provisions of federal
 57 law. The payment of such extra compensation shall be in addition to
 58 and shall not be part of an employee's basic annual salary and shall
 59 not affect or impair any performance advancement payments,
 60 performance awards, longevity payments or other rights or benefits
 61 to which an employee may be entitled. Furthermore, any additional
 62 compensation payable pursuant to this subdivision shall not be

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1 included as compensation for retirement purposes. The amount
 2 appropriated herein shall also include any moneys credited to the
 3 reemployment service fund, created pursuant to chapter 589 of the
 4 laws of 1998, as costs are incurred for allowable services pursuant
 5 to chapter 589 of the laws of 1998, up to \$16,000,000 credited to
 6 the unemployment insurance control fund, created pursuant to chapter
 7 5 of the laws of 2000, as costs are incurred for allowable services
 8 pursuant to chapter 5 of the laws of 2000, any funds credited to the
 9 career resource network account, as costs are incurred, any funds
 10 credited to the unemployment insurance renovation sub fund as costs
 11 are incurred, and any Reed act funds that may be made available to
 12 this state under section 903 of the social security act as amended
 13 and in accordance with federal regulations, to be used under the
 14 direction of the New York state department of labor subject to
 15 approval of the director of the budget to pay the administrative
 16 expenses of the employment security program, including the
 17 administration of the unemployment insurance law and the
 18 administration of state public employment offices. Notwithstanding
 19 section 581-b of the labor law, or any other provision of law to the
 20 contrary, when annual contributions paid into the reemployment
 21 services fund by all eligible employers exceed \$35,000,000, any
 22 further contributions for the remainder of such year may be used for
 23 services and expenses of the unemployment insurance systems
 24 modernization project] ... 12,172,000 (re. \$12,172,000)
 25

26 EMPLOYMENT AND TRAINING PROGRAM

27
 28 General Fund / Aid to Localities
 29 Local Assistance Account - 001
 30

31 The appropriation made by chapter 53, section 1, of the laws of 2009, is
 32 hereby amended and reappropriated to read:

33 For services and expenses of the Consortium for Worker Education Work-
 34 force Development Program ... [455,000] 341,250 (re. \$341,250)
 35 For services and expenses of the Consortium for Worker Education
 36 Workplace Literacy Program ... [225,000] 168,750 (re. \$168,750)
 37 For services and expenses of the Western New York Council on Occu-
 38 pational Safety and Health ... [226,000] 169,500 (re. \$169,500)
 39 For services and expenses of Domestic Violence Program of the Cornell
 40 University Labor Extension School in conjunction with NYS AFL-CIO ..
 41 [90,000] 67,500 (re. \$67,500)
 42 For services and expenses of WNYCOSH Special training, education,
 43 safety and Health programs and meetings for WNY Employers and
 44 employees ... [181,000] 135,750 (re. \$135,750)
 45 For services and expenses of the displaced homemaker program to
 46 continue the operation of existing displaced homemaker centers. Of
 47 the amount appropriated herein, up to \$105,000 may be allocated to
 48 support annual program administration costs
 49 [2,200,000] 1,650,000 (re. \$1,650,000)
 50 For services and expenses of Jobs for Youth according to the following
 51 sub-schedule [1,088,000] is hereby amended by REPEALING the
 52 sum of \$1,088,000
 53

54 sub-schedule

55
 56 Henry Street Settlement 155,747
 57 Laguardia Community College 141,061
 58 Research Foundation of SUNY 208,700
 59 Southeast Bronx Neighborhood
 60 Centers, Inc 208,700
 61

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1 Syracuse Model Neighborhood
 2 Facility, Inc. 186,896
 3 YWCA of Western New York 186,896
 4
 5 The appropriation made by chapter 53, section 1, of the laws of 2009, as
 6 amended by chapter 502, section 2, of the laws of 2009:
 7 For services and expenses of the Workforce Development Institute AFL-
 8 CIO for workforce Training, education and program development
 9 Initiatives; provided, however, that the amount of this
 10 appropriation available for expenditure and disbursement on and
 11 after November 1, 2009 shall be reduced by 12.5 percent of the
 12 amount that was undisbursed as of November 1, 2009 ... [4,823,000]
 13 is hereby amended by REPEALING the sum of \$4,823,000
 14
 15 By chapter 53, section 1, of the laws of 2008, as amended by chapter
 16 496, section 3, of the laws of 2008:
 17 For services and expenses of the Western New York Council on Occupa-
 18 tional Safety and Health ... 226,000 (re. \$7,000)
 19 For services and expenses of Long Island Office NYCOSH
 20 135,000 (re. \$54,000)
 21 For services and expenses of NYS AFL-CIO Workforce Development Insti-
 22 tute in conjunction with RWDSU Local 338, Brentwood School, a
 23 program relating to the education, development, and use of dairy
 24 products ... 75,000 (re. \$57,000)
 25 For services and expenses of NYS AFL-CIO Workforce Development Insti-
 26 tute in conjunction with DC 9 Local 1281 and its Health Insurance
 27 Benefit Program ... 226,000 (re. \$69,000)
 28
 29 By chapter 53, section 1, of the laws of 2008, as amended by chapter 1,
 30 section 2, of the laws of 2009:
 31 For services and expenses of the Consortium for Worker Education Work-
 32 force Development program ... 329,000 (re. \$329,000)
 33 For services and expenses of the Consortium for Worker Education Work-
 34 place Literacy program ... 144,000 (re. \$144,000)
 35 For services and expenses of NYS AFL-CIO Workforce Development Insti-
 36 tute for State and Upstate Operations
 37 718,000 (re. \$221,000)
 38 For services and expenses of NYS AFL-CIO Workforce Development Insti-
 39 tute in conjunction with the Labor Community Services Employees
 40 Assistance Program ... 108,000 (re. \$108,000)
 41 For services and expenses of NYS AFL-CIO Workforce Development Insti-
 42 tute for the preparation of Job Stress Hypertension Study and asso-
 43 ciated risk factors with certain personnel in the occupation of
 44 parole officers ... 54,000 (re. \$41,000)
 45 For services and expenses of the On-the-Job Chamber training program
 46 to assist employers in providing occupational, hands-on training for
 47 their current employees ... 216,000 (re. \$93,000)
 48

PROJECT	Project Schedule	AMOUNT

Greater Olean Chamber of Commerce - Catta-		
53 raugus County		27,000
54 Hornell Chamber of Commerce - Steuben County		
55		27,000
56 Plattsburgh North Country Chamber of		
57 Commerce		27,000
58 Tompkins County Chamber of Commerce		27,000
59 Jamaica Chamber of Commerce - Queens County		
60		27,000
61 Greater Binghamton Chamber of Commerce -		
62 Broome County		27,000

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1	Amherst Chamber of Commerce - Niagara County	
2	27,000
3	Brooklyn Chamber of Commerce - Kings County	
4	.....	27,000
5		-----
6	Total	216,000
7		-----
8		
9	For the services and expenses of the NYS AFL-CIO Workforce Development	
10	Institute including Upstate, Erie Canal Corridor and Long Island for	
11	workforce training, education, and program development	
12	1,354,000	(re. \$1,354,000)
13	For services and expenses of NYS AFL-CIO Workforce Development Insti-	
14	tute in conjunction with IBEW for training, education, and program	
15	development ... 108,000	(re. \$81,000)
16	For services and expenses of Plumbers and Steamfitters Local 773 for	
17	workforce development, education, and training	
18	108,000	(re. \$43,000)
19	For services and expenses of Plumbers and Steamfitters Local 112 for	
20	workforce development, education, and training	
21	72,000	(re. \$44,000)
22	For services and expenses of Progress Rochester, Inc. for workforce	
23	training, development and education training	
24	126,000	(re. \$1,000)
25	For services and expenses of WNYCOSH special training, education,	
26	safety and health programs and meetings for WNY employers and	
27	employees ... 181,000	(re. \$1,000)
28	For services and expenses of NYS AFL-CIO Workforce Development Insti-	
29	tute in conjunction with ATU training and education at Albany, Syra-	
30	cuse, Rochester and Buffalo locations	
31	307,000	(re. \$307,000)
32	For services and expenses of the NYS AFL-CIO Workforce Development	
33	Institution in conjunction with the New York State Building and	
34	Construction Trades Council/ Syracuse and Rochester Building Trades	
35	Councils for education, training, and program development	
36	325,000	(re. \$224,000)
37		
38	By chapter 53, section 1, of the laws of 2007, as amended by chapter 53,	
39	section 1, of the laws of 2008:	
40	For services and expenses of the New York Committee on Occupational	
41	Safety and Health ... 296,139	(re. \$69,000)
42	For services and expenses of NYS AFL-CIO Workforce Development Insti-	
43	tute with ATU ... 394,852	(re. \$123,000)
44	For the services and expenses of the Jobs for Youth Baden Street	
45	Settlement program ... 276,594	(re. \$5,000)
46	For services and expenses of the jobs for non-TANF recipients program	
47	... 198,216	(re. \$198,216)
48	For services and expenses of the Queens Veterans Foundation	
49	14,807	(re. \$3,100)
50	NYS AFL CIO Cornell Leadership Institute ... 123,391 ..	(re. \$123,300)
51	Domestic Violence Program of the Cornell University Labor Extension	
52	School in partnership with NYS AFL CIO ... 123,391 ..	(re. \$123,300)
53	NYS AFL CIO Employees Assistance Program ... 222,104 ...	(re. \$16,000)
54	IBEW Training ... 98,713	(re. \$98,700)
55	Long Island Office NYCOSH ... 123,391	(re. \$10,000)
56	Westchester Putnam Counties Consortium for Worker Education and Train-	
57	ing ... 123,391	(re. \$123,300)
58		
59		

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1 By chapter 53, section 1, of the laws of 2007, as amended by chapter
 2 496, section 3, of the laws of 2008:
 3 For services and expenses of the Displaced Homemaker Program,
 4 provided, however, that the amount of this appropriation available
 5 for expenditure and disbursement on and after September 1, 2008
 6 shall be reduced by six percent of the amount that was undisbursed
 7 as of August 15, 2008 ... 5,231,794 (re. \$33,000)
 8 For the services and expenses of the United Auto Worker (UAW) American
 9 Axle and United Auto Worker (UAW) Perrys Ice Cream workforce train-
 10 ing, education and program development, provided, however, that the
 11 amount of this appropriation available for expenditure and disburse-
 12 ment on and after September 1, 2008 shall be reduced by six percent
 13 of the amount that was undisbursed as of August 15, 2008
 14 987,131 (re. \$987,131)
 15 For the services and expenses of the NYS AFL-CIO Workforce Development
 16 Institute including Upstate, Erie Canal Corridor and Long Island for
 17 workforce training, education and program development, provided,
 18 however, that the amount of this appropriation available for expend-
 19 iture and disbursement on and after September 1, 2008 shall be
 20 reduced by six percent of the amount that was undisbursed as of
 21 August 15, 2008 ... 4,935,655 (re. \$1,302,000)
 22 For services and expenses of the On-the-Job training program to assist
 23 employers in providing occupational, hands-on training for their
 24 current employees, provided, however, that the amount of this appro-
 25 priation available for expenditure and disbursement on and after
 26 September 1, 2008 shall be reduced by six percent of the amount that
 27 was undisbursed as of August 15, 2008 ... 789,705 ... (re. \$190,000)
 28

29 Project Schedule

30 PROJECT	31 AMOUNT

32 Greater Olean Chamber of	
33 Commerce - Cattaraugus County	98,713
34 Hornell Chamber of Commerce -	
35 Steuben County	98,713
36 Plattsburgh North Country	
37 Chamber of Commerce	98,713
38 Tompkins County Chamber of	
39 Commerce	98,713
40 Jamaica Chamber of Commerce -	
41 Queens County	98,713
42 Greater Binghamton Chamber of	
43 Commerce - Broome County	98,713
44 Amherst Chamber of Commerce -	
45 Niagara County	98,713
46 Brooklyn Chamber of Commerce -	
47 Kings County	98,713
48	-----
49 Total	789,705
50	-----

51
 52 For the services and expenses of the Jobs for Youth Program, provided,
 53 however, that the amount of this appropriation available for expend-
 54 iture and disbursement on and after September 1, 2008 shall be
 55 reduced by six percent of the amount that was undisbursed as of
 56 August 15, 2008 ... 1,073,799 (re. \$83,000)
 57
 58 By chapter 53, section 1, of the laws of 2006:
 59 For various Assembly labor initiatives ... 805,500 (re. \$672,000)
 60 For Senate Majority Labor Initiatives ... 2,150,000 ... (re. \$930,000)
 61
 62

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1 By chapter 53, section 1, of the laws of 2006, as amended by chapter
 2 496, section 3, of the laws of 2008:
 3 For the services and expenses of the Jobs for Youth Program, provided,
 4 however, that the amount of this appropriation available for expend-
 5 iture and disbursement on and after September 1, 2008 shall be
 6 reduced by six percent of the amount that was undisbursed as of
 7 August 15, 2008 ... 1,088,000 (re. \$200,000)
 8 For the services and expenses of the United Auto Worker (UAW) American
 9 Axle and United Auto Worker (UAW) Perry's Ice Cream workforce train-
 10 ing, education and program development, provided, however, that the
 11 amount of this appropriation available for expenditure and disburse-
 12 ment on and after September 1, 2008 shall be reduced by six percent
 13 of the amount that was undisbursed as of August 15, 2008
 14 1,000,000 (re. 1,000,000)
 15

16 By chapter 53, section 1, of the laws of 2005:
 17 For Senate Majority Labor Initiatives ... 1,750,000 ... (re. \$835,000)
 18 For services and expenses of the Mt. Sinai-Irving Selikoff Occupa-
 19 tional Health Clinical Center ... 175,000 (re. \$13,000)
 20 For services and expenses of the Queens Veterans Foundation
 21 15,000 (re. \$3,000)
 22

23 By chapter 53, section 1, of the laws of 1999:
 24 For services and expenses of the strategic training alliance program.
 25 The amount appropriated herein may be suballocated to the Urban Devel-
 26 opment Corporation according to the following sub-schedule
 27 34,000,000 (re. \$752,000)
 28

29 sub-schedule
 30

31 For the Delphi Harrison ther-	
32 mal systems project	4,000,000
33 For the American axle project	1,000,000
34 For the Delphi Automotive,	
35 Rochester New York oper-	
36 ations	725,000
37 For additional projects relat-	
38 ing to the strategic train-	
39 ing alliance program	28,275,000
40	-----
41 Total of sub-schedule	34,000,000
42	-----

43
 44 Special Revenue Funds - Federal / [Aid to Localities] State Operations
 45 Federal Workforce Investment Act Fund - 486
 46 Federal Emergency Employment Act Account
 47

48 The appropriation made by chapter 53, section 1, of the laws of 2009, to
 49 the special revenue funds - federal / aid to localities, federal
 50 workforce investment act fund - 486, federal emergency employment
 51 act account, is hereby transferred, amended and reappropriated to
 52 the special revenue funds - federal / state operations, federal
 53 workforce investment act fund - 486, federal emergency employment
 54 act account:
 55 For the administration and operation of employment and training
 56 programs as funded by grants under the workforce investment act,
 57 public law 105-220, including grants to other governmental units,
 58 community-based organizations, non-profit and for profit
 59 organizations, and suballocations to state departments and agencies,
 60 according to the following:
 61 For services and expenses of statewide activities, including but not
 62 limited to state administration and technical assistance to local

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1 workforce investment areas[,] pursuant to an expenditure plan
 2 approved by the director of the budget, statewide rapid response
 3 activities, and federally administered national grant programs. Of
 4 the moneys appropriated herein for statewide activities, the state
 5 workforce investment board shall assist the governor in developing
 6 programs and identifying activities to be funded through the
 7 statewide reserve pursuant to section 134 of the federal workforce
 8 investment act, PL 105-220, and the commissioner of labor shall
 9 periodically report to the state workforce investment board on such
 10 programs and activities which shall be developed giving
 11 consideration to the strategic training alliance program and other
 12 existing programs.

13 Of the amount appropriated herein, subject to the approval of the
 14 director of the budget, up to \$1,500,000 may be made available
 15 through transfer or suballocation to the office of children and
 16 family services, in accordance with a memorandum of understanding
 17 with the office of children and family services, to award to
 18 selected county youth bureaus for eligible workforce development
 19 programs including activities for at-risk youth.

20 Statewide employment and training activities may include one-to-one
 21 business advisement and training for qualified enrollees of the
 22 self-employment assistance program which may be operated by the
 23 state's small business development centers or the entrepreneurial
 24 assistance program. A portion of this appropriation may be
 25 transferred to aid to localities ... 25,994,000 ... (re. 25,994,000)
 26

27 The appropriation made by chapter 53, section 1, of the laws of 2009, to
 28 the special revenue funds - federal / aid to localities, federal
 29 workforce investment act fund - 486, federal emergency employment
 30 act account, as transferred and amended by this act, is further
 31 amended and reappropriated to read:

32 For services and expenses of administering federal programs under the
 33 American Recovery and Reinvestment Act of 2009 including but not
 34 limited to funding for services and expenses of youth employment and
 35 training local workforce investment area programs, statewide rapid
 36 response activities, statewide employment and training activities,
 37 including state administration and technical assistance to local
 38 workforce investment areas, pursuant to an expenditure plan approved
 39 by the director of the budget. Of the moneys appropriated herein for
 40 statewide activities, the state workforce investment board shall
 41 assist the governor in developing programs and identifying
 42 activities to be funded through the statewide reserve pursuant to
 43 section 134 of the federal workforce investment act, PL 105-220, and
 44 the commissioner of labor shall periodically report to the state
 45 workforce investment board on such programs and activities which
 46 shall be developed. A portion of this appropriation may be
 47 transferred to [state operations] aid to localities. Funds
 48 appropriated herein shall be subject to all applicable reporting and
 49 accountability requirements contained in the American Recovery and
 50 Reinvestment Act of 2009 ... 3,576,318 (re. \$3,576,318)

51 For services and expenses of administering federal programs under the
 52 American Recovery and Reinvestment Act of 2009 including but not
 53 limited to funding for services and expenses of adult employment and
 54 training local workforce investment area programs, statewide rapid
 55 response activities, statewide employment and training activities,
 56 including state administration and technical assistance to local
 57 workforce investment areas, pursuant to an expenditure plan approved
 58 by the director of the budget. Of the moneys appropriated herein for
 59 statewide activities, the state workforce investment board shall
 60 assist the governor in developing programs and identifying
 61 activities to be funded through the statewide reserve pursuant to
 62 section 134 of the federal workforce investment act, PL 105-220, and

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1 the commissioner of labor shall periodically report to the state
2 workforce investment board on such programs and activities which
3 shall be developed. A portion of this appropriation may be
4 transferred to [state operations] aid to localities. Funds
5 appropriated herein shall be subject to all applicable reporting and
6 accountability requirements contained in the American Recovery and
7 Reinvestment Act of 2009 ... 1,575,806 (re. \$1,575,806)
8 For services and expenses of administering federal programs under the
9 American Recovery and Reinvestment Act of 2009 including but not
10 limited to funding for services and expenses of dislocated worker
11 employment and training local workforce investment area programs,
12 statewide rapid response activities, statewide employment and
13 training activities, including state administration and technical
14 assistance to local workforce investment areas, pursuant to an
15 expenditure plan approved by the director of the budget. Of the
16 moneys appropriated herein for statewide activities, the state
17 workforce investment board shall assist the governor in developing
18 programs and identifying activities to be funded through the
19 statewide reserve pursuant to section 134 of the federal workforce
20 investment act, PL 105-220, and the commissioner of labor shall
21 periodically report to the state workforce investment board on such
22 programs and activities which shall be developed. A portion of this
23 appropriation may be transferred to [state operations] aid to
24 localities. Funds appropriated herein shall be subject to all
25 applicable reporting and accountability requirements contained in
26 the American Recovery and Reinvestment Act of 2009
27 10,669,532 (re. \$10,669,532)
28 For services and expenses of administering federal programs under the
29 American Recovery and Reinvestment Act of 2009 including but not
30 limited to funding for services and expenses of miscellaneous
31 workforce investment act, public law 105-220 national reserve grants
32 and other federal employment and training grants and federally
33 administered programs, including WIA National Activities. A portion
34 of this appropriation may be transferred to [state operations] aid
35 to localities. Funds appropriated herein shall be subject to all
36 applicable reporting and accountability requirements contained in
37 the American Recovery and Reinvestment Act of 2009
38 10,000,000 (re. \$10,000,000)
39 For services and expenses of administering federal programs under the
40 American Recovery and Reinvestment Act of 2009 including but not
41 limited to funding for services and expenses of miscellaneous
42 workforce investment act, public law 105-220 national reserve grants
43 and other federal employment and training grants and federally
44 administered programs, including WIA Competitive Grants. A portion
45 of this appropriation may be transferred to [state operations] aid
46 to localities. Funds appropriated herein shall be subject to all
47 applicable reporting and accountability requirements contained in
48 the American Recovery and Reinvestment Act of 2009
49 10,000,000 (re. \$10,000,000)
50
51 The appropriation made by chapter 53, section 1, of the laws of 2008, to
52 the special revenue funds - federal / aid to localities, federal
53 workforce investment act fund - 486, federal emergency employment
54 act account, is hereby transferred, amended and reappropriated to
55 the special revenue funds - federal / state operations, federal
56 workforce investment act fund - 486, federal emergency employment
57 act account:
58 For the administration and operation of employment and training
59 programs as funded by grants under the workforce investment act,
60 public law 105-220, including grants to other governmental units,
61

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1 community-based organizations, non-profit and for profit
2 organizations, and suballocations to state departments and agencies,
3 according to the following:

4 For services and expenses of statewide activities, including but not
5 limited to state administration and technical assistance to local
6 workforce investment areas[,] pursuant to an expenditure plan
7 approved by the director of the budget, statewide rapid response
8 activities, and federally administered national grant programs. Of
9 the moneys appropriated herein for statewide activities, the state
10 workforce investment board shall assist the governor in developing
11 programs and identifying activities to be funded through the
12 statewide reserve pursuant to section 134 of the federal workforce
13 investment act, PL 105-220, and the commissioner of labor shall
14 periodically report to the state workforce investment board on such
15 programs and activities which shall be developed giving
16 consideration to the strategic training alliance program and other
17 existing programs.

18 Of the amount appropriated herein, subject to the approval of the
19 director of the budget, up to \$1,500,000 may be made available
20 through transfer or suballocation to the office of children and
21 family services, in accordance with a memorandum of understanding
22 with the office of children and family services, to award to
23 selected county youth bureaus for eligible workforce development
24 programs including activities for at-risk youth.

25 Statewide employment and training activities may include one-to-one
26 business advisement and training for qualified enrollees of the
27 self-employment assistance program which may be operated by the
28 state's small business development centers or the entrepreneurial
29 assistance program. A portion of this appropriation may be
30 transferred to aid to localities ... 27,868,000 .. (re. \$14,531,000)

31
32 Special Revenue Funds - Federal / Aid to Localities
33 Federal Workforce Investment Act Fund - 486
34 Federal Emergency Employment Act Account
35

36 By chapter 53, section 1, of the laws of 2009:

37 For the administration and operation of employment and training
38 programs as funded by grants under the workforce investment act,
39 public law 105-220, including grants to other governmental units,
40 community-based organizations, non-profit and for profit
41 organizations, suballocations to state departments and agencies and
42 a portion may be transferred to state operations, according to the
43 following:

44 For services and expenses of adult, youth and dislocated worker
45 employment and training local workforce investment area programs and
46 statewide rapid response activities
47 172,295,000 (re. \$172,295,000)
48 For services and expenses of miscellaneous workforce investment act,
49 public law 105-220 national reserve grants and other federal
50 employment and training grants and federally administered programs..
51 40,000,000 (re. \$40,000,000)
52

53 The appropriation made by chapter 53, section 1, of the laws of 2009, is
54 hereby amended by transferring various amounts totaling \$35,821,656
55 to the special revenue funds - federal / state operations, federal
56 workforce investment act fund - 486, federal emergency employment
57 act account, and is reappropriated to read:

58 For services and expenses of administering federal programs under the
59 American Recovery and Reinvestment Act of 2009 including but not
60 limited to funding for services and expenses of youth employment and
61 training local workforce investment area programs, statewide rapid
62 response activities, statewide employment and training activities,

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1 including state administration and technical assistance to local
 2 workforce investment areas, pursuant to an expenditure plan approved
 3 by the director of the budget. Of the moneys appropriated herein for
 4 statewide activities, the state workforce investment board shall
 5 assist the governor in developing programs and identifying
 6 activities to be funded through the statewide reserve pursuant to
 7 section 134 of the federal workforce investment act, PL 105-220, and
 8 the commissioner of labor shall periodically report to the state
 9 workforce investment board on such programs and activities which
 10 shall be developed. A portion of this appropriation may be
 11 transferred to state operations. Funds appropriated herein shall be
 12 subject to all applicable reporting and accountability requirements
 13 contained in the American Recovery and Reinvestment Act of 2009
 14 [73,000,000] 69,423,682 (re. \$69,423,682)

15 For services and expenses of administering federal programs under the
 16 American Recovery and Reinvestment Act of 2009 including but not
 17 limited to funding for services and expenses of adult employment and
 18 training local workforce investment area programs, statewide rapid
 19 response activities, statewide employment and training activities,
 20 including state administration and technical assistance to local
 21 workforce investment areas, pursuant to an expenditure plan approved
 22 by the director of the budget. Of the moneys appropriated herein for
 23 statewide activities, the state workforce investment board shall
 24 assist the governor in developing programs and identifying
 25 activities to be funded through the statewide reserve pursuant to
 26 section 134 of the federal workforce investment act, PL 105-220, and
 27 the commissioner of labor shall periodically report to the state
 28 workforce investment board on such programs and activities which
 29 shall be developed. A portion of this appropriation may be
 30 transferred to state operations. Funds appropriated herein shall be
 31 subject to all applicable reporting and accountability requirements
 32 contained in the American Recovery and Reinvestment Act of 2009
 33 [32,000,000] 30,424,194 (re. \$30,424,194)

34 For services and expenses of administering federal programs under the
 35 American Recovery and Reinvestment Act of 2009 including but not
 36 limited to funding for services and expenses of dislocated worker
 37 employment and training local workforce investment area programs,
 38 statewide rapid response activities, statewide employment and
 39 training activities, including state administration and technical
 40 assistance to local workforce investment areas, pursuant to an
 41 expenditure plan approved by the director of the budget. Of the
 42 moneys appropriated herein for statewide activities, the state
 43 workforce investment board shall assist the governor in developing
 44 programs and identifying activities to be funded through the
 45 statewide reserve pursuant to section 134 of the federal workforce
 46 investment act, PL 105-220, and the commissioner of labor shall
 47 periodically report to the state workforce investment board on such
 48 programs and activities which shall be developed. A portion of this
 49 appropriation may be transferred to state operations. Funds
 50 appropriated herein shall be subject to all applicable reporting and
 51 accountability requirements contained in the American Recovery and
 52 Reinvestment Act of 2009
 53 [71,000,000] 60,330,468 (re. \$60,330,468)

54 For services and expenses of administering federal programs under the
 55 American Recovery and Reinvestment Act of 2009 including but not
 56 limited to funding for services and expenses of miscellaneous
 57 workforce investment act, public law 105-220 national reserve grants
 58 and other federal employment and training grants and federally
 59 administered programs, including WIA National Activities. A portion
 60 of this appropriation may be transferred to state operations. Funds
 61

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1 appropriated herein shall be subject to all applicable reporting and
 2 accountability requirements contained in the American Recovery and
 3 Reinvestment Act of 2009
 4 [50,000,000] 40,000,000 (re. \$40,000,000)
 5 For services and expenses of administering federal programs under the
 6 American Recovery and Reinvestment Act of 2009 including but not
 7 limited to funding for services and expenses of miscellaneous
 8 workforce investment act, public law 105-220 national reserve grants
 9 and other federal employment and training grants and federally
 10 administered programs, including WIA Competitive Grants. A portion
 11 of this appropriation may be transferred to state operations. Funds
 12 appropriated herein shall be subject to all applicable reporting and
 13 accountability requirements contained in the American Recovery and
 14 Reinvestment Act of 2009
 15 [25,000,000] 15,000,000 (re. \$15,000,000)
 16

17 By chapter 53, section 1, of the laws of 2008:

18 For the administration and operation of employment and training
 19 programs as funded by grants under the workforce investment act,
 20 public law 105-220, including grants to other governmental units,
 21 community-based organizations, non-profit and for profit organiza-
 22 tions, suballocations to state departments and agencies and a
 23 portion may be transferred to state operations, according to the
 24 following:
 25 For services and expenses of adult, youth and dislocated worker
 26 employment and training local workforce investment area programs and
 27 statewide rapid response activities
 28 184,129,000 (re. \$23,313,000)
 29 For services and expenses of miscellaneous workforce investment act,
 30 public law 105-220 national reserve grants and other federal employ-
 31 ment and training grants and federally administered programs
 32 40,000,000 (re. \$28,814,000)
 33

34 By chapter 53, section 1, of the laws of 2007:

35 For the grant period July 1, 2007 to June 30, 2008, including grants
 36 to other governmental units, community-based organizations, non-pro-
 37 fit and for profit organizations, and suballocations to state
 38 departments and agencies, for the administration and operation of
 39 employment and training programs as funded by grants under the work-
 40 force investment act, public law 105-220, according to the follow-
 41 ing:
 42 For services and expenses of adult, youth and dislocated worker
 43 employment and training local workforce investment area programs and
 44 statewide rapid response activities
 45 164,404,000 (re. \$3,700,000)
 46 For services and expenses of statewide activities, including but not
 47 limited to state administration and technical assistance to local
 48 workforce investment areas, pursuant to an expenditure plan approved
 49 by the director of the budget. Of the moneys appropriated herein for
 50 statewide activities, the state workforce investment board shall
 51 assist the governor in developing programs and identifying activ-
 52 ities to be funded through the statewide reserve pursuant to section
 53 134 of the federal workforce investment act, PL 105-220, and the
 54 commissioner of labor shall periodically report to the state work-
 55 force investment board on such programs and activities which shall
 56 be developed giving consideration to the strategic training alliance
 57 program and other existing programs.
 58 Of the amount appropriated herein, subject to the approval of the
 59 director of the budget, up to \$1,500,000 may be made available
 60 through transfer or suballocation to the office of children and
 61 family services, in accordance with a memorandum of understanding
 62

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1 with the office of children and family services, to award to
 2 selected county youth bureaus for eligible workforce development
 3 programs including activities for at-risk youth.
 4 Statewide employment and training activities may include one-to-one
 5 business advisement and training for qualified enrollees of the
 6 self-employment assistance program which may be operated by the
 7 state's small business development centers or the entrepreneurial
 8 assistance program ... 22,212,000 (re. \$5,273,000)
 9 For services and expenses of miscellaneous workforce investment act,
 10 public law 105-220 national reserve grants and other federal employ-
 11 ment and training grants and federally administered programs
 12 40,000,000 (re. \$5,273,000)
 13

14 By chapter 53, section 1, of the laws of 2006:

15 For the grant period July 1, 2006 to June 30, 2007, including grants
 16 to other governmental units, community-based organizations, non-pro-
 17 fit and for profit organizations, and suballocations to state
 18 departments and agencies, for the administration and operation of
 19 employment and training programs as funded by grants under the work-
 20 force investment act, public law 105-220, according to the follow-
 21 ing:

22 For services and expenses of adult, youth and dislocated worker
 23 employment and training local workforce investment area programs and
 24 statewide rapid response activities
 25 190,433,000 (re. \$368,000)

26 For services and expenses of statewide activities, including but not
 27 limited to state administration and technical assistance to local
 28 workforce investment areas, pursuant to an expenditure plan approved
 29 by the director of the budget. Of the moneys appropriated herein for
 30 statewide activities, the state workforce investment board shall
 31 assist the governor in developing programs and identifying activ-
 32 ities to be funded through the statewide reserve pursuant to section
 33 134 of the federal workforce investment act, PL 105-220, and the
 34 commissioner of labor shall periodically report to the state work-
 35 force investment board on such programs and activities which shall
 36 be developed giving consideration to the strategic training alliance
 37 program and other existing programs.

38 Of the amount appropriated herein, subject to the approval of the
 39 director of the budget, up to \$1,500,000 may be made available
 40 through transfer or suballocation to the office of children and
 41 family services, in accordance with a memorandum of understanding
 42 with the office of children and family services, to award to
 43 selected county youth bureaus for eligible workforce development
 44 programs including activities for at-risk youth.

45 Statewide employment and training activities may include one-to-one
 46 business advisement and training for qualified enrollees of the
 47 self-employment assistance program which may be operated by the
 48 state's small business development centers or the entrepreneurial
 49 assistance program ... 26,511,000 (re. \$3,475,000)

50 For services and expenses of miscellaneous workforce investment act,
 51 public law 105-220 national reserve grants and federally adminis-
 52 tered programs ... 40,000,000 (re. \$6,216,000)
 53

54 Special Revenue Funds - Other / State Operations
 55 Unemployment Insurance Interest and Penalty Fund - 482
 56

57 By chapter 53, section 1, of the laws of 2009:

58 For services and expenses of the department of labor employment and
 59 training programs.

60 Personal service--regular ... 2,847,000 (re. \$1,235,900)

61 Supplies and materials ... 19,000 (re. \$14,400)

62 Travel ... 77,000 (re. \$54,200)

DEPARTMENT OF LABOR

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1 Contractual services ... 406,000 (re. \$274,500)
 2 Equipment ... 21,000 (re. \$21,000)
 3 Fringe benefits ... 1,263,000 (re. \$820,000)
 4 Indirect costs ... 40,000 (re. \$40,000)

5
 6 By chapter 53, section 1, of the laws of 2008:
 7 For services and expenses of the department of labor employment and
 8 training programs.
 9 Supplies and materials ... 19,000 (re. \$2,300)
 10 Travel ... 77,000 (re. \$29,500)
 11 Contractual services ... 406,000 (re. \$140,000)
 12 Equipment ... 21,000 (re. \$2,200)

13
14 OCCUPATIONAL SAFETY AND HEALTH PROGRAM

15
 16 Special Revenue Funds - Other / State Operations
 17 Training and Education Program on Occupational Safety and Health Fund
 18 - 305
 19 OSHA-Training and Education Account

20
 21 By chapter 53, section 1, of the laws of 2009:
 22 For services and expenses related to occupational safety and health
 23 program enforcement activities, services and expenses associated
 24 with reporting requirements included in the workers' compensation
 25 reform law of 2007 as well as activities previously funded from the
 26 department of labor general fund administration appropriation.
 27 Contractual services ... 7,296,000 (re. \$5,573,000)

28
 29 By chapter 53, section 1, of the laws of 2008:
 30 For services and expenses related to occupational safety and health
 31 program enforcement activities, services and expenses associated
 32 with reporting requirements included in the workers' compensation
 33 reform law of 2007 as well as activities previously funded from the
 34 department of labor general fund administration appropriation.
 35 Contractual services ... 7,246,000 (re. \$1,363,000)

36
 37 By chapter 53, section 1, of the laws of 2007:
 38 For services and expenses related to occupational safety and health
 39 program enforcement activities, services and expenses associated
 40 with reporting requirements included in the workers' compensation
 41 reform law of 2007 as well as activities previously funded from the
 42 department of labor general fund administration appropriation.
 43 Contractual services ... 7,097,000 (re. \$1,074,000)

44
45 UNEMPLOYMENT INSURANCE BENEFIT PROGRAM

46
 47 Special Revenue Funds - Federal / State Operations
 48 Unemployment Insurance Occupational Training Fund - 484

49
 50 By chapter 53, section 1, of the laws of 2009:
 51 For the payment of expenses and allowances to authorized enrollees
 52 under approved employment and training programs
 53 21,500,000 (re. \$21,096,000)

54
 55 Enterprise Funds / State Operations
 56 Unemployment Insurance Benefit Fund - 481

57
 58 By chapter 53, section 1, of the laws of 2009:
 59 For payment of unemployment insurance benefits pursuant to article 18
 60 of the labor law or as authorized by the federal government through
 61 the disaster unemployment assistance program
 62 6,000,000,000 (re. \$3,521,036,000)

DEPARTMENT OF LABOR

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1 For payment of unemployment insurance benefits pursuant to article 18
2 of the labor law or as authorized by the federal government through
3 the disaster unemployment assistance program including any funds
4 that are made available to this state under the American Recovery
5 and Reinvestment Act of 2009, including but not limited to funding
6 for the extension of the emergency unemployment compensation
7 program, also referred to as EUC 08, and the federal additional
8 compensation program. Funds appropriated herein shall be subject to
9 all applicable reporting and accountability requirements contained
10 in the American Recovery and Reinvestment Act of 2009. Up to 20% of
11 the amount appropriated herein may be interchanged with any other
12 American Recovery and Reinvestment Act of 2009 unemployment
13 insurance benefit appropriation subject to the approval of the
14 director of the budget ... 3,139,000,000 (re. \$984,000,000)
15 For payment of unemployment insurance benefits pursuant to article 18
16 of the labor law or as authorized by the federal government through
17 the disaster unemployment assistance program including any funds
18 that are made available to this state under the American Recovery
19 and Reinvestment Act of 2009, including but not limited to funding
20 for the extended benefit program. Funds appropriated herein shall be
21 subject to all applicable reporting and accountability requirements
22 contained in the American Recovery and Reinvestment Act of 2009. Up
23 to 20% of the amount appropriated herein may be interchanged with
24 any other American Recovery and Reinvestment Act of 2009
25 unemployment insurance benefit appropriation subject to the approval
26 of the director of the budget ... 450,000,000 ... (re. \$225,000,000)
27
28 Total reappropriations for state operations and aid to
29 localities 5,994,298,797
30 =====
31

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund - State and Local	2,800,912,636	0
6 Special Revenue Funds - Federal	377,938,650	425,450,000
7 Special Revenue Funds - Other	310,714,000	579,794,000
8 Capital Projects Funds	572,426,000	7,023,675,000
9 Internal Service Funds	16,600,000	0
11 All Funds	4,078,591,286	8,028,919,000

14 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

17 Fund Type	State Operations	Aid to Localities	Capital Projects	Total
19 GF-St/Local	2,297,109,900	503,802,736	0	2,800,912,636
20 SR-Federal	358,500,000	19,438,650	0	377,938,650
21 SR-Other	310,714,000	0	0	310,714,000
22 Cap Proj	0	0	572,426,000	572,426,000
23 Internal Srv	16,600,000	0	0	16,600,000
25 All Funds	2,982,923,900	523,241,386	572,426,000	4,078,591,286

28 SCHEDULE

30 GENERAL FUND / STATE OPERATIONS

32 General Fund / State Operations
33 State Purposes Account - 003

35 Notwithstanding any other provision of law,
36 for the purpose of subdivision 4 of
37 section 355 of the education law, the
38 separate amounts appropriated herein for
39 doctoral and health science campuses,
40 state university colleges, state universi-
41 ty colleges of technology and agriculture,
42 shall be deemed to be amounts appropriated
43 to state-operated institutions and amounts
44 appropriated to individual state-operated
45 institutions shall be deemed to be amounts
46 appropriated for programs or purposes.

48 STATE UNIVERSITY DOCTORAL AND STATE UNIVERSITY HEALTH	
49 SCIENCE CAMPUSES	616,966,000

52 For payment to the state university doctoral
53 and health science campuses according to
54 the following:

56 For services and expenses of the state 57 university of New York at Albany	72,742,300
58 For services and expenses of the state 59 university of New York at Binghamton	53,674,800
60 For services and expenses of the state 61 university of New York at Buffalo	174,208,600

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1	For services and expenses of the state	
2	university of New York at Stony Brook	169,963,500
3	For services and expenses of the state	
4	university health science center at	63,009,800
5	For services and expenses of the state	
6	university health science center at	
7	Syracuse	46,586,900
8	For services and expenses of the state	
9	university college of environmental	
10	science and forestry	24,399,000
11	For services and expenses of the state	
12	university college of optometry	12,381,100
13		-----
14		
15	STATE UNIVERSITY COLLEGES	230,376,600
16		-----
17		
18	For payment to the state university colleges	
19	according to the following:	
20		
21	For services and expenses of the state	
22	university college at Brockport	20,976,000
23	For services and expenses of the state	
24	university college at Buffalo	28,859,400
25	For services and expenses of the state	
26	university college at Cortland	16,860,000
27	For services and expenses of the state	
28	university empire state college	11,065,400
29	For services and expenses of the state	
30	university college at Fredonia	15,646,300
31	For services and expenses of the state	
32	university college at Geneseo	14,471,600
33	For services and expenses of the state	
34	university college at New Paltz	19,126,500
35	For services and expenses of the state	
36	university college at Old Westbury	12,023,300
37	For services and expenses of the state	
38	university college at Oneonta	15,489,900
39	For services and expenses of the state	
40	university college at Oswego	18,983,300
41	For services and expenses of the state	
42	university college at Plattsburgh	14,617,400
43	For services and expenses of the state	
44	university college at Potsdam	14,874,200
45	For services and expenses of the state	
46	university college at Purchase	17,134,200
47	For services and expenses of the state	
48	university maritime college	10,249,100
49		-----
50		
51	STATE UNIVERSITY COLLEGES OF TECHNOLOGY AND AGRICULTURE ..	65,805,900
52		-----
53		
54	For payment to the state university colleges	
55	of technology and agriculture according to	
56	the following:	
57		
58	For services and expenses of the state	
59	university college of technology at	
60	Alfred	9,919,000

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1	For services and expenses of the state	
2	university college of technology at	
3	Canton	7,484,300
4	For services and expenses of the state	
5	university college of agriculture and	
6	technology at Cobleskill	8,189,100
7	For services and expenses of the state	
8	university college of technology at	
9	Delhi	7,636,500
10	For services and expenses of the state	
11	university college of technology at	
12	Farmingdale	15,118,900
13	For services and expenses of the state	
14	university college of agriculture and	
15	technology at Morrisville	9,650,700
16	For services and expenses of the state	
17	university college of technology at	
18	Utica/Rome	7,807,400
19		-----
20		
21	ALL STATE UNIVERSITY COLLEGES AND SCHOOLS	135,464,400
22		-----
23		
24	RESEARCH AND PUBLIC SERVICE	
25		
26	For services and expenses of the community	
27	college transfer program	237,900
28	For services and expenses of the multidisci-	
29	plinary center for earthquake engineering	
30	research (MCEER)	1,713,500
31	For services and expenses of research initi-	
32	atives at the nondoctoral colleges	190,300
33	For services and expenses of the library	
34	conservation program	325,000
35	For services and expenses of the Native	
36	American program	214,000
37	For services and expenses of the research	
38	institute on addictions	2,918,700
39	For services and expenses of the charter	
40	schools institute and the Rockefeller	
41	institute including \$747,600 for the	
42	administration and study of charter	
43	schools, \$65,200 for the Philip Weinberg	
44	senior fellowship and \$81,000 for the	
45	statistical yearbook	1,586,400
46	For services and expenses of the sea grant	
47	institute	433,100
48	For services and expenses of the two-year	
49	college development center	38,600
50	For the Sportsmanship institute at the State	
51	University at Cortland	651,400
52	For services and expenses related to the	
53	establishment of the central New York cord	
54	blood center at the state university	
55	health science center at Syracuse	214,500
56	For services and expenses of a planning	
57	study commissioned by the state university	
58	of New York in cooperation with the	
59	research foundation of the state universi-	
60	ty of New York related to a collaborative	
61		

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1	research alliance between Stony Brook	
2	university, cold spring harbor laboratory	
3	and brookhaven national laboratory	219,500
4		
5	INFRASTRUCTURE AND TECHNOLOGY	
6		
7	For academic equipment replacement	5,117,500
8	For services and expenses of the university	
9	computer center	3,352,400
10	For services and expenses of the centers for	
11	business and industry	107,800
12	For services and expenses of the educational	
13	technology initiative	3,968,700
14	For services and expenses of library auto-	
15	mation	1,087,600
16	For services and expenses of the New York	
17	network	641,700
18	For services and expenses of the small busi-	
19	ness development centers	1,934,200
20	For services and expenses of the strategic	
21	partnership for industrial resurgence in	
22	accordance with a plan approved by the	
23	director of the budget	1,925,800
24	For services and expenses of the telecommu-	
25	nications network	831,000
26	For services and expenses of the trustees	
27	underrepresented faculty initiative	441,000
28	For expenses of university-wide governance..	60,300
29	For the college of Nanoscale science and	
30	engineering	1,849,800
31	For services and expenses of the empire	
32	innovation program	10,281,000
33	For services and expenses related to expand	
34	ing capacity in campus programs for which	
35	there is a demonstrated economic develop-	
36	ment or public health need	3,349,700
37	For additional services and expenses related	
38	to the high need program for expansion of	
39	nursing programs. A portion of the funds	
40	herein appropriated may be transferred to	
41	the general fund-local assistance account	
42	of the state university of New York to	
43	accomplish the purposes of this appropri-	
44	ation, in accordance with a plan approved	
45	by the director of the budget	1,856,900
46		
47	STUDENT SERVICES AND FINANCIAL AID	
48		
49	For payment of all tuition reimbursements ..	2,893,800
50	For mini/microcomputer or related equipment	
51	acquisitions and for expenses of maintain-	
52	ing such equipment, for the purpose of	
53	providing student access to computer	
54	instruction	3,516,700
55	For expenses of the federal Perkins, health	
56	professions and nursing student loan	
57	programs; the supplemental educational	
58	opportunity grant program; and the college	
59	work study program	3,174,900
60	For services and expenses of student support	
61	services	554,500
62		

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1	For the payment of financial assistance to	
2	certain categories of regularly enrolled	
3	full-time students at state-operated	
4	institutions of the state university of	
5	New York	1,570,700
6	For services and expenses related to the	
7	operation of child care centers for the	
8	benefit of students at the state operated	
9	campuses and programs of the state univer-	
10	sity of New York, subject to a provision	
11	for matching funds of at least 35 percent	
12	from nonstate sources	1,586,200
13	For empire state diversity honors scholar-	
14	ships program subject to a university	
15	match of equal amount for granting and	
16	administration of honor scholarships	621,900
17	For graduate diversity fellowships	6,039,300
18	For tuition awards to recipients of the	
19	Maritime appointments program at SUNY	
20	Maritime	239,600
21	For services and expenses related to the	
22	just for kids project at state university	
23	of New York at Albany	237,400
24	For services and expenses related to the	
25	office of diversity and educational equity	
26	.....	453,900
27		
28	PROGRAMS FOR THE EDUCATIONALLY AND ECONOM-	
29	ICALLY DISADVANTAGED	
30		
31	Educational opportunity programs, for	
32	services and expenses to expand opportu-	
33	nities in institutions of higher learning	
34	for the educationally and economically	
35	disadvantaged in accordance with chapter	
36	917 of the laws of 1970, for educational	
37	opportunity programs on state university	
38	campuses, a summer program and educational	
39	opportunity programs in state university	
40	community colleges	19,180,000
41	For services and expenses related to the	
42	operation of educational opportunity	
43	centers including, but not limited to,	
44	necessary programs, services, and finan-	
45	cial assistance, for educationally and	
46	economically disadvantaged adults, recipi-	
47	ents of federal temporary assistance to	
48	needy families (TANF) and out-of-school	
49	youth who have attained the age of 16	
50	years. Provided further that the state	
51	university of New York shall ensure that	
52	the educational opportunity centers	
53	provide funds for the purposes of estab-	
54	lishing a BRIDGE program consistent with	
55	the federal requirements for the federal	
56	temporary assistance to needy families	
57	(TANF). For the purpose of this appropri-	
58	ation, the term "economically disadvan-	
59	taged" shall be defined as set forth in	
60	regulations promulgated by the state	
61	university	49,847,200
62		-----

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1	Subtotal - all state university colleges	
2	and schools	135,464,400
3		=====
4		
5	SYSTEM ADMINISTRATION	14,748,100
6		-----
7		
8	For services and expenses for system admin-	
9	istration, including minority and women	
10	business enterprise contracting and	
11	purchasing and the internal and independ-	
12	ent audit programs	14,748,100
13		-----
14		
15	OPERATING SUPPORT REDUCTION	(117,894,500)
16		-----
17		
18	Less an amount to be allocated by the board	
19	of trustees to the state university	
20	doctoral and state university health	
21	science campuses, state university	
22	colleges, state university colleges of	
23	technology and agriculture, all state	
24	university colleges and schools and system	
25	administration	(117,894,500)
26		-----
27		
28	Total of state-operated institutions general	
29	operating schedule	945,466,500
30		-----
31		
32	EMPLOYEE FRINGE BENEFITS	1,210,796,000
33		-----
34		
35	Pension payments to pension fund	11,900,000
36	For payment of state's share to the teachers	
37	insurance and annuity association and the	
38	college retirement equities fund for state	
39	university faculty in accordance with	
40	chapter 337 of the laws of 1964	184,550,000
41	Reimbursement to Cornell university and	
42	Alfred university for payment for liabil-	
43	ities heretofore accrued or hereafter to	
44	accrue for unemployment for employees of	
45	the statutory colleges	500,000
46	For payment of federal retirement costs of	
47	Cornell cooperative extension professional	
48	employees who are now participating in the	
49	federal retirement system	1,200,000
50	For expenses of group disability insurance	
51	program for employees in the professional	
52	service to provide disability benefits for	
53	such employees	8,800,000
54	For expenses of the health insurance program	
55	provided for graduate student employees ..	50,000
56	For other employee fringe benefit programs	
57	including, but not limited to, the state's	
58	contributions to the health insurance	
59	fund, the employees' retirement system	
60	pension accumulation fund, the social	
61	security contribution fund, employee bene-	
62	fit fund programs, the dental insurance	

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1 plan, the vision care plan, the unemploy-
2 ment insurance fund, and for workers'
3 compensation benefits. Notwithstanding any
4 other law to the contrary, no expenditure
5 shall be made from this appropriation for
6 any other purpose and it may not be
7 reduced by interchange with any other
8 appropriation made to the state universi-
9 ty. This entire appropriation shall be
10 transferred to the miscellaneous -- all
11 state departments and agencies, general
12 state charges program 1,003,796,000
13 -----
14
15 Total general fund - state-operated institu-
16 tions 2,156,262,500
17 -----
18
19 STATE UNIVERSITY STATUTORY AND CONTRACT COLLEGES 140,847,400
20 -----
21
22 For payment to the statutory or contract
23 colleges, as defined by subdivision 3 of
24 section 350 of education law. Notwith-
25 standing any law to the contrary, the
26 separate amounts appropriated herein for
27 the statutory and contract colleges may
28 not be decreased by transfer or inter-
29 change with appropriations made for
30 doctoral and health science campuses,
31 state university colleges, state universi-
32 ty colleges of technology and agriculture
33 or system administration.
34
35 ALFRED CERAMICS 8,733,900
36 -----
37
38 Amount available - New York state college
39 of ceramics - Alfred University 8,733,900
40 -----
41
42 CORNELL UNIVERSITY 132,113,500
43 -----
44
45 For services and expenses of the New York
46 state statutory colleges - Cornell
47 university 82,995,200
48 For services and expenses to support
49 research conducted at the New York state
50 veterinary college at Cornell into canine
51 diseases affecting humans and animals 138,000
52 For Cornell land scrip 35,000
53 For services and expenses related to
54 programs that support Cornell university's
55 federal land grant mission 48,945,300
56 -----
57 Amount available - New York statutory
58 colleges - Cornell University 132,113,500
59 -----
60
61

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1	Total of statutory and contract colleges	
2	support	140,847,400
3		-----
4		
5	Total general fund - state-operated colleges	
6	and statutory and contract college support	
7	.....	2,297,109,900
8		-----

10 GENERAL FUND / AID TO LOCALITIES

12	COMMUNITY COLLEGE OPERATING ASSISTANCE	371,182,736
13		-----

14 General Fund / Aid to Localities
 15 Local Assistance Account - 001

18 Notwithstanding articles 5-a and 15 of
 19 section 355 of education law, for state
 20 financial assistance, net of disallow-
 21 ances, for operating expenses, including
 22 funds required to reimburse base aid costs
 23 for the 2009-10 and 2010-11 academic
 24 years, pursuant to regulations developed
 25 jointly with the city university trustees
 26 and approved by the director of the budg-
 27 et, and subject to the availability of
 28 appropriations therefor.

29 Notwithstanding any other law, rule, or
 30 regulation to the contrary, full funding
 31 for aidable community college enrollment
 32 for the college fiscal years 2010-11 and
 33 thereafter as provided under this appro-
 34 priation is determined by the operating
 35 aid formulas defined in rules and regu-
 36 lations developed jointly by the boards of
 37 trustees of the state and city universi-
 38 ties and approved by the director of the
 39 budget provided that local sponsors may
 40 use funds contained in reserves for excess
 41 student revenue for operating support of a
 42 community college program even though said
 43 expenditures may cause expenses and
 44 student revenues to exceed one-third of
 45 the college's net operating costs for the
 46 college fiscal year 2010-11 provided that
 47 such funds do not cause the college's
 48 revenues from the local sponsor's contrib-
 49 utions in aggregate to be less than the
 50 comparable amounts for the previous commu-
 51 nity college fiscal year and further
 52 provided that pursuant to standards and
 53 regulations of the state university trus-
 54 tees and the city university trustees for
 55 the college fiscal year 2010-11, community
 56 colleges may increase tuition and fees
 57 above that allowable under current educa-
 58 tion law if such standards and regulations
 59 require that in order to exceed the
 60 tuition limit otherwise set forth in the
 61 education law, local sponsor contributions
 62 either in the aggregate or for each full-

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1	time equivalent student shall be no less	
2	that the comparable amounts for the previ-	
3	ous community college fiscal year	437,760,386
4	Less an amount to be suballocated from the	
5	federal special revenue fund - state	
6	stabilization fund-education account as	
7	funded by The American Recovery and Rein-	
8	vestment Act of 2009 for the operating	
9	expenses of community colleges	(63,825,000)
10	Less an amount to be appropriated from the	
11	federal special revenue fund - state	
12	stabilization fund-other governmental	
13	services account as funded by The American	
14	Recovery and Reinvestment Act of 2009 for	
15	the operating expenses of community	
16	colleges	(19,438,650)
17	For payment of rental aid	11,173,000
18	For state financial assistance for community	
19	college contract courses and workforce	
20	development	1,880,000
21	For state financial assistance to expand	
22	high need programs	1,692,000
23	For services and expenses related to the	
24	establishment, renovation, alteration,	
25	expansion, improvement or operation of	
26	child care centers for the benefit of	
27	students at the community college campuses	
28	of the state university of New York,	
29	provided that matching funds of at least	
30	35 percent from nonstate sources be made	
31	available	1,001,000
32	For state operating assistance to community	
33	colleges with low enrollment	940,000
34		-----
35	Total for community colleges - all funds ...	371,182,736
36		-----
37		
38	COUNTY COOPERATIVE EXTENSION ASSOCIATION GRANT PROGRAM	
39	ADMINISTERED BY CORNELL UNIVERSITY	3,920,000
40		-----
41		
42	General Fund / Aid to Localities	
43	Local Assistance Account - 001	
44		
45	For the support of county cooperative exten-	
46	sion associations pursuant to paragraph	
47	(d) of subdivision (8) of section 224 of	
48	the county law	3,920,000
49		-----
50		
51	STATE UNIVERSITY HOSPITAL SUBSIDY	128,700,000
52		-----
53		
54	Notwithstanding any other provision of law,	
55	for the purpose of subdivision 4 of	
56	section 355 of education law, the amount	
57	appropriated herein for the state	
58	university hospitals are for the period	
59	July 1 through June 30 of the academic	
60	year following April 1, 2010. Funds	
61	appropriated herein shall be for payment	
62	of the state subsidy to state university	

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1 hospitals. Of the amount appropriated
 2 herein, up to \$43,000,000, related to
 3 hospital debt service and up to
 4 \$17,244,400 related to repayment of a
 5 short term interest pool loan, may be
 6 withheld upon direction of the director of
 7 the budget if like amounts are not
 8 deposited into accounts held by the state
 9 comptroller by March 31, 2011.
 10 Notwithstanding any inconsistent provision
 11 of law, rule or regulation to the
 12 contrary, so much of this appropriation as
 13 may be needed shall be available for
 14 transfer to the department of health state
 15 medicaid account for the purpose of
 16 reimbursing the non-federal share of any
 17 recommended increase, approved by the
 18 state university of New York board of
 19 trustees, in disproportionate share
 20 payments to public general hospitals
 21 operated by the state university of New
 22 York.

23		
24	Hospital subsidy	128,700,000
25		-----
26		
27	Total for agency aid to localities - all	
28	funds	503,802,736
29		-----

30
 31 SPECIAL REVENUE FUNDS - FEDERAL

32		
33	STUDENT AID	358,500,000
34		-----

35		
36	Special Revenue Funds - Federal / State Operations	
37	Federal Department of Education Fund - 267	
38	College Work Study Account	
39		
40	For services and expenses, including grants,	
41	relating to the federal supplemental	
42	educational opportunity grant program	9,000,000
43	For services and expenses related to the	
44	federal college work study program	15,000,000
45		-----
46	Program account subtotal	24,000,000
47		-----

48		
49	Special Revenue Funds - Federal / State Operations	
50	Federal Department of Education Fund - 267	
51	SUNY Academic Competitiveness Grants Program Account	
52		
53	For services and expenses, including grants,	
54	related to the federal academic competi-	
55	tiveness grant program	15,000,000
56	For services and expenses, including grants,	
57	related to the federal national science	
58	and mathematics access to retain talent	
59	(SMART) grant program	15,000,000
60		-----
61	Program account subtotal	30,000,000
62		-----

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1	Special Revenue Funds - Federal / State Operations	
2	Federal Department of Education Fund - 267	
3	Federal Teach Grant Aid Account	
4		
5	For services and expenses, including grants,	
6	related to the federal teach grant aid	
7	program	28,000,000
8		-----
9	Program account subtotal	28,000,000
10		-----
11		
12	Special Revenue Funds - Federal / State Operations	
13	Federal Department of Education Fund - 267	
14	SUNY Pell Program Account	
15		
16	For services and expenses, including grants,	
17	related to the federal Pell grant program.	235,000,000
18	For services and expenses, including grants,	
19	related to the federal Pell grant program	
20	funded by The American Recovery and Rein-	
21	vestment Act of 2009. Funds appropriated	
22	herein shall be subject to all applicable	
23	reporting and accountability requirements	
24	contained in such act	40,000,000
25		-----
26	Program account subtotal	275,000,000
27		-----
28		
29	Special Revenue Funds - Federal / State Operations	
30	Federal Health and Human Services Fund - 265	
31	Federal Scholarship Account	
32		
33	For services and expenses related to the	
34	federal scholarship for disadvantaged	
35	students program	1,500,000
36		-----
37	Program account subtotal	1,500,000
38		-----
39		
40	AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009 STATE	
41	STABILIZATION FUND	19,438,650
42		-----
43		
44	Special Revenue Funds - Federal / Aid to Localities	
45	Federal Department of Education Fund - 267	
46	Government Services account	
47		
48	For the purposes of the state fiscal	
49	stabilization fund-other governmental	
50	services fund as funded by the American	
51	recovery and reinvestment act of 2009.	
52	Funds appropriated herein shall be subject	
53	to all applicable reporting and account-	
54	ability requirements contained in such	
55	act.	
56	Funds appropriated herein shall be available	
57	for the operating expenses of community	
58	colleges	19,438,650
59		-----
60		
61		

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1	Total special revenue funds - federal /	
2	state operations and aid to localities ...	377,938,650
3		-----
4		
5	SPECIAL REVENUE FUNDS - OTHER	
6		
7	DORMITORY INCOME REIMBURSABLE	310,714,000
8		-----
9		
10	Special Revenue Funds - Other / State Operations	
11	Miscellaneous Special Revenue Fund - 339	
12	State University Dormitory Income Reimbursable Account	
13		
14	For services and expenses of state	
15	university dormitory operations. Of this	
16	amount, up to \$5,000,000 may be used for	
17	the payment of claims subject to self-	
18	insured retention pursuant to liability	
19	insurance policies held by the dormitory	
20	authority of the state of New York arising	
21	out of bodily injury or property damage	
22	for which the state university of New	
23	York, the state of New York, and the	
24	dormitory authority of the state of New	
25	York might be liable, occurring upon, or	
26	about any projects covered by agreements	
27	between the dormitory authority of the	
28	state of New York, state university of New	
29	York, or state university construction	
30	fund, to be financed from a transfer from	
31	the debt service fund - state university	
32	dorm income fund	310,714,000
33		-----
34		
35	Total special revenue funds - other /	
36	state operations	310,714,000
37		-----
38		
39	INTERNAL SERVICE FUNDS	
40		
41	BANKING SERVICES	16,600,000
42		-----
43		
44	Internal Service Fund / State Operations	
45	Miscellaneous Internal Service Fund - 334	
46	Banking Services Account	
47		
48	For services and expenses in connection with	
49	the purchase of banking services	16,600,000
50		-----
51		
52	Total internal service fund / state	
53	operations	16,600,000
54		-----
55		
56	Total new appropriations for state operations and aid to	
57	localities	3,506,165,286
58		=====
59		

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1 STUDENT AID
2
3 Special Revenue Funds - Federal / State Operations
4 Federal Department of Education Fund - 267
5 College Work Study Account
6
7 By chapter 53, section 1, of the laws of 2009:
8 For services and expenses, including grants, relating to the federal
9 supplemental educational opportunity grant program
10 9,000,000 (re. \$5,655,000)
11 For services and expenses related to the federal college work study
12 program ... 15,000,000 (re. \$11,694,000)
13
14 By chapter 53, section 1, of the laws of 2008:
15 For services and expenses, including grants, relating to the federal
16 supplemental educational opportunity grant program
17 9,000,000 (re. \$2,837,000)
18 For services and expenses related to the federal college work study
19 Program ... 15,000,000 (re. \$4,011,000)
20
21 By chapter 53, section 1, of the laws of 2007:
22 For services and expenses, including grants, relating to the federal
23 supplemental educational opportunity grant program for the grant
24 period July 1, 2007 to September 30, 2008
25 9,000,000 (re. \$2,445,000)
26 For services and expenses related to the federal college work study
27 program for the period July 1, 2007 to September 30, 2008
28 15,000,000 (re. \$3,693,000)
29
30 By chapter 53, section 1, of the laws of 2006:
31 For services and expenses, including grants, relating to the federal
32 supplemental educational opportunity grant program for the grant
33 period July 1, 2006 to September 30, 2007
34 9,000,000 (re. \$2,509,000)
35 For services and expenses related to the federal college work study
36 program for the period July 1, 2006 to September 30, 2007
37 15,000,000 (re. \$3,928,000)
38
39 By chapter 53, section 1, of the laws of 2005:
40 For services and expenses, including grants, relating to the federal
41 supplemental educational opportunity grant program for the grant
42 period July 1, 2005 to September 30, 2006
43 9,000,000 (re. \$2,083,000)
44 For services and expenses related to the federal college work study
45 program for the period July 1, 2005 to September 30, 2006
46 15,000,000 (re. \$3,721,000)
47
48 Special Revenue Funds - Federal / State Operations
49 Federal Department of Education Fund - 267
50 SUNY Academic Competitiveness Grants Program Account
51
52 By chapter 53, section 1, of the laws of 2009:
53 For services and expenses, including grants, related to the federal
54 academic competitiveness grant program
55 15,000,000 (re. \$11,121,000)
56 For services and expenses, including grants, related to the federal
57 national science and mathematics access to retain talent (SMART)
58 grant program ... 15,000,000 (re. \$11,437,000)
59
60

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1 By chapter 53, section 1, of the laws of 2008:
2 For services and expenses, including grants, related to the federal
3 Academic Competitiveness Grant program
4 25,000,000 (re. \$18,766,000)
5 For services and expenses, including grants, related to the federal
6 National Science and Mathematics Access to Retain Talent (SMART)
7 Grant program ... 25,000,000 (re. \$20,336,000)
8

9 By chapter 53, section 1, of the laws of 2007:
10 For services and expenses, including grants, related to the federal
11 Academic Competitiveness Grant program for the grant period July 1,
12 2007 to September 30, 2008 ... 25,000,000 (re. \$18,000,000)
13 For services and expenses, including grants, related to the federal
14 National Science and Mathematics Access to Retain Talent (SMART)
15 Grant program for the grant period July 1, 2007 to September 30,
16 2008 ... 25,000,000 (re. \$19,000,000)
17

18 By chapter 53, section 1, of the laws of 2006, as added by chapter 108,
19 section 2, of the laws of 2006:
20 For services and expenses, including grants, related to the federal
21 Academic Competitiveness Grant program for the grant period July 1,
22 2006 to September 30, 2007 ... 15,000,000 (re. \$9,626,000)
23 For services and expenses, including grants, related to the federal
24 National Science and Mathematics Access to Retain Talent (SMART)
25 Grant program for the grant period July 1, 2006 to September 30,
26 2007 ... 15,000,000 (re. \$10,583,000)
27

28 Special Revenue Funds - Federal / State Operations
29 Federal Department of Education Fund - 267
30 Federal Teach Grant Aid Account
31

32 By chapter 53, section 1, of the laws of 2009:
33 For services and expenses, including grants, related to the federal
34 teach grant aid program ... 28,000,000 (re. \$25,302,000)
35

36 By chapter 53, section 1, of the laws of 2008:
37 For services and expenses, including grants, related to the federal
38 teach grant aid program ... 25,000,000 (re. \$12,500,000)
39

40 Special Revenue Funds - Federal / State Operations
41 Federal Department of Education Fund - 267
42 SUNY Pell Program Account
43

44 By chapter 53, section 1, of the laws of 2009:
45 For services and expenses, including grants, related to the federal
46 Pell grant program ... 215,000,000 (re. \$88,629,000)
47 For services and expenses, including grants, related to the federal
48 Pell grant program funded by The American Recovery and Reinvestment
49 Act of 2009. Funds appropriated herein shall be subject to all
50 applicable reporting and accountability requirements contained in
51 such act ... 40,000,000 (re. \$40,000,000)
52

53 By chapter 53, section 1, of the laws of 2008:
54 For services and expenses, including grants, related to the federal
55 Pell grant program ... 175,000,000 (re. \$1,411,000)
56

57 By chapter 53, section 1, of the laws of 2007:
58 For services and expenses, including grants, related to the federal
59 Pell grant program for the grant period July 1, 2007 to September
60 30, 2008 ... 175,000,000 (re. \$17,155,000)
61
62

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1 By chapter 53, section 1, of the laws of 2006:
2 For services and expenses, including grants, related to the federal
3 Pell grant program for the grant period July 1, 2006 to September
4 30, 2007 ... 175,000,000 (re. \$36,367,000)
5
6 By chapter 53, section 1, of the laws of 2005:
7 For services and expenses, including grants, related to the federal
8 Pell grant program for the grant period July 1, 2005 to September
9 30, 2006 ... 175,000,000 (re. \$39,211,000)
10
11 Special Revenue Funds - Federal / State Operations
12 Federal Health and Human Services Fund - 265
13 Federal Scholarship Account
14
15 By chapter 53, section 1, of the laws of 2009:
16 For services and expenses related to the federal scholarship for
17 disadvantaged students program ... 1,500,000 (re. \$1,196,000)
18
19 By chapter 53, section 1, of the laws of 2008:
20 For services and expenses related to the federal scholarship for
21 disadvantaged students program ... 1,500,000 (re. \$607,000)
22
23 By chapter 53, section 1, of the laws of 2007:
24 For services and expenses related to the federal scholarship for
25 disadvantaged students program for the period July 1, 2007 to
26 September 30, 2008 ... 1,500,000 (re. \$618,000)
27
28 By chapter 53, section 1, of the laws of 2006:
29 For services and expenses related to the federal scholarship for
30 disadvantaged students program for the period July 1, 2006 to
31 September 30, 2007 ... 1,500,000 (re. \$547,000)
32
33 By chapter 53, section 1, of the laws of 2005:
34 For services and expenses related to the federal scholarship for
35 disadvantaged students program for the period July 1, 2005 to
36 September 30, 2006 ... 1,500,000 (re. \$462,000)
37
38 GENERAL INCOME REIMBURSABLE
39
40 Special Revenue Funds - Other / State Operations
41 State University Income Fund - 345
42 State University General Income Reimbursable Account
43
44 By chapter 53, section 1, of the laws of 2009:
45 For services and expenses of activities supported in whole or in part
46 by user fees and other charges.
47 Personal service--regular ... 106,212,000 (re. \$79,659,000)
48 Temporary service ... 43,115,000 (re. \$32,336,000)
49 Holiday/overtime compensation ... 1,195,000 (re. \$896,000)
50 Supplies and materials ... 162,794,000 (re. \$122,095,000)
51 Travel ... 19,114,000 (re. \$14,335,000)
52 Contractual services ... 345,354,000 (re. \$259,015,000)
53 Equipment ... 55,278,000 (re. \$41,458,000)
54 Income reimbursable offset: For services and expenses of the
55 operations of the state operated campuses, to be financed in whole
56 or in part by user fees and other charges identified by the
57 university as available to offset general fund expenditures on or
58 before March 31, 2010 ... 40,000,000 (re. \$30,000,000)
59
60 Total reappropriations for state operations and aid to
61 localities 1,005,244,000
62 =====

STATE UNIVERSITY OF NEW YORK
 (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS 2010-11

1	For the comprehensive construction programs, purposes and	
2	projects as herein specified in accordance with the	
3	following:	
4		
5	Capital Projects Fund - Advances	550,000,000
6		-----
7	All Funds	550,000,000
8		=====
9		
10	GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)	550,000,000
11		-----

12
 13 Capital Projects Fund

14
 15 Preservation of Facilities Purpose

16
 17 Advances for alterations and improvements
 18 to facilities for capital critical main-
 19 tenance, including but not limited to
 20 services and expenses, service agree-
 21 ments or service contracts and memoranda
 22 of understanding; for capital design
 23 including the cost of services provided
 24 by private firms, including preparation
 25 of designs, plans, specifications and
 26 estimates; for property acquisition, and
 27 facility reconstruction, rehabilitation,
 28 equipment; for health and safety
 29 improvements and upgrades to preserve or
 30 enhance facility functioning; for
 31 program improvements or program change;
 32 to support improvements in technology,
 33 research, environmental protection,
 34 energy and resource conservation, and
 35 accreditation; to finance costs attrib-
 36 utable to executive order 111, ADA and
 37 code compliance needs, claims, emergen-
 38 cies and remediation of environmental
 39 hazards; to ensure the functionality of
 40 major building systems such a fire
 41 alarms and sprinklers, electrical,
 42 mechanical, plumbing, heating/cooling
 43 systems and supporting infrastructure,
 44 including underground utilities; and to
 45 provide for facilities for the disabled
 46 and related projects including costs
 47 incurred prior to April 1, 2010 subject
 48 to a plan developed by the state univer-
 49 sity and approved by the director of the
 50 budget (28F11003) 550,000,000

51		
52	Project Schedule	
53	PROJECT	AMOUNT
54	-----	-----
55		(thousands of dollars)
56	Albany	
57	Campus-wide projects, including Renovate	
58	University Library	33,006
59	Alfred Ceramics	
60	Campus-wide projects, including Binns	
61	Merrill Hall-Structural Upgrades	2,736

STATE UNIVERSITY OF NEW YORK
 (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS 2010-11

1	Alfred State	
2	Campus-wide projects, including Replace	
3	Roof-Orvis Gym.....	7,293
4	Binghamton	
5	Campus-wide projects, including Replace	
6	Electrical Systems-Various Bldgs.....	31,910
7	Brockport	
8	Campus-wide projects, including Replace	
9	Roofs-Various Bldgs, Ph I.....	19,150
10	Brooklyn Health Science Center (HSC)	
11	Campus-wide projects, including Replace	
12	Windows-Basic Sci Bldg, Ph I.....	12,683
13	Buffalo College	
14	Campus-wide projects, including Modify/	
15	Replace Storm Sewer Syst Components.....	24,433
16	Buffalo University	
17	Campus-wide projects, including Site	
18	Lighting Renewal, North Campus, Ph I....	66,230
19	Canton	
20	Campus-wide projects, including Renova-	
21	tions to Chaney Dining Center.....	5,401
22	Cobleskill	
23	Campus-wide projects, including Rehab	
24	Locker Rooms-Bldg. 14A.....	7,150
25	Cornell	
26	Campus-wide projects, including Martha Van	
27	Rensselaer & E. Wing Renovation-Ph, IB..	32,212
28	Cortland	
29	Campus-wide projects, including Art &	
30	Art History Dept. Safety Upgrades	16,476
31	Delhi	
32	Campus-wide projects, including Interior	
33	Upgrades-Alumni Hall.....	6,137
34	Empire State	
35	Campus-wide projects, including Security	
36	System Upgrades.....	1,108
37	Environmental Science and Forestry	
38	Campus-wide projects, including Illick	
39	Hall Interior Rehab	8,371
40	Farmingdale	
41	Campus-wide projects, including Replace	
42	Site Lighting-Various Locations.....	15,278
43	Fredonia	
44	Campus-wide projects, including Upgrade	
45	UG Electrical Distribution, Study &	
46	Ph I.....	13,390
47	Geneseo	
48	Campus-wide projects, including Letchworth	
49	Dining Hall Renovations.....	13,757
50	Maritime	
51	Campus-wide projects, including HVAC	
52	Rehab Ph I-Marvin & Tode.....	6,093
53	Morrisville	
54	Campus-wide projects, including Renovate	
55	Bailey Hall	8,367
56	New Paltz	
57	Campus-wide projects, including Site	
58	Renovation-Ph II.....	16,664
59	Old Westbury	
60	Campus-wide projects, including Rehab	
61	Campus Center Envelope Bldgs 51 & 56....	8,922

STATE UNIVERSITY OF NEW YORK
 (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS 2010-11

1	Oneonta	
2	Campus-wide projects, including Rehab	
3	Physical Science Building	13,657
4	Optometry	
5	Campus-wide projects, including Replace	
6	Switchgear/Upgrade Electrical Feeders ..	3,060
7	Oswego	
8	Campus-wide projects, including C-wide	
9	Utilities & Infrastructure-Program	
10	Study.....	21,181
11	Plattsburgh	
12	Campus-wide projects, including Replace	
13	Parking.....	14,045
14	Potsdam	
15	Campus-wide projects, including Rehab	
16	HVAC Systems-Kellas & Timerman Halls....	14,080
17	Purchase	
18	Campus-wide projects, including Expansion	
19	of University Police Department.....	18,483
20	State Univ Plaza	
21	Campus-wide projects, including Renovate	
22	Plaza Bldg-3rd Floor South.....	4,592
23	Stony Brook, incl Health Science Center (HSC)	
24	Campus-wide projects, including Rehab	
25	Mechanical Systems-Various Bldgs.....	75,205
26	Syracuse Health Science Center (HSC)	
27	Campus-wide projects, including Abate/	
28	Renovate Academic Labs-6 South Univ	
29	Hospital.....	9,122
30	Utica-Rome	
31	Campus-wide projects, including Upgrade	
32	Parking/Landscape-Student Cntr/Field	
33	House.....	3,308
34	University-wide Alterations and Improvements	
35	Maintenance Undistributed	
36	For university-wide capital critical main-	
37	tenance or capital improvement costs,	
38	including costs attributable to execu-	
39	tive order 111; ADA and code compliance	
40	claims; environmental hazards; emer-	
41	gencies health and safety, and energy	
42	conservation needs, asbestos and PCB	
43	remediation; fire alarms and sprinklers;	
44	electrical, mechanical, plumbing and	
45	heating and cooling system requirements	
46	and other similar university-wide needs	
47	.....	16,500
48		-----
49	Total	550,000
50		=====
51		

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS 2010-11

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

4		
5	Capital Projects Fund - Advances	22,426,000
6		-----
7	All Funds	22,426,000
8		=====
9		
10	GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)	22,426,000
11		-----

12
13 Capital Projects Fund

14
15 Program Improvement or Program Change Purpose

16
17 An advance for the state share of finan-
18 cial assistance to community colleges
19 for alterations and improvements to
20 various facilities including service
21 contracts, memorandum of understanding,
22 capital design, construction, acquisi-
23 tion, reconstruction, rehabilitation,
24 equipment and personal service costs;
25 for health and safety, preservation of
26 facilities, technology upgrades, new
27 facilities, program improvements or
28 program changes, environmental
29 protection, energy conservation, accred-
30 itation, facilities for the physically
31 disabled, and related projects, includ-
32 ing costs incurred prior to April 1,
33 2010, subject to a plan submitted by the
34 state university and approved by the
35 director of the budget (28CC1008) 22,426,000

36
37 Project Schedule

38	ESTIMATED	ESTIMATED
39	TOTAL STATE	50 PERCENT
40	& LOCAL SHARE	STATE SHARE
41	-----	
42	(thousands of dollars)	
43	Cayuga Community College	
44	Purchase New Fulton Campus	
45	And Expansion.....	5,452
46	Performing Arts Center.....	2,400
47	Finger Lakes Community College	
48	Master Plan Project, Ph I.....	2,758
49	Wayne County Science Lab-	
50	Equipment	145
51		
52	Fulton-Montgomery Community College	
53	Classroom Building Ph, II.....	1,250
54		
55	Fashion Institute of Technology	
56	FIT Labs Increase.....	2,250
57	Gladys Marcus Library Special	
58	Collections.....	500
59	Haft Auditorium.....	1,000
60		
61		

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS 2010-11

1	Orange County Community College		
2	Campus Electric Power		
3	Distribution.....	1,150	575
4	Parking Lot Paving.....	500	250
5			
6	Nassau County Community College		
7	Banner Project	1,612	806
8	Parking.....	4,000	2,000
9	Health and Safety		
10	Infrastructure Assessment		
11	and Master Plan Update.....	570	285
12			
13	North Country Community College		
14	Capital Planning, Architec-		
15	tural and Engineering Site		
16	Analysis.....	220	110
17			
18	Suffolk County Community College		
19	Security Notification.....	900	450
20	Infrastructure Improvements.....	300	150
21			
22	Westchester Community College		
23	Safety and Security Improve-		
24	ments.....	4,090	2,045
25		-----	-----
26	Total	44,852	22,426
27		=====	=====
28			

STATE UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)

2

3 Capital Projects Fund

4

5 Administration Purpose

6

7 By chapter 53, section 1, of the laws of 1998, as amended and reappro-
8 priated by chapter 53, section 1, of the laws of 1999:

9 Advance for campus core component projects including services and
10 expenses for alterations and improvements to various facilities,
11 capital design including the cost of services provided by private
12 firms, including but not limited to the preparation of designs,
13 plans, specifications and estimates; underground utilities; acquisi-
14 tion of property and operation of parking facilities; construction,
15 reconstruction and rehabilitation; construction management and
16 supervision; appraisals, surveys, testing and environmental impact
17 statements; equipment costs; and the payment of liabilities incurred
18 prior to April 1, 1998 (28F898C1)
19 752,313,000 (re. \$61,000,000)

20

21 By chapter 53, section 1, of the laws of 1998, as amended by chapter 53,
22 section 1, of the laws of 2009:

23 Advance for campus technology/campus development component projects
24 including services and expenses for alterations and improvements to
25 various facilities, capital design including the cost of services
26 provided by private firms, including but not limited to the prepara-
27 tion of designs, plans, specifications and estimates; underground
28 utilities; acquisition of property; construction, reconstruction and
29 rehabilitation; construction management and supervision; appraisals,
30 surveys, testing and environmental impact statements; equipment
31 costs; including not more than \$8,467,000 for design, construction
32 and development of a health and wellness center at Alfred Ceramics,
33 provided, however that any previous allocation from this appropri-
34 ation for the center for ceramic education at Alfred Ceramics shall
35 be deemed repealed and the payment of liabilities incurred prior to
36 April 1, 1998 (28F698C1) 147,038,000 ... (re. \$17,000,000)

37

38 Research Facilities

39

40 By chapter 53, section 1, of the laws of 1998, as consolidated, trans-
41 ferred and amended by chapter 14, section 2, of the laws of 2003 and
42 transferred to the office of science, technology and academic
43 research, is hereby transferred to the state university of New York
44 (appropriated to the state university construction fund), for:

45 Research facilities purpose advance: For the design, acquisition,
46 construction, reconstruction, rehabilitation or improvement of
47 research and development facilities (28FR98C1)
48 40,000,000 (re. \$1,500,000)

49

50 Campus Matching Component

51

52 By chapter 53, section 1, of the laws of 1998, as amended by chapter 53,
53 section 1, of the laws of 2000:

54 Advance for alterations and improvements to various facilities, capi-
55 tal design including the cost of services provided by private firms,
56 including but not limited to the preparation of designs, plans,
57 specifications and estimates; underground utilities; acquisition of
58 property; construction, reconstruction and rehabilitation;
59 construction management and supervision; appraisals, surveys, test-
60 ing and environmental impact statements; equipment costs for state

61

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CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1 university educational facility projects; and the payment of liabil-
 2 ities incurred prior to April 1, 1998 (28F598C1)
 3 100,000,000 (re. 4,000,000)
 4

5 By chapter 53, section 1, of the laws of 1998, as amended and reappro-
 6 priated by chapter 53, section 1, of the laws of 1999:

7 Advance for systemwide component projects including services and
 8 expenses for alterations and improvements to various facilities,
 9 capital design including the cost of services provided by private
 10 firms, including but not limited to the preparation of designs,
 11 plans, specifications and estimates; underground utilities; acquisi-
 12 tion of property and operation of parking facilities; construction,
 13 reconstruction and rehabilitation; construction management and
 14 supervision; appraisals, surveys, testing and environmental impact
 15 statements; equipment costs; and the payment of liabilities incurred
 16 prior to April 1, 1998 (28F498C1)
 17 58,125,000 (re. \$19,000,000)

18 Advance for campus improvement/quality of life component projects
 19 including services and expenses for alterations and improvements to
 20 various facilities, capital design including the cost of services
 21 provided by private firms, including but not limited to the prepara-
 22 tion of designs, plans, specifications and estimates; underground
 23 utilities; acquisition of property; construction, reconstruction and
 24 rehabilitation; construction management and supervision; appraisals,
 25 surveys, testing and environmental impact statements; equipment
 26 costs for state university educational facility projects; and the
 27 payment of liabilities incurred prior to April 1, 1998 (28F398C1)
 28 35,120,000 (re. \$9,000,000)
 29

30 By chapter 53, section 1, of the laws of 1998:

31 Advance for the hospital facility program including services and
 32 expenses for alterations and improvements to various facilities,
 33 capital design including the cost of services provided by private
 34 firms, including but not limited to the preparation of designs,
 35 plans, specifications and estimates; underground utilities; acquisi-
 36 tion of property and operation of parking facilities; construction,
 37 reconstruction and rehabilitation; construction management and
 38 supervision; appraisals, surveys, testing and environmental impact
 39 statements; equipment costs; and the payment of liabilities incurred
 40 prior to April 1, 1998 (28F198C1)
 41 60,000,000 (re. \$9,000,000)
 42

43 Preservation of Facilities Purpose
 44

45 By chapter 53, section 1, of the laws of 2009:

46 Advances for alterations and improvements to facilities for capital
 47 critical maintenance, including but not limited to services and
 48 expenses, service agreements or service contracts and memoranda of
 49 understanding; for capital design including the cost of services
 50 provided by private firms, including preparation of designs, plans,
 51 specifications and estimates; for property acquisition, and facility
 52 reconstruction, rehabilitation, equipment; for health and safety
 53 improvements and upgrades to preserve or enhance facility
 54 functioning; for program improvements or program change; to support
 55 improvements in technology, research, environmental protection,
 56 energy and resource conservation, and accreditation; to finance
 57 costs attributable to executive order 111, ADA and code compliance
 58 needs, claims, emergencies and remediation of environmental hazards;
 59 to ensure the functionality of major building systems such a fire
 60 alarms and sprinklers, electrical, mechanical, plumbing,
 61 heating/cooling systems and supporting infrastructure, including
 62 underground utilities; and to provide for facilities for the

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CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1 disabled and related projects including costs incurred prior to
 2 April 1, 2009 subject to a plan developed by the state university
 3 and approved by the director of the budget (28F10903)
 4 550,000,000 (re. \$550,000,000)
 5

PROJECT	AMOUNT

(thousands of dollars)	
10 Albany	
11 Campus-wide projects, including Renovate	
12 Health Center	33,927
13 Alfred Ceramics	
14 Campus-wide projects, including McMahon	
15 Hall Full interior Rehab - Phase I	2,845
16 Alfred State	
17 Campus-wide projects, including Rehab	
18 Central Dining Hall - Phase II	7,343
19 Binghamton	
20 Campus-wide projects, including Central	
21 Campus Quad Site Reconstruction	32,129
22 Brockport	
23 Campus-wide projects, including Infra-	
24 structure Improvements - Tuttle N,	
25 Phase II	19,429
26 Brooklyn Health Science Center (HSC)	
27 Campus-wide projects, including Renovate	
28 for New Labs - Basic Science Building ..	12,884
29 Buffalo College	
30 Campus-wide projects, including UG Steam	
31 Distribution System Rehab Butler	23,974
32 Buffalo University	
33 Campus-wide projects, including IT Infra-	
34 structure Renewal	67,395
35 Canton	
36 Campus-wide projects, including Campus	
37 Standby Power System & Sub Stn Rehab ...	5,174
38 Cobleskill	
39 Campus-wide projects, including Roof	
40 Replacement - Various Buildings	6,989
41 Cornell	
42 Campus-wide projects, including Warren	
43 Hall Renovation	32,817
44 Cortland	
45 Campus-wide projects, including Moffett	
46 Renovation	16,646
47 Delhi	
48 Campus-wide projects, including Renovate	
49 Sanford Hall	6,150
50 Empire State	
51 Campus-wide projects, including Site Rehab	
52 - Parking Lot, No 1 Union Ave	872
53 Environmental Science and Forestry	
54 Campus-wide projects, including Illick	
55 Hall Interior Rehab	8,386
56 Farmingdale	
57 Campus-wide projects, including Rehab	
58 Whitman Hall	15,095
59 Fredonia	
60 Campus-wide projects, including William's	
61 Center Interior Rehab	13,396
62	

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CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1	Geneseo	
2	Campus-wide projects, including Bailey	
3	Hall Renovation	14,191
4	Maritime	
5	Campus-wide projects, including Replace	
6	Roof - Reisenberg Gym	6,049
7	Morrisville	
8	Campus-wide projects, including Renovate	
9	Charlton Hall	8,428
10	New Paltz	
11	Campus-wide projects, including Compre-	
12	hensive Renov/Demol - Wooster Science	
13	Bldg	16,020
14	Old Westbury	
15	Campus-wide projects, including Replace	
16	Heat/Chill Plant & Distribution System..	9,158
17	Oneonta	
18	Campus-wide projects, including Rehab	
19	Physical Science Building	13,957
20	Optometry	
21	Campus-wide projects, including HVAC Rehab	
22	- Phase I	3,176
23	Oswego	
24	Campus-wide projects, including Piez Hall	
25	Reconstruction	21,400
26	Plattsburgh	
27	Campus-wide projects, including Renovate	
28	Beaumont Hall - Phase I	14,233
29	Potsdam	
30	Campus-wide projects, including Raymond/	
31	Sisson Halls - Replace Windows	13,837
32	Purchase	
33	Campus-wide projects, including Rehab HVAC	
34	- Visual Arts Bldg	18,143
35	State Univ Plaza	
36	Campus-wide projects, including Repair	
37	Facade - Historic Plaza Building	4,596
38	Stony Brook, incl Health Science Center (HSC)	
39	Campus-wide projects, including Interior	
40	Rehab - Various Bldgs	73,847
41	Syracuse Health Science Center (HSC)	
42	Campus-wide projects, including Renovate	
43	Weiskotten Basement Central Core	7,862
44	Utica-Rome	
45	Campus-wide projects, including Site	
46	Lighting Upgrades - Campuswide	3,152
47	University-wide Alterations and Improvements	
48	Maintenance Undistributed	
49	For university-wide capital critical main-	
50	tenance or capital improvement costs,	
51	including costs attributable to execu-	
52	tive order 111; ADA and code compliance	
53	claims; environmental hazards; emer-	
54	gencies health and safety, and energy	
55	conservation needs, asbestos and PCB	
56	remediation; fire alarms and sprinklers;	
57	electrical, mechanical, plumbing and	
58		

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CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1	heating and cooling system requirements	
2	and other similar university-wide needs	
3	.....	16,500
4		-----
5	Total	550,000
6		=====

8 By chapter 53, section 1, of the laws of 2008:

9 Advances for alterations and improvements to facilities for capital
 10 critical maintenance, including but not limited to services and
 11 expenses, service agreements or service contracts and memoranda of
 12 understanding; for capital design including the cost of services
 13 provided by private firms, including preparation of designs, plans,
 14 specifications and estimates; for property acquisition, and facility
 15 reconstruction, rehabilitation, equipment; for health and safety
 16 improvements and upgrades to preserve or enhance facility function-
 17 ing; for program improvements or program change; to support improve-
 18 ments in technology, research, environmental protection, energy and
 19 resource conservation, and accreditation; to finance costs attribut-
 20 able to executive order 111, ADA and code compliance needs, claims,
 21 emergencies and remediation of environmental hazards; to ensure the
 22 functionality of major building systems such a fire alarms and
 23 sprinklers, electrical, mechanical, plumbing, heating/cooling
 24 systems and supporting infrastructure, including underground utili-
 25 ties; and to provide for facilities for the disabled and related
 26 projects including costs incurred prior to April 1, 2008 subject to
 27 a plan developed by the state university and approved by the direc-
 28 tor of the budget (28F10803)
 29 550,000,000 (re. \$550,000,000)

31 Project Schedule

32 PROJECT	33 AMOUNT

(thousands of dollars)	
34 Albany	
35 Campus-wide critical maintenance projects	
36 such as Relocation of the Data Center ..	33,755
37 Alfred Ceramics	
38 Campus-wide critical maintenance projects	
39 such as McMahan Hall Window Replacement.	2,924
40 Alfred State	
41 Campus-wide critical maintenance projects	
42 such as Classroom/Lab Upgrades and Cen-	
43 tral Dining Hall Renovation, Phase II ..	7,707
44 Binghamton	
45 Campus-wide critical maintenance projects	
46 such as Science II, IV and V Renovations	32,568
47 Brockport	
48 Campus-wide critical maintenance projects	
49 such as Smith Hall Infrastructure/Ex-	
50 terior Renovations	19,927
51 Brooklyn Health Science Center (HSC)	
52 Campus-wide critical maintenance projects	
53 such as Elevator Upgrades and HVAC Re-	
54 placement	13,087
55 Buffalo College	
56 Campus-wide critical maintenance projects	
57 such as Rockwell Hall Renovations	24,908
58 Buffalo University	
59 Campus-wide critical maintenance projects	
60 such as Underground Utility Renovations	
61 on both North and South campuses	64,027

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CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1	Canton	
2	Campus-wide critical maintenance projects	
3	such as Structural Renovations to Dana	
4	Hall	5,286
5	Cobleskill	
6	Campus-wide critical maintenance projects	
7	such as Dairy Complex Infrastructure Im-	
8	provements	7,057
9	Cornell	
10	Campus-wide critical maintenance projects	
11	such as Warren Hall Renovation	33,624
12	Cortland	
13	Campus-wide critical maintenance projects	
14	such as Power Plant Upgrades and Lusk	
15	Field House Renovations	16,916
16	Delhi	
17	Campus-wide critical maintenance projects	
18	such as Upgrades to Alumni Hall and Road	
19	& Sidewalk Improvements	6,068
20	Empire State	
21	Campus-wide critical maintenance projects	
22	such as Security System Upgrades	736
23	Environmental Science and Forestry	
24	Campus-wide critical maintenance projects	
25	such as Electrical Substation Replace-	
26	ment and Illick Hall Exterior Renova-	
27	tions	8,515
28	Farmingdale	
29	Campus-wide critical maintenance projects	
30	such as Roof and Elevator Replacements..	15,199
31	Fredonia	
32	Campus-wide critical maintenance projects	
33	such as Fenton Hall Renovations and	
34	Campus Code Compliance, Phase II	13,857
35	Geneseo	
36	Campus-wide critical maintenance projects	
37	such as Security Upgrades and Newton	
38	Hall Renovation, Phase II	14,607
39	Maritime	
40	Campus-wide critical maintenance projects	
41	such as Reisenberg Gym HVAC Upgrades and	
42	Roof Replacement	5,971
43	Morrisville	
44	Campus-wide critical maintenance projects	
45	such as Minor Renovation Projects	8,693
46	New Paltz	
47	Campus-wide critical maintenance projects	
48	such as Elting Gymnasium Renovation	16,456
49	Old Westbury	
50	Campus-wide critical maintenance projects	
51	such as Campus Center Renovations	9,194
52	Oneonta	
53	Campus-wide critical maintenance projects	
54	such as Electrical Upgrades and Heating	
55	Plant Renovation, Phase II	14,285
56	Optometry	
57	Campus-wide critical maintenance projects	
58	such as Restroom Renovations, Phase I &	
59	II	3,248
60		

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CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1	Oswego	
2	Campus-wide critical maintenance projects	
3	such as Penfield Library Renovation and	
4	Utilities & Infrastructure Program Study.	21,931
5	Plattsburgh	
6	Campus-wide critical maintenance projects	
7	such as Hudson Hall Renovation, Phase II	13,824
8	Potsdam	
9	Campus-wide critical maintenance projects	
10	such as Stowell & Flagg Hall HVAC Re-	
11	habilitations	14,233
12	Purchase	
13	Campus-wide critical maintenance projects	
14	such as various HVAC Rehabilitations ...	16,015
15	State Univ Plaza	
16	Campus-wide critical maintenance projects	
17	such as Plaza Building Window Replace-	
18	ments	5,141
19	Stony Brook, incl Health Science	
20	Center (HSC)	
21	Campus-wide critical maintenance projects	
22	such as Old Chemistry Building Renova-	
23	tion	72,893
24	Syracuse Health Science Center (HSC)	
25	Campus-wide critical maintenance projects	
26	such as various Weiskotten Hall Renova-	
27	tions	7,839
28	Utica-Rome	
29	Campus-wide critical maintenance projects	
30	such as Underground Electrical Upgrades/	
31	Replacements	3,009
32	University-wide Alterations and Improvements	
33	For University-wide capital critical main-	
34	tenance or capital improvement costs,	
35	including costs attributable to execu-	
36	tive order 111; ADA compliance claims;	
37	environmental hazards; emergencies for	
38	health and safety, and energy con-	
39	servation needs, asbestos and PCB reme-	
40	diation; fire alarms and sprinklers;	
41	electrical, mechanical, plumbing and	
42	heating and cooling system requirements	
43	along with other similar university-wide	
44	needs	16,500
45		-----
46	Total	550,000
47		=====

48
49 Program Improvement or Program Change Purpose

50
51 By chapter 53, section 1, of the laws of 2008
52 Advances to SUNY hospitals for alterations, improvements services and
53 expenses, and new facilities, including costs incurred prior to
54 April 1, 2008 subject to a plan developed by the state university
55 and approved by the director of the budget (28FH0808)
56 450,000,000 (re. \$450,000,000)
57
58

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CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

PROJECT	Project Schedule	AMOUNT

	(thousands of dollars)	
Brooklyn		150,000
For university-wide projects which may include but are not limited to:		
-Ambulatory Services Expansion, Phase I		
-Ongoing Critical Maintenance Projects		
Syracuse		150,000
For university-wide projects which may include but are not limited to:		
-Heart Center Renovations		
-Cancer Center Design and Construction		
-UH North and West Wing Renovations		
-Ancillary Services Facilities		
Stony Brook		150,000
For university-wide projects which may include but are not limited to:		
-Intensive Care Building Design and Construction		
-Level 8 & 9 Hospital Floor Rehabilitation		
-Hospital Building Exterior Renovation		
-Neorointerventional Program Facilities		

Total		450,000
		=====

28 The appropriation made by chapter 53, section 1, of the laws of 2008, as
 29 amended by chapter 53, section 1, of the laws of 2009, is hereby
 30 amended and reappropriated to read:
 31 Advances for alterations and improvements to various facilities
 32 including services and expenses, service contracts, memoranda of
 33 understanding, capital design, construction, acquisition, recon-
 34 struction, rehabilitation and equipment; for health and safety,
 35 preservation of facilities, new facilities, program improvement or
 36 program change, technology, environment protection, energy conserva-
 37 tion, accreditation, facilities for the physically disabled, and
 38 related projects, including costs incurred prior to April 1, 2008,
 39 subject to an annual plan developed by the state university of New
 40 York and approved by the director of the budget (28F20808)
 41 1,675,613,000 (re. \$1,675,613,000)

PROJECT	Project Schedule	AMOUNT

	(thousands of dollars)	
Albany		
Construct Business School		54,000
Campus Center Expansion/ Improvements		30,000
Campus Revitalization/Site Improvements, Phase II		5,000
Alfred Ceramics		
[Courtyard] Infill Project-Various Buildings[Binns Merrill Hall].....		9,000
Alfred State		
Student Union / Student Activities Center		27,500
Dining Hall		6,000
Binghamton		
Law School		3,000
Center for Excellence Building		15,000

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CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1 New Athletics Fields 5,000
2 Upgrade to Events Center 1,000
3 Brockport
4 Construct Academic Building 29,300
5 Brooklyn Health Science Center (HSC)
6 Life & Health Safety
7 Improvements 25,300
8 Construct Academic Bldg for School
9 of Public Health 100,000
10 Expansion of Administration
11 Complex 17,600
12 Traditional and Alternative
13 Notwithstanding any inconsis-
14 tent provision of law to the
15 contrary, the state univer-
16 sity construction fund is
17 authorized to enter into a
18 service agreement to transfer
19 up to \$6,000,000 in state
20 university capital construction
21 funds to Bio-Bat, Inc., to be
22 administered by The Research
23 Foundation of State University
24 of New York, for the construc-
25 tion, reconstruction, rehabil-
26 itation and redevelopment of
27 energy sources development at
28 the Brooklyn Army Terminal
29 biotechnology commercial and
30 research center. Bio-Bat, Inc.,
31 or its designee is authorized
32 to construct, reconstruct,
33 rehabilitate and redevelop
34 energy sources for such facil-
35 ity using funds transferred
36 from the state university
37 construction fund to Bio-Bat,
38 Inc. 6,000
39
40 Buffalo College
41 Renovate/Addition Science
42 Building - Phase I 45,000
43 Renovate/Addition Science
44 Building - Phase II 48,262
45
46 Buffalo University
47 UB Gateway & Urban Technology
48 Incubator Phases I, II, III
49 Downtown. Notwithstanding
50 any inconsistent
51 provision of law to the
52 contrary, the State University
53 Construction Fund is hereby
54 authorized to enter into a
55 service agreement to transfer
56 up to \$32,000,000 of this
57 appropriation in
58 State University capital
59 construction funds to the Buffalo
60 2020 Development Corporation for
61 the purpose of constructing,
62 acquiring, or creating a

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CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1 Clinical/Translational Research
2 facility on the downtown
3 campus, an incubator facility
4 on the downtown campus, the UB
5 Gateway project, and reimbursing
6 the University at Buffalo
7 Foundation for property
8 acquisition for the Educational
9 Opportunity Center and the UB
10 Gateway project, provided,
11 that all contracts for the
12 construction of any such
13 facilities shall require compliance
14 with the provisions of
15 section two hundred twenty of
16 the labor law and shall be subject
17 to article XV-a of the executive
18 law 32,000
19 Construct Clinical/Transitional
20 Research Facility - Ph III.
21 Notwithstanding any inconsistent
22 provision of law to the contrary,
23 the State University Construction
24 Fund is hereby authorized to enter
25 into a service agreement to transfer
26 up to \$100,000,000 of this
27 appropriation to the Buffalo 2020
28 Development Corporation for the
29 purpose of constructing, acquiring,
30 or creating a Clinical/Translational
31 Research facility and an incubator
32 facility on the downtown campus,
33 provided, that all contracts for
34 the construction of any such
35 facilities shall require compliance
36 with the provisions of section two
37 hundred twenty of the labor law and
38 shall be subject to article XV-a of
39 the executive law 100,000
40 UB Gateway, Phase IV.
41 Notwithstanding any law to the
42 contrary, the State University
43 Construction Fund is hereby
44 authorized to enter into a service
45 agreement to transfer up to \$6,000,000
46 of this appropriation to the Buffalo
47 2020 Development Corporation for the
48 purpose of constructing or creating
49 the UB Gateway project, and
50 reimbursing the University at
51 Buffalo Foundation for property
52 acquisition for the Educational
53 Opportunity Center and the UB
54 Gateway project, provided, however
55 that to the extent any portion of
56 such appropriation is utilized for
57 construction purposes, all contracts
58 for the construction of such facilities
59 shall require compliance with
60 the provisions of section two
61

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CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1	hundred twenty of the labor law and	
2	shall be subject to article XV-a of	
3	the executive law	6,000
4		
5	Canton	
6	Center for Athletics/Recreational	
7	Complex Phase II	21,200
8		
9	Cobleskill	
10	Construct Environmental Science	
11	& Technology Center	3,700
12	Construct Agriculture & Technology	
13	Center	38,200
14		
15	Cornell	
16	Stocking Hall Renovation and	
17	Replacement	64,000
18	Construct Surge Space for Stocking	
19	Hall	16,000
20	Replacement of the Dairy Barn	7,000
21		
22	Cortland	
23	Construct Student Life Center	51,200
24		
25	Delhi	
26	Campus Utility Master Plan	1,000
27	Construct Day Care Center	6,000
28		
29	Empire State	
30	Construct Regional Center-Suffolk	
31	CC Amermann Campus Facility	12,900
32		
33	Environmental Science and Forestry	
34	Construct Gateway Building	22,000
35	Construct Academic Building	6,000
36	Adirondack Ecological Center	2,500
37	Student Recreation Center at	
38	Ranger School	250
39		
40	Farmingdale	
41	Construct School of Business	28,900
42	New Daycare Center	7,500
43	Covered Practice Field	175
44	Physical Infrastructure	750
45	Applied Mathematics Center	1,000
46	Information Commons/Green	
47	Library	1,000
48		
49	Fredonia	
50	Construct/Renovate Science	
51	Technology Building	38,000
52	Addition/Renovate Rockefeller	
53	Arts Center	40,000
54		
55	Geneseo	
56	College Stadium Rehab &	
57	Renovation	16,300
58	Brody Hall	800
59	HVAC Improvements	1,500
60	Track Improvements	750
61		
62		

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CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1	Maritime	
2	Construct Academic Building	30,000
3	Laboratory Accreditation Upgrades .	4,500
4		
5	Morrisville	
6	Upgrade Athletic Fields	5,000
7	Landscape/Campus Beautification ...	1,000
8		
9	New Paltz	
10	Library Renovation	12,800
11	Construct Science Building	48,026
12		
13	Old Westbury	
14	Renovation of Library/Academic	
15	Space	13,000
16		
17	Oneonta	
18	Rehabilitate Fitzelle Hall	36,000
19	Rehabilitate Physical Science	
20	Building	30,000
21		
22	Optometry	
23	Renovate to Improve Clinical	
24	Space	2,200
25	Campus Center for Student Life	
26	& Learning	4,500
27		
28	Oswego	
29	General Science Lab	69,500
30		
31	Plattsburgh	
32	Renovate/Expand School of	
33	Business	20,400
34		
35	Potsdam	
36	Performing Arts Building	55,000
37		
38	Purchase	
39	Renovate/Construct Center for	
40	Integrated Technology Learning	20,900
41	Renovate for Theater Arts &	
42	Film Programs	10,400
43		
44	State Univ Plaza	
45	Site Rehabilitation / Plaza	
46	Renovation	5,000
47		
48	Stony Brook, incl Health Science Center (HSC)	
49	Construct Student Recreation	
50	Center - Phase II	18,000
51	Construct Computer Science	
52	Building	40,800
53	Monorail Feasibility Study	5,000
54	Southampton-Student Center	
55	Addition	7,500
56	Construct Marine Science Bldg -	
57	Southampton	6,900
58	Long Island State Veteran's	
59	Home	5,000
60	Center of Excellence for	
61	Alzheimer's Disease/Equipment	2,000
62	CPEP Unit	3,000

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CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1	Planning of Stony Brook Law	
2	School	250
3	Stadium Expansion	2,700
4	Stony Brook Law School Project	45,000
5	University/Basketball Arena	12,300
6		
7	Syracuse Health Science Center (HSC)	
8	Lab Addition/Surge Space -	
9	Institute for Human Performance ...	72,000
10	Construct Academic Building	36,000
11	Cord Blood Center Phase II	10,000
12	Expansion of Binghamton Campus	12,450
13		
14	Utica-Rome	
15	Center for Advanced Technology	27,500
16	Renovate for Tiered Classroom	400
17	Student Center - Equipment	1,250
18	Field House Equipment	1,750
19	Statewide	
20	New York Network	2,000
21		
22	Albany East Campus	
23	Construct Instructional and	
24	Medical Research Facility / Center	
25	for Alzheimer's Disease - East	
26	Campus. Notwithstanding any	
27	inconsistent provision of law	
28	to the contrary, the state univ-	
29	ersity construction fund is here-	
30	by authorized to enter into a	
31	service agreement to transfer up	
32	to \$42,000,000 in state univ-	
33	ersity capital construction funds	
34	to the university of Albany	
35	foundation or its designee for	
36	construction of an Instructional	
37	and Medical Research Facility /	
38	Center for Alzheimer's Disease	
39	pursuant to an appropriation	
40	therefor	42,000
41		-----
42	Schedule Subtotal	1,675,613
43		=====
44		

45 By chapter 53, section 1, of the laws of 2007:

46 Advance for alterations and improvements to various facilities includ-

47 ing services and expenses, service contracts, memorandum of under-

48 standing, capital design, construction, acquisition, reconstruction,

49 rehabilitation and equipment; for health and safety, preservation of

50 facilities, new facilities, program improvement or program change,

51 technology, environmental, protection, energy conservation, accredi-

52 tation, facilities for the physically disabled and related projects

53 including costs incurred prior to April 1, 2007 subject to a plan

54 developed by the state university and approved by the director of

55 the budget (28F10708) ... 379,700,000 (re. \$345,000,000)

56

57

STATE UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1	Project Schedule	AMOUNT
2	PROJECT	AMOUNT
3	-----	
4	(thousands of dollars)	
5	Albany	
6	Campus-wide critical maintenance	
7	projects such as Classroom Renova-	
8	tions & Upgrades, Phase I.....	5,988
9	Alfred Ceramics	
10	Campus-wide critical maintenance	
11	projects such as Harder Hall Win-	
12	dow Replacement	515
13	Alfred State	
14	Campus-wide critical maintenance	
15	projects such as Administration	
16	Building Repairs	1,391
17	Binghamton	
18	Campus-wide critical maintenance	
19	projects such as East Gym Repairs	5,766
20	Brockport	
21	Special Events Recreation Center	
22	Construction	24,000
23	Campus-wide critical maintenance	
24	projects such as Smith Hall Reno-	
25	vations	3,572
26	Brooklyn Health Science Center (HSC)	
27	Campus-wide critical maintenance	
28	projects such as Basic Science Build-	
29	ing Heating & Air Conditioning Reno-	
30	vations	1,968
31	Buffalo College	
32	Campus-wide critical maintenance pro-	
33	jects such as Replace Underground Water-	
34	Lines	4,384
35	Buffalo University	
36	Campus-wide critical maintenance pro-	
37	jects such as Alumni Hall Replace Pool	
38	Condensing Units	11,004
39	Canton	
40	Campus-wide critical maintenance pro-	
41	jects such as Payson Hall Repairs	938
42	Cobleskill	
43	Warm Water Aquaculture Center	
44	Construction & Facility Conversion	3,500
45	Campus-wide critical maintenance projects	
46	such as Electric Distribution Sys-	
47	tem Renovation.....	1,264
48	Cornell	
49	Campus-wide critical maintenance projects	
50	such as Heating & Air Conditioning Upgrades &	
51	Energy Conservation	6,038
52	Cortland	
53	Studio West Expansion & Renovation	15,000
54	Campus-wide critical maintenance projects such	
55	as Campus Roads & Sidewalk Repairs, Phase I.....	3,043
56	Delhi	
57	Farrell Hall Renovation	6,700
58	Campus-wide critical maintenance projects such	
59	as Classroom and Laboratory Upgrades	1,085
60	Empire State	
61	Construct Regional Center	15,660
62		

STATE UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1	Campus-wide critical maintenance projects	
2	such as Union Ave Renovations	167
3	Environmental Science and Forestry Academic	
4	& Research Surge Space Construction	23,000
5	Campus-wide critical maintenance projects such	
6	as Replace Underground Communications Cabling.....	1,523
7	Farmingdale	
8	Student Center Renovation Phase II	18,400
9	Campus-wide critical maintenance projects such	
10	as Roof Replacements	2,724
11	Fredonia	
12	Child Care Center Construction	4,600
13	Campus-wide critical maintenance projects such as	
14	Code Compliance Upgrades.....	2,485
15	Geneseo	
16	Doty Building Renovations.....	12,000
17	Campus-wide critical maintenance projects	
18	such as Bailey Hall Renovations.....	2,545
19	Maritime	
20	Health, Safety & Facility Upgrades.....	18,850
21	Campus-wide critical maintenance projects such	
22	as Reisenberg Gym Heating & Air Conditioning	
23	Repairs.....	1,072
24	Morrisville	
25	Campus-wide critical maintenance projects such	
26	as Charlton & Hamilton Halls Roof Repairs.....	1,497
27	New Paltz	
28	Old Main Renovation.....	10,740
29	Campus-wide critical maintenance projects such	
30	as Roof Replacements.....	2,988
31	Old Westbury	
32	Academic Village Construction.....	51,275
33	Campus-wide critical maintenance projects such	
34	as Heating & Air Conditioning Installation.....	1,479
35	Oneonta	
36	Campus-wide critical maintenance projects such as	
37	Fire Alarm Upgrades.....	2,545
38	Optometry	
39	Safety & Facility Upgrades, Phase I.....	9,000
40	Campus-wide critical maintenance projects such	
41	as Emergency Power Generator Installation.....	577
42	Oswego	
43	Campus-wide critical maintenance projects such as	
44	Wilber Hall Renovation.....	3,817
45	Plattsburgh	
46	Combined Science Facilities Renovations &	
47	Additions.....	23,000
48	Campus-wide critical maintenance projects such as	
49	Field House Mechanical System Repairs.....	2,459
50	Potsdam	
51	Campus-wide critical maintenance projects such as	
52	Maxcy, Stillman & Raymond Halls Renovations.....	2,474
53	Purchase	
54	Visual Arts Facility - Heating & Air Conditioning	
55	Renovations.....	8,500
56	Campus-wide critical maintenance projects such as	
57	Heating & Air Conditioning Repairs, Phase II.....	2,807
58	State University Plaza	
59	Campus-wide critical maintenance projects such as	
60	Electrical Switchgear Repairs & Replacement.....	917
61	Stony Brook, including Health Science Center (HSC)	
62	Southampton Campus Renovations.....	20,800

STATE UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1	LI Veterans Home (Matching Grant Funds).....	1,000
2	Campus-wide critical maintenance projects such	
3	as Campus Walkway & Lighting Upgrades.....	13,267
4	Syracuse Health Science Center (HSC)	
5	Weiskotten Hall Renovations.....	13,675
6	Campus-wide critical maintenance projects such	
7	as Restrooms Renovations for ADA Compliance.....	2,165
8	Utica-Rome	
9	Campus-wide critical maintenance projects such as	
10	Campus Electrical System Upgrade.....	536
11	University-wide Alterations and Improvements	
12	For university-wide critical maintenance or	
13	capital improvement costs, including costs	
14	attributable to executive order 111; ADA and	
15	code compliance; claims; environmental	
16	hazards; emergencies, health and safety, and	
17	energy conservation needs; asbestos and PCB	
18	remediation; fire alarms and sprinklers;	
19	electrical distribution and heating and	
20	cooling system requirements; and other similar	
21	university-wide need	5,000
22		-----
23	Total	379,700
24		=====

25
 26 By chapter 53, section 1, of the laws of 2006:
 27 Advance for alterations and improvements to various facilities includ-
 28 ing services and expenses, service contracts, memorandum of under-
 29 standing, capital design, construction, acquisition, reconstruction,
 30 rehabilitation and equipment; for health and safety, preservation of
 31 facilities, new facilities, program improvement or program change,
 32 technology, environmental, protection, energy conservation, accredi-
 33 tation, facilities for the physically disabled and related projects
 34 including costs incurred prior to April 1, 2006 subject to a plan
 35 developed by the state university and approved by the director of
 36 the budget (28F10608) ... 48,300,000 (re. \$32,000,000)

37		
38	Project Schedule	
39	PROJECT	AMOUNT
40	-----	-----
41		(thousands of dollars)
42	Old Westbury	
43	Academic village new construction.....	22,300
44	Empire State	
45	Center for Distance Learning construction	6,000
46	Critical maintenance and high priority projects	
47	Universitywide	15,000
48	For services and expenses related to the acqui-	
49	sition, renovation, reconstruction, design,	
50	construction or equipping the Neil D. Levin	
51	graduate institute of international relations	
52	and commerce	5,000
53		-----
54	Total	48,300
55		=====

56
 57 By chapter 53, section 1, of the laws of 2006, as amended by chapter
 58 108, section 2, of the laws of 2006:
 59 An additional advance for alterations and improvements to various
 60 facilities including services and expenses, service contracts, memo-
 61 randum of understanding, capital design, construction, acquisition,
 62 reconstruction, rehabilitation and equipment; for health and safety,

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CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1 preservation of facilities, new facilities, program improvement or
 2 program change, technology, environmental protection, energy conser-
 3 vation, accreditation, facilities for the physically disabled and
 4 related projects including costs incurred prior to April 1, 2006
 5 subject to an annual plan developed by the state university of New
 6 York which shall include projects in the following schedule
 7 (28F20608) ... 437,926,000 (re. \$340,000,000)
 8

Project Schedule

10 PROJECT	AMOUNT

	(thousands of dollars)
13 Albany	
14 Campus Revitalization Project	25,000
15 Alfred State College	
16 Grazing/Organic Management at Centennial Farm ..	4,900
17 Binghamton	
18 Engineering Science Research and Development ...	60,000
19 Brockport	
20 New Student Recreation Center/Multipurpose	
21 Fieldhouse	15,000
22 Brooklyn HSC	
23 Basic Science Building Renovation	20,000
24 Brooklyn Army Terminal. Notwithstanding any	
25 inconsistent provision of law to the con-	
26 trary, the state university construction	
27 fund is hereby authorized to enter into a	
28 service agreement to transfer up to	
29 \$36,000,000 in state university capital	
30 construction funds to Bio-Bat, Inc., to be	
31 administered by The Research Foundation of	
32 State University of New York, for the	
33 construction, reconstruction, rehabili-	
34 tation and redevelopment of the Brooklyn	
35 Army Terminal for use as a biotechnology	
36 commercial and research center. Bio-Bat,	
37 Inc., or other appropriate corporation, is	
38 authorized to construct, reconstruct,	
39 rehabilitate and redevelop such facility	
40 using funds transferred from the state	
41 university construction fund to Bio-Bat,	
42 Inc., including costs, not to exceed	
43 \$1,000,000, for costs incurred before July	
44 1, 2006	36,000
45 Buffalo State	
46 Athletic Stadium	4,000
47 Buffalo University	
48 School of Engineering	24,600
49 Canton	
50 Convocation, Athletic & Recreation Center	18,000
51 Ceramic	
52 Kazuo Inamori School of Engineering	5,000
53 Cobleskill	
54 Old Quad/Wheeler Hall	11,300
55 Frisbee Hall Renovation	6,500
56 Cornell	
57 ILR faculty Building Cost Escalation.....	2,000
58 Agriculture Food Technology Park Construction.	
59 Notwithstanding any inconsistent provision	
60 of law to the contrary, the state	
61 university construction fund is hereby	
62 authorized to enter into a service	

STATE UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1	agreement to transfer \$1,000,000 in state	
2	university capital construction funds to	
3	the Cornell Agriculture and Food	
4	Technology Park (CAFTP) for the partial	
5	costs of constructing the flexible	
6	technology research facility and related	
7	site improvements on the parcel of land	
8	transferred by the state to Cornell	
9	University and leased to the CAFTP for	
10	this purpose pursuant to chapter 463 of	
11	the laws of 2001	1,000
12	Martha Van Rensselaer Hall Building	
13	Replacement Project	5,000
14	Cortland	
15	Bowers Hall/Upgrade Science/Tech	20,000
16	Delhi	
17	Student Union Building	10,000
18	Farmingdale	
19	Dental Hygiene Care Center	1,700
20	Construction of Student Center	20,000
21	Forestry	
22	New Academic Building	15,000
23	Fredonia	
24	Dunkirk Incubator	1,700
25	Morrisville	
26	Dairy Facility Reconfiguration	8,500
27	New Paltz	
28	Old Main Building	10,000
29	Oneonta	
30	Renovation of Cooperstown Facility	6,000
31	Optometry	
32	Health and Safety Upgrades	4,000
33	Oswego	
34	Renovations/Additions to Science Facilities,	
35	Phase I	25,000
36	Plattsburgh	
37	Electrical Projects	6,226
38	Purchase	
39	Campuswide renovations including HVAC	8,100
40	Purchase College Heritage Site	6,000
41	Stony Brook	
42	Southampton Campus - Renovations	10,000
43	Stadium	3,000
44	Gyrodene - Upgrade and renovations	6,000
45	Basketball Arena	8,000
46	The Living Skin and Cellular Therapy Production	
47	Facility	400
48	Utica-Rome	
49	Field House	20,000
50	University-wide	
51	For services and expenses of a not-for-	
52	profit corporation to be created for the	
53	development of the East Campus of the	
54	State university of New York at Albany for	
55	use as biotechnology research and tech-	
56	nology center. Notwithstanding any pro-	
57	visions of law to the contrary, the state	
58	university construction fund is hereby	
59	authorized to enter into a service agree-	
60	ment to transfer up to \$10,000,000 in	
61	state university capital construction	
62	funds to a not-for-profit corporation to	

STATE UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1 be created for the development of bio-
 2 technology research and technology center
 3 on the East Campus of the State university
 4 of New York at Albany..... 10,000
 5 -----
 6 Total 437,926
 7 =====
 8

9 By chapter 53, section 1, of the laws of 2005, as amended by chapter
 10 108, section 2, of the laws of 2006:

11 Advance for alterations and improvements to various facilities includ-
 12 ing services and expenses, service contracts, memorandum of under-
 13 standing, capital design, construction, acquisition, reconstruction,
 14 rehabilitation and equipment; for health and safety, preservation of
 15 facilities, new facilities, program improvement or program change,
 16 technology, environmental, protection, energy conservation, accredi-
 17 tation, facilities for the physically disabled and related projects
 18 including costs incurred prior to April 1, 2005 subject to a plan
 19 developed by the state university and approved by the director of
 20 the budget (28F10508) ... 234,400,000 (re. 122,000,000)
 21

22 Project Schedule

23 PROJECT AMOUNT

24 -----
 25 (thousands of dollars)

26 Albany
 27 -CESTM power substation
 28 construction. Notwithstanding
 29 any provision of law to the
 30 contrary, the state university
 31 construction fund is hereby
 32 authorized to enter into a
 33 service agreement to transfer
 34 up to \$5,000,000 in state
 35 university capital construction
 36 funds to the Fuller road
 37 management corporation,
 38 pursuant to appropriation, for
 39 the construction of a power
 40 substation for the center for
 41 environmental sciences and
 42 technology management building
 43 and other related facilities
 44 on the university at Albany
 45 campus. Fuller road management
 46 corporation is authorized to
 47 construct such facility using
 48 funds transferred from the state
 49 university construction fund to
 50 Fuller road management
 51 corporation, and other funds
 52 available to Fuller road
 53 management corporation, pursuant
 54 to the terms of an executed
 55 lease agreement with the state
 56 university of New York trustees
 57 as authorized by chapter 643 of
 58 the laws of 1997 5,000
 59 -ASML High Tech Center
 60 construction. Notwithstanding
 61 any provision of law to the
 62 contrary, the state

STATE UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1 university construction fund
 2 is hereby authorized to enter
 3 into a service agreement to
 4 transfer up to \$75,000,000
 5 in state university capital
 6 construction funds to the
 7 Fuller road management
 8 corporation, or other
 9 appropriate corporation,
 10 pursuant to appropriation,
 11 for the construction of a high
 12 tech center for ASML and other
 13 related facilities on the
 14 university at Albany campus.
 15 Fuller road management
 16 corporation, or other
 17 appropriate corporation,
 18 is authorized to construct
 19 such facility using funds
 20 transferred from the state
 21 university construction fund
 22 to the Fuller road management
 23 corporation, or other
 24 appropriate corporation,
 25 and other funds available to
 26 Fuller road management
 27 corporation, or other
 28 appropriate corporation,
 29 pursuant to the terms of
 30 an executed lease
 31 agreement with the state
 32 university of New York trustees
 33 as authorized by chapter 643
 34 of the laws of 1997 75,000
 35 Buffalo University
 36 -Pharmacy School construction 27,000
 37 Cornell
 38 -Martha Van Rensselaer
 39 construction 9,000
 40 Empire State College
 41 -Construction 20,000
 42 Fredonia
 43 -Heating system replacement 14,000
 44 Stony Brook
 45 -Long Island Veterans' Home
 46 improvements 400
 47 Universitywide
 48 -Campuswide priority projects
 49 including the Monroe Community
 50 College-Rochester City Center
 51 Renaissance Square Project and
 52 the Orange County Community
 53 College-Newburgh Campus
 54 according to the following
 55 schedule 83,000
 56 sub-schedule
 57 Universitywide
 58 -Campuswide projects ... 50,000
 59 -Monroe Community
 60 College Renaissance
 61 Square(State Share) ... 18,000
 62

STATE UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1	-Orange County Com-	
2	munity College New-	
3	burgh Campus (State	
4	(Share)	15,000
5		-----
6	Total	234,400
7		=====

9 By chapter 53, section 1, of the laws of 2005, as amended by chapter 53,
10 section 1, of the laws of 2008:

11 An additional advance for alterations and improvements to various
12 facilities including services and expenses, service contracts, memo-
13 randum of understanding, capital design, construction, acquisition,
14 reconstruction, rehabilitation and equipment; for health and safety,
15 preservation of facilities, new facilities, program improvement or
16 program change, technology, environmental protection, energy conser-
17 vation, accreditation, facilities for the physically disabled and
18 related projects including costs incurred prior to April 1, 2005
19 subject to an annual plan developed by the state university of New
20 York which shall include projects in the following schedule
21 (28F20508) ... 427,775,000 (re. \$201,000,000)
22

23		Project Schedule	
24	Project		Amount
25	-----		
26		(thousands of dollars)	

27 Albany

28 Nanotechnology Research Facility
29 and Equipment for the Interna-
30 tional Venture for Nanotech-
31 nology (INVENT). Notwithstand-
32 ing any provision of law to
33 the contrary, the state
34 university construction fund
35 is hereby authorized to enter
36 into a service agreement to
37 transfer up to \$75,000,000 in
38 state university capital
39 construction funds to the
40 Fuller road management corpo-
41 ration, pursuant to appropri-
42 ation, for the construction of
43 a nanotechnology research
44 facility and equipment for the
45 international venture for
46 nanotechnology on the univer-
47 sity at Albany campus. Fuller
48 road management corporation is
49 authorized to construct such
50 facility using funds trans-
51 ferred from the state univer-
52 sity construction fund to
53 Fuller road management corpo-
54 ration, and other funds avail-
55 able to Fuller road management
56 corporation, pursuant to the
57 terms of an executed lease
58 agreement with the state
59 university of New York trus-
60 tees as authorized by chapter
61 643 of the laws of 1997 75,000
62

STATE UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1	East Campus Cancer Research	
2	Bldg/Equipment School of	
3	Public Health Expansion.	
4	Notwithstanding any inconsis-	
5	ent provision of law to the	
6	contrary, the state university	
7	construction fund is hereby	
8	authorized to enter into a	
9	service agreement to transfer	
10	up to \$25,000,000 in state	
11	university capital	
12	construction funds to the	
13	university of Albany founda-	
14	tion or its designee for	
15	construction of a cancer	
16	research center at the east	
17	campus and equipment and	
18	infrastructure for the school	
19	of public health expansion,	
20	pursuant to appropriation	
21	therefor	25,000
22	Life Sciences Bldg Equipment	14,000
23	New Entry/Admissions Bldg	
24	Equipment	3,500
25	New Entry/Admissions Bldg	
26	Site/Plaza Improvements	5,000
27	Life Sciences Bldg	
28	Complete Shelled Wing	2,000
29	Brubacher Hall	1,000
30	Alfred Ceramics	
31	Expansion of the School of Arts	
32	& Design	10,000
33	Binghamton	
34	Nanotech Center	6,000
35	Athletic Fields	5,000
36	Downtown Campus	4,000
37	Brooklyn HSC	
38	Notwithstanding any inconsistent	
39	provision of law to the con-	
40	trary, the state university	
41	construction fund is hereby	
42	authorized to enter into a	
43	service agreement to transfer	
44	up to \$3,000,000 in state	
45	university capital construction	
46	funds to the Research Foun-	
47	dation of State University of	
48	New York, for the construction	
49	of phase III incubator for	
50	SUNY Downstate's Biotechnology	
51	Incubator Project	3,000
52	Canton	
53	Nevaldine Hall Improvements	6,000
54	Cornell	
55	ILR Faculty Wing Restoration	3,000
56	Cortland	
57	Child Care Center	10,000
58	Empire State	
59	Additional Construction	5,000
60	Farmingdale	
61	Library Renovations, Roof and	
62	Renovations	1,500

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CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1	Athletic Complex Renovation	500
2	Student & Financial Information	
3	Sys. Soft/Hardware	1,000
4	Forestry	
5	Bio Fuel Initiative	500
6	Distance Learning	3,150
7	Public Display	3,150
8	Fredonia	
9	High Tech Incubator	3,000
10	Geneseo	
11	Integrated Science Building	
12	Project	14,500
13	Maritime	
14	Campus-wide Projects	700
15	Pier Replacement and expansion	10,000
16	Morrisville	
17	Automotive Performance Center	
18	Rehabilitation	2,500
19	New Paltz	
20	Student Union Building	
21	Renovation and Improvements	10,000
22	Oneonta	
23	Fine Arts Building	8,000
24	Oswego	
25	Renovation of Television and	
26	radio facilities	875
27	Plattsburgh	
28	Electrical Systems Upgrade	3,000
29	Emergency Power System	3,000
30	Potsdam	
31	Cogeneration Facility	8,000
32	Purchase	
33	Central Plaza Renovations and	
34	Improvements	15,000
35	Stony Brook	
36	Student Recreation Center	19,500
37	Athletic Department	1,500
38	Computational Biomedicine	
39	Visualization and drug develop-	
40	ment magnet facility at Stony	
41	Brook University	22,200
42	Cancer Center	5,000
43	Southampton Acquisition	35,000
44	Utica-Rome	
45	Auxiliary Services Building	13,600
46	University at Buffalo	
47	School of Engineering - Phase 1 ...	25,000
48	University-wide	
49	For services and expenses	
50	for the development of a	
51	high-tech portal to be	
52	developed pursuant to a	
53	memorandum of understand-	
54	ing to be executed by the	
55	Commission on Independent	
56	Colleges and Universities	
57	(CICU) and the state	
58	university of New York	
59	(SUNY)	2,500
60	New York Network	1,600
61	Educational Opportunity	
62	Centers Construction, acqui-	

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CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1	sition, renovation or reha-	
2	bilitation of a facility	
3	including equipment and	
4	other necessary and inci-	
5	dental costs related to a	
6	new Educational Opportunity	
7	Center to be located in the	
8	City of Rochester	12,000
9	Construction, acquisition,	
10	renovation or rehabilitation	
11	of a facility including	
12	equipment and other neces-	
13	sary and incidental costs	
14	related to a new Educational	
15	Opportunity Center to be	
16	located in the City of	
17	Buffalo	12,000
18		-----
19	Total	427,775
20		=====

21

22 By chapter 53, section 1, of the laws of 2005, as amended by chapter 62,
 23 section 3, of the laws of 2005:
 24 An advance to SUNY hospitals for alterations, improvements, service
 25 and expenses, and new facilities including costs incurred prior to
 26 April 1, 2005 (28FH0508) ... 69,000,000 (re. \$32,000,000)

27		
28	Project Schedule	
29		AMOUNT
30	-----	-----
31	(thousands of dollars)	
32	Brooklyn	
33	Emergency Department Expansion	
34	including Bio-terrorism	
35	Readiness construction and	
36	renovation	5,000
37	Emergency system Expansion and	
38	Information Technology	
39	Infrastructure	3,000
40	Cardiovascular Service	
41	restoration and expansion	4,000
42	Intensive Care Unit Expansion	2,000
43	Ambulatory Services Expansion and	
44	rehabilitation	3,000
45	Parking Services Expansion and	
46	Rehabilitation	2,000
47	Clinical Laboratory Relocation	3,000
48	Additional Hospital-wide	
49	priorities	1,000
50	Syracuse	
51	Additional costs related to	
52	medical/surgical expansion	10,000
53	East Wing Ambulatory Cancer	
54	Center	10,000
55	Additional Hospital-wide	
56	priorities	3,000
57	Stonybrook HSC	
58	Cancer Center	23,000
59		-----
60		69,000
61		=====

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CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1 The appropriation made by chapter 53, section 1, of the laws of 2004, as
 2 amended by chapter 108, section 2, of the laws of 2006, is hereby
 3 amended and reappropriated to read:
 4 Advance for alterations and improvements to various facilities includ-
 5 ing services and expenses, service contracts, memorandum of under-
 6 standing, capital design, construction, acquisition, reconstruction,
 7 rehabilitation and equipment; for health and safety, preservation of
 8 facilities, new facilities, program improvement or program change,
 9 technology, environmental, protection, energy conservation, accredi-
 10 tation, facilities for the physically disabled and related projects
 11 including costs incurred prior to April 1, 2004 subject to a plan
 12 developed by the state university and approved by the director of
 13 the budget (28F80408) ... 1,612,000,000 (re. \$580,000,000)
 14

[Project Schedule

PROJECT	AMOUNT

	(thousands of dollars)
19 Albany	
20 Renovate Husted Hall	15,000
21 Rehabilitate Power Plant,	
22 Phase I	5,500
23 Uptown Campus - Electric	
24 Repairs, Phase	6,000
25 Mechanical/electrical Up-	
26 grades - Various Buildings	1,471
27 Rehab Heating Plant, Phase	
28 II	1,200
29 Roof/Canopy/Column Repairs	
30 - Various Buildings	2,100
31 Uptown Power Plant - Re-	
32 pair/Replace Boilers	2,300
33 Uptown Exterior Rehabs -	
34 Various Buildings	2,000
35 Rehab Campus Roads and Park-	
36 ing Areas	6,000
37 Podium Deck/Canopy Repair -	
38 Various Buildings	2,900
39 Uptown Sewer, Storm System	
40 Upgrades	4,500
41 Lecture Center Renovation -	
42 Mech Systems	5,686
43 State and Indian Quad Dining	
44 Room Renovations	7,000
45 Construct Electric Substation	3,000
46 Campus-wide Projects, In-	
47 cluding Division I Light-	
48 ing/Finishes Upgrades	14,192
49	-----
50	78,849
51 Alfred Ceramics	
52 Window Replacement - Build-	
53 ings 4, 7 & 8	2,601
54 Install Heat Recovery System	1,500
55 Install Satellite Boilers	2,500
56 Roof Repairs/Replacement -	
57 Buildings 6, 7, 8 & 10	879
58 Campus-wide Projects, In-	
59 cluding Replace McMahan	
60 Hall Building Systems	2,401
61	-----
62	9,881

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CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1	Alfred Technology	
2	Rehabilitate Engineering	
3	Tech Building	5,252
4	Replace Mechanical Equipment	
5	- Central Plant	1,821
6	Replace Roofs - Buildings	
7	31, 38, 49 & 66	533
8	Rehabilitate Admin Building	3,019
9	Rehabilitate Agricultural	
10	Science Building	5,742
11	Campus-wide Projects, In-	
12	cluding Rehab EJ Brown	
13	Building	3,020
14		-----
15		19,387
16	Binghamton	
17	Engineering Building Rehab/	
18	Repairs/Systems Upgrades	4,973
19	Rehabilitate Science III	
20	Building	18,363
21	Renovate Science IV Building	5,869
22	University Union - Rehab/Re-	
23	pairs/Systems Upgrades	13,840
24	Reroofing/Waterproofing,	
25	Phase I - Various Bldgs	2,238
26	Repair Masonry/Concrete	
27	Slabs, Improve Drainage	718
28	Replace Roof/Windows in West	
29	Gym	1,893
30	Fire Alarms - Bldgs 01, 23,	
31	25, 26, 34, 41, 47, 48	1,715
32	Rehabilitation of Science II	
33	Building	14,662
34	Construct Academic Building	25,000
35	Construct Technology Transfer	
36	Center	21,000
37	Campus-wide Projects, In-	
38	cluding Site Utilities	
39	Upgrades	10,410
40		-----
41		120,689
42	Brockport	
43	Alterations for Safety,	
44	Phase IV, Bldgs 55 & 56	1,635
45	Morgan, Neff - Replace	
46	Roofs/Energy Conserv	254
47	ADA Compliance Renovations -	
48	Various Buildings	1,818
49	Drake Hall - Reconstruct	
50	Deck/Replace Roof	4,692
51	Chamber of Commerce - Code,	
52	Fire Alarms, HVAC	1,230
53	Hartwell - Replace Roof	2,898
54	Rakov - Energy Conservation	1,205
55	Abate Asbestos/Remove Equip-	
56	ment - Buildings 34 & 35	1,080
57	Fire Alarm/Vent Upgrades,	
58	Abate Asbestos - Bldg 32	4,454
59	Remediate Hazardous Mat -	
60	Bldgs 12, 52, 56, 101	840
61	Replace Roof - Tuttle North	780
62		

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CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1	Lathrop - Upgrade Fire	
2	Alarm/ADA Compliance	877
3	Energy Conservation/Struct	
4	Repairs - Tuttle North	6,804
5	Exterior Repairs - Tuttle	
6	North	1,944
7	Smith Hall - Abate Asbestos,	
8	Replace HVAC/Electric	5,985
9	Fire Alarm Upgrades -	
10	Various Buildings	755
11	Edwards Hall Renovations/	
12	Asbestos Abatement	4,357
13	Energy Conserv/Replace Roof	
14	Units - Building 25	770
15	ADA/Code Compliance Renova-	
16	tions - Phase II	1,420
17	Campus-wide Projects, In-	
18	cluding Site Infrastruc-	
19	ture Improvements	1,778
20		-----
21		45,576
22	Brooklyn Health Science Center (HSC)	
23	Rehab HVAC for Gross Anatomy	
24	& Animal Labs	9,600
25	Relocation/Upgrades for Gross	
26	Anatomy Labs	6,720
27	Basic Science Building - New	
28	Central Fire Alarm	2,000
29	Basic Sci Bldg - Add'tl Elect-	
30	rical Power Capacity	2,000
31	Basic Sci Bldg - Replace Plumb-	
32	ing	2,000
33	Repair/Replace Steam Heat	
34	System	1,300
35	Replace Fuel Storage Tanks at	
36	Basic Sci Bldg	1,630
37	Replace Student Center Absorp-	
38	tion Chiller	600
39	Basic Science Building - HVAC	
40	Upgrades	580
41	Replace Basic Science Build-	
42	ing Roof	1,304
43	Campus-wide Projects, Includ-	
44	ing Parking Garage Structural	
45	Repairs	810
46		-----
47		28,544
48	Buffalo College	
49	Campus Wide Fire Alarm Systems	4,649
50	Science Building Masonry	
51	Repairs	511
52	Masonry Repairs - Various	
53	Buildings	3,187
54	Electrical Substation Rehab	2,500
55	Replace Sanitary Sewer	
56	(Old Quad)	293
57	Replace Roofs - Various	
58	Buildings	819
59	Replace Underground Water	
60	Lines	4,680
61	Rockwell Hall - Drainage/	
62	Waterproofing	293

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CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1	Butler & Houston - Abate	
2	Asbestos/Replace Eqmt	1,602
3	Classroom/Lab Renovations	
4	- Various Buildings	1,755
5	Repair/Expand Signal Ductbanks	410
6	Academic Quad/Bulger Plaza	
7	Renovations	878
8	Masonry Repairs - Buildings	
9	1,2,3 & 4	702
10	ADA Improvements - Various	
11	Bldgs	1,170
12	Stairwell/Corridor Improvements	
13	- Various Buildings	468
14	Window Replacements - Various	
15	Bldgs	2,925
16	Iroquois Drive - Campus Road	
17	Reconstruction	1,170
18	Student Union - Replace Plaza	
19	Deck	410
20	Power Plant - Install Emergency	
21	Generator	585
22	Campbell - New Exits/HVAC/	
23	Electrical/Ceilings	410
24	Bacon/Ketcham - Lavatory	
25	Renovations	527
26	Houston Gym - Interior	
27	Rehabilitation	760
28	Relocate Water Line from	
29	Coyer Field	585
30	Replace Drainage/Turf at	
31	Coyer Field	1,989
32	Exterior Signage	585
33	Caudell Hall - Replace Window/	
34	Curtain Wall	936
35	Abate Asbestos - Buckham,	
36	Classroom Bldgs	1,170
37	Houston/Ketchum - Add/Replace	
38	Elevators	585
39	Rehab Emergency Access Roads/	
40	Plaza Areas	468
41	Rehab Rockwell Hall	1,785
42	Ketchum Hall Renovations.....	6,227
43	Rehab Theater Arts Building	310
44	Bacon Hall Repairs/Rehabili-	
45	tation	5,448
46	Richardson Complex Renova-	
47	tions/Burchfield Penny	
48	Arts Center Construction,	
49	notwithstanding any pro-	
50	vision of law to the	
51	contrary, up to	
52	\$93,000,000 of this appro-	
53	priation may be sub-	
54	allocated or transferred	
55	to the urban development	
56	corporation for the	
57	Richardson Complex Reno-	
58	vations/Burchfield Penny	
59	Arts Center Construction,	
60	furthermore up to	
61	\$7,000,000 of this	
62	appropriation may be sub-	

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CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1	allocated to the urban	
2	development corporation	
3	for the Darwin D. Martin	
4	House Complex	100,000
5	Campus-wide Projects, Includ-	
6	ing Rehab Butler Library	6,121
7		-----
8		156,913
9	Buffalo University	
10	Masonry Restoration - Phase I	400
11	Roadway/Parking Lot Repair	
12	- Phase I	400
13	Alumni Arena - Rehab or	
14	Replace Bleachers	1,000
15	South Campus - Steam Tunnel	
16	Rehab	5,466
17	Allen Hall - Replace Curtain	
18	Wall	833
19	Kimball Hall - Masonry/Window	
20	Restoration	1,815
21	Replace/Repair Exterior Walk-	
22	ways, Stairs & Curbs	4,331
23	South Campus - Upgrade Primary	
24	Electrical Service	1,534
25	Hayes Hall - Replace Cornice	360
26	South Campus - Storm & Sewer	
27	Study	125
28	Acheson Hall - Rehabilitation/	
29	System Upgrades	19,200
30	Baker Hall - Replace Chiller	
31	Tubing	243
32	Hochstetter/M Fillmore Aca Ctr	
33	- Replace 32 AHU's	3,694
34	Natural Science Bldg - Exterior	
35	Restoration	557
36	Replace Fire Alarm Systems	
37	- Various Buildings	417
38	Allen Hall - Replace HVAC	
39	System	1,433
40	Natural Science Bldg - Replace	
41	HVAC/Ductwork	3,000
42	Masonry Restoration, Phase II	400
43	Roadway/Parking Lot Repair,	
44	Phase II	400
45	Cary Hall - Replace/Repair	
46	MEP Systems	4,677
47	Farber Hall - Repair/Replace	
48	MEP Systems	4,749
49	Sherman Hall - Repair/Replace	
50	MEP Systems	1,583
51	Crosby Hall - Replace MEP	
52	Systems/Repairs	3,719
53	Hayes Hall - Replace MEP	
54	Systems/Repairs	4,120
55	Harriman, Wende - Replace	
56	Heating Systems	1,733
57	Parker Hall - Replace AHU's,	
58	Heating System	1,208
59	Park Hall - Replace AHU	
60	& Ductwork	238
61	Rehab Clark Hall, Incl. HVAC	
62	System	1,443

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CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1	Baird, Ketter, O'Brien	
2	- Replace Roofs	966
3	Reroof - Biomed Ed Bldg, Crosby,	
4	Hayes, Townsend	922
5	North Campus - ADA Improvements	5,391
6	South Campus - ADA Improvements	2,864
7	Masonry Restoration, Phase III	400
8	Roadway/Parking Lot Repairs	
9	- Phase III	400
10	Upgrade Site Lighting - North &	
11	South Campus	3,958
12	Rehab Elevators - Multiple Bldgs ...	5,791
13	Repair AHU's/Replace Cooling	
14	Units - Multiple Bldgs	1,118
15	Replace Chillers & Cooling	
16	Towers - Various Bldgs	1,880
17	Talbert - Replace Obsolete Main	223
18	Abbott, Hayes, Squire - Repair	
19	AHU's	442
20	Diefendorf- Replace Electrical	
21	Switchgear	383
22	Replace/Repair Hot Water	
23	Heaters - Various Bldgs	1,620
24	Squire Hall - Replace RO	
25	System/Drains	414
26	Wende Hall - Replace/Repair	
27	MEP Systems	535
28	Capen, Norton, Talbert - Replace	
29	Water Shutoffs	214
30	O'Brian - Replace Sewer Line,	
31	Install Ejector Pumps	149
32	Hochstetter - Replace Air	
33	Compressors/Piping	624
34	M Fillmore Aca - Separate Sewer/	
35	Kitch Waste Lines	153
36	Biomed Ed Bldg - HVAC Improvements ...	472
37	Bissell - Replace Heating System/	
38	Restore Exterior	359
39	Clemens Hall - Replace Fan Coil	
40	Units	178
41	Alumni Hall - Replace Pool	
42	Condensing Units	1,426
43	Ctr Tomorrow - Replace Heat	
44	Pumps, Improve Ventil	410
45	Reroof - Clemens, Bonner, Jarvis,	
46	Norton, Park	1,453
47	Replace Roofs - Clark, Hayes,	
48	Sherman, Squire	2,211
49	Cntr for the Arts - Exterior	
50	Restoration	841
51	North Campus - Substation	
52	Maintenance	1,337
53	North Campus - Rehab Sewer Lift	
54	Station	166
55	Capen, Arts Cntr, Furnas - HVAC	
56	Upgrades	483
57	Crofts - Recaulk Windows &	
58	Expansion Joints	144
59	Exterior/Window Upgrades	
60	- Butler Annexes A & B	425
61	Cary, Farber, Sherman - Rehab	
62	Sewers	2,229

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CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1	Masonry Restoration - Phase IV	400
2	Roadway/Parking Lot Repairs	
3	- Phase IV	400
4	Replace Roofs - Several Bldgs	2,080
5	Cntr for Tomorrow - Replace	
6	Sewer/Grease Lines	125
7	Cooke, Hochstetter - Replace	
8	Steam Piping	2,173
9	Bonner, Knox, Park - Plumbing/	
10	Drainage Upgrades	133
11	Improve Humidification - Various	
12	Bldgs	650
13	Beck, Parker - Replace Windows	586
14	Replace Kimball Tower HVAC	
15	Systems	3,978
16	Replace Fire Alarm Panels	
17	- Various Buildings	385
18	Rehab Electric & Fire Alarm	
19	Systems - Various Bldgs	1,811
20	Replace Roofs - Multiple	
21	Buildings	797
22	Renew Tennis/Handball Courts	424
23	Replace Cooling Coils - Various	
24	Buildings	169
25	Replace Domestic Hot Water Tanks	
26	- Multiple Buildings	359
27	Update Air Handling Systems	
28	- Multiple Buildings	2,912
29	Foster Hall - Upgrade HVAC	
30	Controls	902
31	Campuswide Repairs & Rehabs	2,000
32	Masonry Restoration, Phase V	400
33	Roadway and Parking Lot Rehab	
34	- Phase V	400
35	Parker Hall - Upgrade Secondary	
36	Electrical Service	445
37	Replace Windows/Variou s Repairs	
38	- Building A330	161
39	Replace Windows - Multiple	
40	Buildings	3,134
41	Replace Wind, Diefendorf, Howe Halls.....	1,284
42	Fine Arts - Repair Stages and	
43	Curtain System	224
44	Fine Arts - Repair/Replace	
45	Terrazzo in Atrium	418
46	Hockstetter Hall - Replace	
47	Flooring/Abate Asbestos	2,280
48	Furnas Hall - Upgrade HVAC	
49	Controls	598
50	Install Guardrails at Parapets	
51	- Multiple Buildings	236
52	Natural Science - Update Air	
53	Handling/Heating	408
54	Clark Hall - Renovate Interior/	
55	Install Elevator	1,764
56	Kimball Hall - Replace Perimeter	
57	Heating/Hot Water	1,273
58	Wende Hall Renovation	6,512
59	Michael Hall Rehabilitation	4,623
60	Demolish Metal Annexes	532
61	Capen/Lockwood Hall Renovations ...	14,252
62		

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CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1	Cooke-Hochstetter Hall	
2	Renovations	2,560
3	Harriman Hall Renovations	511
4	Campus-wide Projects, Including	
5	School of Engineering	
6	Renovations	6,256
7		-----
8		178,214
9	Canton	
10	Rehabilitate Nevelldine Hall	3,500
11	Rehabilitate Wicks Hall	2,000
12	Rehab Southworth Library	2,519
13	Athletics Site Reconstruction	1,038
14	President's Residence - Repairs/	
15	Updates	112
16	Campus-wide Projects, Including	
17	Rehabilitate Faculty Office	
18	Building	3,703
19		-----
20		12,872
21	Cobleskill	
22	Repair Walks and Roadways	1,740
23	Rehab Terrace Roof Decks/Walkways/	
24	Bridges	1,353
25	Relocate Cooling Tower/Replace Roof ..	590
26	Replace Underground Steam Distri-	
27	bution	3,724
28	Repair/Replace Perimeter Heat	
29	Piping	310
30	Ventilation/Exhaust Upgrades - Prentice	
31	& Chanplain	250
32	Water Tank Replacement - Campus-wide..	264
33	Additional Water Tank Replacement -	
34	Campus-wide	75
35	Wheeler Hall Repair and Rehabili-	
36	tation	1,600
37	LRC Library Rehabilitation	1,200
38	Upgrades to Equine Facility	150
39	Site Lighting Phase II	400
40	Renovations - Old Quad Buildings ...	1,600
41	Campus-wide Projects, Including HVAC	
42	Conversions	4,803
43		-----
44		18,059
45	Cornell	
46	Rehab Animal Care Facilities	
47	- Various Buildings	4,000
48	Rehab Necropsy Suite	
49	- Shurman Hall	7,000
50	Mann Library Rehab - Phase III	4,000
51	Renovate Cold Storage Rooms	
52	- Bldg 4940	950
53	Remediate Hazardous Materials	
54	- Various Sites	1,300
55	Rehab Waste Stream Mgmt System	
56	- Bldg 1150F	6,000
57	Rehab / Systems Upgrades	
58	- Stocking Hall	25,000
59	Repair Parapets (Martha Van	
60	Rensselaer)	4,000
61	Replace Steams Line, Geneva	
62	Campus	700

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CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1	Rehab Boiler & Distrib System	
2	- Bldg 4813B	1,300
3	Exterior/Roof Repairs	
4	- Barton Hall	3,000
5	Roof Replacements	
6	- Various Buildings	2,000
7	Provide A/C & Fume Exhaust	
8	- Plant Sci Bldg	1,008
9	Int/Ext Repairs, Systems	
10	Upgrades - Bldg 1062	2,000
11	Rehab Swine Facilities	
12	- Various Buildings	232
13	Rehab/Reroof/Systems Upgrades	
14	- Bldg 1026	464
15	Roof Replacement	
16	- Bldg 1076	659
17	Reroof/Int Rehab/Systems Upgrades	
18	- Bldg 1003	3,000
19	Reroof/Systems Upgrades	
20	- Bldg 4934	6,739
21	New Fire Alarms/Sprinkler Systems	
22	- Multiple Bldgs	2,415
23	Backflow Prevention	
24	- Bldgs 1022, 1028B & 1064	43
25	Provide Emergency Generators	
26	- Multiple Bldgs	512
27	Roof Repairs/Replacements	
28	- Multiple Bldgs	2,942
29	Roof Repairs/Replacements	
30	- Multiple Bldgs, Phase II	1,429
31	Interior Rehab/Systems Upgrades	
32	- Bldg 1028B	2,000
33	Provide Central Air-Conditioning	
34	- Bldg 1064	456
35	Window/Exterior Repairs	
36	- Bldg 1150C	129
37	Rehab/Systems Upgrades	
38	- Bldg 1015A	16,191
39	Rehab / Systems Upgrades	
40	- Bldg 1015E	5,010
41	Replace Flooring - Animal Rooms	
42	- Bldg 1164	507
43	Systems Upgrades & Int/Ext Repairs	
44	- Bldg 1070	2,048
45	Rehab, Replace Roof, System	
46	Upgrades - Bldg 1029	4,370
47	Rehab Lab, Replace Roof/Systems	
48	- Bldg 1040	3,575
49	Plumbing/Electrical Upgrades	
50	- Bldg 4910A	210
51	Elevator & A/C Upgrades	
52	- Various Buildings	1,180
53	Upgrade Major Systems	
54	- Bldg 1140	1,824
55	Replace Roof/Upgrade Systems	
56	- Bldg 4904	3,293
57	Replace Roof/Upgrade Systems	
58	- Bldg 4905	3,793
59	Int/Ext Repairs, Systems	
60	Upgrades - Bldg 4901	2,728
61	Interior/Exterior Repairs	
62	- Multiple Buildings	633

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CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1	Martha Van Rensselaer North	
2	Replacement	25,000
3	Campus-wide Projects, Including	
4	HVAC Upgrades - Various Bldgs	1,662
5		-----
6		155,302
7	Cortland	
8	Replace Underground Steam	
9	Heat Lines	815
10	Roof Replacement - Bldgs 5, 6,	
11	21, 30, 32, 33, 33A	2,309
12	Replace Roads/Walkways for	
13	Improved Circulation	1,044
14	Install Emergency Generators	
15	- Bldgs 1, 3, 8, 21, 32	626
16	Replace Windows - Bldgs 1 & 8	1,197
17	Replace Fire Systems	
18	- Various Bldgs	629
19	Replace Ceilings/Lighting	
20	Systems - Bldg 21	174
21	Lusk Field House Renovation	342
22	Interior Finish Replacement	
23	- Bldgs 6, 21, 20	554
24	Brockway Hall Renovation	6,251
25	Abate Asbestos - Building 26	3,500
26	Nuebig Traffic Circle Rehab	350
27	Rehabilitate Cornish-Van Hoesen	5,500
28	Roof Replacements Phase II	
29	- Buildings 7, 11, & 12	951
30	Upgrade Underground Infras-	
31	tructure	930
32	Update Electrical System	
33	- Moffett Center	1,158
34	Upgrade Dowd Fine Arts Bldg	2,183
35	Emergency Lighting	
36	- Buildings 8, 21, 32, & 33	113
37	Site Infrastructure Upgrades	2,126
38	Campus-wide projects, Including	
39	Critical HVAC Upgrades	
40	- Multiple Buildings	786
41	Additional Abate Asbestos -	
42	Building 26	8,170
43		-----
44		39,708
45	Delhi	
46	Critical HVAC Updates	
47	- Bldgs 43, 44, 45	1,282
48	Critical HVAC Updates	
49	- Bldgs 5 & 8	900
50	Replace Steam Distribution/	
51	Converters	2,283
52	Critical ADA Updates	
53	- Bldgs 8, 25, 26, 33, 45	569
54	Update Evenden Tower	1,268
55	Replace Water Valves - Various	
56	Sites/Bldgs	400
57	Addressable Fire Alarm Systems	
58	- 5 Bldgs	363
59	Update Farrell Hall	4,156
60	Strantrol System and	
61	Chlorinator - Bldg 2	87
62	Update Smith Hall	750

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CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1	Emergency Lighting - Bldgs 10, 45	48
2	Interior Updates	
3	- Bldgs 12A, 39, 46	195
4	Code Compliance Upgrades	
5	- Bldgs 12A, 16, 32, 44	354
6	Electrical Upgrades	
7	- Bldgs 16, 26, 32, 33, 43, 45	264
8	Plumbing Upgrades - 7 Bldgs	510
9	Masonry Repairs - 8 Bldgs	959
10	General Repairs - Bldgs 2, 8,	
11	16, 33, 37, 38	350
12	Replace Exterior Doors	
13	- 13 Bldgs	207
14	Replace Windows - Bldgs 2, 8, 16,	
15	25, 32, 43	120
16	Campus-wide Projects, Including	
17	HVAC Updates - Bldgs 8, 16,	
18	26, 32	1,849
19		-----
20		16,914
21	Empire State	
22	Structural Assessment	
23	- Building 28	8
24	Repair Beams/Window Damage	
25	- Bldg 28	83
26	Lighting Safety Upgrades	
27	- Bldg 2	83
28	Lighting Safety Upgrades	
29	- Bldg 28	36
30	Lighting Safety Upgrades - Bldg 1	57
31	Install Exterior Handrails/ Guardrails - Bldg 28	3
32	Rehab Concrete Walls/Exterior	
33	Stairs - Bldg 2	175
34	Repair Sidewalks/Curbs - Bldg 28	7
35	Repair Sidewalks/Curbs - Bldg 1	47
36	Abate Asbestos/Lead-based Paint	
37	- Bldg 2	341
38	New Plumbing/Drains/Storm Water	
39	System - Bldg 2	41
40	Replace Electrical/Secondary	
41	Distrib System - Bldg 2	45
42	Install Building-wide Sprinkler	
43	System - Bldg 2	176
44	Install Building-wide Sprinkler	
45	System - Bldg 28	100
46	Campus-wide Projects, Including	
47	New Heating & Cooling System	
48	- Bldg 2	236
49		-----
50		1,438
51	Farmingdale	
52	Lupton Hall - Rehab Corridors	5,060
53	Site Utilities, Phase I	
54	- Water Pressure Stations	1,449
55	Renovate Building 29 for	
56	Custodial Storage	1,657
57	Renovate Biology Lab - Lupton	5,499
58	Student Commons Rehab	
59	- Bldgs 40, 42 & 94	8,156
60	Broadhollow Bioscience	
61	Incubator	15,000
62		

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CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1	Campus-wide Projects, Including	
2	Rehab Hale Hall/Abate Asbestos ...	8,631
3		-----
4		45,452
5	Forestry	
6	Rehabilitation Baker Laboratory	
7	- Phase III	18,445
8	Walters Hall- Roof Replacement/	
9	Exterior Restoration	734
10	Replace Walters Hall Domestic	
11	Water Lines	1,546
12	Environmental Remediation	290
13	Restore Exterior/Replace Windows	
14	- Bldgs 5 & 6	1,447
15	ADA/Pedestrian & Vehicular	
16	Acces - Surge Space	242
17	Program Study for Illick Hall	
18	Interior Renovations	320
19	Central New York Biotechnology	
20	Research Center.....	15,000
21	Environmental Center	4,000
22	Campus-wide Projects, Including	
23	HVAC Upgrades, Bldgs 1, 6,	
24	7, & 10	3,152
25		-----
26		45,176
27	Fredonia	
28	Generator Replacement	550
29	Campus Fire Alarm Replacement	500
30	Rehabilitate Rockefeller Hall	4,300
31	Rehabilitate Maytum Bldg	1,200
32	Rehabilitate Fenton Bldg	3,400
33	Rehabilitate Houghton	3,200
34	Rehabilitate Campus Center	
35	- Williams Hall	2,000
36	Site/Infrastructure Renovation	4,365
37	Rehabilitation of Mason Hall	
38	- Phase II	3,000
39	Campus-wide Projects, Including	
40	Replace Underground H/HW	
41	System	8,358
42		-----
43		30,873
44	Geneseo	
45	Repair/Replace Windows	
46	- Welles Hall	650
47	Renovate Greene Hall	5,620
48	Replace Roof - Sturges Hall	922
49	Roadway Improvements	2,124
50	Academic Study - Bailey Hall	200
51	Replace Sidewalks/Drainage	
52	Upgrades	300
53	Campus Main Distrib System/	
54	Transformer	500
55	Letchworth Upgrades, incl HVAC	508
56	Red Jacket Improvements,	
57	incl HVAC	454
58	Campus Technology Upgrades	350
59	Union Plaza Site Improvements	1,100
60	Campus ADA Upgrades	
61	- Various Bldgs	4,037
62		

STATE UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1	Campus-wide Projects, Including	
2	Rehabilitate Bailey Hall	15,541
3		-----
4		32,306
5	Maritime	
6	Repair Deteriorated Underwater	
7	Structures	1,302
8	Provide Second Electrical	
9	Feeder	3,749
10	Upgrade Secondary Electric for	
11	Exterior Lighting	1,087
12	Refurbish Classrooms - Fort,	
13	S & E, Gym Bldgs	2,681
14	Classroom Technology Upgrades	
15	- Phase II	1,449
16	Install Backflow Preventers	72
17	Campus-wide Projects, Including	
18	Upgrade Central Plumbing	
19	System Equipment	926
20		-----
21		11,266
22	Morrisville	
23	Replace Underground MTW & HTW	
24	Piping	1,440
25	Rehabilitate Student Activities	
26	Building	5,500
27	Replace Water Softener System,	
28	Repair Reservoir	611
29	Provide Backflow Preventers	100
30	Provide Fire Alarm Systems	
31	- Multiple Buildings	2,294
32	Emergency Lighting and Signage	
33	- Various Bldgs	277
34	Fuel Oil Tank Replacement	
35	- Hamilton Hall	290
36	Masonry Repairs	
37	- Various Buildings	165
38	Rehabilitate Galbreath Hall	3,512
39	Rehab/Upgrades to Automotive	
40	Performance Center	2,400
41	Rehab Gym Floor	
42	- Student Activities Building	100
43	Provide Emergency Generators	
44	- 11 Buildings	384
45	Window Replacement - Multiple	
46	Buildings	1,792
47	Heating & Vent System Upgrades	
48	- Multiple Bldgs	256
49	Site Improvements	2,550
50	Roof Replacements	
51	- Multiple Buildings	475
52	Student Activities Center	
53	- Pool Repairs	297
54	Replace Cooling Towers	
55	- 6 Buildings	645
56	Replace Pumps & Heat Exchangers	
57	- 8 Buildings	170
58	Upgrades to Wastewater Admin &	
59	Filter Buildings	1,836
60	Electrical Systems Upgrades	
61	- 11 Buildings	418
62		

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CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1	Campus-wide Projects, Including	
2	Hamilton Hall ADA Accessibility	
3	Upgrades	388
4		-----
5		25,900
6	New Paltz	
7	Replace Sections of Hot Water	
8	System	7,245
9	Renovate Central Power Plant	2,917
10	Upgrade Air Handling, Provide	
11	A/C - Bldg 13	2,003
12	Replace Windows/Main Entrance	
13	Doors - Bldg 31A	354
14	ADA Compliance - Various Bldgs	2,081
15	Electric Distrib System	
16	- Site & SubStn Upgrades	1,440
17	Replace Supplemental Cooling	
18	Units - Bldg 12	580
19	Building Rehab/Renovation Major	
20	Systems - Bldg 1	3,740
21	Replace Flooring - Bldgs 7, 12,	
22	15, 31, 31A	1,708
23	Emerg Generators/Elect Upgrades	
24	- Various Bldgs	609
25	Replace/Repair Roofs	
26	- Various Bldgs	1,006
27	Water Distribution Upgrades	2,174
28	Sanitary Sewer Reconditioning	725
29	Provide Central Air	
30	- Building 18	3,601
31	Interior Upgrades/Replace	
32	Main Doors - Bldg 5	741
33	Upgrade Air Handling & Provide	
34	A/C - Building 14	1,637
35	Campus-wide Projects, Including	
36	Upgrade HVAC/Electric	
37	- Building 31	1,004
38		-----
39		33,565
40	Old Westbury	
41	Site Safety: Roads, Walks,	
42	Plaza Decks, Lighting	8,290
43	Electric, Mechanical, Safety	
44	Rehabs - Various Bldgs	2,529
45	Rehab Academic Village, incl	
46	Site Infrastructure	3,223
47	Major System Upgrades	
48	- 16 Buildings	5,194
49	Campus-wide Projects, Including	
50	Rehab Academic Village	
51	- Bldg 44	1,384
52		-----
53		20,620
54	Oneonta	
55	Replace Fuel Oil Main	605
56	Rehab for Safety - Various Bldgs	641
57	Rehab Pumps & Tanks	
58	- Central Power Plant	2,360
59	Upgrade Elevator Cylinders	
60	- Various Bldgs	513
61	Rehab Fine Arts Building	1,290
62		

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CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1	Replace Emergency Lights,	
2	Phase III - Various Bldgs	551
3	Rehab for ADA Accessibility	
4	- Various Buildings	726
5	Replace Windows - Bugbee School	791
6	South/West MTW Loop Replacement	1,960
7	Rehab Science I Building	
8	- Phase I	5,310
9	Replace Roofs - Lee Hall &	
10	Science I Bldg	275
11	Upgrade Site Water Service	135
12	Planetarium Rehab	775
13	Lee Hall ADA Improvements	180
14	Replace Quad Stairs	435
15	Replace Asbestos Tile Floors,	
16	Phase 1 - Various Bldgs	367
17	Replace Cooling Towers at	
18	Netzer & Milne Library	177
19	Replace Roofs at IRC and	
20	Milne Library	816
21	Rehab Roads and Parking Areas	445
22	Rehab HVAC/Electric/Bldg	
23	Envelope - Fitzelle Hall	6,042
24	Landscape Improvements	200
25	Sidewalk Replacement	216
26	Replace Boilers in Heating Plant	150
27	Rehab Science II Building	6,789
28	Rehab Fine Arts Building	
29	- Phase II	3,260
30	Improve Bugbee/Golding Service	
31	Road	58
32	Rehab/ADA Accessibility, Phase I	
33	- Bldg 36	274
34	Campus-wide Projects, Including	
35	Emergency Lighting, Phase IV	
36	- 8 Buildings	269
37		-----
38		35,610
39	Optometry	
40	Exterior Building Repair &	
41	Restoration	6,038
42	Upgrade Building Fire Alarm	
43	System	387
44	Campus-wide Projects, Including	
45	Rehabilitate Elevators	1,010
46		-----
47		7,435
48	Oswego	
49	Interior Rehabilitation	
50	- Sheldon Hall	4,590
51	Rehabilitate Poucher Hall	3,105
52	Rehabilitate Swetman Hall	15,316
53	Rehabilitate Snygg Hall	3,700
54	Exterior Rehab, Various	
55	Buildings - Phase I	959
56	ADA Building Signage	
57	- Campus Wide	1,073
58	Rehabilitate Lanigan Hall	2,594
59	Rehabilitate Penfield Library	3,166
60	Rehabilitate Park Hall	2,369
61	Wilbur Hall - Meca h/Fire Alarm	
62	System Upgrades	2,845

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CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1	Replace Roof/Windows - Sheldon &	
2	Wilbur Halls	1,706
3	Mechanical Upgrades	
4	- Buildings 7, 8 & 26	4,393
5	Exterior Rehab	
6	- Buildings 6, 7, 17 & 26	4,796
7	Campus-wide Projects, Including	
8	Rehab Tyler Hall	1,547
9		-----
10		52,159
11	Plattsburgh	
12	Repair/Replace Roofs	
13	- Various Bldgs	2,409
14	Exterior Masonry Repair/Painting	
15	- Various Bldgs	472
16	Rehabilitate Hudson Hall	
17	- Phase II	1,040
18	Rehabilitate Saranac Hall	1,228
19	Elevator Safety/ADA/Code Upgrades	
20	- Various Bldgs	1,943
21	New Elevators/ADA Compliance	
22	- Bldgs 11, 12, 38	691
23	Environmental Compliance	
24	- Bldgs 20, 27, 31	78
25	Replace Cooling Towers/Chillers	
26	- Various Bldgs	2,173
27	Rehabilitate Ward Hall	1,969
28	Exterior Site Safety	
29	Improvements	1,476
30	Renovate Pool for Code	
31	Compliance - Bldg 11	254
32	Upgrade Campus Infrastructure	4,241
33	Upgrade Emergency Exit Signage	
34	Campuswide	413
35	Upgrade Emergency Lighting	
36	- Campuswide	372
37	ADA Code Compliance	
38	- Various Bldgs	533
39	Emergency Generators	
40	- Bldgs 3, 32, 34, 37, 40	210
41	Install UPS Systems	
42	- Bldgs 21, 29, 40	11
43	Window Replacement	
44	- Various Bldgs	1,689
45	Field House Rehabilitation	2,333
46	Exterior Rehab - Sibley Hall	530
47	Upgrade Sibley Hall Mechanical	
48	Systems	1,530
49	Rehabilitate Kehoe Building	
50	Exterior	493
51	Rehab/Upgrade Kehoe Building	
52	Mechanical Systems	1,232
53	Rehabilitate Field House	
54	Mechanical Systems	2,176
55	Replace Ice Rink Bleachers	1,159
56	Campus-wide Projects, Including	
57	Renovate/Replace Athletic	
58	Fields	3,620
59		-----
60		34,275
61		

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CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1	Potsdam	
2	Replace Windows	
3	- Bldgs 15A, 15B, 15C	424
4	New Elevators - Sisson &	
5	Thatcher Halls	296
6	Remove/Replace ACM Ceilings	
7	- Various Bldgs	806
8	Reroof Dunn, Sisson & Crumb Halls	465
9	Reroof Merritt, Maxcy,	
10	Raymond & Stillman Halls	1,306
11	Rehab Van Hoesen Extension	250
12	Update Campus Data Infrastructure ..	1,750
13	Replace Windows/Repoint Brick	
14	- Crumb Library	640
15	Rehab Sanitary/Stormwater Lines	
16	- Site 12	1,170
17	Music Cntr - Insulate Outside	
18	Walls	737
19	Rehab Plaza Storm Drain System	175
20	Interior Rehab - Flagg Hall	720
21	Exterior Brick/Entrance Repairs	
22	- Bldgs 5, 24, 29, 9A	1,053
23	Rehab U/G Domestic Water System	
24	- Site 12	410
25	Rehab Barrington Hall HVAC	745
26	Exterior Safety Enhancements	
27	- Site 12	1,440
28	Rehab Water/Sanitary Lines/Fire	
29	Pumps - Various	412
30	Install FO & Electronic Entrances	
31	- Various Bldgs	1,170
32	Replace Emergency Generators	
33	- Bldgs 5, 15, 22	290
34	Building Drainage Study	
35	- Various Bldgs	1,046
36	Upgrade Crumb Library HVAC	1,157
37	Chemistry/Biology Lab Upgrades	288
38	Upgrade Site 12 Landscape	
39	(Ice Storm Damage)	1,061
40	Rehab Dunn Recital Hall	541
41	Electrical Distribution Upgrades	
42	- Multiple Bldgs	4,609
43	Rehab Knowles Dining Hall	673
44	Fire Alarm Replacement	
45	- Multiple Bldgs	1,579
46	Retrofit Site 12 Emergency/	
47	Exterior Lighting	474
48	Upgrade Energy Mgmt Systems	
49	- 8 Buildings	2,079
50	Rehab for Accessibility	
51	- Site 12	358
52	Rehab President's Residence	148
53	Replace Domestic Hot Water Heaters	
54	- 13 Buildings	1,130
55	Resurface Roadways - Site 12	3,472
56	Rehab Crane Music Center HVAC	1,343
57	Rehab Computer Center	
58	- Stillman Hall	199
59	Rehab Pool Equipment	
60	- Merritt & Maxcy Halls	616
61		

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CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1	Campus-wide Projects, Including	
2	Rehab Raymond Hall HVAC	1,059
3		-----
4		36,091
5	Purchase	
6	Neuberger Museum - Window Repairs	58
7	Music Bldg - Window Repairs/ Replacement	362
8	Window Repairs - Bldg 58	163
9	Waterproof Basement/Site Work	
10	- Bldg 40	1,014
11	Dance Bldg Renovation, Including	
12	Waterproofing	1,304
13	Natural Sci Bldg	
14	- Waterproofing/Site Work	1,304
15	Visual Arts Bldg - Waterproof	
16	Basement/Site Work	1,739
17	Campus Cntr South Roofing Repair	348
18	Repair/Replace Leaking Skylights	
19	- Dance Bldg	5,413
20	Reroof Humanities Bldg	377
21	Roof Repair/Interior Renovation	
22	- Bldg 60	696
23	Site / Civil Repair	
24	(near Campus Center South)	580
25	HVAC/ Electrical Lighting Repair	
26	- Bldg 48	1,486
27	Infrastructure Repairs/ Electrical Systems, Bldg 38	1,827
28	Infrastructure Repairs/ Mechanical Systems, Bldg 38	4,927
29	Roof Deck Asbestos Abatement, Phase 1 - Bldg 41	782
30	Asbestos Abatement Renovations	
31	- Bldg 41	2,999
32	Repair Water Damage, Bldg 52	406
33	Replace Obsolete/Deteriorated	
34	Lab Eqmt - Bldg 52	869
35	Plumbing Repair - Bldg 55	72
36	Masonry/Gutters/Pergola Repair	
37	- Bldg 40	360
38	Masonry Repair - Bldg 42	72
39	Repoint/Caulk Masonry - Bldg 52	565
40	Repoint/Caulk Masonry - Bldg 56	381
41	Roadway Rehab, Phase 1	1,140
42	Walkway Replacement, Phase 1	420
43	Repair Roads, Phase II	1,140
44	Walkway Replacement, Phase II	420
45	Elevator Rehab - Building 48	217
46	Elevator Rehab - Building 52	147
47	Lighting Repairs/Upgrades	
48	- Building 52	1,521
49	Electrical Repairs -Building 56	667
50	Lighting Repairs/Replacement	
51	- Building 58	1,662
52	Replace Fiber Core Infrastructure	
53	- Building 38	580
54	Flooring Replacement	
55	- Building 52	145
56	Renovate Dance Lab Theater	
57	- Building 56	304
58	Repair Water Damage - Building 56	638

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CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1	Roof Replacement - Building 38	1,159
2	HVAC Repair - Building 56	2,000
3	HVAC Repair - Building 57	362
4	Campus-wide Projects, Including	
5	HVAC Maintenance/Repairs	
6	- Building 58	2,580
7		-----
8		43,206
9	State University Plaza	
10	Upgrade Elevators	410
11	Interior Renovations/ADA Upgrades	
12	- Federal Bldg	1,000
13	Roof Rehabilitation	2,050
14	Interior Rehabilitation	
15	- Rockefeller Institute	1,200
16	Mechanical System Upgrades	2,400
17	Replace Water Main	500
18	Exterior Restoration	
19	- Federal Bldg	200
20	Repoint/Caulk Masonry	
21	- Building 13	712
22	Window Replacement	1,460
23	Campus-wide Projects, Including	
24	Interior Rehabs - Various	
25	Floors	4,758
26		-----
27		14,690
28	Stony Brook, Including	
29	Health Science Center (HSC)	
30	Upgrade Roadways, Phase I	4,000
31	Graduate Chemistry Rehab	
32	- Phase I	10,000
33	Plaza Repair - Life Science,	
34	Phase I	3,000
35	Upgrade Site Utilities, Phase I	4,000
36	HSC - Systems Upgrades, Phase I ...	10,000
37	Building Systems Upgrades	
38	- Phase I	5,000
39	Rehab for ADA Compliance	3,000
40	Computer Science Renovation	20,000
41	Upgrade Roadways, Phase II	3,000
42	Building Systems Upgrades	
43	- Phase II	4,000
44	HSC Tower Laboratory Rehab	10,000
45	Plaza Repairs - Phase II	2,000
46	Upgrade Site Utilities	
47	- Phase II	4,000
48	Life Sciences Rehab - Phase I	10,000
49	Old Chemistry Rehab - Phase 1	15,000
50	Building Renewal	2,000
51	Upgrade Site Utilities	
52	- Phase III	2,000
53	Building System Repairs	
54	- Phase III	4,000
55	HSC - Second Level Classroom	
56	Rehab	5,000
57	HSC Systems Upgrades - Phase II	6,000
58	Graduate Chemistry Rehab	
59	- Phase II	5,000
60	Fire Alarm Replacements/Upgrades	
61	- Multiple Bldgs	10,000
62		

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CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1	Site Utilities Upgrades	
2	- Phase IV	10,000
3	Roof Repairs/Replacement	
4	- Various Buildings	10,000
5	Roadway Rehab/Upgrades	
6	- Phase III	3,000
7	Campus-wide Projects, Including	
8	Building Systems Upgrades	
9	- Phase IV	8,258
10		-----
11		172,258
12	Syracuse Health Science Center (HSC)	
13	Abate Asbestos - Weiskotten	
14	Hall	5,724
15	Vivarium HVAC/Security Upgrades	
16	- Bldgs 1, 2	1,333
17	Abate Asbestos - Hospital	
18	Academic/Research Areas	2,753
19	Add Bldg Mgmt System	
20	- Bldgs 1, 4,6, 7,12, 67, 68	478
21	Extend Electr Monitor System	
22	to Additional Bldgs	181
23	Weiskotten - Emergency Power/	
24	Electrical Upgrades	1,833
25	ADA Upgrades - Weiskotten Hall	2,724
26	HVAC/Penthouse Upgrades	
27	- Weiskotten Hall	2,198
28	HVAC Upgrades - Weiskotten Tower	651
29	Weiskotten Hall - Roof and	
30	Parapet Repairs	648
31	ADA Upgrades - Hospital Academic/	
32	Research Areas	2,079
33	Repair/Replace Curtain Wall	
34	- Bldg 2, South & West	1,159
35	Bldg 2 HVAC, Emergency Power &	
36	Electr Upgrades	1,920
37	Parking Garage Structural	
38	Repairs	8,138
39	Emergency Power/Electrical	
40	Upgrades - Building 6	326
41	Emergency Power/Electrical	
42	Upgrades - Building 7	725
43	HVAC Repairs/Upgrades - Campus	
44	Activities Bldg	913
45	ADA Upgrades - Campus Activities	
46	Building	522
47	Repair/Replace HVAC	
48	- Computer Warehouse	678
49	Computer Warehouse - Roof	
50	& Exterior Repairs	686
51	Medical Library HVAC Repairs	66
52	Mechanical/Electrical Repairs	
53	- Building 74	206
54	ADA upgrades - Building 8	147
55	ADA upgrades - Building 7	329
56	Pool Mechanical System Repairs/	
57	Upgrades - Bldg 6	167
58	ADA Upgrades - Building 12	293
59	Roof Repairs/Replacement	
60	- Building 12	265
61	Exterior Walls and Site Repairs	
62	- Building 12	316

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CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1	Campus-wide Projects, Including	
2	PCB Ballast Inspection/Replace-	
3	ment, Multiple Bldgs	889
4		-----
5		38,347
6	Utica-Rome	
7	Reroof Campus Center	685
8	Kunsela Hall Renovation	3,335
9	Repair Penthouses - Kunsela Hall	94
10	Site Upgrades/Walkway Repairs/	
11	Bldg Entrances	780
12	Ventilation Improvements	
13	- Service Buildings	17
14	Ventilation Improvements	
15	- Kunsela Hall	60
16	Access Corridor to Shops	
17	- Service Building	133
18	Upgrade Campus Signage	72
19	Reroof Donovan Hall,	
20	Remove Equipment	455
21	Reroof Kunsela Hall	886
22	Ventilation Improvements	
23	- Donovan/Campus Center	733
24	ADA Accessibility Upgrades	
25	- All Buildings	275
26	Replace Kunsella Underground Oil	
27	Storage Tank	120
28	Lightning Protection	
29	- All Buildings	299
30	Environmental Remediation	
31	from EPA Audit	145
32	Upgrades to Baseball, Softball &	
33	Soccer Fields	946
34	Upgrades to Tennis and Basketball	
35	Courts	114
36	Campus-wide Projects, Including	
37	Renovate Campus Center	1,276
38		-----
39		10,425
40	University-wide Acquisition	
41	and Construction	
42	For services and expenses	
43	related to the acquisi-	
44	tion, renovation, recon-	
45	struction, design, con-	
46	struction or equipping the	
47	Neil D. Levin graduate	
48	institute of international	
49	relations and commerce	30,000
50	University-wide Alterations	
51	and Improvements	
52	For University-wide critical	
53	maintenance or capital	
54	improvement costs, includ-	
55	ing costs attributable to	
56	executive order 111; ada	
57	and code compliance;	
58	claims; environmental	
59	hazards; emergencies,	
60	health and safety, and	
61	energy conservation needs;	
62	asbestos and pcb remedi-	

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CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1	ation; fire alarms and	
2	sprinklers; electrical	
3	distribution and heating	
4	and cooling system	
5	requirements; and other	
6	similar University-wide	
7	needs	5,000
8	University-wide Equipment	
9	For University-wide capital	
10	equipment expenses requi-	
11	red for beneficial occu-	
12	pancy of new or rehab-	
13	ilitated facilities	5,000
14		-----
15	Total	1,612,000
16		=====]

17
 18 The appropriation made by chapter 53, section 1, of the laws of 2004 as
 19 amended by chapter 53, section 1, of the laws of 2005 and added by
 20 chapter 55, section 4, of the laws of 2004 and as supplemented by a
 21 certificate of transfer, is hereby amended and reappropriated to
 22 read:

23 Alterations and improvements for projects university-wide, including
 24 services and expenses and minor rehabilitation and improvement,
 25 including costs incurred prior to April 1, 2004 (28R80408)
 26 25,002,000 (re. \$1,600,000)

27
 28 [Project Schedule

29 PROJECT	AMOUNT

31	(thousands of dollars)
32	For minor rehabilitation and improvements
33	according to the following:
34	Albany 556
35	Alfred Ceramics 72
36	Alfred Technology 142
37	Binghamton 554
38	Brockport 334
39	Brooklyn HSC 209
40	Buffalo College 417
41	Buffalo University 1,306
42	Canton 94
43	Cobleskill 132
44	Cornell 955
45	Cortland 291
46	Delhi 124
47	Empire State 11
48	Farmingdale 223
49	Forestry 192
50	Fredonia 226
51	Geneseo 237
52	Maritime 83
53	Morrisville 190
54	New Paltz 246
55	Old Westbury 151
56	Oneonta 261
57	Optometry 54
58	Oswego 382
59	Plattsburgh 250
60	Potsdam 264
61	Purchase 317
62	State University Plaza 108

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CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1	Stony Brook, incl HSC	1,262
2	Syracuse HSC	281
3	Utica-Rome	76
4	University-wide	
5	For campus-wide critical main-	
6	tenance or capital improve-	
7	ment costs attributable to	
8	executive order 111; ADA and	
9	code compliance; claims;	
10	environmental hazards; emer-	
11	gencies; health and safety,	
12	and energy conservation	
13	needs; asbestos and PCB	
14	remediation; fire alarms,	
15	sprinklers, electrical	
16	distribution and heating and	
17	cooling system requirements;	
18	and other similar campuswide	
19	and systemwide needs	15,002
20		-----
21	Total	25,002
22		=====]

23
 24 By chapter 53, section 1, of the laws of 2003:
 25 Advance to SUNY hospitals for alterations, improvements, services and
 26 expenses, and new facilities including costs incurred prior to April
 27 1, 2003 subject to a plan developed by the state university and
 28 approved by the director of the budget (28FH0308)
 29 350,000,000 (re. \$110,000,000)

31	Schedule	
32	PROJECT	AMOUNT
33	-----	-----
34		(thousands of dollars)
35	Brooklyn	74,700
36	For university-wide projects which	
37	may include but are not limited to:	
38	-Cancer Center	
39	-Children's Center	
40	-General and Ambulatory Surgery	
41	-Transplant and Renal Services	
42	-Geriatrics Center	
43	Syracuse	126,700
44	For university-wide projects which	
45	may include but are not limited to:	
46	-Medical/Surgical Expansion	
47	-Cancer Center	
48	-Pediatric Center	
49	-Northwing Renovation	
50	-Operating Room Expansion	
51	Stony Brook	123,600
52	For university-wide projects which	
53	may include but are not limited to:	
54	-Cardiovascular Expansion	
55	-Cancer Center	
56	-Neo-natal Intensive Care	
57	Unit and Obstetrics	
58	-Expansion Ambulatory Surgery	
59	Expansion	
60	-Medical/Surgical Expansion	
61		

STATE UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1 University-wide Hospital Projects 25,000
 2 -Subject to a plan developed
 3 by the state university and
 4 approved by the director of
 5 the budget
 6 -----
 7 Total 350,000
 8 =====

9
 10 By chapter 53, section 1, of the laws of 1998, as amended and reappro-
 11 priated by chapter 53, section 1, of the laws of 1999:
 12 For additional General Maintenance and improvements (28R89808)
 13 99,750,000 (re. \$3,000,000)

STATE UNIVERSITY CAPITAL PROJECTS FUND - 384 (CCP)

State University Capital Projects Fund

Administration Purpose

21 By chapter 53, section 1, of the laws of 2008:
 22 Alterations and improvements for projects university-wide including
 23 services and expenses and new facilities. May include revenue trans-
 24 fer from various external revenue sources and the payment of liabil-
 25 ities incurred prior to April 1, 2008 (28C10850)
 26 500,000,000 (re. \$500,000,000)

28 By chapter 53, section 1, of the laws of 2004, as added by chapter 55,
 29 section 4, of the laws of 2004:
 30 Alterations and improvements for projects university-wide including
 31 services and expenses and new facilities. May include revenue trans-
 32 fer from various external revenue sources and the payment of liabil-
 33 ities incurred prior to April 1, 2004 (28080450)
 34 150,000,000 (re. \$120,000,000)

36 By chapter 53, section 1, of the laws of 2002:
 37 Alterations and improvements for projects university-wide including
 38 new facilities. May include revenue transfer from various external
 39 revenue sources and the payment of liabilities incurred prior to
 40 April 1, 2002 (28C10250) ... 20,000,000 (\$13,000,000)

STATE UNIVERSITY RESIDENCEHALL REHABILITATION FUND (CCP)

State University Residence Hall Rehabilitation Fund - 074

Preservation of Facilities Purpose

48 By chapter 53, section 1, of the laws of 2008:
 49 Alterations and improvements for residence hall rehabilitation
 50 projects and for residence hall renovations including services and
 51 expenses, to be financed by a transfer from the debt service fund
 52 state university dormitory income fund - 330 or other external
 53 revenue sources subject to a plan developed by the state university
 54 and approved by the director of the budget. Notwithstanding any
 55 other law to the contrary, all or a portion of the amounts hereby
 56 appropriated may be transferred to the dormitory authority and/or
 57 the State University of New York for such purposes (28D30803)
 58 123,000,000 (re. \$123,000,000)
 59 Advance for alterations, improvements and new construction for resi-
 60 dence hall projects, including personal service costs, to be
 61 financed by the issuance of State University Dormitory's Facility
 62 Bonds or other external revenue sources subject to a plan developed

STATE UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1 by the state university and approved by the director of the budget.
2 Notwithstanding any other law to the contrary, all or a portion of
3 the amounts hereby appropriated may be transferred to the dormitory
4 authority and/or the State University of New York for such purposes
5 (28DB0803) ... 450,000,000 (re. \$450,000,000)
6
7 By chapter 53, section 1, of the laws of 2006:
8 Advance for alterations, improvements and new construction for resi-
9 dence hall projects, including personal service Costs to be financed
10 by the issuance of State University Dormitory's Facility Bonds or
11 other external revenue sources subject to a plan developed by the
12 state university and approved by the director of the budget
13 (28DC0603) ... 350,000,000 (re. \$157,945,000)
14
15 By chapter 53, section 1, of the laws of 2003:
16 Alterations and improvements for residence hall rehabilitation
17 projects and for residence hall renovations including services and
18 expenses, to be financed by a transfer from the debt service fund
19 state university dormitory income fund - 330 or other external
20 revenue sources subject to a plan developed by the state university
21 and approved by the director of the budget.
22 Notwithstanding any other law to the contrary, all or a portion of the
23 amounts hereby appropriated may be transferred to the dormitory
24 authority for such purposes (28D30303)
25 100,000,000 (re. \$19,017,000)
26

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)
2
3 Capital Projects Fund
4
5 Administration Purpose
6
7 By chapter 53, section 1, of the laws of 2006, as amended by chapter 53,
8 section 1, of the laws of 2009:
9 An advance for the state share of financial assistance to community
10 colleges for alterations and improvements to various facilities
11 including service contracts, memorandum of understanding, capital
12 design, construction, acquisition, reconstruction, rehabilitation,
13 equipment and personal service costs; for health and safety, preser-
14 vation of facilities, new facilities, program improvement or program
15 change, environmental protection, energy conservation, accredi-
16 tation, facilities for the physically disabled and relate projects
17 including costs incurred prior to April 1, 2006 subject to a plan
18 submitted by the SUNY trustees and approved by the director of the
19 budget (28FC0650) ... 41,700,000 (re. \$7,000,000)
20

Project Schedule

	ESTIMATED TOTAL STATE & LOCAL SHARE	ESTIMATED 50 PERCENT STATE SHARE
----- (thousands of dollars)		
Cayuga County Community College		
Master Plan Projects	800	400
Finger Lakes Community College		
Student Services Center and		
Auditorium, Phase 1B		
Renovations	12,000	6,000
Herkimer County Community College		
Library Addition and Renovation		
Phase II	6,850	3,400
Jamestown Community College		
Master Plan Phases II and III	5,400	2,700
Jefferson Community College		
Renovation and Revitalization Project		
Phase II	2,400	1,200
Monroe Community College		
Athletic Field House	12,000	6,000
Niagara County Community College		
Bookstore Expansion Project	1,000	500
Orange County Community College		
Newburgh Campus	30,000	15,000
Westchester Community College		
Master Plan Projects	13,000	6,500
	-----	-----
Total.....	83,400	41,700
	=====	=====

52
53 By chapter 53, section 1, of the laws of 2006, as amended by chapter 53,
54 section 1, of the laws of 2009:
55 Additional advance for state financial assistance to community
56 colleges for alterations and improvements to various facilities
57 including capital design, construction, acquisition, reconstruction,
58 rehabilitation, equipment and personal service costs; for health and
59 safety, preservation of facilities, new facilities, program improve-
60 ment or program change, environmental protection, energy conserva-
61

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1 tion, accreditation, facilities for the physically disabled and
2 related projects including costs incurred prior to April 1, 2006
3 (28FC0607) ... 40,936,000 (re. \$25,000,000)
4

5 Project Schedule

	ESTIMATED	ESTIMATED
	TOTAL STATE	50 PERCENT
	& LOCAL SHARE	STATE SHARE

	(thousands of dollars)	
11 Adirondack Community College		
12 Regional Higher Education Center	4,000	2,000
13 Erie Community College		
14 Industrial Refrigeration Lab	400	200
15 Fashion Institute of Technology		
16 Bill Blass Center	400	200
17 Hudson Valley Community College		
18 Site Improvements and Improvements		
19 for Pedestrian and Vehicular		
20 Circulation	2,000	1,000
21 Jefferson Community College		
22 McVean Gymnasium/Renovation Projects .	2,926	1,463
23 Nassau County Community College		
24 Performing Arts Center Design	4,500	2,250
25 Plaza Reconstruction Phase 2	5,300	2,650
26 Fire Alarm Upgrade Phase 1	500	250
27 Rockland Community College		
28 Children's Day Care Center	800	400
29 Simulated Nursing Skills		
30 Training Center	400	200
31 Suffolk County Community College		
32 Culinary Equipment & Technology Expenses	300	150
33 Fire Sprinkler System	546	273
34 Science and Technology Building	15,000	7,500
35 Tompkins Cortland Community College		
36 Master Plan Amendment Increase	4,800	2,400
37 Westchester Community College		
38 Additional Master Plan Projects	40,000	20,000
39	-----	-----
40 Total.....	81,872	40,936
41	=====	=====

42
43 By chapter 53, section 1, of the laws of 2005, as amended by chapter 108,
44 section 2, of the laws of 2006:

45 An advance for state financial assistance to community colleges for
46 alterations and improvements to various facilities including capital
47 design, construction, acquisition, reconstruction, rehabilitation,
48 equipment and personal service costs; for health and safety, preser-
49 vation of facilities, new facilities, program improvement or program
50 change, environmental protection, energy conservation, accredi-
51 tation, facilities for the physically disabled and related projects
52 including costs incurred prior to April 1, 2005 (28FC0508)
53 53,270,000 (re. \$18,000,000)
54
55

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1	Project Schedule	
2	ESTIMATED	ESTIMATED
3	TOTAL STATE	50 PERCENT
4	& LOCAL SHARE	STATE SHARE
5	-----	
6	(thousands of dollars)	
7	Tompkins Cortland Community College	
8	College Athletic Complex	21,200 10,600
9	Hudson Valley Community College	
10	Facility Design and Planning	1,000 500
11	Master Plan	11,400 5,700
12	Finger Lakes Community College	
13	Auditorium and Performing Arts	
14	Program Facility	2,000 1,000
15	Orange County Community College	
16	Master Plan	1,618 809
17	Erie Community College	
18	North Campus conversion of	
19	Lab Space to Classrooms	30 15
20	North Campus Industrial	
21	Refrigeration Technology	
22	Center	600 300
23	Corning Community College	
24	Academic and Career Advancement	
25	Center	1,000 500
26	Onondaga Community College	
27	Academic Building - HVAC,	
28	electrical, mechanical	
29	systems upgrades	526 263
30	Children's Learning Center	2,500 1,250
31	Coulter Library - HVAC, elec-	
32	trical, mechanical systems	
33	upgrades	2,750 1,375
34	Coulter Library - Safety and	
35	Security Enhancements	1,838 919
36	Gordon Student Center	2,852 1,426
37	Health and Physical Education	
38	Building - Humdification sys-	
39	tem and renovations	1,598 799
40	J. Stanley Coyne Building -	
41	HVAC, electrical, mechanical	
42	systems upgrades	300 150
43	Roof Replacement - Gordon	
44	Student Center and Ferrante	
45	Hall	946 473
46	Service and Maintenance	
47	Building - HVAC, electrical,	
48	mechanical systems upgrades	570 285
49	Technology upgrades and	
50	Expansion	1,984 992
51	Ulster Community College	
52	Microbiology Lab Upgrades	572 286
53	Fashion Institute of Technology	
54	For the Establishment of a	
55	Bill Blass Center for	
56	Innovative Design	400 200
57	Schenectady Community College	
58	Workforce training program in	
59	superconductive tech	1,110 555
60	The completion of the Master Plan ...	10,000 5,000
61		

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1	Jefferson Community College		
2	Construction	2,400	1,200
3	Suffolk County Community College		
4	Construction	14,276	7,138
5	Westchester Community College		
6	Technology Bldg Renovation	14,097	7,049
7	Classroom Building Renovation	2,895	1,448
8	Academic Arts Building		
9	Renovation	4,078	2,039
10	Broome Community College		
11	Planning	2,000	1,000
12		-----	-----
13	Total	106,540	53,270
14		=====	=====

16 By chapter 53, section 1, of the laws of 1998, as amended by chapter 53,
17 section 1, of the laws of 2009:

18 For additional state financial assistance to community colleges for
19 alterations and improvements to various facilities including capital
20 design, construction, acquisition, reconstruction, rehabilitation
21 and equipment; for health and safety, preservation of facilities,
22 new facilities, program improvement or program change, environmental
23 protection, energy conservation, accreditation, facilities for the
24 physically disabled, and related projects (28PR98C1)
25 20,000,000 (re. \$5,000,000)

26
27 Health and Safety Purpose

28
29 By chapter 53, section 1, of the laws of 2008:

30 State financial assistance to community colleges for alterations and
31 improvements to various facilities including service contracts,
32 memorandum of understanding, capital design, construction, acquisi-
33 tion, reconstruction, rehabilitation, equipment and personal service
34 costs; for health and safety, preservation of facilities, technology
35 upgrades, new facilities, program improvements or program changes,
36 environmental protection, energy conservation, accreditation, facil-
37 ities for the physically disabled, and related projects, including
38 costs incurred prior to April 1, 2008, subject to a plan submitted
39 by the state university and approved by the director of the budget
40 (28R80801) ... 20,000,000 (re. \$20,000,000)

41
42 Project Schedule

43		ESTIMATED	ESTIMATED
44		TOTAL STATE	50 PERCENT
45		& LOCAL SHARE	STATE SHARE
46			
47	-----		
48		(thousands of dollars)	
49	Statewide		
50	Subject to a plan developed		
51	by the state university		
52	and approved by the		
53	director of the budget		
54	Critical Maintenance, Safety		
55	and Security	40,000	20,000
56		-----	-----
57	Total	40,000	20,000
58		=====	=====

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1 Program Improvement or Program Change Purpose
2
3 By chapter 53, section 1, of the laws of 2009:
4 An advance for the state share of financial assistance to community
5 colleges for alterations and improvements to various facilities
6 including service contracts, memorandum of understanding, capital
7 design, construction, acquisition, reconstruction, rehabilitation,
8 equipment and personal service costs; for health and safety,
9 preservation of facilities, technology upgrades, new facilities,
10 program improvements or program changes, environmental protection,
11 energy conservation, accreditation, facilities for the physically
12 disabled, and related projects, including costs incurred prior to
13 April 1, 2009, subject to a plan submitted by the state university
14 and approved by the director of the budget (28CC0908)
15 45,700,000 (re. \$39,000,000)
16

Project Schedule

	ESTIMATED	ESTIMATED
	TOTAL STATE	50 PERCENT
	& LOCAL SHARE	STATE SHARE

	(thousands of dollars)	
23 Adirondack Community College		
24 Facilities Master Plan and		
25 Facilities Capital Improvement		
26 Plan	1,270	635
27		
28 Corning Community College		
29 Athletic Center - Field House	10,274	5,137
30 Commons Renovation	1,013	507
31 Library Expansion and Renova-		
32 tion	10,992	5,496
33		
34 Fulton-Montgomery Community		
35 College		
36 Critical Maintenance Projects		
37 Campuswide	1,250	625
38		
39 Fashion Institute of Technology		
40 Improvement Projects Campus-		
41 wide	4,338	2,169
42		
43 Jamestown Community College		
44 Critical Maintenance Projects		
45 Campuswide	2,000	1,000
46 ARSC Third Floor Renovations ..	2,000	1,000
47 Demolition of Dilapidated		
48 Housing	500	250
49 Parking Lot Expansion		
50 (Cattaraugus)	1,000	500
51 Library Learning Center Impv		
52 (Cattaraugus)	1,000	500
53 North County Center Purchase ..	4,000	2,000
54 New Science Building	12,000	6,000
55		
56 Monroe Community College		
57 Building 9 Renovations,		
58 Phase II	4,380	2,190
59 Property Preservation	7,600	3,800
60		
61		

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1	Nassau Community College		
2	Security System Expansion	700	350
3	Fire Alarm Upgrades	2,000	1,000
4	Road and Parking Lot Paving ...	9,600	4,800
5			
6	Onondaga Community College		
7	Renovate the Poor Farm		
8	and Van Duyn Buildings	6,200	3,100
9			
10	Tompkins-Cortland Community		
11	College		
12	Upgrade/Modernization of		
13	Electrical Panel	1,600	800
14	Classroom Upgrade	2,000	1,000
15			
16	Westchester Community College		
17	Health and Safety Improve-		
18	ments, PH I	2,292	1,146
19	To supplement campus-wide		
20	improvements for projects		
21	previously approved:		
22	Campuswide site; Hartford		
23	Hall; Health Sci.; Admin		
24	and PE Buildings	3,390	1,695
25		-----	-----
26	Total	91,400	45,700
27		=====	=====

28

29 By chapter 53, section 1, of the laws of 2008, as amended by chapter 53,
30 section 1, of the laws of 2009:
31 An advance for the state share of financial assistance to community
32 colleges for alterations and improvements to various facilities
33 including service contracts, memorandum of understanding, capital
34 design, construction, acquisition, reconstruction, rehabilitation,
35 equipment and personal service costs; for health and safety, preser-
36 vation of facilities, technology upgrades, new facilities, program
37 improvements or program changes, environmental protection, energy
38 conservation, accreditation, facilities for the physically disabled,
39 and related projects, including costs incurred prior to April 1,
40 2008, subject to a plan submitted by the state university and
41 approved by the director of the budget. (28CC0808)
42 370,153,000 (re. \$326,000,000)

43

44 Project Schedule

45		ESTIMATED	ESTIMATED
46		TOTAL STATE	50 PERCENT
47		& LOCAL SHARE	STATE SHARE
48	-----		
49		(thousands of dollars)	
50	Adirondack Community College		
51	Regional Higher Education Center	556	278
52	Broome Community College		
53	Technology Building	10,000	5,000
54	Alms House Renovation	3,000	1,500
55	Columbia-Greene Community College		
56	Rehabilitation and Improvement-		
57	Various Projects	1,900	950
58	Corning Community College		
59	Renovations & Revitalization		
60	Phase 2	13,090	6,545
61			

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1	Alterations & Additions to Goff		
2	Road Facility	1,436	718
3	Dutchess Community College		
4	Hudson Hall Renovation	962	481
5	Campus Infrastructure	3,586	1,793
6	Washington Hall - Retaining Wall		
7	and Lab Exhaust	460	230
8	Miscellaneous Repairs	200	100
9	Browne Hall Renovations	600	300
10	Hudson Hall MEP	2,656	1,328
11	CBI Emergency Generator	508	254
12	Taconic Hall Addition and		
13	Renovations	6,000	3,000
14	Falcon Hall Improvements	200	100
15	Sitework Repairs and Modifications-		
16	Parking Lot B	400	200
17	Drumlin and Dutchess Renovation	934	467
18	Fashion Institute of Technology		
19	Toy Design and Development Lab	300	150
20	C2 Building	148,000	74,000
21	Finger Lakes Community College		
22	Auditorium and Performing Arts		
23	Facility	16,000	8,000
24	Finger Lakes Community College		
25	Geneva Expansion	12,000	6,000
26	Fulton-Montgomery Community College		
27	Upgrades to Waste Water Treatment		
28	Plant	422	211
29	Herkimer County Community College		
30	Library Additions & Renovations	50	25
31	Science Lab Updating and		
32	Remodeling	2,200	1,100
33	Hudson Valley Community College		
34	New Parking Structure	15,600	7,800
35	Brahan Science Center and		
36	Related Building Renovations	54,400	27,200
37	Jamestown Community College		
38	Facilities Master Plan Update	140	70
39	Science Building and Facility		
40	Enhancements	12,000	6,000
41	Mohawk Valley Community College		
42	Campus Wide Improvements	5,400	2,700
43	Field house	11,000	5,500
44	Monroe Community College		
45	ATEC/DCC Building	12,900	6,450
46	ATEC/Building 9, Phase I	12,000	6,000
47	Nassau Community College		
48	Window Replacement	1,200	600
49	Road and Parking Paving	4,000	2,000
50	Energy Savings Initiatives	6,000	3,000
51	Fire Alarms and Public Address		
52	System	4,200	2,100
53	New Performing Arts Building	41,600	20,800
54	Niagara County Community College		
55	Construct New Culinary Arts		
56	Facility	13,200	6,600
57	Onondaga Community College		
58	Athletics Complex	33,000	16,500
59	Technology Improvements	1,782	891
60	Upgrade Biology Laboratories	2,700	1,350
61			

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1	Mawhinney Hall Renovation-		
2	Phase 3	4,118	2,059
3	Construct New Academic/Admini-		
4	strative Building on East Quad	18,900	9,450
5	Site Improvements	5,948	2,974
6	Relocate President's Suite	1,012	506
7	Prepare Program Study of		
8	Coulter Library	300	150
9	Campus-Wide Energy Projects	676	338
10	Orange County Community College		
11	Science, Engineering and		
12	Tech Center	38,900	19,450
13	Improvements to Classroom		
14	Facilities	2,000	1,000
15	Rockland Community College		
16	Multi-Purpose Language Lab	600	300
17	Master Plan Update	126	63
18	Academic II Building	500	250
19	Art Gallery and Art Studio/		
20	Cultural Arts Center	200	100
21	Day Care Center	500	250
22	Building Energy Conservation	1,000	500
23	Elevators Rehabilitation	1,800	900
24	Library Roof Replacement	1,100	550
25	Cultural Arts Center Roof		
26	Replacement	736	368
27	Field House Resurface	400	200
28	Campus Site Improvements	400	200
29	Tennis Court Resurface	76	38
30	Swimming Pool Repairs	250	125
31	Boiler Equipment Upgrade	300	150
32	Cultural Arts Center HVAC		
33	Upgrade	150	75
34	Parking Lot and Road Repairs	1,250	625
35	Academic I Roof Replacement	500	250
36	Field House Roof Replacement	1,000	500
37	Library Improvements and		
38	Renovations	10,000	5,000
39	Field House Interior and Ext-		
40	erior Improvements	1,800	900
41	Installation of Emergency No-		
42	tification System	400	200
43	Special Projects	300	150
44	Schenectady County Community College		
45	Building Renovations	2,410	1,205
46	Athletic Fields Relocation	850	425
47	Building Renovations	1,146	573
48	Infrastructure Improvements	1,182	591
49	Athletic Field Access/Roadways	252	126
50	HVAC Upgrades	1,574	787
51	Building Renovations	650	325
52	HVAC Upgrades	1,396	698
53	Infrastructure Improvements	2,602	1,301
54	Landscaping	500	250
55	HVAC Upgrades	1,374	687
56	Infrastructure Improvements	2,416	1,208
57	Building Renovations	1,382	691
58	Athletic Fields Enhancements	1,846	923
59	Infrastructure Improvements	1,034	517
60	Public Safety/Business Center	23,800	11,900
61	Campus Connecting Walkway	4,700	2,350

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1	Building Renovations	4,224	2,112
2	Property Acquisition	250	125
3	Gateway Building Addition	1,700	850
4	Property Acquisition	250	125
5	Property Acquisition	250	125
6	Parking Garage	22,800	11,400
7	Suffolk County Community College		
8	Fire Sprinkler Infrastructure	74	37
9	Reconstruction of Central Plaza	750	375
10	Renovations to Sagikos Bldg	6,100	3,050
11	Health and Sports Facilities-		
12	Eastern Campus	17,750	8,875
13	Learning Resource Center-Grant		
14	Campus	32,400	16,200
15	Air Conditioning-College-wide	7,550	3,775
16	Sullivan County Community College		
17	Safety Equipment Across Campus	800	400
18	Upgrade Current Computer Labs	1,000	500
19	Replacement of Roofs	2,250	1,125
20	Complete Mainframe Computer		
21	Upgrade	2,400	1,200
22	Center for Advanced Science and		
23	Technology	6,000	3,000
24	Renovations for Instructional	250	125
25	Center for Advanced Science and		
26	Technology/Green Building		
27	Initiative	15,000	7,500
28	Ulster County Community College		
29	Update Facilities Master Plan		
30	Phase 1	840	420
31	Improvements to Classroom		
32	Facilities	2,000	1,000
33	Westchester Community College		
34	Administration Building		
35	Renovations	2,548	1,274
36	Air Conditioning and CFC	244	122
37	Physical Education Field		
38	Improvements	2,866	1,433
39	Physical Education Building		
40	Renovations	4,196	2,098
41	Health Science Building		
42	Renovations	2,174	1,087
43	Technology Improvements	2,702	1,351
44		-----	-----
45	Total	740,306	370,153
46		=====	=====

48 By chapter 53, section 1, of the laws of 2003, as amended by chapter 53,
49 section 1, of the laws of 2009:

50 State financial assistance to community colleges for alterations and
51 improvements to various facilities including services and expenses,
52 capital design, construction, acquisition, reconstruction, rehabili-
53 tation and equipment; for health and safety, preservation of facili-
54 ties, new facilities, program improvement or program change, envi-
55 ronmental protection, energy conservation, accreditation, facilities
56 for the physically disabled, and related projects including costs
57 incurred prior to April 1, 2003 subject to a plan developed by the
58 state university and approved by the director of the budget
59 (28RC0308) ... 25,000,000 (re. \$18,000,000)

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

Project Schedule		
	ESTIMATED	ESTIMATED
	TOTAL STATE	50 PERCENT
	& LOCAL SHARE	STATE SHARE

	(thousands of dollars)	
8	Adirondack Community College	700 350
9	Broome County College	1,358 679
10	Cayuga Community College	634 317
11	Clinton Community College	452 226
12	Columbia-Greene Community College	376 188
13	Corning Community College	974 487
14	Dutchess Community College	1,518 759
15	Erie Community College	3,108 1,554
16	Fashion Institute of Technology	2,720 1,360
17	Finger Lakes Community College	1,084 542
18	Fulton-Montgomery Community College	516 258
19	Genesee Community College	1,036 518
20	Herkimer County Community College	754 377
21	Hudson Valley Community College	2,472 1,236
22	Jamestown Community College	880 440
23	Jefferson Community College	726 363
24	Mohawk Valley Community College	1,342 671
25	Monroe Community College	4,060 2,030
26	Nassau Community College	5,134 2,567
27	Niagara County Community College	1,292 646
28	North Country Community College	286 143
29	Onondaga Community College	1,932 966
30	Orange County Community College	1,236 618
31	Rockland Community College	1,524 762
32	Schenectady County Community College ...	790 395
33	Suffolk County Community College	4,372 2,186
34	Sullivan County Community College	380 190
35	Tompkins-Cortland Community College	806 403
36	Ulster County Community College	674 337
37	Westchester Community College	3,164 1,582
38	University-Wide	
39	For University-wide projects	
40	which may include, but are not	
41	limited to funding for a comm-	
42	unity college capital condition	
43	assessment study	3,700 1,850
44		-----
45	Total	25,000
46		=====

47

48 By chapter 53, section 1, of the laws of 2003, as amended by chapter 53,

49 section 1, of the laws of 2004:

50 State financial assistance to community colleges for alterations and

51 improvements for technology including costs incurred prior to April

52 1, 2003 subject to a plan developed by the state university and

53 approved by the director of the budget (28RT0308)

54 10,000,000 (re. \$5,000,000)

55 An advance for state financial assistance to community colleges for

56 alterations and improvements to various facilities including capital

57 design, construction, acquisition, reconstruction, rehabilitation,

58 equipment and personal service costs; for health and safety, preser-

59 vation of facilities, new facilities, program improvement or program

60 change, environmental protection, energy conservation, accredi-

61 tation, facilities for the physically disabled, and related projects

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1 including costs incurred prior to April 1, 2003 subject to a plan
2 developed by the state university and approved by the director of
3 the budget (28FC0308) ... 175,000,000 (re. \$64,000,000)
4

5 Project Schedule

	ESTIMATED	ESTIMATED
	TOTAL STATE	50 PERCENT
	& LOCAL SHARE	STATE SHARE

	(thousands of dollars)	
12 Adirondack Community College	5,000	2,500
13 For university-wide projects which		
14 may include, but are not limited to:		
15 -Humanities Building expansion		
16 -Student Center and Randles Hall		
17 renovation		
18 -Eisenhart Hall renovation		
19 Broome Community College	9,600	4,800
20 For university-wide projects which		
21 may include, but are not limited to:		
22 -Parking lot relocation and repair		
23 -Boiler replacement		
24 -Student Center expansion		
25 Cayuga Community College	4,600	2,300
26 For university-wide projects which		
27 may include, but are not limited to:		
28 -Mechanical and electrical improve-		
29 ments		
30 -Roof repair		
31 -HVAC System improvements		
32 Clinton Community College	3,200	1,600
33 For university-wide projects which		
34 may include, but are not limited to:		
35 -Campus Master Plan update		
36 -Emergency Generator replacement		
37 -Stucco repair		
38 Columbia-Greene Community College	2,800	1,400
39 For university-wide projects which		
40 may include, but are not limited to:		
41 -Master plan update		
42 -Kiln Building construction		
43 -Water Tank Rehabilitation		
44 Corning Community College	7,000	3,500
45 For university-wide projects which		
46 may include, but are not limited to:		
47 -Health and Safety renovations		
48 -Gymnasium renovations		
49 -Learning Center roof replacement		
50 Dutchess Community College	10,800	5,400
51 For university-wide projects which		
52 may include, but are not limited to:		
53 -Property acquisition		
54 -Master plan development		
55 -Brown Hall renovations		
56 Erie Community College	21,800	10,900
57 For university-wide projects which		
58 may include, but are not limited to:		
59 -Dental Hygiene Clinic renovations		
60 -Masonry restoration		
61 -Heating Plant renovations		

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS		2010-11	
1	Fashion Institute of Technology	19,200	9,600
2	For university-wide projects which		
3	may include, but are not limited to:		
4	-Fire alarm and sprinkler upgrade		
5	-Turbine retrofit		
6	-Instructional space addition		
7	Finger Lakes Community College	7,600	3,800
8	For university-wide projects which		
9	may include, but are not limited to:		
10	-Auditorium & Performing Arts		
11	Program Facility		
12	-Student Center Facility		
13	-Wellness Center Facility		
14	Fulton-Montgomery Community College ..	3,800	1,900
15	For university-wide projects which		
16	may include, but are not limited to:		
17	-Campus Fire Alarms integration		
18	-Library & Comm Arts Bldg connection		
19	-Exterior Lighting and Security		
20	Cameras		
21	Genesee Community College	7,400	3,700
22	For university-wide projects which		
23	may include, but are not limited to:		
24	-Update Main Building Mechanical		
25	Systems		
26	-Pool Dehumidification System		
27	replacement		
28	-Smart Classrooms construction		
29	Herkimer County Community College	5,400	2,700
30	For university-wide projects which		
31	may include, but are not limited to:		
32	-Athletic Complex Master Plan		
33	-Library roof replacement		
34	-Track Facility improvement		
35	Hudson Valley Community College	17,512	8,756
36	For university-wide projects which		
37	may include, but are not limited to:		
38	-Campus Center Rehab		
39	-Acad/Admin Bldg construction		
40	-Loop Road renovation		
41	Jamestown Community College	6,200	3,100
42	For university-wide projects which		
43	may include, but are not limited to:		
44	-Hamilton Collegiate Center		
45	Improvements		
46	-Central Heating Plant renovations		
47	-Gymnasium improvements		
48	Jefferson Community College	5,200	2,600
49	For university-wide projects which		
50	may include, but are not limited to:		
51	-Dewey Library renovation		
52	-McVean College Center A/C		
53	-Guthrie Science/Engr Building		
54	renovation		
55	Mohawk Valley Community College	9,600	4,800
56	For university-wide projects which		
57	may include, but are not limited to:		
58	-Rome Campus Master Plan update		
59	-Campus-wide Road Drainage, Walk-		
60	ways, and Signage improvements		
61			

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1	-Athletic Facilities Master Plan		
2	(Ice Arena, Field House) update		
3	Monroe Community College	28,388	14,194
4	For university-wide projects which		
5	may include, but are not limited to:		
6	-Advanced Training & Ed Center		
7	construction		
8	-Building 9 Renovation for		
9	training and education		
10	-Health and Safety renovations		
11	Nassau Community College	36,000	18,000
12	For university-wide projects which		
13	may include, but are not limited to:		
14	-Emergency Generator upgrade		
15	-HVAC upgrade		
16	-Library Renovation		
17	Niagara County Community College	9,200	4,600
18	For university-wide projects which		
19	may include, but are not limited to:		
20	-Cafeteria Floor replacement		
21	-Campus Signage upgrade		
22	-Emergency System upgrade		
23	North Country Community College	2,200	1,100
24	For university-wide projects which		
25	may include, but are not limited to:		
26	-Classroom renovations		
27	-Hodson Hall roof replacement		
28	-Campus Master Plan update		
29	Onondaga Community College	13,600	6,800
30	For university-wide projects which		
31	may include, but are not limited to:		
32	-Coyne Building elevator renovations		
33	-Security System upgrade		
34	-Signage improvements		
35	Orange County Community College	8,800	4,400
36	For university-wide projects which		
37	may include, but are not limited to:		
38	-Bio-Tech Facility upgrades		
39	-Cooling Tower replacement		
40	-Retaining wall repair		
41	Rockland Community College	10,800	5,400
42	For university-wide projects which		
43	may include, but are not limited to:		
44	-Master Plan update		
45	-Student Union/Library HVAC		
46	renovations		
47	-Elevator upgrades		
48	Schenectady County Community College .	5,600	2,800
49	For university-wide projects which		
50	may include, but are not limited to:		
51	-Boiler Replacement		
52	-Van Curler Room renovations		
53	-Property acquisition		
54	Suffolk County Community College	30,600	15,300
55	For university-wide projects which		
56	may include, but are not limited to:		
57	-Health & Safety projects		
58	-Roofs repairs		
59	-ADA Compliance		
60	Sullivan County Community College	2,800	1,400
61			

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1	For university-wide projects which		
2	may include, but are not limited to:		
3	-Paul Gerry Field House renovations		
4	-Window replacement		
5	-Student Union renovation		
6	Tompkins-Cortland Community College ..	5,800	2,900
7	For university-wide projects which		
8	may include, but are not limited to:		
9	-Sports Complex construction		
10	-Cyber Cafe/Student Event Area		
11	construction		
12	-Infrastructure repairs		
13	Ulster County Community College	4,800	2,400
14	For university-wide projects which		
15	may include, but are not limited to:		
16	-Master Plan update		
17	-Gymnasium rehabilitation		
18	-Parking lots, roads and side-		
19	walk repairs		
20	Westchester Community College	22,200	11,100
21	For university-wide projects which		
22	may include, but are not limited to:		
23	-Academic Building renovation		
24	-Instructional Building construction		
25	-Student Center improvements/		
26	expansion		
27	Systemwide	22,500	11,250
28	For university-wide projects which		
29	may include, but are not limited to:		
30	-program improvement		
31			-----
32	Total		175,000
33			=====

(APPROPRIATED TO THE DORMITORY AUTHORITY)

GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)

Capital Projects Fund

Administration Purpose

By chapter 53, section 1, of the laws of 1998, as amended by chapter 53, section 1, of the laws of 2009:

For an additional advance for state financial assistance to community colleges for alterations and improvements to various facilities including capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects including plan preparation costs incurred prior to April 1, 1998 (28NF98C1) ... 140,000,000 (re. \$1,000,000)

OFFICE OF WELFARE INSPECTOR GENERAL

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund - State and Local.....	420,000	0
6 Special Revenue Funds - Other.....	1,177,000	0
	-----	-----
8 All Funds.....	1,597,000	0
	=====	=====

10

11 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

Fund Type	State Operations	Aid to Localities	Capital Projects	Total
	-----	-----	-----	-----
16 GF-St/Local	420,000	0	0	420,000
17 SR-Other	1,177,000	0	0	1,177,000
	-----	-----	-----	-----
19 All Funds	1,597,000	0	0	1,597,000
	=====	=====	=====	=====

20

21 SCHEDULE

24 OFFICE OF WELFARE INSPECTOR GENERAL PROGRAM	1,597,000

26

27 General Fund / State Operations

28 State Purposes Account - 003

29

30 For services and expenses associated with
31 the office of the welfare inspector gener-
32 al:

33

34 PERSONAL SERVICE

35

36 Personal service--regular

420,000

37

38 Program account subtotal

420,000

39

40 Special Revenue Funds - Other / State Operations

41 Miscellaneous Special Revenue Fund - 339

42 Administrative Reimbursement Account

43

44 For services and expenses associated with
45 the office of the welfare inspector gener-
46 al:

47

48 PERSONAL SERVICE

49

50 Personal service--regular

457,000

51

52 NONPERSONAL SERVICE

53

54 Supplies and materials

25,000

55

56 Travel

28,000

57

58 Contractual services

408,000

59

60 Equipment

39,000

61

62 Fringe benefits

200,000

OFFICE OF WELFARE INSPECTOR GENERAL

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1	Indirect costs	20,000	
2		-----	
3	Amount available for nonpersonal service..	720,000	
4		-----	
5	Program account subtotal	1,177,000	
6		-----	
7			
8	Total new appropriations for state operations and aid to		
9	localities		1,597,000
10			=====
11			

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HIGHER EDUCATION

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	Special Revenue Funds - Other	829,800	0
6		-----	-----
7	All Funds	829,800	0
8		=====	=====
9			

10 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

11					
12		State	Aid to	Capital	
13	Fund Type	Operations	Localities	Projects	Total
14		-----	-----	-----	-----
15	SR-Other	829,800	0	0	829,800
16		-----	-----	-----	-----
17	All Funds	829,800	0	0	829,800
18		=====	=====	=====	=====
19					

20 SCHEDULE

21		
22	COLLEGE CHOICE TUITION SAVINGS PROGRAM	829,800
23		-----
24		

25 Special Revenue Funds - Other / State Operations
 26 Miscellaneous Special Revenue Fund - 339
 27 College Savings Account

28
 29 For services and expenses related to the
 30 administration of the college choice
 31 tuition savings program.

32		
33	Personal service	416,100
34	Nonpersonal service	203,000
35	Fringe benefits	194,700
36	Indirect costs	16,000
37		-----
38		
39	Total new appropriations for state operations and aid to	
40	localities	829,800
41		=====
42		

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES
HIGHER EDUCATION FACILITIES CAPITAL MATCHING GRANTS PROGRAM
CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1 HIGHER EDUCATION CAPITAL MATCHING GRANTS (CCP)
2
3 Capital Projects Fund
4
5 Capital Matching Grants Purpose
6
7 By chapter 53, section 1, of the laws of 2005, as added by chapter 62,
8 section 3, of the laws of 2005:
9 The sum of \$150,000,000 is hereby appropriated for the higher educa-
10 tion facilities capital matching grants program. Awards and grants
11 shall be administered by the New York state higher education capital
12 matching grant board created pursuant to a chapter of the laws of
13 2005. The amount appropriated is provided for formula-based grants
14 to eligible independent colleges (MG080507)
15 150,000,000 (re. \$121,270,000)
16

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NATIONAL AND COMMUNITY SERVICE

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	General Fund - State and Local	730,000	500,000
6	Special Revenue Funds - Federal	36,000,000	111,650,000
7		-----	-----
8	All Funds	36,730,000	112,150,000
9		=====	=====

10
11 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

12					
13		State	Aid to	Capital	
14	Fund Type	Operations	Localities	Projects	Total
15		-----	-----	-----	-----
16	GF-St/Local	380,000	350,000	0	730,000
17	SR-Federal	36,000,000	0	0	36,000,000
18		-----	-----	-----	-----
19	All Funds	36,380,000	350,000	0	36,730,000
20		=====	=====	=====	=====

21
22 SCHEDULE

23		
24	OPERATIONS PROGRAM	36,730,000
25		-----

26
27 General Fund / State Operations
28 State Purposes Account - 003

29
30 For services and expenses of the state's
31 share of administrative costs of the
32 national and community service trust act
33 program:

34		
35		PERSONAL SERVICE
36		
37	Personal service--regular	366,000
38	Holiday/overtime compensation	5,000
39		-----
40	Amount available for personal service	371,000
41		-----

42
43 NONPERSONAL SERVICE

44		
45	Supplies and materials	2,000
46	Contractual services	7,000
47		-----
48	Amount available for nonpersonal service..	9,000
49		-----
50	Program account subtotal	380,000
51		-----

52
53 General Fund / Aid to Localities
54 Local Assistance Account - 001

55
56 For services and expenses of regional volun-
57 teer centers defined as community-based
58 organizations with a focus on volunteerism
59 that meets critical needs in communities,
60 that promote service and civic engagement

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NATIONAL AND COMMUNITY SERVICE

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1 opportunities to a specific region of the
2 state and have the capacity to provide
3 training and support for non-profits and
4 businesses interested in creating volun-
5 teer programs. Such assistance shall be
6 awarded by grants through one or more
7 competitive processes to eligible communi-
8 ty-based organizations and may also be
9 available for sub-grants to local non-pro-
10 fit organizations in need of volunteer
11 coordination assistance 350,000
12 -----
13 Program account subtotal 350,000
14 -----
15
16 Special Revenue Funds - Federal / State Operations
17 Federal Operating Grants Fund - 290
18 National and Community Service Trust Act Account
19
20 For services and expenses related to the
21 national and community service trust act,
22 including suballocation to various agen-
23 cies that administer or receive funding
24 from this grant 30,000,000
25 For additional services and expenses related
26 to the national and community service
27 trust act in accordance with the require-
28 ments of the American recovery and rein-
29 vestment act of 2009 (Public Law 111-5),
30 which may include suballocation to agen-
31 cies that administer or receive funding
32 from this grant. Funds appropriated herein
33 shall be subject to all applicable report-
34 ing and accountability requirements
35 contained in such act 6,000,000
36 -----
37 Program account subtotal 36,000,000
38 -----
39
40 Total new appropriations for state operations and aid to
41 localities 36,730,000
42 =====
43

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NATIONAL AND COMMUNITY SERVICE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1 OPERATIONS PROGRAM

2

3 General Fund / Aid to Localities

4 Local Assistance Account - 001

5

6 By chapter 53, section 1, of the laws of 2009:

7 For services and expenses of regional volunteer centers defined as
8 community-based organizations with a focus on volunteerism that
9 meets critical needs in communities, that promote service and civic
10 engagement opportunities to a specific region of the state and have
11 the capacity to provide training and support for non-profits and
12 businesses interested in creating volunteer programs. Such
13 assistance shall be awarded by grants through one or more
14 competitive processes to eligible community-based organizations and
15 may also be available for sub-grants to local non-profit
16 organizations in need of volunteer coordination assistance
17 500,000 (re. \$500,000)

18

19 Special Revenue Funds - Federal / State Operations

20 Federal Operating Grants Fund - 290

21 National and Community Service Trust Act Account

22

23 By chapter 53, section 1, of the laws of 2009:

24 For services and expenses related to the national and community
25 service trust act, including suballocation to various agencies that
26 administer or receive funding from this grant
27 30,000,000 (re. \$30,000,000)
28 For additional services and expenses related to the national and
29 community service trust act in accordance with the requirements of
30 the American recovery and reinvestment act of 2009 (Public Law 111-
31 5), which may include suballocation to agencies that administer or
32 receive funding from this grant. Funds appropriated herein shall be
33 subject to all applicable reporting and accountability requirements
34 contained in such act ... 6,000,000 (re. \$6,000,000)

35

36 By chapter 53, section 1, of the laws of 2008:

37 For services and expenses related to the national and community
38 service trust act, including suballocation to various agencies that
39 administer or receive funding from this grant
40 30,000,000 (re. \$30,000,000)

41

42 By chapter 53, section 1, of the laws of 2007:

43 For services and expenses related to the national and community
44 service trust act, including transfer to various agencies that
45 administer or receive funding from this grant.
46 For the grant period October 1, 2006 to September 30, 2007
47 15,000,000 (re. \$12,863,000)
48 For the grant period October 1, 2007 to September 30, 2008
49 15,000,000 (re. \$13,635,000)

50

51 By chapter 53, section 1, of the laws of 2006:

52 For services and expenses related to the national and community
53 service trust act, including transfer to various agencies that
54 administer or receive funding from this grant.
55 For the grant period October 1, 2005 to September 30, 2006
56 15,000,000 (re. \$15,000,000)
57 For the grant period October 1, 2006 to September 30, 2007
58 15,000,000 (re. \$4,152,000)

59

60

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NATIONAL AND COMMUNITY SERVICE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1	Total reappropriations for state operations and aid to	
2	localities	112,150,000
3		=====
4		

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ROOSEVELT ISLAND OPERATING CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1 ROOSEVELT ISLAND OPERATING CORPORATION (CCP)
2
3 Capital Projects Fund
4
5 New Facilities Purpose
6
7 The appropriation made by chapter 53, section 1, of the laws of 2009, is
8 hereby amended and reappropriated to read:
9 For services and expenses, including grants to the Franklin D.
10 Roosevelt Four Freedoms Park, LLC, related to the construction of
11 phase 1 of the Franklin D. Roosevelt Four Freedoms park on Roosevelt
12 Island. No funds shall be expended from this appropriation until
13 \$4,000,000 is made available by the city of New York and \$8,000,000,
14 or however much is necessary to complete phase 1, is certified to be
15 in the possession of the Franklin and Eleanor Roosevelt institute
16 and available for expenditure (02RI0907)
17 4,000,000 (re. \$4,000,000)
18

CONTINGENT AND OTHER APPROPRIATIONS

1 § 2. The several amounts specified in this section, or so much thereof
2 as may be sufficient to accomplish the purposes designated by the appro-
3 priations, are hereby appropriated and authorized to be paid as herein-
4 after provided, for the several purposes specified.
5

CONTINGENT AND OTHER APPROPRIATIONS

CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1 For payment according to the following schedule:

2		
3	Fiduciary Funds	1,066,866,000
4		-----
5	All Funds	1,066,866,000
6		=====

8 SCHEDULE

9		
10	Fiduciary Funds	
11	CUNY Senior College Operating Fund - 176	
12		
13	BARUCH COLLEGE	43,479,000
14		-----
15		
16	For services and expenses for Baruch college	
17	.....	43,479,000
18		-----
19		
20	BROOKLYN COLLEGE	47,734,000
21		-----
22		
23	For services and expenses for Brooklyn	
24	college	47,734,000
25		-----
26		
27	CITY COLLEGE	54,697,000
28		-----
29		
30	For general expenses for city college	50,578,000
31	For expenses of Sophie B. Davis biomedical	
32	program	3,174,000
33	For expenses of worker education	945,000
34		-----
35		
36	HUNTER COLLEGE	55,413,000
37		-----
38		
39	For services and expenses for Hunter college	
40	.....	55,413,000
41		-----
42		
43	JOHN JAY COLLEGE	25,026,000
44		-----
45		
46	For services and expenses for John Jay	
47	college	25,026,000
48		-----
49		
50	LEHMAN COLLEGE	31,133,000
51		-----
52		
53	For services and expenses for Lehman college	
54	.....	31,133,000
55		-----
56		
57		

CONTINGENT AND OTHER APPROPRIATIONS

CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1	WILLIAM E. MACAULAY HONORS COLLEGE	250,000
2		-----
3		
4	For services and expenses for William E.	
5	Macaulay honors college	250,000
6		-----
7		
8	MEDGAR EVERS COLLEGE	14,637,000
9		-----
10		
11	For services and expenses for Medgar Evers	
12	college	14,637,000
13		-----
14		
15	NEW YORK CITY COLLEGE OF TECHNOLOGY	24,934,000
16		-----
17		
18	For services and expenses for New York city	
19	college of technology	24,934,000
20		-----
21		
22	QUEENS COLLEGE	48,679,000
23		-----
24		
25	For services and expenses for Queens college	
26	.....	48,679,000
27		-----
28		
29	COLLEGE OF STATEN ISLAND	26,516,000
30		-----
31		
32	For services and expenses for the college of	
33	Staten Island	26,516,000
34		-----
35		
36	YORK COLLEGE	18,524,000
37		-----
38		
39	For services and expenses for York college..	18,524,000
40		-----
41		
42	GRADUATE SCHOOL AND UNIVERSITY CENTER	37,667,000
43		-----
44		
45	For services and expenses for the graduate	
46	school and university center	37,667,000
47		-----
48		
49	SCHOOL OF PROFESSIONAL STUDIES	2,219,000
50		-----
51		
52	For services and expenses for the school of	
53	professional studies	2,219,000
54		-----
55		
56	GRADUATE SCHOOL OF JOURNALISM	2,262,000
57		-----
58		
59		

CONTINGENT AND OTHER APPROPRIATIONS

CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1	For services and expenses for the graduate		
2	school of journalism	2,262,000	
3		-----	
4			
5	CUNY LAW SCHOOL		5,246,000
6			-----
7			
8	For services and expenses of CUNY law school		
9	.....	5,246,000	
10		-----	
11			
12	INITIATIVES AND MANAGEMENT		38,342,400
13			-----
14			
15	For services and expenses of central admin-		
16	istration	23,767,000	
17	For services and expenses for information		
18	services	8,499,900	
19	For services and expenses of library/ tech-		
20	nology systems	4,075,500	
21	For services and expenses related to the		
22	expansion of nursing programs. A portion		
23	of the funds herein appropriated may be		
24	transferred to the general fund-local		
25	assistance account of the city university		
26	of New York to accomplish the purposes of		
27	this appropriation, in accordance with a		
28	plan approved by the director of the budg-		
29	et	2,000,000	
30		-----	
31			
32	SEARCH FOR EDUCATION, ELEVATION AND KNOWLEDGE (SEEK)		
33	PROGRAMS		17,191,300
34			-----
35			
36	For services and expenses to expand opportu-		
37	nities in institutions of higher learning		
38	for the educationally and economically		
39	disadvantaged in accordance with section		
40	6452 of the education law, for SEEK		
41	programs on senior college campuses,		
42	including \$1,000,000 which shall be		
43	utilized to increase employment opportu-		
44	nities for SEEK students and meet the		
45	matching requirements of the federal		
46	college work study program for SEEK		
47	students	17,191,300	
48		-----	
49			
50	UNIVERSITY OPERATIONS		615,630,600
51			-----
52			
53	For services and expenses of building		
54	rentals	48,399,700	
55	For services and expenses for utilities		
56	costs	76,951,800	
57	For expenses of fringe benefits including		
58	social security payments	490,279,100	
59		-----	
60			

CONTINGENT AND OTHER APPROPRIATIONS

CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1	UNIVERSITY PROGRAMS	20,914,700
2		-----
3		
4	For services and expenses of the John D.	
5	Calandra Italian American institute	1,401,700
6	For services and expenses of the Joseph	
7	Murphy Institute	500,000
8	For services and expenses, not to exceed 65	
9	percent of total services and expenses,	
10	related to the operation of child care	
11	centers at the senior colleges for the	
12	benefit of city university senior college	
13	students, to be available for expenditure	
14	upon submission to the director of the	
15	budget of satisfactory evidence of the	
16	required matching funds	1,430,000
17	For services and expenses of providing	
18	student services, including advising &	
19	counseling, athletics, career services,	
20	health services, international student	
21	services, veterans' support, and student	
22	activities & leadership development	1,700,000
23	For the payment of city university supple-	
24	mental tuition assistance to certain cate-	
25	gories of full-time students of senior	
26	colleges of the city university who are	
27	residents of the state of New York	1,060,000
28	For services and expenses of matching	
29	student financial aid	1,444,000
30	For services and expenses of existing	
31	language immersion programs	1,070,000
32	For services and expenses of PSC awards	3,309,000
33	For payment of tuition reimbursement	9,000,000
34		-----
35		
36	OPERATING SUPPORT REDUCTION	(63,629,000)
37		-----
38		
39	For an amount to be allocated by the board	
40	of trustees	(63,629,000)
41		-----
42		
43	Total state support for operating expenses	1,066,866,000
44		=====
45		

CONTINGENT AND OTHER APPROPRIATIONS

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1	ELEMENTARY, MIDDLE, SECONDARY AND CONTINUING EDUCATION	
2	PROGRAM	1,086,000
3		-----
4		
5	General Fund / Aid to Localities	
6	Local Assistance Account - 001	
7		
8	For advances to HURD city school districts	
9	pursuant to the provisions of chapter 280	
10	of the laws of 1978	1,086,000
11		-----
12		

CONTINGENT AND OTHER APPROPRIATIONS

STATE OF NEW YORK MORTGAGE AGENCY

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1 HOMEOWNER MORTGAGE REVENUES REIMBURSEMENT PROGRAM 61,800,000
2 -----
3
4 General Fund / State Operations
5 State Purposes Account - 003
6
7 For deposit to the appropriate account or
8 accounts of the homeowner mortgage revenue
9 bonds general resolution pursuant to chap-
10 ter 261 of the laws of 1988. Notwith-
11 standing section 40 of the state finance
12 law, this appropriation shall remain in
13 effect until a subsequent appropriation is
14 made available 39,800,000
15 The sum of \$22,000,000 is hereby appropri-
16 ated to the state of New York mortgage
17 agency, for deposit in the appropriate
18 account or fund of the homeowner mortgage
19 revenue bonds general resolution. Such
20 appropriation shall only be made avail-
21 able, upon certification by the director
22 of the budget, to the state of New York
23 mortgage agency when and to the extent
24 that the agency certifies to the director
25 of the budget that monies available to the
26 agency are not sufficient to meet the
27 agency's obligations with respect to all
28 bonds issued under the homeowner mortgage
29 revenue bonds general resolution dated
30 September 10, 1987 as amended. Copies of
31 the certification made by the director of
32 the budget shall be filed with the chairs
33 of the senate finance committee and the
34 assembly ways and means committee.
35 Notwithstanding section 40 of the state
36 finance law, this appropriation shall
37 remain in effect until a subsequent appro-
38 priation is made available 22,000,000
39 -----
40
41 MORTGAGE INSURANCE FUND REIMBURSEMENT PROGRAM 112,720,000
42 -----
43
44 General Fund / State Operations
45 State Purposes Account - 003
46
47 The sum of fifteen million dollars
48 (\$15,000,000), or so much thereof as may
49 be necessary and available, is hereby
50 appropriated from the state purposes
51 account of the general fund to the state
52 of New York mortgage agency, for deposit
53 in the mortgage insurance fund established
54 by section 2429-b of the public authori-
55 ties law as the aggregate reserve amount
56 of the mortgage insurance fund. Any moneys
57 expended pursuant to the provisions of
58 this appropriation shall forthwith be
59 transferred to the general fund, to the
60 extent moneys are available, from the

CONTINGENT AND OTHER APPROPRIATIONS

STATE OF NEW YORK MORTGAGE AGENCY

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1 housing reserve account of the New York
2 state infrastructure trust fund estab-
3 lished pursuant to section 88 of the state
4 finance law. Such appropriation shall only
5 be made available, upon certification by
6 the director of the budget, to the state
7 of New York mortgage agency to the extent
8 and if the agency requires the use of the
9 aggregate reserve amount of the mortgage
10 insurance fund. Copies of such certif-
11 ication shall be filed with the chairs of
12 the senate finance committee and the
13 assembly ways and means committee.
14 Notwithstanding section 40 of the state
15 finance law, this appropriation shall
16 remain in effect until a subsequent appro-
17 priation is made available 15,000,000
18 -----
19 Program account subtotal 15,000,000
20 -----
21
22 General Fund / Aid to Localities
23 Local Assistance Account - 001
24
25 For payment subject to the provisions of
26 chapters 13 and 59 of the laws of 1987. No
27 expenditures shall be made from this
28 appropriation until a certificate of allo-
29 cation has been approved by the director
30 of the budget and copies thereof filed
31 with the state comptroller and with the
32 chairmen of the senate finance and assem-
33 bly ways and means committees. Notwith-
34 standing section 40 of the state finance
35 law, this appropriation shall remain in
36 effect until a subsequent appropriation is
37 made available 97,720,000
38 -----
39 Program account subtotal 97,720,000
40 -----
41

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