

**PUBLIC PROTECTION AND GENERAL GOVERNMENT BUDGET BILL**  
**(Senate 6600 and Assembly 9700)**

**DEPARTMENT OF CORRECTIONAL SERVICES**

The amendments make technical corrections.

**DIVISION OF CRIMINAL JUSTICE SERVICES**

The amendments make various technical corrections.

**OFFICE OF EMPLOYEE RELATIONS**

The amendments make various technical corrections.

**DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES**

Emergency Management Program

The amendments transfer a General Fund Local Assistance Account appropriation for Red Cross emergency response preparedness from the Department of Health to the Division of Homeland Security and Emergency Services and increase the amount from \$2.2 million to \$3.3 million.

Interoperable Communications Program

The amendments make a technical change to add a \$30 million appropriation to the Statewide Public Safety Communications Account for the purchase of emergency communications equipment for State agencies.

**INTEREST ON LAWYER ACCOUNT**

The amendments make a technical change to remove a \$1 million reappropriation that has been transferred to the Division of Criminal Justice Services and the Department of State.

**DIVISION OF MILITARY AND NAVAL AFFAIRS**

The amendments make various technical corrections.

**MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES**

**LOCAL GOVERNMENT ASSISTANCE**

Aid and Incentives for Municipalities

The amendments reduce the amount available for grants under the Local Government Efficiency Grant program in 2009-10 and 2010-11 from \$10,000,000 in each year to \$5,000,000.

Small Government Assistance

The amendment makes a technical correction.

Aid to Municipalities with Video Lottery Gaming Facilities

The amendments restore, in full, the \$1,960,000 reduction in aid to the City of Yonkers that was originally proposed under the Executive Budget.

**CONTINGENT AND OTHER APPROPRIATIONS**

**DEPARTMENT OF AUDIT AND CONTROL**

The amendment makes a technical correction.

**EDUCATION, LABOR AND FAMILY ASSISTANCE BUDGET BILL**  
**(Senate 6603 and Assembly 9703)**

**COUNCIL ON THE ARTS**

New York State Theatre Institute and The Egg

The amendments proportionally reduce State funding for both the New York State Theatre Institute (NYSTI) and the Empire State Plaza Performing Arts Center Corporation (The Egg). The amendments reduce funding for both NYSTI and The Egg by 58 percent from the 2009-10 Enacted Budget amounts. The Executive Budget would provide \$1,289,000 for NYSTI and \$245,000 for The Egg in 2010-11.

In addition, a technical amendment adds language for NYSTI to provide flexibility to pay outstanding liabilities.

**STATE EDUCATION DEPARTMENT**

The amendments make various technical corrections, in addition to the substantive changes described below.

General Support for Public Schools (GSPS)

The amendments correct language to ensure the proper calculation of the Gap Elimination Adjustment (GEA) included in the GSPS appropriation. Two parts of the formulae description are amended to ensure the general fund savings are correctly calculated. Additionally, language mirroring that of the GSPS appropriation is included within the Federal ARRA State Fiscal Stabilization Fund (SFSF) amendment to complete the calculation of the "net GEA."

The amendments also specify the data used for the administrative efficiency component of the GEA is from data on file with the State Education Department on November 15, 2009.

Private Schools for the Blind and Deaf

The amendment allows funds to be suballocated to the Department of Health, as necessary to comply with Federal school supportive health services requirements.

Federal State Fiscal Stabilization Fund (SFSF)

The amendment adds language to the Federal SFSF appropriation to specify the distribution formula by which a portion of these funds will be used to partially offset the Gap Elimination Adjustment. This language also contains a payment schedule for these funds by which 70 percent of the funds allocated to school districts pursuant to this appropriation shall be payable on or after September 1, 2010, with the remaining 30 percent being payable on or after April 1, 2011.

**OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE**

The amendment makes a technical correction.

**HIGHER EDUCATION SERVICES CORPORATION**

The amendments make various technical corrections, in addition to the substantive change described below.

Tuition Assistance Program (TAP)

Amends appropriation language to exempt students enrolled in nursing programs at certain two-year colleges for purposes of the proposal to reduce the maximum TAP award for students matriculated in certain two-year degree programs to \$4,000.

**DIVISION OF HOUSING AND COMMUNITY RENEWAL**

The amendments make various technical corrections.

**DEPARTMENT OF LABOR**

The amendment makes a technical correction.

**STATE UNIVERSITY OF NEW YORK**State University Doctoral and State University Health Science Campuses Program

The amendment makes a technical correction that clarifies the proper institution ("Brooklyn") to receive the funding.

Operating Support Reduction

The amendments increase the operating reduction from \$117,894,500 to \$121,418,500.

State University Statutory and Contract Colleges

The amendments increase funding for the Alfred School of Ceramics from \$8,733,900 to \$9,037,900 and for the Statutory Colleges at Cornell from \$82,995,200 to \$86,215,200.

**Community Colleges**General Maintenance and Improvements Program (CCP)

The amendment adds the Life Sciences Building project to the capital appropriation for a Banner Project at Nassau County Community College to allow for flexible spending of the appropriation for either project.

**HEALTH AND MENTAL HYGIENE BUDGET BILL  
(Senate 6604 and Assembly 9704)**

**DEPARTMENT OF HEALTH**

The amendments make various technical corrections, in addition to the substantive changes described below.

AIDS Institute

- Amends certain local assistance appropriation language to provide for State Operations transfer language;
- Moves the sexuality-related programs out of the consolidated AIDS appropriation and into the Center for Community Health (CCH);
- Adds language to continue to allow appropriations to be used for contractor administrative costs subject to the approval of the Department; and
- Allows for the suballocation to other state agencies related to the New York/New York III Supportive Housing Agreement.

Center for Community Health

- Transfers the Red Cross program from the Department of Health to the Division of Homeland Security and Emergency Services with partial restoration to \$3.3 million, an increase of \$1.1 million from the Executive Budget;
- Adds the appropriation for the sexuality-related programs to the Center for Community Health (CCH) and provides for additional reappropriation authority from the 2008 and 2009 authority year;
- Amends certain local assistance appropriation language to provide for State Operations transfer language; and
- Makes correction to reflect appropriate program name from "federal prevention and wellness" to "handicapped infants and toddlers" to conform to Federal ARRA funding and other terminology.

Elderly Pharmaceutical Insurance Coverage Program

- Transfers \$1.5 million from the Department of Health to the State Office for the Aging to assist seniors in the EPIC Program, and allocate these funds to the Managed Care Consumer Assistance Program (MCCAP) and the Health Insurance Information, Counseling, and Assistance Program (HIICAP) pursuant to a plan approved by the Director of the Budget.

Medical Assistance Administration Program

- Reflects additional Medical Assistance administrative spending.

Medical Assistance Program

- Amends language to make funds available to match federal funds for initiatives to improve health information technology;

- Increases appropriations to support increased Medicaid spending;
- Splits appropriation of \$8.15 million between Department of Health (\$2.79 million) and the State Office For the Aging (\$5.18 million) to more clearly detail funding;
- Adjusts Federal appropriations to reflect the extension of enhanced Federal Matching Assistance Program payments;
- Eliminates hospital Indirect Medical Education (IME) reduction and the associated reinvestments of IME savings into funding for obstetrical access and quality and increases to hospital rates. Funding for Doctors Across New York is preserved;
- Clarifies that the 12 hour cap on personal care services applies to individuals receiving Certified Home Health Agencies (CHHAs) services outside of the Managed Long Term Care Program, Long Term Home Health Care Program (LTHHCP), AIDS Home Care program or the Nursing Home Transition and Diversion Waiver program;
- Expands the exemption that applies to individuals receiving Managed Long Term Care Program, LTHHCP, AIDS Home Care program, and the Nursing Home Transition and Diversion Waiver program services to the Consumer Directed Personal Assistance Program;
- Increases HCRA support of the Medicaid program to account for increase in hospital surcharge revenue and additional revenues associated with wine to be sold in grocery stores;
- Restores existing hospital indigent care methodology but preserves proposed savings; and
- Recognizes an increase in provider assessment revenues.

#### Office of Long Term Care

- Deletes the reference to "existing" contracts for Alzheimer's disease assistance centers to allow the Department to solicit new contracts through a competitive process.

#### **OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES**

The amendments make technical corrections to move Federal funding for the Enforcing Drinking Laws program to State Operations, as requested by OSC.

#### **OFFICE OF MENTAL HEALTH**

##### Enhanced Community Services Program/Account

The amendment removes all appropriations and authorizing statute allowing for State funding for Comprehensive Eating Disorders Centers from the Department of Health. The suballocation from the Office of Mental Health for this program needs to be removed from appropriation bill copy to be consistent with Executive Budget recommendations to eliminate various programs that are non-core to the Department of Health.

**TRANSPORTATION, ECONOMIC DEVELOPMENT AND  
ENVIRONMENTAL CONSERVATION BUDGET BILL  
(Senate 6605 and Assembly 9705)**

**DEPARTMENT OF AGRICULTURE AND MARKETS**

Agricultural Business Services Program

The amendments make various technical corrections, in addition to:

- Providing a \$500,000 Miscellaneous Special Revenue New York Wine Industry Marketing and Promotion Account, Aid to Localities appropriation to provide resources for the marketing and promotion of New York state wine in conjunction with the New York wine and grape foundation;
- Adding a \$3 million General Fund, Aid to Localities appropriation to provide resources for establishing, improving, and promoting farmer's markets in the nine counties formerly served by the Genesee Valley Regional Market Authority; and
- Providing additional General Fund, State Operations appropriations totaling \$1.8 million.

**DEPARTMENT OF ENVIRONMENTAL CONSERVATION**

The amendments make various technical corrections and expand allowable expenses for the Environmental Protection Fund to include personal service, nonpersonal service and fringe benefits.

**INSURANCE DEPARTMENT**

Regulation Program

The amendments increase certain Department of Health suballocations to restore funding for the same to sustainable levels. The value of these restorations total \$6.7 million and will be offset by a corresponding reduction in indirect charges.

**OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION**

The amendments allow the agency to increase administrative fees.

**FOUNDATION FOR SCIENCE, TECHNOLOGY AND INNOVATION**

The amendment makes a technical correction.

**DEPARTMENT OF STATE**

Business and Licensing Program

The amendment makes an adjustment in the fringe benefits appropriation to allow the Department to fully pay 2010-11 fringe liabilities.

Local Government Program

The amendment transfers a reappropriation from the Interest on Lawyer Account (IOLA) to the Department of State to allow DOS to disburse remaining civil legal service grants that were transferred to the Department from IOLA in 2009-10.

**DEPARTMENT OF TAXATION AND FINANCE**

The amendments make various technical corrections.

**DIVISION OF TAX APPEALS**

Administration Program

The amendment adds \$140,000 into Personal Service to cover the salary of a newly appointed third Commissioner for the Tax Appeals Tribunal.

**DEPARTMENT OF TRANSPORTATION**

The amendments make various technical corrections.

**MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES**

**ALL STATE DEPARTMENTS AND AGENCIES**

The amendment makes a technical correction.