# STATE OF NEW YORK

S. 51 A. 151

# SENATE - ASSEMBLY

#### (Prefiled)

#### January 7, 2009

IN SENATE -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read twice and ordered printed, and when printed to be committed to the Committee on Finance

IN ASSEMBLY -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read once and referred to the Committee on Ways and Means

AN ACT making appropriations for the support of government

(LEGISLATURE AND JUDICIARY BUDGET)

The People of the State of New York, represented in Senate and Assembly, do enact as follows:

Section 1. The several amounts named in this section or so much thereof as shall be sufficient to accomplish the purposes designated by the
appropriations, are hereby appropriated and authorized to be paid as
hereinafter provided, to the respective public officers and for the
fiscal year beginning April 1, 2009.

6 GENERAL FUND / STATE OPERATIONS
7 STATE PURPOSES ACCOUNT - 003

8 THE LEGISLATURE

9 THE SENATE

EXPLANATION -- Matter in <a href="mailto:italics">italics</a> (underscored) is new; matter in brackets
[] is old law to be omitted.



1	SCHEDULE
2	PERSONAL SERVICE
3 4 5 6 7 8	For payment of salaries to Members, 62, pursuant to section 5 of the legislative law
9	forth in section 5-a of the legislative
10	law 1,289,500
11	For personal service of employees and for
12	temporary and expert services of majority
13 14	leader and minority leader operations:
15	Personal service-regular
16	For personal service of employees and for
17	temporary and expert services of members'
18	offices and of standing committees:
19	Personal service-regular 29,575,965
20	Temporary service 899,190
21	For personal service of employees and for
22	temporary and expert services for adminis-
23	trative support operations:
24	Personal service-regular 16,810,357
25	Temporary service
26 27	For personal service of employees and for temporary and expert services for the
28	senate student program office:
29	Personal service-regular
30	Temporary service
31	For personal service of employees and for
32	temporary and expert services for the
33	senate select committee on interstate
34	cooperation:
35	Personal service-regular
36	Temporary service
37 38	For personal service of employees and for
39	temporary and expert services for the senate special committee on arts and
40	cultural affairs:
41	Personal service-regular
42	Temporary service
43	For personal service of employees and for
44	temporary and expert services for the
45	senate select committee on the disabled:
46	Personal service-regular 105,843
47	Temporary service 4,850
48	3
49 50	Amount available for personal service 63,052,625
50	



1	NONPERSONAL SERVICE			
2 3 4 5 6 7 8 9 10 11 12 13 14	Non-employee services       40,000         Supplies and materials       4,000,000         Travel       1,300,000         Rentals       1,100,000         Equipment maintenance and repairs       3,300,000         Office and space leases       3,250,000         Utilities       400,000         Postage and shipping       5,700,000         Printing       100,000         Telephone and telegraph       1,500,000         Miscellaneous contractual services       1,300,000         Equipment       1,900,000			
15 16	Amount available for nonpersonal service 23,890,000			
17	SENATE FINANCE COMMITTEE			
18 19 20 21	For services and expenses (including liabilities incurred prior to April 1, 2009), including travel outside the state, in accordance with the following schedule 5,889,349			
22	PERSONAL SERVICE			
23 24 25 26 27	Personal service-regular			
28	NONPERSONAL SERVICE			
29 30 31 32 33 34 35	Supplies and materials       100,000         Travel       30,000         Contractual services       110,000         Equipment       50,000         Amount available for nonpersonal service       290,000			
36	THE ASSEMBLY			
37 38 39 40	For services and expenses (including liabilities incurred prior to April 1, 2009), including travel outside the state, in accordance with the following schedule 103,329,789			
41	SCHEDULE			
42	PERSONAL SERVICE			



1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25	Members, 150, payment of salaries pursuant to section 5 of the legislative law
26 27	NONPERSONAL SERVICE
28 29 30 31 32 33 34 35 36 37 38 39 40 41 42	Non-employee services       20,000         Supplies and materials       2,100,000         Travel       2,750,000         Rentals       700,000         Equipment maintenance and repairs       800,000         Office and space leases       6,450,000         Utilities       600,000         Postage and shipping       5,250,000         Printing       40,000         Telephone and telegraph       1,800,000         Miscellaneous contractual services       1,650,000         Equipment       1,355,000         Amount available for nonpersonal service       23,515,000
43	ASSEMBLY WAYS AND MEANS COMMITTEE
44 45 46 47	For services and expenses (including liabilities incurred prior to April 1, 2009), including travel outside the state, in accordance with the following schedule 5,889,349

1	PERSONAL SERVICE				
2 3 4 5 6	Personal service-regular				
7	NONPERSONAL SERVICE				
8 9 10 11 12 13 14	Supplies and materials       190,000         Travel       30,000         Contractual services       115,000         Equipment       50,000         Amount available for nonpersonal service       385,000				
15 16	SENATE AND ASSEMBLY JOINT ENTITIES LEGISLATIVE ETHICS COMMMISSION				
17 18 19 20	For services and expenses of the Legislative Ethics Commission pursuant to section 80 of the legislative law in accordance with the following schedule				
21	PERSONAL SERVICE				
22 23 24 25 26	Personal service-regular       363,090         Temporary service       10,000         Amount available for personal service       373,090				
27	NONPERSONAL SERVICE				
28 29 30 31 32 33	Supplies and materials       5,667         Contractual services       1,000         Equipment       1,000         Amount available for nonpersonal service       7,667				
34	NATIONAL CONFERENCE OF STATE LEGISLATURES				
35 36 37	For a contribution to the National Conference of State Legislatures in accordance with the following schedule 380,867				
38	NONPERSONAL SERVICE				
39 40	Supplies and materials 380,867				



1 2	Amount available for nonpersonal service 380,867
3	LEGISLATIVE HEALTH SERVICE
4 5 6 7	For services and expenses for the operation of the legis- lative health service in accordance with the following schedule
8	PERSONAL SERVICE
9 10 11 12	Personal service-regular
13	NONPERSONAL SERVICE
14 15 16 17 18 19	Supplies and materials       26,000         Contractual services       1,000         Equipment       1,000         Amount available for nonpersonal service       28,000
20	LEGISLATIVE LIBRARY
21 22 23 24 25	For services and expenses and for temporary and special services for the operation of the legislative library in accordance with the following schedule
26 27 28 29 30	Personal service-regular       413,484         Temporary service       10,000         Amount available for personal service       423,484
31	NONPERSONAL SERVICE
32 33 34 35 36 37	Supplies and materials       250,000         Contractual services       100,000         Equipment       32,800         Amount available for nonpersonal service       382,800
38	LEGISLATIVE MESSENGER SERVICE
39 40 41	For services and expenses for the operation of the legis- lative messenger service in accordance with the follow- ing schedule



1 2	PERSONAL SERVICE				
3 4 5 6 7	Personal service-regular				
8	NONPERSONAL SERVICE				
9 10 11 12	Supplies and materials				
13	LEGISLATIVE BILL DRAFTING COMMISSION				
14 15 16 17 18	For services and expenses, temporary and special services, and for expenses of maintenance and operation, including travel outside of the state, in accordance with the following schedule				
19	PERSONAL SERVICE				
20 21 22 23 24	Personal service-regular				
25	NONPERSONAL SERVICE				
26 27 28 29 30	Supplies and materials       335,375         Travel       51,088         Contractual services       1,727,437         Equipment       160,397				
31 32	Amount available for nonpersonal service 2,274,297				
33	LEGISLATIVE TASK FORCE ON DEMOGRAPHIC RESEARCH AND REAPPORTIONMENT				
34 35 36 37 38	For services and expenses (including liabilities incurred prior to April 1, 2009) of the task force for senate purposes in accordance with the following schedule				

1	PERSONAL SERVICE				
2 3 4 5 6	Personal service-regular				
7	NONPERSONAL SERVICE				
8 9 10 11 12	Travel				
13 14 15 16	For services and expenses (including liabilities incurred prior to April 1, 2009) of the task force for assembly purposes in accordance with the following schedule 361,944				
17	PERSONAL SERVICE				
18 19 20 21 22	Personal service-regular       340,542         Temporary service       10,000         Amount available for personal service       350,542				
23	NONPERSONAL SERVICE				
24 25 26 27 28	Travel				
29 30 31 32	For services and expenses (including liabilities incurred prior to April 1, 2009) of the task force for joint operations in accordance with the following schedule 1,153,646				
33	PERSONAL SERVICE				
34 35 36 37 38	Personal service-regular       803,601         Temporary service       10,000         Amount available for personal service       813,601				



1	NONPERSONAL SERVICE
2 3 4 5 6 7 8	Supplies and materials       15,000         Travel       5,000         Contractual services       110,045         Equipment       210,000         Amount available for nonpersonal service       340,045
9 10	SPECIAL REVENUE FUNDS OTHER LEGISLATIVE COMPUTER SERVICES FUND
11 12 13	For services and expenses of the Legislative Computer Services Fund in accordance with the following schedule 1,500,000
14	NONPERSONAL SERVICE
15 16 17 18 19	Contractual services
20 21	SENATE RECYCLABLE MATERIALS, INFORMATION SERVICES AND CONFERENCE FUND
22 23 24 25	For services and expenses of the Senate Recyclable Materials, Information Services and Conference Fund in accordance with the following schedule
26	NONPERSONAL SERVICE
27 28 29 30	Supplies and materials
31 32	ASSEMBLY RECYCLABLE MATERIALS, INFORMATION SERVICES AND CONFERENCE FUND
33 34 35 36	For services and expenses of the Assembly Recyclable Materials, Information Services and Conference Fund in accordance with the following schedule
37	NONPERSONAL SERVICE
38 39	Supplies and materials 50,000
40 41	Amount available for nonpersonal service 50,000



1	GRANTS AND BEQUESTS FUND
2	LEGISLATURE
3	THE SENATE
4 5 6 7	For services and expenses relative to restoration of the Senate Chamber and other purposes as funded by non-state grants in accordance with the following schedule
8	NONPERSONAL SERVICE
9 10	Contractual services
11 12	Amount available for nonpersonal service 250,000
13	THE ASSEMBLY
14 15 16 17	For services and expenses relative to restoration of the Assembly Chamber and other purposes as funded by nonstate grants in accordance with the following schedule 250,000
18	NONPERSONAL SERVICE
19 20	Contractual services 250,000
21 22	Amount available for nonpersonal service 250,000



THE JUDICIARY

§ 2. (a) The several amounts named in this section, or so much thereof as shall be sufficient to accomplish the purposes designated by the appropriations, are hereby appropriated and authorized to be paid as hereinafter provided, to the respective public officers and for the several purposes specified, which amounts shall be available for the fiscal year beginning April 1, 2009.

- (b) Notwithstanding any other provision of law, the compensation of state-paid judges and justices of the unified court system and of housing judges of the New York city civil court shall be adjusted in accordance with the following and such adjustments shall be funded from available appropriations named in this act:
- (1) A justice of the supreme court shall receive an annual salary of one hundred sixty-two thousand, one hundred dollars, effective April first, two thousand five; an annual salary of one hundred sixty-five thousand, two hundred dollars effective April first, two thousand six; an annual salary of one hundred sixty-nine thousand, three hundred dollars, effective April first, two thousand eight; and an annual salary equaling that of a judge of the United States district court, effective April first, two thousand nine.
- (2) Commencing April first, two thousand five, the following judges and justices shall receive an annual salary equaling that of a justice of the supreme court plus a percentage thereof, as set forth herein;
- (i) chief judge of the court of appeals, fourteen and twelve one hundredths percent;
- (ii) associate judges and justices of the court of appeals, ten and sixty-one one hundredths percent;
- (iii) presiding justices of the appellate division, seven and ninetyseven one hundredths percent;
- (iv) associate justices of the appellate division, the presiding judge of the court of claims and judges and justices who are designated deputy chief administrative judges, five and thirty-four one hundredths percent;
- (v) presiding justices of the appellate term, judges who are designated deputy or assistant administrative judges within the city of New York and judges or justices who are designated administrative judges for a judicial district or county outside the city of New York, three and fifty-one one hundredths percent;
- 39 (vi) associate justices of the appellate term, two and nineteen one 40 hundredths percent; and
  - (vii) judges of the court of claims, no additional percentage.
  - (3) Commencing April first, two thousand five, the following judges shall receive an annual salary equaling a percentage of that of a justice of the supreme court, as set forth herein:
  - (i) judges of the county court, judges of the family court and judges of the surrogate's court, ninety-five percent;
  - (ii) judges of the New York city civil court, judges of the New York city criminal court and judges of the district court, ninety-three percent; and
- 50 (iii) judges of the city court outside the city of New York who are 51 not permitted to practice law, ninety percent.
- Notwithstanding the foregoing, any judge specified in subparagraph (i) of this paragraph, in an office that on March thirty-first, two thousand



1 five was paid an annual salary that was more than ninety-five percent of the annual salary paid a justice of the supreme court on such date, shall receive an annual salary equaling an amount bearing the same proportion to the salary of a justice of the supreme court as the annual salary of his or her office bore to the salary of a justice of the supreme court on March thirty-first, two thousand five. In the event a new judgeship is established for a county court, family court or surrogate's court on a date after March thirty-first, two thousand five, the annual salary for such office shall equal the annual salary for each other judgeship already established for such court on such date.

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- (4)(i) Commencing April first, two thousand five, each judge of a city court who is permitted to practice law shall receive an annual salary equaling an amount bearing the same proportion to the salary of the lowest-paid judge of a city court who is not permitted to practice law as the salary of his or her office on March thirty-first, two thousand five bore to the salary of such lowest-paid judge on such day; except that, effective April first, two thousand seven, each judge of a city court outside the city of New York who is permitted to practice law shall receive an annual salary equaling an amount bearing the same 20 proportion to the salary of the lowest-paid judge of a city court who is not permitted to practice law as the salary of his or her office on April first, two thousand seven bears to the salary for such lowestpaid judge on such date pursuant to the provisions of chapter 493 of the laws of 2006.
  - (ii) In the event a new judgeship is established for a city court outside the city of New York after March thirty-first, two thousand seven, and the person who holds such office is permitted to practice law, the annual salary for such office on the date of its establishment shall be as provided by law. Thereafter, the annual salary of such office shall be as provided in subparagraph (i) of this paragraph except that, for purposes of such subparagraph (i), the date on which such office was established shall be substituted for the date specified therein.
  - (5) Commencing April first, two thousand five and notwithstanding any other provision of this section, the annual salaries of each of the following judges, as specified in paragraph three of this subdivision, shall be increased by the amounts specified in this subparagraph:
  - each chief judge of a city court outside the city of New York who is not permitted to practice law, an amount equal to one and five one hundredths percent of his or her annual salary as provided by law; and
  - each president of the board of judges of a district court, an amount equal to three and forty-two one hundredths percent of his or her annual salary as provided by law.
- 44 (6) Commencing April first, two thousand five, the annual salary of housing judge of the New York city civil court shall equal an amount representing ninety-five percent of the annual salary of a judge of such court as provided in subparagraph (ii) of paragraph three hereof.
- 48 For services and expenses including travel outside the
- 49 state and the payment of liabilities incurred prior to
- April 1, 2009 in accordance with the following schedule. 50

1	S	TATE OPERATIONS	AND AID TO	LOCALITIES	2009-	10
2				APPROPRIATION	IS RE	APPROPRIATIONS
3 4 5 6	Special Rev	d - State and Lo enue Funds - Feo enue Funds - Otl	deral	9,100,00	0 90	20,050,000
7 8	All Funds		• • • • • • • • •	2,525,757,46	51	
9		JUDICIARY BUDGE	r summary of	NEW APPROPRI	IATION	S
10 11 12	Fund Type	State Operations	Localities	Capital Project	s	Total
13 14 15 16	GF-St/Local SR-Federal SR-Other	2,264,339,071 9,100,000 124,046,406	4,718,7 123,553,2	00 0 84	0 0 0	2,269,057,771 9,100,000 247,599,690
17 18	All Funds	2,397,485,477	128,271,9	84	0	2,525,757,461
19			SCHEDULE	l		
20 21	COURTS OF ORIGINAL JURISDICTION					
22 23	General Fund / State Operations State Purposes Account - 003					
24		1	PERSONAL SER	VICE		
25 26 27 28 29	Personal service - temporary 17,039,929					
30 31	Amount avai	lable for person	nal service			
32	NONPERSONAL SERVICE					
33 34 35 36 37	Travel Contractual S Equipment	Materials		166,58	51,924 36,122 97,954	
38 39	Amount avai	lable for nonper	rsonal servi	ce 210,71		



1	MAINTENANCE UNDISTRIBUTED				
2 3 4 5 6	For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2009				
7 8	Program account subtotal 1,540,679,957				
9 10 11	Special Revenue Funds - Other / State Operations New York City County Clerks' Operations Offset Fund - 368				
12 13	For services and expenses as provided by section 94-a of the state finance law.				
14	PERSONAL SERVICE				
15 16 17 18 19	Personal service - regular				
20 21	Amount available for personal service 20,573,984				
22	NONPERSONAL SERVICE				
22 23 24 25 26	NONPERSONAL SERVICE  Supplies and Materials				
23 24 25	Supplies and Materials				
23 24 25 26 27	Supplies and Materials				
23 24 25 26 27 28 29	Supplies and Materials       218,009         Travel       7,500         Contractual Services       3,294,864         Amount available for nonpersonal service       3,520,373         Program account subtotal       24,094,357				
23 24 25 26 27 28 29 30	Supplies and Materials       218,009         Travel       7,500         Contractual Services       3,294,864         Amount available for nonpersonal service       3,520,373         Program account subtotal       24,094,357         Special Revenue Funds - Other / State Operations				
23 24 25 26 27 28 29 30 31 32	Supplies and Materials				
23 24 25 26 27 28 29 30 31 32 33 34 35	Supplies and Materials				
23 24 25 26 27 28 29 30 31 32 33 34 35	Supplies and Materials				

1 2	Special Revenue Funds - Other / State Operations Court Facilities Incentive Aid Fund - 340
3	PERSONAL SERVICE
4 5 6 7 8 9	Personal service - regular
10 11 12	Special Revenue Funds - Federal / State Operations Federal Operating Grants Fund - 290 Federal Miscellaneous Grants (Operating) Account
13	MAINTENANCE UNDISTRIBUTED
14 15 16 17 18 19 20	For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2009
21 22	Special Revenue Funds - Federal / State Operations Federal Grants - Health and Human Services - 265
23	MAINTENANCE UNDISTRIBUTED
24 25 26 27 28 29 30	For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2009
31 32	Special Revenue Funds - Other / State Operations Miscellaneous Special Revenue Funds - 339
33	MAINTENANCE UNDISTRIBUTED
34 35 36 37 38 39 40	For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2009
41 42	COURT OF APPEALS AND LAW REPORTING BUREAU 16,308,446



1 2	General Fund / State Operations State Purposes Account - 003
3	PERSONAL SERVICE
4 5 6 7 8 9	Personal service - regular
11	NONPERSONAL SERVICE
12 13 14 15 16 17 18 19 20	Supplies and Materials       995,200         Travel       438,029         Contractual Services       1,548,209         Equipment       50,000         Amount available for nonpersonal service       3,031,438         Program account subtotal       16,308,446
21 22	APPELLATE COURT OPERATIONS
23 24	General Fund / State Operations State Purposes Account - 003
25	PERSONAL SERVICE
26 27 28 29 30 31 32	Personal service - regular
33	NONPERSONAL SERVICE
34 35 36 37 38	Supplies and Materials       2,466,604         Travel       638,675         Contractual Services       2,587,509         Equipment       350,000
39 40	Amount available for nonpersonal service 6,042,788
41 42	Program account subtotal 76,936,614



2	
	General Fund / State Operations State Purposes Account - 003
5	PERSONAL SERVICE
7 Pe 8 Pe 9 10	ersonal service - regular
13	NONPERSONAL SERVICE
15 Tr 16 Co 17	Amount available for nonpersonal service 92,740,278  Program account subtotal
	Special Revenue Funds - State / State Operations Attorney Licensing Fund
25	or services and expenses funded from fees required pursuant to section 468-a of the judiciary law
27	PERSONAL SERVICE
29 Pe 30 Pe 31 32	ersonal service - regular
35	NONPERSONAL SERVICE
37 Tr 38 Co 39	Amount available for nonpersonal service

1 2	Special Revenue Funds - State / State Operations Indigent Legal Services Fund - 390
3 4	For services and expenses as provided by section 98-b of the state finance law.
5	NONPERSONAL SERVICE
6 7	Contractual Services
8 9	Program fund subtotal 25,000,000
10 11	ADMINISTRATION AND GENERAL SUPPORT
12 13	General Fund / State Operations State Purposes Account - 003
14	PERSONAL SERVICE
15 16 17 18 19 20	Personal service - regular
21	NONPERSONAL SERVICE
44	NONPERSONAL SERVICE
23 24 25 26 27 28 29	Supplies and Materials       547,412         Travel       556,895         Contractual Services       2,251,380         Amount available for nonpersonal service       3,355,687         Program account subtotal       24,670,698
30	
31 32	Special Revenue Funds - Other / State Operations Court Facilities Incentive Aid Fund - 340
33	PERSONAL SERVICE
34 35 36	Personal service - regular 571,031 Personal service - temporary 455,524
37 38	Amount available for personal service 1,026,555

1	NONPERSONAL SERVICE
2 3 4 5	Supplies and Materials       1,500         Travel       10,000         Contractual Services       601,250
6 7	Amount available for nonpersonal service 612,750
8 9	Program account subtotal 1,639,305
10 11	Special Revenue Funds - Other / State Operations Attorney Licensing Fund
12 13 14	For services and expenses funded from fees required pursuant to section 468-a of the judiciary law.
15	PERSONAL SERVICE
16 17 18 19	Personal service - regular
20	•••••
21 22	Amount available for personal service 742,903
23	NONPERSONAL SERVICE
24 25 26 27	Supplies and Materials       24,087         Travel       3,240         Contractual Services       556,804
28 29	Amount available for nonpersonal service 584,131
30 31	Program account subtotal
32 33	JUDICIARY-WIDE MAINTENANCE UNDISTRIBUTED 8,677,744
34 35	General Fund / State Operations State Purposes Account - 003
36	PERSONAL SERVICE
37 38 39	Personal service - regular
40 41	Amount available for personal service 5,372,518



1	NONPERSONAL SERVICE
2 3 4 5	Supplies and Materials       7,000         Travel       15,000         Contractual Services       1,422,446
6 7	Amount available for nonpersonal service 1,444,446
8 9	Program account subtotal 6,816,964
10 11	Special Revenue Funds - Other / State Operations Attorney Licensing Fund
12 13	For services and expenses funded from fees required pursuant to section 468-a of the judiciary law.
14	PERSONAL SERVICE
15 16 17	Personal service - regular
18 19	Amount available for personal service 1,371,621
20	NONPERSONAL SERVICE
21 22 23 24	Supplies and Materials       16,403         Travel       49,250         Contractual Services       423,506
25 26	Amount available for nonpersonal service 489,159
27 28	Program account subtotal 1,860,780
29	GENERAL STATE CHARGES
30 31	EMPLOYEE FRINGE BENEFITS
32 33	General Fund / State Operations State Purposes Account - 003
34	NONPERSONAL SERVICE
35 36	For Fringe Benefits 479,332,585
37 38	Program account subtotal 479,332,585
39 40	Special Revenue Funds - Other / State Operations Attorney Licensing Fund



1	NONPERSONAL SERVICE
2	For Fringe Benefits 4,525,020
<b>4</b> 5	Program fund subtotal
6 7	Special Revenue Funds - Other / State Operations Court Facilities Incentive Aid Fund - 340
8	NONPERSONAL SERVICE
9 10 11 12	For Fringe Benefits
13 14	Special Revenue Funds - Other / State Operations Lawyers' Fund for Client Protection of the State of New York - 306
15	NONPERSONAL SERVICE
16 17 18 19	For Fringe Benefits
20 21 22	Special Revenue Funds - Other / State Operations New York City County Clerks' Operations Offset Fund - 368
23	NONPERSONAL SERVICE
24 25	For Fringe Benefits 5,539,579
26 27	Program fund subtotal 5,539,579
28 29	Special Revenue Funds - Other / State Operations Judiciary Data Processing Offset Fund - 369
30	NONPERSONAL SERVICE
31 32	For Fringe Benefits
33 34	Program fund subtotal
35	CLIENT PROTECTION
36 37	LAWYERS' CLIENT PROTECTION
38	Special Revenue Funds - Other/State Operations



1 2	Lawyers' Fund for Client Protection of the State of New York - 306
3 4 5 6 7 8 9 10 11 12 13 14 15 16	For expenses associated with the operation of the Lawyers' Fund for Client Protection of the State of New York; provided that, notwithstanding any other provision of law to the contrary, and in accordance with section 4 of the state finance law, the state comptroller is hereby authorized and directed to transfer, upon the request of the chief administrator of the courts, up to \$3,750,000 from the Special Revenue Funds - Other/State Operations Attorney Licensing Fund to the Lawyers' Fund for Client Protection of the State of New York on or before March 31, 2010.
17	PERSONAL SERVICE
18 19 20 21 22	Personal service - regular
23	NONPERSONAL SERVICE
24 25 26 27 28 29	Supplies and Materials       14,800         Travel       25,000         Contractual Services       12,155,000         Equipment       5,000         Amount available for nonpersonal service       12,199,800
24 25 26 27 28	Supplies and Materials       14,800         Travel       25,000         Contractual Services       12,155,000         Equipment       5,000
24 25 26 27 28 29 30 31	Supplies and Materials       14,800         Travel       25,000         Contractual Services       12,155,000         Equipment       5,000         Amount available for nonpersonal service       12,199,800
24 25 26 27 28 29 30 31 32 33 34 35 36	Supplies and Materials       14,800         Travel       25,000         Contractual Services       12,155,000         Equipment       5,000         Amount available for nonpersonal service       12,199,800         Program fund subtotal       12,901,577         AID TO LOCALITIES         General Fund       4,718,700         Special Revenue Funds - Other       123,553,284
24 25 26 27 28 29 30 31 32 33	Supplies and Materials
24 25 26 27 28 29 30 31 32 33 34 35 36 37	Supplies and Materials       14,800         Travel       25,000         Contractual Services       12,155,000         Equipment       5,000         Amount available for nonpersonal service       12,199,800         Program fund subtotal       12,901,577         AID TO LOCALITIES         General Fund       4,718,700         Special Revenue Funds - Other       123,553,284         All Funds       128,271,984



1	MAINTENANCE UNDISTRIBUTED
2	For services and expenses including travel
3	outside the state and the payment of
4	liabilities incurred prior to April 1,
5	2009 4,718,700
6	
7	Program account subtotal 4,718,700
8	
9	COURT FACILITIES INCENTIVE AID 123,553,284
10	
11	Special Revenue Funds - Other / Aid to Localities
12	Court Facilities Incentive Aid Fund - 340
13	For expenses necessary to implement the
14	provisions of law relating to the furnish-
15	ing of court facilities and the provisions
16	of section 219-a of the judiciary law;
17	provided that, notwithstanding any other
18	provision of law to the contrary, and in
19	accordance with section 4 of the state
20	finance law, where moneys in the court
21	facilities incentive aid fund, including
22	such moneys as may be transferred thereto
23	pursuant to subdivision 6 of section 94 of
24	the state finance law, are insufficient to
25	meet vouchers presented for payment
26	charged to this appropriation or for
27	transfers made pursuant to paragraph (b)
28	of subdivision 2 of such section, the
29	state comptroller is hereby authorized and
30	directed to transfer, upon the request of
31	the chief administrator of the courts,
32	sufficient moneys to meet such vouchers or
33	to permit such transfers, not exceeding
34	\$50,000,000 from the General Fund to the
35	Court Facilities Incentive Aid Fund on or
36	before March 31, 2010.
30	before March 31, 2010.
37	NONPERSONAL SERVICE
38	Grants 123,553,284
38 39	Grancs 143,333,404
39 40	Drogram fund guhtotal
41	Program fund subtotal 123,553,284
<del>4</del>	••••••



1	REAPPROPRIATIONS
2 3 4 5 6 7	§ 3. The several amounts named in this section, or so much thereof as shall be sufficient to accomplish the purposes designated, being the unexpended balances of a prior year's appropriation, are hereby reappropriated from the same funds and made available for the same purposes as the prior year's appropriation, unless amended herein, for the state fiscal year beginning April 1, 2009.
8 9	THE JUDICIARY STATE OPERATIONS
10	SCHEDULE
11	COURTS OF ORIGINAL JURISDICTION
12 13 14	Special Revenue Funds - Federal / State Operations Federal Operating Grants Fund - 290 Federal Miscellaneous Grants (Operating) Account
15	MAINTENANCE UNDISTRIBUTED
16 17 18 19	By chapter 51, section 2, of the laws of 2008:  For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2008
20 21 22 23 24	By chapter 51, section 2, of the laws of 2007, as reappropriated by chapter 51, section 3, of the laws of 2008:  For services and expenses of drug court operations
25 26 27 28 29	By chapter 51, section 2, of the laws of 2006, as reappropriated by chapter 51, section 3, of the laws of 2008:  For services and expenses of drug court operations
30 31 32 33 34	By chapter 51, section 2, of the laws of 2005, as reappropriated by chapter 51, section 3, of the laws of 2008:  For services and expenses of drug court operations
35 36 37 38	By chapter 51, section 2, of the laws of 2004, as reappropriated by chapter 51, section 3, of the laws of 2008:  For services and expenses of drug court operations
39 40 41	By chapter 51, section 2, of the laws of 2003, as reappropriated by chapter 51, section 3, of the laws of 2008:  For services and expenses of drug court operations



1 2	Special Revenue Funds - Federal / State Operations Federal Health and Human Services - 265
3	MAINTENANCE UNDISTRIBUTED
4 5 6 7	By chapter 51, section 2, of the laws of 2008:  For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2008
8 9 10 11 12	By chapter 51, section 2, of the laws of 2007, as reappropriated by chapter 51, section 3, of the laws of 2008:  For services and expenses of drug court operations
13 14	Special Revenue Funds - Other / State Operations Miscellaneous Special Revenue Fund - 339
15	MAINTENANCE UNDISTRIBUTED
16 17 18 19	By chapter 51, section 2, of the laws of 2008:  For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2008
20 21 22	By chapter 51, section 2, of the laws of 2007, as reappropriated by chapter 51, section 3, of the laws of 2008:  Maintenance Undistributed 1,250,000 (re. \$500,000)
23	APPELLATE AUXILIARY OPERATIONS
24 25	General Fund / State Operations State Purposes Account - 003
26	By chapter 51, section 2, of the laws of 2008:
27	NONPERSONAL SERVICE
28	Contractual services 87,326,647 (re. \$2,000,000)
29	JUDICIARY-WIDE MAINTENANCE UNDISTRIBUTED
30 31	General Fund / State Operations State Purposes Account - 003
32 33 34 35 36 37 38	The appropriation made by chapter 51, section 2, of the laws of 2008, is hereby amended and reappropriated to read:  For expenses necessary to fund adjustments in the compensation of state-paid judges and justices of the unified court system and of housing judges of the New York city civil court, [pursuant to a subsequent chapter of law specifying such salary levels] and for such other services and expenses specified in section two of this act.
27	acc.



1	PERSONAL SERVICE
2	Personal service - regular 51,006,759 (re. \$48,000,000)
3	COURT FACILITIES INCENTIVE AID
4 5	Special Revenue Funds - Other / Aid to Localities Court Facilities Incentive Aid Fund - 340
6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21	By chapter 51, section 2, of the laws of 2008:  For expenses necessary to implement the provisions of law relating to the furnishing of court facilities and the provisions of section 219-a of the judiciary law; provided that, notwithstanding any other provision of law to the contrary, and in accordance with section 4 of the state finance law, where moneys in the court facilities incentive aid fund, including such moneys as may be transferred thereto pursuant to subdivision 6 of section 94 of the state finance law, are insufficient to meet vouchers presented for payment charged to this appropriation or for transfers made pursuant to paragraph (b) of subdivision 2 of such section, the state comptroller is hereby authorized and directed to transfer, upon the request of the chief administrator of the courts, sufficient moneys to meet such vouchers or to permit such transfers, not exceeding \$50,000,000 from the General Fund to the Court Facilities Incentive Aid Fund on or before March 31, 2009.
22	NONPERSONAL SERVICE
23	Grants 123,553,284 (re. \$20,000,000)
24	CAPITAL PROJECTS
25	COURTHOUSE IMPROVEMENTS (CCP)
26	Preservation of Facilities Purpose
27 28 29 30 31 32 33	By chapter 51, section 2, of the laws of 2007, as reappropriated by chapter 51, section 3, of the laws of 2008:  For expenses associated with improvements in the Court of Appeals Centennial Hall Annex (52JT0707) 20,000,000 (re. \$20,000,000)  For expenses associated with the acquisition of and improvements to a training academy in Kings County for the training of court security personnel(52JT0707) 33,700,000 (re. \$33,700,000)
34 35 36 37 38 39 40 41 42	The appropriation made by chapter 51, section 2, of the laws of 2007, as reappropriated by chapter 51, section 3, of the laws of 2008, is hereby amended and reappropriated to read:  For expenses associated with the acquisition of and improvements to a training academy in [Saratoga County having multiple purposes including] Kings County for the training of court security personnel and for improvements in the Court of Appeals Centennial Hall Annex and the Justice Building quarters of the Appellate Division, Third Judicial Department (52JT0707) 24,200,000 (re. \$14,200,000)



General Fund / State Operations 1 2 State Purposes Account - 003 3 By chapter 276, section 10, of the laws of 2008: 4 The sum of one hundred sixty-three million dollars (\$163,000,000), or 5 so much thereof as may be necessary, is hereby appropriated out of 6 any moneys in the state treasury in the general fund to the credit 7 of the state purposes account, not otherwise appropriated, and made 8 immediately available to the administrative office of the courts for 9 payment pursuant to the provisions of this act; provided, however, 10 where the provisions of this act require expenditures that must be 11 paid from appropriations from funds of the state other than the 12 general fund or that, by established administrative practice, are 13 paid from such funds, the chief administrator of the courts shall so 14 certify to the comptroller, and thereupon the appropriation provided 15 in this section shall be available for such expenditures ....... 16 \$163,000,000 ..... (re. \$11,800,000)

§ 4. The several amounts named herein, or so much thereof as shall be sufficient to accomplish the purpose designated, being the unexpended balances of prior year's appropriations, are hereby reappropriated from the same funds and made available for the same purposes as the prior year's appropriations, unless amended herein, for the state fiscal year 5 beginning April 1, 2009. For the purpose of complying with the state finance law, the chapter, 7 section, and year of the last act reappropriating a former original 8 9 appropriation or any part thereof was, unless otherwise indicated, chap-10 ter 51, section 4, of the laws of 2008. Where the full text of law being 11 continued is not shown, leader dots ... are used. However, unless a 12 change is clearly indicated by the use of brackets [ ] for deletions and 13 italics for additions, the purposes, amounts, funding source and all other aspects pertinent to each item of appropriation shall be as last 15 appropriated. 16 THE LEGISLATURE 17 GENERAL FUND / STATE OPERATIONS STATE PURPOSES ACCOUNT - 003 18 19 THE SENATE 20 SCHEDULE 21 PERSONAL SERVICE 22 By chapter 51, section 1, of the laws of 2008: 23 For payment of salaries to Members, 62, pursuant to section 5 of the 24 legislative law ... 4,929,000 ....... (re. \$1,569,916) 25 For payment of allowances to members designated by the temporary president, pursuant to the schedule of such allowances set forth in 26 27 section 5-a of the legislative law ... 1,289,500 .. (re. \$1,289,500) 28 For personal service of employees and for temporary and expert 29 services of majority leader and minority leader operations: 30 Personal service-regular ... 13,932,104 ..... (re. \$4,566,090) 31 Temporary service ... 463,500 ...... (re. \$463,500) 32 For personal service of employees and for temporary and expert 33 services of members' offices and of standing committees: 34 Personal service-regular ... 30,490,686 ..... (re. \$9,451,704) 35 Temporary service ... 927,000 ............................... (re. \$927,000) 36 For personal service of employees and for temporary and expert 37 services for administrative support operations: 38 Personal service-regular ... 17,330,265 ..... (re. \$6,125,084) 39 Temporary service ... 103,000 ............................... (re. \$103,000) For personal service of employees and for temporary and expert 40 41 services for the senate student program office: 42 Personal service-regular ... 184,500 ...... (re. \$87,325) 43 Temporary service ... 482,047 ...... (re. \$221,074) 44 For personal service of employees and for temporary and expert services for the senate select committee on interstate cooperation: 45 46 Personal service-regular ... 75,601 ...... (re. \$38,283) 47



1 2 3	For personal service of employees and for temporary and expert services for the senate special committee on arts and cultural affairs:
4	Personal service-regular 75,601 (re. \$75,601)
5	Temporary service 2,000 (re. \$2,000)
6	For personal service of employees and for temporary and expert
7	services for the senate select committee on the disabled:
8	Personal service-regular 109,117 (re. \$39,931)
9	Temporary service 5,000 (re. \$5,000)
10	By chapter 51, section 1, of the laws of 2007:
11	For payment of salaries to Members, 62, pursuant to section 5 of the
12	legislative law 4,929,000 (re. \$2,771,183)
13	For payment of allowances to members designated by the temporary pres-
14	ident, pursuant to the schedule of such allowances set forth in
15	section 5-a of the legislative law 1,289,500 (re. \$136,625)
16	For personal service of employees and for temporary and expert
17	services of majority leader and minority leader operations:
18	Personal service-regular 13,526,315 (re. \$1,231)
19	Temporary service 450,000 (re. \$399,906)
20	For personal service of employees and for temporary and expert
21 22	services of members' offices and of standing committees:  Personal service-regular 29,601,991 (re. \$9,751)
23	For personal service of employees and for temporary and expert
24	services for administrative support operations:
25	Personal service-regular 16,825,500 (re. \$1,545,694)
26	Temporary service 100,000 (re. \$100,000)
27	For personal service of employees and for temporary and expert
28	services for the senate student program office:
29	Personal service-regular 150,000 (re. \$43,215)
30	Temporary service 497,133 (re. \$12,142)
31	For personal service of employees and for temporary and expert
32	services for the senate select committee on interstate cooperation:
33	Personal service-regular 75,601 (re. \$6,091)
34 35	Temporary service 2,000
36	services for the senate special committee on arts and cultural
37	affairs:
38	Personal service-regular 75,601 (re. \$75,601)
39	Temporary service 2,000 (re. \$2,000)
40	For personal service of employees and for temporary and expert
41	services for the senate select committee on the disabled:
42	Personal service-regular 109,117 (re. \$12,117)
43	Temporary service 5,000 (re. \$5,000)
44	NONPERSONAL SERVICE
45	By chapter 51, section 1, of the laws of 2008:
46	Non-employee services 40,000 (re. \$26,403)
47	Supplies and materials 4,300,000 (re. \$2,183,841)
48	Travel 1,400,000 (re. \$713,888)
49	Rentals 1,200,000 (re. \$773,468)
50	Equipment maintenance and repairs 3,450,000 (re. \$2,538,882)
51	Office and space leases 3,350,000 (re. \$3,014,111)



1 2	Utilities 400,000					
3	Printing 100,000 (re. \$37,250)					
4	Telephone and telegraph 1,500,000 (re. \$797,670)					
5	Miscellaneous contractual services 1,500,000 (re. \$1,344,095)					
6	Equipment 1,980,000 (re. \$930,093)					
_	D 1 1 54 11 1 5 000F					
7	By chapter 51, section 1, of the laws of 2007:					
8	Non-employee services 300,000 (re. \$280,699)					
9 10	Supplies and materials 3,000,000 (re. \$1,507,896)					
11	Travel 1,500,000					
12	Rentals 1,400,000					
13	Equipment maintenance and repairs 1,400,000 (re. \$617,433) Office and space leases 3,700,000 (re. \$1,497,829)					
13 14	Utilities 1,300,000 (re. \$1,497,829)					
15	Postage and shipping 5,700,000 (re. \$555,385)					
16	Printing 200,000 (re. \$28,523)					
17	Telephone and telegraph 2,400,000 (re. \$1,971,164)					
18	Miscellaneous contractual services 300,000 (re. \$1,371,104)					
19	Equipment 3,000,000					
19	Equipment 5,000,000					
20	THE ASSEMBLY					
21	SCHEDULE					
22	PERSONAL SERVICE					
23	By chapter 51, section 1, of the laws of 2008:					
24	For personal service of employees and for temporary and expert					
25	services of members' offices and of standing committees and subcom-					
26	mittees:					
27	Personal service-regular 24,104,551 (re. \$50,000)					
28	Temporary service 2,359,046 (re. \$150,000)					
29	For personal service of employees and for temporary and expert					
30						
31	services for administrative and program support operations:					
32 33	Personal service-regular 40,434,865 (re. \$3,500,000)					
33	Personal service-regular 40,434,865 (re. \$3,500,000) Temporary service 480,690 (re. \$300,000)					
2/	Personal service-regular 40,434,865 (re. \$3,500,000) Temporary service 480,690 (re. \$300,000) For the Assembly Intern and Youth Participation Program for personal					
34	Personal service-regular 40,434,865 (re. \$3,500,000) Temporary service 480,690					
35	Personal service-regular 40,434,865 (re. \$3,500,000) Temporary service 480,690					
	Personal service-regular 40,434,865 (re. \$3,500,000) Temporary service 480,690					
35 36	Personal service-regular 40,434,865 (re. \$3,500,000) Temporary service 480,690					
35 36 37	Personal service-regular 40,434,865					
35 36 37 38	Personal service-regular 40,434,865					
35 36 37 38 39	Personal service-regular 40,434,865					
35 36 37 38 39 40	Personal service-regular 40,434,865					
35 36 37 38 39 40 41	Personal service-regular 40,434,865					
35 36 37 38 39 40 41 42	Personal service-regular 40,434,865					
35 36 37 38 39 40 41 42 43	Personal service-regular 40,434,865					
35 36 37 38 39 40 41 42 43 44	Personal service-regular 40,434,865					
35 36 37 38 39 40 41 42 43 44 45	Personal service-regular 40,434,865					
35 36 37 38 39 40 41 42 43 44	Personal service-regular 40,434,865					

1 2 3	For personal service of employees and for temporary and expert services for administrative and program support operations 32,900,621
4 5 6 7 8 9	By chapter 51, section 1, of the laws of 2005:  For personal service of employees and for temporary and expert services of members' offices and of standing committees and subcommittees 28,100,316
11 12 13 14	By chapter 51, section 1, of the laws of 2001:  For personal service of employees and for temporary and expert services of members' offices and of standing committees and subcommittees 27,474,381
15 16	By chapter 51, section 4, of the laws of 2003, as consolidated and reappropriated:
17 18	For services and expenses of the assembly (including liabilities incurred prior to April 1, 2003) (re. \$3,728,000)
19 20 21	By chapter 51, section 1, of the laws of 1992:  Members, 150, payment of salaries pursuant to section 5 of the legislative law 8,625,000
22	NONPERSONAL SERVICE
23 24 25 26 27 28 29 30 31 32 33 34 35	By chapter 51, section 1, of the laws of 2008:  Non-employee services 20,000 (re. \$15,000) Supplies and materials 2,100,000 (re. \$300,000) Travel 2,750,000 (re. \$350,000) Rentals 700,000 (re. \$50,000) Equipment maintenance and repairs 800,000 (re. \$240,000) Office and space leases 6,450,000 (re. \$900,000) Utilities 600,000 (re. \$20,000) Postage and shipping 5,250,000 (re. \$750,000) Printing 40,000 (re. \$10,000) Telephone and telegraph 1,800,000 (re. \$500,000) Miscellaneous contractual services 1,650,000 (re. \$170,000) Equipment 2,500,000 (re. \$1,700,000)
36 37 38 39 40 41 42 43 44 45 46 47	By chapter 51, section 1, of the laws of 2007:         Non-employee services 20,000

1	Equipment 2,439,000 (re. \$1,879,876)
2 3 4	By chapter 51, section 1, of the laws of 2006: For services and expenses of maintenance and operations
5 6 7	By chapter 51, section 1, of the laws of 2005: For services and expenses of maintenance and operations
8	SENATE FINANCE COMMITTEE
9 10 11	By chapter 51, section 1, of the laws of 2006: For personal service, temporary and special services
12 13 14	By chapter 51, section 1, of the laws of 2005: For personal service, temporary and special services (re. \$5,389,589)
15	ASSEMBLY WAYS AND MEANS COMMITTEE
16	By chapter 51, section 1, of the laws of 2008:
17	PERSONAL SERVICE
18 19	Personal service-regular 5,344,349 (re. \$50,000) Temporary service 160,000 (re. \$135,000)
20	NONPERSONAL SERVICE
21 22 23 24	Supplies and materials       190,000       (re. \$190,000)         Travel       30,000       (re. \$30,000)         Contractual services       115,000       (re. \$95,000)         Equipment       50,000       (re. \$50,000)
25	By chapter 51, section 1, of the laws of 2007:
26	PERSONAL SERVICE
27	Personal service-regular 5,172,815 (re. \$22,000)
28 29	Temporary service 160,000 (re. \$10,638)  NONPERSONAL SERVICE
30	Supplies and materials 190,000 (re. \$46,000)
31	Travel 30,000 (re. \$21,000)
32	Contractual services 115,000 (re. \$33,000)
33	Equipment 50,000 (re. \$50,000)
34	SENATE AND ASSEMBLY JOINT ENTITIES
35	LEGISLATIVE ETHICS COMMISSION
36	By chapter 51, section 1, of the laws of 2008:



1	For services and expenses of the Legislative Ethics Commission.
2	PERSONAL SERVICE
3 4	Personal service-regular 363,090 (re. \$273,278) Temporary service 10,000 (re. \$10,000)
5	NONPERSONAL SERVICE
6 7 8	Supplies and materials       5,667       (re. \$74)         Contractual services       1,000       (re. \$945)         Equipment       1,000       (re. \$1,000)
9 10	By chapter 51, section 1, of the laws of 2007: For services and expenses of the Legislative Ethics Committee.
11	PERSONAL SERVICE
12 13	Personal service-regular 352,000 (re. \$192,283) Temporary service 10,000 (re. \$10,000)
14	NONPERSONAL SERVICE
15 16 17	Supplies and materials       5,667       (re. \$37)         Contractual services       1,000       (re. \$874)         Equipment       1,000       (re. \$1,000)
18 19 20	By chapter 51, section 1, of the laws of 2006: For services and expenses of the Legislative Ethics Committee 358,900
21 22 23	By chapter 51, section 1, of the laws of 2005: For services and expenses of the Legislative Ethics Committee 358,900
24 25 26	By chapter 51, section 1, of the laws of 2004: For services and expenses of the Legislative Ethics Committee 358,900
27 28 29	By chapter 51, section 1, of the laws of 2003: For services and expenses of the Legislative Ethics Committee 358,900
30 31 32	By chapter 51, section 1, of the laws of 2002: For services and expenses of the Legislative Ethics Committee 370,000
33 34 35	By chapter 51, section 1, of the laws of 2001: For services and expenses of the Legislative Ethics Committee 370,000
36 37 38	By chapter 51, section 1, of the laws of 2000: For services and expenses of the Legislative Ethics Committee 370,000



1 2 3	By chapter 51, section 1, of the laws of 1999: For services and expenses of the Legislative Ethics Committee 370,000
4 5 6	By chapter 51, section 1, of the laws of 1998: For services and expenses of the Legislative Ethics Committee 370,000
7 8 9	By chapter 51, section 1, of the laws of 1997: For services and expenses of the Legislative Ethics Committee 370,000
10 11 12	By chapter 51, section 1, of the laws of 1996: For services and expenses of the Legislative Ethics Committee 370,000
13 14 15	By chapter 51, section 1, of the laws of 1995: For services and expenses of the Legislative Ethics Committee 370,000
16 17 18	By chapter 51, section 1, of the laws of 1994: For services and expenses of the Legislative Ethics Committee 370,000
19 20 21	By chapter 51, section 1, of the laws of 1993: For services and expenses of the Legislative Ethics Committee 370,000
22 23 24	By chapter 51, section 1, of the laws of 1992: For services and expenses of the Legislative Ethics Committee 370,000
25 26 27	By chapter 51, section 1, of the laws of 1991: For services and expenses of the Legislative Ethics Committee 410,000
28 29 30	By chapter 51, section 1, of the laws of 1990: For services and expenses of the Legislative Ethics Committee 500,000
31 32 33	By chapter 51, section 1, of the laws of 1989: For services and expenses of the Legislative Ethics Committee 1,000,000
34	LEGISLATIVE HEALTH SERVICE
35 36 37	By chapter 51, section 1, of the laws of 2008:  For services and expenses for the operation of the legislative health service.
38	PERSONAL SERVICE
39	Personal service-regular 185.400 (re. \$67.732)

1	NONPERSONAL SERVICE
2 3 4	Supplies and materials       26,000       (re. \$10,283)         Contractual services       1,000       (re. \$910)         Equipment       1,000       (re. \$581)
5 6 7	By chapter 51, section 1, of the laws of 2007: For services and expenses for the operation of the legislative health service.
8	PERSONAL SERVICE
9	Personal service-regular 180,000 (re. \$1,489)
10	NONPERSONAL SERVICE
11 12 13	Supplies and materials 13,421
14 15	By chapter 51, section 1, of the laws of 2006: For services and expenses 189,729 (re. \$5,903)
16 17 18 19	By chapter 51, section 1, of the laws of 2005: For services and expenses 184,203
20 21	By chapter 51, section 1, of the laws of 2003: For services and expenses 178,838 (re. \$16,975)
22	LEGISLATIVE LIBRARY
23 24 25	By chapter 51, section 1, of the laws of 2008: For services and expenses and for temporary and special services for the operation of the legislative library.
26	PERSONAL SERVICE
27 28	Personal service-regular 413,484 (re. \$156,290) Temporary service 10,000 (re. \$10,000)
29	NONPERSONAL SERVICE
30 31 32	Supplies and materials       250,000       (re. \$97,707)         Contractual services       100,000       (re. \$46,640)         Equipment       32,800       (re. \$32,800)
33 34 35	By chapter 51, section 1, of the laws of 2007: For services and expenses and for temporary and special services for the operation of the legislative library.



1	PERSONAL SERVICE
2	Personal service-regular 390,000 (re. \$11,165)
3	NONPERSONAL SERVICE
4 5 6	Supplies and materials       250,000       (re. \$169,672)         Contractual services       100,000       (re. \$56,669)         Equipment       32,800       (re. \$32,800)
7 8 9	By chapter 51, section 1, of the laws of 2006:  For services and expenses and for temporary and special services
10 11 12	By chapter 51, section 1, of the laws of 2005: For services and expenses and for temporary and special services (re. \$42,660)
13 14 15	By chapter 51, section 1, of the laws of 2003:  For services and expenses and for temporary and special services
16 17 18	By chapter 51, section 1, of the laws of 2000: For services and expenses and for temporary and special services
19 20 21	By chapter 51, section 1, of the laws of 1999:  For services and expenses and for temporary and special services
22 23 24	By chapter 51, section 1, of the laws of 1998: For services and expenses and for temporary and special services
25 26 27	By chapter 51, section 1, of the laws of 1996:  For services and expenses and for temporary and special services
28	LEGISLATIVE MESSENGER SERVICE
29 30 31	By chapter 51, section 1, of the laws of 2008: For services and expenses for the operation of the legislative messenger service.
32	PERSONAL SERVICE
33 34	Personal service-regular 905,000 (re. \$336,131) Temporary service 10,000 (re. \$10,000)
35	NONPERSONAL SERVICE
36	Supplies and materials 2,000 (re. \$1,692)
37	By chapter 51, section 1, of the laws of 2007:



1 2	For services and expenses for the operation of the legislative messenger service.
3	PERSONAL SERVICE
4 5	Personal service-regular 850,000 (re. \$64,837) Temporary service 10,000 (re. \$10,000)
6	NONPERSONAL SERVICE
7 8	Supplies and materials 6,106
9 10	By chapter 51, section 1, of the laws of 2006: For services and expenses 841,850 (re. \$18,351)
11 12	By chapter 51, section 1, of the laws of 2005: For services and expenses 817,330 (re. \$22,465)
13 14	By chapter 51, section 1, of the laws of 2003: For services and expenses 688,524 (re. \$274,909)
15	LEGISLATIVE BILL DRAFTING COMMISSION
16 17 18 19	By chapter 51, section 1, of the laws of 2008:  For services and expenses, temporary and special services, and for expenses of maintenance and operation, including travel outside of the state.
20	PERSONAL SERVICE
21 22	Personal service-regular 10,695,644 (re. \$4,311,095) Temporary service 170,950 (re. \$115,576)
23	NONPERSONAL SERVICE
24 25 26 27	Supplies and materials
28	LEGISLATIVE TASK FORCE ON DEMOGRAPHIC RESEARCH AND REAPPORTIONMENT
29 30	General Fund / State Operations State Purposes Account - 003
31 32 33	By chapter 51, section 1, of the laws of 2008:  For services and expenses of the task force for senate purposes.
34	PERSONAL SERVICE
35 36	Personal service-regular 350,542 (re. \$137,465) Temporary service 5,000 (re. \$5,000)



1	NONPERSONAL SERVICE
2 3	Travel 3,000
4 5	For services and expenses of the task force for assembly purposes.
6	PERSONAL SERVICE
7 8	Personal service-regular 350,542 (re. \$210,000) Temporary service 5,000 (re. \$5,000)
9	NONPERSONAL SERVICE
10 11	Travel 1,000 (re. \$1,000) Contractual services 10,402 (re. \$10,402)
12 13	For services and expenses of the task force for joint operations.
14	PERSONAL SERVICE
15 16	Personal service-regular 803,601 (re. \$120,000) Temporary service 10,000 (re. \$10,000)
17	NONPERSONAL SERVICE
18 19 20 21	Supplies and materials       15,000       (re. \$15,000)         Travel       5,000       (re. \$5,000)         Contractual services       110,045       (re. \$110,045)         Equipment       210,000       (re. \$210,000)
22 23 24	By chapter 51, section 1, of the laws of 2007: For services and expenses of the task force for senate purposes.
25	PERSONAL SERVICE
26	Personal service-regular 340,000 (re. \$8,707)
27	NONPERSONAL SERVICE
28	Contractual services 3,402 (re. \$3,235)
29 30	For services and expenses of the task force for assembly purposes.
31	PERSONAL SERVICE
32 33	Personal service-regular 330,000 (re. \$200,856) Temporary service 10,000 (re. \$10,000)



1	NONPERSONAL SERVICE
2	Travel 1,000 (re. \$1,000) Contractual services 10,402 (re. \$10,402)
4 5	For services and expenses of the task force for joint operations.
6	PERSONAL SERVICE
7 8	Personal service-regular 770,000 (re. \$34,020) Temporary service 10,000 (re. \$10,000)
9	NONPERSONAL SERVICE
10 11 12 13	Supplies and materials       15,000       (re. \$14,986)         Travel       5,000       (re. \$5,000)         Contractual services       110,045       (re. \$110,045)         Equipment       210,000       (re. \$210,000)
14 15 16 17 18	By chapter 51, section 1, of the laws of 2006:  For services and expenses of the task force for assembly purposes 341,167
19 20 21 22 23	By chapter 51, section 1, of the laws of 2005: For services and expenses of the task force for assembly purposes 331,230
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27 28 29	By chapter 51, section 1, of the laws of 2003: For services and expenses of the task force for joint operations 1,025,000 (re. \$247,798)
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