

STATE OF NEW YORK

S. 55

A. 155

SENATE - ASSEMBLY

(Prefiled)

January 7, 2009

IN SENATE -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read twice and ordered printed, and when printed to be committed to the Committee on Finance

IN ASSEMBLY -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read once and referred to the Committee on Ways and Means

AN ACT making appropriations for the support of government

TRANSPORTATION, ECONOMIC DEVELOPMENT
AND ENVIRONMENTAL CONSERVATION BUDGET

The People of the State of New York, represented in Senate and Assembly, do enact as follows:

1 Section 1. a) The several amounts specified in this chapter for state
2 operations and for aid to localities, or so much thereof as shall be
3 sufficient to accomplish the purposes designated by the appropriations,
4 are hereby appropriated and authorized to be paid as hereinafter
5 provided, to the respective public officers and for the several purposes
6 specified.
7 b) Where applicable, appropriations made by this chapter for expendi-
8 tures from federal grants for state operations and for aid to localities
9 may be allocated for spending from federal grants for any grant period
10 beginning, during, or prior to, the state fiscal year beginning on April
11 1, 2009.
12 c) The several amounts specified in this chapter for capital projects,
13 or so much thereof as shall be necessary to accomplish the purpose of
14 the appropriations, are appropriated by comprehensive construction
15 programs (hereinafter referred to by the abbreviation CCP), purposes,
16 and projects designated by the appropriations, and authorized to be made
17 available as hereinafter provided to the respective public officers;
18 such appropriations shall be deemed to provide all costs necessary and
19 pertinent to accomplish the intent of the appropriations and are appro-
20 priated in accordance with the provisions of section 93 of the state
21 finance law.
22 d) Any amounts specified in this chapter for advances for capital
23 projects, or so much thereof as shall be necessary to accomplish the
24 purpose of the appropriations, are appropriated by comprehensive
25 construction programs (hereinafter referred to by the abbreviation CCP),
26 purposes and projects designated by the appropriations as advances from
27 the capital projects fund in accordance with the provisions of sections
28 40-a and 93 of the state finance law, and are authorized to be paid as
29 hereinafter provided as an advance for a share, part or whole of the
30 cost for such programs, purposes and projects hereinafter specified.

EXPLANATION--Matter in italics (underscored) is new; matter in brackets [] is old law to be omitted.

1 e) The several amounts specified in this chapter as capital projects -
2 reappropriations, or so much thereof as shall be sufficient to accom-
3 plish the purpose of the appropriations, as appropriated by comprehen-
4 sive construction programs (hereinafter referred to by the abbreviation
5 CCP), purposes, and projects, being the undisbursed balances of the
6 prior year's appropriations, are reappropriated and unless otherwise
7 amended or repealed in part or total in this chapter shall continue to
8 be available for the same purposes as the prior appropriations or as
9 otherwise amended for the fiscal year beginning April 1, 2009.

10 The capital projects reappropriations contained in this chapter may be
11 amended by repealing the items set forth in brackets and by adding ther-
12 eto the underscored material. Certain reappropriations in this chapter
13 are shown using abbreviated text, with three leader dots (an ellipsis)
14 followed by three spaces (...) used to indicate where existing law
15 that is being continued is not shown. However, unless a change is clear-
16 ly indicated by the use of brackets [-] for deletions and underscores
17 for additions, the purpose, amounts, funding source and all other
18 aspects pertinent to each item of appropriation shall be as last appro-
19 priated.

20 For the purpose of complying with section 25 of the state finance law,
21 the year, chapter and section of the last act reappropriating a former
22 original appropriation or any part thereof is, unless otherwise indi-
23 cated, chapter 55, section 1 or 2, of the laws of 2008.

24 f) The several amounts named herein, or so much thereof as shall be
25 sufficient to accomplish the purpose designated, being the unexpended
26 balances of the prior year's appropriations, are hereby reappropriated
27 from the same funds and made available for the same purposes as the
28 prior year's appropriations, unless herein amended, for the fiscal year
29 beginning April 1, 2009. Certain reappropriations in this chapter are
30 shown using abbreviated text, with three leader dots (an ellipsis)
31 followed by three spaces (...) used to indicate where existing law
32 that is being continued is not shown. However, unless a change is clear-
33 ly indicated by the use of brackets [-] for deletions and underscores
34 for additions, the purposes, amounts, funding source and all other
35 aspects pertinent to each item of appropriation shall be as last appro-
36 priated.

37 For the purpose of complying with the state finance law, the year,
38 chapter and section of the last act reappropriating a former original
39 appropriation or any part thereof is, unless otherwise indicated, chap-
40 ter 55, section 1 or 2, of the laws of 2008.

41 g) No moneys appropriated by this chapter shall be available for
42 payment until a certificate of approval has been issued by the director
43 of the budget, who shall file such certificate with the department of
44 audit and control, the chairperson of the senate finance committee and
45 the chairperson of the assembly ways and means committee.

46 h) The appropriations contained in this chapter shall be available for
47 the fiscal year beginning on April 1, 2009.

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ADIRONDACK PARK AGENCY

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS	
2			
3			
4			
5	General Fund - State and Local	5,457,000	0
6	Special Revenue Funds - Federal	700,000	2,781,000
7		-----	-----
8	All Funds	6,157,000	2,781,000
9		=====	=====

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AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

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Fund Type	State Operations	Aid to Localities	Capital Projects	Total
GF-St/Local	5,457,000	0	0	5,457,000
SR-Federal	700,000	0	0	700,000
	-----	-----	-----	-----
All Funds	6,157,000	0	0	6,157,000
	=====	=====	=====	=====

SCHEDULE

ADMINISTRATION PROGRAM 6,157,000

General Fund / State Operations
State Purposes Account - 003

PERSONAL SERVICE

Personal service--regular	4,825,000
Temporary service	120,000
Holiday/overtime compensation	6,000

Amount available for personal service	4,951,000

NONPERSONAL SERVICE

Supplies and materials	127,000
Travel	47,000
Contractual services	204,000
Adirondack Park local government review board	80,000
Equipment	48,000

Amount available for nonpersonal service..	506,000

Program account subtotal	5,457,000

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
APA-Wetlands Mapping Account

For services and expenses including wetlands mapping within the Adirondack Park	700,000

Program account subtotal	700,000

ADIRONDACK PARK AGENCY

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	Total new appropriations for state operations and aid to	
2	localities	6,157,000
3		=====

ADIRONDACK PARK AGENCY

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 ADMINISTRATION PROGRAM
2
3 Special Revenue Funds - Federal / State Operations
4 Federal Operating Grants Fund - 290
5 APA-Transportation Enhancement Account-XH
6
7 By chapter 55, section 1, of the laws of 2003:
8 Maintenance undistributed
9 For services and expenses including TEA-XH
10 900,000 (re. \$727,000)
11
12 By chapter 54, section 1, of the laws of 2002:
13 Maintenance undistributed
14 For services and expenses including TEA-XH
15 700,000 (re. \$197,000)
16
17 Special Revenue Funds - Federal / State Operations
18 Federal Operating Grants Fund - 290
19 APA-Wetlands Mapping Account
20
21 By chapter 55, section 1, of the laws of 2008:
22 For services and expenses including wetlands mapping within the
23 Adirondack Park ... 700,000 (re. \$700,000)
24
25 By chapter 55, section 1, of the laws of 2007:
26 Maintenance undistributed
27 For services and expenses including wetlands mapping within the
28 Adirondack Park ... 700,000 (re. \$700,000)
29
30 By chapter 55, section 1, of the laws of 2006:
31 Maintenance undistributed
32 For services and expenses including wetlands mapping within the
33 Adirondack Park ... 700,000 (re. \$348,000)
34
35 By chapter 55, section 1, of the laws of 2005:
36 Maintenance undistributed
37 For services and expenses including wetlands mapping within the
38 Adirondack Park ... 200,000 (re. \$97,000)
39
40 By chapter 54, section 1, of the laws of 2002:
41 Maintenance undistributed
42 For services and expenses including wetlands mapping within the
43 Adirondack Park ... 200,000 (re. \$12,000)
44
45 Total reappropriations for state operations and aid to
46 localities 2,781,000
47 =====
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DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
2		
3		
4		
5	General Fund - State and Local	47,722,000 53,689,800
6	Special Revenue Funds - Federal	49,644,000 128,378,000
7	Special Revenue Funds - Other	48,424,000 27,354,000
8	Capital Projects Funds	3,750,000 54,731,000
9	Enterprise Funds	24,361,000 15,048,000
10	Fiduciary Funds	1,836,000 0
11	-----	-----
12	All Funds	175,737,000 279,380,800
13	=====	=====

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

Fund Type	State Operations	Aid to Localities	Capital Projects	Total	
17					
18					
19	-----	-----	-----	-----	
20	GF-St/Local	32,962,000	14,760,000	0	47,722,000
21	SR-Federal	29,644,000	20,000,000	0	49,644,000
22	SR-Other	48,424,000	0	0	48,424,000
23	Cap Proj	0	0	3,750,000	3,750,000
24	Enterprise	24,361,000	0	0	24,361,000
25	Fiduciary	1,836,000	0	0	1,836,000
26	-----	-----	-----	-----	-----
27	All Funds	137,227,000	34,760,000	3,750,000	175,737,000
28	=====	=====	=====	=====	=====

SCHEDULE

31		
32	ADMINISTRATION PROGRAM	8,067,000
33		-----
34		
35	General Fund / State Operations	
36	State Purposes Account - 003	
37		
38	PERSONAL SERVICE	
39		
40	Personal service--regular	5,252,000
41	Temporary service	65,000
42	Holiday/overtime compensation	20,000
43		-----
44	Amount available for personal service	5,337,000
45		-----
46		
47	NONPERSONAL SERVICE	
48		
49	Supplies and materials	236,000
50	Travel	197,000
51	Contractual services	2,221,000
52	Equipment	76,000
53		-----
54	Amount available for nonpersonal service..	2,730,000
55		-----
56		
57	AGRICULTURAL BUSINESS SERVICES PROGRAM	102,981,000
58		-----
59		
60	General Fund / State Operations	
61	State Purposes Account - 003	
62		

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1		PERSONAL SERVICE	
2			
3	Personal service--regular		10,794,000
4	Temporary service		225,000
5	Holiday/overtime compensation		214,000
6			-----
7	Amount available for personal service		11,233,000
8			-----
9			
10		NONPERSONAL SERVICE	
11			
12	Supplies and materials		382,000
13	Travel		387,000
14	Contractual services		5,056,000
15	Equipment		241,000
16			-----
17	Amount available for nonpersonal service..		6,066,000
18			-----
19	Program account subtotal		17,299,000
20			-----
21			
22	General Fund / Aid to Localities		
23	Local Assistance Account - 001		
24			
25	For services and expenses of programs to		
26	promote agricultural economic development,		
27	including but not limited to farmland		
28	viability, in accordance with a program-		
29	matic and financial plan to be approved by		
30	the director of the budget. Notwithstand-		
31	ing any other provision of law, the direc-		
32	tor of the budget is hereby authorized to		
33	transfer up to \$600,000 of this appro-		
34	priation to state operations		600,000
35	New York federation of growers and process-		
36	ors agribusiness child development		
37	program		6,521,000
38	New York farm viability institute		400,000
39	Center for dairy excellence administered by		
40	the New York farm viability institute		200,000
41	New York state veterinary diagnostic labora-		
42	tory at Cornell university animal health		
43	surveillance and control program		2,000,000
44	New York state veterinary diagnostic labora-		
45	tory at Cornell university quality milk		
46	promotion services program		974,000
47	New York state veterinary diagnostic labora-		
48	tory at Cornell university New York state		
49	cattle health assurance program		360,000
50	New York state veterinary diagnostic labora-		
51	tory at Cornell university Johnes disease		
52	program		480,000
53	New York state veterinary diagnostic labora-		
54	tory at Cornell university Avian disease		
55	program		252,000
56	Cornell university farm family assistance...		480,000
57	Cornell university integrated pest manage-		
58	ment		800,000
59	Cornell university Geneva experiment		
60	station		400,000
61	Cornell university Geneva experiment for		
62	state seed inspection program		160,000

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	Cornell university golden nematode program..	78,000
2	For services and expenses of golden nematode	
3	control, including a contract with empire	
4	state potato growers. Notwithstanding any	
5	other provision of law, the director of	
6	the budget is hereby authorized to trans-	
7	fer up to \$115,000 of this appropriation	
8	to state operations	115,000
9	For services and expenses of apiary	
10	inspection. Notwithstanding any other	
11	provision of law, the director of the	
12	budget is hereby authorized to transfer up	
13	to \$200,000 of this appropriation to state	
14	operations	200,000
15	Cornell university onion research	80,000
16	Cornell university apiary research program..	68,000
17	For services and expenses of an organic	
18	farming program. Notwithstanding any other	
19	provision of law, the director of the	
20	budget is hereby authorized to transfer up	
21	to \$192,000 of this appropriation to state	
22	operations	192,000
23	Cornell university agriculture in the class-	
24	room	112,000
25	Cornell university future farmers of America	
26	.....	192,000
27	Cornell university association of agricul-	
28	tural educators.....	96,000
29		-----
30	Program account subtotal	14,760,000
31		-----
32		
33	Special Revenue Funds - Federal / State Operations	
34	Federal USDA-Food and Nutrition Services Fund - 261	
35	Federal Food and Nutrition Services Account	
36		
37	For services and expenses related to federal	
38	food and nutrition services including	
39	suballocation to other state departments	
40	and agencies. Notwithstanding section 51	
41	of the state finance law and any other	
42	provision of law to the contrary, the	
43	funds appropriated herein may be increased	
44	or decreased by transfer between state	
45	operations and aid to localities and	
46	from/to appropriations for any prior or	
47	subsequent grant period within the same	
48	federal fund/program to accomplish the	
49	intent of this appropriation, as long as	
50	such corresponding prior/subsequent grant	
51	periods within such appropriations have	
52	been reappropriated as necessary	8,803,000
53		-----
54	Program account subtotal	8,803,000
55		-----
56		
57	Special Revenue Funds - Federal / Aid to Localities	
58	Federal USDA-Food and Nutrition Services Fund - 261	
59	Federal Agriculture and Markets Account	
60		
61		

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	For services and expenses of non-point	
2	source pollution control, farmland preser-	
3	vation, and other agricultural programs	
4	including suballocation to other state	
5	departments and agencies including liabil-	
6	ities incurred prior to April 1, 2009.	
7	Notwithstanding section 51 of the state	
8	finance law and any other provision of law	
9	to the contrary, the funds appropriated	
10	herein may be increased or decreased by	
11	transfer from/to appropriations for any	
12	prior or subsequent grant period within	
13	the same federal fund/program and between	
14	state operations and aid to localities to	
15	accomplish the intent of this appropri-	
16	ation, as long as such corresponding	
17	prior/subsequent grant periods within such	
18	appropriations have been reappropriated as	
19	necessary	20,000,000
20		-----
21	Program account subtotal	20,000,000
22		-----
23		
24	Special Revenue Funds - Federal / State Operations	
25	Federal USDA-Food and Nutrition Services Fund - 261	
26	Miscellaneous Federal Operating Grants Account	
27		
28	For services and expenses related to federal	
29	operating grants including suballocation	
30	to other state departments and agencies.	
31	Notwithstanding section 51 of the state	
32	finance law and any other provision of law	
33	to the contrary, the funds appropriated	
34	herein may be increased or decreased by	
35	transfer from/to appropriations for any	
36	prior or subsequent grant period within	
37	the same federal fund/program and between	
38	state operations and aid to localities to	
39	accomplish the intent of this appropri-	
40	ation, as long as such corresponding	
41	prior/subsequent grant periods within such	
42	appropriations have been reappropriated as	
43	necessary	13,116,000
44		-----
45	Program account subtotal	13,116,000
46		-----
47		
48	Special Revenue Funds - Other / State Operations	
49	Combined Gifts, Grants and Bequests Fund - 020	
50	Animal Disease Control Account	
51		
52	NONPERSONAL SERVICE	
53		
54	Contractual services	75,000
55		-----
56	Program account subtotal	75,000
57		-----
58		
59	Special Revenue Funds - Other / State Operations	
60	Miscellaneous Special Revenue Fund - 339	
61	Animal Population Control Account	
62		

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1		PERSONAL SERVICE	
2			
3	Personal service--regular		115,000
4	Temporary service		11,000
5	Holiday/overtime compensation		5,000
6			-----
7	Amount available for personal service		131,000
8			-----
9			
10		NONPERSONAL SERVICE	
11			
12	Supplies and materials	1,533,000	
13	Contractual Services	664,000	
14	Equipment	3,000	
15	Fringe benefits	61,000	
16	Indirect costs	5,000	
17			-----
18	Amount available for nonpersonal service..	2,266,000	
19			-----
20	Program account subtotal	2,397,000	
21			-----
22			
23	Special Revenue Funds - Other / State Operations		
24	Miscellaneous Special Revenue Fund - 339		
25	Plant Industry Account		
26			
27	For services and expenses including liabil-		
28	ities incurred prior to April 1, 2009.		
29			
30		PERSONAL SERVICE	
31			
32	Personal service--regular	389,000	
33	Temporary service	7,000	
34	Holiday/overtime compensation	6,000	
35			-----
36	Amount available for personal service	402,000	
37			-----
38			
39		NONPERSONAL SERVICE	
40			
41	Supplies and materials	162,000	
42	Travel	56,000	
43	Contractual services	456,000	
44	Equipment	9,000	
45	Fringe benefits	176,000	
46	Indirect costs	14,000	
47			-----
48	Amount available for nonpersonal service..	873,000	
49			-----
50	Program account subtotal	1,275,000	
51			-----
52			
53	Special Revenue Funds - Other / State Operations		
54	Miscellaneous Special Revenue Fund - 339		
55	Pet Dealer License Account		
56			
57		PERSONAL SERVICE	
58			
59	Personal service--regular	50,000	
60			-----
61			
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DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	NONPERSONAL SERVICE	
2		
3	Supplies and materials	10,000
4	Travel	19,000
5	Contractual services	12,000
6	Fringe benefits	22,000
7	Indirect costs	2,000
8		-----
9	Amount available for nonpersonal service..	65,000
10		-----
11	Program account subtotal	115,000
12		-----
13		
14	Special Revenue Funds - Other / State Operations	
15	Miscellaneous Special Revenue Fund - 339	
16	Special Agricultural Inspecting and Marketing Account	
17		
18	PERSONAL SERVICE	
19		
20	Personal service--regular	2,193,000
21	Temporary service	100,000
22	Holiday/overtime compensation	15,000
23		-----
24	Amount available for personal service	2,308,000
25		-----
26		
27	NONPERSONAL SERVICE	
28		
29	Supplies and materials	1,663,000
30	Travel	352,000
31	Contractual services	16,993,000
32	Equipment	887,000
33	Fringe benefits	1,014,000
34	Indirect costs	88,000
35		-----
36	Amount available for nonpersonal service..	20,997,000
37		-----
38	Program account subtotal	23,305,000
39		-----
40		
41	Fiduciary Funds / State Operations	
42	Agriculture Producers' Security Fund - 021	
43	Agriculture Producers' Security Fund Account	
44		
45	For services and expenses of the agriculture	
46	producers' security fund account pursuant	
47	to article 20 of the agriculture and	
48	markets law. Notwithstanding any other	
49	provision of law to the contrary, this	
50	appropriation may be used to support the	
51	expenses of administering this fund up to	
52	the amount of the actual costs incurred	
53	for such purpose.	
54		
55	PERSONAL SERVICE	
56		
57	Personal service--regular	103,000
58	Temporary service	10,000
59	Holiday/overtime compensation	1,000
60		-----
61	Amount available for personal service	114,000
62		-----

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	NONPERSONAL SERVICE	
2		
3	Supplies and materials	133,000
4	Travel	26,000
5	Contractual services	77,000
6	Equipment	80,000
7	Fringe benefits	54,000
8	Indirect costs	4,000
9		-----
10	Amount available for nonpersonal service..	374,000
11		-----
12	Program account subtotal	488,000
13		-----
14		
15	Fiduciary Funds / State Operations	
16	Milk Producers' Security Fund - 022	
17	Milk Producers' Security Fund Account	
18		
19	For services and expenses of the milk	
20	producers' security fund account pursuant	
21	to section 258-b of the agriculture and	
22	markets law. Notwithstanding any other	
23	provision of law to the contrary, this	
24	appropriation may be used to support the	
25	expenses of administering this fund up to	
26	the amount of the actual costs incurred	
27	for such purpose.	
28		
29	PERSONAL SERVICE	
30		
31	Personal service--regular	309,000
32	Holiday/overtime compensation	4,000
33		-----
34	Amount available for personal service	313,000
35		-----
36		
37	NONPERSONAL SERVICE	
38		
39	Contractual services	877,000
40	Fringe benefits	146,000
41	Indirect costs	12,000
42		-----
43	Amount available for nonpersonal service..	1,035,000
44		-----
45	Program account subtotal	1,348,000
46		-----
47		
48	CONSUMER FOOD SERVICES PROGRAM	36,578,000
49		-----
50		
51	General Fund / State Operations	
52	State Purposes Account - 003	
53		
54	PERSONAL SERVICE	
55		
56	Personal service--regular	6,655,000
57	Temporary service	92,000
58	Holiday/overtime compensation	374,000
59		-----
60	Amount available for personal service	7,121,000
61		-----
62		

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1		NONPERSONAL SERVICE	
2			
3	Supplies and materials		157,000
4	Travel		115,000
5	Contractual services		105,000
6	Equipment		98,000
7			-----
8	Amount available for nonpersonal service..		475,000
9			-----
10	Program account subtotal		7,596,000
11			-----
12			
13	Special Revenue Funds - Federal / State Operations		
14	Federal USDA-Food and Nutrition Services Fund - 261		
15	Consumer Food Service Account		
16			
17	For services and expenses related to consum-		
18	er food services including suballocation		
19	to other state departments and agencies.		
20	Notwithstanding section 51 of the state		
21	finance law and any other provision of law		
22	to the contrary, the funds appropriated		
23	herein may be increased or decreased by		
24	transfer from/to appropriations for any		
25	prior or subsequent grant period within		
26	the same federal fund/program and between		
27	state operations and aid to localities to		
28	accomplish the intent of this appropri-		
29	ation, as long as such corresponding		
30	prior/subsequent grant periods within such		
31	appropriations have been reappropriated as		
32	necessary		950,000
33			-----
34	Program account subtotal		950,000
35			-----
36			
37	Special Revenue Funds - Federal / State Operations		
38	Federal USDA-Food and Nutrition Services Fund - 261		
39	Food Monitoring Program Account		
40			
41	For services and expenses related to food		
42	testing including suballocation to other		
43	state departments and agencies, including		
44	but not limited to pesticide residue moni-		
45	toring and microbiological data		
46	collection. Notwithstanding section 51 of		
47	the state finance law and any other		
48	provision of law to the contrary, the		
49	funds appropriated herein may be increased		
50	or decreased by transfer from/to appropri-		
51	ations for any prior or subsequent grant		
52	period within the same federal		
53	fund/program and between state operations		
54	and aid to localities to accomplish the		
55	intent of this appropriation, as long as		
56	such corresponding prior/subsequent grant		
57	periods within such appropriations have		
58	been reappropriated as necessary		5,053,000
59			-----
60	Program account subtotal		5,053,000
61			-----
62			

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	Special Revenue Funds - Federal / State Operations	
2	Federal Health and Human Services Fund - 265	
3		
4	For services and expenses related to federal	
5	health and human services including subal-	
6	location to other state departments and	
7	agencies. Notwithstanding section 51 of	
8	the state finance law and any other	
9	provision of law to the contrary, the	
10	funds appropriated herein may be increased	
11	or decreased by transfer from/to appropri-	
12	ations for any prior or subsequent grant	
13	period within the same federal	
14	fund/program and between state operations	
15	and aid to localities to accomplish the	
16	intent of this appropriation, as long as	
17	such corresponding prior/subsequent grant	
18	periods within such appropriations have	
19	been reappropriated as necessary	1,722,000
20		-----
21	Program fund subtotal	1,722,000
22		-----
23		
24	Special Revenue Funds - Other / State Operations	
25	Clean Air Fund - 314	
26	Consumer Food - Mobile Source Account	
27		
28	NONPERSONAL SERVICE	
29		
30	Contractual services	1,224,000
31		-----
32	Program account subtotal	1,224,000
33		-----
34		
35	Special Revenue Funds - Other / State Operations	
36	Miscellaneous Special Revenue Fund - 339	
37	Commercial Feed Licensing Account	
38		
39	NONPERSONAL SERVICE	
40		
41	Supplies and materials	15,000
42		-----
43	Program account subtotal	15,000
44		-----
45		
46	Special Revenue Funds - Other / State Operations	
47	Miscellaneous Special Revenue Fund - 339	
48	Consumer Food Industry Account	
49		
50	PERSONAL SERVICE	
51		
52	Personal service--regular	5,093,000
53	Temporary service	247,000
54	Holiday/overtime compensation	35,000
55		-----
56	Amount available for personal service	5,375,000
57		-----
58		
59	NONPERSONAL SERVICE	
60		
61	Supplies and materials	484,000
62	Travel	752,000

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	Contractual services	601,000
2	Equipment	353,000
3	Fringe benefits	2,359,000
4	Indirect costs	185,000
5		-----
6	Amount available for nonpersonal service..	4,734,000
7		-----
8	Program account subtotal	10,109,000
9		-----
10		
11	Special Revenue Funds - Other / State Operations	
12	Miscellaneous Special Revenue Fund - 339	
13	Farm Products Inspection Account	
14		
15	PERSONAL SERVICE	
16		
17	Personal service--regular	1,573,000
18	Temporary service	1,298,000
19	Holiday/overtime compensation	131,000
20		-----
21	Amount available for personal service	3,002,000
22		-----
23		
24	NONPERSONAL SERVICE	
25		
26	Supplies and materials	72,000
27	Travel	221,000
28	Contractual services	345,000
29	Fringe benefits	1,317,000
30	Indirect costs	103,000
31		-----
32	Amount available for nonpersonal service..	2,058,000
33		-----
34	Program account subtotal	5,060,000
35		-----
36		
37	Special Revenue Funds - Other / State Operations	
38	Miscellaneous Special Revenue Fund - 339	
39	Motor Fuel Quality Account	
40		
41	PERSONAL SERVICE	
42		
43	Personal service--regular	1,330,000
44	Temporary service	118,000
45	Holiday/overtime compensation	5,000
46		-----
47	Amount available for personal service	1,453,000
48		-----
49		
50	NONPERSONAL SERVICE	
51		
52	Supplies and materials	301,000
53	Travel	110,000
54	Contractual services	1,648,000
55	Equipment	29,000
56	Fringe benefits	638,000
57	Indirect costs	50,000
58		-----
59	Amount available for nonpersonal service..	2,776,000
60		-----
61	Program account subtotal	4,229,000
62		-----

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	Special Revenue Funds - Other / State Operations		
2	Miscellaneous Special Revenue Fund - 339		
3	Weights and Measures Account		
4			
5	PERSONAL SERVICE		
6			
7	Personal service--regular	215,000	
8	Temporary service	37,000	
9	Holiday/overtime compensation	10,000	
10		-----	
11	Amount available for personal service	262,000	
12		-----	
13			
14	NONPERSONAL SERVICE		
15			
16	Supplies and materials	27,000	
17	Travel	35,000	
18	Contractual services	98,000	
19	Equipment	74,000	
20	Fringe benefits	115,000	
21	Indirect costs	9,000	
22		-----	
23	Amount available for nonpersonal service..	358,000	
24		-----	
25	Program account subtotal	620,000	
26		-----	
27			
28	STATE FAIR PROGRAM		24,361,000
29			-----
30			
31	Enterprise Funds / State Operations		
32	State Exposition Special Account - 325		
33			
34	PERSONAL SERVICE		
35			
36	Personal service--regular	361,000	
37	Temporary service	2,366,000	
38	Holiday/overtime compensation	147,000	
39		-----	
40	Amount available for personal service	2,874,000	
41		-----	
42			
43	NONPERSONAL SERVICE		
44			
45	Supplies and materials	894,000	
46	Travel	364,000	
47	Contractual services	9,783,000	
48	Equipment	30,000	
49	Fringe benefits	1,345,000	
50	Indirect costs	111,000	
51		-----	
52	Amount available for nonpersonal service..	12,527,000	
53		-----	
54	Program account subtotal	15,401,000	
55		-----	
56			
57	Enterprise Funds / State Operations		
58	Industrial Exhibit Authority Account - 450		
59			
60	PERSONAL SERVICE		
61			
62	Personal service--regular	2,069,000	

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	Temporary service	1,495,000	
2	Holiday/overtime compensation	311,000	
3		-----	
4	Amount available for personal service	3,875,000	
5		-----	
6			
7			
8			
9	Supplies and materials	68,000	
10	Travel	18,000	
11	Contractual services	3,033,000	
12	Equipment	3,000	
13	Fringe benefits	1,814,000	
14	Indirect costs	149,000	
15		-----	
16	Amount available for nonpersonal service..	5,085,000	
17		-----	
18	Program account subtotal	8,960,000	
19		-----	
20			
21	Total new appropriations for state operations and aid to		
22	localities		171,987,000
23			=====
24			

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 ADMINISTRATION PROGRAM
2
3 General Fund / State Operations
4 State Purposes Account - 003
5
6 By chapter 55, section 1, of the laws of 2008:
7 Personal service--regular ... 5,000,000 (re. \$1,000,000)
8 Temporary service ... 90,000 (re. \$18,000)
9 Holiday/overtime compensation ... 25,000 (re. \$5,000)
10 Supplies and materials ... 337,000 (re. \$67,000)
11 Travel ... 250,000 (re. \$50,000)
12 Contractual services ... 2,900,000 (re. \$2,570,000)
13 Equipment ... 466,000 (re. \$93,000)
14
15 By chapter 55, section 1, of the laws of 2007, as amended by chapter 55,
16 section 1, of the laws of 2008:
17 Up to \$500,000 of contractual services may be suballocated to any
18 department, agency, or public authority.
19 Contractual services ... 3,721,700 (re. \$448,000)
20
21 By chapter 55, section 1, of the laws of 2006:
22 Nonpersonal service ... 3,446,500 (re. \$282,000)
23
24 AGRICULTURAL BUSINESS SERVICES PROGRAM
25
26 General Fund / State Operations
27 State Purposes Account - 003
28
29 By chapter 55, section 1, of the laws of 2008:
30 Personal service--regular ... 10,360,000 (re. \$2,126,000)
31 Temporary service ... 250,000 (re. \$50,000)
32 Holiday/overtime compensation ... 213,000 (re. \$43,000)
33 Supplies and materials ... 816,000 (re. \$163,000)
34 Travel ... 746,000 (re. \$149,000)
35 Contractual services ... 4,278,000 (re. \$3,318,000)
36 Equipment ... 449,000 (re. \$90,000)
37
38 By chapter 55, section 1, of the laws of 2007:
39 Contractual services ... 4,531,200 (re. \$494,000)
40
41 By chapter 55, section 1, of the laws of 2006:
42 Nonpersonal service ... 6,520,700 (re. \$260,000)
43
44 By chapter 50, section 1, of the laws of 1991:
45 Amount available for payment to the milk producers security fund
46 consistent with and for the purposes set forth in paragraph (b) of
47 subdivision 11 of section 258-b of the agriculture and markets law
48 ... 6,500,000 (re. \$6,250,000)
49
50 By chapter 877, section 1, of the laws of 1980, as amended by chapter
51 50, section 3, of the laws of 1992:
52 For services and expenses related to the control of brucellosis and
53 tuberculosis ... 519,000 (re. \$100,000)
54
55 General Fund / Aid to Localities
56 Local Assistance Account - 001
57
58 By chapter 55, section 1, of the laws of 2008:
59 For reimbursement for the promotion of agriculture and domestic arts
60 in accordance with article 24 of the agriculture and markets law ...
61 444,000 (re. \$444,000)

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 For additional reimbursement for the promotion of agriculture and
2 domestic arts in accordance with article 24 of the agriculture and
3 markets law ... 9,000 (re. \$9,000)
4 New York farm viability institute ... 490,000 (re. \$490,000)
5 center for dairy excellence administered by the New York farm
6 viability institute ... 245,000 (re. \$245,000)
7 New York state veterinary diagnostic laboratory at Cornell university
8 New York state cattle health assurance program
9 441,000 (re. \$441,000)
10 For additional services and expenses of the New York state veterinary
11 diagnostic laboratory at Cornell university New York state cattle
12 health assurance program ... 9,000 (re. \$9,000)
13 New York state veterinary diagnostic laboratory at Cornell university
14 Avian disease program ... 309,000 (re. \$309,000)
15 For additional services and expenses of the New York state veterinary
16 diagnostic laboratory at Cornell university Avian disease program ..
17 6,000 (re. \$6,000)
18 Cornell university integrated pest management
19 980,000 (re. \$980,000)
20 For additional services and expenses for Cornell university integrated
21 pest management ... 20,000 (re. \$20,000)
22 Cornell university Fredonia experiment station-grape entomologist
23 46,000 (re. \$46,000)
24 For additional services and expenses of the Cornell university
25 Fredonia experiment station-grape entomologist
26 1,000 (re. \$1,000)
27 Cornell university Geneva experiment for state seed inspection program
28 ... 196,000 (re. \$196,000)
29 For additional services and expenses of the Cornell university Geneva
30 experiment for state seed inspection program
31 4,000 (re. \$4,000)
32 Cornell university golden nematode program ... 98,000 .. (re. \$98,000)
33 For services and expenses of apiary inspection. Notwithstanding any
34 other provision of law, the director of the budget is hereby
35 authorized to transfer up to \$392,000 of this appropriation to state
36 operations ... 392,000 (re. \$392,000)
37 For additional services and expenses of apiary inspection.
38 Notwithstanding any other provision of law, the director of the
39 budget is hereby authorized to transfer up to \$8,000 of this
40 appropriation to state operations ... 8,000 (re. \$8,000)
41 Cornell university onion research ... 98,000 (re. \$98,000)
42 For additional services and expenses for Cornell university onion
43 research ... 2,000 (re. \$2,000)
44 Cornell university apiary research program ... 83,000 .. (re. \$83,000)
45 For additional services and expenses of the Cornell university apiary
46 research program ... 2,000 (re. \$2,000)
47 New York state apple growers association ... 490,000 .. (re. \$490,000)
48 Cornell university future farmers of America
49 230,500 (re. \$230,000)

50
51 By chapter 55, section 1, of the laws of 2008, as amended by chapter
52 496, section 6 of the laws of 2008:

53 For services and expenses of programs to promote agricultural economic
54 development, including but not limited to farmland viability, in
55 accordance with a programmatic and financial plan to be approved by
56 the director of the budget. Notwithstanding any other provision of
57 law, the director of the budget is hereby authorized to transfer up
58 to \$2,357,000 of this appropriation to state operations, provided,
59 however, that the amount of this appropriation available for
60 expenditure and disbursement on and after September 1, 2008 shall be
61 reduced by six percent of the amount that was undisbursed as of
62 August 15, 2008 ... 1,809,000 (re. \$1,700,000)

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 New York federation of growers and processors agribusiness child
2 development program, provided, however, that the amount of this
3 appropriation available for expenditure and disbursement on and
4 after September 1, 2008 shall be reduced by six percent of the
5 amount that was undisbursed as of August 15, 2008
6 5,490,000 (re. \$2,503,000)
7 New York wine and grape foundation, provided, however, that the amount
8 of this appropriation available for expenditure and disbursement on
9 and after September 1, 2008 shall be reduced by six percent of the
10 amount that was undisbursed as of August 15, 2008
11 980,000 (re. \$681,000)
12 New York state veterinary diagnostic laboratory at Cornell university
13 animal health surveillance and control program, provided, however,
14 that the amount of this appropriation available for expenditure and
15 disbursement on and after September 1, 2008 shall be reduced by six
16 percent of the amount that was undisbursed as of August 15, 2008 ...
17 2,393,000 (re. \$2,249,000)
18 New York state veterinary diagnostic laboratory at Cornell university
19 quality milk promotion services program, provided, however, that the
20 amount of this appropriation available for expenditure and
21 disbursement on and after September 1, 2008 shall be reduced by six
22 percent of the amount that was undisbursed as of August 15, 2008 ...
23 1,073,000 (re. \$1,073,000)
24 For additional services and expenses of the New York state veterinary
25 diagnostic laboratory at Cornell university quality milk promotion
26 services program ... 210,000 (re. \$146,000)
27 New York state veterinary diagnostic laboratory at Cornell university
28 Johnes disease program, provided, however, that the amount of this
29 appropriation available for expenditure and disbursement on and
30 after September 1, 2008 shall be reduced by six percent of the
31 amount that was undisbursed as of August 15, 2008
32 448,000 (re. \$421,000)
33 New York state veterinary diagnostic laboratory at Cornell university
34 rabies program, provided, however, that the amount of this
35 appropriation available for expenditure and disbursement on and
36 after September 1, 2008 shall be reduced by six percent of the
37 amount that was undisbursed as of August 15, 2008
38 245,000 (re. \$235,000)
39 Cornell university farm family assistance, provided, however, that the
40 amount of this appropriation available for expenditure and
41 disbursement on and after September 1, 2008 shall be reduced by six
42 percent of the amount that was undisbursed as of August 15, 2008 ...
43 448,000 (re. \$298,000)
44 Cornell university Geneva experiment station, provided, however, that
45 the amount of this appropriation available for expenditure and
46 disbursement on and after September 1, 2008 shall be reduced by six
47 percent of the amount that was undisbursed as of August 15, 2008 ...
48 541,000 (re. \$509,000)
49 For services and expenses of golden nematode control, including a
50 contract with empire state potato growers. Notwithstanding any other
51 provision of law, the director of the budget is hereby authorized to
52 transfer up to \$294,000 of this appropriation to state operations ..
53 144,000 (re. \$132,000)
54 For additional services and expenses of the New York state apple
55 growers association ... 244,400 (re. \$57,000)
56 For services and expenses of an organic farming program.
57 Notwithstanding any other provision of law, the director of the
58 budget is hereby authorized to transfer up to \$441,000 of this
59 appropriation to state operations ... 216,000 (re. \$216,000)
60 New York state seed improvement project at Cornell University
61 10,000 (re. \$10,000)

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 Cornell university agriculture in the classroom, provided, however,
2 that the amount of this appropriation available for expenditure and
3 disbursement on and after September 1, 2008 shall be reduced by six
4 percent of the amount that was undisbursed as of August 15, 2008 ...
5 142,000 (re. \$133,000)
6 Cornell university association of agricultural educators, provided,
7 however, that the amount of this appropriation available for
8 expenditure and disbursement on and after September 1, 2008 shall be
9 reduced by six percent of the amount that was undisbursed as of
10 August 15, 2008 ... 117,500 (re. \$110,000)
11
12 The appropriation made by chapter 55, section 1, of the laws of 2008, as
13 amended by chapter 496, section 6, of the laws of 2008, is hereby
14 amended and reappropriated to read:
15 For services and expenses related to the marketing and promotion of
16 New York state wine in conjunction with the New York wine and grape
17 foundation including suballocation to other state departments and
18 agencies, and in accordance with a programmatic and financial plan
19 to be approved by the director of the budget. Notwithstanding any
20 other provision of law, the director of the budget is hereby
21 authorized to transfer up to [\$1,800,000] \$1,319,000 to state
22 operations...[1,692,000] \$1,319,000 (re. \$1,319,000)
23 For services and expenses related to marketing and advertising of Long
24 Island wine marketing campaign administered by the NYC marketing
25 working group of the New York Wine & Grape Foundation
26 [188,000] 100,000 (re. \$100,000)
27 For services and expenses of the [Taste] Sample New York program to
28 support agritourism administered by the New York Wine and Culinary
29 Center ... [705,000] 375,000 (re. \$375,000)
30 For additional services and expenses of the New York farm viability
31 institute ... [4,053,000] 2,156,000 (re. \$2,156,000)
32 For additional services and expenses of the center for dairy
33 excellence administered by the New York farm viability institute ...
34 [470,000] 250,000 (re. \$250,000)
35 New York seafood council ... [94,000] 50,000 (re. \$50,000)
36 Cornell university Rabies Control Program - Long Island
37 [329,000] 175,000 (re. \$175,000)
38 Turfgrass Environmental Stewardship fund administered by the New York
39 state turfgrass association ... [164,500] 87,500 (re. \$87,500)
40 Tractor rollover protection program administered by Mary Imogene
41 Basset hospital ... [94,000] 50,000 (re. \$50,000)
42 Maple producers association for programs to promote maple syrup
43 [141,000] 98,000 (re. \$98,000)
44 Cornell university phytophthora research program
45 [188,000] 100,000 (re. \$100,000)
46 New York Beef Producers Bull Testing Program
47 [15,040] 8,040 (re. \$8,040)
48 New York Beef Producers Empire Heifer Development Program
49 [13,160] 7,160 (re. \$7,160)
50 Cornell University William H Miner Agricultural Research Institute for
51 northern New York agricultural development programs providing
52 research, education and technical assistance
53 [94,000] 50,000 (re. \$50,000)
54 Cornell Willsboro Research Farm for northern New York agricultural
55 development programs providing research, education and technical
56 assistance ... [94,000] 50,000 (re. \$50,000)
57 Columbia County Cornell Cooperative Extension for services and
58 expenses of extension and research programs managed by the Hudson
59 Valley Research Laboratory, Inc ... [79,900] 42,900 .. (re. \$42,900)
60 Cornell rabies program - Chautauqua County
61 [94,000] 50,000 (re. \$50,000)
62

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 New York Agricultural Land Trust revolving loan fund
2 [28,200] 15,200 (re. \$15,200)
3 For services and expenses of the New York Agridevelopment Corporation
4 ... [141,000] 75,000 (re. \$75,000)
5 For services and expenses of the plum pox virus eradication and
6 indemnity program. Notwithstanding any other provision of law, the
7 director of the budget is hereby authorized to transfer up to
8 \$500,000 of this appropriation to state operations
9 [470,000] 250,000 (re. \$250,000)
10
11 The appropriation made by chapter 55, section 1, of the laws of 2008, as
12 amended by chapter 496, section 9, of the laws of 2008, is hereby
13 amended and reappropriated to read:
14 Suffolk County Soil and Water Conservation District - deer fencing
15 matching grants program, including liabilities incurred prior to
16 April 1, 2008 ... [200,000] 100,000 (re. \$100,000)
17
18 The appropriation made by chapter 55, section 1, of the laws of 2008, as
19 amended by chapter 496, section 6 and 9, of the laws of 2008, is
20 hereby amended and reappropriated to read:
21 For services and expenses of the cluster based industry and
22 agribusiness development grants program
23 [235,000] 125,000 (re. \$125,000)
24
25 By chapter 55, section 1, of the laws of 2007:
26 For services and expenses of programs to promote agricultural economic
27 development, including but not limited to farmland viability, in
28 accordance with a programmatic and financial plan to be approved by
29 the director of the budget. Notwithstanding any other provision of
30 law, the director of the budget is hereby authorized to transfer up
31 to \$1,117,000 of this appropriation to state operations
32 1,117,000 (re. \$604,000)
33 For additional services and expenses of programs to promote agricul-
34 tural economic development, including but not limited to farmland
35 viability, in accordance with a programmatic and financial plan to
36 be approved by the director of the budget. Notwithstanding any other
37 provision of law, the director of the budget is hereby authorized to
38 transfer up to \$118,000 of this appropriation to state operations
39 ... 118,000 (re. \$118,000)
40 For services and expenses related to the marketing and promotion of
41 New York state wine in conjunction with the New York wine and grape
42 foundation including suballocation to other state departments and
43 agencies, and in accordance with a programmatic and financial plan
44 to be approved by the director of the budget. Notwithstanding any
45 other provision of law, the director of the budget is hereby author-
46 ized to transfer up to \$2,000,000 to state operations
47 2,000,000 (re. \$255,000)
48 For additional services and expenses of the farm viability institute
49 ... 4,394,000 (re. \$4,000,000)
50 For services and expenses related to agricultural research, disease
51 prevention, technical assistance, and community outreach, in
52 conjunction with Cornell university, and in accordance with a
53 programmatic and financial plan to be approved by the director of
54 budget and allocated pursuant to the following:
55 Cornell university agriculture in the classroom
56 51,000 (re. \$15,000)
57 Cornell university integrated pest management
58 1,000,000 (re. \$113,000)
59 Cornell university future farmers of America
60 86,000 (re. \$29,000)
61 Cornell university Geneva experiment station
62 500,000 (re. \$144,000)

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 Apiary inspection. Notwithstanding any other provision of law, the
2 director of the budget is hereby authorized to transfer up to
3 \$200,000 of this appropriation to state operations

4	200,000	(re.\$200,000)
5	Cornell university onion research ... 86,000	(re. \$86,000)
6	For additional services and expenses of the Cornell university onion	
7	research program ... 14,000	(re. \$14,000)
8	For services and expenses of the Cornell university apiary research	
9	program ... 85,000	(re. \$70,000)
10	For services and expenses of the Cornell university association of	
11	agricultural educators ... 40,000	(re. \$15,000)
12	For services and expenses of northern New York agricultural develop-	
13	ment ... 400,000	(re. \$295,000)
14	For services and expenses of the New York seafood council	
15	100,000	(re. \$63,000)
16	For services and expenses of the Turfgrass Environmental Stewardship	
17	fund administered by the New York state turfgrass association	
18	175,000	(re. \$131,000)
19	For services and expenses of the tractor rollover protection program	
20	administered by Mary Imogene Basset hospital	
21	200,000	(re. \$104,000)
22	For services and expenses of the Cornell university Hudson Valley	
23	Fruit Laboratory ... 85,000	(re. \$29,000)
24	For services and expenses of NY Agritourism	
25	1,130,000	(re. \$1,044,000)
26	For services and expenses of the maple producers association for	
27	programs to promote maple syrup ... 100,000	(re. \$20,000)
28	For services and expenses of the center for dairy excellence adminis-	
29	tered by the New York state farm viability institute	
30	750,000	(re. \$563,000)
31	For services and expenses of the Cornell university agricultural	
32	assessment research program ... 60,000	(re. \$11,000)
33	For services and expenses of the Cornell university phytophthora	
34	research program ... 300,000	(re. \$34,000)
35	For services and expenses of the Cornell university fluid milk pricing	
36	study ... 60,000	(re. \$4,000)
37	For services and expenses of the Morrisville state college auxiliary	
38	corporation related to the expansion of its facility at nelson farms	
39	to provide value-added processing and distribution services for	
40	producers of New York State-grown agricultural products	
41	250,000	(re. \$39,000)
42	For services and expenses of the New York maple producers' association	
43	related to the establishment of a permanent facility at the New York	
44	state fairgrounds ... 250,000	(re. \$42,000)
45	For services and expenses related to the Agribusiness Incubator With-	
46	out Walls Program to be administered by the Hudson Agribusiness	
47	Corporation ... 50,000	(re. \$50,000)
48	For services and expenses related to the Biodiesel Feasibility	
49	Research to be administered by the Hudson Agribusiness Corporation	
50	... 50,000	(re. \$50,000)
51	For services and expenses related to the New York Beef Producers Bull	
52	Testing Program ... 16,000	(re. \$3,000)
53	For services and expenses related to the New York Beef Producers	
54	Empire Heifer Development Program ... 14,000	(re. \$5,000)
55	For services and expenses of the Cornell cooperative extension of	
56	Albany county ... 25,000	(re. \$19,000)
57		
58		

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 By chapter 55, section 1, of the laws of 2007, as amended by chapter 55,
 2 section 1, of the laws of 2008:
 3 For services and expenses of the plum pox virus eradication and indem-
 4 nity program. Notwithstanding any other provision of law, the direc-
 5 tor of the budget is hereby authorized to transfer up to \$500,000 of
 6 this appropriation to state operations
 7 500,000 (re. \$259,000)

8
 9 By chapter 55, section 1, of the laws of 2006:
 10 For services and expenses of programs to promote agricultural economic
 11 development, including but not limited to farmland viability, in
 12 accordance with a programmatic and financial plan to be approved by
 13 the director of the budget. Notwithstanding any other provision of
 14 law, the director of the budget is hereby authorized to transfer up
 15 to \$1,117,000 of this appropriation to state operations
 16 1,117,000 (re. \$96,000)
 17 For additional services and expenses of programs to promote agricul-
 18 tural economic development, including but not limited to farmland
 19 viability, in accordance with a programmatic and financial plan to
 20 be approved by the director of the budget. Notwithstanding any other
 21 provision of law, the director of the budget is hereby authorized to
 22 transfer up to \$118,000 of this appropriation to state operations
 23 ... 118,000 (re. \$118,000)
 24 For additional services and expenses of the farm viability institute
 25 ... 4,394,000 (re. \$3,033,000)
 26 For services and expenses of NY Agritourism
 27 1,000,000 (re. \$428,000)
 28 For services and expenses of the Cornell Biological Field Station
 29 200,000 (re. \$165,000)

30
 31 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,
 32 section 1, of the laws of 2007:
 33 For services and expenses related to agricultural research, disease
 34 prevention, technical assistance, and community outreach, in
 35 conjunction with Cornell university, and in accordance with a
 36 programmatic and financial plan to be approved by the director of
 37 budget and allocated pursuant to the following:
 38 Cornell onion research ... 86,000 (re. \$86,000)
 39 For additional services and expenses of the Cornell onion research
 40 program ... 14,000 (re. \$14,000)
 41 For services and expenses of the Cornell apiary research program
 42 85,000 (re. \$30,000)
 43 For services and expenses of northern New York agricultural develop-
 44 ment ... 400,000 (re. \$43,000)
 45 For services and expenses of the Turfgrass Environmental Stewardship
 46 fund administered by the New York state turfgrass association
 47 175,000 (re. \$106,000)

48
 49 By chapter 55, section 1, of the laws of 2006, as amended by chapter
 50 108, section 5, of the laws of 2006:
 51 For payment to agricultural or horticultural corporations and county
 52 extension service associations that are eligible to receive premium
 53 reimbursement pursuant to section 286 of the agriculture and markets
 54 law for the costs of construction, renovation, alteration, rehabili-
 55 tation, improvements or repair of fairground buildings or facilities
 56 used to house and promote agriculture, to be allocated by the
 57 commissioner such that each eligible agricultural and horticultural
 58 corporation or county extension service shall receive for a fair or
 59 exposition an amount of thirty thousand dollars plus a portion of
 60 the remaining amount available, based upon the average five-year
 61 total attendance of each such event from 2001 through 2005
 62 3,000,000 (re. \$307,000)

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1 By chapter 55, section 1, of the laws of 2005:
2 For services and expenses of programs to promote agricultural economic
3 development, including but not limited to farmland viability, in
4 accordance with a programmatic and financial plan to be approved by
5 the director of the budget. Notwithstanding any other provision of
6 law, the director of the budget is hereby authorized to transfer up
7 to \$1,235,000 of this appropriation to state operations
8 1,235,000 (re. \$218,000)
9 Cornell onion research ... 100,000 (re. \$5,000)
10 For services and expenses of the Clarkson dairy waste to energy
11 program ... 1,000,000 (re. \$147,000)
12 For services and expenses of the Farm Viability Institute
13 3,380,000 (re. \$107,000)
14

15 By chapter 55, section 1, of the laws of 2004:
16 For services and expenses of programs to promote agricultural economic
17 development, including but not limited to farmland viability, in
18 accordance with a programmatic and financial plan to be approved by
19 the director of the budget. Notwithstanding any other provision of
20 law, the director of the budget is hereby authorized to transfer up
21 to \$1,235,000 of this appropriation to state operations
22 1,235,000 (re. \$135,000)
23

24 By chapter 55, section 1, of the laws of 2003:
25 For services and expenses of programs to promote agricultural economic
26 development, including but not limited to farmland viability, in
27 accordance with a programmatic and financial plan to be approved by
28 the director of the budget. Notwithstanding any other provision of
29 law, the director of the budget is hereby authorized to transfer up
30 to \$1,300,000 of this appropriation to state operations
31 1,300,000 (re. \$150,000)
32

33 By chapter 54, section 1, of the laws of 2002:
34 For services and expenses of programs to promote agricultural economic
35 development, including but not limited to farmland viability, in
36 accordance with a programmatic and financial plan to be approved by
37 the director of the budget. Notwithstanding any other provision of
38 law, the director of the budget is hereby authorized to transfer up
39 to \$1,300,000 of this appropriation to state operations
40 1,300,000 (re. \$85,000)
41 NY AgriTourism ... 1,000,000 (re. \$43,000)
42

43 By chapter 54, section 1, of the laws of 2001:
44 For services and expenses of programs to promote agricultural economic
45 development, including but not limited to farmland viability, in
46 accordance with a programmatic and financial plan to be approved by
47 the director of the budget. Notwithstanding any other provision of
48 law, the director of the budget is hereby authorized to transfer up
49 to \$1,300,000 of this appropriation to state operations
50 1,300,000 (re. \$21,000)
51

52 Special Revenue Funds - Federal / State Operations
53 Federal USDA-Food and Nutrition Services Fund - 261
54 Federal Food and Nutrition Services Account
55

56 By chapter 55, section 1, of the laws of 2008:
57 For services and expenses related to federal food and nutrition
58 services including suballocation to other state departments and
59 agencies. Notwithstanding section 51 of the state finance law and
60 any other provision of law to the contrary, the funds appropriated
61 herein may be increased or decreased by transfer between state
62 operations and aid to localities and from/to appropriations for any

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1 prior or subsequent grant period within the same federal
 2 fund/program to accomplish the intent of this appropriation, as long
 3 as such corresponding prior/subsequent grant periods within such
 4 appropriations have been reappropriated as necessary
 5 8,803,000 (re. \$8,803,000)
 6

7 By chapter 55, section 1, of the laws of 2007:

8 For services and expenses related to federal food and nutrition
 9 services including suballocation to other state departments and
 10 agencies. Notwithstanding section 51 of the state finance law and
 11 any other provision of law to the contrary, the funds appropriated
 12 herein may be increased or decreased by transfer between state oper-
 13 ations and aid to localities and from/to appropriations for any
 14 prior or subsequent grant period within the same federal
 15 fund/program to accomplish the intent of this appropriation, as long
 16 as such corresponding prior/subsequent grant periods within such
 17 appropriations have been reappropriated as necessary.

18 For the grant period October 1, 2006 to September 30, 2007
 19 1,300,000 (re. \$1,300,000)

20 For the grant period October 1, 2007 to September 30, 2008
 21 7,503,000 (re. \$3,053,000)
 22

23 By chapter 55, section 1, of the laws of 2006:

24 For services and expenses related to federal food and nutrition
 25 services. Notwithstanding section 51 of the state finance law and
 26 any other provision of law to the contrary, the funds appropriated
 27 herein may be increased or decreased by transfer between state oper-
 28 ations and aid to localities and from/to appropriations for any
 29 prior or subsequent grant period within the same federal
 30 fund/program to accomplish the intent of this appropriation, as long
 31 as such corresponding prior/subsequent grant periods within such
 32 appropriations have been reappropriated as necessary.

33 For the grant period October 1, 2005 to September 30, 2006
 34 1,300,000 (re. \$1,300,000)

35 For the grant period October 1, 2006 to September 30, 2007
 36 7,503,000 (re. \$2,846,000)
 37

38 By chapter 55, section 1, of the laws of 2005:

39 For services and expenses related to federal food and nutrition
 40 services. Notwithstanding section 51 of the state finance law and
 41 any other provision of law to the contrary, the funds appropriated
 42 herein may be increased or decreased by transfer between state oper-
 43 ations and aid to localities and from/to appropriations for any
 44 prior or subsequent grant period within the same federal
 45 fund/program to accomplish the intent of this appropriation, as long
 46 as such corresponding prior/subsequent grant periods within such
 47 appropriations have been reappropriated as necessary.

48 For the grant period October 1, 2005 to September 30, 2006
 49 7,503,000 (re. \$2,376,000)
 50

51 Special Revenue Funds - Federal / Aid to Localities
 52 Federal USDA-Food and Nutrition Services Fund - 261
 53 Federal Agriculture and Markets Account
 54

55 By chapter 55, section 1, of the laws of 2008:

56 For services and expenses of non-point source pollution control,
 57 farmland preservation, and other agricultural programs including
 58 suballocation to other state departments and agencies including
 59 liabilities incurred prior to April 1, 2008. Notwithstanding section
 60 51 of the state finance law and any other provision of law to the
 61 contrary, the funds appropriated herein may be increased or
 62 decreased by transfer from/to appropriations for any prior or

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1 subsequent grant period within the same federal fund/program and
2 between state operations and aid to localities to accomplish the
3 intent of this appropriation, as long as such corresponding
4 prior/subsequent grant periods within such appropriations have been
5 reappropriated as necessary ... 20,000,000 (re. \$20,000,000)
6

7 Special Revenue Funds - Federal / State Operations
8 Federal USDA-Food and Nutrition Services Fund - 261
9 Miscellaneous Federal Operating Grants Account

10
11 By chapter 55, section 1, of the laws of 2008:
12 For services and expenses related to federal operating grants
13 including suballocation to other state departments and agencies.
14 Notwithstanding section 51 of the state finance law and any other
15 provision of law to the contrary, the funds appropriated herein may
16 be increased or decreased by transfer from/to appropriations for any
17 prior or subsequent grant period within the same federal
18 fund/program and between state operations and aid to localities to
19 accomplish the intent of this appropriation, as long as such
20 corresponding prior/subsequent grant periods within such appropri-
21 ations have been reappropriated as necessary
22 13,116,000 (re. \$13,051,000)
23

24 Special Revenue Funds - Federal / State Operations
25 Federal Operating Grants Fund - 290
26 Miscellaneous Federal Operating Grants Account
27

28 By chapter 55, section 1, of the laws of 2007:
29 For services and expenses related to federal operating grants includ-
30 ing suballocation to other state departments and agencies. Notwith-
31 standing section 51 of the state finance law and any other provision
32 of law to the contrary, the funds appropriated herein may be
33 increased or decreased by transfer from/to appropriations for any
34 prior or subsequent grant period within the same federal
35 fund/program and between state operations and aid to localities to
36 accomplish the intent of this appropriation, as long as such corre-
37 sponding prior/subsequent grant periods within such appropriations
38 have been reappropriated as necessary.
39 For the grant period October 1, 2006 to September 30, 2007
40 4,550,000 (re. \$4,550,000)
41 For the grant period October 1, 2007 to September 30, 2008
42 8,566,000 (re. \$6,776,000)
43

44 By chapter 55, section 1, of the laws of 2006:
45 For services and expenses related to federal operating grants.
46 Notwithstanding section 51 of the state finance law and any other
47 provision of law to the contrary, the funds appropriated herein may
48 be increased or decreased by transfer from/to appropriations for any
49 prior or subsequent grant period within the same federal
50 fund/program and between state operations and aid to localities to
51 accomplish the intent of this appropriation, as long as such corre-
52 sponding prior/subsequent grant periods within such appropriations
53 have been reappropriated as necessary.
54 For the grant period October 1, 2005 to September 30, 2006
55 4,000,000 (re. \$4,000,000)
56 For the grant period October 1, 2006 to September 30, 2007
57 8,016,000 (re. \$6,524,000)
58

59 By chapter 55, section 1, of the laws of 2005:
60 For services and expenses related to federal operating grants.
61 Notwithstanding section 51 of the state finance law and any other
62 provision of law to the contrary, the funds appropriated herein may

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1 be increased or decreased by transfer from/to appropriations for any
2 prior or subsequent grant period within the same federal
3 fund/program and between state operations and aid to localities to
4 accomplish the intent of this appropriation, as long as such corre-
5 sponding prior/subsequent grant periods within such appropriations
6 have been reappropriated as necessary.

7 For the grant period October 1, 2004 to September 30, 2005
8 4,000,000 (re. \$4,000,000)
9 For the grant period October 1, 2005 to September 30, 2006
10 8,016,000 (re. \$4,701,000)
11

12 By chapter 55, section 1, of the laws of 2004:
13 For services and expenses related to federal operating grants.
14 Notwithstanding section 51 of the state finance law and any other
15 provision of law to the contrary, the funds appropriated herein may
16 be increased or decreased by transfer from/to appropriations for any
17 prior or subsequent grant period within the same federal
18 fund/program and between state operations and aid to localities to
19 accomplish the intent of this appropriation, as long as such corre-
20 sponding prior/subsequent grant periods within such appropriations
21 have been reappropriated as necessary.

22 For the grant period October 1, 2003 to September 30, 2004
23 3,000,000 (re. \$3,000,000)
24 For the grant period October 1, 2004 to September 30, 2005
25 7,012,000 (re. \$3,095,000)
26

27 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,
28 section 1, of the laws of 2004:
29 For services and expenses related to federal operating grants.
30 Notwithstanding section 51 of the state finance law and any other
31 provision of law to the contrary, the funds appropriated herein may
32 be increased or decreased by transfer from/to appropriations for any
33 prior or subsequent grant period within the same federal
34 fund/program and between state operations and aid to localities to
35 accomplish the intent of this appropriation, as long as such corre-
36 sponding prior/subsequent grant periods within such appropriations
37 have been reappropriated as necessary.

38 For the grant period October 1, 2002 to September 30, 2003
39 2,000,000 (re. \$2,000,000)
40 For the grant period October 1, 2003 to September 30, 2004
41 6,012,000 (re. \$1,149,000)
42

43 By chapter 54, section 1, of the laws of 2002:
44 For services and expenses related to federal operating grants:
45 6,978,600 (re. \$4,610,000)
46

47 By chapter 54, section 1, of the laws of 2001:
48 For services and expenses related to federal operating grants:
49 3,857,000 (re. \$1,726,000)
50

51 By chapter 55, section 1, of the laws of 2000:
52 For services and expenses related to federal operating grants:
53 3,852,000 (re. \$452,000)
54

55 By chapter 55, section 1, of the laws of 1999:
56 For services and expenses related to federal operating grants:
57 1,752,000 (re. \$469,000)
58

59 Special Revenue Funds - Other / State Operations
60 Combined Gifts, Grants and Bequests Fund - 020
61 Animal Disease Control Account
62

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1 By chapter 55, section 1, of the laws of 2008:
2 Contractual services ... 75,000 (re. \$75,000)
3
4 Special Revenue Funds - Other / State Operations
5 Miscellaneous Special Revenue Fund - 339
6 Animal Population Control Account
7
8 By chapter 55, section 1, of the laws of 2008:
9 Supplies and materials ... 2,200,000 (re. \$1,832,000)
10
11 Special Revenue Funds - Other / State Operations
12 Miscellaneous Special Revenue Fund - 339
13 Plant Industry Account
14
15 By chapter 55, section 1, of the laws of 2008:
16 For services and expenses including liabilities incurred prior to
17 April 1, 2008.
18 Personal service--regular ... 327,000 (re. \$65,000)
19 Temporary service ... 7,000 (re. \$1,000)
20 Holiday/overtime compensation ... 6,000 (re. \$1,000)
21 Supplies and materials ... 133,000 (re. \$27,000)
22 Travel ... 26,000 (re. \$5,000)
23 Contractual services ... 120,000 (re. \$24,000)
24 Fringe benefits ... 159,000 (re. \$32,000)
25 Indirect costs ... 13,000 (re. \$3,000)
26
27 Special Revenue Funds - Other / State Operations
28 Miscellaneous Special Revenue Fund - 339
29 Special Agricultural Inspecting and Marketing Account
30
31 By chapter 55, section 1, of the laws of 2008:
32 Personal service--regular ... 2,077,000 (re. \$415,000)
33 Temporary service ... 100,000 (re. \$20,000)
34 Holiday/overtime compensation ... 15,000 (re. \$3,000)
35 Supplies and materials ... 1,673,000 (re. \$335,000)
36 Travel ... 352,000 (re. \$70,000)
37 Contractual services ... 16,992,000 (re. \$13,792,000)
38 Equipment ... 887,000 (re. \$177,000)
39 Fringe benefits ... 1,026,000 (re. \$205,000)
40 Indirect costs ... 84,000 (re. \$17,000)
41
42 By chapter 55, section 1, of the laws of 2007:
43 Contractual services ... 16,605,000 (re. \$910,000)
44
45 By chapter 55, section 1, of the laws of 2006:
46 Nonpersonal service ... 19,275,000 (re. \$1,147,000)
47
48 By chapter 55, section 1, of the laws of 2005:
49 Nonpersonal service ... 18,975,000 (re. \$368,000)
50
51 Special Revenue Funds - Other / Aid to Localities
52 Miscellaneous Special Revenue Fund - 339
53 Wine Industry Marketing and Promotion Account
54
55 By chapter 55, section 1, of the laws of 2005, as amended by chapter 55,
56 section 1, of the laws of 2007:
57 For services and expenses related to the marketing and promotion of
58 New York state wine in conjunction with the New York wine and grape
59 foundation including suballocation to other state departments and
60 agencies, and in accordance with a programmatic and financial plan
61 to be approved by the director of the budget.
62

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1 Notwithstanding any other provision of law, the director of the budget
2 is hereby authorized to transfer up to \$2,500,000 to state oper-
3 ations ... 2,500,000 (re. \$283,000)

4
5 CONSUMER FOOD SERVICES PROGRAM

6
7 General Fund / State Operations
8 State Purposes Account - 003

9
10 By chapter 55, section 1, of the laws of 2008:

11 Personal service--regular ... 8,004,000 (re. \$1,601,000)
12 Temporary service ... 106,000 (re. \$21,000)
13 Holiday/overtime compensation ... 373,000 (re. \$75,000)
14 Supplies and materials ... 361,000 (re. \$72,000)
15 Travel ... 330,000 (re. \$66,000)
16 Contractual services ... 311,000 (re. \$50,000)
17 Equipment ... 37,000 (re. \$7,000)

18
19 By chapter 55, section 1, of the laws of 2007:

20 Contractual services ... 267,000 (re. \$7,000)

21
22 By chapter 55, section 1, of the laws of 2006:

23 Nonpersonal service ... 937,000 (re. \$20,000)

24
25 Special Revenue Funds - Federal / State Operations
26 Federal USDA-Food and Nutrition Services Fund - 261
27 Consumer Food Service Account

28
29 By chapter 55, section 1, of the laws of 2008:

30 For services and expenses related to consumer food services including
31 suballocation to other state departments and agencies. Not-
32 withstanding section 51 of the state finance law and any other
33 provision of law to the contrary, the funds appropriated herein may
34 be increased or decreased by transfer from/to appropriations for any
35 prior or subsequent grant period within the same federal fund/pro-
36 gram and between state operations and aid to localities to accom-
37 plish the intent of this appropriation, as long as such corre-
38 sponding prior/subsequent grant periods within such appropriations
39 have been reappropriated as necessary ... 950,000 ... (re. \$950,000)

40
41 Special Revenue Funds - Federal / State Operations
42 Federal USDA-Food and Nutrition Services Fund - 261
43 Food Monitoring Program Account

44
45 By chapter 55, section 1, of the laws of 2008:

46 For services and expenses related to food testing including suballo-
47 cation to other state departments and agencies, including but not
48 limited to pesticide residue monitoring and microbiological data
49 collection. Notwithstanding section 51 of the state finance law and
50 any other provision of law to the contrary, the funds appropriated
51 herein may be increased or decreased by transfer from/to appropri-
52 ations for any prior or subsequent grant period within the same
53 federal fund/program and between state operations and aid to local-
54 ities to accomplish the intent of this appropriation, as long as
55 such corresponding prior/subsequent grant periods within such appro-
56 priations have been reappropriated as necessary
57 5,053,000 (re. \$5,053,000)

58
59

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1 Special Revenue Funds - Federal / State Operations
2 Federal Health and Human Services Fund - 265

3

4 By chapter 55, section 1, of the laws of 2008:

5 For services and expenses related to federal health and human services
6 including suballocation to other state departments and agencies.
7 Notwithstanding section 51 of the state finance law and any other
8 provision of law to the contrary, the funds appropriated herein may
9 be increased or decreased by transfer from/to appropriations for any
10 prior or subsequent grant period within the same federal fund/pro-
11 gram and between state operations and aid to localities to accom-
12 plish the intent of this appropriation, as long as such corre-
13 sponding prior/subsequent grant periods within such appropriations
14 have been reappropriated as necessary
15 1,722,000 (re. \$1,722,000)

16

17 By chapter 55, section 1, of the laws of 2007:

18 For services and expenses related to federal health and human services
19 including suballocation to other state departments and agencies.
20 Notwithstanding section 51 of the state finance law and any other
21 provision of law to the contrary, the funds appropriated herein may
22 be increased or decreased by transfer from/to appropriations for any
23 prior or subsequent grant period within the same federal
24 fund/program and between state operations and aid to localities to
25 accomplish the intent of this appropriation, as long as such corre-
26 sponding prior/subsequent grant periods within such appropriations
27 have been reappropriated as necessary.
28 For the grant period October 1, 2006 to September 30, 2007
29 500,000 (re. \$500,000)
30 For the grant period October 1, 2007 to September 30, 2008
31 1,222,000 (re. \$941,000)

32

33 By chapter 55, section 1, of the laws of 2006:

34 For services and expenses related to federal health and human
35 services. Notwithstanding section 51 of the state finance law and
36 any other provision of law to the contrary, the funds appropriated
37 herein may be increased or decreased by transfer from/to appropri-
38 ations for any prior or subsequent grant period within the same
39 federal fund/program and between state operations and aid to locali-
40 ties to accomplish the intent of this appropriation, as long as such
41 corresponding prior/subsequent grant periods within such appropri-
42 ations have been reappropriated as necessary.
43 For the grant period October 1, 2005 to September 30, 2006
44 500,000 (re. \$500,000)
45 For the grant period October 1, 2006 to September 30, 2007
46 1,222,000 (re. \$816,000)

47

48 By chapter 55, section 1, of the laws of 2005:

49 For services and expenses related to federal health and human
50 services. Notwithstanding section 51 of the state finance law and
51 any other provision of law to the contrary, the funds appropriated
52 herein may be increased or decreased by transfer from/to appropri-
53 ations for any prior or subsequent grant period within the same
54 federal fund/program and between state operations and aid to locali-
55 ties to accomplish the intent of this appropriation, as long as such
56 corresponding prior/subsequent grant periods within such appropri-
57 ations have been reappropriated as necessary.
58 For the grant period October 1, 2004 to September 30, 2005
59 216,000 (re. \$216,000)
60 For the grant period October 1, 2005 to September 30, 2006
61 656,000 (re. \$378,000)

62

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STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 Special Revenue Funds - Federal / State Operations
2 Federal Operating Grants Fund - 290
3 Consumer Food Service Account
4

5 By chapter 55, section 1, of the laws of 2004:

6 For services and expenses related to consumer food services. Notwith-
7 standing section 51 of the state finance law and any other provision
8 of law to the contrary, the funds appropriated herein may be
9 increased or decreased by transfer from/to appropriations for any
10 prior or subsequent grant period within the same federal
11 fund/program and between state operations and aid to localities to
12 accomplish the intent of this appropriation, as long as such corre-
13 sponding prior/subsequent grant periods within such appropriations
14 have been reappropriated as necessary.

15 For the grant period October 1, 2003 to September 30, 2004
16 125,000 (re. \$125,000)
17 For the grant period October 1, 2004 to September 30, 2005
18 275,000 (re. \$257,000)
19

20 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,
21 section 1, of the laws of 2004:

22 For services and expenses related to consumer food services. Notwith-
23 standing section 51 of the state finance law and any other provision
24 of law to the contrary, the funds appropriated herein may be
25 increased or decreased by transfer from/to appropriations for any
26 prior or subsequent grant period within the same federal
27 fund/program and between state operations and aid to localities to
28 accomplish the intent of this appropriation, as long as such corre-
29 sponding prior/subsequent grant periods within such appropriations
30 have been reappropriated as necessary.

31 For the grant period October 1, 2002 to September 30, 2003
32 75,000 (re. \$75,000)
33 For the grant period October 1, 2003 to September 30, 2004
34 175,000 (re. \$168,000)
35

36 By chapter 54, section 1, of the laws of 2002:

37 For services and expenses related to consumer food services:
38 Nonpersonal service ... 250,000 (re. \$200,000)
39

40 By chapter 54, section 1, of the laws of 2001:

41 For services and expenses related to consumer food services:
42 Nonpersonal service ... 80,000 (re. \$60,000)
43

44 By chapter 55, section 1, of the laws of 2000:

45 For services and expenses related to consumer food services:
46 Nonpersonal service ... 80,000 (re. \$13,000)
47

48 By chapter 55, section 1, of the laws of 1999:

49 For services and expenses related to consumer food services:
50 Nonpersonal service ... 70,000 (re. \$41,000)
51

52 Special Revenue Funds - Federal / State Operations
53 Federal Operating Grants Fund - 290
54 Food Monitoring Program Account
55

56 By chapter 55, section 1, of the laws of 2007:

57 For services and expenses related to food testing including suballo-
58 cation to other state departments and agencies, including but not
59 limited to pesticide residue monitoring and microbiological data
60 collection. Notwithstanding section 51 of the state finance law and
61 any other provision of law to the contrary, the funds appropriated
62 herein may be increased or decreased by transfer from/to appropri-

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 ations for any prior or subsequent grant period within the same
 2 federal fund/program and between state operations and aid to locali-
 3 ties to accomplish the intent of this appropriation, as long as such
 4 corresponding prior/subsequent grant periods within such appropri-
 5 ations have been reappropriated as necessary.
 6 For the grant period October 1, 2006 to September 30, 2007
 7 1,025,000 (re. \$1,025,000)
 8 For the grant period October 1, 2007 to September 30, 2008
 9 4,028,000 (re. \$2,215,000)

10
 11 By chapter 55, section 1, of the laws of 2006:
 12 For services and expenses related to food testing, including but not
 13 limited to pesticide residue monitoring and microbiological data
 14 collection. Notwithstanding section 51 of the state finance law and
 15 any other provision of law to the contrary, the funds appropriated
 16 herein may be increased or decreased by transfer from/to appropri-
 17 ations for any prior or subsequent grant period within the same
 18 federal fund/program and between state operations and aid to locali-
 19 ties to accomplish the intent of this appropriation, as long as such
 20 corresponding prior/subsequent grant periods within such appropri-
 21 ations have been reappropriated as necessary.
 22 For the grant period October 1, 2005 to September 30, 2006
 23 1,025,000 (re. \$1,025,000)
 24 For the grant period October 1, 2006 to September 30, 2007
 25 4,028,000 (re. \$2,139,000)

26
 27 By chapter 55, section 1, of the laws of 2005:
 28 For services and expenses related to food testing, including but not
 29 limited to pesticide residue monitoring and microbiological data
 30 collection. Notwithstanding section 51 of the state finance law and
 31 any other provision of law to the contrary, the funds appropriated
 32 herein may be increased or decreased by transfer from/to appropri-
 33 ations for any prior or subsequent grant period within the same
 34 federal fund/program and between state operations and aid to locali-
 35 ties to accomplish the intent of this appropriation, as long as such
 36 corresponding prior/subsequent grant periods within such appropri-
 37 ations have been reappropriated as necessary.
 38 For the grant period October 1, 2004 to September 30, 2005
 39 1,025,000 (re. \$1,025,000)
 40 For the grant period October 1, 2005 to September 30, 2006
 41 4,028,000 (re. \$2,215,000)

42
 43 By chapter 55, section 1, of the laws of 2004:
 44 For services and expenses related to food testing, including but not
 45 limited to pesticide residue monitoring and microbiological data
 46 collection. Notwithstanding section 51 of the state finance law and
 47 any other provision of law to the contrary, the funds appropriated
 48 herein may be increased or decreased by transfer from/to appropri-
 49 ations for any prior or subsequent grant period within the same
 50 federal fund/program and between state operations and aid to locali-
 51 ties to accomplish the intent of this appropriation, as long as such
 52 corresponding prior/subsequent grant periods within such appropri-
 53 ations have been reappropriated as necessary.
 54 For the grant period October 1, 2003 to September 30, 2004
 55 1,000,000 (re. \$1,000,000)
 56 For the grant period October 1, 2004 to September 30, 2005
 57 4,000,000 (re. \$2,066,000)

58
 59 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,
 60 section 1, of the laws of 2004:
 61 For services and expenses related to food testing, including but not
 62 limited to pesticide residue monitoring and microbiological data

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 collection. Notwithstanding section 51 of the state finance law and
2 any other provision of law to the contrary, the funds appropriated
3 herein may be increased or decreased by transfer from/to appropri-
4 ations for any prior or subsequent grant period within the same
5 federal fund/program and between state operations and aid to locali-
6 ties to accomplish the intent of this appropriation, as long as such
7 corresponding prior/subsequent grant periods within such appropri-
8 ations have been reappropriated as necessary.

9 For the grant period October 1, 2002 to September 30, 2003
10 1,000,000 (re. \$213,000)
11 For the grant period October 1, 2003 to September 30, 2004
12 4,000,000 (re. \$2,110,000)
13

14 By chapter 54, section 1, of the laws of 2002:
15 For services and expenses related to food testing, including but not
16 limited to pesticide residue monitoring and microbiological data
17 collection:
18 Personal service ... 1,000,000 (re. \$100,000)
19 Nonpersonal service ... 3,624,600 (re. \$500,000)
20 Fringe benefits ... 375,400 (re. \$35,000)
21

22 By chapter 54, section 1, of the laws of 2001, as added by chapter 15,
23 section 4, of the laws of 2002:
24 For services and expenses related to food testing, including but not
25 limited to pesticide residue monitoring and microbiological data
26 collection:
27 Personal service ... 1,040,000 (re. \$100,000)
28 Nonpersonal service ... 1,647,000 (re. \$500,000)
29 Fringe benefits ... 413,000 (re. \$50,000)
30

31 Special Revenue Funds - Federal / State Operations
32 Federal Operating Grants Fund - 290
33 Pesticide Residue Monitor Account
34

35 By chapter 55, section 1, of the laws of 2000:
36 For services and expenses related to pesticide residue monitoring:
37 Nonpersonal service ... 1,001,600 (re. \$264,000)
38

39 Special Revenue Funds - Other / State Operations
40 Miscellaneous Special Revenue Fund - 339
41 Consumer Food Industry Account
42

43 By chapter 55, section 1, of the laws of 2008:
44 Personal service--regular ... 2,948,000 (re: \$590,000)
45 Temporary service ... 250,000 (re. \$50,000)
46 Holiday/overtime compensation ... 35,000 (re. \$7,000)
47 Supplies and materials ... 323,000 (re. \$65,000)
48 Travel ... 649,000 (re. \$130,000)
49 Contractual services ... 508,000 (re. \$102,000)
50 Equipment ... 254,000 (re. \$51,000)
51 Fringe benefits ... 1,513,000 (re. \$303,000)
52 Indirect costs ... 124,000 (re. \$25,000)
53

54 By chapter 55, section 1, of the laws of 2007:
55 Contractual services ... 496,000 (re. \$236,000)
56

57 By chapter 55, section 1, of the laws of 2006:
58 Nonpersonal service ... 1,694,000 (re. \$500,000)
59
60

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 Special Revenue Funds - Other / State Operations
 2 Miscellaneous Special Revenue Fund - 339
 3 Farm Products Inspection Account
 4
 5 By chapter 55, section 1, of the laws of 2008:
 6 Personal service--regular ... 1,440,000 (re. \$288,000)
 7 Temporary service ... 1,273,000 (re. \$255,000)
 8 Holiday/overtime compensation ... 128,000 (re. \$26,000)
 9 Supplies and materials ... 74,000 (re. \$15,000)
 10 Travel ... 226,000 (re. \$45,000)
 11 Contractual services ... 353,000 (re. \$71,000)
 12 Fringe benefits ... 1,330,000 (re. \$266,000)
 13 Indirect costs ... 109,000 (re. \$22,000)
 14
 15 By chapter 55, section 1, of the laws of 2007:
 16 Contractual services ... 345,100 (re. \$314,000)
 17
 18 By chapter 55, section 1, of the laws of 2006:
 19 Nonpersonal service ... 639,000 (re. \$250,000)
 20
 21 Special Revenue Funds - Other / State Operations
 22 Miscellaneous Special Revenue Fund - 339
 23 Motor Fuel Quality Account
 24
 25 By chapter 55, section 1, of the laws of 2008:
 26 Contractual services ... 1,717,000 (re. \$1,607,000)
 27
 28 By chapter 55, section 1, of the laws of 2007:
 29 Contractual services ... 1,717,000 (re. \$1,684,000)
 30
 31 By chapter 55, section 1, of the laws of 2006:
 32 Nonpersonal service ... 2,164,000 (re. \$450,000)
 33
 34 Special Revenue Funds - Other / State Operations
 35 Miscellaneous Special Revenue Fund - 339
 36 Weights and Measures Account
 37
 38 By chapter 55, section 1, of the laws of 2008:
 39 Contractual services ... 105,000 (re. \$95,000)
 40
 41 By chapter 55, section 1, of the laws of 2007:
 42 Contractual services ... 103,000 (re. \$100,000)
 43
 44 STATE FAIR PROGRAM
 45
 46 Enterprise Funds / State Operations
 47 State Exposition Special Account - 325
 48
 49 By chapter 55, section 1, of the laws of 2008:
 50 Personal service--regular ... 361,000 (re. \$170,000)
 51 Temporary service ... 2,366,000 (re. \$2,285,000)
 52 Holiday/overtime compensation ... 147,000 (re. \$118,000)
 53 Supplies and materials ... 879,000 (re. \$413,000)
 54 Travel ... 351,000 (re. \$344,000)
 55 Contractual services ... 9,631,000 (re. \$3,480,000)
 56 Equipment ... 10,000 (re. \$10,000)
 57 Fringe benefits ... 1,345,000 (re. \$1,345,000)
 58 Indirect costs ... 111,000 (re. \$111,000)
 59
 60

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 Enterprise Funds / State Operations
2 Industrial Exhibit Authority Account - 450
3
4 By chapter 55, section 1, of the laws of 2008:
5 Personal service--regular ... 2,069,000 (re. \$1,045,000)
6 Temporary service ... 1,495,000 (re. \$887,000)
7 Holiday/overtime compensation ... 311,000 (re. \$147,000)
8 Supplies and materials ... 68,000 (re. \$66,000)
9 Travel ... 18,000 (re. \$15,000)
10 Contractual services ... 3,033,000 (re. \$2,977,000)
11 Equipment ... 3,000 (re. \$3,000)
12 Fringe benefits ... 1,814,000 (re. \$1,483,000)
13 Indirect costs ... 149,000 (re. \$149,000)
14
15 Total reappropriations for state operations and aid to
16 localities 224,649,800
17 =====
18
19 General Fund / Aid to Localities
20 Community Projects Fund - 007
21 Account GG
22
23 By chapter 55, section 1, of the laws of 2000:
24 For services and expenses of an agriculture energy pilot program for
25 farmers ... 700,000 (re. \$5,000)
26

DEPARTMENT OF AGRICULTURE AND MARKETS

CAPITAL PROJECTS 2009-10

1	For the comprehensive construction programs, purposes and	
2	projects as herein specified in accordance with the	
3	following:	
4		
5	Capital Projects Fund	1,750,000
6	Miscellaneous Capital Projects Fund	2,000,000
7		-----
8	All Funds	3,750,000
9		=====
10		
11	STATE FAIR (CCP)	3,750,000
12		-----
13		
14	Capital Projects Fund	
15		
16	Preservation of Facilities Purpose	
17		
18	For payment of the costs including	
19	personal services, nonpersonal services,	
20	fringe benefits and indirect costs, of	
21	alterations, rehabilitation and improve-	
22	ments including preventive maintenance,	
23	replacement, refurbishment and energy	
24	conservation of various facilities,	
25	including the payment of liabilities	
26	incurred prior to April 1, 2009	
27	(60MN0903)	1,750,000
28		
29	Miscellaneous Capital Projects Fund - 387	
30		
31	Preservation of Facilities Purpose	
32		
33	For payment of the costs including	
34	personal services, nonpersonal services,	
35	fringe benefits and indirect costs, of	
36	alterations, rehabilitation and improve-	
37	ments including preventive maintenance,	
38	replacement, refurbishment and energy	
39	conservation of various facilities,	
40	including the payment of liabilities	
41	incurred prior to April 1, 2009	
42	(60RI0903)	2,000,000

DEPARTMENT OF AGRICULTURE AND MARKETS

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1 NEW FACILITIES PURPOSE (CCP)
2
3 Capital Projects Fund
4
5 New Facilities Purpose
6
7 By chapter 55, section 1, of the laws of 2008, as added by chapter 53,
8 section 5, of the laws of 2008:
9 Cornell University School of Agriculture and Cornell Experiment
10 Station - Grape Genomics Research Facility (60010809).....
11 10,000,000 (re. \$10,000,000)
12
13 By chapter 55, section 1, of the laws of 2006, as amended by chapter 53,
14 section 3, of the laws of 2006:
15 For services and expenses related to the construction of the Cornell
16 Equine Drug Testing laboratory (60020607)
17 2,000,000 (re. \$2,000,000)
18 For services and expenses related to the Fredonia Vineyard Laboratory
19 (60030607) ... 2,000,000 (re. \$1,550,000)
20
21 By chapter 55, section 1, of the laws of 2006, as amended by chapter
22 108, section 5, of the laws of 2006:
23 For services and expenses related to the construction of the New York
24 State department of agriculture and markets food laboratory, includ-
25 ing but not limited to the cost of property acquisition, studies,
26 appraisals, surveys, testing, environmental impact statements and
27 for design and construction management services (60010607)
28 40,000,000 (re. \$39,963,000)
29
30 STATE FAIR (CCP)
31
32 Capital Projects Fund
33
34 Preservation of Facilities Purpose
35
36 By chapter 55, section 1, of the laws of 2008:
37 For payment of the costs including personal services, nonpersonal
38 services, fringe benefits and indirect costs, of alterations,
39 rehabilitation and improvements including preventive maintenance,
40 replacement, refurbishment and energy conservation of various
41 facilities, including the payment of liabilities incurred prior
42 to April 1, 2008 (60MN0803) ... 1,750,000 (re. \$1,091,000)
43
44 By chapter 55, section 1, of the laws of 2007:
45 For payment of the costs including personal services, nonpersonal
46 services, fringe benefits and indirect costs, of alterations, reha-
47 bilitation and improvements including preventive maintenance,
48 replacement, refurbishment and energy conservation of various facil-
49 ities, including the payment of liabilities incurred prior to April
50 1, 2007 (60MN0703) ... 1,750,000 (re. \$126,000)

BANKING DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	Special Revenue Funds - Other	105,110,000	4,500,000
6		-----	-----
7	All Funds	105,110,000	4,500,000
8		=====	=====

9

10 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

11

12		State	Aid to	Capital	
13	Fund Type	Operations	Localities	Projects	Total
14	-----	-----	-----	-----	-----
15	SR-Other	101,610,000	3,500,000	0	105,110,000
16		-----	-----	-----	-----
17	All Funds	101,610,000	3,500,000	0	105,110,000
18		=====	=====	=====	=====

19

20 SCHEDULE

21

22	ADMINISTRATION PROGRAM	26,351,000
23		-----

24

25 Special Revenue Funds - Other / State Operations
 26 Combined Gifts, Grants and Bequests Fund - 020
 27 State Transmitter of Money Insurance Fund Account

28

29 For services and expenses related to the
 30 state transmitter of money insurance fund
 31 in accordance with article 13-C of the
 32 banking law.

33

34 NONPERSONAL SERVICE

35

36	Contractual services	14,000,000
37		-----
38	Program account subtotal	14,000,000
39		-----

40

41 Special Revenue Funds - Other / State Operations
 42 Miscellaneous Special Revenue Fund - 339
 43 Banking Department Account

44

45 PERSONAL SERVICE

46

47	Personal service--regular	5,212,000
48	Holiday/overtime compensation	27,000
49		-----
50	Amount available for personal service	5,239,000
51		-----

52

53 NONPERSONAL SERVICE

54

55	Supplies and materials	103,000
56	Travel	110,000
57	Contractual services	208,000
58	Equipment	1,000
59	Fringe benefits	2,314,000

60

BANKING DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	Indirect costs	226,000
2		-----
3	Amount available for nonpersonal service..	2,962,000
4		-----
5	Program account subtotal	8,201,000
6		-----

7
 8 Special Revenue Funds - Other / State Operations
 9 Miscellaneous Special Revenue Fund - 339
 10 Banking Department Seized Assets Account

11
 12 NONPERSONAL SERVICE

13		
14	Contractual services	100,000
15	Equipment	50,000
16		-----
17	Program account subtotal	150,000
18		-----

19
 20 Special Revenue Funds - Other / State Operations
 21 Miscellaneous Special Revenue Fund - 339
 22 Banking Department Settlement Account

23
 24 For services and expenses related to the
 25 enforcement actions in accordance with the
 26 purpose outlined in the settlement under
 27 which funding is obtained. Notwithstand-
 28 ing any inconsistent provision of law, all
 29 or a portion of this appropriation may,
 30 subject to the approval of the director of
 31 the budget, be transferred to the special
 32 revenue funds - other/aid to localities,
 33 miscellaneous special revenue fund - 339,
 34 banking department settlement account.
 35 Notwithstanding any inconsistent provision
 36 of law, the director of the budget may
 37 suballocate up to the full amount of this
 38 appropriation to any department, agency or
 39 authority.

40
 41 NONPERSONAL SERVICE

42		
43	Contractual services	350,000
44	Equipment	150,000
45		-----
46	Program account subtotal	500,000
47		-----

48
 49 Special Revenue Funds - Other / Aid to Localities
 50 Miscellaneous Special Revenue Fund - 339
 51 Banking Department Settlement Account

52
 53 For services and expenses related to the
 54 enforcement actions in accordance with the
 55 purposes outlined in the settlement under
 56 which funding is obtained. Notwithstanding
 57 any inconsistent provision of law, all or
 58 a portion of this appropriation may,
 59 subject to the approval of the director of
 60 the budget, be transferred to the special
 61 revenue funds - other / state operations,
 62 miscellaneous special revenue fund - 339,

BANKING DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	banking department settlement account.		
2	Notwithstanding any inconsistent provision		
3	of law, the director of the budget may		
4	suballocate up to the full amount of this		
5	appropriation to any department, agency or		
6	authority	3,500,000	
7		-----	
8	Program account subtotal	3,500,000	
9		-----	
10			
11	ANALYSIS AND COMPLIANCE PROGRAM		4,589,000
12			-----
13			
14	Special Revenue Funds - Other / State Operations		
15	Miscellaneous Special Revenue Fund - 339		
16	Banking Department Account		
17			
18			
19			
20	PERSONAL SERVICE		
21	Personal service--regular	2,944,000	
22	Holiday/overtime compensation	8,000	
23		-----	
24	Amount available for personal service	2,952,000	
25		-----	
26			
27	NONPERSONAL SERVICE		
28	Supplies and materials	3,000	
29	Travel	143,000	
30	Contractual services	59,000	
31	Fringe benefits	1,305,000	
32	Indirect costs	127,000	
33		-----	
34	Amount available for nonpersonal service..	1,637,000	
35		-----	
36			
37	REGULATION PROGRAM		74,170,000
38			-----
39			
40	Special Revenue Funds - Other / State Operations		
41	Miscellaneous Special Revenue Fund - 339		
42	Banking Department Account		
43			
44			
45	PERSONAL SERVICE		
46	Personal service--regular	39,168,000	
47	Holiday/overtime compensation	63,000	
48		-----	
49	Amount available for personal service	39,231,000	
50		-----	
51			
52	NONPERSONAL SERVICE		
53			
54	Supplies and materials	252,000	
55	Travel	2,095,000	
56	Contractual services	11,851,000	
57	Equipment	573,000	
58	Fringe benefits	17,325,000	
59	Indirect costs	1,678,000	
60		-----	
61	Amount available for nonpersonal service..	33,774,000	
62		-----	

BANKING DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	MAINTENANCE UNDISTRIBUTED	
2		
3	For suballocation to the office of the	
4	inspector general for services and	
5	expenses.	
6		
7	Supplies and materials	55,000
8	Travel	55,000
9	Equipment	62,000
10		-----
11	Amount available	172,000
12		-----
13		
14	For services and expenses related to the	
15	crime proceeds task force. All or a	
16	portion of these funds may be suballocated	
17	to the departments of law and taxation and	
18	finance for services and expenses incurred	
19	on behalf of the crime proceeds task force	
20	pursuant to an allocation plan developed	
21	by the superintendent of banks, the attorney	
22	general and the commissioner of taxation	
23	and finance, as appropriate, subject	
24	to the approval of the director of the	
25	budget.	
26		
27	Personal service--regular	400,000
28	Contractual services	395,000
29	Fringe benefits	182,000
30	Indirect costs	16,000
31		-----
32	Amount available	993,000
33		-----
34	Amount available for maintenance undis-	
35	tributed	1,165,000
36		-----
37		
38	Total new appropriations for state operations and aid to	
39	localities	105,110,000
40		=====
41		

BANKING DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 REGULATION PROGRAM
2
3 Special Revenue Funds - Other / State Operations
4 Miscellaneous Special Revenue Fund - 339
5 Banking Department Account
6
7 By chapter 50, section 1, of the laws of 2004, as amended by chapter 55,
8 section 1, of the laws of 2008:
9 Contractual services ... 14,670,000 (re. \$4,500,000)
10
11 Total reappropriations for state operations and aid to
12 localities 4,500,000
13 =====
14

ENERGY RESEARCH AND DEVELOPMENT AUTHORITY

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 Special Revenue Funds - Other	16,230,000	0
6 Capital Projects Funds	13,500,000	0
7	-----	-----
8 All Funds	29,730,000	0
9	=====	=====

10

11 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

12

13 Fund Type	State Operations	Aid to Localities	Capital Projects	Total
14 -----				
15 SR-Other	6,996,000	9,234,000	0	16,230,000
16 Cap Proj	0	0	13,500,000	13,500,000
17 -----				
18 All Funds	6,996,000	9,234,000	13,500,000	29,730,000
19 -----				
20 =====				

21

22 SCHEDULE

23

24 RESEARCH, DEVELOPMENT AND DEMONSTRATION PROGRAM	16,230,000
25	-----

26

27 Special Revenue Funds - Other / State Operations
 28 Miscellaneous Special Revenue Fund - 339
 29 Energy Research and Planning Account

30

31 For services and expenses for the research,
 32 development and demonstration program and
 33 for services and expenses of the policy
 34 and planning program.

35

36 PERSONAL SERVICE

37

38 Personal service--regular	3,928,000
39	-----

40

41 NONPERSONAL SERVICE

42

43 Supplies and materials	78,000
44 Travel	116,000
45 Contractual services	280,000
46 Equipment	170,000
47 Fringe benefits	1,712,000
48 Indirect costs	712,000
49	-----

50 Amount available for nonpersonal service..	3,068,000
51	-----

52 Program account subtotal	6,996,000
53	-----

54

55 Special Revenue Funds - Other / Aid to Localities
 56 Miscellaneous Special Revenue Fund - 339
 57 Energy Research and Planning Account

58

59 Research, development and demonstration 60 program grants	8,543,000
---	-----------

61

ENERGY RESEARCH AND DEVELOPMENT AUTHORITY

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	University of Rochester laboratory for laser		
2	energetics	691,000	
3		-----	
4	Program account subtotal	9,234,000	
5		-----	
6			
7	Total new appropriations for state operations and aid to		
8	localities	16,230,000	
9		=====	
10			

ENERGY RESEARCH AND DEVELOPMENT AUTHORITY

CAPITAL PROJECTS 2009-10

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:
4
5 Capital Projects Fund 13,500,000
6 -----
7 All Funds 13,500,000
8 =====
9
10 Capital Projects Fund
11
12 WESTERN NEW YORK NUCLEAR SERVICE CENTER PROGRAM (CCP) 13,500,000
13 -----
14
15 Western New York Nuclear Service Center Program Purpose
16
17 For services and expenses required to meet
18 the New York state energy research and
19 development authority obligations for
20 the western New York nuclear service
21 center, including obligations pursuant
22 to the West Valley demonstration project
23 act (Pub. L. 96-368) (03WV09G6) 13,500,000

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund - State and Local	144,596,900	17,635,775
6 Special Revenue Funds - Federal	64,400,000	308,129,000
7 Special Revenue Funds - Other	280,391,700	160,614,200
8 Capital Projects Funds	586,234,000	3,127,565,000
9 Internal Service Funds	60,000	0
10	-----	-----
11 All Funds	1,075,682,600	3,613,943,975
12	=====	=====

13
14 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

Fund Type	State Operations	Aid to Localities	Capital Projects	Total
19 GF-St/Local	142,718,100	1,878,800	0	144,596,900
20 SR-Federal	64,400,000	0	0	64,400,000
21 SR-Other	280,391,700	0	0	280,391,700
22 Cap Proj	0	0	586,234,000	586,234,000
23 Internal Srv	60,000	0	0	60,000
24	-----	-----	-----	-----
25 All Funds	487,569,800	1,878,800	586,234,000	1,075,682,600
26	=====	=====	=====	=====

27
28 SCHEDULE

29
30 ADMINISTRATION PROGRAM 28,945,600

31
32
33 General Fund / State Operations
34 State Purposes Account - 003

35
36 For services and expenses of the adminis-
37 tration program, including suballocation
38 to other state departments and agencies.

39
40 PERSONAL SERVICE

42 Personal service--regular	9,864,000
43 Temporary service	466,000
44 Holiday/overtime compensation	60,000
45	-----
46 Amount available for personal service	10,390,000
47	-----

48
49 NONPERSONAL SERVICE

51 Supplies and materials	302,000
52 Travel	220,000
53 Contractual services	906,000
54 Equipment	116,000
55	-----
56 Amount available for nonpersonal service..	1,544,000
57	-----
58 Program account subtotal	11,934,000
59	-----

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	Special Revenue Funds - Other / State Operations	
2	Environmental Conservation Special Revenue Fund - 301	
3	ENCON Magazine Account	
4		
5	NONPERSONAL SERVICE	
6		
7	Supplies and materials	184,000
8	Travel	16,000
9	Contractual services	499,000
10		-----
11	Program account subtotal	699,000
12		-----
13		
14	Special Revenue Funds - Other / State Operations	
15	Environmental Conservation Special Revenue Fund - 301	
16	Federal Grant Indirect Cost Recovery Account	
17		
18	For services and expenses related to the	
19	administration of special revenue funds -	
20	federal.	
21		
22	PERSONAL SERVICE	
23		
24	Personal service--regular	9,200,000
25		-----
26		
27	NONPERSONAL SERVICE	
28		
29	Supplies and materials	40,000
30	Travel	10,000
31	Contractual services	1,050,000
32	Fringe benefits	4,140,000
33		-----
34	Amount available for nonpersonal service..	5,240,000
35		-----
36	Program account subtotal	14,440,000
37		-----
38		
39	Special Revenue Funds - Other / State Operations	
40	Conservation Fund - 302	
41		
42	PERSONAL SERVICE	
43		
44	Personal service--regular	943,000
45	Holiday/overtime compensation	6,600
46		-----
47	Amount available for personal service	949,600
48		-----
49		
50	NONPERSONAL SERVICE	
51		
52	Supplies and materials	56,000
53	Travel	34,000
54	Contractual services	283,000
55	Equipment.....	1,000
56	Fringe benefits	447,000
57	Indirect Costs	42,000
58		-----
59	Amount available for nonpersonal service..	863,000
60		-----
61	Program fund subtotal	1,812,600
62		-----

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	Internal Service Funds / State Operations	
2	Miscellaneous Internal Service Fund - 334	
3	Banking Services Account	
4		
5	For services and expenses related to the	
6	lockbox collection of regulatory fees.	
7		
8		NONPERSONAL SERVICE
9		
10	Contractual services	60,000
11		-----
12	Program account subtotal	60,000
13		-----
14		
15	AIR AND WATER QUALITY MANAGEMENT PROGRAM	131,878,600
16		-----
17		
18	General Fund / State Operations	
19	State Purposes Account - 003	
20		
21	For services and expenses of the air and	
22	water quality management program, includ-	
23	ing suballocation to other state depart-	
24	ments and agencies.	
25		
26		PERSONAL SERVICE
27		
28	Personal service--regular	14,152,000
29	Temporary service	56,000
30	Holiday/overtime compensation	52,000
31		-----
32	Amount available for personal service	14,260,000
33		-----
34		
35		NONPERSONAL SERVICE
36		
37	Supplies and materials	566,000
38	Travel	138,000
39	Contractual service	1,203,000
40	Equipment	127,000
41		-----
42	Amount available for nonpersonal service..	2,034,000
43		-----
44	Program account subtotal	16,294,000
45		-----
46		
47	General Fund / Aid to Localities	
48	Local Assistance Account - 001	
49		
50	For services and expenses of the following	
51	commissions, notwithstanding any law to	
52	the contrary:	
53		
54	The Interstate environmental commission	15,000
55	The Susquehanna river basin commission	372,200
56	The Ohio river basin commission	10,900
57	The New England Interstate commission	29,800
58	The Delaware river basin commission	472,800
59	The Great Lakes commission	47,100
60		-----
61	Program account subtotal	947,800
62		-----

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 Special Revenue Funds - Federal / State Operations
 2 Federal Operating Grants Fund - 290
 3 Federal Environmental Conservation Air Resources Grants
 4 Account
 5
 6 For services and expenses related to air
 7 resources purposes, including suballo-
 8 cation to other state departments and
 9 agencies.
 10
 11 Personal service 4,000,000
 12 Nonpersonal service 2,200,000
 13 Fringe benefits 1,800,000
 14 -----
 15 Program account subtotal 8,000,000
 16 -----
 17
 18 Special Revenue Funds - Federal / State Operations
 19 Federal Operating Grants Fund - 290
 20 Federal Environmental Conservation Spills Management
 21 Grant Account
 22
 23 For services and expenses related to spills
 24 management purposes, including suballo-
 25 cation to other state departments and
 26 agencies.
 27
 28 Personal service 1,820,000
 29 Nonpersonal service 1,360,000
 30 Fringe benefits 820,000
 31 -----
 32 Program account subtotal 4,000,000
 33 -----
 34
 35 Special Revenue Funds - Federal / State Operations
 36 Federal Operating Grants Fund - 290
 37 Federal Environmental Conservation Water Grants Account
 38
 39 For services and expenses related to water
 40 resource purposes, including suballocation
 41 to other state departments and agencies.
 42
 43 Personal service 8,260,000
 44 Nonpersonal service 5,215,000
 45 Fringe benefits 3,525,000
 46 -----
 47 Program account subtotal 17,000,000
 48 -----
 49
 50 Special Revenue Funds - Other / State Operations
 51 Sewage Treatment Program Management and Administration
 52 Fund - 300
 53 ENCON Administration Account
 54
 55 For services and expenses for administration
 56 of the water pollution control revolving
 57 fund and related water quality activities
 58 as permitted by law, including suballo-
 59 cation to the environmental facilities
 60 corporation.
 61
 62

DEPARTMENT OF ENVIRONMENTAL CONSERVATION
STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1		PERSONAL SERVICE	
2			
3	Personal service--regular	2,559,000	
4	Holiday/overtime compensation	12,200	
5		-----	
6	Amount available for personal service	2,571,200	
7		-----	
8			
9		NONPERSONAL SERVICE	
10			
11	Supplies and materials	21,000	
12	Contractual services	11,000	
13	Fringe benefits	1,158,000	
14		-----	
15	Amount available for nonpersonal service..	1,190,000	
16		-----	
17	Program account subtotal	3,761,200	
18		-----	
19			
20	Special Revenue Funds - Other / State Operations		
21	Environmental Conservation Special Revenue Fund - 301		
22	Hazardous Substances Bulk Storage Account		
23			
24	For services and expenses related to article		
25	40 of the environmental conservation law.		
26			
27		PERSONAL SERVICE	
28			
29	Personal service--regular	173,000	
30	Holiday/overtime compensation	23,500	
31		-----	
32	Amount available for personal service	196,500	
33		-----	
34			
35		NONPERSONAL SERVICE	
36			
37	Supplies and materials	24,000	
38	Travel	17,000	
39	Contractual services	1,000	
40	Fringe benefits	94,000	
41	Indirect Costs	9,000	
42		-----	
43	Amount available for nonpersonal service..	145,000	
44		-----	
45	Program account subtotal	341,500	
46		-----	
47			
48	Special Revenue Funds - Other / State Operations		
49	Environmental Conservation Special Revenue Fund - 301		
50	Environmental Regulatory Account		
51			
52	For services and expenses related to facili-		
53	ty compliance and monitoring including for		
54	concentrated animal feeding operations and		
55	dam safety.		
56			
57		PERSONAL SERVICE	
58			
59	Personal service--regular	803,000	
60		-----	
61			
62			

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	NONPERSONAL SERVICE	
2		
3	Supplies and materials	81,000
4	Travel	78,000
5	Contractual services	52,000
6	Equipment	93,000
7	Fringe benefits	378,000
8	Indirect Costs	35,000
9		-----
10	Amount available for nonpersonal service..	717,000
11		-----
12	Program account subtotal	1,520,000
13		-----
14		
15	Special Revenue Funds - Other / State Operations	
16	Environmental Conservation Special Revenue Fund - 301	
17	UST Trust Recovery Account	
18		
19	For services and expenses related to the	
20	spills program including suballocation to	
21	other state departments and agencies.	
22		
23	PERSONAL SERVICE	
24		
25	Personal service--regular	662,000
26		-----
27		
28	NONPERSONAL SERVICE	
29		
30	Fringe benefits	309,000
31	Indirect costs	29,000
32		-----
33	Amount available for nonpersonal service..	338,000
34		-----
35	Program account subtotal	1,000,000
36		-----
37		
38	Special Revenue Funds - Other / State Operations	
39	Environmental Protection and Oil Spill Compensation Fund	
40	- 303	
41		
42	For services and expenses for cleanup and	
43	removal of oil and chemical spills pursu-	
44	ant to chapter 845 of the laws of 1977,	
45	including prior year liabilities.	
46		
47	NONPERSONAL SERVICE	
48		
49	Contractual service	26,200,000
50		-----
51	Program fund subtotal	26,200,000
52		-----
53		
54	Special Revenue Funds - Other / State Operations	
55	Environmental Protection and Oil Spill Compensation Fund	
56	- 303	
57	Department of Environmental Conservation Account	
58		
59	For services and expenses for cleanup and	
60	removal of oil and chemical spills pursu-	
61	ant to chapter 845 of the laws of 1977.	
62		

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1		PERSONAL SERVICE	
2			
3	Personal service--regular	8,887,000	
4	Temporary service	64,000	
5	Holiday/overtime compensation	264,400	
6		-----	
7	Amount available for personal service	9,215,400	
8		-----	
9			
10		NONPERSONAL SERVICE	
11			
12	Supplies and materials	635,000	
13	Travel	76,000	
14	Contractual services	1,196,000	
15	Equipment	794,000	
16	Fringe benefits	4,341,000	
17	Indirect costs	402,000	
18		-----	
19	Amount available for nonpersonal service..	7,444,000	
20		-----	
21			
22		MAINTENANCE UNDISTRIBUTED	
23			
24	For services and expenses related to the oil		
25	spill program, including suballocation to		
26	other state departments and agencies.		
27			
28	Personal service--regular	1,120,000	
29	Supplies and materials	5,000	
30	Travel	23,000	
31	Contractual services	306,000	
32	Fringe benefits	546,000	
33		-----	
34	Amount available for maintenance undis-		
35	tributed	2,000,000	
36		-----	
37	Program account subtotal	18,659,400	
38		-----	
39			
40	Special Revenue Funds - Other / State Operations		
41	Clean Air Fund - 314		
42	Mobile Source Account		
43			
44	For the direct and indirect costs of the		
45	department of environmental conservation		
46	associated with developing, implementing		
47	and administering the mobile source		
48	program, including suballocation to other		
49	state departments and agencies.		
50			
51		PERSONAL SERVICE	
52			
53	Personal service--regular	7,268,000	
54	Temporary service	64,900	
55	Holiday/overtime compensation	115,800	
56		-----	
57	Amount available for personal service	7,448,700	
58		-----	
59			
60		NONPERSONAL SERVICE	
61			
62	Supplies and materials	553,000	

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	Travel	216,000
2	Contractual services	1,583,000
3	Equipment	642,000
4	Fringe benefits	3,507,000
5	Indirect costs	325,000
6		-----
7	Amount available for nonpersonal service..	6,826,000
8		-----
9	Program account subtotal	14,274,700
10		-----
11		
12	Special Revenue Funds - Other / State Operations	
13	Clean Air Fund - 314	
14	Operating Permit Program Account	
15		
16	For the direct and indirect costs of the	
17	department of environmental conservation	
18	associated with developing, implementing	
19	and administering the operating permit	
20	program, including suballocation to other	
21	state departments and agencies.	
22		
23	PERSONAL SERVICE	
24		
25	Personal service--regular	9,203,000
26	Temporary service	67,800
27	Holiday/overtime compensation	92,200
28		-----
29	Amount available for personal service	9,363,000
30		-----
31		
32	NONPERSONAL SERVICE	
33		
34	Supplies and materials	393,000
35	Travel	187,000
36	Contractual services	3,154,000
37	Equipment	835,000
38	Fringe benefits	4,406,000
39	Indirect costs	408,000
40		-----
41	Amount available for nonpersonal service..	9,383,000
42		-----
43	Program account subtotal	18,746,000
44		-----
45		
46	Special Revenue Funds - Other / State Operations	
47	New York Great Lakes Protection Fund - 355	
48	Great Lakes Protection Account	
49		
50	For services and expenses funded by the	
51	Great Lakes protection fund, pursuant to	
52	chapter 148 of the laws of 1990 and	
53	section 97-ee of the state finance law,	
54	including suballocation to other state	
55	departments and agencies including the	
56	state university of New York.	
57		
58	PERSONAL SERVICE	
59		
60	Personal service--regular	89,000
61		-----
62		

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	NONPERSONAL SERVICE	
2		
3	Supplies and materials	3,000
4	Travel	51,000
5	Contractual services	943,000
6	Equipment	2,000
7	Fringe benefits	42,000
8	Indirect costs	4,000
9		-----
10	Amount available for nonpersonal service..	1,045,000
11		-----
12	Program account subtotal	1,134,000
13		-----
14		
15	ENVIRONMENTAL ENFORCEMENT PROGRAM	67,558,400
16		-----
17		
18	General Fund / State Operations	
19	State Purposes Account - 003	
20		
21	For services and expenses of the enforcement	
22	program, including suballocation to other	
23	state departments and agencies.	
24		
25	PERSONAL SERVICE	
26		
27	Personal service--regular	27,776,000
28	Holiday/overtime compensation	2,464,000
29		-----
30	Amount available for personal service	30,240,000
31		-----
32		
33	NONPERSONAL SERVICE	
34		
35	Supplies and materials	375,000
36	Travel	60,000
37	Contractual services	1,588,000
38	Equipment	38,000
39		-----
40	Amount available for nonpersonal service..	2,061,000
41		-----
42		
43	MAINTENANCE UNDISTRIBUTED	
44		
45	For services and expenses of the implementa-	
46	tion of the New York city watershed agree-	
47	ment for activities including, but not	
48	limited to enforcement, water quality	
49	monitoring, technical assistance, estab-	
50	lishing a master plan and zoning incentive	
51	award program, providing grants to munici-	
52	palities for reimbursement of planning and	
53	zoning activities, and establishing a	
54	watershed inspector general's office,	
55	including suballocation to the departments	
56	of health, state and law.	
57		
58	Personal service--regular	2,978,450
59	Temporary service	60,000
60	Supplies and materials	32,850
61	Travel	20,500
62		

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	Contractual services	2,505,800
2	Equipment	10,300
3		-----
4	Amount available for maintenance undis-	
5	tributed	5,607,900
6		-----
7	Program account subtotal	37,908,900
8		-----
9		
10	Special Revenue Funds - Other / State Operations	
11	Environmental Conservation Special Revenue Fund - 301	
12	ENCON-Seized Assets Account	
13		
14	For services and expenses of the environ-	
15	mental enforcement program in accordance	
16	with a programmatic and financial plan to	
17	be approved by the director of the budget.	
18		
19	NONPERSONAL SERVICE	
20		
21	Equipment	500,000
22		-----
23	Program account subtotal	500,000
24		-----
25		
26	Special Revenue Funds - Other / State Operations	
27	Environmental Conservation Special Revenue Fund - 301	
28	Environmental Regulatory Account	
29		
30	For services and expenses of the environ-	
31	mental enforcement program, including	
32	suballocation to other state departments	
33	and agencies.	
34		
35	PERSONAL SERVICE	
36		
37	Personal service--regular	10,474,000
38	Temporary service	72,500
39	Holiday/overtime compensation	482,800
40		-----
41	Amount available for personal service	11,029,300
42		-----
43		
44	NONPERSONAL SERVICE	
45		
46	Supplies and materials	1,963,000
47	Travel	456,000
48	Contractual services	1,138,000
49	Equipment	319,000
50	Fringe benefits	5,201,000
51	Indirect costs	482,000
52		-----
53	Amount available for nonpersonal service..	9,559,000
54		-----
55	Program account subtotal	20,588,300
56		-----
57		
58	Special Revenue Funds - Other / State Operations	
59	Environmental Conservation Special Revenue Fund - 301	
60	Public Safety Recovery Account	
61		
62		

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	For services and expenses related to fire	
2	suppression, homeland security and other	
3	public safety activities.	
4		
5		
6		
7	Supplies and materials	25,000
8	Travel	25,000
9	Equipment	50,000
10		-----
11	Program account subtotal	100,000
12		-----
13		
14	Special Revenue Funds - Other / State Operations	
15	Conservation Fund - 302	
16		
17	For services and expenses of the enforcement	
18	program.	
19		
20		
21		
22	Personal service--regular	3,365,000
23	Temporary service	391,500
24	Holiday/overtime compensation	1,027,700
25		-----
26	Amount available for personal service	4,784,200
27		-----
28		
29		
30		
31	Supplies and materials	1,030,000
32	Contractual services	144,000
33	Fringe benefits	2,291,000
34	Indirect costs	212,000
35		-----
36	Amount available for nonpersonal service..	3,677,000
37		-----
38	Program fund subtotal	8,461,200
39		-----
40		
41	FISH, WILDLIFE AND MARINE RESOURCES PROGRAM	74,517,200
42		-----
43		
44	General Fund / State Operations	
45	State Purposes Account - 003	
46		
47	For services and expenses of the fish, wild-	
48	life and marine resources program, includ-	
49	ing suballocation to other state depart-	
50	ments and agencies.	
51		
52		
53		
54	Personal service--regular	8,310,000
55	Temporary service	87,000
56	Holiday/overtime compensation	35,000
57		-----
58	Amount available for personal service	8,432,000
59		-----
60		
61		

DEPARTMENT OF ENVIRONMENTAL CONSERVATION
STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	NONPERSONAL SERVICE	
2		
3	Supplies and materials	859,000
4	Travel	167,000
5	Contractual services	333,000
6	Equipment	72,000
7		-----
8	Amount available for nonpersonal service..	1,431,000
9		-----
10		
11	MAINTENANCE UNDISTRIBUTED	
12		
13	For services and expenses related to the	
14	natural resource damages program.	
15		
16	Personal service--regular	330,700
17	Holiday/overtime compensation	2,200
18	Travel	6,200
19	Contractual services	2,100
20		-----
21	Amount available for maintenance undis-	
22	tributed	341,200
23		-----
24	Program account subtotal	10,204,200
25		-----
26		
27	Special Revenue Funds - Federal / State Operations	
28	Federal Operating Grants Fund - 290	
29	Federal Environmental Conservation Fish, Wildlife, and	
30	Marine Grants Account	
31		
32	For services and expenses related to fish	
33	and wildlife purposes, including the Lake	
34	Champlain sea lamprey control program and	
35	suballocation to other state departments	
36	and agencies.	
37		
38	Personal service	8,800,000
39	Nonpersonal service	11,240,000
40	Fringe benefits	3,960,000
41		-----
42	Program account subtotal	24,000,000
43		-----
44		
45	Special Revenue Funds - Other / State Operations	
46	Environmental Conservation Special Revenue Fund - 301	
47	Environmental Regulatory Account	
48		
49	For services and expenses related to	
50	stewardship of state lands and facilities.	
51		
52	PERSONAL SERVICE	
53		
54	Personal service--regular	287,000
55		-----
56		
57	NONPERSONAL SERVICE	
58		
59	Supplies and materials	35,000
60	Travel	31,000
61	Contractual services	21,000
62	Equipment	57,000

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	Fringe benefits	135,000
2	Indirect costs	13,000
3		-----
4	Amount available for nonpersonal service..	292,000
5		-----
6	Program account subtotal	579,000
7		-----
8		
9	Special Revenue Funds - Other / State Operations	
10	Environmental Conservation Special Revenue Fund - 301	
11	Marine and Coastal Account	
12		
13	For services and expenses related to conser-	
14	vation, research, and education projects	
15	relating to the marine and coastal	
16	district of New York.	
17		
18	NONPERSONAL SERVICE	
19		
20	Supplies and materials	50,000
21		-----
22	Program account subtotal	50,000
23		-----
24		
25	Special Revenue Funds - Other / State Operations	
26	Conservation Fund - 302	
27		
28	For services and expenses of the fish, wild-	
29	life and marine resources program, includ-	
30	ing suballocation to other state depart-	
31	ments and agencies.	
32		
33	PERSONAL SERVICE	
34		
35	Personal service--regular	14,516,000
36	Temporary service	916,600
37	Holiday/overtime compensation	522,300
38		-----
39	Amount available for personal service	15,954,900
40		-----
41		
42	NONPERSONAL SERVICE	
43		
44	Supplies and materials	2,685,000
45	Travel	349,000
46	Contractual services	3,090,000
47	Equipment	463,000
48	Fringe benefits	7,499,000
49	Indirect costs	695,000
50		-----
51	Amount available for nonpersonal service..	14,781,000
52		-----
53		
54	MAINTENANCE UNDISTRIBUTED	
55		
56	For services and expenses for return a gift	
57	to wildlife program projects pursuant to	
58	chapter 4 of the laws of 1982.	
59		
60	Contractual services	1,000,000
61		-----
62		

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	For services and expenses related to the	
2	operation and maintenance of the depart-	
3	ment of environmental conservation's auto-	
4	mated computer license system.	
5		
6	Contractual services	3,000,000
7		-----
8		
9	For services and expenses related to the	
10	federal electronic duck stamp act of 2005.	
11		
12	Contractual services	480,000
13		-----
14	Amount available for maintenance undis-	
15	tributed	4,480,000
16		-----
17	Program fund subtotal	35,215,900
18		-----
19		
20	Special Revenue Funds - Other / State Operations	
21	Conservation Fund - 302	
22	Guides License Account	
23		
24	PERSONAL SERVICE	
25		
26	Personal service--regular	46,000
27	Holiday/overtime compensation	2,800
28		-----
29	Amount available for personal service	48,800
30		-----
31		
32	NONPERSONAL SERVICE	
33		
34	Supplies and materials	24,000
35	Contractual services	6,000
36	Fringe benefits	24,000
37	Indirect costs	3,000
38		-----
39	Amount available for nonpersonal service..	57,000
40		-----
41	Program account subtotal	105,800
42		-----
43		
44	Special Revenue Funds - Other / State Operations	
45	Conservation Fund - 302	
46	Habitat Account	
47		
48	For services and expenses including habitat	
49	management and the improvement and devel-	
50	opment of public access for wildlife-re-	
51	lated recreation and study.	
52		
53	NONPERSONAL SERVICE	
54		
55	Supplies and materials	76,000
56	Contractual services	74,000
57		-----
58	Program account subtotal	150,000
59		-----
60		
61		

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	Special Revenue Funds - Other / State Operations	
2	Conservation Fund - 302	
3	Marine Resources Account	
4		
5	PERSONAL SERVICE	
6		
7	Personal service--regular	1,284,000
8	Temporary service	177,000
9	Holiday/overtime compensation	190,000
10		-----
11	Amount available for personal service	1,651,000
12		-----
13		
14	NONPERSONAL SERVICE	
15		
16	Supplies and materials	666,000
17	Travel	47,000
18	Contractual services	614,000
19	Equipment	79,000
20	Fringe benefits	776,000
21	Indirect costs	72,000
22		-----
23	Amount available for nonpersonal service..	2,254,000
24		-----
25	Program account subtotal	3,905,000
26		-----
27		
28	Special Revenue Funds - Other / State Operations	
29	Conservation Fund - 302	
30	Surf Clam/Ocean Quahog Account	
31		
32	For services and expenses related to surf	
33	clam and ocean quahog programs.	
34		
35	PERSONAL SERVICE	
36		
37	Temporary service	55,500
38	Holiday/overtime compensation	2,800
39		-----
40	Amount available for personal service	58,300
41		-----
42		
43	NONPERSONAL SERVICE	
44		
45	Supplies and materials	2,000
46	Travel	1,000
47	Contractual services	58,000
48	Equipment	5,000
49	Fringe benefits	30,000
50	Indirect costs	3,000
51		-----
52	Amount available for nonpersonal service..	99,000
53		-----
54	Program account subtotal	157,300
55		-----
56		
57	Special Revenue Funds - Other / State Operations	
58	Conservation Fund - 302	
59	Venison Donation Account	
60		
61		

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	NONPERSONAL SERVICE	
2		
3	Contractual services	150,000
4		-----
5	Program account subtotal	150,000
6		-----
7		
8	FOREST AND LAND RESOURCES PROGRAM	58,957,900
9		-----
10		
11	General Fund / State Operations	
12	State Purposes Account - 003	
13		
14	For services and expenses of the forest and	
15	land resources program, including suballo-	
16	cation to other state departments and	
17	agencies.	
18		
19	PERSONAL SERVICE	
20		
21	Personal service--regular	18,133,000
22	Temporary service	238,000
23	Holiday/overtime compensation	974,000
24		-----
25	Amount available for personal service	19,345,000
26		-----
27		
28	NONPERSONAL SERVICE	
29		
30	Supplies and materials	1,365,000
31	Travel	93,000
32	Contractual services	523,000
33	Equipment	87,000
34		-----
35	Amount available for nonpersonal service..	2,068,000
36		-----
37	Program account subtotal	21,413,000
38		-----
39		
40	Special Revenue Funds - Federal / State Operations	
41	Federal USDA - Food and Nutrition Services Fund - 261	
42	Federal Environmental Conservation USDA Account	
43		
44	For services and expenses related to the	
45	federal environmental conservation lands	
46	and forest grants, including suballocation	
47	to other state departments and agencies.	
48		
49	Personal service	620,000
50	Nonpersonal service	4,100,000
51	Fringe benefits	280,000
52		-----
53	Program account subtotal	5,000,000
54		-----
55		
56	Special Revenue Funds - Other / State Operations	
57	Environmental Conservation Special Revenue Fund - 301	
58	Mined Land Reclamation Account	
59		
60		

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1		PERSONAL SERVICE	
2			
3	Personal service--regular	2,076,000	
4	Temporary service	56,500	
5	Holiday/overtime compensation	8,500	
6		-----	
7	Amount available for personal service	2,141,000	
8		-----	
9			
10		NONPERSONAL SERVICE	
11			
12	Supplies and materials	139,000	
13	Travel	28,000	
14	Contractual services	145,000	
15	Equipment	81,000	
16	Fringe benefits	1,009,000	
17	Indirect costs	94,000	
18		-----	
19	Amount available for nonpersonal service..	1,496,000	
20		-----	
21	Program account subtotal	3,637,000	
22		-----	
23			
24	Special Revenue Funds - Other / State Operations		
25	Environmental Conservation Special Revenue Fund - 301		
26	Environmental Regulatory Account		
27			
28	For services and expenses related to		
29	stewardship of state lands and facilities.		
30			
31		PERSONAL SERVICE	
32			
33	Personal service--regular	232,000	
34		-----	
35			
36		NONPERSONAL SERVICE	
37			
38	Supplies and materials	54,000	
39	Travel	43,000	
40	Contractual services	33,000	
41	Equipment	67,000	
42	Fringe benefits	110,000	
43	Indirect costs	11,000	
44		-----	
45	Amount available for nonpersonal service..	318,000	
46		-----	
47	Program account subtotal	550,000	
48		-----	
49			
50	Special Revenue Funds - Other / State Operations		
51	Environmental Conservation Special Revenue Fund - 301		
52	Natural Resources Account		
53			
54	For services and expenses of the forest and		
55	land resources program, including suballo-		
56	cation to other state departments and		
57	agencies.		
58			
59		PERSONAL SERVICE	
60			
61	Personal service--regular	4,914,000	
62	Temporary service	818,800	

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	Holiday/overtime compensation	69,600	
2			-----
3	Amount available for personal service	5,802,400	
4			-----
5			
6			NONPERSONAL SERVICE
7			
8	Supplies and materials	453,000	
9	Travel	63,000	
10	Contractual services	317,000	
11	Equipment	87,000	
12	Fringe benefits	2,754,000	
13	Indirect costs	255,000	
14			-----
15	Amount available for nonpersonal service..	3,929,000	
16			-----
17	Program account subtotal	9,731,400	
18			-----
19			
20	Special Revenue Funds - Other / State Operations		
21	Environmental Conservation Special Revenue Fund - 301		
22	Oil and Gas Account		
23			
24			NONPERSONAL SERVICE
25			
26	Contractual services	350,000	
27			-----
28	Program account subtotal	350,000	
29			-----
30			
31	Special Revenue Funds - Other / State Operations		
32	Environmental Conservation Special Revenue Fund - 301		
33	Recreation Account		
34			
35			PERSONAL SERVICE
36			
37	Personal service--regular	4,068,000	
38	Temporary service	5,361,400	
39	Holiday/overtime compensation	637,100	
40			-----
41	Amount available for personal service	10,066,500	
42			-----
43			
44			NONPERSONAL SERVICE
45			
46	Supplies and materials	2,156,000	
47	Travel	34,000	
48	Contractual services	3,592,000	
49	Equipment	61,000	
50	Fringe benefits	1,912,000	
51	Indirect costs	455,000	
52			-----
53	Amount available for nonpersonal service..	8,210,000	
54			-----
55	Program account subtotal	18,276,500	
56			-----
57			
58	OPERATIONS PROGRAM		50,841,800
59			-----
60			
61			

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	General Fund / State Operations	
2	State Purposes Account - 003	
3		
4	For services and expenses of the operations	
5	program, including suballocation to other	
6	state departments and agencies.	
7		
8	PERSONAL SERVICE	
9		
10	Personal service--regular	18,876,000
11	Temporary service	511,000
12	Holiday/overtime compensation	109,000
13		-----
14	Amount available for personal service	19,496,000
15		-----
16		
17	NONPERSONAL SERVICE	
18		
19	Supplies and materials	2,440,000
20	Travel	605,000
21	Contractual services	8,810,000
22	Equipment	2,949,000
23		-----
24	Amount available for nonpersonal service..	14,804,000
25		-----
26	Program account subtotal	34,300,000
27		-----
28		
29	Special Revenue Funds - Other / State Operations	
30	Environmental Conservation Special Revenue Fund - 301	
31	Energy Efficient Rebate Account	
32		
33	For services and expenses related to energy	
34	rebate activities.	
35		
36	NONPERSONAL SERVICE	
37		
38	Supplies and materials	135,000
39		-----
40	Program account subtotal	135,000
41		-----
42		
43	Special Revenue Funds - Other / State Operations	
44	Environmental Conservation Special Revenue Fund - 301	
45	Environmental Regulatory Account	
46		
47	For services and expenses related to	
48	stewardship of state lands and facilities.	
49		
50	PERSONAL SERVICE	
51		
52	Personal service--regular	220,000
53		-----
54		
55	NONPERSONAL SERVICE	
56		
57	Supplies and materials	87,000
58	Travel	48,000
59	Contractual services	32,000
60	Equipment	73,000
61	Fringe benefits	104,000
62		

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	Indirect costs	10,000	
2			-----
3	Amount available for nonpersonal service..	354,000	
4			-----
5	Program account subtotal	574,000	
6			-----
7			
8	Special Revenue Funds - Other / State Operations		
9	Environmental Conservation Special Revenue Fund - 301		
10	Indirect Charges Account		
11			
12	PERSONAL SERVICE		
13			
14	Personal service--regular	2,431,000	
15	Holiday/overtime compensation	11,800	
16			-----
17	Amount available for personal service	2,442,800	
18			-----
19			
20	NONPERSONAL SERVICE		
21			
22	Contractual services	7,372,000	
23	Fringe benefits	1,149,000	
24	Indirect costs	107,000	
25			-----
26	Amount available for nonpersonal service..	8,628,000	
27			-----
28	Program account subtotal	11,070,800	
29			-----
30			
31	Special Revenue Funds - Other / State Operations		
32	Conservation Fund - 302		
33			
34	PERSONAL SERVICE		
35			
36	Personal service--regular	1,018,000	
37			-----
38			
39	NONPERSONAL SERVICE		
40			
41	Supplies and materials	979,000	
42	Travel	38,000	
43	Contractual services	2,109,000	
44	Equipment	94,000	
45	Fringe benefits	479,000	
46	Indirect costs	45,000	
47			-----
48	Amount available for nonpersonal service..	3,744,000	
49			-----
50	Program fund subtotal	4,762,000	
51			-----
52			
53	SOLID AND HAZARDOUS WASTE MANAGEMENT PROGRAM	76,749,100	
54			-----
55			
56	General Fund / State Operations		
57	State Purposes Account - 003		
58			
59	For services and expenses of the solid and		
60	hazardous waste management program,		
61	including suballocation to other state		
62	agencies.		

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1		PERSONAL SERVICE	
2			
3	Personal service--regular		9,697,000
4	Temporary service		109,000
5	Holiday/overtime compensation		107,000
6			-----
7	Amount available for personal service		9,913,000
8			-----
9			
10		NONPERSONAL SERVICE	
11			
12	Supplies and materials		138,000
13	Travel		40,000
14	Contractual services		571,000
15	Equipment		2,000
16			-----
17	Amount available for nonpersonal service..		751,000
18			-----
19	Program account subtotal		10,664,000
20			-----
21			
22	General Fund / Aid to Localities		
23	Local Assistance Account - 001		
24			
25	For payment to Essex county under an agree-		
26	ment with the department of environmental		
27	conservation		294,000
28	For payment to Hamilton county under an		
29	agreement with the department of environ-		
30	mental conservation		147,000
31	For community impact research grants. Such		
32	grants shall be in an amount of up to		
33	\$50,000 for community groups for projects		
34	that address a community's exposure to		
35	multiple environmental harms and risks.		
36	Such projects shall include studies to		
37	investigate the environment, or related		
38	public health issues of the community.		
39	Projects shall include research that will		
40	be used to expand the knowledge or under-		
41	standing of the affected community. The		
42	results of the investigation shall be		
43	disseminated to members of the affected		
44	community. Community groups eligible for		
45	funding shall be located in the same area		
46	as the environmental and/or related public		
47	health issues to be addressed by the		
48	project. Such groups shall be primarily		
49	focused on addressing the environmental		
50	and/or related public health issues of the		
51	residents of the affected community and		
52	shall be comprised primarily of members of		
53	the affected community		490,000
54			-----
55	Program account subtotal		931,000
56			-----
57			
58	Special Revenue Funds - Federal / State Operations		
59	Federal Operating Grants Fund - 290		
60	Federal Environmental Conservation Solid Waste Grant		
61	Account		
62			

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 For services and expenses related to solid
2 waste purposes, including suballocation to
3 other state departments and agencies.
4
5 Personal service 3,450,000
6 Nonpersonal service 1,400,000
7 Fringe benefits 1,550,000
8
9 Program account subtotal 6,400,000
10 -----
11
12 Special Revenue Funds - Other / State Operations
13 Environmental Conservation Special Revenue Fund - 301
14 Environmental Monitoring Account
15
16 For services and expenses for the environ-
17 mental monitoring program including subal-
18 location to other state departments and
19 agencies and including research, analysis,
20 monitoring activities, natural resource
21 damages activities, activities of the Lake
22 Champlain management conference, activ-
23 ities of the Great Lakes commission,
24 activities of the joint dredging plan for
25 the port of New York and New Jersey, and
26 environmental monitoring at all facilities
27 subject to the jurisdiction of the depart-
28 ment of environmental conservation.
29
30 PERSONAL SERVICE
31
32 Personal service--regular 8,000,000
33 Temporary service 62,100
34 -----
35 Amount available for personal service 8,062,100
36 -----
37
38 NONPERSONAL SERVICE
39
40 Supplies and materials 1,500,000
41 Travel 1,500,000
42 Contractual services 4,834,000
43 Equipment 1,500,000
44 Fringe benefits 3,832,000
45 Indirect costs 351,000
46 -----
47 Amount available for nonpersonal service.. 13,517,000
48 -----
49 Program account subtotal 21,579,100
50 -----
51
52 Special Revenue Funds - Other / State Operations
53 Environmental Conservation Special Revenue Fund - 301
54 Environmental Regulatory Account
55
56 For services and expenses of the solid and
57 hazardous waste program including suballo-
58 cation to other state departments and
59 agencies.
60
61

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1		PERSONAL SERVICE	
2			
3	Personal service--regular		5,793,000
4			-----
5			
6		NONPERSONAL SERVICE	
7			
8	Supplies and materials		426,000
9	Travel		284,000
10	Contractual services		2,450,000
11	Equipment		432,000
12	Fringe benefits		2,723,000
13	Indirect costs		252,000
14			-----
15	Amount available for nonpersonal service..		6,567,000
16			-----
17	Program account subtotal		12,360,000
18			-----
19			
20	Special Revenue Funds - Other / State Operations		
21	Environmental Conservation Special Revenue Fund - 301		
22	Low Level Radioactive Waste Account		
23			
24		PERSONAL SERVICE	
25			
26	Personal service--regular		1,286,000
27	Holiday/overtime compensation		32,000
28			-----
29	Amount available for personal service		1,318,000
30			-----
31			
32		NONPERSONAL SERVICE	
33			
34	Supplies and materials		49,000
35	Travel		43,000
36	Contractual services		705,000
37	Equipment		21,000
38	Fringe benefits		621,000
39	Indirect costs		58,000
40			-----
41	Amount available for nonpersonal service..		1,497,000
42			-----
43	Program account subtotal		2,815,000
44			-----
45			
46	Special Revenue Funds - Other / State Operations		
47	Environmental Conservation Special Revenue Fund - 301		
48	Waste Tire Management and Recycling Account		
49			
50	For services and expenses related to the		
51	waste tire management and recycling		
52	program including suballocation to other		
53	state departments and agencies.		
54			
55		NONPERSONAL SERVICE	
56			
57	Supplies and materials		2,000
58	Travel		20,000
59	Contractual services		21,978,000
60			-----
61	Program account subtotal		22,000,000
62			-----

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	Total new appropriations for state operations and aid to	
2	localities	489,448,600
3		=====
4		

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 ADMINISTRATION PROGRAM
2
3 General Fund / Aid to Localities
4 Local Assistance Account - 001
5
6 The appropriation made by chapter 55, section 1, of the laws of 2008, as
7 amended by chapter 496, section 6, of the laws of 2008, is hereby
8 amended and reappropriated to read:
9 Cornell Community Integrated Pest Management
10 [376,000] 200,000 (re. \$200,000)
11 Town of North Elba/ORDA promotion ... [145,935] 77,625... (re. \$77,625)
12 For services and expenses of the Greenwood Lake bi-state commission ..
13 [282,000] 150,000 (re. \$150,000)
14 For services and expenses of the Finger Lakes Institute for Water
15 Quality ... [470,000] 250,000 (re. \$250,000)
16 For services and expenses associated with Delaware River Basin Flood
17 Control ... [235,000] 125,000 (re. \$125,000)
18 For services and expenses for the Champlain Watershed Improvement
19 Coalition ... [235,000] 125,000 (re. \$125,000)
20 For services and expenses of the Trudeau Institute on Saranac Lake ...
21 [235,000] 125,000 (re. \$125,000)
22 For services and expenses of a Road Salt Study in the Adirondacks
23 [188,000] 100,000 (re. \$100,000)
24 For services and expenses of a Staten Island South Shore Feasibility
25 Study ... [188,000] 100,000 (re. \$100,000)
26 For services and expenses of a Flood Mitigation Study - Village of
27 Larchmont ... [94,000] 50,000 (re. \$50,000)
28 For services and expenses for the Adirondack Watershed Institute
29 [235,000] 125,000 (re. \$125,000)
30 Sea Grant Institute ... [235,000] 125,000 (re. \$125,000)
31 Riverhead Foundation for Marine Research and Preservation
32 [94,000] 50,000 (re. \$50,000)
33 Edgewood Oak Brush Plains Preserve Improvement
34 [470,000] 250,000 (re. \$250,000)
35 Peconic Estuary ... [188,000] 100,000 (re. \$100,000)
36 For services and expenses of a geological study for a Oxycoal Facility
37 at Jamestown ... [376,000] 200,000 (re. \$200,000)
38 For services and expenses of Children's Environmental Health Centers
39 and may be suballocated to the department of health
40 [752,000] 400,000 (re. \$400,000)
41
42 By chapter 55, section 1, of the laws of 2008, as amended by chapter
43 496, section 6 and section 8, of the laws of 2008:
44 For services and expenses of the Marine Pathology Consortium to be
45 administered by the State University of New York at Stony Brook
46 including suballocation to the State University of New York
47 1,410,000 (re. \$1,410,000)
48
49 By chapter 55, section 1, of the laws of 2007, as amended by chapter 55,
50 section 1, of the laws of 2008:
51 For services and expenses of the Finger Lakes Institute for Water
52 Quality ... 490,000 (re. \$368,000)
53 For services and expenses for Timber Theft Education and Training Law
54 Enforcement ... 29,400 (re. \$29,400)
55 For services and expenses for the Delaware River Basin Flood Control..
56 245,000 (re. \$171,000)
57 For services and expenses for the Champlain Watershed Improvement
58 Coalition ... 245,000 (re. \$95,000)
59 For services and expenses for the Trudeau Institute in Saranac Lake ..
60 245,000 (re. \$183,000)
61 For services and expenses for the Adirondack Watershed Institute
62 245,000 (re. \$183,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 Healthy Schools Network, Inc ... 73,500 (re. \$18,000)
 2 Edgewood Oak Brush Plains Preserve Improvement
 3 220,500 (re. \$220,500)
 4 Peconic Estuary ... 196,000 (re. \$196,000)
 5 Breast Cancer/Environmental Risk Initiatives
 6 490,000 (re. \$365,000)
 7
 8 Special Revenue Funds - Federal / State Operations
 9 Federal Operating Grants Fund - 290
 10 Indirect Cost Account
 11
 12 By chapter 55, section 1, of the laws of 2007, as amended by chapter 55,
 13 section 1, of the laws of 2008:
 14 For the grant period April 1, 2007 to March 31, 2008:
 15 Personal service ... 8,000,000 (re. \$8,000,000)
 16 Nonpersonal service ... 1,316,000 (re. \$1,316,000)
 17 Fringe benefits ... 3,684,000 (re. \$3,684,000)
 18
 19 By chapter 55, section 1, of the laws of 2006:
 20 For the grant period April 1, 2005 to March 31, 2006:
 21 12,636,000 (re. \$7,921,000)
 22
 23 Special Revenue Funds - Other / State Operations
 24 Environmental Conservation Special Revenue Fund - 301
 25 Federal Grant Indirect Cost Recovery Account
 26
 27 By chapter 55, section 1, of the laws of 2008:
 28 For services and expenses related to the administration of special
 29 revenue funds - federal.
 30 Personal service--regular ... 8,200,000 (re. \$6,480,000)
 31 Supplies and materials ... 40,000 (re. \$40,000)
 32 Travel ... 10,000 (re. \$10,000)
 33 Contractual services ... 1,050,000 (re. \$1,050,000)
 34 Fringe benefits ... 4,264,000 (re. \$3,530,100)
 35
 36 Special Revenue Funds - Other / State Operations
 37 Conservation Fund - 302
 38
 39 By chapter 55, section 1, of the laws of 2008:
 40 Fringe benefits ... 497,000 (re. \$497,000)
 41
 42 By chapter 55, section 1, of the laws of 2007:
 43 Fringe benefits ... 467,000 (re. \$467,000)
 44
 45 By chapter 55, section 1, of the laws of 2006:
 46 Fringe benefits ... 403,000 (re. \$403,000)
 47
 48 AIR AND WATER QUALITY MANAGEMENT PROGRAM
 49
 50 General Fund / State Operations
 51 State Purposes Account - 003
 52
 53 By chapter 55, section 1, of the laws of 2007:
 54 For services and expenses of the department related to assessing
 55 statewide wastewater infrastructure improvement needs. Such assess-
 56 ment shall include a report to the governor, legislature and public
 57 which shall be completed on or before March 1, 2008. The analysis
 58 should focus on the need to upgrade existing wastewater treatment
 59 infrastructure as opposed to constructing new facilities in undevel-
 60 oped areas. Such report shall detail both municipal and residential
 61

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 wastewater infrastructure improvement needs, including an assessment
2 of the costs of meeting such needs, and shall recommend funding
3 methods and potential legislative and regulatory proposals.
4 Contractual services ... 300,000 (re. \$300,000)
5
6 General Fund / Aid to Localities
7 Local Assistance Account - 001
8
9 By chapter 55, section 1, of the laws of 2008:
10 For services and expenses of the following commissions,
11 notwithstanding any law to the contrary:
12 The Susquehanna river basin commission ... 196,000 (re. \$179,000)
13 The Delaware river basin commission ... 475,300 (re. \$435,000)
14
15 By chapter 55, section 1, of the laws of 2008, as amended by chapter
16 496, section 6, of the laws of 2008:
17 For additional services and expenses of the Interstate environmental
18 commission ... 372,503 (re. \$85,000)
19
20 Special Revenue Funds - Federal / State Operations
21 Federal Operating Grants Fund - 290
22 Federal Environmental Conservation Air Resources Grants Account
23
24 By chapter 55, section 1, of the laws of 2008:
25 For services and expenses related to air resources purposes, including
26 suballocation to other state departments and agencies.
27 Personal service ... 3,646,000 (re. \$3,646,000)
28 Nonpersonal service ... 2,694,000 (re. \$2,694,000)
29 Fringe benefits ... 1,660,000 (re. \$1,660,000)
30
31 By chapter 55, section 1, of the laws of 2007:
32 For the grant period October 1, 2007 to September 30, 2008, including
33 suballocation to other state departments and agencies:
34 Personal service ... 1,995,000 (re. \$1,995,000)
35 Nonpersonal service ... 1,086,000 (re. \$1,086,000)
36 Fringe benefits ... 919,000 (re. \$919,000)
37
38 By chapter 55, section 1, of the laws of 2006:
39 For the grant period October 1, 2006 to September 30, 2007, including
40 suballocation to other state departments and agencies:
41 4,000,000 (re. \$4,000,000)
42
43 Special Revenue Funds - Federal / State Operations
44 Federal Operating Grants Fund - 290
45 Federal Environmental Conservation Spills Management Grant Account
46
47 By chapter 55, section 1, of the laws of 2008:
48 For services and expenses related to spills management purposes,
49 including suballocation to other state departments and agencies.
50 Personal service ... 1,710,000 (re. \$1,710,000)
51 Nonpersonal service ... 1,104,000 (re. \$1,104,000)
52 Fringe benefits ... 786,000 (re. \$786,000)
53
54 By chapter 55, section 1, of the laws of 2007:
55 For the grant period October 1, 2006 to September 30, 2007, including
56 suballocation to other state departments and agencies:
57 Personal service ... 850,000 (re. \$850,000)
58 Nonpersonal service ... 558,000 (re. \$558,000)
59 Fringe benefits ... 392,000 (re. \$392,000)
60 For the grant period October 1, 2007 to September 30, 2008, including
61 suballocation to other state departments and agencies:
62 Personal service ... 850,000 (re. \$850,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 Nonpersonal service ... 558,000 (re. \$558,000)
 2 Fringe benefits ... 392,000 (re. \$392,000)
 3
 4 By chapter 55, section 1, of the laws of 2006:
 5 For the grant period October 1, 2006 to September 30, 2007, including
 6 suballocation to other state departments and agencies:
 7 2,000,000 (re. \$2,000,000)
 8
 9 Special Revenue Funds - Federal / State Operations
 10 Federal Operating Grants Fund - 290
 11 Federal Environmental Conservation Water Grants Account
 12
 13 By chapter 55, section 1, of the laws of 2008:
 14 For services and expenses related to water resource purposes,
 15 including suballocation to other state departments and agencies.
 16 Personal service ... 8,120,000 (re. \$8,120,000)
 17 Nonpersonal service ... 7,436,000 (re. \$7,436,000)
 18 Fringe benefits ... 3,696,000 (re. \$3,696,000)
 19
 20 By chapter 55, section 1, of the laws of 2007:
 21 For the grant period October 1, 2006 to September 30, 2007, including
 22 suballocation to other state departments and agencies:
 23 Personal service ... 4,067,500 (re. \$4,067,500)
 24 Nonpersonal service ... 3,679,000 (re. \$3,679,000)
 25 Fringe benefits ... 1,873,500 (re. \$1,873,500)
 26 For the grant period October 1, 2007 to September 30, 2008, including
 27 suballocation to other state departments and agencies:
 28 Personal service ... 4,067,500 (re. \$4,067,500)
 29 Nonpersonal service ... 3,679,000 (re. \$3,679,000)
 30 Fringe benefits ... 1,873,500 (re. \$1,873,500)
 31
 32 By chapter 55, section 1, of the laws of 2006:
 33 For the grant period October 1, 2005 to September 30, 2006, including
 34 suballocation to other state departments and agencies:
 35 10,891,000 (re. \$10,837,000)
 36 For the grant period October 1, 2006 to September 30, 2007, including
 37 suballocation to other state departments and agencies:
 38 10,891,000 (re. \$10,837,000)
 39
 40 By chapter 55, section 1, of the laws of 2005:
 41 For the grant period October 1, 2004 to September 30, 2005, including
 42 suballocation to other state departments and agencies:
 43 12,578,000 (re. \$12,578,000)
 44 For the grant period October 1, 2005 to September 30, 2006, including
 45 suballocation to other state departments and agencies:
 46 12,578,000 (re. \$12,578,000)
 47
 48 By chapter 55, section 1, of the laws of 2004:
 49 For the grant period October 1, 2003 to September 30, 2004, including
 50 suballocation to other state departments and agencies:
 51 12,311,000 (re. \$12,311,000)
 52 For the grant period October 1, 2004 to September 30, 2005, including
 53 suballocation to other state departments and agencies:
 54 12,311,000 (re. \$12,311,000)
 55
 56 By chapter 55, section 1, of the laws of 2003:
 57 For the grant period October 1, 2002 to September 30, 2003, including
 58 suballocation to other state departments and agencies:
 59 11,803,000 (re. \$11,803,000)
 60 For the grant period October 1, 2003 to September 30, 2004, including
 61 suballocation to other state departments and agencies:
 62 11,803,000 (re. \$11,803,000)

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1 By chapter 54, section 1, of the laws of 2002:
 2 For the grant period October 1, 2002 to September 30, 2003, including
 3 suballocation to other state departments and agencies:
 4 13,707,000 (re. \$13,707,000)

5
 6 Special Revenue Funds - Other / State Operations
 7 Sewage Treatment Program Management and Administration Fund - 300
 8 ENCON Administration Account

9
 10 By chapter 54, section 1, of the laws of 2001:
 11 For services and expenses for administration of the water pollution
 12 control revolving fund, including suballocation to the environmental
 13 facilities corporation, in accordance with the following:
 14 1,803,200 (re. \$660,000)

15
 16 Special Revenue Funds - Other / State Operations
 17 New York Great Lakes Protection Fund - 355
 18 Great Lakes Protection Account

19
 20 By chapter 55, section 1, of the laws of 2008:
 21 For services and expenses funded by the Great Lakes protection fund,
 22 pursuant to chapter 148 of the laws of 1990 and section 97-ee of the
 23 state finance law, including suballocation to other state depart-
 24 ments and agencies including the state university of New York.
 25 Contractual services ... 950,000 (re. \$950,000)

26
 27 By chapter 55, section 1, of the laws of 2007:
 28 For services and expenses funded by the Great Lakes protection fund,
 29 pursuant to chapter 148 of the laws of 1990 and section 97-ee of the
 30 state finance law, including suballocation to other state depart-
 31 ments and agencies including the state university of New York.
 32 Supplies and materials ... 454,000 (re. \$390,600)
 33 Contractual services ... 550,000 (re. \$550,000)

34
 35 By chapter 55, section 1, of the laws of 2006:
 36 Maintenance undistributed
 37 For services and expenses funded by the Great Lakes protection fund,
 38 pursuant to chapter 148 of the laws of 1990 and section 97-ee of the
 39 state finance law, including suballocation to other state depart-
 40 ments and agencies including the state university of New York
 41 1,134,000 (re. \$954,000)

42
 43 By chapter 55, section 1, of the laws of 2004:
 44 Maintenance undistributed
 45 For services and expenses funded by the Great Lakes protection fund,
 46 pursuant to chapter 148 of the laws of 1990 and section 97-ee of the
 47 state finance law, including suballocation to other state depart-
 48 ments and agencies including the state university of New York
 49 1,134,000 (re. \$48,600)

50
 51 ENVIRONMENTAL ENFORCEMENT PROGRAM

52
 53 General Fund / State Operations
 54 State Purposes Account - 003

55
 56 The appropriation made by chapter 55, section 1, of the laws of 2008, is
 57 hereby amended and reappropriated to read:
 58 For services and expenses of the implementation of the New York city
 59 watershed agreement for activities including, but not limited to
 60 enforcement, water quality monitoring, technical assistance,
 61 establishing a master plan and zoning incentive award program,
 62 providing grants to municipalities for reimbursement of planning and

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1 zoning activities, and establishing a watershed inspector general's
 2 office, including suballocation to the departments of health, state
 3 and law. Notwithstanding any other provision of law, the director of
 4 the budget is hereby authorized to transfer up to \$700,000 of this
 5 appropriation to local assistance for grants to municipalities.
 6 Personal service--regular ... 2,783,550 (re. \$2,783,550)
 7 Contractual services ... 2,565,800 (re. \$2,565,800)

8
 9 The appropriation made by chapter 55, section 1, of the laws of 2007, is
 10 hereby amended and reappropriated to read:

11 For services and expenses of the implementation of the New York city
 12 watershed agreement for activities including, but not limited to
 13 enforcement, water quality monitoring, technical assistance, estab-
 14 lishing a master plan and zoning incentive award program, providing
 15 grants to municipalities for reimbursement of planning and zoning
 16 activities, and establishing a watershed inspector general's office,
 17 including suballocation to the departments of health, state and law.
 18 Notwithstanding any other provision of law, the director of the
 19 budget is hereby authorized to transfer up to \$700,000 of this
 20 appropriation to local assistance for grants to municipalities.
 21 Contractual services ... 2,500,600 (re. \$306,000)

22
 23 The appropriation made by chapter 55, section 1, of the laws of 2006, is
 24 hereby amended and reappropriated to read:

25 Maintenance undistributed
 26 For services and expenses of the implementation of the New York city
 27 watershed agreement for activities including, but not limited to
 28 enforcement, water quality monitoring, technical assistance, estab-
 29 lishing a master plan and zoning incentive award program, providing
 30 grants to municipalities for reimbursement of planning and zoning
 31 activities, and establishing a watershed inspector general's office,
 32 including suballocation to the departments of health, state and law.
 33 Notwithstanding any other provision of law, the director of the
 34 budget is hereby authorized to transfer up to \$700,000 of this
 35 appropriation to local assistance for grants to municipalities
 36 5,277,000 (re. \$306,000)

37
 38 The appropriation made by chapter 55, section 1, of the laws of 2005, is
 39 hereby amended and reappropriated to read:

40 For services and expenses of the implementation of the New York city
 41 watershed agreement for activities including, but not limited to
 42 enforcement, water quality monitoring, technical assistance, estab-
 43 lishing a master plan and zoning incentive award program, providing
 44 grants to municipalities for reimbursement of planning and zoning
 45 activities, and establishing a watershed inspector general's office,
 46 including suballocation to the departments of health, state and law.
 47 Notwithstanding any other provision of law, the director of the
 48 budget is hereby authorized to transfer up to \$700,000 of this
 49 appropriation to local assistance for grants to municipalities
 50 5,197,000 (re. \$306,000)

51
 52 The appropriation made by chapter 55, section 1, of the laws of 2004, is
 53 hereby amended and reappropriated to read:

54 For services and expenses of the implementation of the New York city
 55 watershed agreement for activities including, but not limited to
 56 enforcement, water quality monitoring, technical assistance, estab-
 57 lishing a master plan and zoning incentive award program, providing
 58 grants to municipalities for reimbursement of planning and zoning
 59 activities, and establishing a watershed inspector general's office,
 60 including suballocation to the departments of health, state and law.

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1 Notwithstanding any other provision of law, the director of the
2 budget is hereby authorized to transfer up to \$700,000 of this
3 appropriation to local assistance for grants to municipalities
4 5,078,000 (re. \$306,000)
5

6 The appropriation made by chapter 55, section 1, of the laws of 2003, is
7 hereby amended and reappropriated to read:

8 [For services and expenses of the enforcement program, including
9 suballocation to other state departments and agencies, in accordance
10 with the following:

- 11 Personal service 13,798,000
- 12 Nonpersonal service 1,169,000
- 13 Maintenance undistributed

14 For services and expenses of the implementa-
15 tion of the New York city watershed agree-
16 ment for activities including, but not
17 limited to enforcement, water quality
18 monitoring, technical assistance, estab-
19 lishing a master plan and zoning incentive
20 award program, providing grants to munici-
21 palities for reimbursement of planning and
22 zoning activities, and establishing a
23 watershed inspector general's office,
24 including suballocation to the departments
25 of health, state and law 5,059,000]

26 For services and expenses of the implementation of the New York city
27 watershed agreement for activities including, but not limited to
28 enforcement, water quality monitoring, technical assistance,
29 establishing a master plan and zoning incentive award program,
30 providing grants to municipalities for reimbursement of planning and
31 zoning activities, and establishing a watershed inspector general's
32 office, including suballocation to the departments of health, state
33 and law. Notwithstanding any other provision of law, the director of the
34 budget is hereby authorized to transfer up to \$700,000 of this
35 appropriation to local assistance for grants to municipalities
36 20,026,000 (re. \$306,000)
37

38 The appropriation made by chapter 54, section 1, of the laws of 2002, is
39 hereby amended and reappropriated to read:

40 Maintenance undistributed
41 For services and expenses of the implementation of the New York city
42 watershed agreement for activities including, but not limited to
43 enforcement, water quality monitoring, technical assistance, estab-
44 lishing a master plan and zoning incentive award program, providing
45 grants to municipalities for reimbursement of planning and zoning
46 activities, and establishing a watershed inspector general's office,
47 including suballocation to the departments of health, state and law.
48 Notwithstanding any other provision of law, the director of the
49 budget is hereby authorized to transfer up to \$700,000 of this
50 appropriation to local assistance for grants to municipalities
51 4,932,700 (re. \$306,000)
52

53 The appropriation made by chapter 54, section 1, of the laws of 2001, is
54 hereby amended and reappropriated to read:

55 For services and expenses of the implementation of the New York city
56 watershed agreement for activities including, but not limited to
57 enforcement, water quality monitoring, technical assistance, estab-
58 lishing a master plan and zoning incentive award program, providing
59 grants to municipalities for reimbursement of planning and zoning
60 activities, and establishing a watershed inspector general's office,
61 including suballocation to the departments of health, state and law.

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1 Notwithstanding any other provision of law, the director of the
 2 budget is hereby authorized to transfer up to \$700,000 of this
 3 appropriation to local assistance for grants to municipalities
 4 4,636,200 (re. \$56,000)
 5

6 The appropriation made by chapter 55, section 1, of the laws of 2000, is
 7 hereby amended and reappropriated to read:

8 For services and expenses of the implementation of the New York city
 9 watershed agreement for activities including, but not limited to
 10 enforcement, water quality monitoring, technical assistance,
 11 establishing a master plan and zoning incentive award program,
 12 providing grants to municipalities for reimbursement of planning and
 13 zoning activities, and establishing a watershed inspector general's
 14 office, including suballocation to the departments of health, state
 15 and law. Notwithstanding any other provision of law, the director of
 16 the budget is hereby authorized to transfer up to \$700,000 of this
 17 appropriation to local assistance for grants to municipalities
 18 4,636,200 (re. \$16,000)
 19

20 Special Revenue Funds - Other / State Operations
 21 Conservation Fund - 302
 22

23 By chapter 55, section 1, of the laws of 2008:
 24 For services and expenses of the enforcement program.
 25 Fringe benefits ... 3,053,000 (re. \$3,053,000)
 26

27 By chapter 55, section 1, of the laws of 2007, as amended by chapter 55,
 28 section 1, of the laws of 2008:
 29 For services and expenses of the enforcement program.
 30 Fringe benefits ... 5,046,000 (re. \$5,046,000)
 31

32 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,
 33 section 1, of the laws of 2008:
 34 For services and expenses of the enforcement program, in accordance
 35 with the following:
 36 Fringe benefits ... 6,026,700 (re. \$5,629,900)
 37

38 FISH, WILDLIFE AND MARINE RESOURCES PROGRAM

39
 40 Special Revenue Funds - Federal / State Operations
 41 Federal Operating Grants Fund - 290
 42 Federal Environmental Conservation Fish, Wildlife, and Marine Grants
 43 Account
 44

45 By chapter 55, section 1, of the laws of 2008:
 46 For services and expenses related to fish and wildlife purposes,
 47 including the Lake Champlain sea lamprey control program and
 48 suballocation to other state departments and agencies.
 49 Personal service ... 8,300,000 (re. \$8,300,000)
 50 Nonpersonal service ... 9,875,000 (re. \$9,875,000)
 51 Fringe benefits ... 3,825,000 (re. \$3,825,000)
 52

53 By chapter 55, section 1, of the laws of 2007:
 54 For services and expenses related to fish and wildlife purposes,
 55 including the Lake Champlain sea lamprey control program and subal-
 56 location to other state departments and agencies.
 57 For the grant period April 1, 2007 to March 31, 2008:
 58 Personal service ... 8,300,000 (re. \$8,300,000)
 59 Nonpersonal service ... 9,875,000 (re. \$9,875,000)
 60 Fringe benefits ... 3,825,000 (re. \$3,825,000)
 61
 62

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1 By chapter 55, section 1, of the laws of 2006:
2 For services and expenses related to fish and wildlife purposes,
3 including the Lake Champlain sea lamprey control program and subal-
4 location to other state departments and agencies:
5 For the grant period April 1, 2006 to March 31, 2007:
6 22,000,000 (re. \$17,504,000)
7

8 By chapter 55, section 1, of the laws of 2005:
9 For services and expenses related to fish and wildlife purposes,
10 including the Lake Champlain sea lamprey control program and subal-
11 location to other state departments and agencies:
12 For the grant period April 1, 2005 to March 31, 2006:
13 24,000,000 (re. \$12,990,000)
14

15 By chapter 55, section 1, of the laws of 2004:
16 For services and expenses related to fish and wildlife purposes,
17 including the Lake Champlain sea lamprey control program and subal-
18 location to other state departments and agencies:
19 For the grant period April 1, 2004 to March 31, 2005:
20 23,000,000 (re. \$11,557,000)
21

22 Special Revenue Funds - Other / State Operations
23 Conservation Fund - 302
24

25 By chapter 55, section 1, of the laws of 2008:
26 For services and expenses of the fish, wildlife and marine resources
27 program, including suballocation to other state departments and
28 agencies.
29 Fringe benefits ... 7,953,000 (re. \$7,953,000)
30

31 By chapter 55, section 1, of the laws of 2007:
32 For services and expenses of the fish, wildlife and marine resources
33 program, including suballocation to other state departments and
34 agencies.
35 Fringe benefits ... 8,419,000 (re. \$8,419,000)
36

37 By chapter 55, section 1, of the laws of 2006:
38 For services and expenses of the fish, wildlife and marine resources
39 program, including suballocation to other state departments and
40 agencies in accordance with the following:
41 Fringe benefits ... 7,827,000 (re. \$7,827,000)
42

43 Special Revenue Funds - Other / State Operations
44 Conservation Fund - 302
45 Marine Resources Account
46

47 By chapter 55, section 1, of the laws of 2008:
48 Contractual services ... 1,742,000 (re. \$1,584,000)
49

50 Special Revenue Funds - Other / Aid to Localities
51 Conservation Fund - 302
52 Marine Resources Account
53

54 By chapter 55, section 1, of the laws of 2000:
55 For services and expenses of the Marine Science Research Center at the
56 State University of New York at Stony Brook for research on marine
57 disease and pathology, including suballocation to other state
58 departments or agencies ... 500,000 (re. \$44,000)
59

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1 Special Revenue Funds - Other / State Operations
2 Conservation Fund - 302
3 Migratory Bird Account
4
5 By chapter 55, section 1, of the laws of 2008:
6 For administrative services and expenses including the acquisition,
7 preservation, improvement and development of wetlands and access
8 sites within the state.
9 Supplies and materials ... 166,000 (re. \$166,000)
10 Contractual services ... 34,000 (re. \$34,000)
11
12 Special Revenue Funds - Other / State Operations
13 Conservation Fund - 302
14 Surf Clam/Ocean Quahog Account
15
16 By chapter 55, section 1, of the laws of 2006:
17 Maintenance undistributed
18 For services and expenses related to surf clam and ocean quahog
19 programs ... 373,000 (re. \$293,000)
20
21 FOREST AND LAND RESOURCES PROGRAM
22
23 Special Revenue Funds - Federal / State Operations
24 Federal USDA - Food and Nutrition Services Fund - 261
25 Federal Environmental Conservation USDA Account
26
27 By chapter 55, section 1, of the laws of 2008:
28 For services and expenses related to the federal environmental
29 conservation lands and forest grants, including suballocation to
30 other state departments and agencies.
31 Personal service ... 613,000 (re. \$613,000)
32 Nonpersonal service ... 4,107,000 (re. \$4,107,000)
33 Fringe benefits ... 280,000 (re. \$280,000)
34
35 Special Revenue Funds - Federal / State Operations
36 Federal Operating Grants Fund - 290
37 Federal Environmental Conservation Lands and Forests Grants Account
38
39 By chapter 55, section 1, of the laws of 2007:
40 For services and expenses related to the federal environmental conser-
41 vation lands and forest grants, including suballocation to other
42 state departments and agencies.
43 For the grant period October 1, 2006 to September 30, 2007:
44 Personal service ... 304,000 (re. \$304,000)
45 Nonpersonal service ... 2,056,000 (re. \$2,056,000)
46 Fringe benefits ... 140,000 (re. \$140,000)
47 For the grant period October 1, 2007 to September 30, 2008:
48 Personal service ... 304,000 (re. \$304,000)
49 Nonpersonal service ... 2,056,000 (re. \$2,056,000)
50 Fringe benefits ... 140,000 (re. \$140,000)
51
52 By chapter 55, section 1, of the laws of 2006:
53 For services and expenses related to the federal environmental conser-
54 vation lands and forest grants, including suballocation to other
55 state departments and agencies:
56 For the grant period October 1, 2006 to September 30, 2007:
57 2,500,000 (re. \$2,500,000)
58

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1 OPERATIONS PROGRAM
2
3 Special Revenue Funds - Other / State Operations
4 Environmental Conservation Special Revenue Fund - 301
5 Indirect Charges Account
6
7 By chapter 55, section 1, of the laws of 2008:
8 Contractual services ... 7,372,000 (re. \$6,000,000)
9
10 By chapter 55, section 1, of the laws of 2007:
11 Contractual services ... 7,549,000 (re. \$4,000,000)
12
13 By chapter 55, section 1, of the laws of 2006:
14 Nonpersonal service ... 7,256,000 (re. \$3,000,000)
15
16 By chapter 55, section 1, of the laws of 2005:
17 Nonpersonal service ... 7,183,000 (re. \$3,543,000)
18
19 By chapter 55, section 1, of the laws of 2004:
20 Nonpersonal service ... 7,124,000 (re. \$400,000)
21
22 Special Revenue Funds - Other / State Operations
23 Conservation Fund - 302
24
25 By chapter 55, section 1, of the laws of 2008:
26 Fringe benefits ... 524,000 (re. \$524,000)
27
28 By chapter 55, section 1, of the laws of 2007:
29 Fringe benefits ... 513,000 (re. \$513,000)
30
31 By chapter 55, section 1, of the laws of 2006:
32 Fringe benefits ... 488,000 (re. \$488,000)
33
34 SOLID AND HAZARDOUS WASTE MANAGEMENT PROGRAM
35
36 General Fund / State Operations
37 State Purposes Account - 003
38
39 By chapter 55, section 1, of the laws of 2008:
40 For services and expenses of the department of environmental
41 conservation related to public education and outreach, including but
42 not limited to programs on waste prevention, recycling or proper
43 disposal for electronic waste, compact fluorescent light bulbs and
44 toxic chemicals.
45 Contractual services ... 1,000,000 (re. \$1,000,000)
46
47 General Fund / Aid to Localities
48 Local Assistance Account - 001
49
50 By chapter 55, section 1, of the laws of 2008:
51 For payment to Essex county under an agreement with the department of
52 environmental conservation ... 294,000 (re. \$294,000)
53 For payment to Hamilton county under an agreement with the department
54 of environmental conservation ... 147,000 (re. \$147,000)
55 For community impact research grants. Such grants shall be in an
56 amount of up to \$50,000 for community groups for projects that
57 address a community's exposure to multiple environmental harms and
58 risks. Such projects shall include studies to investigate the
59 environment, or related public health issues of the community.
60 Projects shall include research that will be used to expand the
61 knowledge or understanding of the affected community. The results of
62 the investigation shall be disseminated to members of the affected

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1 community. Community groups eligible for funding shall be located in
 2 the same area as the environmental and/or related public health
 3 issues to be addressed by the project. Such groups shall be
 4 primarily focused on addressing the environmental and/or related
 5 public health issues of the residents of the affected community and
 6 shall be comprised primarily of members of the affected community ..
 7 490,000 (re. \$490,000)

8
 9 By chapter 55, section 1, of the laws of 2007, as amended by chapter 55,
 10 section 1, of the laws of 2008:

11 For community impact research grants. Such grants shall be in an
 12 amount of up to \$50,000 for community groups for projects that
 13 address a community's exposure to multiple environmental harms and
 14 risks. Such projects shall include studies to investigate the envi-
 15 ronment, or related public health issues of the community. Projects
 16 shall include research that will be used to expand the knowledge or
 17 understanding of the affected community. The results of the investi-
 18 gation shall be disseminated to members of the affected community.
 19 Community groups eligible for funding shall be located in the same
 20 area as the environmental and/or related public health issues to be
 21 addressed by the project. Such groups shall be primarily focused on
 22 addressing the environmental and/or related public health issues of
 23 the residents of the affected community and shall be comprised
 24 primarily of members of the affected community
 25 490,000 (re. \$490,000)

26
 27 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,
 28 section 1, of the laws of 2008:

29 For community impact research grants. Such grants shall be in an
 30 amount of up to \$25,000 for community groups for projects that
 31 address a community's exposure to multiple environmental harms and
 32 risks. Such projects shall include studies to investigate the envi-
 33 ronment, economy and public health of the community. Projects shall
 34 be of a research nature that will be used to expand the knowledge or
 35 understanding of the affected community. The results of the investi-
 36 gation shall be disseminated to members of the affected community.
 37 Community groups eligible for funding shall be located in the same
 38 area as the environmental and/or public health problems to be
 39 addressed by the project. Such groups shall be primarily focused on
 40 addressing the environmental and/or public health problems of the
 41 residents of the affected community and shall be comprised primarily
 42 of members of the affected community ... 490,000 (re. \$490,000)

43
 44 By chapter 55, section 1, of the laws of 2005:

45 For community impact research grants. Such grants shall be in an
 46 amount of up to \$25,000 for community groups for projects that
 47 address a community's exposure to multiple environmental harms and
 48 risks. Such projects shall include studies to investigate the envi-
 49 ronment, economy and public health of the community. Projects shall
 50 be of a research nature that will be used to expand the knowledge or
 51 understanding of the affected community. The results of the investi-
 52 gation shall be disseminated to members of the affected community.
 53 Community groups eligible for funding shall be located in the same
 54 area as the environmental and/or public health problems to be
 55 addressed by the project. Such groups shall be primarily focused on
 56 addressing the environmental and/or public health problems of the
 57 residents of the affected community and shall be comprised primarily
 58 of members of the affected community ... 500,000 (re. \$410,000)

59
 60 By chapter 55, section 1, of the laws of 2000:
 61 For services and expenses of the New York state center for hazardous
 62 waste management ... 500,000 (re. \$5,000)

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1 For grants to municipalities, school districts and not-for-profit
2 corporations to implement non-toxic alternatives to pesticides in
3 pest management programs. Such grants may be used for training in
4 non-toxic methods of pest control, and for making basic structural
5 improvements which inhibit pest infestations in structures
6 400,000 (re. \$11,900)
7 For technical assistance grants to citizen groups affected by hazard-
8 ous waste site remediation projects ... 250,000 (re. \$250,000)
9
10 Special Revenue Funds - Federal / State Operations
11 Federal Operating Grants Fund - 290
12 Federal Environmental Conservation Solid Waste Grant Account
13
14 By chapter 55, section 1, of the laws of 2008:
15 For services and expenses related to solid waste purposes, including
16 suballocation to other state departments and agencies.
17 Personal service ... 3,438,000 (re. \$3,438,000)
18 Nonpersonal service ... 1,394,000 (re. \$1,394,000)
19 Fringe benefits ... 1,568,000 (re. \$1,568,000)
20
21 By chapter 55, section 1, of the laws of 2007:
22 For the grant period October 1, 2006 to September 30, 2007, including
23 suballocation to other state departments and agencies:
24 Personal service ... 1,679,000 (re. \$1,679,000)
25 Nonpersonal service ... 715,000 (re. \$715,000)
26 Fringe benefits ... 806,000 (re. \$806,000)
27 For the grant period October 1, 2007 to September 30, 2008, including
28 suballocation to other state departments and agencies:
29 Personal service ... 1,679,000 (re. \$1,679,000)
30 Nonpersonal service ... 715,000 (re. \$715,000)
31 Fringe benefits ... 806,000 (re. \$806,000)
32
33 By chapter 55, section 1, of the laws of 2006:
34 For the grant period October 1, 2006 to September 30, 2007, including
35 suballocation to other state departments and agencies:
36 3,400,000 (re. \$3,400,000)
37
38 Special Revenue Funds - Other / State Operations
39 Environmental Conservation Special Revenue Fund - 301
40 S-Area Landfill Account
41
42 By chapter 55, section 1, of the laws of 1996, as amended by chapter 55,
43 section 1, of the laws of 2006:
44 For services and expenses of the department of environmental conserva-
45 tion for oversight activities related to the clean up of the s-area
46 landfill originally authorized by appropriations and reappropri-
47 ations enacted prior to 1996 ... 423,400 (re. \$6,000)
48
49 Special Revenue Funds - Other / State Operations
50 Environmental Conservation Special Revenue Fund - 301
51 Waste Tire Management and Recycling Account
52
53 By chapter 55, section 1, of the laws of 2008:
54 For services and expenses related to the waste tire management and
55 recycling program including suballocation to other state departments
56 and agencies.
57 Supplies and materials ... 2,000 (re. \$2,000)
58 Travel ... 20,000 (re. \$20,000)
59 Contractual services ... 27,478,000 (re. \$27,478,000)
60

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1 By chapter 55, section 1, of the laws of 2007:
2 For services and expenses related to the waste tire management and
3 recycling program including suballocation to other state departments
4 and agencies.
5 Supplies and materials ... 2,000 (re. \$2,000)
6 Travel ... 20,000 (re. \$20,000)
7 Contractual services ... 27,478,000 (re. \$27,478,000)
8
9 By chapter 55, section 1, of the laws of 2006:
10 Maintenance undistributed
11 For services and expenses related to the waste tire management and
12 recycling program including suballocation to other state departments
13 and agencies ... 27,500,000 (re. \$21,114,000)
14
15 By chapter 55, section 1, of the laws of 2005:
16 Maintenance undistributed
17 For services and expenses related to the waste tire management and
18 recycling program including suballocation to other state departments
19 and agencies ... 18,000,000 (re. \$5,867,000)
20
21 By chapter 55, section 1, of the laws of 2004:
22 Maintenance undistributed
23 For services and expenses related to the waste tire management and
24 recycling program including suballocation to other state departments
25 and agencies ... 18,000,000 (re. \$127,000)
26
27 Total reappropriations for state operations and aid to
28 localities 482,425,975
29 =====
30
31 General Fund / Aid to Localities
32 Community Projects Fund - 007
33 Account GG
34
35 By chapter 55, section 1, of the laws of 2000:
36 For services and expenses for the lighting of the Harlem Valley rail
37 trail (town of Millerton) ... 70,000 (re. \$70,000)
38

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2009-10

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:
4

5 Capital Projects Fund	47,084,000
6 Capital Projects Fund - Authority Bonds	51,600,000
7 Federal Capital Projects Fund	149,250,000
8 Clean Water/Clean Air Implementation Fund	1,050,000
9 Hazardous Waste Remedial Fund	132,250,000
10 Environmental Protection Fund	205,000,000
11	-----
12 All Funds	586,234,000
13	=====
14	
15 ADMINISTRATION (CCP)	4,100,000
16	-----
17	
18 Capital Projects Fund	
19 Administration Purpose	
20	
21 For alterations, rehabilitation and	
22 improvements at education camps and	
23 centers including personal services and	
24 fringe benefits and indirect costs	
25 (09ED0950)	600,000
26	
27	
28 For services and expenses including	
29 personal services and fringe benefits	
30 and indirect costs relating to the	
31 maintenance and upgrade of the depart-	
32 ment's information technology infra-	
33 structure, including but not limited to	
34 the improved resiliency of the existing	
35 computer systems environment, business	
36 continuance, equipment and infrastruc-	
37 ture related to the DEC automated	
38 licensing system (DECALS) and improve-	
39 ments necessary for compliance with	
40 statewide cyber security requirements	
41 (09CS0950)	3,500,000
42	
43 CLEAN WATER/CLEAN AIR IMPLEMENTATION (CCP)	1,050,000
44	-----
45	
46 Clean Water/Clean Air Implementation Fund	
47 Clean Water/Clean Air Implementation Purpose	
48	
49 For services and expenses including	
50 personal services and fringe benefits	
51 necessary to implement the clean water/ 52 clean air bond act (09BA09WI)	1,050,000
53	
54	
55 ENVIRONMENT AND RECREATION (CCP)	205,000,000
56	-----
57	
58 Environmental Protection Fund	
59 Environment and Recreation Purpose	
60	
61	
62	

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2009-10

1 For services and expenses of projects and
 2 purposes authorized by section 92-s of
 3 the state finance law to receive funding
 4 from the solid waste account in accord-
 5 ance with a programmatic and financial
 6 plan to be approved by the director of
 7 the budget, including suballocation to
 8 other state departments and agencies,
 9 according to the following:

10

11 Non-hazardous landfill closure projects	
12 (09LC09ER)	1,500,000
13	
14 Municipal waste reduction or recycling	
15 projects (09MR09ER)	10,825,000
16	
17 Secondary materials regional marketing	
18 assistance and energy conservation	
19 services projects (09SM09ER)	2,250,000
20	
21 Pesticides program (09PD09ER)	1,500,000
22	
23 Notwithstanding any law to the contrary,	
24 for assessment and recovery of any	
25 natural resource damages (09RD09ER)	900,000
26	
27 Notwithstanding any law to the contrary,	
28 for the pollution prevention institute	
29 (09PP09ER)	1,000,000
30	
31 For services and expenses of projects and	
32 purposes authorized by section 92-s of	
33 the state finance law to receive funding	
34 from the parks, recreation and historic	
35 preservation account in accordance with	
36 a programmatic and financial plan to be	
37 approved by the director of the budget,	
38 including suballocation to other state	
39 departments and agencies, according to	
40 the following:	
41	
42 Local waterfront revitalization programs,	
43 notwithstanding any law to the contrary,	
44 not less than, \$2,500,000 for waterfront	
45 revitalization projects which are in or	
46 primarily serve areas where demographic	
47 and other relevant data for such areas	
48 demonstrate that the areas are densely	
49 populated and have sustained physical	
50 deterioration, decay, neglect, or disin-	
51 vestment, or where a substantial propor-	
52 tion of the residential population is of	
53 low income or is otherwise disadvantaged	
54 and is underserved with respect to the	
55 existing recreational opportunities in	
56 the area; and provided further this	
57 appropriation shall not be construed to	
58 restrict the use of any additional	
59 monies for such projects; \$750,000 for	
60 Hudson and Champlain Docks and \$250,000	
61 for services and expenses of the Upper	
62 Susquehanna Coalition (09WR09ER)	9,000,000

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2009-10

1 Parks, recreation and historic preserva-
 2 tion projects, notwithstanding any law
 3 to the contrary, not less than,
 4 \$2,000,000 for municipal parks projects
 5 which are in or primarily serve areas
 6 where demographic and other relevant
 7 data for such areas demonstrate that the
 8 areas are densely populated and have
 9 sustained physical deterioration, decay,
 10 neglect or disinvestment or where a
 11 substantial proportion of the residen-
 12 tial population is of low income or is
 13 otherwise disadvantaged and is under-
 14 served with respect to the existing
 15 recreational opportunities in the area,
 16 and notwithstanding any law to the
 17 contrary, \$50,000 from the heritage
 18 areas allocation for the purpose of
 19 awarding grants on a competitive basis
 20 to heritage area organizations desig-
 21 nated in statute (09MP09ER) 8,400,000

22
 23 Notwithstanding any law to the contrary,
 24 for state parks and land and easement
 25 infrastructure, access and stewardship
 26 projects which shall include capital
 27 projects: (i) on state parks and state
 28 owned lands acquired pursuant to
 29 sections 54-0303 and 56-0307 of the
 30 environmental conservation law and (ii)
 31 on state parks or state owned lands and
 32 easements under the jurisdiction of the
 33 department of environmental conservation
 34 or the office of parks, recreation and
 35 historic preservation for access oppor-
 36 tunities for people with disabilities;
 37 access to the State Forest Preserve;
 38 State reforestation, Wildlife Management
 39 areas and conservation easement lands;
 40 recreational trail construction and
 41 maintenance; Catskill and Adirondack
 42 campground improvements to public access
 43 and sanitation facilities; environmental
 44 education; conservation education facil-
 45 ity improvements; archeological, historic,
 46 cultural and natural resource
 47 surveys, forest health surveys, inter-
 48 pretation, and inventories; Forest
 49 Preserve and state forest unit manage-
 50 ment planning; conservation easement
 51 public recreation planning; habitat
 52 restoration and enhancement; state fish
 53 hatchery improvements; water access
 54 facilities and safety improvements;
 55 public beach facility development and
 56 improvement; public access improvements
 57 at day use areas; state historic site
 58 exterior restoration; and cabin area and
 59 camping facility development, restora-
 60 tion and reconstruction (09ST09ER) 38,000,000

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2009-10

1 Notwithstanding subdivision 7 of section
2 92-s of the state finance law or any
3 other law to the contrary, for services
4 and expenses of the Hudson River Park
5 Trust for projects related to the
6 development of the Hudson River Park
7 consistent with provisions of chapter
8 592 of the laws of 1998; provided,
9 however, such funds shall not be
10 available for suballocation to any
11 public benefit corporation or public
12 authority with the exception of the
13 Hudson River Park Trust and shall be
14 available solely for the liabilities
15 incurred by the Hudson River Park Trust
16 or by other state departments or
17 agencies on behalf of the Hudson River
18 Park Trust and shall be available solely
19 for the liabilities incurred by the
20 Hudson River Park Trust or by other
21 state departments or agencies on behalf
22 of the Hudson River Park Trust on or
23 after April 1, 1999. Provided further
24 that, the comptroller is hereby
25 authorized and directed to release
26 monies to the Hudson River Park Trust in
27 amounts set forth in a schedule approved
28 by the director of the budget (09HR09ER)
29 5,000,000
30
31 Notwithstanding any law to the contrary,
32 for the purposes of Hudson-Fulton Cham-
33 plain Quadricentennial celebrations,
34 projects and programs (09QC09ER) 3,000,000
35
36 Notwithstanding any law to the contrary,
37 for services and expenses of the Walkway
38 Over the Hudson River project (09WW09ER)
39 4,000,000
40
41 For services and expenses of projects and
42 purposes authorized by section 92-s of
43 the state finance law to receive funding
44 from the open space account in accord-
45 ance with a programmatic and financial
46 plan to be approved by the director of
47 the budget, including suballocation to
48 other state departments and agencies,
49 according to the following:
50
51 Costs related to the acquisition of the
52 following properties: Atlantic Coast,
53 Long Island Sound Coastal Area, Long
54 Island South Shore Estuary Reserve,
55 Peconic Pinelands Maritime Reserve
56 Projects, Central Pine Barrens, Adiron-
57 dack Mountain Club Lands, Hudson River
58 projects, Western Suffolk/Nassau Special
59 Groundwater Protection Areas, Harbor
60 Herons Wildlife Complex, Inner City/
61 Underserved Community Parks, Long Pond/
62 Butler Woods, Staten Island Greenbelt,

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2009-10

1 Staten Island Wet Woods, Harlem River
2 Waterfront, Great Swamp, Neversink High-
3 lands, Plutarch/Black Creek Wetlands
4 Complex, New York Highlands, Mongaup
5 Valley Wildlife Management Area, North-
6 ern Putnam Greenway, Putnam Railroad,
7 Schunnemunk Mountain/Moodna
8 Creek/Woodcock Mountain, Sterling
9 Forest, Shawangunk Mountains, Northeast-
10 ern Westchester Watershed and Biodiver-
11 sity Lands, Rockland Riverfront
12 Communities/Palisades Ridge, Catskill
13 Mountain/Delaware River Region,
14 Beaverkill/Willowemoc, Hudson River
15 Estuary/Greenway Trail Corridor, Cats-
16 kill Unfragmented Forest, Long Path, New
17 York City Watershed Lands, Taconic
18 Ridge/ Harlem Valley, Albany Pine Bush,
19 Five Rivers Environmental Education
20 Center, Helderberg Escarpment, Pine
21 Bush-Hudson River Link/Tivoli Preserve,
22 Batten Kill Watershed-Saratoga National
23 Historic Park View shed, Washington
24 County Agricultural Lands-Saratoga
25 National Historic Park View shed, West-
26 mere Woods, International Paper Fee
27 Lands, Lake George watershed, Lake Cham-
28 plain watershed, Boeselager forestry,
29 Domtar/Lyme Fee Lands, Catskill River
30 and Road corridor, Rensselaer plateau,
31 Hudson River Gorge, Franklinton Vlaie
32 Wildlife Management area, Black Creek
33 Marsh/Vly Swamp, Mohawk River Valley
34 Corridor/Barge Canal, Oomsdale farm and
35 surrounding landscape, Susquehanna River
36 Valley Corridor, Pilot Knob, Floodwood
37 Camp, Lake Champlain Shoreline and
38 Wetlands, Saratoga County, Mays Pond
39 Tract, State Forest and Wildlife
40 Management Area Protection, Follensby
41 Park, National Lead/Tahawus, Undeveloped
42 Lake George Shore, Whitney Park, Finch
43 Woodlands, Washington County Grasslands,
44 Northern Flow River Corridors,
45 Recreational Trail Linkages and
46 Networks, Bog River/Beaver River Head-
47 water Complex, Maumee Swamp, Moose River
48 Corridor, Rome Sand Plains, Saint
49 Lawrence River Islands, Shorelines and
50 Wetlands, Eastern Lake Ontario Shoreline
51 and Islands, Tug Hill Core Forests and
52 Headwater Streams, Tioga County Park
53 Opportunities, Nelson Swamp, Genny-Green
54 Trail/Link Trail, Clark Reservation
55 State Park, Salmon River Corridor, State
56 Parks Greenbelt/Tompkins County, Catta-
57 raugus Creek and tributaries, Carpenter
58 Falls/Bear Swamp Creek Corridor, Junius
59 Ponds State Forest and Wildlife Manage-
60 ment Area Protection, Tonawanda Creek
61 Watershed, Two Rivers State Park, Finger
62 Lakes Shoreline, Buffalo/Niagara River

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2009-10

<p>1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 50 51 52 53 54 55 56 57 58 59 60 61 62</p>	<p>Corridors, Northern Montezuma Wetlands, HiTor/Bristol Hills, Braddock Bay, Catharine Valley Complex, Sonnenberg Gardens, Western Finger Lakes: Conesus, Hemlock, Canadice and Honeoye, Genesee Greenway/Recreationway, Allegany State Park, Alder Bottom Pond/French Creek, Great Lakes Shorelines and Niagara River, Chautauqua Lake Access, Shore Lands and Vistas, Randolph Swamp, Eigh- teen Mile Creek/Hampton Brook Woods, Statewide Small Projects, Working Forest Lands, State Park and State Historic Site Protection, Statewide Farmland Protection, and Long Distance Trail Corridors, (a) notwithstanding any law to the contrary, \$500,000 from the land acquisition allocation for urban forestry projects provided that no less than \$250,000 shall be made available for such programs in cities with popu- lations of 65,000 or more; (b) notwith- standing any law to the contrary, \$1,200,000 from the land acquisition allocation to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts, provided that up to ten percent of such amount may be made available for admin- istrative costs and/or technical assis- tance (09LA09ER)</p> <p>Albany Pine Bush Preserve Commission (09AP09ER)</p> <p>Long Island Central Pine Barrens Planning (09LP0ER)</p> <p>Long Island South Shore Estuary Reserve (09SE09ER)</p> <p>Agricultural non-point source abatement and control projects (09AN09ER)</p> <p>Non-agricultural non-point source abate- ment and control projects (09NP09ER) ...</p> <p>Notwithstanding any law to the contrary, for the Hudson River Estuary Management Plan prepared pursuant to section 11-0306 of the environmental conserva- tion law (09HE09ER)</p> <p>Notwithstanding any law to the contrary, for state assistance payments, pursuant to a smart growth program, provided on a competitive basis, to counties, cities, towns, or villages to establish, update or implement comprehensive plans in a manner consistent with smart growth; provided, however, that up to 25 percent</p>	<p>58,000,000</p> <p>1,400,000</p> <p>700,000</p> <p>675,000</p> <p>12,500,000</p> <p>3,000,000</p> <p>4,800,000</p>
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DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2009-10

1	of such payments may be awarded to not-	
2	for-profit organizations for such	
3	purposes (09SG09ER)	2,000,000
4		
5	Agriculture and farmland protection activ-	
6	ities (09FP09ER)	17,500,000
7		
8	Notwithstanding any law to the contrary,	
9	for the Finger Lakes-Lake Ontario	
10	Watershed Protection Alliance (09FL09ER)	
11	.....	1,200,000
12		
13	Notwithstanding any law to the contrary,	
14	for the state share of costs of wastewa-	
15	ter treatment improvement projects	
16	undertaken by municipalities to upgrade	
17	municipal systems to meet stormwater,	
18	combined sewer overflow, sanitary sewer	
19	overflow and wastewater treatment	
20	discharge requirements with priority	
21	given to systems that are in violation	
22	of title 8 of article 17 of the environ-	
23	mental conservation law and aquatic	
24	habitat restoration projects undertaken	
25	by municipalities and not-for-profit	
26	corporations for aquatic habitat resto-	
27	ration projects as defined in subdivi-	
28	sion 1 of section 56-0101 of the envi-	
29	ronmental conservation law (09WQ09ER) ..	11,000,000
30		
31	Notwithstanding any law to the contrary	
32	for New York ocean and Great Lakes	
33	ecosystem conservation projects,	
34	consistent with the policy articulated	
35	in article 14 of the environmental	
36	conservation law (09GL09ER)	2,000,000
37		
38	Notwithstanding any law to the contrary,	
39	for the implementation of the recommen-	
40	dations of the invasive species task	
41	force prepared pursuant to chapter 324	
42	of the laws of 2003 and for the purposes	
43	set forth in chapter 674 of the laws of	
44	2007 including not less than \$250,000	
45	for Lake George, provided that not less	
46	than \$1,000,000 be made available for	
47	invasive species eradication, and	
48	including grants related to the control	
49	and management of invasive species. Such	
50	funding for grants shall be provided on	
51	a competitive basis in consultation with	
52	the New York Invasive Species Council	
53	(09IS09ER)	1,500,000
54		
55	Notwithstanding any law to the contrary,	
56	for Soil and Water Conservation District	
57	activities as authorized for reimburse-	
58	ment in section 11-a of the soil and	
59	water conservation districts law	
60	(09SW09ER)	3,000,000
61		
62		

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2009-10

1	Notwithstanding any law to the contrary,	
2	for Agricultural Waste Management	
3	projects (09AW09ER)	350,000
4		
5	FISH AND WILDLIFE (CCP)	2,250,000
6		-----
7		
8	Capital Projects Fund	
9		
10	Fish and Wildlife Purpose	
11		
12	For the purchase of capital equipment and	
13	for the renovation, rehabilitation and	
14	reconstruction of the department of	
15	environmental conservation's fish hatch-	
16	eries including personal services and	
17	fringe benefits and indirect costs	
18	(09HE0954)	1,000,000
19		
20	Federal Capital Projects Fund	
21		
22	Fish and Wildlife Purpose	
23		
24	For the federal share of the Clean Vessel	
25	Act pumpout grant program, including	
26	payment to the Environmental Facilities	
27	Corporation and suballocation to other	
28	state departments and agencies	
29	(09CV0954)	1,250,000
30		
31	LANDS AND FORESTS (CCP)	16,800,000
32		-----
33		
34	Capital Projects Fund	
35		
36	Lands and Forests Purpose	
37		
38	For the purchase and replacement of equip-	
39	ment and facility improvements, includ-	
40	ing air monitoring, maintenance of	
41	facilities and emergency response in	
42	support of public safety, including	
43	personal services, fringe benefits and	
44	indirect costs (09PS0953)	400,000
45		
46	For the stewardship of newly acquired and	
47	existing state lands including personal	
48	services, fringe benefits and indirect	
49	costs, including suballocation to other	
50	state departments and agencies (09SW0953).	900,000
51		
52	For services and expenses, including	
53	personal services and fringe benefits,	
54	necessary for implementation of Unit	
55	Management Plans, including suballo-	
56	cation to other state departments and	
57	agencies (09MP0953)	350,000
58		
59	For services and expenses including	
60	personal service, indirect costs and	
61	fringe benefits related to invasive	
62	species management activities including	

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2009-10

1	suballocations to other state depart-	
2	ments and agencies (09IS0953)	50,000
3		
4	For services and expenses, including	
5	personal services and fringe benefits,	
6	necessary for development and imple-	
7	mentation of Green Certification for	
8	state forests (09GC0953)	100,000
9		
10	For services and expenses, including	
11	necessary consultant costs, for	
12	judgement or settlement payments related	
13	to land acquisition claims or cases,	
14	pursuant to section 503 of the eminent	
15	domain procedure law or article 78 of	
16	the civil practice law and rules	
17	(09AA0953)	15,000,000
18		
19	OPERATIONS (CCP)	32,800,000
20		-----
21		
22	Capital Projects Fund	
23		
24	Operational Services Purpose	
25		
26	For services and expenses relating to the	
27	operational services of the department	
28	of environmental conservation (09HD0951)	
29	.....	12,000,000
30		
31	For rehabilitation and improvements of	
32	various department facilities and	
33	systems including personal services and	
34	fringe benefits and indirect costs in	
35	accordance with a programmatic and	
36	financial plan to be approved by the	
37	director of the budget including subal-	
38	location to other state departments and	
39	agencies (09RI0951)	11,150,000
40		
41	For replacement of vehicles and heavy duty	
42	construction equipment (09EQ0951)	4,200,000
43		
44	For dam safety and the demolition of	
45	unsafe structures on state-owned land,	
46	and for various dam safety projects	
47	including personal services and fringe	
48	benefits (09DS0951)	2,000,000
49		
50	For services and expenses, including	
51	personal services and fringe benefits,	
52	for design and construction of depart-	
53	ment facilities (09DF0951)	450,000
54		
55	For services and expenses, including	
56	personal services and fringe benefits,	
57	necessary for projects and purposes	
58	required by Executive Order 111, includ-	
59	ing design, construction, operation and	
60	maintenance of all new buildings, and	
61	the development and purchase of energy	
62	efficient equipment; for remedial activ-	

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2009-10

1	ities at state-owned facilities, includ-		
2	ing the compliance with state and feder-		
3	al laws and regulations (09SF0951)	3,000,000	
4			
5	RECREATION (CCP)		1,000,000
6			-----
7			
8	Capital Projects Fund		
9			
10	Recreation Purpose		
11			
12	For campground modernization and recon-		
13	struction including personal services,		
14	fringe benefits and indirect costs		
15	(09CM0952)	500,000	
16			
17	For alterations and improvements to		
18	Belleayre Mountain Ski Center lifts and		
19	trails to comply with safety regulations		
20	including personal services, fringe		
21	benefits and indirect costs (09LS0952) .	500,000	
22			
23	SOLID AND HAZARDOUS WASTE MANAGEMENT (CCP)		132,250,000
24			-----
25			
26	Hazardous Waste Remedial Fund		
27			
28	Hazardous Waste Purpose		
29			
30	For payment of the state share of the		
31	costs of hazardous waste site remedi-		
32	ation projects, in accordance with title		
33	13 of article 27 of the environmental		
34	conservation law and section 97-b of the		
35	state finance law, for projects, and for		
36	payment of state costs associated with		
37	the remediation of offsite contamination		
38	at significant threat sites as provided		
39	for in section 27-1411 of the environ-		
40	mental conservation law, including		
41	personal services and fringe benefits of		
42	the departments of environmental conser-		
43	vation, health and law and including		
44	suballocations to the departments of		
45	health and law and including costs inci-		
46	idental and appurtenant thereto		
47	(09HB09F7)	120,000,000	
48			
49	Hazardous Waste Remedial Fund		
50	Hazardous Waste Remediation Oversight and Assistance Account		
51			
52	For the following purposes: non-bondable		
53	services and expenses associated with		
54	the brownfield cleanup and hazardous		
55	waste remediation projects; and, subal-		
56	location to other state departments and		
57	agencies; and for other brownfield site		
58	cleanup hazardous waste purposes		
59	(09TG09F7)	2,250,000	
60			
61			

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2009-10

1	For the personal services and fringe bene-	
2	fits of the department of environmental	
3	conservation including suballocation to	
4	the department of health related to the	
5	brownfield cleanup program pursuant to	
6	title 14 of article 27 of the environ-	
7	mental conservation law and the volun-	
8	tary cleanup program including costs	
9	incurred prior to April 1, 2008	
10	(09BC09F7)	10,000,000
11		
12	SOLID WASTE MANAGEMENT (CCP)	50,000
13		-----
14		
15	Capital Projects Fund	
16		
17	Solid Waste Purpose	
18		
19	For post-closure costs associated with the	
20	state-owned Rush Landfill including	
21	suballocation to other state departments	
22	and agencies (09RL0956)	50,000
23		
24	WATER RESOURCES (CCP)	190,934,000
25		-----
26		
27	Capital Projects Fund	
28		
29	Water Resources Purpose	
30		
31	For payment of a portion of the state's	
32	match for federal capitalization grants	
33	for the water pollution control revolv-	
34	ing fund (09RF0957)	29,600,000
35		
36	For services and expenses of certain water	
37	quality improvement projects in the same	
38	manner as set forth in paragraph (d) of	
39	subdivision 1 of section 56-0303 of the	
40	environmental conservation law	
41	(09LK0957)	10,000,000
42		
43	Flood Control Purpose	
44		
45	For the state's share including personal	
46	services, fringe benefits and indirect	
47	costs of various shore protection	
48	projects including suballocation to	
49	other state departments and agencies	
50	(09W10963)	1,000,000
51		
52	For various new and existing flood	
53	protection projects including the state	
54	share of federal sponsored flood control	
55	projects, and the maintenance of exist-	
56	ing flood control projects including	
57	personal services and fringe benefits,	
58	including suballocation to other state	
59	departments and agencies (09FL0963)	1,000,000
60		
61		

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2009-10

1	For the state share of costs associated	
2	with the installation and/or reinstallation,	
3	upgrade, monitoring and maintenance	
4	of a statewide network of stream	
5	flow gauges including personal services	
6	and fringe benefits and indirect costs	
7	(09NG0963)	500,000
8		
9	For services and expenses for the state	
10	share of costs associated with matching	
11	federal funds for a statewide flood	
12	plain map modernization program, including	
13	suballocation to other state departments	
14	and agencies (09FP0963)	834,000
15		
16	Federal Capital Projects Fund	
17		
18	Water Resources Purpose	
19		
20	For federal capitalization grants for the	
21	water pollution control revolving fund	
22	(09SF0957)	148,000,000
23		

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1 ADMINISTRATION (CCP)
2
3 Capital Projects Fund
4
5 Administration Purpose
6
7 By chapter 55, section 1, of the laws of 2008:
8 For alterations, rehabilitation and improvements at education camps
9 and centers including personal services and fringe benefits and
10 indirect costs (09ED0850) ... 600,000 (re. \$501,000)
11 For services and expenses including personal services and fringe
12 benefits relating to the maintenance and upgrade of the department's
13 information technology infrastructure, including but not limited to
14 the improved resiliency of the existing computer systems
15 environment, business continuance, equipment and infrastructure
16 related to the DEC automated licensing system (DECALS) and
17 improvements necessary for compliance with statewide cyber security
18 requirements (09CS0850) ... 3,500,000 (re. \$3,500,000)
19
20 By chapter 55, section 1, of the laws of 2007:
21 For alterations, rehabilitation and improvements at education camps
22 and centers including personal services and fringe benefits and
23 indirect costs (09ED0750) ... 600,000 (re. \$256,000)
24 For services and expenses relating to the maintenance and upgrade of
25 the department's information technology infrastructure, including
26 but not limited to the improved resiliency of the existing computer
27 systems environment, business continuance, equipment and infrastruc-
28 ture related to the DEC automated licensing system (DECALS) and
29 improvements necessary for compliance with statewide cyber security
30 requirements (09CS0750) ... 2,000,000 (re. \$2,000,000)
31
32 By chapter 55, section 1, of the laws of 2006:
33 For services and expenses relating to the maintenance and upgrade of
34 the department's information technology infrastructure, including
35 but not limited to the improved resiliency of the existing computer
36 systems environment, business continuance, equipment and infrastruc-
37 ture related to the DEC automated licensing system (DECALS) and
38 improvements necessary for compliance with statewide cyber security
39 requirements (09CS0650) ... 3,000,000 (re. \$2,000,000)
40
41 AIR RESOURCES (CCP)
42
43 Special Revenue Funds - Other
44 Clean Air Fund
45 Mobile Source Account
46
47 Air Resources Purpose
48
49 By chapter 54, section 1, of the laws of 2002:
50 For services and expenses relating to the implementation and adminis-
51 tration of the clean air mobile source program (09MO0255)
52 3,000,000 (re. \$2,034,000)
53
54 By chapter 54, section 1, of the laws of 2001:
55 For services and expenses relating to the implementation and adminis-
56 tration of the clean air mobile source program (09MO0155)
57 3,000,000 (re. \$370,000)
58
59 By chapter 55, section 1, of the laws of 2000:
60 For services and expenses relating to the implementation and adminis-
61 tration of the clean air mobile source program (09MO0055)
62 3,000,000 (re. \$336,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1 By chapter 55, section 1, of the laws of 1999:
2 For services and expenses relating to the implementation and adminis-
3 tration of the clean air mobile source program (09MO9955)
4 3,000,000 (re. \$213,000)
5
6 Special Revenue Funds - Other
7 Clean Air Fund
8 Operating Permit Program Account
9
10 Air Resources Purpose
11
12 By chapter 55, section 1, of the laws of 1998, as amended by chapter 55,
13 section 1, of the laws of 1999:
14 For services and expenses relating to the implementation and adminis-
15 tration of the clean air operating permit program (09OP9855)
16 1,000,000 (re. \$1,000,000)
17
18 AIR RESOURCES - CLEAN WATER/CLEAN AIR (CCP)
19
20 Capital Projects Fund
21
22 Air Resources Purpose
23
24 Air Quality Improvement Projects
25
26 By chapter 54, section 1, of the laws of 2002:
27 For state assistance payments for the state share of the costs of air
28 quality/green growth projects in accordance with the provisions of
29 title 6 of article 56 of the environmental conservation law for
30 project costs, including costs incidental and appurtenant thereto
31 and for payment of reimbursements to the clean water/clean air
32 implementation fund for services and expenses of state departments
33 and agencies, including fringe benefits, hereinafter referred to as
34 "Air Quality Project Disbursements". The moneys appropriated herein
35 may be suballocated to any state department or agency. Further,
36 moneys herein appropriated may be suballocated only to public
37 authorities and public benefit corporations specifically authorized
38 by title 6 of article 56 of the environmental conservation law to
39 enter into contracts for state assistance payments for the state
40 share of costs for air quality projects, provided however, that
41 moneys herein appropriated pursuant to subdivision 1 of section
42 56-0603 of the environmental conservation law for state clean-fueled
43 vehicles projects may be suballocated to any public authority or
44 public benefit corporation and moneys herein appropriated pursuant
45 to section 56-0607 of the environmental conservation law for other
46 air quality projects may be suballocated to the environmental facil-
47 ities corporation. Notwithstanding any other provision of law to the
48 contrary, the moneys hereby appropriated shall be available for
49 state air quality improvement projects in accordance with title 6 of
50 article 56 of the environmental conservation law upon the issuance
51 of a certificate of approval of availability by the director of the
52 division of the budget. The state comptroller shall at the commence-
53 ment of each month certify to the director of the division of the
54 budget, the commissioner of environmental conservation, the chairman
55 of the senate finance committee, and the chairman of the assembly
56 ways and means committee, the amounts disbursed from this appropri-
57 ation for "Air Quality Improvement Disbursements" for the month
58 preceding such certification (09BA0255)
59 6,000,000 (re. \$4,806,000)
60
61

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1 Project Schedule

2 PROJECT	AMOUNT

(thousands of dollars)	
5 Clean-fueled buses projects	4,000
6 State clean-fueled vehicles projects .	2,000

8 Total	6,000
=====	

10

11 By chapter 54, section 1, of the laws of 2001:

12 For state assistance payments for the state share of the costs of air
 13 quality/green growth projects in accordance with the provisions of
 14 title 6 of article 56 of the environmental conservation law for
 15 project costs, including costs incidental and appurtenant thereto
 16 and for payment of reimbursements to the clean water/clean air
 17 implementation fund for services and expenses of state departments
 18 and agencies, including fringe benefits, hereinafter referred to as
 19 "Air Quality Project Disbursements". The moneys appropriated herein
 20 may be suballocated to any state department or agency. Further,
 21 moneys herein appropriated may be suballocated only to public
 22 authorities and public benefit corporations specifically authorized
 23 by title 6 of article 56 of the environmental conservation law to
 24 enter into contracts for state assistance payments for the state
 25 share of costs for air quality projects, provided however, that
 26 moneys herein appropriated pursuant to subdivision 1 of section
 27 56-0603 of the environmental conservation law for state clean-fueled
 28 vehicles projects may be suballocated to any public authority or
 29 public benefit corporation and moneys herein appropriated pursuant
 30 to section 56-0607 of the environmental conservation law for other
 31 air quality projects may be suballocated to the environmental facil-
 32 ities corporation. Notwithstanding any other provision of law to the
 33 contrary, the moneys hereby appropriated shall be available for
 34 state air quality improvement projects in accordance with title 6 of
 35 article 56 of the environmental conservation law upon the issuance
 36 of a certificate of approval of availability by the director of the
 37 division of the budget. The state comptroller shall at the commence-
 38 ment of each month certify to the director of the division of the
 39 budget, the commissioner of environmental conservation, the chairman
 40 of the senate finance committee, and the chairman of the assembly
 41 ways and means committee, the amounts disbursed from this appropri-
 42 ation for "Air Quality Improvement Disbursements" for the month
 43 preceding such certification (09BA0155)

44 12,000,000	(re. \$3,902,000)
---------------------	-------------------

45

46 Project Schedule

47 PROJECT	AMOUNT

(thousands of dollars)	
50 Clean-fueled buses projects.....	4,000
51 Clean air for schools projects.....	8,000

53 Total	12,000
=====	

54

55

56 By chapter 55, section 1, of the laws of 2000:

57 For state assistance payments for the state share of the costs of air
 58 quality/green growth projects in accordance with the provisions of
 59 title 6 of article 56 of the environmental conservation law for
 60 project costs, including costs incidental and appurtenant thereto
 61 and for payment of reimbursements to the clean water/clean air
 62 implementation fund for services and expenses of state departments

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1 and agencies, including fringe benefits, hereinafter referred to as
 2 "Air Quality Project Disbursements". The moneys appropriated herein
 3 may be suballocated to any state department or agency. Further,
 4 moneys herein appropriated may be suballocated only to public
 5 authorities and public benefit corporations specifically authorized
 6 by title 6 of article 56 of the environmental conservation law to
 7 enter into contracts for state assistance payments for the state
 8 share of costs for air quality projects, provided however, that
 9 moneys herein appropriated pursuant to subdivision 1 of section
 10 56-0603 of the environmental conservation law for state clean-fueled
 11 vehicles projects may be suballocated to any public authority or
 12 public benefit corporation and moneys herein appropriated pursuant
 13 to section 56-0607 of the environmental conservation law for other
 14 air quality projects may be suballocated to the environmental facil-
 15 ities corporation. Notwithstanding any other provision of law to the
 16 contrary, the moneys hereby appropriated shall be available for
 17 state air quality improvement projects in accordance with title 6 of
 18 article 56 of the environmental conservation law upon the issuance
 19 of a certificate of approval of availability by the director of the
 20 division of the budget. The state comptroller shall at the commence-
 21 ment of each month certify to the director of the division of the
 22 budget, the commissioner of environmental conservation, the chairman
 23 of the senate finance committee, and the chairman of the assembly
 24 ways and means committee, the amounts disbursed from this appropri-
 25 ation for "Air Quality Improvement Disbursements" for the month
 26 preceding such certification (09BA0055)
 27 26,000,000 (re. \$1,306,000)

Project Schedule

PROJECT	AMOUNT

(thousands of dollars)	
State clean-fueled vehicles	
projects.....	2,000
Clean-fueled buses projects.....	4,000
Clean air for schools projects.....	20,000

Total	26,000
=====	

41 By chapter 55, section 1, of the laws of 1999:
 42 For state assistance payments for the state share of the costs of air
 43 quality/green growth projects in accordance with the provisions of
 44 title 6 of article 56 of the environmental conservation law for
 45 project costs, including costs incidental and appurtenant thereto
 46 and for payment of reimbursements to the clean water/clean air
 47 implementation fund for services and expenses of state departments
 48 and agencies, including fringe benefits, hereinafter referred to as
 49 "Air Quality Project Disbursements". The moneys appropriated herein
 50 may be suballocated to any state department or agency. Further,
 51 moneys herein appropriated may be suballocated only to public
 52 authorities and public benefit corporations specifically authorized
 53 by title 6 of article 56 of the environmental conservation law to
 54 enter into contracts for state assistance payments for the state
 55 share of costs for air quality projects, provided however, that
 56 moneys herein appropriated pursuant to subdivision 1 of section
 57 56-0603 of the environmental conservation law for state clean-fueled
 58 vehicles projects may be suballocated to any public authority or
 59 public benefit corporation and moneys herein appropriated pursuant
 60 to section 56-0607 of the environmental conservation law for other
 61 air quality projects may be suballocated to the environmental facil-
 62 ities corporation. Notwithstanding any other provision of law to the

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1 contrary, the moneys hereby appropriated shall be available for
 2 state air quality improvement projects in accordance with title 6 of
 3 article 56 of the environmental conservation law upon the issuance
 4 of a certificate of approval of availability by the director of the
 5 division of the budget. The state comptroller shall at the commence-
 6 ment of each month certify to the director of the division of the
 7 budget, the commissioner of environmental conservation, the chairman
 8 of the senate finance committee, and the chairman of the assembly
 9 ways and means committee, the amounts disbursed from this appropri-
 10 ation for "Air Quality Improvement Disbursements" for the month
 11 preceding such certification (09BA9955)
 12 37,000,000 (re. \$38,000)

Project Schedule

PROJECT	AMOUNT

(thousands of dollars)	
State clean-fueled vehicles	
projects	4,000
Clean-fueled buses projects	8,000
Clean air for schools projects	25,000

Total	37,000
=====	

25
 26 By chapter 55, section 1, of the laws of 1998:
 27 For state assistance payments for the state share of the costs of air
 28 quality/green growth projects in accordance with the provisions of
 29 title 6 of article 56 of the environmental conservation law for
 30 project costs, including costs incidental and appurtenant thereto
 31 and for payment of reimbursements to the clean water/clean air
 32 implementation fund for services and expenses of state departments
 33 and agencies, including fringe benefits, hereinafter referred to as
 34 "Air Quality Project Disbursements". The moneys appropriated herein
 35 may be suballocated to any state department or agency. Further,
 36 moneys herein appropriated may be suballocated only to public
 37 authorities and public benefit corporations specifically authorized
 38 by title 6 of article 56 of the environmental conservation law to
 39 enter into contracts for state assistance payments for the state
 40 share of costs for air quality projects, provided however, that
 41 moneys herein appropriated pursuant to paragraph one of section
 42 56-0603 of the environmental conservation law for state clean-fueled
 43 vehicles projects may be suballocated to any public authority or
 44 public benefit corporation and moneys herein appropriated pursuant
 45 to section 56-0607 of the environmental conservation law for other
 46 air quality projects may be suballocated to the environmental facil-
 47 ities corporation. Notwithstanding the provisions of any general or
 48 special law, the moneys hereby appropriated shall be available for
 49 state air quality improvement projects in accordance with title 6 of
 50 article 56 of the environmental conservation law upon the issuance
 51 of a certificate of approval of availability by the director of the
 52 division of the budget. The state comptroller shall at the commence-
 53 ment of each month certify to the director of the division of the
 54 budget, the commissioner of environmental conservation, the chairman
 55 of the senate finance committee, and the chairman of the assembly
 56 ways and means committee the amounts disbursed from this appropri-
 57 ation for "Air Quality Improvement Disbursements" for the month
 58 preceding such certification (09BA9855)
 59 44,000,000 (re. \$3,121,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1 project schedule

2 PROJECT	AMOUNT
3 -----	
4 (thousands of dollars)	
5 State clean-fueled vehicles	
6 projects	6,000
7 Clean-fueled buses projects	10,000
8 Other air quality projects	3,000
9 Clean air for schools projects	10,000
10 Clean air for schools projects	15,000
11 -----	
12 Total	44,000
13 =====	

14

15 By chapter 55, section 1, of the laws of 1997:

16 For state assistance payments for the state share of the costs of air

17 quality/green growth projects in accordance with the provisions of

18 title 6 of article 56 of the environmental conservation law for

19 project costs, including costs incidental and appurtenant thereto

20 and for payment of reimbursements to the clean water/clean air

21 implementation fund for services and expenses of state departments

22 and agencies, including fringe benefits, hereinafter referred to as

23 "Air Quality Project Disbursements". The moneys appropriated herein

24 may be suballocated to any state department or agency. Further,

25 moneys herein appropriated may be suballocated only to public

26 authorities and public benefit corporations specifically authorized

27 by title 6 of article 56 of the environmental conservation law to

28 enter into contracts for state assistance payments for the state

29 share of costs for air quality projects, provided however, that

30 moneys herein appropriated pursuant to paragraph one of section

31 56-0603 of the environmental conservation law for state clean-fueled

32 vehicles projects may be suballocated to any public authority or

33 public benefit corporation and moneys herein appropriated pursuant

34 to section 56-0607 of the environmental conservation law for other

35 air quality projects may be suballocated to the environmental facil-

36 ities corporation. Notwithstanding the provisions of any general or

37 special law, the moneys hereby appropriated shall be available for

38 state air quality improvement projects in accordance with title 6 of

39 article 56 of the environmental conservation law upon the issuance

40 of a certificate of approval of availability by the director of the

41 division of the budget. The state comptroller shall at the commence-

42 ment of each month certify to the director of the division of the

43 budget, the commissioner of environmental conservation, the chairman

44 of the senate finance committee, and the chairman of the assembly

45 ways and means committee the amounts disbursed from this appropri-

46 ation for "Air Quality Improvement Disbursements" for the month

47 preceding such certification (09BA9755)

48 80,000,000 (re. \$20,680,000)

49

50 project schedule

51 PROJECT	AMOUNT
52 -----	
53 (thousands of dollars)	
54 State clean-fueled vehicles	
55 projects	4,000
56 Clean-fueled buses projects	4,000
57 Other air quality projects	17,000
58 Clean air for schools projects ..	25,000

59

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1 CLEAN WATER/CLEAN AIR BOND FUND (CCP)

2

3 Clean Water/Clean Air Bond Fund - 127

4

5 Bond Proceeds Purpose

6

7 By chapter 55, section 1, of the laws of 1997:

8 The sum of \$1,475,000,000 or so much thereof as may be necessary is
9 hereby appropriated from the clean water/clean air bond fund as
10 established by section 97-aaa of the state finance law for payment
11 to the capital projects fund for disbursements from such fund as
12 certified by the state comptroller as: "Safe Drinking Water Project
13 Disbursements", "Clean Water Project Disbursements", "Solid Waste
14 Project Disbursements", "Environmental Restoration Project Disburse-
15 ments", and "Air Quality Project Disbursements".

16 The director of the budget shall designate to the state comptroller
17 appropriations made from the capital projects fund which are eligi-
18 ble for reimbursement from the clean air/clean water bond fund.

19 The state comptroller shall at the commencement of each month certify
20 to the director of the budget, the chairman of the senate finance
21 committee, and the chairman of the assembly ways and means commit-
22 tee, the amounts disbursed from such appropriations.

23 No moneys shall be available from the clean water/clean air bond fund
24 until a certificate of approval of availability shall have been
25 issued by the director of the budget, and a copy of such certificate
26 of approval filed with the chairman of the senate finance committee
27 and the chairman of the assembly ways and means committee (09019710)
28 ... 1,475,000,000 (re. \$385,110,000)

29

30 CLEAN WATER/CLEAN AIR IMPLEMENTATION (CCP)

31

32 Clean Water/Clean Air Implementation Fund

33

34 Clean Water/Clean Air Implementation Purpose

35

36 By chapter 55, section 1, of the laws of 2008:

37 For services and expenses including personal services and fringe
38 benefits necessary to implement the clean water/clean air bond act
39 (09BA08WI) ... 1,050,000 (re. \$1,050,000)

40

41 By chapter 55, section 1, of the laws of 2007:

42 For services and expenses including personal services and fringe bene-
43 fits necessary to implement the clean water/clean air bond act
44 (09BA07WI) ... 1,050,000 (re. \$1,050,000)

45

46 By chapter 55, section 1, of the laws of 2006:

47 For services and expenses including personal services and fringe bene-
48 fits necessary to implement the clean water/clean air bond act
49 (09BA06WI) ... 1,050,000 (re. \$1,050,000)

50

51 By chapter 55, section 1, of the laws of 2005:

52 For services and expenses including personal services and fringe bene-
53 fits necessary to implement the clean water/clean air bond act
54 (09BA05WI) ... 1,050,000 (re. \$1,348,000)

55

56 By chapter 55, section 1, of the laws of 2004:

57 For services and expenses including personal services and fringe bene-
58 fits necessary to implement the clean water/clean air bond act in
59 accordance with the purpose included in the following project sched-
60 ule (09BA04WI) ... 2,527,000 (re. \$1,591,000)

61

62

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1 Project Schedule

2 PROJECT AMOUNT

3 -----

4 (thousands of dollars)

5 Clean Water 1,071

6 Environmental Restoration 1,138

7 Solid Waste 318

8 -----

9 Total 2,527

10 =====

11 ENVIRONMENT AND RECREATION (CCP)

12 Environmental Protection Fund

13 Environment and Recreation Purpose

14 The appropriation made by chapter 55, section 1, of the laws of 2008, is

15 hereby amended and reappropriated to read:

16 For services and expenses of projects and purposes authorized by

17 section 92-s of the state finance law to receive funding from the

18 solid waste account in accordance with a programmatic and financial

19 plan to be approved by the director of the budget, including

20 suballocation to other state departments and agencies, according to

21 the following:

- 22 Non-hazardous landfill closure projects (09LC08ER)
23 2,000,000 (re. \$2,000,000)
- 24 Municipal waste reduction or recycling projects (09MR08ER)
25 10,825,000 (re. \$10,825,000)
- 26 Secondary materials regional marketing assistance and energy
27 conservation services projects (09SM08ER)
28 [8,750,000]1,750,000 (re. \$1,750,000)
- 29 Pesticides program (09PD08ER)
30 [2,025,000]1,025,000 (re. \$1,025,000)
- 31 Notwithstanding any law to the contrary, for assessment and recovery
32 of any natural resource damages (09RD08ER)
33 [1,500,000]500,000 (re. \$500,000)
- 34 Notwithstanding any law to the contrary, for the pollution prevention
35 institute (09PP08ER) ... 1,000,000 (re. \$1,000,000)
- 36 Notwithstanding any law to the contrary, for the breast cancer and
37 environmental risk factors program at Cornell University (09BC08ER)
38 ... 450,000 (re. \$450,000)

39 For services and expenses of projects and purposes authorized by

40 section 92-s of the state finance law to receive funding from the

41 parks, recreation and historic preservation account in accordance

42 with a programmatic and financial plan to be approved by the

43 director of the budget, including suballocation to other state

44 departments and agencies, according to the following:

45 Local waterfront revitalization programs, notwithstanding any law to

46 the contrary, not less than, \$6,813,000 for waterfront

47 revitalization projects which are in or primarily serve areas where

48 demographic and other relevant data for such areas demonstrate that

49 the areas are densely populated and have sustained physical

50 deterioration, decay, neglect, or disinvestment, or where a

51 substantial proportion of the residential population is of low

52 income or is otherwise disadvantaged and is underserved with respect

53 to the existing recreational opportunities in the area; and provided

54 further this appropriation shall not be construed to restrict the

55 use of any additional monies for such projects; \$1,000,000 for

56 services and expenses of riverfront development properties in

57 Rensselaer county; \$1,625,000 for services and expenses of the

58 Beacon Institute; \$1,000,000 for services and expenses for Long

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1 Island water projects; \$250,000 for services and expenses of the
2 Upper Susquehanna Coalition (09WR08ER)
3 [27,250,000]26,250,000 (re. \$26,250,000)
4 Parks, recreation and historic preservation projects, notwithstanding
5 any law to the contrary, not less than, \$6,000,000 for municipal
6 parks projects which are in or primarily serve areas where
7 demographic and other relevant data for such areas demonstrate that
8 the areas are densely populated and have sustained physical
9 deterioration, decay, neglect or disinvestment or where a
10 substantial proportion of the residential population is of low
11 income or is otherwise disadvantaged and is underserved with respect
12 to the existing recreational opportunities in the area, and
13 notwithstanding any law to the contrary, \$50,000 from the heritage
14 areas allocation for the purpose of awarding grants on a competitive
15 basis to heritage area organizations designated in statute
16 (09MP08ER) ... 21,225,000 (re. \$21,225,000)
17 Notwithstanding any law to the contrary, for state parks and land and
18 easement infrastructure, access and stewardship projects which shall
19 include capital projects: (i) on state parks and state owned lands
20 acquired pursuant to sections 54-0303 and 56-0307 of the
21 environmental conservation law; (ii) on state parks or state owned
22 lands and easements under the jurisdiction of the department of
23 environmental conservation or the office of parks, recreation and
24 historic preservation for access opportunities for people with
25 disabilities; access to the State Forest Preserve; State
26 reforestation, Wildlife Management areas and conservation easement
27 lands; recreational trail construction and maintenance; Catskill and
28 Adirondack campground improvements to public access and sanitation
29 facilities; environmental education; conservation education facility
30 improvements; archeological, historic, cultural and natural resource
31 surveys, forest health surveys, interpretation, and inventories;
32 Forest Preserve and state forest unit management planning;
33 conservation easement public recreation planning; habitat
34 restoration and enhancement; state fish hatchery improvements; water
35 access facilities and safety improvements; public beach facility
36 development and improvement; public access improvements at day use
37 areas; state historic site exterior restoration; and cabin area and
38 camping facility development, restoration and reconstruction; (iii)
39 \$750,000 from such amount for Belleayre Mountain ski center projects
40 (09ST08ER) ... [5,750,000]4,750,000 (re. \$4,750,000)
41 Notwithstanding subdivision 7 of section 92-s of the state finance law
42 or any other law to the contrary, for services and expenses of the
43 Hudson River Park Trust for projects related to the development of
44 the Hudson River Park consistent with provisions of chapter 592 of
45 the laws of 1998; provided, however, such funds shall not be
46 available for suballocation to any public benefit corporation or
47 public authority with the exception of the Hudson River Park Trust
48 and shall be available solely for the liabilities incurred by the
49 Hudson River Park Trust or by other state departments or agencies on
50 behalf of the Hudson River Park Trust and shall be available solely
51 for the liabilities incurred by the Hudson River Park Trust or by
52 other state departments or agencies on behalf of the Hudson River
53 Park Trust on or after April 1, 1999. Provided further that, the
54 comptroller is hereby authorized and directed to release monies to
55 the Hudson River Park Trust in amounts set forth in a schedule
56 approved by the director of the budget (09HR08ER)
57 1,000,000 (re. \$1,000,000)
58 Notwithstanding any law to the contrary, for zoos, botanical gardens
59 and aquaria program (09ZB08ER)
60 [9,000,000]4,000,000 (re. \$4,000,000)
61 Notwithstanding any law to the contrary, for the Catskill Interpretive
62 Center (09CC08ER) ... 1,000,000 (re. \$1,000,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1 Notwithstanding any law to the contrary, for the purposes of Hudson-
2 FultonChamplain Quadricentennial celebrations, projects and programs
3 (09QC08ER) ... 3,000,000 (re. \$3,000,000)
4 Notwithstanding any law to the contrary, for solar energy initiatives
5 (09SO08ER) ... 2,000,000 (re. \$2,000,000)
6 For services and expenses of projects and purposes authorized by
7 section 92-s of the state finance law to receive funding from the
8 open space account in accordance with a programmatic and financial
9 plan to be approved by the director of the budget, including
10 suballocation to other state departments and agencies, according to
11 the following:

12 Costs related to the acquisition of the following properties: Atlantic
13 Coast, Long Island Sound Coastal Area, Long Island South Shore
14 Estuary Reserve, Peconic Pinelands Maritime Reserve Projects,
15 Central Pine Barrens, Adirondack Mountain Club Lands, Hudson River
16 projects, Western Suffolk/Nassau Special Groundwater Protection
17 Areas, Harbor Herons Wildlife Complex, Inner City/Underserved
18 Community Parks, Long Pond/Butler Woods, Staten Island Greenbelt,
19 Staten Island Wet Woods, Harlem River Waterfront, Great Swamp,
20 Neversink Highlands, Plutarch/Black Creek Wetlands Complex, New York
21 Highlands, Mongaup Valley Wildlife Management Area, Northern Putnam
22 Greenway, Putnam Railroad, Schunnemunk Mountain/Moodna
23 Creek/Woodcock Mountain, Sterling Forest, Shawangunk Mountains,
24 Northeastern Westchester Watershed and Biodiversity Lands, Rockland
25 Riverfront Communities/Palisades Ridge, Catskill Mountain/Delaware
26 River Region, Beaverkill/Willowemoc, Hudson River Estuary/Greenway
27 Trail Corridor, Catskill Unfragmented Forest, Long Path, New York
28 City Watershed Lands, Taconic Ridge/ Harlem Valley, Albany Pine
29 Bush, Five Rivers Environmental Education Center, Helderberg
30 Escarpment, Pine Bush-Hudson River Link/Tivoli Preserve, Batten Kill
31 Watershed-Saratoga National Historic Park View shed, Washington
32 County Agricultural Lands-Saratoga National Historic Park View shed,
33 Westmere Woods, International Paper Fee Lands, Lake George
34 watershed, Lake Champlain watershed, Boeselager forestry,
35 Domtar/Lyme Fee Lands, working forests lands, Catskill River and
36 Road corridor, Rensselaer plateau, Hudson River Gorge, Franklinton
37 Vlaie Wildlife Management area, Black Creek Marsh/Vly Swamp, Mohawk
38 River Valley Corridor/Erie Canal, Oomsdale farm and surrounding
39 landscape, Susquehanna River Valley Corridor, Pilot Knob, Floodwood
40 Camp, Lake Champlain Shoreline and Wetlands, Saratoga County, Mays
41 Pond Tract, State Forest and Wildlife Management Area Protection,
42 Follensby Park, National Lead/Tahawus, Undeveloped Lake George
43 Shore, Whitney Park, Northern Flow River Corridors, Recreational
44 Trail Linkages and Networks, Bog River/Beaver River Headwater
45 Complex, Maumee Swamp, Moose River Corridor, Rome Sand Plains, Saint
46 Lawrence River Islands, Shorelines and Wetlands, Eastern Lake
47 Ontario Shoreline and Islands, Tug Hill Core Forests and Headwater
48 Streams, Tioga County Park Opportunities, Nelson Swamp, Genny-Green
49 Trail/Link Trail, Clark Reservation State Park, Salmon River
50 Corridor, State Parks Greenbelt/Tompkins County, Cattaraugus Creek
51 and tributaries, Carpenter Falls/Bear Swamp Creek Corridor, Junius
52 Ponds State Forest and Wildlife Management Area Protection,
53 Tonawanda Creek Watershed, Two Rivers State Park, Finger Lakes
54 Shoreline, Buffalo/Niagara River Corridors, Northern Montezuma
55 Wetlands, HiTor/Bristol Hills, Braddock Bay, Catharine Valley
56 Complex, Sonnenberg Gardens, Western Finger Lakes: Conesus, Hemlock,
57 Canadice and Honeoye, Genesee Greenway/Recreationway, Allegany State
58 Park, Alder Bottom Pond/French Creek, Great Lakes Shorelines and
59 Niagara River, Chautauqua Lake Access, Shore Lands and Vistas,
60 Randolph Swamp, Eighteen Mile Creek/Hampton Brook Woods, Statewide
61 Small Projects, Working Forest Lands, and State Park and State
62 Historic Site Protection, (a) notwithstanding any law to the

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1 contrary, \$500,000 from the land acquisition allocation for urban
 2 forestry projects provided that no less than \$250,000 shall be made
 3 available for such programs in cities with populations of 65,000 or
 4 more; (b) notwithstanding any law to the contrary, \$1,575,000 from
 5 the land acquisition allocation to the land trust alliance for the
 6 purpose of awarding grants on a competitive basis to local land
 7 trusts, provided that up to ten percent of such amount may be made
 8 available for administrative costs and/or technical assistance
 9 (09LA08ER) ... [66,575,000]63,075,000 (re. \$63,075,000)
 10 Albany Pine Bush Preserve Commission (09AP08ER)
 11 2,000,000 (re. \$2,000,000)
 12 Long Island Central Pine Barrens Planning (09LP08ER)
 13 1,100,000 (re. \$1,100,000)
 14 Long Island South Shore Estuary Reserve (09SE08ER)
 15 900,000 (re. \$900,000)
 16 Agricultural non-point source abatement and control projects
 17 (09AN08ER) ... [13,000,000]8,000,000 (re. \$8,000,000)
 18 Non-agricultural non-point source abatement and control projects
 19 (09NP08ER) ... [6,500,000]1,500,000 (re. \$1,500,000)
 20 Notwithstanding 235-a of the education law and 97-oo of the state
 21 finance law for biodiversity stewardship and research (09BD08ER) ...
 22 [1,500,000]500,000 (re. \$500,000)
 23 Notwithstanding any law to the contrary, for the Hudson River Estuary
 24 Management Plan prepared pursuant to section 11-0306 of the
 25 environmental conservation law (09HE08ER)
 26 6,500,000 (re. \$6,500,000)
 27 Notwithstanding any law to the contrary, for state assistance
 28 payments, pursuant to a smart growth program, provided on a
 29 competitive basis, to counties, cities, towns, or villages to
 30 establish, update or implement comprehensive plans in a manner
 31 consistent with smart growth; provided, however, that up to 25
 32 percent of such payments may be awarded to not-for-profit
 33 organizations for such purposes (09SG08ER)
 34 2,500,000 (re. \$2,500,000)
 35 Agriculture and farmland protection activities (09FP08ER)
 36 [30,000,000]20,000,000 (re. \$20,000,000)
 37 Notwithstanding any law to the contrary, for the Finger Lakes-Lake
 38 Ontario Watershed Protection Alliance (09FL08ER)
 39 2,300,000 (re. \$2,300,000)
 40 Notwithstanding any law to the contrary, for the state share of costs
 41 of wastewater treatment improvement projects undertaken by
 42 municipalities to upgrade municipal systems to meet stormwater,
 43 combined sewer overflow, sanitary sewer overflow and wastewater
 44 treatment discharge requirements with priority given to systems that
 45 are in violation of title 8 of article 17 of the environmental
 46 conservation law and aquatic habitat restoration projects undertaken
 47 by municipalities and not-for-profit corporations for aquatic
 48 habitat restoration projects as defined in subdivision 1 of section
 49 56-0101 of the environmental conservation law (09WQ08ER)
 50 [12,000,000]7,000,000 (re. \$7,000,000)
 51 Notwithstanding any law to the contrary for New York ocean and Great
 52 Lakes ecosystem conservation projects, consistent with the policy
 53 articulated in article 14 of the environmental conservation law
 54 (09GL08ER) ... [5,000,000]2,000,000 (re. \$2,000,000)
 55 Notwithstanding any law to the contrary, for the implementation of the
 56 recommendations of the invasive species task force prepared pursuant
 57 to chapter 324 of the laws of 2003 and for the purposes set forth in
 58 chapter 674 of the laws of 2007 including not less than \$250,000 for
 59 Lake George, provided that not less than \$1,000,000 be made
 60 available for invasive species eradication, and including grants
 61 related to the control and management of invasive species. Such

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1 funding for grants shall be provided on a competitive basis in
 2 consultation with the New York Invasive Species Council (09IS08ER)..
 3 [5,000,000]3,500,000 (re. \$3,500,000)
 4 Notwithstanding any law to the contrary, for Soil and Water
 5 Conservation District activities as authorized for reimbursement in
 6 section 11-a of the soil and water conservation districts law
 7 (09SW08ER) ... 3,000,000 (re. \$3,000,000)
 8 Notwithstanding any law to the contrary, for Agricultural Waste
 9 Management projects (09AW08ER) ... 350,000 (re. \$350,000)

10
 11 By chapter 55, section 1, of the laws of 2007:
 12 For services and expenses of projects and purposes authorized by
 13 section 92-s of the state finance law to receive funding from the
 14 solid waste account in accordance with a programmatic and financial
 15 plan to be approved by the director of the budget, including subal-
 16 location to other state departments and agencies, according to the
 17 following:

- 18 Non-hazardous landfill closure projects (09LC07ER)
 19 3,000,000 (re. \$3,000,000)
- 20 Municipal waste reduction or recycling projects (09MR07ER)
 21 9,825,000 (re. \$7,893,000)
- 22 Secondary materials regional marketing assistance and energy conserva-
 23 tion services projects (09SM07ER)
 24 8,750,000 (re. \$8,750,000)
- 25 Pesticides program (09PD07ER) ... 2,025,000 (re. \$2,025,000)
- 26 Notwithstanding any law to the contrary, for assessment and recovery
 27 of any natural resource damages to the Hudson River (09RD07ER) ...
 28 1,300,000 (re. \$1,300,000)
- 29 Notwithstanding any law to the contrary, for the pollution prevention
 30 institute (09PP07ER) ... 2,000,000 (re. \$1,888,000)
- 31 Notwithstanding any law to the contrary, for the breast cancer and
 32 environmental risk factors program at Cornell University (09BC07ER)
 33 ... 450,000 (re. \$450,000)

34 For services and expenses of projects and purposes authorized by
 35 section 92-s of the state finance law to receive funding from the
 36 parks, recreation and historic preservation account in accordance
 37 with a programmatic and financial plan to be approved by the direc-
 38 tor of the budget, including suballocation to other state depart-
 39 ments and agencies, according to the following:

40 Local waterfront revitalization programs, notwithstanding any law to
 41 the contrary, not less than, \$6,656,000 for waterfront revitaliza-
 42 tion projects which are in or primarily serve areas where demograph-
 43 ic and other relevant data for such areas demonstrate that the areas
 44 are densely populated and have sustained physical deterioration,
 45 decay, neglect, or disinvestment, or where a substantial proportion
 46 of the residential population is of low income or is otherwise
 47 disadvantaged and is underserved with respect to the existing recre-
 48 ational opportunities in the area; and provided further this section
 49 shall not be construed to restrict the use of any additional monies
 50 for such projects; \$1,625,000 for services and expenses of the
 51 Beacon Institute; \$1,000,000 for services and expenses of riverfront
 52 development properties in Rensselaer county; and \$1,000,000 for
 53 services and expenses for Long Island water projects (09WR07ER) ...
 54 26,625,000 (re. \$26,625,000)

55 Parks, recreation and historic preservation projects, notwithstanding
 56 any law to the contrary, not less than, \$5,306,000 for municipal
 57 parks projects which are in or primarily serve areas where demo-
 58 graphic and other relevant data for such areas demonstrate that the
 59 areas are densely populated and have sustained physical deteri-
 60 oration, decay, neglect or disinvestment or where a substantial
 61 proportion of the residential population is of low income or is
 62

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1 otherwise disadvantaged and is underserved with respect to the
2 existing recreational opportunities in the area (09MP07ER) ...
3 21,225,000 (re. \$21,225,000)
4 Notwithstanding subdivision 7 of section 92-s of the state finance law
5 or any other law to the contrary, for services and expenses of the
6 Hudson River Park Trust for projects related to the development of
7 the Hudson River Park consistent with provisions of chapter 592 of
8 the laws of 1998; provided, however, such funds shall not be avail-
9 able for suballocation to any public benefit corporation or public
10 authority with the exception of the Hudson River Park Trust and
11 shall be available solely for the liabilities incurred by the Hudson
12 River Park Trust or by other state departments or agencies on behalf
13 of the Hudson River Park Trust and shall be available solely for the
14 liabilities incurred by the Hudson River Park Trust or by other
15 state departments or agencies on behalf of the Hudson River Park
16 Trust on or after April 1, 1999. Provided further that, the comp-
17 troller is hereby authorized and directed to release monies to the
18 Hudson River Park Trust in amounts set forth in a schedule approved
19 by the director of the budget (09HR07ER)
20 5,000,000 (re. \$886,000)
21 Notwithstanding any law to the contrary, for zoos, botanical gardens
22 and aquaria program (09ZB07ER) ... 8,000,000 (re. \$3,081,000)
23 For services and expenses of projects and purposes authorized by
24 section 92-s of the state finance law to receive funding from the
25 open space account in accordance with a programmatic and financial
26 plan to be approved by the director of the budget, including subal-
27 location to other state departments and agencies, according to the
28 following:
29 Costs related to the acquisition of the following properties: Long
30 Island Sound Coastal Area, Long Island South Shore Estuary Reserve,
31 Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens,
32 Adirondack Mountain Club Lands, Hudson River projects, Western
33 Suffolk/Nassau Special Groundwater Protection Area, Inner
34 City/Underserved Community Parks, Long Pond/Butler Wood, Staten
35 Island Greenbelt, Staten Island Wet Woods, Fahnestock State Park,
36 Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetlands
37 Complex, Highlands Greenway Corridor, Mongaup Valley Wildlife
38 Management Area, Northern Putnam Greenway, Schunнемunk
39 Mountain/Moodna Creek/Woodcock Mountain, Sterling Forest, Shawangunk
40 Mountains, Westchester Marine Corridor, Rockland County Highlands,
41 Catskill Mountain/ Delaware River Region, Beaverkill/ Willowemoc,
42 Hudson River Corridor Estuary/Greenway Trail, Catskill Unfragmented
43 Forest, Long Path, New York City Watershed Lands-Croton, Taconic
44 Ridge/ Harlem Valley, Albany Pine Bush, Five Rivers Environmental
45 Education Center, Helderberg Escarpment, Pine Bush-Hudson River
46 Link/Tivoli Preserve, Batten Kill Watershed-Saratoga National
47 Historic Park Viewshed, Washington County Agricultural LandsSaratoga
48 National Historic Park Viewshed, Westmere Woods, International Paper
49 Fee Lands, Lake George watershed, Lake Champlain watershed, Boese-
50 lager forestry, Domtar/ Lyme Fee Lands, Catskill River and Road
51 corridor, Rensselaer plateau, Franklinton Vlaie Wildlife Management
52 area, Black Creek Marsh/Vly Swamp, Mohawk River Valley Corridor/Erie
53 Canal, Oomsdale farm and surrounding landscape, Susquehanna River
54 Valley Corridor, Pilot Knob, Floodwood Camp, Lake Champlain Shore-
55 line and Wetlands, Saratoga County, Mays Pond Tract, State Forest
56 and Wildlife Management Area Protection, Follensby Park, National
57 Lead/Tahawus, Undeveloped Lake George Shore, Whitney Park, Northern
58 Flow River Corridors, Recreational Trail Linkages and Networks, Bog
59 River/Beaver River Headwater Complex, Maumee Swamp, Moose River
60 Corridor, Rome Sand Plains, Saint Lawrence River Islands, Shorelines
61 and Wetlands, Eastern Lake Ontario Shoreline and Islands, Tug Hill
62 Core Forests and Headwater Streams, Tioga County Park Opportunities,

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1 Nelson Swamp, Genny-Green Trail/Link Trail, Clark Reservation State
 2 Park, Salmon River Corridor, Cattaraugus Creek and tributaries,
 3 Carpenter Falls/Bear Swamp Creek Corridor, Junius Ponds State Forest
 4 and Wildlife Management Area Protection, Tonawanda Creek Watershed,
 5 Two Rivers State Park, Finger Lakes Shoreline, Buffalo/Niagara River
 6 Corridors, Northern Montezuma Wetlands, HiTor/Bristol Hills, Brad-
 7 dock Bay, Catharine Valley Complex, Sonnenberg Gardens, Western
 8 Finger Lakes: Conesus, Hemlock, Canadice and Honeoye, Genesee
 9 Greenway/Recreationway, Allegany State Park, Alder Bottom
 10 Pond/French Creek, Great Lakes and Niagara River Access Shore Lands
 11 and Vistas, Chautauqua Lake Access, Shore Lands and Vistas, Randolph
 12 Swamp, Eighteen Mile Creek/Hampton Brook Woods, Statewide Small
 13 Projects, Working Forest Lands, and State Park and State Historic
 14 Site Protection, (a) notwithstanding any law to the contrary,
 15 \$500,000 from the land acquisition allocation for urban forestry
 16 projects provided that no less than \$250,000 shall be made available
 17 for such programs in cities with populations of 65,000 or more and
 18 (b) notwithstanding any law to the contrary, \$1,000,000 from the
 19 land acquisition allocation to the land trust alliance for the
 20 purpose of awarding grants on a competitive basis to local land
 21 trusts, provided that up to ten percent of such amount shall be made
 22 available for administrative costs (09LA07ER)
 23 55,000,000 (re. \$42,629,000)
 24 Agriculture and farmland protection activities (09FP07ER)
 25 28,000,000 (re. \$27,953,000)
 26 Biodiversity stewardship and research (09BD07ER)
 27 1,500,000 (re. \$1,500,000)
 28 Albany Pine Bush Preserve Commission (09AP07ER)
 29 2,000,000 (re. \$1,500,000)
 30 Long Island Central Pine Barrens Planning (09LP07ER)
 31 1,100,000 (re. \$182,000)
 32 Long Island South Shore Estuary Reserve (09SE07ER)
 33 900,000 (re. \$900,000)
 34 Agricultural non-point source abatement and control projects
 35 (09AN07ER) ... 12,833,000 (re. \$12,434,000)
 36 Non-agricultural non-point source abatement and control projects
 37 (09NP07ER) ... 6,417,000 (re. \$6,417,000)
 38 Notwithstanding any law to the contrary, for the Hudson River Estuary
 39 Management Plan prepared pursuant to section 11-0306 of the environ-
 40 mental conservation law (09HE07ER)
 41 5,500,000 (re. \$3,009,000)
 42 Notwithstanding any law to the contrary, for state assistance
 43 payments, pursuant to a smart growth program, provided on a compet-
 44 itive basis, to counties, cities, towns or villages to establish or
 45 update comprehensive plans in a manner consistent with smart growth
 46 (09SG07ER) ... 2,000,000 (re. \$2,000,000)
 47 Notwithstanding any law to the contrary, for Soil and Water Conserva-
 48 tion District activities as authorized for reimbursement in section
 49 11-a of the soil and water conservation districts law (09SW07ER) ...
 50 3,000,000 (re. \$2,000)
 51 Notwithstanding any law to the contrary for New York ocean and Great
 52 Lakes ecosystem conservation projects, consistent with the policy
 53 articulated in article 14 of the environmental conservation law
 54 (09GL07ER) ... 4,000,000 (re. \$3,094,000)
 55 Notwithstanding any law to the contrary, for the implementation of the
 56 recommendations of the invasive species task force prepared pursuant
 57 to chapter 324 of the laws of 2003 including not less than \$250,000
 58 for Lake George, provided that not less than \$1,000,000 be made
 59 available for invasive species eradication. Funding shall be limited
 60 to the preparation of a comprehensive invasive species management
 61 plan, and grants for projects related to the control and management
 62 of invasive species, education and outreach efforts, and for

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1 projects aimed at the early detection and prevention of invasive
2 species. Such funding for grants shall be provided on a competitive
3 basis in consultation with the New York State Invasive Species Task
4 Force (09IS07ER) ... 5,000,000 (re. \$4,863,000)

6 By chapter 55, section 1, of the laws of 2007, as amended by chapter 55,
7 section 1, of the laws of 2008:

8 Notwithstanding any law to the contrary, for state parks and land
9 infrastructure, access and stewardship projects which shall include
10 capital projects: (i) on state parks and state owned lands acquired
11 pursuant to sections 54-0303 and 56-0307 of the environmental
12 conservation law; (ii) on state parks or state owned lands under the
13 jurisdiction of the department of environmental conservation or the
14 office of parks, recreation and historic preservation for access
15 opportunities for people with disabilities; access to the State
16 Forest Preserve; recreational trail construction and maintenance;
17 Catskill and Adirondack campground improvements to public access and
18 sanitation facilities; conservation education facility improvements;
19 archeological, historic, cultural and natural resource surveys,
20 interpretation, and inventories; Forest Preserve and state forest
21 unit management planning; habitat restoration and enhancement; state
22 fish hatchery improvements; water access facilities and safety
23 improvements; public beach facility development and improvement;
24 public access improvements at day use areas; state historic site
25 exterior restoration; and cabin area and camping facility develop-
26 ment, restoration and reconstruction and (iii) \$750,000 from such
27 amount for Belleayre Mountain ski center projects (09ST07ER) ...
28 22,250,000 (re. \$16,677,000)

29 Notwithstanding any law to the contrary, for the state share of costs
30 of wastewater treatment improvement projects undertaken by municipi-
31 palities to upgrade municipal systems to meet stormwater, combined
32 sewer overflow, sanitary sewer overflow and wastewater treatment
33 discharge requirements with priority given to systems that are in
34 violation of title 8 of article 17 of the environmental conservation
35 law and aquatic habitat restoration projects undertaken by municipi-
36 palities and not-for-profit corporations for aquatic habitat resto-
37 ration projects as defined in subdivision 1 of section 56-0101 of
38 the environmental conservation law (09WQ07ER)
39 10,000,000 (re. \$10,000,000)

41 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,
42 section 1, of the laws of 2007:

43 For services and expenses of projects and purposes authorized by
44 section 92-s of the state finance law to receive funding from the
45 solid waste account in accordance with a programmatic and financial
46 plan to be approved by the director of the budget, including subal-
47 location to other state departments and agencies, including: (a)
48 notwithstanding any law to the contrary, \$1,300,000 for the assess-
49 ment and recovery of any natural resource damages to the Hudson
50 River; and (b) notwithstanding any law to the contrary, \$450,000 for
51 a Cornell University program to assess breast cancer and environ-
52 mental risk factors in New York State (09E206ER)
53 23,770,500 (re. \$21,837,000)

PROJECT SCHEDULE

Table with 2 columns: PROJECT and AMOUNT. Includes rows for Non-hazardous landfill closure projects (3,000) and Municipal waste reduction or recycling projects (8,750).

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1	Secondary materials regional	
2	marketing assistance and energy	
3	conservation services projects.....	8,750
4	Services and expenses of the	
5	assessment and recovery of any	
6	natural resource damages to the	
7	Hudson River.....	1,300
8	Pesticides program.....	2,475
9		-----
10	Total.....	24,275
11		=====

12

13 By chapter 55, section 1, of the laws of 2006, as added by chapter 108,
 14 section 5, of the laws of 2006:

15 For services and expenses of projects and purposes authorized by
 16 section 92-s of the state finance law to receive funding from the
 17 parks, recreation and historic preservation account in accordance
 18 with a programmatic and financial plan to be approved by the direc-
 19 tor of the budget, including suballocation to other state depart-
 20 ments and agencies, including: (a) notwithstanding subdivision 7 of
 21 section 92-s of the state finance law or any other law to the
 22 contrary, \$5,000,000 for services and expenses of the Hudson River
 23 Park Trust for projects related to the development of the Hudson
 24 River Park consistent with provisions of chapter 592 of the laws of
 25 1998; provided, however, such funds shall not be available for
 26 suballocation to any public benefit corporation or public authority
 27 with the exception of the Hudson River Park Trust and shall be
 28 available solely for the liabilities incurred by the Hudson River
 29 Park Trust or by other state departments or agencies on behalf of
 30 the Hudson River Park Trust and shall be available solely for the
 31 liabilities incurred by the Hudson River Park Trust or by other
 32 state departments or agencies on behalf of the Hudson River Park
 33 Trust on or after April 1, 1999. Provided further that, the comp-
 34 troller is hereby authorized and directed to release monies to the
 35 Hudson River Park Trust in amounts set forth in a schedule approved
 36 by the director of the budget; (b) notwithstanding any law to the
 37 contrary, \$15,000,000 for state parks and land infrastructure,
 38 access and stewardship projects which shall include capital
 39 projects: (i) on state parks and state owned lands acquired pursuant
 40 to sections 54-0303 and 56-0307 of the environmental conservation
 41 law or (ii) on state parks or state owned lands under the jurisdic-
 42 tion of the department of environmental conservation or the office
 43 of parks, recreation and historic preservation for access opportu-
 44 nities for people with disabilities; access to the State Forest
 45 Preserve; recreational trail construction and maintenance; Catskill
 46 and Adirondack campground improvements to public access and sanita-
 47 tion facilities; conservation education facility improvements;
 48 archeological, historic, cultural and natural resource surveys,
 49 interpretation, and inventories; Forest Preserve and state forest
 50 unit management planning; habitat restoration and enhancement; state
 51 fish hatchery improvements; water access facilities and safety
 52 improvements; public beach facility development and improvement;
 53 public access improvements at day use areas; state historic site
 54 exterior restoration; and cabin area and camping facility develop-
 55 ment, restoration and reconstruction; and (iii) \$750,000 from such
 56 amount for Belleayre Mountain ski center projects; (c) notwithstand-
 57 ing any law to the contrary, \$5,000,000 for historic barns program;
 58 (d) notwithstanding any law to the contrary, \$7,500,000 for zoos,
 59 botanical gardens and aquaria program; (e) notwithstanding any law
 60 to the contrary, not less than, \$6,750,000 for waterfront revitali-
 61 zation projects which are in or primarily serve areas where demo-
 62 graphic and other relevant data for such areas demonstrate that the

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1 areas are densely populated and have sustained physical deteri-
 2 oration, decay, neglect, or disinvestment, or where a substantial
 3 proportion of the residential population is of low income or is
 4 otherwise disadvantaged and is underserved with respect to the
 5 existing recreational opportunities in the area; and provided
 6 further this section shall not be construed to restrict the use of
 7 any additional monies for such projects; (f) notwithstanding any law
 8 to the contrary, not less than, \$5,118,000 for municipal parks
 9 projects which are in or primarily serve areas where demographic and
 10 other relevant data for such areas demonstrate that the areas are
 11 densely populated and have sustained physical deterioration, decay,
 12 neglect or disinvestment or where a substantial proportion of the
 13 residential population is of low income or is otherwise disadvan-
 14 tagged and is underserved with respect to the existing recreational
 15 opportunities in the area; and provided further this section shall
 16 not be construed to restrict the use of any additional monies for
 17 such projects and not less than \$1,500,000 for the Albany Pine Bush
 18 Preserve Discovery Center; (g) notwithstanding any law to the
 19 contrary, \$7,250,000 from the waterfront revitalization allocation
 20 for the Beacon Institute including \$5,000,000 for the development of
 21 the upper satellite center associated with the Beacon Institute
 22 located on the Troy waterfront; and (h) notwithstanding any law to
 23 the contrary, \$1,000,000 for waterfront revitalization and river-
 24 front development projects in the county of Rensselaer and \$300,000
 25 for Sea Cliff, \$300,000 for the town of Huntington, \$100,000 for
 26 Laurel Hollow, \$100,000 for Asharoken, \$100,000 for Lloyd Harbor and
 27 \$100,000 for Bayville; provided that such state assistance payment
 28 shall not be construed to restrict the use of any additional monies
 29 for such project or be considered a state assistance payment or
 30 other assistance for the purposes of title 11 of article 54 of the
 31 environmental conservation law and title 3 of article 56 of the
 32 environmental conservation law; and provided further, however that
 33 such state assistance payment shall reduce the total cost of such
 34 project for purposes of calculating eligibility for further state
 35 assistance payments (09E306ER)
 36 79,970,000 (re. \$54,570,000)

PROJECT SCHEDULE

PROJECT	AMOUNT

(thousands of dollars)	
Local waterfront revitalization	
programs.....	27,000
Parks, recreation and historic	
preservation projects.....	20,470
Stewardship projects.....	15,000
Historic barn preservation.....	5,000
Zoos, botanical gardens and	
aquaria projects.....	7,500
Hudson River Park.....	5,000

Total.....	79,970
	=====

55 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,
 56 section 1, of the laws of 2007:
 57 For services and expenses of projects and purposes authorized by
 58 section 92-s of the state finance law to receive funding from the
 59 open space account in accordance with a programmatic and financial
 60 plan to be approved by the director of the budget, including subal-
 61 location to other state departments and agencies, including costs
 62 related to the acquisition of the following properties: Long Island

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1 Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic
2 Pinelands Maritime Reserve Projects, Pine Barrens Core Compatible
3 Growth Area and Critical Resource Area, Western Suffolk/Nassau
4 Special Groundwater Protection Area, Inner City/Underserved Communi-
5 ty Parks, Long Pond/Butler Wood, Staten Island Greenbelt, Staten
6 Island Wet Woods, Fahnestock State Park, Great Swamp, Neversink
7 Highlands, Plutarch/Black Creek Wetlands Complex, Highlands Greenway
8 Corridor, Mongaup Valley Wildlife Management Area, Northern Putnam
9 Greenway, Schunemunk Mountain/Moodna Creek/Woodcock Mountain, Ster-
10 ling Forest, Shawangunk Mountains, Westchester Marine Corridor,
11 Rockland County Highlands, Catskill Mountain/Delaware River Region,
12 Beaverkill/Willowemoc, Hudson River Corridor Estuary/Greenway Trail,
13 Catskill Unfragmented Forest, Long Path, New York City Watershed
14 Lands-Croton, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five
15 Rivers Environmental Education Center, Helderberg Escarpment, Pine
16 Bush-Hudson River Link/Tivoli Preserve, Westmere Woods, Interna-
17 tional Paper Fee Lands, Lake George watershed, Lake Champlain
18 watershed, Boeselager forestry, Domtar/Lyme Fee Lands, Catskill
19 River and Road corridor, Rensselaer plateau, Franklinton Vlaie Wild-
20 life Management area, Black Creek Marsh/Vly Swamp, Mohawk River
21 Valley Corridor/Erie Canal, Oomsdale farm and surrounding landscape,
22 Susquehanna River Valley Corridor, Pilot Knob, Floodwood Camp, Lake
23 Champlain Shoreline and Wetlands, Wilton Wildlife Preserve and Park,
24 Follensby Park, National Lead/Tahawus, Undeveloped Lake George
25 Shore, Whitney Park, Northern Flow River Corridors, Recreational
26 Trail Linkages and Networks, Bog River/Beaver River Headwater
27 Complex, Maumee Swamp, Moose River Corridor, Rome Sand Plains, Saint
28 Lawrence River Islands, Shorelines and Wetlands, Eastern Lake Ontar-
29 io Shoreline and Islands, Tug Hill Core Forests and Headwater
30 Streams, Tioga County Park Opportunities, Nelson Swamp, Genny-Green
31 Trail/Link Trail, Clark Reservation State Park, Salmon River Corri-
32 dor, Cattaraugus Creek and tributaries, Carpenter Falls/Bear Swamp
33 Creek Corridor, Junius Ponds State Forest and Wildlife Management
34 Area Protection, Tonawanda Creek Watershed, Two Rivers State Park,
35 Finger Lakes Shoreline, Buffalo/Niagara River Corridors, Northern
36 Montezuma Wetlands, HiTor/Bristol Hills, Braddock Bay, Catharine
37 Valley Complex, Sonnenberg Gardens, Western Finger Lakes: Conesus,
38 Hemlock, Canadice and Honeoye, Genesee Greenway/Recreationway, Alle-
39 gany State Park, Alder Bottom Pond/French Creek, Great Lakes and
40 Niagara River Access Shore Lands and Vistas, Chautauqua Lake Access,
41 Shore Lands and Vistas, Randolph Swamp, Eighteen Mile Creek/Hampton
42 Brook Woods, Statewide Small Projects, Working Forest Lands, and
43 State Park and State Historic Site Protection, including: (a)
44 notwithstanding any law to the contrary, \$5,000,000 for the Hudson
45 River Estuary Management Plan prepared pursuant to section 11-0306
46 of the environmental conservation law; (b) notwithstanding any law
47 to the contrary, \$2,000,000 for the Finger Lakes-Lake Ontario
48 Watershed Protection Alliance; (c) notwithstanding any law to the
49 contrary, \$3,000,000 for Soil and Water Conservation District activ-
50 ities as authorized for reimbursement in section 11-a of the soil
51 and water conservation districts law; (d) notwithstanding any law to
52 the contrary, \$500,000 from the land acquisition allocation for
53 urban forestry projects provided that no less than \$250,000 shall be
54 made available for such programs in cities with populations of
55 65,000 or more; (e) notwithstanding any law to the contrary,
56 \$500,000 from the land acquisition allocation to the land trust
57 alliance for the purpose of awarding grants on a competitive basis
58 to local land trusts, provided that up to ten percent of such amount
59 shall be made available for administrative costs; (f) notwithstand-
60 ing any law to the contrary, \$3,000,000 for reimbursement of eligi-
61 ble costs related to the New York state quality communities program;
62 (g) notwithstanding any law to the contrary, \$7,000,000 for the

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1 state share costs of wastewater treatment improvement projects
 2 undertaken by municipalities to upgrade municipal systems to meet
 3 stormwater discharge requirements with priority given to systems
 4 that are in violation of title 8 of article 17 of the environmental
 5 conservation law and aquatic habitat restoration projects undertaken
 6 by municipalities and not-for-profit corporations for aquatic habi-
 7 tat restoration projects as defined in subdivision 1 of section
 8 56-0101 of the environmental conservation law; (h) notwithstanding
 9 any law to the contrary \$3,000,000 for New York ocean and Great
 10 Lakes ecosystem conservation projects, consistent with the policy
 11 articulated in article 14 of the environmental conservation law; (i)
 12 notwithstanding any law to the contrary, \$3,250,000 for the imple-
 13 mentation of the recommendations of the invasive species task force
 14 prepared pursuant to chapter 324 of the laws of 2003 including not
 15 less than \$250,000 for Lake George, provided that not less than
 16 \$1,000,000 be made available for invasive species eradication.
 17 Funding shall be limited to the preparation of a comprehensive inva-
 18 sive species management plan, and grants for projects related to the
 19 control and management of invasive species, education and outreach
 20 efforts, and for projects aimed at the early detection and
 21 prevention of invasive species. Such funding for grants shall be
 22 provided on a competitive basis in consultation with the New York
 23 State Invasive Species Task Force; and (j) notwithstanding any law
 24 to the contrary, \$16,505,000 for non-point source abatement and
 25 control projects provided that no less than \$11,003,000 shall be
 26 made available for agricultural nonpoint source abatement and
 27 control projects and no less than \$5,502,000 shall be made available
 28 for non-agricultural non-point source abatement and control projects
 29 (09E606ER) ... 121,259,500 (re. \$59,655,000)

PROJECT SCHEDULE

PROJECT	AMOUNT

	(thousands of dollars)
Land acquisition	50,000
Hudson River Estuary Manage- ment Plan	5,000
Biodiversity stewardship and research	1,500
County agriculture and farm- land protection activities	23,000
Agricultural non-point source abatement and control projects	11,003
Non-agricultural non-point source abatement and control projects	5,502
Soil and water conservation districts	3,000
Finger Lakes-Lake Ontario Watershed Protection Alliance	2,000
Albany Pine Bush Preserve Commission	1,500
Long Island Central Pine Barrens Planning	1,100
Long Island South Shore Estu- ary Reserve	900
Quality Communities Projects.....	3,000
Invasive Species Projects	3,250
Water Quality Improvement Projects.....	7,000

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1 New York ocean and Great Lakes
 2 Ecosystem conservation3,000
 3 -----
 4 Total120,755
 5 =====
 6

7 By chapter 55, section 1, of the laws of 2005, as amended by chapter 55,
 8 section 1, of the laws of 2007:

9 For services and expenses of projects and purposes authorized by
 10 section 92-s of the state finance law to receive funding from the
 11 solid waste account in accordance with a programmatic and financial
 12 plan to be approved by the director of the budget, including subal-
 13 location to other state departments and agencies, including: (a)
 14 notwithstanding any law to the contrary, \$1,300,000 for the assess-
 15 ment and recovery of any natural resource damages to the Hudson
 16 River; and (b) notwithstanding any law to the contrary, \$450,000 for
 17 a Cornell University program to assess breast cancer and environ-
 18 mental risk factors in New York State (09E205ER)
 19 18,750,000 (re. \$13,315,000)
 20

PROJECT SCHEDULE

PROJECT	AMOUNT

(thousands of dollars)	
25 Non-hazardous landfill closure	
26 projects.....	3,000
27 Municipal waste reduction or	
28 recycling projects.....	7,000
29 Secondary materials regional	
30 marketing assistance and energy	
31 conservation services projects.....	7,000
32 Services and expenses of the assessment	
33 and recovery of any natural resource	
34 damages to the Hudson River Hudson	
35 River.....	1,300
36 Pesticides program.....	2,475
37	-----
38 Total.....	20,775
39	=====
40	

41 By chapter 55, section 1, of the laws of 2005, as added by chapter 62,
 42 section 4, of the laws of 2005:

43 For services and expenses of projects and purposes authorized by
 44 section 92-s of the state finance law to receive funding from the
 45 parks, recreation and historic preservation account in accordance
 46 with a programmatic and financial plan to be approved by the direc-
 47 tor of the budget, including suballocation to other state depart-
 48 ments and agencies, including: (a) notwithstanding subdivision 7 of
 49 section 92-s of the state finance law or any other law to the
 50 contrary, \$5,000,000 for services and expenses of the Hudson River
 51 Park Trust for projects related to the development of the Hudson
 52 River Park consistent with provisions of chapter 592 of the laws of
 53 1998; provided, however, such funds shall not be available for
 54 suballocation to any public benefit corporation or public authority
 55 with the exception of the Hudson River Park Trust and shall be
 56 available solely for the liabilities incurred by the Hudson River
 57 Park Trust or by other state departments or agencies on behalf of
 58 the Hudson River Park Trust and shall be available solely for the
 59 liabilities incurred by the Hudson River Park Trust or by other
 60 state departments or agencies on behalf of the Hudson River Park
 61 Trust on or after April 1, 1999. Provided further that, the comp-
 62 troller is hereby authorized and directed to release monies to the

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1 Hudson River Park Trust in amounts set forth in a schedule approved
2 by the director of the budget; (b) notwithstanding any law to the
3 contrary, \$6,500,000 for state parks and land infrastructure and
4 stewardship projects which shall include capital projects: (i) on
5 state parks and state owned lands acquired pursuant to sections
6 54-0303 and 56-0307 of the environmental conservation law or (ii) on
7 state parks or state owned lands under the jurisdiction of the
8 department of environmental conservation or the office of parks,
9 recreation and historic preservation for access opportunities for
10 people with disabilities; access to the State Forest Preserve;
11 recreational trail construction and maintenance; Catskill and
12 Adirondack campground improvements to public access and sanitation
13 facilities; conservation education facility improvements; archeolog-
14 ical, historic, cultural and natural resource surveys, interpreta-
15 tion, and inventories; Forest Preserve unit management planning;
16 habitat restoration and enhancement; water access facilities; public
17 beach facility development and improvement; public access improve-
18 ments at day use areas; state historic site exterior restoration;
19 and cabin area and camping facility development, restoration and
20 reconstruction; and include seven hundred fifty thousand dollars
21 from such amount for Belleayre Mountain ski center projects; (c)
22 notwithstanding any law to the contrary, \$750,000 for historic barns
23 program; (d) notwithstanding any law to the contrary, \$6,000,000 for
24 zoos, botanical gardens and aquaria program; (e) notwithstanding any
25 law to the contrary not less than, \$3,563,000 for waterfront revi-
26 talization projects which are in or primarily serve areas where
27 demographic and other relevant data for such areas demonstrate that
28 the areas are densely populated and have sustained physical deteri-
29 oration, decay, neglect, or disinvestment, or where a substantial
30 proportion of the residential population is of low income or is
31 otherwise disadvantaged and is underserved with respect to the
32 existing recreational opportunities in the area; and provided
33 further this section shall not be construed to restrict the use of
34 any additional monies for such projects; (f) notwithstanding any law
35 to the contrary, not less than, \$3,579,000 for municipal parks
36 projects which are in or primarily serve areas where demographic and
37 other relevant data for such areas demonstrate that the areas are
38 densely populated and have sustained physical deterioration, decay,
39 neglect or disinvestment or where a substantial proportion of the
40 residential population is of low income or is otherwise disadvan-
41 tagged and is underserved with respect to the existing recreational
42 opportunities in the area; and provided further this section shall
43 not be construed to restrict the use of any additional monies for
44 such projects; (g) notwithstanding any law to the contrary,
45 \$1,000,000 from the waterfront revitalization allocation for the
46 rivers and estuaries center on the Hudson; and (h) notwithstanding
47 any law to the contrary, \$1,000,000 for waterfront revitalization
48 and riverfront development projects in the county of Rensselaer
49 and \$500,000 for Oyster Bay and \$500,000 for the town of Huntington;
50 provided that such state assistance payment shall not be construed
51 to restrict the use of any additional monies for such project or be
52 considered a state assistance payment or other assistance for the
53 purposes of title 11 of article 54 of the environmental conservation
54 law and title 3 of article 56 of the environmental conservation law;
55 and provided further, however that such state assistance payment
56 shall reduce the total cost of such project for purposes of calcu-
57 lating eligibility for further state assistance payments (09E305ER)
58 ... 46,815,000 (re. \$26,423,000)
59
60

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1		PROJECT SCHEDULE	
2	PROJECT		AMOUNT
3	-----		
4		(thousands of dollars)	
5	Local waterfront revitalization		
6	programs.....	14,250	
7	Parks, recreation and historic		
8	preservation projects.....	14,315	
9	Stewardship projects.....	6,500	
10	Historic barn preservation.....	750	
11	Zoos, botanical gardens and		
12	aquaria projects.....	6,000	
13	Hudson River Park.....	5,000	
14		-----	
15	Total.....	46,815	
16		=====	

17
 18 By chapter 55, section 1, of the laws of 2005, as amended by chapter 55,
 19 section 1, of the laws of 2007:

20 For services and expenses of projects and purposes authorized by
 21 section 92-s of the state finance law to receive funding from the
 22 open space account in accordance with a programmatic and financial
 23 plan to be approved by the director of the budget, including subal-
 24 location to other state departments and agencies, including costs
 25 related to the acquisition of the following properties: Long Island
 26 Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic
 27 Pinelands Maritime Reserve Projects, Pine Barrens Core Compatible
 28 Growth Area and Critical Resource Area, Western Suffolk/Nassau
 29 Special Groundwater Protection Area, Inner City/Underserved Communi-
 30 ty Parks, Long Pond/Butler Wood, Staten Island Greenbelt, Staten
 31 Island Wet Woods, Fahnestock State Park, Great Swamp, Neversink
 32 Highlands, Plutarch/Black Creek Wetlands Complex, Highlands Greenway
 33 Corridor, Mongaup Valley Wildlife Management Area, Northern Putnam
 34 Greenway, Schunnemunk Mountain/ Moodna Creek/Woodcock Mountain,
 35 Sterling Forest, Shawangunk Mountains, Westchester Marine Corridor,
 36 Rockland County Highlands, Catskill Mountain/Delaware River Region,
 37 Beaverkill/Willowemoc, Hudson River Corridor Estuary/Greenway Train,
 38 Catskill Unfragmented Forest, Long Path, New York City Watershed
 39 Lands-Croton, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five
 40 Rivers Environmental Education Center, Helderberg Escarpment, Pine
 41 Bush-Hudson River Link/Tivoli Preserve, Westmere Woods, Black Creek
 42 Marsh/Vly Swamp, Mohawk River Valley Corridor/Erie Canal, Susquehan-
 43 na River Valley Corridor, Pilot Knob, Floodwood Camp, Lake Champlain
 44 Shoreline and Wetlands, Wilton Wildlife Preserve and Park, National
 45 Lead/ Tahawus, Undeveloped Lake George Shore, Whitney Park, Northern
 46 Flow River Corridors, Recreational Trail Linkages and Networks, Bog
 47 River/Beaver River Headwater Complex, Maumee Swamp, Moose River
 48 Corridor, Rome Sand Plains, Saint Lawrence River Islands, Shorelines
 49 and Wetlands, Eastern Lake Ontario Shoreline and Islands, Tug Hill
 50 Core Forests and Headwater Streams, Tioga County Park Opportunities,
 51 Nelson Swamp, Genny-Green Trail/Link Trail, Clark Reservation State
 52 Park, Salmon River Corridor, Northern Montezuma Wetlands, HiTor/
 53 Bristol Hills, Braddock Bay, Catharine Valley Complex, Sonnenberg
 54 Gardens, Western Finger Lakes: Conesus, Hemlock, Canadice and
 55 Honeoye, Genesee Greenway/Recreationway, Allegany State Park, Alder
 56 Bottom Pond/French Creek, Great Lakes and Niagara River Access Shore
 57 Lands and Vistas, Chautauqua Lake Access, Shore Lands and Vistas,
 58 Randolph Swamp, Eighteen Mile Creek/Hampton Brook Woods, Statewide
 59 Small Projects, Working Forest Lands, and State Park and State
 60 Historic Site Protection, including: (a) notwithstanding any law to
 61 the contrary, \$5,000,000 for the Hudson River Estuary Management
 62 Plan prepared pursuant to section 11-0306 of the environmental

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CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1 conservation law; (b) notwithstanding any law to the contrary,
 2 \$1,500,000 for the Finger Lakes-Lake Ontario Watershed Protection
 3 Alliance; (c) notwithstanding any law to the contrary, \$1,860,000
 4 for Soil and Water Conservation District activities as authorized
 5 for reimbursement in section 11-a of the soil and water conservation
 6 districts law; (d) notwithstanding any law to the contrary, \$500,000
 7 from the land acquisition allocation for urban forestry projects
 8 provided that no less than \$250,000 shall be made available for such
 9 programs in cities with populations of 65,000 or more; (e) notwith-
 10 standing any law to the contrary, \$500,000 from the land acquisition
 11 allocation to the land trust alliance for the purpose of awarding
 12 grants on a competitive basis to local land trusts, provided that up
 13 to ten percent of such amount shall be made available for adminis-
 14 trative costs; and (f) notwithstanding any law to the contrary,
 15 \$3,000,000 for reimbursement of eligible costs related to the New
 16 York state quality communities program pursuant to chapter 62 of the
 17 laws of 2005 (09E605ER) ... 84,435,000 (re. \$28,884,000)

PROJECT SCHEDULE

PROJECT	AMOUNT

	(thousands of dollars)
Land acquisition	40,000
Hudson River Estuary Manage-	
ment Plan	5,000
Biodiversity stewardship and	
research	1,000
County agriculture and farm-	
land protection activities	16,000
Non-point source abatement and	
control projects	11,700
Soil and water conservation	
districts	1,860
Finger Lakes-Lake Ontario	
Watershed Protection Alli-	
ance	1,500
Albany Pine Bush Preserve	
Commission	800
Long Island Central Pine	
Barrens Planning	950
Long Island South Shore Estu-	
ary Reserve	600
Quality Communities Projects.....	3,000

Total	82,410
	=====

48 By chapter 55, section 1, of the laws of 2004:
 49 For services and expenses of projects and purposes authorized by
 50 section 92-s of the state finance law to receive funding from the
 51 solid waste account in accordance with a programmatic and financial
 52 plan to be approved by the director of the budget, including subal-
 53 location to other state departments and agencies (09E204ER)
 54 16,775,000 (re. \$5,752,000)

PROJECT SCHEDULE

PROJECT	AMOUNT

	(thousands of dollars)
Municipal waste reduction or	
recycling projects.....	6,500

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1	Secondary materials regional	
2	marketing assistance and energy	
3	conservation services projects.....	6,500
4	Services and expenses of the	
5	assessment and recovery of any	
6	natural resource damages to the	
7	Hudson River.....	1,300
8	Pesticides program.....	2,475
9		-----
10	Total.....	16,775
11		=====

12
 13 For services and expenses of projects and purposes authorized by
 14 section 92-s of the state finance law to receive funding from the
 15 parks, recreation and historic preservation account in accordance
 16 with a programmatic and financial plan to be approved by the direc-
 17 tor of the budget, including suballocation to other state depart-
 18 ments and agencies (09E304ER) ... 41,565,000 (re. \$19,717,000)
 19

20	PROJECT SCHEDULE	
21	PROJECT	AMOUNT
22	-----	
23	(thousands of dollars)	
24	Local waterfront revitalization	
25	programs.....	12,500
26	Parks, recreation and historic	
27	preservation projects.....	12,565
28	Hudson River Park.....	10,000
29	Stewardship projects.....	5,750
30		-----
31	Total.....	41,565
32		=====

33
 34 For services and expenses of projects and purposes authorized by
 35 section 92-s of the state finance law to receive funding from the
 36 open space account in accordance with a programmatic and financial
 37 plan to be approved by the director of the budget, including subal-
 38 location to other state departments and agencies including costs
 39 related to the acquisition of the following properties: Long Island
 40 Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic
 41 Pinelands Maritime Reserve Projects, Pine Barrens Core Compatible
 42 Growth Area and Critical Resource Area, Western Suffolk/Nassau
 43 Special Groundwater Protection Area, Inner City/Underserved Communi-
 44 ty Parks, Staten Island Green-Belt, Staten Island Wet Woods, Fahnes-
 45 tock State Park, Great Swamp, Neversink Highlands, Plutarch/Black
 46 Creek Wetland Complex, Highlands Greenway Corridor, Mongaup Valley
 47 Wildlife Management Area, Northern Putnam Greenway, Schunnemunk
 48 Mountain/Moodna Creek/Woodcock Mountain, Sterling Forest, Shawangunk
 49 Mountains, Westchester Marine Corridor, Rockland County Highlands,
 50 Catskill Mountain/Delaware River Region, Beaverkill/Willowemoc,
 51 Hudson River Corridor Estuary/Greenway Trail, Catskill Unfragmented
 52 Forest, Long Path, New York City Watershed Lands-Croton, Taconic
 53 Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental
 54 Education Center, Pine Bush-Hudson River/Tivoli Preserve, Westmere
 55 Woods, Black Creek Marsh/Vly Swamp, Susquehanna River Valley Corri-
 56 dor, Pilot Knob, Floodwood Camp, Lake Champlain Shoreline and
 57 Wetlands, Wilton Wildlife Preserve and Park, National Lead/Tahawus,
 58 Undeveloped Lake George Shore, Whitney Park, Northern River Flow
 59 Corridors, Recreational Trail Linkages and Networks, Bog
 60 River/Beaver River Headwater Complex, Maumee Swamp, Moose River
 61 Corridor, Rome Sand Plains, Eastern Lake Ontario Shoreline and
 62 Islands, Tug Hill Core Forests and Headwater Streams, Nelson Swamp,

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1 Genny-Green Trail/Link Trail, Clark Reservation State Park, Salmon
 2 River Corridor, Northern Montezuma Wetlands, HiTor/Bristol Hills,
 3 Braddock Bay, Catharine Valley Complex, Western Finger Lakes: Cone-
 4 sus, Hemlock, Canadice and Honeoye, Genesee Greenway/Recreation way,
 5 Allegany State Park, Alder Bottom Pond/French Creek, Great Lakes and
 6 Niagara River Access Shore Lands and Vistas, Chautauqua Lake Access
 7 Shore Lands and Vistas, Randolph Swamp, Eighteen Mile Creek/Hampton
 8 Brook Woods, Statewide Small Projects, Working Forest Lands, State
 9 Park and State Historic Site Protection, Helderberg Escarpment, Long
 10 Pond/Bulter Wood, Saint Lawrence River Island, and Sonnenberg
 11 Gardens (09E604ER) ... 66,660,000 (re. \$16,370,000)
 12

13 PROJECT SCHEDULE

14 PROJECT	15 AMOUNT

16 (thousands of dollars)	
17 Land acquisition	32,000
18 Hudson River Estuary Manage- 19 ment Plan	5,000
20 Biodiversity stewardship and 21 research	700
22 County agriculture and farm- 23 land protection activities	12,600
24 Non-point source abatement and 25 control projects	10,850
26 Soil and water conservation 27 districts	1,860
28 Finger Lakes-Lake Ontario 29 Watershed Protection Alli- 30 ance	1,500
31 Albany Pine Bush Preserve 32 Commission	600
33 Long Island Central Pine 34 Barrens Planning	950
35 Long Island South Shore Estu- 36 ary Reserve	600
37	-----
38 Total	66,660
39	=====

40
 41 By chapter 55, section 1, of the laws of 2003, as added by chapter 684,
 42 section 2, of the laws of 2003:
 43 For services and expenses of projects and purposes authorized by
 44 section 92-s of the state finance law to receive funding from the
 45 solid waste account in accordance with a programmatic and financial
 46 plan to be approved by the director of the budget, including subal-
 47 location to other state departments and agencies (09E203ER)
 48 16,925,000 (re. \$4,097,000)
 49

50 Project Schedule

51 PROJECT	52 AMOUNT

53 (thousands of dollars)	
54 Municipal waste reduction or 55 recycling projects	6,500
56 Secondary materials regional 57 marketing assistance and energy 58 conservation services projects	6,500
59 Services and expenses of the 60 assessment and recovery of any 61 natural resource damages to the 62 Hudson River	1,300

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1 Pesticides program 2,625
 2 -----
 3 Total 16,925
 4 =====

5
 6 For services and expenses of projects and purposes authorized by
 7 section 92-s of the state finance law to receive funding from the
 8 parks, recreation and historic preservation account in accordance
 9 with a programmatic and financial plan to be approved by the direc-
 10 tor of the budget, including suballocation to other state depart-
 11 ments and agencies (09E303ER) ... 45,665,000 (re. \$16,283,000)
 12

13 Project Schedule

14 PROJECT	15 AMOUNT

16 (thousands of dollars)	
17 Local waterfront revitalization	
18 projects	12,000
19 Parks, recreation and historic	
20 preservation projects	12,165
21 Hudson River Park	15,000
22 Stewardship projects	5,750
23 Historic barns projects	750
24	-----
25 Total	45,665
26	=====

27
 28 For services and expenses of projects and purposes authorized by
 29 section 92-s of the state finance law to receive funding from the
 30 open space account in accordance with a programmatic and financial
 31 plan to be approved by the director of the budget, including subal-
 32 location to other state departments and agencies including costs
 33 related to the acquisition of the following properties: Long Island
 34 Sound Coastal Area; Long Island South Shore Estuary Reserve; Peconic
 35 Pinelands Maritime Reserve Projects; Pine Barrens Core, Compatible
 36 Growth Area and Critical Resource Area; Western Suffolk/Nassau
 37 Special Groundwater Protection Area; Inner City/Underserved Communi-
 38 ty Parks; Staten Island Greenbelt; Staten Island Wet Woods; Fahnes-
 39 tock State Park; Great Swamp; Neversink Highlands; Plutarch/Black
 40 Creek Wetland Complex; Highlands Greenway Corridor; Mongaup Valley
 41 Wildlife Management Area; Catskill Mountain/Delaware River Region;
 42 Schunemunk Mountain/Moodna Creek/Woodcock Mountain; Sterling
 43 Forest; Sawangunk Mountains; Westchester Marine Corridor;
 44 Beaverkill/Willowemoc; Hudson River Corridor Estuary/Greenway Trail;
 45 Catskill Unfragmented Forest; Long Path; New York City Watershed
 46 Lands-Croton; Taconic Ridge/Harlem Valley; Albany Pine Bush; Five
 47 Rivers Environmental Education Center; Pine Bush-Hudson River/Tivoli
 48 Preserve; Westmere Woods; Pilot Knob; Floodwood Camp; McLenitahn
 49 Property; Lake Champlain Shoreline and Wetlands; Wilton Wildlife
 50 Preserve and Park; National Lead/Hahawus; Undeveloped Lake George
 51 Shore; Whitney Park; Roden Property; Northern Flow River Corridors;
 52 Recreational Trail Linkages and Networks; Bog River/Beaver River
 53 Headwater Complex; Eastern Lake Ontario Shoreline and Islands;
 54 Maumee Swamp; Moose River Corridor; Tug Hill Core Forests and Head-
 55 water Streams; Rome Sand Plains; Nelson Swamp; Genesee
 56 Greenway/Recreationway; Genny-Green Trail/Link Trail; Northern
 57 Montezuma Wetlands; HiTor/Bristol Hills; Western Finger Lakes:
 58 Conesus, Hemlock, Canadice, and Honeoye; Allegany State Park; Alder
 59 Bottom Pond/French Creek; Great Lakes and Niagara River Access,
 60 Shore Lands and Vistas; Salmon River Corridor; Braddock Bay; Catha-
 61 rine Valley Complex; Clark Reservation State Park; Chautauqua Lake
 62 Access, Shore Lands and Vistas; Randolph Swamp; Eighteen Mile

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1 Creek/Hampton Brook Woods; Statewide Small Projects; Working Forest
 2 Lands; State Park and State Historic Site Protection; and Northern
 3 Putnam Greenway (09E603ER) ... 62,410,000 (re. \$7,933,000)
 4

5 Project Schedule

6 PROJECT	7 AMOUNT
8 -----	
	9 (thousands of dollars)
10 Land acquisition	30,000
11 Hudson River Estuary Management	
12 Plan	5,000
13 Biodiversity stewardship and	
14 research	700
15 County agriculture and farmland	
16 protection activities	12,000
17 Non-point source abatement and	
18 control projects	10,100
19 Soil and water conservation	
20 districts	1,860
21 Finger Lakes-Lake Ontario Watershed	
22 Protection Alliance	1,300
23 Albany Pine Bush Preserve	
24 Commission	400
25 Long Island Central Pine	
26 Barrens Planning	700
27 Long Island South Shore Estuary	
28 Reserve	350
29	-----
30 Total	62,410
31	=====

32 By chapter 54, section 1, of the laws of 2002:
 33 For services and expenses of projects and purposes authorized by
 34 section 92-s of the state finance law to receive funding from the
 35 solid waste account in accordance with a programmatic and financial
 36 plan to be approved by the director of the budget, including subal-
 37 location to other state departments and agencies (09E202ER)
 38 14,435,000 (re. \$877,000)
 39

40 Project Schedule

41 PROJECT	42 AMOUNT
43 -----	
	44 (thousands of dollars)
45 Municipal waste reduction or	
46 recycling projects	5,255
47 Secondary materials regional	
48 marketing assistance and energy	
49 conservation services projects	5,255
50 Services and expenses of the assess-	
51 ment and recovery of any natural re-	
52 source damages to the Hudson River.	1,300
53 Pesticides program	2,625
54	-----
55 Total	14,435
56	=====

57 For services and expenses of projects and purposes authorized by
 58 section 92-s of the state finance law to receive funding from the
 59 parks, recreation and historic preservation account in accordance
 60 with a programmatic and financial plan to be approved by the direc-
 61 tor of the budget, including suballocation to other state depart-
 62 ments and agencies. Notwithstanding any other law to the contrary,

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1 \$11 million of this appropriation shall support capital projects,
 2 excluding personal service costs, eligible and authorized for fund-
 3 ing from any office of parks, recreation and historic preservation
 4 state park infrastructure fund - 076 appropriation or reappropri-
 5 ation, subject to the approval of the director of the budget.
 6 Notwithstanding any other law to the contrary, such expenses shall
 7 be paid in the first instance from the state park infrastructure
 8 fund - 076, then reimbursed from this appropriation, including the
 9 transfer of expenses and the payment of liabilities incurred prior
 10 to April 1, 2002, up to the limit of \$11 million (09E302ER)
 11 47,935,000 (re. \$9,665,000)
 12

13 Project Schedule

14 PROJECT	15 AMOUNT

16 (thousands of dollars)	
17 Local waterfront revitalization	
18 programs	6,685
19 Parks, recreation and historic	
20 preservation projects	7,250
21 Hudson River Park	15,000
22 Stewardship projects	7,000
23 State parks projects	11,000
24 Historic barns projects	1,000
25	-----
26 Total	47,935
27	=====

28
 29 For services and expenses of projects and purposes authorized by
 30 section 92-s of the state finance law to receive funding from the
 31 open space account in accordance with a programmatic and financial
 32 plan to be approved by the director of the budget, including subal-
 33 location to other state departments and agencies including costs
 34 related to the acquisition of the following properties: Long Island
 35 Sound Coastal Area including Held Property, Long Island South Shore
 36 Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Pine
 37 Barrens Core Compatible Growth Area and Critical Resource Area,
 38 Western Suffolk/Nassau Special Groundwater Protection Area -
 39 Undhill, Inner City/Underserved Community Parks - including Bushwick
 40 Inlet, Mount Loretto, Staten Island Greenbelt, Staten Island Wet
 41 Woods, Fahnestock State Park, Great Swamp, Lundy Estate, Neversink
 42 Highlands, Highlands Greenway Corridor, Mongaup Valley Wildlife
 43 Management Area, Schunnemunk Mountain/Moodna Creek/Woodcock Moun-
 44 tain, Sterling Forest, Shawangunk Mountains, Westchester Marine
 45 Corridor, Beaverkill/Willowemoc, Hudson River Corridor
 46 Estuary/Greenway Trail, Catskill Unfragmented Forest, Long Path, New
 47 York City Watershed Lands-Croton, Taconic Ridge/Harlem Valley, Alba-
 48 ny Pine Bush, Olana Viewshed, Five Rivers Environmental Education
 49 Center, Tivoli Preserve, Cedarlands, Pilot Knob, Floodwood Camp,
 50 Lake Champlain Shoreline and Wetlands, Wilton Wildlife Preserve and
 51 Park, National Lead/Tahawus, Undeveloped Lake George Shore, Whitney
 52 Park, Northern Flow River Corridors, Recreational Trail Linkages and
 53 Networks, Bog River/Beaver River Headwater Complex, Eastern Lake
 54 Ontario Shoreline and Islands, Minnehaha Tract, Maumee Swamp, Moose
 55 River Corridor, Tug Hill Core Forests and Headwater Streams, Rome
 56 Sand Plains, Nelson Swamp, Genesee Greenway/Recreationway, Genny-
 57 Green Trail/Link Trail, Northern Montezuma Wetlands,
 58 Hemlock/Canadice/Honeoye Lakes, Allegany State Park, Alder
 59 Bottom/French Creek, Great Lakes & Niagara River Access, Shore Lands
 60 & Vistas, Salmon River Corridor, Braddock Bay, Clark Reservation
 61 State park, Chautauqua Lake Access, Shore Lands and Vistas, Randolph
 62 Swamp, Eighteen Mile Creek/Hampton Brook Woods, Delaware River Tail-

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1 waters, Statewide Small Projects, Working Forest Lands/Conservation
 2 Easements, Working Forest Lands/Conservation Easements, Working
 3 Forest Lands/Conservation Easements-Domtar Inc., Working Forest
 4 Lands/Conservation Easements-Boeselager Forestry, and Working Forest
 5 Lands/Conservation Easements-Clerical Medical Forestry (09E402ER)
 6 ... 62,630,000 (re. \$7,616,000)
 7

8 Project Schedule

9 PROJECT	AMOUNT

(thousands of dollars)	
12 Land acquisition	38,000
13 Hudson River Estuary Management	
14 Plan	5,800
15 Biodiversity stewardship and	
16 research	750
17 County agriculture and farmland	
18 protection activities	8,000
19 Non-point source abatement and	
20 control projects	5,500
21 Soil and water conservation	
22 districts	1,860
23 Finger Lakes-Lake Ontario Watershed	
24 Protection Alliance	1,300
25 Albany Pine Bush Preserve	
26 Commission	370
27 Long Island Central Pine	
28 Barrens Planning	700
29 Long Island South Shore Estuary	
30 Reserve	350
31	-----
32 Total	62,630
33	=====

34

35 By chapter 55, section 1, of the laws of 2000, as amended by chapter 55,
 36 section 1, of the laws of 2007:
 37 For services and expenses of projects and purposes authorized by
 38 section 92-s of the state finance law to receive funding from the
 39 solid waste account in accordance with a programmatic and financial
 40 plan to be approved by the director of the budget, including subal-
 41 location to other state departments and agencies (09E200ER)
 42 22,025,000 (re. \$3,463,000)
 43

44 Project Schedule

45 PROJECT	AMOUNT

(thousands of dollars)	
48 Non-hazardous landfill	
49 closure projects.....	7,000
50 Municipal waste reduction or	
51 recycling projects.....	6,225
52 Secondary materials regional	
53 marketing assistance and energy	
54 conservation services projects.....	5,000
55 Services and expenses of the	
56 assessment and recovery of any	
57 natural resource damages to the	
58 Hudson River.....	1,300
59 Pesticides program.....	2,650
60	-----
61 Total	22,175
62	=====

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1 For services and expenses of projects and purposes authorized by
 2 section 92-s of the state finance law to receive funding from the
 3 parks, recreation and historic preservation account in accordance
 4 with a programmatic and financial plan to be approved by the direc-
 5 tor of the budget, including suballocation to other state depart-
 6 ments and agencies (09E300ER) ... 46,550,000 (re. \$11,000,000)
 7

8 Project Schedule

9 PROJECT	AMOUNT
10 -----	
11 (thousands of dollars)	
12 Local waterfront revitalization	
13 programs.....	7,068
14 Park, recreation and historic	
15 preservation projects.....	7,482
16 Hudson River Park.....	20,000
17 Stewardship projects.....	12,000
18	-----
19 Total	46,550
20	=====

21

22 By chapter 55, section 1, of the laws of 2000, as amended by chapter 55,
 23 section 1, of the laws of 2007:

24 For services and expenses of projects and purposes authorized by
 25 section 92-s of the state finance law to receive funding from the
 26 open space account in accordance with a programmatic and financial
 27 plan to be approved by the director of the budget, including subal-
 28 location to other state departments and agencies including costs
 29 related to the acquisition of the following properties: Long Island
 30 South Shore Estuary Reserve; Peconic Pinelands Maritime Reserve
 31 Projects; Pine Barrens Core and Critical Resource Areas; Mt. Loret-
 32 to; Inner City/Underserved Community Park-Eastern District Terminal;
 33 Fahnestock State Park; Lundy Estate; Mongaup Valley Wildlife Manage-
 34 ment Area Additions; Neversink Gorge; Schunemunk Mountain/Moodna
 35 Creek; Shawangunk Ridge/Minnewaska State Park Preserve; New York
 36 City Reservoirs-Croton; Sterling Forest; Hudson River
 37 Estuary/Greenway Trail; Albany Pine Bush; Taconic Ridge/Harlem
 38 Valley; Beaverkill/Willowemoc; Five Rivers Education Center; Long
 39 Path; Bartlett Carry; Delaware River Tailwaters; Bear Pen/Vly/
 40 Roundtop Mountains; Floodwood (Boy Scout Camp); Lake Champlain
 41 Shoreline and Wetlands; National Lead/Tahawus; Underdeveloped Lake
 42 George Shore; Wilton Wildlife Preserve and Park; Pilot Knob; North-
 43 ern Flow River Corridors; Minnehaha Tract; Rome Sand Plains; Eastern
 44 Ontario Shoreline; Northern Montezuma Wetlands; Statewide Small
 45 Projects; Hemlock/Canadice/Honeoye Lakes; Whitney Park; Genny-Green
 46 Trail/Link Trail; Allegany State Park; Braddock Bay; Chautauqua Lake
 47 Access; Nelson Swamp; Randolph Swamp; Alder Bottom Pond/French
 48 Creek; Long Island Sound Coastal Area; Genesee
 49 Greenway/Recreationway; Deveaux Woods; Watkins Glen State Park;
 50 Taughannock Falls State Park; Onlana Viewshed; East Branch Fish
 51 Creek; Staten Island Greenbelt - Decker Farm; Staten Island Green-
 52 belt - Reeds Basket Willow Swamp/Chapin Avenue Woods; Westchester
 53 Marine Corridor - Titus Mill Pond; Working Forest Lands/Conservation
 54 Easements - Cedarlands; Working Forest Lands/Conservation Easements
 55 - Champion International Inc and Working Forest Lands/Conservation
 56 Easements - Domtar Inc; Lake Erie Niagara River Access/Spicer Creek;
 57 Long Island Sound Coastal Access/Mt. Sinai Harbor - Chandler Estate;
 58 Long Island Sound Coastal Area/Central Bays Complex - Conscience Bay
 59 Watershed/Laurel Hill Cemetary; Innerscity/Underserved Community Park
 60 - Graniteville Quarry; Working Forest Lands/Conservation Easments -
 61

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1 Boeselager Forestry; and Working Forest Lands/Conservation Easements
 2 - Clerical Medical Forestry (09E400ER)
 3 56,425,000 (re. \$1,169,000)
 4

5 Project Schedule

6 PROJECT	AMOUNT

	(thousands of dollars)
9 Land acquisition.....	33,500
10 Hudson River Estuary Management	
11 Plan.....	6,000
12 Biodiversity stewardship and	
13 research.....	750
14 County agriculture and farmland	
15 protection activities.....	5,500
16 Non-point source abatement and	
17 control projects.....	6,500
18 Soil and water conservation	
19 districts.....	1,350
20 Finger Lakes-Lake Ontario Watershed	
21 Protection Alliance.....	1,300
22 Albany Pine Bush Preserve	
23 Commission.....	325
24 Long Island Central Pine	
25 Barrens Planning.....	700
26 Long Island South Shore Estuary	
27 Reserve.....	350
28	-----
29 Total	56,275
30	=====

31
 32 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,
 33 section 1, of the laws of 2007:
 34 For services and expenses of projects and purposes authorized by
 35 section 92-s of the state finance law to receive funding from the
 36 solid waste account in accordance with a programmatic and financial
 37 plan to be approved by the director of the budget, including subal-
 38 location to other state departments and agencies (09E299ER)
 39 22,083,319 (re. \$701,000)
 40

41 Project Schedule

42 PROJECT	AMOUNT

	(thousands of dollars)
45 Non-hazardous landfill closure	
46 projects	9,000
47 Municipal waste reduction or	
48 recycling projects	4,500
49 Secondary materials regional	
50 marketing assistance and	
51 energy conservation services	
52 projects	4,500
53 Services and expenses of the	
54 assessment and recovery of	
55 any natural resource damages	
56 to the Hudson River	1,300
57 Pesticides program	3,600
58	-----
59 Total	22,900
60	=====

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1 By chapter 55, section 1, of the laws of 1999:
 2 For services and expenses of projects and purposes authorized by
 3 section 92-s of the state finance law to receive funding from the
 4 parks, recreation and historic preservation account in accordance
 5 with a programmatic and financial plan to be approved by the direc-
 6 tor of the budget, including suballocation to other state depart-
 7 ments and agencies (09E399ER) ... 44,850,000 (re. \$11,500,000)

8
9 Project Schedule

10 PROJECT	AMOUNT
11 -----	
12 (thousands of dollars)	
13 Local waterfront revitaliza-	
14 tion programs	4,975
15 Park, recreation and historic	
16 preservation projects	6,875
17 Hudson River Park	21,000
18 Stewardship projects	12,000
19	-----
20 Total	44,850
21	=====

22
23 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,
24 section 1, of the laws of 2007:

25 For services and expenses of projects and purposes authorized by
 26 section 92-s of the state finance law to receive funding from the
 27 open space account in accordance with a programmatic and financial
 28 plan to be approved by the director of the budget, including subal-
 29 location to other state departments and agencies including costs
 30 related to the acquisition of the following properties: Peconic
 31 Pinelands Maritime Reserve Projects; Pine Barrens Core and Critical
 32 Resource Areas; Fahnestock State Park; Hudson River Estuary/Greenway
 33 Trail; Sterling Forest; New York City Reservoirs-Croton; Albany Pine
 34 Bush; Genny-Green Trail; Blue Mountain Lake; Taconic Ridge/Harlem
 35 Valley; Inner City/Underserved Community Park-Graniteville Quarry;
 36 Innerscity/Underserved Community Park-Eastern District Terminal;
 37 Shawangunk Ridge/Minnewaska State Park Preserve; Mount Loretto;
 38 Floodwood (Boy Scout Camp); National Lead/Tahawus; Eastern Ontario
 39 Shoreline; Wilton Wildlife Preserve and Park; Ess Kay Farm; Five
 40 Rivers Education Center; statewide small projects; Barlett Carry;
 41 Benton/Ludlow Creek; Gaisman; Long Path; Braddock Bay; Fair Haven
 42 Beach State Park; Northern Montezuma Wetlands; Undeveloped Lake
 43 George Shore; Hemlock/Canadice/Honeoye Lakes; Beaverkill/Willowemoc;
 44 Deveaux Woods; Rockland County Highlands; Allegany State Park;
 45 Neversink Gorge; Delaware River Tailwaters; Relay Forest; Minnehaha;
 46 Whitney Park; Northern Flow River Corridor; Chautauqua Lake Access;
 47 Bear Pen/Vly/Round Top Mountains; Nelson Swamp; Irondequoit Bay;
 48 Rome Sand Plains; Olana Viewshed; Randolph Swamp; Pilot Knob;
 49 Taughanock Falls State Park; Alder Bottom Pond French Creek; Watkins
 50 Glen State Park; Mongaup Valley Wildlife Management Area; Long
 51 Island Sound Coastal Area-Grandifolia Sand Hills; Working Forest
 52 Lands/Conservation Easements - Champion International Inc.; Working
 53 Forest Lands/Conservation Easements - Domtar Inc.; Great Swamp and
 54 Millerton Meadows (09E499ER) ... 58,066,681 (re. \$1,204,000)

55
56 Project Schedule

57 PROJECT	AMOUNT
58 -----	
59 (thousands of dollars)	
60 Land acquisition.....	34,250
61 Hudson River Estuary Management	
62 Plan	8,325

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1	Biodiversity stewardship and	
2	research	300
3	County agriculture and farmland	
4	protection activities	4,500
5	Non-point source abatement and	
6	control projects	6,500
7	Soil and water conservation	
8	districts	900
9	Finger Lakes-Lake Ontario	
10	Watershed Protection	
11	Alliance	1,300
12	Albany Pine Bush Preserve	
13	Commission	240
14	Long Island Central Pine	
15	Barrens Planning	650
16	Long Island South Shore	
17	Estuary Reserve	285
18		-----
19	Total	57,250
20		=====

21

22 By chapter 55, section 1, of the laws of 1998:

23 For services and expenses of projects and purposes authorized by

24 section 92-s of the state finance law to receive funding from the

25 solid waste account in accordance with a programmatic and financial

26 plan to be approved by the director of the budget, including subal-

27 location to other state departments and agencies (09E298ER)

28 26,100,000 (re. \$2,071,000)

29

30 project schedule

31	PROJECT	AMOUNT
32	-----	-----
33		(thousands of dollars)
34	Non-hazardous landfill	
35	closure projects	13,000
36	Municipal waste reduction or	
37	recycling projects	6,000
38	Secondary materials regional	
39	marketing assistance and energy	
40	conservation services projects	6,000
41	Pesticides program	1,100
42		-----
43	Total	26,100
44		=====

45

46 For services and expenses of projects and purposes authorized by

47 section 92-s of the state finance law to receive funding from the

48 parks, recreation and historic preservation account in accordance

49 with a programmatic and financial plan to be approved by the direc-

50 tor of the budget, including suballocation to other state depart-

51 ments, agencies and public authorities (09E398ER)

52 19,700,000 (re. \$4,026,000)

53

54 project schedule

55	PROJECT	AMOUNT
56	-----	-----
57		(thousands of dollars)
58	Local waterfront revitalization	
59	programs	5,600
60	Park, recreation and historic	
61	preservation projects, including	
62	\$4,000,000 which shall be	

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1 made available for services and
 2 expenses related to development
 3 of the Hudson River Park 13,100
 4 Coastal rehabilitation projects 1,000
 5 -----
 6 Total 19,700
 7 =====

8
 9 For services and expenses of projects and purposes authorized by
 10 section 92-s of the state finance law to receive funding from the
 11 open space account in accordance with a programmatic and financial
 12 plan to be approved by the director of the budget, including subal-
 13 location to other state departments and agencies including costs
 14 related to the acquisition of the following properties: Peconic
 15 Pinelands Maritime Reserve Projects; Pine Barrens Core and Critical
 16 Resource Areas; Fahnestock State Park; Hudson River Estuary/Greenway
 17 Trail; Sterling Forest; New York City Reservoirs-Croton; Albany Pine
 18 Bush; Genny-Green Trail; Whitney Park; Northern Flow River Corri-
 19 dors; Minnehaha Tract; Blue Mountain Lake; Taconic Ridge/Harlem
 20 Valley; Inner City/Underserved Community Park-Graniteville Quarry;
 21 Chautauqua Lake Access; Working Forest Lands; Bear Pen/Vly/Roundtop
 22 Mountains; Shawangunk Ridge/Minnewaska State Park Preserve; Mount
 23 Loretto; Floodwood (Boy Scout Camp); National Lead/Tahawus; Rome
 24 Sand Plains; Eastern Ontario Shoreline; Nelson Swamp; Irondequoit
 25 Bay; Alder Bottom Pond/French Creek; Wilton Wildlife Preserve and
 26 Park; Taughannock Falls State Park; Ess Kay Farm; Watkins Glen State
 27 Park; Mongaup Valley Wildlife Management Area; Five Rivers Education
 28 Center; Pilot Knob; Randolph Swamp; Olana Viewshed and statewide
 29 small projects (09E498ER) ... 44,725,000 (re. \$210,000)

31 project schedule

32 PROJECT	33 AMOUNT
34 -----	
35 (thousands of dollars)	
36 Land acquisition	32,000
37 Biodiversity stewardship and research ..	300
38 County agriculture and farmland	
39 protection activities	5,000
40 Non-point source abatement and	
41 control projects, including	
42 \$1,300,000 which shall be	
43 made available to the Finger	
44 Lakes-Lake Ontario Watershed	
45 Protection Alliance	6,300
46 Albany Pine Bush Preserve	
47 Commission	220
48 Long Island Central Pine	
49 Barrens Planning	630
50 Long Island South Shore	
51 Estuary Reserve	275
52 Total	44,725
53	=====

54
 55 By chapter 55, section 1, of the laws of 1997:
 56 For services and expenses of projects and purposes authorized by
 57 section 92-s of the state finance law to receive funding from the
 58 solid waste account in accordance with a programmatic and financial
 59 plan to be approved by the director of the budget, including subal-
 60 location to other state departments and agencies (09E297ER)
 61 29,110,000 (re. \$1,969,000)
 62

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1 project schedule

2 PROJECT	AMOUNT
3 -----	
4 (thousands of dollars)	
5 Non-hazardous landfill	
6 closure projects	17,000
7 Municipal waste reduction or	
8 recycling projects	5,505
9 Secondary materials regional	
10 marketing assistance and energy	
11 conservation services projects	5,505
12 Pesticides program	1,100
13	-----
14 Total	29,110
15	=====

16

17 By chapter 55, section 1, of the laws of 1997, as amended by chapter 55,
 18 section 1, of the laws of 2007:
 19 For services and expenses of projects and purposes authorized by
 20 section 92-s of the state finance law to receive funding from the
 21 parks, recreation and historic preservation account in accordance
 22 with a programmatic and financial plan to be approved by the direc-
 23 tor of the budget, including suballocation to other state depart-
 24 ments and agencies (09E397ER)
 25 33,800,000 (re. \$12,165,000)

26

27 project schedule

28 PROJECT	AMOUNT
29 -----	
30 (thousands of dollars)	
31 Local waterfront revitalization	
32 programs	8,975
33 Park, recreation and historic preser-	
34 vation projects	14,525
35 Coastal rehabilitation projects	10,675
36	-----
37 Total	34,175
38	=====

39

40 By chapter 55, section 1, of the laws of 1997, as amended by chapter 55,
 41 section 1, of the laws of 2007:
 42 For services and expenses of projects and purposes authorized by
 43 section 92-s of the state finance law to receive funding from the
 44 open space account in accordance with a programmatic and financial
 45 plan to be approved by the director of the budget, including subal-
 46 location to other state departments and agencies including costs
 47 related to the acquisition of the following properties: Albany Pine
 48 Bush, Northern Flow River Corridors, Alder Bottom Pond/French Creek,
 49 Rome Sand Plains, Hudson River Greenway/Trail, Fahnestock State
 50 Park-Hubbard Perkins Conservation Area, Taconic Ridge/Harlem Valley,
 51 Eastern Ontario Shoreline, Sterling Forest, Staten Island Greenbelt
 52 - St. Francis Seminary, Peconic Pinelands Maritime Reserve Projects,
 53 Massawepie Mire, Plateau Mountain, Chautauqua Lake Access, New York
 54 City reservoirs-Croton, Ganondagan Historic Site, Moreau Lake state
 55 park, Olana Viewshed, Hudson Valley Winery, Staten Island Wet
 56 Woods/Paw-Paw Hybrid Oak Woods, Nelson Swamp, Rockland County High-
 57 lands, Whitney Park, Mt. Loretto, Green Lakes, Inner
 58 City/Underserved Community Park-Graniteville Quarry, Irondequoit Bay
 59 and Statewide small projects (09E497ER)
 60 47,090,000 (re. \$129,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1 project schedule

2 PROJECT	AMOUNT
3 -----	
4 (thousands of dollars)	
5 Land acquisition	36,000
6 Biodiversity stewardship and	
7 research	275
8 County agriculture and farmland	
9 protection activities	4,000
10 Non-point source abatement and	
11 control projects including	
12 \$653,000 which shall be made	
13 available to county soil and	
14 water conservation districts	
15 and \$1,300,000 which shall be	
16 made available to the Finger	
17 Lakes-Lake Ontario Watershed	
18 Protection Alliance	5,400
19 Albany Pine Bush Preserve	
20 Commission	200
21 Long Island Central Pine	
22 Barrens Planning	615
23 Long Island South Shore Estuary	
24 Reserve	225
25	-----
26 Total	46,715
27	=====

28

29 By chapter 55, section 1, of the laws of 1996, as amended by chapter 55,
 30 section 1, of the laws of 2007:
 31 For services and expenses of projects and purposes authorized by
 32 section 92-s of the state finance law to receive funding from the
 33 solid waste account in accordance with a programmatic and financial
 34 plan to be approved by the director of the budget, including subal-
 35 location to other state departments and agencies (09E296ER)
 36 28,655,000 (re. \$602,000)

37

38 project schedule

39 PROJECT	AMOUNT
40 -----	
41 (thousands of dollars)	
42 Non-hazardous landfill	
43 closure projects	13,500
44 Non-hazardous landfill	
45 closure projects	4,500
46 Municipal waste reduction or	
47 recycling projects	6,410
48 Secondary materials regional	
49 marketing assistance projects	6,410
50	-----
51 Total	30,820
52	=====

53

54 By chapter 55, section 1, of the laws of 1996, as amended by chapter 55,
 55 section 1, of the laws of 2007:
 56 For services and expenses of projects and purposes authorized by
 57 section 92-s of the state finance law to receive funding from the
 58 parks, recreation and historic preservation account in accordance
 59 with a programmatic and financial plan to be approved by the direc-
 60 tor of the budget, including suballocation to other state depart-
 61 ments and agencies (09E396ER)
 62 21,624,000 (re. \$2,328,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1 project schedule

2 PROJECT	AMOUNT
3 -----	
4 (thousands of dollars)	
5 Local waterfront revitalization	
6 programs	3,000
7 Local waterfront revitalization	
8 projects	1,500
9 Parks, recreation and historic	
10 preservation projects	8,000
11 Parks, recreation and historic	
12 preservation projects	8,500
13 Coastal rehabilitation projects	1,500
14	-----
15 Total	22,500
16	=====

17

18 By chapter 55, section 1, of the laws of 1996, as amended by chapter 55,
 19 section 1, of the laws of 2007:

20 For services and expenses of projects and purposes authorized by
 21 section 92-s of the state finance law to receive funding from the
 22 open space account in accordance with a programmatic and financial
 23 plan to be approved by the director of the budget, including subal-
 24 location to other state departments and agencies including costs
 25 related to the acquisition of the following properties: Albany Pine
 26 Bush, Northern Flow River Corridors, Alder Bottom Pond-French Creek,
 27 Rome Sand Plains, Hudson River Greenway Trail, Fahnestock State
 28 Park-Hubbard Perkins Conservation Area, Taconic Ridge/Harlem Valley,
 29 Green Lakes, Woodlawn Beach, Eastern Ontario Shoreline, Sterling
 30 Forest, Staten Island Greenbelt - St. Francis Seminary, Peconic
 31 Pinelands Maritime Reserve, Massawepie Mire, Multi-town, Irondequoit
 32 Bay, Plateau Mountain, Chautauqua Lake Access, Inner
 33 City/Underserved Community Park - Graniteville Quarry Statewide
 34 small projects (09E496ER) ... 49,721,000 (re. \$362,000)

35

36 project schedule

37 PROJECT	AMOUNT
38 -----	
39 (thousands of dollars)	
40 Land acquisition	24,500
41 Land acquisition	13,000
42 Biodiversity stewardship	
43 and research	250
44 County agriculture and farmland	
45 protection activities	2,000
46 County agriculture and farmland	
47 protection activities	2,000
48 Non-point source abatement and	
49 control projects	2,000
50 Non-point source abatement and	
51 control projects including	
52 \$553,000 which shall be made	
53 available to county soil	
54 and water conservation dis-	
55 tricts	2,000
56 Albany Pine Bush Preserve	
57 Commission	180
58 Long Island Central Pine	
59 Barrens Planning	600

60

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1 Long Island South Shore Estuary
 2 Reserve 150
 3 -----
 4 Total 46,680
 5 =====

6
 7 By chapter 54, section 1, of the laws of 1995, as amended by chapter 55,
 8 section 1, of the laws of 2007:

9 For services and expenses of projects and purposes authorized by
 10 section 92-s of the state finance law to receive funding from the
 11 solid and hazardous waste materials account (71E295ER)
 12 15,103,768 (re. \$625,000)

13
 14 project schedule

15 PROJECT	AMOUNT
16 -----	
17 (thousands of dollars)	
18 Non-hazardous landfill	
19 closure projects 9,500	
20 Municipal waste reduction	
21 or recycling projects 4,000	
22 Secondary materials regional	
23 marketing assistance	
24 projects 4,000	
25 -----	
26 Total 17,500	
27 =====	

28
 29 By chapter 54, section 1, of the laws of 1995, as amended by chapter 55,
 30 section 1, of the laws of 2007:

31 For services and expenses of projects and purposes authorized by
 32 section 92-s of the state finance law to receive funding from the
 33 parks, recreation and historic preservation account (71E395ER)
 34 6,340,000 (re. \$488,000)

35
 36 project schedule

37 PROJECT	AMOUNT
38 -----	
39 (thousands of dollars)	
40 Local waterfront revital-	
41 ization plans 1,300	
42 Parks, recreation and historic	
43 preservation projects 4,000	
44 Coastal rehabilitation projects 1,200	
45 -----	
46 Total 6,500	
47 =====	

48
 49 By chapter 54, section 1, of the laws of 1995, as amended by chapter 55,
 50 section 1, of the laws of 2007:

51 For services and expenses of projects authorized by section 92-s of
 52 the state finance law to receive funding from the open space
 53 account, including costs related to the acquisition of the following
 54 properties: Woodlawn Beach, Green Lakes, Eastern Ontario Shoreline,
 55 Whitney Park-Canoe Carry East, Sterling Forest, Fahnestock State
 56 Park-Hubbard-Perkins Conservation Area, Hudson River Greenway Trail
 57 - Fishkill Ridge, Albany Pine Bush, Staten Island Greenbelt-St.
 58 Francis Seminary, Peconic Pinelands Maritime Reserve, Follensby
 59 Park, Taconic Ridge/Harlem Valley, and Statewide small projects
 60 (71E495ER) ... 21,056,232 (re. \$153,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1 project schedule

2 PROJECT	AMOUNT
3 -----	
4 (thousands of dollars)	
5 Land acquisition	15,900
6 Biodiversity stewardship and	
7 research	250
8 County agriculture and farm-	
9 land protection activities	300
10 Non-point source abatement and	
11 control projects	1,370
12 Albany Pine Bush Preserve	
13 Commission	180
14 Long Island Central Pine	
15 Barrens Planning	350
16 Long Island South Shore	
17 Estuary Reserve	150
18	-----
19 Total	18,500
20	=====

21

22 By chapter 54, section 1, of the laws of 1994, as amended by chapter 55,
 23 section 1, of the laws of 2007:
 24 For services and expenses of projects authorized by the environmental
 25 protection act of 1993 to receive funding from the solid and hazard-
 26 ous materials account (71E294ER)
 27 12,400,000 (re. \$1,628,000)

28

29 project schedule

30 PROJECT	AMOUNT
31 -----	
32 (thousands of dollars)	
33 Non-hazardous landfill	
34 closure projects	9,000
35 Municipal waste reduction	
36 or recycling projects	2,000
37 Secondary materials regional	
38 marketing assistance	
39 projects	2,000
40	-----
41 Total	13,000
42	=====

43

44 By chapter 54, section 1, of the laws of 1994, as amended by chapter 55,
 45 section 1, of the laws of 2007:
 46 For services and expenses of projects authorized by the environmental
 47 protection act of 1993 to receive funding from the parks, recreation
 48 and historic preservation account (71E394ER)
 49 1,545,000 (re. \$250,000)

50

51 project schedule

52 PROJECT	AMOUNT
53 -----	
54 (thousands of dollars)	
55 Local waterfront revitalization	
56 plans and projects	1,270
57 Parks, Recreation and Historic	
58 Preservation projects	5,000

59

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1 Coastal rehabilitation	
2 projects	1,200
3	-----
4 Total	7,470
5	=====

6
 7 By chapter 54, section 1, of the laws of 1994, as amended by chapter 55,
 8 section 1, of the laws of 2007:

9 For services and expenses of projects authorized by the environmental
 10 protection act of 1993 to receive funding from the open space
 11 account, including costs related to acquisition of the following
 12 properties: Follensby Park, Woodlawn Beach, Catskill Interpretive
 13 Area, Peconic Pinelands Maritime Reserve projects, undeveloped Lake
 14 George shore, Champlain Palisade, Green Lakes, Sterling Forest,
 15 Multi-town, Albany Pine Bush and Sterling Site (71E494ER)
 16 17,555,000 (re. \$19,000)

17	project schedule	
18	PROJECT	AMOUNT
19	-----	-----
20	(thousands of dollars)	
21	Land acquisition	9,000
22	Long Island Central Pine	
23	Barrens area planning	150
24	Biodiversity stewardship	
25	and research	250
26	County agricultural and farm-	
27	land protection activities .	300
28	Non-point source abatement	
29	and control projects	1,000
30	Albany Pine Bush Preserve	
31	Commission	180
32	Long Island South Shore	
33	Estuary Reserve	150
34		-----
35	Total	11,030
36		=====
37		

38
 39 ENVIRONMENTAL PROTECTION AND ENHANCEMENTS (CCP)

40
 41 Environmental Protection Fund

42
 43 Environmental Protection and Enhancements Purpose

44
 45 By chapter 54, section 1, of the laws of 2002:

46 For supplemental services and expenses of projects and purposes,
 47 including the payment of liabilities incurred during state fiscal
 48 year 2001-02 for natural resource damages and pesticides program,
 49 authorized by section 92-s of the state finance law to receive fund-
 50 ing from the solid waste account in accordance with a programmatic
 51 and financial plan to be approved by the director of the budget,
 52 including suballocation to other state departments and agencies
 53 (09E502EA) ... 13,920,000 (re. \$595,000)

54	Project Schedule	
55	PROJECT	AMOUNT
56	-----	-----
57	(thousands of dollars)	
58	Municipal waste reduction or	
59	recycling projects	5,000
60		
61		

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1 Secondary materials regional
 2 marketing assistance and energy
 3 conservation services projects 4,995
 4 Services and expenses of the
 5 assessment and recovery of any
 6 natural resource damages to the
 7 Hudson River 1,300
 8 Pesticides program 2,625
 9 -----
 10 Total 13,920
 11 =====

12
 13 For supplemental services and expenses of projects and purposes
 14 authorized by section 92-s of the state finance law to receive fund-
 15 ing from the parks, recreation and historic preservation account in
 16 accordance with a programmatic and financial plan to be approved by
 17 the director of the budget, including suballocation to other state
 18 departments and agencies. Notwithstanding any other law to the
 19 contrary, \$10 million of this appropriation shall support capital
 20 projects, excluding personal service costs, eligible and authorized
 21 for funding from any office of parks, recreation and historic pres-
 22 ervation state parks infrastructure fund-076 appropriation or reap-
 23 propriation, subject to the approval of the director of the budget.
 24 Notwithstanding any other law to the contrary, such expenses shall be
 25 paid in the first instance from the state parks infrastructure fund
 26 - 076, then reimbursed from this appropriation, including the trans-
 27 fer of expenses and the payment of liabilities incurred prior to
 28 April 1, 2002, up to the limit of \$10 million (09E602EA)
 29 47,750,000 (re. \$6,352,000)
 30

31 Project Schedule

PROJECT	AMOUNT

(thousands of dollars)	
Local waterfront revitalization	
programs	6,750
Parks, recreation and historic	
preservation projects	8,500
Hudson River Park	15,000
Stewardship projects	6,500
State parks projects	10,000
Historic barns projects	1,000

Total	47,750
=====	

32
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 41
 42
 43
 44
 45
 46
 47 By chapter 54, section 1, of the laws of 2002, as amended by chapter 55,
 48 section 1, of the laws of 2003:
 49 For supplemental services and expenses of projects and purposes,
 50 including the payment of liabilities incurred during state fiscal
 51 year 2001-02 for biodiversity stewardship and research, soil and
 52 water conservation districts. Finger Lakes-Lake Ontario Watershed
 53 Protection Alliance, Albany Pinebush Preserve Commission, Long
 54 Island South Shore Estuary Reserve and Peconic Bay; authorized by
 55 section 92-s of the state finance law to receive funding from the
 56 open space account in accordance with a programmatic and financial
 57 plan to be approved by the director of the budget, including subalo-
 58 cation to other state departments and agencies including costs
 59 related to the acquisition of the following properties: Long Island
 60 Sound Coastal Area including Held Property, Long Island South Shore
 61 Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Pine
 62 Barrens Core Compatible Growth Area and Critical Resource Area,

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1 Western Suffolk/Nassau Special Groundwater Protection Area Under-
 2 hill, Inner City/Underserved Community Parks - including Bushwick
 3 Inlet, Mount Loretto, Staten Island Greenbelt, Staten Island Wet
 4 Woods, Fahnestock State Park, Great Swamp, Lundy Estate, Neversink
 5 Highlands, Highlands Greenway Corridor, Mongaup Valley Wildlife
 6 Management Area, Shunnemunk Mountain/Moodna Creek/Woodcock Mountain,
 7 Sterling Forest, Shawangunk Mountains, Westchester Marine Corridor,
 8 Beaverkill/Willowemoc, Hudson River Corridor Estuary/Greenway Trail,
 9 Catskill Unfragmented Forest, Long Path, New York City Watershed
 10 Lands-Croton, Taconic Ridge/Harlem Valley, Albany Pine Bush, Olana
 11 Viewshed, Five Rivers Environmental Education Center, Tivoli
 12 Preserve, Pilot Knob, Floodwood Camp, Lake Champlain Shoreline and
 13 Wetlands, Wilton Wildlife Preserve and Park, National Lead/Tahawus,
 14 Undeveloped Lake George Shore, Whitney Park, Recreational Trail
 15 Linkages and Networks, Bog River/Beaver River Headwater Complex,
 16 Eastern Lake Ontario Shoreline and Islands, Minnehaha Tract, Maumee
 17 Swamp, Moose River Corridor, Tug Hill Core Forests and Headwater
 18 Streams, Rome Sand Plains, Nelson Swamp, Genesee
 19 Greenway/Recreationway, Genny-Green Trail/Link Trail, Northern
 20 Montezuma Wetlands, Hemlock/Canadice/Honeoye Lakes, Allegany State
 21 Park, Alder Bottom/French Creek, Great Lakes & Niagara River Access,
 22 Shore Lands & Vistas, Salmon River Corridor, Braddock Bay, Clark
 23 Reservation State Park, Chautauqua Lake Access, Shore Lands and
 24 Vistas, Randolph Swamp, Eighteen Mile Creek/Hampton Brook Woods,
 25 Delaware River Tailwaters, Statewide Small Projects, Working Forest
 26 Lands/Conservation Easements - Cedarlands, Working Forest
 27 Lands/Conservation Easements - Champion International Inc., Working
 28 Forest Lands/Conservation Easements-Domtar Inc., Working Forest
 29 Lands/Conservation Easements-Boeselager Forestry, and Working Forest
 30 Lands/Conservation Easements-Clerical Medical Forestry (09E702EA)
 31 ... 63,330,000 (re. \$3,780,000)
 32

33 Project Schedule

34 PROJECT	35 AMOUNT
36 -----	
36 (thousands of dollars)	
37 Land acquisition	38,000
38 Hudson River Estuary Management	
39 Plan	5,800
40 Biodiversity stewardship and	
41 research	750
42 County agriculture and farmland	
43 protection activities	8,000
44 Non-point source abatement and	
45 control projects	6,000
46 Soil and water conservation	
47 districts	1,860
48 Finger Lakes-Lake Ontario Watershed	
49 Protection Alliance	1,300
50 Albany Pine Bush Preserve	
51 Commission	370
52 Long Island Central Pine	
53 Barrens Planning	700
54 Long Island South Shore Estuary	
55 Reserve	350
56 Peconic Bay	200
57	-----
58 Total	63,330
59	=====

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1 By chapter 55, section 1, of the laws of 2000:
 2 For services and expenses of projects to receive funding from the
 3 parks, recreation, and historic preservation account, in accordance
 4 with a programmatic and financial plan to be approved by the direc-
 5 tor of the budget, including suballocation to other state depart-
 6 ments, agencies, public benefit corporations and public authorities
 7 (09E500EA) ... 10,000,000 (re. \$2,111,000)

8
 9 By chapter 55, section 1, of the laws of 1999:
 10 For services and expenses of projects to receive funding from the
 11 solid waste account, in accordance with a programmatic and financial
 12 plan to be approved by the director of the budget, including subal-
 13 location to other state departments, agencies, public benefit corpo-
 14 rations and public authorities (09E599EA)
 15 3,250,000 (re. \$49,000)

16 For services and expenses of projects to receive funding from the
 17 parks, recreation and historic preservation account, in accordance
 18 with a programmatic and financial plan to be approved by the direc-
 19 tor of the budget, including suballocation to other state depart-
 20 ments, agencies, public benefit corporations and public authorities
 21 (09E699EA) ... 26,650,000 (re. \$7,771,000)

22 For services and expenses of projects to receive funding from the open
 23 space account, in accordance with a programmatic and financial plan
 24 to be approved by the director of the budget, including suballo-
 25 cation to other state departments, agencies, public benefit corpo-
 26 rations and public authorities (09E799EA)
 27 4,575,000 (re. \$15,000)

28
29 ENVIRONMENTAL QUALITY BOND ACT FUND (CCP)

30
31 Environmental Quality Bond Act Fund - 124

32
33 Bond Proceeds Purpose

34
35 By chapter 54, section 1, of the laws of 1992, as amended by chapter 55,
36 section 1, of the laws of 1996:

37 The sum of \$209,000,000 or so much thereof as may be necessary is
38 hereby appropriated from the "environmental quality bond act fund"
39 as established by section 97-d of the state finance law for payment
40 to the capital projects fund for disbursements from such fund as
41 certified by the state comptroller as: "Hazardous Waste Site Remedi-
42 ation Disbursements," "Municipal Landfill Closure Disbursements,"
43 "Land Acquisition, Preservation and Improvement Disbursements," and
44 "Historic Preservation, Municipal Park and Urban Cultural Parks
45 Disbursements."

46 The director of the budget is hereby authorized to designate to the
47 state comptroller appropriations made from the capital projects fund
48 in accordance with the provisions of article 52 of the environmental
49 conservation law for the purposes heretofore specified. The state
50 comptroller shall at the commencement of each month certify to the
51 director of the budget, the chairman of the senate finance commit-
52 tee, and the chairman of the assembly ways and means committee, the
53 amounts disbursed from the appropriations designated by the director
54 of the budget for each of the purposes herein enumerated for the
55 month preceding such certification and such certifications shall not
56 exceed in the aggregate the moneys appropriated therefor from the
57 capital projects fund. A copy of each such certification shall also
58 be delivered to the public officers of the respective state depart-
59 ment or agency to which such capital projects fund appropriations
60 are made available (71109210) ... 209,000,000 ... (re. \$102,908,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1 ENVIRONMENTAL QUALITY PROTECTION FUND (CCP)
2
3 Environmental Quality Protection Fund - 115
4

5 Bond Proceeds Purpose
6

7 By chapter 54, section 1, of the laws of 1992, as amended by chapter 55,
8 section 1, of the laws of 1996:

9 The sum of \$84,369,000, or so much thereof as may be necessary is
10 hereby appropriated from the "environmental quality protection fund"
11 as established by section 97-a of the state finance law for payment
12 to the capital projects fund for disbursements from such fund as
13 certified by the state comptroller as: "Water Quality Improvement
14 Disbursements," "State Air Quality Improvement Disbursements,"
15 "Municipal Air Quality Improvement Disbursements," "Land Preserva-
16 tion and Improvement Disbursements," "Municipal Solid Waste Manage-
17 ment Disbursements," and "Park Lands Disbursements."

18 The director of the budget is hereby authorized to designate to the
19 state comptroller appropriations made from the capital projects fund
20 in accordance with the provisions of article 51 of the environmental
21 conservation law for the purposes heretofore specified.

22 The state comptroller shall at the commencement of each month certify
23 to the director of the budget, the chairman of the senate finance
24 committee, and the chairman of the assembly ways and means commit-
25 tee, the amounts disbursed from the appropriations designated by the
26 director of the budget for each of the purposes herein enumerated
27 for the month preceding such certification and such certifications
28 shall not exceed in the aggregate the moneys appropriated therefor
29 from the capital projects fund. A copy of each such certification
30 shall also be delivered to the public officers of the respective
31 state department or agency to which such capital projects fund
32 appropriations are made available (71059210)
33 84,369,000 (re. \$30,732,000)
34

35 By chapter 54, section 9, of the laws of 1981, as amended by chapter 55,
36 section 1, of the laws of 1996:

37 The sum of seven hundred fifty-nine million nine hundred eighty-one
38 thousand two hundred eighty dollars (\$759,981,280), or so much ther-
39 eof as may be necessary is hereby appropriated from the "environ-
40 mental quality protection fund" as established by section 97-a of
41 the state finance law for payment to the capital projects fund for
42 disbursements from such fund as certified by the state comptroller
43 as: "Water Quality Improvement Disbursements," "State Air Quality
44 Improvement Disbursements," "Municipal Air Quality Improvement
45 Disbursements," "Land Preservation and Improvement Disbursements,"
46 "Municipal Solid Waste Management Disbursements," and "Park Lands
47 Disbursements."

48 The director of the budget is hereby authorized to designate to the
49 state comptroller appropriations made from the capital projects fund
50 in accordance with the provisions of article fifty-one of the envi-
51 ronmental conservation law for the purposes heretofore specified.

52 The state comptroller shall at the commencement of each month certify
53 to the director of the budget, the chairman of the senate finance
54 committee, and the chairman of the assembly ways and means commit-
55 tee, the amounts disbursed from the appropriations designated by the
56 director of the budget for each of the purposes herein enumerated
57 for the month preceding such certification and such certifications
58 shall not exceed in the aggregate the moneys appropriated therefor
59 from the capital projects fund. A copy of each such certification
60 shall also be delivered to the public officers of the respective
61 state department or agency to which such capital projects fund
62 appropriations are made available (01371610) (re. \$1,269,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1 ENVIRONMENTAL RESTORATION - CLEAN WATER/CLEAN AIR (CCP)

2

3 Capital Projects Fund

4

5 Environmental Restoration Purpose

6

7 By chapter 54, section 1, of the laws of 2002:

8 For state assistance payments for the state share of the costs of
9 environmental restoration projects in accordance with the provisions
10 of title 5 of article 56 of the environmental conservation law for
11 project costs, including costs incidental and appurtenant thereto
12 and for payment of reimbursements to the clean water/clean air
13 implementation fund for services and expenses of state departments
14 and agencies, including fringe benefits, hereinafter referred to as
15 "Environmental Restoration Project Disbursements". The moneys appro-
16 priated herein may be suballocated to other state departments and
17 agencies.

18 Notwithstanding the provisions of any general or special law, the
19 moneys hereby appropriated shall be available for environmental
20 restoration projects in accordance with title 5 of article 56 of the
21 environmental conservation law upon the issuance of a certificate of
22 approval of availability by the director of the division of the
23 budget.

24 The state comptroller shall at the commencement of each month certify
25 to the director of the division of the budget, the commissioner of
26 environmental conservation, the chairman of the senate finance
27 committee, and the chairman of the assembly ways and means committee
28 the amounts disbursed from this appropriation for "Environmental
29 Restoration Project Disbursements" for the month preceding such
30 certification (09BA02W5) ... 75,000,000 (re. \$56,557,000)

31

32 By chapter 54, section 1, of the laws of 2001:

33 For state assistance payments for the state share of the costs of
34 environmental restoration projects in accordance with the provisions
35 of title 5 of article 56 of the environmental conservation law for
36 project costs, including costs incidental and appurtenant thereto
37 and for payment of reimbursements to the clean water/clean air
38 implementation fund for services and expenses of state departments
39 and agencies, including fringe benefits, hereinafter referred to as
40 "Environmental Restoration Project Disbursements". The moneys appro-
41 priated herein may be suballocated to other state departments and
42 agencies.

43 Notwithstanding the provisions of any general or special law, the
44 moneys hereby appropriated shall be available for environmental
45 restoration projects in accordance with title 5 of article 56 of the
46 environmental conservation law upon the issuance of a certificate of
47 approval of availability by the director of the division of the
48 budget.

49 The state comptroller shall at the commencement of each month certify
50 to the director of the division of the budget, the commissioner of
51 environmental conservation, the chairman of the senate finance
52 committee, and the chairman of the assembly ways and means committee
53 the amounts disbursed from this appropriation for "Environmental
54 Restoration Project Disbursements" for the month preceding such
55 certification (09BA01W5) ... 25,000,000 (re. \$18,426,000)

56

57 By chapter 55, section 1, of the laws of 2000:

58 For state assistance payments for the state share of the costs of
59 environmental restoration projects in accordance with the provisions
60 of title 5 of article 56 of the environmental conservation law for
61 project costs, including costs incidental and appurtenant thereto
62 and for payment of reimbursements to the clean water/clean air

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1 implementation fund for services and expenses of state departments
2 and agencies, including fringe benefits, hereinafter referred to as
3 "Environmental Restoration Project Disbursements". The moneys appro-
4 priated herein may be suballocated to other state departments and
5 agencies.

6 Notwithstanding the provisions of any general or special law, the
7 moneys hereby appropriated shall be available for environmental
8 restoration projects in accordance with title 5 of article 56 of the
9 environmental conservation law upon the issuance of a certificate of
10 approval of availability by the director of the division of the
11 budget.

12 The state comptroller shall at the commencement of each month certify
13 to the director of the division of the budget, the commissioner of
14 environmental conservation, the chairman of the senate finance
15 committee, and the chairman of the assembly ways and means committee
16 the amounts disbursed from this appropriation for "Environmental
17 Restoration Project Disbursements" for the month preceding such
18 certification (09BA00W5) ... 10,000,000 (re. \$2,968,000)
19

20 By chapter 55, section 1, of the laws of 1999:

21 For state assistance payments for the state share of the costs of
22 environmental restoration projects in accordance with the provisions
23 of title 5 of article 56 of the environmental conservation law for
24 project costs, including costs incidental and appurtenant thereto
25 and for payment of reimbursements to the clean water/clean air
26 implementation fund for services and expenses of state departments
27 and agencies, including fringe benefits, hereinafter referred to as
28 "Environmental Restoration Project Disbursements". The moneys appro-
29 priated herein may be suballocated to other state departments and
30 agencies.

31 Notwithstanding the provisions of any general or special law, the
32 moneys hereby appropriated shall be available for environmental
33 restoration projects in accordance with title 5 of article 56 of the
34 environmental conservation law upon the issuance of a certificate of
35 approval of availability by the director of the division of the
36 budget.

37 The state comptroller shall at the commencement of each month certify
38 to the director of the division of the budget, the commissioner of
39 environmental conservation, the chairman of the senate finance
40 committee, and the chairman of the assembly ways and means committee
41 the amounts disbursed from this appropriation for "Environmental
42 Restoration Project Disbursements" for the month preceding such
43 certification (09BA99W5) ... 10,000,000 (re. \$4,424,000)
44

45 By chapter 55, section 1, of the laws of 1998:

46 For state assistance payments for the state share of the costs of
47 environmental restoration projects in accordance with the provisions
48 of title 5 of article 56 of the environmental conservation law for
49 project costs, including costs incidental and appurtenant thereto
50 and for payment of reimbursements to the clean water/clean air
51 implementation fund for services and expenses of state departments
52 and agencies, including fringe benefits, hereinafter referred to as
53 "Environmental Restoration Project Disbursements". The moneys appro-
54 priated herein may be suballocated to other state departments and
55 agencies.

56 Notwithstanding the provisions of any general or special law, the
57 moneys hereby appropriated shall be available for environmental
58 restoration projects in accordance with title 5 of article 56 of the
59 environmental conservation law upon the issuance of a certificate of
60 approval of availability by the director of the division of the
61 budget.
62

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1 The state comptroller shall at the commencement of each month certify
 2 to the director of the division of the budget, the commissioner of
 3 environmental conservation, the chairman of the senate finance
 4 committee, and the chairman of the assembly ways and means committee
 5 the amounts disbursed from this appropriation for "Environmental
 6 Restoration Project Disbursements" for the month preceding such
 7 certification (09BA98W5) ... 10,000,000 (re. \$9,461,000)

8

9 By chapter 55, section 1, of the laws of 1997:

10 For state assistance payments for the state share of the costs of
 11 environmental restoration projects in accordance with the provisions
 12 of title 5 of article 56 of the environmental conservation law for
 13 project costs, including costs incidental and appurtenant thereto
 14 and for payment of reimbursements to the clean water/clean air
 15 implementation fund for services and expenses of state departments
 16 and agencies, including fringe benefits, hereinafter referred to as
 17 "Environmental Restoration Project Disbursements". The moneys appro-
 18 priated herein may be suballocated to other state departments and
 19 agencies.

20 Notwithstanding the provisions of any general or special law, the
 21 moneys hereby appropriated shall be available for environmental
 22 restoration projects in accordance with title 5 of article 56 of the
 23 environmental conservation law upon the issuance of a certificate of
 24 approval of availability by the director of the division of the
 25 budget.

26 The state comptroller shall at the commencement of each month certify
 27 to the director of the division of the budget, the commissioner of
 28 environmental conservation, the chairman of the senate finance
 29 committee, and the chairman of the assembly ways and means committee
 30 the amounts disbursed from this appropriation for "Environmental
 31 Restoration Project Disbursements" for the month preceding such
 32 certification (09BA97W5) ... 20,000,000 (re. \$20,000,000)

33

34 By chapter 413, section 29, of the laws of 1996, as amended by chapter
 35 55, section 1, of the laws of 1997:

36 For state assistance payments for the state share of the costs of
 37 environmental restoration projects in accordance with the provisions
 38 of title 5 of article 56 of the environmental conservation law for
 39 project costs, including costs incidental and appurtenant thereto
 40 and for payment of reimbursements to the clean water/clean air
 41 implementation fund for services and expenses of state departments
 42 and agencies, including fringe benefits, hereinafter referred to as
 43 "Environmental Restoration Project Disbursements". The moneys appro-
 44 priated herein may be suballocated to other state departments and
 45 agencies.

46 Notwithstanding the provisions of any general or special law, moneys
 47 hereby appropriated shall be available for environmental restoration
 48 projects in accordance with title 5 of article 56 of the environ-
 49 mental conservation law upon the issuance of a certificate of
 50 approval of availability by the director of the division of the
 51 budget.

52 The state comptroller at the commencement of each month shall certify
 53 to the director of the division of the budget, the commissioner of
 54 environmental conservation, the chairman of the senate finance
 55 committee, and the chairman of the assembly ways and means committee
 56 the amounts disbursed from this appropriation for "Environmental
 57 Restoration Project Disbursements" for the month preceding such
 58 certification (09BA96W5) ... 50,000,000 (re. \$10,563,000)

59

60

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1 FISH AND WILDLIFE (CCP)
2
3 Capital Projects Fund
4
5 Fish and Wildlife Purpose
6
7 By chapter 55, section 1, of the laws of 2008:
8 For the purchase of capital equipment and for the renovation,
9 rehabilitation and reconstruction of the department of environmental
10 conservation's fish hatcheries including personal services and
11 fringe benefits and indirect costs (09HE0854)
12 1,000,000 (re. \$1,000,000)
13
14 By chapter 55, section 1, of the laws of 2007:
15 For the purchase of capital equipment and for the renovation, rehabil-
16 itation and reconstruction of the department of environmental
17 conservation's fish hatcheries including personal services and
18 fringe benefits and indirect costs (09HE0754)
19 1,000,000 (re. \$1,000,000)
20
21 By chapter 55, section 1, of the laws of 2006:
22 For the purchase of capital equipment and for the renovation, rehabil-
23 itation and reconstruction of the department of environmental
24 conservation's fish hatcheries including personal services and
25 fringe benefits and indirect costs (09HE0654)
26 1,000,000 (re. \$855,000)
27
28 By chapter 55, section 1, of the laws of 2005:
29 For the purchase of capital equipment and for the renovation, rehabil-
30 itation and reconstruction of the department of environmental
31 conservation's fish hatcheries including personal services and
32 fringe benefits and indirect costs (09HE0554)
33 300,000 (re. \$293,000)
34
35 By chapter 55, section 1, of the laws of 2004:
36 For the purchase of capital equipment and for the renovation, rehabil-
37 itation and reconstruction of the department of environmental
38 conservation's fish hatcheries including personal services and
39 fringe benefits and indirect costs (09HE0454)
40 800,000 (re. \$403,000)
41
42 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,
43 section 1, of the laws of 2004:
44 For the purchase of capital equipment and for the renovation, rehabil-
45 itation and reconstruction of the department of environmental
46 conservation's fish hatcheries including personal services, fringe
47 benefits and indirect costs (09HE0354)
48 800,000 (re. \$267,000)
49 For rehabilitation and improvements of fishing access sites including
50 personal services, fringe benefits and indirect costs (09FA0354) ...
51 500,000 (re. \$409,000)
52
53 Federal Capital Projects Fund
54
55 Fish and Wildlife Purpose
56
57 By chapter 55, section 1, of the laws of 2007:
58 For the federal share of the Clean Vessel Act pumpout grant program,
59 including payment to the Environmental Facilities Corporation and
60 suballocation to other state departments and agencies (09CV0754) ...
61 600,000 (re. \$600,000)
62

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1 By chapter 55, section 1, of the laws of 2005:
2 For the federal share of the Clean Vessel Act pumpout grant program,
3 including payment to the Environmental Facilities Corporation and
4 suballocation to other state departments and agencies (09CV0554) ...
5 600,000 (re. \$529,000)
6

7 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,
8 section 1, of the laws of 2005:
9 For the federal share of the Clean Vessel Act pumpout grant program,
10 including payment to the Environmental Facilities Corporation and
11 suballocation to other state departments and agencies (09CV0454) ...
12 600,000 (re. \$274,000)
13

14 By chapter 55, section 1, of the laws of 1998, as amended by chapter 55,
15 section 1, of the laws of 2007:
16 For the federal share of capital projects undertaken pursuant to this
17 purpose, including the acquisition of property including suballo-
18 cation to other state departments and agencies (09WL9854)
19 1,400,000 (re. \$400,000)
20

21 By chapter 55, section 1, of the laws of 1997, as amended by chapter 55,
22 section 1, of the laws of 2007:
23 For the Federal share of capital projects undertaken pursuant to this
24 purpose, including the acquisition of property including suballo-
25 cation to other state departments and agencies (09199754)
26 1,400,000 (re. \$671,000)
27

28 Hudson River Habitat Restoration Fund
29
30 Fish and Wildlife Purpose
31

32 By chapter 712, section 3, of the laws of 1994:
33 For payment of the state match portion of any and all costs and
34 expenditures incurred for the purpose of Hudson River habitat resto-
35 ration capital projects (09HR9454) ... 600,000 (re. \$351,000)
36

37 LANDS AND FORESTS (CCP)
38
39 Capital Projects Fund
40
41 Lands and Forests Purpose
42

43 By chapter 55, section 1, of the laws of 2008:
44 For the purchase and replacement of equipment and facility
45 improvements, including air monitoring, maintenance of facilities
46 and emergency response in support of public safety, including
47 personal services, fringe benefits and indirect costs (09PS0853) ...
48 400,000 (re. \$400,000)
49 For the stewardship of newly acquired and existing state lands
50 including personal services, fringe benefits and indirect costs,
51 including suballocation to other state departments and agencies
52 (09SW0853) ... 900,000 (re. \$900,000)
53 For services and expenses, including personal services and fringe
54 benefits, necessary for implementation of Unit Management Plans,
55 including suballocation to other state departments and agencies
56 (09MP0853) ... 350,000 (re. \$350,000)
57 For services and expenses including personal service, indirect costs
58 and fringe benefits related to invasive species management
59 activities including suballocations to other state departments and
60 agencies (09IS0853) ... 50,000 (re. \$50,000)
61
62

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1 By chapter 55, section 1, of the laws of 2007:
2 For the purchase and replacement of equipment and facility improve-
3 ments in support of public safety (09PS0753)
4 100,000 (re. \$100,000)
5 For the stewardship of newly acquired and existing state lands includ-
6 ing personal services, fringe benefits and indirect costs, including
7 suballocation to other state departments and agencies (09SW0753) ...
8 600,000 (re. \$446,000)
9 For services and expenses including personal service, indirect costs
10 and fringe benefits related to invasive species management activ-
11 ities including suballocations to other state departments and agen-
12 cies (09IS0753) ... 100,000 (re. \$43,000)
13 For services and expenses, including necessary consultant costs, for
14 judgement or settlement payments related to land acquisition claims
15 or cases, pursuant to section 503 of the eminent domain procedure
16 law or article 78 of the civil practice law and rules (09AA0753) ...
17 4,300,000 (re. \$4,300,000)
18
19 By chapter 55, section 1, of the laws of 2006:
20 For the purchase and replacement of equipment and facility improve-
21 ments in support of public safety (09PS0653)
22 750,000 (re. \$667,000)
23 For the stewardship of newly acquired and existing state lands includ-
24 ing personal services, fringe benefits and indirect costs, including
25 suballocation to other state departments and agencies (09SW0653) ...
26 600,000 (re. \$435,000)
27 For services and expenses, including personal services and fringe
28 benefits, necessary for development and implementation of Green
29 Certification for state forests (09GC0653)
30 125,000 (re. \$25,000)
31
32 By chapter 55, section 1, of the laws of 2005:
33 For the purchase and replacement of equipment and facility improve-
34 ments in support of public safety (09PS0553)
35 750,000 (re. \$52,000)
36 For the stewardship of newly acquired and existing state lands includ-
37 ing personal services, fringe benefits and indirect costs, including
38 suballocation to other state departments and agencies (09SW0553) ...
39 300,000 (re. \$69,000)
40
41 By chapter 55, section 1, of the laws of 2004:
42 For services and expenses, including personal services and fringe
43 benefits, necessary for development and implementation of Green
44 Certification for state forests (09GC0453)
45 100,000 (re. \$38,000)
46
47 By chapter 54, section 1, of the laws of 2001, as amended by chapter 55,
48 section 1, of the laws of 2003:
49 For the state's share of Federal Transportation Efficiency Act of the
50 21st Century program grants including personal services and fringe
51 benefits (09IT0153) ... 2,532,000 (re. \$1,734,000)
52
53 By chapter 55, section 1, of the laws of 2000:
54 For services and expenses, including necessary consultant costs, for
55 judgement or settlement payments related to land acquisition claims
56 or cases brought before the court of claims or the supreme court,
57 pursuant to section 503 of the eminent domain procedure law or arti-
58 cle 78 of the civil practice law and rules (09AA0053)
59 1,000,000 (re. \$1,000,000)
60
61

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1 By chapter 55, section 1, of the laws of 1999:
2 For services and expenses, including necessary consultant costs, for
3 judgement or settlement payments related to land acquisition claims
4 or cases brought before the court of claims or the supreme court,
5 pursuant to section 503 of the eminent domain procedure law or arti-
6 cle 78 of the civil practice law and rules (09AA9953)
7 4,700,000 (re. \$4,700,000)
8

9 By chapter 54, section 1, of the laws of 1994, as amended by chapter 55,
10 section 1, of the laws of 2004:
11 For the state's share of Federal Intermodal Surface Transportation
12 Efficiency Act enhancement program grants including personal
13 services, fringe benefits and indirect costs. No portion of this
14 appropriation shall be allocated until the commissioner of the
15 department of environmental conservation and the director of the
16 budget have determined that no other sources of funding, including
17 but not limited to natural resource damage claim settlements and
18 environmental protection fund appropriations, are available for this
19 purpose (09IT9453) ... 500,000 (re. \$224,000)
20

21 By chapter 54, section 1, of the laws of 1993:
22 For services and expenses including necessary consultant costs, for
23 judgment or settlement payments related to land acquisition claims
24 or cases brought before the court of claims or the supreme court,
25 pursuant to section 503 of the eminent domain procedure law or arti-
26 cle 78 of the civil practice law and rules (09AA9353)
27 18,800,000 (re. \$2,767,000)
28

29 By chapter 54, section 1, of the laws of 1989, as amended by chapter 54,
30 section 3, of the laws of 1990:
31 For demolition of buildings at the former Edgewood Hospital site on
32 Long Island (09168953) ... 3,450,000 (re. \$891,000)
33

34 By chapter 54, section 1, of the laws of 1987, for:
35 Demolition of buildings at the former Edgewood Hospital site on Long
36 Island (09668753) ... 6,000,000 (re. \$2,246,000)
37

38 Federal Capital Projects Fund
39
40 Lands and Forests Purpose
41

42 By chapter 55, section 1, of the laws of 2008:
43 For the federal share of costs associated with the acquisition of
44 lands under the forest legacy program, including suballocation to
45 other state departments and agencies (09FL0853)
46 2,000,000 (re. \$2,000,000)
47

48 By chapter 55, section 1, of the laws of 2007:
49 For the federal share of costs associated with the acquisition of
50 lands under the forest legacy program, including suballocation to
51 other state departments and agencies (09FL0753)
52 2,000,000 (re. \$2,000,000)
53

54 By chapter 55, section 1, of the laws of 2006:
55 For the federal share of costs associated with the acquisition of
56 lands under the forest legacy program, including suballocation to
57 other state departments and agencies (09FL0653)
58 1,000,000 (re. \$1,000,000)
59
60

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1 By chapter 55, section 1, of the laws of 2005:
2 For the federal share of costs associated with the acquisition of
3 lands under the forest legacy program, including suballocation to
4 other state departments and agencies (09FL0553)
5 2,000,000 (re. \$324,000)
6
7 Forest Preserve Expansion Fund - 310
8
9 Lands and Forests Purpose
10
11 By chapter 55, section 1, of the laws of 1996:
12 For the acquisition of additional lands for the forest preserve within
13 either the Adirondack or Catskill parks, in accordance with the
14 provisions of section 97-e of the state finance law (09999653)
15 20,000 (re. \$20,000)
16
17 By chapter 54, section 1, of the laws of 1993:
18 For the acquisition of additional lands for the forest preserve within
19 either the Adirondack or Catskill parks, in accordance with the
20 provisions of section 97-e of the state finance law (09999353)
21 175,000 (re. \$90,000)
22
23 MARINE RESOURCES (CCP)
24
25 Federal Capital Projects Fund
26
27 Marine Projects Purpose
28
29 By chapter 55, section 1, of the laws of 2008:
30 For the federal share of capital projects undertaken pursuant to fish
31 and wildlife and marine resources purposes including the acquisition
32 of property including suballocation to other state departments and
33 agencies (09MR08A1) ... 4,000,000 (re. \$4,000,000)
34
35 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,
36 section 1, of the laws of 2007:
37 For the federal share of capital projects undertaken pursuant to this
38 purpose including the acquisition of property including suballo-
39 cation to other state departments and agencies (09MR04A1)
40 3,750,000 (re. \$3,730,000)
41
42 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,
43 section 1, of the laws of 2007:
44 For the federal share of capital projects undertaken pursuant to this
45 purpose including the acquisition of property including suballo-
46 cation to other state departments and agencies (09MR03A1)
47 3,000,000 (re. \$3,000,000)
48
49 By chapter 54, section 1, of the laws of 2002, as amended by chapter 55,
50 section 1, of the laws of 2007:
51 For the federal share of capital projects undertaken pursuant to this
52 purpose including the acquisition of property including suballo-
53 cation to other state departments and agencies (09MR02A1)
54 1,650,000 (re. \$351,000)
55
56 By chapter 55, section 1, of the laws of 2000, as amended by chapter 55,
57 section 1, of the laws of 2007:
58 For the federal share of capital projects undertaken pursuant to this
59 purpose including the acquisition of property including suballo-
60 cation to other state departments and agencies (09MR00A1)
61 3,850,000 (re. \$528,000)
62

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1 By chapter 55, section 1, of the laws of 1997, as amended by chapter 55,
2 section 1, of the laws of 2007:
3 For the Federal share of capital projects undertaken pursuant to this
4 purpose, including the acquisition of property including suballo-
5 cation to other state departments and agencies (09MR97A1)
6 1,030,000 (re. \$541,000)
7
8 OPERATIONS (CCP)
9
10 Capital Projects Fund
11
12 Operational Services Purpose
13
14 By chapter 55, section 1, of the laws of 2008:
15 For services and expenses relating to the operational services of the
16 department of environmental conservation (09HD0851)
17 12,000,000 (re. \$12,000,000)
18 For rehabilitation and improvements of various department facilities
19 and systems including personal services and fringe benefits and
20 indirect costs in accordance with a programmatic and financial plan
21 to be approved by the director of the budget including suballocation
22 to other state departments and agencies (09RI0851)
23 11,400,000 (re. \$9,753,000)
24 For replacement of vehicles and heavy duty construction equipment
25 (09EQ0851) ... 4,500,000 (re. \$4,500,000)
26 For dam safety and the demolition of unsafe structures on state-owned
27 land, and for various dam safety projects including personal
28 services and fringe benefits (09DS0851)
29 2,000,000 (re. \$2,000,000)
30 For services and expenses, including personal services and fringe
31 benefits, for design and construction of department facilities
32 (09DF0851) ... 450,000 (re. \$450,000)
33 For services and expenses, including personal services and fringe
34 benefits, necessary for projects and purposes required by Executive
35 Order 111, including design, construction, operation and maintenance
36 of all new buildings, and the development and purchase of energy
37 efficient equipment; for remedial activities at state-owned
38 facilities, including the compliance with state and federal laws and
39 regulations (09SF0851) ... 3,000,000 (re. \$2,980,000)
40
41 By chapter 55, section 1, of the laws of 2007:
42 For services and expenses relating to the operational services of the
43 department of environmental conservation (09HD0751)
44 12,000,000 (re. \$12,000,000)
45 For rehabilitation and improvements of various department facilities
46 and systems including personal services and fringe benefits and
47 indirect costs in accordance with a programmatic and financial plan
48 to be approved by the director of the budget including suballocation
49 to other state departments and agencies (09RI0751)
50 11,066,000 (re. \$6,702,000)
51 For replacement of vehicles and heavy duty construction equipment
52 (09EQ0751) ... 4,850,000 (re. \$503,000)
53 For dam safety and the demolition of unsafe structures on state-owned
54 land including personal services and fringe benefits (09DS0751)
55 2,000,000 (re. \$1,976,000)
56 For services and expenses, including personal services and fringe
57 benefits, for design and construction of department facilities
58 (09DF0751) ... 250,000 (re. \$250,000)
59 For services and expenses, including personal services and fringe
60 benefits, necessary for projects and purposes required by Executive
61 Order 111, including design, construction, operation and maintenance
62

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1 of all new buildings, and the development and purchase of energy
2 efficient equipment; for remedial activities at state-owned facili-
3 ties, including the compliance with state and federal laws and regu-
4 lations (09SF0751) ... 3,000,000 (re. \$1,166,000)
5
6 By chapter 55, section 1, of the laws of 2006:
7 For rehabilitation and improvements of various department facilities
8 and systems including personal services and fringe benefits and
9 indirect costs in accordance with a programmatic and financial plan
10 to be approved by the director of the budget including suballocation
11 to other state departments and agencies (09RI0651)
12 10,100,000 (re. \$3,353,000)
13
14 By chapter 55, section 1, of the laws of 2005:
15 For services and expenses of remedial activities performed at stat-
16 eowned sites and including compliance with state and federal laws
17 and regulations (09SF0551) ... 8,000,000 (re. \$3,461,000)
18
19 Financial Security Fund
20
21 Operational Services Purpose
22
23 By chapter 54, section 1, of the laws of 1994:
24 For services and expenses of the department to complete or remediate a
25 department-regulated project using the proceeds specified in the
26 project's required financial security arrangement when the terms of
27 that arrangement must be implemented. No portion of this appropri-
28 ation shall be available for projects for which financial security
29 proceeds have not been received (09439451)
30 2,000,000 (re. \$1,183,000)
31
32 Natural Resource Damages Fund
33
34 Operational Services Purpose
35
36 The appropriation made by chapter 55, section 1, of the laws of 2007, is
37 hereby amended and reappropriated to read:
38 For services and expenses related to restoration projects, replacement
39 acquisition projects, damage assessments or combinations thereof
40 resulting from successful natural resource damages claims including
41 suballocation to other state departments and agencies (09440751) ...
42 26,000,000 (re. \$26,000,000)
43
44 By chapter 54, section 1, of the laws of 1994, as amended by chapter 54,
45 section 1, of the laws of 2005, and as supplemented by a certificate
46 of transfer:
47 For services and expenses related to restoration projects, replacement
48 acquisition projects or combinations thereof resulting from success-
49 ful natural resource damages claims. No portion of this appropri-
50 ation shall be available for projects for which recovered funds have
51 not been received including suballocation to the department of
52 health and the office of parks, recreation and historic preservation
53 (09449451) ... 23,503,000 (re. \$2,425,000)
54
55 PURE WATERS BOND FUND (CCP)
56
57 Pure Waters Bond Fund - 105
58
59 Bond Proceeds Purpose
60
61

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1 By chapter 54, section 8, of the laws of 1978, as amended by chapter 55,
2 section 1, of the laws of 1996:

3 The sum of two hundred sixty-three million thirty-five thousand nine
4 hundred sixty-one dollars (\$263,035,961) or so much thereof as may
5 be necessary, is hereby appropriated from the proceeds of the sale
6 of bonds authorized pursuant to the provisions of chapter one
7 hundred and seventy-six of the laws of nineteen hundred sixty-five
8 known as the "Pure Waters Bond Act" for payment to the capital
9 projects fund as created by section ninety-three of the state
10 finance law for disbursements from such fund pursuant to appropri-
11 ations for the payment of the non-municipal share of the cost of
12 construction of sewage treatment works in the manner and to the
13 extent specified in section 17-1903 of the environmental conserva-
14 tion law. Such disbursements are hereinafter referred to as "Pure
15 Waters disbursements."

16 The director of the budget is hereby authorized to designate to the
17 state comptroller appropriations made from the capital projects fund
18 for purposes for which pure waters expenditures are authorized. The
19 state comptroller shall at the commencement of each month certify to
20 the director of the budget, the chairman of the senate finance
21 committee, and the chairman of the assembly ways and means commit-
22 tee, the amounts disbursed from the appropriations designated by the
23 director of the budget from the capital construction fund for pure
24 waters disbursements for the month preceding such certification.
25 Such certifications shall not exceed in aggregate the moneys appro-
26 priated thereof from the capital projects fund. A copy of each such
27 certification shall also be delivered to the public officer of the
28 respective state department to which such capital projects fund
29 appropriations are made available (01354910) (re. \$27,227,000)

30
31 RECREATION (CCP)

32
33 Capital Projects Fund

34
35 Recreation Purpose

36
37 By chapter 55, section 1, of the laws of 2008:

38 For campground modernization and reconstruction including personal
39 services, fringe benefits and indirect costs (09CM0852)
40 1,000,000 (re. \$1,000,000)

41 For alterations and improvements to Belleayre Mountain Ski Center
42 lifts and trails to comply with safety regulations including
43 personal services, fringe benefits and indirect costs (09LS0852) ...
44 500,000 (re. \$408,000)

45
46 By chapter 55, section 1, of the laws of 2007:

47 For campground modernization and reconstruction including personal
48 services, fringe benefits and indirect costs (09CM0752)
49 1,000,000 (re. \$1,000,000)

50
51 By chapter 55, section 1, of the laws of 2006:

52 For campground modernization and reconstruction including personal
53 services, fringe benefits and indirect costs (09CM0652)
54 1,000,000 (re. \$551,000)

55
56 By chapter 55, section 1, of the laws of 2006, as amended by chapter
57 108, section 5, of the laws of 2006:

58 For services and expenses for the construction of a new ski lodge at
59 Belleayre Mountain Ski Center (09BL0652)
60 5,500,000 (re. \$4,293,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1 SOLID AND HAZARDOUS WASTE MANAGEMENT (CCP)
2
3 Capital Projects Fund
4
5 Solid Waste Management Purpose
6
7 By chapter 55, section 1, of the laws of 2004:
8 For services and expenses of remedial activities performed at state-
9 owned sites and including costs incidental and appurtenant thereto
10 (09RS0456) ... 2,501,000 (re. \$1,501,000)
11
12 Hazardous Waste Purpose
13
14 By chapter 55, section 1, of the laws of 2008:
15 For payment by the state, as reimbursement or as an advance from
16 responsible parties for remedial and monitoring work at inactive
17 hazardous waste disposal sites or from volunteers for the voluntary
18 cleanup of contaminated brownfield sites. No portion of this
19 appropriation shall be available for expenditure until a party or
20 parties either responsible for a site or volunteering to cleanup a
21 site have entered into an agreement with the commissioner of the
22 department of environmental conservation or the commission's
23 designee, and which agreement is approved by the director of the
24 budget, providing for repayment to the state of an amount equal to
25 the amount disbursed from this appropriation. A copy of such
26 agreement shall be filed with the state comptroller, the chairman of
27 the senate finance committee and chairman of the assembly ways and
28 means committee.
29 Notwithstanding any other provision of law to the contrary, the
30 comptroller is authorized to repay settlements or advances for
31 specified inactive hazardous waste remedial projects and voluntary
32 cleanup projects from this fund with monies of the hazardous waste
33 remedial fund received for such projects pursuant to inactive
34 hazardous waste site remediation consent orders and voluntary
35 cleanup agreements. The director of the budget shall certify to the
36 comptroller the specific portions of this appropriation for which
37 monies have been received pursuant to such consent orders and
38 voluntary cleanup agreements (09AD08F7)
39 10,000,000 (re. \$10,000,000)
40
41 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,
42 section 1, of the laws of 2007:
43 For services and expenses for the Town of Smithtown/Kings Park Psychi-
44 atric Center Rehabilitation including suballocation to other state
45 departments and agencies (09KP06F7)
46 25,000,000 (re. \$25,000,000)
47
48 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,
49 section 1, of the laws of 2006:
50 For payment by the state, as reimbursement or as an advance from
51 responsible parties for remedial and monitoring work at inactive
52 hazardous waste disposal sites or from volunteers for the voluntary
53 cleanup of contaminated brownfield sites. No portion of this appro-
54 priation shall be available for expenditure until a party or parties
55 either responsible for a site or volunteering to cleanup a site have
56 entered into an agreement with the commissioner of the department of
57 environmental conservation or the commission's designee, and which
58 agreement is approved by the director of the budget, providing for
59 repayment to the state of an amount equal to the amount disbursed
60 from this appropriation. A copy of such agreement shall be filed
61 with the state comptroller, the chairman of the senate finance
62 committee and chairman of the assembly ways and means committee.

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1 Notwithstanding any other provision of law to the contrary, the comp-
 2 troller is authorized to repay settlements or advances for specified
 3 inactive hazardous waste remedial projects and voluntary cleanup
 4 projects from this fund with monies of the hazardous waste remedial
 5 fund received for such projects pursuant to inactive hazardous waste
 6 site remediation consent orders and voluntary cleanup agreements.
 7 The director of the budget shall certify to the comptroller the
 8 specific portions of this appropriation for which monies have been
 9 received pursuant to such consent orders and voluntary cleanup
 10 agreements (09AD04F7) ... 30,000,000 (re. \$16,617,000)
 11

12 By chapter 55, section 1, of the laws of 1999:
 13 For payment by the state, as an advance for remedial and monitoring
 14 work at inactive hazardous waste disposal sites. No portion of this
 15 appropriation shall be available for expenditure until a party or
 16 parties responsible for a site have entered into an agreement with
 17 the commissioner of the department of environmental conservation,
 18 and which agreement is approved by the director of the budget,
 19 providing for repayment to the state of an amount equal to the
 20 amount disbursed from this appropriation. A copy of such agreement
 21 shall be filed with the state comptroller, the chairman of the
 22 senate finance committee and chairman of the assembly ways and means
 23 committee.

24 Notwithstanding any other provision of law to the contrary, the comp-
 25 troller is authorized to repay advances for specified inactive
 26 hazardous waste remedial projects from this fund with moneys of the
 27 hazardous waste remedial fund received for such projects pursuant to
 28 inactive hazardous waste site remediation consent orders. The direc-
 29 tor of the budget shall certify to the comptroller the specific
 30 portions of this appropriation for which moneys have been received
 31 pursuant to such consent orders (09AD99F7)
 32 60,000,000 (re. \$15,498,000)
 33

34 By chapter 55, section 1, of the laws of 1998:
 35 For payment by the state, as an advance for remedial and monitoring
 36 work at inactive hazardous waste disposal sites (09AD98F7)
 37 30,000,000 (re. \$4,393,000)
 38

39 By chapter 54, section 2, of the laws of 1995:
 40 For payment by the state, as an advance for remedial and monitoring
 41 work at inactive hazardous waste disposal sites (091895F7)
 42 10,000,000 (re. \$2,334,000)
 43

44 Hazardous Waste Remedial Fund

45

46 Hazardous Waste Purpose

47

48 By chapter 55, section 1, of the laws of 2008:
 49 For payment of the state share of the costs of hazardous waste site
 50 remediation projects, in accordance with title 13 of article 27 of
 51 the environmental conservation law and section 97-b of the state
 52 finance law, for projects, and for payment of state costs associated
 53 with the remediation of offsite contamination at significant threat
 54 sites as provided for in section 27-1411 of the environmental
 55 conservation law, including personal services and fringe benefits of
 56 the departments of environmental conservation, health and law and
 57 including suballocations to the departments of health and law and
 58 including costs incidental and appurtenant thereto (09HB08F7)
 59 120,000,000 (re. \$109,097,000)
 60
 61

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1 By chapter 55, section 1, of the laws of 2007:
 2 For payment of the state share of the costs of hazardous waste site
 3 remediation projects, in accordance with title 13 of article 27 of
 4 the environmental conservation law and section 97-b of the state
 5 finance law, for projects, and for payment of state costs associated
 6 with the remediation of offsite contamination at significant threat
 7 sites as provided for in section 27-1411 of the environmental
 8 conservation law, including personal services and fringe benefits of
 9 the departments of environmental conservation, health and law and
 10 including suballocations to the departments of health and law and
 11 including costs incidental and appurtenant thereto (09HB07F7)
 12 120,000,000 (re. \$85,015,000)
 13

14 By chapter 55, section 1, of the laws of 2006:
 15 For payment of the state share of the costs of hazardous waste site
 16 remediation projects, in accordance with title 13 of article 27 of
 17 the environmental conservation law and section 97-b of the state
 18 finance law, for projects, and for payment of state costs associated
 19 with the remediation of offsite contamination at significant threat
 20 sites as provided for in section 27-1411 of the environmental
 21 conservation law, including personal services and fringe benefits of
 22 the departments of environmental conservation, health and law and
 23 including suballocations to the departments of health and law and
 24 including costs incidental and appurtenant thereto (09HB06F7)
 25 120,000,000 (re. \$78,911,000)
 26

27 Hazardous Waste Remedial Fund
 28 Hazardous Waste Cleanup Account
 29
 30 Hazardous Waste Purpose
 31

32 By chapter 55, section 1, of the laws of 2005:
 33 For payment of the state share of the costs of hazardous waste site
 34 remediation projects, in accordance with title 13 of article 27 of
 35 the environmental conservation law and section 97-b of the state
 36 finance law, for projects, and for payment of state costs associated
 37 with the remediation of offsite contamination at significant threat
 38 sites as provided for in section 27-1411 of the environmental
 39 conservation law, including personal services and related fringe
 40 benefits of the departments of environmental conservation, health
 41 and law and including suballocations to the departments of health
 42 and law and including costs incidental and appurtenant thereto
 43 (09HB05F7) ... 120,000,000 (re. \$45,518,000)
 44

45 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,
 46 section 1, of the laws of 2005 and as supplemented by a certificate
 47 of transfer:

48 For payment of the state share of the costs of hazardous waste site
 49 remediation projects, in accordance with title 13 of article 27 of
 50 the environmental conservation law and section 97-b of the state
 51 finance law, for projects, and for payment of state costs associated
 52 with the remediation of offsite contamination at significant threat
 53 sites as provided for in section 27-1411 of the environmental
 54 conservation law, including personal services and related fringe
 55 benefits of the departments of environmental conservation, health
 56 and law and including suballocations to the departments of health
 57 and law and including costs incidental and appurtenant thereto
 58 (09HB04F7) ... 120,222,000 (re. \$27,882,000)
 59
 60

DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

SCHEDULE

1		
2		
3	Personal service	15,855,844
4	Nonpersonal service	975,871
5	Fringe benefits	5,746,290
6		
7	Maintenance undistributed	
8	For services and expenses related to the	
9	hazardous waste remedial program at the	
10	department of health and for suballocation	
11	to the department of health	5,880,163
12	For services and expenses related to the	
13	hazardous waste remedial program at the	
14	department of law and for suballocation to	
15	the department of law	763,832
16	For payment of the state share of the costs	
17	of hazardous waste site remediation	
18	projects in accordance with title 13 of	
19	article 27 of the environmental conserva-	
20	tion law and section 97-b of the state	
21	finance law and for payment of state costs	
22	associated with the remediation of offsite	
23	contamination at significant threat sites	
24	as provided for in section 27-1411 of the	
25	environmental conservation law, including	
26	costs incidental and appurtenant thereto	91,000,000
27		-----
28	Available for maintenance undistributed	97,643,995
29		-----
30	Total of schedule	120,222,000
31		=====

32

33 By chapter 55, section 1, of the laws of 2003, as amended by chapter 1,
34 part I, section 5, of the laws of 2003:

35 For payment of the state share of costs of hazardous waste site reme-
36 diation projects, in accordance with title 13 of article 27 of the
37 environmental conservation law and section 97-b of the state finance
38 law, for projects, and for payment of state costs associated with
39 the remediation of offsite contamination at significant threat sites
40 as provided for in section 27-1411 of the environmental conservation
41 law, including personal services and related fringe benefits of the
42 departments of environmental conservation, health and law and
43 including costs incidental and appurtenant thereto (09HB03F7)

44 120,000,000 (re. \$30,154,000)

SCHEDULE

47		
48	Personal service	15,700,000
49	Nonpersonal service	966,325
50	Fringe benefits	5,689,680
51		
52	Maintenance undistributed	
53	For services and expenses related to the	
54	hazardous waste remedial program at the	
55	department of health and for suballocation	
56	to the department of health	5,880,163
57	For services and expenses related to the	
58	hazardous waste remedial program at the	
59	department of law and for suballocation to	
60	the department of law	763,832
61		

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1 For payment of the state share of the costs
2 of hazardous waste site remediation
3 projects in accordance with title 13 of
4 article 27 of the environmental conserva-
5 tion law and section 97-b of the state
6 finance law and for payment of state costs
7 associated with the remediation of offsite
8 contamination at significant threat sites
9 as provided for in section 27-1411 of the
10 environmental conservation law, including
11 costs incidental and appurtenant thereto 91,000,000
12 -----
13 Available for maintenance undistributed 97,643,995
14 -----
15 Total of schedule 120,000,000
16 =====

17
18 Hazardous Waste Remedial Fund
19 Hazardous Waste Remediation Oversight and Assistance Account
20

21 By chapter 55, section 1, of the laws of 2008:
22 For the following purposes: non-bondable services and expenses
23 associated with the brownfield cleanup and hazardous waste
24 remediation projects; and, suballocation to other state departments
25 and agencies; and for other brownfield site cleanup hazardous waste
26 purposes (09TG08F7) ... 2,250,000 (re. \$2,250,000)
27 For the following purposes: non-bondable services and expenses
28 associated with the brownfield cleanup and hazardous waste
29 remediation projects; grants authorized pursuant to section 970-r of
30 the general municipal law; and, suballocation to other state
31 departments and agencies; and for other brownfield site cleanup
32 hazardous waste purposes (09BA08F7)
33 2,750,000 (re. \$2,750,000)
34 For the personal services and fringe benefits of the department of
35 environmental conservation including suballocation to the department
36 of health related to the brownfield cleanup program pursuant to
37 title 14 of article 27 of the environmental conservation law and the
38 voluntary cleanup program including costs incurred prior to April 1,
39 2008 (09BC08F7) ... 10,275,000 (re. \$10,275,000)
40

41 By chapter 55, section 1, of the laws of 2007:
42 For the following purposes: non-bondable services and expenses associ-
43 ated with the brownfield cleanup and hazardous waste remediation
44 projects; and, suballocation to other state departments and agen-
45 cies; and for other brownfield site cleanup hazardous waste purposes
46 (09TG07F7) ... 2,250,000 (re. \$2,250,000)
47 For the following purposes: non-bondable services and expenses associ-
48 ated with the brownfield cleanup and hazardous waste remediation
49 projects; grants authorized pursuant to section 970-r of the general
50 municipal law; and, suballocation to other state departments and
51 agencies; and for other brownfield site cleanup hazardous waste
52 purposes (09BA07F7) ... 12,750,000 (re. \$12,750,000)
53 For the personal services and fringe benefits of the department of
54 environmental conservation including suballocation to the department
55 of health related to the brownfield cleanup program pursuant to
56 title 14 of article 27 of the environmental conservation law and the
57 voluntary cleanup program including costs incurred prior to April 1,
58 2007 (09BC07F7) ... 9,375,000 (re. \$8,352,000)
59
60

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1 Hazardous Waste Purpose

2

3 By chapter 55, section 1, of the laws of 2006:

4 For the following purposes pursuant to a memorandum of understanding
5 to be executed by the governor, the temporary president of the
6 senate and the speaker of the assembly: non-bondable services and
7 expenses associated with the brownfield cleanup and hazardous waste
8 remediation projects; grants authorized pursuant to section 970-r of
9 the general municipal law; technical assistance grants pursuant to
10 titles 13 and 14 of article 27 of the environmental conservation
11 law; services and expenses associated with negotiating and oversee-
12 ing implementation of brownfield site cleanup agreements in accord-
13 ance with title 14 of article 27 of the environmental conservation
14 law; including personal services and fringe benefits of the depart-
15 ment of environmental conservation including costs incidental and
16 appurtenant thereto including suballocation to other state depart-
17 ments and agencies; and for other brownfield site cleanup hazardous
18 waste purposes (09HT06F7) ... 15,000,000 (re. \$15,000,000)

19 For the personal services and fringe benefits of the department of
20 environmental conservation including suballocation to the department
21 of health related to the brownfield cleanup program pursuant to
22 title 14 of article 27 of the environmental conservation law and the
23 voluntary cleanup program including costs incurred prior to April 1,
24 2006 (09BC06F7) ... 7,375,000 (re. \$1,024,000)

25

26 By chapter 55, section 1, of the laws of 2005:

27 For the following purposes pursuant to a memorandum of understanding
28 to be executed by the governor, the temporary president of the
29 senate and the speaker of the assembly: non-bondable services and
30 expenses associated with the brownfield cleanup and hazardous waste
31 remediation projects; grants authorized pursuant to section 970-r of
32 the general municipal law; technical assistance grants pursuant to
33 titles 13 and 14 of article 27 of the environmental conservation
34 law; services and expenses associated with negotiating and oversee-
35 ing implementation of brownfield site cleanup agreements in accord-
36 ance with title 14 of article 27 of the environmental conservation
37 law; including personal services and related fringe benefits of the
38 department of environmental conservation including costs incidental
39 and appurtenant thereto including suballocation to other state
40 departments and agencies; and for other brownfield site cleanup
41 hazardous waste purposes (09HT05F7)
42 15,000,000 (re. \$15,000,000)

43 For the personal services and related fringe benefits of the depart-
44 ment of environmental conservation including suballocation to the
45 department of health related to the brownfield cleanup program
46 pursuant to title 14 of article 27 of the environmental conservation
47 law and the voluntary cleanup program including costs incurred prior
48 to April 1, 2005 (09BC05F7) ... 14,217,000 (re. \$2,071,000)

49

50 The appropriation made by chapter 55, section 1, of the laws of 2004, is
51 hereby amended and reappropriated to read:

52 For the following purposes pursuant to a memorandum of understanding
53 to be executed by the governor, the temporary president of the
54 senate and the speaker of the assembly: non-bondable services and
55 expenses associated with the brownfield cleanup and hazardous waste
56 remediation projects; grants authorized pursuant to section 970-r of
57 the general municipal law; technical assistance grants pursuant to
58 titles 13 and 14 of article 27 of the environmental conservation
59 law; services and expenses associated with negotiating and oversee-
60 ing implementation of brownfield site cleanup agreements in accord-
61 ance with title 14 of article 27 of the environmental conservation
62 law; including personal services and related fringe benefits of the

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1 department of environmental conservation including costs incidental
 2 and appurtenant thereto including suballocation to other state
 3 departments and agencies; and for other brownfield site cleanup
 4 hazardous waste purposes (09HT04F7)
 5 15,000,000 (re. \$14,812,000)
 6

7 The appropriation made by chapter 55, section 1, of the laws of 2003,
 8 as amended by chapter 1, part I, section 5, of the laws of 2003, is
 9 hereby amended and reappropriated to read:

10 For the following purposes pursuant to a Memorandum of Understanding
 11 to be executed by the Governor, the temporary president of the
 12 Senate and the speaker of the Assembly: non-bondable services and
 13 expenses associated with brownfield clean up and hazardous waste
 14 remediation projects; grants authorized pursuant to section 970-r of
 15 the general municipal law; technical assistance grants pursuant to
 16 titles 13 and 14 of article 27 of the environmental conservation
 17 law; services and expenses associated with negotiating and oversee-
 18 ing implementation of brownfield site cleanup agreements in accord-
 19 ance with title 14 of article 27 of the environmental conservation
 20 law; including personal services and related fringe benefits of the
 21 department of environmental conservation including costs incidental
 22 and appurtenant thereto including suballocation to other state
 23 departments and agencies; and for other brownfield site cleanup
 24 hazardous waste purposes (09HT03F7)
 25 15,000,000 (re. \$13,060,000)
 26

27 SOLID AND HAZARDOUS WASTE MANAGEMENT - EQBA 86 (CCP)

28
29 Capital Projects Fund

30
31 Solid Waste Purpose

32
33 By chapter 54, section 1, of the laws of 1991:

34 For payment of the state's share of the costs of municipal landfill
 35 closure projects, in accordance with the provisions of article 52
 36 and title 5 of article 54 of the environmental conservation law, for
 37 projects, including costs incidental and appurtenant thereto
 38 (09279156) 50,000,000 (re. \$3,902,000)
 39

40 Hazardous Waste Purpose

41
42 By chapter 55, section 1, of the laws of 1999:

43 For payment of the state's share of the costs of hazardous waste site
 44 remediation projects, in accordance with the provisions of title 3
 45 of article 52 of the environmental conservation law, for projects,
 46 including costs incidental and appurtenant thereto, and for payment
 47 of reimbursements to the hazardous waste remedial fund for services
 48 and expenses of the departments of environmental conservation, law
 49 and health, including fringe benefits (09HW99F7)
 50 37,625,000 (re. \$3,638,000)
 51

52 By chapter 55, section 1, of the laws of 1998:

53 For payment of the state's share of the costs of hazardous waste site
 54 remediation projects, in accordance with the provisions of title 3
 55 of article 52 of the environmental conservation law, for projects,
 56 including costs incidental and appurtenant thereto (09HW98F7)
 57 30,000,000 (re. \$2,390,000)
 58

59 By chapter 55, section 1, of the laws of 1997:

60 For payment of the state's share of the costs of hazardous waste site
 61 remediation projects, in accordance with the provisions of title 3
 62

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1 of article 52 of the environmental conservation law, for projects,
2 including costs incidental and appurtenant thereto (09HW97F7)
3 30,000,000 (re. \$622,000)
4

5 By chapter 55, section 1, of the laws of 1996:
6 For payment of the state's share of the costs of hazardous waste site
7 remediation projects, in accordance with the provisions of title 3
8 of article 52 of the environmental conservation law, for projects,
9 including costs incidental and appurtenant thereto (09HW96F7)
10 32,800,000 (re. \$10,244,000)
11

12 By chapter 54, section 1, of the laws of 1995:
13 For payment of the state's share of the costs of hazardous waste site
14 remediation projects, in accordance with the provisions of title 3
15 of article 52 of the environmental conservation law, for projects,
16 including costs incidental and appurtenant thereto (09HW95F7)
17 66,000,000 (re. \$1,208,000)
18

19 By chapter 54, section 1, of the laws of 1994:
20 For payment of the state's share of the costs of hazardous waste site
21 remediation projects, in accordance with the provisions of title 3
22 of article 52 of the environmental conservation law, for projects,
23 including costs incidental and appurtenant thereto (09HW94F7)
24 150,000,000 (re. \$10,977,000)
25

26 By chapter 54, section 1, of the laws of 1993:
27 For payment of the state's share of the costs of hazardous waste site
28 remediation projects, in accordance with the provisions of title 3
29 of article 52 of the environmental conservation law, for projects,
30 including costs incidental and appurtenant thereto (09HW93F7)
31 140,000,000 (re. \$14,184,000)
32

33 By chapter 54, section 1, of the laws of 1992:
34 For payment of the state's share of the costs of hazardous waste site
35 remediation projects, in accordance with the provisions of title 3
36 of article 52 of the environmental conservation law, for projects,
37 including costs incidental and appurtenant thereto (09HW92F7)
38 204,000,000 (re. \$23,792,000)
39

40 By chapter 54, section 1, of the laws of 1991, as amended by chapter 54,
41 section 3, of the laws of 1992:
42 For payment of the state's share of the costs of hazardous waste site
43 remediation projects, in accordance with the provisions of title 3
44 of article 52 of the environmental conservation law, for projects,
45 including costs incidental and appurtenant thereto (091691F7)
46 110,000,000 (re. \$7,603,000)
47

48 By chapter 54, section 1, of the laws of 1990, as amended by chapter 54,
49 section 3, of the laws of 1991:
50 For payment of the state share of the costs of hazardous waste site
51 remediation projects, in accordance with the provisions of title 3
52 of article 52 of the environmental conservation law, for projects,
53 including costs incidental and appurtenant thereto (095390F7)
54 173,575,000 (re. \$9,355,000)
55

56 By chapter 54, section 1, of the laws of 1989, as amended by chapter 54,
57 section 3, of the laws of 1990:
58 For payment of the state share of the costs of hazardous waste site
59 remediation projects, in accordance with the provisions of title 3
60 of article 52 of the environmental conservation law, for projects,
61 including costs incidental and appurtenant thereto (095489F7)
62 26,000,000 (re. \$2,308,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1 By chapter 54, section 1, of the laws of 1987, as amended by chapter 54,
2 section 3, of the laws of 1990:

3 For payment of the state share of the costs of hazardous waste site
4 remediation projects, in accordance with the provisions of title
5 three of article fifty-two of the environmental conservation law,
6 for projects, including the transfer of obligations from capital
7 projects appropriations funded from the hazardous waste remedial
8 fund - 312 and including costs incidental and appurtenant thereto,
9 (095887F7) 100,000,000 (re. \$2,901,000)

10
11 SOLID WASTE - CLEAN WATER/CLEAN AIR (CCP)

12
13 Capital Projects Fund

14
15 Solid Waste Management Purpose

16
17 By chapter 54, section 1, of the laws of 2001:

18 For state assistance payments for the state share of the costs of
19 solid waste projects in accordance with the provisions of title 4 of
20 article 56 of the environmental conservation law for project costs,
21 including costs incidental and appurtenant thereto and for payment
22 of reimbursements to the clean water/clean air implementation fund
23 for services and expenses of state departments and agencies, includ-
24 ing fringe benefits, hereinafter referred to as "Solid Waste Project
25 Disbursements". The moneys appropriated herein may be suballocated
26 to other state departments and agencies.

27 Notwithstanding the provisions of any general or special law, the
28 moneys hereby appropriated shall be available for solid waste
29 projects in accordance with title 4 of article 56 of the environ-
30 mental conservation law upon the issuance of a certificate of
31 approval of availability by the director of the division of the
32 budget.

33 The state comptroller shall at the commencement of each month certify
34 to the director of the division of the budget, the commissioner of
35 environmental conservation, the chairman of the senate finance
36 committee, and the chairman of the assembly ways and means committee
37 the amounts disbursed from this appropriation for "Solid Waste
38 Project Disbursements" for the month preceding such certification
39 (09BA0156) ... 45,000,000 (re. \$2,182,000)

40
41 Project Schedule

42 PROJECT	43 AMOUNT
44 -----	
45 (thousands of dollars)	
46 Fresh Kills landfill closure project.	30,000
47 Municipal landfill projects	2,000
48 Municipal recycling projects.....	13,000
49 -----	
49 Total	45,000
50 =====	

51
52 By chapter 55, section 1, of the laws of 2000:

53 For state assistance payments for the state share of the costs of
54 solid waste projects in accordance with the provisions of title 4 of
55 article 56 of the environmental conservation law for project costs,
56 including costs incidental and appurtenant thereto and for payment
57 of reimbursements to the clean water/clean air implementation fund
58 for services and expenses of state departments and agencies, includ-
59 ing fringe benefits, hereinafter referred to as "Solid Waste Project
60 Disbursements". The moneys appropriated herein may be suballocated
61 to other state departments and agencies.
62

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1 Notwithstanding the provisions of any general or special law, the
2 moneys hereby appropriated shall be available for solid waste
3 projects in accordance with title 4 of article 56 of the environ-
4 mental conservation law upon the issuance of a certificate of
5 approval of availability by the director of the division of the
6 budget.

7 The state comptroller shall at the commencement of each month certify
8 to the director of the division of the budget, the commissioner of
9 environmental conservation, the chairman of the senate finance
10 committee, and the chairman of the assembly ways and means committee
11 the amounts disbursed from this appropriation for "Solid Waste
12 Project Disbursements" for the month preceding such certification
13 (09BA0056) ... 16,500,000 (re. \$1,152,000)

14

15 Project Schedule

16 PROJECT	AMOUNT
17 -----	
18 (thousands of dollars)	
19 Fresh Kills landfill closure project.	10,000
20 Municipal landfill projects.....	1,500
21 Municipal recycling projects.....	5,000
22 -----	
23 Total	16,500
24 =====	

25
26 By chapter 55, section 1, of the laws of 1999:
27 For state assistance payments for the state share of the costs of
28 solid waste projects in accordance with the provisions of title 4 of
29 article 56 of the environmental conservation law for project costs,
30 including costs incidental and appurtenant thereto and for payment
31 of reimbursements to the clean water/clean air implementation fund
32 for services and expenses of state departments and agencies, includ-
33 ing fringe benefits, hereinafter referred to as "Solid Waste Project
34 Disbursements". The moneys appropriated herein may be suballocated
35 to other state departments and agencies.

36 Notwithstanding the provisions of any general or special law, the
37 moneys hereby appropriated shall be available for solid waste
38 projects in accordance with title 4 of article 56 of the environ-
39 mental conservation law upon the issuance of a certificate of
40 approval of availability by the director of the division of the
41 budget. The state comptroller shall at the commencement of each
42 month certify to the director of the division of the budget, the
43 commissioner of environmental conservation, the chairman of the
44 senate finance committee, and the chairman of the assembly ways and
45 means committee the amounts disbursed from this appropriation for
46 "Solid Waste Project Disbursements" for the month preceding such
47 certification (09BA9956) ... 14,000,000 (re. \$387,000)

48

49 Project Schedule

50 PROJECT	AMOUNT
51 -----	
52 (thousands of dollars)	
53 Fresh Kills landfill closure	
54 project	5,000
55 Municipal landfill projects	1,500
56 Municipal recycling projects	7,500
57 -----	
58 Total	14,000
59 =====	

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1 By chapter 55, section 1, of the laws of 1998:
 2 For state assistance payments for the state share of the costs of
 3 solid waste projects in accordance with the provisions of title 4 of
 4 article 56 of the environmental conservation law for project costs,
 5 including costs incidental and appurtenant thereto and for payment
 6 of reimbursements to the clean water/clean air implementation fund
 7 for services and expenses of state departments and agencies, includ-
 8 ing fringe benefits, hereinafter referred to as "Solid Waste Project
 9 Disbursements". The moneys appropriated herein may be suballocated
 10 to other state departments and agencies.

11 Notwithstanding the provisions of any general or special law, the
 12 moneys hereby appropriated shall be available for solid waste
 13 projects in accordance with title 4 of article 56 of the environ-
 14 mental conservation law upon the issuance of a certificate of
 15 approval of availability by the director of the division of the
 16 budget.

17 The state comptroller shall at the commencement of each month certify
 18 to the director of the division of the budget, the commissioner of
 19 environmental conservation, the chairman of the senate finance
 20 committee, and the chairman of the assembly ways and means committee
 21 the amounts disbursed from this appropriation for "Solid Waste
 22 Project Disbursements" for the month preceding such certification
 23 (09BA9856) ... 25,000,000 (re. \$1,333,000)
 24

25 project schedule

26 PROJECT	27 AMOUNT
28 -----	
29 (thousands of dollars)	
30 Fresh Kills landfill	
31 closure project	15,000
32 Municipal landfill projects	5,000
33 Municipal recycling projects	5,000
34 Total	25,000
35	=====

36
 37 By chapter 55, section 1, of the laws of 1997:
 38 For state assistance payments for the state share of the costs of
 39 solid waste projects in accordance with the provisions of title 4 of
 40 article 56 of the environmental conservation law for project costs,
 41 including costs incidental and appurtenant thereto and for payment
 42 of reimbursements to the clean water/clean air implementation fund
 43 for services and expenses of state departments and agencies, includ-
 44 ing fringe benefits, hereinafter referred to as "Solid Waste Project
 45 Disbursements". The moneys appropriated herein may be suballocated
 46 to other state departments and agencies.

47 Notwithstanding the provisions of any general or special law, the
 48 moneys hereby appropriated shall be available for solid waste
 49 projects in accordance with title 4 of article 56 of the environ-
 50 mental conservation law upon the issuance of a certificate of
 51 approval of availability by the director of the division of the
 52 budget.

53 The state comptroller shall at the commencement of each month certify
 54 to the director of the division of the budget, the commissioner of
 55 environmental conservation, the chairman of the senate finance
 56 committee, and the chairman of the assembly ways and means committee
 57 the amounts disbursed from this appropriation for "Solid Waste
 58 Project Disbursements" for the month preceding such certification
 59 (09BA9756) ... 25,000,000 (re. \$1,928,000)
 60
 61

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1 project schedule

2 PROJECT	AMOUNT
3 -----	
4	(thousands of dollars)
5 Fresh Kills landfill	
6 closure project	15,000
7 Municipal landfill projects	5,000
8 Municipal recycling projects	5,000
9	-----
10 Total	25,000
11	=====

12

13 By chapter 413, section 28, of the laws of 1996, as amended by chapter
 14 55, section 1, of the laws of 1997:

15 For state assistance payments for the state share of the costs of
 16 solid waste projects in accordance with the provisions of title 4 of
 17 article 56 of the environmental conservation law for project costs,
 18 including costs incidental and appurtenant thereto and for payment
 19 of reimbursements to the clean water/clean air implementation fund
 20 for services and expenses of state departments and agencies, includ-
 21 ing fringe benefits, hereinafter referred to as "Solid Waste Project
 22 Disbursements". The moneys appropriated herein may be suballocated
 23 to other state departments and agencies.

24 Notwithstanding the provisions of any general or special law, moneys
 25 hereby appropriated shall be available for solid waste projects in
 26 accordance with title 4 of article 56 of the environmental conserva-
 27 tion law upon the issuance of a certificate of approval of avail-
 28 ability by the director of the division of the budget.

29 The state comptroller at the commencement of each month shall certify
 30 to the director of the division of the budget, the commissioner of
 31 environmental conservation, the chairman of the senate finance
 32 committee, and the chairman of the assembly ways and means committee
 33 the amounts disbursed from this appropriation for "Solid Waste
 34 Project Disbursements" for the month preceding such certification
 35 (09BA9656) ... 35,000,000 (re. \$4,431,000)

36

37 SOLID WASTE MANAGEMENT (CCP)

38

39 Capital Projects Fund

40

41 Hazardous Waste Purpose

42

43 By chapter 54, section 2, of the laws of 1984, as amended by chapter 54,
 44 section 3, of the laws of 1987:

45 Advance for remedial and monitoring work at inactive hazardous waste
 46 disposal sites (091884F7) (re. \$1,260,000)

47

48 Solid Waste Purpose

49

50 By chapter 55, section 1, of the laws of 2008:

51 For post-closure costs associated with the state-owned Rush Landfill
 52 including suballocation to other state departments and agencies
 53 (09RL0856) ... 50,000 (re. \$50,000)

54

55 By chapter 55, section 1, of the laws of 2007:

56 For pre-closure and post-closure costs associated with Adirondack
 57 landfills pursuant to agreements with Essex county (09EX0756)
 58 400,000 (re. \$400,000)

59 For post-closure costs associated with the state-owned Rush Landfill
 60 including suballocation to other state departments and agencies
 61 (09RL0756) ... 350,000 (re. \$350,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1 By chapter 55, section 1, of the laws of 2006:
2 For pre-closure and post-closure costs associated with Adirondack
3 landfills pursuant to agreements with Essex county (09EX0656)
4 495,000 (re. \$495,000)
5 For post-closure costs associated with the state-owned Rush Landfill
6 including suballocation to other state departments and agencies
7 (09RL0656) ... 450,000 (re. \$277,000)
8
9 By chapter 55, section 1, of the laws of 2005:
10 For pre-closure and post-closure costs associated with Adirondack
11 landfills pursuant to agreements with Essex county (09EX0556)
12 495,000 (re. \$495,000)
13 For post-closure costs associated with the state-owned Rush Landfill
14 including suballocation to other state departments and agencies
15 (09RL0556) ... 350,000 (re. \$150,000)
16
17 By chapter 55, section 1, of the laws of 2004:
18 For pre-closure and post-closure costs associated with Adirondack
19 landfills pursuant to agreements with Essex county (09EX0456)
20 495,000 (re. \$484,000)
21
22 By chapter 55, section 1, of the laws of 2003:
23 For pre-closure and post-closure costs associated with Adirondack
24 landfills pursuant to agreements with Essex county (09EX0356)
25 495,000 (re. \$110,000)
26
27 Federal Capital Projects Fund - 291
28
29 Hazardous Waste Purpose
30
31 By chapter 55, section 1, of the laws of 2004:
32 For the federal share of the cleanup of hazardous waste sites pursuant
33 to the provision of the federal comprehensive environmental
34 response, compensation and liability act of 1980 reauthorization or
35 amendments thereto including suballocation to other state depart-
36 ments and agencies (09FS04F7) ... 10,000,000 (re. \$8,702,000)
37
38 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,
39 section 1, of the laws of 2005 and supplemented by a certificate of
40 transfer:
41 For the federal share of the cleanup of hazardous waste sites pursuant
42 to the provisions of the federal comprehensive environmental
43 response, compensation and liability act of 1980 reauthorization or
44 amendments thereto including suballocation to other state depart-
45 ments and agencies (09FS99F7) ... 30,082,000 (re. \$6,992,000)
46
47 By chapter 54, section 1, of the laws of 1986, as amended by chapter 55,
48 section 1, of the laws of 1997:
49 For the federal share of the cleanup of hazardous waste sites pursuant
50 to the provisions of the federal comprehensive environmental
51 response, compensation and liability act of 1980 reauthorization or
52 amendments thereto including suballocation to the department of
53 health (090486F7) ... 55,000,000 (re. \$9,298,000)
54
55 By chapter 54, section 1, of the laws of 1983, as amended by chapter 55,
56 section 1, of the laws of 1997:
57 For the federal share of the clean up of hazardous waste sites pursu-
58 ant to the provisions of the federal comprehensive environmental
59 response, compensation and liability act of 1980 reauthorization or
60 amendments thereto including suballocation to the department of
61 health (028789F7) (re. \$5,949,000)
62

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1 SOLID WASTE MANAGEMENT - EQBA (CCP)
 2
 3 Capital Projects Fund - EQBA (Bondable)
 4
 5 Solid Waste Management Purpose

6
7 Municipal Solid Waste Projects

8
 9 By chapter 54, section 1, of the laws of 2002:
 10 For payment of the state share costs of municipal solid waste manage-
 11 ment projects (09720256) ... 3,387,000 (re. \$752,000)

12
 13 Capital Projects Fund
 14
 15 Solid Waste Management Purpose

16
17 Municipal Solid Waste Management Projects

18
 19 By chapter 54, section 3, of the laws of 1980, as amended and reappro-
 20 priated by chapter 259, section 6, of the laws of 1993, for:
 21 The state share of the cost of municipal solid waste management
 22 projects, including the payment of liabilities incurred prior to
 23 April 1, 1980 (00330956) 13,500,000 (re. \$352,000)

24
 25 By chapter 54, section 1, of the laws of 1975, as amended by chapter 54,
 26 section 3, of the laws of 1990, and as adjusted by certificate of
 27 transfer issued pursuant to the provisions of section 93 of the
 28 state finance law as amended, for:
 29 The state share of the cost of municipal solid waste management
 30 projects, including the payment of liabilities incurred prior to
 31 April 1, 1975 (00320856) 40,285,000 ... (re. \$3,626,000)

32
 33 By chapter 673, section 6, of the laws of 1973, as amended by chapter
 34 54, section 1, of the laws of 2002:
 35 The state share of the cost of municipal solid waste management
 36 projects in accordance with the following schedule and the
 37 provisions of title nine of article fifty-one of the environmental
 38 conservation law, including costs incidental and appurtenant there-
 39 to, hereinafter referred to as "Municipal Solid Waste Management
 40 Disbursements."

41 Notwithstanding the provisions of any general or special law, the
 42 moneys hereby appropriated shall be available for municipal solid
 43 waste management disbursements approved for municipal solid waste
 44 management projects in accordance with the following schedule as
 45 provided by section 51-0905 of the environmental conservation law
 46 upon the issuance of a certificate of approval of availability by
 47 the director of the division of the budget. A copy of such certif-
 48 icate shall be filed with the state comptroller, the chairman of the
 49 senate finance committee and the chairman of the assembly ways and
 50 means committee. Such certificate may be amended from time to time
 51 subject to the approval of the director of the division of the budg-
 52 et and a copy of each such amendment shall be filed with the state
 53 comptroller, the chairman of the senate finance committee, and the
 54 chairman of the assembly ways and means committee.

55 The state comptroller shall at the commencement of each month certify
 56 to the director of the division of the budget, the commissioner of
 57 environmental conservation, the chairman of the senate finance
 58 committee, and the chairman of the assembly ways and means committee
 59 the amounts disbursed from this appropriation for Municipal Solid
 60 Waste Management Disbursements for the month preceding such certif-
 61 ication. The moneys hereby appropriated, when made available pursu-
 62 ant to a certificate of approval of availability issued by the

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1 director of the division of the budget, shall be paid from the capi-
 2 tal construction fund on the audit and warrant of the state comp-
 3 troller on vouchers approved by the commissioner of environmental
 4 conservation (00319256) ... 38,339,000 (re. \$910,000)

5
6 project schedule

PROJECT	ESTIMATED ELIGIBLE PROJECT COST	ESTIMATED STATE SHARE
(thousands)		
12 Resource Recovery Projects		
13 New York City	\$38,000	\$14,000
14 (Notwithstanding the provisions of any general 15 or special law, the amounts hereby appropria- 16 ted for resource recovery projects within the 17 city of New York, shall be used by such city 18 for the purpose of implementing a local law 19 or ordinance governing the source separation 20 and segregation of recyclable or reusable 21 materials, pursuant to section 120-aa of the 22 general municipal law. In addition to other 23 purposes allowed by law, such funds may be 24 used for the purpose of acquiring land and 25 making improvements thereon; for the purpose 26 of constructing new structures or purchasing 27 existing structures and making improvements 28 thereon; and, for the purchase of resource 29 recovery equipment, and source separation 30 equipment, as such terms are defined in sec- 31 tion 51-0903 of the environmental conserva- 32 tion law, provided that such purposes are 33 necessary to the implementation of the local 34 law or ordinance required pursuant to section 35 120-aa of the general municipal law.)		
36 Town of Smithtown	2,600	1,300
37 (Notwithstanding the provisions of article 38 fifty-one of the environmental conservation 39 law, any rules and regulations and any gen- 40 eral or special law, this project for the 41 Town of Smithtown is hereby deemed to be 42 eligible for a State grant of fifty percent 43 of the eligible project cost)		
44 Chemung County	1,008	556
45 Monroe County	18,000	9,000
46 Onondaga County	1,000	295
47 Westchester County	12,000	6,000
48 Various Solid Waste Disposal Projects statewide	14,000	3,500
49 Solid Waste Management Projects		
50 Town of North Hempstead	8,000	3,688
51		-----
52 (Notwithstanding any other section of law, rule, 53 or regulation, any reimbursement for project 54 costs pursuant to this reappropriation shall 55 be eligible for up to fifty percent of the 56 total cost of the project)		
57 Total		\$38,339
58		=====

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1 WATER RESOURCES (CCP)
2
3 Capital Projects Fund
4
5 Flood Control Purpose
6
7 By chapter 55, section 1, of the laws of 2008:
8 For the state's share including personal services, fringe benefits and
9 indirect costs of various shore protection projects including
10 suballocation to other state departments and agencies (09W10863) ...
11 50,000 (re. \$50,000)
12 For various new and existing flood protection projects including the
13 state share of federal sponsored flood control projects, and the
14 maintenance of existing flood control projects including personal
15 services and fringe benefits, including suballocation to other state
16 departments and agencies (09FL0863) ... 800,000 (re. \$743,000)
17 For the state share of costs associated with the installation and/or
18 reinstallation, upgrade, monitoring and maintenance of a statewide
19 network of stream flow gauges including personal services and fringe
20 benefits and indirect costs (09NG0863)
21 500,000 (re. \$386,000)
22 For services and expenses for the state share of costs associated with
23 matching federal funds for a statewide flood plain map modernization
24 program, including suballocation to other state departments and
25 agencies (09FP0863) ... 834,000 (re. \$747,000)
26
27 By chapter 55, section 1, of the laws of 2007:
28 For various new and existing flood protection projects including the
29 state share of federal sponsored flood control projects, and the
30 maintenance of existing flood control projects including personal
31 services and fringe benefits, including suballocation to other state
32 departments and agencies (09FL0763) ... 200,000 (re. \$182,000)
33 For services and expenses for the state share of costs associated with
34 matching federal funds for a statewide flood plain map modernization
35 program, including suballocation to other state departments and
36 agencies (09FP0763) ... 834,000 (re. \$659,000)
37 For various dam safety projects (09FD0763)
38 300,000 (re. \$300,000)
39
40 By chapter 55, section 1, of the laws of 2006:
41 For the state's share including personal services, fringe benefits and
42 indirect costs of various shore protection projects including subal-
43 location to other state departments and agencies (09W10663)
44 797,000 (re. \$537,000)
45 For various new and existing flood protection projects including the
46 state share of federal sponsored flood control projects, and the
47 maintenance of existing flood control projects including personal
48 services and fringe benefits, including suballocation to other state
49 departments and agencies (09FL0663) ... 844,000 (re. \$58,000)
50 For services and expenses for the state share of costs associated with
51 matching federal funds for a statewide flood plain map modernization
52 program, including suballocation to other state departments and
53 agencies (09FP0663) ... 834,000 (re. \$512,000)
54
55 By chapter 55, section 1, of the laws of 2005:
56 For the state's share including personal services, fringe benefits and
57 indirect costs of various shore protection projects including subal-
58 location to other state departments and agencies (09W10563)
59 800,000 (re. \$800,000)
60

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1 For various new and existing flood protection projects including the
2 state share of federal sponsored flood control projects, and the
3 maintenance of existing flood control projects including personal
4 services and fringe benefit costs, including suballocation to other
5 state departments and agencies (09FL0563)
6 500,000 (re. \$74,000)
7

8 By chapter 55, section 1, of the laws of 2004:
9 For the state's share including personal services, fringe benefits and
10 indirect costs of various shore protection projects including subal-
11 location to other state departments and agencies (09W10463)
12 1,000,000 (re. \$1,000,000)
13 For various new and existing flood protection projects including the
14 state share of federal sponsored flood control projects, and the
15 maintenance of existing flood control projects including personal
16 services and fringe benefit costs, including suballocation to other
17 state departments and agencies (09FL0463)
18 1,000,000 (re. \$160,000)
19

20 By chapter 55, section 1, of the laws of 2003:
21 For the state's share including personal services, fringe benefits and
22 indirect costs of various shore protection projects including subal-
23 location to other state departments and agencies (09W10363)
24 2,210,000 (re. \$1,793,000)
25 For the state's share of federally funded flood control projects
26 including personal services, fringe benefits and indirect costs. No
27 portion of this appropriation shall be available until the federal
28 share of such projects is appropriated (09FC0363)
29 2,359,000 (re. \$2,359,000)
30 For the maintenance of various flood control projects including
31 personal services, fringe benefits and indirect costs, including
32 suballocation to other state departments and agencies (09FL0363) ...
33 1,476,000 (re. \$508,000)
34 For an advance payment by the state for the local costs of various
35 shore protection projects. No portion of this appropriation shall be
36 available until the respective county has entered into an agreement
37 with the commissioner of the department of environmental conserva-
38 tion, and such agreement is approved by the director of the budget
39 (09AD0363) ... 895,000 (re. \$830,000)
40

41 By chapter 54, section 1, of the laws of 2002:
42 For the state's share of various shore protection projects including
43 suballocation to other state departments and agencies (09W10263) ...
44 3,500,000 (re. \$2,385,000)
45 For an advance payment by the state for the local costs of various
46 shore protection projects. No portion of this appropriation shall be
47 available until the respective county has entered into an agreement
48 with the commissioner of the department of environmental conserva-
49 tion, and such agreement is approved by the director of the budget
50 (09AD0263) ... 1,955,000 (re. \$1,299,000)
51

52 By chapter 54, section 1, of the laws of 2002, as amended by chapter 55,
53 section 1, of the laws of 2004:
54 For the state's share of federally funded flood control projects
55 including personal services, fringe benefits and indirect costs. No
56 portion of this appropriation shall be available until the federal
57 share of such projects is appropriated (09FC0263)
58 1,850,000 (re. \$1,850,000)
59 For the maintenance of various flood control projects including
60 personal services, fringe benefits and indirect costs, and suballo-
61 cation to other state departments and agencies (09FL0263)
62 1,985,000 (re. \$75,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1 By chapter 54, section 1, of the laws of 2001:
2 For the state's share of various shore protection projects including
3 suballocation to other state departments and agencies (09W10163) ...
4 4,020,000 (re. \$1,761,000)
5 For an advance payment by the state for the local costs of various
6 shore protection projects. No portion of this appropriation shall be
7 available until the respective county has entered into an agreement
8 with the commissioner of the department of environmental conserva-
9 tion, and such agreement is approved by the director of the budget
10 (09070163) ... 1,275,000 (re. \$932,000)
11

12 By chapter 54, section 1, of the laws of 2001, as amended by chapter 55,
13 section 1, of the laws of 2004:
14 For the state's share of federally funded flood control projects
15 including personal services, fringe benefits and indirect costs. No
16 portion of this appropriation shall be available until the federal
17 share of such projects is appropriated (09FC0163)
18 3,000,000 (re. \$748,000)
19

20 By chapter 55, section 1, of the laws of 2000:
21 For the state's share of various shore protection projects including
22 suballocation to other state departments and agencies (09W10063) ...
23 6,300,000 (re. \$768,000)
24 For an advance payment by the state for the local costs of various
25 shore protection projects. No portion of this appropriation shall be
26 available until the respective county has entered into an agreement
27 with the commissioner of the department of environmental conserva-
28 tion, and such agreement is approved by the director of the budget
29 (09A10063) ... 1,275,000 (re. \$700,000)
30

31 By chapter 55, section 1, of the laws of 1999:
32 For an advance payment by the state for the local costs of various
33 shore protection projects. No portion of this appropriation shall be
34 available until the respective county has entered into an agreement
35 with the commissioner of the department of environmental conserva-
36 tion, and such agreement is approved by the director of the budget
37 (09A29963) ... 880,000 (re. \$783,000)
38

39 The appropriation made by chapter 55, section 1, of the laws of 1999, is
40 hereby amended and reappropriated to read:
41 For the state's share of various shore protection projects including
42 the Rockaway Beach Nourishment Project (09W29963)
43 3,750,000 (re. \$147,000)
44 For an advance by the state for various shore protection projects
45 including the local costs of the Rockaway Beach nourishment Shore
46 protection Project.
47 No portion of this appropriation shall be available until the respec-
48 tive county has entered into an agreement with the commissioner of
49 the department of environmental conservation, and such agreement is
50 approved by the director of the budget (09A39963)
51 1,600,000 (re. \$63,000)
52

53 The appropriation made by chapter 55, section 1, of the laws of 1998, is
54 hereby amended and reappropriated to read:
55 For the state's share of various shore protection projects including
56 the Jones Inlet Beach Nourishment Project (09W39863)
57 490,000 (re. \$490,000)
58 For the state's share of various shore protection projects including
59 the Shinnecock Inlet project including suballocation to the
60 department of state (09W49863) ... 2,183 (re. \$2,183,000)
61 For an advance payment by the state for various shore protection
62 projects including Nassau county's share of the costs of a beach

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1 nourishment project at Jones Beach Inlet. No portion of this
2 appropriation shall be available until the county has entered into
3 an agreement with the commissioner of the department of
4 environmental conservation, and such agreement is approved by the
5 director of the budget (09A29863) ... 210,000 (re. \$210,000)
6 For an advance payment by the state of various shore protection
7 projects including the local costs of the Shinnecock Inlet Shore
8 Protection project including suballocation to the department of
9 state.
10 No portion of this appropriation shall be available until the county
11 has entered into an agreement with the commissioner of the depart-
12 ment of environmental conservation, and such agreement is approved
13 by the director of the budget (09A49863)
14 2,013,000 (re. \$2,013,000)
15
16 By chapter 55, section 1, of the laws of 1997, as amended by chapter
17 108, section 5, of the laws of 2006:
18 For various dam safety projects (09009763)
19 500,000 (re. \$12,000)
20 For costs associated with storm damage reduction and beach nourishment
21 projects on Long Beach Barrier Island in the communities of Point
22 Lookout and Lido Beach (09099763) ... 7,600,000 ... (re. \$7,600,000)
23
24 By chapter 55, section 1, of the laws of 1997, as amended by chapter 55,
25 section 1, of the laws of 2004:
26 For various state and municipal flood projects including personal
27 services, fringe benefits and indirect costs; and rehabilitation of
28 flood damage incurred subsequent to January 1, 1996, for flood
29 control projects for which federal funding is available and for
30 projects which are eligible for funds pursuant to section 299-x of
31 the county law (09799763) ... 2,633,000 (re. \$901,000)
32
33 The appropriation made by chapter 54, section 1, of the laws of 1994, is
34 hereby amended and reappropriated to read:
35 For the state's share of various shore protection projects including
36 the Jones Inlet Beach nourishment project (09539463)
37 840,000 (re. \$611,000)
38 For the state's share of various shore protection projects including
39 coastal erosion shore monitoring systems (09A69463)
40 1,400,000 (re. \$389,000)
41 For the state's share of various shore protection projects including
42 coastal erosion sand bypassing projects at Asharoken Beach and the
43 LILCO Jetties (09A79463) ... 1,000,000 (re. \$366,000)
44
45 The appropriation made by chapter 54, section 1, of the laws of 1994, as
46 amended by chapter 55, section 1, of the laws of 1997, and as
47 supplemented by certificate of transfer, is hereby amended and
48 reappropriated to read:
49 For the state's share of various shore protection projects including
50 sand bypassing projects at the Long Island South Shore Inlets
51 (09A19463) ... 1,450,000 (re. \$680,000)
52
53 The appropriation made by chapter 54, section 1, of the laws of 1994, as
54 amended by chapter 53, section 9, of the laws of 1995, is hereby
55 amended and reappropriated to read:
56 For the state's share of various shore protection projects including
57 coastal erosion evacuation route projects at Bayville, Rockaway and
58 Long Beach (09A49463) 2,000,000 (re. \$1,072,000)
59
60

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1 The appropriation made by chapter 54, section 2, of the laws of 1994, is
 2 hereby amended and reappropriated to read:
 3 An advance for the payment by the state of various shore protection
 4 projects including Nassau County's share of the costs of a coastal
 5 erosion project at Jones Inlet.
 6 No portion of this appropriation shall be available until the county
 7 has entered into an agreement with the commissioner of the depart-
 8 ment of environmental conservation, and such agreement is approved
 9 by the director of the budget (09019463)
 10 360,000 (re. \$328,000)

11
 12 The appropriation made by chapter 54, section 2, of the laws of 1993, is
 13 hereby amended and reappropriated to read:
 14 For payment by the state, as an advance, of various shore protection
 15 projects including New York City's share of the costs of a coastal
 16 erosion project at Coney Island.
 17 No portion of this appropriation shall be available for the city's
 18 share of project costs until the city has entered into an agreement
 19 with the commissioner of the department of environmental conserva-
 20 tion, and which agreement is approved by the director of the budget,
 21 providing for repayment to the state of an amount equal to the
 22 amount disbursed from this appropriation. A copy of such agreement
 23 shall be filed with the state comptroller, the chairman of the
 24 senate finance committee and the chairman of the assembly ways and
 25 means committee (09099363) ... 2,800,000 (re. \$280,000)

26
 27 The appropriation made by chapter 54, section 2, of the laws of 1990, is
 28 hereby amended and reappropriated to read:
 29 For payment by the state, as an advance, of various shore protection
 30 projects including Suffolk county's share of the costs of a coastal
 31 erosion project at Westhampton Beach.
 32 No portion of this appropriation shall be available for the county's
 33 share of project costs until the county has entered into an agree-
 34 ment with the commissioner of the department of environmental
 35 conservation, and which agreement is approved by the director of the
 36 division of the budget, providing for repayment to the state of an
 37 amount equal to the amount disbursed from this appropriation. A copy
 38 of such agreement shall be filed with the state comptroller, the
 39 chairman of the senate finance committee and the chairman of the
 40 assembly ways and means committee (091A9063)
 41 4,050,000 (re. \$318,000)

42
 43 Water Resources Purpose

44
 45 By chapter 55, section 1, of the laws of 2008:
 46 For payment of a portion of the state's match for federal
 47 capitalization grants for the water pollution control revolving fund
 48 (09RF0857) ... 29,600,000 (re. \$29,600,000)
 49 For services and expenses of certain water quality improvement
 50 projects in the same manner as set forth in paragraph (d) of
 51 subdivision 1 of section 56-0303 of the environmental conservation
 52 law (09LK0857) ... 10,000,000 (re. \$10,000,000)

53
 54 By chapter 55, section 1, of the laws of 2007:
 55 For payment of a portion of the state's match for federal capitaliza-
 56 tion grants for the water pollution control revolving fund
 57 (09RF0757) ... 29,600,000 (re. \$29,600,000)
 58 For services and expenses of certain water quality improvement
 59 projects in the same manner as set forth in paragraph (d) of subdi-
 60 vision 1 of section 56-0303 of the environmental conservation law
 61 (09LK0757) ... 10,000,000 (re. \$10,000,000)

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1 An advance for costs incurred relating to work required for the safety
2 of dams and other structures impounding water, to be reimbursed in
3 accordance with section 15-0507 of the environmental conservation
4 law (09DA0757) ... 350,000 (re. \$350,000)
5
6 By chapter 55, section 1, of the laws of 2006:
7 For payment of a portion of the state's match for federal capitaliza-
8 tion grants for the water pollution control revolving fund
9 (09RF0657) ... 29,600,000 (re. \$22,855,000)
10 For services and expenses of certain water quality improvement
11 projects in the same manner as set forth in paragraph (d) of subdivi-
12 sion 1 of section 56-0303 of the environmental conservation law
13 (09LK0657) ... 10,000,000 (re. \$7,959,000)
14 An advance for costs incurred relating to work required for the safety
15 of dams and other structures impounding water, to be reimbursed in
16 accordance with section 15-0507 of the environmental conservation
17 law (09DA0657) ... 300,000 (re. \$300,000)
18
19 By chapter 55, section 1, of the laws of 2005:
20 For services and expenses of certain water quality improvement
21 projects in the same manner as set forth in paragraph d of subdivi-
22 sion 1 of section 56-0303 of the environmental conservation law
23 (09LK0557) ... 10,000,000 (re. \$913,000)
24
25 By chapter 55, section 1, of the laws of 2004:
26 For services and expenses of certain water quality improvement
27 projects in the same manner as set forth in paragraph d of subdivi-
28 sion 1 of section 56-0303 of the environmental conservation law
29 (09LK0457) ... 10,000,000 (re. \$899,000)
30
31 The appropriation made by chapter 54, section 1, of the laws of 1985, is
32 hereby amended and reappropriated to read:
33 For the state share of various shore protection projects including for
34 removal of derelict structures and other hazards along the New York
35 harbor shoreline under provisions of PL930251 water resources
36 development act of 1974 ... (09168557) (re. \$3,272,000)
37
38 Federal Capital Projects Fund
39
40 Water Resources Purpose
41
42 By chapter 55, section 1, of the laws of 2008:
43 For federal capitalization grants for the water pollution control
44 revolving fund (09SF0857) ... 148,000,000 (re. \$148,000,000)
45
46 By chapter 55, section 1, of the laws of 2007:
47 For federal capitalization grants for the water pollution control
48 revolving fund (09SF0757) ... 148,000,000 (re. \$148,000,000)
49
50 By chapter 55, section 1, of the laws of 2006:
51 For federal capitalization grants for the water pollution control
52 revolving fund (09SF0657) ... 148,000,000 (re. \$114,272,000)
53
54 WATER RESOURCES - CLEAN WATER/CLEAN AIR (CCP)
55
56 Capital Projects Fund
57
58 Water Resources Purpose
59
60

DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

Water Quality Improvement Projects

By chapter 54, section 1, of the laws of 2002:

For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project cost, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements".

The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision 1 of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision 1 of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09BA0257) ... 46,918,000 (re. \$35,150,000)

Project Schedule

PROJECT	AMOUNT

	(thousands of dollars)
Hudson River water quality improvement projects	1,334
Long Island Sound water quality improvement projects	21,000
New York Harbor water quality improvement projects	1,142
Finger Lakes water quality improvement projects	3,372
Peconic and South Shore Estuary water quality improvement projects	7,500
State facility projects	1,881
Municipal wastewater treatment improvement projects and municipal flood control projects	2,575
Dam safety projects	4,000
State parks projects	1,814
Municipal parks projects and	

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1 historic preservation and
 2 heritage area projects 2,300
 3 -----
 4 Total 46,918
 5 =====

6
 7 Water Quality Improvements

8
 9 By chapter 54, section 1, of the laws of 2001:

10 For state assistance payments for the state share of the costs of
 11 clean water projects in accordance with the provisions of title 3 of
 12 article 56 of the environmental conservation law for project cost,
 13 including costs incidental and appurtenant thereto and for payment
 14 of reimbursements to the clean water/clean air implementation fund
 15 for services and expenses of state departments and agencies, includ-
 16 ing fringe benefits, hereinafter referred to as "Clean Water Project
 17 Disbursements".

18 The moneys appropriated herein may be suballocated to all state
 19 departments and agencies. Further, moneys herein appropriated may be
 20 suballocated only to public authorities and public benefit corpo-
 21 rations specifically authorized by paragraph (1) of subdivision 1 of
 22 section 56-0303 of the environmental conservation law to enter into
 23 contracts for state assistance payments for the state share of costs
 24 for clean water projects, provided however, that moneys herein
 25 appropriated pursuant to paragraph (i) of subdivision 1 of section
 26 56-0303 of the environmental conservation law for state facility
 27 projects may be suballocated to any public authority or public bene-
 28 fit corporation.

29 Notwithstanding the provisions of any general or special law, the
 30 moneys hereby appropriated shall be available for clean water quali-
 31 ty projects in accordance with title 3 of article 56 of the environ-
 32 mental conservation law upon the issuance of a certificate of
 33 approval of availability by the director of the division of the
 34 budget.

35 The state comptroller shall at the commencement of each month certify
 36 to the director of the division of the budget, the commissioner of
 37 environmental conservation, the chairman of the senate finance
 38 committee, and the chairman of the assembly ways and means committee
 39 the amounts disbursed from this appropriation for "Clean Water
 40 Project Disbursements" for the month preceding such certification
 41 (09BA0157) ... 87,582,000 (re. \$49,271,000)
 42

43 Project Schedule

44 PROJECT	45 AMOUNT
46 -----	
47 (thousands of dollars)	
48 Hudson River water quality	
49 improvement projects	2,800
50 Long Island Sound water quality	
51 improvement projects	50,000
52 Lake Champlain water quality	
53 improvement projects	1,000
54 Onondaga Lake water quality	
55 improvement projects	9,912
56 New York Harbor water quality	
57 improvement projects	1,500
58 Finger Lakes water quality	
59 improvement projects	3,500
60 Peconic and South Shore Estuary	
61 water quality improvement	
62 projects.....	2,000
63 State facility projects	1,400

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1	Open space land conservation	
2	projects	3,470
3	State parks projects	4,000
4	Municipal parks projects and	
5	historic preservation and	
6	heritage area projects	8,000
7		-----
8	Total	87,582
9		=====

10

11 By chapter 55, section 1, of the laws of 2000:

12 For state assistance payments for the state share of the costs of
 13 clean water projects in accordance with the provisions of title 3 of
 14 article 56 of the environmental conservation law for project cost,
 15 including costs incidental and appurtenant thereto and for payment
 16 of reimbursements to the clean water/clean air implementation fund
 17 for services and expenses of state departments and agencies, includ-
 18 ing fringe benefits, hereinafter referred to as "Clean Water Project
 19 Disbursements".

20 The moneys appropriated herein may be suballocated to all state
 21 departments and agencies. Further, moneys herein appropriated may be
 22 suballocated only to public authorities and public benefit corpo-
 23 rations specifically authorized by paragraph (1) of subdivision 1 of
 24 section 56-0303 of the environmental conservation law to enter into
 25 contracts for state assistance payments for the state share of costs
 26 for clean water projects, provided however, that moneys herein
 27 appropriated pursuant to paragraph (i) of subdivision 1 of section
 28 56-0303 of the environmental conservation law for state facility
 29 projects may be suballocated to any public authority or public bene-
 30 fit corporation.

31 Notwithstanding the provisions of any general or special law, the
 32 moneys hereby appropriated shall be available for clean water quali-
 33 ty projects in accordance with title 3 of article 56 of the environ-
 34 mental conservation law upon the issuance of a certificate of
 35 approval of availability by the director of the division of the
 36 budget.

37 The state comptroller shall at the commencement of each month certify
 38 to the director of the division of the budget, the commissioner of
 39 environmental conservation, the chairman of the senate finance
 40 committee, and the chairman of the assembly ways and means committee
 41 the amounts disbursed from this appropriation for "Clean Water
 42 Project Disbursements" for the month preceding such certification
 43 (09BA0057) ... 104,500,000 (re. \$37,850,000)

44

45	Project Schedule	
46	PROJECT	AMOUNT
47	-----	
48	(thousands of dollars)	
49	Hudson River water quality	
50	improvement projects	2,000
51	Long Island Sound water quality	
52	improvement projects	30,000
53	Lake Champlain water quality	
54	improvement projects	1,000
55	Onondaga Lake water quality	
56	improvement projects	15,000
57	New York Harbor water quality	
58	improvement projects	2,000
59	Finger Lakes water quality	
60	improvement projects	3,500
61		

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CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1	Peconic and South Shore Estuary	
2	water quality improvement	
3	projects.....	2,000
4	State facility projects	2,500
5	Municipal wastewater treatment	
6	improvement projects and muni-	
7	cipal flood control projects	2,000
8	Dam safety projects	2,000
9	Open space land conservation	
10	projects	30,000
11	State parks projects	4,500
12	Municipal parks projects and	
13	historic preservation and	
14	heritage area projects	8,000
15		-----
16	Total	104,500
17		=====

18
19 For state assistance payments for the state share of the costs of
20 clean water projects in accordance with the provisions of title 3 of
21 article 56 of the environmental conservation law for project costs,
22 including costs incidental and appurtenant thereto and for payment
23 of reimbursements to the clean water/clean air implementation fund
24 for services and expenses of state departments and agencies, includ-
25 ing fringe benefits, hereinafter referred to as "Clean Water Project
26 Disbursements".

27 The moneys appropriated herein may be suballocated to all state
28 departments and agencies. Further, moneys herein appropriated may be
29 suballocated only to public authorities and public benefit corpo-
30 rations specifically authorized by paragraph (1) of subdivision 1 of
31 section 56-0303 of the environmental conservation law to enter into
32 contracts for state assistance payments for the state share of costs
33 for clean water projects, provided however, that moneys herein
34 appropriated pursuant to paragraph (i) of subdivision 1 of section
35 56-0303 of the environmental conservation law for state facility
36 projects may be suballocated to any public authority or public bene-
37 fit corporation.

38 Notwithstanding the provisions of any general or special law, the
39 moneys hereby appropriated shall be available for clean water quali-
40 ty projects in accordance with title 3 of article 56 of the environ-
41 mental conservation law upon the issuance of a certificate of
42 approval of availability by the director of the division of the
43 budget.

44 The state comptroller shall at the commencement of each month certify
45 to the director of the division of the budget, the commissioner of
46 environmental conservation, the chairman of the senate finance
47 committee, and the chairman of the assembly ways and means committee
48 the amounts disbursed from this appropriation for "Clean Water
49 Project Disbursements" for the month preceding such certification
50 (09B20057) ... 5,000,000 (re. \$2,702,000)
51

52 By chapter 55, section 1, of the laws of 1999:

53 For state assistance payments for the state share of the costs of
54 clean water projects in accordance with the provisions of title 3 of
55 article 56 of the environmental conservation law for project cost,
56 including costs incidental and appurtenant thereto and for payment
57 of reimbursements to the clean water/clean air implementation fund
58 for services and expenses of state departments and agencies, includ-
59 ing fringe benefits, hereinafter referred to as "Clean Water Project
60 Disbursements".

61 The moneys appropriated herein may be suballocated to all state
62 departments and agencies. Further, moneys herein appropriated may be

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CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1 suballocated only to public authorities and public benefit corpo-
 2 rations specifically authorized by paragraph (1) of subdivision one
 3 of section 56-0303 of the environmental conservation law to enter
 4 into contracts for state assistance payments for the state share of
 5 costs for clean water projects, provided however, that moneys herein
 6 appropriated pursuant to paragraph (i) of subdivision 1 of section
 7 56-0303 of the environmental conservation law for state facility
 8 projects may be suballocated to any public authority or public bene-
 9 fit corporation.
 10 Notwithstanding the provisions of any general or special law, the
 11 moneys hereby appropriated shall be available for clean water quali-
 12 ty projects in accordance with title 3 of article 56 of the environ-
 13 mental conservation law upon the issuance of a certificate of
 14 approval of availability by the director of the division of the
 15 budget.
 16 The state comptroller shall at the commencement of each month certify
 17 to the director of the division of the budget, the commissioner of
 18 environmental conservation, the chairman of the senate finance
 19 committee, and the chairman of the assembly ways and means committee
 20 the amounts disbursed from this appropriation for "Clean Water
 21 Project Disbursements" for the month preceding such certification
 22 (09BA9957) ... 188,000,000 (re. \$26,926,000)
 23

PROJECT	AMOUNT

(thousands of dollars)	
Hudson River water quality improvement projects.....	4,000
Long Island Sound water quality improvement projects.....	50,000
Lake Champlain water quality improvement projects	2,000
Onondaga Lake water quality improvement projects	20,000
New York Harbor water quality improvement projects	2,000
Great Lakes water quality improvement projects	1,000
Finger Lakes water quality improvement projects	7,000
Peconic and South Shore Estuary water quality improvement projects	7,000
State facility projects	5,000
Municipal wastewater treatment improvement projects and municipal flood control projects	2,000
Environmental compliance assistance projects-water quality	26,000
Dam safety projects	2,000
Open space land conservation projects	40,000
State parks projects	10,000
Municipal parks projects and historic preservation and heritage area projects	10,000

Total	188,000
	=====

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CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1 For state assistance payments for the state share of the costs of
 2 clean water projects in accordance with the provisions of title 3 of
 3 article 56 of the environmental conservation law for project costs,
 4 including costs incidental and appurtenant thereto and for payment
 5 of reimbursements to the clean water/clean air implementation fund
 6 for services and expenses of state departments and agencies, includ-
 7 ing fringe benefits, hereinafter referred to as "Clean Water Project
 8 Disbursements". The moneys appropriated herein may be suballocated
 9 to all state departments and agencies. Further, moneys herein appro-
 10 priated may be suballocated only to public authorities and public
 11 benefit corporations specifically authorized by paragraph (1) of
 12 subdivision 1 of section 56-0303 of the environmental conservation
 13 law to enter into contracts for state assistance payments for the
 14 state share of costs for clean water projects, provided however,
 15 that moneys herein appropriated pursuant to paragraph (i) of subdivi-
 16 sion 1 of section 56-0303 of the environmental conservation law
 17 for state facility projects may be suballocated to any public
 18 authority or public benefit corporation.

19 Notwithstanding the provisions of any general or special law, the
 20 moneys hereby appropriated shall be available for clean water quali-
 21 ty projects in accordance with title 3 of article 56 of the environ-
 22 mental conservation law upon the issuance of a certificate of
 23 approval of availability of the director of the division of the
 24 budget.

25 The state comptroller shall at the commencement of each month certify
 26 to the director of the division of the budget, the commissioner of
 27 environmental conservation, the chairman of the senate finance
 28 committee, and the chairman of the assembly ways and means committee
 29 the amounts disbursed from this appropriation for "Clean Water
 30 Project Disbursements" for the month preceding such certification
 31 (09B29957) ... 8,000,000 (re. \$4,260,000)
 32

33 By chapter 55, section 1, of the laws of 1998:

34 For state assistance payments for the state share of the costs of
 35 clean water projects in accordance with the provisions of title 3 of
 36 article 56 of the environmental conservation law for project costs,
 37 including costs incidental and appurtenant thereto and for payment
 38 of reimbursements to the clean water/clean air implementation fund
 39 for services and expenses of state departments and agencies, includ-
 40 ing fringe benefits, hereinafter referred to as "Clean Water Project
 41 Disbursements".

42 The moneys appropriated herein may be suballocated to all state
 43 departments and agencies. Further, moneys herein appropriated may be
 44 suballocated only to public authorities and public benefit corpo-
 45 rations specifically authorized by paragraph (1) of subdivision one
 46 of section 56-0303 of the environmental conservation law to enter
 47 into contracts for state assistance payments for the state share of
 48 costs for clean water projects, provided however, that moneys herein
 49 appropriated pursuant to paragraph (i) of subdivision one of section
 50 56-0303 of the environmental conservation law for state facility
 51 projects may be suballocated to any public authority or public bene-
 52 fit corporation.

53 Notwithstanding the provisions of any general or special law, the
 54 moneys hereby appropriated shall be available for clean water quali-
 55 ty projects in accordance with title 3 of article 56 of the environ-
 56 mental conservation law upon the issuance of a certificate of
 57 approval of availability by the director of the division of the
 58 budget.

59 The state comptroller shall at the commencement of each month certify
 60 to the director of the division of the budget, the commissioner of
 61 environmental conservation, the chairman of the senate finance
 62 committee, and the chairman of the assembly ways and means committee

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CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1 the amounts disbursed from this appropriation for "Clean Water
 2 Project Disbursements" for the month preceding such certification
 3 (09BA9857) ... 149,000,000 (re. \$15,577,000)
 4

5 project schedule

6 PROJECT	7 AMOUNT
8 -----	
9 (thousands of dollars)	
10 Hudson River water quality	
11 improvement projects	5,000
12 Long Island Sound water quality	
13 improvement projects	15,000
14 Lake Champlain water quality	
15 improvement projects	5,000
16 Onondaga Lake water quality	
17 improvement projects	20,000
18 New York Harbor water quality	
19 improvement projects	2,000
20 Great Lakes water quality	
21 improvement projects	2,000
22 Finger Lakes water quality	
23 improvement projects	5,000
24 Peconic and South Shore Estuary	
25 water quality improvement	
26 projects	5,000
27 State facility projects	5,000
28 Municipal wastewater treatment	
29 improvement projects and	
30 municipal flood control	
31 projects	6,000
32 Municipal wastewater treatment im-	
33 provement projects and municipal	
34 flood control projects	15,000
35 Environmental compliance assist-	
36 ance projects-water quality	2,000
37 Dam safety projects	2,000
38 Open space land conservation	
39 projects	40,000
40 State parks projects	10,000
41 Municipal parks projects and	
42 historic preservation and	
43 heritage area projects	10,000
44 Total	149,000
45	=====

46
 47 For state assistance payments for the state share of the costs of
 48 clean water projects in accordance with the provisions of title 3 of
 49 article 56 of the environmental conservation law for project costs,
 50 including costs incidental and appurtenant thereto and for payment
 51 of reimbursements to the clean water/clean air implementation fund
 52 for services and expenses of state departments and agencies, includ-
 53 ing fringe benefits, hereinafter referred to as "Clean Water Project
 54 Disbursements". The moneys appropriated herein may be suballocated
 55 to all state departments and agencies. Further, moneys herein appro-
 56 priated may be suballocated only to public authorities and public
 57 benefit corporations specifically authorized by paragraph (1) of
 58 subdivision one of section 56-0303 of the environmental conservation
 59 law to enter into contracts for state assistance payments for the
 60 state share of costs for clean water projects, provided however,
 61 that moneys herein appropriated pursuant to paragraph (i) of subdivi-
 62 sion one of section 56-0303 of the environmental conservation law

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1 for state facility projects may be suballocated to any public
 2 authority or public benefit corporation.
 3 Notwithstanding the provisions of any general or special law, the
 4 moneys hereby appropriated shall be available for clean water quali-
 5 ty projects in accordance with title 3 of article 56 of the environ-
 6 mental conservation law upon the issuance of a certificate of
 7 approval of availability of the director of the division of budget.
 8 The state comptroller shall at the commencement of each month certify
 9 to the director of the division of the budget, the commissioner of
 10 environmental conservation, the chairman of the senate finance
 11 committee, and the chairman of the assembly ways and means committee
 12 the amounts disbursed from this appropriation for "Clean Water
 13 Project Disbursements" for the month preceding such certification
 14 (09B29857) ... 15,000,000 (re. \$3,249,000)
 15

16 By chapter 55, section 1, of the laws of 1997:
 17 For state assistance payments for the state share of the costs of
 18 clean water projects in accordance with the provisions of title 3 of
 19 article 56 of the environmental conservation law for project costs,
 20 including costs incidental and appurtenant thereto and for payment
 21 of reimbursements to the clean water/clean air implementation fund
 22 for services and expenses of state departments and agencies, includ-
 23 ing fringe benefits, hereinafter referred to as "Clean Water Project
 24 Disbursements".

25 The moneys appropriated herein may be suballocated to all state
 26 departments and agencies. Further, moneys herein appropriated may be
 27 suballocated only to public authorities and public benefit corpo-
 28 rations specifically authorized by paragraph (1) of subdivision one
 29 of section 56-0303 of the environmental conservation law to enter
 30 into contracts for state assistance payments for the state share of
 31 costs for clean water projects, provided however, that moneys herein
 32 appropriated pursuant to paragraph (i) of subdivision one of section
 33 56-0303 of the environmental conservation law for state facility
 34 projects may be suballocated to any public authority or public bene-
 35 fit corporation.

36 Notwithstanding the provisions of any general or special law, the
 37 moneys hereby appropriated shall be available for clean water quali-
 38 ty projects in accordance with title 3 of article 56 of the environ-
 39 mental conservation law upon the issuance of a certificate of
 40 approval of availability by the director of the division of the
 41 budget.

42 The state comptroller shall at the commencement of each month certify
 43 to the director of the division of the budget, the commissioner of
 44 environmental conservation, the chairman of the senate finance
 45 committee, and the chairman of the assembly ways and means committee
 46 the amounts disbursed from this appropriation for "Clean Water
 47 Project Disbursements" for the month preceding such certification
 48 (09BA9757) ... 101,000,000 (re. \$10,713,000)
 49

50 project schedule

51 PROJECT	AMOUNT
52 -----	
53 (thousands of dollars)	
54 Hudson River water quality	
55 improvement projects	2,000
56 Long Island Sound water quality	
57 improvement projects	14,000
58 Lake Champlain water quality	
59 improvement projects	2,000
60 Onondaga Lake water quality	
61 improvement projects	10,000
62 New York Harbor water quality	

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1	improvement projects	3,000
2	Great Lakes water quality	
3	improvement projects	2,000
4	Finger Lakes water quality	
5	improvement projects	2,000
6	Peconic and South Shore Estuary	
7	water quality improvement	
8	projects	2,000
9	Other water bodies water quality	
10	improvement projects	2,000
11	State facility projects	5,000
12	Municipal wastewater treatment	
13	improvement projects and	
14	municipal flood control	
15	projects	15,000
16	Environmental compliance assist-	
17	ance projects-water quality	2,000
18	Dam safety projects	5,000
19	Open space land conservation	
20	projects	20,000
21	State parks projects	10,000
22	Municipal parks projects and	
23	historic preservation and	
24	heritage area projects	5,000
25		-----
26	Total	101,000
27		=====

28

29 By chapter 55, section 1, of the laws of 1997, as amended by chapter 55,

30 section 1, of the laws of 1998:

31 For state assistance payments for the state share of the costs of

32 clean water projects in accordance with the provisions of title 3 of

33 article 56 of the environmental conservation law for project costs,

34 including costs incidental and appurtenant thereto and for payment

35 of reimbursements to the clean water/clean air implementation fund

36 for services and expenses of state departments and agencies, includ-

37 ing fringe benefits, hereinafter referred to as "Clean Water Project

38 Disbursements". The moneys appropriated herein may be suballocated

39 to all state departments and agencies. Further, moneys herein appro-

40 priated may be suballocated only to public authorities and public

41 benefit corporations specifically authorized by paragraph (1) of

42 subdivision one of section 56-0303 of the environmental conservation

43 law to enter into contracts for state assistance payments for the

44 state share of costs for clean water projects, provided however,

45 that moneys herein appropriated pursuant to paragraph (i) of subdivi-

46 sion one of section 56-0303 of the environmental conservation law

47 for state facility projects may be suballocated to any public

48 authority or public benefit corporation.

49 Notwithstanding the provisions of any general or special law, the

50 moneys hereby appropriated shall be available for clean water quali-

51 ty projects in accordance with title 3 of article 56 of the environ-

52 mental conservation law upon the issuance of a certificate of

53 approval of availability of the director of the division of budget.

54 The state comptroller shall at the commencement of each month certify

55 to the director of the division of the budget, the commissioner of

56 environmental conservation, the chairman of the senate finance

57 committee, and the chairman of the assembly ways and means committee

58 the amounts disbursed from this appropriation for "Clean Water

59 Project Disbursements" for the month preceding such certification

60 (09B29757) ... 10,000,000 (re. \$720,000)

61

62

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CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1 By chapter 413, section 27, of the laws of 1996, as amended by chapter
2 55, section 1, of the laws of 1997:

3 For state assistance payments for the state share of the costs of
4 clean water projects in accordance with the provisions of title 3 of
5 article 56 of the environmental conservation law for project costs,
6 including costs incidental and appurtenant thereto and for payment
7 of reimbursements to the clean water/clean air implementation fund
8 for services and expenses of state departments and agencies, includ-
9 ing fringe benefits, hereinafter referred to as "Clean Water Project
10 Disbursements". The moneys appropriated herein may be suballocated
11 to the environmental facilities corporation, other state depart-
12 ments, agencies, and public authorities.

13 Notwithstanding the provisions of any general or special law, moneys
14 hereby appropriated shall be available for clean water quality
15 projects in accordance with title 3 of article 56 of the environ-
16 mental conservation law upon the issuance of a certificate of
17 approval of availability by the director of the division of the
18 budget.

19 The state comptroller at the commencement of each month shall certify
20 to the director of the division of the budget, the commissioner of
21 environmental conservation, the chairman of the senate finance
22 committee, and the chairman of the assembly ways and means committee
23 the amounts disbursed from this appropriation for "Clean Water
24 Project Disbursements" for the month preceding such certification
25 (09BA9657) ... 75,000,000 (re. \$6,613,000)
26

27 WATER RESOURCES - EQBA (CCP)

28
29 Capital Projects Fund - EQBA (Bondable)

30
31 Water Resources Purpose
32

33 By chapter 55, section 1, of the laws of 2003:

34 For the state share of the costs of water quality improvement
35 projects, as defined in section 56-0101 of the environmental conser-
36 vation law, to implement the Long Island Sound Comprehensive Conser-
37 vation Management Plan consistent with paragraph (b) of subdivision
38 1 of section 56-0303 of the environmental conservation law, and to
39 implement wastewater treatment improvement projects in small upstate
40 communities (09720357) ... 991,000 (re. \$116,000)
41

42 By chapter 54, section 1, of the laws of 2002:

43 For the state share of the costs of water quality improvement
44 projects, as defined in section 56-0101 of the environmental conser-
45 vation law, to implement the Long Island Sound Comprehensive Conser-
46 vation Management Plan consistent with paragraph (b) of subdivision
47 1 of section 56-0303 of the environmental conservation law, and to
48 implement wastewater treatment improvement projects in small upstate
49 communities (09720257) ... 5,900,500 (re. \$3,535,000)
50

51 Capital Projects Fund

52
53 Water Resources Purpose
54

55 By chapter 54, section 1, of the laws of 1981, as amended by chapter 54,
56 section 1, of the laws of 2002, and as supplemented by certificate
57 of transfer issued pursuant to the provisions of section 93 of the
58 state finance law as amended:

59 For the state share of the costs of construction of water quality
60 improvement projects, including the payment of liabilities incurred
61 prior to April 1, 1981, in accordance with the provisions of title
62

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1 three of article fifty-one of the environmental conservation law as
 2 amended for projects included in the following schedule, including
 3 costs incidental and appurtenant thereto, hereinafter referred to as
 4 "Water Quality Improvement Disbursements."
 5 Notwithstanding the provisions of any general or special law, the
 6 moneys hereby appropriated shall be available for water quality
 7 improvement expenditures for eligible water quality improvement
 8 projects as defined by section 51-0303 of the environmental conser-
 9 vation law upon the issuance of a certificate of approval of avail-
 10 ability by the director of the division of the budget. The state
 11 comptroller shall at the commencement of each month certify to the
 12 director of the division of the budget, the commissioner of environ-
 13 mental conservation, the chairman of the senate finance committee,
 14 and the chairman of the assembly ways and means committee the
 15 amounts disbursed from this appropriation for Water Quality Improve-
 16 ment Disbursements for the month preceding such certification
 17 (01387057) ... 27,190,300 (re. \$604,000)

18
 19 project schedule

20		ESTIMATED	ESTIMATED
21		ELIGIBLE	STATE
22	COUNTY PROJECT	PROJECT COST	SHARE
23	-----		
24		(thousands)	
25	Supplements to previous appro-		
26	priations:		
27	Allegany County		
28	Village of Cuba	\$6,200	\$775
29	Broome County		
30	Village of Endicott	608	76
31	Town of Sanford	952	119
32	Chautauqua County		
33	Village of Brocton	1,272	159
34	Ripley Sewer District	2,384	298
35	Chautauqua County	560	70
36	Columbia County		
37	Village of Chatham	880	110
38	Erie County		
39	Southtown's Sewage Treatment		
40	Agency	440	55
41	Village of Alden	1,808	195
42	City of Lackawanna	984	123
43	Village of Blasdell	4,600	548
44	Genesee		
45	Village of Attica	3,480	435
46	Monroe County		
47	Rochester Pure Waters District	47,736	5,967
48	Nassau County		
49	Nassau County Sewer District 3	11,920	1,490
50	New York City		
51	City of New York: Newtown		
52	Creek Plant Upgrading	2,040	255
53	Niagara County		
54	Village of Middleport	96	12
55	Oneida County		
56	City of Sherrill	1,384	173
57	Onondaga County		
58	Baldwinsville-Seneca Knolls		
59	Sewer District	2,224	278
60	Nine Mile Creek	2,936	367
61	Orange County		
62	Town of New Windsor	1,336	167

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1	St. Lawrence County		
2	City of Ogdensburg	696	87
3	Saratoga County		
4	Village of South Glens Falls	1,200	150
5	Seneca County		
6	Seneca County Sewer District 1	4,200	525
7	Sullivan County		
8	Town of Rockland	296	37
9	Town of Delaware	412	89
10	Tioga County		
11	Village of Waverly	1,104	138
12	Village of Owego	1,408	176
13	Tompkins County		
14	City of Ithaca	440	55
15	Yates County		
16	Village of Penn Yan	1,720	215
17		-----	-----
18	Subtotal-Supplements		\$13,144
19	New Projects (In Planning and		
20	Construction):		
21	Albany County		
22	City of Albany	\$360	\$45
23	Cattaraugus County		
24	Town of Olean	8	1
25	Clinton County		
26	Clinton County Sludge Study	1,040	130
27	Town of Black Brook	1,384	173
28	Cortland County		
29	Village of McGraw	912	114
30	Delaware County		
31	Village of Hancock	968	121
32	Village of Hobart	72	9
33	Fulton County		
34	City of Gloversville	2,192	274
35	Genesee County		
36	Batavia Sewer District 2	72	9
37	Greene County		
38	Town and Village of Catskill	96	12
39	Town of Catskill	192	24
40	Herkimer County		
41	Village of Herkimer	304	38
42	Livingston County		
43	Village of Avon	160	20
44	Madison County		
45	Village of Hamilton	504	63
46	Monroe County		
47	Town of Perinton	88	11
48	Rochester Pure Waters District	1,528	191
49	Village of Spencerport	1,400	175
50	Town of Henrietta	56	7
51	Ontario County		
52	City of Geneva	1,720	215
53	Onondaga County		
54	Onondaga County/Syracuse		
55	Metro	10,776	1,347
56	Onondaga County (Ley Creek)	56	7
57	Orange County		
58	Town of Montgomery	728	91
59	Village of Montgomery	1,632	204
60	Orleans County		
61	Town of Shelby	8	1
62	Town of Ridgeway	264	33

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1	Putnam County		
2	Putnam County	152	19
3	Rockland County		
4	Village of Suffern	4,160	520
5	Seneca County		
6	Village of Lodi	360	45
7	Town of Waterloo	144	18
8	St. Lawrence County		
9	Town of Lawrence	200	25
10	Steuben County		
11	Village of South Corning	808	101
12	Sullivan County		
13	Town of Tusten	816	102
14	Town of Fallsburg	504	63
15	Tompkins County		
16	Town of Newfield	384	48
17	Village of Dryden	1,000	125
18	Ulster County		
19	Village of Ellenville	448	56
20	Town of Wawarsing	1,224	153
21	Town of Crawford	1,240	155
22	Town of Saugerties	5,912	702
23	Westchester County		
24	Town of North Castle	1,408	176
25	Wyoming County		
26	Village of Castile	40	5
27			-----
28	Subtotal-New Projects		\$5,628
29	Statewide		
30	Supplement to various previously		
31	scheduled projects	\$62,152	\$7,684
32	Engineering studies, reports		
33	and designs, various projects	6,088	736
34			-----
35	Supplements		\$8,420
36	Grand Total Appropriation		\$27,190
37			=====

38
 39 By chapter 54, section 3, of the laws of 1978, as amended by chapter 55,
 40 section 1, of the laws of 2003, and as supplemented by certificate
 41 of transfer issued pursuant to the provisions of section 93 of the
 42 state finance law as amended, for:

43 The state share of the cost of construction of water quality improve-
 44 ment projects, including the payment of liabilities incurred prior
 45 to April 1, 1978, in accordance with the provisions of title three
 46 of article fifty-one of the environmental conservation law as
 47 amended for projects included in the following schedule, including
 48 costs incidental and appurtenant thereto, hereinafter referred to as
 49 "Water Quality Improvement Disbursements."

50 Notwithstanding the provisions of any general or special law, the
 51 moneys hereby appropriated shall be available for water quality
 52 improvement expenditures for eligible water quality improvement
 53 projects as defined by section 51-0303 of the environmental conser-
 54 vation law upon the issuance of a certificate of approval of avail-
 55 ability by the director of the division of the budget.

56 The state comptroller shall at the commencement of each month certify
 57 to the director of the division of the budget, the commissioner of
 58 environmental conservation, the chairman of the senate finance
 59 committee, and the chairman of the assembly ways and means committee
 60 the amounts disbursed from this appropriation for Water Quality
 61 Improvement Disbursements for the month preceding such certification
 62 (01385957) ... 21,229,100 (re. \$550,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION
 CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

project schedule		ESTIMATED	ESTIMATED
COUNTY OR CITY	PROJECT	ELIGIBLE PROJECT COST	STATE SHARE
(thousands)			
Supplements to previous appropriations:			
Albany			
Town of Guilderland		\$2,088	\$261
Chautauqua			
City of Jamestown		3,720	465
Chautauqua Lake Sewer District		4,864	164
Delaware			
Village of Hancock		4,984	623
Erie			
Buffalo Sewer Authority		33,104	4,001
Towns of Aurora and Holland; Village of East			
Aurora		3,448	431
Southtown's Sewage Treatment Agency		22,944	2,757
Niagara			
Village of Wilson		2,600	311
Ontario			
Honeoye Lake Sewer District		1,664	208
Orange			
Towns of Blooming Grove, Cornwall and New Windsor			
		1,104	138
Oswego			
City of Fulton		4,680	585
Rensselaer			
Town of Sand Lake		2,208	97
Rockland			
Rockland County Sewer District No. 1		8,136	1,017
Suffolk			
Suffolk County Sewer District No. 3		1,296	162
Sullivan			
Town of Bethel		7,208	901
Westchester			
Mamaroneck Sewer District		5,128	641
Subtotal-Supplements			\$12,761
New Construction Projects:			
Albany			
Town of Coeymans		\$440	\$55
Chautauqua			
Village of Falconer		424	53
Clinton			
Town of Peru		1,072	134
Columbia			
Town of Stockport		544	68
Erie			
Buffalo Sewer Authority (Project C-36-915)		768	96
City of Lackawanna		7,080	885
Genesee			
Village of Elba		256	32
Greene			
Town of Hunter and Village of Tannersville		120	15
Jefferson			
Village of Brownville		104	13
Town of Watertown		176	22
Madison			
Town of Sullivan		72	9

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1	Oneida		
2	Town of Marcy	144	18
3	Onondaga		
4	Meadowbrook-Limestone Sewage Treatment Plant Ex-		
5	pansion	1,352	169
6	Morgan Road Sewer Agency	3,056	382
7	Ontario		
8	Town of Farmington	408	51
9	Village of Holcomb	392	49
10	Orange		
11	Village of Montgomery	1,576	197
12	Town of Warwick and Village of Greenwood Lake	48	6
13	Town of Woodbury	12,472	1,559
14	Otsego		
15	City and Town of Oneonta	320	40
16	Village of Richfield Springs	15	2
17	Rensselaer		
18	Town of Brunswick	128	16
19	Town of North Greenbush	152	19
20	Schoharie		
21	Village of Richmondville	16	2
22	Schuyler		
23	Town of Reading	384	48
24	Seneca		
25	Towns of Romulus and Varick	304	38
26	Seneca County Sewer District No. 1	2,352	294
27	Village of Waterloo	1,368	171
28	Ulster		
29	City of Kingston	2,744	343
30	New York City		
31	City of New York: Area Sludge Study (C-36-1082) ...	9,608	1,118
32			-----
33	Subtotal-New Projects		\$5,904
34	New Projects (In Planning):		
35	Albany		
36	City of Cohoes	\$72	\$9
37	Broome		
38	Village of Endicott	144	18
39	Town of Sanford	16	2
40	Cattaraugus		
41	City of Olean	144	18
42	Village of Portville	64	8
43	Chautauqua		
44	Town of Ellicott	32	4
45	Ripley Sewer District	152	19
46	Village of Sinclairville	16	2
47	Clinton		
48	Town of Champlain	104	13
49	Town of Plattsburgh	788	99
50	Dutchess		
51	Village of Pawling	192	24
52	Erie		
53	Village of Akron	80	10
54	Town of Brant	110	14
55	Buffalo Sewer Authority (Project C-36-1044)	3,416	427
56	Buffalo Sewer Authority (Project C-36-1070)	112	14
57	Buffalo Sewer Authority (Project C-36-1130)	800	100
58	Village of Springville	104	13
59	Essex		
60	Town of Port Henry	40	5
61	Town of Willsboro	80	10
62			

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1	Franklin		
2	Village of Tupper Lake	104	13
3	Fulton		
4	City of Gloversville and Village of Johnstown	360	45
5	Genesee		
6	City of Batavia	560	70
7	Greene		
8	Village of Coxsackie	160	20
9	Jefferson		
10	Village of Deferiet	32	4
11	Lewis		
12	Village of Castorland	8	1
13	Madison		
14	Village of Chittenango	88	11
15	Monroe		
16	Town of Brighton	32	4
17	Towns of Hamlin and Kendall	48	6
18	Montgomery		
19	City of Amsterdam and Town of Amsterdam	336	42
20	Nassau		
21	Nassau County Sewer District No. 3	1,021	128
22	Oyster Bay Sewer District	256	32
23	West Long Beach Sewer District (Project C-36-		
24	1043)	1,984	248
25	Niagara		
26	Town of Lewiston	88	11
27	Village of Middleport	136	17
28	Oneida		
29	Town of Marcy	552	69
30	County of Oneida, Pump Station, Sequoit Creek	520	65
31	Onondaga		
32	Village of Marcellus	224	28
33	Orange		
34	Town of Warwick	264	33
35	Orleans		
36	Village of Medina	376	47
37	Rensselaer		
38	Village of Hoosick Falls	56	7
39	City of Rensselaer	56	7
40	Rockland		
41	Village of Suffern	200	25
42	St. Lawrence		
43	Village of Heuvelton	56	7
44	Village of Norwood	64	8
45	Saratoga		
46	Village of South Glens Falls	104	13
47	Seneca		
48	Town of Seneca Falls	528	66
49	Steuben		
50	City of Corning	200	22
51	Suffolk		
52	Village of Greenport and Town of Southold	1,064	133
53	Town of Huntington	312	39
54	Town of Southold	24	3
55	Sullivan		
56	Towns of Callicoon and Delaware, and Village of		
57	Jeffersonville (C-D-J) Joint Sewer Board	40	5
58	Town of Delaware	72	9
59	Tompkins		
60	Village of Lansing	104	13
61	Ulster		
62	Town of Wawarsing	16	2

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1	Town of Woodstock	120	15
2	Washington		
3	Village of Fort Ann	32	4
4	Wayne		
5	Village of Clyde	64	8
6	Village of Newark	128	16
7	Village of Lyons	40	5
8	Westchester		
9	Town of Mount Pleasant	128	16
10	Yonkers Sewer District	728	91
11	Town of Yorktown	168	21
12	Wyoming		
13	Village of Attica	280	35
14	Town of Bennington and Hamlet of Cowlesville	24	3
15	Towns of Castile and Perry	288	36
16	New York City		
17	City of New York: Newtown Creek Plant Upgrading		
18	(C-36-713)	2,008	251
19			-----
20	Subtotal-Projects In Planning		\$2,563
21	Grand Total of Appropriations		\$21,229
22			=====

23
 24 By chapter 54, section 3, of the laws of 1977, as amended by chapter 54,
 25 section 1, of the laws of 2002, and as supplemented by certificate
 26 of transfer issued pursuant to the provisions of section 93 of the
 27 state finance law as amended, for:

28 The state share of the cost of construction of water quality improve-
 29 ment projects, including the payment of liabilities incurred prior
 30 to April 1, 1977, in accordance with the provisions of title three
 31 of article fifty-one of the environmental conservation law as
 32 amended for projects included in the following schedule, including
 33 costs incidental and appurtenant thereto, hereinafter referred to as
 34 "Water Quality Improvement Disbursements."

35 Notwithstanding the provisions of any general or special law, the
 36 moneys hereby appropriated shall be available for water quality
 37 improvement expenditures for eligible water quality improvement
 38 projects as defined by section 51-0303 of the environmental conser-
 39 vation law upon the issuance of a certificate of approval of avail-
 40 ability by the director of the division of the budget.

41 The state comptroller shall at the commencement of each month certify
 42 to the director of the division of the budget, the commissioner of
 43 environmental conservation, the chairman of the senate finance
 44 committee, and the chairman of the assembly ways and means committee
 45 the amounts expended from this appropriation for Water Quality
 46 Improvement Disbursements for the month preceding such certification
 47 (01385757) ... 20,829,700 (re. \$415,000)

48
 49 project schedule

50		ADDITIONAL	
51		ESTIMATED	ADDITIONAL
52		ELIGIBLE	ESTIMATED
53		PROJECT	STATE
54	COUNTY OR CITY PROJECT	COST	SHARE
55	-----		
56		(thousands)	
57	Supplements to previous appropriations:		
58	Chautauqua		
59	City of Jamestown	\$3,824	\$478
60	Erie		
61	Southtown's sewage treatment agency	8,128	880
62			

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1	Monroe		
2	Town of Webster	5,560	695
3	Rochester pure waters district (project C-36-		
4	745)	80,736	10,092
5	Irondequoit Bay pure waters district	352	44
6	South Central pure waters district	1,112	139
7	Ontario		
8	City of Canandaigua	4,640	580
9	Rockland		
10	Rockland County sewer district No. 1	4,304	538
11	Saratoga		
12	Saratoga County sewer district No. 1	1,864	...
13	Sullivan		
14	Town of Thompson, Village of Monticello	4,344	543
15	Wayne		
16	Town of Ontario	8	1
17	New York City		
18	Oakwood Beach	23,424	2,928
19			-----
20	Subtotal-Supplements		\$16,909
21			-----
22	New Projects		
23	Chautauqua		
24	North Chautauqua Lake sewer district		
25	(project C-36-913)	\$2,701	\$338
26	Chenango		
27	Village of Greene	43	6
28	Madison		
29	Town of Lenox	1,700	213
30	Town of Sullivan, East Sullivan	400	50
31	Oneida		
32	Town of Verona, East Oneida Lake	2,500	313
33	Otsego		
34	Town of Oneonta	302	38
35	Suffolk		
36	Suffolk County sewer district (project C-36-		
37	1036)	20,064	2,508
38			-----
39	Subtotal-New Projects		\$3,466
40	Step I Planning		
41	Albany		
42	Town of Bethlehem (C-36-1096)		\$6
43	Chautauqua		
44	Portland, Pomfret, Dunkirk Sewer District		
45	(C-36-1097)		4
46	Chenango		
47	Village of Sherburne (C-36-1051)		8
48	Columbia		
49	Village of Chatham (C-36-1101)		4
50	Town of Kinderhook (C-36-1118)		5
51	Cortland		
52	Cortland County SA (C-36-1001)		5
53	Delaware		
54	Village of Hancock (C-36-874)		5
55	Village of Stamford (C-36-1114)		1
56	Erie		
57	Town of Aurora (C-36-836)		26
58	Village of Blasdell (C-36-1012)		25
59	Buffalo Sewer Authority (C-36-830)		32
60	Essex		
61	Village of Elizabethtown (C-36-1105)		3
62			

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1	Franklin	
2	St. Regis Mohawk Indian Reservation	
3	(C-36-1111)	10
4	Genesee	
5	Town of Pavilion (C-36-1078)	2
6	Greene	
7	Town of Catskill (C-36-1024)	1
8	Herkimer	
9	Town of West Winfield (C-36-1084)	1
10	Jefferson	
11	Village of Dexter (C-36-1005)	1
12	LaFargeville, Town of Orleans (C-36-1119)	4
13	Livingston	
14	Village of Caledonia (C-36-1010)	5
15	Town of Livonia (C-36-1088)	3
16	Town of York (C-36-1011)	5
17	Madison	
18	Town of Cazenovia (C-36-1092)	3
19	Onondaga	
20	Village of Skaneateles (C-36-1000)	13
21	Ontario	
22	Village of Rushville (C-36-1094)	9
23	Oswego	
24	City of Fulton (C-36-1009)	24
25	Rensselaer	
26	Town of Schodack (C-36-1117)	10
27	Rockland	
28	Town of Stony Point (C-36-993)	10
29	St. Lawrence	
30	Village of Waddington (C-36-1076)	4
31	Saratoga	
32	Town of Stillwater (C-36-1113)	5
33	Schoharie	
34	Village of Middleburgh (C-36-929)	3
35	Village of Sharon Springs (C-36-1098)	1
36	Seneca	
37	Village of Seneca Falls (C-36-1102)	7
38	Sullivan	
39	Town of Bethel (C-36-1115)	10
40	Tioga	
41	Town of Owego (C-36-1004)	3
42	Tompkins	
43	City of Ithaca (C-36-1095)	42
44	Ulster	
45	Town of Gardiner (C-36-1086)	6
46	Town of Marlborough (C-36-1098)	101
47	Town & Village of New Paltz (C-36-1087)	12
48	Washington	
49	Washington County SA (C-36-1021)	28
50	Wayne	
51	Village of Sodus (C-36-1091)	3
52	Yates	
53	Village of Penn Yan (C-36-1022)	5
54		-----
55	Subtotal-Step I Planning	\$455
56		-----
57	Grand Total Appropriation	\$20,830
58		=====
59		
60		

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1 By chapter 54, section 5, of the laws of 1976, as amended by chapter 55,
 2 section 1, of the laws of 2003, and as supplemented by certificate
 3 of transfer issued pursuant to the provisions of section 93 of the
 4 state finance law as amended, for:
 5 The state share of the cost of construction of water quality improve-
 6 ment projects, including the payment of liabilities incurred prior
 7 to April 1, 1976, in accordance with the provisions of title three
 8 of article fifty-one of the environmental conservation law as
 9 amended for projects included in the following schedule, including
 10 costs incidental and appurtenant thereto, hereinafter referred to as
 11 "Water Quality Improvement Disbursements."
 12 Notwithstanding the provisions of any general or special law, the
 13 moneys hereby appropriated shall be available for water quality
 14 improvement expenditures for eligible water quality improvement
 15 projects as defined by section 51-0303 of the environmental conser-
 16 vation law upon the issuance of a certificate of approval of avail-
 17 ability by the director of the division of the budget.
 18 The state comptroller shall at the commencement of each month certify
 19 to the director of the division of the budget, the commissioner of
 20 environmental conservation, the chairman of the senate finance
 21 committee, and the chairman of the assembly ways and means committee
 22 the amounts disbursed from this appropriation for Water Quality
 23 Improvement Disbursements for the month preceding such certification
 24 (01385557) ... 45,543,700 (re. \$346,000)

project schedule

COUNTY OR CITY	PROJECT	ADDITIONAL ESTIMATED ELIGIBLE PROJECT COST	ADDITIONAL ESTIMATED STATE SHARE
(thousands)			
Supplements to previous appropriations:			
Albany			
	Village of Green Island	\$424	\$53
Chautauqua			
	So. Central Chautauqua Lake sewer district	3,592	449
Erie			
	Town of Grand Island	3,824	478
	Southtown's Sewage Treatment Agency	13,664	1,708
Herkimer			
	Herkimer County sewer district	2,136	267
Madison			
	City of Oneida	2,208	276
Monroe			
	Rochester pure waters district (project C-36- 745)	16,560	1,935
	Town of Webster	288	36
Nassau			
	Recharge facility, Nassau Co. sewer district No. 3	6,224	778
Niagara			
	Town of Niagara	2,432	304
Oneida			
	Village of Sylvan Beach	1,416	177
	City of Utica	496	62
Onondaga			
	Baldwinsville--		
	Seneca Knolls sewer district	4,032	504
	Oak Orchard service area	3,744	468

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1	Ontario		
2	City of Canandaigua	904	113
3	Putnam		
4	Town of Carmel, Lake Secor sewer district		
5	No. 4	704	88
6	Rockland		
7	Rockland County sewer district No. 1	9,600	1,200
8	Sullivan		
9	Town of Thompson, Village of Monticello	1,208	151
10	Wayne		
11	Town of Williamson	2,424	303
12	Westchester		
13	Blind Brook sewer district	1,368	171
14	Port Chester sewer district	1,488	186
15	New York City		
16	Coney Island	53,776	6,722
17	Oakwood Beach	20,864	2,608
18	Red Hook	19,608	2,451
19	Statewide		
20	Supplements to various previously scheduled		
21	projects	157,864	19,171
22			-----
23	Subtotal--Supplements		\$40,659
24			-----
25	New Projects		
26	Genesee		
27	Town of Batavia, Sewer district No. 1	\$51	\$7
28	Onondaga		
29	Meadowbrook Trunk sewer	1,000	125
30	Statewide Engineering studies, reports and		
31	designs, various projects	38,584	4,764
32			-----
33	Subtotal--New Projects		\$4,896
34			-----
35	Grand Total Appropriation		\$45,544
36			=====

37

38 By chapter 54, section 1, of the laws of 1975, as amended by chapter 54,

39 section 1, of the laws of 2002, and as supplemented by certificate

40 of transfer issued pursuant to the provisions of section 93 of the

41 state finance law as amended, for:

42 The state share of the cost of construction of water quality improve-

43 ment projects, including the payment of liabilities incurred prior

44 to April 1, 1975, in accordance with the provisions of title three

45 of article fifty-one of the environmental conservation law as

46 amended for projects included in the following schedule, including

47 costs incidental and appurtenant thereto, hereinafter referred to as

48 "Water Quality Improvement Disbursements."

49 Notwithstanding the provisions of any general or special law, the

50 moneys hereby appropriated shall be available for water quality

51 improvement expenditures for eligible water quality improvement

52 projects as defined by section 51-0303 of the environmental conser-

53 vation law upon the issuance of a certificate of approval of avail-

54 ability by the director of the division of the budget.

55 The state comptroller shall at the commencement of each month certify

56 to the director of the division of the budget, the commissioner of

57 environmental conservation, the chairman of the senate finance

58 committee, and the chairman of the assembly ways and means committee

59 the amounts disbursed from this appropriation for Water Quality

60 Improvement Disbursements for the month preceding such certification

61 (00320557) ... 92,201,700 (re. \$460,000)

62

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

project schedule		ESTIMATED	
COUNTY	PROJECT	ELIGIBLE PROJECT COST	ESTIMATED STATE SHARE
		(thousands)	
Supplements to previous appropriations			
Albany			
Village of Altamont		\$315	\$39
Town of Guilderland		1,182	148
Village of Green Island		130	16
Cattaraugus			
Village of Franklinville		205	26
Village of Limestone		50	7
Village of Little Valley		1,594	200
Chautauqua			
So. Chautauqua Lake Sewer District		422	53
Chautauqua Utility District		2,080	260
Village of Fredonia		2,400	300
Town of Hanover		770	96
Village of Sherman		211	26
Chemung			
Chemung County		27,770	3,471
Columbia			
Town of Greenport		420	52
City of Hudson		24	3
Village of Philmont		449	57
Village of Valatie		161	20
Cortland			
City of Cortland		64	8
Erie			
Erie County Sewer District No. 4		6,352	794
Town of Amherst		65,184	8,148
Essex			
Village of Ticonderoga		512	64
Franklin			
Village of Chateaugay		28	4
Herkimer			
Herkimer County Sewer District		1,304	163
Jefferson			
Village of Adams		490	62
City of Watertown		904	113
Lewis			
Village of Croghan		26	3
Livingston			
Village of Dansville		80	10
Madison			
Cazenovia		112	14
Monroe			
City of Rochester		44,850	5,607
Montgomery			
Montgomery County Sewer District No. 1		1,400	175
Niagara			
Town of Newfane		670	84
Niagara County Sewer District No. 1		1,880	235
City of North Tonawanda		126	16
Village of Youngstown, Town of Porter		376	47
Town of Somerset, Village of Barker		184	23
Oneida			
Village of Clinton, Town of Kirkland		1,497	187
City of Sherrill		450	57

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS		2009-10	
1	Village of Sylvan Beach	4,877	610
2	Onondaga		
3	Clay Sewer District	3,537	442
4	Village of Jordan	94	12
5	Limestone Sewer District	10	2
6	Baldwinsville Seneca Knolls Sewer District	1,992	249
7	Ontario		
8	City of Canandaigua	845	106
9	Orange		
10	Town of Goshen	48	6
11	Orleans		
12	Village of Albion	2,428	304
13	Oswego		
14	Village of Mexico	56	7
15	Town of Minetto	98	12
16	City of Oswego	1,656	207
17	Village of Phoenix	416	52
18	Otsego		
19	Village of Milford	128	16
20	Putnam		
21	Town of Carmel, Lake Secor Sewer District No.		
22	4	625	79
23	Rensselaer		
24	Village of Castleton-on-Hudson	177	23
25	Town of East Greenbush	390	48
26	Town of North Greenbush	240	30
27	Rockland		
28	Rockland County Sewer District No. 1	6,273	784
29	St. Lawrence		
30	Village of Massena	455	57
31	City of Ogdensburg	144	18
32	Saratoga		
33	Saratoga County Sewer District No. 1	1,820	184
34	Village of Schuylerville	447	55
35	Town and Village of Waterford	1,722	216
36	Schuyler		
37	Village of Watkins Glen	520	65
38	Steuben		
39	Village of Wayland	217	28
40	Suffolk		
41	Village of Ocean Beach	210	26
42	Sullivan		
43	Village of Monticello, Town of Thompson	1,471	184
44	Town of Fallsburg	15,336	1,917
45	Village of Woodbridge	1,944	243
46	Tioga		
47	Village of Owego	97	12
48	Village of Waverly	74	10
49	Tompkins		
50	Village of Groton	39	5
51	Ulster		
52	Town of Shawangunk	2,135	267
53	Wayne		
54	Town of Marion	165	21
55	Town of Williamson	4,960	620
56	Westchester		
57	Blind Brook Sewer District	7,215	902
58	Ossining Sewer District	10,221	1,278
59	Port Chester Sewer District	1,800	225
60	Wyoming		
61	Village of Warsaw	110	14
62			

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1	New York City		
2	Coney Island	1,584	198
3	Oakwood Beach	7,229	904
4			-----
5	Subtotal Supplements		\$31,026
6	New Projects		
7	Albany		
8	City of Albany	\$280	\$35
9	Allegany		
10	Village of Bolivar	904	113
11	Broome		
12	City of Binghamton	10,952	1,330
13	Cattaraugus		
14	Village of Allegany	1,560	191
15	Cayuga		
16	City of Auburn	70	9
17	Village and Town of Union Springs	2,118	265
18	Chautauqua		
19	City of Jamestown	6,136	665
20	City of Jamestown	4,000	500
21	Village of Brocton	1,200	150
22	Chenango		
23	City of Norwich	3,000	375
24	Dutchess		
25	Tri-Municipal Sewer District	16,840	2,105
26	Erie		
27	Village of Alden	1,870	234
28	Village of Gowanda	3,017	377
29	City of Lackawanna	4,000	500
30	Southtowns	40,335	5,042
31	Greene		
32	Town of New Baltimore	830	104
33	Herkimer		
34	Town of Webb	400	50
35	Livingston		
36	Village of Geneseo	900	113
37	Madison		
38	Village of Canastota	2,577	322
39	Monroe		
40	City of Rochester, West Side	152,560	19,070
41	Village of Honeoye Falls	296	37
42	Town of Victor, Town of Mendon	1,240	155
43	Nassau		
44	Sewer District No. 2, Bay Park	150,000	18,750
45	Wantaugh Recharge Sewer District No. 3	14,803	1,850
46	Niagara		
47	City of Lockport	600	75
48	Village of Wilson	1,360	170
49	Oneida		
50	Starch Factory Creek	2,356	295
51	Town of Kirkland	40	5
52	Onondaga		
53	Nine Mile Creek	6,700	837
54	Ontario		
55	Canandaigua Lake Sewer District	2,695	337
56	Otsego		
57	Village of Cooperstown	24	3
58	Oswego		
59	Village of Parish	470	59
60	Orange		
61	Sewer District No. 2	800	100
62	Town of Newburgh	784	98

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1	Putnam		
2	Town of Putnam Valley	112	14
3	Rensselaer		
4	Town of Sand Lake	2,823	353
5	Schenectady		
6	Town of Niskayuna	480	60
7	Town of Rotterdam	3,968	496
8	Seneca		
9	Village of Interlaken	88	11
10	Suffolk		
11	Port Jefferson Sewer District	9,184	1,148
12	Town of Riverhead	3,664	458
13	Sullivan		
14	Village of Liberty	4,700	547
15	Town of Liberty	1,528	191
16	Ulster		
17	Town of Esopus	3,000	375
18	Village of Rosendale	778	97
19	Warren		
20	Village of Lake George	955	119
21	Warren County Sewer District	1,760	182
22	Washington		
23	Village of Cambridge	48	6
24	Westchester		
25	Irvington Extension	1,552	194
26	Mamaroneck Sewer District	20,000	2,500
27	Town of North Castle, Armonk Sewer District	1,500	188
28	Town of Greenburgh	208	26
29			-----
30	Subtotal New Projects		\$61,176
31			-----
32	Grand Total Appropriations		\$92,202
33			=====

35 WATER RESOURCES - PWBA (CCP)

37 Capital Projects Fund

39 Water Resources Purpose

41 Water Quality Improvements

43 By chapter 55, section 1, of the laws of 2003:
 44 For water resources purposes, shall be available for the state share
 45 of the costs of water quality improvement projects, as defined in
 46 section 56-0101 of the environmental conservation law, to implement
 47 the Long Island Sound Comprehensive Conservation Management Plan
 48 consistent with paragraph (b) of subdivision 1 of section 56-0303 of
 49 the environmental conservation law, and to implement wastewater
 50 treatment improvement projects in small upstate communities
 51 (09650357) ... 8,168,000 (re. \$5,668,000)

53 By chapter 54, section 1, of the laws of 2002:
 54 For water resources purposes, shall be available for the state share
 55 of the costs of water quality improvement projects, as defined in
 56 section 56-0101 of the environmental conservation law, to implement
 57 the Long Island Sound Comprehensive Conservation Management Plan
 58 consistent with paragraph (b) of subdivision 1 of section 56-0303 of
 59 the environmental conservation law, and to implement wastewater
 60 treatment improvement projects in small upstate communities
 61 (09650257) ... 4,900,000 (re. \$1,400,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1 By chapter 54, section 1, of the laws of 1990, as amended by chapter 54,
2 section 1, of the laws of 2002:

3 For the state share of the costs of construction of water quality
4 improvement projects, including the payment of liabilities incurred
5 prior to April 1, 1990, in accordance with the provisions of title 3
6 of article 51 of the environmental conservation law as amended, to
7 provide state matching funds for projects scheduled to receive
8 construction grants from federal fiscal years 1989 and 1990 funds,
9 including costs incidental and appurtenant thereto, hereinafter
10 referred to as "Water Quality Improvement Disbursements."

11 Notwithstanding the provisions of any general or special law, the
12 moneys hereby appropriated shall be available for water quality
13 improvement expenditures for eligible water quality improvement
14 projects as defined by section 51-0303 of the environmental conser-
15 vation law upon the issuance of a certificate of approval of avail-
16 ability by the director of the division of the budget. No such
17 certificates of approval of availability shall be issued for or
18 include funds for projects which have not received a federal grant
19 for the construction of sewage treatment related facilities.

20 Notwithstanding the provisions of any general or special law, the
21 amounts hereby appropriated shall have all disbursements reimbursed
22 from the Pure Waters Bond Act proceeds authorizations and are
23 contingent upon the partial repeal of existing capital projects fund
24 authorizations elsewhere in this chapter. The state comptroller
25 shall at the commencement of each month certify to the director of
26 the division of the budget, the commissioner of environmental
27 conservation, the chairman of the senate finance committee, and the
28 chairman of the assembly ways and means committee the amounts
29 disbursed from this appropriation for Water Quality Improvement
30 Disbursements for the month preceding such certification (09019057)
31 ... 4,609,600 (re. \$1,466,000)
32

33 By chapter 54, section 1, of the laws of 1988, as amended by chapter 55,
34 section 1, of the laws of 2003:

35 For the state share of the costs of construction of water quality
36 improvement projects, including the payment of liabilities incurred
37 prior to April 1, 1988, in accordance with the provisions of title 3
38 of article 51 of the environmental conservation law as amended, to
39 provide a reserve to supplement or fund additional phases of
40 projects previously appropriated and scheduled on or after May 12,
41 1965.

42 Notwithstanding the provisions of any general or special law, the
43 moneys hereby appropriated shall be available for water quality
44 improvement expenditures for any project scheduled in appropriation
45 bills on or after May 12, 1965.

46 Notwithstanding the provisions of any general or special law, the
47 amounts hereby appropriated shall be made available from the Pure
48 Waters Bond Act authorizations and are contingent upon the repeal of
49 existing authorizations elsewhere in this chapter.

50 Notwithstanding the provisions of any general or special law, the
51 moneys hereby appropriated shall not be made available until the
52 director of the division of the budget issues a certificate of
53 approval of availability with a schedule of approved and previously
54 authorized projects for which such funds shall be used. No such
55 certificates of approval of availability shall be issued for or
56 include funds for projects which have not received a federal grant
57 for the construction of sewage treatment related facilities.

58 The state comptroller shall at the commencement of each month certify
59 to the director of the division of the budget, the commissioner of
60 environmental conservation, the chairman of the senate finance
61 committee, and the chairman of the assembly ways and means committee
62

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1 the amounts disbursed from this appropriation for Water Quality
2 Improvement Disbursements for the month preceding such certification
3 (09P28857) ... 11,690,000 (re. \$717,000)
4

5 By chapter 54, section 1, of the laws of 1984, as amended by chapter 55,
6 section 1, of the laws of 2006:

7 For the state share of the costs of construction of water quality
8 improvement projects, including the payment of liabilities incurred
9 prior to April one, nineteen hundred eighty-four, in accordance with
10 the provisions of title three of article fifty-one of the environ-
11 mental conservation law as amended, for projects previously appro-
12 priated and scheduled on or after April one, nineteen hundred seven-
13 ty-two.

14 Notwithstanding the provisions of any general or special law, the
15 moneys hereby appropriated shall be available for water quality
16 improvement expenditures for any project scheduled in appropriation
17 bills on or after April one, nineteen hundred seventy-two.

18 Notwithstanding the provisions of any general or special law, the
19 amounts hereby appropriated shall be made available from the Pure
20 Water Bond Act authorizations and are contingent upon the repeal of
21 existing authorizations elsewhere in this chapter.

22 Notwithstanding the provisions of any general or special law, the
23 moneys hereby appropriated shall not be made available until the
24 director of the division of the budget issues a certificate of
25 approval of availability with a schedule of approved and previously
26 authorized projects for which such funds shall be used. No such
27 certificates of approval of availability shall be issued for or
28 include funds for projects which have not received a federal grant
29 for the construction of sewage treatment related facilities
30 (09178457) ... 56,869,200 (re. \$913,000)
31

32 By chapter 79, section 14, of the laws of 1970, as amended by chapter
33 55, section 1, of the laws of 2006:

34 Notwithstanding the provisions of chapter 657 of the laws of 1982 to
35 the contrary, the sum of two hundred eighty million nine hundred
36 thirty-four thousand dollars (\$280,934,000), or so much thereof as
37 may be necessary, is hereby appropriated from the Capital Projects
38 Fund to the department of environmental conservation for the payment
39 of the nonmunicipal share of the cost of construction of sewage
40 treatment works in the manner and to the extent specified in section
41 17-1903 of the Environmental Conservation Law.

42 Notwithstanding the provisions of any general or special law, no part
43 of this appropriation made hereby shall be available until a certif-
44 icate of approval of availability shall have been issued by the
45 director of the budget and a copy of such certificate filed with the
46 state comptroller, the chairman of the senate finance committee and
47 the chairman of the assembly ways and means committee.

48 Such certificate may be amended from time to time by the director of
49 the budget and a copy of each such amendment shall be filed with the
50 state comptroller, the chairman of the senate finance committee and
51 the chairman of the assembly ways and means committee (01385357) ...
52 272,873,100 (re. \$1,100,000)
53

54 By chapter 177, section 5, of the laws of 1965, as amended by chapter
55 55, section 1, of the laws of 2003:

56 The sum of two hundred eighty-six million three hundred thirty-four
57 thousand dollars (\$286,334,000), or so much thereof as may be neces-
58 sary, is hereby appropriated from the Capital Projects Fund to the
59 department of environmental conservation for the payment of the
60 nonmunicipal share of the cost of construction of sewage treatment
61 works in the manner and to the extent specified in section 17-1903
62 of the Environmental Conservation Law.

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1 Notwithstanding the provisions of any general or special law, no part
2 of the appropriation made hereby shall be available until a certifi-
3 cate of approval of availability shall have been issued by the
4 director of the budget and a copy of such certificate filed with the
5 state comptroller, the chairman of the senate finance committee and
6 the chairman of the assembly ways and means committee. Such certifi-
7 cate may be amended from time to time by the director of the budget
8 and a copy of each such amendment shall be filed with the state
9 comptroller, the chairman of the senate finance committee and the
10 chairman of the assembly ways and means committee (01385057)
11 278,484,000 (re. \$630,000)
12

ENVIRONMENTAL FACILITIES CORPORATION

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	Special Revenue Funds - Other	13,031,000	0
6	Capital Projects Funds	343,000	1,648,000
7		-----	-----
8	All Funds	13,374,000	1,648,000
9		=====	=====

10

11 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

12					
13		State	Aid to	Capital	
14	Fund Type	Operations	Localities	Projects	Total
15	-----	-----	-----	-----	-----
16	SR-Other	13,031,000	0	0	13,031,000
17	Cap Proj	0	0	343,000	343,000
18		-----	-----	-----	-----
19	All Funds	13,031,000	0	343,000	13,374,000
20		=====	=====	=====	=====

21

22 SCHEDULE

23		
24	ADMINISTRATION PROGRAM	13,031,000
25		-----
26		
27	Special Revenue Funds - Other / State Operations	
28	Sewage Treatment Program Management and Administration	
29	Fund - 300	

30

31 PERSONAL SERVICE

32		
33	Personal service--regular	4,656,000
34		-----

35

36 NONPERSONAL SERVICE

37		
38	Supplies and materials	84,000
39	Travel	42,000
40	Contractual services	640,000
41	Equipment	73,000
42	Fringe benefits	2,164,000
43		-----
44	Amount available for nonpersonal service..	3,003,000
45		-----
46	Program fund subtotal	7,659,000
47		-----

48

49 Special Revenue Funds - Other / State Operations
 50 Miscellaneous Special Revenue Fund - 339
 51 EFC-Corporation Administration Account

52

53 PERSONAL SERVICE

54		
55	Personal service--regular	1,541,000
56		-----

57

58 NONPERSONAL SERVICE

59		
60	Supplies and materials	20,000
61	Travel	2,000
62	Contractual services	274,000

ENVIRONMENTAL FACILITIES CORPORATION

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	Equipment	15,000	
2	Fringe benefits	705,000	
3	Indirect costs	30,000	
4			-----
5	Amount available for nonpersonal service..	1,046,000	
6			-----
7	Program account subtotal	2,587,000	
8			-----
9			
10	Special Revenue Funds - Other / State Operations		
11	Drinking Water Program Management and Administration		
12	Fund - 366		
13			
14	For services and expenses of the adminis-		
15	tration program, including suballocation		
16	to the department of health.		
17			
18			
19			
20	Personal service--regular	1,647,000	
21			-----
22			
23			
24			
25	Supplies and materials	42,000	
26	Travel	19,000	
27	Contractual services	247,000	
28	Equipment	65,000	
29	Fringe benefits	765,000	
30			-----
31	Amount available for nonpersonal service..	1,138,000	
32			-----
33	Program fund subtotal	2,785,000	
34			-----
35			
36	Total new appropriations for state operations and aid to		
37	localities	13,031,000	
38			=====
39			

ENVIRONMENTAL FACILITIES CORPORATION

CAPITAL PROJECTS 2009-10

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:
 4

5	Clean Water/Clean Air Implementation Fund	343,000
6		-----
7	All Funds	343,000
8		=====
9		
10	CLEAN WATER/CLEAN AIR IMPLEMENTATION (CCP)	343,000
11		-----
12		
13	Clean Water/Clean Air Implementation Fund	
14	Clean Water/Clean Air Implementation Purpose	
15		
16		
17	For services and expenses including	
18	personal services and fringe benefits	
19	necessary to implement the clean water	
20	and air quality purposes of the clean	
21	water/clean air bond act in accordance	
22	with the purposes included in the	
23	following project schedule (75BA09WI) ..	343,000
24		
25	project schedule	
26	PROGRAM	AMOUNT
27	-----	-----
28	(thousands of dollars)	
29	Clean Water	61
30	Air Quality	282
31		-----
32	Total	343
33		=====
34		

ENVIRONMENTAL FACILITIES CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1 CLEAN WATER/CLEAN AIR IMPLEMENTATION (CCP)
 2
 3 Clean Water/Clean Air Implementation Fund
 4
 5 Clean Water/Clean Air Implementation Purpose
 6
 7 By chapter 55, section 1, of the laws of 2008:
 8 For services and expenses including personal services and fringe
 9 benefits necessary to implement the clean water and air quality
 10 purposes of the clean water/clean air bond act in accordance with
 11 the purposes included in the following project schedule (75BA08WI)
 12 ... 343,000 (re. \$343,000)

13
 14 project schedule

15 PROGRAM	AMOUNT
16 -----	-----
17 (thousands of dollars)	
18 Clean Water	61
19 Air Quality	282
20	-----
21 Total	343
22	=====

23
 24 PIPELINE FOR JOBS (CCP)
 25
 26 Capital Projects Fund
 27
 28 Pipeline for Jobs Water Infrastructure Purpose
 29
 30 By chapter 55, section 1, of the laws of 2006:
 31 For deposit into the pipeline for jobs fund pursuant to section 1285-o
 32 of the public authorities law (75J206JK)
 33 5,000,000 (re. \$1,305,000)
 34

HUDSON RIVER PARK TRUST

CAPITAL PROJECTS 2009-10

1		APPROPRIATIONS	REAPPROPRIATIONS
2			
3	Capital Projects Funds	6,000,000	41,704,000
4		-----	-----
5	All Funds	6,000,000	41,704,000
6		=====	=====

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

7					
8					
9					
10		State	Aid to	Capital	
11	Fund Type	Operations	Localities	Projects	Total
12	-----	-----	-----	-----	-----
13	Cap Proj	0	0	6,000,000	6,000,000
14		-----	-----	-----	-----
15	All Funds	0	0	6,000,000	6,000,000
16		=====	=====	=====	=====

HUDSON RIVER PARK TRUST

CAPITAL PROJECTS 2009-10

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

4		
5	Capital Projects Fund - Advances	6,000,000
6		-----
7	All Funds	6,000,000
8		=====

9
10 Capital Projects Fund

11		
12	REGIONAL DEVELOPMENT (CCP)	6,000,000
13		-----

14
15 Regional Development Purpose

16
17 For an advance by the state for the New
18 York city costs of the Hudson River Park
19 project, and provided that the comp-
20 troller is authorized and directed to
21 release moneys to the Hudson River Park
22 Trust in amounts set forth in a schedule
23 approved by the director of the budget,
24 and provided further that no portion of
25 this appropriation shall be available
26 until New York city has entered into an
27 agreement with the chairman of the
28 Hudson River Park Trust, and such agree-
29 ment is approved by the director of the
30 budget. Such agreement shall require New
31 York city to repay to the state an
32 amount equal to the amount disbursed
33 from this appropriation within 90 days
34 after being notified by the state of the
35 disbursement of the appropriation by the
36 Hudson River Park Trust to its vendors.
37 Such agreement shall further provide
38 that in the event amounts disbursed from
39 this appropriation are not repaid within
40 such period, the director of the budget
41 shall certify the amount not repaid to
42 the comptroller, and the comptroller
43 shall, to the extent not otherwise
44 prohibited by law or state covenant,
45 withhold such amount from the next
46 succeeding payment of per capita
47 assistance to be apportioned to New York
48 city subject to the following limita-
49 tions: prior to withholding amounts due
50 the state from the city, the comptroller
51 shall pay in full any amount due the
52 state of New York municipal bond bank
53 agency, on account of the city's obli-
54 gation to such agency; the city univer-
55 sity construction fund pursuant to the
56 provisions of the city university
57 construction fund act; the New York city
58 housing development corporation, pursu-
59 ant to the provisions of the New York
60 city housing development corporation act
61 (article XII of the private housing
62 finance law); the transit construction

HUDSON RIVER PARK TRUST

CAPITAL PROJECTS 2009-10

1 fund, pursuant to the provisions of
2 title 9-a of article 5 of the public
3 authorities law; pursuant to section
4 92-e of the state finance law, any
5 amounts necessary for payments to hold-
6 ers of bonds or notes as certified by
7 the municipal assistance corporation for
8 the city of New York created under arti-
9 cle 10 of the public authorities law;
10 and the dormitory authority of the state
11 of New York, pursuant to section 1680-B
12 of the public authorities law (29NY09A3)
13 6,000,000
14

HUDSON RIVER PARK TRUST

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1 REGIONAL DEVELOPMENT (CCP)

2

3 Capital Projects Fund

4

5 Regional Development Purpose

6

7 By chapter 55, section 1, of the laws of 2008:

8 For an advance by the state for the New York city costs of the Hudson
9 River Park project, and provided that the comptroller is authorized
10 and directed to release moneys to the Hudson River Park Trust in
11 amounts set forth in a schedule approved by the director of the
12 budget, and provided further that no portion of this appropriation
13 shall be available until New York city has entered into an agreement
14 with the chairman of the Hudson River Park Trust, and such agreement
15 is approved by the director of the budget. Such agreement shall
16 require New York city to repay to the state an amount equal to the
17 amount disbursed from this appropriation within 90 days after being
18 notified by the state of the disbursement of the appropriation by
19 the Hudson River Park Trust to its vendors. Such agreement shall
20 further provide that in the event amounts disbursed from this
21 appropriation are not repaid within such period, the director of the
22 budget shall certify the amount not repaid to the comptroller, and
23 the comptroller shall, to the extent not otherwise prohibited by law
24 or state covenant, withhold such amount from the next succeeding
25 payment of per capita assistance to be apportioned to New York city
26 subject to the following limitations: prior to withholding amounts
27 due the state from the city, the comptroller shall pay in full any
28 amount due the state of New York municipal bond bank agency, on
29 account of the city's obligation to such agency; the city university
30 construction fund pursuant to the provisions of the city university
31 construction fund act; the New York city housing development
32 corporation, pursuant to the provisions of the New York city housing
33 development corporation act (article XII of the private housing
34 finance law); the transit construction fund, pursuant to the
35 provisions of title 9-a of article 5 of the public authorities law;
36 pursuant to section 92-e of the state finance law, any amounts
37 necessary for payments to holders of bonds or notes as certified by
38 the municipal assistance corporation for the city of New York
39 created under article 10 of the public authorities law; and the
40 dormitory authority of the state of New York, pursuant to section
41 1680-B of the public authorities law (29NY08A3)
42 25,000,000 (re. \$25,000,000)

43

44 By chapter 55, section 1, of the laws of 2006:

45 For an advance by the state for the New York city costs of the Hudson
46 River Park project, and provided that the comptroller is authorized
47 and directed to release moneys to the Hudson River Park Trust in
48 amounts set forth in a schedule approved by the director of the
49 budget, and provided further that no portion of this appropriation
50 shall be available until New York city has entered into an agreement
51 with the chairman of the Hudson River Park Trust, and such agreement
52 is approved by the director of the budget. Such agreement shall
53 require New York city to repay to the state an amount equal to the
54 amount disbursed from this appropriation within 90 days after being
55 notified by the state of the disbursement of the appropriation by
56 the Hudson River Park Trust to its vendors. Such agreement shall
57 further provide that in the event amounts disbursed from this appro-
58 priation are not repaid within such period, the director of the
59 budget shall certify the amount not repaid to the comptroller, and
60 the comptroller shall, to the extent not otherwise prohibited by law
61 or state covenant, withhold such amount from the next succeeding
62 payment of per capita assistance to be apportioned to New York city

HUDSON RIVER PARK TRUST

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1 subject to the following limitations: prior to withholding amounts
 2 due the state from the city, the comptroller shall pay in full any
 3 amount due the state of New York municipal bond bank agency, on
 4 account of the city's obligation to such agency; the city university
 5 construction fund pursuant to the provisions of the city university
 6 construction fund act; the New York city housing development corpo-
 7 ration, pursuant to the provisions of the New York city housing
 8 development corporation act (article XII of the private housing
 9 finance law); the transit construction fund, pursuant to the
 10 provisions of title 9-a of article 5 of the public authorities law;
 11 pursuant to section 92-e of the state finance law, any amounts
 12 necessary for payments to holders of bonds or notes as certified by
 13 the municipal assistance corporation for the city of New York
 14 created under article 10 of the public authorities law; and the
 15 dormitory authority of the state of New York, pursuant to section
 16 1680-b of the public authorities law (29NY06A3)
 17 26,000,000 (re. \$16,640,000)
 18

19 By chapter 55, section 1, of the laws of 2003:
 20 For an advance by the state for the New York city costs of the Hudson
 21 River Park project, and provided that the comptroller is authorized
 22 and directed to release moneys to the Hudson River Park Trust in
 23 amounts set forth in a schedule approved by the director of the
 24 budget, and provided further that no portion of this appropriation
 25 shall be available until New York city has entered into an agreement
 26 with the chairman of the Hudson River Park Trust, and such agreement
 27 is approved by the director of the budget. Such agreement shall
 28 require New York city to repay to the state an amount equal to the
 29 amount disbursed from this appropriation within 90 days after being
 30 notified by the state of the disbursement of the appropriation by
 31 the Hudson River Park Trust to its vendors. Such agreement shall
 32 further provide that in the event amounts disbursed from this appro-
 33 priation are not repaid within such period, the director of the
 34 budget shall certify the amount not repaid to the comptroller, and
 35 the comptroller shall, to the extent not otherwise prohibited by law
 36 or state covenant, withhold such amount from the next succeeding
 37 payment of per capita assistance to be apportioned to New York city
 38 subject to the following limitations: prior to withholding amounts
 39 due the state from the city, the comptroller shall pay in full any
 40 amount due the state of New York municipal bond bank agency, on
 41 account of the city's obligation to such agency; the city university
 42 construction fund pursuant to the provisions of the city university
 43 construction fund act; the New York city housing development corpo-
 44 ration, pursuant to the provisions of the New York city housing
 45 development corporation act (article XII of the private housing
 46 finance law); the transit construction fund, pursuant to the
 47 provisions of title 9-a of article 5 of the public authorities law;
 48 pursuant to section 92-e of the state finance law, any amounts
 49 necessary for payments to holders of bonds or notes as certified by
 50 the municipal assistance corporation for the city of New York
 51 created under article 10 of the public authorities law; and the
 52 dormitory authority of the state of New York, pursuant to section
 53 1680-B of the public authorities law (29NY03A3)
 54 16,000,000 (re. \$64,000)
 55

INSURANCE DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	General Fund - State and Local	0	0
6	Special Revenue Funds - Federal	150,000	150,000
7	Special Revenue Funds - Other	541,924,900	0
8		-----	-----
9	All Funds	542,074,900	150,000
10		=====	=====

11
12 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

13					
14		State	Aid to	Capital	
15	Fund Type	Operations	Localities	Projects	Total
16		-----	-----	-----	-----
17	GF-St/Local	0	0	0	0
18	SR-Federal	150,000	0	0	150,000
19	SR-Other	230,414,000	311,510,900	0	541,924,900
20		-----	-----	-----	-----
21	All Funds	230,564,000	311,510,900	0	542,074,900
22		=====	=====	=====	=====

23
24 SCHEDULE

25
26 ADMINISTRATION PROGRAM 17,020,000

27
28
29 Special Revenue Funds - Other / State Operations
30 Miscellaneous Special Revenue Fund - 339
31 Insurance Department Account

32
33 PERSONAL SERVICE

34		
35	Personal service--regular	10,778,000
36	Holiday/overtime compensation	10,000
37		-----
38	Amount available for personal service	10,788,000
39		-----

40
41 NONPERSONAL SERVICE

42		
43	Supplies and materials	140,000
44	Travel	278,000
45	Contractual services	635,000
46	Equipment	61,000
47	Fringe benefits	4,771,000
48	Indirect costs	347,000
49		-----
50	Amount available for nonpersonal service..	6,232,000
51		-----

52
53 CONSUMER SERVICES PROGRAM 13,490,000

54
55
56 Special Revenue Funds - Other / State Operations
57 Miscellaneous Special Revenue Fund - 339
58 Insurance Department Account

59
60 PERSONAL SERVICE

61		
62	Personal service--regular	8,677,000

INSURANCE DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	Holiday/overtime compensation	75,000	
2			-----
3	Amount available for personal service	8,752,000	
4			-----
5			
6			
7			
8	Supplies and materials	35,000	
9	Travel	110,000	
10	Contractual services	405,000	
11	Equipment	26,000	
12	Fringe benefits	3,855,000	
13	Indirect costs	307,000	
14			-----
15	Amount available for nonpersonal service..	4,738,000	
16			-----
17			
18	REGULATION PROGRAM		511,564,900
19			-----
20			
21	Special Revenue Funds - Federal / State Operations		
22	Federal Operating Grants Fund - 290		
23			
24	For moneys to the department of insurance to		
25	perform a study on the feasibility of a		
26	new risk pool mechanism	150,000	
27			-----
28	Program fund subtotal	150,000	
29			-----
30			
31	Special Revenue Funds - Other / State Operations		
32	Miscellaneous Special Revenue Fund - 339		
33	Insurance Department Account		
34			
35			
36			
37	Personal service--regular	56,515,000	
38	Temporary service	653,000	
39	Holiday/overtime compensation	165,000	
40			-----
41	Amount available for personal service	57,333,000	
42			-----
43			
44			
45			
46	Supplies and materials	780,000	
47	Travel	2,690,000	
48	Contractual services	19,350,000	
49	Equipment	600,000	
50	Fringe benefits	25,318,000	
51	Indirect costs	2,005,000	
52			-----
53	Amount available for nonpersonal service..	50,743,000	
54			-----
55			
56			
57			
58	For suballocation to the banking department		
59	for services and expenses associated with		
60	the operations of the holocaust claims		
61	processing office.		
62			

INSURANCE DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	Personal service--regular	340,000
2	Fringe benefits	115,000
3	Indirect costs	10,000
4		-----
5	Amount available	465,000
6		-----
7		
8	For suballocation to the department of state	
9	for expenses incurred in the enforcement,	
10	development and maintenance of the state	
11	building code.	
12		
13	Personal service--regular	4,488,000
14	Supplies and materials	571,000
15	Travel	300,000
16	Contractual services	326,000
17	Equipment	201,000
18	Fringe benefits	1,825,000
19	Indirect costs	154,000
20		-----
21	Amount available	7,865,000
22		-----
23		
24	For suballocation to the department of	
25	health for expenses incurred in the devel-	
26	opment of inpatient hospital rates for	
27	insurance payments.	
28		
29	Personal service--regular	200,000
30	Supplies and materials	20,000
31	Travel	20,000
32	Contractual services	20,000
33	Equipment	20,000
34	Fringe benefits	92,000
35	Indirect costs	9,000
36		-----
37	Amount available	381,000
38		-----
39		
40	For suballocation to the department of	
41	health for expenses incurred in the	
42	certification of managed care programs.	
43		
44	Personal service--regular	150,000
45	Supplies and materials	20,000
46	Travel	10,000
47	Contractual services	35,000
48	Equipment	10,000
49	Fringe benefits	69,000
50	Indirect costs	6,000
51		-----
52	Amount available	300,000
53		-----
54		
55	For suballocation to the department of	
56	health for expenses incurred in the	
57	approval of managed care implementation	
58	plans.	
59		
60	Personal service--regular	150,000
61	Supplies and materials	20,000
62	Travel	10,000

INSURANCE DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	Contractual services	35,000
2	Equipment	10,000
3	Fringe benefits	69,000
4	Indirect costs	6,000
5		-----
6	Amount available	300,000
7		-----
8		
9	For suballocation to the department of state	
10	for expenses related to the urban search	
11	and rescue program.	
12		
13	Personal service--regular	164,000
14	Supplies and materials	125,000
15	Travel	100,000
16	Contractual services	100,000
17	Equipment	61,000
18	Fringe benefits	46,000
19	Indirect costs	4,000
20		-----
21	Amount available	600,000
22		-----
23		
24	For suballocation to the department of state	
25	for services and expenses related to the	
26	fire prevention and control program and	
27	the state fire reporting system.	
28		
29	Personal service--regular	8,510,000
30	Supplies and materials	1,000,000
31	Travel	1,250,000
32	Contractual services	1,034,000
33	Equipment	626,000
34	Fringe benefits	2,733,000
35	Indirect costs	231,000
36		-----
37	Amount available	15,384,000
38		-----
39		
40	For suballocation to the office of the	
41	inspector general for services and	
42	expenses.	
43		
44	Supplies and materials	60,000
45	Travel	60,000
46	Contractual services	60,000
47	Equipment	70,000
48		-----
49	Amount available	250,000
50		-----
51		
52	For suballocation to the department of state	
53	for services and expenses of developing	
54	and promulgating fire safety standards for	
55	cigarettes pursuant to section 156-c of	
56	the executive law.	
57		
58	Personal service--regular	658,000
59	Supplies and materials	500,000
60	Travel	500,000
61	Contractual services	300,000
62	Equipment	135,000

INSURANCE DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	Fringe benefits	228,000
2	Indirect costs	20,000
3		-----
4	Amount available	2,341,000
5		-----
6		
7	For suballocation to the department of state	
8	for services and expenses related to the	
9	repair and rehabilitation of the state	
10	fire training academy.	
11		
12	Supplies and materials	125,000
13	Travel	125,000
14	Contractual services	625,000
15	Equipment	148,000
16		-----
17	Amount available	1,023,000
18		-----
19		
20	For suballocation to the department of state	
21	for expenses related to fire inspections	
22	and fire safety training programs at	
23	privately operated colleges and universi-	
24	ties in New York state.	
25		
26	Personal service--regular	550,000
27	Supplies and materials	126,000
28	Travel	100,000
29	Contractual services	100,000
30	Equipment	179,000
31	Fringe benefits	183,000
32	Indirect costs	16,000
33		-----
34	Amount available	1,254,000
35		-----
36		
37	For suballocation to the department of law	
38	for services and expenses associated with	
39	the implementation of executive order 109	
40	appointing the attorney general as special	
41	prosecutor for no-fault auto insurance	
42	fraud.	
43		
44	Personal service--regular	3,250,000
45	Supplies and materials	400,000
46	Travel	400,000
47	Contractual services	400,000
48	Equipment	444,000
49	Fringe benefits	1,481,000
50	Indirect costs	125,000
51		-----
52	Amount available	6,500,000
53		-----
54		
55	For suballocation to the department of	
56	health for services and expenses of the	
57	center for community health program.	
58		
59	Personal service--regular	6,000,000
60	Supplies and materials	1,250,000
61	Travel	1,500,000
62	Contractual services	1,500,000

INSURANCE DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	Equipment	1,386,000
2	Fringe benefits	2,733,000
3	Indirect costs	231,000
4		-----
5	Amount available	14,600,000
6		-----
7		
8	For suballocation to the department of law	
9	for services and expenses associated with	
10	investigating broker/insurer practices in	
11	the insurance industry.	
12		
13	Personal service--regular	1,000,000
14	Supplies and materials	300,000
15	Travel	550,000
16	Contractual services	300,000
17	Equipment	355,000
18	Fringe benefits	456,000
19	Indirect costs	39,000
20		-----
21	Amount available	3,000,000
22		-----
23		
24	For suballocation to the division of crimi-	
25	nal justice services for services and	
26	expenses associated with the traffic and	
27	criminal software (TraCS) project.	
28	Notwithstanding any inconsistent provision	
29	of law, funds may be used to support	
30	grants with localities or to support state	
31	operations expenses associated with this	
32	program.	
33		
34	Supplies and materials	100,000
35	Travel	100,000
36	Contractual services	1,000,000
37	Equipment	1,700,000
38		-----
39	Amount available	2,900,000
40		-----
41		
42	For suballocation to the department of	
43	health for services and expenses incurred	
44	for implementation of a forge-proof phar-	
45	maceutical prescription program.	
46		
47	Personal service--regular	3,000,000
48	Supplies and materials	492,000
49	Travel	275,000
50	Contractual services	16,000,000
51	Equipment	250,000
52	Fringe benefits	1,367,000
53	Indirect costs	116,000
54		-----
55	Amount available	21,500,000
56		-----
57		
58	For suballocation to the department of	
59	health for services and expenses related	
60	to the enhanced newborn screening program.	
61		
62	Personal service--regular	4,326,000

INSURANCE DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	Holiday/overtime compensation	15,000
2	Supplies and materials	3,691,000
3	Travel	22,000
4	Contractual services	899,000
5	Equipment	803,000
6	Fringe benefits	1,977,000
7	Indirect costs	167,000
8		-----
9	Amount available	11,900,000
10		-----
11	Amount available for maintenance undis-	
12	tributed	90,563,000
13		-----
14	Program account subtotal	198,639,000
15		-----
16		
17	Special Revenue Funds - Other / Aid to Localities	
18	Miscellaneous Special Revenue Fund - 339	
19	Insurance Department Account	
20		
21	For suballocation to the department of state	
22	for aid to localities payments related to	
23	municipalities fighting fires on state	
24	property, expenses incurred under the	
25	state's fire mobilization and mutual aid	
26	plan, and for payment of training costs	
27	incurred in accordance with section 209-x	
28	of the general municipal law for training	
29	of certain first-line supervisors of paid	
30	fire departments at the New York city fire	
31	training academy and in accordance with	
32	rules and regulations promulgated by the	
33	secretary of state and approved by the	
34	director of the budget. Notwithstanding	
35	any other provision of law, the amount	
36	herein made available shall constitute the	
37	state's entire obligation for all costs	
38	incurred by the New York city fire train-	
39	ing academy in state fiscal year 2009-10..	989,000
40	For suballocation to the department of	
41	health for aid to localities payments for	
42	services and expenses related to the	
43	administration of the cervical cancer	
44	vaccine program. A portion of this appro-	
45	priation may be transferred to state oper-	
46	ations for administration of the program..	4,700,000
47	For suballocation to the department of	
48	health for aid to localities payments for	
49	services and expenses related to the	
50	administration of the lead poisoning	
51	prevention program. A portion of this	
52	appropriation may be transferred to state	
53	operations for administration of the	
54	program	3,760,000
55	For suballocation to the department of	
56	health for aid to localities payments for	
57	services and expenses related to the	
58	administration of the childhood lead	
59	poisoning primary prevention program. A	
60	portion of this appropriation may be	
61	transferred to state operations for admin-	
62	istration of the program	5,170,000

INSURANCE DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	For suballocation to the department of	
2	health for aid to localities payments for	
3	services and expenses related to the	
4	administration of the lead prevention	
5	program. A portion of this appropriation	
6	may be transferred to state operations for	
7	administration of the program	677,000
8	For suballocation to the department of	
9	health for aid to localities payments for	
10	services and expenses related to the	
11	administration of the childhood obesity	
12	program. A portion of this appropriation	
13	may be transferred to state operations for	
14	administration of the program	1,660,000
15	For suballocation to the department of	
16	health for aid to localities payments for	
17	services and expenses to support community	
18	coalitions for obesity prevention (CCOP)	
19	to plan and create environmental and	
20	policy changes that support access to	
21	sustainable healthy, affordable food and	
22	accessible safe environments for physical	
23	activity and play	1,000,000
24	For suballocation to the department of	
25	health for aid to localities payments for	
26	services and expenses related to the	
27	administration of the immunization	
28	program. A portion of this appropriation	
29	may be transferred to state operations for	
30	administration of the program	7,520,000
31	For suballocation to the department of	
32	health for aid to localities payments for	
33	grants-in-aid to contract for hypertension	
34	prevention, screening, and treatment	
35	programs	246,000
36	For suballocation to the department of	
37	health for aid to localities payments for	
38	grants to sudden infant death syndrome	
39	centers	39,000
40	For suballocation to the department of	
41	health for aid to localities payments for	
42	services and expenses of the tick-borne	
43	disease institute, including grants for	
44	research and prevention, detection, and	
45	treatment of Lyme disease and other tick-	
46	borne illnesses	147,000
47	For suballocation to the department of	
48	health for aid to localities payments for	
49	services and expenses of an early	
50	diagnosis and control program for	
51	diabetes. A portion of this appropriation	
52	may be transferred to state operations	
53	appropriations for administration of this	
54	program	734,000
55	For suballocation to the department of	
56	health for aid to localities payments for	
57	services and expenses including an	
58	education program related to a children's	
59	asthma program. The department shall make	
60	grants within the amounts appropriated	
61	therefor to local health agencies, health	
62	care providers, school, school-based	

INSURANCE DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	health centers and community-based organ-	
2	izations and other organizations with	
3	demonstrated interest and expertise in	
4	serving persons with asthma to develop and	
5	implement regional or community plans	
6	which may include the following activ-	
7	ities: self-management programs in	
8	elementary schools, conducting public and	
9	provider education programs and implement-	
10	ing protocols for collection of data on	
11	asthma-related school absenteeism and	
12	emergency room visits. In making grants	
13	the commissioner may give priority consid-	
14	eration to entities serving areas of the	
15	state with high incidence and prevalence	
16	of asthma. A portion of this appropriation	
17	may be transferred to state operations	
18	appropriations for administration of this	
19	program	226,000
20	For suballocation to the department of	
21	health for aid to localities payments for	
22	state grants to improve access to infer-	
23	tility services, treatments, and proce-	
24	dures. Funds shall be allocated from this	
25	appropriation pursuant to a plan prepared	
26	by the commissioner of health and approved	
27	by the director of the budget	25,772,000
28	For suballocation to the department of	
29	health for aid to localities payments for	
30	services and expenses associated with new	
31	and existing school based health centers..	4,614,860
32	For suballocation to the department of	
33	health for aid to localities payments for	
34	services and expenses related to the	
35	school based health clinics program,	
36	notwithstanding any inconsistent provision	
37	of law to the contrary, funds shall be	
38	available for the statewide school based	
39	health clinics program to provide grants	
40	to certain school based health centers	
41	pursuant to the following:	
42	Anthony Jordon Health Center	28,005
43	Bronx Lebanon Hospital	119,023
44	Chenango Memorial Hospital	14,877
45	East Harlem Council for Human Services	12,252
46	Family Health Network	8,725
47	Kaleida Health	178,534
48	Lutheran Medical Center	58,636
49	Nassau Health Care Corporation	11,377
50	NY Presbyterian Hospital	209,164
51	Renaissance-Harlem Hospital	84,892
52	Sisters of Charity	35,007
53	Suffolk County DOH	9,627
54	Threshold Center for Alternative Youth Ser-	
55	vices	21,879
56	University of Rochester	49,010
57	Via Health-Rochester General Hospital	16,628
58	William F. Ryan Community Health Center	17,504
59	For suballocation to the department of	
60	health for aid to localities payments for	
61	services and expenses to support grants	
62	to community health centers and comprehen-	

INSURANCE DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	sive diagnostic and treatment centers for	
2	the purpose of furnishing primary health	
3	care services, including outreach, health	
4	education and dental care, to migrant and	
5	seasonal farmworkers and their families,	
6	of which no less than 70 percent shall be	
7	dedicated to community health centers	
8	receiving federal funding for such purpose	
9	pursuant to section 330(g) of the federal	
10	Public Health Service Act	430,000
11	For suballocation to the department of	
12	health for aid to localities payments for	
13	services and expenses of comprehensive	
14	care centers for eating disorders	555,000
15	For suballocation to the department of	
16	health for aid to localities payments for	
17	services and expenses of a safe motherhood	
18	initiative to prevent maternal deaths in	
19	New York state. A portion of this	
20	appropriation may be transferred to state	
21	operations appropriations for adminis-	
22	tration of this program	147,000
23	For suballocation to the department of	
24	health for aid to localities payments for	
25	services and expenses of the New York	
26	state diabetes prevention and control	
27	program. A portion of this appropriation	
28	may be transferred to state operations	
29	appropriations for administration of this	
30	program	555,000
31	For suballocation to the department of	
32	health for aid to localities payments for	
33	services and expenses of a minority male	
34	wellness and screening program	53,900
35	For suballocation to the department of	
36	health for aid to localities payments for	
37	services and expenses of a Latino health	
38	outreach initiative	73,500
39	For suballocation to the department of	
40	health for aid to localities payments for	
41	services and expenses of health	
42	promotion initiatives. A portion of this	
43	appropriation may be transferred to state	
44	operations appropriations for adminis-	
45	tration of this program	4,606,000
46	For suballocation to the department of	
47	health for aid to localities payments for	
48	services and expenses of a universal	
49	prenatal and postpartum home visitation	
50	program	1,956,000
51	For suballocation to the department of	
52	health for aid to localities payments for	
53	services and expenses for statewide	
54	maternal mortality reviews and the devel-	
55	opment of protocols to reduce incidents of	
56	death during childbirth. A portion of this	
57	appropriation may be transferred to state	
58	operations appropriations for adminis-	
59	tration of this program	132,500
60		

INSURANCE DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	For suballocation to the department of	
2	health for aid to localities payments for	
3	services and expenses related to the	
4	screening and prevention of cervical	
5	cancer. A portion of this appropriation	
6	may be transferred to state operations	
7	appropriations for administration of this	
8	program	3,510,000
9	For suballocation to the department of	
10	health for aid to localities payments for	
11	services and expenses to support diabetes	
12	coalitions	410,000
13	For suballocation to the department of	
14	health for aid to localities payments for	
15	services and expenses to support the STD	
16	center of excellence	480,000
17	For suballocation to the department of	
18	health for aid to localities payments for	
19	services and expenses to support breast	
20	cancer mobile mammography initiatives	440,000
21	For suballocation to the department of	
22	health for aid to localities payments for	
23	services and expenses for childhood	
24	asthma coalitions. A portion of this	
25	appropriation may be transferred to state	
26	operations appropriations for adminis-	
27	tration of this program	1,232,000
28	For suballocation to the department of	
29	health for aid to localities payments for	
30	state grants for cancer related services	
31	pursuant to section 2807-r of the public	
32	health law. A portion of this appropri-	
33	ation may be transferred to state oper-	
34	ations appropriations	17,500,000
35	For suballocation to the department of	
36	health for aid to localities payments for	
37	transfer to the pool administrator for	
38	state grants for poison control centers ..	4,800,000
39	For suballocation to the department of	
40	health for aid to localities payments for	
41	services and expenses of the medical	
42	assistance program related to the treat-	
43	ment of breast and cervical cancer	2,100,000
44	For suballocation to the department of	
45	health for aid to localities payments for	
46	services and expenses related to the	
47	tobacco use prevention and control program	
48	including grants to support cancer	
49	research. A portion of this appropriation	
50	may be transferred to state operations	
51	appropriations	70,900,000
52	For suballocation to the department of	
53	health for aid to localities payments to	
54	implement the early intervention act of	
55	1992, as amended. The moneys hereby	
56	appropriated shall be available for	
57	payment of financial assistance heretofore	
58	accrued or hereafter to accrue to	
59	reimburse municipalities for the early	

INSURANCE DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	intervention services provided to eligible	
2	children covered by an insurance policy or	
3	plan	44,300,000
4		-----
5	Program account subtotal	212,310,900
6		-----
7		
8	Special Revenue Funds - Other / State Operations	
9	Miscellaneous Special Revenue Fund - 339	
10	Mental Health Insurance Parity Account	
11		
12	For services and expenses related to reim-	
13	bursing employers with 50 or fewer employ-	
14	ees for providing broad-based insurance	
15	coverage for mental, nervous, or emotional	
16	disorders at least equal to the coverage	
17	provided for physical health pursuant to	
18	chapter 748 of the laws of 2006.	
19		
20	PERSONAL SERVICE	
21		
22	Personal service--regular	861,000
23		-----
24		
25	NONPERSONAL SERVICE	
26		
27	Fringe benefits	374,000
28	Indirect costs	30,000
29		-----
30	Amount available for nonpersonal service..	404,000
31		-----
32	Program account subtotal	1,265,000
33		-----
34		
35	Special Revenue Funds - Other / Aid to Localities	
36	Miscellaneous Special Revenue Fund - 339	
37	Mental Health Insurance Parity Account	
38		
39	For services and expenses related to reim-	
40	bursing employers with 50 or fewer employ-	
41	ees for providing broad-based insurance	
42	coverage for mental, nervous, or emotional	
43	disorders at least equal to the coverage	
44	provided for physical health pursuant to	
45	chapter 748 of the laws of 2006.....	99,200,000
46		-----
47	Program account subtotal	99,200,000
48		-----
49		
50	Total new appropriations for state operations and aid to	
51	localities	542,074,900
52		=====
53		

INSURANCE DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 REGULATION PROGRAM
2
3 Special Revenue Funds - Federal / State Operations
4 Federal Operating Grants Fund - 290
5
6 By chapter 55, section 1, of the laws of 2008:
7 For moneys to the department of insurance to perform a study on the
8 feasibility of a new risk pool mechanism
9 150,000 (re. \$150,000)
10
11 Total reappropriations for state operations and aid to
12 localities 150,000
13
14

DIVISION OF LOTTERY

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	Special Revenue Funds - Other	117,552,101	0
6		-----	-----
7	All Funds	117,552,101	0
8		=====	=====

9

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

10

11					
12		State	Aid to	Capital	
13	Fund Type	Operations	Localities	Projects	Total
14	-----	-----	-----	-----	-----
15	SR-Other	117,552,101	0	0	117,552,101
16		-----	-----	-----	-----
17	All Funds	117,552,101	0	0	117,552,101
18		=====	=====	=====	=====

19

SCHEDULE

20

21		
22	ADMINISTRATION OF THE LOTTERY PROGRAM	106,142,013
23		-----

24

25 Special Revenue Funds - Other / State Operations
 26 State Lottery Fund - 160
 27 State Lottery Account

28

29 For services and expenses of the division of
 30 the lottery including instant ticket
 31 printing, instant ticket vending machines
 32 (ITVMs), and terminal leasing and mainte-
 33 nance, providing that moneys hereby appro-
 34 priated shall be available to the division
 35 net of refunds, rebates, reimbursements
 36 and credits. A portion of this appropri-
 37 ation may be used for suballocation to the
 38 office of the inspector general and/or
 39 other state departments or agencies for
 40 services and expenses, including fringe
 41 benefits.

42

PERSONAL SERVICE

43

44		
45	Personal service--regular	19,890,597
46	Temporary service	417,600
47	Holiday/overtime compensation	491,500
48		-----
49	Amount available for personal service	20,799,697
50		-----

51

NONPERSONAL SERVICE

52

53		
54	Supplies and materials	702,300
55	Travel	578,200
56	Contractual services	71,784,400
57	Equipment	1,934,100
58	Fringe benefits	9,588,316
59	Indirect costs	755,000
60		-----
61	Amount available for nonpersonal service..	85,342,316
62		-----

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 Special Revenue Funds - Federal	35,400,000	73,158,200
6 Special Revenue Funds - Other	93,202,000	0
7 Capital Projects Funds	219,035,000	2,500,000
8 Internal Service Funds	10,500,000	0
9	-----	-----
10 All Funds	358,137,000	75,658,200
11	=====	=====

12
13 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

14 Fund Type	15 State 16 Operations	17 Aid to 18 Localities	19 Capital 20 Projects	21 Total
18 SR-Federal	15,860,000	19,540,000	0	35,400,000
19 SR-Other	93,202,000	0	0	93,202,000
20 Cap Proj	0	0	219,035,000	219,035,000
21 Internal Srv	10,500,000	0	0	10,500,000
22	-----	-----	-----	-----
23 All Funds	119,562,000	19,540,000	219,035,000	358,137,000
24	=====	=====	=====	=====

25
26 SCHEDULE

27
28 ADMINISTRATION PROGRAM 11,900,000
29 -----

30 Special Revenue Funds - Other / State Operations
31 Miscellaneous Special Revenue Fund - 339
32 DMV-Seized Assets Account

33
34
35 NONPERSONAL SERVICE

36
37 Supplies and materials 50,000
38 Contractual services 50,000
39 Equipment 300,000
40 -----
41 Program account subtotal 400,000
42 -----

43
44 Special Revenue Funds - Other / State Operations
45 Miscellaneous Special Revenue Fund - 339
46 DMV-Federal Seized Assets Account

47
48 NONPERSONAL SERVICE

49
50 Contractual services 100,000
51 Equipment 900,000
52 -----
53 Program account subtotal 1,000,000
54 -----

55
56 Internal Service Funds / State Operations
57 Miscellaneous Internal Service Fund - 334
58 Banking Services Account

59
60 For services and expenses in connection with
61 the purchase of banking services.
62

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	NONPERSONAL SERVICE	
2		
3	Contractual services	10,500,000
4		-----
5	Program account subtotal	10,500,000
6		-----
7		
8	ADMINISTRATIVE ADJUDICATION PROGRAM	44,818,000
9		-----
10		
11	Special Revenue Funds - Other / State Operations	
12	Miscellaneous Special Revenue Fund - 339	
13	Administrative Adjudication Account	
14		
15	For services and expenses for the adjudi-	
16	cation of traffic infractions in accord-	
17	ance with article 2-A of the vehicle and	
18	traffic law.	
19		
20	PERSONAL SERVICE	
21		
22	Personal service--regular	23,275,000
23	Temporary service	75,000
24	Holiday/overtime compensation	150,000
25		-----
26	Amount available for personal service	23,500,000
27		-----
28		
29	NONPERSONAL SERVICE	
30		
31	Supplies and materials	510,000
32	Travel	202,000
33	Contractual services	8,563,000
34	Equipment	923,000
35	Fringe benefits	10,312,000
36	Indirect costs	808,000
37		-----
38	Amount available for nonpersonal service..	21,318,000
39		-----
40		
41	CLEAN AIR PROGRAM	25,488,000
42		-----
43		
44	Special Revenue Funds - Other / State Operations	
45	Clean Air Fund - 314	
46	Mobile Source Account	
47		
48	For services and expenses related to devel-	
49	oping, implementing and operating the	
50	emissions testing program.	
51		
52	PERSONAL SERVICE	
53		
54	Personal service--regular	14,975,000
55	Temporary service	25,000
56	Holiday/overtime compensation	50,000
57		-----
58	Amount available for personal service	15,050,000
59		-----
60		
61		

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	NONPERSONAL SERVICE	
2		
3	Supplies and materials	166,000
4	Travel	100,000
5	Contractual services	2,750,000
6	Equipment	300,000
7	Fringe benefits	6,604,000
8	Indirect costs	518,000
9		-----
10	Amount available for nonpersonal service..	10,438,000
11		-----
12		
13	COMPULSORY INSURANCE PROGRAM	18,190,000
14		-----
15		
16	Special Revenue Funds - Other / State Operations	
17	Miscellaneous Special Revenue Fund - 339	
18	Compulsory Insurance Account	
19		
20	PERSONAL SERVICE	
21		
22	Personal service--regular	9,475,000
23	Temporary service	75,000
24	Holiday/overtime compensation	150,000
25		-----
26	Amount available for personal service	9,700,000
27		-----
28		
29	NONPERSONAL SERVICE	
30		
31	Supplies and materials	195,000
32	Travel	77,000
33	Contractual services	3,275,000
34	Equipment	353,000
35	Fringe benefits	4,256,000
36	Indirect costs	334,000
37		-----
38	Amount available for nonpersonal service..	8,490,000
39		-----
40		
41	GOVERNOR'S TRAFFIC SAFETY COMMITTEE	35,400,000
42		-----
43		
44	Special Revenue Funds - Federal / State Operations	
45	Federal Operating Grants Fund - 290	
46	Highway Safety Section 402 Account	
47		
48	Personal service	526,000
49	Nonpersonal service	50,000
50	Fringe benefits	224,400
51	Indirect costs	63,100
52	For suballocation to other state agencies	
53	for services and expenses related to high-	
54	way safety programs	10,996,500
55		-----
56	Program account subtotal	11,860,000
57		-----
58		
59	Special Revenue Funds - Federal / Aid to Localities	
60	Federal Operating Grants Fund - 290	
61	Highway Safety Section 402 Account	
62		

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	For services and expenses related to local		
2	governments' federal highway safety		
3	projects pursuant to an allocation plan		
4	subject to the approval of the director of		
5	the budget	19,540,000	
6		-----	
7	Program account subtotal	19,540,000	
8		-----	
9			
10	Special Revenue Funds - Federal / State Operations		
11	Federal Operating Grants Fund - 290		
12	Highway Safety Section 403 Account		
13			
14	For suballocation to other state agencies		
15	for services and expenses related to high-		
16	way safety programs	4,000,000	
17		-----	
18	Program account subtotal	4,000,000	
19		-----	
20			
21	TRANSPORTATION SAFETY PROGRAM		3,306,000
22			-----
23			
24	Special Revenue Funds - Other / State Operations		
25	Miscellaneous Special Revenue Fund - 339		
26	Motorcycle Safety Account		
27			
28	For services and expenses related to the		
29	motorcycle safety program in accordance		
30	with section 92-g of the state finance law		
31	and section 410-a of the vehicle and traf-		
32	fic law.		
33			
34			
35			
36	Personal service--regular	90,000	
37	Holiday/overtime compensation	10,000	
38		-----	
39	Amount available for personal service	100,000	
40		-----	
41			
42			
43			
44	Supplies and materials	10,000	
45	Travel	40,000	
46	Contractual services	1,951,000	
47	Fringe benefits	44,000	
48	Indirect costs	3,000	
49		-----	
50	Amount available for nonpersonal service..	2,048,000	
51		-----	
52	Program account subtotal	2,148,000	
53		-----	
54			
55	Special Revenue Funds - Other / State Operations		
56	Miscellaneous Special Revenue Fund - 339		
57	Internet Point Insurance Reduction Program Account		
58			
59	For services and expenses related to the		
60	accident prevention course internet tech-		
61	nology pilot program in accordance with		
62			

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	article 12-C of the vehicle and traffic		
2	law and section 89-g of the state finance		
3	law.		
4			
5			
6			
7	Personal service--regular	165,000	
8	Holiday/overtime compensation	10,000	
9			-----
10	Amount available for personal service	175,000	
11			-----
12			
13			
14			
15	Supplies and materials	45,000	
16	Contractual services	855,000	
17	Fringe benefits	77,000	
18	Indirect costs	6,000	
19			-----
20	Amount available for nonpersonal service..	983,000	
21			-----
22	Program account subtotal	1,158,000	
23			-----
24			
25	Total new appropriations for state operations and aid to		
26	localities	139,102,000	
27			=====
28			

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 GOVERNOR'S TRAFFIC SAFETY COMMITTEE
2
3 Special Revenue Funds - Federal / State Operations
4 Federal Operating Grants Fund - 290
5 Highway Safety Section 402 Account
6
7 By chapter 55, section 1, of the laws of 2008:
8 Personal service ... 504,000 (re. \$504,000)
9 Nonpersonal service ... 50,000 (re. \$50,000)
10 Fringe benefits ... 230,000 (re. \$230,000)
11 Indirect costs ... 53,000 (re. \$53,000)
12 For suballocation to other state agencies for services and expenses
13 related to highway safety programs
14 10,004,000 (re. \$10,004,000)
15
16 By chapter 55, section 1, of the laws of 2007:
17 For the grant period October 1, 2006 to September 30, 2007:
18 For suballocation to other state agencies for services and expenses
19 related to highway safety programs ... 5,573,200 .. (re. \$5,573,200)
20 For the grant period October 1, 2007 to September 30, 2008:
21 Personal service ... 248,000 (re. \$248,000)
22 Nonpersonal service ... 25,000 (re. \$25,000)
23 Fringe benefits ... 108,000 (re. \$108,000)
24 Indirect costs ... 25,800 (re. \$25,800)
25 For suballocation to other state agencies for services and expenses
26 related to highway safety programs ... 5,573,200 .. (re. \$5,573,200)
27
28 By chapter 55, section 1, of the laws of 2006:
29 Maintenance undistributed
30 For suballocation to other state agencies for services and expenses
31 related to highway safety programs ... 4,813,000 (re. \$260,000)
32 For the grant period October 1, 2006 to September 30, 2007:
33 Maintenance undistributed
34 For suballocation to other state agencies for services and expenses
35 related to highway safety programs ... 4,813,800 .. (re. \$2,000,000)
36
37 By chapter 55, section 1, of the laws of 2005:
38 For the grant period October 1, 2004 to September 30, 2005:
39 Maintenance undistributed
40 For suballocation to other state agencies for services and expenses
41 related to highway safety programs ... 4,628,000 .. (re. \$1,500,000)
42
43 Special Revenue Funds - Federal / Aid to Localities
44 Federal Operating Grants Fund - 290
45 Highway Safety Section 402 Account
46
47 By chapter 55, section 1, of the laws of 2008:
48 For services and expenses related to local governments' federal high-
49 way safety projects pursuant to an allocation plan subject to the
50 approval of the director of the budget
51 17,264,000 (re. \$17,264,000)
52
53 By chapter 55, section 1, of the laws of 2007:
54 For services and expenses related to local governments' federal high-
55 way safety projects pursuant to an allocation plan subject to the
56 approval of the director of the budget.
57 For the grant period October 1, 2006 to September 30, 2007
58 8,620,000 (re. \$8,620,000)
59 For the grant period October 1, 2007 to September 30, 2008
60 8,620,000 (re. \$8,620,000)
61
62

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 By chapter 55, section 1, of the laws of 2006:
 2 For services and expenses related to local governments' federal high-
 3 way safety projects pursuant to an allocation plan subject to the
 4 approval of the director of the budget:
 5 For the grant period October 1, 2006 to September 30, 2007
 6 7,200,000 (re. \$500,000)
 7
 8 Special Revenue Funds - Federal / State Operations
 9 Federal Operating Grants Fund - 290
 10 Highway Safety Section 403 Account
 11
 12 By chapter 55, section 1, of the laws of 2008:
 13 For suballocation to other state agencies for services and expenses
 14 related to highway safety programs ... 4,000,000 .. (re. \$4,000,000)
 15
 16 By chapter 55, section 1, of the laws of 2007:
 17 For the grant period October 1, 2006 to September 30, 2007:
 18 For suballocation to other state agencies for services and expenses
 19 related to highway safety programs ... 2,000,000 .. (re. \$2,000,000)
 20 For the grant period October 1, 2007 to September 30, 2008:
 21 For suballocation to other state agencies for services and expenses
 22 related to highway safety programs ... 2,000,000 .. (re. \$2,000,000)
 23
 24 By chapter 55, section 1, of the laws of 2006:
 25 For the grant period October 1, 2005 to September 30, 2006:
 26 Maintenance undistributed
 27 For suballocation to other state agencies for services and expenses
 28 related to highway safety programs ... 2,000,000 .. (re. \$2,000,000)
 29 For the grant period October 1, 2006 to September 30, 2007:
 30 Maintenance undistributed
 31 For suballocation to other state agencies for services and expenses
 32 related to highway safety programs ... 2,000,000 .. (re. \$2,000,000)
 33
 34 Total reappropriations for state operations and aid to
 35 localities 73,158,200
 36 =====
 37

DEPARTMENT OF MOTOR VEHICLES

CAPITAL PROJECTS 2009-10

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

4		
5	Dedicated Highway and Bridge Trust Fund	219,035,000
6		-----
7	All Funds	219,035,000
8		=====

9
 10 Dedicated Highway and Bridge Trust Fund - 072

11		
12	TRANSPORTATION SUPPORT (CCP)	219,035,000
13		-----

14
 15 Transportation Support Purpose

16
 17 For services and expenses of the depart-
 18 ment of motor vehicles.
 19 The items shown in the schedule below
 20 shall be for projects with a common
 21 purpose and may be interchanged without
 22 limitation subject to the approval of
 23 the director of the budget (230109TS) .. 219,035,000

24
 25 SCHEDULE

26
 27 PERSONAL SERVICE

28		
29	Personal service--regular	97,077,000
30	Temporary service	2,128,000
31	Holiday/overtime compensation	1,075,000
32		-----
33	Amount available for person-	
34	al service	100,280,000
35		-----

36
 37 NONPERSONAL SERVICE

38		
39	Supplies and materials	3,040,000
40	Travel	1,491,000
41	Contractual services	60,182,000
42	Equipment	6,589,000
43	Fringe benefits	44,003,000
44	Indirect costs	3,450,000
45		-----
46	Amount available for nonper-	
47	sonal service	118,755,000
48		-----
49		219,035,000
50		=====

51

DEPARTMENT OF MOTOR VEHICLES

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1 TRANSPORTATION SUPPORT (CCP)
2
3 Dedicated Highway and Bridge Trust Fund - 072
4
5 Transportation Support Purpose
6
7 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,
8 section 1, of the laws of 2004:
9 For services and expenses of the department of motor vehicles
10 (230103TS) 122,968,000
11 Maintenance undistributed
12 For services and expenses related to the establishment, operation and
13 maintenance of stationary offices in any city within the county of
14 Monroe with a population of two hundred thousand or more and in any
15 hamlet within the town of Brookhaven within the county of Suffolk
16 with a population of not less than seven thousand nor more than ten
17 thousand ... 2,500,000 (re. \$2,500,000)
18

OLYMPIC REGIONAL DEVELOPMENT AUTHORITY

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	General Fund - State and Local	7,826,000	0
6	Special Revenue Funds - Other	400,000	0
7	Capital Projects Funds	0	4,325,000
8		-----	-----
9	All Funds	8,226,000	4,325,000
10		=====	=====

11
12 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

13					
14		State	Aid to	Capital	
15	Fund Type	Operations	Localities	Projects	Total
16		-----	-----	-----	-----
17	GF-St/Local	7,826,000	0	0	7,826,000
18	SR-Other	400,000	0	0	400,000
19	Cap Proj	0	0	0	0
20		-----	-----	-----	-----
21	All Funds	8,226,000	0	0	8,226,000
22		=====	=====	=====	=====

23
24 SCHEDULE

25		
26	OLYMPIC FACILITIES OPERATIONS PROGRAM	8,226,000
27		-----

28
29 General Fund / State Operations
30 State Purposes Account - 003

31
32 For services and expenses related to opera-
33 tion and maintenance of olympic facili-
34 ties.

35		
36		PERSONAL SERVICE
37		
38	Personal service--regular	4,210,000
39		-----

40		
41		NONPERSONAL SERVICE
42		
43	Supplies and materials	1,900,000
44	Fringe benefits	1,716,000
45		-----
46	Amount available for nonpersonal service..	3,616,000
47		-----
48	Program account subtotal	7,826,000
49		-----

50
51 Special Revenue Funds - Other / State Operations
52 Winter Sports Education Trust Fund - 333

53
54 For services and expenses related to the
55 operation and maintenance of olympic
56 facilities.

57		
58		PERSONAL SERVICE
59		
60	Personal service--regular	100,000
61		-----

OLYMPIC REGIONAL DEVELOPMENT AUTHORITY

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	NONPERSONAL SERVICE		
2			
3	Supplies and materials	70,000	
4	Fringe benefits	30,000	
5		-----	
6	Amount available for nonpersonal service..	100,000	
7		-----	
8	Program fund subtotal	200,000	
9		-----	
10			
11	Special Revenue Funds - Other / State Operations		
12	US Olympic Committee/Lake Placid Olympic Training Fund - 385		
13	Lake Placid Training Account		
14			
15	For services and expenses of the Lake Placid		
16	training account.		
17			
18	PERSONAL SERVICE		
19			
20	Personal service--regular	70,000	
21		-----	
22			
23	NONPERSONAL SERVICE		
24			
25	Supplies and materials	100,000	
26	Fringe benefits	30,000	
27		-----	
28	Amount available for nonpersonal service..	130,000	
29		-----	
30	Program account subtotal	200,000	
31		-----	
32			
33	Total new appropriations for state operations and aid to		
34	localities		8,226,000
35			=====
36			

OLYMPIC REGIONAL DEVELOPMENT AUTHORITY

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1 RECREATION (CCP)
2
3 Capital Projects Fund
4
5 By chapter 55, section 1, of the laws of 2006, as added by chapter 53,
6 section 3, of the laws of 2006:
7 For services and expenses of the Old Gore Mountain Ski Bowl Connection
8 ... 5,500,000 (re. \$4,325,000)
9

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	General Fund - State and Local	143,555,600	7,967,800
6	Special Revenue Funds - Federal	9,320,900	25,576,300
7	Special Revenue Funds - Other	96,184,900	60,312,000
8	Capital Projects Funds	46,000,000	185,914,000
9	Enterprise Funds	1,500,000	0
10		-----	-----
11	All Funds	296,561,400	279,770,100
12		=====	=====

13 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

14					
15					
16		State	Aid to	Capital	
17	Fund Type	Operations	Localities	Projects	Total
18		-----	-----	-----	-----
19	GF-St/Local	139,635,600	3,920,000	0	143,555,600
20	SR-Federal	5,200,900	4,120,000	0	9,320,900
21	SR-Other	80,549,900	5,635,000	10,000,000	96,184,900
22	Cap Proj	0	0	46,000,000	46,000,000
23	Enterprise	1,500,000	0	0	1,500,000
24		-----	-----	-----	-----
25	All Funds	226,886,400	13,675,000	56,000,000	296,561,400
26		=====	=====	=====	=====

27 SCHEDULE

28		
29		
30	ADMINISTRATION PROGRAM	12,973,900
31		-----
32		
33	General Fund / State Operations	
34	State Purposes Account - 003	
35		
36	PERSONAL SERVICE	
37		
38	Personal service--regular	5,378,200
39	Temporary service	131,100
40	Holiday/overtime compensation	44,500
41		-----
42	Amount available for personal service	5,553,800
43		-----
44		
45	NONPERSONAL SERVICE	
46		
47	Supplies and materials	60,200
48	Travel	55,400
49	Contractual services	2,279,500
50	Equipment	105,000
51		-----
52	Amount available for nonpersonal service..	2,500,100
53		-----
54	Program account subtotal	8,053,900
55		-----
56		
57	General Fund / Aid to Localities	
58	Local Assistance Account - 001	
59		
60		

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	Notwithstanding any other provisions of law,		
2	for the administration of the programs of		
3	section 79-b of the navigation law	3,920,000	
4		-----	
5	Program account subtotal	3,920,000	
6		-----	
7			
8	Special Revenue Funds - Other / State Operations		
9	Miscellaneous Special Revenue Fund - 339		
10	Federal Indirect Recovery		
11			
12	PERSONAL SERVICE		
13			
14	Personal service--regular	150,000	
15	Temporary service	50,000	
16		-----	
17	Amount available for personal service	200,000	
18		-----	
19			
20	NONPERSONAL SERVICE		
21			
22	Supplies and materials	165,000	
23	Travel	50,000	
24	Contractual services	300,000	
25	Equipment	200,000	
26	Fringe benefits	75,000	
27	Indirect costs	10,000	
28		-----	
29	Amount available for nonpersonal service..	800,000	
30		-----	
31	Program account subtotal	1,000,000	
32		-----	
33			
34	HISTORIC PRESERVATION PROGRAM		13,502,700
35			-----
36			
37	General Fund / State Operations		
38	State Purposes Account - 003		
39			
40	PERSONAL SERVICE		
41			
42	Personal service--regular	8,463,500	
43	Temporary service	2,090,000	
44	Holiday/overtime compensation	96,700	
45		-----	
46	Amount available for personal service	10,650,200	
47		-----	
48			
49	NONPERSONAL SERVICE		
50			
51	Supplies and materials	328,800	
52	Travel	65,700	
53	Contractual services	973,500	
54	Equipment	121,600	
55		-----	
56	Amount available for nonpersonal service..	1,489,600	
57		-----	
58	Program account subtotal	12,139,800	
59		-----	
60			
61			

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	Special Revenue Funds - Federal / State Operations		
2	Federal Operating Grants Fund - 290		
3	Historic Preservation Account		
4			
5	Personal service	500,000	
6	Nonpersonal service	450,900	
7	Fringe benefits	250,000	
8			-----
9	Program account subtotal	1,200,900	
10			-----
11			
12	Special Revenue Funds - Federal / Aid to Localities		
13	Federal Operating Grants Fund - 290		
14	Historic Preservation Account		
15			
16	For expenses of acquisition, development and		
17	administration of historic properties	120,000	
18			-----
19	Program account subtotal	120,000	
20			-----
21			
22	Special Revenue Funds - Other / State Operations		
23	Combined Gifts, Grants and Bequests Fund - 020		
24	Philipse Manor Hall Account		
25			
26			
27			
28	Supplies and materials	30,000	
29	Contractual services	12,000	
30			-----
31	Amount available for nonpersonal service..	42,000	
32			-----
33	Program account subtotal	42,000	
34			-----
35			
36	PARK OPERATIONS PROGRAM		207,740,400
37			-----
38			
39	General Fund / State Operations		
40	State Purposes Account - 003		
41			
42			
43			
44	PERSONAL SERVICE		
45	Personal service--regular	65,556,000	
46	Temporary service	27,945,000	
47	Holiday/overtime compensation	4,723,200	
48			-----
49	Amount available for personal service	98,224,200	
50			-----
51			
52			
53	NONPERSONAL SERVICE		
54	Supplies and materials	6,487,000	
55	Travel	222,000	
56	Contractual services	10,884,300	
57	Equipment	780,000	
58			-----
59	Amount available for nonpersonal service..	18,373,300	
60			-----
61	Program account subtotal	116,597,500	
62			-----

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	Special Revenue Funds - Federal / Aid to Localities	
2	Federal Operating Grants Fund - 290	
3	Federal Miscellaneous Grants Account	
4		
5	For services and expenses related to grants	
6	for recreation projects including acquisition,	
7	development and rehabilitation of	
8	municipal parklands and facilities	2,000,000
9		-----
10	Program account subtotal	2,000,000
11		-----
12		
13	Special Revenue Funds - Federal / State Operations	
14	Federal Operating Grants Fund - 290	
15	MRV Parks - Operations Account	
16		
17	Personal service	1,500,000
18	Nonpersonal service	2,000,000
19	Fringe benefits	500,000
20		-----
21	Program account subtotal	4,000,000
22		-----
23		
24	Special Revenue Funds - Other / State Operations	
25	Combined Gifts, Grants and Bequests Fund - 020	
26	Bayard Cutting Arboretum Fund Account	
27		
28	PERSONAL SERVICE	
29		
30	Personal service--regular	102,000
31	Temporary service	96,000
32	Holiday/overtime compensation	2,000
33		-----
34	Amount available for personal service	200,000
35		-----
36		
37	NONPERSONAL SERVICE	
38		
39	Supplies and materials	3,000
40	Contractual services	72,000
41	Fringe benefits	83,000
42	Indirect costs	4,000
43		-----
44	Amount available for nonpersonal service..	162,000
45		-----
46	Program account subtotal	362,000
47		-----
48		
49	Special Revenue Funds - Other / State Operations	
50	Combined Gifts, Grants and Bequests Fund - 020	
51	OPR-Miscellaneous Gifts Account	
52		
53	PERSONAL SERVICE	
54		
55	Temporary service	20,000
56		-----
57		
58	NONPERSONAL SERVICE	
59		
60	Supplies and materials	55,000
61	Contractual services	187,500
62		

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	Fringe benefits	6,500
2	Indirect costs	1,000
3		-----
4	Amount available for nonpersonal service..	250,000
5		-----
6	Program account subtotal	270,000
7		-----
8		
9	Special Revenue Funds - Other / State Operations	
10	Combined Gifts, Grants and Bequests Fund - 020	
11	Planting Fields Foundation and Friends Account	
12		
13	PERSONAL SERVICE	
14		
15	Personal service--regular	105,000
16	Temporary service	45,000
17	Holiday/overtime compensation	5,000
18		-----
19	Amount available for personal service	155,000
20		-----
21		
22	NONPERSONAL SERVICE	
23		
24	Supplies and materials	1,000
25	Fringe benefits	64,500
26	Indirect costs	5,500
27		-----
28	Amount available for nonpersonal service..	71,000
29		-----
30	Program account subtotal	226,000
31		-----
32		
33	Special Revenue Funds - Other / State Operations	
34	Combined Nonexpendable Trust Fund - 332	
35	Rockefeller Trust-Cumulative Interest Account	
36		
37	NONPERSONAL SERVICE	
38		
39	Supplies and materials	29,000
40	Travel	3,000
41	Contractual services	201,000
42		-----
43	Program account subtotal	233,000
44		-----
45		
46	Special Revenue Funds - Other / State Operations	
47	Miscellaneous Special Revenue Fund - 339	
48	I Love NY Water Account	
49		
50	PERSONAL SERVICE	
51		
52	Personal service--regular	180,000
53	Temporary service	10,000
54		-----
55	Amount available for personal service	190,000
56		-----
57		
58	NONPERSONAL SERVICE	
59		
60	Supplies and materials	70,000
61	Travel	10,000
62	Contractual services	85,000

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	Equipment	5,000
2	Fringe benefits	85,000
3	Indirect costs	8,000
4		-----
5	Amount available for nonpersonal service..	263,000
6		-----
7		
8	MAINTENANCE UNDISTRIBUTED	
9		
10	For services and expenses related to boating	
11	access and maintenance in accordance with	
12	a plan to be approved by the director of	
13	the budget. Notwithstanding any other	
14	provision of law, the director of the	
15	budget is hereby authorized to transfer	
16	any or all of this appropriation to any	
17	capital projects fund or aid to localities	
18	.....	1,300,000
19		-----
20	Program account subtotal	1,753,000
21		-----
22		
23	Special Revenue Funds - Other / State Operations	
24	Miscellaneous Special Revenue Fund - 339	
25	NYS Water Rescue Team Awareness and Research Fund	
26	Account	
27		
28	NONPERSONAL SERVICE	
29		
30	Supplies and materials	20,000
31		-----
32	Program account subtotal	20,000
33		-----
34		
35	Special Revenue Funds - Other / State Operations	
36	Miscellaneous Special Revenue Fund - 339	
37	Patron Services Account	
38		
39	PERSONAL SERVICE	
40		
41	Personal service--regular	12,412,000
42	Temporary service	17,049,000
43	Holiday/overtime compensation	760,100
44		-----
45	Amount available for personal service	30,221,100
46		-----
47		
48	NONPERSONAL SERVICE	
49		
50	Supplies and materials	16,171,800
51	Travel	75,000
52	Contractual services	18,926,000
53	Equipment	5,991,000
54	Fringe benefits	4,064,000
55		-----
56	Amount available for nonpersonal service..	45,227,800
57		-----
58	Program account subtotal	75,448,900
59		-----
60		
61		

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	Special Revenue Funds - Other / State Operations	
2	Miscellaneous Special Revenue Fund - 339	
3	Seized Asset Account	
4		
5		
6		
7	Supplies and materials	50,000
8	Contractual services	50,000
9	Equipment	6,000
10		-----
11	Program account subtotal	106,000
12		-----
13		
14	Special Revenue Funds - Other / State Operations	
15	Miscellaneous Special Revenue Fund - 339	
16	Snowmobile Trail Development and Management Account	
17		
18		
19		
20	Personal service--regular	150,000
21	Temporary service	4,000
22	Holiday/overtime compensation	6,000
23		-----
24	Amount available for personal service	160,000
25		-----
26		
27		
28		
29	Supplies and materials	45,000
30	Travel	5,000
31	Contractual services	150,000
32	Equipment	50,000
33	Fringe benefits	71,500
34	Indirect costs	6,500
35		-----
36	Amount available for nonpersonal service..	328,000
37		-----
38		
39		
40		
41	For services and expenses related to snowmo-	
42	bile trail development and maintenance,	
43	including suballocation to other state	
44	departments and agencies.	
45		
46	Personal service--regular	63,000
47	Supplies and materials	216,000
48	Contractual services	30,000
49	Equipment	261,000
50	Fringe benefits	31,000
51		-----
52	Amount available for maintenance undis-	
53	tributed	601,000
54		-----
55	Program account subtotal	1,089,000
56		-----
57		
58	Special Revenue Funds - Other / Aid to Localities	
59	Miscellaneous Special Revenue Fund - 339	
60	Snowmobile Trail Development and Management Account	
61		
62		

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	For services and expenses related to snowmo-		
2	bile law enforcement and trail development		
3	and maintenance	5,635,000	
4		-----	
5	Program account subtotal	5,635,000	
6		-----	
7			
8	RECREATION SERVICES PROGRAM		6,334,400
9			-----
10			
11	General Fund / State Operations		
12	State Purposes Account - 003		
13			
14		PERSONAL SERVICE	
15			
16	Personal service--regular	888,000	
17	Temporary service	225,000	
18	Holiday/overtime compensation	14,900	
19		-----	
20	Amount available for personal service	1,127,900	
21		-----	
22			
23		NONPERSONAL SERVICE	
24			
25	Supplies and materials	393,000	
26	Travel	16,000	
27	Contractual services	1,268,000	
28	Equipment	39,500	
29		-----	
30	Amount available for nonpersonal service..	1,716,500	
31		-----	
32	Program account subtotal	2,844,400	
33		-----	
34			
35	Special Revenue Funds - Federal / Aid to Localities		
36	Federal Operating Grants Fund - 290		
37	Federal Miscellaneous Grants Account		
38			
39	For services and expenses related to the		
40	national recreation trails act and the		
41	boating infrastructure grant program	2,000,000	
42		-----	
43	Program account subtotal	2,000,000	
44		-----	
45			
46	Enterprise Funds / State Operations		
47	Miscellaneous Enterprise Fund - 331		
48	Empire State Games Account		
49			
50		NONPERSONAL SERVICE	
51			
52	Supplies and materials	75,000	
53	Travel	50,000	
54	Contractual services	1,275,000	
55	Equipment	100,000	
56		-----	
57	Program account subtotal	1,500,000	
58		-----	
59			
60	Total new appropriations for state operations and aid to		
61	localities		240,561,400
62			=====

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 ADMINISTRATION PROGRAM
2
3 Special Revenue Funds - Federal / State Operations
4 Federal Operating Grants Fund - 290
5 Federal Miscellaneous Grants Account
6
7 By chapter 55, section 1, of the laws of 2008:
8 Nonpersonal service ... 1,000,000 (re. \$1,000,000)
9
10 HISTORIC PRESERVATION PROGRAM
11
12 General Fund / State Operations
13 State Purposes Account - 003
14
15 By chapter 55, section 1, of the laws of 2000:
16 Maintenance undistributed
17 For services and expenses of the New York heritage trail, including
18 the identification, preservation and promotion of historically
19 significant places in New York state, in accordance with a program-
20 matic and financial plan to be approved by the director of the budg-
21 et, and including suballocation to other state departments, agen-
22 cies, public authorities, public benefit corporations and state
23 assistance payments to municipalities and not-for-profit corpo-
24 rations. Notwithstanding any other provision of law, the director of
25 the budget is hereby authorized to transfer up to \$10,000,000 of
26 this appropriation to the capital projects fund for carrying out the
27 purposes of this appropriation ... 10,000,000 (re. \$3,771,300)
28
29 Special Revenue Funds - Federal / State Operations
30 Federal Operating Grants Fund - 290
31 Historic Preservation Account
32
33 By chapter 55, section 1, of the laws of 2008:
34 Personal service ... 500,000 (re. \$500,000)
35 Nonpersonal service ... 450,900 (re. \$450,900)
36 Fringe benefits ... 250,000 (re. \$250,000)
37
38 Special Revenue Funds - Federal / Aid to Localities
39 Federal Operating Grants Fund - 290
40 Historic Preservation Account
41
42 By chapter 55, section 1, of the laws of 2008:
43 For expenses of acquisition, development and administration of histor-
44 ic properties ... 120,000 (re. \$107,600)
45
46 By chapter 55, section 1, of the laws of 2007:
47 For expenses of acquisition, development and administration of histor-
48 ic properties ... 120,000 (re. \$99,400)
49
50 Special Revenue Funds - Other / State Operations
51 Combined Gifts, Grants and Bequests Fund - 020
52 Philipse Manor Hall Account
53
54 By chapter 55, section 1, of the laws of 2008:
55 Supplies and materials ... 30,000 (re. \$30,000)
56 Contractual services ... 12,000 (re. \$12,000)
57
58 NATURAL HERITAGE TRUST PROGRAM
59
60 General Fund / Aid to Localities
61 Local Assistance Account - 001
62

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 By chapter 55, section 1, of the laws of 2008, as amended by chapter
2 496, section 6, of the laws of 2008:
3 For services and expenses associated with the Mohawk Valley Heritage
4 Corridor Commission ... 282,000 (re. \$282,000)
5
6 The appropriation made by chapter 55, section 1, of the laws of 2008, as
7 amended by chapter 496, section 6, of the laws of 2008, is hereby
8 amended and reappropriated to read:
9 For services and expenses of the French and Indian War 250th
10 Anniversary Commemoration Commission created by chapter 707 of the
11 laws of 2004, including suballocation to other state departments and
12 agencies ... [235,000] 125,000 (re. \$125,000)
13 For services and expenses related to the Albany County Convention and
14 Visitors' Bureau celebration of the Hudson-Fulton-Champlain
15 Quadricentennial ... [47,000] 25,000 (re. \$25,000)
16 For services and expenses related to the Long Island North Shore
17 Heritage area ... [94,000] 50,000 (re. \$50,000)
18 For services and expenses related to the Historic Cherry Hill
19 [70,500] 38,000 (re. \$38,000)
20 For services and expenses of the Historic Saratoga-Washington on the
21 Hudson Partnership Commission ... [235,000] 125,000... (re. \$125,000)
22 For services and expenses related to New York City parks located in
23 western Queens county ... [117,500] 63,000 (re. \$63,000)
24
25 By chapter 55, section 1, of the laws of 2007:
26 For services and expenses related to the independence trail
27 125,000 (re. \$125,000)
28 For services and expenses of the Hudson-Fulton-Champlain Quadricenten-
29 nial Commission ... 250,000 (re. \$189,100)
30 For services and expenses associated with Village of Schuylerville
31 Revolutionary War Site ... 350,000 (re. \$350,000)
32 For services and expenses associated with Belmont State Park Lake
33 Assessment and Restoration Project ... 200,000 (re. \$191,100)
34 For services and expenses related to the Preservation League of New
35 York ... 150,000 (re. \$150,000)
36 For services and expenses related to New York City Parks located in
37 western Queens county ... 175,000 (re. \$175,000)
38
39 By chapter 55, section 1, of the laws of 2007, as amended by chapter 55,
40 section 1, of the laws of 2008:
41 For services and expenses of the French and Indian War 250th Anniver-
42 sary Commemoration Commission created by chapter 707 of the laws of
43 2004, including suballocation to other state departments and agen-
44 cies ... 125,000 (re. \$125,000)
45
46 By chapter 55, section 1, of the laws of 2006:
47 For services and expenses related to the independence trail
48 500,000 (re. \$500,000)
49 For services and expenses for improvements to Tioga State Park
50 1,000,000 (re. \$1,000,000)
51 For services and expenses associated with Village of Schuylerville
52 Revolutionary War Site ... 350,000 (re. \$95,900)
53
54 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,
55 section 1, of the laws of 2007:
56 For services and expenses of the French and Indian War 250th Anniver-
57 sary Commemoration Commission created by chapter 707 of the laws of
58 2004, including suballocation to other state departments and agen-
59 cies ... 125,000 (re. \$125,000)
60
61

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 By chapter 55, section 1, of the laws of 2005:
2 For services and expenses related to the independence trail
3 450,000 (re. \$283,500)
4 For services and expenses, grants in aid or for contracts with munic-
5 palities and/or private not-for-profit agencies to be determined
6 pursuant to a plan to be developed by the director of the budget in
7 consultation with the temporary president of the senate for New York
8 State Heritage Trail tourism projects
9 1,000,000 (re. \$178,900)
10
11 PARK OPERATIONS PROGRAM
12
13 Special Revenue Funds - Federal / Aid to Localities
14 Federal Operating Grants Fund - 290
15 Federal Miscellaneous Grants Account
16
17 By chapter 55, section 1, of the laws of 2008:
18 For services and expenses related to grants for recreation projects
19 including acquisition, development and rehabilitation of municipal
20 parklands and facilities ... 3,000,000 (re. \$3,000,000)
21
22 By chapter 55, section 1, of the laws of 2007:
23 For services and expenses related to grants for recreation projects
24 including acquisition, development and rehabilitation of municipal
25 parklands and facilities ... 3,500,000 (re. \$3,500,000)
26
27 By chapter 55, section 1, of the laws of 2006:
28 For services and expenses related to grants for recreation projects
29 including acquisition, development and rehabilitation of municipal
30 parklands and facilities ... 3,500,000 (re. \$3,500,000)
31
32 Special Revenue Funds - Federal / State Operations
33 Federal Operating Grants Fund - 290
34 MRV Parks - Operations Account
35
36 By chapter 55, section 1, of the laws of 2008:
37 Personal service ... 1,000,000 (re. \$1,000,000)
38 Nonpersonal service ... 1,500,000 (re. \$1,500,000)
39 Fringe benefits ... 500,000 (re. \$500,000)
40
41 By chapter 55, section 1, of the laws of 2007:
42 Personal service ... 750,000 (re. \$750,000)
43 Nonpersonal service ... 1,390,000 (re. \$1,390,000)
44 Fringe benefits ... 360,000 (re. \$360,000)
45
46 Special Revenue Funds - Other / State Operations
47 Miscellaneous Special Revenue Fund - 339
48 I Love NY Water Account
49
50 By chapter 55, section 1, of the laws of 2008:
51 For services and expenses related to boating access and maintenance in
52 accordance with a plan to be approved by the director of the budget.
53 Notwithstanding any other provision of law, the director of the
54 budget is hereby authorized to transfer any or all of this
55 appropriation to any capital projects fund or aid to localities
56 1,300,000 (re. \$1,300,000)
57
58 By chapter 55, section 1, of the laws of 2007:
59 For services and expenses related to boating access and maintenance in
60 accordance with a plan to be approved by the director of the budget.
61

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 Notwithstanding any other provision of law, the director of the budget
2 is hereby authorized to transfer any or all of this appropriation to
3 any capital projects fund or aid to localities
4 1,300,000 (re. \$1,300,000)
5
6 Special Revenue Funds - Other / State Operations
7 Miscellaneous Special Revenue Fund - 339
8 Snowmobile Trail Development and Management Account
9
10 By chapter 55, section 1, of the laws of 2008:
11 Personal service--regular ... 150,000 (re. \$150,000)
12 Temporary service ... 4,000 (re. \$4,000)
13 Holiday/overtime compensation ... 6,000 (re. \$6,000)
14 Supplies and materials ... 45,000 (re. \$45,000)
15 Travel ... 5,000 (re. \$5,000)
16 Contractual services ... 150,000 (re. \$150,000)
17 Equipment ... 50,000 (re. \$50,000)
18 Fringe benefits ... 71,500 (re. \$71,500)
19 Indirect costs ... 6,500 (re. \$6,500)
20 For services and expenses related to snowmobile trail development and
21 maintenance, including suballocation to other state departments and
22 agencies.
23 Personal service--regular ... 63,000 (re. \$63,000)
24 Supplies and materials ... 216,000 (re. \$216,000)
25 Contractual services ... 30,000 (re. \$30,000)
26 Equipment ... 261,000 (re. \$261,000)
27 Fringe benefits ... 31,000 (re. \$31,000)
28
29 By chapter 55, section 1, of the laws of 2007:
30 Personal service--regular ... 153,000 (re. \$153,000)
31 Temporary service ... 1,000 (re. \$1,000)
32 Holiday/overtime compensation ... 6,000 (re. \$6,000)
33 Supplies and materials ... 45,000 (re. \$45,000)
34 Travel ... 5,000 (re. \$5,000)
35 Contractual services ... 150,000 (re. \$150,000)
36 Equipment ... 50,000 (re. \$50,000)
37 Fringe benefits ... 71,500 (re. \$71,500)
38 Indirect costs ... 6,500 (re. \$6,500)
39 For services and expenses related to snowmobile trail development and
40 maintenance, including suballocation to other state departments and
41 agencies.
42 Personal service--regular ... 63,000 (re. \$63,000)
43 Supplies and materials ... 216,000 (re. \$216,000)
44 Contractual services ... 30,000 (re. \$30,000)
45 Equipment ... 261,000 (re. \$261,000)
46 Fringe benefits ... 31,000 (re. \$31,000)
47
48 RECREATION SERVICES PROGRAM
49
50 Special Revenue Funds - Federal / Aid to Localities
51 Federal Operating Grants Fund - 290
52 Federal Miscellaneous Grants Account
53
54 By chapter 55, section 1, of the laws of 2008:
55 For services and expenses related to the national recreation trails
56 act and the boating infrastructure grant program
57 2,000,000 (re. \$2,000,000)
58
59 By chapter 55, section 1, of the laws of 2007:
60 For services and expenses related to the national recreation trails
61 act and the boating infrastructure grant program
62 2,000,000 (re. \$2,000,000)

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 By chapter 55, section 1, of the laws of 2006:
2 For services and expenses related to the national recreation trails
3 act and the boating infrastructure grant program
4 2,000,000 (re. \$2,000,000)
5

6 By chapter 55, section 1, of the laws of 2005:
7 For services and expenses related to the national recreation trails
8 act and the boating infrastructure grant program
9 2,500,000 (re. \$1,668,400)
10

11 Total reappropriations for state operations and aid to
12 localities 38,364,100
13 =====
14

15 General Fund / Aid to Localities
16 Community Projects Fund - 007
17 Account GG
18

19 By chapter 54, section 1, of the laws of 2002:
20 For various environmental, recreational, cultural or historic preser-
21 vation projects. Funds herein appropriated may be suballocated,
22 subject to the approval of the director of the budget, to any state
23 department, agency or public benefit corporation
24 2,000,000 (re. \$1,657,000)
25

26 By chapter 55, section 1, of the laws of 2000:
27 For various environmental, recreational, cultural or historic preser-
28 vation projects. Funds herein appropriated may be suballocated,
29 subject to the approval of the director of the budget, to any state
30 department, agency or public benefit corporation
31 4,000,000 (re. \$1,988,000)
32

33 By chapter 55, section 1, of the laws of 1999:
34 For services and expenses of the bear mountain restoration
35 2,000,000 (re. \$116,000)
36 For services and expenses of the Peekskill museum
37 30,000 (re. \$30,000)
38

39 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,
40 section 1, of the laws of 2006:
41 For services and expenses related to Jamesport state park for trail
42 development and enhanced public access ... 500,000 .. (re. \$500,000)
43 For services and expenses related to Mattituck boat yard
44 500,000 (re. \$462,000)
45

46 By chapter 55, section 1, of the laws of 1998, as added by chapter 53,
47 section 4, of the laws of 1998:
48 To Dutchess County for use with local governments for the purpose of
49 the Hudson River waterfront revitalization
50 1,000,000 (re. \$70,000)
51

52 By chapter 53, section 4, of the laws of 1997:
53 For Glimmerglass State Park Hyde Hall preservation project
54 100,000 (re. \$505)
55 For riverfront preservation and development including development of
56 greenway space and trail projects in the Hudson Highlands, and
57 including suballocation to other state departments agencies and
58 public authorities ... 557,000 (re. \$57,000)
59

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS 2009-10

1	For the comprehensive construction programs, purposes and	
2	projects as herein specified in accordance with the	
3	following:	
4		
5	State Park Infrastructure Fund	38,200,000
6	Federal Capital Projects Fund	4,000,000
7	Special Revenue Funds - Other	10,000,000
8	Miscellaneous Capital Projects Fund	3,800,000
9		-----
10	All Funds	56,000,000
11		=====
12		
13	FEDERAL CAPITAL PROJECTS FUND (CCP)	4,000,000
14		-----
15		
16	Federal Capital Projects Fund - 291	
17		
18	Preservation of Facilities Purpose	
19		
20	For the federal government's share of the	
21	cost to prepare and review plans, spec-	
22	ifications and estimates, for the acqui-	
23	sition of property and for the	
24	construction, expansion and rehabili-	
25	tation of state facilities for recre-	
26	ation. Portions of this appropriation	
27	may be suballocated to other state agen-	
28	cies for such eligible projects subject	
29	to the approval of the director of the	
30	budget (49FE0903)	4,000,000
31		
32	MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP).	52,000,000
33		-----
34		
35	State Park Infrastructure Fund - 076	
36		
37	Health and Safety Purpose	
38		
39	For health and safety projects at various	
40	parks and historic sites, including	
41	personal service and the payment of	
42	liabilities incurred prior to April 1,	
43	2009 (49010901)	4,625,000
44		
45	Preservation of Facilities Purpose	
46		
47	For alterations, rehabilitation and	
48	improvements of various park facilities	
49	and historic sites including personal	
50	service and the payment of liabilities	
51	incurred prior to April 1, 2009	
52	(49030903)	20,317,000
53		
54	For services and expenses related to the	
55	Walkway Over the Hudson River project	
56	including transfers to aid to localities	
57	including the payment of liabilities	
58	incurred prior to April 1, 2009 (49WW0903)	
59	.....	4,000,000
60		

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS 2009-10

1	Facilities for the Physically Disabled Purpose	
2		
3	To improve accessibility of facilities for	
4	the disabled at various parks and	
5	historic sites, including personal	
6	service and the payment of liabilities	
7	incurred prior to April 1, 2009	
8	(49040904)	707,000
9		
10	Energy Conservation Purpose	
11		
12	For energy conservation purposes at vari-	
13	ous parks and historic sites, including	
14	personal service and the payment of	
15	liabilities incurred prior to April 1,	
16	2009 (49EC0905)	751,000
17		
18	Engineering Services Purpose	
19		
20	For state park engineering services and	
21	expenses, including the preparation of	
22	plans and designs; specifications and	
23	estimates; construction management and	
24	supervision; surveys and testing; envi-	
25	ronmental impact and historic project	
26	assessment; and related services for	
27	state parks infrastructure fund projects	
28	including the payment of contractual	
29	services, travel expenses and supplies	
30	and fringe benefits charges (490609ES) .	3,800,000
31		
32	Preventive Maintenance Purpose	
33		
34	For preventive maintenance at various	
35	parks and historic sites, including	
36	personal services and fringe benefits	
37	(49ZZ09PM)	4,000,000
38		
39	Miscellaneous Capital Projects Fund - 387	
40		
41	Resource Account	
42		
43	Preservation of Facilities Purpose	
44		
45	For rehabilitation and improvements at	
46	various parks and historic sites,	
47	including the payment of liabilities	
48	incurred prior to April 1, 2009	
49	(49NR0903)	1,500,000
50		
51	I Love NY Water Account	
52		
53	Preservation of Facilities Purpose	
54		
55	For services and expenses related to boat-	
56	ing access and maintenance in accordance	
57	with a plan to be approved by the direc-	
58	tor of the budget (49LV0903)	1,300,000
59		

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS 2009-10

1	Minekill State Park Account	
2		
3	Preservation of Facilities Purpose	
4		
5	For rehabilitation and improvements at	
6	Minekill State Park, including the	
7	payment of liabilities incurred prior to	
8	April 1, 2009 (49PA0903)	500,000
9		
10	Parks Capital Investment	
11		
12	Preservation of Facilities Purpose	
13		
14	For rehabilitation, replacement and refur-	
15	bishment of facilities at various parks	
16	and historic sites, including the	
17	payment of liabilities incurred prior to	
18	April 1, 2009 (49RR0903)	500,000
19		
20	Special Revenue Funds - Other	
21	Combined Gifts, Grants and Bequests Fund - 020	
22	Miscellaneous Gifts Account	
23		
24	Preservation of Facilities Purpose	
25		
26	For alterations, rehabilitation and	
27	improvements of various park facilities	
28	and historic sites, including personal	
29	service and the payment of liabilities	
30	incurred prior to April 1, 2009	
31	(49GI0903)	10,000,000
32		

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1 EDUCATION AND CULTURAL FACILITIES (CCP)
2
3 Capital Projects Fund
4
5 Program Improvement or Program Change Purpose
6
7 By chapter 54, section 1, of the laws of 1994, as amended by chapter 55,
8 section 1, of the laws of 1996:
9 State aid for services and expenses for:
10 Museum of Ceramic Art at Alfred (20039408)
11 1,000,000 (re. \$300,000)
12
13 FEDERAL CAPITAL PROJECTS FUND (CCP)
14
15 Federal Capital Projects Fund - 291
16
17 Preservation of Facilities Purpose
18
19 By chapter 55, section 1, of the laws of 2008:
20 For the federal government's share of the cost to prepare and review
21 plans, specifications and estimates, for the acquisition of property
22 and for the construction, expansion and rehabilitation of state
23 facilities for recreation. Portions of this appropriation may be
24 suballocated to other state agencies for such eligible projects
25 subject to the approval of the director of the budget (49FE0803) ...
26 4,000,000 (re. \$4,000,000)
27
28 By chapter 55, section 1, of the laws of 2007:
29 For the federal government's share of the cost to prepare and review
30 plans, specifications and estimates, for the acquisition of property
31 and for the construction, expansion and rehabilitation of state
32 facilities for recreation. Portions of this appropriation may be
33 suballocated to other state agencies for such eligible projects
34 subject to the approval of the director of the budget (49FE0703) ...
35 4,000,000 (re. \$4,000,000)
36
37 By chapter 55, section 1, of the laws of 2006:
38 For the federal government's share of the cost to prepare and review
39 plans, specifications and estimates, for the acquisition of property
40 and for the construction, expansion and rehabilitation of state
41 facilities for recreation. Portions of this appropriation may be
42 suballocated to other state agencies for such eligible projects
43 subject to the approval of the director of the budget (49FE0603) ...
44 4,000,000 (re. \$3,593,000)
45
46 By chapter 55, section 1, of the laws of 2005:
47 For the federal government's share of the cost to prepare and review
48 plans, specifications and estimates, for the acquisition of property
49 and for the construction, expansion and rehabilitation of state
50 facilities for recreation. Portions of this appropriation may be
51 suballocated to other state agencies for such eligible projects
52 subject to the approval of the director of the budget (49FE0503) ...
53 4,000,000 (re. \$1,241,000)
54
55 MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP)
56
57 Capital Projects Fund - 002
58 Heritage Trails Account
59
60 New Facilities Purpose
61
62

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1 By chapter 55, section 1, of the laws of 2000:
2 For services and expenses of the New York heritage trail, including
3 the identification, preservation and promotion of historically
4 significant places in New York state, in accordance with a program-
5 matic and financial plan to be approved by the director of the budg-
6 et, and including suballocation to other state departments, agen-
7 cies, public authorities, public benefit corporations and state
8 assistance payments to municipalities and not-for-profit corpo-
9 rations. Notwithstanding any other provision of law, the director of
10 the budget is hereby authorized to transfer up to \$1,400,000 of this
11 appropriation to the general fund for carrying out the purposes of
12 this appropriation (49HT0003) ... 1,400,000 (re. \$31,000)
13
14 Miscellaneous Capital Projects Fund - 387
15
16 Parks Capital Investment
17
18 Preservation of Facilities Purpose
19
20 By chapter 55, section 1, of the laws of 2008:
21 For rehabilitation, replacement and refurbishment of facilities at
22 various parks and historic sites, including the payment of
23 liabilities incurred prior to April 1, 2008 (49RR0803).....
24 500,000 (re. \$500,000)
25
26 By chapter 55, section 1, of the laws of 2007:
27 For rehabilitation, replacement and refurbishment of facilities at
28 various parks and historic sites, including the payment of liabil-
29 ities incurred prior to April 1, 2007 (49RR0703)
30 500,000 (re. \$500,000)
31
32 By chapter 55, section 1, of the laws of 2006:
33 For rehabilitation, replacement and refurbishment of facilities at
34 various parks and historic sites, including the payment of liabil-
35 ities incurred prior to April 1, 2006 (49RR0603)
36 500,000 (re. \$392,000)
37
38 By chapter 55, section 1, of the laws of 2005:
39 For rehabilitation, replacement and refurbishment of facilities at
40 various parks and historic sites, including the payment of liabil-
41 ities incurred prior to April 1, 2005 (49RR0503)
42 750,000 (re. \$731,000)
43
44 Resource Account
45
46 Preservation of Facilities Purpose
47
48 By chapter 55, section 1, of the laws of 2008:
49 For rehabilitation and improvements at various parks and historic
50 sites, including the payment of liabilities incurred prior to April
51 1, 2008 (49NR0803) ... 1,500,000 (re. \$1,299,000)
52
53 By chapter 55, section 1, of the laws of 2007:
54 For rehabilitation and improvements at various parks and historic
55 sites, including the payment of liabilities incurred prior to April
56 1, 2007 (49NR0703) ... 1,000,000 (re. \$1,000,000)
57
58 By chapter 55, section 1, of the laws of 2006:
59 For rehabilitation and improvements at various parks and historic
60 sites, including the payment of liabilities incurred prior to April
61 1, 2006 (49NR0603) ... 1,000,000 (re. \$341,000)
62

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1 By chapter 55, section 1, of the laws of 2005:
 2 For rehabilitation and improvements at various parks and historic
 3 sites, including the payment of liabilities incurred prior to April
 4 1, 2005 (49NR0503) ... 1,000,000 (re. \$150,000)
 5
 6 I Love NY Water Account
 7
 8 Preservation of Facilities Purpose
 9
 10 By chapter 55, section 1, of the laws of 2008:
 11 For services and expenses related to boating access and maintenance in
 12 accordance with a plan to be approved by the director of the budget
 13 (49LV0803) ... 1,300,000 (re. \$1,300,000)
 14
 15 By chapter 55, section 1, of the laws of 2007:
 16 For services and expenses related to boating access and maintenance in
 17 accordance with a plan to be approved by the director of the budget
 18 (49LV0703) ... 1,300,000 (re. \$1,300,000)
 19
 20 By chapter 55, section 1, of the laws of 2006:
 21 For services and expenses related to boating access and maintenance in
 22 accordance with a plan to be approved by the director of the budget
 23 (49LV0603) ... 2,600,000 (re. \$2,154,000)
 24
 25 State Park Infrastructure Fund - 076
 26
 27 In accordance with Section 97-mm of the state finance law, all funds
 28 received and designated by the commissioner of parks, recreation and
 29 historic preservation to the credit of SPIF, shall be directed to
 30 state park infrastructure projects including engineering services
 31 costs.
 32 A portion of the amounts included within these appropriations, subject
 33 to the approval of the director of the budget, may be made available
 34 to the New York State Office of General Services for payment to the
 35 design and construction management account of the centralized
 36 services fund of the New York State Office of General Services, to
 37 accomplish the purpose of these appropriations.
 38 All or a portion of the disbursements made pursuant to the following
 39 appropriations may be repaid from proceeds of bonds issued by the
 40 environmental facilities corporation in state fiscal year 1992-1993.
 41
 42 Health and Safety Purpose
 43
 44 By chapter 55, section 1, of the laws of 2008:
 45 For health and safety projects at various parks and historic sites,
 46 including personal service and the payment of liabilities incurred
 47 prior to April 1, 2008 (49010801) ... 4,625,000 ... (re. \$4,625,000)
 48
 49 By chapter 55, section 1, of the laws of 2007:
 50 For health and safety projects at various parks and historic sites,
 51 including personal service and the payment of liabilities incurred
 52 prior to April 1, 2007 (49010701) ... 3,713,000 ... (re. \$2,807,000)
 53
 54 By chapter 55, section 1, of the laws of 2006:
 55 For health and safety projects at various parks and historic sites,
 56 including personal service and the payment of liabilities incurred
 57 prior to April 1, 2006 (49010601) ... 3,395,000 ... (re. \$1,208,000)
 58
 59 By chapter 55, section 1, of the laws of 2005:
 60 For health and safety projects at various parks and historic sites,
 61 including personal service and the payment of liabilities incurred
 62 prior to April 1, 2005 (49010501) ... 2,700,000 (re. \$843,000)

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

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Preservation of Facilities Purpose

By chapter 55, section 1, of the laws of 2008:

For alterations, rehabilitation and improvements of various park facilities and historic sites including personal service and the payment of liabilities incurred prior to April 1, 2008 (49030803)... 20,317,000 (re. \$19,771,000)

For state parks capital initiatives including personal service and the payment of liabilities incurred prior to April 1, 2008. Notwithstanding any other provision of law, portions of this appropriation may be suballocated to any department, agency, or public authority or transferred to aid to localities for such eligible projects subject to the approval of the director of the budget, including for state parks and land and easement infrastructure, access and stewardship projects under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic preservation, for alterations, rehabilitation and improvements at the state fair, and up to \$8,000,000 for the Walkway Over the Hudson River project. Notwithstanding any other provision of law to the contrary, prior to the expenditure of any portion of this appropriation, the office of parks, recreation and historic preservation shall provide notice in the form of a report to the director of the budget, the chair of the senate finance committee, the chair of the assembly ways and means committee, and the chairs of the senate and assembly standing committees concerned with the office of parks, recreation and historic preservation within thirty days of enactment of the budget for 2008-09. The report shall include but not be limited to (1) each project to be funded, (2) the estimated amount of each project, (3) the purpose of each project, (4) the location of each project and (5) the anticipated construction dates for each project. In addition, the office of parks, recreation and historic preservation shall provide notice of (1) projects that have been added to or deleted from the report, and (2) any planned modification to a reported project that will change the estimated total cost thereof by more than thirty percent. The notice will be provided to the director of the budget, the chair of the senate finance committee, the chair of the assembly ways and means committee, and the chairs of the senate and assembly standing committees concerned with the office of parks, recreation and historic preservation to the extent practicable at least thirty days prior to any such addition, deletion and/or modification (49PC0803) ... 95,000,000 (re. \$88,113,000)

By chapter 55, section 1, of the laws of 2007:

For alterations, rehabilitation and improvements of various park facilities and historic sites including personal service and the payment of liabilities incurred prior to April 1, 2007 (49030703) ... 21,912,000 (re. \$12,974,000)

By chapter 55, section 1, of the laws of 2006:

For alterations, rehabilitation and improvements of various park facilities and historic sites including personal service and the payment of liabilities incurred prior to April 1, 2006 (49030603) ... 19,160,000 (re. \$7,447,000)

By chapter 55, section 1, of the laws of 2006, as amended by chapter 55, section 1, of the laws of 2007:

For alterations, rehabilitation and improvements for the Brentwood State Park Athletic Complex (49BT0603) 6,500,000 (re. \$6,127,000)

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1 By chapter 55, section 1, of the laws of 2005:
2 For alterations, rehabilitation and improvements of various park
3 facilities and historic sites including personal service and the
4 payment of liabilities incurred prior to April 1, 2005 (49030503)
5 ... 27,500,000 (re. \$6,374,000)
6

7 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,
8 section 1, of the laws of 2005 and as supplemented by a certificate
9 of transfer:
10 For alterations, rehabilitation and improvements of various park
11 facilities and historic sites including personal service and the
12 payment of liabilities incurred prior to April 1, 2004 (49030403)
13 ... 17,958,000 (re. \$2,918,000)
14

15 New Facilities Purpose
16

17 By chapter 55, section 1, of the laws of 2005, as added by chapter 54,
18 section 4, of the laws of 2005:
19 For services and expenses including but not limited to construction,
20 reconstruction, engineering services and rehabilitation for Tioga
21 State Park (49TS0503) ... 1,000,000 (re. \$881,000)
22

23 Facilities for the Physically Disabled Purpose
24

25 By chapter 55, section 1, of the laws of 2008:
26 To improve accessibility of facilities for the disabled at various
27 parks and historic sites, including personal service and the payment
28 of liabilities incurred prior to April 1, 2008 (49040804)
29 707,000 (re. \$707,000)
30

31 By chapter 55, section 1, of the laws of 2007:
32 To improve accessibility of facilities for the disabled at various
33 parks and historic sites, including personal service and the payment
34 of liabilities incurred prior to April 1, 2007 (49040704)
35 355,000 (re. \$350,000)
36

37 By chapter 55, section 1, of the laws of 2006:
38 To improve accessibility of facilities for the disabled at various
39 parks and historic sites, including personal service and the payment
40 of liabilities incurred prior to April 1, 2006 (49040604)
41 360,000 (re. \$290,000)
42

43 By chapter 55, section 1, of the laws of 2005:
44 To improve accessibility of facilities for the disabled at various
45 parks and historic sites, including personal service and the payment
46 of liabilities incurred prior to April 1, 2005 (49040504)
47 395,000 (re. \$265,000)
48

49 Energy Conservation Purpose
50

51 By chapter 55, section 1, of the laws of 2008:
52 For energy conservation purposes at various parks and historic sites,
53 including personal service and the payment of liabilities incurred
54 prior to April 1, 2008 (49EC0805) ... 751,000 (re. \$751,000)
55

56 By chapter 55, section 1, of the laws of 2007:
57 For energy conservation purposes at various parks and historic sites,
58 including personal service and the payment of liabilities incurred
59 prior to April 1, 2007 (49EC0705) ... 420,000 (re. \$371,000)
60
61

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,
2 section 1, of the laws of 2007:
3 For energy conservation purposes at various parks and historic sites,
4 including personal service and the payment of liabilities incurred
5 prior to April 1, 2006 (49EC0605) ... 485,000 (re. \$433,000)
6

7 By chapter 55, section 1, of the laws of 2005, as amended by chapter 55,
8 section 1, of the laws of 2007:
9 For energy conservation purposes at various parks and historic sites,
10 including personal service and the payment of liabilities incurred
11 prior to April 1, 2005 (49EC0505) ... 305,000 (re. \$158,000)
12

13 Minekill State Park Account
14
15 Preservation of Facilities Purpose
16

17 By chapter 55, section 1, of the laws of 2008:
18 For rehabilitation and improvements at Minekill State Park, including
19 the payment of liabilities incurred prior to April 1, 2008
20 (49PA0803) ... 500,000 (re. \$500,000)
21

22 By chapter 55, section 1, of the laws of 2007:
23 For rehabilitation and improvements at Minekill State Park, including
24 the payment of liabilities incurred prior to April 1, 2007
25 (49PA0703) ... 500,000 (re. \$485,000)
26

27 By chapter 55, section 1, of the laws of 2006:
28 For rehabilitation and improvements at Minekill State Park, including
29 the payment of liabilities incurred prior to April 1, 2006
30 (49PA0603) ... 500,000 (re. \$61,000)
31

32 Special Revenue Funds - Other
33 Combined Gifts, Grants and Bequests Fund - 020
34 Miscellaneous Gifts Account
35

36 Preservation of Facilities Purpose
37

38 The appropriation made by chapter 55, section 1, of the laws of 2008, is
39 hereby amended and reappropriated to read:
40 For alterations, rehabilitation and improvements of various park
41 facilities and historic sites, including personal service and the
42 payment of liabilities incurred prior to April 1, 2008 (49GI0803)...
43 10,000,000 (re. \$10,000,000)
44

45 The appropriation made by chapter 55, section 1, of the laws of 2007, is
46 hereby amended and reappropriated to read:
47 For alterations, rehabilitation and improvements of various park
48 facilities and historic sites, including personal service and the
49 payment of liabilities incurred prior to April 1, 2007 (49GI0703)
50 ... \$10,000,000 (re. \$10,000,000)
51

52 The appropriation made by chapter 55, section 1, of the laws of 2006, is
53 hereby amended and reappropriated to read:
54 For alterations, rehabilitation and improvements of various park
55 facilities and historic sites, including personal service and the
56 payment of liabilities incurred prior to April 1, 2006 (49GI0603)
57 ... 10,000,000 (re. \$10,000,000)
58

59 The appropriation made by chapter 55, section 1, of the laws of 2005, is
60 hereby amended and reappropriated to read:
61 For alterations, rehabilitation and improvements of various park
62 facilities and historic sites, including personal service and the

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1 payment of liabilities incurred prior to April 1, 2005 (49GI0503)
2 ... 25,000,000 (re. \$25,000,000)

3
4 The appropriation made by chapter 55, section 1, of the laws of 2004, is
5 hereby amended and reappropriated to read:

6 For alterations, rehabilitation and improvements of various park
7 facilities and historic sites, including personal service and the
8 payment of liabilities incurred prior to April 1, 2004 (49GI0403)
9 ... 5,000,000 (re. \$492,000)

10
11 OUTDOOR RECREATION DEVELOPMENT FUND (CCP)

12
13 Outdoor Recreation Development Fund - 106

14
15 Bond Proceeds Purpose

16
17 By chapter 558, section 19, of the laws of 1965, and chapter 558,
18 section 20, of the laws of 1965, as consolidated by chapter 54,
19 section 7, of the laws of 1976, and as amended by chapter 55,
20 section 1, of the laws of 1996, for:

21 The sale of bonds as authorized pursuant to the provisions of chapter
22 five hundred fifty-eight of the laws of nineteen hundred sixty-five
23 known as the "Outdoor Recreation Development Bond Act" for payment
24 to the capital projects fund as created by section ninety-three of
25 the state finance law for disbursements from such fund pursuant to
26 appropriations for the development and acquisition of lands for
27 outdoor recreation and for historic sites for the purposes, in the
28 manner and to the extent specified in the outdoor recreation devel-
29 opment act as enacted by chapter five hundred fifty-eight of the
30 laws of nineteen hundred sixty-five, and as such disbursements are
31 hereinafter referred to as "Outdoor Recreation Development and
32 Acquisition of Lands Disbursements" and "Outdoor Recreation Develop-
33 ment and Acquisition of Land for Historic Sites Disbursements"
34 (01377210) (re. \$230,000)

35
36 PARKS - EQBA 86 (CCP)

37
38 Capital Projects Fund

39
40 New Facilities Purpose

41
42 By chapter 54, section 1, of the laws of 1990:

43 For payment of the state share of the costs of historic preservation
44 and municipal park projects in accordance with the provisions of
45 title 9 of article 52 of the environmental conservation law, for
46 projects, included in the following schedule, including costs inci-
47 dental and appurtenant thereto, hereinafter referred to as "Historic
48 Preservation and Municipal Park Disbursements."

49 The commissioner shall submit to the chairmen of the senate finance
50 committee and the assembly ways and means committee a list of
51 proposed grants and the amounts thereof not less than 14 days prior
52 to approval of such grants.

53 Notwithstanding the provisions of any general or special law, the
54 moneys hereby appropriated shall be available for historic preserva-
55 tion and municipal park expenditures for approved historic preserva-
56 tion and municipal park projects in accordance with section 52-0901
57 of the environmental conservation law upon the issuance of a certif-
58 icate of approval of availability by the director of the division of
59 the budget.

60 The state comptroller shall at the commencement of each month certify
61 to the director of the division of the budget, the commissioner of
62 the office of parks, recreation and historic preservation, the

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1 chairman of the senate finance committee, and the chairman of the
 2 assembly ways and means committee the amounts disbursed from this
 3 appropriation for Historic Preservation and Municipal Park Disburse-
 4 ments for the month preceding such certification (49EQ9007)
 5 10,000,000 (re. \$71,000)
 6

7 By chapter 54, section 1, of the laws of 1989:

8 For payment of the state share of the costs of historic preservation
 9 and municipal park projects in accordance with the provisions of
 10 title 9 of article 52 of the environmental conservation law, for
 11 projects, included in the following schedule, including costs inci-
 12 dental and appurtenant thereto, hereinafter referred to as "Historic
 13 Preservation and Municipal Park Disbursements."

14 The commissioner shall submit to the chairmen of the senate finance
 15 committee and the assembly ways and means committee a list of
 16 proposed grants and the amounts thereof not less than 14 days prior
 17 to approval of such grants.

18 Notwithstanding the provisions of any general or special law, the
 19 moneys hereby appropriated shall be available for historic preserva-
 20 tion and municipal park expenditures for approved historic preserva-
 21 tion and municipal park projects in accordance with section 52-0901
 22 of the environmental conservation law upon the issuance of a certifi-
 23 cate of approval of availability by the director of the division of
 24 the budget.

25 The state comptroller shall at the commencement of each month certify
 26 to the director of the division of the budget, the commissioner of
 27 the office of parks, recreation and historic preservation, the
 28 chairman of the senate finance committee, and the chairman of the
 29 assembly ways and means committee the amounts disbursed from this
 30 appropriation for Historic Preservation and Municipal Park Disburse-
 31 ments for the month preceding such certification (49EQ8907)
 32 30,000,000 (re. \$1,442,000)
 33

34 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,
35 section 3, of the laws of 1989:

36 For payment of the state share of the costs of historic preservation,
 37 municipal park, and urban cultural park projects in accordance with
 38 the provisions of title 9 of article 52 of the environmental conser-
 39 vation law, for projects, included in the following schedule,
 40 including costs incidental and appurtenant thereto, hereinafter
 41 referred to as "Historic Preservation, Municipal Park and Urban
 42 Cultural Park Disbursements."

43 The commissioner shall submit to the chairmen of the senate finance
 44 committee and the assembly ways and means committee a list of
 45 proposed grants and the amounts thereof not less than 14 days prior
 46 to approval of such grants.

47 Notwithstanding the provisions of any general or special law, the
 48 moneys hereby appropriated shall be available for historic preserva-
 49 tion, municipal park, and urban cultural park expenditures for
 50 approved historic preservation, municipal park, and urban cultural
 51 park projects in accordance with section 52-0901 of the environ-
 52 mental conservation law upon the issuance of a certificate of
 53 approval of availability by the director of the division of the
 54 budget.

55 The state comptroller, shall at the commencement of each month certify
 56 to the director of the division of the budget, the commissioner of
 57 the office of parks, recreation and historic preservation, the
 58 chairman of the senate finance committee, and the chairman of the
 59 assembly ways and means committee the amounts disbursed from this
 60 appropriation for Historic Preservation, Municipal Park and Urban
 61 Cultural Park Disbursements for the month preceding such certifi-
 62 cation (49EQ8807) 35,000,000 (re. \$1,059,000)

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

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By chapter 54, section 1, of the laws of 1987:

For payment of the state share of the costs of historic preservation, municipal parks and urban cultural park projects in accordance with the provisions of title nine of article fifty-two of the environmental conservation law, for projects, included in the following schedule, including costs incidental and appurtenant thereto, hereinafter referred to as "Historic Preservation, Municipal Park and Urban Cultural Parks Disbursements."

The commissioner shall submit to the chairmen of the senate finance committee and the assembly ways and means committee a list of proposed grants and the amounts thereof not less than fourteen days prior to approval of such grants.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for historic preservation, municipal park and urban cultural park expenditures for approved historic preservation, municipal park and urban cultural park projects in accordance with section 52-0901 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller, shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Historic Preservation, Municipal Park and Urban Cultural Park Disbursements for the month preceding such certification (49EQ8707)
30,000,000 (re. \$1,038,000)

PARKS AND RECREATION LAND ACQUISITION BOND FUND (CCP)

Parks and Recreation Land Acquisition Bond Fund - 103

New Facilities Purpose

By chapter 491, section 7, of the laws of 1963, and chapter 523, section 3, of the laws of 1960, and as amended by chapter 55, section 1, of the laws of 1996, for:

Acquisition of lands for the purposes, in the manner and to the extent specified in the park recreation land act as amended (01377107)
..... (re. \$783,000)

DEPARTMENT OF PUBLIC SERVICE

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	Special Revenue Funds - Federal	1,847,000	0
6	Special Revenue Funds - Other	81,111,000	3,589,000
7		-----	-----
8	All Funds	82,958,000	3,589,000
9		=====	=====

10

11 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

12

13		State	Aid to	Capital	
14	Fund Type	Operations	Localities	Projects	Total
15	-----	-----	-----	-----	-----
16	SR-Federal	1,847,000	0	0	1,847,000
17	SR-Other	80,561,000	550,000	0	81,111,000
18		-----	-----	-----	-----
19	All Funds	82,408,000	550,000	0	82,958,000
20		=====	=====	=====	=====

21

22 SCHEDULE

23

24 ADMINISTRATION PROGRAM 13,439,000

25

26

27 Special Revenue Funds - Other / State Operations
 28 Miscellaneous Special Revenue Fund - 339
 29 Public Service Account

30

31 For services and expenses of the adminis-
 32 tration program, including suballocation
 33 to the office of the inspector general.

34

35 PERSONAL SERVICE

36

37	Personal service--regular	7,389,000
38	Temporary service	38,000
39	Holiday/overtime compensation	69,000
40		-----
41	Amount available for personal service	7,496,000
42		-----

43

44 NONPERSONAL SERVICE

45

46	Supplies and materials	300,000
47	Travel	99,000
48	Contractual services	1,352,000
49	Equipment	624,000
50	Fringe benefits	3,287,000
51	Indirect costs	281,000
52		-----
53	Amount available for nonpersonal service..	5,943,000
54		-----

55

56 REGULATION OF UTILITIES PROGRAM 69,519,000

57

58

59 Special Revenue Funds - Federal / State Operations
 60 Federal Operating Grants Fund - 290
 61 PSC-Pipeline Safety Grant Account

62

DEPARTMENT OF PUBLIC SERVICE

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	Personal service	1,002,000
2	Nonpersonal service	354,000
3	Fringe benefits	434,000
4	Indirect costs	57,000
5		-----
6	Program account subtotal	1,847,000
7		-----
8		
9	Special Revenue Funds - Other / State Operations	
10	Miscellaneous Special Revenue Fund - 339	
11	Cable Television Account	
12		
13		
14		
15	PERSONAL SERVICE	
16	Personal service--regular	1,869,000
17	Holiday/overtime compensation	14,000
18		-----
19	Amount available for personal service	1,883,000
20		-----
21		
22		
23	NONPERSONAL SERVICE	
24	Supplies and materials	18,000
25	Travel	59,000
26	Contractual services	167,000
27	Equipment	44,000
28	Fringe benefits	870,000
29	Indirect costs	76,000
30		-----
31	Amount available for nonpersonal service..	1,234,000
32		-----
33	Program account subtotal	3,117,000
34		-----
35	Special Revenue Funds - Other / Aid to Localities	
36	Miscellaneous Special Revenue Fund - 339	
37	Electric Generating Intervenor Account	
38		
39	For services and expenses of any munici-	
40	pality or other local parties pursuant to	
41	section 164 of the public service law	550,000
42		-----
43	Program account subtotal	550,000
44		-----
45		
46	Special Revenue Funds - Other / State Operations	
47	Miscellaneous Special Revenue Fund - 339	
48	Public Service Account	
49		
50		
51	PERSONAL SERVICE	
52	Personal service--regular	35,042,000
53	Temporary service	184,000
54	Holiday/overtime compensation	142,000
55		-----
56	Amount available for personal service	35,368,000
57		-----
58		
59	NONPERSONAL SERVICE	
60		
61	Supplies and materials	412,000
62	Travel	915,000

DEPARTMENT OF PUBLIC SERVICE

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	Contractual services	8,924,000	
2	Equipment	305,000	
3	Fringe benefits	16,692,000	
4	Indirect costs	1,389,000	
5		-----	
6	Amount available for nonpersonal service..	28,637,000	
7		-----	
8	Program account subtotal	64,005,000	
9		-----	
10			
11	Total new appropriations for state operations and aid to		
12	localities		82,958,000
13			=====
14			

DEPARTMENT OF PUBLIC SERVICE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 REGULATION OF UTILITIES PROGRAM
2
3 Special Revenue Funds - Other / Aid to Localities
4 Miscellaneous Special Revenue Fund - 339
5 Electric Generating Intervenor Account
6
7 By chapter 55, section 1, of the laws of 2002:
8 For services and expenses of any municipality or other local parties
9 pursuant to section 164 of the public service law
10 400,000 (re. \$145,000)
11
12 By chapter 50, section 1, of the laws of 2001:
13 For services and expenses of any municipality or other local parties
14 pursuant to section 164 of the public service law
15 400,000 (re. \$41,000)
16
17 By chapter 50, section 1, of the laws of 2000:
18 For services and expenses of any municipality or other local parties
19 pursuant to section 164 of the public service law
20 4,400,000 (re. \$2,746,000)
21
22 By chapter 55, section 1, of the laws of 1999:
23 For services and expenses of any municipality or other local parties
24 pursuant to section 164 of the public service law
25 800,000 (re. \$451,000)
26
27 By chapter 55, section 1, of the laws of 1998:
28 For services and expenses of any municipality or other local parties
29 pursuant to section 164 of the public service law
30 200,000 (re. \$105,000)
31
32 By chapter 55, section 1, of the laws of 1997:
33 For services and expenses of any municipality or other local parties
34 pursuant to section 164 of the public service law
35 200,000 (re. \$101,000)
36
37 Total reappropriations for state operations and aid to
38 localities 3,589,000
39
40

STATE RACING AND WAGERING BOARD

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	Special Revenue Funds - Other	25,203,000	0
6		-----	-----
7	All Funds	25,203,000	0
8		=====	=====

9

10 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

11

12		State	Aid to	Capital	
13	Fund Type	Operations	Localities	Projects	Total
14	-----	-----	-----	-----	-----
15	SR-Other	25,203,000	0	0	25,203,000
16		-----	-----	-----	-----
17	All Funds	25,203,000	0	0	25,203,000
18		=====	=====	=====	=====

19

20 SCHEDULE

21

22	REGULATION OF RACING PROGRAM	14,784,000
23		-----

24

25 Special Revenue Funds - Other / State Operations
 26 Miscellaneous Special Revenue Fund - 339
 27 Regulation of Racing Account

28

29 PERSONAL SERVICE

30

31	Personal service--regular	2,550,000
32	Temporary service	3,710,000
33	Holiday/overtime compensation	45,000
34		-----
35	Amount available for personal service	6,305,000
36		-----

37

38 NONPERSONAL SERVICE

39

40	Supplies and materials	405,000
41	Travel	130,000
42	Contractual services	4,800,000
43	Equipment	35,000
44	Fringe benefits	2,899,000
45	Indirect costs	210,000
46		-----
47	Amount available for nonpersonal service..	8,479,000
48		-----

49

50	REGULATION OF WAGERING PROGRAM	10,419,000
51		-----

52

53 Special Revenue Funds - Other / State Operations
 54 Miscellaneous Special Revenue Fund - 339
 55 Bell Jar Collection Account

56

57 PERSONAL SERVICE

58

59	Personal service--regular	1,225,000
----	---------------------------------	-----------

60

STATE RACING AND WAGERING BOARD

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	Holiday/overtime compensation	2,000	
2			-----
3	Amount available for personal service	1,227,000	
4			-----
5			
6			NONPERSONAL SERVICE
7			
8	Supplies and materials	90,000	
9	Travel	190,000	
10	Contractual services	105,000	
11	Equipment	157,000	
12	Fringe benefits	555,000	
13	Indirect costs	40,000	
14			-----
15	Amount available for nonpersonal service..	1,137,000	
16			-----
17	Program account subtotal	2,364,000	
18			-----
19			
20	Special Revenue Funds - Other / State Operations		
21	Miscellaneous Special Revenue Fund - 339		
22	Regulation of Indian Gaming Account		
23			
24			PERSONAL SERVICE
25			
26	Personal service--regular	4,380,000	
27	Holiday/overtime compensation	127,000	
28			-----
29	Amount available for personal service	4,507,000	
30			-----
31			
32			NONPERSONAL SERVICE
33			
34	Supplies and materials	385,000	
35	Travel	210,000	
36	Contractual services	283,000	
37	Equipment	390,000	
38	Fringe benefits	2,135,000	
39	Indirect costs	145,000	
40			-----
41	Amount available for nonpersonal service..	3,548,000	
42			-----
43	Program account subtotal	8,055,000	
44			-----
45			
46	Total new appropriations for state operations and aid to		
47	localities		25,203,000
48			=====
49			

GOVERNOR'S OFFICE OF REGULATORY REFORM

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	General Fund - State and Local	3,072,521	0
6		-----	-----
7	All Funds	3,072,521	0
8		=====	=====

9

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

10

11					
12		State	Aid to	Capital	
13	Fund Type	Operations	Localities	Projects	Total
14	-----	-----	-----	-----	-----
15	GF-St/Local	3,072,521	0	0	3,072,521
16		-----	-----	-----	-----
17	All Funds	3,072,521	0	0	3,072,521
18		=====	=====	=====	=====

19

SCHEDULE

20

21		
22	ADMINISTRATION PROGRAM	3,072,521
23		-----

24

25 General Fund / State Operations
 26 State Purposes Account - 003

27

PERSONAL SERVICE

28

29		
30	Personal service--regular	2,336,890
31	Temporary service	39,460
32		-----
33	Amount available for personal service	2,376,350
34		-----

35

NONPERSONAL SERVICE

36

37		
38	Supplies and materials	73,153
39	Travel	4,267
40	Contractual services	478,541
41	Equipment	140,210
42		-----
43	Amount available for nonpersonal service..	696,171
44		-----

45

46	Total new appropriations for state operations and aid to	
47	localities	3,072,521
48		=====

49

DEPARTMENT OF STATE

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	General Fund - State and Local	22,923,000	7,102,800
6	Special Revenue Funds - Federal	72,735,000	98,581,000
7	Special Revenue Funds - Other	60,011,700	35,520,000
8	Capital Projects Funds	2,750,000	7,556,000
9		-----	-----
10	All Funds	158,419,700	148,759,800
11		=====	=====

12

13 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

14					
15		State	Aid to	Capital	
16	Fund Type	Operations	Localities	Projects	Total
17		-----	-----	-----	-----
18	GF-St/Local	22,923,000	0	0	22,923,000
19	SR-Federal	11,335,000	61,400,000	0	72,735,000
20	SR-Other	45,885,000	14,126,700	0	60,011,700
21	Cap Proj	0	0	2,750,000	2,750,000
22		-----	-----	-----	-----
23	All Funds	80,143,000	75,526,700	2,750,000	158,419,700
24		=====	=====	=====	=====

25

26 SCHEDULE

27		
28	ADMINISTRATION PROGRAM	11,258,000
29		-----
30		
31	General Fund / State Operations	
32	State Purposes Account - 003	
33		
34	PERSONAL SERVICE	
35		
36	Personal service--regular	5,387,000
37	Temporary service	41,000
38	Holiday/overtime compensation	6,000
39		-----
40	Amount available for personal service	5,434,000
41		-----
42		
43	NONPERSONAL SERVICE	
44		
45	Supplies and materials	646,000
46	Travel	58,500
47	Contractual services	4,405,500
48	Equipment	714,000
49		-----
50	Amount available for nonpersonal service..	5,824,000
51		-----
52		
53	BUSINESS AND LICENSING SERVICES PROGRAM	41,651,000
54		-----
55		
56	Special Revenue Funds - Other / State Operations	
57	Miscellaneous Special Revenue Fund - 339	
58	Business and Licensing Services Account	
59		
60		

DEPARTMENT OF STATE

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	For services and expenses related to the	
2	business and licensing program, including	
3	suballocation to other departments and	
4	agencies.	
5		
6		
7		
8	PERSONAL SERVICE	
9		
10		
11		
12		
13	Personal service--regular	20,081,000
14		-----
15		
16	NONPERSONAL SERVICE	
17		
18		
19		
20	Supplies and materials	1,068,000
21	Travel	544,000
22	Contractual services	9,287,000
23	Equipment	457,000
24	Fringe benefits	8,869,000
25	Indirect costs	806,000
26		-----
27	Amount available for nonpersonal service..	21,031,000
28		-----
29	Program account subtotal	41,112,000
30		-----
31		
32	Special Revenue Funds - Other / Aid to Localities	
33	Miscellaneous Special Revenue Fund - 339	
34	Business and Licensing Services Account	
35		
36		
37	For payments to provide for the regulation	
38	of cemetery corporations and maintenance	
39	of abandoned cemetery property and the	
40	repair of vandalized gravesites under	
41	paragraph (h) of section 1507 and para-	
42	graph (c) of section 1508 of the not-for-	
43	profit corporation law	539,000
44		-----
45	Program account subtotal	539,000
46		-----
47		
48	LAKE GEORGE PARK COMMISSION PROGRAM	1,509,000
49		-----
50		
51		
52	Special Revenue Funds - Other / State Operations	
53	Lake George Park Trust Fund - 349	
54		
55		
56	For services and expenses of the Lake George	
57	park commission, including suballocation	
58	to other state departments and agencies.	
59		
60		
61	PERSONAL SERVICE	
62		
63		
64		
65	Personal service--regular	453,100
66	Temporary service	170,900
67		-----
68	Amount available for personal service	624,000
69		-----
70		
71		
72	NONPERSONAL SERVICE	
73		
74		
75		
76	Supplies and materials	40,000
77	Travel	15,000
78	Contractual services	506,000

DEPARTMENT OF STATE

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	Equipment	41,000	
2	Fringe benefits	265,000	
3	Indirect costs	18,000	
4			-----
5	Amount available for nonpersonal service..	885,000	
6			-----
7			
8	LOCAL GOVERNMENT AND COMMUNITY SERVICES PROGRAM		99,845,700
9			-----
10			
11	General Fund / State Operations		
12	State Purposes Account - 003		
13			
14			
15			
16	Personal service--regular	8,604,000	
17	Temporary service	34,000	
18	Holiday/overtime compensation	5,000	
19			-----
20	Amount available for personal service	8,643,000	
21			-----
22			
23			
24			
25	Supplies and materials	78,500	
26	Travel	140,300	
27	Contractual services	1,047,100	
28	Equipment	383,100	
29			-----
30	Amount available for nonpersonal service..	1,649,000	
31			-----
32	Program account subtotal	10,292,000	
33			-----
34			
35	Special Revenue Funds - Federal / State Operations		
36	Federal Health and Human Services Fund - 265		
37			
38	For services and expenses of administering		
39	community services block grants to commu-		
40	nity action agencies, including suballo-		
41	cation to other state departments and		
42	agencies.		
43			
44	Personal service	1,795,000	
45	Nonpersonal service	608,000	
46	Fringe benefits	778,000	
47	Indirect costs	20,000	
48			-----
49	Program fund subtotal	3,201,000	
50			-----
51			
52	Special Revenue Funds - Federal / Aid to Localities		
53	Federal Health and Human Services Fund - 265		
54			
55	For allocations from the community services		
56	block grant to community action agencies		
57	and other eligible entities, including		
58	suballocation to other state departments		
59	and agencies	59,200,000	
60			-----
61	Program fund subtotal	59,200,000	
62			-----

DEPARTMENT OF STATE

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	Special Revenue Funds - Federal / State Operations	
2	Federal Operating Grants Fund - 290	
3	Appalachian Technical Assistance Account	
4		
5	For services and expenses of administering	
6	the appalachian regional grants program.	
7		
8	Personal service	118,000
9	Nonpersonal service	65,000
10	Fringe benefits	52,000
11	Indirect costs	2,000
12		-----
13	Program account subtotal	237,000
14		-----
15		
16	Special Revenue Funds - Federal / State Operations	
17	Federal Operating Grants Fund - 290	
18	Coastal Zone Management Program Account	
19		
20	For services and expenses of the coastal	
21	resources and waterfront revitalization	
22	program, including suballocation to other	
23	state departments and agencies.	
24		
25	Personal service	2,291,000
26	Nonpersonal service	538,000
27	Fringe benefits	993,000
28	Indirect costs	25,000
29		-----
30	Program account subtotal	3,847,000
31		-----
32		
33	Special Revenue Funds - Federal / Aid to Localities	
34	Federal Operating Grants Fund - 290	
35	Coastal Zone Management Program Account	
36		
37	For services and expenses of the coastal	
38	zone management program	2,200,000
39		-----
40	Program account subtotal	2,200,000
41		-----
42		
43	Special Revenue Funds - Federal / State Operations	
44	Federal Operating Grants Fund - 290	
45	Code Enforcement Program Account	
46		
47	For services and expenses of the code	
48	enforcement program	600,000
49		-----
50	Program account subtotal	600,000
51		-----
52		
53	Special Revenue Funds - Federal / State Operations	
54	Federal Operating Grants Fund - 290	
55	Fire Prevention and Control Account	
56		
57	For services and expenses of the office of	
58	fire prevention and control, including	
59	suballocation to other state departments	
60	and agencies	3,300,000
61		-----
62		

DEPARTMENT OF STATE

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	Program account subtotal	3,300,000
2		-----
3		
4	Special Revenue Funds - Federal / State Operations	
5	Federal Operating Grants Fund - 290	
6	Local Government Federal Programs Account	
7		
8	For services and expenses of the local	
9	government federal programs	150,000
10		-----
11	Program account subtotal	150,000
12		-----
13		
14	Special Revenue Funds - Other / State Operations	
15	Combined Gifts, Grants and Bequests Fund - 020	
16	Emergency Services Revolving Loan Account	
17		
18	PERSONAL SERVICE	
19		
20	Personal service--regular	161,000
21		-----
22		
23	NONPERSONAL SERVICE	
24		
25	Supplies and materials	1,000
26	Travel	2,000
27	Contractual services	2,000
28	Fringe benefits	71,000
29	Indirect costs	6,000
30		-----
31	Amount available for nonpersonal service..	82,000
32		-----
33	Program account subtotal	243,000
34		-----
35		
36	Special Revenue Funds - Other / Aid to Localities	
37	Combined Gifts, Grants and Bequests Fund - 020	
38	Emergency Services Revolving Loan Account	
39		
40	For services and expenses, including prior	
41	year liabilities, of the emergency	
42	services revolving loan account pursuant	
43	to section 97-pp of the state finance law.	3,787,700
44		-----
45	Program account subtotal	3,787,700
46		-----
47		
48	Special Revenue Funds - Other / State Operations	
49	Combined Gifts, Grants and Bequests Fund - 020	
50	Local Government and Community Services Administrative	
51	Account	
52		
53	NONPERSONAL SERVICE	
54		
55	Supplies and materials	25,000
56	Travel	10,000
57	Contractual services	165,000
58		-----
59	Program account subtotal	200,000
60		-----
61		
62		

DEPARTMENT OF STATE

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	Special Revenue Funds - Other / State Operations	
2	Miscellaneous Special Revenue Fund - 339	
3	Cigarette Fire Safety Act Account	
4		
5		
6		
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DEPARTMENT OF STATE

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	For expenses of local wireless public safety	
2	answering points associated with eligible	
3	wireless 911 service costs, including but	
4	not limited to financing and acquisition	
5	costs	4,900,000
6		-----
7	Program account subtotal	9,800,000
8		-----
9		
10	Special Revenue Funds - Other / State Operations	
11	Miscellaneous Special Revenue Fund - 339	
12	New York Fire Academy Account	
13		
14		
15		
16	Personal service--regular	267,000
17	Temporary service	87,000
18	Holiday/overtime compensation	1,000
19		-----
20	Amount available for personal service	355,000
21		-----
22		
23		
24		
25	Supplies and materials	172,000
26	Contractual services	509,000
27	Fringe benefits	118,000
28	Indirect costs	11,000
29		-----
30	Amount available for nonpersonal service..	810,000
31		-----
32	Program account subtotal	1,165,000
33		-----
34		
35	Special Revenue Funds - Other / State Operations	
36	Miscellaneous Special Revenue Fund - 339	
37	Regulation of Manufactured Housing Account	
38		
39		
40		
41	Personal service--regular	380,000
42		-----
43		
44		
45		
46	Supplies and materials	10,000
47	Travel	20,000
48	Contractual services	93,000
49	Equipment	20,000
50	Fringe benefits	168,000
51	Indirect costs	16,000
52		-----
53	Amount available for nonpersonal service..	327,000
54		-----
55	Program account subtotal	707,000
56		-----
57		
58	Special Revenue Funds - Other / State Operations	
59	Miscellaneous Special Revenue Fund - 339	
60	Watershed Partnership Account	
61		
62		

DEPARTMENT OF STATE

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	STATE OF NEW YORK COMMISSION ON UNIFORM STATE LAWS	160,000
2		-----
3		
4	General Fund / State Operations	
5	State Purposes Account - 003	
6		
7	NONPERSONAL SERVICE	
8		
9	Contractual services	160,000
10		-----
11		
12	Total new appropriations for state operations and aid to	
13	localities	155,669,700
14		=====
15		

DEPARTMENT OF STATE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 LOCAL GOVERNMENT AND COMMUNITY SERVICES PROGRAM
2
3 General Fund / State Operations
4 State Purposes Account - 003
5
6 By chapter 55, section 1, of the laws of 2006:
7 For services and expenses related to the purchase of New York state
8 uniform fire prevention and building code book sets for code offi-
9 cials in municipalities within New York state responsible for
10 enforcing the code ... 1,163,400 (re. \$115,000)
11 For services and expenses related to the purchase of firefighter
12 instructor curriculum and firefighter student training manuals to be
13 used in the delivery of firefighter training by the office of fire
14 prevention and control ... 600,000 (re. \$90,000)
15
16 General Fund / Aid to Localities
17 Local Assistance Account - 001
18
19 By chapter 55, section 1, of the laws of 2008, as amended by chapter
20 496, section 6, of the laws of 2008:
21 For payment to not-for-profit tax exempt entities for the purpose of
22 delivering civil legal services to the poor in accordance with the
23 following sub-schedule ... 3,987,396 (re. \$3,961,000)
24
25 sub-schedule
26
27 Brooklyn Bar Association 25,718
28 CASA of Albany Co Mediation 1,925
29 CASA of Erie Co 3,531
30 CASA of Orange Co Mediation 3,531
31 CASA of Rockland Co 1,925
32 CASA of Ulster 3,525
33 CASA of Westchester Mental Health .. 5,291
34 Chautauqua County Legal services .. 23,008
35 Chemung County Legal Services
36 (LAWNY) 41,752
37 Community Advocacy Group 7,728
38 Erie County Volunteer Lawyers
39 Project 22,672
40 Farmworkers Legal Services 46,766
41 FOCUS 37,308
42 Empire Justice Center 249,043
43 Hiscock Legal Aid Society 31,203
44 Housing Conservation Coordinators .. 7,072
45 Lawyers Alliance for New York 25,515
46 Legal Aid Bureau of Buffalo 28,322
47 Legal Aid of Rockland County 27,524
48 Legal Aid Society of Rochester 31,165
49 Legal Aid Society NYC 1,025,776
50 Legal Aid Society of North-
51 eastern NY 203,816
52 Legal Services for the Elderly
53 Disabled and Disadvantaged 7,057
54 Legal Services of Central New
55 York 241,167
56 Legal Services of Hudson Valley .. 173,380
57 Legal Services of New York City. 1,087,938
58 Medicare Rights Center 9,898
59 Monroe County Legal Assistance
60 Center (LAWNY) 35,654
61 Nassau Suffolk Law Services 186,950
62

DEPARTMENT OF STATE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1	Neighborhood Legal Services	
2	(Orleans, Genesee, Wyoming)	16,985
3	Neighborhood Legal Services (Erie)	149,500
4	Neighborhood Legal Services	
5	(Niagara)	28,508
6	New York Legal Assistance Group	
7	(NYLAG)	11,336
8	Public Utility Law Project	32,586
9	Puerto Rican Legal Defense and	
10	Education Fund	14,179
11	Research Found. CUNY-Brookdale	10,583
12	Southern Tier Legal Services	
13	(LAWNY)	46,167
14	Urban Justice Center	17,640
15	Volunteer Legal Services of (NYC)	41,079
16	Volunteer Legal Services of Monroe	22,673
17		
18	For New York City Department of Citywide Administrative Service	
19	Purchase of Automated External Defibrillators	
20	1,974,000	(re. \$1,974,000)
21		
22	By chapter 55, section 1, of the laws of 2007:	
23	For payment to not-for-profit tax exempt entities for the purpose of	
24	delivering domestic violence legal services in accordance with the	
25	following sub-schedule	359,000 (re. \$25,000)
26		
27	sub-schedule	
28		
29	DV Law Project of Rockland Co.	26,109
30	Greater Upstate Law Project, Inc.	32,638
31	Legal Aid Society's Domestic Violence Ser-	
32	vices	52,218
33	Legal Aid Society of Mid-New York	26,109
34	Legal Services for NYC Brooklyn	26,109
35	Legal Services for NYC Queens	26,109
36	Metropolitan NY Council on Jewish Poverty	32,636
37	My Sister's Place	26,109
38	Nassau Coalition Against DV	26,109
39	Neighborhood Legal Services Erie Co.	26,109
40	Sanctuary for Families Bronx Co.	32,636
41	Vol. Legal Services Project Monroe Co.	26,109
42		-----
43		
44	For services and expenses incurred by the New York City Fire Depart-	
45	ment in administering the CPR Anytime: Family and Friends Program	
46	. . . . .	25,000 (re. \$24,500)
47		
48	By chapter 55, section 1, of the laws of 2007, as amended by chapter	
49	496, section 6, of the laws of 2008:	
50	For payment to not-for-profit tax exempt entities for the purpose of	
51	delivering civil legal services to the poor in accordance with the	
52	following sub-schedule, provided, however, that the amount of this	
53	appropriation available for expenditure and disbursement on and	
54	after September 1, 2008 shall be reduced by six percent of the	
55	amount that was undisbursed as of August 15, 2008	
56	4,241,911	(re. \$100,000)
57		
58	sub-schedule	
59		
60	Brooklyn Bar Association	27,360
61	CASA of Albany Co Mediation	2,048
62	CASA of Erie Co	3,757

DEPARTMENT OF STATE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1	CASA of Orange Co Mediation	3,757
2	CASA of Rockland Co	2,048
3	CASA of Ulster	3,750
4	CASA of Westchester Mental Health	5,629
5	Chautauqua County Legal services	24,477
6	Chemung County Legal Services (LAWNY)	44,417
7	Community Advocacy Group	8,222
8	Erie County Volunteer Lawyers Project	24,119
9	Farmworkers Legal Services	49,751
10	FOCUS	39,689
11	Empire Justice Center	264,939
12	Hiscock Legal Aid Society	33,194
13	Housing Conservation Coordinators	7,522
14	Lawyers Alliance for New York	27,144
15	Legal Aid Bureau of Buffalo	30,129
16	Legal Aid of Rockland County	29,281
17	Legal Aid Society of Rochester	33,154
18	Legal Aid Society NYC	1,091,251
19	Legal Aid Society of Northeastern NY	216,826
20	Legal Services for the Elderly Disabled and	
21	Disadvantaged	7,507
22	Legal Services of Central New York	256,561
23	Legal Services of Hudson Valley	184,447
24	Legal Services of New York City	1,157,381
25	Medicare Rights Center	10,530
26	Monroe County Legal Assistance Center (LAWNY)	37,930
27	Nassau Suffolk Law Services	198,883
28	Neighborhood Legal Services (Orleans, Gene-	
29	see, Wyoming)	18,069
30	Neighborhood Legal Services (Erie)	159,043
31	Neighborhood Legal Services (Niagara)	30,328
32	New York Legal Assistance Group (NYLAG)	12,060
33	Public Utility Law Project	34,666
34	Puerto Rican Legal Defense and Education	
35	Fund	15,084
36	Research Found. CUNY-Brookdale	11,258
37	Southern Tier Legal Services (LAWNY)	49,114
38	Urban Justice Center	18,766
39	Volunteer Legal Services of (NYC)	43,701
40	Volunteer Legal Services of Monroe	24,119

41 -----

42

43 For services and expenses related to the settlement house program,

44 notwithstanding any inconsistent provision of law to the contrary,

45 funds shall be available for the statewide settlement house program

46 to provide a comprehensive range of services to residents of neigh-

47 borhoods they serve pursuant to the following sub-schedule,

48 provided, however, that the amount of this appropriation available

49 for expenditure and disbursement on and after September 1, 2008

50 shall be reduced by six percent of the amount that was undisbursed

51 as of August 15, 2008

52 687,000 (re. \$180,000)

53		
54	sub-schedule	
55	Baden	23,817
56	Booker T. Washington	6,371
57	Boys Harbor	12,493
58	CAMBA	11,811
59	Carver	9,829
60	Chinese-American	17,822
61	Citizens Advise Bureau	13,381
62	Claremont	36,843

DEPARTMENT OF STATE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1	Community Pace/Rochester	17,495
2	Cypress Hills LDC	11,812
3	Dunbar Association	6,370
4	East Side House	12,715
5	Educational Alliance	36,072
6	Queens Community	13,603
7	Goddard Riverside	36,029
8	Grand Street	30,700
9	Greenwich House	12,049
10	Hamilton Madison	18,354
11	Hartley House	12,493
12	Henry St. Settlement	34,919
13	Hudson Guild	13,603
14	Huntington Family Center	6,371
15	Stanley Isaacs	12,493
16	Kingsbridge Heights	16,046
17	Lenox Hill Neighborhood	17,155
18	Lincoln Square Neigh	12,493
19	Montgomery Neigh. Ctr	6,371
20	Mosholu Montefiorce	12,493
21	Neighborhood Ctr of Utica	6,371
22	Jacob A. Riis	12,493
23	Riverdale Neigh House	12,493
24	St. Mathew's/St. Timothy	12,493
25	St. Nicholas	11,811
26	SCAN NY	13,603
27	School Settlement	13,603
28	Shorefront YM __ YMCHA	11,812
29	Southeast Bronx	51,348
30	Sunnyside Community	12,493
31	Syracuse Model Neighborhood	6,371
32	Trinity Institution	6,370
33	Union Settlement	13,603
34	United Community Ctrs	11,811
35	University Settlement	18,322
36		-----
37		
38	By chapter 55, section 1, of the laws of 2006:	
39	For payment to not-for-profit tax exempt entities for the purpose of	
40	delivering domestic violence legal services in accordance with the	
41	following sub-schedule ... 359,000	(re. \$10,000)
42		
43	sub-schedule	
44		
45	DV Law Project of Rockland Co.	26,109
46	Greater Upstate Law Project, Inc.	32,638
47	Legal Aid Society's Domestic Violence Ser-	
48	vices	52,218
49	Legal Aid Society of Mid-New York	26,109
50	Legal Services for NYC Brooklyn	26,109
51	Legal Services for NYC Queens	26,109
52	Metropolitan NY Council on Jewish Poverty	32,636
53	My Sister's Place	26,109
54	Nassau Coalition Against DV	26,109
55	Neighborhood Legal Services Erie Co.	26,109
56	Sanctuary for Families Bronx Co.	32,636
57	Vol. Legal Services Project Monroe Co.	26,109
58		
59	By chapter 55, section 1, of the laws of 2006, as amended by chapter	
60	496, section 6, of the laws of 2008:	
61	For payment to not-for-profit tax exempt entities for the purpose of	
62	delivering civil legal services to the poor in accordance with the	

DEPARTMENT OF STATE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 following sub-schedule, provided, however, that the amount of this
 2 appropriation available for expenditure and disbursement on and
 3 after September 1, 2008 shall be reduced by six percent of the
 4 amount that was undisbursed as of August 15, 2008
 5 4,241,911 (re. \$3,000)

sub-schedule

9	Brooklyn Bar Association	27,360
10	CASA of Albany Co Mediation	2,048
11	CASA of Erie Co	3,757
12	CASA of Orange Co Mediation	3,757
13	CASA of Rockland Co	2,048
14	CASA of Ulster	3,750
15	CASA of Westchester Mental Health	5,629
16	Chautauqua County Legal services	24,477
17	Chemung County Legal Services (LAWNY)	44,417
18	Community Advocacy Group	8,222
19	Erie County Volunteer Lawyers Project	24,119
20	Farmworkers Legal Services	49,751
21	FOCUS	39,689
22	Empire Justice Center	264,939
23	Hiscock Legal Aid Society	33,194
24	Housing Conservation Coordinators	7,522
25	Lawyers Alliance for New York	27,144
26	Legal Aid Bureau of Buffalo	30,129
27	Legal Aid of Rockland County	29,281
28	Legal Aid Society of Rochester	33,154
29	Legal Aid Society NYC	1,091,251
30	Legal Aid Society of Northeastern NY	216,826
31	Legal Services for the Elderly Disabled	
32	and Disadvantaged	7,507
33	Legal Services of Central New York	256,561
34	Legal Services of Hudson Valley	184,447
35	Legal Services of New York City	1,157,381
36	Medicare Rights Center	10,530
37	Monroe County Legal Assistance Center	
38	(LAWNY)	37,930
39	Nassau Suffolk Law Services	198,883
40	Neighborhood Legal Services (Orleans, Gene-	
41	see, Wyoming)	18,069
42	Neighborhood Legal Services (Erie)	159,043
43	Neighborhood Legal Services (Niagara)	30,328
44	New York Legal Assistance Group (NYLAG)	12,060
45	Public Utility Law Project	34,666
46	Puerto Rican Legal Defense and Education	
47	Fund	15,084
48	Research Found. CUNY-Brookdale	11,258
49	Southern Tier Legal Services (LAWNY)	49,114
50	Urban Justice Center	18,766
51	Volunteer Legal Services of (NYC)	43,701
52	Volunteer Legal Services of Monroe	24,119

53
 54 By chapter 55, section 1, of the laws of 2005, as amended by chapter
 55 496, section 6, of the laws of 2008:

56 For payment to not-for-profit tax exempt entities for the purpose of
 57 delivering civil legal services to the poor in accordance with the
 58 following sub-schedule, provided, however, that the amount of this
 59 appropriation available for expenditure and disbursement on and
 60 after September 1, 2008 shall be reduced by six percent of the
 61 amount that was undisbursed as of August 15, 2008
 62 4,241,911 (re. \$16,500)

DEPARTMENT OF STATE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1	sub-schedule	
2		
3	Brooklyn Bar Association	27,360
4	CASA of Albany Co Mediation	2,048
5	CASA of Erie Co	3,757
6	CASA of Orange Co Mediation	3,757
7	CASA of Rockland Co	2,048
8	CASA of Ulster	3,750
9	CASA of Westchester Mental Health	5,629
10	Chautauqua County Legal services	24,477
11	Chemung County Legal Services (LAWNY)	44,417
12	Community Advocacy Group	8,222
13	Erie County Volunteer Lawyers Project	24,119
14	Farmworkers Legal Services	49,751
15	FOCUS	39,689
16	Greater Upstate Law Project	264,939
17	Hiscock Legal Aid Society	33,194
18	Housing Conservation Coordinators	7,522
19	Lawyers Alliance for New York	27,144
20	Legal Aid Bureau of Buffalo	30,129
21	Legal Aid of Rockland County	29,281
22	Legal Aid Rochester	33,154
23	Legal Aid Society NYC	1,091,251
24	Legal Aid Society of Northeastern NY	216,826
25	Legal Services for the Elderly Disabled	
26	and Disadvantaged	7,507
27	Legal Services of Central New York	256,561
28	Legal Services of Hudson Valley	184,447
29	Legal Services of New York City	1,157,381
30	Medicare Rights Center	10,530
31	Monroe County Legal Assistance Center	
32	(LAWNY)	37,930
33	Nassau Suffolk Law Services	198,883
34	Neighborhood Legal Services (Orleans, Gene-	
35	see, Wyoming)	18,069
36	Neighborhood Legal Services (Erie)	159,043
37	Neighborhood Legal Services (Niagara)	30,328
38	New York Legal Assistance Group (NYLAG)	12,060
39	Public Utility Law Project	34,666
40	Puerto Rican Legal Defense and Education	
41	Fund	15,084
42	Research Found. CUNY-Brookdale	11,258
43	Southern Tier Legal Services (LAWNY)	49,114
44	Urban Justice Center	18,766
45	Volunteer Legal Services of (NYC)	43,701
46	Volunteer Legal Services of Monroe	24,119
47		
48	By chapter 50, section 1, of the laws of 2004, as amended by chapter	
49	496, section 6, of the laws of 2008:	
50	For aid to municipalities for the projects associated with the quality	
51	communities program pursuant to a plan approved by the secretary of	
52	state, provided, however, that the amount of this appropriation	
53	available for expenditure and disbursement on and after September 1,	
54	2008 shall be reduced by six percent of the amount that was undis-	
55	bursed as of August 15, 2008	
56	1,000,000	(re. \$235,000)
57		
58	By chapter 50, section 1, of the laws of 2003, as amended by chapter 55,	
59	section 1, of the laws of 2004:	
60	For payment to not-for-profit tax exempt entities for the purpose of	
61	delivering civil legal services in accordance with the following	
62	sub-schedule ... 101,356	(re. \$4,900)

DEPARTMENT OF STATE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1	sub-schedule	
2		
3	Research Foundation of CUNY	
4	for the Brookdale Center	7,906
5	Brooklyn Bar Association	19,178
6	CASA of Albany County Dispute	
7	Mediation Project	1,459
8	CASA of Erie County	2,655
9	CASA of Orange County Dispute	
10	Mediation Project	2,655
11	CASA of Rockland County	1,459
12	CASA of Ulster County	2,650
13	CASA of Westchester County	
14	Mental Health Association	3,966
15	Community Advocacy Center	5,781
16	FOCUS	27,808
17	Urban Justice Center	13,162
18	Legal Services of the Elderly,	
19	Disabled and Disadvantaged	
20	of Western NY	5,280
21	Medicare Rights Center	7,397
22		
23	By chapter 50, section 1, of the laws of 2003, as amended by chapter	
24	496, section 6, of the laws of 2008:	
25	For payment to not-for-profit tax exempt entities for the purpose of	
26	delivering civil legal services to the poor in accordance with the	
27	following sub-schedule, provided, however, that the amount of this	
28	appropriation available for expenditure and disbursement on and	
29	after September 1, 2008 shall be reduced by six percent of the	
30	amount that was undisbursed as of August 15, 2008	
31	2,868,644	(re. \$9,800)
32		
33	sub-schedule	
34		
35	Legal Services of Central New York ..	25,642
36	Chautauqua County Legal Services	17,145
37	Chemung County Legal Services	31,103
38	Erie County Bar Association-	
39	Volunteer Law Project	16,894
40	Farmworkers Legal Services	34,837
41	Greater Upstate Law Project	185,468
42	Hiscock Legal Aid Society	23,247
43	Housing Conservation Coordinators	5,277
44	Lawyers Alliance for New York	19,012
45	Legal Aid Society of Mid-New York ...	84,121
46	Legal Aid Society of North-	
47	eastern New York	93,622
48	Legal Assistance Bureau of Buffalo ..	21,101
49	Legal Aid Society of NYC	763,887
50	Legal Services (NYC)	810,178
51	Legal Services of Central New York ..	86,684
52	Legal Aid of Rockland County	71,055
53	Legal Aid of Rochester	23,219
54	Monroe County Legal Assistance	
55	Corporation	26,562
56	Nassau/Suffolk Law Services	139,229
57	Neighborhood Legal Services	111,341
58	New York Legal Assistance	
59	Group	8,453
60	Neighborhood Legal Services	21,241
61	Legal Aid Society of North-	
62	eastern New York	41,356

DEPARTMENT OF STATE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 Neighborhood Legal Services 12,659
 2 Public Utility Law Project 24,277
 3 Puerto Rican Legal Defense and
 4 Education Fund 10,570
 5 Southern Tier Legal Services 34,391
 6 Volunteer Legal Services of Monroe .. 16,894
 7 Volunteers of Legal Services (NYC) .. 30,602
 8 Westchester/Putnam Legal Services ... 78,577
 9
 10 For aid to municipalities for the purposes of downtown revitalization
 11 pursuant to a plan approved by the secretary of state and the direc-
 12 tor of the budget, shall be distributed according to the following
 13 sub-schedule: \$200,000 for Albany, \$95,000 for Binghamton, \$150,000
 14 for Hempstead, \$150,000 for East New York, \$85,000 for Jamestown,
 15 \$75,000 for Lockport, \$135,000 for Mt. Vernon, \$150,000 for Platts-
 16 burgh, \$75,000 for Rome, \$20,000 for Rouses Point, \$60,000 for Scho-
 17 dack, and \$75,000 for Watertown, provided, however, that the amount
 18 of this appropriation available for expenditure and disbursement on
 19 and after September 1, 2008 shall be reduced by six percent of the
 20 amount that was undisbursed as of August 15, 2008
 21 1,270,000 (re. \$265,000)
 22
 23 By chapter 50, section 1, of the laws of 1999:
 24 For aid to municipalities to enter into collaborative and cooperative
 25 agreements to accomplish effective planning for long term community
 26 and regional vitality through smart growth initiatives, to be allo-
 27 cated by the department of state pursuant to a plan approved by the
 28 secretary of state ... 500,000 (re. \$9,800)
 29 For aid to two or more counties and municipalities within such coun-
 30 ties in the lower Hudson Valley to enter into smart growth compacts
 31 ... 150,000 (re. \$58,800)
 32 For aid to two or more municipalities on Long Island and in Western
 33 New York to develop and adopt, through a community collaborative
 34 process, smart growth plans that promote economically sustainable
 35 and environmentally protective land use ... 150,000 ... (re. \$9,800)
 36
 37 By chapter 50, section 1, of the laws of 1999, as amended by chapter
 38 295, part A, section 1, of the laws of 2001:
 39 For aid to local governments and/or school districts to enter into
 40 agreements for shared services or collaborative projects pursuant to
 41 a plan approved by the department of state and the director of the
 42 budget ... 350,000 (re. \$10,700)
 43
 44 Special Revenue Funds - Federal / State Operations
 45 Federal Health and Human Services Fund - 265
 46
 47 By chapter 55, section 1, of the laws of 2008:
 48 For services and expenses of administering community services block
 49 grants to community action agencies, including suballocation to
 50 other state departments and agencies.
 51 Personal service ... 1,795,000 (re. \$1,795,000)
 52 Nonpersonal service ... 636,000 (re. \$636,000)
 53 Fringe benefits ... 778,000 (re. \$778,000)
 54 Indirect costs ... 20,000 (re. \$20,000)
 55
 56 Special Revenue Funds - Federal / Aid to Localities
 57 Federal Health and Human Services Fund - 265
 58
 59

DEPARTMENT OF STATE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 By chapter 55, section 1, of the laws of 2008:
2 For allocations from the community services block grant to community
3 action agencies and other eligible entities, including suballocation
4 to other state departments and agencies
5 59,200,000 (re. \$59,200,000)
6
7 Special Revenue Funds - Federal / State Operations
8 Federal Block Grant Fund - 269
9

10 By chapter 55, section 1, of the laws of 2007:
11 For services and expenses of administering community services block
12 grants to community action agencies, including suballocation to
13 other state departments and agencies.
14 For the grant period October 1, 2007 to September 30, 2008:
15 Personal service ... 1,795,000 (re. \$1,795,000)
16 Nonpersonal service ... 636,000 (re. \$636,000)
17 Fringe benefits ... 778,000 (re. \$778,000)
18 Indirect costs ... 20,000 (re. \$20,000)
19
20 Special Revenue Funds - Federal / Aid to Localities
21 Federal Block Grant Fund - 269
22

23 By chapter 55, section 1, of the laws of 2007:
24 For allocations from the community services block grant to community
25 action agencies and other eligible entities, including suballocation
26 to other state departments and agencies.
27 For the grant period October 1, 2007 to September 30, 2008
28 59,000,000 (re. \$7,200,000)
29
30 Special Revenue Funds - Federal / State Operations
31 Federal Operating Grants Fund - 290
32 Appalachian Technical Assistance Account
33

34 By chapter 55, section 1, of the laws of 2008:
35 For services and expenses of administering the appalachian regional
36 grants program.
37 Personal service ... 118,000 (re. \$118,000)
38 Nonpersonal service ... 68,000 (re. \$68,000)
39 Fringe benefits ... 52,000 (re. \$52,000)
40 Indirect costs ... 2,000 (re. \$2,000)
41

42 By chapter 55, section 1, of the laws of 2007:
43 For services and expenses of administering the appalachian regional
44 grants program.
45 For the grant period October 1, 2007 to September 30, 2008:
46 Personal service ... 118,000 (re. \$118,000)
47 Nonpersonal service ... 68,000 (re. \$68,000)
48 Fringe benefits ... 52,000 (re. \$52,000)
49 Indirect costs ... 2,000 (re. \$2,000)
50
51 Special Revenue Funds - Federal / State Operations
52 Federal Operating Grants Fund - 290
53 Coastal Zone Management Program Account
54

55 By chapter 55, section 1, of the laws of 2008:
56 For services and expenses of the coastal resources and waterfront
57 revitalization program, including suballocation to other state
58 departments and agencies.
59 Personal service ... 2,291,000 (re. \$2,291,000)
60 Nonpersonal service ... 574,000 (re. \$574,000)
61 Fringe benefits ... 993,000 (re. \$993,000)
62 Indirect costs ... 25,000 (re. \$25,000)

DEPARTMENT OF STATE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 By chapter 55, section 1, of the laws of 2007:
2 For services and expenses of the coastal resources and waterfront
3 revitalization program, including suballocation to other state
4 departments and agencies.
5 For the grant period July 1, 2007 to June 30, 2008:
6 Personal service ... 2,291,000 (re. \$2,291,000)
7 Nonpersonal service ... 574,000 (re. \$574,000)
8 Fringe benefits ... 993,000 (re. \$993,000)
9 Indirect costs ... 25,000 (re. \$25,000)
10
11 By chapter 55, section 1, of the laws of 2006:
12 For services and expenses of the coastal resources and waterfront
13 revitalization program, including suballocation to other state
14 departments and agencies.
15 For the grant period July 1, 2006 to June 30, 2007: ...
16 3,883,000 (re. \$1,710,000)
17
18 Special Revenue Funds - Federal / Aid to Localities
19 Federal Operating Grants Fund - 290
20 Coastal Zone Management Program Account
21
22 By chapter 55, section 1, of the laws of 2008:
23 For services and expenses of the coastal zone management program
24 2,200,000 (re. \$2,200,000)
25
26 By chapter 55, section 1, of the laws of 2005:
27 For allocations from the great lakes initiative to localities adjacent
28 to the great lakes and other eligible entities, including suballo-
29 cation to other state departments and agencies.
30 For the grant period July 1, 2004 to June 30, 2005
31 4,500,000 (re. \$4,500,000)
32
33 By chapter 50, section 1, of the laws of 2002:
34 For allocations from the great lakes initiative to localities adjacent
35 to the great lakes and other eligible entities.
36 For the grant period July 1, 2002 to June 30, 2003
37 4,500,000 (re. \$820,000)
38
39 Special Revenue Funds - Federal / State Operations
40 Federal Operating Grants Fund - 290
41 Code Enforcement Program Account
42
43 By chapter 55, section 1, of the laws of 2008:
44 For services and expenses of the code enforcement program
45 600,000 (re. \$600,000)
46
47 By chapter 50, section 1, of the laws of 2004:
48 For the grant period October 1, 2004 to September 30, 2005
49 600,000 (re. \$515,000)
50
51 Special Revenue Funds - Federal / State Operations
52 Federal Operating Grants Fund - 290
53 Fire Prevention and Control Account
54
55 By chapter 55, section 1, of the laws of 2008:
56 For services and expenses of the office of fire prevention and
57 control, including suballocation to other state departments and
58 agencies ... 3,300,000 (re. \$3,300,000)
59
60

DEPARTMENT OF STATE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 By chapter 50, section 1, of the laws of 2004:
2 For services and expenses of the office of fire prevention and
3 control, including suballocation to other state departments and
4 agencies.
5 For the grant period October 1, 2004 to September 30, 2005
6 3,300,000 (re. \$3,300,000)
7

8 By chapter 50, section 1, of the laws of 2001:
9 For services and expenses of the office of fire prevention and
10 control.
11 For the grant period October 1, 2001 to September 30, 2002
12 200,000 (re. \$167,000)
13

14 By chapter 50, section 1, of the laws of 2000:
15 For services and expenses of the office of fire prevention and
16 control.
17 For the grant period October 1, 1999 to September 30, 2000
18 100,000 (re. \$30,000)
19 For the grant period October 1, 2000 to September 30, 2001
20 200,000 (re. \$80,000)
21

22 Special Revenue Funds - Federal / State Operations
23 Federal Operating Grants Fund - 290
24 Local Government Federal Programs Account
25

26 By chapter 55, section 1, of the laws of 2008:
27 For services and expenses of the local government federal programs ...
28 150,000 (re. \$150,000)
29

30 By chapter 50, section 1, of the laws of 2004, as amended by chapter 55,
31 section 1, of the laws of 2005:
32 For services and expenses of the local government federal programs.
33 For the grant period October 1, 2004 to September 30, 2005
34 150,000 (re. \$79,000)
35

36 By chapter 50, section 1, of the laws of 2002, as amended by chapter 55,
37 section 1, of the laws of 2005:
38 For services and expenses of the local government federal programs.
39 For the grant period October 1, 2002 to September 30, 2003
40 150,000 (re. \$26,000)
41

42 Special Revenue Funds - Other / Aid to Localities
43 Combined Gifts, Grants and Bequests Fund - 020
44 Emergency Services Revolving Loan Account
45

46 By chapter 55, section 1, of the laws of 2008:
47 For services and expenses, including prior year liabilities, of the
48 emergency services revolving loan account pursuant to section 97-pp
49 of the state finance law ... 3,787,700 (re. \$700,000)
50

51 By chapter 55, section 1, of the laws of 2007:
52 For services and expenses, including prior year liabilities, of the
53 emergency services revolving loan account pursuant to section 97-pp
54 of the state finance law. Up to 5 percent of this appropriation may
55 be transferred to state operations for administration of the loan
56 fund ... 4,100,000 (re. \$1,800,000)
57

58 By chapter 55, section 1, of the laws of 2006:
59 For services and expenses, including prior year liabilities, of the
60 emergency services revolving loan account pursuant to section 97-pp

DEPARTMENT OF STATE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 of the state finance law. Up to 5 percent of this appropriation may
2 be transferred to state operations for administration of the loan
3 fund ... 4,100,000 (re. \$220,000)

4
5 Special Revenue Funds - Other / Aid to Localities
6 Miscellaneous Special Revenue Fund - 339
7 Local Wireless Public Safety Answering Point Account

8
9 By chapter 55, section 1, of the laws of 2008:

10 Notwithstanding the provisions of any other law to the contrary, for
11 state fiscal year 2008-2009 the liability of the state and the
12 amount to be distributed or otherwise expended by the state pursuant
13 to section 309 of the county law shall be determined by first
14 calculating the amount of the expenditure or other liability
15 pursuant to such law, and then reducing the amount so calculated by
16 two percent of such amount.

17 For expenses of local wireless public safety answering points
18 associated with eligible wireless 911 service costs
19 4,900,000 (re. \$4,900,000)

20 Notwithstanding the provisions of any other law to the contrary, for
21 state fiscal year 2008-2009 the liability of the state and the
22 amount to be distributed or otherwise expended by the state pursuant
23 to section 309 of the county law shall be determined by first
24 calculating the amount of the expenditure or other liability
25 pursuant to such law, and then reducing the amount so calculated by
26 two percent of such amount.

27 For expenses of local wireless public safety answering points
28 associated with eligible wireless 911 service costs, including but
29 not limited to financing and acquisition costs
30 4,900,000 (re. \$4,900,000)

31
32 By chapter 55, section 1, of the laws of 2007:

33 For expenses of local wireless public safety answering points associ-
34 ated with eligible wireless 911 service costs
35 5,000,000 (re. \$5,000,000)

36 For expenses of local wireless public safety answering points associ-
37 ated with eligible wireless 911 service costs, including but not
38 limited to financing and acquisition costs
39 5,000,000 (re. \$5,000,000)

40
41 By chapter 55, section 1, of the laws of 2006:

42 For expenses of local wireless public safety answering points associ-
43 ated with eligible wireless 911 service costs
44 5,000,000 (re. \$3,000,000)

45 For expenses of local wireless public safety answering points associ-
46 ated with eligible wireless 911 service costs, including but not
47 limited to financing and acquisition costs
48 5,000,000 (re. \$3,000,000)

49
50 By chapter 55, section 1, of the laws of 2005:

51 For expenses of local wireless public safety answering points associ-
52 ated with eligible wireless 911 service costs
53 5,000,000 (re. \$4,000,000)

54 For expenses of local wireless public safety answering points associ-
55 ated with eligible wireless 911 service costs, including but not
56 limited to financing and acquisition costs
57 5,000,000 (re. \$3,000,000)

58
59 Total reappropriations for state operations and aid to
60 localities 141,203,800

61 =====
62

DEPARTMENT OF STATE

CAPITAL PROJECTS 2009-10

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

4		
5	Hazardous Waste Remedial Fund.....	2,750,000
6		-----
7	All Funds	2,750,000
8		=====

9		
10	SOLID AND HAZARDOUS WASTE MANAGEMENT (CCP).....	2,750,000
11		-----

12 Hazardous Waste Remedial Fund

13 Hazardous Waste Purpose

14 Hazardous Waste Remediation Oversight and Assistance Account

15		
16		
17		
18		
19	For the following purposes: non-bondable	
20	services and expenses associated with	
21	the brownfield cleanup and hazardous	
22	waste remediation projects; grants	
23	authorized pursuant to section 970-r of	
24	the general municipal law; and, suballo-	
25	cation to other state departments and	
26	agencies; and for other brownfield site	
27	cleanup hazardous waste purposes	
28	(19BA09F7)	2,750,000
29		

DEPARTMENT OF STATE

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1 LOCAL GOVERNMENT AND COMMUNITY SERVICES PROGRAM (CCP)
2
3 Capital Projects Fund
4
5 Local Expedited Deployment Funding Purpose
6
7 By chapter 50, section 1, of the laws of 2003, as amended by chapter
8 684, section 3, of the laws of 2003:
9 For expenses of local wireless public safety answering points associ-
10 ated with expedited deployment funding for eligible wireless 911
11 service costs (190103E9) ... 100,000,000 (re. \$7,006,000)
12
13 OFFICE OF FIRE PREVENTION AND CONTROL (CCP)
14
15 Capital Projects Fund
16
17 New Facilities Purpose
18
19 By chapter 55, section 1, of the laws of 2006:
20 For payment of the cost of construction of a live fire training simu-
21 lator building and an arson investigation simulation building for
22 the purpose of state fire academy training (19FA0607)
23 1,000,000 (re. \$550,000)
24

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS	
2			
3			
4			
5	General Fund - State and Local	349,554,000	0
6	Special Revenue Funds - Federal	2,582,000	0
7	Special Revenue Funds - Other	87,342,000	0
8	Internal Services Funds	46,202,000	0
9		-----	-----
10	All Funds	485,680,000	0
11		=====	=====
12			

13 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

14 Fund Type	State Operations	Aid to Localities	Capital Projects	Total	
15					
16	-----	-----	-----	-----	
17					
18	GF-St/Local	349,554,000	0	0	349,554,000
19	SR-Federal	2,582,000	0	0	2,582,000
20	SR-Other	87,342,000	0	0	87,342,000
21	Internal Srv	46,202,000	0	0	46,202,000
22		-----	-----	-----	-----
23	All Funds	485,680,000	0	0	485,680,000
24		=====	=====	=====	=====

25 SCHEDULE

26

27

28 AUDIT, COLLECTION, AND ENFORCEMENT PROGRAM 181,529,987

29 -----

30

31 General Fund / State Operations

32 State Purposes Account - 003

33 PERSONAL SERVICE

34

35

36 Personal service--regular 166,515,101

37 Temporary service 1,020,000

38 Holiday/overtime compensation 1,000,000

39 -----

40 Amount available for personal service 168,535,101

41 -----

42 NONPERSONAL SERVICE

43

44

45 Supplies and materials 420,479

46 Travel 3,700,646

47 Contractual services 1,127,577

48 Equipment 1,164,184

49 -----

50 Amount available for nonpersonal service.. 6,412,886

51 -----

52 Program account subtotal 174,947,987

53 -----

54

55 Special Revenue Funds - Other / State Operations

56 Miscellaneous Special Revenue Fund - 339

57 Tax Revenue Arrearage Account

58

59 For services and expenses related to the

60 administration and collection of outstand-

61 ing tax liabilities through the use of

62

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	contractual services, a portion of which		
2	may be used to reimburse contractors on a		
3	net basis.		
4			
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62			

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	General Fund / State Operations	
2	State Purposes Account - 003	
3		
4	PERSONAL SERVICE	
5		
6	Personal service--regular	1,677,673
7		-----
8		
9	NONPERSONAL SERVICE	
10		
11	Supplies and materials	3,575
12	Travel	68,650
13	Contractual services	4,291
14	Equipment	715
15		-----
16	Amount available for nonpersonal service..	77,231
17		-----
18		
19	MANAGEMENT, ADMINISTRATION, AND COUNSEL PROGRAM	16,834,684
20		-----
21		
22	General Fund / State Operations	
23	State Purposes Account - 003	
24		
25	PERSONAL SERVICE	
26		
27	Personal service--regular	15,379,217
28	Temporary service	159,000
29	Holiday/overtime compensation	10,000
30		-----
31	Amount available for personal service	15,548,217
32		-----
33		
34	NONPERSONAL SERVICE	
35		
36	Supplies and materials	97,969
37	Travel	111,556
38	Contractual services	810,209
39	Equipment	266,733
40		-----
41	Amount available for nonpersonal service..	1,286,467
42		-----
43		
44	REVENUE PROCESSING AND RECONCILIATION PROGRAM	170,518,949
45		-----
46		
47	General Fund / State Operations	
48	State Purposes Account - 003	
49		
50	PERSONAL SERVICE	
51		
52	Personal service--regular	36,559,425
53	Temporary service	5,766,000
54	Holiday/overtime compensation	500,000
55		-----
56	Amount available for personal service	42,825,425
57		-----
58		
59	NONPERSONAL SERVICE	
60		
61	Supplies and materials	788,756
62	Travel	100,114

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	Contractual services	782,320	
2	Equipment	167,334	
3		-----	
4	Amount available for nonpersonal service..	1,838,524	
5		-----	
6	Program account subtotal	44,663,949	
7		-----	
8			
9	Special Revenue Funds - Other / State Operations		
10	Miscellaneous Special Revenue Fund - 339		
11	New York City Assessment Account		
12			
13	For services and expenses related to the		
14	administration, collection, and distrib-		
15	ution of the New York city personal income		
16	taxes.		
17			
18			
19			
20	Personal service--regular	35,566,000	
21	Temporary service	1,315,000	
22		-----	
23	Amount available for personal service	36,881,000	
24		-----	
25			
26			
27			
28	Supplies and materials	2,553,000	
29	Travel	2,000,000	
30	Contractual services	18,000,000	
31	Equipment	2,000,000	
32	Fringe benefits	16,799,000	
33	Indirect costs	1,420,000	
34		-----	
35	Amount available for nonpersonal service..	42,772,000	
36		-----	
37	Program account subtotal	79,653,000	
38		-----	
39			
40	Internal Service Funds / State Operations		
41	Miscellaneous Internal Service Fund - 334		
42	Banking Services Account		
43			
44	For services and expenses in connection with		
45	the purchase of banking services.		
46			
47			
48			
49	Contractual services	46,202,000	
50		-----	
51	Program account subtotal	46,202,000	
52		-----	
53			
54	TAX POLICY, REVENUE ACCOUNT, AND TAXPAYER GUIDANCE PROGRAM	12,253,238	
55		-----	
56			
57	General Fund / State Operations		
58	State Purposes Account - 003		
59			
60			
61			
62	Personal service--regular	10,913,114	

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	Temporary service	38,000	
2	Holiday/overtime compensation	65,000	
3			-----
4	Amount available for personal service	11,016,114	
5			-----
6			
7			NONPERSONAL SERVICE
8			
9	Supplies and materials	44,336	
10	Travel	20,023	
11	Contractual services	1,159,893	
12	Equipment	12,872	
13			-----
14	Amount available for nonpersonal service..	1,237,124	
15			-----
16			
17	TECHNOLOGY AND INFORMATION SERVICES PROGRAM		70,079,233
18			-----
19			
20	General Fund / State Operations		
21	State Purposes Account - 003		
22			
23			PERSONAL SERVICE
24			
25	Personal service--regular	35,261,892	
26	Temporary service	300,000	
27	Holiday/overtime compensation	500,000	
28			-----
29	Amount available for personal service	36,061,892	
30			-----
31			
32			NONPERSONAL SERVICE
33			
34	Supplies and materials	107,265	
35	Travel	214,530	
36	Contractual services	31,381,480	
37	Equipment	2,314,066	
38			-----
39	Amount available for nonpersonal service..	34,017,341	
40			-----
41			
42	TREASURY MANAGEMENT PROGRAM		3,689,000
43			-----
44			
45	Special Revenue Funds - Other / State Operations		
46	Miscellaneous Special Revenue Fund - 339		
47	Investment Services Account		
48			
49	For services and expenses relating to the		
50	performance of certain fiduciary responsi-		
51	bilities on behalf of certain agencies,		
52	public benefit corporations and public		
53	authorities.		
54			
55			PERSONAL SERVICE
56			
57	Personal service--regular	2,020,000	
58	Temporary service	5,000	
59			-----
60	Amount available for personal service	2,025,000	
61			-----
62			

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	NONPERSONAL SERVICE	
2		
3	Supplies and materials	10,000
4	Travel	10,000
5	Contractual services	630,000
6	Equipment	15,000
7	Fringe benefits	921,000
8	Indirect costs	78,000
9		-----
10	Amount available for nonpersonal service..	1,664,000
11		-----
12		
13	Total new appropriations for state operations and aid to	
14	localities	485,680,000
15		=====
16		

DIVISION OF TAX APPEALS

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	General Fund - State and Local	3,353,000	0
6		-----	-----
7	All Funds	3,353,000	0
8		=====	=====

9

10 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

11

12		State	Aid to	Capital	
13	Fund Type	Operations	Localities	Projects	Total
14		-----	-----	-----	-----
15	GF-St/Local	3,353,000	0	0	3,353,000
16		-----	-----	-----	-----
17	All Funds	3,353,000	0	0	3,353,000
18		=====	=====	=====	=====

19

20 SCHEDULE

21

22	ADMINISTRATION PROGRAM	3,353,000
23		-----

24

25 General Fund / State Operations
 26 State Purposes Account - 003

27

28 PERSONAL SERVICE

29

30	Personal service--regular	2,896,000
31	Temporary service	10,000
32		-----
33	Amount available for personal service	2,906,000
34		-----

35

36 NONPERSONAL SERVICE

37

38	Supplies and materials	33,000
39	Travel	24,000
40	Contractual services	313,000
41	Equipment	77,000
42		-----
43	Amount available for nonpersonal service..	447,000
44		-----

45

46	Total new appropriations for state operations and aid to	
47	localities	3,353,000
48		=====

49

THRUWAY AUTHORITY

CAPITAL PROJECTS 2009-10

1		APPROPRIATIONS	REAPPROPRIATIONS
2			
3	Capital Projects Funds.....	2,000,000	10,041,000
4		-----	-----
5	All Funds.....	2,000,000	10,041,000
6		=====	=====

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

10		State	Aid to	Capital	
11	Fund Type	Operations	Localities	Projects	Total
12	-----	-----	-----	-----	-----
13	Cap Proj	0	0	2,000,000	2,000,000
14		-----	-----	-----	-----
15	All Funds	0	0	2,000,000	2,000,000
16		=====	=====	=====	=====
17					

THRUWAY AUTHORITY

CAPITAL PROJECTS 2009-10

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:
4
5 New York State Canal System Development Fund 2,000,000
6 -----
7 All Funds 2,000,000
8 =====
9
10 New York State Canal System Development Fund - 075
11
12 CANAL DEVELOPMENT PROGRAM (CCP) 2,000,000
13 -----
14
15 Canals and Waterways Purpose
16
17 For the maintenance, construction, recon-
18 struction, development or promotion of
19 the New York State Canal System in
20 accordance with the provisions of
21 section 92-u of the state finance law
22 including the payment of liabilities
23 incurred prior to April 1, 2009
24 (55010916) 2,000,000
25

THRUWAY AUTHORITY

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1 CANAL DEVELOPMENT PROGRAM (CCP)
2
3 New York State Canal System Development Fund - 075
4
5 Canals and Waterways Purpose
6
7 By chapter 55, section 1, of the laws of 2008:
8 For the maintenance, construction, reconstruction, development or
9 promotion of the New York State Canal System in accordance with the
10 provisions of section 92-u of the state finance law including the
11 payment of liabilities incurred prior to April 1, 2008 (55010816)
12 ... 2,000,000 (re. \$2,000,000)
13
14 By chapter 55, section 1, of the laws of 2007:
15 For the maintenance, construction, reconstruction, development or
16 promotion of the New York State Canal System in accordance with the
17 provisions of section 92-u of the state finance law including the
18 payment of liabilities incurred prior to April 1, 2007 (55010716)
19 ... 2,000,000 (re. \$2,000,000)
20
21 By chapter 55, section 1, of the laws of 2006:
22 For the maintenance, construction, reconstruction, development or
23 promotion of the New York State Canal System in accordance with the
24 provisions of section 92-u of the state finance law including the
25 payment of liabilities incurred prior to April 1, 2006 (55010616)
26 ... 4,000,000 (re. \$4,000,000)
27
28 By chapter 55, section 1, of the laws of 2005:
29 For the maintenance, construction, reconstruction, development or
30 promotion of the New York State Canal System in accordance with the
31 provisions of section 92-u of the state finance law including the
32 payment of liabilities incurred prior to April 1, 2005 (55010516)
33 ... 4,000,000 (re. \$2,041,000)
34

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund - State and Local.....	77,551,700	4,736,600
6 Special Revenue Funds - Federal.....	70,668,000	212,751,000
7 Special Revenue Funds - Other.....	2,693,667,000	321,721,900
8 Capital Projects Funds.....	4,164,200,000	14,789,875,000
9 Fiduciary Funds.....	50,000,000	289,301,000
10 -----	-----	-----
11 All Funds.....	7,056,086,700	15,618,385,500
12 =====	=====	=====

14 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

Fund Type	State Operations	Aid to Localities	Capital Projects	Total
19 GF-St/Local	0	77,551,700	0	77,551,700
20 SR-Federal	17,606,000	53,062,000	0	70,668,000
21 SR-Other	30,823,000	2,571,776,000	91,068,000	2,693,667,000
22 Cap Proj	0	0	4,164,200,000	4,164,200,000
23 Fiduciary	0	0	50,000,000	50,000,000
24 -----	-----	-----	-----	-----
25 All Funds	48,429,000	2,702,389,700	4,305,268,000	7,056,086,700
26 =====	=====	=====	=====	=====

28 SCHEDULE

30 DEDICATED MASS TRANSPORTATION TRUST FUND PROGRAM 634,100,000
 31 -----

33 Special Revenue Funds - Other / Aid to Localities
 34 Dedicated Mass Transportation Trust Fund - 073

36 To the metropolitan transportation authority
 37 for deposit in the metropolitan transpor-
 38 tation authority dedicated tax fund for
 39 the expenses of the New York city transit
 40 authority, the Manhattan and Bronx surface
 41 transit operating authority, and the
 42 Staten Island rapid transit operating
 43 authority, the Long Island rail road
 44 company and the Metro-North commuter
 45 railroad company which includes the New
 46 York state portion of the Harlem, Hudson,
 47 Port Jervis, Pascack, and the New Haven
 48 commuter railroad service regardless of
 49 whether the services are provided directly
 50 or pursuant to joint service agreements.
 51 No expenditure shall be made hereunder until
 52 a certificate of approval has been issued
 53 by the director of the budget and a copy
 54 of such certificate filed with the state
 55 comptroller, the chairperson of the senate
 56 finance committee and the chairperson of
 57 the assembly ways and means committee.
 58 Moneys appropriated herein may be made
 59 available at such times and upon such
 60 conditions as may be deemed appropriate by
 61

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 the commissioner of transportation and the
 2 director of the budget in accordance with
 3 the following:
 4 To the metropolitan transportation authority
 5 for the operating expenses of the New York
 6 city transit authority, the Manhattan and
 7 Bronx surface transit operating authority,
 8 and the Staten Island rapid transit oper-
 9 ating authority 539,000,000
 10 To the metropolitan transportation authority
 11 for the operating expenses of the Long
 12 Island rail road company and the Metro-
 13 North commuter railroad company which
 14 include operating expenses for the New
 15 York state portion of Harlem, Hudson, Port
 16 Jervis, Pascack, and New Haven commuter
 17 railroad services regardless of whether
 18 such services are provided directly or
 19 pursuant to joint service agreements 95,100,000
 20 -----
 21
 22 LOCAL TRANSPORTATION PLANNING STUDIES PROGRAM 18,868,000
 23 -----
 24
 25 Special Revenue Funds - Federal / Aid to Localities
 26 Federal Operating Grants Fund - 290
 27
 28 For continuing comprehensive transportation
 29 planning and coordinated support of trans-
 30 it studies undertaken as part of the
 31 unified work programs of participating
 32 local planning or municipal agencies
 33 pursuant to grant agreements approved by
 34 the federal transit administration or the
 35 federal highway administration.
 36 Federal highway administration local plan-
 37 ning program 14,149,000
 38 Federal transit administration local plan-
 39 ning program 4,719,000
 40 -----
 41
 42 MASS TRANSPORTATION ASSISTANCE PROGRAM 25,251,000
 43 -----
 44
 45 General Fund / Aid to Localities
 46 Local Assistance Account - 001
 47
 48 For payment to the metropolitan transporta-
 49 tion authority for the costs of the
 50 reduced fare for school children program.
 51 No expenditure shall be made hereunder
 52 until a certificate of approval has been
 53 issued by the director of the budget and a
 54 copy of such certificate filed with the
 55 state comptroller, the chairperson of the
 56 senate finance committee and the chair-
 57 person of the assembly ways and means
 58 committee. Moneys appropriated herein may
 59 be made available at such times as deemed
 60 appropriate by the commissioner of trans-
 61 portation and the director of the budget.. 25,251,000
 62 -----

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	MASS TRANSPORTATION OPERATING ASSISTANCE FUND PROGRAM	1,743,240,000
2		-----
3		
4	Special Revenue Funds - Other / Aid to Localities	
5	Mass Transportation Operating Assistance Fund - 313	
6	Metropolitan Mass Transportation Operating Assistance	
7	Account	
8		
9	Notwithstanding any inconsistent provision	
10	of law, the following appropriations are	
11	for payment of mass transportation operat-	
12	ing assistance provided that payments from	
13	this appropriation shall be made pursuant	
14	to a financial plan approved by the direc-	
15	tor of the budget. To the metropolitan	
16	transportation authority for the operating	
17	expenses of the New York city transit	
18	authority, the Manhattan and Bronx surface	
19	transit operating authority, and the	
20	Staten Island rapid transit operating	
21	authority	936,814,500
22	To the metropolitan transportation authority	
23	for the operating expenses of the Long	
24	Island rail road company and the Metro-	
25	North commuter railroad company which	
26	includes the New York state portion of	
27	Harlem, Hudson, Port Jervis, Pascack, and	
28	the New Haven commuter railroad services	
29	regardless of whether the services are	
30	provided directly or pursuant to joint	
31	service agreements	480,260,200
32	To Rockland county for a trans-Hudson bus	
33	service to be provided pursuant to a	
34	contract between Rockland county and	
35	Metro-North commuter railroad	2,810,400
36	To the city of New York for the operating	
37	expenses of the Staten Island ferry	
38	notwithstanding any other provisions of	
39	law	24,446,500
40	To the county of Westchester for the operat-	
41	ing expenses thereof incurred for public	
42	transportation services, provided within	
43	the county directly or under contract	43,011,800
44	To the county of Nassau or its sub-grantees	
45	for the operating expenses thereof	
46	incurred for public transportation	
47	services	48,348,600
48	To the county of Suffolk for operating	
49	expenses thereof incurred for public	
50	transportation services, provided within	
51	the county directly or under contract	20,661,600
52	To the city of New York for the operating	
53	expenses thereof incurred for public	
54	transportation services, provided within	
55	the city directly or under contract;	
56	provided however, that \$2,000,000 of this	
57	appropriation shall be for expenses	
58	incurred for the Staten Island express bus	
59	service	66,015,100
60	To all other public transportation systems	
61	serving primarily within the metropolitan	
62	commuter transportation district, as	

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	defined in section 1262 of the public	
2	authorities law, eligible to receive oper-	
3	ating assistance under the provisions of	
4	section 18-b of the transportation law for	
5	the operating expenses thereof in accord-	
6	ance with a service and usage formula to	
7	be established by the commissioner of	
8	transportation with the approval of the	
9	director of the budget	24,396,600
10	For supplemental transportation operating	
11	assistance to public transportation	
12	systems eligible to receive assistance	
13	from this account, to the extent available	
14	and necessary for costs incurred in state	
15	fiscal year 2009-10, in an amount to be	
16	determined by the commissioner of trans-	
17	portation subject to the approval of the	
18	director of the budget. Amounts herein may	
19	be made available for incentive payments	
20	to public transportation systems which	
21	achieve service or financial benchmarks	
22	specified in an annual incentive plan to	
23	be submitted by the commissioner of trans-	
24	portation and approved by the director of	
25	the budget. Notwithstanding any provisions	
26	of section 18-b of the transportation law	
27	or any other law, moneys appropriated	
28	herein may be made available at such times	
29	and upon such conditions as may be deemed	
30	appropriate by the commissioner of trans-	
31	portation and the director of the budget..	4,312,000
32		-----
33	Program account subtotal	1,651,077,300
34		-----
35		
36	Special Revenue Funds - Other / Aid to Localities	
37	Mass Transportation Operating Assistance Fund - 313	
38	Public Transportation Systems Operating Assistance	
39	Account	
40		
41	Notwithstanding any inconsistent provision	
42	of law, the following appropriations are	
43	for payment of mass transportation operat-	
44	ing assistance provided that payments from	
45	this appropriation shall be made pursuant	
46	to a financial plan approved by the direc-	
47	tor of the budget.	
48	To the Capital District transportation	
49	authority for the operating expenses ther-	
50	eof	13,427,300
51	To the Central New York regional transporta-	
52	tion authority for the operating expenses	
53	thereof	12,907,800
54	To the Rochester-Genesee regional transpor-	
55	tation authority for the operating	
56	expenses thereof	14,644,800
57	To the Niagara Frontier transportation	
58	authority for the operating expenses ther-	
59	eof	25,867,300
60	To all other public transportation bus	
61	systems serving primarily areas outside of	
62	the metropolitan commuter transportation	

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 district eligible to receive operating
 2 assistance under the provisions of section
 3 18-b of the transportation law for the
 4 operating expenses thereof in accordance
 5 with the service and usage formula to be
 6 established by the commissioner of trans-
 7 portation with the approval of the direc-
 8 tor of the budget 23,355,500
 9 For supplemental transportation operating
 10 assistance to public transportation
 11 systems eligible to receive assistance
 12 from this account, to the extent available
 13 and necessary for costs incurred in state
 14 fiscal year 2009-10, in an amount to be
 15 determined by the commissioner of trans-
 16 portation subject to the approval of the
 17 director of the budget. Amounts herein may
 18 be made available for incentive payments
 19 to public transportation systems which
 20 achieve service or financial benchmarks
 21 specified in an annual incentive plan to
 22 be submitted by the commissioner of trans-
 23 portation and approved by the director of
 24 the budget. Notwithstanding any provisions
 25 of section 18-b of the transportation law
 26 or any other law, moneys appropriated
 27 herein may be made available at such times
 28 and upon such conditions as may be deemed
 29 appropriate by the commissioner of trans-
 30 portation and the director of the budget.. 1,960,000
 31 -----
 32 Program account subtotal 92,162,700
 33 -----
 34
 35 MASS TRANSPORTATION OPERATING ASSISTANCE PROGRAM 221,869,900
 36 -----
 37
 38 General Fund / Aid to Localities
 39 Local Assistance Account - 001
 40
 41 Notwithstanding any inconsistent provision
 42 of law, the following appropriations are
 43 for the payment of mass transportation
 44 operating assistance pursuant to section
 45 18-b of the transportation law. To the
 46 metropolitan transportation authority for
 47 the operating expenses of the New York
 48 city transit authority, the Manhattan and
 49 Bronx surface transit operating authority,
 50 and the Staten Island rapid transit oper-
 51 ating authority, provided, however, that
 52 \$4,817,000 may be paid to the metropolitan
 53 transportation authority on or after April
 54 1, 2009 but not later than May 10, 2009 .. 4,817,000
 55 To the metropolitan transportation authority
 56 for the operating expenses of the Long
 57 Island rail road company and the Metro-
 58 North commuter railroad company which
 59 include operating expenses for the New
 60 York state portion of Harlem, Hudson, Port
 61 Jervis, Pascack, and New Haven commuter
 62

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	railroad services regardless of whether	
2	such services are provided directly or	
3	pursuant to joint service agreements	8,045,000
4	To the Capital District transportation	
5	authority for the operating expenses ther-	
6	eof	1,334,000
7	To the Central New York regional transporta-	
8	tion authority for the operating expenses	
9	thereof	2,166,000
10	To the Rochester-Genesee regional transpor-	
11	tation authority for the operating	
12	expenses thereof	2,557,000
13	To the Niagara Frontier transportation	
14	authority for the operating expenses ther-	
15	eof	2,854,000
16	To the city of New York for the operating	
17	expenses of the Staten Island ferry	
18	notwithstanding any other provision of	
19	law	575,700
20	To the county of Westchester for the operat-	
21	ing expenses thereof incurred for the	
22	public transportation services, provided	
23	within the county directly or under	
24	contract	486,400
25	To the county of Nassau or its sub-grantees	
26	for the operating expenses thereof	
27	incurred for public transportation	
28	services	393,500
29	To the county of Suffolk for operating	
30	expenses thereof incurred for public	
31	transportation services, provided within	
32	the county directly or under contract	139,300
33	To the city of New York for the operating	
34	expenses thereof incurred for public	
35	transportation services, provided within	
36	the city directly or under contract	1,373,200
37	To all other public transportation systems	
38	serving primarily within the metropolitan	
39	commuter transportation district eligible	
40	to receive operating assistance under the	
41	provisions of section 18-b of the trans-	
42	portation law for the operating expenses	
43	thereof in accordance with a service and	
44	usage formula to be established by the	
45	commissioner of transportation with the	
46	approval of the director of the budget ...	386,800
47	To all other public transportation systems	
48	serving primarily outside the metropolitan	
49	commuter transportation district eligible	
50	to receive operating assistance under the	
51	provisions of section 18-b of the trans-	
52	portation law for the operating expenses	
53	thereof in accordance with a service and	
54	usage formula to be established by the	
55	commissioner of transportation with the	
56	approval of the director of the budget ...	2,306,000
57		-----
58	Program account subtotal	27,433,900
59		-----
60		
61		

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	Special Revenue Funds - Other / Aid to Localities	
2	Mass Transportation Operating Assistance Fund - 313	
3	Metropolitan Mass Transportation Operating Assistance	
4	Account	
5		
6	Notwithstanding any inconsistent provision	
7	of law, the following appropriations are	
8	for the payment of mass transportation	
9	operating assistance pursuant to section	
10	18-b of the transportation law and section	
11	88-a of the state finance law. To the	
12	metropolitan transportation authority for	
13	the operating expenses of the New York	
14	city transit authority, the Manhattan and	
15	Bronx surface transit operating authority,	
16	and the Staten Island rapid transit oper-	
17	ating authority	153,855,000
18	To the metropolitan transportation authority	
19	for the operating expenses of the Long	
20	Island rail road company and the Metro-	
21	North commuter railroad company which	
22	include operating expenses for the New	
23	York state portion of Harlem, Hudson, Port	
24	Jervis, Pascack, and New Haven commuter	
25	railroad services regardless of whether	
26	such services are provided directly or	
27	pursuant to joint service agreements	21,207,000
28	To the city of New York for the operating	
29	expenses of the Staten Island ferry	2,196,000
30	To the county of Westchester for the operat-	
31	ing expenses thereof incurred for public	
32	transportation services, provided within	
33	the county directly or under contract	2,317,000
34	To the county of Nassau or its sub-grantees	
35	for the operating expenses thereof	
36	incurred for public transportation	
37	services	2,146,000
38	To the county of Suffolk for operating	
39	expenses thereof incurred for public	
40	transportation services, provided within	
41	the county directly or under contract	785,000
42	To the city of New York for the operating	
43	expenses thereof incurred for public	
44	transportation services, provided within	
45	the city directly or under contract	5,395,000
46	To eligible public transportation systems	
47	servicing primarily within the metropolitan	
48	commuter transportation district, as	
49	defined in section 1262 of the public	
50	authorities law, eligible to receive oper-	
51	ating assistance under the provisions of	
52	section 18-b of the transportation law for	
53	the operating expenses thereof in accord-	
54	ance with a service and usage formula to	
55	be established by the commissioner of	
56	transportation with the approval of the	
57	director of the budget	1,639,000
58		-----
59	Program account subtotal	189,540,000
60		-----
61		
62		

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	Special Revenue Funds - Other / Aid to Localities	
2	Mass Transportation Operating Assistance Fund - 313	
3	Public Transportation Systems Operating Assistance	
4	Account	
5		
6	Notwithstanding any inconsistent provision	
7	of law, the following appropriations are	
8	for the payment of mass transportation	
9	operating assistance pursuant to section	
10	18-b of the transportation law and section	
11	88-a of the state finance law.	
12	To the Capital District transportation	
13	authority for the operating expenses ther-	
14	eof	583,000
15	To the Central New York regional transpor-	
16	taion authority for the operating expenses	
17	thereof	1,012,000
18	To the Rochester-Genesee regional transpor-	
19	tation authority for the operating	
20	expenses thereof	1,169,000
21	To the Niagara Frontier transportation	
22	authority for the operating expenses ther-	
23	eof	1,246,000
24	To all other public transportation bus	
25	systems serving areas outside of the	
26	metropolitan commuter transportation	
27	district eligible to receive operating	
28	assistance under the provisions of section	
29	18-b of the transportation law for the	
30	operating expenses thereof in accordance	
31	with the service and usage formula to be	
32	established by the commissioner of trans-	
33	portation with the approval of the direc-	
34	tor of the budget	886,000
35		-----
36	Program account subtotal	4,896,000
37		-----
38		
39	ADDITIONAL MASS TRANSPORTATION ASSISTANCE PROGRAM	24,866,800
40		-----
41		
42	General Fund / Aid to Localities	
43	Local Assistance Account - 001	
44		
45	Notwithstanding any inconsistent provision	
46	of law, the following appropriations are	
47	for the payment of mass transportation	
48	operating assistance provided that	
49	payments from this appropriation shall be	
50	made pursuant to a financial plan approved	
51	by the director of the budget.	
52	To the Capital District transportation	
53	authority for the operating expenses ther-	
54	eof	6,618,000
55	To the Central New York regional transporta-	
56	tion authority for the operating expenses	
57	thereof	5,730,200
58	To the Rochester-Genesee regional transpor-	
59	tation authority for the operating	
60	expenses thereof	3,314,500
61		

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	To the Niagara Frontier transportation		
2	authority for the operating expenses ther-		
3	eof	5,529,200	
4	To all other public transportation systems		
5	serving primarily outside of the metropol-		
6	itan commuter transportation district		
7	eligible to receive operating assistance		
8	under the provisions of section 18-b of		
9	the transportation law for the operating		
10	expenses thereof in accordance with a		
11	service and usage formula to be estab-		
12	lished by the commissioner of transporta-		
13	tion with the approval of the director of		
14	the budget	3,674,900	
15		-----	
16	Program account subtotal	24,866,800	
17		-----	
18			
19	OFFICE OF PASSENGER AND FREIGHT TRANSPORTATION PROGRAM ...		43,394,000
20			-----
21			
22	Special Revenue Funds - Federal / State Operations		
23	Federal Operating Grants Fund - 290		
24	Federal Aviation Administration Planning Account		
25			
26	Maintenance undistributed	1,060,000	
27		-----	
28	Program account subtotal	1,060,000	
29		-----	
30			
31	Special Revenue Funds - Federal / State Operations		
32	Federal Operating Grants Fund - 290		
33	FTA Program Management Account		
34			
35	Personal service	1,767,000	
36	Nonpersonal service	253,000	
37	Fringe benefits	765,000	
38	Maintenance undistributed	3,000,000	
39		-----	
40	Program account subtotal	5,785,000	
41		-----	
42			
43	Special Revenue Funds - Federal / Aid to Localities		
44	Federal Operating Grants Fund - 290		
45	FTA Program Management Account		
46			
47	Maintenance undistributed	9,094,000	
48		-----	
49	Program account subtotal	9,094,000	
50		-----	
51			
52	Special Revenue Funds - Federal / State Operations		
53	Federal Operating Grants Fund - 290		
54	Motor Carrier Safety Account		
55			
56	Personal service	3,047,000	
57	Nonpersonal service	1,285,000	
58	Fringe benefits	1,559,000	
59	Maintenance undistributed	4,870,000	
60		-----	
61	Program account subtotal	10,761,000	
62		-----	

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 Special Revenue Funds - Other / State Operations
 2 Mass Transportation Operating Assistance Fund - 313
 3 Metropolitan Mass Transportation Operating Assistance
 4 Account

5
 6 For services and expenses related to the
 7 administration of the mass transportation
 8 operating assistance program including bus
 9 inspections primarily within the metropol-
 10 itan commuter transportation district.
 11 Provided, however, notwithstanding any
 12 other provision of law, \$100,000 of this
 13 appropriation shall be made available for
 14 contractual services for the purpose of
 15 auditing and examining the accounts,
 16 books, records, documents, and papers of
 17 transportation operators receiving mass
 18 transportation operating assistance
 19 payments serving primarily within the
 20 metropolitan commuter transportation
 21 district when the commissioner of trans-
 22 portation deems such audits necessary.
 23 Such contracts may also include, but not be
 24 limited to, recommendations to achieve
 25 economies and efficiencies in the state
 26 transportation operating assistance
 27 program.

PERSONAL SERVICE

28
 29
 30
 31 Personal service--regular 2,272,000
 32 Temporary service 7,000
 33 -----
 34 Amount available for personal service 2,279,000
 35 -----

NONPERSONAL SERVICE

36
 37
 38
 39 Supplies and materials 28,000
 40 Travel 210,000
 41 Contractual services 100,000
 42 Equipment 20,000
 43 Fringe benefits 1,090,000
 44 Indirect costs 87,000
 45 -----
 46 Amount available for nonpersonal service.. 1,535,000
 47 -----
 48 Program account subtotal 3,814,000
 49 -----

50
 51 Special Revenue Funds - Other / State Operations
 52 Mass Transportation Operating Assistance Fund - 313
 53 Public Transportation Systems Operating Assistance
 54 Account

55
 56 For services and expenses related to the
 57 administration of the mass transportation
 58 operating assistance program including bus
 59 inspections primarily outside of the
 60 metropolitan commuter transportation
 61 district. Provided, however, notwithstand-
 62 ing any other provision of law, \$100,000

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 of this appropriation shall be made avail-
 2 able for contractual services for the
 3 purpose of auditing and examining the
 4 accounts, books, records, documents, and
 5 papers of transportation operators receiv-
 6 ing mass transportation operating assist-
 7 ance payments serving primarily outside of
 8 the metropolitan commuter transportation
 9 district when the commissioner of trans-
 10 portation deems such audits necessary.
 11 Such contracts may also include, but not
 12 be limited to, recommendations to achieve
 13 economies and efficiencies in the state
 14 transportation operating assistance
 15 program.

PERSONAL SERVICE

19	Personal service--regular	934,000
20	Temporary service	1,000
21		-----
22	Amount available for personal service	935,000
23		-----

NONPERSONAL SERVICE

27	Supplies and materials	211,000
28	Travel	309,000
29	Contractual services	103,000
30	Equipment	22,000
31	Fringe benefits	447,000
32	Indirect costs	36,000
33		-----
34	Amount available for nonpersonal service..	1,128,000
35		-----
36	Program account subtotal	2,063,000
37		-----

38
 39 Special Revenue Funds - Other / State Operations
 40 Clean Air Fund - 314
 41 Mobile Source Account
 42

43 For the expenses of the department of trans-
 44 portation, including liabilities incurred
 45 prior to April 1, 2009, relating to the
 46 implementation and administration of the
 47 heavy duty vehicle emissions inspection
 48 program.

PERSONAL SERVICE

52	Personal service--regular	330,000
53	Holiday/overtime compensation	76,000
54		-----
55	Amount available for personal service	406,000
56		-----

NONPERSONAL SERVICE

60	Supplies and materials	321,000
61	Travel	27,000
62	Contractual services	274,000

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	Equipment	272,000
2	Fringe benefits	194,000
3	Indirect costs	16,000
4		-----
5	Amount available for nonpersonal service..	1,104,000
6		-----
7	Program account subtotal	1,510,000
8		-----
9		
10	Special Revenue Funds - Other / State Operations	
11	Miscellaneous Special Revenue Fund - 339	
12	Rail Safety Inspection Account	
13		
14	PERSONAL SERVICE	
15		
16	Personal service--regular	412,000
17	Holiday/overtime compensation	23,000
18		-----
19	Amount available for personal service	435,000
20		-----
21		
22	NONPERSONAL SERVICE	
23		
24	Supplies and materials	26,000
25	Travel	15,000
26	Contractual services	2,000
27	Fringe benefits	208,000
28	Indirect costs	17,000
29		-----
30	Amount available for nonpersonal service..	268,000
31		-----
32	Program account subtotal	703,000
33		-----
34		
35	Special Revenue Funds - Other / State Operations	
36	Miscellaneous Special Revenue Fund - 339	
37	Transportation Aviation Account	
38		
39	For payment of expenses related to operation	
40	of Stewart and Republic airports.	
41		
42	PERSONAL SERVICE	
43		
44	Personal service--regular	109,000
45		-----
46		
47	NONPERSONAL SERVICE	
48		
49	Travel	8,000
50	Contractual services	3,915,000
51	Fringe benefits	53,000
52	Indirect costs	4,000
53		-----
54	Amount available for nonpersonal service..	3,980,000
55		-----
56	Program account subtotal	4,089,000
57		-----
58		
59	Special Revenue Funds - Other / State Operations	
60	Miscellaneous Special Revenue Fund - 339	
61	Transportation Regulation Account	
62		

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1		PERSONAL SERVICE	
2			
3	Personal service--regular	2,516,000	
4	Holiday/overtime compensation	121,000	
5		-----	
6	Amount available for personal service	2,637,000	
7		-----	
8			
9		NONPERSONAL SERVICE	
10			
11	Supplies and materials	40,000	
12	Travel	220,000	
13	Contractual services	240,000	
14	Equipment	7,000	
15	Fringe benefits	1,266,000	
16	Indirect costs	105,000	
17		-----	
18	Amount available for nonpersonal service..	1,878,000	
19		-----	
20	Program account subtotal	4,515,000	
21		-----	
22			
23	OPERATIONS PROGRAM		14,129,000
24			-----
25			
26	Special Revenue Funds - Other / State Operations		
27	Miscellaneous Special Revenue Fund - 339		
28	DOT-Accident Damage Recovery Account		
29			
30		PERSONAL SERVICE	
31			
32	Personal service--regular	596,000	
33	Holiday/overtime compensation	10,000	
34		-----	
35	Amount available for personal service	606,000	
36		-----	
37			
38		NONPERSONAL SERVICE	
39			
40	Contractual services	9,856,000	
41	Equipment	144,000	
42	Fringe benefits	290,000	
43	Indirect costs	23,000	
44		-----	
45	Amount available for nonpersonal service..	10,313,000	
46		-----	
47	Program account subtotal	10,919,000	
48		-----	
49			
50	Special Revenue Funds - Other / State Operations		
51	Miscellaneous Special Revenue Fund - 339		
52	Highway Construction and Maintenance Safety Education		
53	Account		
54			
55		NONPERSONAL SERVICE	
56			
57	Supplies and materials	73,000	
58	Contractual services	68,000	
59	Equipment	69,000	
60		-----	
61	Program account subtotal	210,000	
62		-----	

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	Special Revenue Funds - Other / State Operations	
2	Miscellaneous Special Revenue Fund - 339	
3	Transportation Surplus Property Account	
4		
5		
6		
7	Supplies and materials	1,000,000
8	Contractual services	1,000,000
9	Equipment	1,000,000
10		-----
11	Program account subtotal	3,000,000
12		-----
13		
14	RURAL AND SMALL URBAN TRANSIT AID PROGRAM	25,100,000
15		-----
16		
17	Special Revenue Funds - Federal / Aid to Localities	
18	Federal Operating Grants Fund - 290	
19	Rural and Small Urban Transit Aid Account	
20		
21	For public mass transportation operating	
22	assistance and capital projects and trans-	
23	it related technical support services or	
24	special studies undertaken by participat-	
25	ing localities or by the department of	
26	transportation on behalf of localities	
27	through contractual arrangements with	
28	private carriers, private nonprofit corpo-	
29	rations or consultants, pursuant to a	
30	program approved by the federal govern-	
31	ment, for non-urbanized area formula	
32	program, job access, reverse commute, and	
33	new freedoms	25,100,000
34		-----
35		
36	Total new appropriations for state operations and aid to	
37	localities	2,750,818,700
38		=====
39		

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 INTERCITY RAIL PASSENGER SERVICE PROGRAM
2
3 General Fund / Aid to Localities
4 Local Assistance Account - 001
5
6 By chapter 55, section 1, of the laws of 2000:
7 For services and expenses:
8 For services and expenses for the State University of New York at
9 Stonybrook waste management institute to conduct a transportation
10 infrastructure ash utilization study. Up to 5 percent of this appro-
11 priation may be used for the administration of this study
12 195,500 (re. \$1,000)
13 To Rockland county for a trans-Hudson bus service to be provided
14 pursuant to a contract between Rockland county and Metro-North
15 commuter railroad ... 180,500 (re. \$180,500)
16 For the provision of technical assistance as part of the New York
17 Statewide Opportunities for Airport Revitalization ("NY SOARs")
18 program, including but not limited to air services studies, market
19 analysis, the preparation of applications and the coordination and
20 facilitation of public-private partnerships and the pledge of commu-
21 nity and/or local industry funding, to airports and communities
22 where improved commercial air service is essential for the economic
23 development of the community or communities and such commercial
24 services are characterized by unreasonably high air fares and/or
25 insufficient service for the application to and the participation in
26 the federal low fare demonstration program established pursuant to
27 Section 203 of Public Law 106-181
28 1,000,000 (re. \$990,000)
29
30 By chapter 55, section 1, of the laws of 1999:
31 For services and expenses: Related to the reconstruction of South
32 Washington St. in East Rochester (State Highway 153)
33 275,000 (re. \$275,000)
34 For services and expenses related to a feasibility study to locate and
35 design an intermodal (rail-to-truck) facility on Long Island,
36 including but not limited to property located on the site of the
37 former Pilgrim State Hospital ... 500,000 (re. \$130,000)
38 For the Town of Carmel Hamlet Revitalization Program
39 490,300 (re. \$357,000)
40
41 LOCAL RAIL FREIGHT ASSISTANCE
42
43 General Fund / Aid to Localities
44 Local Assistance Account - 001
45
46 By chapter 53, section 1, of the laws of 1984:
47 For the costs, to the extent necessary, of operating assistance
48 payments or capital reconstruction or rehabilitation of rail freight
49 facilities pursuant to section 14-d of the transportation law
50 3,675,000 (re. \$35,000)
51
52 By chapter 53, section 1, of the laws of 1983:
53 For the costs, to the extent necessary, of operating assistance
54 payments or capital reconstruction or rehabilitation of rail freight
55 facilities pursuant to section 14-d of the transportation law
56 3,675,000 (re. \$31,100)
57
58 LOCAL TRANSPORTATION PLANNING STUDIES PROGRAM
59
60 Special Revenue Funds - Federal / Aid to Localities
61 Federal Operating Grants Fund - 290
62

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 By chapter 55, section 1, of the laws of 2008:
2 For continuing comprehensive transportation planning and coordinated
3 support of transit studies undertaken as part of the unified work
4 programs of participating local planning or municipal agencies
5 pursuant to grant agreements approved by the federal transit
6 administration or the federal highway administration.
7 Federal highway administration local planning program
8 16,590,000 (re. \$16,318,000)
9 Federal transit administration local planning program
10 6,472,000 (re. \$6,472,000)
11

12 By chapter 55, section 1, of the laws of 2007:
13 For continuing comprehensive transportation planning and coordinated
14 support of transit studies undertaken as part of the unified work
15 programs of participating local planning or municipal agencies
16 pursuant to grant agreements approved by the federal transit admin-
17 istration or the federal highway administration:
18 For the grant period October 1, 2006 to September 30, 2007:
19 Federal highway administration local planning program
20 12,181,000 (re. \$5,585,000)
21 Federal transit administration local planning program
22 4,506,000 (re. \$3,470,000)
23

24 By chapter 55, section 1, of the laws of 2006:
25 For continuing comprehensive transportation planning and coordinated
26 support of transit studies undertaken as part of the unified work
27 programs of participating local planning or municipal agencies
28 pursuant to grant agreements approved by the federal transit admin-
29 istration or the federal highway administration:
30 For the grant period October 1, 2005 to September 30, 2006:
31 Federal highway administration local planning program
32 12,181,000 (re. \$2,019,000)
33 Federal transit administration local planning program
34 4,506,000 (re. \$1,554,000)
35

36 By chapter 55, section 1, of the laws of 2005:
37 For continuing comprehensive transportation planning and coordinated
38 support of transit studies undertaken as part of the unified work
39 programs of participating local planning or municipal agencies
40 pursuant to grant agreements approved by the federal transit admin-
41 istration or the federal highway administration:
42 For the grant period October 1, 2004 to September 30, 2005:
43 Federal highway administration local planning program
44 10,566,000 (re. \$2,515,000)
45 Federal transit administration local planning program
46 4,400,000 (re. \$1,910,000)
47

48 By chapter 55, section 1, of the laws of 2004:
49 For continuing comprehensive transportation planning and coordinated
50 support of transit studies undertaken as part of the unified work
51 programs of participating local planning or municipal agencies
52 pursuant to grant agreements approved by the federal transit admin-
53 istration or the federal highway administration:
54 For the grant period October 1, 2003 to September 30, 2004:
55 Federal highway administration local planning program
56 10,566,000 (re. \$196,000)
57 Federal transit administration local planning program
58 4,400,000 (re. \$94,000)
59
60

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 MASS TRANSPORTATION OPERATING ASSISTANCE FUND PROGRAM

2

3 Special Revenue Funds - Other / Aid to Localities

4 Mass Transportation Operating Assistance Fund - 313

5 Metropolitan Mass Transportation Operating Assistance Account

6

7 By chapter 55, section 1, of the laws of 2008:

8 For supplemental transportation operating assistance to public trans-
9 portation systems eligible to receive assistance from this account,
10 to the extent available and necessary for costs incurred in state
11 fiscal year 2008-09, in an amount to be determined by the commis-
12 sioner of transportation subject to the approval of the director of
13 the budget. Amounts herein may be made available for incentive
14 payments to public transportation systems which achieve service or
15 financial benchmarks specified in an annual incentive plan to be
16 submitted by the commissioner of transportation and approved by the
17 director of the budget. Notwithstanding any provisions of section
18 18-b of the transportation law or any other law, moneys appropriated
19 herein may be made available at such times and upon such conditions
20 as may be deemed appropriate by the commissioner of transportation
21 and the director of the budget ... 4,312,000 (re. \$4,312,000)

22

23 By chapter 55, section 1, of the laws of 2007:

24 For supplemental transportation operating assistance to public trans-
25 portation systems eligible to receive assistance from this account,
26 to the extent available and necessary for costs incurred in state
27 fiscal year 2007-08, in an amount to be determined by the commis-
28 sioner of transportation subject to the approval of the director of
29 the budget. Amounts herein may be made available for incentive
30 payments to public transportation systems which achieve service or
31 financial benchmarks specified in an annual incentive plan to be
32 submitted by the commissioner of transportation and approved by the
33 director of the budget. Notwithstanding any provisions of section
34 18-b of the transportation law or any other law, moneys appropriated
35 herein may be made available at such times and upon such conditions
36 as may be deemed appropriate by the commissioner of transportation
37 and the director of the budget ... 4,400,000 (re. \$4,400,000)

38

39 By chapter 55, section 1, of the laws of 2006:

40 For supplemental transportation operating assistance to public trans-
41 portation systems eligible to receive assistance from this account,
42 to the extent available and necessary for costs incurred in state
43 fiscal year 2006-07, in an amount to be determined by the commis-
44 sioner of transportation subject to the approval of the director of
45 the budget. Amounts herein may be made available for incentive
46 payments to public transportation systems which achieve service or
47 financial benchmarks specified in an annual incentive plan to be
48 submitted by the commissioner of transportation and approved by the
49 director of the budget. Notwithstanding any provisions of section
50 18-b of the transportation law or any other law, moneys appropriated
51 herein may be made available at such times and upon such conditions
52 as may be deemed appropriate by the commissioner of transportation
53 and the director of the budget ... 4,400,000 (re. \$4,400,000)

54

55 By chapter 55, section 1, of the laws of 2005:

56 For supplemental transportation operating assistance to public trans-
57 portation systems eligible to receive assistance from this account,
58 to the extent available and necessary for costs incurred in state
59 fiscal year 2005-06, in an amount to be determined by the commis-
60 sioner of transportation subject to the approval of the director of
61 the budget. Amounts herein may be made available for incentive
62 payments to public transportation systems which achieve service or

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 financial benchmarks specified in an annual incentive plan to be
2 submitted by the commissioner of transportation and approved by the
3 director of the budget. Notwithstanding any provisions of section
4 18-b of the transportation law or any other law, moneys appropriated
5 herein may be made available at such times and upon such conditions
6 as may be deemed appropriate by the commissioner of transportation
7 and the director of the budget ... 4,400,000 (re. \$4,400,000)

8

9 By chapter 55, section 1, of the laws of 2004:

10 For supplemental transportation operating assistance to public trans-
11 portation systems eligible to receive assistance from this account,
12 to the extent available and necessary for costs incurred in state
13 fiscal year 2004-05, in an amount to be determined by the commis-
14 sioner of transportation subject to the approval of the director of
15 the budget. Amounts herein may be made available for incentive
16 payments to public transportation systems which achieve service or
17 financial benchmarks specified in an annual incentive plan to be
18 submitted by the commissioner of transportation and approved by the
19 director of the budget. Notwithstanding any provisions of section
20 18-b of the transportation law or any other law, moneys appropriated
21 herein may be made available at such times and upon such conditions
22 as may be deemed appropriate by the commissioner of transportation
23 and the director of the budget ... 4,400,000 (re. \$4,400,000)

24

25 By chapter 55, section 1, of the laws of 2003:

26 For supplemental transportation operating assistance to public trans-
27 portation systems eligible to receive assistance from this account,
28 to the extent available and necessary for costs incurred in state
29 fiscal year 2003-04, in an amount to be determined by the commis-
30 sioner of transportation subject to the approval of the director of
31 the budget. Amounts herein may be made available for incentive
32 payments to public transportation systems which achieve service or
33 financial benchmarks specified in an annual incentive plan to be
34 submitted by the commissioner of transportation and approved by the
35 director of the budget. Notwithstanding any provisions of section
36 18-b of the transportation law or any other law, moneys appropriated
37 herein may be made available at such times and upon such conditions
38 as may be deemed appropriate by the commissioner of transportation
39 and the director of the budget ... 4,400,000 (re. \$4,400,000)

40

41 By chapter 55, section 1, of the laws of 2002, as amended by chapter 55,
42 section 1, of the laws of 2006:

43 For supplemental transportation operating assistance to public trans-
44 portation systems eligible to receive assistance from this account,
45 to the extent available and necessary for costs incurred in state
46 fiscal year 2002-03, in an amount to be determined by the commis-
47 sioner of transportation subject to the approval of the director of
48 the budget. Amounts herein may be made available for incentive
49 payments to public transportation systems which achieve service or
50 financial benchmarks specified in an annual incentive plan to be
51 submitted by the commissioner of transportation and approved by the
52 director of the budget. Notwithstanding any provisions of section
53 18-b of the transportation law or any other law, moneys appropriated
54 herein may be made available at such times and upon such conditions
55 as may be deemed appropriate by the commissioner of transportation
56 and the director of the budget ... 4,400,000 (re. \$4,400,000)

57

58 By chapter 55, section 1, of the laws of 2000:

59 Notwithstanding any other provision of law, for contractual services
60 for the purpose of auditing and examining the accounts, books,
61 records, documents and papers of transportation operators receiving
62 mass transportation operating assistance payments serving primarily

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STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 within the metropolitan commuter transportation district when the
2 commissioner of transportation deems such audits necessary. Such
3 contracts may also include, but not be limited to recommendations to
4 achieve economies and efficiencies in the state transportation oper-
5 ating assistance program ... 100,000 (re. \$72,000)
6

7 By chapter 55, section 1, of the laws of 1998:

8 Notwithstanding any other provision of law, for contractual services
9 for the purpose of auditing and examining the accounts, books,
10 records, documents and papers of transportation operators receiving
11 mass transportation operating assistance payments serving primarily
12 within the metropolitan commuter transportation district when the
13 commissioner of transportation deems such audits necessary. Such
14 contracts may also include, but not be limited to recommendations to
15 achieve economies and efficiencies in the state transportation oper-
16 ating assistance program ... 100,000 (re. \$19,000)
17

18 By chapter 55, section 1, of the laws of 1997:

19 Notwithstanding any other provision of law, for contractual services
20 for the purpose of auditing and examining the accounts, books,
21 records, documents and papers of transportation operators receiving
22 mass transportation operating assistance payments serving primarily
23 within the metropolitan commuter transportation district when the
24 commissioner deems such audits necessary. Such contracts may also
25 include, but not be limited to recommendations to achieve economies
26 and efficiencies in the state transportation operating assistance
27 program ... 100,000 (re. \$11,000)
28

29 Special Revenue Funds - Other / Aid to Localities
30 Mass Transportation Operating Assistance Fund - 313
31 Public Transportation Systems Operating Assistance Account
32

33 By chapter 55, section 1, of the laws of 2008:

34 For supplemental transportation operating assistance to public trans-
35 portation systems eligible to receive assistance from this account,
36 to the extent available and necessary for costs incurred in state
37 fiscal year 2008-09, in an amount to be determined by the commis-
38 sioner of transportation subject to the approval of the director of
39 the budget. Amounts herein may be made available for incentive
40 payments to public transportation systems which achieve service or
41 financial benchmarks specified in an annual incentive plan to be
42 submitted by the commissioner of transportation and approved by the
43 director of the budget. Notwithstanding any provisions of section
44 18-b of the transportation law or any other law, moneys appropriated
45 herein may be made available at such times and upon such conditions
46 as may be deemed appropriate by the commissioner of transportation
47 and the director of the budget ... 1,960,000 (re. \$1,960,000)
48

49 By chapter 55, section 1, of the laws of 2007:

50 For supplemental transportation operating assistance to public trans-
51 portation systems eligible to receive assistance from this account,
52 to the extent available and necessary for costs incurred in state
53 fiscal year 2007-08, in an amount to be determined by the commis-
54 sioner of transportation subject to the approval of the director of
55 the budget. Amounts herein may be made available for incentive
56 payments to public transportation systems which achieve service or
57 financial benchmarks specified in an annual incentive plan to be
58 submitted by the commissioner of transportation and approved by the
59 director of the budget. Notwithstanding any provisions of section
60 18-b of the transportation law or any other law, moneys appropriated

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 herein may be made available at such times and upon such conditions
2 as may be deemed appropriate by the commissioner of transportation
3 and the director of the budget ... 2,000,000 (re. \$2,000,000)
4

5 By chapter 55, section 1, of the laws of 2006:

6 For supplemental transportation operating assistance to public trans-
7 portation systems eligible to receive assistance from this account,
8 to the extent available and necessary for costs incurred in state
9 fiscal year 2006-07, in an amount to be determined by the commis-
10 sioner of transportation subject to the approval of the director of
11 the budget. Amounts herein may be made available for incentive
12 payments to public transportation systems which achieve service or
13 financial benchmarks specified in an annual incentive plan to be
14 submitted by the commissioner of transportation and approved by the
15 director of the budget. Notwithstanding any provisions of section
16 18-b of the transportation law or any other law, moneys appropriated
17 herein may be made available at such times and upon such conditions
18 as may be deemed appropriate by the commissioner of transportation
19 and the director of the budget ... 2,000,000 (re. \$2,000,000)
20

21 By chapter 55, section 1, of the laws of 2005:

22 For supplemental transportation operating assistance to public trans-
23 portation systems eligible to receive assistance from this account,
24 to the extent available and necessary for costs incurred in state
25 fiscal year 2005-06, in an amount to be determined by the commis-
26 sioner of transportation subject to the approval of the director of
27 the budget. Amounts herein may be made available for incentive
28 payments to public transportation systems which achieve service or
29 financial benchmarks specified in an annual incentive plan to be
30 submitted by the commissioner of transportation and approved by the
31 director of the budget. Notwithstanding any provisions of section
32 18-b of the transportation law or any other law, moneys appropriated
33 herein may be made available at such times and upon such conditions
34 as may be deemed appropriate by the commissioner of transportation
35 and the director of the budget ... 2,000,000 (re. \$2,000,000)
36

37 By chapter 55, section 1, of the laws of 2004:

38 For supplemental transportation operating assistance to public trans-
39 portation systems eligible to receive assistance from this account,
40 to the extent available and necessary for costs incurred in state
41 fiscal year 2004-05, in an amount to be determined by the commis-
42 sioner of transportation subject to the approval of the director of
43 the budget. Amounts herein may be made available for incentive
44 payments to public transportation systems which achieve service or
45 financial benchmarks specified in an annual incentive plan to be
46 submitted by the commissioner of transportation and approved by the
47 director of the budget. Notwithstanding any provisions of section
48 18-b of the transportation law or any other law, moneys appropriated
49 herein may be made available at such times and upon such conditions
50 as may be deemed appropriate by the commissioner of transportation
51 and the director of the budget ... 2,000,000 (re. \$1,690,000)
52

53 By chapter 55, section 1, of the laws of 2003:

54 For supplemental transportation operating assistance to public trans-
55 portation systems eligible to receive assistance from this account,
56 to the extent available and necessary for costs incurred in state
57 fiscal year 2003-04, in an amount to be determined by the commis-
58 sioner of transportation subject to the approval of the director of
59 the budget. Amounts herein may be made available for incentive
60 payments to public transportation systems which achieve service or
61 financial benchmarks specified in an annual incentive plan to be
62 submitted by the commissioner of transportation and approved by the

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 director of the budget. Notwithstanding any provisions of section
2 18-b of the transportation law or any other law, moneys appropriated
3 herein may be made available at such times and upon such conditions
4 as may be deemed appropriate by the commissioner of transportation
5 and the director of the budget ... 2,000,000 (re. \$2,000,000)
6

7 By chapter 55, section 1, of the laws of 2002:

8 For supplemental transportation operating assistance to public trans-
9 portation systems eligible to receive assistance from this account,
10 to the extent available and necessary for costs incurred in state
11 fiscal year 2002-03, in an amount to be determined by the commis-
12 sioner of transportation subject to the approval of the director of
13 the budget. Amounts herein may be made available for incentive
14 payments to public transportation systems which achieve service or
15 financial benchmarks specified in an annual incentive plan to be
16 submitted by the commissioner of transportation and approved by the
17 director of the budget. Notwithstanding any provisions of section
18 18-b of the transportation law or any other law, moneys appropriated
19 herein may be made available at such times and upon such conditions
20 as may be deemed appropriate by the commissioner of transportation
21 and the director of the budget ... 2,000,000 (re. \$2,000,000)
22

23 By chapter 55, section 1, of the laws of 2000:

24 Notwithstanding any other provision of law, for contractual services
25 for the purpose of auditing and examining the accounts, books,
26 records, documents and papers of transportation operators receiving
27 mass transportation operating assistance payments serving primarily
28 outside of the metropolitan commuter transportation district when
29 the commissioner of transportation deems such audits necessary. Such
30 contracts may also include, but not be limited to recommendations to
31 achieve economies and efficiencies in the state transportation oper-
32 ating assistance program ... 50,000 (re. \$13,000)
33

34 By chapter 55, section 1, of the laws of 1999:

35 Notwithstanding any other provision of law, for contractual services
36 for the purpose of auditing and examining the accounts, books,
37 records, documents and papers of transportation operators receiving
38 mass transportation operating assistance payments serving primarily
39 outside of the metropolitan commuter transportation district when
40 the commissioner of transportation deems such audits necessary. Such
41 contracts may also include, but not be limited to recommendations to
42 achieve economies and efficiencies in the state transportation oper-
43 ating assistance program ... 50,000 (re. \$22,000)
44

45 MASS TRANSPORTATION OPERATING ASSISTANCE

- 46 Special Revenue Funds - Other / Aid to Localities
- 47 Mass Transportation Operating Assistance Fund - 313
- 48 Metropolitan Mass Transportation Operating Assistance Account

51 By chapter 53, section 1, of the laws of 1994:

52 Notwithstanding any provision of law, for special mobility improvement
53 projects related to transit enhancements within the metropolitan
54 commuter transportation district as defined in section 1262 of the
55 public authorities law.

56 Notwithstanding the provisions of section 18-b of the state transpor-
57 tation law or of any other general or special law, such projects may
58 include capital costs associated with the construction, improvement,
59 and acquisition of facilities, buses and other equipment which may
60 enhance regional mobility, including but not limited to the cost of
61 related engineering services and the acquisition of property.

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 Payments shall be made in accordance with rules and regulations
2 prescribed by the commissioner subject to the approval by the direc-
3 tor of the budget ... 1,000,000 (re. \$44,000)

4
5 By chapter 53, section 1, of the laws of 1993, as added by chapter 61,
6 section 1, of the laws of 1993:

7 Notwithstanding any provision of law, for special mobility improvement
8 projects related to transit enhancements within the metropolitan
9 commuter transportation district as defined in section 1262 of the
10 public authorities law. No funds shall be allocated for such
11 purposes until the commissioner of transportation, upon the approval
12 of the director of the budget, promulgates rules and regulations
13 establishing the maximum amount of assistance to be provided to each
14 project, the information that must be provided by the entity
15 requesting assistance, and criteria for providing assistance from
16 this appropriation. Such criteria for receiving assistance shall
17 include the amount of funds to be contributed by the entity request-
18 ing assistance, the contribution the project shall make in meeting
19 other federal and state requirements, the cost effectiveness of the
20 project, improvements to air quality, reductions in traffic
21 congestion, and improvements to regional mobility including enhanced
22 intermodal coordination. The commissioner of transportation shall
23 submit a report annually on October 1 summarizing the status of any
24 mobility improvement projects financed through this appropriation,
25 which shall include but not be limited to information pertaining to
26 the criteria for project selection established in the rules and
27 regulations governing the program. Copies of the report shall be
28 submitted to the chairperson of the senate finance committee, the
29 chairperson of the assembly ways and means committee and the direc-
30 tor of the budget.

31 Notwithstanding the provisions of section 18-b of the state transpor-
32 tation law or of any other general or special law, projects funded
33 under this appropriation may include capital costs associated with
34 the construction, improvement, and acquisition of facilities, buses
35 and other equipment which may enhance regional mobility, including
36 but not limited to the cost of related engineering services and the
37 acquisition of property.

38 Payments pursuant to this appropriation shall be made according to
39 rules and regulations prescribed by the commissioner subject to the
40 approval by the director of the budget ... 400,000 ... (re. \$25,000)

41
42 OFFICE OF PASSENGER AND FREIGHT TRANSPORTATION PROGRAM

43
44 General Fund / Aid to Localities
45 Local Assistance Account - 001

46
47 The appropriation made by chapter 55, section 1, of the laws of 2008, as
48 amended by chapter 496, section 6, of the laws of 2008, is hereby
49 amended and reappropriated to read:

50 For services and expenses: or for contracts with municipalities and/or
51 private not-for-profit agencies for the Seaway Trail
52 [282,000] 150,000 is hereby amended by REPEALING the sum of \$132,000
53 (re. \$150,000)

54
55 By chapter 55, section 1, of the laws of 2007:

56 For services and expenses: or for contracts with municipalities and/or
57 private not-for-profit agencies for the Seaway Trail
58 300,000 (re. \$300,000)

59 For services and expenses related to highway or road construction or
60 reconstruction projects or programs for the City of Rochester
61 300,000 (re. \$300,000)

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 Special Revenue Funds - Federal / State Operations
 2 Federal Operating Grants Fund - 290
 3 DOT Rural Transit Assistance Account
 4
 5 By chapter 55, section 1, of the laws of 1998:
 6 For the grant period October 1, 1997 to September 30, 1998:
 7 245,000 (re. \$216,000)
 8
 9 Special Revenue Funds - Federal / State Operations
 10 Federal Operating Grants Fund - 290
 11 Federal Aviation Administration Planning Account
 12
 13 By chapter 55, section 1, of the laws of 2008:
 14 Maintenance undistributed ... 1,060,000 (re. \$1,060,000)
 15
 16 By chapter 55, section 1, of the laws of 2007:
 17 For the grant period October 1, 2006 to September 30, 2007:
 18 Maintenance undistributed ... 1,060,000 (re. \$1,060,000)
 19
 20 By chapter 55, section 1, of the laws of 2006:
 21 For the grant period October 1, 2005 to September 30, 2006:
 22 Maintenance undistributed ... 1,060,000 (re. \$1,000,000)
 23
 24 By chapter 55, section 1, of the laws of 2005:
 25 For the grant period October 1, 2004 to September 30, 2005:
 26 Maintenance undistributed ... 1,060,000 (re. \$1,060,000)
 27
 28 By chapter 55, section 1, of the laws of 2004:
 29 For the grant period October 1, 2003 to September 30, 2004:
 30 Maintenance undistributed ... 1,060,000 (re. \$863,000)
 31
 32 By chapter 55, section 1, of the laws of 2003:
 33 For the grant period October 1, 2002 to September 30, 2003:
 34 Maintenance undistributed ... 1,060,000 (re. \$1,060,000)
 35
 36 By chapter 55, section 1, of the laws of 2002:
 37 For the grant period October 1, 2001 to September 30, 2002:
 38 Maintenance undistributed ... 1,060,000 (re. \$459,000)
 39
 40 Special Revenue Funds - Federal / State Operations
 41 Federal Operating Grants Fund - 290
 42 FTA Program Management Account
 43
 44 By chapter 55, section 1, of the laws of 2008:
 45 Nonpersonal service ... 253,000 (re. \$253,000)
 46 Fringe benefits ... 765,000 (re. \$765,000)
 47 Maintenance undistributed ... 3,000,000 (re. \$3,000,000)
 48
 49 By chapter 55, section 1, of the laws of 2007:
 50 For the grant period October 1, 2006 to September 30, 2007:
 51 Nonpersonal service ... 253,000 (re. \$253,000)
 52 Fringe benefits ... 836,000 (re. \$836,000)
 53 Maintenance undistributed ... 3,000,000 (re. \$3,000,000)
 54
 55 By chapter 55, section 1, of the laws of 2006:
 56 For the grant period October 1, 2005 to September 30, 2006:
 57 5,714,000 (re. \$3,816,000)
 58
 59 Special Revenue Funds - Federal / Aid to Localities
 60 Federal Operating Grants Fund - 290
 61 FTA Program Management Account
 62

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 By chapter 55, section 1, of the laws of 2008:
 2 Maintenance undistributed ... 8,634,000 (re. \$8,634,000)
 3
 4 By chapter 55, section 1, of the laws of 2007:
 5 For the grant period October 1, 2006 to September 30, 2007:
 6 Maintenance undistributed ... 7,925,000 (re. \$4,782,000)
 7
 8 By chapter 55, section 1, of the laws of 2006:
 9 For the grant period October 1, 2005 to September 30, 2006:
 10 7,582,000 (re. \$1,404,000)
 11
 12 By chapter 55, section 1, of the laws of 2005:
 13 For the grant period October 1, 2004 to September 30, 2005:
 14 Maintenance undistributed ... 6,500,000 (re. \$6,500,000)
 15
 16 By chapter 55, section 1, of the laws of 2004:
 17 For the grant period October 1, 2003 to September 30, 2004:
 18 Maintenance undistributed ... 6,500,000 (re. \$1,827,000)
 19
 20 By chapter 55, section 1, of the laws of 2003:
 21 For the grant period October 1, 2002 to September 30, 2003:
 22 Maintenance undistributed ... 6,500,000 (re. \$1,271,000)
 23
 24 By chapter 55, section 1, of the laws of 2002:
 25 For the grant period October 1, 2001 to September 30, 2002:
 26 Maintenance undistributed ... 6,500,000 (re. \$1,058,000)
 27
 28 By chapter 55, section 1, of the laws of 2001, as amended by chapter 55,
 29 section 1, of the laws of 2002:
 30 For the grant period October 1, 2000 to September 30, 2001:
 31 Maintenance undistributed ... 5,900,000 (re. \$683,000)
 32
 33 By chapter 55, section 1, of the laws of 2000:
 34 For the grant period October 1, 1999 to September 30, 2000:
 35 Maintenance undistributed ... 5,900,000 (re. \$33,300)
 36
 37 Special Revenue Funds - Federal / State Operations
 38 Federal Operating Grants Fund - 290
 39 Motor Carrier Safety Account
 40
 41 By chapter 55, section 1, of the laws of 2008:
 42 Nonpersonal service ... 1,362,000 (re. \$1,351,000)
 43 Fringe benefits ... 1,304,000 (re. \$1,304,000)
 44 Maintenance undistributed ... 4,870,000 (re. \$4,870,000)
 45
 46 By chapter 55, section 1, of the laws of 2007:
 47 For the grant period October 1, 2006 to September 30, 2007:
 48 Nonpersonal service ... 1,362,000 (re. \$1,262,000)
 49 Fringe benefits ... 1,509,000 (re. \$333,000)
 50 Maintenance undistributed ... 2,369,000 (re. \$2,369,000)
 51
 52 By chapter 55, section 1, of the laws of 2006:
 53 For the grant period October 1, 2005 to September 30, 2006:
 54 7,003,000 (re. \$2,749,000)
 55
 56 By chapter 55, section 1, of the laws of 2005:
 57 For the grant period October 1, 2004 to September 30, 2005:
 58 6,027,000 (re. \$2,563,000)
 59
 60 By chapter 55, section 1, of the laws of 2004:
 61 For the grant period October 1, 2003 to September 30, 2004:
 62 5,813,000 (re. \$2,452,000)

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 By chapter 55, section 1, of the laws of 2003:
 2 For the grant period October 1, 2002 to September 30, 2003:
 3 5,813,000 (re. \$2,815,000)
 4
 5 By chapter 55, section 1, of the laws of 2002:
 6 For the grant period October 1, 2001 to September 30, 2002:
 7 5,699,000 (re. \$482,700)
 8
 9 By chapter 55, section 1, of the laws of 2001, as amended by chapter 55,
 10 section 1, of the laws of 2002:
 11 For the grant period October 1, 2000 to September 30, 2001:
 12 4,566,000 (re. \$1,437,000)
 13
 14 By chapter 55, section 1, of the laws of 2000:
 15 For the grant period October 1, 1999 to September 30, 2000:
 16 4,061,000 (re. \$1,239,000)
 17
 18 By chapter 55, section 1, of the laws of 1999:
 19 For the grant period October 1, 1998 to September 30, 1999:
 20 3,561,000 (re. \$417,000)
 21
 22 Special Revenue Funds - Federal / State Operations
 23 Federal Operating Grants Fund - 290
 24 Urban Mass Transportation Act FTA Section 5310 Administration Account
 25
 26 By chapter 55, section 1, of the laws of 1998:
 27 For the grant period October 1, 1997 to September 30, 1998:
 28 5,200,000 (re. \$1,128,000)
 29
 30 Special Revenue Funds - Federal / State Operations
 31 Federal Operating Grants Fund - 290
 32 Urban Mass Transportation Act Section 18 Account
 33
 34 By chapter 55, section 1, of the laws of 1998:
 35 For the grant period October 1, 1997 to September 30, 1998:
 36 836,000 (re. \$62,000)
 37
 38 By chapter 55, section 1, of the laws of 1997:
 39 For the grant period October 1, 1996 to September 30, 1997:
 40 836,000 (re. \$93,000)
 41
 42 Special Revenue Funds - Federal / State Operations
 43 Federal Operating Grants Fund - 290
 44 Urban Mass Transportation Act Section 26A2A-Administration Account
 45
 46 By chapter 55, section 1, of the laws of 1998:
 47 For the grant period October 1, 1997 to September 30, 1998:
 48 1,381,000 (re. \$282,000)
 49
 50 By chapter 55, section 1, of the laws of 1997:
 51 For the grant period October 1, 1996 to September 30, 1997:
 52 1,381,000 (re. \$95,000)
 53
 54 Special Revenue Funds - Other / State Operations
 55 Mass Transportation Operating Assistance Fund - 313
 56 Metropolitan Mass Transportation Operating Assistance Account
 57
 58 By chapter 55, section 1, of the laws of 2008:
 59 For services and expenses related to the administration of the mass
 60 transportation operating assistance program including bus
 61 inspections primarily within the metropolitan commuter transporta-
 62 tion district. Provided, however, notwithstanding any other

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 provision of law, \$100,000 of this appropriation shall be made
 2 available for contractual services for the purpose of auditing and
 3 examining the accounts, books, records, documents, and papers of
 4 transportation operators receiving mass transportation operating
 5 assistance payments serving primarily within the metropolitan commu-
 6 ter transportation district when the commissioner of transportation
 7 deems such audits necessary.

8 Such contracts may also include, but not be limited to, recommenda-
 9 tions to achieve economies and efficiencies in the state transporta-
 10 tion operating assistance program.

11 Contractual services ... 100,000 (re. \$100,000)

12
 13 By chapter 55, section 1, of the laws of 2007:

14 For services and expenses related to the administration of the mass
 15 transportation operating assistance program including bus
 16 inspections primarily within the metropolitan commuter transporta-
 17 tion district. Provided, however, notwithstanding any other
 18 provision of law, \$100,000 of this appropriation shall be made
 19 available for contractual services for the purpose of auditing and
 20 examining the accounts, books, records, documents, and papers of
 21 transportation operators receiving mass transportation operating
 22 assistance payments serving primarily within the metropolitan commu-
 23 ter transportation district when the commissioner of transportation
 24 deems such audits necessary.

25 Such contracts may also include, but not be limited to, recommenda-
 26 tions to achieve economies and efficiencies in the state transporta-
 27 tion operating assistance program.

28 Contractual services ... 100,000 (re. \$89,000)

29
 30 By chapter 55, section 1, of the laws of 2006:

31 For services and expenses related to the administration of the mass
 32 transportation operating assistance program including bus
 33 inspections primarily within the metropolitan commuter transporta-
 34 tion district. Provided, however, notwithstanding any other
 35 provision of law, \$100,000 of this appropriation shall be made
 36 available for contractual services for the purpose of auditing and
 37 examining the accounts, books, records, documents, and papers of
 38 transportation operators receiving mass transportation operating
 39 assistance payments serving primarily within the metropolitan commu-
 40 ter transportation district when the commissioner of transportation
 41 deems such audits necessary.

42 Such contracts may also include, but not be limited to, recommenda-
 43 tions to achieve economies and efficiencies in the state transporta-
 44 tion operating assistance program.

45 Contractual services ... 332,000 (re. \$13,000)

46
 47 By chapter 55, section 1, of the laws of 2005:

48 For services and expenses related to the administration of the mass
 49 transportation operating assistance program including bus
 50 inspections primarily within the metropolitan commuter transporta-
 51 tion district. Provided, however, notwithstanding any other
 52 provision of law, \$100,000 of this appropriation shall be made
 53 available for contractual services for the purpose of auditing and
 54 examining the accounts, books, records, documents, and papers of
 55 transportation operators receiving mass transportation operating
 56 assistance payments serving primarily within the metropolitan commu-
 57 ter transportation district when the commissioner of transportation
 58 deems such audits necessary. Such contracts may also include, but
 59 not be limited to, recommendations to achieve economies and effi-
 60 ciencies in the state transportation operating assistance program.

61 Contractual services ... 325,000 (re. \$4,000)

62

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 By chapter 55, section 1, of the laws of 2004:
 2 For services and expenses related to the administration of the mass
 3 transportation operating assistance program including bus
 4 inspections primarily within the metropolitan commuter transporta-
 5 tion district. Provided, however, notwithstanding any other
 6 provision of law, \$100,000 of this appropriation shall be made
 7 available for contractual services for the purpose of auditing and
 8 examining the accounts, books, records, documents, and papers of
 9 transportation operators receiving mass transportation operating
 10 assistance payments serving primarily within the metropolitan commu-
 11 ter transportation district when the commissioner of transportation
 12 deems such audits necessary. Such contracts may also include, but
 13 not be limited to, recommendations to achieve economies and effi-
 14 ciencies in the state transportation operating assistance program.
 15 Contractual services ... 317,000 (re. \$4,000)
 16

17 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,
 18 section 1, of the laws of 2005:
 19 For services and expenses related to the administration of the mass
 20 transportation operating assistance program including bus
 21 inspections primarily within the metropolitan commuter transporta-
 22 tion district. Provided, however, notwithstanding any other
 23 provision of law, \$100,000 of this appropriation shall be made
 24 available for contractual services for the purpose of auditing and
 25 examining the accounts, books, records, documents, and papers of
 26 transportation operators receiving mass transportation operating
 27 assistance payments serving primarily within the metropolitan commu-
 28 ter transportation district when the commissioner of transportation
 29 deems such audits necessary. Such contracts may also include, but
 30 not be limited to, recommendations to achieve economies and effi-
 31 ciencies in the state transportation operating assistance program.
 32 Contractual services ... 317,000 (re. \$47,000)
 33

34 By chapter 55, section 1, of the laws of 2002, as amended by chapter 55,
 35 section 1, of the laws of 2005:
 36 For services and expenses related to the administration of the mass
 37 transportation operating assistance program including bus
 38 inspections primarily within the metropolitan commuter transporta-
 39 tion district. Provided, however, notwithstanding any other
 40 provision of law, \$100,000 of this appropriation shall be made
 41 available for contractual services for the purpose of auditing and
 42 examining the accounts, books, records, documents, and papers of
 43 transportation operators receiving mass transportation operating
 44 assistance payments serving primarily within the metropolitan commu-
 45 ter transportation district when the commissioner of transportation
 46 deems such audits necessary. Such contracts may also include, but
 47 not be limited to, recommendations to achieve economies and effi-
 48 ciencies in the state transportation operating assistance program.
 49 Contractual services ... 244,000 (re. \$12,000)
 50

51 By chapter 55, section 1, of the laws of 2001, as amended by chapter 55,
 52 section 1, of the laws of 2005:
 53 For services and expenses related to the administration of the mass
 54 transportation operating assistance program including bus
 55 inspections primarily within the metropolitan commuter transporta-
 56 tion district. Provided, however, notwithstanding any other
 57 provision of law, \$100,000 of this appropriation shall be made
 58 available for contractual services for the purpose of auditing and
 59 examining the accounts, books, records, documents, and papers of
 60 transportation operators receiving mass transportation operating
 61 assistance payments serving primarily within the metropolitan commu-
 62 ter transportation district when the commissioner of transportation

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 deems such audits necessary. Such contracts may also include, but
 2 not be limited to, recommendations to achieve economies and effi-
 3 ciencies in the state transportation operating assistance program.
 4 Contractual services ... 288,000 (re. \$21,000)

5
 6 By chapter 50, section 1, of the laws of 1995:
 7 For services and expenses related to the administration of the mass
 8 transportation operating assistance program including bus
 9 inspections primarily within the metropolitan commuter transporta-
 10 tion district in accordance with the following sub-schedule
 11

sub-schedule

12
 13
 14
 15 Contractual services ... 715,000 (re. \$87,000)
 16
 17 Special Revenue Funds - Other / State Operations
 18 Mass Transportation Operating Assistance Fund - 313
 19 Public Transportation Systems Operating Assistance Account
 20

21 By chapter 55, section 1, of the laws of 2008:
 22 For services and expenses related to the administration of the mass
 23 transportation operating assistance program including bus
 24 inspections primarily outside of the metropolitan commuter transporta-
 25 tion district. Provided, however, notwithstanding any other
 26 provision of law, \$100,000 of this appropriation shall be made
 27 available for contractual services for the purpose of auditing and
 28 examining the accounts, books, records, documents, and papers of
 29 transportation operators receiving mass transportation operating
 30 assistance payments serving primarily outside of the metropolitan
 31 commuter transportation district when the commissioner of transporta-
 32 tion deems such audits necessary. Such contracts may also include,
 33 but not be limited to, recommendations to achieve economies and
 34 efficiencies in the state transportation operating assistance
 35 program.
 36 Contractual services ... 103,000 (re. \$100,000)

37
 38 By chapter 55, section 1, of the laws of 2007:
 39 For services and expenses related to the administration of the mass
 40 transportation operating assistance program including bus
 41 inspections primarily outside of the metropolitan commuter transporta-
 42 tion district. Provided, however, notwithstanding any other
 43 provision of law, \$100,000 of this appropriation shall be made
 44 available for contractual services for the purpose of auditing and
 45 examining the accounts, books, records, documents, and papers of
 46 transportation operators receiving mass transportation operating
 47 assistance payments serving primarily outside of the metropolitan
 48 commuter transportation district when the commissioner of transporta-
 49 tion deems such audits necessary. Such contracts may also include,
 50 but not be limited to, recommendations to achieve economies and
 51 efficiencies in the state transportation operating assistance
 52 program.
 53 Contractual services ... 103,000 (re. \$100,000)

54
 55 By chapter 55, section 1, of the laws of 2006:
 56 For services and expenses related to the administration of the mass
 57 transportation operating assistance program including bus
 58 inspections primarily outside of the metropolitan commuter transporta-
 59 tion district. Provided, however, notwithstanding any other
 60 provision of law, \$100,000 of this appropriation shall be made
 61 available for contractual services for the purpose of auditing and
 62 examining the accounts, books, records, documents, and papers of

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 transportation operators receiving mass transportation operating
 2 assistance payments serving primarily outside of the metropolitan
 3 commuter transportation district when the commissioner of transpor-
 4 tation deems such audits necessary. Such contracts may also include,
 5 but not be limited to, recommendations to achieve economies and
 6 efficiencies in the state transportation operating assistance
 7 program.

8 Contractual services ... 498,000 (re. \$79,000)
 9

10 By chapter 55, section 1, of the laws of 2005:

11 For services and expenses related to the administration of the mass
 12 transportation operating assistance program including bus
 13 inspections primarily outside of the metropolitan commuter transpor-
 14 tation district. Provided, however, notwithstanding any other
 15 provision of law, \$100,000 of this appropriation shall be made
 16 available for contractual services for the purpose of auditing and
 17 examining the accounts, books, records, documents, and papers of
 18 transportation operators receiving mass transportation operating
 19 assistance payments serving primarily outside of the metropolitan
 20 commuter transportation district when the commissioner of transpor-
 21 tation deems such audits necessary. Such contracts may also include,
 22 but not be limited to, recommendations to achieve economies and
 23 efficiencies in the state transportation operating assistance
 24 program.

25 Contractual services ... 487,000 (re. \$66,000)
 26

27 By chapter 55, section 1, of the laws of 2004:

28 For services and expenses related to the administration of the mass
 29 transportation operating assistance program including bus
 30 inspections primarily outside of the metropolitan commuter transpor-
 31 tation district. Provided, however, notwithstanding any other
 32 provision of law, \$100,000 of this appropriation shall be made
 33 available for contractual services for the purpose of auditing and
 34 examining the accounts, books, records, documents, and papers of
 35 transportation operators receiving mass transportation operating
 36 assistance payments serving primarily outside of the metropolitan
 37 commuter transportation district when the commissioner of transpor-
 38 tation deems such audits necessary. Such contracts may also include,
 39 but not be limited to, recommendations to achieve economies and
 40 efficiencies in the state transportation operating assistance
 41 program.

42 Contractual services ... 475,000 (re. \$100)
 43

44 By chapter 55, section 1, of the laws of 2003:

45 For services and expenses related to the administration of the mass
 46 transportation operating assistance program including bus
 47 inspections primarily outside of the metropolitan commuter transpor-
 48 tation district. Provided, however, notwithstanding any other
 49 provision of law, \$100,000 of this appropriation shall be made
 50 available for contractual services for the purpose of auditing and
 51 examining the accounts, books, records, documents, and papers of
 52 transportation operators receiving mass transportation operating
 53 assistance payments serving primarily outside of the metropolitan
 54 commuter transportation district when the commissioner of transpor-
 55 tation deems such audits necessary. Such contracts may also include,
 56 but not be limited to, recommendations to achieve economies and
 57 efficiencies in the state transportation operating assistance
 58 program.

59 Contractual services ... 475,000 (re. \$100,000)
 60
 61

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 By chapter 55, section 1, of the laws of 2002, as amended by chapter 55,
2 section 1, of the laws of 2005:

3 For services and expenses related to the administration of the mass
4 transportation operating assistance program including bus
5 inspections primarily outside of the metropolitan commuter transpor-
6 tation district. Provided, however, notwithstanding any other
7 provision of law, \$100,000 of this appropriation shall be made
8 available for contractual services for the purpose of auditing and
9 examining the accounts, books, records, documents, and papers of
10 transportation operators receiving mass transportation operating
11 assistance payments serving primarily outside of the metropolitan
12 commuter transportation district when the commissioner of transpor-
13 tation deems such audits necessary. Such contracts may also include,
14 but not be limited to, recommendations to achieve economies and
15 efficiencies in the state transportation operating assistance
16 program.

17 Contractual services ... 499,000 (re. \$14,000)

18
19 By chapter 55, section 1, of the laws of 2001, as amended by chapter 55,
20 section 1, of the laws of 2005:

21 For services and expenses related to the administration of the mass
22 transportation operating assistance program including bus
23 inspections primarily outside of the metropolitan commuter transpor-
24 tation district. Provided, however, notwithstanding any other
25 provision of law, \$100,000 of this appropriation shall be made
26 available for contractual services for the purpose of auditing and
27 examining the accounts, books, records, documents, and papers of
28 transportation operators receiving mass transportation operating
29 assistance payments serving primarily outside of the metropolitan
30 commuter transportation district when the commissioner of transpor-
31 tation deems such audits necessary. Such contracts may also include,
32 but not be limited to, recommendations to achieve economies and
33 efficiencies in the state transportation operating assistance
34 program.

35 Contractual services ... 396,000 (re. \$54,000)

36
37 Special Revenue Funds - Other / State Operations
38 Clean Air Fund - 314
39 Mobile Source Account

40
41 By chapter 55, section 1, of the laws of 2008:

42 For the expenses of the department of transportation, including
43 liabilities incurred prior to April 1, 2008, relating to the imple-
44 mentation and administration of the heavy duty vehicle emissions
45 inspection program.

46 Supplies and materials ... 368,000 (re. \$366,000)

47 Travel ... 27,000 (re. \$27,000)

48 Contractual services ... 274,000 (re. \$274,000)

49 Equipment ... 272,000 (re. \$272,000)

50 Fringe benefits ... 165,000 (re. \$127,000)

51 Indirect costs ... 14,000 (re. \$11,000)

52
53 By chapter 55, section 1, of the laws of 2007:

54 For the expenses of the department of transportation, including
55 liabilities incurred prior to April 1, 2007, relating to the imple-
56 mentation and administration of the heavy duty vehicle emissions
57 inspection program.

58 Supplies and materials ... 368,000 (re. \$366,000)

59 Travel ... 27,000 (re. \$27,000)

60 Contractual services ... 274,000 (re. \$274,000)

61 Equipment ... 272,000 (re. \$272,000)

62

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 Fringe benefits ... 184,000 (re. \$145,000)
2 Indirect costs ... 13,000 (re. \$3,000)
3
4 By chapter 55, section 1, of the laws of 2006:
5 For the expenses of the department of transportation, including
6 liabilities incurred prior to April 1, 2006, relating to the imple-
7 mentation and administration of the heavy duty vehicle emissions
8 inspection program 1,511,000 (re. \$722,000)
9
10 By chapter 55, section 1, of the laws of 2005:
11 For the expenses of the department of transportation, including
12 liabilities incurred prior to April 1, 2005, relating to the imple-
13 mentation and administration of the heavy duty vehicle emissions
14 inspection program 648,000 (re. \$51,000)
15
16 By chapter 55, section 1, of the laws of 2004:
17 For the expenses of the department of transportation, including
18 liabilities incurred prior to April 1, 2004, relating to the imple-
19 mentation and administration of the heavy duty vehicle emissions
20 inspection program 608,000 (re. \$36,000)
21
22 By chapter 55, section 1, of the laws of 2003:
23 For the expenses of the department of transportation, including
24 liabilities incurred prior to April 1, 2002, relating to the imple-
25 mentation and administration of the heavy duty vehicle emissions
26 inspection program 657,000 (re. \$21,000)
27
28 By chapter 55, section 1, of the laws of 2002:
29 For the expenses of the department of transportation, including
30 liabilities incurred prior to April 1, 2002, relating to the imple-
31 mentation and administration of the heavy duty vehicle emissions
32 inspection program 643,000 (re. \$40,000)
33
34 By chapter 55, section 1, of the laws of 2001:
35 For the expenses of the department of transportation, including
36 liabilities incurred prior to April 1, 2000, relating to the imple-
37 mentation and administration of the heavy duty vehicle emissions
38 inspection program 613,000 (re. \$55,000)
39
40 By chapter 55, section 1, of the laws of 1999:
41 For the expenses of the department of transportation, including
42 liabilities incurred prior to April 1, 1999, relating to the imple-
43 mentation and administration of the heavy duty vehicle emissions
44 inspection program 998,000 (re. \$188,800)
45
46 Special Revenue Funds - Other / State Operations
47 Miscellaneous Special Revenue Fund - 339
48 Transportation Aviation Account
49
50 By chapter 55, section 1, of the laws of 2008:
51 For payment of expenses related to operation of Stewart and Republic
52 airports.
53 Travel ... 8,000 (re. \$8,000)
54 Contractual services ... 3,915,000 (re. \$3,915,000)
55 Fringe benefits ... 89,000 (re. \$89,000)
56 Indirect costs ... 8,000 (re. \$8,000)
57
58 By chapter 55, section 1, of the laws of 2007:
59 For payment of expenses related to operation of Stewart and Republic
60 airports.
61 Contractual services ... 4,044,000 (re. \$1,720,000)
62

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 By chapter 55, section 1, of the laws of 2006:
2 For payment of expenses related to operation of Stewart and Republic
3 airports 4,219,000 (re. \$1,063,000)
4
5 By chapter 55, section 1, of the laws of 2005:
6 For payment of expenses related to operation of Stewart and Republic
7 airports 3,211,000 (re. \$459,000)
8
9 By chapter 55, section 1, of the laws of 2004:
10 For payment of expenses related to operation of Stewart and Republic
11 airports 3,647,000 (re. \$803,000)
12
13 By chapter 55, section 1, of the laws of 2003:
14 For payment of expenses related to operation of Stewart and Republic
15 airports 4,083,000 (re. \$569,000)
16
17 OPERATIONS PROGRAM
18
19 Special Revenue Funds - Federal / State Operations
20 Federal Operating Grants Fund - 290
21 Miscellaneous Federal Grants Account
22
23 By chapter 55, section 1, of the laws of 2007:
24 For grants from federal agencies other than the federal highway admin-
25 istration or the federal transit administration.
26 For the grant period October 1, 2006 to September 30, 2007:
27 Maintenance undistributed ... 400,000 (re. \$400,000)
28
29 By chapter 55, section 1, of the laws of 2006:
30 For grants from federal agencies other than the federal highway admin-
31 istration or the federal transit administration.
32 For the grant period October 1, 2005 to September 30, 2006:
33 Maintenance undistributed ... 400,000 (re. \$400,000)
34
35 By chapter 55, section 1, of the laws of 2005:
36 For grants from federal agencies other than the federal highway admin-
37 istration or the federal transit administration.
38 For the grant period October 1, 2004 to September 30, 2005:
39 Maintenance undistributed ... 400,000 (re. \$400,000)
40
41 By chapter 55, section 1, of the laws of 2004:
42 For grants from federal agencies other than the federal highway admin-
43 istration or the federal transit administration.
44 For the grant period October 1, 2003 to September 30, 2004:
45 Maintenance undistributed ... 400,000 (re. \$400,000)
46
47 Special Revenue Funds - Other / State Operations
48 Miscellaneous Special Revenue Fund - 339
49 DOT-Accident Damage Recovery Account
50
51 By chapter 55, section 1, of the laws of 2008:
52 Contractual services ... 9,856,000 (re. \$5,311,000)
53
54 Special Revenue Funds - Other / State Operations
55 Miscellaneous Special Revenue Fund - 339
56 Highway Construction and Maintenance Safety Education Account
57
58 By chapter 55, section 1, of the laws of 2008:
59 Supplies and materials ... 73,000 (re. \$73,000)
60 Contractual services ... 68,000 (re. \$68,000)
61 Equipment ... 69,000 (re. \$69,000)
62

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 By chapter 55, section 1, of the laws of 2007:
2 Supplies and materials ... 69,000 (re. \$69,000)
3 Contractual services ... 68,000 (re. \$60,000)
4 Equipment ... 69,000 (re. \$69,000)
5
6 By chapter 55, section 1, of the laws of 2006, as transferred by chapter
7 55, section 1, of the laws of 2007:
8 Maintenance undistributed
9 For payment of costs associated with the highway construction and
10 maintenance safety education program ... 200,000 (re. \$200,000)
11
12 RURAL AND SMALL URBAN TRANSIT AID PROGRAM
13
14 General Fund / State Operations
15 State Purposes Account - 003
16
17 By chapter 55, section 1, of the laws of 2005, as added by chapter 54,
18 section 4, of the laws of 2005:
19 For payment of costs associated with a study on the implementation and
20 operation of high speed rail routes in New York state; such study
21 shall include but not be limited to an examination and analysis of
22 the location of potential high speed rail routes, the economic
23 impact of a high speed rail system, the environmental impact result-
24 ing from the construction and operation of a high speed rail system,
25 and the economic feasibility of operating a high speed rail system
26 ... 5,000,000 (re. \$1,987,000)
27
28 Special Revenue Funds - Federal / Aid to Localities
29 Federal Operating Grants Fund - 290
30 Rural and Small Urban Transit Aid Account
31
32 By chapter 55, section 1, of the laws of 2008:
33 For public mass transportation operating assistance and capital
34 projects and transit related technical support services or special
35 studies undertaken by participating localities or by the department
36 of transportation on behalf of localities through contractual
37 arrangements with private carriers, private nonprofit corporations
38 or consultants, pursuant to a program approved by the federal
39 government, for non-urbanized area formula program, job access,
40 reverse commute, and new freedoms
41 22,214,000 (re. \$22,214,000)
42
43 By chapter 55, section 1, of the laws of 2007:
44 For public mass transportation operating assistance and capital
45 projects and transit related technical support services or special
46 studies undertaken by participating localities or by the department
47 of transportation on behalf of localities through contractual
48 arrangements with private carriers, private nonprofit corporations
49 or consultants, pursuant to a program approved by the federal
50 government, for non-urbanized area formula program, job access,
51 reverse commute, and new freedoms.
52 For the grant period October 1, 2006 to September 30, 2007
53 21,803,000 (re. \$21,803,000)
54
55 By chapter 55, section 1, of the laws of 2006:
56 For public mass transportation operating assistance and capital
57 projects and transit related technical support services or special
58 studies undertaken by participating localities or by the department
59 of transportation on behalf of localities through contractual
60 arrangements with private carriers, private nonprofit corporations
61

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 or consultants, pursuant to a program approved by the federal
2 government, for non-urbanized area formula program, job access,
3 reverse commute, and new freedoms:
4 For the grant period October 1, 2005 to September 30, 2006
5 17,975,000 (re. \$15,789,000)
6
7 By chapter 55, section 1, of the laws of 2005:
8 For public mass transportation operating assistance and capital
9 projects and transit related technical support services or special
10 studies undertaken by participating localities or by the department
11 of transportation on behalf of localities through contractual
12 arrangements with private carriers, private nonprofit corporations
13 or consultants, pursuant to a program approved by the federal
14 government:
15 For the grant period October 1, 2004 to September 30, 2005
16 13,948,000 (re. \$13,354,000)
17
18 By chapter 55, section 1, of the laws of 2004:
19 For public mass transportation operating assistance and capital
20 projects and transit related technical support services or special
21 studies undertaken by participating localities or by the department
22 of transportation on behalf of localities through contractual
23 arrangements with private carriers, private nonprofit corporations
24 or consultants, pursuant to a program approved by the federal
25 government:
26 For the grant period October 1, 2003 to September 30, 2004
27 13,948,000 (re. \$7,538,000)
28
29 By chapter 55, section 1, of the laws of 2003:
30 For public mass transportation operating assistance and capital
31 projects and transit related technical support services or special
32 studies undertaken by participating localities or by the department
33 of transportation on behalf of localities through contractual
34 arrangements with private carriers, private nonprofit corporations
35 or consultants, pursuant to a program approved by the federal
36 government:
37 For the grant period October 1, 2002 to September 30, 2003
38 13,948,000 (re. \$10,551,000)
39
40 By chapter 55, section 1, of the laws of 2002:
41 For public mass transportation operating assistance and capital
42 projects and transit related technical support services or special
43 studies undertaken by participating localities or by the department
44 of transportation on behalf of localities through contractual
45 arrangements with private carriers, private nonprofit corporations
46 or consultants, pursuant to a program approved by the federal
47 government:
48 For the grant period October 1, 2001 to September 30, 2002
49 13,948,000 (re. \$4,835,000)
50
51 By chapter 55, section 1, of the laws of 2001, as amended by chapter 55,
52 section 1, of the laws of 2002:
53 For public mass transportation operating assistance and capital
54 projects and transit related technical support services or special
55 studies undertaken by participating localities or by the department
56 of transportation on behalf of localities through contractual
57 arrangements with private carriers, private nonprofit corporations
58 or consultants, pursuant to a program approved by the federal
59 government:
60 For the grant period October 1, 2000 to September 30, 2001
61 12,713,000 (re. \$1,098,000)
62

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 By chapter 55, section 1, of the laws of 2000:
2 For public mass transportation operating assistance and capital
3 projects and transit related technical support services or special
4 studies undertaken by participating localities or by the department
5 of transportation on behalf of localities through contractual
6 arrangements with private carriers, private nonprofit corporations
7 or consultants, pursuant to a program approved by the federal
8 government:
9 For the grant period October 1, 1999 to September 30, 2000
10 11,845,000 (re. \$1,045,000)
11

12 By chapter 55, section 1, of the laws of 1999:
13 For public mass transportation operating assistance and capital
14 projects and transit related technical support services or special
15 studies undertaken by participating localities or by the department
16 of transportation on behalf of localities through contractual
17 arrangements with private carriers, private nonprofit corporations
18 or consultants, pursuant to a program approved by the federal
19 government:
20 For the grant period October 1, 1998 to September 30, 1999
21 10,280,000 (re. \$217,000)
22

23 By chapter 55, section 1, of the laws of 1998:
24 For public mass transportation operating assistance and capital
25 projects and transit related technical support services or special
26 studies undertaken by participating localities or by the department
27 of transportation on behalf of localities through contractual
28 arrangements with private carriers, private nonprofit corporations
29 or consultants, pursuant to a program approved by the federal
30 government:
31 For the grant period October 1, 1997 to September 30, 1998
32 8,200,000 (re. \$175,000)
33

34 By chapter 55, section 1, of the laws of 1997:
35 For public mass transportation operating assistance and capital
36 projects and transit related technical support services or special
37 studies undertaken by participating localities or by the department
38 of transportation on behalf of localities through contractual
39 arrangements with private carriers, private nonprofit corporations
40 or consultants, pursuant to a program approved by the federal
41 government.
42 For the grant period October 1, 1996 to September 30, 1997
43 11,900,000 (re. \$202,000)
44

45 Total reappropriations for state operations and aid to
46 localities 280,776,500
47 =====
48

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2009-10

1	For the comprehensive construction programs, purposes and	
2	projects as herein specified in accordance with the	
3	following:	
4		
5	Dedicated Highway and Bridge Trust Fund	1,926,200,000
6	Special Revenue Funds - Other	91,068,000
7	Federal Capital Projects Fund	2,006,000,000
8	Fiduciary Funds	50,000,000
9	Capital Projects Fund - Rebuild and Renew (Bondable)	232,000,000
10		-----
11	All Funds	4,305,268,000
12		=====
13		
14	AIRPORT OR AVIATION STATE PROGRAM (CCP)	4,000,000
15		-----
16		
17	Dedicated Highway and Bridge Trust Fund - 072	
18		
19	Aviation Purpose	
20		
21	For state aid to municipal corporations,	
22	private airports as authorized by	
23	section 14-h of the transportation law	
24	and for payment of the cost of projects	
25	at Stewart and Republic Airports, for	
26	the acquisition, construction, recon-	
27	struction, and improvement of airport or	
28	aviation capital projects, including the	
29	acquisition of real property and liabil-	
30	ities incurred prior to April 1,2009.	
31	Prior to requesting approval of a certifi-	
32	cate of approval of availability for	
33	moneys appropriated, the commissioner of	
34	transportation shall certify that each	
35	airport or aviation project progressed	
36	under the program, other than state	
37	owned airports, has received federal	
38	approval and the federally authorized	
39	level of financial assistance (17230914)	
40	.....
41		4,000,000
42		
43	ENGINEERING SERVICES PROGRAM (CCP)	19,597,000
44		-----
45		
46	Special Revenue Funds - Other	
47	Miscellaneous Special Revenue Fund - 339	
48	New York Metropolitan Transportation Council Account	
49		
50	Preparation of Plans Purpose	
51		
52	For the continuing comprehensive transpor-	
53	tation planning and coordinated support	
54	undertaken as part of the united work	
55	programs of participating local planning	
56	or municipal agreements in accordance	
57	with grant agreements approved by the	
58	federal transit administration or the	
59	federal highway administration	
60	(17NY0930)	19,597,000
61		
62		

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2009-10

1 PERSONAL SERVICE
2
3 Personal service--regular5,163,000
4 Temporary service67,000
5 Holiday/overtime compensation8,000
6 -----
7 Amount available for
8 personal service5,238,000
9 -----
10
11 NONPERSONAL SERVICE
12
13 Supplies and materials177,000
14 Travel266,000
15 Contractual services10,254,000
16 Equipment981,000
17 Fringe benefits2,452,000
18 Indirect costs229,000
19 -----
20 Amount available for nonper-
21 sonal service14,359,000
22 -----
23 19,597,000
24 =====
25
26 FEDERAL AID HIGHWAYS FEDERAL PURPOSE (CCP) 2,000,000,000
27 -----
28
29 Federal Capital Projects Fund - 291
30
31 Federal Aid Highways Purpose
32
33 For the federal share of state transporta-
34 tion projects including but not limited
35 to construction, reconstruction, recon-
36 ditioning and preservation, the acquisi-
37 tion of property, operating costs as
38 provided for in the Safe, Accountable,
39 Flexible, Efficient Transportation Equi-
40 ty Act: A Legacy for Users and any
41 successive legislation, payment of
42 reimbursements to the dedicated highway
43 and bridge trust fund of the department
44 of transportation, including but not
45 limited to fringe benefits, and the
46 contract services provided by private
47 firms; personal services, nonpersonal
48 services, for activities including but
49 not limited to the preparation of
50 designs, plans, specifications and esti-
51 mates; construction management and
52 supervision; and appraisals, surveys,
53 testing, and environmental impact state-
54 ments for transportation projects, the
55 payment of liabilities incurred prior to
56 April 1, 2009 and any other such
57 purposes as specified in section 89-b of
58 the state finance law as amended
59 (17030920) 2,000,000,000
60
61

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2009-10

1 FEDERAL AIRPORT OR AVIATION (CCP) 6,000,000
2 -----
3
4 Federal Capital Projects Fund - 291
5
6 Aviation Purpose
7
8 For payment by the state of the federal
9 share of the cost, including payment of
10 liabilities incurred prior to April 1,
11 2009, of construction, reconstruction,
12 alteration and rehabilitation of airport
13 and aviation facilities at Republic
14 airport, including the cost of acquisi-
15 tion of real property, the acquisition
16 of equipment and other related inci-
17 dental expenses thereto and for the
18 federal share of consultant services in
19 carrying out federally approved aviation
20 studies.
21 Within the amount appropriated herein,
22 authorization is granted to the depart-
23 ment of transportation to enter into all
24 necessary contracts and agreements,
25 subject to the approval of the director
26 of the budget, to carry out the purposes
27 of this appropriation.
28 Prior to requesting a certificate of
29 approval of availability for any of the
30 moneys authorized herein, the commis-
31 sioner of transportation shall certify
32 to the director of the budget that the
33 federal government has agreed to finance
34 the federal share of the project.
35 However with the approval of the direc-
36 tor of the budget, projects may be
37 designed prior to federal approval upon
38 the written assurance by the commis-
39 sioner of transportation that federal funds
40 are likely to be forthcoming (17520914). 6,000,000
41
42 MAINTENANCE FACILITIES (CCP) 18,165,000
43 -----
44
45 Dedicated Highway and Bridge Trust Fund - 072
46
47 Highway Maintenance Facilities Purpose
48
49 For the preparation of designs, plans,
50 specifications and estimates, for the
51 acquisition, alterations, and rehabili-
52 tation of existing facilities, for the
53 acquisition of land and construction of
54 new facilities for highway maintenance
55 purposes, and for the contract engineer-
56 ing services provided by private firms,
57 including the payment of liabilities
58 incurred prior to April 1, 2009
59 (17250913) 15,965,000
60
61

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2009-10

1 Preparation of Plans Purpose
2
3 For payment to the design and construction
4 management account of the centralized
5 services fund of the New York state
6 office of general services for the
7 purpose of preparation and review of
8 plans, specifications, estimates,
9 services, construction management and
10 supervision, inspection, studies,
11 appraisals, surveys, testing and envi-
12 ronmental impact statements, including
13 the payment of liabilities incurred
14 prior to April 1, 2009(17D10930) 2,200,000
15
16 MASS TRANSPORTATION (CCP) 21,000,000
17 -----
18
19 Special Revenue Funds - Other
20 Dedicated Mass Transportation Trust Fund - 073
21
22 Omnibus and Transit Purpose
23
24 For state aid to municipal corporations
25 for the preparation of designs, plans,
26 specifications and estimates, for the
27 acquisition, construction, recon-
28 struction, and improvement of mass
29 transportation capital projects includ-
30 ing the acquisition of real property,
31 for other mass transportation projects
32 including local transportation planning
33 studies. Notwithstanding any inconsis-
34 tent provisions of law, the state share
35 of such projects shall be 50 percent of
36 the nonfederal share, but in no event
37 shall the state share exceed 10 percent
38 of project costs.
39 Notwithstanding any other provision of
40 law, the commissioner of transportation
41 shall make available directly to the
42 City of New York (City) an amount
43 commensurate with the state share of (i)
44 federal funds previously awarded to the
45 City and reallocated to the metropolitan
46 transportation authority (MTA), and (ii)
47 the federally authorized level of finan-
48 cial assistance transferred by resol-
49 ution of the metropolitan planning
50 organization (MPO) to the metropolitan
51 transportation authority (MTA) and cred-
52 ited to the City by the MTA for capital
53 expenses.
54 The state share of such reimbursement
55 shall be 50 percent of the non-federal
56 share of the federally authorized level
57 of financial assistance transferred to
58 the MTA, but in no event shall the state
59 share exceed 10 percent of project
60 costs. Prior to requesting reimbursement
61 for projects progressed by the MTA on
62 behalf of the City, the City shall

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2009-10

1 certify to the commissioner of transpor-
2 tation that each eligible project
3 progressed under this provision is
4 federally eligible and that the match
5 amount requested does not exceed the
6 state share of the federally authorized
7 level of financial assistance. In addi-
8 tion, the City must provide an applica-
9 tion to the commissioner of transporta-
10 tion certifying that the work to be
11 funded under the project has been
12 performed and that the City has reim-
13 bursed the MTA for 100 percent of the
14 match amount for the project. Upon such
15 application, the commissioner of trans-
16 portation shall review and approve
17 eligible activities for reimbursement.

18 Prior to requesting approval of a certif-
19 icate of approval of availability for
20 the moneys hereby appropriated, the
21 commissioner of transportation shall
22 certify that each omnibus project
23 progressed under the program has
24 received federal approval. Such certif-
25 icate shall report the federally author-
26 ized level of financial assistance
27 (17170929) 21,000,000
28

29 MASS TRANSPORTATION AND RAIL FREIGHT (CCP) 57,971,000
30 -----
31

32 Dedicated Highway and Bridge Trust Fund - 072
33

34 Rail Service Preservation Purpose
35

36 Notwithstanding the provisions of section
37 89-b of the state finance law, for the
38 construction and improvement of passen-
39 ger and rail freight projects including,
40 but not limited to, the acquisition,
41 construction, reconstruction, improve-
42 ment or rehabilitation of any railroad
43 capital facility and any capital
44 improvement used in connection herewith,
45 for contractual agreements entered into
46 for rail passenger service, and for the
47 acquisition of real property or inter-
48 ests in real property required or
49 expected to be required therefor
50 (17150941) 7,500,000
51

52 Special Revenue Funds - Other
53 Dedicated Mass Transportation Trust Fund - 073
54 Non-MTA Capital Purpose
55

56 For the payment of the costs of mass
57 transportation capital projects and
58 facilities including replacement of
59 buses meeting federal standards for
60 replacement, related bus equipment and
61 the acquisition, design and
62 construction, including engineering and

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2009-10

1 consulting costs, of mass transit bus
 2 garages or other mass transportation
 3 projects and facilities approved by the
 4 commissioner of transportation in a
 5 program of projects. Such funding may be
 6 part of a total project of which a
 7 portion is federally funded but shall
 8 not be used in substitution for the
 9 required non-federal matching shares of
 10 the federally-funded portion of the
 11 project to which it is added. The moneys
 12 hereby appropriated are to be made
 13 available for projects undertaken by
 14 mass transit systems other than those
 15 mass transit operating agencies which
 16 receive money from the metropolitan
 17 transportation authority dedicated tax
 18 fund (17360929) 21,000,000
 19
 20 For the payment of operating expenses for
 21 public transportation systems eligible
 22 to receive operating assistance under
 23 the provisions of section 18-b of the
 24 transportation law in accordance with
 25 the schedule below (17020929) 29,471,000
 26

27 SCHEDULE

28
 29 To the Capital District
 30 transportation authority
 31 for the operating expenses
 32 thereof 6,079,000
 33 To the Central New York
 34 regional transportation
 35 authority for the operat-
 36 ing expenses thereof 5,344,000
 37 To the Rochester-Genesee
 38 regional transportation
 39 authority for the operat-
 40 ing expenses thereof 5,857,000
 41 To the Niagara Frontier
 42 Regional Transportation
 43 Authority for the operat-
 44 ing expenses thereof 7,569,000
 45 To all other public trans-
 46 portation bus systems
 47 serving primarily areas
 48 outside of the metropol-
 49 itan transportation commu-
 50 ter district eligible to
 51 receive operating assist-
 52 ance under the provisions
 53 of section 18-b of the
 54 transportation law for the
 55 operating expenses thereof
 56 in accordance with the
 57 service and usage formula
 58 to be established by the
 59 commissioner of transpor-
 60 tation with the approval
 61

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2009-10

1 of the director of the
 2 budget 4,622,000
 3 -----
 4 Total of schedule 29,471,000
 5 =====
 6
 7 NEW YORK STATE AGENCY FUND (CCP) 50,000,000
 8 -----
 9
 10 Fiduciary Funds / Capital Projects
 11 Highway Costs Improvement Accounts - 169
 12
 13 Non-Federal Aided Highway Purpose
 14
 15 For that portion of liabilities incurred
 16 by the department of transportation on
 17 behalf of entities other than state
 18 departments or agencies pursuant to the
 19 highway law or transportation law
 20 (17500922) 50,000,000
 21
 22 NON-FEDERALLY AIDED HIGHWAY CAPITAL PROJECTS (CCP) 1,896,535,000
 23 -----
 24
 25 Dedicated Highway and Bridge Trust Fund - 072
 26
 27 Non-Federal Aided Highway Purpose
 28
 29 For the payment of the costs, including
 30 the payment of liabilities incurred
 31 prior to April 1, 2009, of state high-
 32 ways, parkways, bridges, the New York
 33 State Thruway, Indian reservation roads,
 34 and facilities for which the responsi-
 35 bility is vested with the state depart-
 36 ment of transportation including work
 37 appurtenant and ancillary thereto, the
 38 cost of administrative services of the
 39 department of transportation and the
 40 cost of services provided by private
 41 firms; including the costs of preventive
 42 maintenance on state roads and bridges
 43 as defined in paragraph (a) of subdivi-
 44 sion 1 of section 10-d of the highway
 45 law for contractual preventive mainte-
 46 nance services provided by private
 47 firms; and including but not limited to
 48 the preparation of designs, plans, spec-
 49 ifications and estimates; construction
 50 management and supervision, and
 51 appraisals, surveys, testing and envi-
 52 ronmental impact statements for trans-
 53 portation projects. Project costs funded
 54 from this appropriation may include but
 55 shall not be limited to construction,
 56 reconstruction, reconditioning and pres-
 57 ervation, preventive maintenance, and
 58 the acquisition of property.
 59 With the approval of the director of the
 60 budget, the commissioner of transporta-
 61 tion is authorized to enter into agree-
 62 ments with any municipality to finance

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2009-10

1 local bridge projects through state
 2 non-federally aided highway funds appro-
 3 priated herein when the use of federal
 4 aid funds for such local bridge projects
 5 would not be cost effective and the
 6 federal aid and state matching funds
 7 saved as a result of the use of nonfed-
 8 eral aid funds for local bridge projects
 9 are made available for bridge projects
 10 on the state highway system. The total
 11 amount of non-federally aided highway
 12 funds made available for local bridge
 13 projects from this appropriation shall
 14 not exceed \$2,500,000 in state fiscal
 15 year 2009-10.

16 The items shown in the schedule below
 17 shall be for projects with a common
 18 purpose and may be interchanged without
 19 limitation subject to the approval of
 20 the director of the budget (17020922) .. 516,550,000

21
 22 SCHEDULE

23
 24 PERSONAL SERVICE

25
 26 Personal service--regular 1,000,000
 27 Holiday/overtime compensation 1,000,000
 28 -----
 29 Amount available for
 30 personal service 2,000,000
 31 -----

32
 33 NONPERSONAL SERVICE

34
 35 Supplies and materials 1,000,000
 36 Travel 10,000
 37 Contractual services 8,000,000
 38 Equipment 3,990,000
 39 -----
 40 Amount available for nonper-
 41 sonal service 13,000,000
 42 -----

43
 44 MAINTENANCE UNDISTRIBUTED

45
 46 Highway and Bridge Construc-
 47 tion and Preventive Mainte-
 48 nance 476,000,000
 49 -----
 50 Right of Way Acquisition 25,550,000
 51 -----
 52 Amount available for mainte-
 53 nance undistributed 501,550,000
 54 -----
 55 516,550,000
 56 =====

57
 58 Highway Maintenance Purpose
 59
 60 For the payment of costs, including the
 61 payment of liabilities incurred prior to
 62 April 1, 2009, of snow and ice control

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2009-10

1 on state highways and preventive maintenance
 2 on state roads and bridges as
 3 defined in paragraph (a) of subdivision
 4 1 of section 10-d of the highway law,
 5 including personal services, nonpersonal
 6 services, fringe benefits and contractu-
 7 al services provided by private firms
 8 and municipalities.
 9 The items shown in the schedule below
 10 shall be for projects with a common
 11 purpose and may be interchanged without
 12 limitation subject to the approval of
 13 the director of the budget (170409HM) .. 665,152,000
 14

PERSONAL SERVICE

17	Personal service--regular	215,721,000
18	Temporary service	3,000,000
19	Holiday/overtime compensation	30,000,000
20		-----
21	Amount available for person-	
22	al service	248,721,000
23		-----

NONPERSONAL SERVICE

27	Supplies and materials	161,375,000
28	Travel	1,500,000
29	Contractual services	90,000,000
30	Equipment	15,000,000
31	Fringe benefits	109,139,000
32	Indirect costs	8,556,000
33		-----
34	Amount available for nonper-	
35	sonal service	385,570,000
36		-----

MAINTENANCE UNDISTRIBUTED

40 For the purchase of trans-
 41 portation related equip-
 42 ment, including the cost
 43 of all vehicles under
 44 8,500 pounds
 19,600,000 |

NONPERSONAL SERVICE

48	Contractual services	200,000
49	Equipment	19,400,000
50		-----
51	Amount available for nonper-	
52	sonal service	19,600,000
53		-----

55 For costs associated with
 56 the contract maintenance
 57 and operation of inter-
 58 state 84, the department
 59 of transportation and the
 60 thruway authority are
 61 hereby authorized and
 62 empowered to enter into an

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2009-10

1 annual contract for the
 2 thruway authority solely
 3 to perform such mainte-
 4 nance and operation on
 5 behalf of the department,
 6 notwithstanding any other
 7 provision of law, provided
 8 such contract shall
 9 include the same indemni-
 10 fication and hold harmless
 11 clauses for the thruway
 12 authority that are
 13 provided to municipalities
 14 pursuant to subdivision
 15 2-a of section 12 of the
 16 highway law 11,261,000
 17 -----
 18
 19 NONPERSONAL SERVICE
 20
 21 Contractual services 11,261,000
 22 -----
 23 Amount available for nonper-
 24 sonal service 11,261,000
 25 -----
 26 665,152,000
 27 =====
 28
 29 Preparation of Plans Purpose
 30
 31 For engineering services, including
 32 personal services, nonpersonal services,
 33 fringe benefits and the contract
 34 services provided by private firms,
 35 including, but not limited to, the prep-
 36 aration of designs, plans, specifica-
 37 tions and estimates; construction
 38 management and supervision; and
 39 appraisals, surveys, testing, and envi-
 40 ronmental impact statements for trans-
 41 portation projects (17H10930) 499,493,000
 42
 43 PERSONAL SERVICE
 44
 45 Personal service--regular195,757,000
 46 Temporary service4,024,000
 47 Holiday/overtime compensation6,208,000
 48 -----
 49 Amount available for person-
 50 al service205,989,000
 51 -----
 52
 53 NONPERSONAL SERVICE
 54
 55 Supplies and materials412,000
 56 Travel928,000
 57 Contractual services6,367,000
 58 Equipment1,995,000
 59 Fringe benefits85,064,000
 60 Indirect costs7,992,000
 61 -----
 62

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2009-10

1 Amount available for nonper-
2 sonal service102,758,000
3 -----
4
5 MAINTENANCE UNDISTRIBUTED
6
7 For suballocation of \$175,000 to the
8 office of the inspector general for
9 services and expenses in accordance with
10 the following:
11 Supplies and materials44,000
12 Travel44,000
13 Contractual services44,000
14 Equipment43,000
15 -----
16 175,000
17 -----
18
19 For the costs of the contract services
20 provided by private firms including, but
21 not limited to, the preparation of
22 designs, plans, specifications and esti-
23 mates; construction management and
24 supervision; and appraisals, surveys,
25 testing, and environmental impact state-
26 ments for transportation projects:
27
28 Preliminary Design60,709,000
29 Construction Inspection73,627,000
30 Bridge Inspection17,998,000
31 Other Consultant Services38,237,000
32 -----
33 190,571,000
34 -----
35 Amount available for mainte-
36 nance undistributed190,746,000
37 -----
38 499,493,000
39 =====
40
41 For department management and administra-
42 tion including personal services, non-
43 personal services, fringe benefits and the
44 contract services provided by private
45 firms (17H50930) 120,803,000
46
47 PERSONAL SERVICE
48
49 Personal service--regular45,254,000
50 Temporary service911,000
51 Holiday/overtime compensation1,394,000
52 -----
53 Amount available for person-
54 al service47,559,000
55 -----
56
57 NONPERSONAL SERVICE
58
59 Supplies and materials2,506,000
60 Travel5,622,000
61 Contractual services40,222,000
62 Equipment427,000

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2009-10

1	Fringe benefits	22,538,000	
2	Indirect costs	1,929,000	
3		-----	
4			
5	Amount available for nonper-		
6	sonal service	73,244,000	
7		-----	
8		120,803,000	
9		=====	
10			
11	For capital project management and traffic		
12	and safety, including personal services,		
13	nonpersonal services, fringe benefits		
14	and the contract services provided by		
15	private firms (17H20930)		66,084,000
16			
17	PERSONAL SERVICE		
18			
19	Personal service--regular	42,143,000	
20	Holiday/overtime compensation	961,000	
21		-----	
22	Amount available for person-		
23	al service	43,104,000	
24		-----	
25			
26	NONPERSONAL SERVICE		
27			
28	Supplies and materials	280,000	
29	Travel	321,000	
30	Contractual services	154,000	
31	Equipment	19,000	
32	Fringe benefits	20,469,000	
33	Indirect costs	1,737,000	
34		-----	
35	Amount available for nonper-		
36	sonal service	22,980,000	
37		-----	
38		66,084,000	
39		=====	
40			
41	For real estate services, including		
42	personal services, nonpersonal services,		
43	fringe benefits and the contract		
44	services provided by private firms		
45	(17H30930)		20,441,000
46			
47	PERSONAL SERVICE		
48			
49	Personal service--regular	13,197,000	
50	Holiday/overtime compensation	31,000	
51		-----	
52	Amount available for person-		
53	al service	13,228,000	
54		-----	
55			
56	NONPERSONAL SERVICE		
57			
58	Supplies and materials	84,000	
59	Travel	193,000	
60	Contractual services	65,000	
61	Equipment	57,000	
62	Fringe benefits	6,281,000	

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2009-10

1	Indirect costs	533,000	
2		-----	
3	Amount available for nonper-		
4	sonal service	7,213,000	
5		-----	
6		20,441,000	
7		=====	
8			
9	Public Transportation Purpose		
10			
11	For the payment of personal services and		
12	fringe benefits of state forces in the		
13	office of passenger and freight trans-		
14	portation (170109PT)		8,012,000
15			
16			
17			
18			
19			
20	Personal service--regular	5,339,000	
21	Holiday/overtime compensation	100,000	
22		-----	
23	Amount available for person-		
24	al service	5,439,000	
25		-----	
26			
27			
28			
29	Fringe benefits	2,386,000	
30	Indirect costs	187,000	
31		-----	
32	Amount available for nonper-		
33	sonal service	2,573,000	
34		-----	
35		8,012,000	
36		=====	
37			
38	TRANSPORTATION BONDABLE (CCP)		232,000,000
39			-----
40			
41	Capital Projects Fund - Rebuild and Renew (Bondable)		
42			
43	Highway Facilities Purpose		
44			
45	For the costs, pursuant to the provisions		
46	of the rebuild and renew New York trans-		
47	portation bond act of 2005 and article		
48	22 of the transportation law, of capital		
49	projects to be reimbursed from bond fund		
50	proceeds for the planning and design,		
51	construction, reconstruction, replace-		
52	ment, improvement, reconditioning, reha-		
53	ilitation and preservation, including		
54	the acquisition of real property and		
55	interests therein required or expected		
56	to be required in connection therewith,		
57	of: state highways, bridges and park-		
58	ways; border crossing enhancements		
59	either on or off the state highway		
60	system; and the improvement and/or elim-		
61	ination of highway-railroad grade cross-		
62			

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2009-10

1 ings either on or off the state highway
2 system.
3 For payment of engineering services,
4 including reimbursements to the dedi-
5 cated highway and bridge trust fund of
6 the department of transportation,
7 including but not limited to personal
8 services, nonpersonal services, fringe
9 benefits, and the contract services
10 provided by private firms, for activ-
11 ities including but not limited to the
12 preparation of designs, plans, specifi-
13 cations and estimates; construction
14 management and supervision; and
15 appraisals, surveys, testing and envi-
16 ronmental impact statements for trans-
17 portation projects.
18 For the payment of liabilities incurred
19 prior to April 1, 2009(17010911) 168,600,000
20
21 Canals and Waterways Purpose
22
23 For the costs, pursuant to the provisions
24 of the rebuild and renew New York trans-
25 portation bond act of 2005 and article
26 22 of the transportation law, of capital
27 projects to be reimbursed from bond fund
28 proceeds for the planning and design,
29 construction, reconstruction, replace-
30 ment, improvement, reconditioning, reha-
31 bilitation and preservation, including
32 the acquisition of real property and
33 interests therein required or expected
34 to be required in connection therewith,
35 of: the canal system and appurtenances
36 thereto; moveable bridges that cross
37 over the canal system; and pedestrian
38 and/or bicycle trails, pathways and
39 bridges serving transportation needs.
40 Costs may include highways and bridges
41 either on or off the state highway
42 system necessary or reasonably expected
43 to be necessary as a project component
44 or incidental to projects otherwise
45 authorized herein and by the rebuild and
46 renew New York transportation bond act
47 of 2005.
48 For payment of engineering services,
49 including reimbursements to the dedi-
50 cated highway and bridge trust fund of
51 the department of transportation,
52 including but not limited to personal
53 services, nonpersonal services, fringe
54 benefits, and the contract services
55 provided by private firms, for activ-
56 ities including but not limited to the
57 preparation of designs, plans, specifi-
58 cations and estimates; construction
59 management and supervision; and
60 appraisals, surveys, testing and envi-
61 ronmental impact statements for trans-
62 portation projects, and to the canal

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2009-10

1 corporation for the cost of the engi-
 2 neering services of the corporation or
 3 the thruway authority, including fringe
 4 benefits, and the contract services
 5 provided by private firms, for activ-
 6 ities including but not limited to the
 7 preparation of designs, plans, specifi-
 8 cations and estimates; construction
 9 management and supervision; and
 10 appraisals, surveys, testing and envi-
 11 ronmental impact statements for trans-
 12 portation projects.

13 For the payment of liabilities incurred
 14 prior to April 1, 2009(17020916) 10,000,000
 15

16 Aviation Purpose

17

18 For the costs, pursuant to the rebuild and
 19 renew New York transportation bond act
 20 of 2005 and article 22 of the transpor-
 21 tation law, of capital projects to be
 22 reimbursed from bond fund proceeds for
 23 the planning and design, construction,
 24 reconstruction, replacement, improve-
 25 ment, reconditioning, rehabilitation and
 26 preservation, including the acquisition
 27 of real property and interests therein
 28 required or expected to be required in
 29 connection therewith, of airports and
 30 aviation facilities, equipment and
 31 related projects exclusive of those
 32 airports and facilities under the juris-
 33 diction of the port authority of New
 34 York and New Jersey or operated by the
 35 state of New York.

36 Costs may include highways and bridges
 37 either on or off the state highway
 38 system necessary or reasonably expected
 39 to be necessary as a project component
 40 or incidental to projects otherwise
 41 authorized herein and by the rebuild and
 42 renew New York transportation bond act
 43 of 2005.

44 For payment of engineering services,
 45 including reimbursements to the dedi-
 46 cated highway and bridge trust fund of
 47 the department of transportation,
 48 including but not limited to personal
 49 services, nonpersonal services, fringe
 50 benefits, and the contract services
 51 provided by private firms, for activ-
 52 ities including but not limited to the
 53 preparation of designs, plans, specifi-
 54 cations and estimates; construction
 55 management and supervision; and
 56 appraisals, surveys, testing and envi-
 57 ronmental impact statements for trans-
 58 portation.

59 For the payment of liabilities incurred
 60 prior to April 1, 2009(17030914) 16,400,000
 61
 62

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2009-10

1 Rail and Port Purpose

2

3

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: intercity passenger rail and freight rail facilities and equipment; ports, marine terminals and marine transportation facilities exclusive of those under the jurisdiction of the port authority of New York and New Jersey or the canal corporation; and intermodal passenger and freight facilities and equipment.

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Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

24

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31

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

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46

For the payment of liabilities incurred prior to April 1, 2009(17040915)

47

48

49

50

Mass Transit Purpose

51

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54

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57

58

59

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62

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, acquisition, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in

27,000,000

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2009-10

1 connection therewith, of: omnibus, mass
 2 transit and rapid transit systems,
 3 facilities and equipment, including
 4 facilities used jointly by commuter
 5 railroad companies and freight railroad
 6 companies, but otherwise exclusive of
 7 those operated by or under the jurisdic-
 8 tion of the metropolitan transportation
 9 authority and its subsidiaries, the New
 10 York City transit authority and its
 11 subsidiaries and the Triborough bridge
 12 and tunnel authority; intermodal passen-
 13 ger facilities and equipment; and marine
 14 terminals and marine transportation
 15 facilities exclusive of those under the
 16 jurisdiction of the port authority of
 17 New York and New Jersey or the canal
 18 corporation. Costs may include highways
 19 and bridges either on or off the state
 20 highway system necessary or reasonably
 21 expected to be necessary as a project
 22 component or incidental to projects
 23 otherwise authorized herein and by the
 24 rebuild and renew New York transporta-
 25 tion bond act of 2005.
 26 For payment of engineering services,
 27 including reimbursements to the dedi-
 28 cated highway and bridge trust fund of
 29 the department of transportation,
 30 including but not limited to personal
 31 services, nonpersonal services, fringe
 32 benefits, and the contract services
 33 provided by private firms, for activ-
 34 ities including but not limited to the
 35 preparation of designs, plans, specifi-
 36 cations and estimates; construction
 37 management and supervision; and
 38 appraisals, surveys, testing and envi-
 39 ronmental impact statements for trans-
 40 portation.
 41 For the payment of liabilities incurred
 42 prior to April 1, 2009(170509MT) 10,000,000
 43

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1 All or a portion of the disbursements made pursuant to the reapprop-
2 priations made hereinafter from the dedicated highway and bridge
3 trust fund may be repaid from the proceeds of bonds and notes
4 issued pursuant to chapter 56 of the laws of 1993.

5
6 ACCELERATED CAPACITY AND TRANSPORTATION IMPROVEMENTS FUND (CCP)

7
8 Accelerated Capacity and Transportation Improvements Fund - 126

9
10 Bond Proceeds Purpose

11
12 By chapter 54, section 1, of the laws of 1989, as amended by chapter 55,
13 section 1, of the laws of 1996:

14 The sum of \$2,530,000,000, or so much thereof as may be necessary and
15 available, is hereby appropriated from the accelerated capacity and
16 transportation improvements fund as established by section 77 of the
17 state finance law in accordance with the provisions of such section
18 for payment to the capital projects fund in order to reimburse such
19 fund for disbursements certified by the state comptroller as bonda-
20 ble under the provisions of section 50 of chapter 261 of the laws of
21 1988.

22 The director of the budget is hereby authorized to designate to the
23 state comptroller specific appropriations made from the capital
24 projects fund for purposes for which accelerated capacity and trans-
25 portation improvements fund expenditures are authorized. The state
26 comptroller shall at the commencement of each month certify to the
27 director of the budget, the chairman of the senate finance commit-
28 tee, and the chairman of the assembly ways and means committee, the
29 amounts disbursed from the appropriations so designated by the
30 director of the budget from the capital projects fund for such
31 purposes for the month preceding such certification and such certifi-
32 cations shall not exceed in the aggregate the moneys hereby appro-
33 priated. A copy of each such certificate shall also be delivered to
34 state departments and agencies to which such capital projects fund
35 appropriations are made available.

36 Notwithstanding the provisions of any general or special law, no
37 moneys shall be available from the accelerated capacity and trans-
38 portation improvements fund until a certificate of approval of
39 availability shall have been issued by the director of the budget,
40 and a copy of such certificate of approval filed with the state
41 comptroller, the chairman of the senate finance committee and the
42 chairman of the assembly ways and means committee. Such certificate
43 may be amended from time to time by the director of the budget, and
44 a copy of each such amendment shall be filed with the state comp-
45 troller, the chairman of the senate finance committee and the chair-
46 man of the assembly ways and means committee (71258910)
47 2,530,000,000 (re. \$30,597,000)

48
49 AIRPORT OR AVIATION PROGRAM (CCP)

50
51 Capital Projects Fund

52
53 Aviation Purpose

54
55 By chapter 54, section 1, of the laws of 1990:

56 For state aid to municipal corporations, private airports as author-
57 ized by section 14-h of the transportation law, and to the depart-
58 ment of transportation for the preparation of designs, plans, spec-
59 ifications and estimates, for the contract engineering services
60 provided by private firms, and for the acquisition, construction,
61 reconstruction, and improvement of airport or aviation capital
62 projects, including the acquisition of real property, pursuant to

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1 the provisions of the rebuild New York through transportation
 2 infrastructure renewal bond act of 1983, in accordance with the
 3 schedule set forth below. The moneys hereby appropriated are to be
 4 made available for payment of state aid to municipal corporations
 5 including payment of liabilities incurred prior to April 1, 1990.
 6 The items shown in the project schedule below shall be for projects
 7 with a common purpose and may be interchanged without limitation
 8 subject to the approval of the director of the division of the budg-
 9 et.

10 Prior to requesting approval of a certificate of approval of avail-
 11 ability for the moneys hereby appropriated, the commissioner of
 12 transportation shall certify that each airport or aviation project
 13 progressed under the program categories listed in the schedule below
 14 has received federal approval. Such certification shall report the
 15 amount of the federally authorized level of financial assistance
 16 (17239014) 2,800,000(re. \$11,000)
 17

18 By chapter 54, section 1, of the laws of 1989, for:

19 For state aid to municipal corporations, private airports as author-
 20 ized by section 14-h of the transportation law, and to the depart-
 21 ment of transportation for the preparation of designs, plans, spec-
 22 ifications and estimates, for the contract engineering services
 23 provided by private firms, and for the acquisition, construction,
 24 reconstruction, and improvement of airport or aviation capital
 25 projects, including the acquisition of real property, pursuant to
 26 the provisions of the rebuild New York through transportation
 27 infrastructure renewal bond act of 1983, in accordance with the
 28 schedule set forth below. The moneys hereby appropriated are to be
 29 made available for payment of state aid to municipal corporations
 30 including payment of liabilities incurred prior to April 1, 1989.
 31 The items shown in the project schedule below shall be for projects
 32 with a common purpose and may be interchanged without limitation
 33 subject to the approval of the director of the division of the budg-
 34 et.

35 Prior to requesting approval of a certificate of approval of avail-
 36 ability for the moneys hereby appropriated, the commissioner of
 37 transportation shall certify that each airport or aviation project
 38 progressed under the program categories listed in the schedule below
 39 has received federal approval and the amount of federally authorized
 40 level of financial assistance (17238914)
 41 2,800,000 (re. \$35,000)
 42

43 By chapter 54, section 1, of the laws of 1988, as amended by chapter
 44 262, section 1, of the laws of 1988:

45 For state aid to municipal corporations, private airports as author-
 46 ized by section 14-h of the transportation law, and to the depart-
 47 ment of transportation for the preparation of designs, plans, spec-
 48 ifications and estimates, for the contract engineering services
 49 provided by private firms, and for the acquisition, construction,
 50 reconstruction, and improvement of airport or aviation capital
 51 projects, including the acquisition of real property, pursuant to
 52 the provisions of the rebuild New York through transportation
 53 infrastructure renewal bond act of 1983, in accordance with the
 54 schedule set forth below. The moneys hereby appropriated are to be
 55 made available for payment of state aid to municipal corporations
 56 including payment of liabilities incurred prior to April 1, 1988.
 57 The items shown in the project schedule below shall be for projects
 58 with a common purpose and may be interchanged without limitation
 59 subject to the approval of the director of the division of the budg-
 60 et.

61 Prior to requesting approval of a certificate of approval of avail-
 62 ability for the moneys hereby appropriated, the commissioner of

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1 transportation shall certify that each airport or aviation project
 2 progressed under the program categories listed in the schedule below
 3 has received federal approval and the federally authorized level of
 4 financial assistance (17238814)
 5 10,400,000 (re. \$197,000)
 6

7 By chapter 54, section 1, of the laws of 1987:

8 For state aid to municipal corporations and to the department of
 9 transportation for the preparation of designs, plans, specifications
 10 and estimates, for the contract engineering services provided by
 11 private firms, and for the acquisition, construction, recon-
 12 struction, and improvement of airport or aviation capital projects,
 13 including the acquisition of real property, pursuant to the
 14 provisions of the rebuild New York through transportation infras-
 15 tructure renewal bond act of 1983, in accordance with the schedule
 16 set forth below. The moneys hereby appropriated are to be made
 17 available for payment of state aid to municipal corporations includ-
 18 ing payment of liabilities incurred prior to April 1, 1987. The
 19 items shown in the project schedule below shall be for projects with
 20 a common purpose and may be interchanged without limitation subject
 21 to the approval of the director of the division of the budget.

22 Prior to requesting approval of a certificate of approval of avail-
 23 ability for the moneys hereby appropriated, the commissioner shall
 24 certify that each airport or aviation project progressed under the
 25 program categories listed in the schedule below has received federal
 26 approval and the federally authorized level of financial assistance
 27 (17168714) 3,900,000 (re. \$191,000)
 28

29 By chapter 54, section 1, of the laws of 1986, as amended by chapter 54,
 30 section 3, of the laws of 1988:

31 For state aid to municipal corporations and to the department of
 32 transportation for the preparation of designs, plans, specifications
 33 and estimates, for the contract engineering services provided by
 34 private firms, and for the acquisition, construction, recon-
 35 struction, and improvement of airport or aviation capital projects,
 36 including the acquisition of real property, pursuant to the
 37 provisions of the rebuild New York through transportation infras-
 38 tructure renewal bond act of 1983, in accordance with the schedule
 39 set forth below. The moneys hereby appropriated are to be made
 40 available for payment of state aid to municipal corporations includ-
 41 ing payment of liabilities incurred prior to April one, nineteen
 42 hundred eighty-six. The items shown in the project schedule below
 43 shall be for projects with a common purpose and may be interchanged
 44 without limitation subject to the approval of the director of the
 45 division of the budget.

46 Prior to requesting approval of a certificate of approval of avail-
 47 ability for the moneys hereby appropriated, the commissioner shall
 48 certify that each airport or aviation project progressed under the
 49 program categories listed in the schedule below has received federal
 50 approval and the federally authorized level of financial assistance
 51 (17238614) 5,100,000 (re. \$110,000)
 52

53 By chapter 54, section 1, of the laws of 1986, as amended by chapter 54,
 54 section 3, of the laws of 1987:

55 For payment of the costs, including the payment of liabilities
 56 incurred prior to April one, nineteen hundred eighty-six, for the
 57 preparation of designs, plans, specifications and estimates, for the
 58 construction, reconstruction, and improvement of airport or aviation
 59 capital projects, including infrastructure improvements at Stewart
 60 airport, for the costs of real property acquisition, contract engi-
 61 neering services provided by private firms, and other expenses
 62 related thereto, pursuant to the transportation capital facilities

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1 development act of nineteen hundred sixty-seven, notwithstanding any
2 inconsistent provisions of law.

3 No funds shall be allocated that are directly related to a private
4 facility until the commissioner of transportation enters into a
5 written agreement, subject to the approval of the director of the
6 budget, with such private entity providing that such entity is
7 committed to locate its facilities at Stewart airport and has
8 arranged financing for the costs of construction of such facilities.

9 Funds shall not be allocated from this appropriation for infrastruc-
10 ture improvements or other development purposes not directly related
11 to a private facility until the commissioner of transportation has
12 provided the director of the budget with the following projections
13 to support any such allocation of funds: (a) effect on Stewart
14 airport net operating revenues; (b) effect on new jobs for the state
15 of New York; and (c) effect on net revenues of amortization of state
16 capital expenditures.

17 The commissioner of transportation shall secure and use any federal
18 funds which are or may become available for the purposes of this
19 appropriation. Any such funds shall be used to reduce the state's
20 share of project costs for which federal funds become available
21 (17A18614) ... 19,500,000 (re. \$134,000)
22

23 By chapter 54, section 1, of the laws of 1985, as amended by chapter 54,
24 section 3, of the laws of 1988:

25 For state aid to municipal corporations for the acquisition,
26 construction, reconstruction, and improvement of airport or aviation
27 capital projects, including the acquisition of real property, pursu-
28 ant to the transportation capital facilities development act of
29 nineteen hundred sixty-seven notwithstanding any inconsistent
30 provisions of law, in accordance with the schedule set forth below.
31 The moneys hereby appropriated are to be made available for payment
32 of state aid to municipal corporations including payment of liabil-
33 ities incurred prior to April one, nineteen hundred eighty-five, as
34 defined in the transportation capital facilities development act of
35 nineteen hundred sixty-seven. The items shown in the project sched-
36 ule below shall be for projects with a common purpose and may be
37 interchanged without limitation subject to the approval of the
38 director of the division of the budget.

39 Prior to requesting approval of a certificate of approval of avail-
40 ability for the moneys hereby appropriated, the commissioner shall
41 certify that each airport or aviation project progressed under the
42 program categories listed in the schedule below has received federal
43 approval and the federally authorized level of financial assistance
44 (17158514) 3,700,000 (re. \$726,000)
45

46 By chapter 54, section 1, of the laws of 1984:

47 For state aid to municipal corporations for the acquisition,
48 construction, reconstruction, and improvement of airport or aviation
49 capital projects, including the acquisition of real property, pursu-
50 ant to the transportation capital facilities development act of
51 nineteen hundred sixty-seven notwithstanding any inconsistent
52 provisions of law, in accordance with the schedule set forth below.
53 The moneys hereby appropriated are to be made available for payment
54 of state aid to municipal corporations including payment of liabil-
55 ities incurred prior to April one, nineteen hundred eighty-four, as
56 defined in the transportation capital facilities development act of
57 nineteen hundred sixty-seven.

58 Prior to requesting approval of a certificate of approval of avail-
59 ability for the moneys hereby appropriated, the commissioner shall
60 certify that each airport or aviation project progressed under the
61 program categories listed in the schedule below has received federal
62

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1 approval and the federally authorized level of financial assistance
2 (17178414) ... (re. \$313,000)

4 REPUBLIC AND STEWART AIRPORTS

6 By chapter 54, section 7, of the laws of 1973, as transferred by chapter
7 370, section 3, of the laws of 1982, and as amended by chapter 54,
8 section 3, of the laws of 1986:

9 To the department of transportation, notwithstanding the provisions of
10 title one of chapter seven hundred seventeen of the laws of nineteen
11 hundred sixty-seven, as amended, or of any agreements entered into
12 pursuant to such provisions (which agreements shall no longer be
13 applicable to such projects), for one hundred percentum of the net
14 project cost of the acquisition, construction, reconstruction and
15 improvement, with expected federal aid as indicated, of airport or
16 aviation capital projects in accordance with the schedule set forth
17 below, including the completion of those of the said projects
18 already commenced, which amount shall be available for the payment
19 of liabilities incurred prior to April 1, 1971, provided that as to
20 any project in the foregoing schedule which has not heretofore been
21 authorized by the legislature in an appropriation act, no certifi-
22 cate of approval of availability shall be issued until the commis-
23 sioner of transportation has delivered to the director of the budget
24 his certification that such project is consistent with the
25 provisions of subdivision 1 of section 15 of the transportation law.
26 The amount hereby appropriated is in addition to and supplemental to
27 the amounts heretofore expended from the capital construction fund
28 as part of the "net project cost" as set forth in the schedule
29 below:

31 AIRPORT OR AVIATION CAPITAL PROJECTS

32 project schedule

33			34 ADDITIONAL	
35		36 COMPLETION	35 ADDITIONAL ESTIMATED	36 ADDITIONAL
37	CAPITAL PROJECT	37 DATE	37 ESTIMATED FEDERAL SHARE	37 NET PROJECT COST
38	-----			
39			(thousands)	
40	To supplement the project			
41	appropriated by 320/23/71 as			
42	supplemented by 34/8/72, for			
43	the project reading:			
44	"Acquire and develop Republic			
45	Airport, including new			
46	hangars, administration			
47	building, and other capital			
48	improvements; acquire lands;			
49	close Zahn's Airport"	12/74	\$4,205	\$4,205
50			-----	-----
51	Total		\$4,205	\$4,205
52			=====	=====

53
54 Notwithstanding the provisions of any general or special law, no part
55 of any such appropriation shall be available for the purposes design-
56 nated until a certificate of approval of availability shall have
57 been issued by the director of the budget and a copy of such certifi-
58 cate filed with the state comptroller, the chairman of the senate
59 finance committee and the chairman of the assembly ways and means
60 committee. Such certificate may be amended from time to time subject
61 to the approval of the director of the budget and a copy of each
62 such amendment shall be filed with the state comptroller, the chair-

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1 man of the senate finance committee and the chairman of the assembly
2 ways and means committee.

3 The moneys hereby appropriated, when made available pursuant to a
4 certificate of approval of availability, issued by the director of
5 the budget, shall be paid from the capital construction fund on the
6 audit and warrant of the state comptroller on vouchers approved by
7 the commissioner of transportation or his duly designated officer
8 (02412614) ... 4,205,000 (re. \$900,000)
9

10 AIRPORT OR AVIATION PROGRAM--BONDABLE (CCP)

11

12 Capital Projects Fund

13

14 Aviation Purpose

15

16 By chapter 54, section 1, of the laws of 1991:

17 For state aid to municipal corporations, private airports as author-
18 ized by section 14-h of the transportation law and for payment of
19 the state share of federally aided projects at Stewart and Republic
20 Airports, for the acquisition, construction, reconstruction, and
21 improvement of airport or aviation capital projects, including the
22 acquisition of real property, pursuant to the transportation capital
23 facilities development act of 1967 notwithstanding any inconsistent
24 provisions of law, in accordance with the schedule set forth below.
25 The moneys hereby appropriated are to be made available for payment
26 of state aid to municipal corporations, private airports as author-
27 ized by section 14-h of the transportation law and for payment of
28 the state share of federally aided projects at Stewart and Republic
29 Airports, including payment of liabilities incurred prior to April
30 1, 1991, as defined in the transportation capital facilities devel-
31 opment act of 1967. The items shown in the project schedule below
32 shall be for projects with a common purpose and may be interchanged
33 without limitation subject to the approval of the director of the
34 division of the budget.

35 Prior to requesting approval of a certificate of approval of avail-
36 ability for the moneys hereby appropriated, the commissioner of
37 transportation shall certify that each airport or aviation project
38 progressed under the program categories listed in the schedule below
39 has received federal approval and the federally authorized level of
40 financial assistance.

41 No funds shall be allocated for projects at Stewart Airport that are
42 directly related to a private facility until the commissioner of
43 transportation enters into a written agreement, subject to the
44 approval of the director of the budget, with such private entity
45 providing that such entity is committed to locate its facilities at
46 Stewart airport and has arranged financing for the costs of
47 construction of such facilities.

48 Funds shall not be allocated for projects at Stewart airport from this
49 appropriation for infrastructure improvements or other development
50 purposes not directly related to a private facility until the
51 commissioner of transportation has provided the director of the
52 budget with the following projections to support any such allocation
53 of funds: (a) effect on Stewart airport net operating revenues; (b)
54 effect on new jobs for the state of New York; and (c) effect on net
55 revenues of amortization of state capital expenditures. It is
56 acknowledged that funds provided herein pursuant to the transporta-
57 tion capital facilities development act of 1967 are made available
58 by repealing a portion of an appropriation for the payment of the
59 state's share to the Niagara frontier transportation authority for
60 construction, reconstruction, and improvement of airport or aviation
61 capital projects at Buffalo international airport. It is the intent
62 of the legislature that the repeal of such funds appropriated to the

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1 Niagara frontier transportation authority does not void the state's
 2 commitment to provide alternative state share funding sources to the
 3 authority to complete the airport or aviation capital projects at
 4 Buffalo international airport as originally provided by chapter 54,
 5 section 1, of the laws of 1982, as amended by chapter 54, section 3,
 6 of the laws of 1988. It is further the intent of the legislature
 7 that such alternative state share funding be provided to the author-
 8 ity no later than March 31, 1993 (17439114)
 9 11,800,000 (re. \$827,000)

10
 11 AIRPORT OR AVIATION STATE PROGRAM (CCP)
 12

13 Dedicated Highway and Bridge Trust Fund - 072

14
 15 Aviation Purpose

16
 17 The appropriation made by chapter 55, section 1, of the laws of 2008, is
 18 hereby amended and reappropriated to read:

19 For state aid to municipal corporations, private airports as
 20 authorized by section 14-h of the transportation law and for payment
 21 of the cost of projects at Stewart and Republic Airports, for the
 22 acquisition, construction, reconstruction, and improvement of
 23 airport or aviation capital projects, including the acquisition of
 24 real property and liabilities incurred prior to April 1, 2008.

25 Prior to requesting approval of a certificate of approval of
 26 availability for moneys appropriated, the commissioner of
 27 transportation shall certify that each airport or aviation project
 28 progressed under the program, other than state owned airports, has
 29 received federal approval and the federally authorized level of
 30 financial assistance. [Funds from this appropriation may also be
 31 utilized for grants to municipal corporations and private airports
 32 for the cost of projects authorized by section 14-1 of the
 33 transportation law, including the acquisition of real property and
 34 liabilities incurred prior to April 1, 2008; provided, however, that
 35 funds available for this purpose shall not exceed the amount by
 36 which \$8,000,000 exceeds the sum of the amount in such state fiscal
 37 year necessary for the state share of federal projects provided
 38 pursuant to section 14-h of the transportation law and the amount in
 39 such state fiscal year required for payment of the costs of projects
 40 at Stewart and Republic Airports, upon certification by the
 41 commissioner of transportation at the end of the calendar year]
 42 (17230814) ... 8,000,000 (re. \$8,000,000)
 43

44 The appropriation made by chapter 55, section 1, of the laws of 2007, is
 45 hereby amended and reappropriated to read:

46 For state aid to municipal corporations, private airports as author-
 47 ized by section 14-h of the transportation law and for payment of
 48 the cost of projects at Stewart and Republic Airports, for the
 49 acquisition, construction, reconstruction, and improvement of
 50 airport or aviation capital projects, including the acquisition of
 51 real property and liabilities incurred prior to April 1, 2007.

52 Prior to requesting approval of a certificate of approval of avail-
 53 ability for moneys appropriated, the commissioner of transportation
 54 shall certify that each airport or aviation project progressed under
 55 the program, other than state owned airports, has received federal
 56 approval and the federally authorized level of financial assistance.
 57 [Funds from this appropriation may also be utilized for grants
 58 to municipal corporations and private airports for the cost of
 59 projects authorized by section 14-1 of the transportation law,
 60 including the acquisition of real property and liabilities incurred
 61 prior to April 1, 2007; provided, however, that funds available for
 62 this purpose shall not exceed the amount by which \$8,000,000 exceeds

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1 the sum of the amount in such state fiscal year necessary for the
 2 state share of federal projects provided pursuant to section 14-h of
 3 the transportation law and the amount in such state fiscal year
 4 required for payment of the costs of projects at Stewart and
 5 Republic Airports, upon certification by the commissioner of
 6 transportation at the end of the calendar year] (17230714)
 7 8,000,000 (re. \$8,000,000)

8
9 By chapter 55, section 1, of the laws of 2006:

10 For state aid to municipal corporations, private airports as author-
 11 ized by section 14-h of the transportation law and for payment of
 12 the cost of projects at Stewart and Republic Airports, for the
 13 acquisition, construction, reconstruction, and improvement of
 14 airport or aviation capital projects, including the acquisition of
 15 real property and liabilities incurred prior to April 1, 2006.

16 Prior to requesting approval of a certificate of approval of avail-
 17 ability for moneys appropriated, the commissioner of transportation
 18 shall certify that each airport or aviation project progressed under
 19 the program, other than state owned airports, has received federal
 20 approval and the federally authorized level of financial assistance
 21 (17230614) ... 8,000,000 (re. \$8,000,000)

22
23 By chapter 55, section 1, of the laws of 2005:

24 For state aid to municipal corporations, private airports as author-
 25 ized by section 14-h of the transportation law and for payment of
 26 the cost of projects at Stewart and Republic Airports, for the
 27 acquisition, construction, reconstruction, and improvement of
 28 airport or aviation capital projects, including the acquisition of
 29 real property and liabilities incurred prior to April 1, 2005.

30 Prior to requesting approval of a certificate of approval of avail-
 31 ability for moneys appropriated, the commissioner of transportation
 32 shall certify that each airport or aviation project progressed under
 33 the program, other than state owned airports, has received federal
 34 approval and the federally authorized level of financial assistance
 35 (17230514) ... 8,000,000 (re. \$8,000,000)

36
37 By chapter 55, section 1, of the laws of 2004:

38 For state aid to municipal corporations, private airports as author-
 39 ized by section 14-h of the transportation law and for payment of
 40 the cost of projects at Stewart and Republic Airports, for the
 41 acquisition, construction, reconstruction, and improvement of
 42 airport or aviation capital projects, including the acquisition of
 43 real property and liabilities incurred prior to April 1, 2004.

44 Prior to requesting approval of a certificate of approval of avail-
 45 ability for moneys appropriated, the commissioner of transportation
 46 shall certify that each airport or aviation project progressed under
 47 the program, other than state owned airports, has received federal
 48 approval and the federally authorized level of financial assistance
 49 (17230414) ... 8,000,000 (re. \$7,224,000)

50
51 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,
52 section 1, of the laws of 2005:

53 For state aid to municipal corporations, private airports as author-
 54 ized by section 14-h of the transportation law and for payment of
 55 the cost of projects at Stewart and Republic Airports, for the
 56 acquisition, construction, reconstruction, and improvement of
 57 airport or aviation capital projects, including the acquisition of
 58 real property and liabilities incurred prior to April 1, 2003.

59 Prior to requesting approval of a certificate of approval of avail-
 60 ability for moneys appropriated, the commissioner of transportation
 61 shall certify that each airport or aviation project progressed under
 62 the program, other than state owned airports, has received federal

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1 approval and the federally authorized level of financial assistance
2 (17230314) ... 8,000,000 (re. \$203,000)

3

4 By chapter 55, section 1, of the laws of 2002:

5 For state aid to municipal corporations, private airports as author-
6 ized by section 14-h of the transportation law and for payment of
7 the cost of projects at Stewart and Republic Airports, for the
8 acquisition, construction, reconstruction, and improvement of
9 airport or aviation capital projects, including the acquisition of
10 real property and liabilities incurred prior to April 1, 2002. Prior
11 to requesting approval of a certificate of approval of availability
12 for moneys appropriated, the commissioner of transportation shall
13 certify that each airport or aviation project progressed under the
14 program, other than state owned airports, has received federal
15 approval and the federally authorized level of financial assistance
16 (17230214) ... 8,000,000 (re. \$750,000)

17

18 By chapter 55, section 1, of the laws of 2001:

19 For state aid to municipal corporations, private airports as author-
20 ized by section 14-h of the transportation law and for payment of
21 the cost of projects at Stewart and Republic Airports, for the
22 acquisition, construction, reconstruction, and improvement of
23 airport or aviation capital projects, including the acquisition of
24 real property and liabilities incurred prior to April 1, 2001, in
25 accordance with the following project schedule.

26 Prior to requesting approval of a certificate of approval of avail-
27 ability for moneys appropriated, the commissioner of transportation
28 shall certify that each airport or aviation project progressed under
29 the program categories listed in a project schedule other than state
30 owned airports, has received federal approval and the federally
31 authorized level of financial assistance.

32 The items shown in the project schedule below shall be for projects
33 with a common purpose and may be interchanged without limitation
34 subject to the approval of the director of the budget (17230114)
35 6,000,000 (re. \$215,000)

36

37 By chapter 55, section 1, of the laws of 2000:

38 For state aid to municipal corporations, private airports as author-
39 ized by section 14-h of the transportation law and for payment of
40 the cost of projects at Stewart and Republic Airports, for the
41 acquisition, construction, reconstruction, and improvement of
42 airport or aviation capital projects, including the acquisition of
43 real property and liabilities incurred prior to April 1, 2000, in
44 accordance with the following project schedule.

45 Prior to requesting approval of a certificate of approval of avail-
46 ability for moneys appropriated, the commissioner of transportation
47 shall certify that each airport or aviation project progressed under
48 the program categories listed in a project schedule other than state
49 owned airports, has received federal approval and the federally
50 authorized level of financial assistance.

51 The items shown in the project schedule below shall be for projects
52 with a common purpose and may be interchanged without limitation
53 subject to the approval of the director of the budget (17230014)
54 6,000,000 (re. \$517,000)

55

56 By chapter 55, section 1, of the laws of 1999:

57 For state aid to municipal corporations, private airports as author-
58 ized by section 14-h of the transportation law and for payment of
59 the cost of projects at Stewart and Republic Airports, for the
60 acquisition, construction, reconstruction, and improvement of
61 airport or aviation capital projects, including the acquisition of
62 real property and liabilities incurred prior to April 1, 1999, in

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1 accordance with the following project schedule.
 2 Prior to requesting approval of a certificate of approval of avail-
 3 ability for moneys appropriated, the commissioner of transportation
 4 shall certify that each airport or aviation project progressed under
 5 the program categories listed in a project schedule other than state
 6 owned airports, has received federal approval and the federally
 7 authorized level of financial assistance.
 8 The items shown in the project schedule below shall be for projects
 9 with a common purpose and may be interchanged without limitation
 10 subject to the approval of the director of the budget (17239914)
 11 4,500,000 (re. \$516,000)
 12

13 By chapter 55, section 1, of the laws of 1998:

14 For state aid to municipal corporations, private airports as author-
 15 ized by section 14-h of the transportation law and for payment of
 16 the cost of projects at Stewart and Republic Airports, for the
 17 acquisition, construction, reconstruction, and improvement of
 18 airport or aviation capital projects, including the acquisition of
 19 real property and liabilities incurred prior to April 1, 1998, in
 20 accordance with the following project schedule.

21 Prior to requesting approval of a certificate of approval of avail-
 22 ability for moneys appropriated, the commissioner of transportation
 23 shall certify that each airport or aviation project progressed under
 24 the program categories listed in a project schedule other than state
 25 owned airports, has received federal approval and the federally
 26 authorized level of financial assistance.

27 The items shown in the project schedule below shall be for projects
 28 with a common purpose and may be interchanged without limitation
 29 subject to the approval of the director of the budget (17239814)
 30 4,500,000 (re. \$472,000)
 31

32 By chapter 55, section 1, of the laws of 1997:

33 For state aid to municipal corporations, private airports as author-
 34 ized by section 14-h of the transportation law and for payment of
 35 the cost of projects at Stewart and Republic Airports, for the
 36 acquisition, construction, reconstruction, and improvement of
 37 airport or aviation capital projects, including the acquisition of
 38 real property and liabilities incurred prior to April 1, 1997, in
 39 accordance with the following project schedule.

40 Prior to requesting approval of a certificate of approval of avail-
 41 ability for moneys appropriated, the commissioner of transportation
 42 shall certify that each airport or aviation project progressed under
 43 the program categories listed in a project schedule other than state
 44 owned airports, has received federal approval and the federally
 45 authorized level of financial assistance.

46 The items shown in the project schedule below shall be for projects
 47 with a common purpose and may be interchanged without limitation
 48 subject to the approval of the director of the budget (17249714)
 49 4,500,000 (re. \$324,000)
 50

51 By chapter 54, section 1, of the laws of 1995:

52 For state aid to municipal corporations, private airports as author-
 53 ized by section 14-h of the transportation law and for payment of
 54 the cost of projects at Stewart and Republic Airports, for the
 55 acquisition, construction, reconstruction, and improvement of
 56 airport or aviation capital projects, including the acquisition of
 57 real property and liabilities incurred prior to April 1, 1995, in
 58 accordance with the following project schedule. The items shown in
 59 the project schedule below shall be for projects with a common
 60 purpose and may be interchanged without limitation subject to the
 61 approval of the director of the budget (17239514)
 62 6,500,000 (re. \$233,000)

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By chapter 54, section 1, of the laws of 1993:

For payment of the costs, including the payment of liabilities incurred prior to April 1, 1993, for the preparation of designs, plans, specifications, estimates and studies, for the construction, reconstruction, and improvement of airport or aviation capital projects, including infrastructure improvements at Stewart and Republic airports, for the costs of real property acquisition, contract engineering services provided by private firms, and other expenses related thereto.

The commissioner of transportation shall secure and use any federal funds which are or may become available for the purposes of this appropriation. Any such funds shall be used to reduce the state's share of project costs for which federal funds become available.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget (17229314) 10,840,000 (re. \$2,397,000)

By chapter 54, section 1, of the laws of 1992:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 1992, in accordance with the schedule set forth below.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program categories listed in the schedule below, other than state owned airports, has received federal approval and the federally authorized level of financial assistance (17239214) 12,300,000 (re. \$128,000)

Regional Aviation Fund - RAF

Aviation Purpose

By chapter 55, section 1, of the laws of 2008:

For payment of costs related to Stewart Airport, including but not limited to environmental remediation; acquisition, construction, reconstruction, demolition and improvement of capital projects; acquisition of real property and facilities; projects related to passenger, cargo, and commercial development; acquisition of equipment; funding of operating needs; and for liabilities incurred prior to April 1, 2008 (17RA0814) ... 4,000,000 ... (re. \$4,000,000)

By chapter 55, section 1, of the laws of 2006:

For payment of costs related to municipal, private, state owned and public authority airports and aviation facilities, including but not limited to environmental remediation; acquisition, construction, reconstruction, demolition and improvement of capital projects; acquisition of real property and facilities; projects related to passenger, cargo, and commercial development; acquisition of equipment; funding of operating needs; and for liabilities incurred prior to April 1, 2006.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to

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1 the approval of the director of the budget (17RA0614)
2 5,300,000 (re. \$4,307,000)

3
4 By chapter 55, section 1, of the laws of 1999, as amended by chapter
5 108, section 5, of the laws of 2006:

6 For payment of costs related to Stewart International Airport includ-
7 ing, but not limited to, acquisition of real property and faciliti-
8 es; construction, reconstruction, demolition and improvement of
9 capital facilities; and payment of liabilities incurred prior to
10 April 1, 1999. Notwithstanding any inconsistent provision of law, of
11 amounts appropriated herein, \$1,000,000 shall be made available to
12 labor organizations for training programs (17RA9914)
13 17,500,000 (re. \$1,295,000)

14 For payment of the costs of capital projects as set forth in a memo-
15 randum of understanding among the governor, the majority leader of
16 the senate, and the speaker of the assembly (17RD9914)
17 4,500,000 (re. \$1,500,000)

18 For expenses and payments incurred in implementation of the airport
19 improvement and revitalization program (17RE9914)
20 2,500,000 (re. \$71,000)

21
22 By chapter 55, section 1, of the laws of 1999, as amended by chapter
23 295, part A, section 1, of the laws of 2001:

24 For payment of the costs of operating and capital projects including,
25 but not limited to, acquisition of real property and facilities;
26 construction, reconstruction, demolition and improvement of capital
27 facilities; and payment of liabilities incurred prior to April 1,
28 1999 (17RB9914) ... 2,500,000 (re. \$2,338,000)

29
30 AVIATION (CCP)

31
32 Transportation Capital Facilities Bond Fund - 109

33
34 Bond Proceeds Purpose

35
36 By chapter 54, section 9, of the laws of 1981, as amended by chapter
37 55, section 1, of the laws of 2008:

38 The sum of \$17,305,787, or so much thereof as may be necessary is
39 hereby appropriated from the transportation capital facilities bond
40 fund pursuant to the provisions of chapter seven hundred fifteen of
41 the laws of nineteen hundred sixty-seven, known as the
42 "Transportation Capital Facilities Bond Act", for payment to the
43 capital projects fund for disbursements from such fund pursuant to
44 appropriations for the acquisition, construction, reconstruction and
45 improvement of any airport or aviation capital facility and of any
46 capital equipment used in connection therewith, by the State, any
47 county, city, town, village, special transportation district, public
48 benefit corporation or other public corporation, or two or more of
49 the foregoing acting jointly in accordance with the provisions of
50 the transportation capital facilities development act and as
51 hereinafter referred to as "airport or aviation capital project bond
52 disbursements."

53 Notwithstanding the provisions of any general or special law, no
54 moneys shall be available from the transportation capital facilities
55 bond fund until a certificate of approval of availability shall have
56 been issued by the director of the division of the budget, and a
57 copy of such certificate filed with the state comptroller, the
58 chairman of the senate finance committee and the chairman of the
59 assembly ways and means committee. Such certificate may be amended
60 from time to time by the director of the division of the budget and
61 a copy of each such amendment shall be filed with the state comp-
62

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1 troller, the chairman of the senate finance committee and the chair-
 2 man of the assembly ways and means committee.
 3 The director of the division of the budget is hereby authorized to
 4 designate to the state comptroller specific appropriations made from
 5 the capital projects fund for purposes for which airport or aviation
 6 capital project bond expenditures are authorized. The state comp-
 7 troller shall, at the commencement of each month, certify to the
 8 director of the division of the budget, the chairman of the senate
 9 finance committee and the chairman of the assembly ways and means
 10 committee, the amounts disbursed from the appropriations designated
 11 by the director of the division of the budget from the capital
 12 projects fund for these disbursements pursuant to appropriations
 13 from such fund for such purposes for the month preceding such
 14 certification and such certifications shall not exceed in the aggre-
 15 gate the moneys hereby appropriated (03025510)
 16 17,305,787 (re. \$3,394,000)

17
18 CANALS AND WATERWAYS - BONDABLE (CCP)

19
20 Capital Projects Fund - Infrastructure Renewal (Bondable)

21
22 Canals and Waterways Purpose

23
24 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,
25 section 3, of the laws of 1991, and as supplemented by certificate
26 of transfer issued pursuant to the provisions of section 93 of the
27 state finance law as amended:

28 For the preparation of designs, plans, specifications and estimates,
29 for the contract engineering services provided by private firms, for
30 the acquisition of property, reconstruction and improvement of dams,
31 canal locks, embankments and related structures and facilities on
32 the state barge canal system, including the payment of liabilities
33 incurred prior to April 1, 1988, pursuant to the rebuild New York
34 through transportation infrastructure renewal bond act of 1983.

35 The moneys hereby appropriated, when made available pursuant to a
36 certificate of approval of availability issued by the director of
37 the budget, shall be made available in accordance with the schedule
38 shown below. The items shown in the project schedule below shall be
39 for projects with a common purpose and may be interchanged without
40 limitation subject to the approval of the director of the division
41 of the budget (17328816) 2,823,657 (re. \$159,000)
42

43 By chapter 54, section 1, of the laws of 1987, as amended by chapter 54,
44 section 3, of the laws of 1989, and as supplemented by certificate
45 of transfer issued pursuant to the provisions of section 93 of the
46 state finance law as amended:

47 For the preparation of designs, plans, specifications and estimates,
48 for the contract engineering services provided by private firms, for
49 the acquisition of property, reconstruction and improvement of dams,
50 canal locks, embankments and related structures and facilities on
51 the state barge canal system, including the payment of liabilities
52 incurred prior to April 1, 1987, pursuant to the rebuild New York
53 through transportation infrastructure renewal bond act of 1983.

54 The moneys hereby appropriated, when made available pursuant to a
55 certificate of approval of availability issued by the director of
56 the budget, shall be made available in accordance with the schedule
57 shown below. The items shown in the project schedule below shall be
58 for projects with a common purpose and may be interchanged without
59 limitation subject to the approval of the director of the division
60 of the budget (17208716) 6,200,000 (re. \$326,000)
61
62

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1 ENGINEERING SERVICES PROGRAM (CCP)
2
3 Engineering Services Fund - 380
4
5 Preparation of Plans Purpose
6
7 By chapter 55, section 1, of the laws of 2002, as amended by chapter 55,
8 section 1, of the laws of 2004:
9 For engineering services, including personal services, nonpersonal
10 services, fringe benefits and the contract services provided by
11 private firms, including, but not limited to, the preparation of
12 designs, plans, specifications and estimates; construction manage-
13 ment and supervision; and appraisals, surveys, testing, and environ-
14 mental impact statements for transportation projects.
15 For suballocation of \$170,000 to the office of inspector general for
16 services and expenses including fringe benefits (17H10230)
17 546,256,000 (re. \$15,014,000)
18
19 By chapter 55, section 1, of the laws of 2001, as amended by chapter 55,
20 section 1, of the laws of 2003:
21 For engineering services, including personal services, nonpersonal
22 services, fringe benefits and the contract services provided by
23 private firms, including, but not limited to, the preparation of
24 designs, plans, specifications and estimates; construction manage-
25 ment and supervision; and appraisals, surveys, testing, and environ-
26 mental impact statements for transportation projects.
27 For suballocation of \$170,000 to the office of inspector general for
28 services and expenses including fringe benefits (17H10130)
29 566,922,000 (re. \$14,398,000)
30
31 By chapter 55, section 1, of the laws of 2000, as amended by chapter 55,
32 section 1, of the laws of 2002:
33 For engineering services, including personal services, nonpersonal
34 services, fringe benefits and the contract services provided by
35 private firms, including, but not limited to, the preparation of
36 designs, plans, specifications and estimates; construction manage-
37 ment and supervision; and appraisals, surveys, testing, and environ-
38 mental impact statements for transportation projects.
39 For suballocation of \$170,000 to the office of inspector general for
40 services and expenses including fringe benefits (17H10030)
41 513,628,000 (re. \$10,341,000)
42
43 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,
44 section 1, of the laws of 2005, and as supplemented by certificate
45 of transfer issued pursuant to the provisions of section 93 of the
46 state finance law as amended:
47 For engineering services, including personal services, nonpersonal
48 services, fringe benefits and the contract services provided by
49 private firms, including, but not limited to, the preparation of
50 designs, plans, specifications and estimates; construction manage-
51 ment and supervision; and appraisals, surveys, testing, and environ-
52 mental impact statements for transportation projects.
53 For suballocation of \$170,000 to the office of inspector general for
54 services and expenses including fringe benefits (17H19930)
55 492,101,680 (re. \$5,136,000)
56
57 By chapter 55, section 1, of the laws of 1998, as amended by chapter 55,
58 section 1, of the laws of 2000:
59 For engineering services, including personal services, nonpersonal
60 services, fringe benefits and the contract services provided by
61 private firms (17H19830)
62 532,078,000 (re. \$25,311,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1
2 By chapter 55, section 1, of the laws of 1997, as amended by chapter 55,
3 section 1, of the laws of 2000:
4 For engineering services, including personal services, nonpersonal
5 services, fringe benefits and the contract services provided by
6 private firms (17H19730) (re. \$6,916,000)
7 490,281,000

8
9 By chapter 55, section 1, of the laws of 1996:
10 For engineering services, including personal services, nonpersonal
11 services, fringe benefits and the contract services provided by
12 private firms.
13 The items shown in the project schedule below shall be for projects
14 with a common purpose and may be interchanged without limitation
15 subject to the approval of the director of the budget (17H19630) ...
16 471,758,000

17 For capital project management and traffic and safety, including
18 personal services, nonpersonal services, fringe benefits and the
19 contract services provided by private firms.
20 The items shown in the project schedule below shall be for projects
21 with a common purpose and may be interchanged without limitation
22 subject to the approval of the director of the budget (17H29630) ...
23 56,150,000

24
25 By chapter 54, section 1, of the laws of 1995:
26 For engineering services, including personal services, nonpersonal
27 services, fringe benefits and the contract services provided by
28 private firms (17H19530) ... 470,364,000

29
30 By chapter 54, section 1, of the laws of 1994:
31 For engineering services, including personal services, nonpersonal
32 services, fringe benefits and the contract services provided by
33 private firms (17H19430)
34 530,329,000

35
36 By chapter 54, section 1, of the laws of 1993, as amended by chapter 54,
37 section 3, of the laws of 1995 and as supplemented by certificate of
38 transfer issued pursuant to the provisions of section 93 of the
39 state finance law as amended:
40 For engineering services, including personal services, nonpersonal
41 services, fringe benefits and the contract services provided by
42 private firms (17H19330)
43 500,923,000

44
45 By chapter 54, section 1, of the laws of 1992, as amended by chapter 54,
46 section 3, of the laws of 1995, and as supplemented by certificate
47 of transfer issued pursuant to the provisions of section 93 of the
48 state finance law as amended:
49 For engineering services, including personal services, nonpersonal
50 services, fringe benefits and the contract services provided by
51 private firms (17H19230)
52 455,207,200

53
54 Special Revenue Funds - Other
55 Miscellaneous Special Revenue Fund - 339
56 New York Metropolitan Transportation Council Account
57
58 Preparation of Plans Purpose
59
60 By chapter 55, section 1, of the laws of 2008:
61 For the continuing comprehensive transportation planning and
62 coordinated support undertaken as part of the united work programs

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1 of participating local planning or municipal agreements in
 2 accordance with grant agreements approved by the federal transit
 3 administration or the federal highway administration (17NY0830)
 4 19,094,000 (re. \$16,418,000)

PERSONAL SERVICE

5
 6
 7
 8 Personal service--regular 5,548,000
 9 Temporary service 67,000
 10 Holiday/overtime compensation 8,000
 11 -----
 12 Amount available for
 13 personal service 5,623,000
 14 -----

NONPERSONAL SERVICE

15
 16
 17
 18 Supplies and materials 177,000
 19 Travel 266,000
 20 Contractual services 9,422,000
 21 Equipment 981,000
 22 Fringe benefits 2,399,000
 23 Indirect costs 226,000
 24 -----
 25 Amount available for nonper-
 26 sonal service 13,471,000
 27 -----
 28 19,094,000
 29 =====

30
 31 By chapter 55, section 1, of the laws of 2007:
 32 For the continuing comprehensive transportation planning and coordi-
 33 nated support undertaken as part of the united work programs of
 34 participating local planning or municipal agreements in accordance
 35 with grant agreements approved by the federal transit administration
 36 or the federal highway administration (17NY0730)
 37 15,894,000 (re. \$7,022,000)

PERSONAL SERVICE

38
 39
 40
 41 Personal service--regular 5,581,000
 42 Temporary service 61,000
 43 Holiday/overtime compensation 12,000
 44 -----
 45 Amount available for person-
 46 al service 5,654,000
 47 -----

NONPERSONAL SERVICE

48
 49
 50
 51 Supplies and materials 177,000
 52 Travel 266,000
 53 Contractual services 5,987,000
 54 Equipment 981,000
 55 Fringe benefits 2,615,000
 56 Indirect costs 214,000
 57 -----
 58 Amount available for nonper-
 59 sonal service 10,240,000
 60 -----
 61 15,894,000
 62 =====

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CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1
2 By chapter 55, section 1, of the laws of 2006:
3 For the continuing comprehensive transportation planning and coordi-
4 nated support undertaken as part of the united work programs of
5 participating local planning or municipal agreements in accordance
6 with grant agreements approved by the federal transit administration
7 or the federal highway administration (17NY0630)
8 15,894,000 (re. \$5,728,000)
9
10 By chapter 55, section 1, of the laws of 2005:
11 For the continuing comprehensive transportation planning and coordi-
12 nated support undertaken as part of the united work programs of
13 participating local planning or municipal agreements in accordance
14 with grant agreements approved by the federal transit administration
15 or the federal highway administration (17NY0530)
16 10,202,000 (re. \$2,116,000)
17
18 By chapter 55, section 1, of the laws of 2004:
19 For the continuing comprehensive transportation planning and coordi-
20 nated support undertaken as part of the united work programs of
21 participating local planning or municipal agreements in accordance
22 with grant agreements approved by the federal transit administration
23 or the federal highway administration (17NY0430)
24 10,180,000 (re. \$443,000)
25
26 By chapter 55, section 1, of the laws of 2003:
27 For the continuing comprehensive transportation planning and coordi-
28 nated support undertaken as part of the united work programs of
29 participating local planning or municipal agreements in accordance
30 with grant agreements approved by the federal transit administration
31 or the federal highway administration (17NY0330)
32 10,312,000 (re. \$1,509,000)
33
34 By chapter 55, section 1, of the laws of 2002:
35 For the continuing comprehensive transportation planning and coordi-
36 nated support undertaken as part of the united work programs of
37 participating local planning or municipal agreements in accordance
38 with grant agreements approved by the federal transit administration
39 or the federal highway administration (17NY0230)
40 10,229,000 (re. \$920,000)
41
42 By chapter 55, section 1, of the laws of 2001:
43 For the continuing comprehensive transportation planning and coordi-
44 nated support undertaken as part of the united work programs of
45 participating local planning or municipal agreements in accordance
46 with grant agreements approved by the federal transit administration
47 or the federal highway administration (17NY0130)
48 10,822,000 (re. \$2,068,000)
49
50 By chapter 55, section 1, of the laws of 2000, as amended by chapter 55,
51 section 1, of the laws of 2004, and as supplemented by certificate
52 of transfer issued pursuant to the provisions of section 93 of the
53 state finance law as amended:
54 For the continuing comprehensive transportation planning and coordi-
55 nated support undertaken as part of the united work programs of
56 participating local planning or municipal agreements in accordance
57 with grant agreements approved by the federal transit administration
58 or the federal highway administration (17NY0030)
59 8,572,000 (re. \$715,000)
60
61

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CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1 By chapter 55, section 1, of the laws of 1999:
2 For the continuing comprehensive transportation planning and coordi-
3 nated support undertaken as part of the united work programs of
4 participating local planning or municipal agreements in accordance
5 with grant agreements approved by the federal transit administration
6 or the federal highway administration (17NY9930)
7 8,031,000 (re. \$104,000)
8
9 FEDERAL AID HIGHWAYS BONDABLE PURPOSE (CCP)
10
11 Capital Projects Fund
12
13 Federal Aid Highways Purpose
14
15 By chapter 54, section 1, of the laws of 1988:
16 For the state share of highway projects to be reimbursed from the
17 infrastructure renewal bond fund and pursuant to the provisions of
18 that bond act (17028820) ... 56,000,000 (re. \$2,713,000)
19
20 By chapter 54, section 1, of the laws of 1987:
21 For the state share of highway projects to be reimbursed from the
22 infrastructure renewal bond fund and pursuant to the provisions of
23 that bond act (17028720) ... 66,000,000 (re. \$1,126,000)
24
25 By chapter 54, section 1, of the laws of 1986:
26 For the state share of highway projects to be reimbursed from the
27 infrastructure renewal bond fund and pursuant to the provisions of
28 that bond act (17428620) ... 66,000,000 (re. \$356,000)
29
30 By chapter 54, section 1, of the laws of 1985:
31 For the state share of highway projects to be reimbursed from the
32 infrastructure renewal bond fund and pursuant to the provisions of
33 that bond act (17028520) (re. \$1,210,000)
34
35 By chapter 54, section 1, of the laws of 1984:
36 For the state share of highway projects to be reimbursed from the
37 infrastructure renewal bond fund and pursuant to the provisions of
38 that bond act (17028420) (re. \$1,970,000)
39
40 FEDERAL AID HIGHWAYS FEDERAL PURPOSE (CCP)
41
42 Federal Capital Projects Fund - 291
43
44 Federal Aid Highways Purpose
45
46 By chapter 55, section 1, of the laws of 2008:
47 For the federal share of state transportation projects including but
48 not limited to construction, reconstruction, reconditioning and
49 preservation, the acquisition of property, operating costs as
50 provided for in the Safe, Accountable, Flexible, Efficient
51 Transportation Equity Act: A Legacy for Users and any successive
52 legislation, payment of reimbursements to the dedicated highway and
53 bridge trust fund of the department of transportation, including but
54 not limited to fringe benefits, and the contract services provided
55 by private firms; personal services, nonpersonal services, for
56 activities including but not limited to the preparation of designs,
57 plans, specifications and estimates; construction management and
58 supervision; and appraisals, surveys, testing, and environmental
59 impact statements for transportation projects, the payment of
60 liabilities incurred prior to April 1, 2008 and any other such
61 purposes as specified in section 89-b of the state finance law as
62 amended (17030820) ... 2,015,000,000 (re. \$1,994,230,000)

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1 For the federal share of state transportation maintenance projects
 2 including but not limited to construction, reconstruction,
 3 reconditioning and preservation, the acquisition of property,
 4 operating costs as provided for in the Safe, Accountable, Flexible,
 5 Efficient Transportation Equity Act: A Legacy for Users, and any
 6 successive legislation, payment of reimbursements to the dedicated
 7 highway and bridge trust fund of the department of transportation,
 8 including but not limited to fringe benefits, and the contract
 9 services provided by private firms; personal services, nonpersonal
 10 services, for activities including but not limited to the
 11 preparation of designs, plans, specifications and estimates;
 12 construction management and supervision; and appraisals, surveys,
 13 testing, and environmental impact statements for transportation
 14 projects, the payment of liabilities incurred prior to April 1, 2008
 15 and any other such purposes as specified in section 89-b of the
 16 state finance law as amended (17440820)
 17 50,000,000 (re. \$50,000,000)

18
 19 By chapter 55, section 1, of the laws of 2007:
 20 For the federal share of state transportation projects including but
 21 not limited to construction, reconstruction, reconditioning and
 22 preservation, the acquisition of property, operating costs as
 23 provided for in the Safe, Accountable, Flexible, Efficient Transpor-
 24 tation Equity Act: A Legacy for Users and any successive legis-
 25 lation, payment of reimbursements to the dedicated highway and
 26 bridge trust fund of the department of transportation, including but
 27 not limited to fringe benefits, and the contract services provided
 28 by private firms; personal services, nonpersonal services, for
 29 activities including but not limited to the preparation of designs,
 30 plans, specifications and estimates; construction management and
 31 supervision; and appraisals, surveys, testing, and environmental
 32 impact statements for transportation projects, the payment of
 33 liabilities incurred prior to April 1, 2007 and any other such
 34 purposes as specified in section 89-b of the state finance law as
 35 amended (17030720) ... 1,977,299,000 (re. \$1,329,931,000)

36 For the federal share of state transportation maintenance projects
 37 including but not limited to construction, reconstruction, recondi-
 38 tioning and preservation, the acquisition of property, operating
 39 costs as provided for in the Safe, Accountable, Flexible, Efficient
 40 Transportation Equity Act: A Legacy for Users, and any successive
 41 legislation, payment of reimbursements to the dedicated highway and
 42 bridge trust fund of the department of transportation, including but
 43 not limited to fringe benefits, and the contract services provided
 44 by private firms; personal services, nonpersonal services, for
 45 activities including but not limited to the preparation of designs,
 46 plans, specifications and estimates; construction management and
 47 supervision; and appraisals, surveys, testing, and environmental
 48 impact statements for transportation projects, the payment of
 49 liabilities incurred prior to April 1, 2007 and any other such
 50 purposes as specified in section 89-b of the state finance law as
 51 amended.

52 The items shown in the schedule below shall be for projects with a
 53 common purpose and may be interchanged without limitation subject to
 54 the approval of the director of budget (17440720)
 55 50,000,000 (re. \$48,514,000)

PERSONAL SERVICE

56
 57
 58
 59 Personal service--regular 5,000,000
 60 Holiday/overtime compensation 500,000

61 -----
 62

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CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1	Amount available for person-	
2	al service	5,500,000
3		-----
4		
5	NONPERSONAL SERVICE	
6		
7	Supplies and materials	4,200,000
8	Travel	300,000
9	Contractual services	11,850,000
10	Equipment	25,386,000
11	Fringe benefits	2,534,000
12	Indirect costs	230,000
13		-----
14	Amount available for nonper-	
15	sonal service	44,500,000
16		-----
17		

18 By chapter 55, section 1, of the laws of 2006:

19 For the federal share of state transportation projects including but
20 not limited to construction, reconstruction, reconditioning and
21 preservation, the acquisition of property, operating costs as
22 provided for in the Safe, Accountable, Flexible, Efficient Transpor-
23 tation Equity Act: A Legacy for Users and any successive legis-
24 lation, payment of reimbursements to the dedicated highway and
25 bridge trust fund of the department of transportation, including but
26 not limited to fringe benefits, and the contract services provided
27 by private firms; personal services, nonpersonal services, for
28 activities including but not limited to the preparation of designs,
29 plans, specifications and estimates; construction management and
30 supervision; and appraisals, surveys, testing, and environmental
31 impact statements for transportation projects, the payment of
32 liabilities incurred prior to April 1, 2006 and any other such
33 purposes as specified in section 89-b of the state finance law as
34 amended (17030620) ... 1,700,000,000 (re. \$620,599,000)

36 By chapter 55, section 1, of the laws of 2005:

37 For the federal share of state transportation projects including but
38 not limited to construction, reconstruction, reconditioning and
39 preservation, the acquisition of property, operating costs as
40 provided for in the Transportation Equity Act for the 21st Century
41 and any successive legislation, payment of reimbursements to the
42 dedicated highway and bridge trust fund of the department of trans-
43 portation, including but not limited to fringe benefits, and the
44 contract services provided by private firms; personal services,
45 nonpersonal services, for activities including but not limited to
46 the preparation of designs, plans, specifications and estimates;
47 construction management and supervision; and appraisals, surveys,
48 testing, and environmental impact statements for transportation
49 projects, the payment of liabilities incurred prior to April 1, 2005
50 and any other such purposes as specified in section 89-b of the
51 state finance law as amended (17030520)
52 1,700,000,000 (re. \$366,642,000)

54 By chapter 55, section 1, of the laws of 2004:

55 For the federal share of state transportation projects including but
56 not limited to construction, reconstruction, reconditioning and
57 preservation, the acquisition of property, operating costs as
58 provided for in the Transportation Equity Act for the 21st Century
59 and any successive legislation, payment of reimbursements to the
60 dedicated highway and bridge trust fund of the department of trans-
61 portation, including but not limited to fringe benefits, and the
62 contract services provided by private firms; personal services,

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CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1 nonpersonal services, for activities including but not limited to
 2 the preparation of designs, plans, specifications and estimates;
 3 construction management and supervision; and appraisals, surveys,
 4 testing, and environmental impact statements for transportation
 5 projects, the payment of liabilities incurred prior to April 1, 2004
 6 and any other such purposes as specified in section 89-b of the
 7 state finance law as amended (17030420)
 8 1,700,000,000 (re. \$238,893,000)
 9

10 By chapter 55, section 1, of the laws of 2003:

11 For the federal share of state transportation projects including but
 12 not limited to construction, reconstruction, reconditioning and
 13 preservation, the acquisition of property, operating costs as
 14 provided for in the Transportation Equity Act for the 21st Century
 15 and any successive legislation, payment of reimbursements to the
 16 dedicated highway and bridge trust fund of the department of trans-
 17 portation, including but not limited to fringe benefits, and the
 18 contract services provided by private firms; personal services,
 19 nonpersonal services, for activities including but not limited to
 20 the preparation of designs, plans, specifications and estimates;
 21 construction management and supervision; and appraisals, surveys,
 22 testing, and environmental impact statements for transportation
 23 projects, the payment of liabilities incurred prior to April 1, 2003
 24 and any other such purposes as specified in section 89-b of the
 25 state finance law as amended (17030320)
 26 1,697,000,000 (re. \$230,732,000)
 27

28 By chapter 55, section 1, of the laws of 2002:

29 For the federal share of state transportation projects including but
 30 not limited to construction, reconstruction, reconditioning and
 31 preservation, the acquisition of property, operating costs as
 32 provided for in the Transportation Equity Act for the 21st Century
 33 and any successive legislation, payment of reimbursements to the
 34 engineering services fund of the department of transportation,
 35 including but not limited to fringe benefits, and the contract
 36 services provided by private firms; personal services, nonpersonal
 37 services, for activities including but not limited to the prepara-
 38 tion of designs, plans, specifications and estimates; construction
 39 management and supervision; and appraisals, surveys, testing, and
 40 environmental impact statements for transportation projects, the
 41 payment of liabilities incurred prior to April 1, 2002 and any other
 42 such purposes as specified in section 89-b of the state finance law
 43 as amended (17030220) ... 1,491,000,000 (re. \$196,271,000)
 44

45 By chapter 55, section 1, of the laws of 2001:

46 For the federal share of state transportation projects including but
 47 not limited to construction, reconstruction, reconditioning and
 48 preservation, the acquisition of property, operating costs as
 49 provided for in the Transportation Equity Act for the 21st Century
 50 and any successive legislation, payment of reimbursements to the
 51 engineering services fund of the department of transportation,
 52 including but not limited to fringe benefits, and the contract
 53 services provided by private firms; personal services, nonpersonal
 54 services, for activities including but not limited to the prepara-
 55 tion of designs, plans, specifications and estimates; construction
 56 management and supervision; and appraisals, surveys, testing, and
 57 environmental impact statements for transportation projects, the
 58 payment of liabilities incurred prior to April 1, 2001 and any other
 59 such purposes as specified in section 89-b of the state finance law
 60 as amended (17030120) ... 1,490,500,000 (re. \$212,530,000)
 61
 62

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CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1 By chapter 55, section 1, of the laws of 2000:

2 For the federal share of state transportation projects including but
3 not limited to construction, reconstruction, reconditioning and
4 preservation, the acquisition of property, operating costs as
5 provided for in the Transportation Equity Act for the 21st Century
6 and any successive legislation, payment of reimbursements to the
7 engineering services fund of the department of transportation,
8 including but not limited to fringe benefits, and the contract
9 services provided by private firms; personal services, nonpersonal
10 services, for activities including but not limited to the prepara-
11 tion of designs, plans, specifications and estimates; construction
12 management and supervision; and appraisals, surveys, testing, and
13 environmental impact statements for transportation projects, the
14 payment of liabilities incurred prior to April 1, 2000 and any other
15 such purposes as specified in section 89-b of the state finance law
16 as amended (17030020) ... 1,490,500,000 (re. \$340,721,000)
17

18 By chapter 55, section 1, of the laws of 1999:

19 For the federal share of state transportation projects including but
20 not limited to construction, reconstruction, reconditioning and
21 preservation, the acquisition of property, operating costs as
22 provided for in the Transportation Equity Act for the 21st Century
23 and any successive legislation, payment of reimbursements to the
24 engineering services fund of the department of transportation,
25 including but not limited to fringe benefits, and the contract
26 services provided by private firms; personal services, nonpersonal
27 services, for activities including but not limited to the prepara-
28 tion of designs, plans, specifications and estimates; construction
29 management and supervision; and appraisals, surveys, testing, and
30 environmental impact statements for transportation projects, the
31 payment of liabilities incurred prior to April 1, 1999 and any other
32 such purposes as specified in section 89-b of the state finance law
33 as amended (17039920) ... 1,350,000,000 (re. \$135,957,000)
34

35 By chapter 55, section 1, of the laws of 1998:

36 For the federal share of state transportation projects including but
37 not limited to construction, reconstruction, reconditioning and
38 preservation, the acquisition of property, operating costs as
39 provided for in the Intermodal Surface Transportation Efficiency Act
40 of 1991 and any successive legislation, payment of reimbursements to
41 the engineering services fund of the department of transportation,
42 including but not limited to fringe benefits, and the contract
43 services provided by private firms; personal services, nonpersonal
44 services, for activities including but not limited to the prepara-
45 tion of designs, plans, specifications and estimates; construction
46 management and supervision; and appraisals, surveys, testing, and
47 environmental impact statements for transportation projects, the
48 payment of liabilities incurred prior to April 1, 1998 and any other
49 such purposes as specified in section 89-b of the state finance law
50 as amended (17039820) ... 1,200,000,000 (re. \$82,926,000)
51

52 By chapter 55, section 1, of the laws of 1997:

53 For the federal share of state transportation projects including but
54 not limited to construction, reconstruction, reconditioning and
55 preservation, the acquisition of property, operating costs as
56 provided for in the Intermodal Surface Transportation Efficiency Act
57 of 1991 and any successive legislation, payment of reimbursements to
58 the engineering services fund of the department of transportation,
59 including but not limited to fringe benefits, and the contract
60 services provided by private firms; personal services, nonpersonal
61 services, for activities including but not limited to the prepara-
62 tion of designs, plans, specifications and estimates; construction

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1 management and supervision; and appraisals, surveys, testing, and
 2 environmental impact statements for transportation projects, the
 3 payment of liabilities incurred prior to April 1, 1997 and any other
 4 such purposes as specified in section 89-b of the state finance law
 5 as amended by chapter 56 of the laws of 1993 (17039720)
 6 1,200,000,000 (re. \$143,653,000)
 7

8 By chapter 55, section 1, of the laws of 1996:

9 For the federal share of state transportation projects including but
 10 not limited to construction, reconstruction, reconditioning and
 11 preservation, the acquisition of property, operating costs as
 12 provided for in the Intermodal Surface Transportation Efficiency Act
 13 of 1991, payment of reimbursements to the engineering services fund
 14 of the department of transportation, including but not limited to
 15 fringe benefits, and the contract services provided by private
 16 firms; personal services, nonpersonal services, for activities
 17 including but not limited to the preparation of designs, plans,
 18 specifications and estimates; construction management and super-
 19 vision; and appraisals, surveys, testing, and environmental impact
 20 statements for transportation projects, the payment of liabilities
 21 incurred prior to April 1, 1996 and any other such purposes as spec-
 22 ified in section 89-b of the state finance law as amended by chapter
 23 56 of the laws of 1993 (17039620)
 24 1,200,000,000 (re. \$120,389,000)
 25

26 By chapter 54, section 1, of the laws of 1995:

27 For the federal share of state transportation projects including but
 28 not limited to construction, reconstruction, reconditioning and
 29 preservation, the acquisition of property, operating costs as
 30 provided for in the Intermodal Surface Transportation Efficiency Act
 31 of 1991, payment of reimbursements to the engineering services fund
 32 of the department of transportation, including but not limited to
 33 fringe benefits, and the contract services provided by private
 34 firms; personal services, nonpersonal services, for activities
 35 including but not limited to the preparation of designs, plans,
 36 specifications and estimates; construction management and super-
 37 vision; and appraisals, surveys, testing, and environmental impact
 38 statements for transportation projects, the payment of liabilities
 39 incurred prior to April 1, 1995 and any other such purposes as spec-
 40 ified in section 89-b of the state finance law as amended by chapter
 41 56 of the laws of 1993 (17039520)
 42 1,098,000,000 (re. \$258,099,000)
 43

44 By chapter 54, section 1, of the laws of 1994:

45 For the federal share of state highway projects including but not
 46 limited to construction, reconstruction, reconditioning and preser-
 47 vation, the acquisition of property, operating costs as provided for
 48 in the Intermodal Surface Transportation Efficiency Act of 1991,
 49 payment of reimbursements to the engineering services fund of the
 50 department of transportation, including but not limited to fringe
 51 benefits, and the contract services provided by private firms;
 52 personal services, nonpersonal services, for activities including
 53 but not limited to the preparation of designs, plans, specifications
 54 and estimates; construction management and supervision; and
 55 appraisals, surveys, testing, and environmental impact statements
 56 for transportation projects, the payment of liabilities incurred
 57 prior to April 1, 1994 and any other such purposes as specified in
 58 section 89-b of the state finance law as amended by chapter 56 of
 59 the laws of 1993 (17039420)
 60 1,030,100,000 (re. \$378,036,000)
 61
 62

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1 By chapter 54, section 1, of the laws of 1993:
2 For the federal share of highway projects including the state thruway
3 (17039320) 1,020,100,000 (re. \$259,662,000)
4

5 By chapter 54, section 1, of the laws of 1992:
6 For the federal share of highway projects including the state thruway
7 (17039220) 972,100,000 (re. \$111,632,000)
8

9 By chapter 54, section 1, of the laws of 1991:
10 For the federal share of highway projects including the state thruway
11 (17039120) 840,000,000 (re. \$173,082,000)
12

13 FEDERAL AIRPORT OR AVIATION (CCP)
14
15 Federal Capital Projects Fund - 291
16
17 Aviation Purpose
18

19 By chapter 55, section 1, of the laws of 2008:
20 For payment by the state of the federal share of the cost, including
21 payment of liabilities incurred prior to April 1, 2008, of
22 construction, reconstruction, alteration and rehabilitation of
23 airport and aviation facilities at Republic airport, including the
24 cost of acquisition of real property, the acquisition of equipment
25 and other related incidental expenses thereto and for the federal
26 share of consultant services in carrying out federally approved
27 aviation studies.
28 Within the amount appropriated herein, authorization is granted to the
29 department of transportation to enter into all necessary contracts
30 and agreements, subject to the approval of the director of the
31 budget, to carry out the purposes of this appropriation.
32 Prior to requesting a certificate of approval of availability for any
33 of the moneys authorized herein, the commissioner of transportation
34 shall certify to the director of the budget that the federal
35 government has agreed to finance the federal share of the project.
36 However with the approval of the director of the budget, projects
37 may be designed prior to federal approval upon the written assurance
38 by the commissioner of transportation that federal funds are likely
39 to be forthcoming (17520814) ... 6,000,000 (re. \$6,000,000)
40

41 By chapter 55, section 1, of the laws of 2007:
42 For payment by the state of the federal share of the cost, including
43 payment of liabilities incurred prior to April 1, 2007, of
44 construction, reconstruction, alteration and rehabilitation of
45 airport and aviation facilities at Republic airport, including the
46 cost of acquisition of real property, the acquisition of equipment
47 and other related incidental expenses thereto and for the federal
48 share of consultant services in carrying out federally approved
49 aviation studies.
50 Within the amount appropriated herein, authorization is granted to the
51 department of transportation to enter into all necessary contracts
52 and agreements, subject to the approval of the director of the budg-
53 et, to carry out the purposes of this appropriation.
54 Prior to requesting a certificate of approval of availability for any
55 of the moneys authorized herein, the commissioner of transportation
56 shall certify to the director of the budget that the federal govern-
57 ment has agreed to finance the federal share of the project. Howev-
58 er with the approval of the director of the budget, projects may be
59 designed prior to federal approval upon the written assurance by the
60 commissioner of transportation that federal funds are likely to be
61 forthcoming (17520714) ... 6,000,000 (re. \$6,000,000)
62

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1 By chapter 55, section 1, of the laws of 2006:
 2 For payment by the state of the federal share of the cost, including
 3 payment of liabilities incurred prior to April 1, 2006, of
 4 construction, reconstruction, alteration and rehabilitation of
 5 airport and aviation facilities at Republic airport, including the
 6 cost of acquisition of real property, the acquisition of equipment
 7 and other related incidental expenses thereto and for the federal
 8 share of consultant services in carrying out federally approved
 9 aviation studies.

10 Within the amount appropriated herein, authorization is granted to the
 11 department of transportation to enter into all necessary contracts
 12 and agreements, subject to the approval of the director of the budg-
 13 et, to carry out the purposes of this appropriation.

14 Prior to requesting a certificate of approval of availability for any
 15 of the moneys authorized herein, the commissioner of transportation
 16 shall certify to the director of the budget that the federal govern-
 17 ment has agreed to finance the federal share of the project. Howev-
 18 er with the approval of the director of the budget, projects may be
 19 designed prior to federal approval upon the written assurance by the
 20 commissioner of transportation that federal funds are likely to be
 21 forthcoming (17520614) ... 6,000,000 (re. \$6,000,000)
 22

23 By chapter 55, section 1, of the laws of 2005:
 24 For payment by the state of the federal share of the cost, including
 25 payment of liabilities incurred prior to April 1, 2005, of
 26 construction, reconstruction, alteration and rehabilitation of
 27 airport and aviation facilities at Republic airport, including the
 28 cost of acquisition of real property, the acquisition of equipment
 29 and other related incidental expenses thereto and for the federal
 30 share of consultant services in carrying out federally approved
 31 aviation studies.

32 Within the amount appropriated herein, authorization is granted to the
 33 department of transportation to enter into all necessary contracts
 34 and agreements, subject to the approval of the director of the budg-
 35 et, to carry out the purposes of this appropriation.

36 Prior to requesting a certificate of approval of availability for any
 37 of the moneys authorized herein, the commissioner of transportation
 38 shall certify to the director of the budget that the federal govern-
 39 ment has agreed to finance the federal share of the project. Howev-
 40 er with the approval of the director of the budget, projects may be
 41 designed prior to federal approval upon the written assurance by the
 42 commissioner of transportation that federal funds are likely to be
 43 forth coming (17520514) ... 6,000,000 (re. \$6,000,000)
 44

45 By chapter 55, section 1, of the laws of 2004:
 46 For payment by the state of the federal share of the cost, including
 47 payment of liabilities incurred prior to April 1, 2004, of
 48 construction, reconstruction, alteration and rehabilitation of
 49 airport and aviation facilities at Republic airport, including the
 50 cost of acquisition of real property, the acquisition of equipment
 51 and other related incidental expenses thereto and for the federal
 52 share of consultant services in carrying out federally approved
 53 aviation studies.

54 Within the amount appropriated herein, authorization is granted to the
 55 department of transportation to enter into all necessary contracts
 56 and agreements, subject to the approval of the director of the budg-
 57 et, to carry out the purposes of this appropriation.

58 Prior to requesting a certificate of approval of availability for any
 59 of the moneys authorized herein, the commissioner of transportation
 60 shall certify to the director of the budget that the federal govern-
 61 ment has agreed to finance the federal share of the project. Howev-
 62 er with the approval of the director of the budget, projects may be

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1 designed prior to federal approval upon the written assurance by the
2 commissioner of transportation that federal funds are likely to be
3 forthcoming (17520414) ... 6,000,000 (re. \$6,000,000)
4

5 By chapter 55, section 1, of the laws of 2000:

6 For payment by the state of the federal share of the cost, including
7 payment of liabilities incurred prior to April 1, 2000, of
8 construction, reconstruction, alteration and rehabilitation of
9 airport and aviation facilities at Republic airport, including the
10 cost of acquisition of real property, the acquisition of equipment
11 and other related incidental expenses thereto and for the federal
12 share of consultant services in carrying out federally approved
13 aviation studies.

14 Within the amount appropriated herein, authorization is granted to the
15 department of transportation to enter into all necessary contracts
16 and agreements, subject to the approval of the director of the budg-
17 et, to carry out the purposes of this appropriation.

18 Prior to requesting a certificate of approval of availability for any
19 of the moneys authorized herein, the commissioner of transportation
20 shall certify to the director of the budget that the federal govern-
21 ment has agreed to finance the federal share of the project. Howev-
22 er with the approval of the director of the budget, projects may be
23 designed prior to federal approval upon the written assurance by the
24 commissioner of transportation that federal funds are likely to be
25 forthcoming (17520014) ... 10,000,000 (re. \$1,180,000)
26

27 By chapter 54, section 1, of the laws of 1991:

28 For payment by the state of the federal share of the cost, including
29 payment of liabilities incurred prior to April 1, 1991, of
30 construction, reconstruction, alteration and rehabilitation of
31 airport and aviation facilities at Stewart and Republic airports,
32 including the cost of acquisition of real property, the acquisition
33 of equipment and other related incidental expenses thereto and for
34 the federal share of consultant services in carrying out federally
35 approved aviation studies.

36 Within the amount appropriated herein, authorization is granted to the
37 department of transportation to enter into all necessary contracts
38 and agreements, subject to the approval of the director of the budg-
39 et, to carry out the purposes of this appropriation.

40 Prior to requesting a certificate of approval of availability for any
41 of the moneys authorized herein, the commissioner of transportation
42 shall certify to the director of the budget that the federal govern-
43 ment has agreed to finance the federal share of the project. Howev-
44 er with the approval of the director of the budget, projects may be
45 designed prior to federal approval upon the written assurance by the
46 commissioner of transportation that federal funds are likely to be
47 forthcoming (17529114) ... 40,000,000 (re. \$7,240,000)
48

49 HIGHWAY FACILITIES (CCP)

50
51 Dedicated Highway and Bridge Trust Fund - 072

52
53 Highway Facilities Purpose

54
55 STATE HIGHWAYS

56
57 By chapter 54, section 1, of the laws of 1987, as amended by chapter 55,
58 section 1, of the laws of 2000:

59 The sum of \$37,310,801 is hereby appropriated for the preparation of
60 designs, plans, specifications and estimates, for the contract engi-
61 neering services provided by private firms, for the acquisition of
62 property, and the construction of highway, bridge and traffic

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1 improvements related to the expansion of Fort Drum, with or without
2 Federal aid, including the payment of liabilities incurred prior to
3 April 1, 1987 (17068711) ... 36,926,559 (re. \$9,489,000)

4
5 STATE GATEWAY INFORMATION CENTERS
6

7 By chapter 50, section 1, of the laws of 1986, as amended by chapter 55,
8 section 1, of the laws of 2000, and as transferred from state oper-
9 ations - miscellaneous by chapter 54, section 3, of the laws of
10 1988:

11 For construction of state gateway information centers on the state's
12 major highways by the department of transportation. Such centers
13 shall be established on Interstate Route 90 in the vicinity of the
14 Massachusetts border; on Interstate Route 87 in the vicinity of
15 Chazy in the county of Clinton; on Interstate Route 81 in the vicin-
16 ity of the Canadian border; in Chautauqua county in the vicinity of
17 the Pennsylvania border; on Interstate Route 81 in the vicinity of
18 the Pennsylvania border; and on Interstate Route 87 in the vicinity
19 of State Route 17 (17B18611) ... 1,999,373 (re. \$656,000)
20

21 HIGHWAY - RAILROAD
22 GRADE CROSSING ELIMINATIONS
23 MINEOLA GRADE CROSSING
24

25 By chapter 998, section 3, of the laws of 1983:
26 For the payment of the State's share of the cost of construction, with
27 or without federal aid, of a grade crossing elimination project in
28 Mineola, Nassau County, including the cost of the acquisition of
29 property and other related work. No expenditures shall be made from
30 this appropriation for services and expenses other than the cost of
31 consulting services (03334811) (re. \$3,615,000)
32

33 INFRASTRUCTURE BOND ACT PROJECTS (CCP)

34
35 Capital Projects Fund
36
37 Infrastructure Bond Act Purpose
38

39 By chapter 54, section 1, of the laws of 1988:
40 For the costs, pursuant to the provisions of the rebuild New York
41 through transportation infrastructure renewal bond act of 1983, of
42 capital projects to be reimbursed from bond fund proceeds for the
43 improvement of highways, parkways, commuter parking facilities, and
44 other highway facilities including bridges, other structures, and
45 appurtenances.

46 Project costs funded from this appropriation may include, but shall
47 not be limited to, preliminary planning and feasibility studies;
48 survey and design; acquisition of property, construction, recon-
49 struction, reconditioning and preservation; the supervision and
50 inspection of construction; and for the cost of engineering
51 services. No expenditures shall be made from this appropriation for
52 personal services and expenses other than consulting services.

53 The items shown in the project schedule below shall be for projects
54 with a common purpose and may be interchanged without limitation
55 subject to the approval of the director of the division of the budg-
56 et.

57 Funds from this appropriation may be made available for the payment of
58 liabilities incurred prior to April 1, 1988 (17068823)
59 22,673,000 (re. \$1,305,000)

60 For payment of the costs of acquisition of real property and for the
61 elimination of existing highway-railroad crossings at grade in
62 accordance with the provisions of article ten of the transportation

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1 law or other highway/bridge projects identified in the project sche-
 2 dule below, for the costs of preparation of designs, plans, specifi-
 3 cations and estimates and for contract engineering services provided
 4 by private firms, including the payment of liabilities incurred
 5 prior to April 1, 1988, pursuant to the rebuild New York through
 6 transportation infrastructure renewal bond act of 1983. The items
 7 shown in the project schedule below shall be for projects with a
 8 common purpose and may be interchanged without limitation subject to
 9 the approval of the director of the budget (17428823)
 10 7,727,000 (re. \$3,312,000)

11
 12 By chapter 54, section 1, of the laws of 1987:
 13 For the costs pursuant to the provisions of the rebuild New York
 14 through transportation infrastructure renewal bond act of 1983, of
 15 the cost of capital projects to be reimbursed from bond fund
 16 proceeds for the improvement of highways, parkways, commuter parking
 17 facilities, and other highway facilities including bridges, other
 18 structures, and appurtenances.
 19 Project costs funded from this appropriation may include, but shall
 20 not be limited to, preliminary planning and feasibility studies;
 21 survey and design; acquisition of property, construction, recon-
 22 struction, reconditioning and preservation; the supervision and
 23 inspection of construction; and for the cost of engineering
 24 services.

25 No expenditures shall be made from this appropriation for personal
 26 services and expenses other than consulting services.

27 Notwithstanding any other provision of law, the commissioner of trans-
 28 portation is authorized to acquire all necessary land not on the
 29 state highway system for the purpose of highway projects at the
 30 request of the locality under whose jurisdiction the project is
 31 constructed or reconstructed.

32 The items shown in the project schedule below shall be for projects
 33 with a common purpose and may be interchanged without limitation
 34 subject to the approval of the director of the division of the budg-
 35 et.

36 Funds from this appropriation may be made available for the payment of
 37 liabilities incurred prior to April 1, 1987 (17078723)
 38 92,000,000 (re. \$429,000)

39
 40 By chapter 54, section 1, of the laws of 1987, as amended by chapter 54,
 41 section 3, of the laws of 1988:

42 For payment of the costs of acquisition of real property and for the
 43 elimination of existing highway-railroad crossings at grade in
 44 accordance with the provisions of article ten of the transportation
 45 law or other highway/bridge projects identified in the project sche-
 46 dule below, for the costs of preparation of designs, plans, specifi-
 47 cations and estimates and for contract engineering services provided
 48 by private firms, including the payment of liabilities incurred
 49 prior to April 1, 1987, pursuant to the rebuild New York through
 50 transportation infrastructure renewal bond act of 1983. The items
 51 shown in the project schedule below shall be for projects with a
 52 common purpose and may be interchanged without limitation subject to
 53 the approval of the director of the budget (17088723)
 54 8,700,000 (re. \$1,119,000)

55
 56 By chapter 54, section 1, of the laws of 1986, as amended by chapter 54,
 57 section 3, of the laws of 1988:

58 For the costs pursuant to the provisions of the rebuild New York
 59 through transportation infrastructure renewal bond act of 1983, of
 60 the cost of capital projects to be reimbursed from bond fund
 61 proceeds for the improvement of highways, parkways, commuter parking
 62

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1 facilities, and other highway facilities including bridges, other
2 structures, and appurtenances.

3 Project costs funded from this appropriation may include, but shall
4 not be limited to, preliminary planning and feasibility studies;
5 survey and design; acquisition of property, construction, recon-
6 struction, reconditioning and preservation; the supervision and
7 inspection of construction; and for the cost of engineering
8 services. No expenditures shall be made from this appropriation for
9 personal services and expenses other than consulting services.

10 Notwithstanding any other provision of law, the commissioner of trans-
11 portation is authorized to acquire all necessary land not on the
12 state highway system for the purpose of highway projects at the
13 request of the locality under whose jurisdiction the project is
14 constructed or reconstructed.

15 The items shown in the project schedule below shall be for projects
16 with a common purpose and may be interchanged without limitation
17 subject to the approval of the director of the division of the bud-
18 get.

19 Funds from this appropriation may be made available for the payment of
20 liabilities incurred prior to April one, nineteen hundred eighty-six
21 (17068623) 76,000,000 (re. \$429,000)
22

23 By chapter 54, section 1, of the laws of 1985, as amended by chapter 54,
24 section 3, of the laws of 1988:

25 For the costs pursuant to the provisions of the rebuild New York
26 through transportation infrastructure renewal bond act of 1983, of
27 the cost of capital projects to be reimbursed from bond fund
28 proceeds for the improvement of highways, parkways, commuter parking
29 facilities, and other highway facilities including bridges, other
30 structures, and appurtenances.

31 Project costs funded from this appropriation may include, but shall
32 not be limited to, preliminary planning and feasibility studies;
33 survey and design; acquisition of property, construction, recon-
34 struction, reconditioning and preservation; the supervision and
35 inspection of construction; and for the cost of engineering
36 services. No expenditures shall be made from this appropriation for
37 personal services and expenses other than consulting services.

38 Notwithstanding any other provision of law, the commissioner of trans-
39 portation is authorized to acquire all necessary land not on the
40 state highway system for the purpose of highway projects at the
41 request of the locality under whose jurisdiction the project is
42 constructed or reconstructed.

43 The items shown in the project schedule below shall be for projects
44 with a common purpose and may be interchanged without limitation or
45 certification subject to the approval of the director of the divi-
46 sion of the budget.

47 Funds from this appropriation may be made available for the payment of
48 liabilities incurred prior to April one, nineteen hundred eighty-
49 five but not for the payment of liabilities incurred prior to Novem-
50 ber eight, nineteen hundred eighty-three (17058523)
51 (re. \$346,000)
52

53 By chapter 54, section 1, of the laws of 1984, as amended by chapter 54,
54 section 3, of the laws of 1988:

55 For the costs pursuant to the provisions of the rebuild New York
56 through transportation infrastructure renewal bond act of 1983, of
57 the cost of capital projects to be reimbursed from bond fund
58 proceeds for the improvement of highways, parkways, commuter parking
59 facilities, and other highway facilities including bridges, other
60 structures, and appurtenances.

61 Project costs funded from this appropriation may include, but shall
62 not be limited to, preliminary planning and feasibility studies;

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1 survey and design; acquisition of property, construction, recon-
 2 struction, reconditioning and preservation; the supervision and
 3 inspection of construction; and for the cost of engineering
 4 services. No expenditures shall be made from this appropriation for
 5 personal services and expenses other than consulting services.
 6 Notwithstanding any other provision of law, the commissioner of trans-
 7 portation is authorized to acquire all necessary land not on the
 8 state highway system for the purpose of highway projects at the
 9 request of the locality under whose jurisdiction the project is
 10 constructed or reconstructed.
 11 The items in the schedule below for the purpose of infrastructure
 12 bonds are projects with a common purpose and as such, may be inter-
 13 changed without limitation subject to the approval of the director
 14 of the budget.
 15 Funds from this appropriation may be made available for the payment of
 16 liabilities incurred prior to April one, nineteen hundred eightyfour
 17 but not for the payment of liabilities incurred prior to November
 18 eight, nineteen hundred eighty-three (17278423)
 19 (re. \$315,000)

21 MAINTENANCE FACILITIES (CCP)

23 Dedicated Highway and Bridge Trust Fund - 072

25 Highway Maintenance Facilities Purpose

27 By chapter 55, section 1, of the laws of 2008:

28 For the preparation of designs, plans, specifications and estimates,
 29 for the acquisition, alterations, and rehabilitation of existing
 30 facilities, for the acquisition of land and construction of new
 31 facilities for highway maintenance purposes, and for the contract
 32 engineering services provided by private firms, including the
 33 payment of liabilities incurred prior to April 1, 2008 (17250813)
 34 ... 15,485,000 (re. \$15,472,000)

36 By chapter 55, section 1, of the laws of 2007:

37 For the preparation of designs, plans, specifications and estimates,
 38 for the acquisition, alterations, and rehabilitation of existing
 39 facilities, for the acquisition of land and construction of new
 40 facilities for highway maintenance purposes, and for the contract
 41 engineering services provided by private firms, including the
 42 payment of liabilities incurred prior to April 1, 2007 (17250713)
 43 ... 15,050,000 (re. \$9,158,000)

45 By chapter 55, section 1, of the laws of 2006:

46 For the preparation of designs, plans, specifications and estimates,
 47 for the acquisition, alterations, and rehabilitation of existing
 48 facilities, for the acquisition of land and construction of new
 49 facilities for highway maintenance purposes, and for the contract
 50 engineering services provided by private firms, including the
 51 payment of liabilities incurred prior to April 1, 2006 (17250613)
 52 ... 10,700,000 (re. \$1,455,000)

54 By chapter 55, section 1, of the laws of 2005:

55 For the preparation of designs, plans, specifications and estimates,
 56 for the acquisition, alterations, and rehabilitation of existing
 57 facilities, for the acquisition of land and construction of new
 58 facilities for highway maintenance purposes, and for the contract
 59 engineering services provided by private firms, including the
 60 payment of liabilities incurred prior to April 1, 2005 (17250513)
 61 ... 10,700,000 (re. \$417,000)

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1 By chapter 55, section 1, of the laws of 2004:
 2 For the preparation of designs, plans, specifications and estimates,
 3 for the acquisition, alterations, and rehabilitation of existing
 4 facilities, for the acquisition of land and construction of new
 5 facilities for highway maintenance purposes, and for the contract
 6 engineering services provided by private firms, including the
 7 payment of liabilities incurred prior to April 1, 2004 (17250413)
 8 ... 10,700,000 (re. \$359,000)
 9

10 By chapter 55, section 1, of the laws of 2001:
 11 For the preparation of designs, plans, specifications and estimates,
 12 for the acquisition, alterations, and rehabilitation of existing
 13 facilities, for the acquisition of land and construction of new
 14 facilities for highway maintenance purposes, and for the contract
 15 engineering services provided by private firms, including the
 16 payment of liabilities incurred prior to April 1, 2001 (17250113)
 17 ... 10,500,000 (re. \$264,000)
 18

19 By chapter 55, section 1, of the laws of 2000:
 20 For the preparation of designs, plans, specifications and estimates,
 21 for the acquisition, alterations, and rehabilitation of existing
 22 facilities, for the acquisition of land and construction of new
 23 facilities for highway maintenance purposes, and for the contract
 24 engineering services provided by private firms, including the
 25 payment of liabilities incurred prior to April 1, 2000 (17250013)
 26 ... 10,500,000 (re. \$141,000)
 27

28 By chapter 55, section 1, of the laws of 1999:
 29 For the preparation of designs, plans, specifications and estimates,
 30 for the acquisition, alterations, and rehabilitation of existing
 31 facilities, for the acquisition of land and construction of new
 32 facilities for highway maintenance purposes, and for the contract
 33 engineering services provided by private firms, including the
 34 payment of liabilities incurred prior to April 1, 1999 (17259913)
 35 ... 7,750,000 (re. \$95,000)
 36

37 By chapter 55, section 1, of the laws of 1998:
 38 For the preparation of designs, plans, specifications and estimates,
 39 for the acquisition, alterations, and rehabilitation of existing
 40 facilities, for the acquisition of land and construction of new
 41 facilities for highway maintenance purposes, and for the contract
 42 engineering services provided by private firms, including the
 43 payment of liabilities incurred prior to April 1, 1998 (17259813)
 44 ... 7,750,000 (re. \$127,000)
 45

46 Equipment Management Facilities Purpose

47
48 EQUIPMENT MANAGEMENT FACILITIES
49

50 By chapter 55, section 1, of the laws of 2005:
 51 For the purchase of transportation related equipment, including the
 52 cost of all vehicles under 8,500 pounds, and including the payment
 53 of liabilities incurred prior to April 1, 2005 (17260518)
 54 18,100,000 (re. \$248,000)
 55

56 By chapter 55, section 1, of the laws of 2004:
 57 For the purchase of transportation related equipment, including the
 58 cost of all vehicles under 8,500 pounds, and including the payment
 59 of liabilities incurred prior to April 1, 2004 (17260418)
 60 18,100,000 (re. \$311,000)
 61
 62

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1 By chapter 55, section 1, of the laws of 2003:
2 For the purchase of transportation related equipment, including the
3 cost of all vehicles under 8,500 pounds, and including the payment
4 of liabilities incurred prior to April 1, 2003 (17260318)
5 18,100,000 (re. \$393,000)
6

7 By chapter 55, section 1, of the laws of 2002:
8 For the purchase of transportation related equipment, including the
9 cost of all vehicles under 8,500 pounds, and including the payment
10 of liabilities incurred prior to April 1, 2002 (17260218)
11 18,100,000 (re. \$265,000)
12

13 By chapter 55, section 1, of the laws of 1999:
14 For the preparation of designs, plans, specifications and estimates,
15 for the acquisition, alterations, and rehabilitation and improvement
16 of existing equipment management facilities, for the acquisition of
17 land and construction of new facilities for equipment management
18 purposes, and for the contract engineering services provided by
19 private firms and for the purchase of transportation related equip-
20 ment, including the payment of liabilities incurred prior to April
21 1, 1999 (17269918) ... 16,300,000 (re. \$76,000)
22

23 By chapter 55, section 1, of the laws of 1998:
24 For the preparation of designs, plans, specifications and estimates,
25 for the acquisition, alterations, and rehabilitation and improvement
26 of existing equipment management facilities, for the acquisition of
27 land and construction of new facilities for equipment management
28 purposes, and for the contract engineering services provided by
29 private firms and for the purchase of transportation related equip-
30 ment, including the payment of liabilities incurred prior to April
31 1, 1998 (17269818) ... 16,300,000 (re. \$110,000)
32

33 Preparation of Plans Purpose
34

35 By chapter 55, section 1, of the laws of 2008:
36 For payment to the design and construction management account of the
37 centralized services fund of the New York state office of general
38 services for the purpose of preparation and review of plans,
39 specifications, estimates, services, construction management and
40 supervision, inspection, studies, appraisals, surveys, testing and
41 environmental impact statements, including the payment of
42 liabilities incurred prior to April 1, 2008 (17D10830)
43 2,200,000 (re. \$2,031,000)
44

45 By chapter 55, section 1, of the laws of 2007:
46 For payment to the design and construction management account of the
47 centralized services fund of the New York state office of general
48 services for the purpose of preparation and review of plans, spec-
49 ifications, estimates, services, construction management and super-
50 vision, inspection, studies, appraisals, surveys, testing and envi-
51 ronmental impact statements, including the payment of liabilities
52 incurred prior to April 1, 2007 (17D10730)
53 2,200,000 (re. \$153,000)
54

55 By chapter 55, section 1, of the laws of 2006:
56 For payment to the design and construction management account of the
57 centralized services fund of the New York state office of general
58 services for the purpose of preparation and review of plans, spec-
59 ifications, estimates, services, construction management and super-
60 vision, inspection, studies, appraisals, surveys, testing and envi-
61 ronmental impact statements, including the payment of liabilities
62

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1 incurred prior to April 1, 2006 (17D10630)
2 2,200,000 (re. \$113,000)

3
4 By chapter 55, section 1, of the laws of 2005:
5 For payment to the design and construction management account of the
6 centralized services fund of the New York state office of general
7 services for the purpose of preparation and review of plans, spec-
8 ifications, estimates, services, construction management and super-
9 vision, inspection, studies, appraisals, surveys, testing and envi-
10 ronmental impact statements, including the payment of liabilities
11 incurred prior to April 1, 2005 (17D10530)
12 2,200,000 (re. \$94,000)

13
14 MARINE PROJECTS (CCP)

15
16 Special Revenue Funds - Other
17 Dedicated Mass Transportation Trust Fund - 073

18
19 Marine Projects Purpose

20
21 By chapter 54, section 1, of the laws of 1985:
22 For acquisition of right of way, construction, reconstruction and
23 improvement of Staten Island Ferry capital facilities pursuant to
24 the provisions of article thirteen of the transportation law, in
25 accordance with the schedule shown below. The items shown in the
26 project schedule below shall be for projects with a common purpose
27 and may be interchanged without limitation or certification subject
28 to the approval of the director of the budget (173685A1)
29 (re. \$181,000)

30
31 MASS TRANSPORTATION (CCP)

32
33 Special Revenue Funds - Other
34 Dedicated Mass Transportation Trust Fund - 073

35
36 Omnibus and Transit Purpose

37
38 By chapter 55, section 1, of the laws of 2008:
39 For state aid to municipal corporations for the preparation of
40 designs, plans, municipalities and estimates, for the acquisition,
41 construction, reconstruction, and improvement of mass transportation
42 capital projects including the acquisition of real property, for
43 other mass transportation projects including local transportation
44 planning studies. Notwithstanding any inconsistent provisions of
45 law, the state share of such projects shall be 50 percent of the
46 nonfederal share, but in no event shall the state share exceed 10
47 percent of project costs.
48 Notwithstanding any other provision of law, the commissioner of
49 transportation shall make available directly to the City of New York
50 (City) an amount commensurate with the state share of (i) federal
51 funds previously awarded to the City and reallocated to the
52 metropolitan transportation authority (MTA), and (ii) the federally
53 authorized level of financial assistance transferred by resolution
54 of the metropolitan planning organization (MPO) to the metropolitan
55 transportation authority (MTA) and credited to the City by the MTA
56 for capital expenses.
57 The state share of such reimbursement shall be 50 percent of the non-
58 federal share of the federally authorized level of financial
59 assistance transferred to the MTA, but in no event shall the state
60 share exceed 10 percent of project costs. Prior to requesting
61 reimbursement for projects progressed by the MTA on behalf of the
62 City, the City shall certify to the commissioner of transportation

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1 that each eligible project progressed under this provision is
 2 federally eligible and that the match amount requested does not
 3 exceed the state share of the federally authorized level of
 4 financial assistance. In addition, the City must provide an
 5 application to the commissioner of transportation certifying that
 6 the work to be funded under the project has been performed and that
 7 the City has reimbursed the MTA for 100 percent of the match amount
 8 for the project. Upon such application, the commissioner of
 9 transportation shall review and approve eligible activities for
 10 reimbursement.

11 Prior to requesting approval of a certificate of approval of
 12 availability for the moneys hereby appropriated, the commissioner of
 13 transportation shall certify that each omnibus project progressed
 14 under the program has received federal approval. Such certificate
 15 shall report the federally authorized level of financial assistance
 16 (17170829) ... 20,000,000 (re. \$20,000,000)

17
 18 By chapter 55, section 1, of the laws of 2007:
 19 For state aid to municipal corporations for the preparation of
 20 designs, plans, specifications and estimates, for the acquisition,
 21 construction, reconstruction, and improvement of mass transportation
 22 capital projects including the acquisition of real property, for
 23 other mass transportation projects including local transportation
 24 planning studies. Notwithstanding any inconsistent provisions of
 25 law, the state share of such projects shall be 50 percent of the
 26 nonfederal share, but in no event shall the state share exceed 10
 27 percent of project costs.

28 Notwithstanding any other provision of law, the commissioner of trans-
 29 portation shall make available directly to the City of New York
 30 (City) an amount commensurate with the state share of (i) federal
 31 funds previously awarded to the City and reallocated to the metro-
 32 politan transportation authority (MTA), and (ii) the federally
 33 authorized level of financial assistance transferred by resolution
 34 of the metropolitan planning organization (MPO) to the metropolitan
 35 transportation authority (MTA) and credited to the City by the MTA
 36 for capital expenses.

37 The state share of such reimbursement shall be 50 percent of the
 38 nonfederal share of the federally authorized level of financial
 39 assistance transferred to the MTA, but in no event shall the state
 40 share exceed 10 percent of project costs. Prior to requesting
 41 reimbursement for projects progressed by the MTA on behalf of the
 42 City, the City shall certify to the commissioner of transportation
 43 that each eligible project progressed under this provision is feder-
 44 ally eligible and that the match amount requested does not exceed
 45 the state share of the federally authorized level of financial
 46 assistance. In addition, the City must provide an application to the
 47 commissioner of transportation certifying that the work to be funded
 48 under the project has been performed and that the City has reim-
 49 bursed the MTA for 100 percent of the match amount for the project.
 50 Upon such application, the commissioner of transportation shall
 51 review and approve eligible activities for reimbursement.

52 Prior to requesting approval of a certificate of approval of avail-
 53 ability for the moneys hereby appropriated, the commissioner of
 54 transportation shall certify that each omnibus project progressed
 55 under the program has received federal approval. Such certificate
 56 shall report the federally authorized level of financial assistance
 57 (17170729) ... 19,000,000 (re. \$19,000,000)

58
 59 By chapter 55, section 1, of the laws of 2006:
 60 For state aid to municipal corporations for the preparation of
 61 designs, plans, specifications and estimates, for the acquisition,
 62 construction, reconstruction, and improvement of mass transportation

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1 capital projects including the acquisition of real property, for
 2 other mass transportation projects including local transportation
 3 planning studies. Notwithstanding any inconsistent provisions of
 4 law, the state share of such projects shall be 50 percent of the
 5 nonfederal share, but in no event shall the state share exceed 10
 6 percent of project costs.

7 Notwithstanding any other provision of law, the commissioner of trans-
 8 portation shall make available directly to the City of New York
 9 (City) an amount commensurate with the state share of (i) federal
 10 funds previously awarded to the City and reallocated to the metro-
 11 politan transportation authority (MTA), and (ii) the federally
 12 authorized level of financial assistance transferred by resolution
 13 of the metropolitan planning organization (MPO) to the metropolitan
 14 transportation authority (MTA) and credited to the City by the MTA
 15 for capital expenses.

16 The state share of such reimbursement shall be 50 percent of the
 17 nonfederal share of the federally authorized level of financial
 18 assistance transferred to the MTA, but in no event shall the state
 19 share exceed 10 percent of project costs. Prior to requesting
 20 reimbursement for projects progressed by the MTA on behalf of the
 21 City, the City shall certify to the commissioner of transportation
 22 that each eligible project progressed under this provision is feder-
 23 ally eligible and that the match amount requested does not exceed
 24 the state share of the federally authorized level of financial
 25 assistance. In addition, the City must provide an application to the
 26 commissioner of transportation certifying that the work to be funded
 27 under the project has been performed and that the City has reim-
 28 bursed the MTA for 100 percent of the match amount for the project.
 29 Upon such application, the commissioner of transportation shall
 30 review and approve eligible activities for reimbursement.

31 Prior to requesting approval of a certificate of approval of avail-
 32 ability for the moneys hereby appropriated, the commissioner of
 33 transportation shall certify that each omnibus project progressed
 34 under the program has received federal approval. Such certificate
 35 shall report the federally authorized level of financial assistance
 36 (17170629) ... 18,000,000 (re. \$16,980,000)
 37

38 By chapter 55, section 1, of the laws of 2005, as amended by chapter 55,
 39 section 1, of the laws of 2006:

40 For state aid to municipal corporations for the preparation of
 41 designs, plans, specifications and estimates, for the acquisition,
 42 construction, reconstruction, and improvement of mass transportation
 43 capital projects including the acquisition of real property, for
 44 other mass transportation projects including local transportation
 45 planning studies and liabilities incurred prior to April 1, 2005.
 46 Notwithstanding any inconsistent provisions of law, the state share
 47 of such projects shall be 50 percent of the non-federal share, but
 48 in no event shall the state share exceed 10 percent of project
 49 costs.

50 Notwithstanding any other provision of law, the commissioner of trans-
 51 portation shall make available directly to the City of New York
 52 (City) an amount commensurate with the state share of (i) federal
 53 funds previously awarded to the City and reallocated to the metro-
 54 politan transportation authority (MTA), and (ii) the federally
 55 authorized level of financial assistance transferred by resolution
 56 of the metropolitan planning organization (MPO) to the metropolitan
 57 transportation authority (MTA) and credited to the City by the MTA
 58 for capital expenses. The state share of such reimbursement shall be
 59 50 percent of the non-federal share of the federally authorized
 60 level of financial assistance transferred to the MTA, but in no
 61 event shall the state share exceed 10 percent of project costs.
 62 Prior to requesting reimbursement for projects progressed by the MTA

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1 on behalf of the City, the City shall certify to the commissioner of
 2 transportation that each eligible project progressed under this
 3 provision is federally eligible and that the match amount requested
 4 does not exceed the state share of the federally authorized level of
 5 financial assistance. In addition, the City must provide an applica-
 6 tion to the commissioner of transportation certifying that the work
 7 to be funded under the project has been performed and that the City
 8 has reimbursed the MTA for 100 percent of the match amount for the
 9 project. Upon such application, the commissioner of transportation
 10 shall review and approve eligible activities for reimbursement.

11 Prior to requesting approval of a certificate of approval of avail-
 12 ability for the moneys hereby appropriated, the commissioner of
 13 transportation shall certify that each omnibus project progressed
 14 under the program has received federal approval. Such certificate
 15 shall report the federally authorized level of financial assistance
 16 (17180529) ... 24,000,000 (re. \$11,532,000)

17 For state aid to municipal corporations for the preparation of
 18 designs, plans, specifications and estimates, for the acquisition,
 19 construction, reconstruction, and improvement of mass transportation
 20 capital projects including the acquisition of real property, for
 21 other mass transportation projects including local transportation
 22 planning studies. Notwithstanding any inconsistent provisions of
 23 law, the state share of such projects shall be 50 percent of the
 24 nonfederal share, but in no event shall the state share exceed 10
 25 percent of project costs.

26 Notwithstanding any other provision of law, the commissioner of trans-
 27 portation shall make available directly to the City of New York
 28 (City) an amount commensurate with the state share of (i) federal
 29 funds previously awarded to the City and reallocated to the metro-
 30 politan transportation authority (MTA), and (ii) the federally
 31 authorized level of financial assistance transferred by resolution
 32 of the metropolitan planning organization (MPO) to the metropolitan
 33 transportation authority (MTA) and credited to the City by the MTA
 34 for capital expenses. The state share of such reimbursement shall be
 35 50 percent of the non-federal share of the federally authorized
 36 level of financial assistance transferred to the MTA, but in no
 37 event shall the state share exceed 10 percent of project costs.
 38 Prior to requesting reimbursement for projects progressed by the MTA
 39 on behalf of the City, the City shall certify to the commissioner of
 40 transportation that each eligible project progressed under this
 41 provision is federally eligible and that the match amount requested
 42 does not exceed the state share of the federally authorized level of
 43 financial assistance. In addition, the City must provide an applica-
 44 tion to the commissioner of transportation certifying that the work
 45 to be funded under the project has been performed and that the City
 46 has reimbursed the MTA for 100 percent of the match amount for the
 47 project. Upon such application, the commissioner of transportation
 48 shall review and approve eligible activities for reimbursement.

49 Prior to requesting approval of a certificate of approval of avail-
 50 ability for the moneys hereby appropriated, the commissioner of
 51 transportation shall certify that each omnibus project progressed
 52 under the program has received federal approval. Such certificate
 53 shall report the federally authorized level of financial assistance
 54 (17170529) ... 17,000,000 (re. \$11,015,000)

55
 56 By chapter 55, section 1, of the laws of 2004:

57 For state aid to municipal corporations for the preparation of
 58 designs, plans, specifications and estimates, for the acquisition,
 59 construction, reconstruction, and improvement of mass transportation
 60 capital projects including the acquisition of real property, for
 61 other mass transportation projects including local transportation
 62 planning studies and liabilities incurred prior to April 1, 2004.

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1 Notwithstanding any inconsistent provisions of law, the state share
2 of such projects shall be 50 percent of the non-federal share, but
3 in no event shall the state share exceed 10 percent of project
4 costs.

5 Prior to requesting approval of a certificate of approval of avail-
6 ability for the moneys hereby appropriated, the commissioner of
7 transportation shall certify that each omnibus project progressed
8 under the program has received federal approval. Such certificate
9 shall report the federally authorized level of financial assistance
10 (17170429) ... 15,815,000 (re. \$4,969,000)
11

12 By chapter 55, section 1, of the laws of 2003:
13 For state aid to municipal corporations for the preparation of
14 designs, plans, specifications and estimates, for the acquisition,
15 construction, reconstruction, and improvement of mass transportation
16 capital projects including the acquisition of real property, for
17 other mass transportation projects including local transportation
18 planning studies and liabilities incurred prior to April 1, 2003
19 (17170329) 15,815,000 (re. \$1,261,000)
20

21 By chapter 55, section 1, of the laws of 2002:
22 For state aid to municipal corporations for the preparation of
23 designs, plans, specifications and estimates, for the acquisition,
24 construction, reconstruction, and improvement of mass transportation
25 capital projects including the acquisition of real property, for
26 other mass transportation projects including local transportation
27 planning studies and liabilities incurred prior to April 1, 2002
28 (17170229) 15,815,000 (re. \$2,456,000)
29

30 By chapter 55, section 1, of the laws of 2001:
31 For state aid to municipal corporations for the preparation of
32 designs, plans, specifications and estimates, for the acquisition,
33 construction, reconstruction, and improvement of mass transportation
34 capital projects including the acquisition of real property, for
35 other mass transportation projects including local transportation
36 planning studies and liabilities incurred prior to April 1, 2001
37 (17170129) 15,815,000 (re. \$765,000)
38

39 By chapter 55, section 1, of the laws of 2000:
40 For state aid to municipal corporations for the preparation of
41 designs, plans, specifications and estimates, for the acquisition,
42 construction, reconstruction, and improvement of mass transportation
43 capital projects including the acquisition of real property, for
44 other mass transportation projects including local transportation
45 planning studies and liabilities incurred prior to April 1, 2000
46 (17170029) 15,568,000 (re. \$7,933,000)
47

48 By chapter 55, section 1, of the laws of 1999:
49 For state aid to municipal corporations for the preparation of
50 designs, plans, specifications and estimates, for the acquisition,
51 construction, reconstruction, and improvement of mass transportation
52 capital projects including the acquisition of real property, for
53 other mass transportation projects including local transportation
54 planning studies and liabilities incurred prior to April 1, 1999
55 (17179929) 14,628,000 (re. \$1,182,000)
56

57 By chapter 55, section 1, of the laws of 1998:
58 For state aid to municipal corporations for the preparation of
59 designs, plans, specifications and estimates, for the acquisition,
60 construction, reconstruction, and improvement of mass transportation
61 capital projects including the acquisition of real property, for
62 other mass transportation projects including local transportation

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1 planning studies and liabilities incurred prior to April 1, 1998
2 (17179829) 10,489,000 (re. \$1,084,000)
3

4 By chapter 55, section 1, of the laws of 1997:
5 For state aid to municipal corporations for the preparation of
6 designs, plans, specifications and estimates, for the acquisition,
7 construction, reconstruction, and improvement of mass transportation
8 capital projects including the acquisition of real property, for
9 other mass transportation projects including local transportation
10 planning studies and liabilities incurred prior to April 1, 1997
11 (17179729) 10,489,000 (re. \$483,000)
12

13 By chapter 55, section 1, of the laws of 1996:
14 For state aid to municipal corporations for the preparation of
15 designs, plans, specifications and estimates, for the acquisition,
16 construction, reconstruction, and improvement of mass transportation
17 capital projects including the acquisition of real property and
18 liabilities incurred prior to April 1, 1996 (17179629)
19 12,200,000 (re. \$303,000)
20

21 By chapter 54, section 1, of the laws of 1994:
22 For state aid to municipal corporations for the preparation of
23 designs, plans, specifications and estimates, for the acquisition,
24 construction, reconstruction, and improvement of mass transportation
25 capital projects including the acquisition of real property and
26 liabilities incurred prior to April 1, 1994 (17179429)
27 19,427,000 (re. \$1,774,000)
28

29 By chapter 54, section 1, of the laws of 1993:
30 For state aid to municipal corporations for the preparation of
31 designs, plans, specifications and estimates, for the acquisition,
32 construction, reconstruction, and improvement of mass transportation
33 capital projects including the acquisition of real property and
34 liabilities incurred prior to April 1, 1993 (17179329)
35 11,052,000 (re. \$1,022,000)
36

37 By chapter 54, section 1, of the laws of 1986:
38 For state aid to municipal corporations for the preparation of
39 designs, plans, specifications and estimates, for the acquisition,
40 construction, reconstruction, and improvement of mass transportation
41 capital projects notwithstanding any inconsistent provisions of law,
42 including the acquisition of real property and liabilities incurred
43 prior to April one, nineteen hundred eighty-six (17428629)
44 9,700,000 (re. \$622,000)
45

46 MASS TRANSPORTATION AND RAIL FREIGHT (CCP)
47
48 Capital Projects Fund
49
50 Mass Transportation and Rail Freight Purpose
51

52 RAIL AND RAPID TRANSIT
53

54 By chapter 369, section 2, of the laws of 1979, as amended by chapter
55 54, section 3, of the laws of 1988, for:
56 The acquisition, construction, reconstruction, establishment, improve-
57 ment and rehabilitation of urban, commuter and intercity rail
58 passenger and rapid transit systems and rail freight capital facili-
59 ties, for the acquisition of real property and interests in real
60 property required or expected to be required therefor, and for any
61 capital equipment to be used in connection therewith, including all
62

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1 costs incidental thereto in accordance with the following schedule:
 2 (01395012) ... (re. \$149,000)
 3 The commissioner of transportation shall prepare and submit to the
 4 governor as part of his annual budget request submission a report
 5 which shall make findings and recommendations with respect to the
 6 state's intercity rail passenger service and rail service energy
 7 conservation programs. Such report shall include, in addition to any
 8 other information the commissioner shall determine appropriate, the
 9 following: (a) the impact and effectiveness of the state's programs
 10 to continue and preserve rail passenger and rail freight services,
 11 including federal and state operating subsidy payments actually made
 12 and projected to be made during each of the two next succeeding
 13 state fiscal years; and (b) the development of operating, pricing
 14 and fare guidelines and standards of service and equipment and
 15 facility maintenance standards that may be applied in evaluating the
 16 cost and quality of service on those rail lines receiving state
 17 and/or federal operating and/or capital assistance.

18
19 High Speed Rail Purpose

20
21 By chapter 55, section 1, of the laws of 2006, as added by chapter 108,
 22 section 5, of the laws of 2006:
 23 For the construction and reconstruction of rail capital and highway
 24 railroad crossings, facilities and intercity rail passenger service
 25 improvements to the New York State Empire Rail Corridor between New
 26 York City and Niagara Falls. A corridor program of projects shall be
 27 advanced in accordance with a memorandum of understanding between
 28 the commissioner and the senate task force on high speed rail
 29 (17270641) ... 22,000,000 (re. \$22,000,000)

30
31 Special Revenue Funds - Other
32 Dedicated Mass Transportation Trust Fund - 073

33
34 Non-MTA Capital Purpose

35
36 By chapter 55, section 1, of the laws of 2008:
 37 For the payment of the costs of mass transportation capital projects
 38 and facilities including replacement of buses meeting federal
 39 standards for replacement, related bus equipment and the
 40 acquisition, design and construction, including engineering and
 41 consulting costs, of mass transit bus garages or other mass
 42 transportation projects and facilities approved by the commissioner
 43 of transportation in a program of projects. Such funding may be part
 44 of a total project of which a portion is federally funded but shall
 45 not be used in substitution for the required non-federal matching
 46 shares of the federally-funded portion of the project to which it is
 47 added. The moneys hereby appropriated are to be made available for
 48 projects undertaken by mass transit systems other than those mass
 49 transit operating agencies which receive money from the metropolitan
 50 transportation authority dedicated tax fund (17360829)
 51 21,000,000 (re. \$21,000,000)

52
53 By chapter 55, section 1, of the laws of 2007:

54 For the payment of the costs of mass transportation capital projects
 55 and facilities including replacement of buses meeting federal stand-
 56 ards for replacement, related bus equipment and the acquisition,
 57 design and construction, including engineering and consulting costs,
 58 of mass transit bus garages or other mass transportation projects
 59 and facilities approved by the commissioner of transportation in a
 60 program of projects. Such funding may be part of a total project of
 61 which a portion is federally funded but shall not be used in substi-
 62 tution for the required non-federal matching shares of the federal-

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1 ly-funded portion of the project to which it is added. The moneys
 2 hereby appropriated are to be made available for projects undertaken
 3 by mass transit systems other than those mass transit operating
 4 agencies which receive money from the metropolitan transportation
 5 authority dedicated tax fund (17360729).....
 6 16,000,000 (re. \$16,000,000)
 7 For the payment of the costs of clean air-related mass transportation
 8 capital infrastructure projects, designed to achieve significant
 9 environmental benefit including but not limited to the acquisition
 10 of clean fuel buses. The moneys hereby appropriated are to be made
 11 available for projects undertaken by mass transit systems other than
 12 those mass transit operating agencies which receive money from the
 13 metropolitan transportation authority dedicated tax fund (17500729)
 14 ... 17,500,000 (re. \$17,500,000)
 15

16 By chapter 55, section 1, of the laws of 2006:
 17 For the payment of the costs of mass transportation capital projects
 18 and facilities including replacement of buses meeting federal stand-
 19 ards for replacement, related bus equipment and the acquisition,
 20 design and construction, including engineering and consulting costs,
 21 of mass transit bus garages or other mass transportation projects
 22 and facilities approved by the commissioner of transportation in a
 23 program of projects. Such funding may be part of a total project of
 24 which a portion is federally funded but shall not be used in substi-
 25 tution for the required non-federal matching shares of the federal-
 26 ly-funded portion of the project to which it is added. The moneys
 27 hereby appropriated are to be made available for projects undertaken
 28 by mass transit systems other than those mass transit operating
 29 agencies which receive money from the metropolitan transportation
 30 authority dedicated tax fund (17360629)
 31 16,000,000 (re. \$16,000,000)
 32

33 By chapter 55, section 1, of the laws of 2005:
 34 For the payment of the costs of mass transportation capital projects
 35 and facilities including replacement of buses meeting federal stand-
 36 ards for replacement, related bus equipment and the acquisition,
 37 design and construction, including engineering and consulting costs,
 38 of mass transit bus garages or other mass transportation projects
 39 and facilities approved by the commissioner of transportation in a
 40 program of projects. Such funding may be part of a total project of
 41 which a portion is federally funded but shall not be used in substi-
 42 tution for the required non-federal matching shares of the federal-
 43 ly-funded portion of the project to which it is added. The moneys
 44 hereby appropriated are to be made available for projects undertaken
 45 by mass transit systems other than those mass transit operating
 46 agencies which receive money from the metropolitan transportation
 47 authority dedicated tax fund (17360529)
 48 16,000,000 (re. \$14,610,000)
 49

50 To the Central New York regional transportation authority for the
 51 payment of the costs of mass transportation capital projects in
 52 Oneida county, including replacement of buses meeting federal stand-
 53 ards for the replacement, related bus equipment, or other mass
 54 transportation capital projects approved by the commissioner of
 55 transportation in a program of projects, provided that this appro-
 56 priation shall only be available in the event that Oneida county
 57 joins the CNYRTA transportation district, as described in section
 58 1327 of the public authorities law. Such funding may be part of a
 59 total project of which a portion is federally funded but shall not
 60 be used in substitution for the required non federal matching shares
 61 of the federally funded portion of the project to which it is added
 62 (17010529) ... 2,700,000 (re. \$110,000)

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1 By chapter 55, section 1, of the laws of 2004:

2 For the payment of the costs of mass transportation capital projects
3 and facilities including replacement of buses meeting federal stand-
4 ards for replacement, related bus equipment and the acquisition,
5 design and construction, including engineering and consulting costs,
6 of mass transit bus garages or other mass transportation projects
7 and facilities approved by the commissioner of transportation in a
8 program of projects. Such funding may be part of a total project of
9 which a portion is federally funded but shall not be used in substi-
10 tution for the required non-federal matching shares of the federal-
11 ly-funded portion of the project to which it is added. The moneys
12 hereby appropriated are to be made available for projects undertaken
13 by mass transit systems other than those mass transit operating
14 agencies which receive money from the metropolitan transportation
15 authority dedicated tax fund (17360429)
16 16,000,000 (re. \$7,880,000)

17
18 By chapter 55, section 1, of the laws of 2003:

19 For the payment of the costs of mass transportation capital projects
20 and facilities including replacement of buses meeting federal stand-
21 ards for replacement, related bus equipment and the acquisition,
22 design and construction, including engineering and consulting costs,
23 of mass transit bus garages or other mass transportation projects
24 and facilities approved by the commissioner of transportation in a
25 program of projects. Such funding may be part of a total project of
26 which a portion is federally funded but shall not be used in substi-
27 tution for the required non-federal matching shares of the federal-
28 ly-funded portion of the project to which it is added. The moneys
29 hereby appropriated are to be made available for projects undertaken
30 by mass transit systems other than those mass transit operating
31 agencies which receive money from the metropolitan transportation
32 authority dedicated tax fund (17360329)
33 14,000,000 (re. \$1,104,000)

34
35 By chapter 55, section 1, of the laws of 2002:

36 For the payment of the costs of mass transportation capital projects
37 and facilities including replacement of buses meeting federal stand-
38 ards for replacement, related bus equipment and the acquisition,
39 design and construction, including engineering and consulting costs,
40 of mass transit bus garages or other mass transportation projects
41 and facilities approved by the commissioner of transportation in a
42 program of projects. Such funding may be part of a total project of
43 which a portion is federally funded but shall not be used in substi-
44 tution for the required non-federal matching shares of the federal-
45 ly-funded portion of the project to which it is added. The moneys
46 hereby appropriated are to be made available for projects undertaken
47 by mass transit systems other than those mass transit operating
48 agencies which receive money from the metropolitan transportation
49 authority dedicated tax fund (17360229)
50 14,000,000 (re. \$3,016,000)

51
52 By chapter 55, section 1, of the laws of 2001:

53 For the payment of the costs of mass transportation capital projects
54 and facilities including replacement of buses meeting federal stand-
55 ards for replacement, related bus equipment and the acquisition,
56 design and construction, including engineering and consulting costs,
57 of mass transit bus garages or other mass transportation projects
58 and facilities approved by the commissioner of transportation in a
59 program of projects. Such funding may be part of a total project of
60 which a portion is federally funded but shall not be used in substi-
61 tution for the required non-federal matching shares of the federal-
62 ly-funded portion of the project to which it is added. The moneys

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1 hereby appropriated are to be made available for projects undertaken
 2 by mass transit systems other than those mass transit operating
 3 agencies which receive money from the metropolitan transportation
 4 authority dedicated tax fund (17360129)
 5 12,000,000 (re. \$748,000)
 6

7 By chapter 55, section 1, of the laws of 2000:

8 For the payment of the costs of mass transportation capital projects
 9 and facilities including replacement of buses meeting federal stand-
 10 ards for replacement, related bus equipment and the acquisition,
 11 design and construction, including engineering and consulting costs,
 12 of mass transit bus garages or other mass transportation projects
 13 and facilities approved by the commissioner of transportation in a
 14 program of projects. Such funding may be part of a total project of
 15 which a portion is federally funded but shall not be used in substi-
 16 tution for the required non-federal matching shares of the federal-
 17 ly-funded portion of the project to which it is added. The moneys
 18 hereby appropriated are to be made available for projects undertaken
 19 by mass transit systems other than those mass transit operating
 20 agencies which receive money from the metropolitan transportation
 21 authority dedicated tax fund (17360029)
 22 12,000,000 (re. \$934,000)
 23

24 By chapter 55, section 1, of the laws of 1999:

25 For the payment of the costs of mass transportation capital projects
 26 and facilities including replacement of buses meeting federal stand-
 27 ards for replacement, related bus equipment and the acquisition,
 28 design and construction, including engineering and consulting costs,
 29 of mass transit bus garages or other mass transportation projects
 30 and facilities approved by the commissioner of transportation in a
 31 program of projects. Such funding may be part of a total project of
 32 which a portion is federally funded but shall not be used in substi-
 33 tution for the required non-federal matching shares of the federal-
 34 ly-funded portion of the project to which it is added. The moneys
 35 hereby appropriated are to be made available for projects undertaken
 36 by mass transit systems other than those mass transit operating
 37 agencies which receive money from the metropolitan transportation
 38 authority dedicated tax fund (17369929)
 39 12,000,000 (re. \$3,819,000)
 40

41 By chapter 55, section 1, of the laws of 1998:

42 For the payment of the costs of mass transportation capital projects
 43 and facilities including replacement of buses meeting federal stand-
 44 ards for replacement, related bus equipment and the acquisition,
 45 design and construction, including engineering and consulting costs,
 46 of mass transit bus garages or other mass transportation projects
 47 and facilities approved by the commissioner of transportation in a
 48 program of projects. Such funding may be part of a total project of
 49 which a portion is federally funded but shall not be used in substi-
 50 tution for the required non-federal matching shares of the federal-
 51 ly-funded portion of the project to which it is added. The moneys
 52 hereby appropriated are to be made available for projects undertaken
 53 by mass transit systems other than those mass transit operating
 54 agencies which receive money from the metropolitan transportation
 55 authority dedicated tax fund (17369829)
 56 10,000,000 (re. \$4,310,000)
 57

58 By chapter 55, section 1, of the laws of 1997, as amended by chapter 55,
59 section 1, of the laws of 2004:

60 For the payment of the costs of mass transportation capital projects
 61 and facilities including replacement of buses meeting federal stand-
 62 ards for replacement, related bus equipment and the acquisition,

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1 design and construction, including engineering and consulting costs,
 2 of mass transit bus garages or other mass transportation projects
 3 and facilities approved by the commissioner of transportation in a
 4 program of projects. Such funding may be part of a total project of
 5 which a portion is federally funded but shall not be used in substi-
 6 tution for the required non-federal matching shares of the federal-
 7 ly-funded portion of the project to which it is added. The moneys
 8 hereby appropriated are to be made available for projects undertaken
 9 by mass transit systems other than those mass transit operating
 10 agencies which receive money from the metropolitan transportation
 11 authority dedicated tax fund (17369729)
 12 16,000,000 (re. \$125,000)
 13

14 By chapter 55, section 1, of the laws of 1996, as amended by chapter 55,
 15 section 1, of the laws of 2004:

16 For the payment of the costs of mass transportation capital projects
 17 and facilities including replacement of buses meeting federal stand-
 18 ards for replacement, related bus equipment and the acquisition,
 19 design and construction, including engineering and consulting costs,
 20 of mass transit bus garages or other mass transportation projects
 21 and facilities approved by the commissioner of transportation in a
 22 program of projects. Such funding may be part of a total project of
 23 which a portion is federally funded but shall not be used in substi-
 24 tution for the required non-federal matching shares of the federal-
 25 ly-funded portion of the project to which it is added. The moneys
 26 hereby appropriated are to be made available for projects undertaken
 27 by mass transit systems other than those mass transit operating
 28 agencies which receive money from the metropolitan transportation
 29 authority dedicated tax fund (17369629)
 30 12,000,000 (re. \$6,000)
 31

32 Dedicated Highway and Bridge Trust Fund - 072
 33

34 Rail Service Preservation Purpose
 35

36 By chapter 55, section 1, of the laws of 2008:

37 Notwithstanding the provisions of section 89-b of the state finance
 38 law, for the construction and improvement of passenger and rail
 39 freight projects including, but not limited to, the acquisition,
 40 construction, reconstruction, improvement or rehabilitation of any
 41 railroad capital facility and any capital improvement used in
 42 connection herewith, for contractual agreements entered into for
 43 rail passenger service, and for the acquisition of real property or
 44 interests in real property required or expected to be required
 45 therefor (17150841) ... 20,000,000 (re. \$20,000,000)
 46

47 By chapter 55, section 1, of the laws of 2007:

48 Notwithstanding the provisions of section 89-b of the state finance
 49 law, for the construction and improvement of passenger and rail
 50 freight projects including, but not limited to, the acquisition,
 51 construction, reconstruction, improvement or rehabilitation of any
 52 railroad capital facility and any capital improvement used in
 53 connection herewith, for contractual agreements entered into for
 54 rail passenger service, and for the acquisition of real property or
 55 interests in real property required or expected to be required
 56 therefor (17150741) ... 20,000,000 (re. \$16,496,000)
 57

58 By chapter 55, section 1, of the laws of 2006:

59 Notwithstanding the provisions of section 89-b of the state finance
 60 law, for the construction and improvement of passenger and rail
 61 freight projects including, but not limited to, the acquisition,
 62 construction, reconstruction, improvement or rehabilitation of any

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1 railroad capital facility and any capital improvement used in
 2 connection herewith, for contractual agreements entered into for
 3 rail passenger service, and for the acquisition of real property or
 4 interests in real property required or expected to be required
 5 therefor (17150641) ... 20,000,000 (re. \$12,457,000)
 6

7 By chapter 55, section 1, of the laws of 2005:
 8 Notwithstanding the provisions of section 89-b of the state finance
 9 law, for the construction and improvement of passenger and rail
 10 freight projects including, but not limited to, the acquisition,
 11 construction, reconstruction, improvement or rehabilitation of any
 12 railroad capital facility and any capital improvement used in
 13 connection herewith, for contractual agreements entered into for
 14 rail passenger service, and for the acquisition of real property or
 15 interests in real property required or expected to be required
 16 therefor (17150541) ... 20,000,000 (re. \$5,072,000)
 17

18 By chapter 55, section 1, of the laws of 2004:
 19 Notwithstanding the provisions of section 89-b of the state finance
 20 law, for the construction and improvement of passenger and rail
 21 freight projects including, but not limited to, the acquisition,
 22 construction, reconstruction, improvement or rehabilitation of any
 23 railroad capital facility and any capital improvement used in
 24 connection herewith, for contractual agreements entered into for
 25 rail passenger service, and for the acquisition of real property or
 26 interests in real property required or expected to be required
 27 therefor (17150441) ... 20,000,000 (re. \$9,899,000)
 28

29 By chapter 55, section 1, of the laws of 2003:
 30 Notwithstanding the provisions of section 89-b of the state finance
 31 law, for the construction and improvement of passenger and rail
 32 freight projects including, but not limited to, the acquisition,
 33 construction, reconstruction, improvement or rehabilitation of any
 34 railroad capital facility and any capital improvement used in
 35 connection herewith, for contractual agreements entered into for
 36 rail passenger service, and for the acquisition of real property or
 37 interests in real property required or expected to be required
 38 therefor (17150341) ... 20,000,000 (re. \$9,639,000)
 39

40 By chapter 55, section 1, of the laws of 2002:
 41 For the construction and improvement of passenger and rail freight
 42 projects including, but not limited to, the acquisition,
 43 construction, reconstruction, improvement or rehabilitation of any
 44 railroad capital facility and any capital improvement used in
 45 connection herewith, and for the acquisition of real property or
 46 interests in real property required or expected to be required
 47 therefore (17150241) ... 20,000,000 (re. \$3,797,000)
 48

49 By chapter 55, section 1, of the laws of 2000:
 50 For the construction and improvement of passenger and rail freight
 51 projects including, but not limited to, the acquisition,
 52 construction, reconstruction, improvement or rehabilitation of any
 53 railroad capital facility and any capital improvement used in
 54 connection herewith, and for the acquisition of real property or
 55 interests in real property required or expected to be required
 56 therefore (17150041) ... 10,000,000 (re. \$2,144,000)
 57

58 By chapter 55, section 1, of the laws of 1999, as amended by chapter
 59 295, part A, section 1, of the laws of 2001:
 60 For the state share of the construction and improvement of rail
 61 freight facilities identified by the department of transportation in
 62 a rail freight capital needs survey, including, but not limited to,

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1 the acquisition, construction, reconstruction, improvement or reha-
 2 bilitation of any railroad capital facility and any capital improve-
 3 ment used in connection herewith, and for the acquisition of real
 4 property or interests in real property required or expected to be
 5 required therefore, in accordance with the following schedule.
 6 Project costs funded from this appropriation shall not exceed 80
 7 percent of total project costs. In addition, projects to be funded
 8 from this appropriation shall comply with eligibility criteria
 9 established in program guidelines to be issued by the commissioner
 10 of transportation.

11 The items shown in the project schedule below shall be for projects
 12 with a common purpose and may be interchanged without limitation
 13 subject to the approval of the director of the budget (17159941)
 14 13,000,000 (re. \$4,471,000)
 15

16 Federal Capital Projects Fund - 291

17
18 Mass Transportation and Rail Freight Purpose

19
20 RAIL AND RAPID TRANSIT

21
22 By chapter 54, section 1, of the laws of 1993, as added by chapter 259,
23 section 4, of the laws of 1993:

24 For payment of the federal share of high speed ground transportation
 25 projects including high speed conventional rail, very high speed
 26 rail and magnetic levitation systems. The moneys hereby appropriated
 27 shall be used for the federal share of costs of any program aspect
 28 including, but not limited to, research, development, study, demon-
 29 stration, implementation, operation, real property acquisition,
 30 construction, reconstruction, improvement and rehabilitation of any
 31 capital facility (17419312) (re. \$12,311,000)
 32 20,000,000
 33

34 RAIL SERVICE PRESERVATION

35
36 By chapter 257, section 8, of the laws of 1975, as amended by chapter
37 54, section 5, of the laws of 1982:

38 The sum of fifty million dollars (\$50,000,000) or so much thereof as
 39 may be necessary to accomplish the purpose designated, is hereby
 40 appropriated to the department of transportation from the capital
 41 projects fund in accordance with section ninety-three of the state
 42 finance law for payment by the state of the share of the federal
 43 government for acquisition, construction, reconstruction, improve-
 44 ment or rehabilitation by the state or a municipality of any rail-
 45 road capital facility and any capital equipment used in connection
 46 therewith and for branch line operation and maintenance costs pursu-
 47 ant to the provisions of section fourteen-d or article ten-a of the
 48 transportation law (01393212) (re. \$7,265,000)
 49

50 MASS TRANSPORTATION AND RAIL FREIGHT--BONDABLE (CCP)

51
52 Capital Projects Fund - Infrastructure Renewable (Bondable)

53
54 Omnibus and Transit Bondable Purpose

55
56 By chapter 54, section 1, of the laws of 1990:

57 For payment to the department of transportation pursuant to the
 58 provisions of the rebuild New York through transportation infras-
 59 tructure renewal bond act of 1983, for state aid to the Niagara
 60 Frontier Transportation Authority for the preparation of designs,
 61 plans, specifications and estimates, for the acquisition,
 62 construction, reconstruction and improvement of mass transportation

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1 capital projects including the acquisition of real property and
 2 liabilities incurred prior to April 1, 1990 (17199040)
 3 1,840,000 (re. \$19,000)
 4

5 By chapter 54, section 1, of the laws of 1988:

6 For payment to the department of transportation pursuant to the
 7 provisions of the rebuild New York through transportation infras-
 8 tructure renewal bond act of 1983, for state aid to municipal corpo-
 9 rations for the preparation of designs, plans, specifications and
 10 estimates, for the acquisition, construction, reconstruction and
 11 improvement of mass transportation capital projects including the
 12 acquisition of real property and liabilities incurred prior to April
 13 1, 1988, in accordance with the schedule shown below. The items
 14 shown in the project schedule below shall be for projects with a
 15 common purpose and may be interchanged without limitation subject to
 16 the approval of the director of the budget.

17 Prior to requesting approval of a certificate of approval of avail-
 18 ability for the moneys hereby appropriated, the commissioner of
 19 transportation shall certify that each project progressed under the
 20 program listed in the schedule below has received federal approval
 21 and the federally authorized level of financial assistance
 22 (17198840) 10,045,000 (re. \$860,000)
 23

24 By chapter 54, section 1, of the laws of 1986:

25 For payment to the department of transportation pursuant to the
 26 provisions of the rebuild New York through transportation infras-
 27 tructure renewal bond act of 1983, for state aid to municipal corpo-
 28 rations for the preparation of designs, plans, specifications and
 29 estimates, for the acquisition, construction, reconstruction and
 30 improvement of mass transportation capital projects including the
 31 acquisition of real property and liabilities incurred prior to April
 32 one, nineteen hundred eighty-six, in accordance with the schedule
 33 shown below. The items shown in the project schedule below shall be
 34 for projects with a common purpose and may be interchanged without
 35 limitation subject to the approval of the director of the budget.

36 Prior to requesting approval of a certificate of approval of avail-
 37 ability for the moneys hereby appropriated, the commissioner shall
 38 certify that each omnibus project progressed under the program list-
 39 ed in the schedule below has received federal approval and the
 40 federally authorized level of financial assistance (17198640)
 41 5,800,000 (re. \$316,000)
 42

43 By chapter 54, section 1, of the laws of 1984, as amended by chapter 54,
 44 section 3, of the laws of 1986:

45 For payment to the department of transportation pursuant to the
 46 provisions of the rebuild New York through transportation infras-
 47 tructure renewal bond act of 1983, notwithstanding any inconsis-
 48 tent provisions of law: (1) on behalf of the Niagara Frontier Transporta-
 49 tion Authority to the extent needed to match federal funds to
 50 finance the state share of construction of the Buffalo light rail
 51 rapid transit (LRRT) project including the acquisition of real prop-
 52 erty and to match local funds for the acquisition of property for a
 53 possible Tonawanda extension of the Buffalo light rail rapid transit
 54 system and, (2) for state aid to municipal corporations for the
 55 acquisition, construction, reconstruction and improvement of Mass
 56 transportation Omnibus projects including the acquisition of real
 57 property, in accordance with the following schedule.

58 No part of this appropriation shall be available until the commis-
 59 sioner of transportation shall certify to the director of the budget
 60 that the federal share of costs has been approved for the purposes
 61 authorized and that the local share is available for the acquisition
 62

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1 of property for a possible Tonawanda extension of the Buffalo light
2 rail rapid transit system.

3 The moneys hereby appropriated, when made available pursuant to a
4 certificate of approval of availability issued by the director of
5 the budget, shall be paid from the state treasury on the warrant of
6 the state comptroller on vouchers approved by the commissioner of
7 transportation (17148440) ... (re. \$930,000)

8
9 Rail Service Preservation Purpose

10
11 By chapter 54, section 1, of the laws of 1994:

12 For payment of the state share of the costs of acquisition,
13 construction, reconstruction, improvement or rehabilitation of any
14 railroad capital facility and any capital improvement used in
15 connection therewith, for the acquisition of real property or inter-
16 ests in real property required or expected to be required therefore,
17 pursuant to the rebuild New York through Transportation Infrastruc-
18 ture Renewal Bond Act of 1983 notwithstanding any inconsistent
19 provisions of law and pursuant to the provisions of section 14-d of
20 the transportation law and including all costs incidental thereto
21 (17159441) ... 1,390,000 (re. \$89,000)

22
23 By chapter 54, section 1, of the laws of 1984, as amended by chapter 54,
24 section 3, of the laws of 1985:

25 For payment of the state share of the costs of the acquisition,
26 construction, reconstruction, improvement or rehabilitation of any
27 railroad capital facility and any capital improvement used in
28 connection therewith, for the acquisition of real property or inter-
29 ests in real property required or expected to be required therefor,
30 pursuant to rebuild New York through the transportation bond act of
31 1983 notwithstanding any inconsistent provisions of law and pursuant
32 to the provisions of section fourteen-d of the transportation law,
33 as the commissioner may elect for the purpose of improving freight
34 service, and including all costs incidental thereto in accordance
35 with the following schedule (17158441) ... (re. \$339,000)

36
37 Mass Transportation and Rail Freight Purpose

38
39 RAIL AND RAPID TRANSIT

40
41 By chapter 998, section 4, of the laws of 1983, as amended by chapter
42 54, section 3, of the laws of 1984:

43 For the cost of the preparation of designs, plans, specifications and
44 estimates and for the acquisition of property and rehabilitation
45 projects, for railroad capital facilities, mass transportation capi-
46 tal projects, excluding projects of the New York city transit
47 authority, its subsidiaries, and the commuter railroads under the
48 jurisdiction of the metropolitan transportation authority, notwith-
49 standing any inconsistent provisions of law provided however that
50 all such costs shall be made pursuant to the provisions of the
51 rebuild New York through transportation infrastructure renewal bond
52 act of 1983 and such costs shall be reimbursed from the infrastruc-
53 ture renewal bond fund (03064812) (re. \$178,000)

54
55 MULTI-MODAL (CCP)

56
57 Dedicated Highway and Bridge Trust Fund - 072

58
59 Multi-Modal Purpose

60
61 By chapter 55, section 1, of the laws of 2000:

62 For the cost of multi-modal projects designated as part of the multi-

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1 modal program established by section 14-k of the transportation law
2 and in accordance with a memorandum of understanding among the
3 governor, the majority leader of the senate, and the speaker of the
4 assembly, or their designees (17M100MR)
5 150,000,000 (re. \$44,841,000)
6

7 MUNICIPAL HIGHWAY - RAILROAD CROSSING ALTERATIONS (CCP)
8

9 Dedicated Highway and Bridge Trust Fund - 072
10
11 Railroad Crossing Alteration Purpose
12

13 By chapter 54, section 1, of the laws of 1988:
14 For payment of the state share of the cost of the reconstruction or
15 removal of existing highway-railway grade crossing or grade separa-
16 tion structures, pursuant to the provisions of section 91 of the
17 railroad law, and in accordance with the schedule below (17108826)
18 1,700,000 (re. \$443,000)
19

20 By chapter 54, section 1, of the laws of 1986:
21 For payment of the state share of the cost of the reconstruction or
22 removal of existing highway-railway grade crossing or grade separa-
23 tion structures, pursuant to the provisions of section ninety-one
24 of the railroad law, and in accordance with the schedule below.
25 Project costs funded from this appropriation may include, but shall
26 not be limited to, preliminary planning and feasibility studies;
27 survey and design; acquisition of property; reconstruction and
28 removal; materials testing; the contract engineering services
29 provided by private firms; and the payment of liabilities incurred
30 prior to April one, nineteen hundred eighty-six.
31 Prior to requesting approval of a certificate of approval of avail-
32 ability for the moneys hereby appropriated, the commissioner of
33 transportation shall certify that he has applied for and made
34 reasonable efforts to secure federal assistance for each project
35 authorized herein. Any such federal assistance received shall be
36 used to reduce the total project cost prior to the calculation of
37 the state and local shares in accordance with section ninety-one of
38 the railroad law.
39 The items shown in the project schedule below shall be for projects
40 with a common purpose and may be interchanged without limitation
41 subject to the approval of the director of the division of the budg-
42 et (17108626) 2,500,000 (re. \$1,125,000)
43

44 NEW YORK STATE AGENCY FUND (CCP)
45

46 Fiduciary Funds / Capital Projects
47 Border Crossing Studies and Activities Accounts - 169
48

49 Highway Facilities Purpose
50

51 By chapter 55, section 1, of the laws of 2002:
52 For that portion of liabilities incurred by the department of trans-
53 portation on behalf of entities other than state departments or
54 agencies pursuant to the highway law or transportation law for
55 border crossing studies and activities (17500211)
56 2,000,000 (re. \$2,000,000)
57
58

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1 Fiduciary Funds / Capital Projects
2 Highway Costs Improvement Accounts - 169
3
4 Non-Federal Aided Highway Purpose
5
6 By chapter 55, section 1, of the laws of 2008:
7 For that portion of liabilities incurred by the department of
8 transportation on behalf of entities other than state departments or
9 agencies pursuant to the highway law or transportation law
10 (17500822) ... 50,000,000 (re. \$49,633,000)
11
12 By chapter 55, section 1, of the laws of 2007:
13 For that portion of liabilities incurred by the department of trans-
14 portation on behalf of entities other than state departments or
15 agencies pursuant to the highway law or transportation law
16 (17500722) ... 50,000,000 (re. \$35,841,000)
17
18 By chapter 55, section 1, of the laws of 2006:
19 For that portion of liabilities incurred by the department of trans-
20 portation on behalf of entities other than state departments or
21 agencies pursuant to the highway law or transportation law
22 (17500622) ... 50,000,000 (re. \$41,003,000)
23
24 By chapter 55, section 1, of the laws of 2005:
25 For that portion of liabilities incurred by the department of trans-
26 portation on behalf of entities other than state departments or
27 agencies pursuant to the highway law or transportation law
28 (17500522) ... 50,000,000 (re. \$38,042,000)
29
30 By chapter 55, section 1, of the laws of 2004:
31 For that portion of liabilities incurred by the department of trans-
32 portation on behalf of entities other than state departments or
33 agencies pursuant to the highway law or transportation law
34 (17500422) ... 50,000,000 (re. \$15,630,000)
35
36 By chapter 55, section 1, of the laws of 2003:
37 For that portion of liabilities incurred by the department of trans-
38 portation on behalf of entities other than state departments or
39 agencies pursuant to the highway law or transportation law
40 (17500322) ... 50,000,000 (re. \$37,619,000)
41
42 By chapter 55, section 1, of the laws of 2002:
43 For that portion of liabilities incurred by the department of trans-
44 portation on behalf of entities other than state departments or
45 agencies pursuant to the highway law or transportation law
46 (17500222) ... 50,000,000 (re. \$14,504,000)
47
48 By chapter 55, section 1, of the laws of 2001:
49 For that portion of liabilities incurred by the department of trans-
50 portation on behalf of entities other than state departments or
51 agencies pursuant to the highway law or transportation law
52 (17500122) ... 50,000,000 (re. \$19,453,000)
53
54 By chapter 55, section 1, of the laws of 2000:
55 For that portion of liabilities incurred by the department of trans-
56 portation on behalf of entities other than state departments or
57 agencies pursuant to the highway law or transportation law
58 (17500022) ... 50,000,000 (re. \$21,048,000)
59
60 By chapter 55, section 1, of the laws of 1999:
61 For that portion of liabilities incurred by the department of trans-
62 portation on behalf of entities other than state departments or

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1 agencies pursuant to the highway law or transportation law
2 (17509922) ... 50,000,000 (re. \$14,528,000)

3
4 NON-FEDERALLY AIDED HIGHWAY CAPITAL PROJECTS (CCP)

5
6 Capital Projects Fund - 002

7
8 Highway Maintenance Purpose

9
10 The appropriation made by chapter 55, section 1, of the laws of 2007:
11 For the payment of the costs of diesel emissions reduction activities
12 and equipment, including but not limited to retrofit and acquisition
13 of low emission vehicles and equipment to achieve the maximum envi-
14 ronmental benefit in non-attainment areas as designated by the
15 United States environmental protection agency in accordance with the
16 clean air act (170807HM)
17 3,000,000 is hereby amended by REPEALING the sum of \$3,000,000

18
19 Multi-Modal Purpose

20
21 The appropriation made by chapter 55, section 1, of the laws of 2008:
22 For the cost of mutli-modal projects designated as part of the multi-
23 modal program established by section 14-k of the transportation law
24 in accordance with a plan to be developed by the director of the
25 budget in consultation with the temporary president of the senate
26 (17MM08MR)
27 5,000,000 is hereby amended by REPEALING the sum of \$5,000,000

28
29 Dedicated Highway and Bridge Trust Fund - 072

30
31 Non-Federal Aided Highway Purpose

32
33 By chapter 55, section 1, of the laws of 2008:
34 For the payment of the costs, including the payment of liabilities
35 incurred prior to April 1, 2008, of state highways, parkways,
36 bridges, the New York State Thruway, Indian reservation roads, and
37 facilities for which the responsibility is vested with the state
38 department of transportation including work appurtenant and
39 ancillary thereto, the cost of administrative services of the
40 department of transportation and the cost of services provided by
41 private firms; including the costs of preventive maintenance on
42 state roads and bridges as defined in paragraph (a) of subdivision 1
43 of section 10-d of the highway law for contractual preventive
44 maintenance services provided by private firms; and including but
45 not limited to the preparation of designs, plans, specifications and
46 estimates; construction management and supervision, and appraisals,
47 surveys, testing and environmental impact statements for
48 transportation projects. Project costs funded from this
49 appropriation may include but shall not be limited to construction,
50 reconstruction, reconditioning and preservation, preventive
51 maintenance, and the acquisition of property.
52 With the approval of the director of the budget, the commissioner of
53 transportation is authorized to enter into agreements with any
54 municipality to finance local bridge projects through state non-
55 federally aided highway funds appropriated herein when the use of
56 federal aid funds for such local bridge projects would not be cost
57 effective and the federal aid and state matching funds saved as a
58 result of the use of nonfederal aid funds for local bridge projects
59 are made available for bridge projects on the state highway system.

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1 The total amount of non-federally aided highway funds made available
 2 for local bridge projects from this appropriation shall not exceed
 3 \$2,500,000 in state fiscal year 2008-09.
 4 The items shown in the schedule below shall be for projects with a
 5 common purpose and may be interchanged without limitation subject to
 6 the approval of the director of the budget (17020822)
 7 539,352,000 (re. \$507,245,000)

8
 9 SCHEDULE

10
 11 PERSONAL SERVICE

12
 13 Personal service--regular 926,000
 14 Holiday/overtime compensation 1,074,000
 15 -----
 16 Amount available for
 17 personal service 2,000,000
 18 -----

19
 20 NONPERSONAL SERVICE

21
 22 Supplies and materials 1,283,000
 23 Travel 3,000
 24 Contractual services 7,833,000
 25 Equipment 3,881,000
 26 -----
 27 Amount available for nonper-
 28 sonal service 13,000,000
 29 -----

30
 31 MAINTENANCE UNDISTRIBUTED

32
 33 Highway and Bridge Construc-
 34 tion and Preventive Mainte-
 35 nance 524,352,000
 36 -----
 37 Amount available for mainte-
 38 nance undistributed 524,352,000
 39 -----
 40 539,352,000
 41 =====

42
 43 By chapter 55, section 1, of the laws of 2007:
 44 For the payment of the costs, including the payment of liabilities
 45 incurred prior to April 1, 2007, of state highways, parkways, bridg-
 46 es, the New York State Thruway, Indian reservation roads, and facil-
 47 ities for which the responsibility is vested with the state depart-
 48 ment of transportation including work appurtenant and ancillary
 49 thereto, the cost of administrative services of the department of
 50 transportation and the cost of services provided by private firms;
 51 including the costs of preventive maintenance on state roads and
 52 bridges as defined in paragraph (a) of subdivision 1 of section 10-d
 53 of the highway law for contractual preventive maintenance services
 54 provided by private firms; and including but not limited to the
 55 preparation of designs, plans, specifications and estimates;
 56 construction management and supervision, and appraisals, surveys,
 57 testing and environmental impact statements for transportation
 58 projects. Project costs funded from this appropriation may include
 59 but shall not be limited to construction, reconstruction, recondi-
 60 tioning and preservation, preventive maintenance, and the acquisi-
 61 tion of property.
 62

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1 With the approval of the director of the budget, the commissioner of
 2 transportation is authorized to enter into agreements with any muni-
 3 cipality to finance local bridge projects through state non-federal-
 4 ly aided highway funds appropriated herein when the use of federal
 5 aid funds for such local bridge projects would not be cost effective
 6 and the federal aid and state matching funds saved as a result of
 7 the use of nonfederal aid funds for local bridge projects are made
 8 available for bridge projects on the state highway system. The
 9 total amount of non-federally aided highway funds made available for
 10 local bridge projects from this appropriation shall not exceed
 11 \$2,500,000 in state fiscal year 2007-2008.

12 The items shown in the schedule below shall be for projects with a
 13 common purpose and may be interchanged without limitation subject to
 14 the approval of the director of the budget (17020722)
 15 520,505,000 (re. \$232,343,000)

SCHEDULE

PERSONAL SERVICE

21 Personal service--regular 463,000
 22 Holiday/overtime compensation 537,000
 23 -----
 24 Amount available for person-
 25 al service 1,000,000
 26 -----

NONPERSONAL SERVICE

30 Supplies and materials 1,184,000
 31 Travel 3,000
 32 Contractual services 7,231,000
 33 Equipment 3,582,000
 34 -----
 35 Amount available for nonper-
 36 sonal service 12,000,000
 37 -----

MAINTENANCE UNDISTRIBUTED

41 Highway and Bridge Construc-
 42 tion and Preventive Mainte-
 43 nance 507,505,000
 44 -----
 45 Amount available for mainte-
 46 nance undistributed 507,505,000
 47 -----
 48 520,505,000
 49 =====

51 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,
 52 section 1, of the laws of 2008:

53 For the payment of the costs, including the payment of liabilities
 54 incurred prior to April 1, 2006, of state highways, parkways, bridg-
 55 es, the New York State Thruway, Indian reservation roads, and facil-
 56 ities for which the responsibility is vested with the state depart-
 57 ment of transportation including work appurtenant and ancillary
 58 thereto, the cost of administrative services of the department of
 59 transportation and the cost of services provided by private firms;
 60 including the costs of preventive maintenance on state roads and
 61 bridges as defined in paragraph (a) of subdivision 1 of section 10-d
 62 of the highway law for contractual preventive maintenance services

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1 provided by private firms; and including but not limited to the
2 preparation of designs, plans, specifications and estimates;
3 construction management and supervision, and appraisals, surveys,
4 testing and environmental impact statements for transportation
5 projects. Project costs funded from this appropriation may include
6 but shall not be limited to construction, reconstruction, recondi-
7 tioning and preservation, preventive maintenance, and the acqui-
8 sition of property.

9 With the approval of the director of the budget, the commissioner of
10 transportation is authorized to enter into agreements with any muni-
11 cipality to finance local bridge projects through state non-federal-
12 ly aided highway funds appropriated herein when the use of federal
13 aid funds for such local bridge projects would not be cost effective
14 and the federal aid and state matching funds saved as a result of
15 the use of nonfederal aid funds for local bridge projects are made
16 available for bridge projects on the state highway system. The total
17 amount of non-federally aided highway funds made available for local
18 bridge projects from this appropriation shall not exceed \$2,500,000
19 in state fiscal year 2006-2007.

20 The items shown in the schedule below shall be for projects with a
21 common purpose and may be interchanged without limitation subject to
22 the approval of the director of the budget (17020622)
23 667,502,000 (re. \$129,135,000)
24

25 SCHEDULE

26	
27	Highway and Bridge Construction 457,502,000
28	Preventive Maintenance 210,000,000
29	-----
30	667,502,000
31	=====

32
33 By chapter 55, section 1, of the laws of 2005, as amended by chapter 55,
34 section 1, of the laws of 2007:

35 For the payment of the costs, including the payment of liabilities
36 incurred prior to April 1, 2005, of state high ways, parkways,
37 bridges, the New York State Thruway, Indian reservation roads, and
38 facilities for which the responsibility is vested with the state
39 department of transportation including work appurtenant and ancil-
40 lary thereto, the cost of administrative services of the department
41 of transportation and the cost of services provided by private
42 firms; including the costs of preventive maintenance on state roads
43 and bridges as defined in paragraph (a) of subdivision 1 of section
44 10-d of the highway law for contractual preventive maintenance
45 services provided by private firms; and including but not limited to
46 the preparation of designs, plans, specifications and estimates;
47 construction management and supervision, and appraisals, surveys,
48 testing and environmental impact statements for transportation
49 projects. Project costs funded from this appropriation may include
50 but shall not be limited to construction, reconstruction, recondi-
51 tioning and preservation, preventive maintenance, and the acqui-
52 sition of property.

53 The funds made available through this appropriation shall be utilized
54 for the payment of the costs of eligible projects in accordance with
55 a memorandum of understanding entered into between the governor, the
56 majority leader of the senate and the speaker of the assembly, or
57 their designees.

58 With the approval of the director of the budget, the commissioner of
59 transportation is authorized to enter into agreements with any muni-
60 cipality to finance local bridge projects through state non-federal-
61 ly aided highway funds appropriated herein when the use of federal
62 aid funds for such local bridge projects would not be cost effective

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1 and the federal aid and state matching funds saved as a result of
2 the use of nonfederal aid funds for local bridge projects are made
3 available for bridge projects on the state highway system. The total
4 amount of non-federally aided highway funds made available for local
5 bridge projects from this appropriation shall not exceed \$2,500,000
6 in state fiscal year 2005-2006.

7 The items shown in the schedule below shall be for projects with a
8 common purpose and may be interchanged without limitation subject to
9 the approval of the director of the budget (17020522)
10 604,125,000 (re. \$60,335,000)
11

12 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,
13 section 1, of the laws of 2006:

14 For the payment of the costs, including the payment of liabilities
15 incurred prior to April 1, 2004, of state highways, parkways, bridg-
16 es, the New York State Thruway, Indian reservation roads, and facil-
17 ities for which the responsibility is vested with the state depart-
18 ment of transportation including work appurtenant and ancillary
19 thereto, the cost of administrative services of the department of
20 transportation and the cost of services provided by private firms,
21 including but not limited to the preparation of designs, plans,
22 specifications and estimates; construction management and super-
23 vision; and appraisals, surveys, testing and environmental impact
24 statements for transportation projects. Project costs funded from
25 this appropriation may include but shall not be limited to
26 construction, reconstruction, reconditioning and preservation, and
27 the acquisition of property.

28 With the approval of the director of the budget, the commissioner of
29 transportation is authorized to enter into agreements with any muni-
30 cipality to finance local bridge projects through state nonfederally
31 aided highway funds appropriated herein when the use of federal aid
32 funds for such local bridge projects would not be cost effective and
33 the federal aid and state matching funds saved as a result of the
34 use of non-federal aid funds for local bridge projects are made
35 available for bridge projects on the state highway system. The total
36 amount of non-federally aided highway funds made available for local
37 bridge projects from this appropriation shall not exceed \$2,500,000
38 in state fiscal year 2004-2005 (17020422)
39 380,000,000 (re. \$54,633,000)
40

41 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,
42 section 1, of the laws of 2007:

43 For the payment of costs, including the payment of liabilities
44 incurred prior to April 1, 2004, of preventive maintenance on state
45 roads and bridges as defined in paragraph (a) of subdivision 1 of
46 section 10-d of the highway law including personal services, nonper-
47 sonal services, fringe benefits and the contractual services
48 provided by private firms. Such costs shall not include the costs of
49 vehicles under 8,500 pounds without the prior approval of the direc-
50 tor of the budget.

51 The items shown in the schedule below shall be for projects with a
52 common purpose and may be interchanged without limitation subject to
53 the approval of the director of the budget (17040422)
54 331,260,000 (re. \$7,658,000)
55

56 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,
57 section 1, of the laws of 2005 as supplemented by certificate of
58 transfer issued pursuant to the provisions of section 93 of the
59 state finance law as amended:

60 For the payment of the costs, including the payment of liabilities
61 incurred prior to April 1, 2003, of state highways, parkways, bridg-
62 es, the New York State Thruway, Indian reservation roads, and facil-

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1 ities for which the responsibility is vested with the state depart-
 2 ment of transportation including work appurtenant and ancillary
 3 thereto, the cost of administrative services of the department of
 4 transportation and the cost of services provided by private firms,
 5 including but not limited to the preparation of designs, plans,
 6 specifications and estimates; construction management and super-
 7 vision; and appraisals, surveys, testing and environmental impact
 8 statements for transportation projects. Project costs funded from
 9 this appropriation may include but shall not be limited to
 10 construction, reconstruction, reconditioning and preservation, and
 11 the acquisition of property.

12 With the approval of the director of the budget, the commissioner of
 13 transportation is authorized to enter into agreements with any muni-
 14 cipality to finance local bridge projects through state nonfederally
 15 aided highway funds appropriated herein when the use of federal aid
 16 funds for such local bridge projects would not be cost effective and
 17 the federal aid and state matching funds saved as a result of the
 18 use of non-federal aid funds for local bridge projects are made
 19 available for bridge projects on the state highway system. The total
 20 amount of non-federally aided highway funds made available for local
 21 bridge projects from this appropriation shall not exceed \$2,500,000
 22 in state fiscal year 2003-2004 (17020322)
 23 370,000,000 (re. \$37,384,000)
 24

25 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,
 26 section 1, of the laws of 2005:

27 For the payment of costs, including the payment of liabilities
 28 incurred prior to April 1, 2003, of preventive maintenance on state
 29 roads and bridges as defined in paragraph (a) of subdivision 1 of
 30 section 10-d of the highway law including personal services, nonper-
 31 sonal services, fringe benefits and the contractual services
 32 provided by private firms. Such costs shall not include the costs of
 33 vehicles under 8,500 pounds without the prior approval of the direc-
 34 tor of the budget.

35 The items shown in the schedule below shall be for projects with a
 36 common purpose and may be interchanged without limitation subject to
 37 the approval of the director of the budget (17040322)
 38 317,684,000 (re. \$4,525,000)
 39

40 The appropriation made by chapter 55, section 1, of the laws of 2002, as
 41 amended by chapter 55, section 1, of the laws of 2008, and **as**
 42 **supplemented by certificate of transfer pursuant to the provisions**
 43 **of section 93 of the state finance law, as amended,** is hereby
 44 amended and reappropriated to read:

45 For the payment of the costs, including the payment of liabilities
 46 incurred prior to April 1, 2002, of state highways, parkways, bridg-
 47 es, the New York State Thruway, Indian reservation roads, and facil-
 48 ities for which the responsibility is vested with the state depart-
 49 ment of transportation including work appurtenant and ancillary
 50 thereto and the payment of reimbursements to the engineering
 51 services fund for the cost of administrative services of the depart-
 52 ment of transportation and the cost of services provided by private
 53 firms, including but not limited to the preparation of designs,
 54 plans, specifications and estimates; construction management and
 55 supervision; and appraisals, surveys, testing and environmental
 56 impact statements for transportation projects. Project costs funded
 57 from this appropriation may include but shall not be limited to
 58 construction, reconstruction, reconditioning and preservation, and
 59 the acquisition of property.

60 With the approval of the director of the budget, the commissioner of
 61 transportation is authorized to enter into agreements with any muni-
 62 cipality to finance local bridge projects through state nonfederally

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1 aided highway funds appropriated herein when the use of federal aid
 2 funds for such local bridge projects would not be cost effective and
 3 the federal aid and state matching funds saved as a result of the
 4 use of non-federal aid funds for local bridge projects are made
 5 available for bridge projects on the state highway system. The total
 6 amount of non-federally aided highway funds made available for local
 7 bridge projects from this appropriation shall not exceed \$2,500,000
 8 in state fiscal year 2002-2003 (17020222)
 9 [1,038,095,000]1,042,107,000 (re. \$22,559,000)

10
 11 The appropriation made by chapter 55, section 1, of the laws of 2002, as
 12 amended by chapter 55, section 1, of the laws of 2008, is hereby
 13 amended and reappropriated to read:

14 For the payment of costs, including the payment of liabilities
 15 incurred prior to April 1, 2002, of preventive maintenance on state
 16 roads and bridges as defined in paragraph (a) of subdivision 1 of
 17 section 10-d of the highway law including personal services, nonper-
 18 sonal services, fringe benefits and the contractual services
 19 provided by private firms. Such costs shall not include the costs of
 20 vehicles under 8,500 pounds without the prior approval of the direc-
 21 tor of the budget (17040222)
 22 [334,144,036]330,132,036 (re. \$21,544,000)

SCHEDULE

25	Personal service	47,600,000
26	Nonpersonal service	41,391,000
27	Maintenance undistributed	
28	For expenses of highway maintenance	87,193,000
29	For the costs of the contract services	
30	provided by private firms performing pre-	
31	ventive maintenance	[157,960,036] <u>153,948,036</u>
32		-----
33	Available for maintenance undistributed ...	245,153,036
34		-----
35		[334,144,036] <u>330,132,036</u>
36		=====

37
 38 By chapter 55, section 1, of the laws of 2001, as amended by chapter 55,
 39 section 1, of the laws of 2003 and as supplemented by certificate of
 40 transfer issued pursuant to the provisions of section 93 of the
 41 state finance law as amended:

42 For the payment of the costs, including the payment of liabilities
 43 incurred prior to April 1, 2001, of state highways, parkways, bridg-
 44 es, the New York State Thruway, Indian reservation roads, and facil-
 45 ities for which the responsibility is vested with the state depart-
 46 ment of transportation including work appurtenant and ancillary
 47 thereto and the payment of reimbursements to the engineering
 48 services fund for the cost of administrative services of the depart-
 49 ment of transportation and the cost of services provided by private
 50 firms, including but not limited to the preparation of designs,
 51 plans, specifications and estimates; construction management and
 52 supervision; and appraisals, surveys, testing and environmental
 53 impact statements for transportation projects. Project costs funded
 54 from this appropriation may include but shall not be limited to
 55 construction, reconstruction, reconditioning and preservation, and
 56 the acquisition of property.

57 With the approval of the director of the budget, the commissioner of
 58 transportation is authorized to enter into agreements with any muni-
 59 cipality to finance local bridge projects through state nonfederally
 60 aided highway funds appropriated herein when the use of federal aid
 61 funds for such local bridge projects would not be cost effective and
 62 the federal aid and state matching funds saved as a result of the

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1 use of non-federal aid funds for local bridge projects are made
 2 available for bridge projects on the state highway system. The total
 3 amount of non-federally aided highway funds made available for local
 4 bridge projects from this appropriation shall not exceed \$2,500,000
 5 in state fiscal year 2001-2002 (17020122)
 6 1,069,754,000 (re. \$19,967,000)
 7

8 By chapter 55, section 1, of the laws of 2001, as amended by chapter 55,
 9 section 1, of the laws of 2003:

10 For the payment of costs, including the payment of liabilities
 11 incurred prior to April 1, 2001, of preventive maintenance on state
 12 roads and bridges as defined in paragraph (a) of subdivision 1 of
 13 section 10-d of the highway law including personal services, nonper-
 14 sonal services, fringe benefits and the contractual services
 15 provided by private firms. Such costs shall not include the costs of
 16 vehicles under 8,500 pounds without the prior approval of the direc-
 17 tor of the budget (17040122) ... 330,864,000 (re. \$19,857,000)
 18

19 By chapter 55, section 1, of the laws of 2000, as amended by chapter 55,
 20 section 1, of the laws of 2003, and as supplemented by certificate
 21 of transfer issued pursuant to the provisions of section 93 of the
 22 state finance law as amended:

23 For the payment of the costs, including the payment of liabilities
 24 incurred prior to April 1, 2000, of state highways, parkways, bridg-
 25 es, the New York State Thruway, Indian reservation roads, and facil-
 26 ities for which the responsibility is vested with the state depart-
 27 ment of transportation including work appurtenant and ancillary
 28 thereto and the payment of reimbursements to the engineering
 29 services fund for the cost of administrative services of the depart-
 30 ment of transportation and the cost of services provided by private
 31 firms, including but not limited to the preparation of designs,
 32 plans, specifications and estimates; construction management and
 33 supervision; and appraisals, surveys, testing and environmental
 34 impact statements for transportation projects. Project costs funded
 35 from this appropriation may include but shall not be limited to
 36 construction, reconstruction, reconditioning and preservation, and
 37 the acquisition of property.

38 With the approval of the director of the budget, the commissioner of
 39 transportation is authorized to enter into agreements with any munici-
 40 pality to finance local bridge projects through state non-federal-
 41 ly aided highway funds appropriated herein when the use of federal
 42 aid funds for such local bridge projects would not be cost effective
 43 and the federal aid and state matching funds saved as a result of
 44 the use of non-federal aid funds for local bridge projects are made
 45 available for bridge projects on the state highway system. The total
 46 amount of non-federally aided highway funds made available for local
 47 bridge projects from this appropriation shall not exceed \$2,500,000
 48 in state fiscal year 2000-2001 (17020022)
 49 943,841,000 (re. \$10,216,000)
 50

51 By chapter 55, section 1, of the laws of 2000, as amended by chapter 55,
 52 section 1, of the laws of 2003:

53 For the payment of costs, including the payment of liabilities
 54 incurred prior to April 1, 2000, of preventive maintenance on state
 55 roads and bridges as defined in paragraph (a) of subdivision 1 of
 56 section 10-d of the highway law including personal services, nonper-
 57 sonal services, fringe benefits and the contractual services
 58 provided by private firms (17040022)
 59 328,297,000 (re. \$993,000)
 60
 61

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1 By chapter 55, section 1, of the laws of 1999:

2 For the payment of the costs, including the payment of liabilities
3 incurred prior to April 1, 1999, of state highways, parkways, bridg-
4 es, the New York State Thruway, Indian reservation roads, and facil-
5 ities for which the responsibility is vested with the state depart-
6 ment of transportation including work appurtenant and ancillary
7 thereto and the payment of reimbursements to the engineering
8 services fund for the cost of administrative services of the depart-
9 ment of transportation and the cost of services provided by private
10 firms, including but not limited to the preparation of designs,
11 plans, specifications and estimates; construction management and
12 supervision; and appraisals, surveys, testing and environmental
13 impact statements for transportation projects. Project costs funded
14 from this appropriation may include but shall not be limited to
15 construction, reconstruction, reconditioning and preservation, and
16 the acquisition of property.

17 With the approval of the director of the budget, the commissioner of
18 transportation is authorized to enter into agreements with any muni-
19 cipality to finance local bridge projects through state non-federal-
20 ly aided highway funds appropriated herein when the use of federal
21 aid funds for such local bridge projects would not be cost effective
22 and the federal aid and state matching funds saved as a result of
23 the use of nonfederal aid funds for local bridge projects are made
24 available for bridge projects on the state highway system. The total
25 amount of non-federally aided highway funds made available for local
26 bridge projects from this appropriation shall not exceed \$2,500,000
27 in state fiscal year 1999-2000 (17029922)
28 845,000,000 (re. \$9,785,000)
29

30 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,
31 section 1, of the laws of 2003 and as supplemented by certificate of
32 transfer issued pursuant to the provisions of section 93 of the
33 state finance law as amended:

34 For the payment of the costs, including the payment of liabilities
35 incurred prior to April 1, 1999, of state highways, parkways, bridg-
36 es, the New York State Thruway, Indian reservation roads, and facil-
37 ities for which the responsibility is vested with the state depart-
38 ment of transportation including work appurtenant and ancillary
39 thereto and the payment of reimbursements to the engineering
40 services fund for the cost of administrative services of the depart-
41 ment of transportation and the cost of services provided by private
42 firms, including but not limited to the preparation of designs,
43 plans, specifications and estimates; construction management and
44 supervision; and appraisals, surveys, testing and environmental
45 impact statements for transportation projects. Project costs funded
46 from this appropriation may include but shall not be limited to
47 construction, reconstruction, reconditioning and preservation, and
48 the acquisition of property (17039922)
49 151,332,000 (re. \$1,000)
50

51 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,
52 section 1, of the laws of 2003:

53 For the payment of costs, including the payment of liabilities
54 incurred prior to April 1, 1999, of preventive maintenance on state
55 roads and bridges as defined in paragraph (a) of subdivision 1 of
56 section 10-d of the highway law including personal services, nonper-
57 sonal services, fringe benefits and the contractual services
58 provided by private firms (17049922)
59 346,818,000 (re. \$680,000)
60
61

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1 By chapter 55, section 1, of the laws of 1998, as amended by chapter 55,
2 section 1, of the laws of 2003, and as supplemented by certificate
3 of transfer issued pursuant to the provisions of section 93 of the
4 state finance law as amended:

5 For the payment of the costs, including the payment of liabilities
6 incurred prior to April 1, 1998, of state highways, parkways, bridg-
7 es, the New York State Thruway, Indian reservation roads, and facil-
8 ities for which the responsibility is vested with the state depart-
9 ment of transportation including work appurtenant and ancillary
10 thereto and the payment of reimbursements to the engineering
11 services fund for the cost of administrative services of the depart-
12 ment of transportation and the cost of services provided by private
13 firms, including but not limited to the preparation of designs,
14 plans, specifications and estimates; construction management and
15 supervision; and appraisals, surveys, testing and environmental
16 impact statements for transportation projects (17029822)
17 1,165,139,000 (re. \$13,722,000)

18 For the payment of costs, including the payment of liabilities
19 incurred prior to April 1, 1998, of preventive maintenance on state
20 roads and bridges as defined in paragraph (a) of subdivision 1 of
21 section 10-d of the highway law including personal services, nonper-
22 sonal services, fringe benefits and the contractual services
23 provided by private firms (17049822)
24 345,011,000 (re. \$2,959,000)
25

26 By chapter 55, section 1, of the laws of 1997, as amended by chapter 55,
27 section 1, of the laws of 2007:

28 For the payment of the costs, including the payment of liabilities
29 incurred prior to April 1, 1997, of state highways, parkways, bridg-
30 es, the New York State Thruway, Indian reservation roads, and facil-
31 ities for which the responsibility is vested with the state depart-
32 ment of transportation including work appurtenant and ancillary
33 thereto and the payment of reimbursements to the engineering
34 services fund for the cost of administrative services of the depart-
35 ment of transportation and the cost of services provided by private
36 firms, including but not limited to the preparation of designs,
37 plans, specifications and estimates; construction management and
38 supervision; and appraisals, surveys, testing and environmental
39 impact statements for transportation projects. Project costs funded
40 from this appropriation may include but shall not be limited to
41 construction, reconstruction, reconditioning and preservation, and
42 the acquisition of property.

43 With the approval of the director of the budget, the commissioner of
44 transportation is authorized to enter into agreements with any muni-
45 cipality to finance local bridge projects through state nonfederally
46 aided highway funds appropriated herein when the use of federal aid
47 funds for such local bridge projects would not be cost effective and
48 the federal aid and state matching funds saved as a result of the
49 use of nonfederal aid funds for local bridge projects are made
50 available for bridge projects on the state highway system. The total
51 amount of non-federally aided highway funds made available for local
52 bridge projects from this appropriation shall not exceed \$2,500,000
53 in state fiscal year 1997-98 (17029722)
54 915,748,000 (re. \$8,441,000)
55

56 By chapter 55, section 1, of the laws of 1997, as amended by chapter 55,
57 section 1, of the laws of 2007:

58 For the payment of costs, including the payment of liabilities
59 incurred prior to April 1, 1997, of preventive maintenance on state
60 roads and bridges as defined in paragraph (a) of subdivision 1 of
61 section 10-d of the highway law including personal services, nonper-
62 sonal services, fringe benefits and the contractual services

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1 provided by private firms.
 2 The items shown in the project schedule below shall be for projects
 3 with a common purpose and may be interchanged without limitation
 4 subject to the approval of the director of the budget (17049722)
 5 278,668,000 (re. \$2,377,000)
 6

7 By chapter 55, section 1, of the laws of 1996, as amended by chapter
 8 295, part A, section 1, of the laws of 2001 and as supplemented by
 9 certificate of transfer issued pursuant to the provisions of section
 10 93 of the state finance law as amended:

11 For the payment of the costs, including the payment of liabilities
 12 incurred prior to April 1, 1996, of state highways, parkways, bridg-
 13 es, the New York State Thruway, Indian reservation roads, and facil-
 14 ities for which the responsibility is vested with the state depart-
 15 ment of transportation including work appurtenant and ancillary
 16 thereto and the payment of reimbursements to the engineering
 17 services fund for the cost of administrative services of the depart-
 18 ment of transportation and the cost of services provided by private
 19 firms, including but not limited to the preparation of designs,
 20 plans, specifications and estimates; construction management and
 21 supervision; and appraisals, surveys, testing and environmental
 22 impact statements for transportation projects (17029622)
 23 779,430,000 (re. \$4,486,000)
 24

25 By chapter 55, section 1, of the laws of 1996, as amended by chapter
 26 295, part A, section 1, of the laws of 2001:

27 For the payment of costs, including the payment of liabilities
 28 incurred prior to April 1, 1996, of preventive maintenance on state
 29 roads and bridges as defined in paragraph (a) of subdivision 1 of
 30 section 10-d of the highway law including personal services, nonper-
 31 sonal services, fringe benefits and the contractual services
 32 provided by private firms (17049622)
 33 256,099,000 (re. \$877,000)
 34

35 By chapter 54, section 1, of the laws of 1995, as amended by chapter 55,
 36 section 1, of the laws of 2003 as supplemented by certificate of
 37 transfer issued pursuant to the provisions of section 93 of the
 38 state finance law as amended:

39 For the payment of the costs, including the payment of liabilities
 40 incurred prior to April 1, 1995, of state highways, parkways, bridg-
 41 es, the New York State Thruway, Indian reservation roads, and facil-
 42 ities for which the responsibility is vested with the state depart-
 43 ment of transportation including work appurtenant and ancillary
 44 thereto and the payment of reimbursements to the engineering
 45 services fund for the cost of administrative services of the depart-
 46 ment of transportation and the cost of services provided by private
 47 firms, including but not limited to the preparation of designs,
 48 plans, specifications and estimates; construction management and
 49 supervision; and appraisals, surveys, testing and environmental
 50 impact statements for transportation projects. Project costs funded
 51 from this appropriation may include but shall not be limited to
 52 construction, reconstruction, reconditioning and preservation, and
 53 the acquisition of property.

54 With the approval of the director of the budget, the commissioner of
 55 transportation is authorized to enter into agreements with any muni-
 56 cipality to finance local bridge projects through state non-federal-
 57 ly aided highway funds appropriated herein when the use of federal
 58 aid funds for such local bridge projects would not be cost effective
 59 and the federal aid and state matching funds saved as a result of
 60 the use of non-federal aid funds for local bridge projects are made
 61 available for bridge projects on the state highway system. The total
 62 amount of non-federally aided highway funds made available for local

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1 bridge projects from this appropriation shall not exceed \$2,500,000
 2 in state fiscal year 1995-96 (17029522)
 3 880,323,000 (re. \$22,594,000)
 4

5 By chapter 54, section 1, of the laws of 1995, as amended by chapter 55,
 6 section 1, of the laws of 2003:

7 For the payment of costs, including the payment of liabilities
 8 incurred prior to April 1, 1995, of preventive maintenance on state
 9 roads and bridges as defined in paragraph (a) of subdivision 1 of
 10 section 10-d of the highway law including personal services, nonper-
 11 sonal services, fringe benefits and the contractual services
 12 provided by private firms (17049522)
 13 223,595,000 (re. \$154,000)
 14

15 By chapter 54, section 1, of the laws of 1994, as amended by chapter 55,
 16 section 1, of the laws of 1996, and as supplemented by certificate
 17 of transfer issued pursuant to the provisions of section 93 of the
 18 state finance law as amended:

19 For the payment of the costs, including the payment of liabilities
 20 incurred prior to April 1, 1994, of state highways, parkways, bridg-
 21 es, the New York State Thruway, Indian reservation roads, and facil-
 22 ities for which the responsibility is vested with the state depart-
 23 ment of transportation including work appurtenant and ancillary
 24 thereto and the payment of reimbursements to the engineering
 25 services fund for the cost of administrative services of the depart-
 26 ment of transportation and the cost of services provided by private
 27 firms, including but not limited to the preparation of designs,
 28 plans, specifications and estimates; construction management and
 29 supervision; and appraisals, surveys, testing and environmental
 30 impact statements for transportation projects. Project costs funded
 31 from this appropriation may include but shall not be limited to
 32 construction, reconstruction, reconditioning and preservation, and
 33 the acquisition of property.

34 With the approval of the director of the budget, the commissioner of
 35 transportation is authorized to enter into agreements with any muni-
 36 cipality to finance local bridge projects through state non-federal-
 37 ly aided highway funds appropriated herein when the use of federal
 38 aid funds for such local bridge projects would not be cost effective
 39 and the federal aid and state matching funds saved as a result of
 40 the use of non-federal aid funds for local bridge projects are made
 41 available for bridge projects on the state highway system. The total
 42 amount of non-federally aided highway funds made available for local
 43 bridge projects from this appropriation shall not exceed \$2,500,000
 44 in state fiscal year 1994-95 (17029422)
 45 1,095,524,000 (re. \$169,269,000)
 46

47 By chapter 54, section 1, of the laws of 1993, as amended by chapter
 48 295, part A, section 1, of the laws of 2001 and as supplemented by
 49 certificate of transfer issued pursuant to the provisions of section
 50 93 of the state finance law as amended:

51 For the payment of the costs, including the payment of liabilities
 52 incurred prior to April 1, 1993, of state highways, parkways, bridg-
 53 es, the New York State Thruway, Indian reservation roads, and facil-
 54 ities for which the responsibility is vested with the state depart-
 55 ment of transportation including work appurtenant and ancillary
 56 thereto. Project costs funded from this appropriation may include
 57 but shall not be limited to construction, reconstruction, recondi-
 58 tioning and preservation, and the acquisition of property.

59 With the approval of the director of the budget, the commissioner of
 60 transportation is authorized to enter into agreements with any muni-
 61 cipality to finance local bridge projects through state non-federal-
 62 ly aided highway funds appropriated herein when the use of federal

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1 aid funds for such local bridge projects would not be cost effective. Federal aid and state matching funds saved as a result of the
2 use of non-federal aid funds for local bridge projects shall be made
3 available for bridge projects on the state highway system. The total
4 amount of non-federally aided highway funds made available to local
5 bridge projects shall not exceed \$2,500,000 in state fiscal year
6 1993-94.

7
8 For the payment of reimbursements to the engineering services fund for
9 the cost of administrative services of the department of transportation
10 and the cost of services provided by private firms, including
11 but not limited to the preparation of designs, plans, specifications
12 and estimates; construction management and supervision; and
13 appraisals, surveys, testing and environmental impact statements for
14 transportation projects (17029322)
15 1,042,787,000 (re. \$5,143,000)

16
17 By chapter 54, section 1, of the laws of 1992:
18 For the payment of the costs, including the payment of liabilities
19 incurred prior to April 1, 1992, of state highways, parkways, bridges,
20 the New York State Thruway, Indian reservation roads, and facilities
21 for which the responsibility is vested with the state department
22 of transportation including work appurtenant and ancillary
23 thereto. Project costs funded from this appropriation may include
24 but shall not be limited to construction, reconstruction, reconditioning
25 and preservation, and the acquisition of property.

26 With the approval of the director of the budget, the commissioner of
27 transportation is authorized to enter into agreements with any municipality
28 to finance local bridge projects through state non-federally
29 aided highway funds appropriated herein when the use of federal
30 aid funds for such local bridge projects would not be cost effective.
31 Federal aid and state matching funds saved as a result of the
32 use of non-federal aid funds for local bridge projects shall be made
33 available for bridge projects on the state highway system. The total
34 amount of non-federally aided highway funds made available to local
35 bridge projects shall not exceed \$2,500,000 in state fiscal year
36 1992-93.

37 For the payment of reimbursements to the engineering services fund for
38 the cost of the contract services provided by private firms, including
39 but not limited to the preparation of designs, plans, specifications
40 and estimates; construction management and supervision; and
41 appraisals, surveys, testing and environmental impact statements for
42 transportation projects (17029222)
43 208,855,000 (re. \$42,132,000)

44
45 Highway Maintenance Purpose

46
47 The appropriation made by chapter 55, section 1, of the laws of 2008,
48 **as supplemented by certificate of transfer, is hereby amended and**
49 **reappropriated to read:**

50 For the payment of costs, including the payment of liabilities
51 incurred prior to April 1, 2008, of snow and ice control on state
52 highways and preventive maintenance on state roads and bridges as
53 defined in paragraph (a) of subdivision 1 of section 10-d of the
54 highway law, including personal services, nonpersonal services,
55 fringe benefits and contractual services provided by private firms
56 and municipalities.

57 The items shown in the schedule below shall be for projects with a
58 common purpose and may be interchanged without limitation subject to
59 the approval of the director of the budget (170408HM)
60 [579,791,000]602,004,000 (re. \$488,678,000)

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1 PERSONAL SERVICE
 2
 3 Personal service--regular [196,583,000]218,796,000
 4 Temporary service 2,259,000
 5 Holiday/overtime compensation ... 27,392,000
 6 -----
 7 Amount available for person-
 8 al service [226,234,000]248,447,000
 9 -----

10
 11 NONPERSONAL SERVICE
 12
 13 Supplies and materials 118,595,000
 14 Travel 1,435,000
 15 Contractual services 77,787,000
 16 Equipment 13,747,000
 17 Fringe benefits 103,050,000
 18 Indirect costs 8,710,000
 19 -----
 20 Amount available for nonper-
 21 sonal service 323,324,000
 22 -----

23
 24 MAINTENANCE UNDISTRIBUTED
 25
 26 For the purchase of trans-
 27 portation related equip-
 28 ment, including the cost
 29 of all vehicles under
 30 8,500 pounds 19,300,000
 31

32 NONPERSONAL SERVICE
 33
 34 Contractual services 193,000
 35 Equipment 19,107,000
 36 -----
 37 Amount available for nonper-
 38 sonal service 19,300,000
 39 -----

40
 41 For costs associated with
 42 the contract maintenance
 43 and operation of inter-
 44 state 84, the department
 45 of transportation and the
 46 thruway authority are
 47 hereby authorized and
 48 empowered to enter into an
 49 annual contract for the
 50 thruway authority solely
 51 to perform such mainte-
 52 nance and operation on
 53 behalf of the department,
 54 notwithstanding any other
 55 provision of law, provided
 56 such contract shall
 57 include the same indemni-
 58 fication and hold harmless
 59 clauses for the thruway
 60 authority that are
 61 provided to municipalities
 62 pursuant to subdivision

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1 2-a of section 12 of the
2 highway law 10,933,000
3 -----

4
5 NONPERSONAL SERVICE

6
7 Contractual services 10,933,000
8 -----

9 Amount available for nonper-
10 sonal service 10,933,000
11 -----

12 [579,791,000] 602,004,000
13 =====

14
15 The appropriation made by chapter 55, section 1, of the laws of 2007, as
16 amended by chapter 55, section 1, of the laws of 2008, **as**
17 **supplemented by certificate of transfer**, is hereby amended and
18 reappropriated to read:

19 For the payment of costs, including the payment of liabilities
20 incurred prior to April 1, 2007, of snow and ice control on state
21 highways and preventive maintenance on state roads and bridges as
22 defined in paragraph (a) of subdivision 1 of section 10-d of the
23 highway law, including personal services, nonpersonal services,
24 fringe benefits and contractual services provided by private firms
25 and municipalities.

26 The items shown in the schedule below shall be for projects with a
27 common purpose and may be interchanged without limitation subject to
28 the approval of the director of the budget (170407HM)
29 [572,328,000] 582,630,000 (re. \$33,406,000)

30
31 PERSONAL SERVICE

32
33 Personal service--regular [192,768,000] 203,070,000

34 Temporary service 2,215,000

35 Holiday/overtime compensation ... 26,861,000
36 -----

37 Amount available for
38 personal service [221,844,000] 232,146,000
39 -----

40
41 NONPERSONAL SERVICE

42
43 Supplies and materials 120,805,000

44 Travel 1,377,000

45 Contractual services 73,203,000

46 Equipment 12,711,000

47 Fringe benefits 85,721,000

48 Indirect costs 26,002,000
49 -----

50 Amount available for
51 nonpersonal service 319,819,000
52 -----

53
54 MAINTENANCE UNDISTRIBUTED

55
56 For the purchase of trans-
57 portation related equip-
58 ment, including the cost
59 of all vehicles under
60 8,500 pounds 19,100,000
61

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1 NONPERSONAL SERVICE
 2
 3 Contractual services 191,000
 4 Equipment 18,909,000
 5 -----
 6 Amount available for nonper-
 7 sonal service 19,100,000
 8 -----
 9

10 For costs associated with
 11 the contract maintenance
 12 and operation of inter-
 13 state 84, the department
 14 of transportation and the
 15 thruway authority are
 16 hereby authorized and
 17 empowered to enter into an
 18 annual contract for the
 19 thruway authority solely
 20 to perform such mainte-
 21 nance and operation on
 22 behalf of the department,
 23 notwithstanding any other
 24 provision of law, provided
 25 such contract shall
 26 include the same indemni-
 27 fication and hold harmless
 28 clauses for the thruway
 29 authority that are
 30 provided to municipalities
 31 pursuant to subdivision
 32 2-a of section 12 of the
 33 highway law 11,565,000
 34 -----
 35

36 NONPERSONAL SERVICE
 37
 38 Contractual services 11,565,000
 39 -----
 40 Amount available for nonper-
 41 sonal service 11,565,000
 42 -----
 43 [572,328,000] 582,630,000
 44 =====
 45

46 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,
 47 section 1, of the laws of 2007:

48 For the payment of costs, including the payment of liabilities
 49 incurred prior to April 1, 2006, of snow and ice control on state
 50 highways and preventive maintenance on state roads and bridges as
 51 defined in paragraph (a) of subdivision 1 of section 10-d of the
 52 highway law, including personal services, nonpersonal services,
 53 fringe benefits and contractual services provided by private firms
 54 and municipalities.

55 The items shown in the schedule below shall be for projects with a
 56 common purpose and may be interchanged without limitation subject to
 57 the approval of the director of the budget (170406HM)
 58 528,118,000 (re. \$5,766,000)
 59

60 By chapter 55, section 1, of the laws of 2005, as amended by chapter 55,
 61 section 1, of the laws of 2007:

62 For the payment of costs, including the payment of liabilities

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1 incurred prior to April 1, 2005, of snow and ice control on state
 2 highways and preventive maintenance on state roads and bridges as
 3 defined in paragraph (a) of subdivision 1 of section 10-d of the
 4 highway law, including personal services, nonpersonal services,
 5 fringe benefits and contractual services provided by private firms
 6 and municipalities. Such costs shall not include the costs of vehi-
 7 cles under 8,500 pounds without the prior approval of the director
 8 of the budget.

9 The items shown in the schedule below shall be for projects with a
 10 common purpose and may be interchanged without limitation subject to
 11 the approval of the director of the budget(170405HM)
 12 479,947,000 (re. \$4,132,000)

13
14 Industrial Access Purpose

15
16 By chapter 55, section 1, of the laws of 2006, as added by chapter 108,
 17 section 5, of the laws of 2006:

18 For the construction or improvement of highway, bridge and rail
 19 freight projects related to industrial access, including the acqui-
 20 sition of property and the payment of liabilities incurred prior to
 21 April 1, 2006. For the cost of the contract services provided by
 22 private firms, including but not limited to the preparation of
 23 designs, plans, specifications and estimates; construction manage-
 24 ment and supervision; and appraisals, surveys, testing and environ-
 25 mental impact statements for transportation projects. No funds shall
 26 be allocated for such purposes until the commissioner of transporta-
 27 tion enters into an agreement subject to the approval of the direc-
 28 tor of the budget with any public or private entity for the repay-
 29 ment of 40 percent of each project's costs disbursed from such
 30 funds. Such agreement shall require repayment within 5 years of the
 31 date of acceptance of the project by the department of transporta-
 32 tion except that the repayment may occur over a period of up to 10
 33 years when total project costs exceed \$1,000,000. All projects must
 34 be approved by the director of the budget prior to the obligation of
 35 the moneys so appropriated. The moneys so appropriated shall be made
 36 available pursuant to rules and regulations promulgated by the
 37 commissioner of transportation establishing the maximum amount of
 38 assistance to be provided for each project and the information that
 39 must be provided by the entity requesting assistance, establishing
 40 criteria for providing assistance from the moneys so appropriated
 41 and including standards for receiving of assistance including but
 42 not limited to the number of jobs created or maintained by the
 43 transportation improvement. Of such appropriation \$3,600,000 shall
 44 be available for the payment of the cost of projects as set forth in
 45 a memorandum of understanding between the majority leader of the
 46 senate and the speaker of the assembly or their designees. Notwith-
 47 standing any inconsistent provision of law, the commissioner of
 48 transportation may waive the requirement to repay 40 percent of the
 49 cost of a project provided that private funds are dedicated to the
 50 cost of such industrial access project and related economic develop-
 51 ment for at least 40 percent of the total cost of the industrial
 52 access project and related economic development and the industrial
 53 access portion of such project's cost is greater than \$2,000,000
 54 (17060679) ... 9,000,000 (re. \$9,000,000)

55
56 By chapter 55, section 1, of the laws of 2005:

57 For the construction or improvement of highway, bridge and rail
 58 freight projects related to industrial access, including the acqui-
 59 sition of property and the payment of liabilities incurred prior to
 60 April 1, 2005. For the cost of the contract services provided by
 61 private firms, including but not limited to the preparation of
 62 designs, plans, specifications and estimates; construction manage-

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1 ment and supervision; and appraisals, surveys, testing and environ-
 2 mental impact statements for transportation projects. No funds shall
 3 be allocated for such purposes until the commissioner of transporta-
 4 tion enters into an agreement subject to the approval of the direc-
 5 tor of the budget with any public or private entity for the repay-
 6 ment of 40 percent of each project's costs disbursed from such
 7 funds. Such agreement shall require repayment within 5 years of the
 8 date of acceptance of the project by the department of transporta-
 9 tion except that the repayment may occur over a period of up to 10
 10 years when total project costs exceed \$1,000,000. All projects must
 11 be approved by the director of the budget prior to the obligation of
 12 the moneys so appropriated.

13 The moneys so appropriated shall be made available pursuant to rules
 14 and regulations promulgated by the commissioner of transportation
 15 establishing the maximum amount of assistance to be provided for
 16 each project and the information that must be provided by the entity
 17 requesting assistance, establishing criteria for providing assist-
 18 ance from the moneys so appropriated and including standards for
 19 receiving of assistance including but not limited to the number of
 20 jobs created or maintained by the transportation improvement.

21 Of such appropriation \$3,600,000 shall be available for the payment of
 22 the costs of projects as set forth in a memorandum of understanding
 23 between the majority leader of the senate and the speaker of the
 24 assembly or their designees.

25 Notwithstanding any inconsistent provision of law, the commissioner of
 26 transportation may waive the requirement to repay 40 percent of the
 27 cost of a project provided that private funds are dedicated to the
 28 cost of such industrial access project and related economic develop-
 29 ment for at least 40 percent of the total cost of the industrial
 30 access project and related economic development and the industrial
 31 access portion of such project's cost is greater than \$2,000,000
 32 (17060579) ... 9,000,000 (re. \$9,000,000)
 33

34 By chapter 55, section 1, of the laws of 2004:

35 For the construction or improvement of highway, bridge and rail
 36 freight projects related to industrial access, including the acqui-
 37 sition of property and the payment of liabilities incurred prior to
 38 April 1, 2004. For the cost of the contract services provided by
 39 private firms, including but not limited to the preparation of
 40 designs, plans, specifications and estimates; construction manage-
 41 ment and supervision; and appraisals, surveys, testing and environ-
 42 mental impact statements for transportation projects. No funds shall
 43 be allocated for such purposes until the commissioner of transporta-
 44 tion enters into an agreement subject to the approval of the direc-
 45 tor of the budget with any public or private entity for the repay-
 46 ment of 40 percent of each project's costs disbursed from such
 47 funds. Such agreement shall require repayment within 5 years of the
 48 date of acceptance of the project by the department of transporta-
 49 tion except that the repayment may occur over a period of up to 10
 50 years when total project costs exceed \$1,000,000. All projects must
 51 be approved by the director of the budget prior to the obligation of
 52 the moneys so appropriated.

53 The moneys so appropriated shall be made available pursuant to rules
 54 and regulations promulgated by the commissioner of transportation
 55 establishing the maximum amount of assistance to be provided for
 56 each project and the information that must be provided by the entity
 57 requesting assistance, establishing criteria for providing assist-
 58 ance from the moneys so appropriated and including standards for
 59 receiving of assistance including but not limited to the number of
 60 jobs created or maintained by the transportation improvement.

61 Notwithstanding any inconsistent provision of law, the commissioner of
 62 transportation may waive the requirement to repay 40 percent of the

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1 cost of a project provided that private funds are dedicated to the
 2 cost of such industrial access project and related economic develop-
 3 ment for at least 40 percent of the total cost of the industrial
 4 access project and related economic development and the industrial
 5 access portion of such project's cost is greater than \$2,000,000
 6 (17060479) ... 9,000,000 (re. \$8,266,000)
 7

8 By chapter 55, section 1, of the laws of 2003:

9 For the construction or improvement of highway, bridge and rail
 10 freight projects related to industrial access, including the acqui-
 11 sition of property and the payment of liabilities incurred prior to
 12 April 1, 2003. For the cost of the contract services provided by
 13 private firms, including but not limited to the preparation of
 14 designs, plans, specifications and estimates; construction manage-
 15 ment and supervision; and appraisals, surveys, testing and environ-
 16 mental impact statements for transportation projects. No funds shall
 17 be allocated for such purposes until the commissioner of transporta-
 18 tion enters into an agreement subject to the approval of the direc-
 19 tor of the budget with any public or private entity for the repay-
 20 ment of 40 percent of each project's costs disbursed from such
 21 funds. Such agreement shall require repayment within 5 years of the
 22 date of acceptance of the project by the department of transporta-
 23 tion except that the repayment may occur over a period of up to 10
 24 years when total project costs exceed \$1,000,000. All projects must
 25 be approved by the director of the budget prior to the obligation of
 26 the moneys so appropriated.

27 The moneys so appropriated shall be made available pursuant to rules
 28 and regulations promulgated by the commissioner of transportation
 29 establishing the maximum amount of assistance to be provided for
 30 each project and the information that must be provided by the entity
 31 requesting assistance, establishing criteria for providing assist-
 32 ance from the moneys so appropriated and including standards for
 33 receiving of assistance including but not limited to the number of
 34 jobs created or maintained by the transportation improvement.

35 Notwithstanding any inconsistent provision of law, the commissioner of
 36 transportation may waive the requirement to repay 40 percent of the
 37 cost of a project provided that private funds are dedicated to the
 38 cost of such industrial access project and related economic develop-
 39 ment for at least 40 percent of the total cost of the industrial
 40 access project and related economic development and the industrial
 41 access portion of such project's cost is greater than \$2,000,000
 42 (17060379) ... 9,000,000 (re. \$4,649,000)
 43

44 By chapter 55, section 1, of the laws of 2002:

45 For the construction or improvement of highway, bridge and rail
 46 freight projects related to industrial access, including the acqui-
 47 sition of property and the payment of liabilities incurred prior to
 48 April 1, 2002. For the payment of reimbursements to the engineering
 49 services fund for the cost of the contract services provided by
 50 private firms, including but not limited to the preparation of
 51 designs, plans, specifications and estimates; construction manage-
 52 ment and supervision; and appraisals, surveys, testing and environ-
 53 mental impact statements for transportation projects. No funds shall
 54 be allocated for such purposes until the commissioner of transporta-
 55 tion enters into an agreement subject to the approval of the direc-
 56 tor of the budget with any public or private entity for the repay-
 57 ment of 40 percent of each project's costs disbursed from such
 58 funds. Such agreement shall require repayment within 5 years of the
 59 date of acceptance of the project by the department of transporta-
 60 tion except that the repayment may occur over a period of up to 10
 61 years when total project costs exceed \$1,000,000. All projects must
 62

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1 be approved by the director of the budget prior to the obligation of
2 the moneys so appropriated.

3 The moneys so appropriated shall be made available pursuant to rules
4 and regulations promulgated by the commissioner of transportation
5 establishing the maximum amount of assistance to be provided for
6 each project and the information that must be provided by the entity
7 requesting assistance, establishing criteria for providing assist-
8 ance from the moneys so appropriated and including standards for
9 receiving of assistance including but not limited to the number of
10 jobs created or maintained by the transportation improvement.

11 Notwithstanding any inconsistent provision of law, the commissioner of
12 transportation may waive the requirement to repay 40 percent of the
13 cost of a project provided that private funds are dedicated to the
14 cost of such industrial access project and related economic develop-
15 ment for at least 40 percent of the total cost of the industrial
16 access project and related economic development and the industrial
17 access portion of such project's cost is greater than \$2,000,000
18 (17060279) ... 9,000,000 (re. \$1,015,000)

19 For the construction or improvement of highway, bridge and rail
20 freight projects related to industrial access, including the acqui-
21 sition of property and the payment of liabilities incurred prior to
22 April 1, 2002. For the payment of reimbursements to the engineering
23 services fund for the cost of the contract services provided by
24 private firms, including but not limited to the preparation of
25 designs, plans, specifications and estimates; construction manage-
26 ment and supervision; and appraisals, surveys, testing and environ-
27 mental impact statements for transportation projects. No funds shall
28 be allocated for such purposes until the commissioner of transporta-
29 tion enters into an agreement subject to the approval of the direc-
30 tor of the budget with any public or private entity for the repay-
31 ment of 40 percent of each project's costs disbursed from such
32 funds. Such agreement shall require repayment within 5 years of the
33 date of acceptance of the project by the department of transporta-
34 tion except that the repayment may occur over a period of up to 10
35 years when total project costs exceed \$1,000,000. All projects must
36 be approved by the director of the budget prior to the obligation of
37 the moneys so appropriated.

38 The moneys so appropriated shall be made available pursuant to rules
39 and regulations promulgated by the commissioner of transportation
40 establishing the maximum amount of assistance to be provided for
41 each project and the information that must be provided by the entity
42 requesting assistance, establishing criteria for providing assist-
43 ance from the moneys so appropriated and including standards for
44 receiving of assistance including but not limited to the number of
45 jobs created or maintained by the transportation improvement.

46 For the payment of the costs of projects from this appropriation as
47 set forth in a memorandum of understanding between the majority
48 leader of the senate and the speaker of the assembly or their desig-
49 nee.

50 Notwithstanding any inconsistent provision of law, the commissioner of
51 transportation may waive the requirement to repay 40 percent of the
52 cost of a project provided that private funds are dedicated to the
53 cost of such industrial access project and related economic develop-
54 ment for at least 40 percent of the total cost of the industrial
55 access project and related economic development and the industrial
56 access portion of such project's cost is greater than \$2,000,000
57 (17070279) ... 6,000,000 (re. \$6,000,000)
58

59 By chapter 55, section 1, of the laws of 2000:

60 For the construction or improvement of highway, bridge and rail
61 freight projects related to industrial access, including the acqui-
62 sition of property and the payment of liabilities incurred prior to

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1 April 1, 2000. For the payment of reimbursements to the engineering
 2 services fund for the cost of the contract services provided by
 3 private firms, including but not limited to the preparation of
 4 designs, plans, specifications and estimates; construction manage-
 5 ment and supervision; and appraisals, surveys, testing and environ-
 6 mental impact statements for transportation projects. No funds shall
 7 be allocated for such purposes until the commissioner of transporta-
 8 tion enters into an agreement subject to the approval of the direc-
 9 tor of the budget with any public or private entity for the repay-
 10 ment of 40 percent of each project's costs disbursed from such
 11 funds. Such agreement shall require repayment within 5 years of the
 12 date of acceptance of the project by the department of transporta-
 13 tion except that the repayment may occur over a period of up to 10
 14 years when total project costs exceed \$1,000,000. All projects must
 15 be approved by the director of the budget prior to the obligation of
 16 the moneys so appropriated.

17 The moneys so appropriated shall be made available pursuant to rules
 18 and regulations promulgated by the commissioner of transportation
 19 establishing the maximum amount of assistance to be provided for
 20 each project and the information that must be provided by the entity
 21 requesting assistance, establishing criteria for providing assist-
 22 ance from the moneys so appropriated and including standards for
 23 receiving of assistance including but not limited to the number of
 24 jobs created or maintained by the transportation improvement.

25 Notwithstanding any inconsistent provision of law, the commissioner of
 26 transportation may waive the requirement to repay 40 percent of the
 27 cost of a project provided that private funds are dedicated to the
 28 cost of such industrial access project and related economic develop-
 29 ment for at least 40 percent of the total cost of the industrial
 30 access project and related economic development and the industrial
 31 access portion of such project's cost is greater than \$2,000,000
 32 (17060079) ... 15,000,000 (re. \$245,000)

33 For the construction or improvement of highway, bridge and rail
 34 freight projects related to industrial access, including the acqui-
 35 sition of property and the payment of liabilities incurred prior to
 36 April 1, 2000. For the payment of reimbursements to the engineering
 37 services fund for the cost of the contract services provided by
 38 private firms, including but not limited to the preparation of
 39 designs, plans, specifications and estimates; construction manage-
 40 ment and supervision; and appraisals, surveys, testing and environ-
 41 mental impact statements for transportation projects. No funds shall
 42 be allocated for such purposes until the commissioner of transporta-
 43 tion enters into an agreement subject to the approval of the direc-
 44 tor of the budget with any public or private entity for the repay-
 45 ment of 40 percent of each project's costs disbursed from such
 46 funds. Such agreement shall require repayment within 5 years of the
 47 date of acceptance of the project by the department of transporta-
 48 tion except that the repayment may occur over a period of up to 10
 49 years when total project costs exceed \$1,000,000. All projects must
 50 be approved by the director of the budget prior to the obligation of
 51 the moneys so appropriated.

52 The moneys so appropriated shall be made available pursuant to rules
 53 and regulations promulgated by the commissioner of transportation
 54 establishing the maximum amount of assistance to be provided for
 55 each project and the information that must be provided by the entity
 56 requesting assistance, establishing criteria for providing assist-
 57 ance from the moneys so appropriated and including standards for
 58 receiving of assistance including but not limited to the number of
 59 jobs created or maintained by the transportation improvement.

60 For the payment of the costs of projects from this appropriation as
 61 set forth in a memorandum of understanding between the majority
 62

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1 leader of the senate and the speaker of the assembly or their designee.
2

3 Notwithstanding any inconsistent provision of law, the commissioner of
4 transportation may waive the requirement to repay 40 percent of the
5 cost of a project provided that private funds are dedicated to the
6 cost of such industrial access project and related economic develop-
7 ment for at least 40 percent of the total cost of the industrial
8 access project and related economic development and the industrial
9 access portion of such project's cost is greater than \$2,000,000
10 (17070079) ... 10,000,000 (re. \$10,000,000)
11

12 By chapter 55, section 1, of the laws of 1999:

13 For the construction or improvement of highway, bridge and rail
14 freight projects related to industrial access, including the acqui-
15 sition of property and the payment of liabilities incurred prior to
16 April 1, 1999. For the payment of reimbursements to the engineering
17 services fund for the cost of the contract services provided by
18 private firms, including but not limited to the preparation of
19 designs, plans, specifications and estimates; construction manage-
20 ment and supervision; and appraisals, surveys, testing and environ-
21 mental impact statements for transportation projects. No funds shall
22 be allocated for such purposes until the commissioner of transporta-
23 tion enters into an agreement subject to the approval of the direc-
24 tor of the budget with any public or private entity for the repay-
25 ment of 40 percent of each project's costs disbursed from such
26 funds. Such agreement shall require repayment within 5 years of the
27 date of acceptance of the project by the department of transporta-
28 tion except that the repayment may occur over a period of up to 10
29 years when total project costs exceed \$1,000,000. All projects must
30 be approved by the director of the budget prior to the obligation of
31 the moneys so appropriated.

32 The moneys so appropriated shall be made available pursuant to rules
33 and regulations promulgated by the commissioner of transportation
34 establishing the maximum amount of assistance to be provided for
35 each project and the information that must be provided by the entity
36 requesting assistance, establishing criteria for providing assist-
37 ance from the moneys so appropriated and including standards for
38 receiving of assistance including but not limited to the number of
39 jobs created or maintained by the transportation improvement.

40 Notwithstanding any inconsistent provision of law, the commissioner of
41 transportation may waive the requirement to repay 40 percent of the
42 cost of a project provided that private funds are dedicated to the
43 cost of such industrial access project and related economic develop-
44 ment for at least 40 percent of the total cost of the industrial
45 access project and related economic development and the industrial
46 access portion of such project's cost is greater than \$2,000,000
47 (17069979) ... 15,000,000 (re. \$1,611,000)
48

49 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,
50 section 1, of the laws of 2000:

51 For the construction or improvement of highway, bridge and rail
52 freight projects related to industrial access, including the acqui-
53 sition of property and the payment of liabilities incurred prior to
54 April 1, 1999. For the payment of reimbursements to the engineering
55 services fund for the cost of the contract services provided by
56 private firms, including but not limited to the preparation of
57 designs, plans, specifications and estimates; construction manage-
58 ment and supervision; and appraisals, surveys, testing and environ-
59 mental impact statements for transportation projects. No funds shall
60 be allocated for such purposes until the commissioner of transporta-
61 tion enters into an agreement subject to the approval of the direc-
62 tor of the budget with any public or private entity for the repay-

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1 ment of 40 percent of each project's costs disbursed from such
 2 funds. Such agreement shall require repayment within 5 years of the
 3 date of acceptance of the project by the department of transporta-
 4 tion except that the repayment may occur over a period of up to 10
 5 years when total project costs exceed \$1,000,000. All projects must
 6 be approved by the director of the budget prior to the obligation of
 7 the moneys so appropriated.

8 The moneys so appropriated shall be made available pursuant to rules
 9 and regulations promulgated by the commissioner of transportation
 10 establishing the maximum amount of assistance to be provided for
 11 each project and the information that must be provided by the entity
 12 requesting assistance, establishing criteria for providing assist-
 13 ance from the moneys so appropriated and including standards for
 14 receiving of assistance including but not limited to the number of
 15 jobs created or maintained by the transportation improvement.

16 For the payment of the costs of projects from this appropriation as
 17 set forth in a memorandum of understanding between the majority
 18 leader of the senate and the speaker of the assembly or their desig-
 19 nees.

20 Notwithstanding any inconsistent provision of law, the commissioner of
 21 transportation may waive the requirement to repay 40 percent of the
 22 cost of a project provided that private funds are dedicated to the
 23 cost of such industrial access project and related economic develop-
 24 ment for at least 40 percent of the total cost of the industrial
 25 access project and related economic development and the industrial
 26 access portion of such project's cost is greater than \$2,000,000
 27 (17079979) ... 10,000,000 (re. \$1,626,000)
 28

29 By chapter 55, section 1, of the laws of 1998:

30 For the construction or improvement of highway, bridge and rail
 31 freight projects related to industrial access, including the acqui-
 32 sition of property and the payment of liabilities incurred prior to
 33 April 1, 1998. For the payment of reimbursements to the engineering
 34 services fund for the cost of the contract services provided by
 35 private firms, including but not limited to the preparation of
 36 designs, plans, specifications and estimates; construction manage-
 37 ment and supervision; and appraisals, surveys, testing and environ-
 38 mental impact statements for transportation projects. No funds shall
 39 be allocated for such purposes until the commissioner of transporta-
 40 tion enters into an agreement subject to the approval of the direc-
 41 tor of the budget with any public or private entity for the repay-
 42 ment of 40 percent of each project's costs disbursed from such
 43 funds. Such agreement shall require repayment within 5 years of the
 44 date of acceptance of the project by the department of transporta-
 45 tion except that the repayment may occur over a period of up to 10
 46 years when total project costs exceed \$1,000,000. All projects must
 47 be approved by the director of the budget prior to the obligation of
 48 the moneys so appropriated.

49 The moneys so appropriated shall be made available pursuant to rules
 50 and regulations promulgated by the commissioner of transportation
 51 establishing the maximum amount of assistance to be provided for
 52 each project and the information that must be provided by the entity
 53 requesting assistance, establishing criteria for providing assist-
 54 ance from the moneys so appropriated and including standards for
 55 receiving of assistance including but not limited to the number of
 56 jobs created or maintained by the transportation improvement.

57 Notwithstanding any inconsistent provision of law, the commissioner of
 58 transportation may waive the requirement to repay 40 percent of the
 59 cost of a project provided that private funds are dedicated to the
 60 cost of such industrial access project and related economic develop-
 61 ment for at least 40 percent of the total cost of the industrial
 62 access project and related economic development and the industrial

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1 access portion of such project's cost is greater than \$2,000,000
2 (17069879) ... 5,000,000 (re. \$245,000)

3
4 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,
5 section 3, of the laws of 1990:

6 The sum of \$5,000,000 is hereby appropriated for the preparation of
7 designs, plans, specifications and estimates, for the contract engi-
8 neering services provided by private firms, for the acquisition of
9 property, and construction or improvement of highway, bridge and
10 Stewart Airport facilities related to industrial access, including
11 the payment of liabilities incurred prior to April 1, 1988
12 (17A38879) 5,000,000 (re. \$73,000)

13
14 Multi-Modal Purpose

15
16 The appropriation made by chapter 55, section 1, of the laws of 2006,
17 as added by chapter 108, section 5, of the laws of 2006:

18 For the cost of multi-modal projects designated as part of the multi-
19 modal program established by section 14-k of the transportation law
20 and in accordance with the 2005 memorandum of understanding among
21 the governor, the majority leader of the senate, and the speaker of
22 the assembly, or their designees. Notwithstanding any other incon-
23 sistent provision of law, funds allocated and made available from
24 this appropriation in state fiscal years 2006-07 through 2009-10
25 shall not exceed \$50,000,000 annually pursuant to section viii of
26 the 2005 transportation memorandum of understanding (17MM06MR)
27 [200,000,000]100,000,000 is hereby amended by REPEALING the sum of
28 \$100,000,000 (re. \$100,000,000)

29
30 By chapter 55, section 1, of the laws of 2005:
31 For the cost of multi-modal projects designated as part of the multi-
32 modal program established by section 14-k of the transportation law
33 and in accordance with a memorandum of understanding among the
34 governor, the majority leader of the senate, and the speaker of the
35 assembly, or their designees (17MM05MR)
36 150,000,000 (re. \$112,784,000)

37
38 By chapter 55, section 1, of the laws of 1998:
39 For state multi-modal projects designated as part of the multi-modal
40 program established by section 14-k of the transportation law,
41 including construction, reconstruction, improvement, reconditioning
42 and preservation, including the cost of contract services provided
43 by private firms.
44 Disbursements made pursuant to this appropriation shall be repaid from
45 proceeds of bonds and notes issued pursuant to authorization
46 provided under subdivision 1 of section 380 of the public authori-
47 ties law to be deposited in the highway and bridge capital account
48 of the dedicated highway and bridge trust fund (17059822)
49 10,000,000 (re. \$5,790,000)

50
51 Preparation of Plans Purpose

52
53 The appropriation made by chapter 55, section 1, of the laws of 2008,
54 as **supplemented by certificate of transfer**, is hereby amended and
55 reappropriated to read:

56 For engineering services, including personal services, nonpersonal
57 services, fringe benefits and the contract services provided by
58 private firms, including, but not limited to, the preparation of
59 designs, plans, specifications and estimates; construction
60 management and supervision; and appraisals, surveys, testing, and
61 environmental impact statements for transportation projects
62 (17H10830) ... [671,887,000]710,397,000 (re. \$574,255,000)

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PERSONAL SERVICE

Personal service--regular [238,243,000]276,753,000
 Temporary service 3,100,000
 Holiday/overtime compensation 8,077,000

 Amount available for person-
 al service [249,420,000]287,930,000

NONPERSONAL SERVICE

Supplies and materials 2,976,000
 Travel 10,370,000
 Contractual services 44,067,000
 Equipment 3,976,000
 Fringe benefits 110,019,000
 Indirect costs 10,608,000

 Amount available for nonper-
 sonal service 182,016,000

MAINTENANCE UNDISTRIBUTED

For suballocation of \$192,000 to the
 office of the inspector general for
 services and expenses in accordance with
 the following:

Supplies and materials 48,000
 Travel 48,000
 Contractual services 48,000
 Equipment 48,000

 192,000

For the costs of the contract services
 provided by private firms including, but
 not limited to, the preparation of
 designs, plans, specifications and esti-
 mates; construction management and
 supervision; and appraisals, surveys,
 testing, and environmental impact state-
 ments for transportation projects:

Preliminary Design 76,538,000
 Construction Inspection 92,824,000
 Bridge Inspection 22,691,000
 Other Consultant Services 48,206,000

 240,259,000

 Amount available for mainte-
 nance undistributed 240,451,000

 [671,887,000]710,397,000
 =====

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CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1 For capital project management and traffic and safety, including
 2 personal services, nonpersonal services, fringe benefits and the
 3 contract services provided by private firms (17H20830)
 4 [66,310,000]64,301,000 (re. \$44,660,000)

PERSONAL SERVICE

5
 6
 7
 8 Personal service--regular [36,125,000]34,116,000
 9 Holiday/overtime compensation 906,000
 10 -----
 11 Amount available for person-
 12 al service [37,031,000]35,002,000
 13 -----

NONPERSONAL SERVICE

14
 15
 16
 17 Supplies and materials 325,000
 18 Travel 422,000
 19 Contractual services 10,531,000
 20 Equipment 92,000
 21 Fringe benefits 16,334,000
 22 Indirect costs 1,575,000
 23 -----
 24 Amount available for nonper-
 25 sonal service 29,279,000
 26 -----
 27 [66,310,000]64,301,000
 28 =====

29
 30 For real estate services, including personal services, nonpersonal
 31 services, fringe benefits and the contract services provided by
 32 private firms (17H30830) ... 19,810,000 (re. \$13,413,000)

PERSONAL SERVICE

33
 34
 35
 36 Personal service--regular 11,031,000
 37 Holiday/overtime compensation 32,000
 38 -----
 39 Amount available for person-
 40 al service 11,063,000
 41 -----

NONPERSONAL SERVICE

42
 43
 44
 45 Supplies and materials 748,000
 46 Travel 1,285,000
 47 Contractual services 1,327,000
 48 Equipment 37,000
 49 Fringe benefits 5,039,000
 50 Indirect costs 311,000
 51 -----
 52 Amount available for nonper-
 53 sonal service 8,747,000
 54 -----
 55 19,810,000
 56 =====

57
 58 For federally eligible costs of information technology projects,
 59 including personal services, non-personal services, fringe benefits
 60 and contract services provided by private firms (17H40830)
 61 15,000,000 (re. \$15,000,000)
 62

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CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1 PERSONAL SERVICE
 2
 3 Personal service--regular 1,000,000
 4 -----
 5 Amount available for person-
 6 al service 1,000,000
 7 -----

8
 9 NONPERSONAL SERVICE
 10
 11 Contractual services 13,488,000
 12 Fringe benefits 477,000
 13 Indirect costs 35,000
 14 -----
 15 Amount available for nonper-
 16 sonal service 14,000,000
 17 -----
 18 15,000,000
 19 =====

20
 21 By chapter 55, section 1, of the laws of 2007, as amended by chapter 55,
 22 section 1, of the laws of 2008:
 23 For engineering services, including personal services, nonpersonal
 24 services, fringe benefits and the contract services provided by
 25 private firms, including, but not limited to, the preparation of
 26 designs, plans, specifications and estimates; construction manage-
 27 ment and supervision; and appraisals, surveys, testing, and environ-
 28 mental impact statements for transportation projects (17H10730) ...
 29 672,105,000 (re. \$192,450,000)

30
 31 PERSONAL SERVICE
 32
 33 Personal service--regular 227,962,000
 34 Temporary service 5,156,000
 35 Holiday/overtime compensation 8,234,000
 36 -----
 37 Amount available for person-
 38 al service 241,352,000
 39 -----

40
 41 NONPERSONAL SERVICE
 42
 43 Supplies and materials 2,475,000
 44 Travel 6,638,000
 45 Contractual services 49,926,000
 46 Equipment 7,869,000
 47 Fringe benefits 116,111,000
 48 Indirect costs 9,305,000
 49 -----
 50 Amount available for nonper-
 51 sonal service 192,324,000
 52 -----

53
 54 MAINTENANCE UNDISTRIBUTED
 55
 56 For suballocation of \$192,000 to the
 57 office of the inspector general for
 58 services and expenses in accordance with
 59 the following:
 60
 61 Supplies and materials 48,000
 62 Travel 48,000

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1 Contractual services 48,000
 2 Equipment 48,000
 3 -----
 4 192,000
 5 -----
 6

7 For the costs of the contract services
 8 provided by private firms including, but
 9 not limited to, the preparation of
 10 designs, plans, specifications and esti-
 11 mates; construction management and super-
 12 vision; and appraisals, surveys, testing,
 13 and environmental impact statements for
 14 transportation projects:
 15

16 Preliminary Design 75,894,000
 17 Construction Inspection 92,043,000
 18 Bridge Inspection 22,500,000
 19 Other Consultant Services 47,800,000
 20 -----
 21 238,237,000
 22 -----

23 Amount available for mainte-
 24 nance undistributed 238,429,000
 25 -----
 26 672,105,000
 27 =====
 28

29 By chapter 55, section 1, of the laws of 2007, as amended by chapter 55,
 30 section 1, of the laws of 2008:
 31 For capital project management and traffic and safety, including
 32 personal services, nonpersonal services, fringe benefits and the
 33 contract services provided by private firms (17H20730)
 34 57,086,000 (re. \$2,709,000)
 35

PERSONAL SERVICE

36
 37
 38 Personal service--regular 30,191,000
 39 Holiday/overtime compensation 940,000
 40 -----
 41 Amount available for person-
 42 al service 31,131,000
 43 -----
 44

NONPERSONAL SERVICE

45
 46
 47 Supplies and materials 273,000
 48 Travel 320,000
 49 Contractual services 7,682,000
 50 Equipment 29,000
 51 Fringe benefits 16,341,000
 52 Indirect costs 1,310,000
 53 -----
 54 Amount available for nonper-
 55 sonal service 25,955,000
 56 -----
 57 57,086,000
 58 =====
 59

60 By chapter 55, section 1, of the laws of 2007, as amended by chapter 55,
 61 section 1, of the laws of 2008:
 62 For real estate services, including personal services, nonpersonal

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CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1 services, fringe benefits and the contract services provided by
 2 private firms (17H30730) ... 19,345,000 (re. \$1,382,000)

3
 4 PERSONAL SERVICE

5
 6 Personal service--regular 13,557,000
 7 Holiday/overtime compensation 16,000
 8 -----
 9 Amount available for person-
 10 al service 13,573,000
 11 -----

12
 13 NONPERSONAL SERVICE

14
 15 Supplies and materials 101,000
 16 Travel 152,000
 17 Contractual services 156,000
 18 Equipment 13,000
 19 Fringe benefits 4,953,000
 20 Indirect costs 397,000
 21 -----
 22 Amount available for nonper-
 23 sonal service 5,772,000
 24 -----
 25 19,345,000
 26 =====

27
 28 By chapter 55, section 1, of the laws of 2007:
 29 For federally eligible costs of information technology projects,
 30 including personal services, non-personal services, fringe benefits
 31 and contract services provided by private firms (17H40730)
 32 15,000,000 (re. \$15,000,000)

33
 34 PERSONAL SERVICE

35
 36 Personal service--regular 1,000,000
 37 -----
 38 Amount available for person-
 39 al service 1,000,000
 40 -----

41
 42 NONPERSONAL SERVICE

43
 44 Contractual services 13,488,000
 45 Fringe benefits 477,000
 46 Indirect costs 35,000
 47 -----
 48 Amount available for nonper-
 49 sonal service 14,000,000
 50 -----
 51 15,000,000
 52 =====

53
 54 By chapter 55, section 1, of the laws of 2006, as amended by chapter
 55 55, section 1, of the laws of 2008:
 56 For engineering services, including personal services, nonpersonal
 57 services, fringe benefits and the contract services provided by
 58 private firms, including, but not limited to, the preparation of
 59 designs, plans, specifications and estimates; construction manage-
 60 ment and supervision; and appraisals, surveys, testing, and environ-
 61 mental impact statements for transportation projects.
 62

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1 For suballocation of \$192,000 to the office of inspector general for
2 services and expenses including fringe benefits (17H10630)
3 650,996,000 (re. \$88,465,000)
4

5 By chapter 55, section 1, of the laws of 2007, as amended by chapter 55,
6 section 1, of the laws of 2008:
7 For capital project management and traffic and safety, including
8 personal services, nonpersonal services, fringe benefits and the
9 contract services provided by private firms (17H20630)
10 52,413,000 (re. \$578,000)
11

12 By chapter 55, section 1, of the laws of 2007, as amended by chapter 55,
13 section 1, of the laws of 2008:
14 For real estate services, including personal services, nonpersonal
15 services, fringe benefits and the contract services provided by
16 private firms (17H30630) ... 16,327,000 (re. \$59,000)
17

18 By chapter 55, section 1, of the laws of 2005, as amended by chapter 55,
19 section 1, of the laws of 2007:
20 For engineering services, including personal services, nonpersonal
21 services, fringe benefits and the contract services provided by
22 private firms, including, but not limited to, the preparation of
23 designs, plans, specifications and estimates; construction manage-
24 ment and supervision; and appraisals, surveys, testing, and environ-
25 mental impact statements for transportation projects.
26 For suballocation of \$192,000 to the office of inspector general for
27 services and expenses including fringe benefits (17H10530)
28 544,379,000 (re. \$32,817,000)
29 For capital project management and traffic and safety, including
30 personal services, nonpersonal services, fringe benefits and the
31 contract services provided by private firms (17H20530)
32 55,870,000 (re. \$742,000)
33 For real estate services, including personal services, nonpersonal
34 services, fringe benefits and the contract services provided by
35 private firms (17H30530) ... 14,179,000 (re. \$313,000)
36

37 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,
38 section 1, of the laws of 2006:
39 For capital project management and traffic and safety, including
40 personal services, nonpersonal services, fringe benefits and the
41 contract services provided by private firms (17H20430)
42 53,599,000 (re. \$785,000)
43 For real estate services, including personal services, nonpersonal
44 services, fringe benefits and the contract services provided by
45 private firms (17H30430) ... 14,117,000 (re. \$351,000)
46

47 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,
48 section 1, of the laws of 2006:
49 For engineering services, including personal services, nonpersonal
50 services, fringe benefits and the contract services provided by
51 private firms, including, but not limited to, the preparation of
52 designs, plans, specifications and estimates; construction manage-
53 ment and supervision; and appraisals, surveys, testing, and environ-
54 mental impact statements for transportation projects.
55 For suballocation of \$192,000 to the office of inspector general for
56 services and expenses including fringe benefits (17H10430)
57 514,002,000 (re. \$24,408,000)
58

59 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,
60 section 1, of the laws of 2005, as supplemented by certificate of
61 transfer issued pursuant to the provisions of section 93 of the
62 state finance law as amended:

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CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1 For capital project management and traffic and safety, including
 2 personal services, nonpersonal services, fringe benefits and the
 3 contract services provided by private firms (17H20330)
 4 51,693,000 (re. \$908,000)
 5
 6 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,
 7 section 1, of the laws of 2005:
 8 For real estate services, including personal services, nonpersonal
 9 services, fringe benefits and the contract services provided by
 10 private firms (17H30330) ... 13,791,000 (re. \$296,000)
 11
 12 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,
 13 section 1, of the laws of 2006:
 14 For engineering services, including personal services, nonpersonal
 15 services, fringe benefits and the contract services provided by
 16 private firms, including, but not limited to, the preparation of
 17 designs, plans, specifications and estimates; construction manage-
 18 ment and supervision; and appraisals, surveys, testing, and environ-
 19 mental impact statements for transportation projects.
 20 For suballocation of \$192,000 to the office of inspector general for
 21 services and expenses including fringe benefits (17H10330)
 22 512,475,000 (re. \$33,871,000)
 23
 24 Public Transportation Purpose
 25
 26 By chapter 55, section 1, of the laws of 2008:
 27 For the payment of personal services and fringe benefits of state
 28 forces in the office of passenger and freight transportation
 29 (170108PT) ... 7,741,000 (re. \$7,741,000)
 30

SCHEDULE

PERSONAL SERVICE

34
 35 Personal service--regular 5,079,000
 36 Holiday/overtime compensation 101,000
 37 -----
 38 Amount available for person-
 39 al service 5,180,000
 40 -----

NONPERSONAL SERVICE

41
 42
 43
 44 Fringe benefits 2,362,000
 45 Indirect costs 199,000
 46 -----
 47 Amount available for nonper-
 48 sonal service 2,561,000
 49 -----
 50 7,741,000
 51 =====

52
 53 The appropriation made by chapter 55, section 1, of the laws of 2007, **as**
 54 **supplemented by certificate of transfer**, is hereby amended and
 55 reappropriated to read:
 56 For the payment of personal services and fringe benefits of state
 57 forces in the office of passenger and freight transportation
 58 (170107PT) ... [7,628,000]8,014,000 (re. \$2,122,000)
 59

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CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

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SCHEDULE

PERSONAL SERVICE

Personal service--regular	[4,700,000]	<u>5,086,000</u>
Holiday/overtime compensation	93,000	

Amount available for person-		
al service	[4,793,000]	<u>5,179,000</u>

NONPERSONAL SERVICE

Fringe benefits	2,665,000	
Indirect costs	170,000	

Amount available for nonper-		
sonal service	2,835,000	

	[7,628,000]	<u>8,014,000</u>
	=====	

By chapter 55, section 1, of the laws of 2006, as amended by chapter 55, section 1, of the laws of 2008:

For the payment of personal services and fringe benefits of state forces in the office of passenger and freight transportation (170106PT) 7,517,000 (re. \$1,284,000)

By chapter 55, section 1, of the laws of 2005, as amended by chapter 55, section 1, of the laws of 2007:

For the payment of personal services and fringe benefits of state forces in the office of passenger and freight transportation (170105PT) 7,071,000 (re. \$74,000)

By chapter 55, section 1, of the laws of 2003, as amended by chapter 55, section 1, of the laws of 2006:

For the payment of personal services and fringe benefits of state forces in the office of passenger and freight transportation (170103PT) 6,324,000 (re. \$451,000)

Snow and Ice Control Purpose

By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, section 1, of the laws of 2006:

For the payment of costs, including the payment of liabilities incurred prior to April 1, 2004, of control of snow and ice on state highways including personal services, nonpersonal services, fringe benefits and the contractual services provided by municipalities.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (170104SN) 224,681,000 (re. \$599,000)

By chapter 55, section 1, of the laws of 2003, as amended by chapter 55, section 1, of the laws of 2005 as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended:

For the payment of costs, including the payment of liabilities incurred prior to April 1, 2003, of control of snow and ice on state highways including personal services, nonpersonal services, fringe benefits and the contractual services provided by municipalities.

The items shown in the schedule below shall be for projects with a

DEPARTMENT OF TRANSPORTATION

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1 common purpose and may be interchanged without limitation subject to
2 the approval of the director of the budget (170103SN)
3 225,842,000 (re. \$4,811,000)

4
5 By chapter 55, section 1, of the laws of 2002, as amended by chapter 55,
6 section 1, of the laws of 2004:
7 For the payment of costs, including the payment of liabilities
8 incurred prior to April 1, 2002, of control of snow and ice on state
9 highways including personal services, nonpersonal services, fringe
10 benefits and the contractual services provided by municipalities.
11 The items shown in the schedule below shall be for projects with a
12 common purpose and may be interchanged without limitation subject to
13 the approval of the director of the budget (170102SN)
14 223,022,964 (re. \$231,000)

15
16 Southern Tier Expressway Purpose

17
18 By chapter 54, section 1, of the laws of 1985:
19 For the cost of construction including land acquisition, surveys,
20 design and contract engineering for the Southern Tier Expressway as
21 defined in section 340-c of the Highway Law (17348590)
22 (re. \$2,359,000)

23
24 OTHER HIGHWAY AID (CCP)

25
26 Dedicated Highway and Bridge Trust Fund - 072

27
28 Highway Aid Purpose

29
30 By chapter 54, section 1, of the laws of 1993:
31 For construction of sound abatement barriers on a section of the
32 northbound side of the New England Thruway (Interstate 95) from the
33 Bronx line through the Town of Pelham, Westchester County
34 (17369321) ... 1,150,000 (re. \$1,150,000)

35
36 PORT DEVELOPMENT BONDABLE (CCP)

37
38 Capital Projects Fund - Infrastructure Renewal Bondable

39
40 Port Development Purpose

41
42 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,
43 section 3, of the laws of 1990:
44 For the preparation of designs, plans, specifications and estimates,
45 for the contract engineering services provided by private firms, for
46 construction, reconstruction, rehabilitation, and for the acquisition
47 of real property, for port facilities under the jurisdiction of
48 the Niagara Frontier Transportation Authority and the Port of Oswego
49 Authority, including the payment of liabilities incurred prior to
50 April 1, 1988, pursuant to the provisions of the rebuild New York
51 through transportation infrastructure renewal bond act of 1983
52 (17278815) 1,495,000 (re. \$48,000)

53
54 By chapter 54, section 1, of the laws of 1986:
55 For the preparation of designs, plans, specifications and estimates,
56 for the contract engineering services provided by private firms, for
57 construction, reconstruction, rehabilitation, and for the acquisition
58 of real property, for port facilities under the jurisdiction of
59 the Albany Port District Commission, the Ogdensburg Bridge and Port
60 Authority, the Port of Oswego Authority, including the payment of
61 liabilities incurred prior to April one, nineteen hundred eighty-
62 six, pursuant to the provisions of the rebuild New York through

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1 transportation infrastructure renewal bond act of 1983, and in
 2 accordance with the schedule shown below. The items in the project
 3 schedule below shall be for projects with a common purpose and may
 4 be interchanged without limitation subject to the approval of the
 5 director of the division of the budget (17278615)
 6 3,840,000 (re. \$5,000)
 7

8 By chapter 54, section 1, of the laws of 1985:
 9 For construction, reconstruction, rehabilitation, and for the acquisi-
 10 tion of real property, for port facilities under the jurisdiction of
 11 the Albany Port District Commission, the Ogdensburg Bridge and Port
 12 Authority, the Port of Oswego Authority, the Niagara Frontier Trans-
 13 portation Authority, including the payment of liabilities incurred
 14 prior to April one, nineteen hundred eighty-five, pursuant to the
 15 provisions of the rebuild New York through transportation infras-
 16 tructure renewal bond act of 1983, notwithstanding any inconsistent
 17 provisions of law, and in accordance with the schedule shown below.
 18 The items in the project schedule below shall be for projects with a
 19 common purpose and may be interchanged without limitation subject to
 20 the approval of the director of the division of the budget
 21 (17198515) (re. \$4,000)
 22

23 PRIORITY BOND ACT PROJECTS (CCP)

24 Capital Projects Fund - Infrastructure Renewal (Bondable)

25 Priority Bond Act Purpose

26
 27
 28
 29 By chapter 54, section 1, of the laws of 1984, as amended by chapter
 30 259, section 6, of the laws of 1993:

31 For the costs pursuant to the provisions of the rebuild New York
 32 through transportation infrastructure renewal bond act of 1983, of
 33 the cost of capital projects to be reimbursed from bond fund
 34 proceeds for the improvement of highways, parkways, commuter parking
 35 facilities, and other highway facilities including bridges, other
 36 structures, and appurtenances.

37 Project costs funded from this appropriation may include, but shall
 38 not necessarily be limited to, preliminary planning and feasibility
 39 studies; survey and design; acquisition of property, construction,
 40 reconstruction, reconditioning and preservation; the contract engi-
 41 neering services provided by private firms. No expenditures shall be
 42 made from this appropriation for personal services and expenses
 43 other than consulting services.

44 The items in the schedule below are projects with a common purpose and
 45 as such, may be interchanged without limitation.

46 Notwithstanding any other provision of the law, the commissioner of
 47 transportation is authorized to acquire all necessary land not on
 48 the state highway system for the purpose of highway projects at the
 49 request of the locality under whose jurisdiction the project is
 50 constructed or reconstructed.

51 Funds from this appropriation may be made available for the payment of
 52 liabilities incurred prior to April one, nineteen hundred eighty-
 53 four but not for the payment of liabilities incurred prior to Novem-
 54 ber eight, nineteen hundred eighty-three (17288424)
 55 (re. \$8,830,000)
 56

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1 RAIL FREIGHT (CCP)

2

3 Capital Projects Fund

4

5 Mass Transportation and Rail Freight Purpose

6

7 By chapter 54, section 2, of the laws of 1992:

8 For advance payment of the Port Authority of New York and New Jersey's
 9 share of the cost of acquisition and construction of the South Bronx
 10 oak point link subject to a written repayment agreement entered into
 11 by the Authority and the commissioner of transportation and approved
 12 by the director of the budget, such repayment agreement to include a
 13 repayment schedule which states the date or dates on which the
 14 authority will be notified of advance payments made and the date or
 15 dates on which the advance shall be repaid to the state and such
 16 other terms and conditions as determined by the director of the
 17 budget. The authority shall reimburse the State of New York in full
 18 for all moneys advanced by the state from this appropriation within
 19 30 days of the date of such notification (17779212)
 20 64,050,000 (re. \$17,422,000)

21 For advance payment of the city of New York's share of the cost of
 22 acquisition and construction of the South Bronx oak point link
 23 subject to a written repayment agreement entered into by the city of
 24 New York and the commissioner of transportation and approved by the
 25 director of the budget, such repayment agreement to include a repay-
 26 ment schedule which states the date or dates on which the city will
 27 be notified of advance payments made and the date or dates on which
 28 the advance shall be repaid to the state and such other terms and
 29 conditions as determined by the director of the budget. The commis-
 30 sioner of transportation, or such other person as the commissioner
 31 shall designate, shall notify the city of New York in accordance
 32 with a schedule to be determined in the repayment agreement of
 33 payments made from this appropriation for the construction of the
 34 South Bronx oak point link. The city of New York shall reimburse the
 35 state of New York in full for all moneys advanced by the state from
 36 this appropriation within 30 days of the date of such notification.

37 In the event that the city shall fail to make payment to the state for
 38 any payment due and owing in accordance with the repayment agreement
 39 entered into by the commissioner and the city of New York, the
 40 commissioner or such other person as the commissioner shall design-
 41 ate shall certify to the state comptroller the amount due and owing
 42 the state at the end of each period as specified in the repayment
 43 agreement for which such amounts have been advanced by the state
 44 from this appropriation and the state comptroller shall withhold an
 45 equivalent amount from the next succeeding state aid allocated to
 46 the city from highway aid, the motor fuel tax and the motor vehicle
 47 registration fee distributed pursuant to section 10-c of the highway
 48 law, or per capita local assistance pursuant to section 54 of the
 49 state finance law subject to the following limitations: prior to
 50 withholding amounts due the state from the city, the comptroller
 51 shall pay in full any amount due the state of New York municipal
 52 bond bank agency, on account of the city's obligation to such agen-
 53 cy; the city university construction fund, pursuant to the
 54 provisions of the city university construction fund act, the New
 55 York city housing development corporation, pursuant to the
 56 provisions of the New York city housing development corporation act
 57 (article 12 of the private housing finance law); the transit
 58 construction fund, pursuant to the provisions of title 9-a of arti-
 59 cle 5 of the public authorities law; and, pursuant to section 92-e
 60 of the state finance law, any amounts necessary for payments to
 61 holders of bonds or notes as certified by the municipal assistance
 62 corporation for the city of New York created under article 10 of the

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1 public authorities law. The comptroller shall give the director of
2 the budget notification of any such payment. Such amount or amounts
3 so withheld by the state comptroller shall be used for the repayment
4 of the state advances hereby authorized. When such amount or amounts
5 are received by the state, it shall credit such amounts against any
6 amounts due and owing by the city on whose account such was withheld
7 and paid (17789212) ... 18,210,000 (re. \$3,928,000)
8
9 Special Revenue Funds - Other
10 Dedicated Mass Transportation Trust Fund - 073
11
12 Mass Transportation and Rail Freight Purpose
13
14 By chapter 54, section 1, of the laws of 1992, as amended by chapter 55,
15 section 1, of the laws of 1998:
16 For payment of the state share of the cost of acquisition and
17 construction of the South Bronx oak point link subject to agreements
18 entered into by the commissioner of transportation with the Port
19 Authority of New York and New Jersey and the city of New York and
20 approved by the director of the budget, and to remove clearance
21 restrictions north of Highbridge yard (171892A2)
22 11,040,000 (re. \$1,351,000)
23
24 Capital Projects Fund - Infrastructure Renewal (Bondable)
25
26 Rail Service Preservation Purpose
27
28 By chapter 54, section 1, of the laws of 1985, as amended by chapter 54,
29 section 3, of the laws of 1992:
30 For payment of the state share of the costs of the acquisition,
31 construction, reconstruction, improvement or rehabilitation of any
32 railroad capital facility and any capital improvement used in
33 connection therewith, for the acquisition of real property or inter-
34 ests in real property required or expected to be required therefor,
35 pursuant to the provisions of the rebuild New York through the
36 transportation infrastructure renewal bond act of 1983, notwith-
37 standing any inconsistent provisions of law, and pursuant to the
38 provisions of section fourteen-d of the transportation law, as the
39 commissioner may elect for the purpose of improving freight service,
40 and including all costs incidental thereto in accordance with the
41 following schedule.
42 The items shown in the project schedule below shall be for projects
43 with a common purpose and may be interchanged without limitation
44 subject to the approval of the director of the division of the budg-
45 et (17148541) 21,000,000 (re. \$121,000)
46
47 RAIL PRESERVATION AND DEVELOPMENT FUND (CCP)
48
49 Rail Preservation And Development Fund - 101 and 118
50
51 Bond Proceeds Purpose
52
53 By chapter 54, section 8, of the laws of 1980, as amended by chapter 55,
54 section 1, of the laws of 1996:
55 The sum of four hundred million dollars (\$400,000,000) or so much
56 thereof as may be necessary is hereby appropriated from the rail
57 preservation and development fund pursuant to the energy conserva-
58 tion through improved transportation bond act of nineteen hundred
59 seventy-nine for payment to the capital projects fund for disburse-
60 ments from such fund pursuant to an appropriation for acquisition,
61 construction, reconstruction, establishment, improvement and reha-
62 bilitation of urban, commuter and intercity rail passenger and rapid

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1 transit systems and rail freight capital facilities, for the acqui-
2 sition of real property and interests in real property required or
3 expected to be required therefor and for any capital equipment to be
4 used in connection therewith, including all costs incidental there-
5 to.

6 Notwithstanding the provisions of any general or special law, no
7 moneys shall be available from the rail preservation and development
8 fund until a certificate of approval of availability shall have been
9 issued by the director of the budget, and a copy of such certificate
10 filed with the state comptroller, the chairman of the senate finance
11 committee and the chairman of the assembly ways and means committee.
12 Such certificate may be amended from time to time by the director of
13 the budget, and a copy of each such amendment shall be filed with
14 the state comptroller, the chairman of the senate finance committee
15 and the chairman of the assembly ways and means committee. The
16 director of the budget is hereby authorized to designate to the
17 state comptroller specific appropriations made from the projects
18 fund for purposes for which rail preservation and development fund
19 expenditures are authorized. The state comptroller shall at the
20 commencement of each month certify to the director of the budget,
21 the chairman of the senate finance committee and the chairman of the
22 assembly ways and means committee, the amounts disbursed from the
23 appropriations designated by the director of the budget from the
24 capital projects fund for these disbursements pursuant to appropri-
25 ations from such fund for such purposes for the month preceding such
26 certification and such certifications shall not exceed in the aggre-
27 gate the moneys hereby appropriated (01371310) (re. \$149,000)
28

29 By chapter 50, section 1, of the laws of 1980, as amended by chapter 55,
30 section 1, of the laws of 1996:

31 The sum of one hundred million dollars (\$100,000,000) or so much ther-
32 eof as may be necessary is hereby appropriated from the rail preser-
33 vation and development fund pursuant to the energy conservation
34 through improved transportation bond act of nineteen hundred seven-
35 ty-nine for payment to the local assistance account for disburse-
36 ments from such fund pursuant to an appropriation for the recon-
37 struction, improvement, reconditioning and preservation of highways
38 and bridges of the state highway system, for the acquisition of real
39 property and interest in real property required or expected to be
40 required therefor by any county, city, town or village, or two or
41 more of the foregoing acting jointly.

42 Notwithstanding the provisions of any general or special law, no
43 moneys shall be available from the rail preservation and development
44 fund until a certificate of approval of availability shall have been
45 issued by the director of the budget, and a copy of such certificate
46 filed with the state comptroller, the chairman of the senate finance
47 committee, and the chairman of the assembly ways and means commit-
48 tee. Such certificate may be amended from time to time by the direc-
49 tor of the budget, and a copy of each such amendment shall be filed
50 with the state comptroller, the chairman of the senate finance
51 committee and the chairman of the assembly ways and means committee.
52 The director of the budget is hereby authorized to designate to the
53 state comptroller specific appropriations made from the local
54 assistance fund for purposes for which rail preservation and devel-
55 opment fund expenditures are authorized. The state comptroller shall
56 at the commencement of each month certify to the director of the
57 budget, the chairman of the senate finance committee and the chair-
58 man of the assembly ways and means committee, the amounts disbursed
59 from the appropriations designated by the director of the budget
60 from the local assistance account for these disbursements pursuant
61 to appropriations from such fund for such purposes for the month
62 preceding such certification and such certification shall not exceed

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1 in the aggregate the moneys hereby appropriated (01371210)
2 (re. \$15,000)

3
4 REBUILD AND RENEW NEW YORK TRANSPORTATION (CCP)

5
6 Rebuild and Renew New York Transportation Fund

7
8 Bond Proceeds Purpose

9
10 By chapter 55, section 1, of the laws of 2005:

11 The sum of \$2,900,000,000, or so much thereof as may be necessary and
12 available, is hereby appropriated from the rebuild and renew New
13 York transportation fund as established by section 97-eeee of the
14 state finance law in accordance with the provisions of such section,
15 for payment to the capital projects fund in order to reimburse such
16 fund for disbursements certified by the state comptroller as bonda-
17 ble under the provisions of the rebuild and renew New York transpor-
18 tation bond act of 2005.

19 The director of the budget is hereby authorized to designate to the
20 state comptroller specific appropriations made from the capital
21 projects fund for purposes for which rebuild and renew New York
22 transportation fund expenditures are authorized. The state comp-
23 troller shall at the commencement of each month certify to the
24 director of the budget, the chairman of the senate finance commit-
25 tee, and the chairman of the assembly ways and means committee, the
26 amounts disbursed from the appropriations so designated by the
27 director of the budget from the capital projects fund for such
28 purposes for the month preceding such certification and such certif-
29 ications shall not exceed in the aggregate the moneys hereby appro-
30 priated. A copy of each such certificate shall also be delivered to
31 state departments and agencies to which such capital projects fund
32 appropriations are made available.

33 Notwithstanding the provisions of any general or special law, no
34 moneys shall be available from the rebuild and renew New York trans-
35 portation fund until a certificate of approval of availability shall
36 have been issued by the director of the budget, and a copy of such
37 certificate of approval filed with the state comptroller, the chair-
38 man of the senate finance committee and the chairman of the assembly
39 ways and means committee. Such certificate may be amended from time
40 to time by the director of the budget, and a copy of each such
41 amendment shall be filed with the state comptroller, the chairman of
42 the senate finance committee and the chairman of the assembly ways
43 and means committee (17010510)
44 2,900,000,000 (re. \$2,600,230,000)

45
46 ROAD AND BRIDGE IMPROVEMENTS (BONDABLE) (CCP)

47
48 Capital Projects Fund

49
50 Federal Aid Highways Purpose

51
52 By chapter 54, section 1, of the laws of 1990:

53 For the state share of highway projects to be reimbursed from the
54 accelerated capacity and transportation improvements fund pursuant
55 to the provisions of the accelerated capacity and transportation
56 improvements of the nineties bond act (17E19020)
57 10,300,000 (re. \$188,000)

58
59 By chapter 54, section 1, of the laws of 1989:

60 For the state share of highway projects to be reimbursed from the
61 accelerated capacity and transportation improvements fund pursuant
62

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1 to the provisions of that bond act (17E18920)
2 10,300,000 (re. \$30,000)

3
4 Highway Facilities Purpose

5
6 By chapter 54, section 1, of the laws of 1992:

7 For the costs, pursuant to the provisions of the accelerated capacity
8 and transportation improvements of the nineties bond act, of capital
9 projects, advanced with or without federal aid, to be reimbursed
10 from bond fund proceeds for the improvement of state highways, thru-
11 ways and other highway facilities including bridges, other struc-
12 tures, and appurtenances.

13 For 80 percent of the costs of capital local bridge projects advanced
14 pursuant to the provisions of the accelerated capacity and transpor-
15 tation improvements of the nineties bond act. The remaining 20
16 percent share of project costs shall be paid by the municipality
17 under whose jurisdiction the project is constructed, reconstructed
18 or rehabilitated.

19 Project costs funded from this appropriation may include, but shall
20 not be limited to, construction, reconstruction, reconditioning and
21 preservation, and the acquisition of property.

22 For the payment of reimbursements to the engineering services fund for
23 the cost of the engineering services of the department of transpor-
24 tation, including fringe benefits, and the contract services
25 provided by private firms, for activities including but not limited
26 to the preparation of designs, plans, specifications and estimates;
27 construction management and supervision; and appraisals, surveys,
28 testing and environmental impact statements for transportation
29 projects.

30 Notwithstanding any other provision of law, the commissioner of trans-
31 portation is authorized to acquire any necessary land not on the
32 state highway system for the purpose of local bridge projects
33 financed through this appropriation at the request of the locality
34 under whose jurisdiction the project is constructed, reconstructed
35 or rehabilitated. The items shown in the project schedule below
36 shall be for projects with a common purpose and may be interchanged
37 without limitation subject to the approval of the director of the
38 budget.

39 Funds from this appropriation may be made available for the payment of
40 liabilities incurred prior to April 1, 1992 (17F19222)
41 514,165,000 (re. \$9,209,000)

42
43 By chapter 54, section 1, of the laws of 1991:

44 For the costs, pursuant to the provisions of the accelerated capacity
45 and transportation improvements of the nineties bond act, of capital
46 projects, advanced with or without federal aid, to be reimbursed
47 from bond fund proceeds for the improvement of state highways, thru-
48 ways and other highway facilities including bridges, other struc-
49 tures, and appurtenances.

50 For 80 percent of the costs of capital local bridge projects advanced
51 pursuant to the provisions of the accelerated capacity and transpor-
52 tation improvements of the nineties bond act. The remaining 20
53 percent share of project costs shall be paid by the municipality
54 under whose jurisdiction the project is constructed, reconstructed
55 or rehabilitated.

56 Project costs funded from this appropriation may include, but shall
57 not be limited to, construction, reconstruction, reconditioning and
58 preservation, and the acquisition of property.

59 For the payment of reimbursements to the engineering services fund for
60 the cost of the engineering services of the department of transpor-
61 tation, including fringe benefits, and the contract services
62 provided by private firms, for activities including but not limited

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1 to the preparation of designs, plans, specifications and estimates;
2 construction management and supervision; and appraisals, surveys,
3 testing and environmental impact statements for transportation
4 projects.

5 Notwithstanding any other provision of law, the commissioner of trans-
6 portation is authorized to acquire any necessary land not on the
7 state highway system for the purpose of local bridge projects
8 financed through this appropriation at the request of the locality
9 under whose jurisdiction the project is constructed, reconstructed
10 or rehabilitated.

11 The items shown in the project schedule below shall be for projects
12 with a common purpose and may be interchanged without limitation
13 subject to the approval of the director of the division of the budg-
14 et.

15 Funds from this appropriation may be made available for the payment of
16 liabilities incurred prior to April 1, 1991 (17F19122)
17 660,400,000 (re. \$11,821,000)

18 For the costs, pursuant to the provisions of the accelerated capacity
19 and transportation improvements of the nineties bond act, of capital
20 projects, advanced with or without federal aid, to be reimbursed
21 from bond fund proceeds for the improvement of state highways, thru-
22 ways and other highway facilities including bridges, other struc-
23 tures, and appurtenances.

24 Project costs funded from this appropriation may include, but shall
25 not be limited to, construction, reconstruction, reconditioning and
26 preservation, and the acquisition of property.

27 For the payment of reimbursements to the engineering services fund for
28 the cost of the engineering services of the department of transpor-
29 tation, including fringe benefits, and the contract services
30 provided by private firms, for activities including but not limited
31 to the preparation of designs, plans, specifications and estimates;
32 construction management and supervision; and appraisals, surveys,
33 testing and environmental impact statements for transportation
34 projects.

35 Notwithstanding any other provision of law, the commissioner of trans-
36 portation is authorized to acquire any necessary land not on the
37 state highway system for the purpose of local bridge projects
38 financed through this appropriation at the request of the locality
39 under whose jurisdiction the project is constructed, reconstructed
40 or rehabilitated.

41 The items shown in the project schedule below shall be for projects
42 with a common purpose and may be interchanged without limitation
43 subject to the approval of the director of the division of the budg-
44 et.

45 Funds from this appropriation may be made available for the payment of
46 liabilities incurred prior to April 1, 1991 (17F19122)
47 1,716,000 (re. \$1,716,000)

48
49 By chapter 54, section 1, of the laws of 1990, as amended by chapter
50 947, section 6, of the laws of 1990:

51 For the costs, pursuant to the provisions of the accelerated capacity
52 and transportation improvements of the nineties bond act, of capital
53 projects to be reimbursed from bond fund proceeds for the improve-
54 ment of state highways, thruways and other highway facilities
55 including bridges, other structures, and appurtenances.

56 Notwithstanding any other provisions of law, the New York State Thru-
57 way shall be considered a state highway for the purposes of this
58 appropriation. Prior to the approval of a certificate of approval of
59 availability for projects advanced by the New York State Thruway
60 Authority, the director of the budget shall approve a repayment
61 agreement between the department of transportation and the New York
62 State Thruway Authority. The state comptroller is hereby authorized

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1 and directed to deposit repayments from the Thruway Authority pursu-
2 ant to such agreement to the credit of the capital projects fund.

3 For 80 percent of the costs of capital local bridge projects advanced
4 pursuant to the provisions of the accelerated capacity and transpor-
5 tation improvements of the nineties bond act. The remaining 20
6 percent share of project costs shall be paid by the municipality
7 under whose jurisdiction the project is constructed, reconstructed
8 or rehabilitated.

9 Project costs funded from this appropriation may include, but shall
10 not be limited to, construction, reconstruction, reconditioning and
11 preservation, and the acquisition of property.

12 For the payment of reimbursements to the engineering services fund for
13 the cost of the engineering services of the department of transpor-
14 tation, including fringe benefits, and the contract services
15 provided by private firms, for activities including but not limited
16 to the preparation of designs, plans, specifications and estimates;
17 construction management and supervision; and appraisals, surveys,
18 testing and environmental impact statements for transportation
19 projects.

20 Notwithstanding any other provision of law, the commissioner of trans-
21 portation is authorized to acquire any necessary land not on the
22 state highway system for the purpose of local bridge projects
23 financed through this appropriation at the request of the locality
24 under whose jurisdiction the project is constructed, reconstructed
25 or rehabilitated.

26 The items shown in the project schedule below shall be for projects
27 with a common purpose and may be interchanged without limitation
28 subject to the approval of the director of the division of the budg-
29 et.

30 Funds from this appropriation may be made available for the payment of
31 liabilities incurred prior to April 1, 1990 (17F19022)
32 617,900,000 (re. \$3,331,000)
33

34 By chapter 54, section 1, of the laws of 1989:

35 For the costs, pursuant to the provisions of the accelerated capacity
36 and transportation improvements of the nineties bond act of 1988, of
37 capital projects to be reimbursed from bond fund proceeds for the
38 improvement of state highways, and other highway facilities includ-
39 ing bridges, other structures, and appurtenances.

40 For 80 percent of the costs of capital local bridge projects advanced
41 pursuant to the provisions of the accelerated capacity and transpor-
42 tation improvements of the nineties bond act of 1988. The remaining
43 20 percent share of project costs shall be paid by the municipality
44 under whose jurisdiction the project is constructed, reconstructed
45 or rehabilitated.

46 Project costs funded from this appropriation may include, but shall
47 not be limited to, construction, reconstruction, reconditioning and
48 preservation, and the acquisition of property.

49 For the payment of reimbursements to the engineering services fund for
50 the cost of the engineering services of the department of transpor-
51 tation, including fringe benefits, and the contract services
52 provided by private firms, for activities including but not limited
53 to the preparation of designs, plans, specifications and estimates;
54 construction management and supervision; and appraisals, surveys,
55 testing and environmental impact statements for transportation
56 projects.

57 Notwithstanding any other provision of law, the commissioner of trans-
58 portation is authorized to acquire any necessary land not on the
59 state highway system for the purpose of local bridge projects
60 financed through this appropriation at the request of the locality
61 under whose jurisdiction the project is constructed, reconstructed
62 or rehabilitated.

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1 The items shown in the project schedule below shall be for projects
2 with a common purpose and may be interchanged without limitation
3 subject to the approval of the director of the division of the budg-
4 et.

5 Funds from this appropriation may be made available for the payment of
6 liabilities incurred prior to April 1, 1989 (17F18911)
7 715,219,000 (re. \$2,860,000)

8
9 By chapter 261, section 57, of the laws of 1988, as amended by chapter
10 54, section 3, of the laws of 1989:

11 The sum of four hundred seventy million dollars (\$470,000,000), is
12 hereby appropriated from the capital projects fund to the department
13 of transportation for the cost of state highway capital projects
14 advanced with or without federal aid including bridges, other struc-
15 tures and appurtenances and municipal bridge improvements advanced
16 pursuant to the accelerated capacity and transportation improvements
17 of the nineties bond act. This appropriation shall be reimbursed
18 from proceeds from the issuance of bonds pursuant to section fifty
19 of chapter 261, of the laws of nineteen hundred eighty-eight.

20 Project costs funded from this appropriation may include, but shall
21 not be limited to, preliminary planning and feasibility studies;
22 survey and design; acquisition of property; construction, recon-
23 struction, capacity improvement, replacement, reconditioning and
24 preservation; the supervision and inspection thereof; and the cost
25 of engineering services provided by private firms. No expenditure
26 shall be made from this appropriation for personal services and
27 expenses other than consulting services.

28 Notwithstanding the provisions of any general or special law, no
29 moneys shall be available from the accelerated capacity and trans-
30 portation improvements fund until a certificate of approval of
31 availability shall have been issued by the director of the budget,
32 and a copy of such certificate filed with the state comptroller, the
33 chairman of the senate finance committee and the chairman of the
34 assembly ways and means committee. Such certificate may be amended
35 from time to time by the director of the budget, and a copy of each
36 such amendment shall be filed with the state comptroller, the chair-
37 man of the senate finance committee and the chairman of the assembly
38 ways and means committee (17658811)
39 470,000,000 (re. \$1,443,000)

40
41 SMALL AND MINORITY AND WOMEN OWNED SMALL BUSINESS ASSISTANCE (CCP)

42
43 Dedicated Highway and Bridge Trust Fund - 072

44
45 Non-Federal Aided Highway Purpose

46
47 By chapter 54, section 1, of the laws of 1993, as amended by chapter
48 259, section 4, of the laws of 1993:

49 For services and expenses of a bonding guarantee assistance program
50 for transportation related purposes pursuant to section 1838 of the
51 public authorities law enacted pursuant to chapter 56 of the laws of
52 1993. The director of the budget may apportion all or a portion of
53 such funds to the job development authority (17309322)
54 3,500,000 (re. \$3,500,000)

55
56 Special Revenue Funds - Other

57 Dedicated Mass Transportation Fund - 073

58
59 Mass Transit Purpose

60
61 By chapter 54, section 1, of the laws of 1993, as amended by chapter
62 259, section 4, of the laws of 1993:

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1 For services and expenses of a bonding guarantee assistance program
 2 for transportation-related purposes pursuant to section 1838 of the
 3 public authorities law enacted pursuant to chapter 56 of the laws of
 4 1993. The director of the budget may apportion all or a portion of
 5 these funds to the job development authority (173293MT)
 6 3,500,000 (re. \$3,500,000)
 7 For services and expenses of a revolving fund for working capital
 8 loans to small and minority and women-owned firms engaged in trans-
 9 portation construction and reconstruction projects. The director of
 10 the budget may apportion all or a portion of these funds to the
 11 urban development corporation (173393MT)
 12 1,500,000 (re. \$1,500,000)
 13
 14 SPECIAL RAIL AND AVIATION PROGRAM (CCP)
 15
 16 Special Revenue Funds - Other
 17 Dedicated Mass Transportation Trust Fund - 073
 18
 19 Rail Service Preservation Purpose
 20
 21 By chapter 55, section 1, of the laws of 1996:
 22 For the payment of the costs of construction, reconstruction, improve-
 23 ment, reconditioning and preservation of rail freight and rail
 24 passenger facilities, pursuant to the provisions of section 14-j of
 25 the transportation law, including, but not limited to, preparation
 26 of designs, plans and specifications, and acquisition of real prop-
 27 erty pursuant to a memorandum of understanding entered into pursuant
 28 to chapter 56 of the laws of 1993 (17359641)
 29 7,500,000 (re. \$4,461,000)
 30
 31 By chapter 54, section 1, of the laws of 1995:
 32 For the payment of the costs of construction, reconstruction, improve-
 33 ment, reconditioning and preservation of rail freight and rail
 34 passenger facilities, pursuant to the provisions of section 14-j of
 35 the transportation law, including, but not limited to, preparation
 36 of designs, plans and specifications, and acquisition of real prop-
 37 erty notwithstanding any general or special law (17359541)
 38 7,500,000 (re. \$303,000)
 39
 40 By chapter 54, section 1, of the laws of 1995, as amended by chapter 55,
 41 section 1, of the laws of 2004:
 42 For the payment of the costs of construction, reconstruction, improve-
 43 ment, reconditioning and preservation of rail freight and rail
 44 passenger facilities, pursuant to the provisions of section 14-j of
 45 the transportation law and in accordance with the schedule below,
 46 including but not limited to, preparation of designs, plans and
 47 specifications, and acquisition of real property (17379541)
 48 5,000,000 (re. \$519,000)
 49
 50 project schedule
 51
 52 For services and expenses of the Amsterdam
 53 Local Waterfront Revitalization Project
 54 including but not limited to the
 55 construction of an access route traversing
 56 Conrail tracks 1,000,000
 57 For payment to Alcibiades Ltd. for services
 58 and expenses of the Livonia, Avon, and
 59 Lakeville Railroad, Rochester Cluster
 60 South project including but not limited to
 61 the rehabilitation of track and structures
 62 817,000

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1 For payment to the City of Rochester for
2 services and expenses of the Rochester
3 Alternate Transportation Systems Study for
4 the study of feasible alternative modes of
5 transportation in the Rochester area
6 including but not limited to light rail 300,000
7 For payment to the City of Rochester for
8 services and expenses of the Buffalo
9 Road/West Avenue and Chili Avenue projects
10 including but not limited to the partial
11 removal of a bridge, lighting, bridge
12 abutments and safety improvements to the
13 railroad under pass 600,000
14 For payment to the City of Rochester for
15 services and expenses of the state/St.
16 Paul Railroad Underpass Improvement
17 project including but not limited to safe-
18 ty enhancements 83,000
19 For payment to the Onondaga County Indus-
20 trial Development Agency for design and
21 installation of new trackage and station
22 platforms, track realignment, track reha-
23 bilitation, track removal, and other
24 related work, including bridgework and
25 right-of-way purchases for the Syracuse
26 Intermodal Center 1,500,000
27 For payment to the Onondaga County Indus-
28 trial Development Agency for services and
29 expenses of the Syracuse Intermodal Center
30 including but not limited to construction 400,000
31 For payment to the Central New York Regional
32 Transportation Authority for services and
33 expenses of the Syracuse Intermodal Center
34 including but not limited to rail improve-
35 ments 300,000
36
37 By chapter 54, section 1, of the laws of 1994, as amended by chapter 54,
38 section 3, of the laws of 1995:
39 For the payment of the costs of construction, reconstruction, improve-
40 ment, reconditioning and preservation of rail freight and rail
41 passenger facilities, pursuant to the provisions of section 14-j of
42 the transportation law, including, but not limited to, preparation
43 of designs, plans and specifications, and acquisition of real prop-
44 erty notwithstanding any general or special law (17359441)
45 7,500,000 (re. \$32,000)
46
47 TRANSPORTATION BONDABLE (CCP)
48
49 Capital Projects Fund - Rebuild and Renew (Bondable)
50
51 Highway Facilities Purpose
52
53 By chapter 55, section 1, of the laws of 2008:
54 For the costs, pursuant to the provisions of the rebuild and renew New
55 York transportation bond act of 2005 and article 22 of the
56 transportation law, of capital projects to be reimbursed from bond
57 fund proceeds for the planning and design, construction,
58 reconstruction, replacement, improvement, reconditioning,
59 rehabilitation and preservation, including the acquisition of real
60 property and interests therein required or expected to be required
61 in connection therewith, of: state highways, bridges and parkways;
62 border crossing enhancements either on or off the state highway

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1 system; and the improvement and/or elimination of highway-railroad
 2 grade crossings either on or off the state highway system.
 3 For payment of engineering services, including reimbursements to the
 4 dedicated highway and bridge trust fund of the department of
 5 transportation, including but not limited to personal services,
 6 nonpersonal services, fringe benefits, and the contract services
 7 provided by private firms, for activities including but not limited
 8 to the preparation of designs, plans, specifications and estimates;
 9 construction management and supervision; and appraisals, surveys,
 10 testing and environmental impact statements for transportation
 11 projects.

12 For the payment of liabilities incurred prior to April 1, 2008
 13 (17010811) ... 275,000,000 (re. \$274,987,000)
 14

15 By chapter 55, section 1, of the laws of 2007:
 16 For the costs, pursuant to the provisions of the rebuild and renew New
 17 York transportation bond act of 2005 and article 22 of the transpor-
 18 tation law, of capital projects to be reimbursed from bond fund
 19 proceeds for the planning and design, construction, reconstruction,
 20 replacement, improvement, reconditioning, rehabilitation and preser-
 21 vation, including the acquisition of real property and interests
 22 therein required or expected to be required in connection therewith,
 23 of: state highways, bridges and parkways; border crossing enhance-
 24 ments either on or off the state highway system; and the improvement
 25 and/or elimination of highway-railroad grade crossings either on or
 26 off the state highway system.

27 For payment of engineering services, including reimbursements to the
 28 dedicated highway and bridge trust fund of the department of trans-
 29 portation, including but not limited to personal services, nonper-
 30 sonal services, fringe benefits, and the contract services provided
 31 by private firms, for activities including but not limited to the
 32 preparation of designs, plans, specifications and estimates;
 33 construction management and supervision; and appraisals, surveys,
 34 testing and environmental impact statements for transportation
 35 projects.

36 For the payment of liabilities incurred prior to April 1, 2007
 37 (17010711) ... 290,000,000 (re. \$274,185,000)
 38

39 By chapter 55, section 1, of the laws of 2006:
 40 For the costs, pursuant to the provisions of the rebuild and renew New
 41 York transportation bond act of 2005 and article 22 of the transpor-
 42 tation law, of capital projects to be reimbursed from bond fund
 43 proceeds for the planning and design, construction, reconstruction,
 44 replacement, improvement, reconditioning, rehabilitation and preser-
 45 vation, including the acquisition of real property and interests
 46 therein required or expected to be required in connection therewith,
 47 of: state highways, bridges and parkways; border crossing enhance-
 48 ments either on or off the state highway system; and the improvement
 49 and/or elimination of highway-railroad grade crossings either on or
 50 off the state highway system.

51 For payment of engineering services, including reimbursements to the
 52 dedicated highway and bridge trust fund of the department of trans-
 53 portation, including but not limited to personal services, nonper-
 54 sonal services, fringe benefits, and the contract services provided
 55 by private firms, for activities including but not limited to the
 56 preparation of designs, plans, specifications and estimates;
 57 construction management and supervision; and appraisals, surveys,
 58 testing and environmental impact statements for transportation
 59 projects.

60 For the payment of liabilities incurred prior to April 1, 2006
 61 (17010611) ... 235,000,000 (re. \$140,057,000)
 62

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1 By chapter 55, section 1, of the laws of 2005, as amended by chapter 55,
2 section 1, of the laws of 2006:

3 For the costs, pursuant to the provisions of the rebuild and renew New
4 York transportation bond act of 2005 and article 22 of the transpor-
5 tation law, of capital projects to be reimbursed from bond fund
6 proceeds for the planning and design, construction, reconstruction,
7 replacement, improvement, reconditioning, rehabilitation and preser-
8 vation, including the acquisition of real property and interests
9 therein required or expected to be required in connection therewith,
10 of: state highways, bridges and parkways; border crossing enhance-
11 ments either on or off the state highway system; and the improvement
12 and/or elimination of highway-railroad grade crossings either on or
13 off the state highway system.

14 For engineering services, including personal services, nonpersonal
15 services, fringe benefits and the contract services provided by
16 private firms, including, but not limited to, the preparation of
17 designs, plans, specifications and estimates; construction manage-
18 ment and supervision; and appraisals, surveys, testing and environ-
19 mental impact statements for transportation projects.

20 For capital project management and traffic and safety, including
21 personal services, nonpersonal services, fringe benefits and the
22 contract services provided by private firms.

23 For real estate services, including personal services, nonpersonal
24 services, fringe benefits and the contract services provided by
25 private firms.

26 No part of this appropriation shall be made available for the payment
27 of liabilities incurred prior to the approval of the rebuild and
28 renew New York transportation bond act of 2005 by the voters at the
29 general election to be held in November of 2005 (17010511)
30 170,000,000 (re. \$101,303,000)
31

32 Canals and Waterways Purpose

33
34 By chapter 55, section 1, of the laws of 2008:

35 For the costs, pursuant to the provisions of the rebuild and renew New
36 York transportation bond act of 2005 and article 22 of the
37 transportation law, of capital projects to be reimbursed from bond
38 fund proceeds for the planning and design, construction,
39 reconstruction, replacement, improvement, reconditioning,
40 rehabilitation and preservation, including the acquisition of real
41 property and interests therein required or expected to be required
42 in connection therewith, of: the canal system and appurtenances
43 thereto; moveable bridges that cross over the canal system; and
44 pedestrian and/or bicycle trails, pathways and bridges serving
45 transportation needs. Costs may include highways and bridges either
46 on or off the state highway system necessary or reasonably expected
47 to be necessary as a project component or incidental to projects
48 otherwise authorized herein and by the rebuild and renew New York
49 transportation bond act of 2005.

50 For payment of engineering services, including reimbursements to the
51 dedicated highway and bridge trust fund of the department of
52 transportation, including but not limited to personal services,
53 nonpersonal services, fringe benefits, and the contract services
54 provided by private firms, for activities including but not limited
55 to the preparation of designs, plans, specifications and estimates;
56 construction management and supervision; and appraisals, surveys,
57 testing and environmental impact statements for transportation
58 projects, and to the canal corporation for the cost of the
59 engineering services of the corporation or the thruway authority,
60 including fringe benefits, and the contract services provided by
61 private firms, for activities including but not limited to the
62 preparation of designs, plans, specifications and estimates;

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1 construction management and supervision; and appraisals, surveys,
2 testing and environmental impact statements for transportation
3 projects.

4 For the payment of liabilities incurred prior to April 1, 2008
5 (17020816) ... 10,000,000 (re. \$10,000,000)
6

7 By chapter 55, section 1, of the laws of 2007:

8 For the costs, pursuant to the provisions of the rebuild and renew New
9 York transportation bond act of 2005 and article 22 of the transpor-
10 tation law, of capital projects to be reimbursed from bond fund
11 proceeds for the planning and design, construction, reconstruction,
12 replacement, improvement, reconditioning, rehabilitation and preser-
13 vation, including the acquisition of real property and interests
14 therein required or expected to be required in connection therewith,
15 of: the canal system and appurtenances thereto; moveable bridges
16 that cross over the canal system; and pedestrian and/or bicycle
17 trails, pathways and bridges serving transportation needs. Costs may
18 include highways and bridges either on or off the state highway
19 system necessary or reasonably expected to be necessary as a project
20 component or incidental to projects otherwise authorized herein and
21 by the rebuild and renew New York transportation bond act of 2005.

22 For payment of engineering services, including reimbursements to the
23 dedicated highway and bridge trust fund of the department of trans-
24 portation, including but not limited to personal services, nonper-
25 sonal services, fringe benefits, and the contract services provided
26 by private firms, for activities including but not limited to the
27 preparation of designs, plans, specifications and estimates;
28 construction management and supervision; and appraisals, surveys,
29 testing and environmental impact statements for transportation
30 projects, and to the canal corporation for the cost of the engineer-
31 ing services of the corporation or the thruway authority, including
32 fringe benefits, and the contract services provided by private
33 firms, for activities including but not limited to the preparation
34 of designs, plans, specifications and estimates; construction
35 management and supervision; and appraisals, surveys, testing and
36 environmental impact statements for transportation projects.

37 For the payment of liabilities incurred prior to April 1, 2007
38 (17020716) ... 10,000,000 (re. \$10,000,000)
39

40 By chapter 55, section 1, of the laws of 2006:

41 For the costs, pursuant to the provisions of the rebuild and renew New
42 York transportation bond act of 2005 and article 22 of the transpor-
43 tation law, of capital projects to be reimbursed from bond fund
44 proceeds for the planning and design, construction, reconstruction,
45 replacement, improvement, reconditioning, rehabilitation and preser-
46 vation, including the acquisition of real property and interests
47 therein required or expected to be required in connection therewith,
48 of: the canal system and appurtenances thereto; moveable bridges
49 that cross over the canal system; and pedestrian and/or bicycle
50 trails, pathways and bridges serving transportation needs. Costs may
51 include highways and bridges either on or off the state highway
52 system necessary or reasonably expected to be necessary as a project
53 component or incidental to projects otherwise authorized herein and
54 by the rebuild and renew New York transportation bond act of 2005.

55 For payment of engineering services, including reimbursements to the
56 dedicated highway and bridge trust fund of the department of trans-
57 portation, including but not limited to personal services, nonper-
58 sonal services, fringe benefits, and the contract services provided
59 by private firms, for activities including but not limited to the
60 preparation of designs, plans, specifications and estimates;
61 construction management and supervision; and appraisals, surveys,
62 testing and environmental impact statements for transportation

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1 projects, and to the canal corporation for the cost of the engineer-
 2 ing services of the corporation or the thruway authority, including
 3 fringe benefits, and the contract services provided by private
 4 firms, for activities including but not limited to the preparation
 5 of designs, plans, specifications and estimates; construction
 6 management and supervision; and appraisals, surveys, testing and
 7 environmental impact statements for transportation projects.
 8 For the payment of liabilities incurred prior to April 1, 2006
 9 (17020616) ... 10,000,000 (re. \$10,000,000)

10

11 By chapter 55, section 1, of the laws of 2005:

12 For the costs, pursuant to the provisions of the rebuild and renew New
 13 York transportation bond act of 2005 and article 22 of the transpor-
 14 tation law, of capital projects to be reimbursed from bond fund
 15 proceeds for the planning and design, construction, reconstruction,
 16 replacement, improvement, reconditioning, rehabilitation and preser-
 17 vation, including the acquisition of real property and interests
 18 therein required or expected to be required in connection therewith,
 19 of: the canal system and appurtenances thereto; moveable bridges
 20 that cross over the canal system; and pedestrian and/or bicycle
 21 trails, pathways and bridges serving transportation needs. Costs may
 22 include highways and bridges either on or off the state highway
 23 system necessary or reasonably expected to be necessary as a project
 24 component or incidental to projects otherwise authorized herein and
 25 by the rebuild and renew New York transportation bond act of 2005.

26 For engineering services of the department of transportation, includ-
 27 ing personal services, nonpersonal services, fringe benefits and the
 28 contract services provided by private firms, including, but not
 29 limited to, the preparation of designs, plans, specifications and
 30 estimates; construction management and supervision; and appraisals,
 31 surveys, testing and environmental impact statements for transporta-
 32 tion projects, and to the canal corporation for the cost of the
 33 engineering services of the corporation or the thruway authority,
 34 including fringe benefits, and the contract services provided by
 35 private firms, for activities including but not limited to the prep-
 36 aration of designs, plans, specifications and estimates;
 37 construction management and supervision; and appraisals, surveys,
 38 testing and environmental impact statements for transportation
 39 projects.

40 The funds made available through this appropriation shall be utilized
 41 for the payment of the costs of eligible projects in accordance with
 42 a memorandum of understanding entered into between the governor, the
 43 majority leader of the senate and the speaker of the assembly, or
 44 their designees, pursuant to article 22 of the transportation law.

45 No part of this appropriation shall be made available for the payment
 46 of liabilities incurred prior to the approval of rebuild and renew
 47 New York transportation bond act of 2005 by the voters at the gener-
 48 al election to be held in November of 2005 (17020516)
 49 10,000,000 (re. \$10,000,000)

50

51 Aviation Purpose

52

53 By chapter 55, section 1, of the laws of 2008:

54 For the costs, pursuant to the rebuild and renew New York
 55 transportation bond act of 2005 and article 22 of the transportation
 56 law, of capital projects to be reimbursed from bond fund proceeds
 57 for the planning and design, construction, reconstruction,
 58 replacement, improvement, reconditioning, rehabilitation and
 59 preservation, including the acquisition of real property and
 60 interests therein required or expected to be required in connection
 61 therewith, of airports and aviation facilities, equipment and
 62 related projects exclusive of those airports and facilities under

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1 the jurisdiction of the port authority of New York and New Jersey or
2 operated by the state of New York.

3 Costs may include highways and bridges either on or off the state
4 highway system necessary or reasonably expected to be necessary as a
5 project component or incidental to projects otherwise authorized
6 herein and by the rebuild and renew New York transportation bond act
7 of 2005.

8 For payment of engineering services, including reimbursements to the
9 dedicated highway and bridge trust fund of the department of
10 transportation, including but not limited to personal services,
11 nonpersonal services, fringe benefits, and the contract services
12 provided by private firms, for activities including but not limited
13 to the preparation of designs, plans, specifications and estimates;
14 construction management and supervision; and appraisals, surveys,
15 testing and environmental impact statements for transportation.

16 For the payment of liabilities incurred prior to April 1, 2008
17 (17030814) ... 15,000,000 (re. \$15,000,000)
18

19 By chapter 55, section 1, of the laws of 2007:

20 For the costs, pursuant to the rebuild and renew New York transporta-
21 tion bond act of 2005 and article 22 of the transportation law, of
22 capital projects to be reimbursed from bond fund proceeds for the
23 planning and design, construction, reconstruction, replacement,
24 improvement, reconditioning, rehabilitation and preservation,
25 including the acquisition of real property and interests therein
26 required or expected to be required in connection therewith, of
27 airports and aviation facilities, equipment and related projects
28 exclusive of those airports and facilities under the jurisdiction of
29 the port authority of New York and New Jersey or operated by the
30 state of New York.

31 Costs may include highways and bridges either on or off the state
32 highway system necessary or reasonably expected to be necessary as a
33 project component or incidental to projects otherwise authorized
34 herein and by the rebuild and renew New York transportation bond act
35 of 2005.

36 For payment of engineering services, including reimbursements to the
37 dedicated highway and bridge trust fund of the department of trans-
38 portation, including but not limited to personal services, nonper-
39 sonal services, fringe benefits, and the contract services provided
40 by private firms, for activities including but not limited to the
41 preparation of designs, plans, specifications and estimates;
42 construction management and supervision; and appraisals, surveys,
43 testing and environmental impact statements for transportation.

44 For the payment of liabilities incurred prior to April 1, 2007
45 (17030714) ... 15,000,000 (re. \$14,577,000)
46

47 By chapter 55, section 1, of the laws of 2006:

48 For the costs, pursuant to the rebuild and renew New York transporta-
49 tion bond act of 2005 and article 22 of the transportation law, of
50 capital projects to be reimbursed from bond fund proceeds for the
51 planning and design, construction, reconstruction, replacement,
52 improvement, reconditioning, rehabilitation and preservation,
53 including the acquisition of real property and interests therein
54 required or expected to be required in connection therewith, of
55 airports and aviation facilities, equipment and related projects
56 exclusive of those airports and facilities under the jurisdiction of
57 the port authority of New York and New Jersey or operated by the
58 state of New York.

59 Costs may include highways and bridges either on or off the state
60 highway system necessary or reasonably expected to be necessary as a
61 project component or incidental to projects otherwise authorized
62

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1 herein and by the rebuild and renew New York transportation bond act
2 of 2005.

3 For payment of engineering services, including reimbursements to the
4 dedicated highway and bridge trust fund of the department of trans-
5 portation, including but not limited to personal services, nonper-
6 sonal services, fringe benefits, and the contract services provided
7 by private firms, for activities including but not limited to the
8 preparation of designs, plans, specifications and estimates;
9 construction management and supervision; and appraisals, surveys,
10 testing and environmental impact statements for transportation.

11 For the payment of liabilities incurred prior to April 1, 2006
12 (17030614) ... 15,000,000 (re. \$11,639,000)
13

14 By chapter 55, section 1, of the laws of 2005:

15 For the costs, pursuant to the rebuild and renew New York transporta-
16 tion bond act of 2005 and article 22 of the transportation law, of
17 capital projects to be reimbursed from bond fund proceeds for the
18 planning and design, construction, reconstruction, replacement,
19 improvement, reconditioning, rehabilitation and preservation,
20 including the acquisition of real property and interests therein
21 required or expected to be required in connection therewith, of
22 airports and aviation facilities, equipment and related projects
23 exclusive of those airports and facilities under the jurisdiction of
24 the port authority of New York and New Jersey or operated by the
25 state of New York.

26 The funds made available through this appropriation shall be utilized
27 for the payment of the costs of eligible projects in accordance with
28 a memorandum of understanding entered into between the governor, the
29 majority leader of the senate and the speaker of the assembly, or
30 their designees, pursuant to article 22 of the transportation law.

31 Costs may include highways and bridges either on or off the state
32 highway system necessary or reasonably expected to be necessary as a
33 project component or incidental to projects otherwise authorized
34 herein and by the rebuild and renew New York transportation bond act
35 of 2005.

36 For engineering services of the department of transportation, includ-
37 ing personal services, nonpersonal services, fringe benefits and the
38 contract services provided by private firms, including, but not
39 limited to, the preparation of designs, plans, specifications and
40 estimates; construction management and supervision; and appraisals,
41 surveys, testing and environmental impact statements for transporta-
42 tion.

43 No part of this appropriation shall be made available for the payment
44 of liabilities incurred prior to the approval of the rebuild and
45 renew New York transportation bond act of 2005 by the voters at the
46 general election to be held in November of 2005 (17030514)
47 15,000,000 (re. \$9,869,000)
48

49 Rail and Port Purpose

50
51 By chapter 55, section 1, of the laws of 2008:

52 For the costs, pursuant to the provisions of the rebuild and renew New
53 York transportation bond act of 2005 and article 22 of the
54 transportation law, of capital projects to be reimbursed from bond
55 fund proceeds for the planning and design, construction,
56 reconstruction, replacement, improvement, reconditioning, rehabili-
57 tation and preservation, including the acquisition of real property
58 and interests therein required or expected to be required in
59 connection therewith, of: intercity passenger rail and freight rail
60 facilities and equipment; ports, marine terminals and marine
61 transportation facilities exclusive of those under the jurisdiction
62 of the port authority of New York and New Jersey or the canal

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1 corporation; and intermodal passenger and freight facilities and
2 equipment.

3 Costs may include highways and bridges either on or off the state
4 highway system necessary or reasonably expected to be necessary as a
5 project component or incidental to projects otherwise authorized
6 herein and by the rebuild and renew New York transportation bond act
7 of 2005.

8 For payment of engineering services, including reimbursements to the
9 dedicated highway and bridge trust fund of the department of
10 transportation, including but not limited to personal services,
11 nonpersonal services, fringe benefits, and the contract services
12 provided by private firms, for activities including but not limited
13 to the preparation of designs, plans, specifications and estimates;
14 construction management and supervision; and appraisals, surveys,
15 testing and environmental impact statements for transportation.

16 For the payment of liabilities incurred prior to April 1, 2008
17 (17040815) ... 27,000,000 (re. \$27,000,000)
18

19 By chapter 55, section 1, of the laws of 2007:

20 For the costs, pursuant to the provisions of the rebuild and renew New
21 York transportation bond act of 2005 and article 22 of the transpor-
22 tation law, of capital projects to be reimbursed from bond fund
23 proceeds for the planning and design, construction, reconstruction,
24 replacement, improvement, reconditioning, rehabilitation and preser-
25 vation, including the acquisition of real property and interests
26 therein required or expected to be required in connection therewith,
27 of: intercity passenger rail and freight rail facilities and equip-
28 ment; ports, marine terminals and marine transportation facilities
29 exclusive of those under the jurisdiction of the port authority of
30 New York and New Jersey or the canal corporation; and intermodal
31 passenger and freight facilities and equipment.

32 Costs may include highways and bridges either on or off the state
33 highway system necessary or reasonably expected to be necessary as a
34 project component or incidental to projects otherwise authorized
35 herein and by the rebuild and renew New York transportation bond act
36 of 2005.

37 For payment of engineering services, including reimbursements to the
38 dedicated highway and bridge trust fund of the department of trans-
39 portation, including but not limited to personal services, nonper-
40 sonal services, fringe benefits, and the contract services provided
41 by private firms, for activities including but not limited to the
42 preparation of designs, plans, specifications and estimates;
43 construction management and supervision; and appraisals, surveys,
44 testing and environmental impact statements for transportation.

45 For the payment of liabilities incurred prior to April 1, 2007
46 (17040715) ... 27,000,000 (re. \$27,000,000)
47

48 By chapter 55, section 1, of the laws of 2006:

49 For the costs, pursuant to the provisions of the rebuild and renew New
50 York transportation bond act of 2005 and article 22 of the transpor-
51 tation law, of capital projects to be reimbursed from bond fund
52 proceeds for the planning and design, construction, reconstruction,
53 replacement, improvement, reconditioning, rehabilitation and preser-
54 vation, including the acquisition of real property and interests
55 therein required or expected to be required in connection therewith,
56 of: intercity passenger rail and freight rail facilities and equip-
57 ment; ports, marine terminals and marine transportation facilities
58 exclusive of those under the jurisdiction of the port authority of
59 New York and New Jersey or the canal corporation; and intermodal
60 passenger and freight facilities and equipment.

61 Costs may include highways and bridges either on or off the state
62 highway system necessary or reasonably expected to be necessary as a

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1 project component or incidental to projects otherwise authorized
2 herein and by the rebuild and renew New York transportation bond act
3 of 2005.

4 For payment of engineering services, including reimbursements to the
5 dedicated highway and bridge trust fund of the department of trans-
6 portation, including but not limited to personal services, nonper-
7 sonal services, fringe benefits, and the contract services provided
8 by private firms, for activities including but not limited to the
9 preparation of designs, plans, specifications and estimates;
10 construction management and supervision; and appraisals, surveys,
11 testing and environmental impact statements for transportation.

12 For the payment of liabilities incurred prior to April 1, 2006
13 (17040615) ... 27,000,000 (re. \$27,000,000)
14

15 By chapter 55, section 1, of the laws of 2005:

16 For the costs, pursuant to the provisions of the rebuild and renew New
17 York transportation bond act of 2005 and article 22 of the transpor-
18 tation law, of capital projects to be reimbursed from bond fund
19 proceeds for the planning and design, construction, reconstruction,
20 replacement, improvement, reconditioning, rehabilitation and preser-
21 vation, including the acquisition of real property and interests
22 therein required or expected to be required in connection therewith,
23 of: intercity passenger rail and freight rail facilities and equip-
24 ment; ports, marine terminals and marine transportation facilities
25 exclusive of those under the jurisdiction of the port authority of
26 New York and New Jersey or the canal corporation; and intermodal
27 passenger and freight facilities and equipment.

28 Costs may include highways and bridges either on or off the state
29 highway system necessary or reasonably expected to be necessary as a
30 project component or incidental to projects otherwise authorized
31 herein and by the rebuild and renew New York transportation bond act
32 of 2005.

33 For engineering services of the department of transportation, includ-
34 ing personal services, nonpersonal services, fringe benefits and the
35 contract services provided by private firms, including, but not
36 limited to, the preparation of designs, plans, specifications and
37 estimates; construction management and supervision; and appraisals,
38 surveys, testing and environmental impact statements for transporta-
39 tion.

40 The funds made available through this appropriation shall be utilized
41 for the payment of the costs of eligible projects in accordance with
42 a memorandum of understanding entered into between the governor, the
43 majority leader of the senate and the speaker of the assembly, or
44 their designees, pursuant to article 22 of the transportation law.

45 No part of this appropriation shall be made available for the payment
46 of liabilities incurred prior to the approval of the rebuild and
47 renew New York transportation bond act of 2005 by the voters at the
48 general election to be held in November of 2005 (17040515)
49 27,000,000 (re. \$13,611,000)
50

51 Mass Transit Purpose

52
53 By chapter 55, section 1, of the laws of 2008:

54 For the costs, pursuant to the provisions of the rebuild and renew New
55 York transportation bond act of 2005 and article 22 of the trans-
56 portation law, of capital projects to be reimbursed from bond
57 fund proceeds for the planning and design, acquisition,
58 construction, reconstruction, replacement, improvement,
59 reconditioning, rehabilitation and preservation, including the
60 acquisition of real property and interests therein required or
61 expected to be required in connection therewith, of: omnibus, mass
62 transit and rapid transit systems, facilities and equipment,

DEPARTMENT OF TRANSPORTATION

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1 including facilities used jointly by commuter railroad companies and
 2 freight railroad companies, but otherwise exclusive of those
 3 operated by or under the jurisdiction of the metropolitan
 4 transportation authority and its subsidiaries, the New York City
 5 transit authority and its subsidiaries and the Triborough bridge and
 6 tunnel authority; intermodal passenger facilities and equipment; and
 7 marine terminals and marine transportation facilities exclusive of
 8 those under the jurisdiction of the port authority of New York and
 9 New Jersey or the canal corporation. Costs may include highways and
 10 bridges either on or off the state highway system necessary or
 11 reasonably expected to be necessary as a project component or
 12 incidental to projects otherwise authorized herein and by the
 13 rebuild and renew New York transportation bond act of 2005.

14 For payment of engineering services, including reimbursements to the
 15 dedicated highway and bridge trust fund of the department of
 16 transportation, including but not limited to personal services,
 17 nonpersonal services, fringe benefits, and the contract services
 18 provided by private firms, for activities including but not limited
 19 to the preparation of designs, plans, specifications and estimates;
 20 construction management and supervision; and appraisals, surveys,
 21 testing and environmental impact statements for transportation.

22 For the payment of liabilities incurred prior to April 1, 2008
 23 (170508MT) ... 10,000,000 (re. \$10,000,000)
 24

25 By chapter 55, section 1, of the laws of 2007:

26 For the costs, pursuant to the provisions of the rebuild and renew New
 27 York transportation bond act of 2005 and article 22 of the transpor-
 28 tation law, of capital projects to be reimbursed from bond fund
 29 proceeds for the planning and design, acquisition, construction,
 30 reconstruction, replacement, improvement, reconditioning, rehabili-
 31 tation and preservation, including the acquisition of real property
 32 and interests therein required or expected to be required in
 33 connection therewith, of: omnibus, mass transit and rapid transit
 34 systems, facilities and equipment, including facilities used jointly
 35 by commuter railroad companies and freight railroad companies, but
 36 otherwise exclusive of those operated by or under the jurisdiction
 37 of the metropolitan transportation authority and its subsidiaries,
 38 the New York City transit authority and its subsidiaries and the
 39 Triborough bridge and tunnel authority; intermodal passenger facili-
 40 ties and equipment; and marine terminals and marine transportation
 41 facilities exclusive of those under the jurisdiction of the port
 42 authority of New York and New Jersey or the canal corporation. Costs
 43 may include highways and bridges either on or off the state highway
 44 system necessary or reasonably expected to be necessary as a project
 45 component or incidental to projects otherwise authorized herein and
 46 by the rebuild and renew New York transportation bond act of 2005.

47 For payment of engineering services, including reimbursements to the
 48 dedicated highway and bridge trust fund of the department of trans-
 49 portation, including but not limited to personal services, nonper-
 50 sonal services, fringe benefits, and the contract services provided
 51 by private firms, for activities including but not limited to the
 52 preparation of designs, plans, specifications and estimates;
 53 construction management and supervision; and appraisals, surveys,
 54 testing and environmental impact statements for transportation.

55 For the payment of liabilities incurred prior to April 1, 2007
 56 (170507MT) ... 10,000,000 (re. \$8,489,000)
 57

58 By chapter 55, section 1, of the laws of 2006:

59 For the costs, pursuant to the provisions of the rebuild and renew New
 60 York transportation bond act of 2005 and article 22 of the transpor-
 61 tation law, of capital projects to be reimbursed from bond fund
 62 proceeds for the planning and design, acquisition, construction,

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1 reconstruction, replacement, improvement, reconditioning, rehabili-
 2 tation and preservation, including the acquisition of real property
 3 and interests therein required or expected to be required in
 4 connection therewith, of: omnibus, mass transit and rapid transit
 5 systems, facilities and equipment, including facilities used jointly
 6 by commuter railroad companies and freight railroad companies, but
 7 otherwise exclusive of those operated by or under the jurisdiction
 8 of the metropolitan transportation authority and its subsidiaries,
 9 the New York City transit authority and its subsidiaries and the
 10 Triborough bridge and tunnel authority; intermodal passenger facili-
 11 ties and equipment; and marine terminals and marine transportation
 12 facilities exclusive of those under the jurisdiction of the port
 13 authority of New York and New Jersey or the canal corporation. Costs
 14 may include highways and bridges either on or off the state highway
 15 system necessary or reasonably expected to be necessary as a project
 16 component or incidental to projects otherwise authorized herein and
 17 by the rebuild and renew New York transportation bond act of 2005.

18 For payment of engineering services, including reimbursements to the
 19 dedicated highway and bridge trust fund of the department of trans-
 20 portation, including but not limited to personal services, nonper-
 21 sonal services, fringe benefits, and the contract services provided
 22 by private firms, for activities including but not limited to the
 23 preparation of designs, plans, specifications and estimates;
 24 construction management and supervision; and appraisals, surveys,
 25 testing and environmental impact statements for transportation.

26 For the payment of liabilities incurred prior to April 1, 2006
 27 (170506MT) ... 10,000,000 (re. \$8,135,000)
 28

29 By chapter 55, section 1, of the laws of 2005:

30 For the costs, pursuant to the provisions of the rebuild and renew New
 31 York transportation bond act of 2005 and article 22 of the transpor-
 32 tation law, of capital projects to be reimbursed from bond fund
 33 proceeds for the planning and design, acquisition, construction,
 34 reconstruction, replacement, improvement, reconditioning, rehabili-
 35 tation and preservation, including the acquisition of real property
 36 and interests therein required or expected to be required in
 37 connection therewith, of: omnibus, mass transit and rapid transit
 38 systems, facilities and equipment, including facilities used jointly
 39 by commuter railroad companies and freight railroad companies, but
 40 otherwise exclusive of those operated by or under the jurisdiction
 41 of the metropolitan transportation authority and its subsidiaries,
 42 the New York City transit authority and its subsidiaries and the
 43 Triborough bridge and tunnel authority; intermodal passenger facili-
 44 ties and equipment; and marine terminals and marine transportation
 45 facilities exclusive of those under the jurisdiction of the port
 46 authority of New York and New Jersey or the canal corporation. Costs
 47 may include highways and bridges either on or off the state highway
 48 system necessary or reasonably expected to be necessary as a project
 49 component or incidental to projects otherwise authorized herein and
 50 by the rebuild and renew New York transportation bond act of 2005.

51 For engineering services of the department of transportation, includ-
 52 ing personal services, nonpersonal services, fringe benefits and the
 53 contract services provided by private firms, including, but not
 54 limited to, the preparation of designs, plans, specifications and
 55 estimates; construction management and supervision; and appraisals,
 56 surveys, testing and environmental impact statements for transporta-
 57 tion.

58 No part of this appropriation shall be made available for the payment
 59 of liabilities incurred prior to the approval of the rebuild and
 60 renew New York transportation bond act of 2005 by the voters at the
 61 general election to be held in November of 2005 (170505MT)
 62 10,000,000 (re. \$8,162,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

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TRANSPORTATION INFRASTRUCTURE RENEWAL BOND FUND (CCP)

Transportation Infrastructure Renewal Bond Fund - 123

Bond Proceeds Purpose

By chapter 54, section 1, of the laws of 1993, as amended by chapter 55, section 1, of the laws of 1996:

The sum of \$810,000, or so much thereof as may be necessary, is hereby appropriated from the transportation infrastructure renewal fund as established by section 74 of the state finance law in accordance with the provisions of section 7 of chapter 836 of the laws of 1983 for payment, notwithstanding the provisions of any law, to the capital projects fund, in order to reimburse such fund for disbursements certified by the state comptroller as bondable under the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983 for payment from the port, marine terminal, canal and waterway account.

The director of the budget is hereby authorized to designate to the state comptroller specific appropriations made from the capital projects fund for purposes for which transportation infrastructure renewal fund expenditures are authorized. The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations so designated by the director of the budget from the capital projects fund for such purposes for the month preceding such certification and such certification shall not exceed in the aggregate the moneys hereby appropriated. A copy of each such certificate shall also be delivered to state departments and agencies to which such capital projects fund appropriations are made available.

Notwithstanding the provisions of any general or special law, no moneys shall be available from the transportation infrastructure renewal fund until a certificate of approval of availability shall have been issued by the director of the budget, and a copy of such certificate of approval filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time by the director of the budget, and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee (71119310) ... 810,000 (re. \$638,000)

By chapter 54, section 1, of the laws of 1989, as amended by chapter 55, section 1, of the laws of 1996:

The sum of \$2,800,000, or so much thereof as may be necessary, is hereby appropriated from the transportation infrastructure renewal fund as established by section 74 of the state finance law in accordance with the provisions of section 7 of chapter 836 of the laws of 1983 for payment, notwithstanding the provisions of any law, to the capital projects fund, in order to reimburse such funds for disbursements certified by the state comptroller as bondable under the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983 (71A58910)... 2,800,000 (re. \$2,800,000)

By chapter 54, section 1, of the laws of 1988, as amended by chapter 55, section 1, of the laws of 1996:

The sum of \$116,580,000 or so much thereof as may be necessary, is hereby appropriated from the transportation infrastructure renewal

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1 bond fund as established by section 74 of the state finance law in
2 accordance with the provisions of section 7 of chapter 836 of the
3 laws of 1983 for payment, notwithstanding the provisions of any law,
4 to the capital projects fund, in order to reimburse such funds for
5 disbursements certified by the state comptroller as bondable under
6 the provisions of the rebuild New York through transportation
7 infrastructure renewal bond act of 1983 (71A58810)... ..
8 116,580,000 (re. \$24,644,000)
9

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	General Fund - State and Local	144,960,000	530,018,820
6	Special Revenue Funds - Federal	1,000,000	19,049,000
7	Special Revenue Funds - Other	5,070,000	0
8	Capital Projects Funds	100,000,000	4,436,925,000
9		-----	-----
10	All Funds	251,030,000	4,985,992,820
11		=====	=====

12
13 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

14					
15		State	Aid to	Capital	
16	Fund Type	Operations	Localities	Projects	Total
17		-----	-----	-----	-----
18	GF-St/Local	0	144,960,000	0	144,960,000
19	SR - Federal	1,000,000	0	0	1,000,000
20	SR - Other	5,070,000	0	0	5,070,000
21	Cap Proj	0	0	100,000,000	100,000,000
22		-----	-----	-----	-----
23	All Funds	6,070,000	144,960,000	100,000,000	251,030,000
24		=====	=====	=====	=====

25
26 SCHEDULE

27		
28	ECONOMIC DEVELOPMENT PROGRAM	151,030,000
29		-----
30		
31	General Fund / Aid to Localities	
32	Local Assistance Account - 001	
33		
34	For services and expenses of the New York	
35	growth, achievement and investment	
36	strategy fund, as authorized pursuant to a	
37	chapter of the laws of 2009. Notwithstand-	
38	ing any inconsistent provision of law, the	
39	director of the budget may suballocate up	
40	to the full amount of this appropriation	
41	to any department, agency or authority. No	
42	funds shall be expended from this	
43	appropriation until the director of the	
44	budget has approved a spending plan	
45	submitted by the urban development	
46	corporation in such detail as the director	
47	of the budget may require	50,000,000
48	For services and expenses related to the	
49	operation and administration of the urban	
50	development corporation. No funds shall be	
51	expended from this appropriation until the	
52	director of the budget has approved a	
53	spending plan submitted by the urban	
54	development corporation in such detail as	
55	the director of the budget may require.	
56	All or a portion of the funds appropriated	
57	hereby may be suballocated or transferred	
58	to any department, agency, or public	
59	authority, including transfers to state	
60	operations appropriation	18,759,000
61	For services and expenses of the empire	
62	state economic development fund	6,180,000

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STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	For services and expenses of the minority	
2	and women-owned business development and	
3	lending program	3,404,000
4	For services and expenses of military base	
5	retention efforts	980,000
6	For services and expenses of contractual	
7	payments related to the retention of	
8	professional football in Western New York.	2,940,000
9	For services and expenses related to the	
10	operation of the centers of excellence	
11	pursuant to a plan approved by the direc-	
12	tor of the budget. All or portions of the	
13	funds appropriated hereby may be suballo-	
14	cated or transferred to any department,	
15	agency, or public authority	6,934,000

16		
17	Project Schedule	
18	PROJECT	AMOUNT
19	-----	
20	For services and expenses	
21	related to the operation of	
22	the Buffalo center of excel-	
23	lence in bioinformatics and	
24	life sciences	1,155,666
25	For services and expenses	
26	related to the operation of	
27	the Greater Rochester center	
28	of excellence in photonics	
29	and microsystems	1,155,666
30	For services and expenses	
31	related to the operation of	
32	the Syracuse center of	
33	excellence in environmental	
34	and energy systems	1,155,666
35	For services and expenses	
36	related to the operation of	
37	the Albany center of excel-	
38	lence in nanoelectronics ...	1,155,666
39	For services and expenses	
40	related to the operation of	
41	the Stony Brook center of	
42	excellence in wireless and	
43	information technology	1,155,666
44	For services and expenses	
45	related to the operation of	
46	the Binghamton Center of	
47	Excellence in small scale	
48	systems integration and	
49	packaging	1,155,666
50		-----
51	Total	6,934,000
52		=====
53		
54	For services and expenses of the university	
55	at Buffalo's Krabbe disease research	
56	institute	980,000
57	For services and expenses related to the	
58	university at Albany's institute for	
59	nanoelectronics discovery and exploration	
60	(INDEX)	980,000
61		

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	For additional services and expenses of the	
2	entrepreneurial assistance program for all	
3	designated centers. Notwithstanding any	
4	inconsistent provision of law, the direc-	
5	tor of the budget shall suballocate the	
6	full amount of this appropriation to the	
7	department of economic development	490,000
8	For services and expenses of the urban and	
9	community development program in econom-	
10	ically distressed areas	3,404,000
11	For services and expenses of tourism market-	
12	ing. Notwithstanding any inconsistent	
13	provision of law, all or a portion of this	
14	appropriation may, subject to the approval	
15	of the director of the budget, be trans-	
16	ferred to the general fund, local assist-	
17	ance account - 001, for a local tourism	
18	promotion matching grants program pursuant	
19	to article 5-A of the economic development	
20	law	11,015,000
21	For operation of a gateway information	
22	center at Beekmantown, New York	196,000
23	For operation of a gateway information	
24	center at Binghamton, New York	196,000
25	For a local tourism promotion matching	
26	grants program pursuant to article 5-A of	
27	the economic development law	4,171,000
28	For services and expenses for programs and	
29	activities to promote international trade.	1,500,000
30	For services and expenses of the small busi-	
31	ness and pollution prevention and environ-	
32	mental compliance program, authorized	
33	pursuant to chapter 654 of the laws of	
34	2005	1,200,000
35	For services and expenses related to the	
36	following: centers for advanced technolo-	
37	gy, for matching grants to designated	
38	centers for advanced technology, pursuant	
39	to subdivision 3 of section 3102-b of the	
40	public authorities law. Notwithstanding	
41	any provision of law to the contrary,	
42	funds may also be used for initiatives	
43	related to the operation and development	
44	of the centers of excellence or other high	
45	technology centers. No funds shall be	
46	expended from this appropriation until the	
47	director of the budget has approved a	
48	spending plan submitted by the urban	
49	development corporation in such detail as	
50	the director of the budget may require ...	9,555,000
51	Technology development organization matching	
52	grants, to be awarded on a competitive	
53	basis in accordance with the provisions of	
54	section 3102-d of the public authorities	
55	law. Notwithstanding any inconsistent	
56	provision of law, the director of the	
57	budget may suballocate up to the full	
58	amount of this appropriation to any	
59	department, agency or authority. No funds	
60	shall be expended from this appropriation	
61	until the director of the budget has	
62	approved a spending plan submitted by the	

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	urban development corporation in such	
2	detail as the director of the budget may	
3	require	1,382,000
4	Industrial technology extension service.	
5	Notwithstanding any inconsistent provision	
6	of law, the director of the budget may	
7	suballocate up to the full amount of this	
8	appropriation to any department, agency or	
9	authority. No funds shall be expended from	
10	this appropriation until the director of	
11	the budget has approved a spending plan	
12	submitted by the urban development	
13	corporation in such detail as the director	
14	of the budget may require	921,000
15	Focus center - New York. No funds shall be	
16	expended from this appropriation until the	
17	director of the budget has approved a	
18	spending plan submitted by the urban	
19	development corporation in such detail as	
20	the director of the budget may require ...	2,000,000
21	High technology matching grants program,	
22	including the security through advanced	
23	research and technology (START) initiative	
24	to leverage resources from federal or	
25	private sources including but not limited	
26	to the national science foundation, busi-	
27	nesses, industry consortiums, foundations,	
28	and other organizations for efforts asso-	
29	ciated with high technology economic	
30	development, including the payment of	
31	liabilities incurred prior to April 1,	
32	2009. No funds shall be expended from this	
33	appropriation until the director of the	
34	budget has approved a spending plan	
35	submitted by the urban development	
36	corporation in such detail as the director	
37	of the budget may require	4,606,000
38	Cornell university/NSF nanobiotechnology. No	
39	funds shall be expended from this appro-	
40	riation until the director of the budget	
41	has approved a spending plan submitted by	
42	the urban development corporation in such	
43	detail as the director of the budget may	
44	require	294,000
45	Cornell university/NSF materials research	
46	science and engineering center. No funds	
47	shall be expended from this appropriation	
48	until the director of the budget has	
49	approved a spending plan submitted by the	
50	urban development corporation in such	
51	detail as the director of the budget may	
52	require	392,000
53	Cornell university/NSF nanoscale science and	
54	engineering center. No funds shall be	
55	expended from this appropriation until the	
56	director of the budget has approved a	
57	spending plan submitted by the urban	
58	development corporation in such detail as	
59	the director of the budget may require ...	490,000
60	Cornell university/NSF national nanotechnol-	
61	ogy infrastructure network. No funds shall	
62	be expended from this appropriation until	

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	the director of the budget has approved a	
2	spending plan submitted by the urban	
3	development corporation in such detail as	
4	the director of the budget may require ..	490,000
5	Columbia university/NSF nanoscale science	
6	and engineering center. No funds shall be	
7	expended from this appropriation until the	
8	director of the budget has approved a	
9	spending plan submitted by the urban	
10	development corporation in such detail as	
11	the director of the budget may require ..	490,000
12	Columbia university/NSF materials research	
13	science and engineering center. No funds	
14	shall be expended from this appropriation	
15	until the director of the budget has	
16	approved a spending plan submitted by the	
17	urban development corporation in such	
18	detail as the director of the budget may	
19	require	245,000
20	RPI/NSF nanoscale science and engineering	
21	center. No funds shall be expended from	
22	this appropriation until the director of	
23	the budget has approved a spending plan	
24	submitted by the urban development	
25	corporation in such detail as the director	
26	of the budget may require	490,000
27	CUNY optical sensing and imaging center. No	
28	funds shall be expended from this appro-	
29	priation until the director of the budget	
30	has approved a spending plan submitted by	
31	the urban development corporation in such	
32	detail as the director of the budget may	
33	require	69,000
34	SUNY Albany semiconductor research corpo-	
35	ration (SRC)center for advanced intercon-	
36	nect systems technologies (CAIST), includ-	
37	ing the payment of liabilities incurred	
38	prior to April 1, 2009. No funds shall be	
39	expended from this appropriation until the	
40	director of the budget has approved a	
41	spending plan submitted by the urban	
42	development corporation in such detail as	
43	the director of the budget may require ...	690,000
44	University at Albany Institute for	
45	Nanoelectronics Discovery and Exploration	
46	(INDEX). No funds shall be expended from	
47	this appropriation until the director of	
48	the budget has approved a spending plan	
49	submitted by the urban development	
50	corporation in such detail as the director	
51	of the budget may require	750,000
52	Rensselaer Polytechnic Institute Smart	
53	Lighting Systems Engineering Research	
54	Center. No funds shall be expended from	
55	this appropriation until the director of	
56	the budget has approved a spending plan	
57	submitted by the urban development	
58	corporation in such detail as the director	
59	of the budget may require	500,000
60	Stony Brook University Semiconductor High-	
61	Energy Radiation project. No funds shall	
62	be expended from this appropriation until	

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	the director of the budget has approved a	
2	spending plan submitted by the urban	
3	development corporation in such detail as	
4	the director of the budget may require ...	250,000
5	Emerging Industries Alliance. No funds shall	
6	be expended from this appropriation until	
7	the director of the budget has approved a	
8	spending plan submitted by the urban	
9	development corporation in such detail as	
10	the director of the budget may require ...	599,000
11	Faculty development program	2,685,000
12	Incentive program in accordance with the	
13	following:	
14	For the science and technology law center	
15	program	343,000
16	For expenses related to the incentive	
17	program	2,920,000
18	For services and expenses of state matching	
19	funds for the federal manufacturing exten-	
20	sion partnership program.	
21	Notwithstanding any inconsistent provision	
22	of law, the director of the budget may	
23	suballocate up to the full amount of this	
24	appropriation to any department, agency or	
25	authority. No funds shall be expended from	
26	this appropriation until the director of	
27	the budget has approved a spending plan	
28	submitted by the urban development	
29	corporation in such detail as the director	
30	of the budget may require	1,470,000
31		-----
32	Program account subtotal	144,960,000
33		-----
34		
35	Special Revenue Funds - Federal / State Operations	
36	Federal Operating Grants Fund - 290	
37	Federal Miscellaneous Grants Account	
38		
39	Nonpersonal service	1,000,000
40		-----
41	Program account subtotal	1,000,000
42		-----
43		
44	Special Revenue Funds - Other / State Operations	
45	Clean Air Fund - 314	
46	Clean Air Account	
47		
48		
49		
50	Personal service--regular	195,000
51		-----
52		
53		
54		
55	Supplies and materials	7,000
56	Travel	40,000
57	Contractual services	140,000
58	Equipment	19,000
59	Fringe benefits	92,000
60		

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	Indirect costs	7,000
2		-----
3	Program account subtotal	500,000
4		-----
5		
6	Special Revenue Funds - Other / State Operations	
7	Miscellaneous Special Revenue Fund - 339	
8	Commerce Economic Development Assistance Account	
9		
10	PERSONAL SERVICE	
11		
12	Personal service--regular	90,000
13		-----
14		
15	NONPERSONAL SERVICE	
16	Supplies and materials	23,000
17	Travel	61,000
18	Contractual services	2,619,000
19	Equipment	60,000
20	Fringe benefits	44,000
21	Indirect costs	3,000
22		-----
23	Amount available for nonpersonal service..	2,810,000
24		-----
25	Program account subtotal	2,900,000
26		-----
27		
28	Special Revenue Funds - Other / State Operations	
29	Miscellaneous Special Revenue Fund - 339	
30	Minority and Women's Business Development Account	
31		
32	For services and expenses related to minori-	
33	ty and women's business development.	
34		
35	NONPERSONAL SERVICE	
36		
37	Contractual services	70,000
38		-----
39	Program account subtotal	70,000
40		-----
41		
42	Special Revenue Funds - Other / State Operations	
43	Miscellaneous Special Revenue Fund - 339	
44	Procurement Opportunities Newsletter Account	
45		
46	For services and expenses of a procurement	
47	contract newsletter pursuant to article	
48	4-C of the economic development law.	
49		
50	NONPERSONAL SERVICE	
51		
52	Contractual services	1,090,000
53	Equipment	10,000
54		-----
55	Program account subtotal	1,100,000
56		-----
57		
58	Special Revenue Funds - Other / State Operations	
59	Miscellaneous Special Revenue Fund - 339	
60	Science, Technology and Academic Research Account	
61		
62		

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1		NONPERSONAL SERVICE	
2			
3	Contractual services		500,000
4			-----
5	Program account subtotal		500,000
6			-----
7			
8	Total new appropriations for state operations and aid to		
9	localities		151,030,000
10			=====
11			

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 ECONOMIC DEVELOPMENT PROGRAM
2
3 General Fund / State Operations
4 State Purposes Account - 003
5
6 The appropriation made by chapter 55, section 1, of the laws of 2008, to
7 the department of economic development is hereby transferred and
8 reappropriated to the new york state urban development corporation:
9 For services and expenses for programs and activities to promote
10 international trade.
11 Contractual services ... 3,500,000 (re. \$1,250,000)
12 For services and expenses of the small business and pollution
13 prevention and environmental compliance program, authorized pursuant
14 to chapter 654 of the laws of 2005.
15 Personal service--regular ... 151,000 (re. \$151,000)
16 Supplies and materials ... 12,000 (re. \$12,000)
17 Travel ... 8,000 (re. \$8,000)
18 Contractual services ... 201,000 (re. \$201,000)
19 Equipment ... 24,000 (re. \$24,000)
20 For suballocation to the department of environmental conservation for
21 services and expenses of the small business pollution prevention and
22 environmental compliance assistance program, authorized pursuant to
23 chapter 654 of the laws of 2005.
24 Personal service--regular ... 335,000 (re. \$335,000)
25 Supplies and materials ... 16,000 (re. \$16,000)
26 Travel ... 22,000 (re. \$22,000)
27 Contractual services ... 167,000 (re. \$167,000)
28 For suballocation to the environmental facilities corporation for
29 services and expenses of the small business pollution prevention and
30 environmental compliance assistance program, authorized pursuant to
31 chapter 654 of the laws of 2005.
32 Personal service--regular ... 158,000 (re. \$158,000)
33 Supplies and materials ... 16,000 (re. \$16,000)
34 Travel ... 16,000 (re. \$16,000)
35 Contractual services ... 74,000 (re. \$74,000)
36
37 The appropriation made by chapter 55, section 1, of the laws of 2007, to
38 the department of economic development is hereby transferred and
39 reappropriated to the new york state urban development corporation:
40 Personal service--regular ... 9,230,000 (re. \$18,000)
41 Holiday/overtime compensation ... 6,000 (re. \$1,000)
42 Supplies and materials ... 103,000 (re. \$39,000)
43 Travel ... 177,000 (re. \$1,000)
44 Contractual services ... 3,651,000 (re. \$1,362,000)
45 Equipment ... 254,000 (re. \$6,000)
46 For services and expenses for programs and activities to promote
47 international trade.
48 Contractual services ... 1,200,000 (re. \$1,000)
49
50 General Fund / Aid to Localities
51 Local Assistance Account - 001
52
53 By chapter 55, section 1, of the laws of 2008:
54 For services and expenses of the empire state economic development
55 fund ... 18,970,000 (re. \$18,970,000)
56 For services and expenses of the minority and women-owned business
57 development and lending program ... 635,000 (re. \$635,000)
58 For services and expenses consistent with the federal community
59 development financial institutions program (12 U.S.C. 4701 et seq.),
60 up to \$1,000,000 shall be used for program activities conducted by

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 community development financial institutions in economically
 2 distressed and highly distressed areas
 3 1,495,000 (re. \$1,495,000)
 4 For services and expenses of military base retention efforts
 5 980,000 (re. \$980,000)
 6 For services and expenses related to the operation of the centers of
 7 excellence pursuant to a plan approved by the director of the
 8 budget. All or portions of the funds appropriated hereby may be
 9 suballocated or transferred to any department, agency, or public
 10 authority ... 6,934,000 (re. \$6,934,000)
 11

12 Project Schedule

13 PROJECT	14 AMOUNT

15 For services and expenses	
16 related to the operation of	
17 the Buffalo center of excel-	
18 lence in bioinformatics and	
19 life sciences	1,155,666
20 For services and expenses	
21 related to the operation of	
22 the Greater Rochester center	
23 of excellence in photonics	
24 and microsystems	1,155,666
25 For services and expenses	
26 related to the operation of	
27 the Syracuse center of	
28 excellence in environmental	
29 and energy systems	1,155,666
30 For services and expenses	
31 related to the operation of	
32 the Albany center of excel-	
33 lence in nanoelectronics	1,155,666
34 For services and expenses	
35 related to the operation of	
36 the Stony Brook center of	
37 excellence in wireless and	
38 information technology	1,155,666
39 For services and expenses	
40 related to the operation of	
41 the Binghamton Center of	
42 Excellence in small scale	
43 systems integration and	
44 packaging	1,155,666
45	-----
46 Total	6,934,000
47	=====

48

49 For services and expenses of the university at Buffalo's Krabbe
 50 disease research institute ... 980,000 (re. \$980,000)
 51 For services and expenses related to the university at Albany's
 52 institute for nanoelectronics discovery and exploration (INDEX)
 53 980,000 (re. \$980,000)
 54 For services and expenses of the entrepreneurial assistance program ..
 55 490,000 (re. \$490,000)
 56 For additional services and expenses of the entrepreneurial assistance
 57 program for all designated centers. Notwithstanding any inconsistent
 58 provision of law, the director of the budget shall suballocate the
 59 full amount of this appropriation to the department of economic
 60 development ... 1,274,000 (re. \$1,274,000)
 61

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 For services and expenses of the urban and community development
2 program in economically distressed areas
3 3,404,000 (re. \$3,404,000)
4

5 By chapter 55, section 1, of the laws of 2008, as amended by chapter
6 496, section 6, of the laws of 2008:
7 For services and expenses of:

8 Bronx Business Alliance ... 143,820 (re. \$143,820)
9 Canisius College Women's Business Center ... 47,000 (re. \$47,000)
10 Jamaica Chamber of Commerce ... 47,000 (re. \$47,000)
11 Metropolitan Development Association - Vision 2010
12 89,300 (re. \$89,000)
13 New York Indoor Environmental Quality Center
14 117,500 (re. \$117,000)
15 Queens Chamber of Commerce ... 94,000 (re. \$94,000)
16 Queens Minority and Women's Business Center
17 141,000 (re. \$141,000)
18 Watervliet Arsenal ... 197,400 (re. \$197,000)
19 The promotion and marketing of property surrounding the Niagara Falls
20 International Airport ... 94,000 (re. \$94,000)
21 For services and expenses of the MDA CNY Essential Initiative
22 376,000 (re. \$376,000)
23 For services and expenses of the MDA Community Events Fund
24 188,000 (re. \$188,000)
25 For the Syracuse Chamber Revolving Loan Fund
26 376,000 (re. \$376,000)
27 For services and expenses of Griffiss airforce base redevelopment
28 1,316,000 (re. \$1,316,000)
29 For services and expenses related to infrastructure and other
30 improvements at Plattsburgh air force base
31 940,000 (re. \$940,000)
32 For services and expenses related to infrastructure and other
33 improvements at the Seneca army depot ... 940,000 ... (re. \$940,000)
34 For services and expenses related to Niagara Falls airport
35 redevelopment ... 94,000 (re. \$94,000)
36 For services and expenses related to the upstate tooling and contract
37 manufacturing cluster ... 235,000 (re. \$235,000)
38 For services and expenses related to the New York Industrial Retention
39 Network ... 235,000 (re. \$235,000)
40 For services and expenses of Luther Forest Technology Campus Economic
41 Development Corporation ... 940,000 (re. \$940,000)
42 Hudson Valley Economic Development Corporation
43 470,000 (re. \$470,000)
44

45 By chapter 55, section 1, of the laws of 2008, as added by chapter 53,
46 section 5, of the laws of 2008:
47 Within the amount appropriated herein, up to \$5 million shall be
48 available, upon approval of the director of the budget, for payment
49 to the Belmont Park host communities, at such time as the franchise
50 oversight board certifies to the director of the budget that real
51 estate development with a value of at least \$50 million has been
52 approved by the board pursuant to subparagraph (i) of paragraph (a)
53 of subdivision 8 of section 212 of the racing, pari-mutuel wagering,
54 and breeding law. Such monies shall be available upon application by
55 the host communities, subject to the unanimous approval of the
56 franchise oversight board, and shall be used for expenses incurred
57 by such host communities, including but not limited to, public
58 safety, street and highway construction, maintenance and lighting,
59 sanitation, and water supply in order to minimize or reduce real
60 property taxes. Belmont Park host communities shall mean those in
61 the immediate vicinity of Belmont racetrack, including but not
62 limited to the county of Nassau, the unincorporated hamlets of

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 Elmont and Bellerose Terrace, and the incorporated villages of
 2 Floral Park, South Floral Park and Bellerose Village
 3 5,000,000 (re. \$5,000,000)
 4
 5 The appropriation made by chapter 55, section 1, of the laws of 2008, as
 6 amended by chapter 496, section 6, of the laws of 2008, to the
 7 department of economic development is hereby transferred and
 8 reappropriated to the new york state urban development corporation:
 9 For services and expenses related to the administration of empire
 10 zones, pursuant to the provisions of chapter 686 of the laws of 1986
 11 ... 2,162,000 (re. \$2,162,000)
 12 For services and expenses for the Griffiss Local Development
 13 Corporation ... 141,000 (re. \$70,000)
 14 For services and expenses of the Adirondack North Country Association
 15 ... 282,000 (re. \$200,000)
 16 Glens Falls/South Street Revitalization Program
 17 94,000 (re. \$94,000)
 18
 19 By chapter 55, section 1, of the laws of 2007:
 20 For services and expenses of the minority and women-owned business
 21 development and lending program ... 1,948,000 (re. \$1,948,000)
 22 For services and expenses consistent with the federal community devel-
 23 opment financial institutions program (12 U.S.C. 4701 et seq.), up
 24 to \$1,000,000 shall be used for program activities conducted by
 25 community development financial institutions in economically
 26 distressed and highly distressed areas
 27 1,525,000 (re. \$1,525,000)
 28 For services and expenses of military base retention efforts
 29 1,000,000 (re. \$1,000,000)
 30 For services and expenses of the university at Buffalo's Krabbe
 31 disease research institute ... 1,000,000 (re. \$1,000,000)
 32 For services and expenses of the entrepreneurial assistance program ..
 33 500,000 (re. \$500,000)
 34 For services and expenses of the urban and community development
 35 program in economically distressed areas
 36 3,473,000 (re. \$3,473,000)
 37 For services and expenses of Griffiss airforce base redevelopment
 38 1,400,000 (re. \$200,000)
 39 For services and expenses related to infrastructure and other improve-
 40 ments at Plattsburgh air force base
 41 1,000,000 (re. \$598,000)
 42 For services and expenses related to infrastructure and other imrove-
 43 ments at the Seneca army depot ... 1,000,000 (re. \$500,000)
 44 For services and expenses of Niagara County related to infrastructure
 45 and other improvments associated with cooperative state/federal
 46 efforts of the Niagara Falls air force base redevelopment
 47 100,000 (re. \$100,000)
 48 For services and expenses related to Niagara Falls airport redevelop-
 49 ment ... 100,000 (re. \$7,000)
 50 For services and expenses related to the training of manufacturers and
 51 their employees in programs and processes critical to global compet-
 52 itiveness sponsored by the chief executives network for manufactur-
 53 ing ... 500,000 (re. \$74,000)
 54 For services and expenses related to the upstate tooling and contract
 55 manufacturing cluster ... 250,000 (re. \$150,000)
 56 For services and expenses related to the Catholic Family Center infor-
 57 mation technology infrastructure project
 58 250,000 (re. \$250,000)
 59 For services and expenses of the Excell Partners
 60 750,000 (re. \$228,000)
 61 For services and expenses of the Hudson Valley Economic Development
 62 Corporation ... 500,000 (re. \$50,000)

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 For services and expenses related to infrastructure development at
 2 Stewart International Airport ... 100,000 (re. \$100,000)
 3 For services and expenses related to the New York Industrial Retention
 4 Network ... 250,000 (re. \$125,000)
 5 For additional services and expenses of the entrepreneurial assistance
 6 program for all designated centers. Notwithstanding any inconsistent
 7 provision of law, the director of the budget shall suballocate the
 8 full amount of this appropriation to the department of economic
 9 development ... 1,300,000 (re. \$1,300,000)
 10 For services and expenses of:
 11 Metropolitan Development Association - Grants for Growth
 12 1,000,000 (re. \$992,000)
 13 Bronx Business Alliance ... 153,000 (re. \$45,000)
 14 Brooklyn Chamber of Commerce ... 650,000 (re. \$650,000)
 15 DaVinci Project ... 45,000 (re. \$45,000)
 16 Jamaica Chamber of Commerce ... 115,000 (re. \$22,000)
 17 Garment Industry Development Center ... 750,000 (re. \$750,000)
 18 Watervliet Arsenal ... 210,000 (re. \$210,000)
 19 Metropolitan Development Association-Indoor Environmental Quality
 20 Center ... 250,000 (re. \$250,000)
 21 Queens Minority and Women's Business Center
 22 150,000 (re. \$150,000)
 23 CAPITAL REGION LOC, Inc. ... 50,000 (re. \$50,000)
 24 Metropolitan Development Association-Vision 2010
 25 95,000 (re. \$95,000)
 26 Upstate High Technology Assistance Program ... 89,000 .. (re. \$89,000)
 27 Canisius College Women's Business Center ... 50,000 (re. \$50,000)
 28 World Trade Center Buffalo Niagara ... 150,000 (re. \$43,000)
 29 Syracuse University Technology & Commercialization Law Program
 30 125,000 (re. \$125,000)
 31 Queens Chamber of Commerce ... 100,000 (re. \$100,000)
 32 Buffalo Niagara Partnership Workforce Development Program
 33 45,000 (re. \$45,000)
 34

35 By chapter 55, section 1, of the laws of 2007, as amended by chapter
 36 496, section 6, of the laws of 2008:

37 For services and expenses of the empire state economic development
 38 fund, provided, however, that the amount of this appropriation
 39 available for expenditure and disbursement on and after September 1,
 40 2008 shall be reduced by six percent of the amount that was undis-
 41 bursed as of August 15, 2008 ... 40,000,000 (re. \$17,194,000)

42 For services and expenses related to the operation of the centers of
 43 excellence pursuant to a plan approved by the director of the budg-
 44 et. All or portions of the funds appropriated hereby may be suballo-
 45 cated or transferred to any department, agency, or public authority,
 46 provided, however, that the amount of this appropriation available
 47 for expenditure and disbursement on and after September 1, 2008
 48 shall be reduced by six percent of the amount that was undisbursed
 49 as of August 15, 2008 ... 7,075,000 (re. \$5,617,000)
 50

51 Project Schedule

52 PROJECT	AMOUNT
53 -----	
	54 (thousands)
55 For services and expenses	
56 related to the operation of	
57 the Buffalo center of excel-	
58 lence in bioinformatics and	
59 life sciences	1,179,166
60 For services and expenses	
61 related to the operation of	
62 the Greater Rochester center	

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 of excellence in photonics
2 and microsystems 1,179,166
3 For services and expenses
4 related to the operation of
5 the Syracuse center of
6 excellence in environmental
7 and energy systems 1,179,166
8 For services and expenses
9 related to the operation of
10 the Albany center of excel-
11 lence in nanoelectronics 1,179,166
12 For services and expenses
13 related to the operation of
14 the Stony Brook center of
15 excellence in wireless and
16 information technology 1,179,166
17 For services and expenses
18 related to the operation of
19 the Binghamton Center of
20 Excellence in small scale
21 systems integration and
22 packaging 1,179,166
23 -----
24 Total 7,075,000
25 =====
26
27 For services and expenses related to the university at Albany's insti-
28 tute for nanoelectronics discovery and exploration (INDEX),
29 provided, however, that the amount of this appropriation available
30 for expenditure and disbursement on and after September 1, 2008
31 shall be reduced by six percent of the amount that was undisbursed
32 as of August 15, 2008 ... 1,000,000 (re. \$940,000)
33
34 The appropriation made by chapter 55, section 1, of the laws of 2007, to
35 the department of economic development is hereby transferred and
36 reappropriated to the new york state urban development corporation:
37 For services and expenses related to the administration of empire
38 zones, pursuant to the provisions of chapter 686 of the laws of 1986
39 ... 2,300,000 (re. \$370,000)
40 For services and expenses of the Adirondack North Country Association
41 ... 300,000 (re. \$160,000)
42
43 By chapter 55, section 1, of the laws of 2006:
44 For services and expenses of the jobs now program
45 32,134,000 (re. \$32,134,000)
46 For services and expenses of the urban and community development
47 program in economically distressed areas
48 3,473,000 (re. \$3,473,000)
49 For services and expenses of military base retention efforts
50 1,000,000 (re. \$370,000)
51 For services and expenses of infrastructure and other improvements
52 associated with cooperative state/federal efforts at the Seneca army
53 depot ... 900,000 (re. \$900,000)
54 For services and expenses of Niagara County related to infrastructure
55 and other improvements associated with cooperative state/federal
56 efforts for the Niagara Falls air force base redevelopment
57 100,000 (re. \$100,000)
58 For services and expenses of:
59 American-Axle Tonawanda Forge ... 1,000,000 (re. \$1,000,000)
60 Garment Industry Development Center ... 750,000 (re. \$389,000)
61 Brooklyn Chamber of Commerce ... 650,000 (re. \$72,000)
62

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 Metropolitan Development Association-Indoor Environmental Quality
 2 Center ... 250,000 (re. \$155,000)
 3 New York Industrial Retention Network ... 250,000 (re. \$125,000)
 4 For services and expenses of:
 5 Entrepreneurial Assistance Program ... 500,000 (re. \$500,000)
 6 DaVinci Project ... 45,000 (re. \$45,000)
 7 For services and expenses related to the university at Albany's insti-
 8 tute for nanoelectronics discovery and exploration (INDEX)
 9 1,000,000 (re. \$1,000)
 10 For services and expenses related to the upstate tooling and contract
 11 manufacturing cluster ... 250,000 (re. \$1,000)
 12 For services and expenses related to the Long Island Hispanic Chamber
 13 of Commerce ... 500,000 (re. \$367,000)
 14 For services and expenses of the SITE's Available - NY program to
 15 provide economic development grants for site development and prepara-
 16 tion costs including, but not limited to access road construction,
 17 water and sewer extension, storm water and drainage mitigation,
 18 vibration mitigation, fiber optic installation, power and gas line
 19 extension, environmental impact study expenses, brownfield remedi-
 20 ation, and design and engineering costs pursuant to a plan developed
 21 by the director of the budget in consultation with the temporary
 22 president of the senate. Funds appropriated herein may be suballo-
 23 cated to any department, agency or public authority
 24 1,875,000 (re. \$1,875,000)
 25 For services and expenses related to the county enhancement to the
 26 Essential New York Initiative to be distributed on a per capita
 27 basis to each of the twelve counties in the program central New York
 28 service region ... 1,000,000 (re. \$903,000)
 29 For services and expenses related to the Emerging Industries Alli-
 30 ance ... 650,000 (re. \$1,000)
 31 For services and expenses related to the Rochester Area Colleges Math
 32 and Science Hub ... 500,000 (re. \$216,000)
 33 For services and expenses of the operation of the Advanced Biotechnol-
 34 ogies Center ... 750,000 (re. \$750,000)
 35 For services and expenses of the operation of the Genesis Center of
 36 Excellence for Genomics ... 750,000 (re. \$750,000)
 37 For services and expenses of economic development initiatives
 38 750,000 (re. \$250,000)
 39

40 By chapter 55, section 1, of the laws of 2006, as amended by chapter
 41 496, section 6, of the laws of 2008:

42 For services and expenses related to the operation of the centers of
 43 excellence pursuant to a plan approved by the director of the budg-
 44 et. All or portions of the funds appropriated hereby may be suballo-
 45 cated or transferred to any department, agency, or public authority,
 46 provided, however, that the amount of this appropriation available
 47 for expenditure and disbursement on and after September 1, 2008
 48 shall be reduced by six percent of the amount that was undisbursed
 49 as of August 15, 2008 ... 7,075,000 (re. \$5,321,000)
 50

51 Project Schedule

52 PROJECT	AMOUNT
53 -----	
	54 (thousands)
55 For services and expenses	
56 related to the operation of	
57 the Buffalo center of excel-	
58 lence in bioinformatics and	
59 life sciences	1,415,000
60 For services and expenses	
61 related to the operation of	
62 the Greater Rochester center	

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 of excellence in photonics
 2 and microsystems1,415,000
 3 For services and expenses
 4 related to the operation of
 5 the Syracuse center of
 6 excellence in environmental
 7 and energy systems1,415,000
 8 For services and expenses
 9 related to the operation of
 10 the Albany center of excel-
 11 lence in nanoelectronics1,415,000
 12 For services and expenses
 13 related to the operation of
 14 the Stony Brook center of
 15 excellence in wireless and
 16 information technology1,415,000
 17 -----
 18 Total7,075,000
 19 -----
 20 For services and expenses of the university at Buffalo's Krabbe
 21 disease research institute, provided, however, that the amount of
 22 this appropriation available for expenditure and disbursement on and
 23 after September 1, 2008 shall be reduced by six percent of the
 24 amount that was undisbursed as of August 15, 2008
 25 1,000,000 (re. \$940,000)
 26 For services and expenses of the empire state economic development
 27 fund, provided, however, that the amount of this appropriation
 28 available for expenditure and disbursement on and after September 1,
 29 2008 shall be reduced by six percent of the amount that was undis-
 30 bursed as of August 15, 2008 ... 32,278,000 (re. \$13,359,000)
 31
 32 By chapter 55, section 1, of the laws of 2006, as added by chapter 108,
 33 section 5, of the laws of 2006:
 34 For infrastructure and other improvements at Plattsburgh air force
 35 base ... 1,400,000 (re. \$213,000)
 36 For services and expenses of the Seneca army depot local redevelopment
 37 authority ... 100,000 (re. \$100,000)
 38 For services and expenses of the minority and women-owned business
 39 development and lending program ... 648,000 (re. \$648,000)
 40 For services and expenses consistent with the federal community devel-
 41 opment financial institutions program (12 U.S.C. 4701 et seq.), up
 42 to \$1,000,000 shall be used for program activities conducted by
 43 community development financial institutions in economically
 44 distressed and highly distressed areas
 45 1,525,000 (re. \$1,525,000)
 46 For services and expenses of the entrepreneurial assistance program
 47 for all designated centers. Notwithstanding any inconsistent
 48 provision of law, the director of the budget shall suballocate the
 49 full amount of this appropriation to the department of economic
 50 development ... 1,300,000 (re. \$1,300,000)
 51
 52 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,
 53 section 1, of the laws of 2007:
 54 For services and expenses related to SUNY Institute of Technology -
 55 Site Planning and Development ... 4,000,000 (re. \$4,000,000)
 56
 57 The appropriation made by chapter 55, section 1, of the laws of 2006, to
 58 the department of economic development is hereby transferred and
 59 reappropriated to the new york state urban development corporation:
 60 For services and expenses related to the administration of empire
 61 zones, pursuant to the provisions of chapter 686 of the laws of 1986
 62 ... 2,300,000 (re. \$7,000)

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 For services and expenses of the Adirondack north country association
2 ... 300,000 (re. \$32,000)
3
4 By chapter 55, section 1, of the laws of 2005, as amended by chapter 62,
5 section 4, of the laws of 2005:
6 For services and expenses of the jobs now program
7 32,134,000 (re. \$32,134,000)
8 For services and expenses of the urban and community development
9 program in economically distressed areas
10 3,473,000 (re. \$3,473,000)
11 For services and expenses of the minority and women-owned business
12 development and lending program ... 648,000 (re. \$648,000)
13 For services and expenses of the entrepreneurial assistance program
14 for all designated centers. Notwithstanding any inconsistent
15 provision of law, the director of the budget shall suballocate the
16 full amount of this appropriation to the department of economic
17 development ... 1,300,000 (re. \$60,000)
18 For services and expenses of linked deposits of funds into federal and
19 state-chartered credit unions in New York state to make small loans
20 to minority and women-owned businesses
21 525,000 (re. \$525,000)
22 For services and expenses of infrastructure and other improvements
23 associated with cooperative state/federal efforts at the Seneca army
24 depot ... 900,000 (re. \$250,000)
25 For services and expenses of:
26 American-Axle Tonawanda Forge ... 1,000,000 (re. \$926,000)
27 Metropolitan Development Association Essential New York initiative ...
28 2,000,000 (re. \$134,000)
29
30 By chapter 55, section 1, of the laws of 2005, as amended by chapter
31 496, section 6, of the laws of 2008:
32 For services and expenses of the empire state economic development
33 fund, provided, however, that the amount of this appropriation
34 available for expenditure and disbursement on and after September 1,
35 2008 shall be reduced by six percent of the amount that was undis-
36 bursed as of August 15, 2008 ... 32,278,000 (re. \$229,000)
37
38 By chapter 55, section 1, of the laws of 2004:
39 For services and expenses of the urban and community development
40 program in economically distressed areas
41 3,473,000 (re. \$2,488,000)
42 For services and expenses of infrastructure and other improvements
43 associated with cooperative state/federal efforts at Rome laboratory
44 on the Griffiss air force base, Plattsburgh, the Seneca army depot
45 and other areas ... 3,000,000 (re. \$200,000)
46 For services and expenses of military base retention efforts
47 1,000,000 (re. \$166,000)
48
49 By chapter 55, section 1, of the laws of 2004, as amended by chapter
50 496, section 6, of the laws of 2008:
51 For services and expenses of the jobs now program, provided, however,
52 that the amount of this appropriation available for expenditure and
53 disbursement on and after September 1, 2008 shall be reduced by six
54 percent of the amount that was undisbursed as of August 15, 2008 ...
55 32,134,000 (re. \$18,313,000)
56 For services and expenses of the empire state economic development
57 fund, provided, however, that the amount of this appropriation
58 available for expenditure and disbursement on and after September 1,
59 2008 shall be reduced by six percent of the amount that was undis-
60 bursed as of August 15, 2008 ... 32,278,000 (re. \$5,122,000)
61 For services and expenses of the minority and women-owned business
62 development and lending program, provided, however, that the amount

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1 of this appropriation available for expenditure and disbursement on
 2 and after September 1, 2008 shall be reduced by six percent of the
 3 amount that was undisbursed as of August 15, 2008
 4 3,473,000 (re. \$2,989,000)
 5

6 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,
 7 section 1, of the laws of 2004:

8 For services and expenses of the following economic development
 9 purposes, in accordance with chapter 174 of the laws of 1968. No
 10 moneys of the state in the state treasury or any of its funds shall
 11 be available for payments pursuant to this appropriation. Funding
 12 for the economic development purposes delineated in this appropri-
 13 ation shall be provided from urban development corporation corporate
 14 funds or from the proceeds of bonds or notes issued in accordance
 15 with section 5 of chapter 174 of the laws of 1968 authorizing the
 16 issuance of corporate purpose bonds and notes
 17 75,358,000 (re. \$75,358,000)
 18

19 Project Schedule

20 PROJECT	21 AMOUNT

22 For services and expenses of	
23 the minority and women-owned	
24 business development and	
25 lending program	3,473,000
26 For services and expenses of	
27 infrastructure and other im-	
28 provements associated with	
29 cooperative state/federal	
30 efforts at Rome laboratory	
31 on the Griffiss air force	
32 base, Plattsburgh, the Sen-	
33 eca army depot and other	
34 areas	3,000,000
35 For services and expenses of	
36 the jobs now program	32,134,000
37 For services and expenses of	
38 the empire state economic	
39 development fund	32,278,000
40 For services and expenses of	
41 the urban and community	
42 development program in	
43 economically distressed	
44 areas	3,473,000
45 For services and expenses of	
46 military base retention	
47 efforts	1,000,000
48	-----
49 Total	75,358,000
50	=====

51
 52 By chapter 55, section 1, of the laws of 2002, as amended by chapter
 53 496, section 6, of the laws of 2008:

54 For services and expenses of the jobs now program, provided, however,
 55 that the amount of this appropriation available for expenditure and
 56 disbursement on and after September 1, 2008 shall be reduced by six
 57 percent of the amount that was undisbursed as of August 15, 2008 ...
 58 19,642,000 (re. \$6,830,000)

59 For services and expenses of the urban and community development
 60 program in economically distressed areas, provided, however, that
 61 the amount of this appropriation available for expenditure and
 62

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1 disbursement on and after September 1, 2008 shall be reduced by six
2 percent of the amount that was undisbursed as of August 15, 2008 ...
3 2,829,000 (re. \$1,930,000)
4 For services and expenses of the minority and women-owned business
5 development and lending program, provided, however, that the amount
6 of this appropriation available for expenditure and disbursement on
7 and after September 1, 2008 shall be reduced by six percent of the
8 amount that was undisbursed as of August 15, 2008
9 2,829,000 (re. \$656,000)
10
11 By chapter 382, part A, section 1, of the laws of 2001:
12 For services and expenses of the jobs now program
13 33,942,000 (re. \$1,500,000)
14 For services and expenses of the urban and community development
15 program in economically distressed areas
16 2,829,000 (re. \$100,000)
17
18 By chapter 382, part A, section 1, of the laws of 2001, as amended by
19 chapter 55, section 1, of the laws of 2008:
20 For services and expenses of high technology, biotechnology and
21 biomedical initiatives. Funds appropriated herein may be suballo-
22 cated to any department agency or public authority
23 10,000,000 (re. \$10,000,000)
24
25 By chapter 382, part A, section 1, of the laws of 2001, as amended by
26 chapter 496, section 6, of the laws of 2008:
27 For services and expenses of the minority and women-owned business
28 development and lending program, provided, however, that the amount
29 of this appropriation available for expenditure and disbursement on
30 and after September 1, 2008 shall be reduced by six percent of the
31 amount that was undisbursed as of August 15, 2008
32 2,829,000 (re. \$236,000)
33
34 By chapter 55, section 1, of the laws of 2000:
35 For services and expenses of biotechnology and biomedical initiatives
36 in accordance with the following sub-schedule. All or a portion of
37 the funds appropriated hereby may be suballocated to the New York
38 state office of science, technology and academic research
39 10,000,000 (re. \$703,000)
40 For services and expenses of economic development initiatives to be
41 determined pursuant to a memorandum of understanding to be executed
42 by the governor, the temporary president of the senate and the
43 speaker of the assembly ... 19,000,000 (re. \$19,000,000)
44
45 By chapter 55, section 1, of the laws of 1999:
46 For services and expenses of Economic Development Incubator Projects
47 on Long Island ... 750,000 (re. \$325,000)
48 For services and expenses of the Small Business Capital Access Program
49 ... 1,250,000 (re. \$100,000)
50 For services and expenses of the Technology Transfer Grant Program ...
51 675,000 (re. \$67,000)
52
53 By chapter 55, section 1, of the laws of 1998:
54 For services and expenses of economic development projects
55 10,000,000 (re. \$208,000)
56
57 Special Revenue Funds - Federal / State Operations
58 Federal Operating Grants Fund - 290
59 Federal Miscellaneous Grants Account
60

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1 The appropriation made by chapter 55, section 1, of the laws of 2008, to
 2 the department of economic development is hereby transferred and
 3 reappropriated to the new york state urban development corporation:
 4 Nonpersonal service ... 1,000,000 (re. \$1,000,000)
 5

6 The appropriation made by chapter 55, section 1, of the laws of 2007, to
 7 the department of economic development is hereby transferred and
 8 reappropriated to the new york state urban development corporation:
 9 For the grant period beginning on or before March 31, 2007:
 10 Nonpersonal service ... 1,000,000 (re. \$1,000,000)
 11

12 The appropriation made by chapter 55, section 1, of the laws of 2006, to
 13 the department of economic development is hereby transferred and
 14 reappropriated to the new york state urban development corporation:
 15 For the grant period beginning on or before March 31, 2006:
 16 Nonpersonal service ... 1,000,000 (re. \$1,000,000)
 17

18 HIGH TECHNOLOGY PROGRAM
 19

20 General Fund / Aid to Localities
 21 Local Assistance Account - 001
 22

23 The appropriation made by chapter 55, section 1, of the laws of 2008, to
 24 the foundation for science, technology and innovation is hereby
 25 transferred and reappropriated to the new york state urban
 26 development corporation:
 27 Syracuse university sensing, analyzing, interpreting and deciding
 28 center - SAID. No funds shall be expended from this appropriation
 29 until the director of the budget has approved a spending plan
 30 submitted by the foundation for science, technology and innovation
 31 in such detail as the director of the budget may require
 32 314,000 (re. \$314,000)
 33 Cornell university/NSF nanobiotechnology. No funds shall be expended
 34 from this appropriation until the director of the budget has
 35 approved a spending plan submitted by the foundation for science,
 36 technology and innovation in such detail as the director of the
 37 budget may require ... 294,000 (re. \$294,000)
 38 Cornell university/NSF materials research science and engineering
 39 center. No funds shall be expended from this appropriation until the
 40 director of the budget has approved a spending plan submitted by the
 41 foundation for science, technology and innovation in such detail as
 42 the director of the budget may require ... 392,000 .. (re. \$392,000)
 43 Cornell university/NSF nanoscale science and engineering center. No
 44 funds shall be expended from this appropriation until the director
 45 of the budget has approved a spending plan submitted by the
 46 foundation for science, technology and innovation in such detail as
 47 the director of the budget may require ... 490,000 .. (re. \$490,000)
 48 Cornell university/NSF national nanotechnology infrastructure network.
 49 No funds shall be expended from this appropriation until the
 50 director of the budget has approved a spending plan submitted by the
 51 foundation for science, technology and innovation in such detail as
 52 the director of the budget may require ... 490,000 .. (re. \$490,000)
 53 Columbia university/NSF nanoscale science and engineering center. No
 54 funds shall be expended from this appropriation until the director
 55 of the budget has approved a spending plan submitted by the
 56 foundation for science, technology and innovation in such detail as
 57 the director of the budget may require ... 490,000 .. (re. \$490,000)
 58 Columbia university/NSF materials research science and engineering
 59 center. No funds shall be expended from this appropriation until the
 60 director of the budget has approved a spending plan submitted by the
 61 foundation for science, technology and innovation in such detail as
 62 the director of the budget may require ... 245,000 .. (re. \$245,000)

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1 RPI/NSF nanoscale science and engineering center. No funds shall be
 2 expended from this appropriation until the director of the budget
 3 has approved a spending plan submitted by the foundation for
 4 science, technology and innovation in such detail as the director of
 5 the budget may require ... 490,000 (re. \$490,000)
 6 CUNY optical sensing and imaging center. No funds shall be expended
 7 from this appropriation until the director of the budget has
 8 approved a spending plan submitted by the foundation for science,
 9 technology and innovation in such detail as the director of the
 10 budget may require ... 69,000 (re. \$69,000)
 11

12 The appropriation made by chapter 55, section 1, of the laws of 2008, as
 13 amended by chapter 496, section 6, of the laws of 2008, to the
 14 foundation for science, technology and innovation is hereby
 15 transferred and reappropriated to the new york state urban
 16 development corporation:

17 For services and expenses related to the following: centers for
 18 advanced technology, for matching grants to designated centers for
 19 advanced technology, pursuant to subdivision 3 of section 3102-b of
 20 the public authorities law. Notwithstanding any provision of law to
 21 the contrary, funds may also be used for initiatives related to the
 22 operation and development of the centers of excellence or other high
 23 technology centers. No funds shall be expended from this
 24 appropriation until the director of the budget has approved a
 25 spending plan submitted by the foundation for science, technology
 26 and innovation in such detail as the director of the budget may
 27 require, provided, however, that the amount of this appropriation
 28 available for expenditure and disbursement on and after September 1,
 29 2008 shall be reduced by six percent of the amount that was
 30 undisbursed as of August 15, 2008
 31 14,700,000 (re. \$14,700,000)

32 For services and expenses related to the following: college applied
 33 research centers, for matching grants to designated college applied
 34 research centers, pursuant to section 209-t of article 10-B of the
 35 executive law. No funds shall be expended from this appropriation
 36 until the director of the budget has approved a spending plan
 37 submitted by the foundation for science, technology and innovation
 38 in such detail as the director of the budget may require, provided,
 39 however, that the amount of this appropriation available for
 40 expenditure and disbursement on and after September 1, 2008 shall be
 41 reduced by six percent of the amount that was undisbursed as of
 42 August 15, 2008 ... 1,470,000 (re. \$1,470,000)

43 Technology development organization matching grants, to be awarded on
 44 a competitive basis in accordance with the provisions of section
 45 3102-d of the public authorities law. Notwithstanding any
 46 inconsistent provision of law, the director of the budget may
 47 suballocate up to the full amount of this appropriation to any
 48 department, agency or authority. No funds shall be expended from
 49 this appropriation until the director of the budget has approved a
 50 spending plan submitted by the foundation for science, technology
 51 and innovation in such detail as the director of the budget may
 52 require, provided, however, that the amount of this appropriation
 53 available for expenditure and disbursement on and after September 1,
 54 2008 shall be reduced by six percent of the amount that was
 55 undisbursed as of August 15, 2008 ... 1,470,000 ... (re. \$1,470,000)

56 Industrial technology extension service. Notwithstanding any
 57 inconsistent provision of law, the director of the budget may
 58 suballocate up to the full amount of this appropriation to any
 59 department, agency or authority. No funds shall be expended from
 60 this appropriation until the director of the budget has approved a
 61 spending plan submitted by the foundation for science, technology
 62 and innovation in such detail as the director of the budget may

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1 require, provided, however, that the amount of this appropriation
2 available for expenditure and disbursement on and after September 1,
3 2008 shall be reduced by six percent of the amount that was
4 undisbursed as of August 15, 2008 ... 980,000 (re. \$980,000)
5 Focus center - New York. No funds shall be expended from this
6 appropriation until the director of the budget has approved a
7 spending plan submitted by the foundation for science, technology
8 and innovation in such detail as the director of the budget may
9 require, provided, however, that the amount of this appropriation
10 available for expenditure and disbursement on and after September 1,
11 2008 shall be reduced by six percent of the amount that was
12 undisbursed as of August 15, 2008 ... 4,900,000 ... (re. \$4,900,000)
13 High technology matching grants program, including the security
14 through advanced research and technology (START) initiative to
15 leverage resources from federal or private sources including but not
16 limited to the national science foundation, businesses, industry
17 consortiums, foundations, and other organizations for efforts
18 associated with high technology economic development, including the
19 payment of liabilities incurred prior to April 1, 2007. No funds
20 shall be expended from this appropriation until the director of the
21 budget has approved a spending plan submitted by the foundation for
22 science, technology and innovation in such detail as the director of
23 the budget may require, provided, however, that the amount of this
24 appropriation available for expenditure and disbursement on and
25 after September 1, 2008 shall be reduced by six percent of the
26 amount that was undisbursed as of August 15, 2008
27 4,900,000 (re. \$4,900,000)
28 SUNY Albany semiconductor research corporation (SRC)center for
29 advanced interconnect systems technologies (CAIST), including the
30 payment of liabilities incurred prior to April 1, 2007. No funds
31 shall be expended from this appropriation until the director of the
32 budget has approved a spending plan submitted by the foundation for
33 science, technology and innovation in such detail as the director of
34 the budget may require, provided, however, that the amount of this
35 appropriation available for expenditure and disbursement on and
36 after September 1, 2008 shall be reduced by six percent of the
37 amount that was undisbursed as of August 15, 2008
38 735,000 (re. \$735,000)
39 Emerging Industries Alliance. No funds shall be expended from this
40 appropriation until the director of the budget has approved a
41 spending plan submitted by the foundation for science, technology
42 and innovation in such detail as the director of the budget may
43 require, provided, however, that the amount of this appropriation
44 available for expenditure and disbursement on and after September 1,
45 2008 shall be reduced by six percent of the amount that was
46 undisbursed as of August 15, 2008 ... 637,000 (re. \$637,000)
47 For services and expenses of:
48 Center for Integrated Manufacturing ... 705,000 (re. \$705,000)
49 Center for Remanufacturing ... 376,000 (re. \$376,000)
50 CEN Institute for Excellence in Manufacturing
51 470,000 (re. \$470,000)
52 Excell Partners ... 705,000 (re. \$705,000)
53 New York Loves Bio ... 141,000 (re. \$141,000)
54 Center for Economic Growth ... 235,000 (re. \$235,000)
55
56 The appropriation made by chapter 55, section 1, of the laws of 2007, to
57 the foundation for science, technology and innovation is hereby
58 transferred and reappropriated to the new york state urban
59 development corporation:
60 Syracuse university sensing, analyzing, interpreting and deciding
61 center - SAID. No funds shall be expended from this appropriation
62 until the director of the budget has approved a spending plan

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1 submitted by the foundation for science, technology and innovation
 2 in such detail as the director of the budget may require
 3 320,000 (re. \$320,000)
 4 Cornell university/NSF materials research science and engineering
 5 center. No funds shall be expended from this appropriation until the
 6 director of the budget has approved a spending plan submitted by the
 7 foundation for science, technology and innovation in such detail as
 8 the director of the budget may require
 9 400,000 (re. \$300,000)
 10 Cornell university/NSF nanoscale science and engineering center. No
 11 funds shall be expended from this appropriation until the director
 12 of the budget has approved a spending plan submitted by the founda-
 13 tion for science, technology and innovation in such detail as the
 14 director of the budget may require ... 500,000 (re. \$500,000)
 15 Columbia university/NSF nanoscale science and engineering center. No
 16 funds shall be expended from this appropriation until the director
 17 of the budget has approved a spending plan submitted by the founda-
 18 tion for science, technology and innovation in such detail as the
 19 director of the budget may require ... 500,000 (re. \$138,000)
 20 Columbia university/NSF materials research science and engineering
 21 center. No funds shall be expended from this appropriation until the
 22 director of the budget has approved a spending plan submitted by the
 23 foundation for science, technology and innovation in such detail as
 24 the director of the budget may require
 25 250,000 (re. \$63,000)
 26 RPI/NSF nanoscale science and engineering center. No funds shall be
 27 expended from this appropriation until the director of the budget
 28 has approved a spending plan submitted by the foundation for
 29 science, technology and innovation in such detail as the director of
 30 the budget may require ... 500,000 (re. \$500,000)
 31 CUNY optical sensing and imaging center. No funds shall be expended
 32 from this appropriation until the director of the budget has
 33 approved a spending plan submitted by the foundation for science,
 34 technology and innovation in such detail as the director of the
 35 budget may require ... 70,000 (re. \$70,000)
 36 For services and expenses of:
 37 Emerging Industries Alliance ... 650,000 (re. \$650,000)
 38 Center for Remanufacturing ... 400,000 (re. \$300,000)
 39 New York State Center for Engineering, Design and Industrial Inno-
 40 vation ... 250,000 (re. \$250,000)
 41 Center for Integrated Manufacturing ... 800,000 (re. \$600,000)
 42 New York Loves Bio global marketing program
 43 300,000 (re. \$142,000)
 44

45 The appropriation made by chapter 55, section 1, of the laws of 2007, as
 46 amended by chapter 496, section 6, of the laws of 2008, to the
 47 foundation for science, technology and innovation is hereby
 48 transferred and reappropriated to the new york state urban
 49 development corporation:

50 For services and expenses related to the following: centers for
 51 advanced technology, for matching grants to designated centers for
 52 advanced technology, pursuant to subdivision 3 of section 3102-b of
 53 the public authorities law. Notwithstanding any provision of law to
 54 the contrary, funds may also be used for initiatives related to the
 55 operation and development of the centers of excellence or other high
 56 technology centers. No funds shall be expended from this appropri-
 57 ation until the director of the budget has approved a spending plan
 58 submitted by the foundation for science, technology and innovation
 59 in such detail as the director of the budget may require, provided,
 60 however, that the amount of this appropriation available for expend-
 61

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1 iture and disbursement on and after September 1, 2008 shall be
2 reduced by six percent of the amount that was undisbursed as of
3 August 15, 2008 ... 15,000,000 (re. \$9,173,000)
4 For services and expenses related to the following: college applied
5 research centers, for matching grants to designated college applied
6 research centers, pursuant to section 209-t of article 10-B of the
7 executive law. No funds shall be expended from this appropriation
8 until the director of the budget has approved a spending plan
9 submitted by the foundation for science, technology and innovation
10 in such detail as the director of the budget may require, provided,
11 however, that the amount of this appropriation available for expend-
12 iture and disbursement on and after September 1, 2008 shall be
13 reduced by six percent of the amount that was undisbursed as of
14 August 15, 2008 ... 1,500,000 (re. \$1,410,000)
15 Technology development organization matching grants, to be awarded on
16 a competitive basis in accordance with the provisions of section
17 3102-d of the public authorities law. Notwithstanding any inconsis-
18 tent provision of law, the director of the budget may suballocate up
19 to the full amount of this appropriation to any department, agency
20 or authority. No funds shall be expended from this appropriation
21 until the director of the budget has approved a spending plan
22 submitted by the foundation for science, technology and innovation
23 in such detail as the director of the budget may require, provided,
24 however, that the amount of this appropriation available for expend-
25 iture and disbursement on and after September 1, 2008 shall be
26 reduced by six percent of the amount that was undisbursed as of
27 August 15, 2008 ... 1,500,000 (re. \$221,000)
28 Industrial technology extension service. Notwithstanding any inconsis-
29 tent provision of law, the director of the budget may suballocate
30 up to the full amount of this appropriation to any department, agen-
31 cy or authority. No funds shall be expended from this appropriation
32 until the director of the budget has approved a spending plan
33 submitted by the foundation for science, technology and innovation
34 in such detail as the director of the budget may require, provided,
35 however, that the amount of this appropriation available for expend-
36 iture and disbursement on and after September 1, 2008 shall be
37 reduced by six percent of the amount that was undisbursed as of
38 August 15, 2008 ... 1,000,000 (re. \$48,000)
39 Focus center - New York. No funds shall be expended from this approp-
40 riation until the director of the budget has approved a spending
41 plan submitted by the foundation for science, technology and inno-
42 vation in such detail as the director of the budget may require,
43 provided, however, that the amount of this appropriation available
44 for expenditure and disbursement on and after September 1, 2008
45 shall be reduced by six percent of the amount that was undisbursed
46 as of August 15, 2008 ... 5,000,000 (re. \$4,465,000)
47 High technology matching grants program, including the security
48 through advanced research and technology (START) initiative to
49 leverage resources from federal or private sources including but not
50 limited to the national science foundation, businesses, industry
51 consortiums, foundations, and other organizations for efforts asso-
52 ciated with high technology economic development, including the
53 payment of liabilities incurred prior to April 1, 2007. No funds
54 shall be expended from this appropriation until the director of the
55 budget has approved a spending plan submitted by the foundation for
56 science, technology and innovation in such detail as the director of
57 the budget may require, provided, however, that the amount of this
58 appropriation available for expenditure and disbursement on and
59 after September 1, 2008 shall be reduced by six percent of the
60 amount that was undisbursed as of August 15, 2008
61 5,000,000 (re. \$4,700,000)
62

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1 SUNY Albany semiconductor research corporation (SRC)center for
 2 advanced interconnect systems technologies (CAIST), including the
 3 payment of liabilities incurred prior to April 1, 2007. No funds
 4 shall be expended from this appropriation until the director of the
 5 budget has approved a spending plan submitted by the foundation for
 6 science, technology and innovation in such detail as the director of
 7 the budget may require, provided, however, that the amount of this
 8 appropriation available for expenditure and disbursement on and
 9 after September 1, 2008 shall be reduced by six percent of the
 10 amount that was undisbursed as of August 15, 2008

11 750,000 (re. \$151,000)

12
 13 The appropriation made by chapter 55, section 1, of the laws of 2006, as
 14 transferred by chapter 55, section 1, of the laws of 2007, to the
 15 foundation for science, technology and innovation is hereby
 16 transferred and reappropriated to the new york state urban
 17 development corporation:

18 New York State Center for Engineering, Design and Industrial Inno-
 19 vation ... 250,000 (re. \$250,000)

20
 21 The appropriation made by chapter 55, section 1, of the laws of 2006, as
 22 transferred and amended by chapter 55, section 1, of the laws of
 23 2007, to the foundation for science, technology and innovation is
 24 hereby transferred and reappropriated to the new york state urban
 25 development corporation:

26 Syracuse university sensing, analyzing, interpreting and deciding
 27 center - SAID. No funds shall be expended from this appropriation
 28 until the director of the budget has approved a spending plan
 29 submitted by the foundation for science, technology and innovation
 30 in such detail as the director of the budget may require

31 320,000 (re. \$147,000)

32 Cornell university/NSF materials research science and engineering
 33 center. No funds shall be expended from this appropriation until the
 34 director of the budget has approved a spending plan submitted by the
 35 foundation for science, technology and innovation in such detail as
 36 the director of the budget may require ... 400,000 .. (re. \$173,000)

37 Cornell university/NSF nanoscale science and engineering center. No
 38 funds shall be expended from this appropriation until the director
 39 of the budget has approved a spending plan submitted by the founda-
 40 tion for science, technology and innovation in such detail as the
 41 director of the budget may require ... 500,000 (re. \$404,000)

42 RPI/NSF nanoscale science and engineering center. No funds shall be
 43 expended from this appropriation until the director of the budget
 44 has approved a spending plan submitted by the foundation for
 45 science, technology and innovation in such detail as the director of
 46 the budget may require ... 500,000 (re. \$189,000)

47 RPI engineering research center. No funds shall be expended from this
 48 appropriation until the director of the budget has approved a spend-
 49 ing plan submitted by the foundation for science, technology and
 50 innovation in such detail as the director of the budget may require
 51 ... 125,000 (re. \$94,000)

52 CUNY optical sensing and imaging center. No funds shall be expended
 53 from this appropriation until the director of the budget has
 54 approved a spending plan submitted by the foundation for science,
 55 technology and innovation in such detail as the director of the
 56 budget may require ... 70,000 (re. \$57,000)

57
 58 The appropriation made by chapter 55, section 1, of the laws of 2006, as
 59 amended by chapter 496, section 6, of the laws of 2008, to the
 60 foundation for science, technology and innovation is hereby
 61 transferred and reappropriated to the new york state urban
 62 development corporation:

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1 For services and expenses related to the following: centers for
 2 advanced technology, for matching grants to designated centers for
 3 advanced technology, pursuant to subdivision 3 of section 3102-b of
 4 the public authorities law. Notwithstanding any provision of law to
 5 the contrary, funds may also be used for initiatives related to the
 6 operation and development of the centers of excellence or other high
 7 technology centers. No funds shall be expended from this appropri-
 8 ation until the director of the budget has approved a spending plan
 9 submitted by the foundation for science, technology and innovation
 10 in such detail as the director of the budget may require, provided,
 11 however, that the amount of this appropriation available for expend-
 12 iture and disbursement on and after September 1, 2008 shall be
 13 reduced by six percent of the amount that was undisbursed as of
 14 August 15, 2008 ... 15,000,000 (re. \$2,088,000)

15 For services and expenses related to the following: college applied
 16 research centers, for matching grants to designated college applied
 17 research centers, pursuant to section 209-t of article 10-B of the
 18 executive law. No funds shall be expended from this appropriation
 19 until the director of the budget has approved a spending plan
 20 submitted by the foundation for science, technology and innovation
 21 in such detail as the director of the budget may require, provided,
 22 however, that the amount of this appropriation available for expend-
 23 iture and disbursement on and after September 1, 2008 shall be
 24 reduced by six percent of the amount that was undisbursed as of
 25 August 15, 2008 ... 1,500,000 (re. \$1,410,000)

26 Technology development organization matching grants, to be awarded on
 27 a competitive basis in accordance with the provisions of section
 28 3102-d of the public authorities law. Notwithstanding any inconsis-
 29 tent provision of law, the director of the budget may suballocate up
 30 to the full amount of this appropriation to any department, agency
 31 or authority. No funds shall be expended from this appropriation
 32 until the director of the budget has approved a spending plan
 33 submitted by the foundation for science, technology and innovation
 34 in such detail as the director of the budget may require, provided,
 35 however, that the amount of this appropriation available for expend-
 36 iture and disbursement on and after September 1, 2008 shall be
 37 reduced by six percent of the amount that was undisbursed as of
 38 August 15, 2008 ... 1,500,000 (re. \$6,000)

39 Industrial technology extension service. Notwithstanding any inconsis-
 40 tent provision of law, the director of the budget may suballocate
 41 up to the full amount of this appropriation to any department, agen-
 42 cy or authority. No funds shall be expended from this appropriation
 43 until the director of the budget has approved a spending plan
 44 submitted by the foundation for science, technology and innovation
 45 in such detail as the director of the budget may require, provided,
 46 however, that the amount of this appropriation available for expend-
 47 iture and disbursement on and after September 1, 2008 shall be
 48 reduced by six percent of the amount that was undisbursed as of
 49 August 15, 2008 ... 1,000,000 (re. \$3,000)

50 Focus center - New York. No funds shall be expended from this appro-
 51 priation until the director of the budget has approved a spending
 52 plan submitted by the foundation for science, technology and inno-
 53 vation in such detail as the director of the budget may require,
 54 provided, however, that the amount of this appropriation available
 55 for expenditure and disbursement on and after September 1, 2008
 56 shall be reduced by six percent of the amount that was undisbursed
 57 as of August 15, 2008 ... 5,000,000 (re. \$4,257,000)

58 High technology matching grants program, including the security
 59 through advanced research and technology (START) initiative to
 60 leverage resources from federal or private sources including but not
 61 limited to the national science foundation, businesses, industry
 62 consortiums, foundations, and other organizations for efforts asso-

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

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1 ciated with high technology economic development, including the
 2 payment of liabilities incurred prior to April 1, 2006. No funds
 3 shall be expended from this appropriation until the director of the
 4 budget has approved a spending plan submitted by the foundation for
 5 science, technology and innovation in such detail as the director of
 6 the budget may require, provided, however, that the amount of this
 7 appropriation available for expenditure and disbursement on and
 8 after September 1, 2008 shall be reduced by six percent of the
 9 amount that was undisbursed as of August 15, 2008

10 5,000,000 (re. \$4,700,000)

11

12 The appropriation made by chapter 55, section 1, of the laws of 2005, as
 13 transferred and amended by chapter 55, section 1, of the laws of
 14 2007, to the foundation for science, technology and innovation is
 15 hereby transferred and reappropriated to the new york state urban
 16 development corporation:

17 Cornell university/NSF materials research science and engineering
 18 center. No funds shall be expended from this appropriation until the
 19 director of the budget has approved a spending plan submitted by the
 20 foundation for science, technology and innovation in such detail as
 21 the director of the budget may require ... 400,000 (re. \$1,000)

22 RPI semiconductor research corporation (SRC) center for advanced
 23 interconnect systems technologies (CAIST), including the payment of
 24 liabilities incurred prior to April 1, 2005. No funds shall be
 25 expended from this appropriation until the director of the budget
 26 has approved a spending plan submitted by the foundation for
 27 science, technology, and innovation in such detail as the director
 28 of the budget may require ... 500,000 (re. \$6,000)

29 Center for remanufacturing ... 400,000 (re. \$1,000)

30 New York State Center for Engineering, Design and Industrial Inno-
 31 vation ... 250,000 (re. \$1,000)

32

33 The appropriation made by chapter 55, section 1, of the laws of 2005, as
 34 amended by chapter 496, section 6, of the laws of 2008, to the
 35 foundation for science, technology and innovation is hereby
 36 transferred and reappropriated to the new york state urban
 37 development corporation:

38 For services and expenses related to the following: centers for
 39 advanced technology, for matching grants to designated centers for
 40 advanced technology, pursuant to subdivision 3 of section 3102-b of
 41 the public authorities law. No funds shall be expended from this
 42 appropriation until the director of the budget has approved a spend-
 43 ing plan submitted by the foundation for science, technology and
 44 innovation in such detail as the director of the budget may require,
 45 provided, however, that the amount of this appropriation available
 46 for expenditure and disbursement on and after September 1, 2008
 47 shall be reduced by six percent of the amount that was undisbursed
 48 as of August 15, 2008 ... 15,000,000 (re. \$180,000)

49 For services and expenses related to the following: college applied
 50 research centers, for matching grants to designated college applied
 51 research centers, pursuant to section 209-t of article 10-B of the
 52 executive law. No funds shall be expended from this appropriation
 53 until the director of the budget has approved a spending plan
 54 submitted by the foundation for science, technology and innovation
 55 in such detail as the director of the budget may require, provided,
 56 however, that the amount of this appropriation available for expend-
 57 iture and disbursement on and after September 1, 2008 shall be
 58 reduced by six percent of the amount that was undisbursed as of
 59 August 15, 2008 ... 1,500,000 (re. \$1,410,000)

60 Technology development organization matching grants, to be awarded on
 61 a competitive basis in accordance with the provisions of section
 62 3102-d of the public authorities law. Notwithstanding any inconsist-

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1 ent provision of law, the director of the budget may suballocate up
2 to the full amount of this appropriation to any department, agency
3 or authority. No funds shall be expended from this appropriation
4 until the director of the budget has approved a spending plan
5 submitted by the foundation for science, technology and innovation
6 in such detail as the director of the budget may require, provided,
7 however, that the amount of this appropriation available for expend-
8 iture and disbursement on and after September 1, 2008 shall be
9 reduced by six percent of the amount that was undisbursed as of
10 August 15, 2008 ... 1,500,000 (re. \$100,000)
11 Industrial technology extension service. Notwithstanding any incon-
12 sistent provision of law, the director of the budget may suballocate
13 up to the full amount of this appropriation to any department, agen-
14 cy or authority. No funds shall be expended from this appropriation
15 until the director of the budget has approved a spending plan
16 submitted by the foundation for science, technology and innovation
17 in such detail as the director of the budget may require, provided,
18 however, that the amount of this appropriation available for expend-
19 iture and disbursement on and after September 1, 2008 shall be
20 reduced by six percent of the amount that was undisbursed as of
21 August 15, 2008 ... 1,000,000 (re. \$113,000)
22 Focus center - New York. No funds shall be expended from this appro-
23 priation until the director of the budget has approved a spending
24 plan submitted by the foundation for science, technology and inno-
25 vation in such detail as the director of the budget may require,
26 provided, however, that the amount of this appropriation available
27 for expenditure and disbursement on and after September 1, 2008
28 shall be reduced by six percent of the amount that was undisbursed
29 as of August 15, 2008 ... 5,000,000 (re. \$7,000)
30
31 The appropriation made by chapter 55, section 1, of the laws of 2004, as
32 amended by chapter 496, section 6, of the laws of 2008, to the
33 foundation for science, technology and innovation is hereby
34 transferred and reappropriated to the new york state urban
35 development corporation:
36 For services and expenses related to the following: centers for
37 advanced technology, for matching grants to designated centers for
38 advanced technology, pursuant to subdivision 3 of section 3102-b of
39 the public authorities law. No funds shall be expended from this
40 appropriation until the director of the budget has approved a spend-
41 ing plan submitted by the foundation for science, technology and
42 innovation in such detail as the director of the budget may require,
43 provided, however, that the amount of this appropriation available
44 for expenditure and disbursement on and after September 1, 2008
45 shall be reduced by six percent of the amount that was undisbursed
46 as of August 15, 2008 ... 15,000,000 (re. \$100,000)
47 For services and expenses related to the following: college applied
48 research centers, for matching grants to designated college applied
49 research centers, pursuant to section 209-t of article 10-B of the
50 executive law. No funds shall be expended from this appropriation
51 until the director of the budget has approved a spending plan
52 submitted by the foundation for science, technology and innovation
53 in such detail as the director of the budget may require, provided,
54 however, that the amount of this appropriation available for expend-
55 iture and disbursement on and after September 1, 2008 shall be
56 reduced by six percent of the amount that was undisbursed as of
57 August 15, 2008 ... 1,500,000 (re. \$499,000)
58
59

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STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 The appropriation made by chapter 55, section 1, of the laws of 2003, as
 2 amended by chapter 496, section 6, of the laws of 2008, to the
 3 foundation for science, technology and innovation is hereby
 4 transferred and reappropriated to the new york state urban
 5 development corporation:
 6 For services and expenses related to the following: centers for
 7 advanced technology, for matching grants to designated centers for
 8 advanced technology, pursuant to subdivision 3 of section 3102-b of
 9 the public authorities law. No funds shall be expended from this
 10 appropriation until the director of the budget has approved a spend-
 11 ing plan submitted by the foundation for science, technology and
 12 innovation in such detail as the director of the budget may require,
 13 provided, however, that the amount of this appropriation available
 14 for expenditure and disbursement on and after September 1, 2008
 15 shall be reduced by six percent of the amount that was undisbursed
 16 as of August 15, 2008 ... 15,000,000 (re. \$500,000)
 17 For services and expenses related to the following: college applied
 18 research centers, for matching grants to designated college applied
 19 research centers, pursuant to section 209-t of article 10-B of the
 20 executive law. No funds shall be expended from this appropriation
 21 until the director of the budget has approved a spending plan
 22 submitted by the foundation for science, technology and innovation
 23 in such detail as the director of the budget may require, provided,
 24 however, that the amount of this appropriation available for expend-
 25 iture and disbursement on and after September 1, 2008 shall be
 26 reduced by six percent of the amount that was undisbursed as of
 27 August 15, 2008 ... 1,500,000 (re. \$500,000)
 28
 29 The appropriation made by chapter 55, section 1, of the laws of 2002, as
 30 amended by chapter 496, section 6, of the laws of 2008, to the
 31 foundation for science, technology and innovation is hereby
 32 transferred and reappropriated to the new york state urban
 33 development corporation:
 34 For services and expenses related to the following: college applied
 35 research centers, for matching grants to designated college applied
 36 research centers, pursuant to section 209-t of article 10-B of the
 37 executive law. No funds shall be expended from this appropriation
 38 until the director of the budget has approved a spending plan
 39 submitted by the foundation for science, technology and innovation
 40 in such detail as the director of the budget may require, provided,
 41 however, that the amount of this appropriation available for expend-
 42 iture and disbursement on and after September 1, 2008 shall be
 43 reduced by six percent of the amount that was undisbursed as of
 44 August 15, 2008 ... 1,500,000 (re. \$500,000)
 45
 46 The appropriation made by chapter 55, section 1, of the laws of 2000, as
 47 transferred and amended by chapter 55, section 1, of the laws of
 48 2007, to the foundation for science, technology and innovation is
 49 hereby transferred and reappropriated to the new york state urban
 50 development corporation:
 51 For services and expenses of the Millennium Technology Research
 52 Center. Funds herein appropriated may be suballocated, subject to
 53 the approval of the director of the budget, to any state department,
 54 agency or public benefit corporation ... 500,000 (re. \$375,000)
 55 For services and expenses or for contracts with universities,
 56 colleges, municipalities, and/or not-for-profit agencies to be
 57 determined pursuant to a plan to be developed by the the director of
 58 the budget in consultation with the speaker of the assembly. The
 59 funds herein appropriated may be suballocated to any department,
 60 agency, or public authority ... 3,000,000 (re. \$3,000,000)
 61

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STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 The appropriation made by chapter 55, section 1, of the laws of 2000, as
 2 transferred by chapter 55, section 1, of the laws of 2007, to the
 3 foundation for science, technology and innovation is hereby
 4 transferred and reappropriated to the new york state urban
 5 development corporation:
 6 For services and expenses related to the promotion and development of
 7 New York State's biotechnology industry. Of the amount appropriated
 8 herein, the sum of \$187,500 shall be allocated for services and
 9 expenses of the Institute for Wine Culture. Funds herein appropri-
 10 ated may be suballocated, subject to the approval of the director of
 11 the budget, to any state department, agency or public benefit corpo-
 12 ration ... 500,000 (re. \$375,000)

13
14 MARKETING AND ADVERTISING PROGRAM

15
16 General Fund / State Operations
17 State Purposes Account - 003

18
19 The appropriation made by chapter 55, section 1, of the laws of 2008, to
20 the department of economic development is hereby transferred and
21 reappropriated to the new york state urban development corporation:
22 For services and expenses of tourism marketing. Notwithstanding any
23 inconsistent provision of law, all or a portion of this appropri-
24 ation may, subject to the approval of the director of the budget, be
25 transferred to the general fund, local assistance account - 001, for
26 a local tourism promotion matching grants program pursuant to arti-
27 cle 5-A of the economic development law.
28 Supplies and materials ... 1,500,000 (re. \$8,000)
29 Contractual services ... 14,015,000 (re. \$4,645,000)
30 Equipment ... 1,500,000 (re. \$25,000)
31 For services and expenses of an upstate business marketing program to
32 attract and return businesses pursuant to a plan submitted by the
33 commissioner of economic development and approved by the director of
34 the budget.
35 Contractual services ... 1,750,000 (re. \$1,750,000)

36
37 The appropriation made by chapter 55, section 1, of the laws of 2007, to
38 the department of economic development is hereby transferred and
39 reappropriated to the new york state urban development corporation:
40 Personal service--regular ... 2,152,000 (re. \$1,000)
41 Temporary service ... 6,000 (re. \$1,000)
42 Holiday/overtime compensation ... 52,000 (re. \$6,000)
43 Supplies and materials ... 5,000 (re. \$1,000)
44 Travel ... 28,000 (re. \$1,000)
45 Contractual services ... 784,000 (re. \$52,000)
46 Equipment ... 8,000 (re. \$2,000)
47 For services and expenses of tourism marketing. Notwithstanding any
48 inconsistent provision of law, all or a portion of this appropri-
49 ation may, subject to the approval of the director of the budget, be
50 transferred to the general fund, local assistance account - 001, for
51 a local tourism promotion matching grants program pursuant to arti-
52 cle 5-A of the economic development law.
53 Supplies and materials ... 1,500,000 (re. \$199,000)
54 Contractual services ... 13,015,000 (re. \$2,058,000)
55 Equipment ... 1,500,000 (re. \$108,000)

56
57 General Fund / Aid to Localities
58 Local Assistance Account - 001

59
60

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 The appropriation made by chapter 55, section 1, of the laws of 2008, to
2 the department of economic development is hereby transferred and
3 reappropriated to the new york state urban development corporation:
4 For operation of a gateway information center at Beekmantown, New York
5 ... 196,000 (re. \$103,000)
6 For operation of a gateway information center at Binghamton, New York
7 ... 196,000 (re. \$196,000)
8 For services and expenses of the Explore NY Program
9 980,000 (re. \$980,000)
10 For a local tourism promotion matching grants program pursuant to
11 article 5-A of the economic development law
12 5,171,000 (re. \$5,171,000)
13
14 The appropriation made by chapter 55, section 1, of the laws of 2008, as
15 amended by chapter 496, section 6, of the laws of 2008, to the
16 department of economic development is hereby transferred and
17 reappropriated to the new york state urban development corporation:
18 For services and expenses of Western New York Regional Business
19 Marketing ... 282,000 (re. \$282,000)
20 Broome County Community Charities ... 470,000 (re. \$470,000)
21 Corning Classic Charities Incorporated ... 141,000 (re. \$141,000)
22
23 The appropriation made by chapter 55, section 1, of the laws of 2008, as
24 amended by chapter 496, section 6, of the laws of 2008, to the
25 department of economic development is hereby transferred to the new
26 york state urban development corporation, and is hereby amended and
27 reappropriated to read:
28 For services and expenses of the business marketing program pursuant
29 to [a] chapter 59 of the laws of 2008 ... 875,000 ... (re. \$875,000)
30
31 The appropriation made by chapter 55, section 1, of the laws of 2007, to
32 the department of economic development is hereby transferred and
33 reappropriated to the new york state urban development corporation:
34 For services and expenses of the Explore NY Program
35 1,000,000 (re. \$1,000,000)
36 For services and expenses of Western New York Regional Business
37 Marketing ... 300,000 (re. \$300,000)
38
39 The appropriation made by chapter 55, section 1, of the laws of 2007, as
40 amended by chapter 496, section 6, of the laws of 2008, to the
41 department of economic development is hereby transferred and
42 reappropriated to the new york state urban development corporation:
43 For a local tourism promotion matching grants program pursuant to
44 article 5-A of the economic development law, provided, however, that
45 the amount of this appropriation available for expenditure and
46 disbursement on and after September 1, 2008 shall be reduced by six
47 percent of the amount that was undisbursed as of August 15, 2008 ...
48 5,277,000 (re. \$514,000)
49
50 The appropriation made by chapter 55, section 1, of the laws of 2006, to
51 the department of economic development is hereby transferred and
52 reappropriated to the new york state urban development corporation:
53 For a local tourism promotion matching grants program pursuant to
54 article 5-A of the economic development law
55 4,777,000 (re. \$1,000)
56
57 The appropriation made by chapter 55, section 1, of the laws of 2006, as
58 amended by chapter 496, section 6, of the laws of 2008, to the
59 department of economic development is hereby transferred and
60 reappropriated to the new york state urban development corporation:
61 For services and expenses of the Explore NY program, provided, howev-
62 er, that the amount of this appropriation available for expenditure

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 and disbursement on and after September 1, 2008 shall be reduced by
2 six percent of the amount that was undisbursed as of August 15, 2008
3 ... 1,000,000 (re. \$356,000)
4

5 The appropriation made by chapter 55, section 1, of the laws of 2005, to
6 the department of economic development is hereby transferred and
7 reappropriated to the new york state urban development corporation:
8 For a local tourism promotion matching grants program pursuant to
9 article 5-A of the economic development law
10 4,777,000 (re. \$68,000)
11

12 RESEARCH DEVELOPMENT PROGRAM
13

14 General Fund / Aid to Localities
15 Local Assistance Account - 001
16

17 The appropriation made by chapter 55, section 1, of the laws of 2008, to
18 the foundation for science, technology and innovation is hereby
19 transferred and reappropriated to the new york state urban
20 development corporation:
21 Incentive program in accordance with the following:
22 For the science and technology law center program
23 343,000 (re. \$343,000)
24 For expenses related to the incentive program
25 3,920,000 (re. \$3,920,000)
26

27 The appropriation made by chapter 55, section 1, of the laws of 2008, as
28 amended by chapter 496, section 6, of the laws of 2008, to the
29 foundation for science, technology and innovation is hereby
30 transferred and reappropriated to the new york state urban
31 development corporation:
32 Faculty development program, provided, however, that the amount of
33 this appropriation available for expenditure and disbursement on and
34 after September 1, 2008 shall be reduced by six percent of the
35 amount that was undisbursed as of August 15, 2008
36 3,920,000 (re. \$3,920,000)
37

38 The appropriation made by chapter 55, section 1, of the laws of 2007, to
39 the foundation for science, technology and innovation is hereby
40 transferred and reappropriated to the new york state urban
41 development corporation:
42 Incentive program in accordance with the following:
43 For the science and technology law center program
44 350,000 (re. \$350,000)
45

46 The appropriation made by chapter 55, section 1, of the laws of 2007, as
47 amended by chapter 496, section 6, of the laws of 2008, to the
48 foundation for science, technology and innovation is hereby
49 transferred and reappropriated to the new york state urban
50 development corporation:
51 Faculty development program, provided, however, that the amount of
52 this appropriation available for expenditure and disbursement on and
53 after September 1, 2008 shall be reduced by six percent of the
54 amount that was undisbursed as of August 15, 2008
55 4,000,000 (re. \$3,760,000)
56 For services and expenses of the James D. Watson investigator program,
57 provided, however, that the amount of this appropriation available
58 for expenditure and disbursement on and after September 1, 2008
59 shall be reduced by six percent of the amount that was undisbursed
60 as of August 15, 2008 ... 1,000,000 (re. \$940,000)
61 For expenses related to the incentive program, provided, however, that
62 the amount of this appropriation available for expenditure and

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 disbursement on and after September 1, 2008 shall be reduced by six
 2 percent of the amount that was undisbursed as of August 15, 2008 ...
 3 4,000,000 (re. \$3,760,000)
 4
 5 The appropriation made by chapter 55, section 1, of the laws of 2006, as
 6 transferred by chapter 55, section 1, of the laws of 2007, to the
 7 foundation for science, technology and innovation is hereby
 8 transferred and reappropriated to the new york state urban
 9 development corporation:
 10 Incentive program in accordance with the following:
 11 For the science and technology law center program
 12 350,000 (re. \$350,000)
 13 For additional expenses related to the incentive program
 14 4,000,000 (re. \$3,518,000)
 15
 16 The appropriation made by chapter 55, section 1, of the laws of 2006, as
 17 amended by chapter 496, section 6, of the laws of 2008, to the
 18 foundation for science, technology and innovation is hereby
 19 transferred and reappropriated to the new york state urban
 20 development corporation:
 21 Faculty development program, provided, however, that the amount of
 22 this appropriation available for expenditure and disbursement on and
 23 after September 1, 2008 shall be reduced by six percent of the
 24 amount that was undisbursed as of August 15, 2008
 25 4,000,000 (re. \$3,760,000)
 26 For services and expenses of the James D. Watson investigator program,
 27 provided, however, that the amount of this appropriation available
 28 for expenditure and disbursement on and after September 1, 2008
 29 shall be reduced by six percent of the amount that was undisbursed
 30 as of August 15, 2008 ... 1,000,000 (re. \$589,000)
 31
 32 The appropriation made by chapter 55, section 1, of the laws of 2005, as
 33 transferred by chapter 55, section 1, of the laws of 2007, to the
 34 foundation for science, technology and innovation is hereby
 35 transferred and reappropriated to the new york state urban
 36 development corporation:
 37 Incentive program in accordance with the following:
 38 For the science and technology law center program
 39 350,000 (re. \$5,000)
 40 For additional expenses related to the incentive program
 41 4,000,000 (re. \$2,545,000)
 42 For services and expenses of the Albany Law School Science and Tech
 43 Center ... 120,000 (re. \$16,000)
 44 Centers for advanced technology development fund
 45 2,500,000 (re. \$2,500,000)
 46
 47 The appropriation made by chapter 55, section 1, of the laws of 2005, as
 48 amended by chapter 496, section 6, of the laws of 2008, to the
 49 foundation for science, technology and innovation is hereby
 50 transferred and reappropriated to the new york state urban
 51 development corporation:
 52 Faculty development program, provided, however, that the amount of
 53 this appropriation available for expenditure and disbursement on and
 54 after September 1, 2008 shall be reduced by six percent of the
 55 amount that was undisbursed as of August 15, 2008
 56 4,000,000 (re. \$4,000,000)
 57 For additional services and expenses pursuant of faculty development
 58 program, provided, however, that the amount of this appropriation
 59 available for expenditure and disbursement on and after September 1,
 60 2008 shall be reduced by six percent of the amount that was undis-
 61 bursed as of August 15, 2008 ... 1,100,000 (re. \$742,000)
 62

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STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 For services and expenses of the James D. Watson Investigator Program,
2 provided, however, that the amount of this appropriation available
3 for expenditure and disbursement on and after September 1, 2008
4 shall be reduced by six percent of the amount that was undisbursed
5 as of August 15, 2008 ... 1,000,000 (re. \$418,000)
6 For additional services and expenses of the James D. Watson Investi-
7 gator Program, provided, however, that the amount of this appropri-
8 ation available for expenditure and disbursement on and after
9 September 1, 2008 shall be reduced by six percent of the amount that
10 was undisbursed as of August 15, 2008 ... 500,000 ... (re. \$335,000)
11
12 The appropriation made by chapter 55, section 1, of the laws of 2004, as
13 transferred by chapter 55, section 1, of the laws of 2007, to the
14 foundation for science, technology and innovation is hereby
15 transferred and reappropriated to the new york state urban
16 development corporation:
17 Incentive program in accordance with the following:
18 For additional expenses related to the incentive program
19 4,650,000 (re. \$2,527,000)
20 Centers for advanced technology development fund
21 10,000,000 (re. \$10,000,000)
22
23 The appropriation made by chapter 55, section 1, of the laws of 2004, as
24 amended by chapter 496, section 6, of the laws of 2008, to the
25 foundation for science, technology and innovation is hereby
26 transferred and reappropriated to the new york state urban
27 development corporation:
28 For services and expenses pursuant to chapter 624 of the laws of 1999:
29 Faculty development program, provided, however, that the amount of
30 this appropriation available for expenditure and disbursement on and
31 after September 1, 2008 shall be reduced by six percent of the
32 amount that was undisbursed as of August 15, 2008
33 7,500,000 (re. \$5,710,000)
34 For services and expenses of the James D. Watson Investigator Program,
35 provided, however, that the amount of this appropriation available
36 for expenditure and disbursement on and after September 1, 2008
37 shall be reduced by six percent of the amount that was undisbursed
38 as of August 15, 2008 ... 2,000,000 (re. \$269,000)
39
40 The appropriation made by chapter 55, section 1, of the laws of 2003, as
41 transferred by chapter 55, section 1, of the laws of 2007, to the
42 foundation for science, technology and innovation is hereby
43 transferred and reappropriated to the new york state urban
44 development corporation:
45 Incentive program in accordance with the following:
46 For additional expenses related to the incentive program
47 4,650,000 (re. \$2,058,000)
48 Centers for advanced technology development fund
49 10,000,000 (re. \$7,362,000)
50
51 The appropriation made by chapter 55, section 1, of the laws of 2003, as
52 amended by chapter 496, section 6, of the laws of 2008, to the
53 foundation for science, technology and innovation is hereby
54 transferred and reappropriated to the new york state urban
55 development corporation:
56 For services and expenses pursuant to chapter 624 of the laws of 1999:
57 Faculty development program, provided, however, that the amount of
58 this appropriation available for expenditure and disbursement on and
59 after September 1, 2008 shall be reduced by six percent of the
60 amount that was undisbursed as of August 15, 2008
61 7,500,000 (re. \$1,907,000)
62

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 For services and expenses of the James D. Watson Investigator Program,
 2 provided, however, that the amount of this appropriation available
 3 for expenditure and disbursement on and after September 1, 2008
 4 shall be reduced by six percent of the amount that was undisbursed
 5 as of August 15, 2008 ... 2,000,000 (re. \$3,000)
 6

7 The appropriation made by chapter 55, section 1, of the laws of 2002, as
 8 transferred by chapter 55, section 1, of the laws of 2007, to the
 9 foundation for science, technology and innovation is hereby
 10 transferred and reappropriated to the new york state urban
 11 development corporation:
 12 Incentive program in accordance with the following:
 13 For additional expenses related to the incentive program
 14 4,650,000 (re. \$2,246,000)
 15 Centers for advanced technology development fund
 16 10,000,000 (re. \$3,823,000)
 17

18 The appropriation made by chapter 55, section 1, of the laws of 2002, as
 19 amended by chapter 496, section 6, of the laws of 2008, to the
 20 foundation for science, technology and innovation is hereby
 21 transferred and reappropriated to the new york state urban
 22 development corporation:
 23 For services and expenses of pursuant to chapter 624 of the laws of
 24 1999:
 25 Faculty development program, provided, however, that the amount of
 26 this appropriation available for expenditure and disbursement on and
 27 after September 1, 2008 shall be reduced by six percent of the
 28 amount that was undisbursed as of August 15, 2008
 29 7,500,000 (re. \$425,000)
 30

31 The appropriation made by chapter 55, section 1, of the laws of 2000, as
 32 transferred by chapter 55, section 1, of the laws of 2007, to the
 33 foundation for science, technology and innovation is hereby
 34 transferred and reappropriated to the new york state urban
 35 development corporation:
 36 Incentive program in accordance with the following:
 37 For additional expenses related to the incentive program
 38 4,650,000 (re. \$300,000)
 39

40 REGIONAL PARTNERSHIP PROGRAM
 41
 42 General Fund / Aid to Localities
 43 Local Assistance Account - 001
 44

45 The appropriation made by chapter 55, section 1, of the laws of 2007, to
 46 the foundation for science, technology and innovation is hereby
 47 transferred and reappropriated to the new york state urban
 48 development corporation:
 49 For Foundation fund grants to designated regional partnerships to
 50 support innovation investment program activities pursuant to part CC
 51 of chapter 59 of the laws of 2006 ... 1,000,000 ... (re. \$1,000,000)
 52

53 TRAINING AND BUSINESS ASSISTANCE PROGRAM
 54
 55 General Fund / Aid to Localities
 56 Local Assistance Account - 001
 57

58 The appropriation made by chapter 55, section 1, of the laws of 2008, to
 59 the foundation for science, technology and innovation is hereby
 60 transferred and reappropriated to the new york state urban
 61 development corporation:

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 For services and expenses of state matching funds for the federal
 2 manufacturing extension partnership program.
 3 Notwithstanding any inconsistent provision of law, the director of the
 4 budget may suballocate up to the full amount of this appropriation
 5 to any department, agency or authority. No funds shall be expended
 6 from this appropriation until the director of the budget has
 7 approved a spending plan submitted by the foundation for science,
 8 technology and innovation in such detail as the director of the
 9 budget may require ... 1,470,000 (re. \$1,470,000)

10
 11 The appropriation made by chapter 55, section 1, of the laws of 2007, to
 12 the foundation for science, technology and innovation is hereby
 13 transferred and reappropriated to the new york state urban
 14 development corporation:

15 For services and expenses of state matching funds for the federal
 16 manufacturing extension partnership program.
 17 Notwithstanding any inconsistent provision of law, the director of the
 18 budget may suballocate up to the full amount of this appropriation
 19 to any department, agency or authority. No funds shall be expended
 20 from this appropriation until the director of the budget has
 21 approved a spending plan submitted by the foundation for science,
 22 technology and innovation in such detail as the director of the
 23 budget may require ... 1,500,000 (re. \$148,000)
 24 For services and expenses related to development of emerging technolo-
 25 gy workforce training programs at community colleges
 26 2,100,000 (re. \$1,797,000)

27
 28 Project Schedule

29 PROJECT	30 AMOUNT
31 -----	
32 (thousands)	
33 For services and expenses	
34 related to emerging technology	
35 workforce training at Onondaga	
36 county community college.....	700,000
37 For services and expenses	
38 related to emerging technology	
39 workforce training at Monroe	
40 county community college.....	700,000
41 For services and expenses	
42 related to emerging technology	
43 workforce training at Hudson	
44 valley community college.....	700,000
45 -----	

46 The appropriation made by chapter 55, section 1, of the laws of 2006, as
 47 transferred and amended by chapter 55, section 1, of the laws of
 48 2007, to the foundation for science, technology and innovation is
 49 hereby transferred and reappropriated to the new york state urban
 50 development corporation:

51 For services and expenses of state matching funds for the federal
 52 manufacturing extension partnership program.
 53 Notwithstanding any inconsistent provision of law, the director of the
 54 budget may suballocate up to the full amount of this appropriation
 55 to any department, agency or authority. No funds shall be expended
 56 from this appropriation until the director of the budget has
 57 approved a spending plan submitted by the foundation for science,
 58 technology and innovation in such detail as the director of the
 59 budget may require ... 1,500,000 (re. \$6,000)

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 The appropriation made by chapter 55, section 1, of the laws of 1999, as
2 transferred by chapter 55, section 1, of the laws of 2007, to the
3 foundation for science, technology and innovation is hereby
4 transferred and reappropriated to the new york state urban
5 development corporation:
6 For services and expenses of higher education initiatives to be deter-
7 mined pursuant to a plan to be developed by the director of the
8 budget in consultation with the temporary president of the senate.
9 Funds appropriated herein may be suballocated to any department,
10 agency or public authority ... 3,500,000 (re. \$500,000)
11
12 Special Revenue Funds - Federal / Aid to Localities
13 Federal Operating Grants Fund - 290
14 Federal Miscellaneous Grants Account
15
16 The appropriation made by chapter 55, section 1, of the laws of 2007, as
17 amended by chapter 55, section 1, of the laws of 2008, to the
18 foundation for science, technology and innovation is hereby
19 transferred and reappropriated to the new york state urban
20 development corporation:
21 For the grant period beginning on or before March 31, 2007.
22 Notwithstanding any inconsistent provision of law, the director of the
23 budget may suballocate up to the full amount of this appropriation
24 to any department, agency or authority
25 1,000,000 (re. \$1,000,000)
26
27 The appropriation made by chapter 55, section 1, of the laws of 2006, as
28 amended by chapter 55, section 1, of the laws of 2008, to the
29 foundation for science, technology and innovation is hereby
30 transferred and reappropriated to the new york state urban
31 development corporation:
32 Maintenance undistributed
33 For the grant period beginning on or before March 31, 2006:
34 Notwithstanding any inconsistent provision of law, the director of the
35 budget may suballocate up to the full amount of this appropriation
36 to any department, agency or authority
37 1,000,000 (re. \$1,000,000)
38
39 The appropriation made by chapter 55, section 1, of the laws of 2005, as
40 amended by chapter 55, section 1, of the laws of 2008, to the
41 foundation for science, technology and innovation is hereby
42 transferred and reappropriated to the new york state urban
43 development corporation:
44 Maintenance undistributed
45 For the grant period beginning on or before March 31, 2006:
46 Notwithstanding any inconsistent provision of law, the director of the
47 budget may suballocate up to the full amount of this appropriation
48 to any department, agency or authority
49 1,000,000 (re. \$1,000,000)
50
51 Special Revenue Funds - Federal / Aid to Localities
52 Federal Operating Grants Fund - 290
53 Manufacturing Extension Partnership Program Account
54
55 The appropriation made by chapter 55, section 1, of the laws of 2007, to
56 the foundation for science, technology and innovation is hereby
57 transferred and reappropriated to the new york state urban
58 development corporation:
59 Notwithstanding any inconsistent provision of law, the director of the
60 budget may suballocate up to the full amount of this appropriation
61 to any department, agency or authority
62 5,500,000 (re. \$5,500,000)

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 The appropriation made by chapter 55, section 1, of the laws of 2006, as
 2 transferred by chapter 55, section 1, of the laws of 2007, to the
 3 foundation for science, technology and innovation is hereby
 4 transferred and reappropriated to the new york state urban
 5 development corporation:
 6 Maintenance undistributed
 7 Notwithstanding any inconsistent provision of law, the director of the
 8 budget may suballocate up to the full amount of this appropriation
 9 to any department, agency or authority
 10 5,500,000 (re. \$5,500,000)
 11
 12 The appropriation made by chapter 55, section 1, of the laws of 2005, as
 13 transferred by chapter 55, section 1, of the laws of 2007, to the
 14 foundation for science, technology and innovation is hereby
 15 transferred and reappropriated to the new york state urban
 16 development corporation:
 17 Maintenance undistributed
 18 Notwithstanding any inconsistent provision of law, the director of the
 19 budget may suballocate up to the full amount of this appropriation
 20 to any department, agency or authority
 21 5,500,000 (re. \$1,515,000)
 22
 23 The appropriation made by chapter 55, section 1, of the laws of 2004, as
 24 transferred by chapter 55, section 1, of the laws of 2007, to the
 25 foundation for science, technology and innovation is hereby
 26 transferred and reappropriated to the new york state urban
 27 development corporation:
 28 Maintenance undistributed
 29 Notwithstanding any inconsistent provision of law, the director of the
 30 budget may suballocate up to the full amount of this appropriation
 31 to any department, agency or authority
 32 5,500,000 (re. \$534,000)
 33
 34 Total reappropriations for state operations and aid to
 35 localities 549,067,820
 36 =====
 37
 38 General Fund / Aid to Localities
 39 Community Projects Fund - 007
 40 Account GG
 41
 42 By chapter 55, section 1, of the laws of 2002:
 43 For various economic, community development and environmental
 44 projects. Funds herein appropriated may be suballocated, subject to
 45 the approval of the director of the budget, to any state department,
 46 agency or public benefit corporation
 47 2,000,000 (re. \$278,000)
 48
 49 The appropriation made by chapter 55, section 1, of the laws of 2002, to
 50 the department of economic development is hereby transferred and
 51 reappropriated to the new york state urban development corporation:
 52 For various economic, community development and environmental
 53 projects. Funds herein appropriated may be suballocated, subject to
 54 the approval of the director of the budget, to any state department,
 55 agency or public benefit corporation
 56 4,000,000 (re. \$4,000,000)
 57
 58 By chapter 55, section 1, of the laws of 2000:
 59 For various economic, community development and environmental
 60 projects. Funds herein appropriated may be suballocated, subject to
 61

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 the approval of the director of the budget, to any state department,
 2 agency or public benefit corporation
 3 4,000,000 (re. \$125,000)
 4

5 The appropriation made by chapter 55, section 1, of the laws of 2000, as
 6 amended by chapter 55, section 1, of the laws of 2006, to the
 7 department of economic development is hereby transferred and
 8 reappropriated to the new york state urban development corporation:
 9 For services and expenses of Theodore Roosevelt Sanctuary and Audubon
 10 Center ... 250,000 (re. \$250,000)
 11 For services and expenses related to capital and programmatic needs of
 12 Fort Montgomery in Orange county ... 750,000 (re. \$551,000)
 13

14 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,
 15 section 1, of the laws of 2008:
 16 For services and expenses of the town of Newcomb to support a waste-
 17 water treatment facility ... 750,000 (re. \$750,000)
 18

19 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,
 20 section 1, of the laws of 2000:
 21 For various economic, community development and environmental
 22 projects. Funds herein appropriated may be suballocated, subject to
 23 the approval of the director of the budget, to any state department,
 24 agency or public benefit corporation
 25 4,000,000 (re. \$246,000)
 26

27 The appropriation made by chapter 55, section 1, of the laws of 1999, to
 28 the department of economic development is hereby transferred and
 29 reappropriated to the new york state urban development corporation:
 30 For services and expenses of the Westchester community college -
 31 computers/Peekskill campus ... 50,000 (re. \$50,000)
 32

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS 2009-10

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

4		
5	Capital Projects Fund	100,000,000
6		-----
7	All Funds	100,000,000
8		=====
9		
10	ECONOMIC DEVELOPMENT (CCP)	100,000,000
11		-----

12
 13 Capital Projects Fund

14 Economic Development Purpose

15
 16
 17 For services and expenses of the empire
 18 state economic development fund 25,000,000

19
 20 Nanotechnology Projects

21
 22 The sum of \$75,000,000 is hereby appropri-
 23 ated for Nanotechnology projects, includ-
 24 ing but not limited to those listed in the
 25 schedule below, subject to a plan sub-
 26 mitted by the chairman of the New York
 27 state urban development corporation and
 28 approved by the director of the budget;
 29 provided, however, that no funds shall be
 30 disbursed pursuant to this appropriation
 31 for any purpose if a chapter of the laws
 32 of 2009 is enacted that provides funding
 33 for such projects pursuant to a capital
 34 spending reduction and strategic reinvest-
 35 ment plan. All or a portion of the funds
 36 appropriated herein may be suballocated or
 37 transferred to any department, agency or
 38 public authority 75,000,000

39
 40 Project Schedule

41 PROJECT	AMOUNT
42 -----	
43 IBM Wafer Packaging Center	50,000,000
44 Albany Nanotech..	25,000,000
45 -----	
46 Total	75,000,000
47 -----	

48

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1 ECONOMIC DEVELOPMENT (CCP)
2
3 Miscellaneous Capital Projects Fund - 387
4
5 New York Racing Account
6
7 By chapter 18, section 104, of the laws of 2008:
8 For services and expenses relating to payments for capital works or
9 purposes, including, but not limited to, payments to the New York
10 racing association for the purpose of acquisition of clear title to
11 the Aqueduct, Belmont and Saratoga racetracks and related real prop-
12 erty pursuant to an order of the United States bankruptcy court for
13 the southern district of New York approving a plan of reorganization
14 of the New York racing association, as authorized pursuant to a
15 chapter of the laws of 2008. These funds may be suballocated or
16 transferred to any department, agency, or public authority
17 (91QA0809) ... 105,000,000 (re. \$105,000,000)
18 For services and expenses related to payments for capital works or
19 purposes, including, but not limited to, costs for the design,
20 acquisition, construction and equipment of such structures as may be
21 necessary to properly house video lottery terminal gaming at Aque-
22 duct racetrack including, but not limited to, the costs of property
23 acquisition, studies, appraisals, surveys, testing, environmental
24 impact statements, infrastructure, facility design, construction and
25 equipment, cost of leasing space, professional fees and costs of
26 issuance, as authorized pursuant to a chapter of the laws of 2008.
27 These funds may be suballocated or transferred to any department,
28 agency, or public authority (91AQ0809)
29 250,000,000 (re. \$250,000,000)
30
31 Capital Projects Fund
32
33 Economic Development Purpose
34
35 By chapter 55, section 1, of the laws of 2008:
36 For services and expenses of the empire state economic development
37 fund (91170809) ... 20,000,000 (re. \$20,000,000)
38
39 By chapter 55, section 1, of the laws of 2007:
40 For services and expenses of the Roosevelt Island Operating Corpo-
41 ration related to the modernization of the aerial tramway (91010709)
42 ... 15,000,000 (re. \$15,000,000)
43 For services and expenses of critical maintenance and improvement
44 projects on Governor's Island (91020709)
45 20,000,000 (re. \$20,000,000)
46 For services and expenses of redevelopment initiatives at the Harriman
47 Research and Technology Park (91030709)
48 7,500,000 (re. \$6,734,000)
49 For services and expenses of USA Niagara (91040709)
50 7,950,000 (re. \$7,950,000)
51
52 By chapter 259, section 2, of the laws of 2007, as amended by chapter
53 55, section 1, of the laws of 2008:
54 For costs associated with the development and/or expansion of an
55 international computer chip research and development center,
56 including but not limited to the construction and renovation,
57 purchase and installation of equipment, or other state costs
58 required pursuant to a plan submitted by the chair of the New York
59 state urban development corporation and approved by the director of
60 the budget. All or a portion of the funds appropriated hereby may be
61 suballocated or transferred to any department, agency, or public
62 authority (91080709) ... 300,000,000 (re. \$240,000,000)

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1
2 By chapter 55, section 1, of the laws of 2006:
3 For services and expenses related to infrastructure improvements
4 required to enable the construction of a new stadium in Queens County,
5 as authorized pursuant to chapter 161 of the laws of 2005
6 (91000607) ... 74,700,000 (re. \$24,700,000)
7 For services and expenses related to infrastructure improvements
8 required to construct a new parking facility at a new stadium in the
9 Bronx County, as authorized pursuant to chapter 161 of the laws of
10 2005 (91010607) ... 74,700,000 (re. \$74,700,000)

11
12 Capital Projects Fund

13
14 Investment Opportunity Fund

15
16 By chapter 55, section 1, of the laws of 2008, as added by chapter 53,
17 section 5, of the laws of 2008:
18 The sum of \$50,000,000 is hereby appropriated for the investment
19 opportunity fund, as authorized pursuant to a chapter of the laws of
20 2008, for economic development and academic research and development
21 projects, subject to a plan submitted by the chairman of the New
22 York state urban development corporation in consultation with the
23 chairman of the upstate empire state development and approved by the
24 director of the budget. Eligible projects shall include, but not be
25 limited to up to \$13 million for Magna Powertrain / New Process Gear
26 located within the county of Onondaga. All or a portion of the funds
27 appropriated hereby may be suballocated or transferred to any
28 department, agency, or public authority (91040809)
29 50,000,000 (re. \$50,000,000)

30
31 Arts and Cultural Projects

32
33 By chapter 55, section 1, of the laws of 2008, as added by chapter 53,
34 section 5, of the laws of 2008:
35 The sum of \$30,000,000 is hereby appropriated for the New York state
36 arts and cultural capital grants program, as authorized pursuant to
37 a chapter of the laws of 2008, to support the preservation and
38 expansion of cultural institutions in New York state, subject to a
39 plan approved by the director of the budget. All or a portion of the
40 funds appropriated hereby may be suballocated or transferred to any
41 department, agency, or public authority (91050809)
42 30,000,000 (re. \$30,000,000)

43
44 Economic and Community Development Projects

45
46 By chapter 55, section 1, of the laws of 2008, as added by chapter 53,
47 section 5, of the laws of 2008:
48 The sum of \$35,000,000 is hereby appropriated for the New York state
49 economic and community development program, as authorized pursuant
50 to a chapter of the laws of 2008, subject to a plan approved by the
51 director of the budget. All or a portion of the funds appropriated
52 hereby may be suballocated or transferred to any department, agency,
53 or public authority (91070809) ... 35,000,000 (re. \$35,000,000)

54
55 Downstate Regional Projects

56
57 By chapter 55, section 1, of the laws of 2008, as added by chapter 53,
58 section 5, of the laws of 2008:
59 The sum of \$35,000,000 is hereby appropriated for downstate regional
60 projects including but not limited to those listed in the schedule
61 below, subject to a plan submitted by the chairman of the New York
62 state urban development corporation and approved by the director of

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1 the budget. All or a portion of the funds appropriated hereby may be
 2 suballocated or transferred to any department, agency, or public
 3 authority (91090809) ... 35,000,000 (re. \$35,000,000)
 4

5 Project Schedule

6 PROJECT	AMOUNT
7 -----	
8 SUNY Stony Brook Energy	
9 Research Center.....	10,000,000
10 Lower Hudson Valley	
11 Infrastructure and Waterfront	
12 Development.....	10,000,000
13 Cold Spring Harbor Laboratory..	5,000,000
14 Hudson Valley Solar Energy	
15 Consortium.....	5,000,000
16 Hudson Valley Semiconductor	
17 Manufacturing.....	5,000,000
18	-----
19 Total	35,000,000
20	=====

21
 22 Upstate City-by-City Projects

23
 24 By chapter 55, section 1, of the laws of 2008, as added by chapter 53,
 25 section 5, of the laws of 2008:
 26 The sum of \$115,000,000 is hereby appropriated for upstate city-by-
 27 city projects including but not limited to those listed in the
 28 schedule below, subject to a plan submitted by the chairman of the
 29 upstate empire state development corporation and approved by the
 30 director of the budget. All or a portion of the funds appropriated
 31 hereby may be suballocated or transferred to any department, agency,
 32 or public authority (91100809) .. 115,000,000 ... (re. \$115,000,000)
 33

34 Project Schedule

35 PROJECT	AMOUNT
36 -----	
37 Midtown Plaza/Paetec.....	55,000,000
38 University of Rochester --	
39 Translational Research.....	25,000,000
40 Syracuse Connective Corridor...	10,000,000
41 Fort Drum -- Infrastructure	
42 Improvements.....	10,000,000
43 City of Buffalo --	
44 Revitalization Efforts.....	15,000,000
45	-----
46 Total	115,000,000
47	=====

48
 49 Downstate Revitalization Fund

50
 51 By chapter 55, section 1, of the laws of 2008, as added by chapter 53,
 52 section 5, of the laws of 2008:
 53 The sum of \$35,000,000 is hereby appropriated for the downstate
 54 revitalization fund, as authorized pursuant to a chapter of the laws
 55 of 2008, and subject to a plan submitted by the chairman of the New
 56 York state urban development corporation and approved by the
 57 director of the budget. All or a portion of the funds appropriated
 58 hereby may be suballocated or transferred to any department, agency,
 59 or public authority (91010809) ... 35,000,000 (re. \$35,000,000)
 60
 61

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1 Upstate Regional Blueprint Fund
 2
 3 By chapter 55, section 1, of the laws of 2008, as added by chapter 53,
 4 section 5, of the laws of 2008:
 5 The sum of \$120,000,000 is hereby appropriated for the upstate
 6 regional blueprint fund, as authorized pursuant to a chapter of the
 7 laws of 2008, subject to a plan submitted by the chairman of the
 8 upstate empire state development corporation and approved by the
 9 director of the budget. All or a portion of the funds appropriated
 10 hereby may be suballocated or transferred to any department, agency,
 11 or public authority (91020809) .. 120,000,000 ... (re. \$120,000,000)
 12

13 Upstate Agricultural Economic Development Fund
 14
 15 By chapter 55, section 1, of the laws of 2008, as added by chapter 53,
 16 section 5, of the laws of 2008:
 17 The sum of \$40,000,000 is hereby appropriated for the upstate
 18 agricultural economic development fund, as authorized pursuant to a
 19 chapter of the laws of 2008, subject to a plan submitted by the
 20 chairman of the upstate empire state development corporation in
 21 consultation with the commissioner of the department of agriculture
 22 and markets and approved by the director of the budget. All or a
 23 portion of the funds appropriated hereby may be suballocated or
 24 transferred to any department, agency, or public authority
 25 (91030809) ... 40,000,000 (re. \$40,000,000)
 26

27 Upstate City-by-City Projects
 28
 29 By chapter 55, section 1, of the laws of 2008, as added by chapter 53,
 30 section 5, of the laws of 2008:
 31 The sum of \$30,000,000 is hereby appropriated for upstate city-by-city
 32 projects subject to a plan submitted by the chairman of the upstate
 33 empire state development corporation and approved by the director of
 34 the budget. All or a portion of the funds appropriated hereby may be
 35 suballocated or transferred to any department, agency, or public
 36 authority (91110809) ... 30,000,000 (re. \$30,000,000)
 37

38 New York City Waterfront Development Projects
 39
 40 By chapter 55, section 1, of the laws of 2008, as added by chapter 53,
 41 section 5, of the laws of 2008:
 42 The sum of \$30,000,000 is hereby appropriated for New York city
 43 waterfront development projects, including but not limited to those
 44 listed in the schedule below, subject to a plan submitted by the
 45 chairman of the New York state urban development corporation and
 46 approved by the director of the budget. All or a portion of the
 47 funds appropriated herein may be suballocated or transferred to any
 48 department, agency or public authority (91120809)
 49 30,000,000 (re. \$30,000,000)
 50

51 Project Schedule

52 PROJECT	AMOUNT
53 -----	
54 Governor's Island	10,000,000
55 Hudson River Park	20,000,000
56 -----	
57 Total	30,000,000
58 =====	

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1 Luther Forest Infrastructure Projects
 2
 3 By chapter 55, section 1, of the laws of 2008, as added by chapter 53,
 4 section 5, of the laws of 2008:
 5 For services and expenses of Luther Forest Technology Campus Economic
 6 Development Corporation for infrastructure and site development
 7 expenses. All or a portion of the funds appropriated hereby may be
 8 suballocated or transferred to any department, agency, or public
 9 authority (91130809)... 45,000,000 (re. \$45,000,000)

11 NEW YORK STATE ECONOMIC DEVELOPMENT ASSISTANCE PROGRAM

12
 13 By chapter 55, section 1, of the laws of 2008, as added by chapter 53,
 14 section 5, of the laws of 2008:
 15 The sum of \$350,000,000 is hereby appropriated for the New York State
 16 Economic Development Assistance Program, as authorized pursuant to a
 17 chapter of the laws of 2008. All or a portion of the funds
 18 appropriated hereby may be suballocated or transferred to any
 19 department, agency, or public authority (91140809)
 20 350,000,000 (re. \$350,000,000)

22 NEW YORK STATE CAPITAL ASSISTANCE PROGRAM

23
 24 By chapter 55, section 1, of the laws of 2008, as added by chapter 53,
 25 section 5, of the laws of 2008:
 26 The sum of \$350,000,000 is hereby appropriated for the New York State
 27 Capital Assistance Program, as authorized pursuant to a chapter of
 28 the laws of 2008. All or a portion of the funds may be suballocated
 29 or transferred to any department, agency or public authority
 30 (91150809) ... 350,000,000 (re. \$350,000,000)

32 Regional Development Purpose

33
 34 By chapter 55, section 1, of the laws of 2000, as amended by chapter
 35 684, section 2, of the laws of 2003:
 36 For economic development projects which will facilitate the creation
 37 and retention of jobs or increase business activity within downtown
 38 Buffalo, the Buffalo inner harbor area, or surrounding environs.
 39 Notwithstanding any other provision of law to the contrary, such
 40 projects shall be determined pursuant to a memorandum of understand-
 41 ing to be executed by the governor, the temporary president of the
 42 senate and the speaker of the assembly. The funds appropriated here-
 43 by may be suballocated to any department, agency or public authori-
 44 ty. Eligible project(s) shall include, but not be limited to Haupt-
 45 man-Woodward Medical Research Institute; Buffalo Medical Campus;
 46 University of Buffalo - Center of Excellence in Bioinformatics;
 47 Roswell Park Cancer Institute Corporation; and other projects relat-
 48 ing to historic preservation, cultural facilities and transportation
 49 projects (91AD00A3) ... 50,000,000 (re. \$28,217,000)

51 REGIONAL DEVELOPMENT

53 Capital Projects Fund

55 Economic Development/Other Projects

56
 57 By chapter 55, section 1, of the laws of 2006, as amended by chapter
 58 108, section 5, of the laws of 2006:
 59 The sum of \$269,500,000 is hereby appropriated for economic develop-
 60 ment projects including but not limited to those listed in the sche-
 61 dule below, subject to a plan submitted by the chairman of the New
 62 York state urban development corporation and approved by the direc-

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1 tor of the budget. All or a portion of the funds appropriated hereby
 2 may be suballocated or transferred to any department, agency, or
 3 public authority (910106A3) ... 269,500,000 (re. \$164,640,000)
 4

5 Project Schedule

6 PROJECT	AMOUNT
7 -----	
8 Albany Convention Center	75,000,000
9 Canal Corporation - new	
10 initiatives	10,000,000
11 Hudson River Park	11,000,000
12 Rivers and Estuaries Center	25,000,000
13 Historic Hudson Valley	5,000,000
14 Plattsburgh International	
15 Airport	5,000,000
16 Plattsburgh Aeronautical In-	
17 stitute	1,200,000
18 Governor's Island.....	22,500,000
19 Department of Environmental	
20 Conservation Fish Hatcheries	3,000,000
21 Roswell Park Cancer Institute ..	18,000,000
22 Lower Manhattan Energy Indepen-	
23 dence Initiative.....	25,000,000
24 Atlantic Yards Railway Redevel-	
25 opment.....	34,000,000
26 Delphi Harrison.....	25,000,000
27 Other.....	9,800,000
28 -----	
29 Total	269,500,000
30 =====	

31 University Development Projects

32
 33
 34 By chapter 55, section 1, of the laws of 2006, as amended by chapter
 35 108, section 5, of the laws of 2006:
 36 The sum of \$201,500,000 is hereby appropriated for university develop-
 37 ment projects including but not limited to those listed in the sche-
 38 dule below, subject to a plan submitted by the chairman of the New
 39 York state urban development corporation and approved by the direc-
 40 tor of the budget. All or a portion of the funds appropriated hereby
 41 may be suballocated or transferred to any department, agency, or
 42 public authority (910206A3) ... 201,500,000 (re. \$152,457,000)
 43

44 Project Schedule

45 PROJECT	AMOUNT
46 -----	
47 University at Buffalo --	
48 Krabbe Disease Research	6,000,000
49 Columbia University - Nano	
50 Facility	10,000,000
51 Columbia University - Cancer	
52 Center	12,000,000
53 Fordham University	10,000,000
54 Syracuse Center of Excellence	10,000,000
55 Energy Recovery Linac Project	
56 at Cornell University	12,000,000
57 Clarkson University	5,000,000
58 Paul Smith's College	1,500,000
59 University at Albany --	
60 Institute for Nanoelec-	
61	

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1	tronics Discovery and	
2	Exploration (INDEX)	75,000,000
3	New York State Veterinary	
4	Diagnostic Laboratory.....	50,000,000
5	Brooklyn Army Terminal	6,000,000
6	East River Bioscience Park	4,000,000
7		-----
8	Total	201,500,000
9		=====

10

11 Cultural Facilities Projects

12

13 By chapter 55, section 1, of the laws of 2006, as amended by chapter
 14 108, section 5, of the laws of 2006:

15 The sum of \$143,000,000 is hereby appropriated for projects that
 16 improve arts or cultural facilities including but not limited to
 17 those listed in the schedule below, subject to a plan submitted by
 18 the chairman of the New York state urban development corporation and
 19 approved by the director of the budget. All or a portion of the
 20 funds appropriated hereby may be suballocated or transferred to any
 21 department, agency, or public authority (910306A3)
 22 143,000,000 (re. \$109,537,000)

23

24 Project Schedule

25 PROJECT	AMOUNT
26 -----	-----
27 Museum of Natural History	18,000,000
28 World Trade Center Visitor	
29 Orientation and Education	
30 Center	57,000,000
31 Adirondack Natural History	
32 Museum	6,500,000
33 New York City Public Library ...	12,000,000
34 New York Historical Society	5,500,000
35 Old Fort Niagara	1,000,000
36 Lincoln Center	15,000,000
37 Stanley Theater	1,000,000
38 Museum of Jewish Heritage	10,000,000
39 Albany Institute of History	
40 and Art	1,000,000
41 Thirteen/WNET New York	1,000,000
42 Whitney Museum of America	
43 Art	15,000,000
44	-----
45 Total	143,000,000
46	=====

47

48 Energy/Environmental Projects

49

50 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,
 51 section 1, of the laws of 2007:

52 The sum of \$15,000,000 is hereby appropriated as follows: \$7,500,000
 53 for services and expenses of Luther Forest Technology Campus and
 54 \$7,500,000 for photovoltaic technology advancement, including the
 55 establishment of an international nanotechnology photovoltaic center
 56 at the New York State Energy Research and Development Authority's
 57 Saratoga Technology and Energy Park. All of the funds appropriated
 58 hereby may be suballocated or transferred to any department, agency
 59 or authority (910906A3) ... 15,000,000 (re. \$15,000,000)

60 The sum of \$15,000,000 is hereby appropriated for services and
 61 expenses of the New York investment in conservation and efficiency
 62 pilot program. Such funds appropriated shall be suballocated or

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1 transferred to New York energy research and development authority
 2 (911006A3) ... 15,000,000 (re. \$15,000,000)
 3 The sum of \$30,000,000 is hereby appropriated for projects including,
 4 but not limited to, renewable fuels, flexible fuel vehicles, hybrid
 5 electric vehicles, plug-in hybrid electric vehicles, and other
 6 research and development regarding fuel diversification and energy
 7 efficiency in the transportation sector. All or a portion of the
 8 funds appropriated hereby may be suballocated or transferred to any
 9 department, agency, or public authority (910406A3)
 10 30,000,000 (re. \$28,021,000)

11
 12 By chapter 55 , section 1, of the laws of 2006, as added by chapter 53,
 13 section 3, of the laws of 2006:
 14 The sum of \$20,000,000 is hereby appropriated for a competitive solic-
 15 itation for construction of a pilot cellulosic ethanol refinery.
 16 All or a portion of the funds appropriated hereby may be suballo-
 17 cated or transferred to any department, agency, or public authority
 18 (910506A3) ... 20,000,000 (re. \$13,147,000)

19
 20 Economic Development / Other Projects

21
 22 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,
 23 section 1, of the laws of 2008:
 24 The sum of \$603,050,000 is hereby appropriated for economic develop-
 25 ment projects, university development projects, homeland security
 26 projects, environmental projects, public recreation projects and
 27 arts and cultural facility improvement projects, including but not
 28 limited to those listed in the schedule below. All or a portion of
 29 the funds appropriated herein may be suballocated or transferred to
 30 any department, agency or public authority (910606A3)
 31 603,050,000 (re. \$505,629,000)

32
 33 Project Schedule

34 PROJECT	35 AMOUNT
36 City of Yonkers Saw Mill	
37 River Redevelopment	24,000,000
38 NYS Applied Science Center of	
39 Innovation and Excellence	
40 in Homeland Security	25,000,000
41 Renaissance Square Project	
42 and/or other economic	
43 development projects	18,000,000
44 Renaissance Square Project	
45 which may include the	
46 rehabilitation of the Eastman	
47 Theatre and/or other	
48 performance venues	18,000,000
49 Schenectady Superconducti-	
50 vity Partnership	2,000,000
51 Kingston Business Park	1,000,000
52 Public Safety Training	
53 Center	2,500,000
54 Chemung County IDA/Academic and	
55 Career Advancement Center ...	5,000,000
56 Comprehensive Emergency	
57 Sheltering Program on	
58 Long Island	2,500,000
59 Clarkson University -	
60 Walker Center	1,000,000
61 Atlantic Yards Railway	
62 Redevelopment	33,000,000

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1	Atlantic Yards Railway -	
2	Nets Project	33,000,000
3	Buffalo Building	
4	Demolition	5,000,000
5	Buffalo Lakeside Commerce	
6	Park	5,000,000
7	East River Bioscience Park ...	12,000,000
8	Albany College of	
9	Pharmacy/Pharmaceutical	
10	Center	2,000,000
11	Science and Technology	
12	Center at Utica College	675,000
13	City of Utica/East Government	
14	Parking District	3,500,000
15	State University of New York	
16	at Stony Brook Brookhaven	
17	National Laboratory	
18	Supercomputer	26,000,000
19	Brooklyn Museum - Third Floor	
20	Beaux Arts Court	7,500,000
21	Foothills Performing Arts	
22	Center	4,000,000
23	Syracuse University Restore	
24	Center for Environmental	
25	Biotechnology	5,000,000
26	Fredonia Agricultural	
27	Experimental Station - Cornell	
28	University	3,359,000
29	Rochester Rhinos Soccer	
30	Stadium	5,000,000
31	Canisius College - Interdisci-	
32	plinary Science Center.....	3,000,000
33	Buffalo Niagara Medical Campus	5,200,000
34	Lower Manhattan 21st Century	
35	Communications.....	13,600,000
36	Lincoln Center.....	7,500,000
37	Buffalo State College - New	
38	Technology Building.....	40,330,000
39	Rochester and Buffalo Educat-	
40	ional Opportunity Center	
41	Facilities.....	28,000,000
42	Advanced Energy Research and	
43	Technology Center on Long	
44	Island.....	35,000,000
45	Of the amounts appropriated	
46	herein \$14,000,000 shall be	
47	made available to the Luther	
48	Forest Technology Campus	
49	infrastructure and	
50	\$10,000,000 shall be made	
51	available to Bioscience	
52	Development Corporation,	
53	University at Albany.....	24,000,000
54	SUNY Fredonia - Science	
55	Center.....	10,000,000
56	The Putnam Community	
57	Foundation.....	2,000,000
58	Hudson Valley Domestic	
59	Preparedness, Response and	
60	Recovery Initiative.....	4,000,000
61	Center for Lithography	
62	Development.....	12,000,000

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1	State University of New York	
2	at Fredonia-Science Center....	12,000,000
3	Westchester Community College-	
4	Master Plan Projects.....	6,000,000
5	Bethel Woods Performing Arts	
6	Center.....	1,000,000
7	To Long Island Bus for the	
8	purchase of hybrid buses.....	3,000,000
9	Suffolk Community College.....	3,000,000
10	Queensborough Public Library....	6,000,000
11	State University of New York	
12	at New Paltz-Old Main	
13	Renovation.....	3,000,000
14	East River Bioscience Park.....	11,000,000
15	Art Park and Company.....	2,500,000
16	Landmark Theatre.....	8,500,000
17	Rochester Parking Garage.....	8,000,000
18	Hunts Point Cooperative	
19	Market.....	2,000,000
20	Office of Court Administra-	
21	tion-Court Officers Academy...	1,000,000
22	Buffalo Mainstreet.....	8,000,000
23	Hispanic Federation.....	2,000,000
24	Manhattan Youth	
25	Building.....	3,100,000
26	Brooklyn Museum.....	7,500,000
27	Boricua College.....	2,000,000
28	Schenectady Metroplex Re-	
29	development.....	2,000,000
30	Channel 13.....	1,250,000
31	Educational Alliance.....	3,150,000
32	Other projects to be deter-	
33	mined pursuant to a plan to	
34	be developed by the director	
35	of the budget in consul-	
36	tation with the speaker of	
37	the assembly	20,736,000
38	Other projects to be	
39	determined pursuant to a	
40	plan to be developed by the	
41	director of the budget in	
42	consultation with the	
43	temporary president of the	
44	senate	57,650,000
45		-----
46	Total	603,050,000
47		=====

49 Community Revitalization Projects

51 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,
 52 section 1, of the laws of 2007:

53 The sum of \$300,000,000 is hereby appropriated for the Restore New
 54 York Communities Initiative, however, that of such amount, no more
 55 than \$50,000,000 shall be disbursed prior to April 1, 2007 and no
 56 more than \$150,000,000 shall be disbursed prior to April 1, 2008
 57 (911106A3) ... 300,000,000 (re. \$294,061,000)
 58

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1 High Technology Projects

2

3 By chapter 55, section 1, of the laws of 2006, as added by chapter 108,
4 section 5, of the laws of 2006:

5 The sum of \$500,000,000 is hereby appropriated for costs associated
6 with the development of a semiconductor manufacturing facility,
7 including but not limited to the construction, purchase and instal-
8 lation of equipment, or other state costs required pursuant to a
9 letter of intent executed by the chairman of the New York state
10 urban development corporation and a semiconductor manufacturer.
11 (910706A3) ... 500,000,000 (re. \$500,000,000)

12 The sum of \$150,000,000 is hereby appropriated for research and devel-
13 opment activities of a semiconductor manufacturer pursuant to a
14 letter of intent executed by the chairman of the New York state
15 urban development corporation and a semiconductor manufacturer.
16 [(910806A3)] (91080609) ... 150,000,000 (re. \$150,000,000)

17

18 RESEARCH FACILITIES (CCP)

19

20 Capital Projects Fund

21

22 Rehabilitation of Research Facilities Purpose

23

24 The appropriation made by chapter 55, section 1, of the laws of 1999, as
25 transferred by chapter 55, section 1, of the laws of 2007, to the
26 foundation for science, technology and innovation is hereby
27 transferred and reappropriated to the new york state urban
28 development corporation:

29 Rehabilitation of existing research and development facilities
30 pursuant to chapter 624 of the laws of 1999 (000299RR)
31 7,500,000 (re. \$17,000)

32

33 Research Facilities Purpose

34

35 The appropriation made by chapter 55, section 1, of the laws of 1999, as
36 transferred by chapter 55, section 1, of the laws of 2007, to
37 the foundation for science, technology and innovation is hereby
38 transferred and reappropriated to the new york state urban
39 development corporation:

40 Design, acquisition, construction, reconstruction, rehabilitation or
41 improvement of research and development facilities pursuant to
42 chapter 624 of the laws of 1999 (000199RF)
43 40,000,000 (re. \$7,115,000)

44

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ALL STATE DEPARTMENTS AND AGENCIES

AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 ECONOMIC DEVELOPMENT PROGRAM
2
3 General Fund / Aid to Localities
4 Local Assistance Account - 001
5
6 By chapter 55, section 1, of the laws of 2005, as amended by chapter
7 496, section 6, of the laws of 2008:
8 For services and expenses of the regional economic development program
9 pursuant to a memorandum of understanding to be executed by the
10 governor, the temporary president of the senate, and the speaker of
11 the assembly. All or a portion of the funds appropriated hereby may
12 be suballocated to any department, agency, or public authority,
13 provided, however, that the amount of this appropriation available
14 for expenditure and disbursement on and after September 1, 2008
15 shall be reduced by six percent of the amount that was undisbursed
16 as of August 15, 2008 ... 10,000,000 (re. \$9,475,000)
17

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ALL STATE DEPARTMENTS AND AGENCIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1 Capital Projects Fund

2

3 ECONOMIC DEVELOPMENT PROGRAM (CCP)

4

5 Economic Development Purpose

6

7 By chapter 55, section 1, of the laws of 2005, as added by chapter 162,
8 section 4, of the laws of 2005:

9 The sum of \$75,000,000 is hereby appropriated to the New York State
10 economic development program (CCP) out of any moneys in the state
11 treasury in the general fund to the credit of the capital projects
12 fund, not otherwise appropriated, and made immediately available,
13 for the purpose of economic development projects outside cities with
14 a population of one million or more pursuant to a memorandum of
15 understanding to be executed by the governor, the temporary presi-
16 dent of the senate and the speaker of the assembly. All or portions
17 of the funds appropriated hereby may be suballocated or transferred
18 to any department, agency, or public authority (DP000509)
19 75,000,000 (re. \$74,907,000)
20

21 By chapter 3, section 29, of the laws of 2004:

22 The sum of three hundred fifty million dollars (\$350,000,000), or so
23 much thereof as may be necessary, is hereby appropriated to the New
24 York state economic development program (CCP) out of any moneys in
25 the state treasury in the general fund to the credit of the capital
26 projects fund, not otherwise appropriated, and made immediately
27 available, for the purpose of economic development projects outside
28 cities with a population of one million or more pursuant to a memo-
29 randum of understanding to be executed by the governor, the tempo-
30 rary president of the senate and the speaker of the assembly. All or
31 a portion of the funds appropriated hereby may be suballocated or
32 transferred to any department, agency, or public authority
33 (DP010409) ... 350,000,000 (re. \$125,486,000)
34

35 JACOB JAVITS CONVENTION CENTER (CCP)

36

37 Economic Development Purpose

38

39 By chapter 55, section 1, of the laws of 2005:

40 For services and expenses of the Jacob Javits Convention Center expan-
41 sion project, as authorized pursuant to chapter 3 of the laws of
42 2004. Any disbursements made pursuant to this appropriation shall be
43 reimbursed with the proceeds of bonds authorized pursuant to chapter
44 3 of the laws of 2004 to finance the Jacob Javits Convention Center
45 expansion project. All or a portion of the funds appropriated hereby
46 may be suballocated or transferred to any department, agency, or
47 public authority (CC000509) ... 350,000,000 (re. \$350,000,000)
48

49 REGIONAL DEVELOPMENT (CCP)

50

51 Regional Development Purpose

52

53 By chapter 55, section 1, of the laws of 2005, as added by chapter 62,
54 section 4, of the laws of 2005:

55 For services and expenses of the regional economic development program
56 pursuant to a memorandum of understanding to be executed by the
57 governor, the temporary president of the senate, and the speaker of
58 the assembly. All or a portion of the funds appropriated hereby may
59 be suballocated to any department, agency, or public authority
60 (ED0005RE) ... 90,000,000 (re. \$43,727,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ALL STATE DEPARTMENTS AND AGENCIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1 For services and expenses of the New York state technology and devel-
 2 opment program pursuant to a memorandum of understanding to be
 3 executed by the governor, the temporary president of the senate, and
 4 the speaker of the assembly. All or a portion of the funds appropri-
 5 ated hereby may be suballocated to any department, agency, or public
 6 authority (TD0005RD) ... 250,000,000 (re. \$40,598,000)
 7

8 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,
 9 section 2, of the laws of 2005:

10 For services and expenses of the following purposes, pursuant to a
 11 memorandum of understanding to be executed by the governor, the
 12 temporary president of the senate and the speaker of the assembly:
 13 the Empire Opportunity Fund, as established pursuant to Part T of
 14 chapter 84 of the laws of 2002; Rebuilding the Empire State Through
 15 Opportunities in Regional Economies (RESTORE) New York, as estab-
 16 lished pursuant to Part T of chapter 84 of the laws of 2002; and the
 17 Community Capital Assistance Program, as established pursuant to
 18 Part T of chapter 84 of the laws of 2002. Notwithstanding any other
 19 inconsistent provision of law, none of the funds appropriated here-
 20 to, as delineated in the below project schedule, may be interchanged
 21 among project purposes. All or a portion of the funds appropriated
 22 hereby may be suballocated or transferred to any department, agency,
 23 or public authority. Notwithstanding any other inconsistent
 24 provision of law, this appropriation may not be disbursed prior to
 25 the enactment of an appropriation for the expenditure from the
 26 community projects fund and the execution of a memorandum of under-
 27 standing for the allocation and transfer of funds into various
 28 accounts pursuant to section 99-d of the state finance law
 29 (71E404A3) ... 250,000,000 (re. \$197,787,000)
 30

PROJECT	AMOUNT
Empire Opportunity Fund	125,000,000
Community Capital Assistance Program	62,500,000
Rebuilding the Empire State Through Opportu- nities in Regional Economies (RESTORE) New York, and the Community Capital Assistance Program	62,500,000

	250,000,000
	=====

44 By chapter 55, section 2, of the laws of 2002, as amended by chapter 55,
 45 section 1, of the laws of 2003:

46 For services and expenses of the following purposes, pursuant to a
 47 memorandum of understanding to be executed by the governor, the
 48 temporary president of the senate and the speaker of the assembly:
 49 Centers of Excellence, as established pursuant to chapter 84 of the
 50 laws of 2002; the Empire Opportunity Fund, as established pursuant
 51 to chapter 84 of the laws of 2002; Gen*NY*sis, as established pursu-
 52 ant to chapter 84 of the laws of 2002; Rebuilding the Empire State
 53 Through Opportunities in Regional Economies (RESTORE) New York, as
 54 established pursuant to chapter 84 of the laws of 2002; for trans-
 55 portation capital projects in accordance with the provisions of
 56 subdivisions 3 and 4 of section 14-k of the transportation law, and
 57 sections 89-b and 89-c of the state finance law; and the Community
 58 Capital Assistance Program, as established pursuant to chapter 84 of
 59 the laws of 2002. No moneys of the state in the state treasury or
 60 any of its funds shall be available for payments pursuant to this

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ALL STATE DEPARTMENTS AND AGENCIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1 appropriation. Funding for the purposes delineated in this appropri-
 2 ation shall be provided from the proceeds of bonds or notes issued
 3 pursuant to chapter 84 of the laws of 2002. Notwithstanding any
 4 other inconsistent provision of law, none of the funds appropriated
 5 hereto, as delineated in the below project schedule, may be inter-
 6 changed among project purposes. All or a portion of the funds appro-
 7 priated hereby may be suballocated or transferred to any department,
 8 agency, or public authority (71E102A3)
 9 600,000,000 (re. \$600,000,000)

PROJECT	AMOUNT

Centers of Excellence, and Empire Opportunity Fund	300,000,000
Gen*NY*sis, Transportation Capital Projects, and the Community Capital Assist- ance Program	150,000,000
Rebuilding the Empire State Through Opportunities in Regional Economies (RESTORE) New York, Transportation Capital Projects, and the Community Capital Assist- ance Program	150,000,000
Total	600,000,000
	=====

30
 31 For services and expenses of the following purposes, pursuant to a
 32 memorandum of understanding to be executed by the governor, the
 33 temporary president of the senate and the speaker of the assembly:
 34 Centers of Excellence, as established pursuant to chapter 84 of the
 35 laws of 2002; the Empire Opportunity Fund, as established pursuant
 36 to chapter 84 of the laws of 2002; Gen*NY*sis, as established pursu-
 37 ant to chapter 84 of the laws of 2002; Rebuilding the Empire State
 38 Through Opportunities in Regional Economies (RESTORE) New York, as
 39 established pursuant to chapter 84 of the laws of 2002; for trans-
 40 portation capital projects in accordance with the provisions of
 41 subdivisions 3 and 4 of section 14-k of the transportation law, and
 42 sections 89-b and 89-c of the state finance law; and the Community
 43 Capital Assistance Program, as established pursuant to chapter 84 of
 44 the laws of 2002. No moneys of the state in the state treasury or
 45 any of its funds shall be available for payments pursuant to this
 46 appropriation. Funding for the purposes delineated in this appropri-
 47 ation shall be provided from the proceeds of bonds or notes issued
 48 pursuant to chapter 84 of the laws of 2002. Notwithstanding any
 49 other inconsistent provision of law, this appropriation may not be
 50 disbursed prior to the commencement of Class III gaming at one Indi-
 51 an gaming facility pursuant to a tribal-state gaming compact author-
 52 ized by section 12 of the executive law, as added by chapter 383 of
 53 the laws of 2001, following the final approval of such compact by
 54 the United States Secretary of the Interior and publication of such
 55 approval in the Federal Register. Notwithstanding any other incon-
 56 sistent provision of law, none of the funds appropriated hereto, as
 57 delineated in the below project schedule, may be interchanged among
 58 project purposes. All or a portion of the funds appropriated hereby
 59 may be suballocated or transferred to any department, agency, or
 60 public authority (71E202A3) ... 300,000,000 (re. \$300,000,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ALL STATE DEPARTMENTS AND AGENCIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1		
2	Project Schedule	
3	PROJECT	AMOUNT
4	-----	-----
5	Centers of Excellence, and	
6	Empire Opportunity Fund	120,000,000
7	Gen*NY*sis, Transportation	
8	Capital Projects, and the	
9	Community Capital Assistance	
10	Program	90,000,000
11	Rebuilding the Empire State	
12	Through Opportunities in	
13	Regional Economies (RESTORE)	
14	New York, Transportation	
15	Capital Projects, and the	
16	Community Capital Assistance	
17	Program	90,000,000
18		-----
19	Total	300,000,000
20		=====

21

22 For services and expenses of the following purposes, pursuant to a

23 memorandum of understanding to be executed by the governor, the

24 temporary president of the senate and the speaker of the assembly:

25 Centers of Excellence, as established pursuant to chapter 84 of the

26 laws of 2002; the Empire Opportunity Fund, as established pursuant

27 to chapter 84 of the laws of 2002; Gen*NY*sis, as established pursu-

28 ant to chapter 84 of the laws of 2002; Rebuilding the Empire State

29 Through Opportunities in Regional Economies (RESTORE) New York, as

30 established pursuant to chapter 84 of the laws of 2002; for trans-

31 portation capital projects in accordance with the provisions of

32 subdivisions 3 and 4 of section 14-k of the transportation law, and

33 sections 89-b and 89-c of the state finance law; and the Community

34 Capital Assistance Program, as established pursuant to chapter 84 of

35 the laws of 2002. No moneys of the state in the state treasury or

36 any of its funds shall be available for payments pursuant to this

37 appropriation. Funding for the purposes delineated in this appropri-

38 ation shall be provided from the proceeds of bonds or notes issued

39 pursuant to chapter 84 of the laws of 2002. Notwithstanding any

40 other inconsistent provision of law, this appropriation may not be

41 disbursed prior to the commencement of Class III gaming at two Indi-

42 an gaming facilities pursuant to a tribal-state gaming compact

43 authorized by section 12 of the executive law, as added by chapter

44 383 of the laws of 2001, following the final approval of such

45 compact by the United States Secretary of the Interior and publica-

46 tion of such approval in the Federal Register. Notwithstanding any

47 other inconsistent provision of law, none of the funds appropriated

48 hereto, as delineated in the below project schedule, may be inter-

49 changed among project purposes. All or a portion of the funds appro-

50 priated hereby may be suballocated or transferred to any department,

51 agency, or public authority (71E302A3)

52 300,000,000 (re. \$300,000,000)

53		
54	Project Schedule	
55	PROJECT	AMOUNT
56	-----	-----
57	Centers of Excellence, and	
58	Empire Opportunity Fund	100,000,000
59	Gen*NY*sis, Transportation	
60	Capital Projects, and the	

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ALL STATE DEPARTMENTS AND AGENCIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1	Community Capital Assistance	
2	Program	100,000,000
3	Rebuilding the Empire State	
4	Through Opportunities in	
5	Regional Economies (RESTORE)	
6	New York, Transportation	
7	Capital Projects, and the	
8	Community Capital Assistance	
9	Program	100,000,000
10		-----
11	Total	300,000,000
12		=====
13		

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

COMMUNITY SERVICE PROVIDER ASSISTANCE PROGRAM

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

	APPROPRIATIONS	REAPPROPRIATIONS
1		
2		
3	Special Revenue Funds - Other	0 4,000,000
4	-----	-----
5	All Funds	0 4,000,000
6	=====	=====
7		

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

COMMUNITY SERVICE PROVIDER ASSISTANCE PROGRAM

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 Special Revenue Funds - Other / Aid to Localities
 2 Miscellaneous Special Revenue Fund - 339
 3 Community Service Provider Assistance Program Account
 4

5 By chapter 382, part B, section 1, of the laws of 2001, as amended by
 6 chapter 55, section 1, of the laws of 2002:

7 For services and expenses of grants to certain not-for-profit organ-
 8 izations and/or municipalities to be determined pursuant to a memo-
 9 randum of understanding to be executed by the governor, the tempo-
 10 rary president of the senate and the speaker of the assembly.
 11 Eligible recipients and purposes may include and shall be limited
 12 to: (a) not-for-profit organizations in good standing for initi-
 13 atives that provide critical direct human services or emergency
 14 relief services that are an extension of governmental programs or
 15 purposes; (b) municipalities for initiatives that provide critical
 16 direct human services or emergency relief services; or (c) not-for-
 17 profit organizations in good standing or municipalities for initi-
 18 atives that were supported by state funding in state fiscal year
 19 2000-2001, that, without the continuation of such state funding,
 20 would result in layoffs at that not-for-profit organization or muni-
 21 cipality or the elimination or curtailment of services which are of
 22 interest to the state or of direct benefit to the local community.
 23 Funds appropriated hereby may be suballocated to any department,
 24 agency or public authority ... 188,379,736 (re. \$4,000,000)
 25

26 Total reappropriations for state operations and aid to
 27 localities 4,000,000
 28 =====
 29

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GREEN THUMB PROGRAM

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	General Fund - State and Local	2,831,000	0
6		-----	-----
7	All Funds	2,831,000	0
8		=====	=====

9

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

10

11					
12		State	Aid to	Capital	
13	Fund Type	Operations	Localities	Projects	Total
14		-----	-----	-----	-----
15	GF-St/Local	2,831,000	0	0	2,831,000
16		-----	-----	-----	-----
17	All Funds	2,831,000	0	0	2,831,000
18		=====	=====	=====	=====

19

SCHEDULE

20

21		
22	GREEN THUMB PROGRAM	2,831,000
23		-----

24

25 General Fund / State Operations
 26 State Purposes Account - 003

27

28 For services and expenses of the green thumb
 29 program, including allocation to other
 30 state departments and agencies.

31

NONPERSONAL SERVICE

32

33		
34	Contractual services	2,831,000
35		-----

36

37	Total new appropriations for state operations and aid to	
38	localities	2,831,000
39		=====

40

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

METROPOLITAN TRANSPORTATION AUTHORITY

CAPITAL PROJECTS 2009-10

1		APPROPRIATIONS	REAPPROPRIATIONS
2			
3	Capital Projects Funds	82,000,000	1,243,552,000
4		-----	-----
5	All Funds	82,000,000	1,243,552,000
6		=====	=====

7					
8		AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS			
9					
10		State	Aid to	Capital	
11	Fund Type	Operations	Localities	Projects	Total
12		-----	-----	-----	-----
13	Cap Proj	0	0	82,000,000	82,000,000
14		-----	-----	-----	-----
15	All Funds	0	0	82,000,000	82,000,000
16		=====	=====	=====	=====
17					

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

METROPOLITAN TRANSPORTATION AUTHORITY

CAPITAL PROJECTS 2009-10

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:
 4
 5 Capital Projects Fund - Rebuild and Renew New York (Bonda-
 6 ble) 82,000,000
 7 -----
 8 All Funds 82,000,000
 9 =====
 10
 11 URBAN AND COMMUTER MASS TRANSPORTATION BONDABLE (CCP) 82,000,000
 12 -----
 13
 14 Capital Projects Fund - Rebuild and Renew New York (Bondable)
 15
 16 Mass Transit Purpose
 17
 18 For the costs, pursuant to the provisions
 19 of the rebuild and renew New York trans-
 20 portation bond act of 2005 and section
 21 1270-f of the public authorities law, of
 22 capital projects to be reimbursed from
 23 bond fund proceeds for the planning and
 24 design, acquisition, construction,
 25 reconstruction, replacement, improve-
 26 ment, reconditioning, rehabilitation and
 27 preservation, including the acquisition
 28 of real property and interests therein
 29 required or expected to be required in
 30 connection therewith, of urban and
 31 commuter passenger, freight rail, omni-
 32 bus, mass transit and rapid transit
 33 systems, facilities and equipment,
 34 including acquisition, which are capital
 35 elements set forth in the 2005-2009
 36 capital program plans approved by the
 37 metropolitan transportation authority
 38 capital program review board (26BA09MT). 82,000,000
 39

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

METROPOLITAN TRANSPORTATION AUTHORITY

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1 URBAN AND COMMUTER MASS TRANSPORTATION BONDABLE (CCP)

2

3 Capital Projects Fund - Rebuild and Renew New York (Bondable)

4

5 Mass Transit Purpose

6

7 By chapter 55, section 1, of the laws of 2008:

8 For the costs, pursuant to the provisions of the rebuild and renew New
9 York transportation bond act of 2005 and section 1270-f of the
10 public authorities law, of capital projects to be reimbursed from
11 bond fund proceeds for the planning and design, acquisition,
12 construction, reconstruction, replacement, improvement, recondition-
13 ing, rehabilitation and preservation, including the acquisition of
14 real property and interests therein required or expected to be
15 required in connection therewith, of urban and commuter passenger,
16 freight rail, omnibus, mass transit and rapid transit systems,
17 facilities and equipment, including acquisition, which are capital
18 elements set forth in the 2005-2009 capital program plans approved
19 by the metropolitan transportation authority capital program review
20 board (26BA08MT) ... 487,000,000 (re. \$487,000,000)
21

22 By chapter 55, section 1, of the laws of 2007:

23 For the costs, pursuant to the provisions of the rebuild and renew New
24 York transportation bond act of 2005 and section 1270-f of the
25 public authorities law, of capital projects to be reimbursed from
26 bond fund proceeds for the planning and design, acquisition,
27 construction, reconstruction, replacement, improvement, recondi-
28 tioning, rehabilitation and preservation, including the acquisition
29 of real property and interests therein required or expected to be
30 required in connection therewith, of urban and commuter passenger,
31 freight rail, omnibus, mass transit and rapid transit systems,
32 facilities and equipment, including acquisition, which are capital
33 elements set forth in the 2005-2009 capital program plans approved
34 by the metropolitan transportation authority capital program review
35 board (26BA07MT) ... 352,000,000 (re. \$352,000,000)
36

37 By chapter 55, section 1, of the laws of 2006:

38 For the costs, pursuant to the provisions of the rebuild and renew New
39 York transportation bond act of 2005 and section 1270-f of the
40 public authorities law, of capital projects to be reimbursed from
41 bond fund proceeds for the planning and design, acquisition,
42 construction, reconstruction, replacement, improvement, recondition-
43 ing, rehabilitation and preservation, including the acquisition of
44 real property and interests therein required or expected to be
45 required in connection therewith, of urban and commuter passenger,
46 freight rail, omnibus, mass transit and rapid transit systems,
47 facilities and equipment, including acquisition, which are capital
48 elements set forth in the 2005-2009 capital program plans approved
49 by the metropolitan transportation authority capital program review
50 board (26BA06MT) ... 297,000,000 (re. \$297,000,000)
51

52 By chapter 55, section 1, of the laws of 2005:

53 For the costs, pursuant to the provisions of the rebuild and renew New
54 York transportation bond act of 2005 and section 1270-f of the
55 public authorities law, of capital projects to be reimbursed from
56 bond fund proceeds for the planning and design, acquisition,
57 construction, reconstruction, replacement, improvement, recondition-
58 ing, rehabilitation and preservation, including the acquisition of
59 real property and interests therein required or expected to be
60 required in connection therewith, of urban and commuter passenger,

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

METROPOLITAN TRANSPORTATION AUTHORITY

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1 freight rail, omnibus, mass transit and rapid transit systems,
2 facilities and equipment, including acquisition, which are capital
3 elements set forth in the 2005-2009 capital program plans approved
4 by the metropolitan transportation authority capital program review
5 board.
6 No part of this appropriation shall be made available for the payment
7 of liabilities incurred prior to the approval of the rebuild and
8 renew New York transportation bond act of 2005 by the voters at the
9 general election to be held in November of 2005 (26BA05MT)
10 232,000,000 (re. \$107,552,000)
11

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

RACING REFORM PROGRAM

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 RACING REFORM PROGRAM
2
3 General Fund / State Operations
4 State Purposes Account - 003
5
6 By chapter 55, section 1, of the laws of 2008:
7 For services and expenses associated with the enactment of chapter 354
8 of the laws of 2005 and chapter 18 of the laws of 2008 including but
9 not limited to costs and expenses incurred by the non-profit racing
10 association oversight board and the franchise oversight board.
11 Contractual services ... 1,000,000 (re. \$1,000,000)
12
13 By chapter 55, section 1, of the laws of 2007, as amended by chapter 55,
14 section 1, of the laws of 2008:
15 For services and expenses associated with the enactment of chapter 354
16 of the laws of 2005 and chapter 18 of the laws of 2008 including but
17 not limited to costs and expenses incurred by the non-profit racing
18 association oversight board or services and expenses associated with
19 the operation and administration of an ad-hoc committee as author-
20 ized within section 208 of the racing, pari-mutuel wagering and
21 breeding law or services and expenses incurred by the franchise
22 oversight board.
23 Contractual services ... 1,000,000 (re. \$1,000,000)
24
25 Total reappropriations for state operations and aid to
26 localities 2,000,000
27 =====
28

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

STRATEGIC INVESTMENT PROGRAM

CAPITAL PROJECTS 2009-10

	APPROPRIATIONS	REAPPROPRIATIONS
1		
2		
3	Capital Projects Funds	0 118,301,000
4	-----	-----
5	All Funds	0 118,301,000
6	=====	=====

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

STRATEGIC INVESTMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1 STRATEGIC INVESTMENT PROGRAM (CCP)

2

3 Capital Projects Fund

4

5 Strategic Investment Program Purpose

6

7 By chapter 55, section 1, of the laws of 2000:

8 The sum of \$225,000,000 is hereby appropriated for environmental
9 projects, including the preservation of historically significant
10 places in New York state, and projects to conserve, acquire, develop
11 or improve parklands, parks or public recreation areas; economic
12 development projects which will facilitate the creation or retention
13 of jobs or increase business activity within a municipality or
14 region of the state; higher education projects; projects to estab-
15 lish new or rehabilitate existing business incubator facilities to
16 accommodate emerging or small high technology companies; arts or
17 cultural projects. Individual projects funded from this appropri-
18 ation shall be for \$250,000 or more and funds appropriated hereby
19 may be suballocated to any department, agency, or public authority
20 (71SI00SI) ... 225,000,000 (re. \$118,301,000)

21

22 Project Schedule

PROJECT	AMOUNT
-----	-----
Environmental	63,750,000
Economic Development	78,750,000
Higher Education/High Technol-	
ogy Incubator	43,750,000
Arts/Cultural	38,750,000

Total	225,000,000
	=====

33

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

TRIBAL STATE COMPACT REVENUE

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	Special Revenue Funds - Other	47,600,000	36,500,000
6		-----	-----
7	All Funds	47,600,000	36,500,000
8		=====	=====

9
10 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

11					
12		State	Aid to	Capital	
13	Fund Type	Operations	Localities	Projects	Total
14		-----	-----	-----	-----
15	SR-Other	0	47,600,000	0	47,600,000
16		-----	-----	-----	-----
17	All Funds	0	47,600,000	0	47,600,000
18		=====	=====	=====	=====

19
20 SCHEDULE

21		
22	TRIBAL STATE COMPACT REVENUE PROGRAM	47,600,000
23		-----

24
25 Special Revenue Funds - Other / Aid to Localities
26 Miscellaneous Special Revenue Fund - 339
27 Tribal State Compact Revenue Account

28
29 Notwithstanding any other law to the contra-
30 ry, for services and expenses of grants
31 equal to 25 percent of the negotiated
32 percentage of the net drop from electronic
33 gaming devices the state receives from
34 such devices located at the Seneca Niagara
35 casino pursuant to the tribal compact for
36 the purposes specified in section 99-h of
37 the state finance law. Funds appropriated
38 herein may be suballocated to any depart-
39 ment, agency or public authority 28,000,000

40 Notwithstanding any other law to the contra-
41 ry, for services and expenses of grants
42 equal to 25 percent of the negotiated
43 percentage of the net drop from electronic
44 gaming devices the state receives from
45 such devices located at the Seneca Allega-
46 ny casino pursuant to the tribal compacts
47 for the purposes specified in subdivision
48 3 of section 99-h of the state finance law
49 and pursuant to a plan approved by the
50 director of the budget and developed by
51 the empire state development corporation
52 in consultation with municipal governments
53 hosting tribal casinos pursuant to subdivi-
54 sion (a) of section 12 of the executive
55 law. Copies of the approved plan shall be
56 submitted to the chairman of the senate
57 finance committee and the chairman of the
58 assembly ways and means committee. Funds
59 appropriated herein may be suballocated to
60 any department, agency or public authority 12,000,000

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

TRIBAL STATE COMPACT REVENUE

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 Notwithstanding any other law to the contra-
2 ry, for services and expenses of grants
3 equal to 25 percent of the negotiated
4 percentage of the net drop from electronic
5 gaming devices the state receives from
6 such devices located at the Seneca Buffalo
7 Creek casino pursuant to the tribal
8 compact for the purposes specified in
9 section 99-h of the state finance law.
10 Funds appropriated herein may be
11 suballocated to any department, agency or
12 public authority 3,400,000

13 Notwithstanding any other law to the contra-
14 ry, for services and expenses of grants
15 equal to 25 percent of the negotiated
16 percentage of the net drop from electronic
17 gaming devices the state receives from
18 such devices located at the Akwesasne
19 Mohawk casino pursuant to the tribal
20 compacts for the purposes specified in
21 chapter 590 of the laws of 2004 and pursu-
22 ant to a plan approved by the director of
23 the budget and developed by the empire
24 state development corporation in consulta-
25 tion with municipal governments in the
26 county or counties of Franklin or St.
27 Lawrence.
28 Such plan shall ensure that the counties of
29 Franklin and St. Lawrence, and the
30 affected towns therein, shall each receive
31 50 percent of the monies appropriated
32 herein. Copies of the approved plan shall
33 be submitted to the chairman of the senate
34 finance committee and the chairman of the
35 assembly ways and means committee. Funds
36 appropriated herein may be suballocated to
37 any department, agency or public authority 4,200,000
38 -----
39
40 Total new appropriations for state operations and aid to
41 localities 47,600,000
42 =====
43

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

TRIBAL STATE COMPACT REVENUE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 TRIBAL STATE COMPACT REVENUE PROGRAM

2

3 Special Revenue Funds - Other / Aid to Localities

4 Miscellaneous Special Revenue Fund - 339

5 Tribal State Compact Revenue Account

6

7 By chapter 55, section 1, of the laws of 2008:

8 Notwithstanding any other law to the contrary, for services and
9 expenses of grants equal to 25 percent of the negotiated percentage
10 of the net drop from electronic gaming devices the state receives
11 from such devices located at the Seneca Niagara casino pursuant to
12 the tribal compact for the purposes specified in section 99-h of the
13 state finance law. Funds appropriated herein may be suballocated to
14 any department, agency or public authority
15 25,000,000 (re. \$21,800,000)

16 Notwithstanding any other law to the contrary, for services and
17 expenses of grants equal to 25 percent of the negotiated percentage
18 of the net drop from electronic gaming devices the state receives
19 from such devices located at the Seneca Allegany casino pursuant to
20 the tribal compacts for the purposes specified in subdivision 3 of
21 section 99-h of the state finance law and pursuant to a plan
22 approved by the director of the budget and developed by the empire
23 state development corporation in consultation with municipal govern-
24 ments hosting tribal casinos pursuant to subdivision (a) of section
25 12 of the executive law. Copies of the approved plan shall be
26 submitted to the chairman of the senate finance committee and the
27 chairman of the assembly ways and means committee. Funds appropri-
28 ated herein may be suballocated to any department, agency or public
29 authority ... 11,000,000 (re. \$10,700,000)

30 Notwithstanding any other law to the contrary, for services and
31 expenses of grants equal to 25 percent of the negotiated percentage
32 of the net drop from electronic gaming devices the state receives
33 from such devices located at the Akwesasne Mohawk casino pursuant to
34 the tribal compacts for the purposes specified in chapter 590 of the
35 laws of 2004 and pursuant to a plan approved by the director of the
36 budget and developed by the empire state development corporation in
37 consultation with municipal governments in the county or counties of
38 Franklin or St. Lawrence.

39 Such plan shall ensure that the counties of Franklin and St. Lawrence,
40 and the affected towns therein, shall each receive 50 percent of the
41 monies appropriated herein. Copies of the approved plan shall be
42 submitted to the chairman of the senate finance committee and the
43 chairman of the assembly ways and means committee. Funds appropri-
44 ated herein may be suballocated to any department, agency or public
45 authority ... 4,000,000 (re. \$4,000,000)

46

47 Total reappropriations for state operations and aid to
48 localities 36,500,000

49

50

=====

CONTINGENT AND OTHER APPROPRIATIONS

1 § 2. The several amounts specified in this section, or so much thereof
2 as may be sufficient to accomplish the purposes designated by the appro-
3 priations, are hereby appropriated and authorized to be paid as herein-
4 after provided, for the several purposes specified.
5

CONTINGENT AND OTHER APPROPRIATIONS

COMMUNITY ENHANCEMENT FACILITIES ASSISTANCE PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1 COMMUNITY ENHANCEMENT FACILITIES ASSISTANCE (CCP)

2

3 Capital Projects Fund

4

5 Community Enhancement Purpose

6

7 By chapter 55, section 2, of the laws of 1997, as amended by chapter
8 108, section 5, of the laws of 2006:

9 The sum of \$425,000,000 is hereby appropriated, in accordance with
10 chapter 432 of the laws of 1997 establishing the community enhance-
11 ment facilities assistance program, for community enhancement facili-
12 ties assistance projects. Eligible community enhancement facili-
13 ties assistance project(s) shall include, but not be limited to
14 economic development projects to be located within the county of
15 Nassau (\$15,000,000). No moneys of the state in the state treasury
16 or any of its funds shall be available for payments pursuant to this
17 appropriation. Funding for community enhancement facilities assist-
18 ance projects shall be provided from the proceeds of bonds or notes
19 issued in accordance with chapter 432 of the laws of 1997 authoriz-
20 ing the issuance of bonds and notes for community enhancement facil-
21 ities projects (91CF97A3) ... 425,000,000 (re. \$425,000,000)
22

CONTINGENT AND OTHER APPROPRIATIONS

METROPOLITAN TRANSPORTATION AUTHORITY

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 DEDICATED MASS TRANSPORTATION TRUST FUND 633,654,000
2 -----
3
4 Special Revenue Funds - Other / Aid to Localities
5 Dedicated Mass Transportation Trust Fund - 073
6
7 To the metropolitan transportation authority
8 for deposit in the dedicated tax fund for
9 the expenses of the New York city transit
10 authority, the Manhattan and Bronx surface
11 transit operating authority, and the
12 Staten Island rapid transit operating
13 authority, the Long Island rail road
14 company and the Metro-North commuter rail-
15 road company which includes the New York
16 state portion of the Harlem, Hudson, Port
17 Jervis, Pascack, and the New Haven commu-
18 ter railroad service regardless of whether
19 the services are provided directly or
20 pursuant to joint service agreements for
21 the period April 1, 2010 to March 31, 2011
22 provided, however, that such appropriation
23 shall become available only pursuant to
24 subdivision 3 of section 89-c of the state
25 finance law and notwithstanding section 40
26 of the state finance law shall take effect
27 on April 1, 2010 and shall lapse on March
28 31, 2011 633,654,000
29 -----
30

CONTINGENT AND OTHER APPROPRIATIONS
 METROPOLITAN TRANSPORTATION AUTHORITY
 CAPITAL PROJECTS 2009-10

1 METROPOLITAN TRANSPORTATION AUTHORITY (CCP)

2

3 Capital Projects Fund

4

5 Mass Transportation and Rail Freight Purpose

6

7 TRIBOROUGH BRIDGE AND TUNNEL AUTHORITY

8

9 The appropriation made by chapter 314, section 30, of the laws of 1981,
 10 as amended by chapter 55, section 2, of the laws of 2008, is hereby
 11 amended and reappropriated to read:

12 Advance for: The sum of thirty-six million dollars (\$36,000,000), or
 13 so much thereof as may be necessary, is hereby appropriated as an
 14 advance from the capital projects fund to the Triborough bridge and
 15 tunnel authority for replacements of the authority's insurance
 16 reserve and operating contingency reserve for the period beginning
 17 April 1, [2008]2009 and ending March 31, [2009]2010. The advance
 18 appropriation shall be made available and paid only if the
 19 Triborough bridge and tunnel authority's insurance reserve and
 20 operating contingency reserve is needed for the purposes for which
 21 the reserves were created.

22 Notwithstanding the provisions of any general or special law, no part
 23 of any such appropriation shall be available for the purposes desig-
 24 nated until a certificate of approval of availability shall have
 25 been issued by the director of the budget, and a copy of such
 26 certificate filed with the state comptroller, the chairman of the
 27 senate finance committee and the chairman of the assembly ways and
 28 means committee. Such certificate may be amended from time to time
 29 subject to the approval of the director of the budget, and a copy of
 30 each such amendment shall be filed with the state comptroller, the
 31 chairman of the senate finance committee and the chairman of the
 32 assembly ways and means committee (03310912) (re. \$36,000,000)

33

34

CONTINGENT AND OTHER APPROPRIATIONS

NEW YORK POWER AUTHORITY ASSET TRANSFER

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 NEW YORK POWER AUTHORITY ASSET TRANSFER PROGRAM 318,000,000
2 -----
3
4 General Fund / State Operations
5 State Purposes Account - 003
6
7 For deposit to the appropriate account or
8 accounts of the New York power authority
9 pursuant to a plan submitted by the New
10 York power authority and approved by the
11 director of the budget. Notwithstanding
12 section 40 of the state finance law, this
13 appropriation shall remain in place until
14 a subsequent appropriation is made
15 available. The sum of \$103,000,000 is
16 hereby appropriated to the New York power
17 authority for deposit to the appropriate
18 account or accounts. Such appropriation
19 shall only be made available upon
20 certification of the director of the
21 budget, at the request of the New York
22 power authority when and to the extent
23 that the authority certifies to the
24 director that the monies available to the
25 authority are not sufficient to meet the
26 authority's obligations with respect to
27 its debt service or operating or capital
28 programs 103,000,000
29 For deposit to the appropriate account or
30 accounts of the New York power authority
31 pursuant to a plan submitted by the New
32 York power authority and approved by the
33 director of the budget. Notwithstanding
34 section 40 of the state finance law, this
35 appropriation shall remain in place until
36 a subsequent appropriation is made
37 available. The sum of \$215,000,000 is
38 hereby appropriated to the New York power
39 authority for deposit to the appropriate
40 account or accounts. Such appropriation
41 shall only be made available upon
42 certification of the director of the
43 budget, at the request of the New York
44 power authority when and to the extent
45 that the authority certifies to the
46 director that such monies are necessary to
47 comply with the authority's expenses
48 related to the transfer and disposal of
49 nuclear spent fuel as required by federal
50 or state statute 215,000,000
51 -----
52

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