

# STATE OF NEW YORK

S. 53

A. 153

## SENATE - ASSEMBLY

(Prefiled)

January 7, 2009

IN SENATE -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read twice and ordered printed, and when printed to be committed to the Committee on Finance

IN ASSEMBLY -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read once and referred to the Committee on Ways and Means

AN ACT making appropriations for the support of government

EDUCATION, LABOR AND FAMILY ASSISTANCE BUDGET

The People of the State of New York, represented in Senate and Assembly, do enact as follows:

- 1 Section 1. a) The several amounts specified in this chapter for state  
2 operations and for aid to localities, or so much thereof as shall be  
3 sufficient to accomplish the purposes designated by the appropriations,  
4 are hereby appropriated and authorized to be paid as hereinafter  
5 provided, to the respective public officers and for the several purposes  
6 specified.
- 7 b) Where applicable, appropriations made by this chapter for expendi-  
8 tures from federal grants for state operations and for aid to localities  
9 may be allocated for spending from federal grants for any grant period  
10 beginning, during, or prior to, the state fiscal year beginning on April  
11 1, 2009.
- 12 c) The several amounts specified in this chapter for capital projects,  
13 or so much thereof as shall be necessary to accomplish the purpose of  
14 the appropriations, are appropriated by comprehensive construction  
15 programs (hereinafter referred to by the abbreviation CCP), purposes,  
16 and projects designated by the appropriations, and authorized to be made  
17 available as hereinafter provided to the respective public officers;  
18 such appropriations shall be deemed to provide all costs necessary and  
19 pertinent to accomplish the intent of the appropriations and are appro-  
20 priated in accordance with the provisions of section 93 of the state  
21 finance law.
- 22 d) Any amounts specified in this chapter for advances for capital  
23 projects, or so much thereof as shall be necessary to accomplish the  
24 purpose of the appropriations, are appropriated by comprehensive  
25 construction programs (hereinafter referred to by the abbreviation CCP),  
26 purposes and projects designated by the appropriations as advances from  
27 the capital projects fund in accordance with the provisions of sections  
28 40-a and 93 of the state finance law, and are authorized to be paid as  
29 hereinafter provided as an advance for a share, part or whole of the  
30 cost for such programs, purposes and projects hereinafter specified.

EXPLANATION--Matter in italics (underscored) is new; matter in brackets [ ] is old law to be omitted.

1 e) The several amounts specified in this chapter as capital projects -  
2 reappropriations, or so much thereof as shall be sufficient to accom-  
3 plish the purpose of the appropriations, as appropriated by comprehen-  
4 sive construction programs (hereinafter referred to by the abbreviation  
5 CCP), purposes, and projects, being the undisbursed balances of the  
6 prior year's appropriations, are reappropriated and unless otherwise  
7 amended or repealed in part or total in this chapter shall continue to  
8 be available for the same purposes as the prior appropriations or as  
9 otherwise amended for the fiscal year beginning April 1, 2009.

10 The capital projects reappropriations contained in this chapter may be  
11 amended by repealing the items set forth in brackets and by adding ther-  
12 eto the underscored material. Certain reappropriations in this chapter  
13 are shown using abbreviated text, with three leader dots (an ellipsis)  
14 followed by three spaces (... ) used to indicate where existing law  
15 that is being continued is not shown. However, unless a change is clear-  
16 ly indicated by the use of brackets [-] for deletions and underscores  
17 for additions, the purpose, amounts, funding source and all other  
18 aspects pertinent to each item of appropriation shall be as last appro-  
19 priated.

20 For the purpose of complying with section 25 of the state finance law,  
21 the year, chapter and section of the last act reappropriating a former  
22 original appropriation or any part thereof are, unless otherwise indi-  
23 cated, chapter 53 or chapter 55, section 1 or 2, of the laws of 2008.

24 f) The several amounts named herein, or so much thereof as shall be  
25 sufficient to accomplish the purpose designated, being the unexpended  
26 balances of the prior year's appropriations, are hereby reappropriated  
27 from the same funds and made available for the same purposes as the  
28 prior year's appropriations, unless herein amended, for the fiscal year  
29 beginning April 1, 2009. Certain reappropriations in this chapter are  
30 shown using abbreviated text, with three leader dots (an ellipsis)  
31 followed by three spaces (... ) used to indicate where existing law  
32 that is being continued is not shown. However, unless a change is clear-  
33 ly indicated by the use of brackets [-] for deletions and underscores  
34 for additions, the purposes, amounts, funding source and all other  
35 aspects pertinent to each item of appropriation shall be as last appro-  
36 priated.

37 For the purpose of complying with the state finance law, the year,  
38 chapter and section of the last act reappropriating a former original  
39 appropriation or any part thereof is, unless otherwise indicated, chap-  
40 ter 53 or chapter 55, section 1 or 2, of the laws of 2008.

41 g) No moneys appropriated by this chapter shall be available for  
42 payment until a certificate of approval has been issued by the director  
43 of the budget, who shall file such certificate with the department of  
44 audit and control, the chairperson of the senate finance committee and  
45 the chairperson of the assembly ways and means committee.

46 h) The appropriations contained in this chapter shall be available for  
47 the fiscal year beginning on April 1, 2009.

48  
49

COUNCIL ON THE ARTS

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	General Fund - State and Local .....	44,382,000	10,408,000
6	Special Revenue Funds - Federal ....	1,513,000	3,111,000
7	Special Revenue Funds - Other .....	3,846,000	0
8		-----	-----
9	All Funds .....	49,741,000	13,519,000
10		=====	=====

11  
12 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

13					
14		State	Aid to	Capital	
15	Fund Type	Operations	Localities	Projects	Total
16		-----	-----	-----	-----
17	GF-St/Local	5,482,000	38,900,000	0	44,382,000
18	SR-Federal	100,000	1,413,000	0	1,513,000
19	SR-Other	0	3,846,000	0	3,846,000
20		-----	-----	-----	-----
21	All Funds	5,582,000	44,159,000	0	49,741,000
22		=====	=====	=====	=====

23  
24 SCHEDULE

25		
26	ADMINISTRATION PROGRAM .....	46,091,000
27		-----

28  
29 General Fund / State Operations  
30 State Purposes Account - 003

31  
32 PERSONAL SERVICE

33		
34	Personal service--regular .....	3,717,000
35	Holiday/overtime compensation .....	1,000
36		-----
37	Amount available for personal service.....	3,718,000
38		-----

39  
40 NONPERSONAL SERVICE

41		
42	Supplies and materials .....	37,000
43	Travel .....	71,000
44	Contractual services .....	1,585,000
45	Equipment .....	71,000
46		-----
47	Amount available for nonpersonal service..	1,764,000
48		-----
49	Program account subtotal .....	5,482,000
50		-----

51  
52 General Fund / Aid to Localities  
53 Local Assistance Account - 001

54  
55 For state financial assistance for the arts.  
56 This appropriation may be used for state  
57 financial assistance to nonprofit cultural  
58 organizations offering services to the  
59 general public, including but not limited  
60 to, orchestras, dance companies, museums  
61 and theatre groups including nonprofit  
62 cultural organizations, botanical gardens,

## COUNCIL ON THE ARTS

## STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	zoos, aquariums and public benefit corpo-	
2	rations offering programs of arts related	
3	education for elementary and secondary	
4	school pupils. Such programs may include	
5	activities directly undertaken by the	
6	grantee, or indirectly by regranteeing of	
7	state funds by regional or local arts	
8	councils, among other organizations, to	
9	nonprofit cultural organizations.	
10	Grants, including capital grants, awarded	
11	may be used for programs and activities	
12	relating to arts disciplines including,	
13	but not limited to, architecture, dance,	
14	design, music, theater, media, literature,	
15	museum activities, visual arts, folk arts,	
16	and arts in education programs .....	38,900,000
17		-----
18	Program account subtotal .....	38,900,000
19		-----
20		
21	Special Revenue Funds - Federal / State Operations	
22	Federal Operating Grants Fund - 290	
23	Council on the Arts Account	
24		
25	For administration of programs funded from	
26	the national endowment for the arts feder-	
27	al grant award.	
28		
29	Nonpersonal service .....	100,000
30		-----
31	Program account subtotal .....	100,000
32		-----
33		
34	Special Revenue Funds - Federal / Aid to Localities	
35	Federal Operating Grants Fund - 290	
36	Council on the Arts Account	
37		
38	For financial assistance to nonprofit	
39	cultural organizations .....	1,413,000
40		-----
41	Program account subtotal .....	1,413,000
42		-----
43		
44	Special Revenue Funds - Other / Aid to Localities	
45	Arts Capital Revolving Fund - 338	
46		
47	For services and expenses of the arts capi-	
48	tal revolving loan fund .....	196,000
49		-----
50	Program fund subtotal .....	196,000
51		-----
52		
53	EMPIRE STATE PLAZA PERFORMING ARTS CENTER CORPORATION	
54	PROGRAM .....	3,650,000
55		-----
56		
57	Special Revenue Funds - Other / Aid to Localities	
58	Miscellaneous Special Revenue Fund - 339	
59	Cultural Education Account	
60		
61	For state financial assistance for the	
62	empire state plaza performing arts center	

COUNCIL ON THE ARTS

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	corporation and the New York state theatre		
2	institute pursuant to a chapter of the		
3	laws of 2009 .....	3,650,000	
4		-----	
5	Program account subtotal .....	3,650,000	
6		-----	
7			
8	Total new appropriations for state operations and aid to		
9	localities .....		49,741,000
10			=====
11			

COUNCIL ON THE ARTS

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 ADMINISTRATION PROGRAM  
2  
3 General Fund / Aid to Localities  
4 Local Assistance Account - 001  
5  
6 By chapter 53, section 1, of the laws of 2008:  
7 For services and expenses of stabilization grants of up to \$50,000 to  
8 support the operating expenses of small and mid-sized arts  
9 organizations ... 467,000 ..... (re. \$467,000)  
10  
11 By chapter 53, section 1, of the laws of 2008, as amended by chapter  
12 496, section 3, of the laws of 2008:  
13 For state financial assistance for the arts. This appropriation may be  
14 used for state financial assistance to nonprofit cultural  
15 organizations offering services to the general public, including but  
16 not limited to, orchestras, dance companies, museums and theatre  
17 groups including nonprofit cultural organizations, botanical  
18 gardens, zoos, aquariums and public benefit corporations offering  
19 programs of arts related education for elementary and secondary  
20 school pupils. Such programs may include activities directly  
21 undertaken by the grantee, or indirectly by regranting of state  
22 funds by regional or local arts councils, among other organizations,  
23 to nonprofit cultural organizations.  
24 Grants, including capital grants, awarded may be used for programs and  
25 activities relating to arts disciplines including, but not limited  
26 to, architecture, dance, design, music, theater, media, literature,  
27 museum activities, visual arts, folk arts, and arts in education  
28 programs, provided, however, that the amount of this appropriation  
29 available for expenditure and disbursement on and after September 1,  
30 2008 shall be reduced by six percent of the amount that was  
31 undisbursed as of August 15, 2008 ... 48,020,000 .. (re. \$9,941,000)  
32  
33 Special Revenue Funds - Federal / State Operations  
34 Federal Operating Grants Fund - 290  
35 Council on the Arts Account  
36  
37 The appropriation made by chapter 53, section 1, of the laws of 2008, is  
38 hereby amended and reappropriated to read:  
39 For administration of programs funded from the national endowment for  
40 the arts federal grant award.  
41 Nonpersonal [sevice] service ... 100,000 ..... (re. \$100,000)  
42  
43 By chapter 53, section 1, of the laws of 2006:  
44 For the grant period July 1, 2006 to June 30, 2007: ... .....  
45 993,000 ..... (re. \$400,000)  
46  
47 Special Revenue Funds - Federal / Aid to Localities  
48 Federal Operating Grants Fund - 290  
49 Council on the Arts Account  
50  
51 By chapter 53, section 1, of the laws of 2008:  
52 For financial assistance to nonprofit cultural organizations .....  
53 1,413,000 ..... (re. \$1,413,000)  
54  
55 By chapter 53, section 1, of the laws of 2007:  
56 For financial assistance to nonprofit cultural organizations for the  
57 grant period July 1, 2007 to June 30, 2008 .....  
58 1,513,000 ..... (re. \$733,000)  
59  
60

## COUNCIL ON THE ARTS

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1	By chapter 53, section 1, of the laws of 2006:	
2	For financial assistance to nonprofit cultural organizations for the	
3	grant period July 1, 2006 to June 30, 2007 .....	
4	520,000 .....	(re. \$205,000)
5		
6	By chapter 53, section 1, of the laws of 2005:	
7	For financial assistance to nonprofit cultural organizations for the	
8	grant period July 1, 2005 to June 30, 2006 .....	
9	520,000 .....	(re. \$260,000)
10		
11	Total reappropriations for state operations and aid to	
12	localities .....	13,519,000
13		=====
14		

## CITY UNIVERSITY OF NEW YORK

## STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
2		
3		
4		
5	General Fund - State and Local .....	1,254,237,000
6	Special Revenue Funds - Other .....	145,000,000
7	Capital Projects Funds .....	284,222,000
8		4,446,844,000
9	All Funds .....	1,683,459,000
10		4,446,844,000
11		

## AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

Fund Type	State Operations	Aid to Localities	Capital Projects	Total
16				
17	GF-St/Local	0	1,254,237,000	0
18	SR-Other	145,000,000	0	0
19	Cap Proj	0	0	284,222,000
20				
21	All Funds	145,000,000	1,254,237,000	284,222,000
22				1,683,459,000
23				

## SCHEDULE

24

25

26 CITY UNIVERSITY--COMMUNITY COLLEGES ..... 170,483,000

27 -----

28

29 General Fund / Aid to Localities

30 Local Assistance Account - 001

## OPERATING ASSISTANCE

31

32

33

34 For state financial assistance, net of

35 disallowances, for operating expenses of

36 community colleges to be expended pursuant

37 to regulations developed jointly by the

38 state university trustees and the city

39 university trustees and approved by the

40 director of the budget, and shall include

41 funds available on a matching basis to

42 implement programs for the provision of

43 education and training services to indi-

44 viduals eligible under the federal

45 personal responsibility and work opportu-

46 nity reconciliation act of 1996.

47 Notwithstanding any other provision of law,

48 rule or regulation, aid payable from this

49 appropriation to community colleges shall

50 be distributed to the colleges according

51 to guidelines established by the city

52 university trustees.

53 Notwithstanding any other law, rule, or

54 regulation to the contrary, full funding

55 for aidable community college enrollment

56 for the college fiscal year 2009-10 and

57 heretofore as provided under this appro-

58 priation is determined by the operating

59 aid formulas defined in rules and regu-

60 lations developed jointly by the boards of

61 trustees of the state and city universi-

62 ties and approved by the director of the



CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 budget provided that the local sponsor may  
 2 use funds contained in reserves for excess  
 3 student revenue for operating support of a  
 4 community college program even though said  
 5 expenditures may cause expenses and  
 6 student revenues to exceed one-third of  
 7 the college's net operating budget for the  
 8 college fiscal year 2009-10 provided that  
 9 such funds do not cause the college's  
 10 revenue from the local sponsor's contrib-  
 11 ution in aggregate to be less than the  
 12 comparable amounts for the previous commu-  
 13 nity college fiscal year and further  
 14 provided that pursuant to standards and  
 15 regulations of the state university trus-  
 16 tees and the city university trustees for  
 17 the college fiscal year 2009-10, community  
 18 colleges may increase tuition and fees  
 19 above that allowable under current educa-  
 20 tion law if such standards and regulations  
 21 require that in order to exceed the  
 22 tuition limit otherwise set forth in the  
 23 education law, local sponsor contributions  
 24 either in the aggregate or for each full-  
 25 time equivalent student shall be no less  
 26 than the comparable amounts for the previ-  
 27 ous community college fiscal year ..... 159,752,230

28  
29 CATEGORICAL PROGRAMS

30  
31 For the payment of aid for community college  
 32 categorical programs to be distributed to  
 33 the colleges according to guidelines  
 34 established by the city university trus-  
 35 tees:  
 36 For services and expenses related to the  
 37 establishment, renovation, alteration,  
 38 expansion, improvement or operation of  
 39 child care centers for the benefit of  
 40 students at the community college campuses  
 41 of the city university of New York,  
 42 provided that matching funds of at least  
 43 35 percent from nonstate sources be made  
 44 available ..... 813,100  
 45 For payment of rental aid..... 7,209,280  
 46 For state financial assistance for community  
 47 college contract courses and work force  
 48 development ..... 1,880,000  
 49 For student financial assistance to expand  
 50 opportunities in the community colleges of  
 51 the city university for the educationally  
 52 and economically disadvantaged in accord-  
 53 ance with section 6452 of the education  
 54 law ..... 828,390

55  
56 CITY UNIVERSITY--SENIOR COLLEGES ..... 1,061,754,000

57 -----  
 58  
 59 General Fund / Aid to Localities  
 60 Local Assistance Account - 001  
 61  
 62

## CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 CITY UNIVERSITY--SENIOR COLLEGE PROGRAMS  
2  
3 For the costs of the state share, as  
4 prescribed herein, as reimbursement to the  
5 city of New York to be paid during the  
6 state fiscal year beginning April 1, 2009  
7 for the operating expenses of the senior  
8 college approved programs and services of  
9 the city university of New York as defined  
10 in section 6230 of the education law.  
11 Notwithstanding paragraphs 3 and 4 of subdivi-  
12 sion A of section 6221 of the education  
13 law, the amount appropriated herein shall  
14 constitute the maximum state payment for  
15 the 2009-10 state fiscal year beginning  
16 April 1, 2009 to the city of New York, of  
17 which \$428,000,000 is a state liability to  
18 the city for the period beginning April 1,  
19 2009 through June 30, 2010, for reimburse-  
20 ment of costs incurred by the city at any  
21 time during the 2008-09 academic year.  
22 Notwithstanding any inconsistent provision  
23 of law, the dormitory authority of the  
24 state of New York may issue bonds for the  
25 purpose of reimbursing equipment disburse-  
26 ments subject to subdivision 14 of section  
27 1680 of the public authorities law and  
28 upon transfer of bond proceeds for  
29 equipment disbursements, from the city  
30 university special revenue fund (377),  
31 facilities and planning income reimbursa-  
32 ble account (NA) to an account of the city  
33 of New York, the general fund appropri-  
34 ations herein shall be reduced by amounts  
35 equivalent to such transfers but in no  
36 event less than \$20,000,000 for the 12-  
37 month period beginning July 1, 2009; the  
38 transfer of such bond proceeds shall  
39 immediately and equivalently reduce the  
40 general fund amounts appropriated herein;  
41 and the portions of such general fund  
42 appropriations so affected shall have no  
43 further force or effect.  
44 The state share of operating expenses, a  
45 portion of which is appropriated herein as  
46 reimbursement to New York city, shall be  
47 an amount equal to the net operating  
48 expenses of the senior college approved  
49 programs and services which shall equal  
50 the total operating expenses of approved  
51 programs and services less:  
52 (a) all excess tuition and instructional  
53 and noninstructional fees attributable  
54 to the senior colleges received from the  
55 city university construction fund;  
56 (b) miscellaneous revenue and fees,  
57 including bad debt recoveries and income  
58 fund reimbursable cost recoveries;  
59 (c) pursuant to section 6221 of the educa-  
60 tion law, a representative share of the  
61 operating costs of those activities  
62 within central administration and univ-





CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	Program account subtotal .....	110,000,000
2		-----
3		
4	Special Revenue Funds - Other / State Operations	
5	City University Special Revenue Fund - 377	
6	City University Stabilization Account	
7		
8	For services and expenses at various campus-	
9	es .....	5,000,000
10		-----
11	Program account subtotal .....	5,000,000
12		-----
13		
14	Special Revenue Funds - Other / State Operations	
15	City University Special Revenue Fund - 377	
16	City University Tuition Reimbursable Account	
17		
18	For services and expenses of activities	
19	supported in whole or in part by tuition	
20	and related academic fees, including	
21	liabilities incurred prior to July 1, 2009	
22	to be available for expenditure upon	
23	approval by the director of the budget of	
24	an annual plan submitted by the university	
25	to the director of the budget and chairs	
26	of the senate finance committee and the	
27	assembly ways and means committee on or	
28	before August 1, 2009.	
29		
30		
31		
32		
33		
34		
35		
36		
37		
38		
39		
40		

PERSONAL SERVICE

32	Personal service--regular .....	30,000,000
33		-----
34	Program account subtotal .....	30,000,000
35		-----

37 Total new appropriations for state operations and aid to  
 38 localities ..... 1,399,237,000  
 39 =====

CITY UNIVERSITY OF NEW YORK

(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
 SENIOR COLLEGES

CAPITAL PROJECTS 2009-10

1 For the comprehensive construction programs, purposes and  
 2 projects as herein specified in accordance with the  
 3 following:

4	Capital Projects Fund - Advances .....	284,222,000
6		-----
7	All Funds .....	284,222,000
8		=====
9		
10	GENERAL MAINTENANCE AND IMPROVEMENTS (CCP) .....	284,222,000
11		=====

12 Capital Projects Fund

13 Administration Purpose

14  
 15  
 16  
 17 Advances for alterations and improvements  
 18 to various facilities for capital  
 19 critical maintenance, including but not  
 20 limited to capital design, construction,  
 21 acquisition, reconstruction, rehabilita-  
 22 tion, and equipment; for health and  
 23 safety, preservation of facilities,  
 24 program improvement or program change,  
 25 environmental protection, energy conser-  
 26 vation, accreditation, facilities for  
 27 the physically disabled, preventative  
 28 maintenance and related projects, in-  
 29 cluding costs incurred prior to April 1,  
 30 2009, and subject to a plan developed  
 31 and submitted annually by the city  
 32 university of New York and approved by  
 33 the director of the budget, and which  
 34 may include, but not be limited to,  
 35 projects in the following schedule  
 36 (30020950) ..... 284,222,000

37  
 38 Project Schedule

39 PROJECT	AMOUNT
40 -----	-----
41 (thousands of dollars)	
42 Baruch College	
43 Campus-wide critical maintenance to	
44 various facilities .....	2,705
45 Brooklyn College	
46 Campus-wide critical maintenance to	
47 various facilities .....	3,661
48 City College	
49 Campus-wide critical maintenance to	
50 various facilities .....	27,407
51 Hunter College	
52 Campus-wide critical maintenance to	
53 various facilities .....	14,482
54 John Jay College of Criminal Justice	
55 Campus-wide critical maintenance to	
56 various facilities .....	5,681
57 Lehman College	
58 Campus-wide critical maintenance to	
59 various facilities .....	30,000

## CITY UNIVERSITY OF NEW YORK

(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
SENIOR COLLEGES

## CAPITAL PROJECTS 2009-10

1	New York City College of Technology	
2	Campus-wide critical maintenance to	
3	various facilities .....	9,400
4	Queens College	
5	Campus-wide critical maintenance to	
6	various facilities .....	35,567
7	College of Staten Island	
8	Campus-wide critical maintenance to	
9	various facilities .....	9,565
10	York College	
11	Campus-wide critical maintenance to	
12	various facilities .....	7,954
13	For university-wide critical maintenance or	
14	capital improvement costs at senior	
15	colleges attributable to the findings of	
16	condition surveys for health and safety	
17	needs .....	35,000
18	For university-wide critical maintenance or	
19	capital improvement costs at senior	
20	colleges attributable to the findings of	
21	condition surveys for preservation of	
22	facilities needs .....	30,000
23	For university-wide critical maintenance or	
24	capital improvement costs at senior	
25	colleges attributable to ADA needs .....	1,800
26	For university-wide critical maintenance or	
27	capital improvement costs at senior	
28	colleges attributable to certificate of	
29	occupancy/public assembly needs .....	10,000
30	For university-wide critical maintenance or	
31	capital improvement costs at senior	
32	colleges attributable to energy	
33	conservation needs .....	17,000
34	For university-wide critical maintenance or	
35	capital improvement costs at senior	
36	colleges attributable to science and	
37	technology equipment needs .....	5,000
38	For university-wide critical maintenance or	
39	capital improvement costs at senior	
40	colleges attributable to educational	
41	technology initiative needs .....	5,000
42	For university-wide critical maintenance or	
43	capital improvement costs at senior	
44	colleges attributable to science lab	
45	upgrade needs .....	8,600
46	For university-wide critical maintenance or	
47	capital improvement costs at senior	
48	colleges attributable to bathroom	
49	facilities upgrade needs .....	1,700
50	For university-wide critical maintenance or	
51	capital improvement costs at senior	
52	colleges attributable to asbestos	
53	abatement needs .....	1,700
54	For university-wide critical maintenance or	
55	capital improvement costs at senior	
56	colleges attributable to athletic	
57	facilities upgrade needs .....	2,000
58	For university-wide critical maintenance or	
59	capital improvement costs at senior	

CITY UNIVERSITY OF NEW YORK

(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
SENIOR COLLEGES

CAPITAL PROJECTS 2009-10

1	colleges attributable to mechanical and	
2	infrastructure needs .....	20,000
3		-----
4	Total .....	284,222
5		=====
6		



CITY UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

SENIOR COLLEGES

GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)

Capital Projects Fund

Administration Purpose

By chapter 53, section 1, of the laws of 2008:

Alterations and improvements to various facilities for minor rehabilitation, including but not limited to capital design, construction, acquisition, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2008, and subject to a plan submitted annually by the city university of New York and approved by the director of the budget (30080850) ... 23,232,000 (re. \$23,232,000)

By chapter 53, section 1, of the laws of 2004, as added by chapter 55, section 4, of the laws of 2004:

Alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventive maintenance and related projects, including costs incurred prior to April 1, 2004, and subject to a plan submitted annually by the city university of New York and approved by the director of the budget (30060450) ... 20,000,000 (re. 11,781,000)

By chapter 53, section 1, of the laws of 1998, as amended by chapter 53, section 1, of the laws of 1999, for:

Alterations and improvements to various facilities including capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvements or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventive maintenance and related projects (302198C1) ... 8,200,000 (re. \$1,000,000)
Alterations and improvements to provide a parent resource/day care facility in the 17 Lexington Avenue Building at Baruch College (302198C1) ... 1,000,000 (re. \$1,000,000)
Alterations and improvements to CUNY Libraries (302198C1) ... 10,800,000 (re. \$4,475,000)

Health and Safety Purpose

By chapter 54, section 1, of the laws of 1993, for:

Alterations and improvements for health and safety pursuant to a plan, based on the results of building condition surveys, to be submitted for approval to the director of the budget on or before July 1, 1993. No funds shall be made available until such plan is approved by the director of the budget (30029301) ... 2,750,000 (re. 854,000)

By chapter 54, section 1, of the laws of 1992, for:

Alterations and improvements for facilities for the physically disabled (30A29201) ... 1,128,000 (re. \$218,000)

CITY UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1  
2 By chapter 54, section 1, of the laws of 1989, as amended by chapter 54,  
3 section 3, of the laws of 1995, for:  
4 Alterations and improvements for health and safety (30A18901)  
5 ... .. 2,780,000 ..... (re. \$299,000)  
6  
7 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,  
8 section 3, of the laws of 1992, for:  
9 Alterations and improvements for health and safety (30A18801)  
10 ... .. 2,308,000 ..... (re. \$325,000)  
11  
12 By chapter 54, section 1, of the laws of 1987, as amended by chapter 54,  
13 section 3, of the laws of 1995, for:  
14 Alterations and improvements for health and safety (30018701) ... ..  
15 8,507,000 ..... (re. \$1,469,000)  
16  
17 Preservation of Facilities Purpose  
18  
19 By chapter 53, section 1, of the laws of 1997:  
20 Alterations and improvements for preservation of facilities (30039703)  
21 ... .. 3,300,000 ..... (re. \$2,272,000)  
22  
23 By chapter 53, section 1, of the laws of 1996, for:  
24 Alterations and improvements to roofs on various buildings at Brooklyn  
25 College (30299603) ... 300,000 ..... (re. \$300,000)  
26  
27 By chapter 54, section 1, of the laws of 1995, for:  
28 Alterations and improvements to roofs on various buildings (30239503)  
29 ... .. 5,933,000 ..... (re. \$3,648,000)  
30  
31 By chapter 54, section 1, of the laws of 1994, for:  
32 Alterations and improvements to roofs (30039403) ... ..  
33 5,579,000 ..... (re. \$320,000)  
34  
35 By chapter 54, section 1, of the laws of 1990, as amended by chapter 54,  
36 section 3, of the laws of 1992, for:  
37 Alterations and improvements for preservation of facilities (30A39003)  
38 ... .. 9,947,000 ..... (re. \$1,916,000)  
39 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,  
40 section 3, of the laws of 1994, for:  
41 Alterations and improvements for preservation of facilities (30A38803)  
42 ... .. 6,363,000 ..... (re. \$498,000)  
43  
44 Facilities for the Physically Disabled Purpose  
45  
46 By chapter 54, section 1, of the laws of 1995, for:  
47 Alterations and improvements to make facilities accessible to the  
48 physically disabled (30149504) ... ..  
49 1,257,000 ..... (re. \$639,000)  
50 By chapter 54, section 1, of the laws of 1987, as amended by chapter 54,  
51 section 3, of the laws of 1992, for:  
52 Alterations and improvements to make facilities accessible to the  
53 physically disabled (30048704) ... ..  
54 1,206,000 ..... (re. \$429,000)  
55  
56 Energy Conservation Purpose  
57  
58 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,  
59 section 3, of the laws of 1992, for:  
60 Alterations and improvements for energy conservation (30A58805)  
61 ... .. 2,065,000 ..... (re. \$987,000)  
62

CITY UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1 Program Improvement or Program Change Purpose  
 2  
 3 By chapter 54, section 1, of the laws of 1995, for:  
 4 Alterations and improvements to child care facilities (30289508)  
 5 ... .. 1,306,000 ..... (re. \$1,306,000)  
 6  
 7 By chapter 54, section 1, of the laws of 1994, for:  
 8 Planning for master plans, including telecommunications and pre-design  
 9 project estimates (30389408) ... ..  
 10 1,000,000 ..... (re. \$398,000)

11  
12 PROGRAM CHANGES, EXPANSION AND IMPROVEMENTS (CCP)

13  
14 Capital Projects Fund

15  
16 Program Improvement or Program Change Purpose  
 17  
 18 By chapter 54, section 1, of the laws of 1990, as amended by chapter 54,  
 19 section 3, of the laws of 1992, for:  
 20 Alterations and improvements for program improvements (30A89008)  
 21 ... .. 3,331,000 ..... (re. \$599,000)  
 22  
 23 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,  
 24 section 3, of the laws of 1995, for:  
 25 Alterations and improvements for program improvements (30A98808)  
 26 ... .. 6,602,000 ..... (re. \$984,000)

27  
28 (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
29 SENIOR COLLEGES

30  
31 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)

32  
33 Capital Projects Fund

34  
35 Administration Purpose

36  
37 By chapter 53, section 1, of the laws of 2008:  
 38 Advances for alterations and improvements to various facilities for  
 39 capital critical maintenance, including but not limited to capital  
 40 design, construction, acquisition, reconstruction, rehabilitation,  
 41 and equipment; for health and safety, preservation of facilities,  
 42 program improvement or program change, environmental protection,  
 43 energy conservation, accreditation, facilities for the physically  
 44 disabled, preventative maintenance and related projects, including  
 45 costs incurred prior to April 1, 2008, and subject to a plan  
 46 developed and submitted annually by the city university of New York  
 47 and approved by the director of the budget, and which may include,  
 48 but not be limited to, projects in the following schedule (30010850)  
 49 ... 284,222,000 ..... (re. \$284,222,000)

50  
51 Project Schedule

52 PROJECT	AMOUNT
53 -----	
54 (thousands of dollars)	
55 Baruch College	
56 Campus-wide critical maintenance	
57 to various facilities .....	6,746
58	
59 Brooklyn College	
60 Campus-wide critical maintenance	
61 to various facilities .....	10,811
62	

## CITY UNIVERSITY OF NEW YORK

## CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1	City College	
2	Campus-wide critical maintenance	
3	to various facilities .....	23,466
4		
5	Graduate School and University Center	
6	Campus-wide critical maintenance	
7	to various facilities .....	300
8		
9	Hunter College	
10	Campus-wide critical maintenance	
11	to various facilities .....	3,176
12		
13	John Jay College of Criminal Justice	
14	Campus-wide critical maintenance	
15	to various facilities .....	6,873
16		
17	Lehman College	
18	Campus-wide critical maintenance	
19	to various facilities .....	15,941
20		
21	New York City College of Technology	
22	Campus-wide critical maintenance	
23	to various facilities .....	10,800
24		
25	Queens College	
26	Campus-wide critical maintenance	
27	to various facilities .....	21,117
28		
29	College of Staten Island	
30	Campus-wide critical maintenance	
31	to various facilities .....	18,125
32		
33	York College	
34	Campus-wide critical maintenance	
35	to various facilities .....	15,223
36		
37	For university-wide critical	
38	maintenance or capital	
39	improvement costs at senior	
40	colleges attributable to the	
41	findings of condition surveys	
42	for health and safety needs .....	33,154
43		
44	For university-wide critical	
45	maintenance or capital	
46	improvement costs at senior	
47	colleges attributable to the	
48	findings of condition surveys	
49	for preservation of facilities	
50	needs .....	40,001
51		
52	For university-wide critical	
53	maintenance or capital	
54	improvement costs at senior	
55	colleges attributable to ADA	
56	needs .....	1,989
57		
58	For university-wide critical	
59	maintenance or capital	
60	improvement costs at senior	
61	colleges attributable to science	
62	and technology equipment needs .....	5,000

CITY UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1		
2	For university-wide critical	
3	maintenance or capital	
4	improvement costs at senior	
5	colleges attributable to	
6	certificate of occupancy/public	
7	assembly needs .....	8,000
8		
9	For university-wide critical	
10	maintenance or capital	
11	improvement costs at senior	
12	colleges attributable to energy	
13	conservation needs .....	18,787
14		
15	For university-wide critical	
16	maintenance or capital	
17	improvement costs at senior	
18	colleges attributable to science	
19	lab upgrade needs .....	9,504
20		
21	For university-wide critical	
22	maintenance or capital	
23	improvement costs at senior	
24	colleges attributable to	
25	educational technology initiative	
26	needs .....	10,000
27		
28	For university-wide critical	
29	maintenance or capital	
30	improvement costs at senior	
31	colleges attributable to bathroom	
32	facilities upgrade needs .....	1,879
33		
34	For university-wide critical	
35	maintenance or capital improvement	
36	costs at senior colleges	
37	attributable to asbestos	
38	abatement needs .....	1,879
39		
40	For university-wide critical	
41	maintenance or capital improvement	
42	costs at senior colleges	
43	attributable to CUNY TV	
44	renovations needs .....	1,450
45		
46	For university-wide critical	
47	maintenance or capital improvement	
48	costs at senior colleges	
49	attributable to mechanical and	
50	infrastructure needs .....	20,000
51		-----
52		
53	Total .....	284,222
54		=====
55		

56 The appropriation made by chapter 53 of the laws of 2008, is hereby  
57 amended and reappropriated to read:  
58 Advances for alterations and improvements to various facilities for  
59 capital strategic initiatives, including but not limited capital  
60 design, construction, acquisition, reconstruction, rehabilitation,  
61 and equipment; for health and safety, preservation of facilities,  
62 new facilities, program improvement or program change, environmental

## CITY UNIVERSITY OF NEW YORK

## CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1 protection, energy conservation, accreditation, facilities for the  
 2 physically disabled, preventative maintenance and related projects,  
 3 including costs incurred prior to April 1, 2008, and subject to a  
 4 plan developed and submitted annually by the city university of New  
 5 York and approved by the director of the budget, and which may  
 6 include, but not be limited to, projects in the following schedule  
 7 (30060850) ... 1,311,732,000 ..... (re. \$1,311,732,000)  
 8  
 9 Project Schedule

10 PROJECT	AMOUNT	
11 -----	-----	-----
12	(thousands of dollars)	
13 Baruch College		
14 17 Lexington Ave. Building		
15 Renovation/Field Building		
16 Renovation .....	40,000	
17		
18 Brooklyn College		
19 West Quad Building .....	22,782	
20 Roosevelt Hall Science		
21 Facility .....	[161,000]	<u>52,000</u>
22 Performing Arts Center .....	29,000	
23 Fire Alarm and Security		
24 Project .....	9,834	
25		
26 City College		
27 New Science Facility .....	70,334	
28 Marshak Building Interior .....	10,000	
29 School of Architecture		
30 Renovation .....	10,000	
31 Central Plant Expansion and		
32 Distribution .....	37,727	
33		
34 Hunter College		
35 School of Social Work .....	[78,000]	<u>84,318</u>
36 New Science Lab Building,		
37 Phase I .....	[81,000]	<u>74,682</u>
38		
39 John Jay College of Criminal Justice		
40 John Jay College Building		
41 Expansion .....	125,000	
42 CUNY School of Law		
43 New Facility .....	50,000	
44		
45 Lehman College		
46 New Science Facility,		
47 Phase II .....	20,000	
48 Swing Space for New Science		
49 Facility .....	20,000	
50 Media Production Center & Virtual		
51 Small Business Assistance		
52 Center .....	2,217	
53		
54 New York City College of Technology		
55 Academic Building I .....	100,000	
56 Educational Technology Initiative ....	250	
57		
58 Queens College		
59 Louis Armstrong Center .....	5,000	
60 Tennis Courts .....	1,500	
61 [Fitzgerald Gym Renovations .....	70,000]	
62		

CITY UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1	College of Staten Island		
2	Center for Computational		
3	Science .....	6,500	
4	Sports and Recreation Center		
5	Upgrades .....	1,000	
6	Campus-wide Site Security & Lighting,		
7	Phase II .....	12,988	
8			
9	York College		
10	Student Services Center/Classroom		
11	Building .....	5,000	
12			
13	University-wide		
14	CUNY ERP (CUNY FIRST) .....	[72,000]	<u>142,000</u>
15	Advanced Science Research Center,		
16	Phase I & II.....	[98,878]	<u>207,878</u>
17	Project Administration .....	61,722	
18	Operational Changes .....	110,000	
19		-----	
20	Total .....	1,311,732	
21		=====	

23 By chapter 53, section 1, of the laws of 2007:

24 An advance for alterations and improvements to various facilities  
25 including services and expenses, capital design, construction,  
26 acquisition, reconstruction, rehabilitation and equipment; including  
27 but not limited to health and safety, preservation of facilities,  
28 new facilities, program improvement or program change, environmental  
29 protection, energy conservation, accreditation, facilities for the  
30 physically disabled, preventive maintenance and related projects,  
31 including costs incurred prior to April 1, 2007, and subject to a  
32 plan to be developed and submitted annually by the city university  
33 of New York and approved by the state director of the budget, and  
34 which may include, but not be limited to, projects in the following  
35 schedule (30670750) ... 225,000,000 ..... (re. \$225,000,000)

37 Project Schedule

38 AMOUNT

39 -----  
40 (thousands of dollars)

41 For the City College Marshak Building,  
42 provided however that subdivision (b) of  
43 section 6281 of the education law, as  
44 amended by chapter 1081 of the laws of  
45 1969, shall apply to the dormitory author-  
46 ity and/or the city university  
47 construction fund, as the letting agency,  
48 unless, in its discretion, it determines  
49 to utilize a project labor agreement for  
50 all work performed in the renovation of  
51 the Marshak science building, the city  
52 college science facility and the new  
53 science research center at city college,  
54 which means a prehire collective bargain-  
55 ing agreement between the agency and a  
56 labor organization establishing the labor  
57 organization as the collective bargaining  
58 representative for all persons who will  
59 perform work pursuant to all contracts for  
60 the construction, reconstruction, rehabil-  
61 itation or improvement of facilities, and  
62 which provides that only contractors and

## CITY UNIVERSITY OF NEW YORK

## CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1	subcontractors who sign a prenegotiated	
2	agreement with the labor organization can	
3	perform project work, when the record	
4	supporting the decision to enter into such	
5	an agreement establishes that it is justi-	
6	fied by the interests underlying the	
7	competitive bidding laws .....	30,000
8	For the City College Science Facility,	
9	provided however that subdivision (b) of	
10	section 6281 of the education law, as	
11	amended by chapter 1081 of the laws of	
12	1969, shall apply to the dormitory author-	
13	ity and/or the city university	
14	construction fund, as the letting agency,	
15	unless, in its discretion, it determines	
16	to utilize a project labor agreement for	
17	all work performed in the renovation of	
18	the Marshak science building, the city	
19	college science facility and the new	
20	science research center at city college,	
21	which means a prehire collective bargain-	
22	ing agreement between the agency and a	
23	labor organization establishing the labor	
24	organization as the collective bargaining	
25	representative for all persons who will	
26	perform work pursuant to all contracts for	
27	the construction, reconstruction, rehabil-	
28	itation or improvement of facilities, and	
29	which provides that only contractors and	
30	subcontractors who sign a prenegotiated	
31	agreement with the labor organization can	
32	perform project work, when the record	
33	supporting the decision to enter into such	
34	an agreement establishes that it is justi-	
35	fied by the interests underlying the	
36	competitive bidding laws .....	55,300
37	For the Advanced Science Research Center at	
38	City College .....	14,500
39	For Central Utilities Plan Expansion at	
40	Lehman College .....	11,100
41	For the Voorhees Building facade at New York	
42	City College of Technology .....	14,100
43	For structural repairs at the Pearl Street	
44	Building at New York City College of Tech-	
45	nology .....	5,000
46	For expansion of the Central Plant at City	
47	College .....	30,000
48	For university-wide critical maintenance or	
49	capital improvement costs at senior	
50	colleges attributable to the findings of	
51	condition surveys for health and safety	
52	needs .....	20,000
53	For university-wide critical maintenance or	
54	capital improvement costs at senior	
55	colleges attributable to the findings of	
56	condition surveys for preservation of	
57	facilities needs .....	30,000
58	For university-wide critical maintenance or	
59	capital improvement costs at senior	
60	colleges to correct deficiencies in the	
61		



CITY UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1	mechanical, electrical and plumbing	
2	infrastructure .....	15,000
3		-----
4	Total .....	225,000
5		=====

7 By chapter 53, section 1, of the laws of 2006:

8 An advance for alterations and improvements to various facilities  
9 including services and expenses, capital design, construction,  
10 acquisition, reconstruction, rehabilitation and equipment; including  
11 but not limited to health and safety, preservation of facilities,  
12 new facilities, program improvement or program change, environmental  
13 protection, energy conservation, accreditation, facilities for the  
14 physically disabled, preventive maintenance and related projects,  
15 including costs incurred prior to April 1, 2006, and subject to a  
16 plan to be developed and submitted annually by the city university  
17 of New York and approved by the state director of the budget, and  
18 which may include, but not be limited to, projects in the following  
19 schedule (30670650) ... 26,231,000 ..... (re. \$26,231,000)

21 Project Schedule

22 AMOUNT

23 -----  
24 (thousands of dollars)

25 For the City College Marshak  
26 Building, provided however  
27 that subdivision (b) of  
28 section 6281 of the education  
29 law, as amended by chapter  
30 1081 of the laws of 1969,  
31 shall apply to the dormitory  
32 authority and/or the city  
33 university construction fund,  
34 as the letting agency, unless,  
35 in its discretion, it deter-  
36 mines to utilize a project  
37 labor agreement for all work  
38 performed in the renovation of  
39 the Marshak science building,  
40 the city college science  
41 facility and the new science  
42 research center at city  
43 college, which means a prehire  
44 collective bargaining agree-  
45 ment between the agency and a  
46 labor organization establish-  
47 ing the labor organization as  
48 the collective bargaining  
49 representative for all persons  
50 who will perform work pursuant  
51 to all contracts for the  
52 construction, reconstruction,  
53 rehabilitation or improvement  
54 of facilities, and which  
55 provides that only contractors  
56 and subcontractors who sign a  
57 prenegotiated agreement with  
58 the labor organization can  
59 perform project work, when the  
60 record supporting the decision  
61 to enter into such an agree-  
62 ment establishes that it is

CITY UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1 justified by the interests  
 2 underlying the competitive  
 3 bidding laws ..... 11,231  
 4 For the City College Science Fa-  
 5 cility, provided however that  
 6 subdivision (b) of section  
 7 6281 of the education law,  
 8 as amended by chapter 1081  
 9 of the laws of 1969, shall  
 10 apply to the dormitory  
 11 authority and/or the city  
 12 university construction fund,  
 13 as the letting agency, unless,  
 14 in its discretion, it deter-  
 15 mines to utilize a project  
 16 labor agreement for all work  
 17 performed in the renovation of  
 18 the Marshak science building,  
 19 the city college science  
 20 facility and the new science  
 21 research center at city  
 22 college, which means a prehire  
 23 collective bargaining agree-  
 24 ment between the agency and a  
 25 labor organization establish-  
 26 ing the labor organization as  
 27 the collective bargaining  
 28 representative for all persons  
 29 who will perform work pursuant  
 30 to all contracts for the  
 31 construction, reconstruction,  
 32 rehabilitation or improvement  
 33 of facilities, and which  
 34 provides that only contractors  
 35 and subcontractors who sign a  
 36 prenegotiated agreement with  
 37 the labor organization can  
 38 perform project work, when the  
 39 record supporting the decision  
 40 to enter into such an agree-  
 41 ment establishes that it is  
 42 justified by the interests  
 43 underlying the competitive  
 44 bidding laws ..... 15,000  
 45 -----  
 46 Total ..... 26,231  
 47 =====

48  
 49 By chapter 53, section 1, of the laws of 2006, as amended by chapter 53,  
 50 section 1, of the laws of 2007:  
 51 An additional advance for alterations and improvements to various  
 52 facilities including services and expenses, service contracts, memo-  
 53 randum of understanding, capital design, construction, acquisition,  
 54 reconstruction, rehabilitation and equipment; for health and safety,  
 55 preservation of facilities, new facilities, program improvement or  
 56 program change, technology, environmental protection, energy conser-  
 57 vation, accreditation, facilities for the physically disabled and  
 58 related projects including costs incurred prior to April 1, 2006  
 59 subject to an annual plan developed by the city university of New  
 60 York which shall include projects in the following schedule  
 61 (30670650) .....  
 62 235,500,000 ..... (re. \$235,500,000)

CITY UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1		
2	Project Schedule	
3	PROJECT	AMOUNT
4	-----	-----
5		(thousands of dollars)
6	Brooklyn College	
7	The West Quad Project .....	12,000
8	Roosevelt Hall .....	11,000
9	The Performing Arts Center .....	15,000
10	City College	
11	School of Architecture (SAUDLA) .....	8,000
12	Marshak Building .....	13,800
13	Science Facility .....	57,700
14	College of Staten Island	
15	2M Building .....	5,000
16	Upgrades, Renovations, Equipment -	
17	Various .....	4,000
18	CUNY Law	
19	Law Building Renovation, Phase I .....	500
20	Hunter College	
21	Roosevelt House Renovation .....	1,000
22	New Science Lab Building .....	10,000
23	John Jay	
24	Building Expansion .....	15,000
25	Lehman College	
26	Consolidated Computer Center Phase II .....	1,000
27	New Science Facility Phase II .....	10,000
28	Queens College	
29	Science Upgrades Phase II .....	6,000
30	Louis Armstrong Center .....	5,000
31	School of Journalism	
32	School of Journalism .....	10,000
33	York College	
34	Student Services Center .....	6,000
35	Campus-wide Site Improvements .....	7,000
36	An advance for alterations and improvements	
37	to various facilities including services	
38	and expenses, service contracts, memoran-	
39	dum of understanding, capital design,	
40	construction, acquisition, reconstruction,	
41	rehabilitation and equipment; for health	
42	and safety, preservation of facilities,	
43	new facilities, program improvement or	
44	program change, technology, environmental	
45	protection, energy conservation, accredi-	
46	tation, facilities for the physically	
47	disabled and related projects, to be	
48	developed by the city university of New	
49	York in consultation with the senate	
50	majority leader and approved by the direc-	
51	tor of budget .....	28,500
52	University-wide	
53	For health and safety projects .....	9,000
54		-----
55	Total .....	235,500
56		=====

57

58 By chapter 53, section 1, of the laws of 2005, as amended by chapter

59 162, section 2, of the laws of 2005:

60 An advance for alterations and improvements to various facilities

61 including services and expenses, capital design, construction,

62 acquisition, reconstruction, rehabilitation and equipment; including

CITY UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1 but not limited to health and safety, preservation of facilities,  
 2 new facilities, program improvement or program change, environmental  
 3 protection, energy conservation, accreditation, facilities for the  
 4 physically disabled, preventive maintenance and related projects,  
 5 including costs incurred prior to April 1, 2005, and subject to a  
 6 plan to be developed and submitted annually by the city university  
 7 of New York and approved by the state director of the budget, and  
 8 which may include, but not be limited to, projects in the following  
 9 schedule (30560550) ... 69,000,000 ..... (re. \$69,000,000)

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Project Schedule

AMOUNT

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 (thousands of dollars)

For preliminary planning for	
the renovation of Brooklyn	
College's Roosevelt Hall .....	2,500
For the City College Marshak	
Building, provided however	
that subdivision (b) of	
section 6281 of the education	
law, as amended by chapter	
1081 of the laws of 1969,	
shall apply to the dormitory	
authority and/or the city	
university construction fund,	
as the letting agency, unless,	
in its discretion, it deter-	
mines to utilize a project	
labor agreement for all work	
performed in the renovation of	
the Marshak science building,	
the city college science	
facility and the new science	
research center at City	
College, which means a prehire	
collective bargaining agree-	
ment between the agency and a	
labor organization establish-	
ing the labor organization as	
the collective bargaining	
representative for all persons	
who will perform work pursuant	
to all contracts for the	
construction, reconstruction,	
rehabilitation or improvement	
of facilities, and which	
provides that only contractors	
and subcontractors who sign a	
prenegotiated agreement with	
the labor organization can	
perform project work, when the	
record supporting the decision	
to enter into such an agree-	
ment establishes that it is	
justified by the interests	
underlying the competitive	
bidding laws .....	10,000
For matching grants for	
Governors Island .....	15,000
For university-wide critical	
maintenance or capital	

CITY UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1 improvement costs at senior  
2 and community colleges includ-  
3 ing but not limited to: costs  
4 attributable to the findings  
5 of condition surveys for  
6 health and safety; preserva-  
7 tion of facilities and access  
8 for the physically disabled;  
9 code compliance; emergencies;  
10 asbestos removal; energy  
11 conservation; fire alarms,  
12 sprinklers, electrical  
13 distribution and heating and  
14 cooling system requirements;  
15 and other similar campus-wide  
16 and systemwide needs, provided  
17 however that subdivision (b)  
18 of section 6281 of the educa-  
19 tion law, as amended by chap-  
20 ter 1081 of the laws of 1969,  
21 shall apply to the dormitory  
22 authority and/or the city  
23 university construction fund,  
24 as the letting agency, unless,  
25 in its discretion, it deter-  
26 mines to utilize a project  
27 labor agreement for all work  
28 performed in the renovation of  
29 the Marshak science building,  
30 the city college science  
31 facility and the new science  
32 research center at City  
33 College, which means a prehire  
34 collective bargaining agree-  
35 ment between the agency and a  
36 labor organization establish-  
37 ing the labor organization as  
38 the collective bargaining  
39 representative for all persons  
40 who will perform work pursuant  
41 to all contracts for the  
42 construction, reconstruction,  
43 rehabilitation or improvement  
44 of facilities, and which  
45 provides that only contractors  
46 and subcontractors who sign a  
47 prenegotiated agreement with  
48 the labor organization can  
49 perform project work, when the  
50 record supporting the decision  
51 to enter into such an agree-  
52 ment establishes that it is  
53 justified by the interests  
54 underlying the competitive  
55 bidding laws ..... 41,500  
56 -----  
57 Total ..... 69,000  
58 =====

60 By chapter 53, section 1, of the laws of 2005, as amended by chapter 53,  
61 section 1, of the laws of 2006:  
62 An additional advance for alterations and improvements to various

## CITY UNIVERSITY OF NEW YORK

## CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1 facilities including services and expenses, capital design,  
 2 construction, acquisition, reconstruction, rehabilitation and equip-  
 3 ment; for health and safety, preservation of facilities, new facili-  
 4 ties, program improvement or program change, environmental  
 5 protection, energy conservation, accreditation, facilities for the  
 6 physically disabled and related projects including costs incurred  
 7 prior to April 1, 2005 subject to an annual plan developed by the  
 8 city university of New York which shall include projects in the  
 9 following schedule (30580550) ... 153,097,000 ... (re. \$153,097,000)

10	Project Schedule	
11	Project	Amount
12	-----	-----
13	(thousands of dollars)	
14	New York City Technical College	
15	Academic Building 1 .....	50,000
16	Additional Academic Building and	
17	Equipment .....	1,000
18	Staten Island College	
19	Lighting for pedestrian	
20	walkways.....	297
21	Additional Parking Space at lots	
22	2 and 3 .....	678
23	Refurbishing of Study	
24	Alcoves .....	198
25	Site Lighting Improvements .....	223
26	Renovation Building 3M .....	3,000
27	Brooklyn College	
28	Equipment costs of the Environ-	
29	mental Analysis Core Ctr .....	421
30	University Wide	
31	For Network Infrastructure	
32	Improvements .....	25,280
33	An advance for alterations and	
34	improvements to various	
35	facilities including	
36	services and expenses, capi-	
37	tal design, construction,	
38	acquisition, reconstruction,	
39	rehabilitation and equip-	
40	ment; including but not	
41	limited to, health and safe-	
42	ty, preservation of facili-	
43	ties, new facilities,	
44	program improvement or	
45	program change, environ-	
46	mental protection, energy	
47	conservation, accreditation,	
48	facilities for the phys-	
49	ically disabled, preventive	
50	maintenance and related	
51	projects, to be developed by	
52	the city university of New	
53	York in consultation with	
54	the senate majority leader	
55	and approved by the director	
56	of budget .....	72,000
57		-----
58	Total .....	153,097
59		=====
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61		
62		

CITY UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1 By chapter 53, section 1, of the laws of 2004, as amended by chapter  
 2 162, section 2, of the laws of 2005:  
 3 An advance for alterations and improvements to various facilities  
 4 including services and expenses, capital design, construction,  
 5 acquisition, reconstruction, rehabilitation and equipment; for  
 6 health and safety, preservation of facilities, new facilities,  
 7 program improvement or program change, environmental protection,  
 8 energy conservation, accreditation, facilities for the physically  
 9 disabled, and related projects, including costs incurred prior to  
 10 April 1, 2004, and which may include, but not be limited to,  
 11 projects in the following schedule (30030450) .....  
 12 1,095,000,000 ..... (re. \$1,095,000,000)

Project Schedule	AMOUNT
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	(thousands of dollars)
18 Brooklyn College .....	23,600
19 -West Quad Building	
20 City College .....	108,000
21 -Science Facility, provided	
22 however that subdivision	
23 (b) of section 6281 of the	
24 education law, as amended	
25 by chapter 1081 of the	
26 laws of 1969, shall apply	
27 to the dormitory authority	
28 and/or the city university	
29 construction fund, as the	
30 letting agency, unless, in	
31 its discretion, it deter-	
32 mines to utilize a project	
33 labor agreement for all	
34 work performed in the	
35 renovation of the Marshak	
36 science building, the city	
37 college science facility	
38 and the new science	
39 research center at City	
40 College, which means a	
41 prehire collective	
42 bargaining agreement	
43 between the agency and a	
44 labor organization estab-	
45 lishing the labor organ-	
46 ization as the collective	
47 bargaining representative	
48 for all persons who will	
49 perform work pursuant to	
50 all contracts for the	
51 construction, recon-	
52 struction, rehabilitation	
53 or improvement of facili-	
54 ties, and which provides	
55 that only contractors and	
56 subcontractors who sign a	
57 prenegotiated agreement	
58 with the labor organiza-	
59 tion can perform project	
60 work, when the record	
61 supporting the decision to	
62 enter into such an agree-	

## CITY UNIVERSITY OF NEW YORK

## CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1       ment establishes that it  
 2       is justified by the inter-  
 3       ests underlying the  
 4       competitive bidding laws  
 5       -School of Architecture (Phase I)  
 6   Hunter College ..... 95,000  
 7       -Science Lab Building (Phase I)  
 8       -Roosevelt House Rehabilitation  
 9       -Visual and Performing Arts Complex  
 10   John Jay College ..... 130,000  
 11       -Academic Facility (Phase II)  
 12   Lehman College ..... 60,000  
 13       -Science Facility  
 14   New York City College  
 15       of Technology ..... 86,000  
 16       -Academic Complex I  
 17   Queens College ..... 30,000  
 18       -Science Upgrades (Phase I),  
 19       including \$15 million in  
 20       bond proceeds issued  
 21       pursuant to a capital  
 22       appropriation for Queens  
 23       College in chapter 53 of  
 24       the laws of 1998  
 25   Universitywide  
 26       -For a science research  
 27       center, excluding furni-  
 28       ture and equipment which  
 29       shall be secured from  
 30       private or other non-  
 31       state sources, provided  
 32       however that subdivision  
 33       (b) of section 6281 of the  
 34       education law, as amended  
 35       by chapter 1081 of the  
 36       laws of 1969, shall apply  
 37       to the dormitory authority  
 38       and/or the city university  
 39       construction fund, as the  
 40       letting agency, unless, in  
 41       its discretion, it deter-  
 42       mines to utilize a project  
 43       labor agreement for all  
 44       work performed in the  
 45       renovation of the Marshak  
 46       science building, the city  
 47       college science facility  
 48       and the new science  
 49       research center at City  
 50       College, which means a  
 51       prehire collective  
 52       bargaining agreement  
 53       between the agency and a  
 54       labor organization estab-  
 55       lishing the labor organ-  
 56       ization as the collective  
 57       bargaining representative  
 58       for all persons who will  
 59       perform work pursuant to  
 60       all contracts for the  
 61       construction, recon-  
 62       struction, rehabilitation



CITY UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1	or improvement of facili-	
2	ties, and which provides	
3	that only contractors and	
4	subcontractors who sign a	
5	prenegotiated agreement	
6	with the labor organiza-	
7	tion can perform project	
8	work, when the record	
9	supporting the decision to	
10	enter into such an agree-	
11	ment establishes that it	
12	is justified by the inter-	
13	ests underlying the	
14	competitive bidding laws.....	176,000
15	-For science laboratory	
16	upgrades.....	7,000
17	-For condition survey-	
18	related health and safety	
19	projects .....	75,000
20	-For condition survey-	
21	related preservation of	
22	facilities projects.....	60,000
23	-For condition survey-	
24	related projects related	
25	to the americans with dis-	
26	abilities act.....	13,000
27	-For asbestos abatement .....	7,000
28	-For capital staff .....	41,400
29	-For network infrastructure	
30	and telecommunications .....	40,000
31	-For universitywide critical	
32	maintenance or capital im-	
33	provement costs for code	
34	compliance; emergencies;	
35	energy conservation; fire	
36	alarms, sprinklers, elec-	
37	trical distribution and	
38	heating and cooling system	
39	requirements; and other	
40	similar campuswide and	
41	systemwide needs, includ-	
42	ing Governors Island.....	143,000
43		-----
44	Total .....	1,095,000
45		=====

47 By chapter 54, section 2, of the laws of 1990:  
48 Advance for alterations and improvements to various facilities includ-  
49 ing capital design, construction, acquisition, reconstruction, reha-  
50 bilitation, equipment costs, health and safety, preservation of  
51 facilities, new facilities, program improvements or program changes,  
52 environmental protection, energy conservation, accreditation, facil-  
53 ities for the physically disabled, related projects, including the  
54 payment of liabilities incurred prior to April 1, 1990 (306090C1)  
55 ... .. 27,600,000 ..... (re. \$4,037,000)  
56

57 NEW FACILITIES (CCP)  
58  
59 Capital Projects Fund  
60  
61 New Facilities Purpose  
62

CITY UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

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By chapter 53, section 1, of the laws of 1998:  
An advance for a new Phase II facility for John Jay College (30679807)  
... 5,000,000 ..... (re. \$5,000,000)  
Additional funds for an advance for a new Phase II facility for John  
Jay College (30679807) ... 347,300,000 ..... (re. \$347,300,000)

COMMUNITY COLLEGES

GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)

Capital Projects Fund

Administration Purpose

By chapter 53, section 1, of the laws of 2008:  
State financial assistance to community colleges for alterations and  
improvements to various facilities for minor rehabilitation,  
including but not limited to capital design, construction,  
acquisition, reconstruction, rehabilitation, and equipment; for  
health and safety, preservation of facilities, program improvement  
or program change, environmental protection, energy conservation,  
accreditation, facilities for the physically disabled, preventative  
maintenance and related projects, including costs incurred prior to  
April 1, 2008, and subject to a plan submitted annually by the city  
university of New York and approved by the director of the budget  
(30110850) ... 2,750,000 ..... (re. \$2,750,000)

By chapter 53, section 1, of the laws of 2003:  
State financial assistance to community colleges for alterations and  
improvements to various facilities including services and expenses,  
capital design, construction, acquisition, reconstruction, rehabili-  
tation and equipment; for health and safety, preservation of facili-  
ties, new facilities, program improvement or program change, envi-  
ronmental protection, energy conservation, accreditation, facilities  
for the physically disabled, preventive maintenance and related  
projects, including costs incurred prior to April 1, 2003, and  
subject to a plan submitted annually by the city university of New  
York and approved by the state director of the budget (30020350) ...  
5,000,000 ..... (re. \$5,000,000)

By chapter 53, section 1, of the laws of 1998, as amended by chapter 53,  
section 1, of the laws of 1999, for:

State financial assistance to community colleges for alterations and  
improvements to various facilities including capital design,  
construction, acquisition, reconstruction, rehabilitation and equip-  
ment; for health and safety, preservation of facilities, new facili-  
ties, program improvements or program change, environmental  
protection, energy conservation, accreditation, facilities for the  
physically disabled, and related projects (301198C1) .....  
4,840,000 ..... (re. \$4,840,000)  
State financial assistance for alterations and improvements to the  
Main Theatre at LaGuardia Community College (301198C1) .....  
160,000 ..... (re. \$160,000)

By chapter 53, section 1, of the laws of 1997:  
State financial assistance to community colleges for alterations and  
improvements to various facilities including capital design,  
construction, acquisition, reconstruction, rehabilitation and equip-  
ment; for health and safety, preservation of facilities, new facili-  
ties, program improvement or program change, environmental  
protection, energy conservation, accreditation, facilities for the

CITY UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1 physically disabled, and related projects (301197C1) .....  
2 500,000 ..... (re. \$500,000)

3  
4 By chapter 53, section 1, of the laws of 1996, for:  
5 State financial assistance to community colleges for alterations and  
6 improvements to various facilities including capital design,  
7 construction, acquisition, reconstruction, rehabilitation and equip-  
8 ment; for health and safety, preservation of facilities, new facili-  
9 ties, program improvement or program change, environmental  
10 protection, energy conservation, accreditation, facilities for the  
11 physically disabled, and related projects (301596C1) .....  
12 2,340,000 ..... (re. \$2,340,000)

13  
14 Program Improvement or Program Change Purpose  
15  
16 By chapter 54, section 1, of the laws of 1995, for:  
17 State financial assistance to community colleges for the research and  
18 technology equipment initiative. Release of funds for this program  
19 will be contingent upon the availability of a match from non-state  
20 sources and upon approval of a plan submitted by the City University  
21 and approved by the director of the budget of the state of New York  
22 (30389508) ... .. 1,000,000 ..... (re. \$257,000)  
23 State financial assistance to community colleges, and Medgar Evers  
24 College pursuant to section 6221 of the education law, for alter-  
25 ations and improvements to child care facilities (30089508) .....  
26 570,000 ..... (re. \$414,000)

27  
28 (APPROPRIATED TO DORMITORY AUTHORITY)  
29 COMMUNITY COLLEGES

30  
31 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)  
32  
33 Capital Projects Fund  
34  
35 Administration Purpose  
36  
37 By chapter 53, section 1, of the laws of 2008, as amended by chapter  
38 496, section 1, of the laws of 2008:  
39 Advances for alterations and improvements to various facilities for  
40 capital critical maintenance and strategic initiatives, including  
41 but not limited to capital design, construction, acquisition,  
42 reconstruction, rehabilitation, and equipment; for health and  
43 safety, preservation of facilities, new facilities, program  
44 improvement or program change, environmental protection, energy  
45 conservation, accreditation, facilities for the physically disabled,  
46 preventative maintenance and related projects, including costs  
47 incurred prior to April 1, 2008, and subject to a plan developed and  
48 submitted annually by the city university of New York and approved  
49 by the director of the budget, and which may include, but not be  
50 limited to, projects in the following schedule (30090850) .....  
51 206,908,000 ..... (re. \$206,908,000)

52  
53 Project Schedule

54  
55 ESTIMATED ESTIMATED  
56 TOTAL STATE 50 PERCENT  
57 & LOCAL SHARE STATE SHARE  
58 -----  
59 (thousands of dollars)  
60 Borough of Manhattan Community  
61 College  
62 Fiterman Hall ..... 102,200 51,100

## CITY UNIVERSITY OF NEW YORK

## CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1			
2	Bronx Community College		
3	North Instructional Building .....	24,762	12,381
4	Backflow Prevention Devices .....	3,400	1,700
5	Campus-wide Roof Replacement .....	1,932	966
6			
7	Hostos Community College		
8	500 Grand Concourse .....	18,446	9,223
9			
10	Kingsborough Community College		
11	Laboratories and Mechanical		
12	Infrastructure Upgrade Phase I ....	5,000	2,500
13			
14	Medgar Evers College		
15	Academic Building I .....	68,346	34,173
16	Carroll Street Building .....	12,000	6,000
17			
18	University-wide		
19	CUNY ERP (CUNY FIRST) .....	27,600	13,800
20	Project Administration .....	15,430	7,715
21			
22	For university-wide critical main-		
23	tenance or capital improvement		
24	costs at community colleges		
25	attributable to the findings		
26	of condition surveys for health		
27	and safety needs .....	35,000	17,500
28			
29	For university-wide critical main-		
30	tenance or capital improvement		
31	costs at community colleges		
32	attributable to the findings		
33	of condition surveys for preser-		
34	vation of facilities needs .....	35,000	17,500
35			
36	For university-wide critical main-		
37	tenance or capital improvement		
38	costs at community colleges		
39	attributable to ADA needs .....	15,000	7,500
40			
41	For university-wide critical main-		
42	tenance or capital improvement		
43	costs at community colleges		
44	attributable to certificate of		
45	occupancy/public assembly needs ...	18,000	9,000
46			
47	For university-wide critical main-		
48	tenance or capital improvement		
49	costs at community colleges		
50	attributable to energy conser-		
51	vation needs .....	18,000	9,000
52			
53	For university-wide critical main-		
54	tenance or capital improvement		
55	costs at community colleges		
56	attributable to science lab		
57	upgrade needs .....	7,200	3,600
58			
59	For university-wide critical main-		
60	tenance or capital improvement		
61	costs at community colleges		
62			

CITY UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1	attributable to educational		
2	technology initiative needs .....	4,000	2,000
3			
4	For university-wide critical main-		
5	tenance or capital improvement		
6	costs at community colleges		
7	attributable to athletic facil-		
8	ities upgrade needs .....	2,500	1,250
9		-----	-----
10	Total .....	413,816	206,908
11		=====	=====
12			

13 By chapter 53, section 1, of the laws of 2007:  
 14 An advance for state financial assistance to community colleges for  
 15 alterations and improvements to various facilities including  
 16 services and expenses, capital design, construction, acquisition,  
 17 reconstruction, rehabilitation and equipment; for health and safety,  
 18 preservation of facilities, new facilities, program improvement or  
 19 program change, environmental protection, energy conservation,  
 20 accreditation, facilities for the physically disabled, and related  
 21 projects, including costs incurred prior to April 1, 2007 subject to  
 22 an annual plan developed by the city university and approved by the  
 23 state director of the budget which shall include projects in the  
 24 following schedule (30660750) ... 40,800,000 ..... (re. \$40,800,000)

25  
 26 Project Schedule

28		ESTIMATED	ESTIMATED
29		TOTAL STATE	50 PERCENT
30		& LOCAL SHARE	STATE SHARE
31	-----		
32	(thousands of dollars)		
33	Borough of Manhattan Community College		
34	Fiterman Hall Replacement .....	40,000	20,000
35	Bronx Community College		
36	Mechanical Systems Upgrades .....	1,800	900
37	Medgar Evers		
38	Academic Building I .....	22,000	11,000
39	For University-wide critical		
40	maintenance or capital im-		
41	provement costs at community		
42	colleges attributable to the		
43	findings of condition sur-		
44	veys for health and safety		
45	needs.....	4,800	2,400
46	For university-wide critical		
47	maintenance or capital im-		
48	provement costs at community		
49	colleges attributable to the		
50	findings of condition sur-		
51	veys for preservation of		
52	facilities needs.....	3,000	1,500
53	For university-wide critical		
54	maintenance or capital im-		
55	provement costs at community		
56	colleges to correct defic-		
57	iciencies in the mechanical,		
58	electrical and plumbing		
59	infrastructure.....	10,000	5,000
60		-----	-----
61	Total .....	81,600	40,800
62		=====	=====

CITY UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1  
 2 By chapter 53, section 1, of the laws of 2006:  
 3 An advance for state financial assistance to community colleges for  
 4 alterations and improvements to various facilities including  
 5 services and expenses, capital design, construction, acquisition,  
 6 reconstruction, rehabilitation and equipment; for health and safety,  
 7 preservation of facilities, new facilities, program improvement or  
 8 program change, environmental protection, energy conservation,  
 9 accreditation, facilities for the physically disabled, and related  
 10 projects, including costs incurred prior to April 1, 2006 subject to  
 11 an annual plan developed by the city university which shall include  
 12 projects in the following schedule (30660650) .....  
 13 8,769,000 ..... (re. \$8,769,000)

14  
 15 Project Schedule

16  
 17 ESTIMATED ESTIMATED  
 18 TOTAL STATE 50 PERCENT  
 19 & LOCAL SHARE STATE SHARE  
 20 -----  
 21 (thousands of dollars)  
 22 Medgar Evers College  
 23 Theater.....3,450 1,725  
 24 Auditorium.....14,088 7,044  
 25 -----  
 26 Total .....17,538 8,769  
 27 =====

28  
 29 By chapter 53, section 1, of the laws of 2006, as amended by chapter  
 30 108, section 2, of the laws of 2006:  
 31 Additional advance for state financial assistance to community  
 32 colleges for alterations and improvements to various facilities  
 33 including capital design, construction, acquisition, reconstruction,  
 34 rehabilitation, equipment and personal service costs; for health and  
 35 safety, preservation of facilities, new facilities, program improve-  
 36 ment or program change, environmental protection, energy conserva-  
 37 tion, accreditation, facilities for the physically disabled and  
 38 related projects including costs incurred prior to April 1, 2006  
 39 (30660650) ... 66,580,000 ..... (re. \$66,580,000)  
 40

41 Project Schedule

42 ESTIMATED ESTIMATED  
 43 TOTAL STATE 50 PERCENT  
 44 & LOCAL SHARE STATE SHARE  
 45 -----  
 46 (thousands of dollars)  
 47 Borough of Manhattan Community  
 48 College  
 49 Fitterman Hall Replacement ..... 15,000 7,500  
 50 Chambers Street Renovations  
 51 Phase II ..... 14,000 7,000  
 52 Bronx Community College  
 53 Mechanical System Upgrades ..... 6,000 3,000  
 54 Hostos Community College  
 55 Renovations in 475 Grand Concourse 6,000 3,000  
 56 Kings Borough Community College  
 57 Air conditioning T5 ..... 218 109  
 58 Renovation of former auditorium T2  
 59 building as learning resource  
 60 center ..... 2,000 1,000  
 61 Air conditioning T4 ..... 942 471  
 62 Mechanical System Upgrades ..... 6,000 3,000

CITY UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1	Laguardia Community College		
2	Renovations of Center 3 .....	14,000	7,000
3	Acquisition and Renovation		
4	of an Additional Educational		
5	Building .....	55,000	27,500
6	Medgar Evers		
7	Academic I .....	8,000	4,000
8	Queensborough Community College		
9	Renovation of Science Building ....	6,000	3,000
10		-----	-----
11	Total .....	133,160	66,580
12		=====	=====

13

14 By chapter 53, section 1, of the laws of 2005:

15 An advance for state financial assistance to community colleges for

16 the replacement of Fiterman Hall at the Borough of Manhattan Commu-

17 nity College including costs incurred prior to April 1, 2005, and

18 subject to a plan developed and submitted annually by the city

19 university and approved by the state director of the budget.

20 Notwithstanding subdivision (b) of section 6281 of the education

21 law, as amended by chapter 1081 of the laws of 1969, the dormitory

22 authority and/or the city university construction fund, as the

23 letting agency, may, in its discretion, award one contract for all

24 the work to be performed in the acquisition, construction, recon-

25 struction, rehabilitation or improvement of Fiterman Hall without

26 separate and independent bidding or letting or subdivision of work

27 to be performed (30570550) ... 20,000,000 ..... (re. \$20,000,000)

28

29 By chapter 53, section 1, of the laws of 2005, as amended by chapter 62,

30 section 3, of the laws of 2005:

31 An advance for state financial assistance to community colleges for

32 alterations and improvements to various facilities including

33 services and expenses, capital design, construction, acquisition,

34 reconstruction, rehabilitation and equipment; for health and safety,

35 preservation of facilities, new facilities, program improvement or

36 program change, environmental protection, energy conservation,

37 accreditation, facilities for the physically disabled, and related

38 projects, including costs incurred prior to April 1, 2005 subject to

39 an annual plan developed by the city university which shall include

40 projects in the following schedule (30590550) .....

41 105,849,000 ..... (re. \$105,849,000)

42

43 Project Schedule

	ESTIMATED	ESTIMATED
	TOTAL STATE	50 PERCENT
	& LOCAL SHARE	STATE SHARE
47	-----	-----
48	(thousands of dollars)	
49	Queensborough Community College	
50	Holocaust Resource Center .....	1,500
51	Instruction Building Planning	
52	and Design Costs .....	2,474
53	Upgrade Campus Wide Electric	
54	System .....	500
55	Upgrade Campus Wide Drainage	
56	System .....	500
57	Kingsborough Community College	
58	Roof Replacement .....	1,500
59	Additional Roof Replacement .....	1,500
60	Fire Alarm Rehab .....	3,128
61	Gymnasium .....	3,030
62	Marine/Academic Center .....	2,525

CITY UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1	Primary Arts Center .....	850	425
2	Hostos Community College		
3	475 Grand Concourse Renovation .....	4,948	2,474
4	Site Acquisition .....	750	375
5	LaGuardia Community College		
6	Center 3 Renovations, Phase II .....	5,346	2,673
7	Department of Humanities		
8	Renovation .....	17,012	8,506
9	Department of Computer Information		
10	Systems .....	21,000	10,500
11	Medgar Evers College		
12	Athletic Fields .....	1,960	980
13	Bronx Community College		
14	North Instructional Building .....	60,962	30,481
15	Mechanical Systems &		
16	Infrastructure Upgrade Phase 1 .....	4,074	2,037
17	Borough Manhattan Community College		
18	Training Program for Emergency		
19	First Response .....	21,400	10,700
20	North campus building .....	2,000	1,000
21	Chambers Street Renovation Phase		
22	II .....	5,506	2,753
23	Universitywide		
24	For condition assessment: Health		
25	and Safety .....	9,762	4,881
26	For condition assessment:		
27	Facilities Preservation .....	3,994	1,997
28	For condition assessment: ADA .....	3,820	1,910
29	For construction, acquisition,		
30	renovation or rehabilitation of		
31	facilities including equipment and		
32	other necessary incidental costs		
33	related to the CUNY Incubator		
34	Network .....	15,000	7,500
35		-----	-----
36	Total .....	211,698	105,849
37		=====	=====

38

39 By chapter 53, section 1, of the laws of 2003:

40 An advance for state financial assistance to community colleges for

41 alterations and improvements to various facilities including

42 services and expenses, capital design, construction, acquisition,

43 reconstruction, rehabilitation and equipment; for health and safety,

44 preservation of facilities, new facilities, program improvement or

45 program change, environmental protection, energy conservation,

46 accreditation, facilities for the physically disabled, and related

47 projects, including costs incurred prior to April 1, 2003, subject

48 to an annual plan developed by the city university and approved by

49 the state director of the budget, and which may include, but not be

50 limited to, projects in the following schedule (30050350) .....

51 50,000,000 ..... (re. \$50,000,000)

52

53 Project Schedule

54 AMOUNT

55 -----

56 (thousands of dollars)

57 Medgar Evers College .....
 19,400 || 58 -Academic Building I |  |
59 University-wide .....	30,600
60 -For university-wide critical	
61 maintenance or capital im-	
62 provement costs attributable	



CITY UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1 to the findings of condition  
 2 surveys for health and safety,  
 3 preservation of facilities and  
 4 access for the physically dis-  
 5 abled; code compliance; asbes-  
 6 tos removal; emergencies; en-  
 7 ergy conservation needs; fire  
 8 alarms, sprinklers, electrical  
 9 distribution and heating and  
 10 cooling system requirements;  
 11 and other similar campus-wide  
 12 and system-wide needs

13 -----  
 14 Total ..... 50,000  
 15 =====

17 By chapter 53, section 1, of the laws of 1998, as amended by chapter 53,  
 18 section 1, of the laws of 2008:  
 19 An advance for state financial assistance to community colleges for  
 20 alterations and improvements to various facilities including capital  
 21 design, construction, acquisition, reconstruction, rehabilitation  
 22 and equipment; for health and safety, preservation of facilities,  
 23 new facilities, program improvement or program change, environmental  
 24 protection, energy conservation, accreditation, facilities for the  
 25 physically disabled, and related projects according to the following  
 26 project schedule (303198C1) ... 109,700,000 ..... (re. \$109,700,000)

Project Schedule	AMOUNT
-----	
(thousands of dollars)	
32 For payment of up to one-	
33 half of the total capital	
34 costs for community	
35 colleges for health and	
36 safety projects based on	
37 the results of building	
38 condition surveys .....	1,500
39 For payment of up to one-	
40 half of the total capital	
41 costs for community	
42 colleges for asbestos	
43 removal and abatement ....	1,000
44 For payment of up to one-	
45 half of the total capital	
46 costs for community	
47 colleges for preservation	
48 of facilities projects	
49 based on the results of	
50 building condition surveys	2,000
51 For payment of up to one-	
52 half of the total capital	
53 costs for community	
54 colleges for making facil-	
55 ities accessible to the	
56 physically disabled based	
57 on the results of building	
58 condition surveys .....	1,000
59 For payment of up to one-	
60 half of the total capital	
61 costs for community	
62 colleges for the telecom-	

CITY UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1	munications initiative ...	2,000
2	For payment of up to one-	
3	half of the total capital	
4	costs for community	
5	colleges for energy	
6	conservation .....	1,000
7	For payment of up to one-	
8	half of the total capital	
9	costs for community	
10	colleges for the educa-	
11	tional technology equip-	
12	ment initiative .....	1,500
13	An additional advance for	
14	state financial assistance	
15	to community colleges for	
16	alterations and improve-	
17	ments to various facili-	
18	ties including capital	
19	design, construction, ac-	
20	quisition, reconstruction,	
21	rehabilitation and equip-	
22	ment; for health and safe-	
23	ty, preservation of facil-	
24	ities, new facilities,	
25	program improvement or	
26	program change, environ-	
27	mental protection, energy	
28	conservation, accredita-	
29	tion, facilities for the	
30	physically disabled, and	
31	related projects according	
32	to the following project	
33	schedule (303198C1) .....	99,700
34		-----
35	Total .....	109,700
36		=====

37  
38 Preservation of Facilities Purpose

39  
40 By chapter 54, section 2, of the laws of 1994:

41 An advance for payment of one-half of the total capital costs for  
42 community colleges for preservation of facilities (30839403) ...  
43 6,909,000 ..... (re. \$6,909,000)  
44

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 For payment according to the following schedule, net of  
 2 disallowances, refunds, reimbursements and credits:

	APPROPRIATIONS	REAPPROPRIATIONS
6 General Fund - State and Local .....	19,376,640,000	379,565,720
7 Special Revenue Funds - Federal ....	4,199,391,000	5,237,834,700
8 Special Revenue Funds - Other .....	6,332,123,000	47,650,180
9 Capital Projects Funds .....	20,800,000	141,491,000
10 Internal Service Funds .....	31,226,000	0
11	-----	-----
12 All Funds .....	29,960,180,000	5,806,541,600
13	=====	=====

14  
 15 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

17 Fund Type	State Operations	Aid to Localities	Capital Projects	Total
19 -----	-----	-----	-----	-----
20 GF-St/Local	50,351,000	19,326,289,000	0	19,376,640,000
21 SR-Federal	328,356,000	3,871,035,000	0	4,199,391,000
22 SR-Other	155,451,000	6,176,672,000	0	6,332,123,000
23 Cap Proj	0	0	20,800,000	20,800,000
24 Internal Srv	31,226,000	0	0	31,226,000
25 -----	-----	-----	-----	-----
26 All Funds	565,384,000	29,373,996,000	20,800,000	29,960,180,000
27	=====	=====	=====	=====

28  
 29 SCHEDULE

30  
 31 OFFICE OF MANAGEMENT SERVICES PROGRAM ..... 65,886,000  
 32 -----

33  
 34 General Fund / State Operations  
 35 State Purposes Account - 003

36  
 37 PERSONAL SERVICE

38	39 Personal service--regular .....	8,484,000
40	40 Temporary service .....	145,000
41	41 Holiday/overtime compensation .....	145,000
42	42	-----
43	43 Amount available for personal service ....	8,774,000
44	44	-----

45  
 46 NONPERSONAL SERVICE

47	48 Supplies and materials .....	265,000
49	49 Travel .....	133,000
50	50 Contractual services .....	1,918,000
51	51 Equipment .....	929,000
52	52 Fringe benefits .....	1,910,000
53	53	-----
54	54 Amount available for nonpersonal service..	5,155,000
55	55	-----
56	56 Program account subtotal .....	13,929,000
57	57	-----

58  
 59 Special Revenue Funds - Other / State Operations  
 60 Combined Gifts, Grants and Bequests Fund - 020  
 61 Grants Account  
 62

## EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 For services and expenses related to the  
2 administration of funds paid to the educa-  
3 tion department from private foundations,  
4 corporations and individuals and from  
5 public or private funds received as  
6 payment in lieu of honorarium for services  
7 rendered by employees which are related to  
8 such employees' official duties or respon-  
9 sibilities.

10  
11 PERSONAL SERVICE

12  
13 Personal service--regular ..... 284,000  
14 -----

15  
16 NONPERSONAL SERVICE

17  
18 Supplies and materials ..... 40,000  
19 Travel ..... 234,000  
20 Contractual services ..... 1,663,000  
21 Equipment ..... 141,000  
22 Fringe benefits ..... 125,000  
23 -----

24 Amount available for nonpersonal service.. 2,203,000  
25 -----

26 Program account subtotal ..... 2,487,000  
27 -----

28  
29 Special Revenue Funds - Other / Aid to Localities  
30 Combined Gifts, Grants and Bequests Fund - 020  
31 Grants Account

32  
33 For services and expenses related to the  
34 administration of funds, including grants  
35 to local recipients, paid to the education  
36 department from private foundations,  
37 corporations and individuals and from  
38 public or private funds received as  
39 payment in lieu of honorarium for services  
40 rendered by employees which are related to  
41 such employees' official duties or respon-  
42 sibilities ..... 5,214,000  
43 -----

44 Program account subtotal ..... 5,214,000  
45 -----

46  
47 Special Revenue Funds - Other / State Operations  
48 Miscellaneous Special Revenue Fund - 339  
49 Indirect Cost Recovery Account

50  
51 For services and expenses related to the  
52 administration of special revenue funds -  
53 other, special revenue funds - federal and  
54 internal service funds and for services  
55 provided to other state agencies, govern-  
56 mental bodies and other entities.

57  
58 PERSONAL SERVICE

59  
60 Personal service--regular ..... 13,986,000  
61 Temporary service ..... 224,000  
62

## EDUCATION DEPARTMENT

## STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	Holiday/overtime compensation .....	447,000	
2			-----
3	Amount available for personal service ....	14,657,000	
4			-----
5			
6			NONPERSONAL SERVICE
7			
8	Supplies and materials .....	570,000	
9	Travel .....	123,000	
10	Contractual services .....	3,462,000	
11	Equipment .....	491,000	
12	Fringe benefits .....	6,431,000	
13			-----
14	Amount available for nonpersonal service..	11,077,000	
15			-----
16	Program account subtotal .....	25,734,000	
17			-----
18			
19	Internal Service Funds / State Operations		
20	Miscellaneous Internal Service Fund - 334		
21	Automation and Printing Chargeback Account		
22			
23	For services and expenses associated with		
24	centralized electronic data processing and		
25	printing.		
26			
27			PERSONAL SERVICE
28			
29	Personal service--regular .....	10,137,000	
30	Holiday/overtime compensation .....	175,000	
31			-----
32	Amount available for personal service ....	10,312,000	
33			-----
34			
35			NONPERSONAL SERVICE
36			
37	Supplies and materials .....	1,505,000	
38	Contractual services .....	1,832,000	
39	Equipment .....	348,000	
40	Fringe benefits .....	4,525,000	
41			-----
42	Amount available for nonpersonal service..	8,210,000	
43			-----
44	Program account subtotal .....	18,522,000	
45			-----
46			
47	ELEMENTARY, MIDDLE, SECONDARY AND CONTINUING EDUCATION		
48	PROGRAM .....	25,183,733,000	
49			-----
50			
51	General Fund / State Operations		
52	State Purposes Account - 003		
53			
54	For services and expenses of the elementary,		
55	middle, secondary and continuing education		
56	program, provided that \$12,200,000 of this		
57	amount shall be made available for		
58	accountability activities including but		
59	not limited to the development of		
60	performance metrics and school standards		
61	of excellence, provided further that		
62	expenditure of such \$12,200,000 shall be		

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 pursuant to a plan developed by the  
 2 commissioner of education and approved by  
 3 the director of the budget.  
 4  
 5 PERSONAL SERVICE  
 6  
 7 Personal service--regular ..... 16,216,000  
 8 Temporary service ..... 648,000  
 9 Holiday/overtime compensation ..... 162,000  
 10 -----  
 11 Amount available for personal service .... 17,026,000  
 12 -----  
 13  
 14 NONPERSONAL SERVICE  
 15  
 16 Supplies and materials ..... 174,000  
 17 Travel ..... 162,000  
 18 Contractual services ..... 10,266,000  
 19 Equipment ..... 294,000  
 20 -----  
 21 Amount available for nonpersonal service.. 10,896,000  
 22 -----  
 23 Program account subtotal ..... 27,922,000  
 24 -----  
 25  
 26 General Fund / Aid to Localities  
 27 Local Assistance Account - 001  
 28  
 29 For general support for public schools,  
 30 pursuant to a chapter of the laws of 2009;  
 31 including remaining 2008-09 school year  
 32 obligations ..... 16,985,341,000  
 33 Funds appropriated herein shall be available  
 34 for reimbursement for the education of  
 35 homeless children and youth for the 2009-  
 36 10 school year pursuant to section 3209 of  
 37 the education law provided that, including  
 38 reimbursement for expenditures for the  
 39 transportation of homeless children pursu-  
 40 ant to paragraph b of subdivision 4 of  
 41 section 3209 of the education law, up to  
 42 the amount of the approved costs of the  
 43 most cost-effective mode of transporta-  
 44 tion, in accordance with a plan prepared  
 45 by the commissioner of education and  
 46 approved by the director of the budget,  
 47 and provided further that the sum of  
 48 \$30,000 may be transferred to the credit  
 49 of the state purposes account of the state  
 50 education department to carry out the  
 51 purposes of this section relating to  
 52 reimbursement of youth shelters transport-  
 53 ing such pupils provided that, notwith-  
 54 standing any inconsistent provision of  
 55 law, subject to the approval of the direc-  
 56 tor of the budget, funds appropriated  
 57 herein may be interchanged with any other  
 58 item of appropriation for general support  
 59 for public schools within the general fund  
 60 local assistance account elementary,  
 61 middle, secondary and continuing education  
 62 program.

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 Notwithstanding any other law, rule or regu-  
 2 lation to the contrary, funds appropriated  
 3 herein shall be available for payment of  
 4 financial assistance net of any disallow-  
 5 ances, refunds, reimbursement and credits,  
 6 and may be suballocated to other depart-  
 7 ments and agencies to accomplish the  
 8 intent of this appropriation subject to  
 9 the approval of the director of the budg-  
 10 et. Notwithstanding any provision of law  
 11 to the contrary, funds appropriated herein  
 12 shall be available for payment of liabil-  
 13 ities hereafter to accrue ..... 4,533,000

14 Funds appropriated herein shall be available  
 15 during the 2009-10 school year for bilin-  
 16 gual education grants to school districts,  
 17 boards of cooperative educational  
 18 services, colleges and universities, and  
 19 an entity, chosen through a competitive  
 20 procurement process, to assist schools and  
 21 districts to conduct self assessments to  
 22 identify areas that need to be strength-  
 23 ened and to ensure compliance with the  
 24 various federal, state and local laws that  
 25 govern limited English proficiency and  
 26 English language learning education,  
 27 provided, however, that the sum of such  
 28 grants shall not exceed \$12,500,000 for  
 29 such school year, and provided further  
 30 that of this amount, an amount not to  
 31 exceed \$1,000,000 shall be used to permit  
 32 such school districts to implement or  
 33 expand programs that replicate identified  
 34 model schools and programs for English  
 35 language learners that have been awarded  
 36 or will be awarded through a competitive  
 37 process, and provided further that,  
 38 notwithstanding any inconsistent provision  
 39 of law, subject to the approval of the  
 40 director of the budget, funds appropriated  
 41 herein may be interchanged with any other  
 42 item of appropriation for general support  
 43 for public schools within the general fund  
 44 local assistance account elementary,  
 45 middle, secondary and continuing education  
 46 program.

47 Notwithstanding any other law, rule or regu-  
 48 lation to the contrary, funds appropriated  
 49 herein shall be available for payment of  
 50 financial assistance net of any disallow-  
 51 ances, refunds, reimbursement and credits,  
 52 and may be suballocated to other depart-  
 53 ments and agencies to accomplish the  
 54 intent of this appropriation subject to  
 55 the approval of the director of the budg-  
 56 et. Notwithstanding any provision of law  
 57 to the contrary, funds appropriated herein  
 58 shall be available for payment of liabil-  
 59 ities hereafter to accrue ..... 8,750,000

60 Funds appropriated herein shall be available  
 61 in the 2009-10 school year for school  
 62 districts and boards of cooperative educa-

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 tional services applications for funding  
 2 of approved learning technology programs  
 3 approved by the commissioner of education,  
 4 including services benefiting nonpublic  
 5 school students, pursuant to regulations  
 6 promulgated by the commissioner of educa-  
 7 tion and approved by the director of the  
 8 budget. Provided, however, that the sum of  
 9 such grants shall not exceed \$3,285,000  
 10 provided that, notwithstanding any incon-  
 11 sistent provision of law, subject to the  
 12 approval of the director of the budget,  
 13 funds appropriated herein may be inter-  
 14 changed with any other item of appropri-  
 15 ation for general support for public  
 16 schools within the general fund local  
 17 assistance account elementary, middle,  
 18 secondary and continuing education  
 19 program.

20 Notwithstanding any other law, rule or regu-  
 21 lation to the contrary, funds appropriated  
 22 herein shall be available for payment of  
 23 financial assistance net of any disallow-  
 24 ances, refunds, reimbursement and credits,  
 25 and may be suballocated to other depart-  
 26 ments and agencies to accomplish the  
 27 intent of this appropriation subject to  
 28 the approval of the director of the budg-  
 29 et. Notwithstanding any provision of law  
 30 to the contrary, funds appropriated herein  
 31 shall be available for payment of liabil-  
 32 ities hereafter to accrue .....

2,300,000

33 Funds appropriated herein shall be available  
 34 for the voluntary interdistrict urban-su-  
 35 burban transfer program aid pursuant to  
 36 subdivision 15 of section 3602 of the  
 37 education law for the 2009-10 school year,  
 38 provided that, notwithstanding any  
 39 provisions of law to the contrary, for aid  
 40 payable in the 2009-10 school year, each  
 41 school district otherwise eligible for an  
 42 apportionment pursuant to subdivision 15  
 43 of section 3602 of the education law shall  
 44 be entitled to receive an amount equal to  
 45 the amount that the district would have  
 46 received pursuant to such subdivision if  
 47 it operated a voluntary interdistrict  
 48 transfer program in the 2000-01 school  
 49 year provided that, notwithstanding any  
 50 inconsistent provision of law, subject to  
 51 the approval of the director of the budg-  
 52 et, funds appropriated herein may be  
 53 interchanged with any other item of appro-  
 54 priation for general support for public  
 55 schools within the general fund local  
 56 assistance account elementary, middle,  
 57 secondary and continuing education  
 58 program.

59 Notwithstanding any other law, rule or regu-  
 60 lation to the contrary, funds appropriated  
 61 herein shall be available for payment of  
 62 financial assistance net of any disallow-



EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 ances, refunds, reimbursement and credits,  
 2 and may be suballocated to other depart-  
 3 ments and agencies to accomplish the  
 4 intent of this appropriation subject to  
 5 the approval of the director of the budg-  
 6 et. Notwithstanding any provision of law  
 7 to the contrary, funds appropriated herein  
 8 shall be available for payment of liabil-  
 9 ities hereafter to accrue ..... 791,000

10 Funds appropriated herein shall be available  
 11 for additional apportionments of building  
 12 aid for school districts educating pupils  
 13 residing on Indian reservations calculated  
 14 pursuant to subdivision 6-a of section  
 15 3602 of the education law for the 2009-10  
 16 school year provided that, notwithstanding  
 17 any inconsistent provision of law, subject  
 18 to the approval of the director of the  
 19 budget, funds appropriated herein may be  
 20 interchanged with any other item of appro-  
 21 priation for general support for public  
 22 schools within the general fund local  
 23 assistance account elementary, middle,  
 24 secondary and continuing education  
 25 program.

26 Notwithstanding any other law, rule or regu-  
 27 lation to the contrary, funds appropriated  
 28 herein shall be available for payment of  
 29 financial assistance net of any disallow-  
 30 ances, refunds, reimbursement and credits,  
 31 and may be suballocated to other depart-  
 32 ments and agencies to accomplish the  
 33 intent of this appropriation subject to  
 34 the approval of the director of the budg-  
 35 et. Notwithstanding any provision of law  
 36 to the contrary, funds appropriated herein  
 37 shall be available for payment of liabil-  
 38 ities hereafter to accrue ..... 1,750,000

39 Funds appropriated herein shall be available  
 40 during the 2009-10 school year for the  
 41 education of youth incarcerated in county  
 42 correctional facilities pursuant to subdivi-  
 43 sion 13 of section 3602 of the education  
 44 law provided that, notwithstanding any  
 45 inconsistent provision of law, subject to  
 46 the approval of the director of the budg-  
 47 et, funds appropriated herein may be  
 48 interchanged with any other item of appro-  
 49 priation for general support for public  
 50 schools within the general fund local  
 51 assistance account elementary, middle,  
 52 secondary and continuing education  
 53 program.

54 Notwithstanding any other law, rule or regu-  
 55 lation to the contrary, funds appropriated  
 56 herein shall be available for payment of  
 57 financial assistance net of any disallow-  
 58 ances, refunds, reimbursement and credits,  
 59 and may be suballocated to other depart-  
 60 ments and agencies to accomplish the  
 61 intent of this appropriation subject to  
 62 the approval of the director of the budg-

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 et. Notwithstanding any provision of law  
2 to the contrary, funds appropriated herein  
3 shall be available for payment of liabil-  
4 ities hereafter to accrue ..... 11,550,000  
5 Funds appropriated herein shall be available  
6 for the 2009-10 school year for the educa-  
7 tion of students who reside in a school  
8 operated by the office of mental health or  
9 the office of mental retardation and  
10 developmental disabilities pursuant to  
11 subdivision 5 of section 3202 of the  
12 education law. Notwithstanding any incon-  
13 sistent provision of law, funds appropri-  
14 ated herein may be suballocated to other  
15 departments and agencies subject to the  
16 approval of the director of the budget to  
17 accomplish the intent of this appropri-  
18 ation provided that, notwithstanding any  
19 inconsistent provision of law, subject to  
20 the approval of the director of the budg-  
21 et, funds appropriated herein may be  
22 interchanged with any other item of appro-  
23 priation for general support for public  
24 schools within the general fund local  
25 assistance account elementary, middle,  
26 secondary and continuing education  
27 program.

28 Notwithstanding any other law, rule or regu-  
29 lation to the contrary, funds appropriated  
30 herein shall be available for payment of  
31 financial assistance net of any disallow-  
32 ances, refunds, reimbursement and credits,  
33 and may be suballocated to other depart-  
34 ments and agencies to accomplish the  
35 intent of this appropriation subject to  
36 the approval of the director of the budg-  
37 et. Notwithstanding any provision of law  
38 to the contrary, funds appropriated herein  
39 shall be available for payment of liabil-  
40 ities hereafter to accrue ..... 38,220,000  
41 Funds appropriated herein shall be available  
42 for building aid payable in the 2009-10  
43 school year to special act school  
44 districts provided that, subject to the  
45 approval of the director of the budget,  
46 such funds may be used for payments to the  
47 dormitory authority on behalf of eligible  
48 special act school districts pursuant to  
49 chapter 737 of the laws of 1988 provided  
50 that, notwithstanding any inconsistent  
51 provision of law, subject to the approval  
52 of the director of the budget, funds  
53 appropriated herein may be interchanged  
54 with any other item of appropriation for  
55 general support for public schools within  
56 the general fund local assistance account  
57 elementary, middle, secondary and continu-  
58 ing education program.

59 Notwithstanding any other law, rule or regu-  
60 lation to the contrary, funds appropriated  
61 herein shall be available for payment of  
62 financial assistance net of any disallow-

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 ances, refunds, reimbursement and credits,  
2 and may be suballocated to other depart-  
3 ments and agencies to accomplish the  
4 intent of this appropriation subject to  
5 the approval of the director of the budg-  
6 et. Notwithstanding any provision of law  
7 to the contrary, funds appropriated herein  
8 shall be available for payment of liabil-  
9 ities hereafter to accrue ..... 1,890,000

10 Funds appropriated herein shall be available  
11 for school bus driver training grants,  
12 provided that for aid payable in the  
13 2009-10 school year, the commissioner of  
14 education shall allocate school bus driver  
15 training grants, not to exceed \$400,000,  
16 to school districts and boards of cooper-  
17 ative educational services pursuant to  
18 sections 3650-a, 3650-b and 3650-c of the  
19 education law, or for contracts directly  
20 with not-for-profit educational organiza-  
21 tions for the purposes of this appropri-  
22 ation provided that, notwithstanding any  
23 inconsistent provision of law, subject to  
24 the approval of the director of the budg-  
25 et, funds appropriated herein may be  
26 interchanged with any other item of appro-  
27 priation for general support for public  
28 schools within the general fund local  
29 assistance account elementary, middle,  
30 secondary and continuing education  
31 program.

32 Notwithstanding any other law, rule or regu-  
33 lation to the contrary, funds appropriated  
34 herein shall be available for payment of  
35 financial assistance net of any disallow-  
36 ances, refunds, reimbursement and credits,  
37 and may be suballocated to other depart-  
38 ments and agencies to accomplish the  
39 intent of this appropriation subject to  
40 the approval of the director of the budg-  
41 et. Notwithstanding any provision of law  
42 to the contrary, funds appropriated herein  
43 shall be available for payment of liabil-  
44 ities hereafter to accrue ..... 280,000

45 Funds appropriated herein shall be available  
46 for services and expenses of a \$6,000,000  
47 special academic improvement grants  
48 program for the 2009-10 school year paya-  
49 ble pursuant to subdivision 11 of section  
50 3641 of the education law, provided,  
51 however, that notwithstanding any  
52 provisions of law to the contrary, such  
53 funds shall be paid in accordance with a  
54 schedule developed by the commissioner of  
55 education and approved by the director of  
56 the budget provided that, notwithstanding  
57 any inconsistent provision of law, subject  
58 to the approval of the director of the  
59 budget, funds appropriated herein may be  
60 interchanged with any other item of appro-  
61 priation for general support for public  
62

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 schools within the general fund local  
2 assistance account elementary, middle,  
3 secondary and continuing education  
4 program.  
5 Notwithstanding any other law, rule or regu-  
6 lation to the contrary, funds appropriated  
7 herein shall be available for payment of  
8 financial assistance net of any disallow-  
9 ances, refunds, reimbursement and credits,  
10 and may be suballocated to other depart-  
11 ments and agencies to accomplish the  
12 intent of this appropriation subject to  
13 the approval of the director of the budg-  
14 et. Notwithstanding any provision of law  
15 to the contrary, funds appropriated herein  
16 shall be available for payment of liabil-  
17 ities hereafter to accrue ..... 4,200,000

18 For the education of Native Americans in the  
19 2009-10 or prior school years. Funds  
20 appropriated herein shall be considered  
21 general support for public schools and  
22 shall be paid in accordance with a sched-  
23 ule developed by the commissioner of  
24 education and approved by the director of  
25 the budget. Notwithstanding any provision  
26 of law to the contrary, subject to the  
27 approval of the director of the budget,  
28 funds appropriated herein may be inter-  
29 changed with any other item of appropri-  
30 ation for general support for public  
31 schools within the general fund local  
32 assistance account elementary, middle,  
33 secondary and continuing education  
34 program.  
35 Notwithstanding any other law, rule or  
36 regulation to the contrary, funds  
37 appropriated herein shall be available for  
38 payment of financial assistance, net of  
39 any disallowances, refunds, reimbursements  
40 and credits, may be suballocated to other  
41 departments and agencies to accomplish the  
42 intent of this appropriation subject to  
43 approval of the director of the budget.  
44 Notwithstanding any provision of law to  
45 the contrary, and funds appropriated  
46 herein shall be available for payment of  
47 aid heretofore accrued or hereafter to  
48 accrue ..... 25,550,000

49 For school health services grants to public  
50 schools totaling \$13,840,000 for the  
51 2009-10 school year; provided that,  
52 notwithstanding any provisions of law to  
53 the contrary, in addition to any other  
54 apportionment, such grants shall only be  
55 payable to any city school district in a  
56 city having a population in excess of  
57 125,000, and less than 1,000,000 inhabit-  
58 ants, and such district shall be eligible  
59 to receive the same amount it was eligible  
60 to receive for the 2008-09 school year.  
61 Funds appropriated herein shall be consid-  
62 ered general support for public schools

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 and shall be paid in accordance with a  
2 schedule developed by the commissioner of  
3 education and approved by the director of  
4 the budget.

5 Notwithstanding any provision of law to the  
6 contrary, subject to the approval of the  
7 director of the budget, funds appropriated  
8 herein may be interchanged with any other  
9 item of appropriation for general support  
10 for public schools within the general fund  
11 local assistance account elementary,  
12 middle, secondary and continuing education  
13 program. Notwithstanding any other law,  
14 rule or regulation to the contrary, funds  
15 appropriated herein shall be available for  
16 payment of financial assistance, net of  
17 any disallowances, refunds, reimbursements  
18 and credits, and funds appropriated herein  
19 shall be available for payment of aid  
20 hereafter to accrue .....

9,688,000

21 For remaining obligations for the 2008-09  
22 school year or prior school years for  
23 support for boards of cooperative educa-  
24 tional services and for aid payable in the  
25 2009-10 school year, for support for  
26 boards of cooperative educational  
27 services, provided that, to the extent  
28 required by federal law, each board of  
29 cooperative educational services receiving  
30 a payment pursuant to section 3609-d of  
31 the education law in the 2008-09 and  
32 2009-10 school years shall be required to  
33 set aside from such payment an amount not  
34 less than the amount of state aid received  
35 pursuant to subdivision 5 of section 1950  
36 of the education law in the base year that  
37 was attributable to cooperative services  
38 agreements (CO-SERs) for career education,  
39 as determined by the commissioner of  
40 education, and shall be required to use  
41 such amount to support career education  
42 programs in the current year.

43 Notwithstanding any other law, rule or regu-  
44 lation to the contrary, funds appropriated  
45 herein shall be available for payment of  
46 financial assistance, net of any disallow-  
47 ances, refunds, reimbursements and cred-  
48 its. Notwithstanding any provision of law  
49 to the contrary, funds appropriated herein  
50 shall be available for payment of liabil-  
51 ities heretofore accrued or hereafter to  
52 accrue, and funds appropriated herein may  
53 be interchanged with any other item of  
54 appropriation for general support for  
55 public schools within the general fund  
56 local assistance account elementary,  
57 middle, secondary and continuing education  
58 program .....

681,926,000

59 For the teachers of tomorrow awards to  
60 school districts for the 2009-10 school  
61 year in the amount of \$25,000,000,  
62 provided that a total of \$500,000 shall be

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 made available for demonstration programs  
2 in the Yonkers and Syracuse city school  
3 districts to increase the number of  
4 qualified teachers in such districts who  
5 have received or will receive a  
6 transitional certificate and agree to  
7 teach math or science in a low performing  
8 school.

9 Funds appropriated herein shall be consid-  
10 ered general support for public schools.  
11 Notwithstanding any provision of law to  
12 the contrary, funds appropriated herein  
13 may be interchanged with any other item of  
14 appropriation for general support for  
15 public schools within the general fund  
16 local assistance account elementary,  
17 middle, secondary and continuing education  
18 program ..... 17,500,000

19 For payment of supplemental educational  
20 improvement grants totaling \$17,500,000  
21 for the 2009-10 school year.

22 Funds appropriated herein shall be consid-  
23 ered general support for public schools.  
24 Notwithstanding any provision of law to  
25 the contrary, funds appropriated herein  
26 may be interchanged with any other item of  
27 appropriation for general support for  
28 public schools within the general fund  
29 local assistance account elementary,  
30 middle, secondary and continuing education  
31 program ..... 12,250,000

32 For payment to the city school district of  
33 the city of New York for academic achieve-  
34 ment grants totaling \$1,200,000 for the  
35 2009-10 school year, provided that  
36 notwithstanding any inconsistent provision  
37 of law, subject to the approval by the  
38 director of the budget, funds appropriated  
39 herein may be interchanged with any other  
40 item of appropriation for general support  
41 for public schools within the general fund  
42 local assistance account elementary,  
43 middle, secondary and continuing education  
44 program.

45 Notwithstanding any other law, rule, or  
46 regulation to the contrary, funds appro-  
47 priated herein shall be available for  
48 payment of financial assistance net of any  
49 disallowances, refunds, reimbursement and  
50 credits, and may be suballocated to other  
51 departments and agencies to accomplish the  
52 intent of this appropriation subject to  
53 the approval of the director of the budg-  
54 et. Notwithstanding any provision of law  
55 to the contrary, funds appropriated herein  
56 shall be available for payment of liabil-  
57 ities hereafter to accrue ..... 840,000

58 For payment of employment preparation educa-  
59 tion aid for the 2008-09 school year  
60 pursuant to paragraph e of subdivision 11  
61 of section 3602 of the education law.  
62

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 Notwithstanding any provision of law to the  
2 contrary, such funds are available for  
3 payment of aid heretofore accrued or here-  
4 after to accrue to school districts and  
5 may be suballocated, subject to the  
6 approval of the director of the budget, to  
7 other departments and agencies to accom-  
8 plish the intent of this appropriation and  
9 subject to the approval of the director of  
10 the budget, such funds shall be available  
11 to the department net of disallowances,  
12 refunds, reimbursements and credits.

13 Funds appropriated herein shall be consid-  
14 ered general support for public schools.  
15 Notwithstanding any provision of law to  
16 the contrary, funds appropriated herein  
17 may be interchanged with any other item of  
18 appropriation for general support for  
19 public schools within the general fund  
20 local assistance account elementary,  
21 middle, secondary and continuing education  
22 program ..... 96,000,000

23 For services and expenses of remaining obli-  
24 gations for the 2008-09 school year for  
25 support for the operation of targeted  
26 prekindergarten for those providers not  
27 eligible to receive funding pursuant to  
28 section 3602-e of education law and for  
29 support for providers continuing to oper-  
30 ate such programs in the 2009-10 school  
31 year. Such funds shall be expended pursu-  
32 ant to a plan developed by the commission-  
33 er of education and approved by the direc-  
34 tor of the budget..... 1,303,000

35 For education of children of migrant workers  
36 for the 2009-10 school year ..... 89,000

37 For grants to schools for programs involving  
38 literacy and basic education for public  
39 assistance recipients for the 2009-10  
40 school year for those programs adminis-  
41 tered by the state education department. 1,843,000

42 For competitive grants for adult literacy/  
43 education aid to public and private not-  
44 for-profit agencies, including but not  
45 limited to, 2 and 4 year colleges, commu-  
46 nity based organizations, libraries, and  
47 volunteer literacy organizations and  
48 institutions which meet quality standards  
49 promulgated by the commissioner of educa-  
50 tion to provide programs of basic litera-  
51 cy, high school equivalency, and English  
52 as a second language to persons 16 years  
53 of age or older for the 2009-10 school  
54 year ..... 4,906,000

55 For the school lunch and breakfast program.  
56 Funds for the school lunch and breakfast  
57 program shall be expended subject to the  
58 limitation of funds available and may be  
59 used to reimburse sponsors of non-profit  
60 school lunch, breakfast, or other school  
61 child feeding programs based upon the  
62 number of federally reimbursable break-

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 fasts and lunches served to students under  
2 such program agreements entered into by  
3 the state education department and such  
4 sponsors, in accordance with an act of  
5 Congress entitled the "National School  
6 Lunch Act," P.L. 79-396, as amended, or  
7 the provisions of the "Child Nutrition Act  
8 of 1966," P.L. 89-642, as amended, in the  
9 case of school breakfast programs to reim-  
10 burse sponsors in excess of the federal  
11 rates of reimbursement. Notwithstanding  
12 any provision of law to the contrary, the  
13 moneys hereby appropriated, or so much  
14 thereof as may be necessary, are to be  
15 available for the purposes herein speci-  
16 fied for obligations heretofore accrued or  
17 hereafter to accrue for the school years  
18 beginning July 1, 2007, July 1, 2008 and  
19 July 1, 2009.

20 Notwithstanding any law, rule or regulation  
21 to the contrary, state reimbursement for  
22 the 2009-10 school year school lunch and  
23 breakfast programs, and the state's  
24 liability for such reimbursement, shall be  
25 limited to: an amount equal to ninety-  
26 eight percent of the state reimbursement  
27 rates that were applicable in the 2007-08  
28 school year for free, reduced price and  
29 paid school breakfasts and school lunches  
30 and any related full-cost or other  
31 reimbursement, with such reduced amount  
32 further reduced by six percent ..... 31,700,000

33 For nonpublic school aid payable in the  
34 2009-10 state fiscal year. Notwithstanding  
35 any provision of law, rule or regulation  
36 to the contrary, reimbursement for  
37 expenses incurred shall be limited to  
38 ninety-two percent of the actual cost  
39 incurred by nonpublic schools as approved  
40 by the commissioner of education and the  
41 amount of funds appropriated herein shall  
42 represent fulfillment of the state's  
43 obligation for this program ..... 80,605,000

44 For academic intervention for nonpublic  
45 schools based on a plan to be developed by  
46 the commissioner of education and approved  
47 by the director of the budget ..... 922,000

48 For allowances to private schools for the  
49 blind and the deaf, including state aid  
50 for blind and deaf pupils in certain  
51 institutions to be paid for the purposes  
52 provided under article 85 of the education  
53 law for the education of deaf children  
54 under 3 years of age including transfers  
55 to the miscellaneous special revenue fund  
56 Rome school for the deaf account (339E6)  
57 pursuant to a plan to be developed by the  
58 commissioner and approved by the director  
59 of the budget. Notwithstanding any other  
60 inconsistent provisions of law, such funds  
61 appropriated herein shall be for the New  
62 York state pupils approved to attend such



EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 schools and whose admissions, attendance  
2 and termination therein is in accordance  
3 with rules and regulations of the commis-  
4 sioner of education.

5 Of the amounts appropriated herein, up to  
6 \$6,651,000 shall be used for debt service  
7 on capital construction projects financed  
8 through the state dormitory authority and  
9 \$111,449,000 shall be available for allow-  
10 ances to schools for the blind and deaf.

11 Provided further that, notwithstanding any  
12 inconsistent provision of law, upon  
13 disbursement of funds appropriated for  
14 additional allowances to private schools  
15 for the blind and deaf in the vocational  
16 and educational services for individuals  
17 with disabilities program special revenue  
18 funds-federal/aid to localities, funds  
19 appropriated herein shall be reduced in an  
20 amount equivalent to such disbursement and  
21 the portion of this appropriation so  
22 affected shall have no further force or  
23 effect. Such reduction in the general fund  
24 allowances to private schools for the  
25 blind and deaf shall be fully offset by  
26 the special revenue funds-federal/aid to  
27 localities funds appropriated for  
28 additional allowances to private schools  
29 for the blind and deaf.

30 Notwithstanding any provision of the law  
31 to the contrary, funds appropriated herein  
32 shall be available for payment of liabil-  
33 ities heretofore accrued or hereafter to  
34 accrue and, subject to the approval of the  
35 director of the budget, such funds shall  
36 be available to the department net of  
37 disallowances, refunds, reimbursements and  
38 credits .....

118,100,000

39 For the state's share of the costs of the  
40 education of preschool children with disa-  
41 bilities pursuant to section 4410 of the  
42 education law. Notwithstanding any incon-  
43 sistent provision of law to the contrary,  
44 the amount appropriated herein represents  
45 the maximum amount payable during the  
46 2009-10 state fiscal year and shall  
47 support a state share of preschool hand-  
48 icapped education costs for the 2008-09  
49 school year limited to 47 percent of total  
50 approved expenditures, net of a school  
51 district share of fifteen percent to be  
52 charged upon the school district of  
53 residence of a preschool child except the  
54 city school district of the city of New  
55 York, except that state reimbursement for  
56 such costs incurred prior to the 2008-09  
57 school year shall be limited to 59.5  
58 percent of such total approved expendi-  
59 tures, and furthermore, notwithstanding  
60 any other provision of law, local claims  
61 for reimbursement of costs incurred prior  
62 to the 2007-08 school year and during the

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 2007-08 and 2008-09 school years that have  
 2 been approved for payment by the education  
 3 department as of March 31, 2009 shall be  
 4 the first claims paid from this appro-  
 5 priation. Notwithstanding any provision of  
 6 law to the contrary, funds appropriated  
 7 herein shall be available for payment of  
 8 liabilities heretofore accrued or here-  
 9 after to accrue and, subject to the  
 10 approval of the director of the budget,  
 11 such funds shall be available to the  
 12 department net of disallowances, refunds,  
 13 reimbursements and credits ..... 590,000,000

14 For July and August programs for school-aged  
 15 children with handicapping conditions  
 16 pursuant to section 4408 of the education  
 17 law. Moneys appropriated herein shall be  
 18 used as follows: (i) for remaining base  
 19 year and prior school years obligations,  
 20 (ii) for the purposes of subdivision 4 of  
 21 section 3602 of the education law for  
 22 schools operated under articles 87 and 88  
 23 of the education law, and (iii) notwith-  
 24 standing any inconsistent provision of  
 25 law, for payments made pursuant to this  
 26 appropriation for current school year  
 27 obligations, provided, however, that such  
 28 payments shall not exceed 70 percent of  
 29 the state aid due for the sum of the  
 30 approved tuition and maintenance rates and  
 31 transportation expense provided for here-  
 32 in; provided, however, that payment of  
 33 eligible claims shall be payable in the  
 34 order that such claims have been approved  
 35 for payment by the commissioner of educa-  
 36 tion, and provided further that no claim  
 37 shall be set aside for insufficiency of  
 38 funds to make a complete payment, but  
 39 shall be eligible for a partial payment in  
 40 one year and shall retain its priority  
 41 date status for subsequent appropriations  
 42 designated for such purposes. Notwith-  
 43 standing any inconsistent provision of law  
 44 to the contrary, funds appropriated herein  
 45 shall only be available for liabilities  
 46 incurred prior to July 1, 2010, shall be  
 47 used to pay 2008-09 school year claims in  
 48 the first instance, and represent the  
 49 maximum amount payable during the 2009-10  
 50 state fiscal year. Notwithstanding any  
 51 provision of law to the contrary, funds  
 52 appropriated herein shall be available for  
 53 payment of liabilities heretofore accrued  
 54 or hereafter to accrue and, subject to the  
 55 approval of the director of the budget,  
 56 such funds shall be available to the  
 57 department net of disallowances, refunds,  
 58 reimbursements and credits ..... 260,400,000

59 For fiscal stabilization grants to public  
 60 schools totaling \$30,022,000 for the  
 61 2009-10 school year; provided that,  
 62 notwithstanding any provisions of law to

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	the contrary, the Ballston Spa central	
2	school district shall be eligible for aid	
3	in the amount of \$162,000, the Buffalo	
4	city school district shall be eligible for	
5	aid in the amount of \$1,103,000, the Delhi	
6	central school district shall be eligible	
7	for aid in the amount of \$129,000, the New	
8	York city school district shall be eligi-	
9	ble for aid in the amount of \$26,404,000,	
10	the Niagara Falls city school district	
11	shall be eligible for aid in the amount of	
12	\$379,000, the Rochester city school	
13	district shall be eligible for aid in the	
14	amount of \$1,362,000, the Troy city school	
15	district shall be eligible for aid in the	
16	amount of \$207,000 and the Utica city	
17	school district shall be eligible for aid	
18	in the amount of \$276,000 .....	30,022,000
19	Notwithstanding any provision of law to the	
20	contrary, the funds appropriated herein,	
21	subject to an allocation plan developed by	
22	the commissioner of education and approved	
23	by the director of the budget, shall be	
24	available for the payment of prior year	
25	claims and/or fiscal stabilization grants	
26	for remaining payments for the 2008-09	
27	school year and for payments prior to	
28	March 31, 2010 for the 2009-10 school	
29	Year .....	15,046,000
30	For services and expenses of the New York	
31	state center for school safety for the	
32	2009-10 school year. Funds appropriated	
33	herein shall be used to operate a state-	
34	wide center and shall be subject to an	
35	expenditure plan approved by the director	
36	of the budget .....	466,000
37	For services and expenses of the health	
38	education program for the 2009-10 school	
39	year. Funds appropriated herein shall be	
40	available for health-related programs	
41	including, but not limited to, those	
42	providing instruction and supportive	
43	services in comprehensive health education	
44	and/or acquired immune deficiency syndrome	
45	(AIDS) education .....	691,000
46	For services and expenses of a \$27,821,000	
47	2009-10 school year program for extended	
48	day and school violence prevention	
49	programs .....	27,821,000
50	For services and expenses of schools under	
51	registration review for the 2009-10 school	
52	year. Funds appropriated herein shall only	
53	be available upon approval of an expendi-	
54	ture plan developed by the commissioner of	
55	education and approved by the director of	
56	the budget .....	1,751,000
57	For services and expenses of the primary	
58	mental health project for the 2009-10	
59	school year .....	894,000
60	For aid payable for the 2009-10 school year	
61	for support of county vocational education	
62	and extension boards pursuant to section	

## EDUCATION DEPARTMENT

## STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	1104 of education law. Notwithstanding any	
2	other section of law to the contrary, such	
3	aid shall be limited to ninety-two percent	
4	of the amount that would have been	
5	reimbursable in the base year as defined	
6	in section 3602 of the education law based	
7	on annualized salaries provided however	
8	that the moneys hereby appropriated shall	
9	represent the fulfillment of the state's	
10	obligation for this program for the	
11	2009-10 school year .....	932,000
12	For services and expenses of the center for	
13	autism and related disabilities at the	
14	state university of New York at Albany ...	490,000
15	For services and expenses of the summer food	
16	program for the 2009-10 school year,	
17	provided.....	3,049,000
18	For services and expenses of the national	
19	board for professional teaching standards	
20	certification grant program for the 2009-	
21	10 school year .....	490,000
22	Work Force Education. For partial reimburse-	
23	ment of services and expenses per contact	
24	hour of work force education conducted by	
25	the consortium for worker education (CWE),	
26	a private not-for-profit corporation	
27	located in the city of New York, offering	
28	programs approved by the commissioner of	
29	education that enable adults who are 21	
30	years of age or older to obtain or retain	
31	employment or improve their work skills	
32	capacity to enhance their opportunities	
33	for increased earnings and advancement ...	11,500,000
34	For services and expenses related to the	
35	development, implementation and operation	
36	of charter schools for the 2009-10 school	
37	year including \$1,981,000 for administra-	
38	tive/technical support services provided	
39	by the charter school institute of the	
40	state university of New York. This ap-	
41	propriation shall only be available for	
42	expenditure upon the approval of an	
43	expenditure plan by the director of the	
44	budget and funds appropriated herein shall	
45	be transferred to the miscellaneous spe-	
46	cial revenue fund - charter schools stimu-	
47	lus account .....	5,528,000
48	For services and expenses of a \$490,000	
49	2009-10 school year program for mentoring	
50	and tutoring based on model programs	
51	proven to be effective in producing	
52	outcomes that include, but are not limited	
53	to, improved graduation rates, provided	
54	that such services shall be provided to	
55	students in one or more city school dis-	
56	tricts located in a city having a popula-	
57	tion in excess of 125,000 and less than	
58	1,000,000 inhabitants provided further	
59	that such program will be operated by a	
60	community based organization .....	490,000
61	Less expenditure savings due to the with-	
62	holding of a portion of employment prepa-	

## EDUCATION DEPARTMENT

## STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	ration education aid due to the city of	
2	New York equal to the reimbursement costs	
3	of the work force education program from	
4	aid payable to such city school district	
5	payable on or after April 1, 2009; such	
6	moneys shall be credited to the elementa-	
7	ry, middle, secondary and continuing	
8	education general fund-local assistance	
9	account and which shall not exceed the	
10	amount appropriated herein .....	(11,500,000)
11	Less federal funding in support of special	
12	education programs or other special needs	
13	programs. Such savings shall be appor-	
14	tioned to the elementary, middle, second-	
15	ary and continuing education program	
16	general fund - local assistance account	
17	appropriations within the various agency	
18	special education programs or other	
19	special needs programs to reduce appropri-	
20	ations based upon an allocation plan	
21	submitted by the commissioner of education	
22	and approved by the director of the budget	
23	.....	(20,000,000)
24		-----
25	Program account subtotal .....	19,060,897,000
26		-----
27		
28	Special Revenue Funds - Federal / State Operations	
29	Federal USDA-Food and Nutrition Services Fund - 261	
30		
31	For administration of programs funded	
32	through the national school lunch act.	
33		
34	Personal service .....	4,349,000
35	Nonpersonal service .....	2,154,000
36	Fringe benefits .....	1,905,000
37	Indirect costs .....	810,000
38	For transfer to the state education depart-	
39	ment's indirect cost recovery account (AH)	
40	in the miscellaneous special revenue fund.	721,000
41		-----
42	Program fund subtotal .....	9,939,000
43		-----
44		
45	Special Revenue Funds - Federal / Aid to Localities	
46	Federal USDA-Food and Nutrition Services Fund - 261	
47		
48	For grants to schools and other eligible	
49	entities for programs funded through the	
50	national school lunch act .....	774,801,000
51		-----
52	Program fund subtotal .....	774,801,000
53		-----
54		
55	Special Revenue Funds - Federal / State Operations	
56	Federal Health and Human Services Fund - 265	
57		
58	For the administration of federal grants for	
59	health education including HIV/AIDS educa-	
60	tion.	
61		
62		

## EDUCATION DEPARTMENT

## STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	Personal service .....	728,000
2	Nonpersonal service .....	200,000
3	Fringe benefits .....	370,000
4	Indirect costs .....	54,000
5	For transfer to the state education depart-	
6	ment's indirect cost recovery account (AH)	
7	in the miscellaneous special revenue fund.	110,000
8		-----
9	Program fund subtotal .....	1,462,000
10		-----
11		
12	Special Revenue Funds - Federal / Aid to Localities	
13	Federal Health and Human Services Fund - 265	
14		
15	For grants to schools for specific programs.	5,000,000
16		-----
17	Program fund subtotal .....	5,000,000
18		-----
19		
20	Special Revenue Funds - Federal / State Operations	
21	Federal Department of Education Fund - 267	
22		
23	For the administration of federal grants	
24	pursuant to various federal laws includ-	
25	ing: elementary and secondary education	
26	act (ESEA); no child left behind act	
27	(NCLB); including title I improving the	
28	academic achievement of the disadvantaged;	
29	title II preparing, training, and recruit-	
30	ing high quality teachers and principals;	
31	title III language instruction for limited	
32	English proficient and immigrant students;	
33	title IV 21st century schools; title V	
34	promoting informed parental choice and	
35	innovative programs; title VI flexibility	
36	and accountability; Carl D. Perkins voca-	
37	tional and applied technology education	
38	act (VTEA) and workforce investment act.	
39		
40	Personal service .....	55,748,000
41	Nonpersonal service .....	36,532,000
42	Fringe benefits .....	24,637,000
43	Indirect costs .....	4,513,000
44	For transfer to the state education depart-	
45	ment's indirect cost recovery account (AH)	
46	in the miscellaneous special revenue fund.	8,590,000
47		-----
48	Amount available .....	130,020,000
49		-----
50		
51	For the administration of various grants.	
52		
53	Personal service .....	191,000
54	Nonpersonal service .....	115,000
55	Fringe benefits .....	94,000
56	Indirect costs .....	19,000
57	For transfer to the state education depart-	
58	ment's indirect cost recovery account (AH)	
59	in the miscellaneous special revenue fund.	41,000
60		-----
61	Amount available .....	460,000
62		-----

## EDUCATION DEPARTMENT

## STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	Program fund subtotal .....	130,480,000
2		-----
3		
4	Special Revenue Funds - Federal / Aid to Localities	
5	Federal Department of Education Fund - 267	
6		
7	For grants to schools for specific programs.	3,747,000
8	For grants to schools for specific programs	
9	including, but not limited to, grants for	
10	purposes under title I of the elementary	
11	and secondary education act .....	1,807,000,000
12	For grants to schools and other eligible	
13	entities for state grants for improving	
14	teacher quality pursuant to title II of	
15	the elementary and secondary education act	
16	.....	232,401,000
17	For grants to schools and other eligible	
18	entities for a safe and drug free school	
19	program pursuant to title IV of the	
20	elementary and secondary education act ...	28,815,000
21	For grants to schools and other eligible	
22	entities for the innovative education	
23	strategies state grants program pursuant	
24	to title V of the elementary and secondary	
25	education act .....	13,017,000
26	For grants to schools and other eligible	
27	entities for vocational and adult educa-	
28	tion programs or any successor programs ..	117,282,000
29	For grants to schools and other eligible	
30	entities for educational technology state	
31	grants program pursuant to title III of	
32	the elementary and secondary education act	
33	.....	65,000,000
34		-----
35	Program fund subtotal .....	2,267,262,000
36		-----
37		
38	Special Revenue Funds - Federal / Aid to Localities	
39	Federal Operating Grants Fund - 290	
40		
41	For grants to schools for specific programs.	5,000,000
42		-----
43	Program fund subtotal .....	5,000,000
44		-----
45		
46	Special Revenue Funds - Other / Aid to Localities	
47	State Lottery Fund - 160	
48		
49	For general support for public schools .....	2,115,980,000
50	For general support for public schools, June	
51	2008-09 school year payment .....	240,000,000
52	For allowances to private schools for the	
53	blind and deaf .....	20,000
54	For general support for public schools for	
55	the 2009-10 school year, for grants	
56	awarded pursuant to subparagraph 2-a of	
57	paragraph b of subdivision 4 of section	
58	92-C of the state finance law .....	523,000,000
59		-----
60	Program fund subtotal .....	2,879,000,000
61		-----
62		

## EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 Special Revenue Funds - Other / Aid to Localities  
 2 Charter School Stimulus Fund - 054  
 3 Charter School Stimulus Account  
 4  
 5 For services and expenses related to devel-  
 6 opment, implementation and operation of  
 7 charter schools, including facility costs  
 8 and loans to authorized schools. This  
 9 appropriation shall only be available for  
 10 expenditure upon the approval of an  
 11 expenditure plan by the director of the  
 12 budget ..... 20,000,000  
 13 -----  
 14 Program account subtotal ..... 20,000,000  
 15 -----  
 16  
 17 Special Revenue Funds - Other / State Operations  
 18 Miscellaneous Special Revenue Fund - 339  
 19 High School Equivalency Account  
 20  
 21 For services and expenses related to the  
 22 administration of general educational  
 23 development tests for the high school  
 24 equivalency diploma.  
 25  
 26 NONPERSONAL SERVICE  
 27  
 28 Supplies and materials ..... 3,000  
 29 Travel ..... 3,000  
 30 Contractual services ..... 274,000  
 31 -----  
 32 Program account subtotal ..... 280,000  
 33 -----  
 34  
 35 Special Revenue Funds - Other / State Operations  
 36 Miscellaneous Special Revenue Fund - 339  
 37 National Cooperative Education Statistics Account  
 38  
 39 For services and expenses of the national  
 40 cooperative education statistics program.  
 41  
 42 NONPERSONAL SERVICE  
 43  
 44 Contractual services ..... 100,000  
 45 -----  
 46 Program account subtotal ..... 100,000  
 47 -----  
 48  
 49 Special Revenue Funds - Other / State Operations  
 50 Miscellaneous Special Revenue Fund - 339  
 51 Summer School of Arts Account  
 52  
 53 For services and expenses of the summer  
 54 school of the arts. Notwithstanding any  
 55 inconsistent provision of law, a portion  
 56 of this appropriation may be suballocated  
 57 to other state departments and agencies,  
 58 as needed, to accomplish the intent of  
 59 this appropriation.  
 60  
 61



## EDUCATION DEPARTMENT

## STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1		PERSONAL SERVICE	
2			
3	Temporary service .....		95,000
4			-----
5			
6		NONPERSONAL SERVICE	
7			
8	Supplies and materials .....		64,000
9	Travel .....		48,000
10	Contractual services .....		1,367,000
11	Equipment .....		16,000
12			-----
13	Amount available for nonpersonal service..		1,495,000
14			-----
15	Program account subtotal .....		1,590,000
16			-----
17			
18	SCHOOL TAX RELIEF PROGRAM .....		3,250,000,000
19			-----
20			
21	Special Revenue Funds - Other / Aid to Localities		
22	School Tax Relief Fund - 053		
23			
24	For payments to local governments and New		
25	York city relating to the school tax		
26	relief (STAR) program including state aid		
27	pursuant to sections 1306-a of the real		
28	property tax law and section 54-f of the		
29	state finance law .....		3,250,000,000
30			-----
31			
32	SCHOOL FOR THE BLIND PROGRAM .....		10,418,000
33			-----
34			
35	Special Revenue Funds - Other / State Operations		
36	Combined Gifts, Grants and Bequests Fund - 020		
37			
38		MAINTENANCE UNDISTRIBUTED	
39			
40	For services and expenses in fulfillment of		
41	donor bequests and gifts.		
42			
43	Supplies and materials .....		18,400
44	Travel .....		1,000
45	Contractual services .....		18,600
46	Equipment .....		2,000
47			-----
48	Program fund subtotal .....		40,000
49			-----
50			
51	Special Revenue Funds - Other / State Operations		
52	Miscellaneous Special Revenue Fund - 339		
53	Batavia School for the Blind Account		
54			
55	For services and expenses related to the		
56	operation of the school for the blind.		
57			
58		PERSONAL SERVICE	
59			
60	Personal service--regular .....		5,183,000
61	Temporary service .....		1,044,000
62			

## EDUCATION DEPARTMENT

## STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	Holiday/overtime compensation .....	51,000	
2			-----
3	Amount available for personal service ....	6,278,000	
4			-----
5			
6			
7			
8	Supplies and materials .....	300,000	
9	Travel .....	10,000	
10	Contractual services .....	750,000	
11	Equipment .....	100,000	
12	Fringe benefits .....	2,726,000	
13	Indirect costs .....	214,000	
14			-----
15	Amount available for nonpersonal service..	4,100,000	
16			-----
17	Program account subtotal .....	10,378,000	
18			-----
19			
20	SCHOOL FOR THE DEAF PROGRAM .....		9,992,000
21			-----
22			
23	Special Revenue Funds - Other / State Operations		
24	Combined Gifts, Grants and Bequests Fund - 020		
25			
26			
27			
28	For services and expenses in fulfillment of		
29	donor bequests and gifts.		
30			
31	Contractual services .....	17,000	
32	Equipment .....	3,000	
33			-----
34	Program fund subtotal .....	20,000	
35			-----
36			
37	Special Revenue Funds - Other / State Operations		
38	Miscellaneous Special Revenue Fund - 339		
39	Rome School for the Deaf Account		
40			
41	For services and expenses related to the		
42	operation of the school for the deaf.		
43			
44			
45			
46	Personal service--regular .....	5,194,000	
47	Temporary service .....	738,000	
48	Holiday/overtime compensation .....	26,000	
49			-----
50	Amount available for personal service ....	5,958,000	
51			-----
52			
53			
54			
55	Supplies and materials .....	285,000	
56	Travel .....	10,000	
57	Contractual services .....	899,000	
58	Equipment .....	50,000	
59	Fringe benefits .....	2,568,000	
60			

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	Indirect costs .....	202,000	
2			-----
3	Amount available for nonpersonal service..	4,014,000	
4			-----
5	Program account subtotal .....	9,972,000	
6			-----
7			
8	OFFICE OF HIGHER EDUCATION AND THE PROFESSIONS PROGRAM ...		162,203,000
9			-----
10			
11	General Fund / State Operations		
12	State Purposes Account - 003		
13			
14	For services and expenses of the office of		
15	higher education and the professions		
16	program, including at least \$3,300,000 for		
17	services and expenses related to tenured		
18	teacher hearings pursuant to section 3020-		
19	a of the education law.		
20			
21	PERSONAL SERVICE		
22			
23	Personal service--regular .....	3,469,000	
24	Temporary service .....	74,000	
25	Holiday/overtime compensation .....	74,000	
26			-----
27	Amount available for personal service ....	3,617,000	
28			-----
29			
30	NONPERSONAL SERVICE		
31			
32	Supplies and materials .....	71,000	
33	Travel .....	71,000	
34	Contractual services .....	3,967,000	
35	Equipment .....	71,000	
36			-----
37	Amount available for nonpersonal service..	4,180,000	
38			-----
39	Program account subtotal .....	7,797,000	
40			-----
41			
42	General Fund / Aid to Localities		
43	Local Assistance Account - 001		
44			
45	The moneys herein appropriated shall be		
46	available for higher and continuing educa-		
47	tion programs provided by independent		
48	colleges, universities and other organiza-		
49	tions approved by the state education		
50	department.		
51	For liberty partnerships program awards as		
52	prescribed by section 612 of the education		
53	law as added by chapter 425 of the laws of		
54	1988. Notwithstanding any other section of		
55	law to the contrary, funding for such		
56	programs in the 2009-10 fiscal year shall		
57	be limited to the amount appropriated		
58	herein .....		11,817,000
59	Unrestricted aid to independent colleges and		
60	universities, notwithstanding any other		
61	section of law to the contrary, aid other-		
62			

## EDUCATION DEPARTMENT

## STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	wise due and payable in the 2009-10 fiscal	
2	year shall be limited to the amount appro-	
3	priated herein .....	41,600,000
4	For higher education opportunity program	
5	awards. Funds appropriated herein shall be	
6	used by independent colleges to expand	
7	opportunities for the educationally and	
8	economically disadvantaged at independent	
9	institutions of higher learning .....	23,752,000
10	For postsecondary aid to Native Americans to	
11	fund awards to eligible students.	
12	Notwithstanding any other provision of law	
13	to the contrary, the amount herein made	
14	available shall constitute the state's	
15	entire obligation for all costs incurred	
16	under section 4118 of the education law in	
17	state fiscal year 2009-10.....	598,000
18	For science and technology entry program	
19	(STEP) awards.....	10,283,000
20	For collegiate science and technology entry	
21	program (CSTEP) awards.....	4,000,000
22	For teacher opportunity corps program	
23	awards .....	671,000
24	For state financial assistance to expand	
25	High Needs Nursing Programs at private	
26	colleges and universities in accordance	
27	with section 6401-a of the education law.	941,000
28		-----
29	Program account subtotal .....	93,662,000
30		-----
31		
32	Special Revenue Funds - Federal / State Operations	
33	Federal Department of Education Fund - 267	
34		
35	For administration of federal grants pursu-	
36	ant to various federal laws including Carl	
37	D. Perkins vocational and applied technol-	
38	ogy education act (VTEA) and the improving	
39	teacher quality program.	
40		
41	Personal service .....	1,006,000
42	Nonpersonal service .....	128,000
43	Fringe benefits .....	406,000
44	Indirect costs .....	91,000
45	For transfer to the state education depart-	
46	ment's indirect cost recovery account (AH)	
47	in the miscellaneous special revenue fund.	140,000
48		-----
49	Program fund subtotal .....	1,771,000
50		-----
51		
52	Special Revenue Funds - Federal / State Operations	
53	Federal Operating Grants Fund - 290	
54	Federal Vocational Education Account	
55		
56	For administration of federal grants pursu-	
57	ant to various federal laws including the	
58	national community service act and the	
59	transition to teaching program.	
60		
61	Personal service .....	387,000
62	Nonpersonal service .....	549,000

## EDUCATION DEPARTMENT

## STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	Fringe benefits .....	156,000
2	Indirect costs .....	29,000
3	For transfer to the state education depart-	
4	ment's indirect cost recovery account (AH)	
5	in the miscellaneous special revenue fund.	60,000
6		-----
7	Program fund subtotal .....	1,181,000
8		-----
9		
10	Special Revenue Funds - Other / State Operations	
11	Tuition Reimbursement Fund - 050	
12	Tuition Reimbursement Account	
13		
14	For reimbursement of tuition payments made	
15	by or on behalf of students at proprietary	
16	institutions registered or licensed pursu-	
17	ant to section 5001 of the education law,	
18	including liabilities incurred prior to	
19	April 1, 2009.	
20		
21		
22		
23	Contractual services .....	1,551,000
24		-----
25	Program account subtotal .....	1,551,000
26		-----
27		
28	Special Revenue Funds - Other / State Operations	
29	Tuition Reimbursement Fund - 050	
30	Vocational School Supervision Account	
31		
32	For services and expenses for the super-	
33	vision of institutions registered pursuant	
34	to section 5001 of the education law, and	
35	for services and expenses of supervisory	
36	programs and payment of associated indi-	
37	rect costs and general state charges.	
38		
39		
40		
41	Personal service--regular .....	2,397,000
42	Holiday/overtime compensation .....	43,000
43		-----
44	Amount available for personal service ....	2,440,000
45		-----
46		
47		
48		
49	Supplies and materials .....	48,000
50	Travel .....	48,000
51	Contractual services .....	790,000
52	Equipment .....	48,000
53	Fringe benefits .....	1,071,000
54	Indirect costs .....	84,000
55		-----
56	Amount available for nonpersonal service..	2,089,000
57		-----
58	Program account subtotal .....	4,529,000
59		-----
60		
61		

## EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	Special Revenue Funds - Other / State Operations	
2	Miscellaneous Special Revenue Fund - 339	
3	Office of Professions Account	
4		
5	For services and expenses related to licen-	
6	sure and disciplining programs for the	
7	professions, and foreign and out-of-state	
8	medical school evaluations.	
9		
10	PERSONAL SERVICE	
11		
12	Personal service--regular .....	18,597,000
13	Temporary service .....	270,000
14	Holiday/overtime compensation .....	270,000
15		-----
16	Amount available for personal service ....	19,137,000
17		-----
18		
19	NONPERSONAL SERVICE	
20		
21	Supplies and materials .....	746,000
22	Travel .....	746,000
23	Contractual services .....	12,692,000
24	Equipment .....	746,000
25	Fringe benefits .....	8,397,000
26	Indirect costs .....	658,000
27	Department indirect costs .....	441,000
28		-----
29	Amount available for nonpersonal service..	24,426,000
30		-----
31	Program account subtotal .....	43,563,000
32		-----
33		
34	Special Revenue Funds - Other / State Operations	
35	Miscellaneous Special Revenue Fund - 339	
36	Teacher Certification Program Account	
37		
38	For services and expenses related to the	
39	administration of the teacher certifi-	
40	cation program.	
41		
42	PERSONAL SERVICE	
43		
44	Personal service--regular .....	3,336,000
45	Temporary service .....	297,000
46	Holiday/overtime compensation .....	148,000
47		-----
48	Amount available for personal service ....	3,781,000
49		-----
50		
51	NONPERSONAL SERVICE	
52		
53	Supplies and materials .....	74,000
54	Travel .....	74,000
55	Contractual services .....	2,031,000
56	Equipment .....	74,000
57	Fringe benefits .....	1,659,000
58	Indirect costs .....	130,000
59	Department indirect costs .....	83,000
60		-----
61	Amount available for nonpersonal service..	4,125,000
62		-----

## EDUCATION DEPARTMENT

## STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	Program account subtotal .....	7,906,000
2		-----
3		
4	Special Revenue Funds - Other / State Operations	
5	Miscellaneous Special Revenue Fund - 339	
6	Teacher Education Accreditation Account	
7		
8	For services and expenses of teacher educa-	
9	tion accreditation activities, pursuant to	
10	section 212-c of the education law.	
11		
12	PERSONAL SERVICE	
13		
14	Personal service--regular .....	2,000
15	Temporary service .....	22,000
16		-----
17	Amount available for personal service ....	24,000
18		-----
19		
20	NONPERSONAL SERVICE	
21		
22	Supplies and materials .....	2,000
23	Travel .....	44,000
24	Contractual services .....	173,000
25		-----
26	Amount available for nonpersonal service..	219,000
27		-----
28	Program account subtotal .....	243,000
29		-----
30		
31	CULTURAL EDUCATION PROGRAM .....	179,979,000
32		-----
33		
34	General Fund / State Operations	
35	State Purposes Account - 003	
36		
37	For services and expenses related to conser-	
38	vation and preservation of library materi-	
39	als and the talking book and braille	
40	library.	
41		
42	PERSONAL SERVICE	
43		
44	Personal service--regular .....	611,000
45		-----
46		
47	NONPERSONAL SERVICE	
48		
49	Supplies and materials .....	28,000
50	Travel .....	2,000
51	Contractual services .....	58,000
52	Equipment .....	4,000
53		-----
54	Amount available for nonpersonal service..	92,000
55		-----
56	Program account subtotal .....	703,000
57		-----
58		
59	General Fund / Aid to Localities	
60	Local Assistance Account - 001	
61		
62		

## EDUCATION DEPARTMENT

## STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	Aid to public libraries including aid to New	
2	York public library (NYPL) and NYPL's	
3	science industry and business library.	
4	Provided that, notwithstanding any	
5	provision of law, rule or regulation to	
6	the contrary, such aid, and the state's	
7	liability therefor, shall represent	
8	fulfillment of the state's obligation for	
9	this program .....	80,500,000
10	Aid to educational television and radio.	
11	Notwithstanding any provision of law, rule	
12	or regulation to the contrary, the amount	
13	appropriated herein shall represent	
14	fulfillment of the state's obligation for	
15	this program .....	9,415,000
16		-----
17	Program account subtotal .....	89,915,000
18		-----
19		
20	Special Revenue Funds - Federal / Aid to Localities	
21	Federal Operating Grants Fund - 290	
22		
23	For aid to public libraries pursuant to	
24	various federal laws including the library	
25	services technology act .....	5,400,000
26		-----
27	Program fund subtotal .....	5,400,000
28		-----
29		
30	Special Revenue Funds - Federal / State Operations	
31	Federal Operating Grants Fund - 290	
32	National Endowment for the Humanities Account	
33		
34	For administration of federal grants pursu-	
35	ant to various federal laws including	
36	library services technology act, funds	
37	from the national endowment of humanities,	
38	the institute of museum and library	
39	services, the United States geological	
40	survey, the United States department of	
41	energy, and the United States department	
42	of the interior.	
43		
44	Personal service .....	6,727,000
45	Nonpersonal service .....	4,245,000
46	Fringe benefits .....	3,195,000
47	Indirect costs .....	400,000
48	For transfer to the state education depart-	
49	ment's indirect cost recovery account (AH)	
50	in the miscellaneous special revenue fund.	811,000
51		-----
52	Program account subtotal .....	15,378,000
53		-----
54		
55	Special Revenue Funds - Other / State Operations	
56	NYS Archives Partnership Trust Fund - 024	
57		
58	For services and expenses of the archives	
59	partnership trust.	
60		
61		



## EDUCATION DEPARTMENT

## STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1		PERSONAL SERVICE	
2			
3	Personal service--regular .....		506,000
4			-----
5			
6		NONPERSONAL SERVICE	
7			
8	Supplies and materials .....		14,000
9	Travel .....		23,000
10	Contractual services .....		156,000
11	Equipment .....		14,000
12	Fringe benefits .....		222,000
13	Indirect costs .....		17,000
14	Department indirect costs .....		10,000
15			-----
16	Amount available for nonpersonal service..		456,000
17			-----
18	Program fund subtotal .....		962,000
19			-----
20			
21	Special Revenue Funds - Other / State Operations		
22	New York State Local Government Records Management		
23	Improvement Fund - 052		
24	Local Government Records Management Account		
25			
26	For payment of necessary and reasonable		
27	expenses incurred by the commissioner of		
28	education in carrying out the advisory		
29	services required in subdivision 1 of		
30	section 57.23 of the arts and cultural		
31	affairs law and to implement sections		
32	57.21, 57.35 and 57.37 of the arts and		
33	cultural affairs law.		
34			
35		PERSONAL SERVICE	
36			
37	Personal service--regular .....		2,401,000
38	Temporary service .....		121,000
39			-----
40	Amount available for personal service ....		2,522,000
41			-----
42			
43		NONPERSONAL SERVICE	
44			
45	Supplies and materials .....		52,000
46	Travel .....		178,000
47	Contractual services .....		446,000
48	Equipment .....		120,000
49	Fringe benefits .....		1,107,000
50	Indirect costs .....		87,000
51	Department indirect costs .....		45,000
52			-----
53	Amount available for nonpersonal service..		2,035,000
54			-----
55	Program account subtotal .....		4,557,000
56			-----
57			
58	Special Revenue Funds - Other / Aid to Localities		
59	New York State Local Government Records Management		
60	Improvement Fund - 052		
61	Local Government Records Management Account		
62			

## EDUCATION DEPARTMENT

## STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	Grants to individual local governments or	
2	groups of cooperating local governments as	
3	provided in section 57.35 of the arts and	
4	cultural affairs law .....	9,539,000
5	Aid for documentary heritage grants and aid	
6	to eligible archives, libraries, histor-	
7	ical societies, museums, and to certain	
8	organizations including the state educa-	
9	tion department that provide services to	
10	such programs .....	461,000
11		-----
12	Program account subtotal .....	10,000,000
13		-----
14		
15	Special Revenue Funds - Other / State Operations	
16	Miscellaneous Special Revenue Fund - 339	
17	Cultural Education Account	
18		
19	For services and expenses of the office of	
20	cultural education, including but not	
21	limited to the state museum, state	
22	library, and state archives. Notwith-	
23	standing any inconsistent provision of	
24	law, a portion of this appropriation may	
25	be suballocated to other state departments	
26	and agencies, as needed to accomplish the	
27	intent of this appropriation.	
28		
29	PERSONAL SERVICE	
30		
31	Personal service--regular .....	15,932,000
32	Temporary service .....	1,079,000
33	Holiday/overtime compensation .....	324,000
34		-----
35	Amount available for personal service ....	17,335,000
36		-----
37		
38	NONPERSONAL SERVICE	
39		
40	Supplies and materials .....	2,791,000
41	Travel .....	524,000
42	Contractual services .....	5,168,000
43	Equipment .....	2,218,000
44	Fringe benefits .....	7,606,000
45	Indirect costs .....	596,000
46	Department indirect costs .....	200,000
47		-----
48	Amount available for nonpersonal service..	19,103,000
49		-----
50	Program account subtotal .....	36,438,000
51		-----
52		
53	Special Revenue Funds - Other / State Operations	
54	Miscellaneous Special Revenue Fund - 339	
55	Education Archives Account	
56		
57	For services and expenses of the state	
58	archives.	
59		
60	NONPERSONAL SERVICE	
61		
62	Supplies and materials .....	173,000

## EDUCATION DEPARTMENT

## STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	Travel .....	9,000
2	Contractual services .....	13,000
3	Equipment .....	65,000
4		-----
5	Program account subtotal .....	260,000
6		-----
7		
8	Special Revenue Funds - Other / State Operations	
9	Miscellaneous Special Revenue Fund - 339	
10	Education Library Account	
11		
12	For services and expenses of the state	
13	library.	
14		
15		
16		
17	Supplies and materials .....	67,000
18	Travel .....	29,000
19	Contractual services .....	604,000
20	Equipment .....	36,000
21		-----
22	Program account subtotal .....	736,000
23		-----
24		
25	Special Revenue Funds - Other / State Operations	
26	Miscellaneous Special Revenue Fund - 339	
27	Education Museum Account	
28		
29	For services and expenses of the state muse-	
30	um.	
31		
32		
33		
34	Temporary service .....	665,000
35		-----
36		
37		
38		
39	Supplies and materials .....	141,000
40	Travel .....	118,000
41	Contractual services .....	1,110,000
42	Equipment .....	577,000
43	Fringe benefits .....	292,000
44	Indirect costs .....	23,000
45		-----
46	Amount available for nonpersonal service..	2,261,000
47		-----
48	Program account subtotal .....	2,926,000
49		-----
50		
51	Internal Service Funds / State Operations	
52	Miscellaneous Internal Service Fund - 334	
53	Archives Records Management Account	
54		
55	For services and expenses of archives	
56	records management.	
57		
58		
59		
60	Personal service--regular .....	1,152,000
61		

## EDUCATION DEPARTMENT

## STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	Temporary service .....	22,000
2		-----
3	Amount available for personal service ....	1,174,000
4		-----
5		
6	NONPERSONAL SERVICE	
7		
8	Supplies and materials .....	10,000
9	Travel .....	7,000
10	Contractual services .....	87,000
11	Equipment .....	191,000
12	Fringe benefits .....	515,000
13	Indirect costs .....	40,000
14	Department indirect costs .....	17,000
15		-----
16	Amount available for nonpersonal service..	867,000
17		-----
18	Program account subtotal .....	2,041,000
19		-----
20		
21	Internal Service Funds / State Operations	
22	Miscellaneous Internal Service Fund - 334	
23	Cultural Resource Survey Account	
24		
25	For services and expenses related to	
26	cultural resource surveys.	
27		
28	PERSONAL SERVICE	
29		
30	Personal service--regular .....	1,222,000
31	Temporary service .....	1,170,000
32	Holiday/overtime compensation .....	400,000
33		-----
34	Amount available for personal service ....	2,792,000
35		-----
36		
37	NONPERSONAL SERVICE	
38		
39	Supplies and materials .....	139,000
40	Travel .....	454,000
41	Contractual services .....	5,729,000
42	Equipment .....	139,000
43	Fringe benefits .....	1,225,000
44	Indirect costs .....	96,000
45	Department indirect costs .....	89,000
46		-----
47	Amount available for nonpersonal service..	7,871,000
48		-----
49	Program account subtotal .....	10,663,000
50		-----
51		
52	VOCATIONAL AND EDUCATIONAL SERVICES FOR INDIVIDUALS WITH	
53	DISABILITIES PROGRAM .....	1,077,169,000
54		-----
55		
56	General Fund / Aid to Localities	
57	Local Assistance Account - 001	
58		
59	For case services provided on or after Octo-	
60	ber 1, 2007 to disabled individuals in	
61	accordance with economic eligibility	
62	criteria developed by the department .....	54,000,000

## EDUCATION DEPARTMENT

## STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	For services and expenses of independent	
2	living centers .....	12,361,000
3	For college readers aid payments .....	294,000
4	For services and expenses of supported	
5	employment and integrated employment	
6	opportunities provided on or after October	
7	1, 2007:	
8	For services and expenses of programs	
9	providing or leading to the provision of	
10	time-limited services or long-term support	
11	services .....	15,160,000
12		-----
13	Program account subtotal .....	81,815,000
14		-----
15		
16	Special Revenue Funds - Federal / State Operations	
17	Federal Department of Education Fund - 267	
18		
19	For services and expenses for school age	
20	children and preschool children pursuant	
21	to the individuals with disabilities	
22	education act of 1991.	
23		
24	Personal service .....	14,397,000
25	Nonpersonal service .....	25,372,000
26	Fringe benefits .....	8,144,000
27	Indirect costs .....	2,466,000
28	For transfer to the state education depart-	
29	ment's indirect cost recovery account (AH)	
30	in the miscellaneous special revenue fund.	3,513,000
31		-----
32	Amount available .....	53,892,000
33		-----
34		
35	For services and expenses of programs	
36	providing basic support for vocational	
37	rehabilitation, supported employment and	
38	independent living for individuals with	
39	disabilities pursuant to the rehabili-	
40	tation act of 1973.	
41		
42	Personal service .....	56,442,000
43	Nonpersonal service .....	16,129,000
44	Fringe benefits .....	22,083,000
45	Indirect costs .....	6,713,000
46	For transfer to the state education depart-	
47	ment's indirect cost recovery account (AH)	
48	in the miscellaneous special revenue fund.	12,244,000
49		-----
50	Amount available .....	113,611,000
51		-----
52		
53	For expenses of vocational rehabilitation	
54	in-service training for counselors and	
55	staff pursuant to the rehabilitation act	
56	of 1973.	
57		
58	Nonpersonal service .....	642,000
59		-----
60	Program fund subtotal .....	168,145,000
61		-----
62		

## EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 Special Revenue Funds - Federal / Aid to Localities  
2 Federal Department of Education Fund - 267  
3  
4 For education of individuals with disabili-  
5 ties including \$1,477,000 for services and  
6 expenses of early childhood direction  
7 centers and \$500,000 for services and  
8 expenses of the center for autism and  
9 related disabilities at the state univer-  
10 sity of New York at Albany. Notwithstand-  
11 ing any inconsistent provision of law, a  
12 portion of the funds appropriated herein  
13 shall be available, subject to a plan  
14 developed by the commissioner of education  
15 and approved by the director of the budg-  
16 et, for grants to ensure appropriately  
17 certified teachers in schools providing  
18 special services or programs as defined in  
19 paragraphs e, g, i and l of subdivision 2  
20 of section 4401 of the education law to  
21 children placed by school districts and in  
22 approved preschool programs that provide  
23 full and half-day educational programs in  
24 accordance with section 4410 of the  
25 education law for children placed by  
26 school district. Provided further that,  
27 in the allocation of funds, priority  
28 shall be given to those programs with  
29 a demonstrated need to increase the  
30 number of certified teachers to comply  
31 with state and federal requirements. Such  
32 funds shall be made available for such  
33 activities as certification preparation,  
34 training, assisting schools with personnel  
35 shortages and supporting activities that  
36 improve the delivery of services to  
37 improve results for children with  
38 disabilities. Provided further that  
39 notwithstanding any inconsistent  
40 provision of law, of the funds  
41 appropriated herein: (i) \$2,000,000 shall  
42 be available for payments to schools  
43 providing special services or programs as  
44 defined in paragraphs e, g, i, and l of  
45 subdivision 2 of section 4401 of the  
46 education law to help prevent excessive  
47 instructional staff turnover through a  
48 targeted adjustment of compensation for  
49 teachers providing direct instructional  
50 services to students at such schools. The  
51 commissioner of education shall develop an  
52 allocation plan, subject to the approval  
53 of the director of the budget, that  
54 distributes funds appropriated herein  
55 among eligible schools, such funds shall  
56 be distributed among eligible schools, in  
57 the same manner and amounts as they  
58 received in the 2008-09 school year; (ii)  
59 \$2,000,000 shall be available for payments  
60 to schools providing special services or  
61 programs as defined in paragraphs e, g, i,  
62 and l of subdivision 2 of section 4401 of

## EDUCATION DEPARTMENT

## STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 the education law and approved preschool  
2 programs in accordance with section 4410  
3 of the education law to help prevent  
4 excessive instructional staff turnover  
5 through a targeted adjustment of compen-  
6 sation for teachers providing direct  
7 instructional services to students at such  
8 schools. The commissioner of education  
9 shall develop an allocation plan, subject  
10 to the approval of the director of the  
11 budget, that distributes funds appropri-  
12 ated herein among eligible schools;(iii)  
13 \$4,730,000 shall be available for  
14 allowances to private schools for the  
15 blind and deaf; and (iv) \$5,270,000 shall  
16 be available for additional allowances to  
17 private schools for the blind and deaf to  
18 support services to students attending  
19 these schools which otherwise would be  
20 payable through the department's general  
21 fund aid to localities appropriation and  
22 provided further that, notwithstanding any  
23 inconsistent provision of law, any  
24 disbursements against this \$5,270,000  
25 shall immediately reduce the amounts  
26 appropriated in the education department's  
27 general fund aid to localities for  
28 allowances to private schools for the  
29 blind and deaf by an equivalent amount,  
30 and the portion of such general fund  
31 appropriation so affected shall have no  
32 further force or effect. Notwithstanding  
33 any provision of the law to the contrary,  
34 funds appropriated herein shall be avail-  
35 able for payment of liabilities heretofore  
36 accrued or hereafter to accrue and,  
37 subject to the approval of the director of  
38 the budget, such funds shall be available  
39 to the department net of disallowances,  
40 refunds, reimbursements and credits ..... 759,000,000  
41 For case services provided to individuals  
42 with disabilities ..... 49,500,000  
43 For the independent living program ..... 2,572,000  
44 For the supported employment program ..... 2,500,000  
45 -----  
46 Program fund subtotal ..... 813,572,000  
47 -----  
48  
49 Special Revenue Funds - Other / State Operations  
50 Miscellaneous Special Revenue Fund - 339  
51 VESID Social Security Account  
52  
53 For expenses of contractual services for the  
54 rehabilitation of social security disabil-  
55 ity beneficiaries.  
56  
57 PERSONAL SERVICE  
58  
59 Personal service--regular ..... 130,000  
60 -----  
61  
62

## EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	NONPERSONAL SERVICE	
2		
3	Supplies and materials .....	26,000
4	Travel .....	2,000
5	Contractual services .....	781,000
6	Fringe benefits .....	57,000
7	Indirect costs .....	4,000
8		-----
9	Amount available for nonpersonal service..	870,000
10		-----
11	Program account subtotal .....	1,000,000
12		-----
13		
14	Special Revenue Funds - Other / Aid to Localities	
15	Miscellaneous Special Revenue Fund - 339	
16	VESID Social Security Account	
17		
18	For the rehabilitation of social security	
19	disability beneficiaries .....	11,760,000
20		-----
21	Program account subtotal .....	11,760,000
22		-----
23		
24	Special Revenue Funds - Other / State Operations	
25	Vocational Rehabilitation Fund - 365	
26		
27	For services and expenses of the special	
28	workers' compensation program.	
29		
30	NONPERSONAL SERVICE	
31		
32	Supplies and materials .....	2,000
33	Travel .....	5,000
34	Contractual services .....	167,000
35	Equipment .....	5,000
36		-----
37	Program account subtotal .....	179,000
38		-----
39		
40	Special Revenue Funds - Other / Aid to Localities	
41	Vocational Rehabilitation Fund - 365	
42		
43	For services and expenses of the special	
44	workers' compensation program .....	698,000
45		-----
46	Program fund subtotal .....	698,000
47		-----
48		
49	Total new appropriations for state operations and aid to	
50	localities .....	29,960,180,000
51		=====
52		



EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 OFFICE OF MANAGEMENT SERVICES PROGRAM

2

3 Special Revenue Funds - Other / Aid to Localities

4 Combined Gifts, Grants and Bequests Fund - 020

5 Grants Account

6

7 By chapter 53, section 1, of the laws of 2008:

8 For services and expenses related to the administration of funds,  
9 including grants to local recipients, paid to the education  
10 department from private foundations, corporations and individuals  
11 and from public or private funds received as payment in lieu of  
12 honorarium for services rendered by employees which are related to  
13 such employees' official duties or responsibilities .....  
14 5,214,000 ..... (re. \$5,213,000)

15

16 ELEMENTARY, MIDDLE, SECONDARY AND CONTINUING EDUCATION PROGRAM

17

18 General Fund / Aid to Localities

19 Local Assistance Account - 001

20

21 By chapter 53, section 1, of the laws of 2008:

22 For education of children of migrant workers for the 2008-09 school  
23 year ... 89,000 ..... (re. \$89,000)

24 For aid payable for additional competitive grants for a \$2,000,000  
25 program of adult literacy education aid to public and private not-  
26 for-profit agencies, including but not limited to, 2 and 4 year  
27 colleges, community based organizations, libraries, and volunteer  
28 literacy organizations and institutions to provide programs of basic  
29 literacy, high school equivalency, and English as a second language  
30 to persons 16 years of age or older, funds appropriated herein shall  
31 be available for payments of liabilities heretofore or hereafter to  
32 accrue ... 2,000,000 ..... (re. \$1,621,000)

33 For services and expenses of the New York state center for school  
34 safety for the 2008-09 school year. Funds appropriated herein shall  
35 be used to operate a statewide center and shall be subject to an  
36 expenditure plan approved by the director of the budget .....  
37 466,000 ..... (re. \$466,000)

38 For services and expenses of the center for autism and related  
39 disabilities at the state university of New York at Albany .....  
40 490,000 ..... (re. \$490,000)

41 For services and expenses of the national board for professional  
42 teaching standards certification grant program for the 2008-09  
43 school year ... 490,000 ..... (re. \$490,000)

44 For additional services and expenses of the Center for Autism and  
45 related disabilities at the state university of New York at Albany  
46 ... 500,000 ..... (re. \$500,000)

47 For services and expenses of the transferring success program for the  
48 2008-09 school year ... 314,900 ..... (re. \$237,000)

49 Work Force Education. For partial reimbursement of services and  
50 expenses per contact hour of work force education conducted by the  
51 consortium for worker education (CWE), a private not-for-profit  
52 corporation located in the city of New York, offering programs  
53 approved by the commissioner of education that enable adults who are  
54 21 years of age or older to obtain or retain employment or improve  
55 their work skills capacity to enhance their opportunities for  
56 increased earnings and advancement ... 11,500,000... (re. \$3,850,000)

57 For additional partial reimbursement of services and expenses per  
58 contact hour of work force education conducted by the consortium for  
59 worker education (CWE), a private not-for-profit corporation located  
60 in the city of New York, offering programs approved by the  
61 commissioner of education that enable adults who are 21 years of age

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 or older to obtain or retain employment or improve their work skills  
 2 capacity to enhance their opportunities for increased earning and  
 3 advancement ... 1,500,000 ..... (re. \$1,500,000)  
 4 For services and expenses for after school programs in the amount of  
 5 \$9,800,000 for the 2008-09 school year provided that such amounts  
 6 shall be competitively awarded to eligible entities including but  
 7 not limited to public school districts, charter schools, boards of  
 8 cooperative educational services, public and private organizations  
 9 to provide academic enrichment outside of the regular school hours  
 10 primarily to children who attend high-poverty and low-performing  
 11 schools and schools identified as being in need of improvement .....  
 12 9,800,000 ..... (re. \$9,800,000)  
 13

14 By chapter 53, section 1, of the laws of 2008, as amended by chapter  
 15 496, section 3, of the laws of 2008:

16 For grants to schools for programs involving literacy and basic  
 17 education for public assistance recipients for the 2008-09 school  
 18 year for those programs administered by the state education  
 19 department, provided, however, that the amount of this appropriation  
 20 available for expenditure and disbursement on and after September 1,  
 21 2008 shall be reduced by six percent of the amount that was  
 22 undisbursed as of August 15, 2008 ... 1,960,000 ... (re. \$1,842,400)

23 For competitive grants for adult literacy/education aid to public and  
 24 private not-for-profit agencies, including but not limited to, 2 and  
 25 4 year colleges, community based organizations, libraries, and  
 26 volunteer literacy organizations and institutions which meet quality  
 27 standards promulgated by the commissioner of education to provide  
 28 programs of basic literacy, high school equivalency, and English as  
 29 a second language to persons 16 years of age or older for the 2008-  
 30 09 school year, provided, however, that the amount of this  
 31 appropriation available for expenditure and disbursement on and  
 32 after September 1, 2008 shall be reduced by six percent of the  
 33 amount that was undisbursed as of August 15, 2008 .....  
 34 5,219,000 ..... (re. \$4,546,000)

35 For services and expenses of the workplace literacy program for the  
 36 2008-09 school year, provided, however, that the amount of this  
 37 appropriation available for expenditure and disbursement on and  
 38 after September 1, 2008 shall be reduced by six percent of the  
 39 amount that was undisbursed as of August 15, 2008 .....  
 40 1,349,000 ..... (re. \$1,268,060)

41 For services and expenses of the related or supplemental instructional  
 42 component of apprenticeship training programs for the 2008-09 school  
 43 year, provided, however, that the amount of this appropriation  
 44 available for expenditure and disbursement on and after September 1,  
 45 2008 shall be reduced by six percent of the amount that was  
 46 undisbursed as of August 15, 2008 ... 1,794,000 ... (re. \$1,686,360)

47 For the school lunch and breakfast program. Funds for the school lunch  
 48 and breakfast program shall be expended subject to the limitation of  
 49 funds available and may be used to reimburse sponsors of non-profit  
 50 school lunch, breakfast, or other school child feeding programs  
 51 based upon the number of federally reimbursable breakfasts and  
 52 lunches served to students under such program agreements entered  
 53 into by the state education department and such sponsors, in  
 54 accordance with an act of Congress entitled the "National School  
 55 Lunch Act," P.L. 79-396, as amended, or the provisions of the "Child  
 56 Nutrition Act of 1966," P.L. 89-642, as amended, in the case of  
 57 school breakfast programs to reimburse sponsors in excess of the  
 58 federal rates of reimbursement. Notwithstanding any provision of law  
 59 to the contrary, the moneys hereby appropriated, or so much thereof

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 as may be necessary, are to be available for the purposes herein  
2 specified for obligations heretofore accrued or hereafter to accrue  
3 for the school years beginning July 1, 2006, July 1, 2007 and July  
4 1, 2008.

5 Notwithstanding any law, rule or regulation to the contrary, state  
6 reimbursement for the 2008-09 school year school lunch and breakfast  
7 programs, and the state's liability for such reimbursement, shall be  
8 limited to ninety-eight percent of the state reimbursement rates  
9 that were applicable in the 2007-08 school year for free, reduced  
10 price and paid school breakfasts and school lunches and any related  
11 full-cost or other reimbursement; provided further that on and after  
12 September 1, 2008, notwithstanding any inconsistent provision of  
13 law, rule or regulation, the amount of state reimbursement and  
14 liability for costs and activities funded through this appropriation  
15 shall be further reduced by six percent of such reduced amount, and  
16 that the amount of this appropriation available for expenditure and  
17 disbursement on and after such date shall be reduced by six percent  
18 of the amount that was undisbursed as of August 15, 2008 .....  
19 31,066,000 ..... (re. \$13,100,000)

20 For nonpublic school aid for the 2008-09 school year program.  
21 Notwithstanding any inconsistent provision of law, funds  
22 appropriated herein shall be available for payment of aid heretofore  
23 accrued and hereafter to accrue provided that, notwithstanding any  
24 provision of law, rule or regulation to the contrary, reimbursement,  
25 and the State's liability for such reimbursement, shall be limited  
26 to ninety-eight percent of the actual cost incurred by the nonpublic  
27 school as approved by the commissioner of education; provided  
28 further that on and after September 1, 2008, notwithstanding any  
29 inconsistent provision of law, rule or regulation, the amount of  
30 state reimbursement and liability for costs and activities funded  
31 through this appropriation shall be further reduced by six percent  
32 of such reduced amount, and that the amount of this appropriation  
33 available for expenditure and disbursement on and after such date  
34 shall be reduced by six percent of the amount that was undisbursed  
35 as of August 15, 2008 ... 85,750,000 ..... (re. \$80,605,000)

36 For aid payable for additional nonpublic school aid. Notwithstanding  
37 any inconsistent provision of law, funds appropriated herein shall  
38 be available for payment of aid heretofore accrued and hereafter to  
39 accrue provided that, notwithstanding any provision of law, rule or  
40 regulation to the contrary, reimbursement, and the State's liability  
41 for such reimbursement, shall be limited to ninety-eight percent of  
42 the actual cost incurred by the nonpublic school as approved by the  
43 commissioner of education; provided further that on and after  
44 September 1, 2008, notwithstanding any inconsistent provision of  
45 law, rule or regulation, the amount of state reimbursement and  
46 liability for costs and activities funded through this appropriation  
47 shall be further reduced by six percent of such reduced amount, and  
48 that the amount of this appropriation available for expenditure and  
49 disbursement on and after such date shall be reduced by six percent  
50 of the amount that was undisbursed as of August 15, 2008 .....  
51 47,295,000 ..... (re. \$44,457,300)

52 For academic intervention for nonpublic schools based on a plan to be  
53 developed by the commissioner of education and approved by the  
54 director of the budget, provided, however, that the amount of this  
55 appropriation available for expenditure and disbursement on and  
56 after September 1, 2008 shall be reduced by six percent of the  
57 amount that was undisbursed as of August 15, 2008 .....  
58 980,000 ..... (re. \$921,200)

59 For services and expenses of the health education program for the  
60 2008-09 school year. Funds appropriated herein shall be available  
61 for health-related programs including, but not limited to, those  
62 providing instruction and supportive services in comprehensive

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 health education and/or acquired immune deficiency syndrome (AIDS)  
2 education, provided, however, that the amount of this appropriation  
3 available for expenditure and disbursement on and after September 1,  
4 2008 shall be reduced by six percent of the amount that was  
5 undisbursed as of August 15, 2008 ... 735,000 ..... (re. \$690,900)  
6 For services and expenses of a \$29,596,000 2008-09 school year program  
7 for extended day and school violence prevention programs, provided,  
8 however, that the amount of this appropriation available for  
9 expenditure and disbursement on and after September 1, 2008 shall be  
10 reduced by six percent of the amount that was undisbursed as of  
11 August 15, 2008 ... 29,596,000 ..... (re. \$27,700,000)  
12 For services and expenses of schools under registration review for the  
13 2008-09 school year. Funds appropriated herein shall only be  
14 available upon approval of an expenditure plan developed by the  
15 commissioner of education and approved by the director of the  
16 budget, provided, however, that the amount of this appropriation  
17 available for expenditure and disbursement on and after September 1,  
18 2008 shall be reduced by six percent of the amount that was  
19 undisbursed as of August 15, 2008 ... 1,862,000 ... (re. \$1,750,280)  
20 For services and expenses of the primary mental health project for the  
21 2008-09 school year, provided, however, that the amount of this  
22 appropriation available for expenditure and disbursement on and  
23 after September 1, 2008 shall be reduced by six percent of the  
24 amount that was undisbursed as of August 15, 2008 .....  
25 951,000 ..... (re. \$893,940)  
26 For services and expenses associated with math and science high  
27 schools for the 2008-09 school year, provided, however, that the  
28 amount of this appropriation available for expenditure and  
29 disbursement on and after September 1, 2008 shall be reduced by six  
30 percent of the amount that was undisbursed as of August 15, 2008 ...  
31 1,470,000 ..... (re. \$1,381,800)  
32 For remaining payments for the 2007-08 school year and for aid payable  
33 in the 2008-09 school year for support for county vocational  
34 education and extension boards pursuant to section 1104 of the  
35 education law. For remaining payments for the 2007-08 school year  
36 and for aid payable in the 2008-09 school year for support for  
37 county vocational education and extension boards pursuant to section  
38 1104 of the education law. Provided however that, notwithstanding  
39 any other section of law to the contrary, aid provided for the 2008-  
40 09 school year, and the state's liability therefor, shall be limited  
41 to ninety-eight percent of the amount that would have been  
42 reimbursable in the base year as defined in section 3602 of the  
43 education law based on annualized salaries; provided further that on  
44 and after September 1, 2008, the amount of the expenditure or  
45 liability pursuant to such law shall be further reduced by six  
46 percent of such reduced amount, and that the amount of this  
47 appropriation available for expenditure and disbursement on and  
48 after such date shall be reduced by six percent of the amount that  
49 was undisbursed as of August 15, 2008 ... 986,000 ... (re. \$600,000)  
50 For services and expenses of the summer food program for the 2008-09  
51 school year, provided, however, that the amount of this  
52 appropriation available for expenditure and disbursement on and  
53 after September 1, 2008 shall be reduced by six percent of the  
54 amount that was undisbursed as of August 15, 2008 .....  
55 3,234,000 ..... (re. \$2,100,000)  
56  
57 By chapter 53, section 1, of the laws of 2007:  
58 For grants to schools for specific programs, \$2,000,000 for programs  
59 involving literacy and basic education for public assistance recipi-  
60 ents for the 2007-08 school year program for those programs adminis-  
61 tered by the state education department .....  
62 2,000,000 ..... (re. \$600,000)

## EDUCATION DEPARTMENT

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 For competitive grants for adult literacy/education aid to public and  
2 private not-for-profit agencies, including but not limited to, 2 and  
3 4 year colleges, community based organizations, libraries, and  
4 volunteer literacy organizations and institutions which meet quality  
5 standards promulgated by the commissioner of education to provide  
6 programs of basic literacy, high school equivalency, and English as  
7 a second language to persons 16 years of age or older for the 2007-  
8 08 school year ... 5,324,700 ..... (re. \$570,000)  
9 For services and expenses of the workplace literacy program for the  
10 2007-08 school year ... 1,376,100 ..... (re. \$365,000)  
11 For services and expenses of the related or supplemental instructional  
12 component of apprenticeship training programs for the 2007-08 school  
13 year ... 1,830,000 ..... (re. \$200,000)  
14 For academic intervention for nonpublic schools based on a plan to be  
15 developed by the commissioner of education and approved by the  
16 director of the budget ... 1,000,000 ..... (re. \$1,000,000)  
17 For the development and implementation of a civility, citizenship and  
18 character education curriculum for the 2007-08 school year .....  
19 475,000 ..... (re. \$7,300)  
20 For services and expenses of the health education program for the  
21 2007-08 school year. Funds appropriated herein shall be available  
22 for health-related programs including, but not limited to, those  
23 providing instruction and supportive services in comprehensive  
24 health education and/or acquired immune deficiency syndrome (AIDS)  
25 education ... 750,000 ..... (re. \$340,000)  
26 For services and expenses of schools under registration review for the  
27 2007-08 school year. Funds appropriated herein shall only be avail-  
28 able upon approval of an expenditure plan developed by the commis-  
29 sioner of education and approved by the director of the budget .....  
30 1,900,000 ..... (re. \$1,900,000)  
31 For services and expenses of the center for autism and related disa-  
32 bilities at the state university of New York at Albany .....  
33 500,000 ..... (re. \$473,000)  
34 For services and expenses of the national board for professional  
35 teaching standards certification grant program for the 2007-08  
36 school year ... 500,000 ..... (re. \$500,000)  
37  
38 By chapter 53, section 1, of the laws of 2006:  
39 For the development and implementation of a civility, citizenship and  
40 character education curriculum ... 475,000 ..... (re. \$475,000)  
41 For services and expenses of the health education program for the  
42 2006-07 school year. Funds appropriated herein shall be available  
43 for health-related programs including, but not limited to, those  
44 providing instruction and supportive services in comprehensive  
45 health education and/or acquired immune deficiency syndrome (AIDS)  
46 education ... 750,000 ..... (re. \$248,000)  
47 For academic intervention for nonpublic schools based on a plan to be  
48 developed by the commissioner of education and approved by the  
49 director of the budget ... 1,000,000 ..... (re. \$1,000,000)  
50 For services and expenses of schools under registration review for the  
51 2006-07 school year. Funds appropriated herein shall only be avail-  
52 able upon approval of an expenditure plan developed by the commis-  
53 sioner of education and approved by the director of the budget .....  
54 1,900,000 ..... (re. \$500,000)  
55  
56 By chapter 53, section 1 of the laws of 2005:  
57 For services and expenses of the health education program for the  
58 2005-06 school year. Funds appropriated herein shall be available  
59 for health-related programs including, but not limited to, those  
60 providing instruction and supportive services in comprehensive  
61 health education and/or acquired immune deficiency syndrome (AIDS)  
62 education ... 750,000 ..... (re. \$211,300)

## EDUCATION DEPARTMENT

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 For academic intervention for nonpublic schools based on a plan to be  
2 developed by the commissioner of education and approved by the  
3 director of the budget ... 1,000,000 ..... (re. \$664,000)  
4 For services and expenses of schools under registration review for the  
5 2005-06 school year. Funds appropriated herein shall only be avail-  
6 able upon approval of an expenditure plan developed by the commis-  
7 sioner of education and approved by the director of the budget .....  
8 1,900,000 ..... (re. \$365,000)  
9  
10 By chapter 53, section 1, of the laws of 2005, as added by chapter 62,  
11 section 3, of the laws of 2005:  
12 For the development and implementation of a civility, citizenship and  
13 character education curriculum ... 475,000 ..... (re. \$475,000)  
14  
15 By chapter 53, section 1, of the laws of 2004:  
16 For grants to schools for specific programs, \$5,000,000 for programs  
17 involving literacy and basic education for public assistance recipi-  
18 ents for the 2004-05 school year program .....  
19 5,000,000 ..... (re. \$1,250,000)  
20 For academic intervention for nonpublic schools based on a plan to be  
21 developed by the commissioner and approved by the director of the  
22 budget ... 1,000,000 ..... (re. \$1,000,000)  
23 For services and expenses of schools under registration review for the  
24 2004-05 school year. Funds appropriated herein shall only be avail-  
25 able upon approval of an expenditure plan developed by the commis-  
26 sioner and approved by the director of the budget .....  
27 1,900,000 ..... (re. \$28,500)  
28  
29 Special Revenue Funds - Federal / State Operations  
30 Federal USDA-Food and Nutrition Services Fund - 261  
31  
32 By chapter 53, section 1, of the laws of 2008:  
33 For administration of programs funded through the national school  
34 lunch act.  
35 Personal service ... 4,182,000 ..... (re. \$4,182,000)  
36 Nonpersonal service ... 2,071,000 ..... (re. \$2,071,000)  
37 Fringe benefits ... 1,905,000 ..... (re. \$1,905,000)  
38 Indirect costs ... 747,000 ..... (re. \$747,000)  
39 For transfer to the state education department's indirect cost  
40 recovery account (AH) in the miscellaneous special revenue fund ....  
41 666,000 ..... (re. \$666,000)  
42  
43 By chapter 53, section 1, of the laws of 2007:  
44 For administration of programs funded through the national school  
45 lunch act.  
46 For the grant period October 1, 2007 to September 30, 2008:  
47 Personal service ... 4,060,000 ..... (re. \$4,060,000)  
48 Nonpersonal service ... 2,011,000 ..... (re. \$2,011,000)  
49 Fringe benefits ... 1,759,000 ..... (re. \$1,759,000)  
50 Indirect costs ... 726,000 ..... (re. \$726,000)  
51 For transfer to the state education department's indirect cost recov-  
52 ery account (AH) in the miscellaneous special revenue fund .....  
53 645,000 ..... (re. \$645,000)  
54  
55 By chapter 53, section 1, of the laws of 2006:  
56 For administration of programs funded through the national school  
57 lunch act.  
58 For the grant period October 1, 2006 to September 30, 2007: ... ..  
59 8,604,000 ..... (re. \$1,830,000)  
60  
61

## EDUCATION DEPARTMENT

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 By chapter 53, section 1, of the laws of 2005:  
2 For administration of programs funded through the national school  
3 lunch act.  
4 For the grant period October 1, 2005 to September 30, 2006: ... ..  
5 8,057,000 ..... (re. \$250,000)  
6

7 By chapter 53, section 1, of the laws of 2004:  
8 For administration of programs funded through the national school  
9 lunch act.  
10 For the grant period October 1, 2004 to September 30, 2005: ... ..  
11 7,775,000 ..... (re. \$100,000)  
12

13 Special Revenue Funds - Federal / Aid to Localities  
14 Federal USDA-Food and Nutrition Services Fund - 261  
15

16 By chapter 53, section 1, of the laws of 2008:  
17 For grants to schools and other eligible entities for programs funded  
18 through the national school lunch act .....  
19 748,600,000 ..... (re. \$748,600,000)  
20

21 By chapter 53, section 1, of the laws of 2007:  
22 For the grant period October 1, 2007 to September 30, 2008 .....  
23 726,768,000 ..... (re. \$45,000,000)  
24

25 By chapter 53, section 1, of the laws of 2006, as amended by chapter 53,  
26 section 1, of the laws of 2007:  
27 For the grant period October 1, 2006 to September 30, 2007 .....  
28 705,600,000 ..... (re. \$100,000)  
29

30 By chapter 53, section 1, of the laws of 2005:  
31 For the grant period October 1, 2005 to September 30, 2006 .....  
32 687,000,000 ..... (re. \$700,000)  
33

34 By chapter 53, section 1, of the laws of 2004:  
35 For the grant period October 1, 2004 to September 30, 2005 .....  
36 650,000,000 ..... (re. \$500,000)  
37

38 Special Revenue Funds - Federal / State Operations  
39 Federal Health and Human Services Fund - 265  
40

41 By chapter 53, section 1, of the laws of 2008:  
42 For the administration of federal grants for health education includ-  
43 ing HIV/AIDS education.  
44 Personal service ... 813,000 ..... (re. \$813,000)  
45 Nonpersonal service ... 115,000 ..... (re. \$115,000)  
46 Fringe benefits ... 370,000 ..... (re. \$370,000)  
47 Indirect costs ... 54,000 ..... (re. \$54,000)  
48 For transfer to the state education department's indirect cost  
49 recovery account (AH) in the miscellaneous special revenue fund ....  
50 110,000 ..... (re. \$110,000)  
51

52 By chapter 53, section 1, of the laws of 2007:  
53 For the administration of federal grants for health education includ-  
54 ing HIV/AIDS education.  
55 For the grant period July 1, 2007 to June 30, 2008:  
56 Personal service ... 789,000 ..... (re. \$789,000)  
57 Nonpersonal service ... 112,000 ..... (re. \$112,000)  
58 Fringe benefits ... 342,000 ..... (re. \$342,000)  
59 Indirect costs ... 54,000 ..... (re. \$54,000)  
60 For transfer to the state education department's indirect cost recov-  
61 ery account (AH) in the miscellaneous special revenue fund .....  
62 110,000 ..... (re. \$110,000)

## EDUCATION DEPARTMENT

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 By chapter 53, section 1, of the laws of 2006:  
2 For the administration of federal grants for health education includ-  
3 ing HIV/AIDS education.  
4 For the grant period July 1, 2006 to June 30, 2007: ... ..  
5 1,371,000 ..... (re. \$300,000)  
6

7 By chapter 53, section 1, of the laws of 2005:  
8 For the administration of federal grants for health education includ-  
9 ing HIV/AIDS education and refugee assistance.  
10 For the grant period July 1, 2005 to June 30, 2006: ... ..  
11 1,287,000 ..... (re. \$50,000)  
12

13 Special Revenue Funds - Federal / Aid to Localities  
14 Federal Health and Human Services Fund - 265  
15

16 By chapter 53, section 1, of the laws of 2008:  
17 For grants to schools for specific programs .....  
18 5,000,000 ..... (re. \$5,000,000)  
19

20 By chapter 53, section 1, of the laws of 2007:  
21 For grants to schools for specific programs.  
22 For the grant period July 1, 2007 to June 30, 2008 .....  
23 5,000,000 ..... (re. \$350,000)  
24

25 By chapter 53, section 1, of the laws of 2006:  
26 For grants to schools for specific programs.  
27 For the grant period July 1, 2006 to June 30, 2007 .....  
28 5,000,000 ..... (re. \$500,000)  
29

30 Special Revenue Funds - Federal / State Operations  
31 Federal Department of Education Fund - 267  
32

33 By chapter 53, section 1, of the laws of 2008:  
34 For the administration of federal grants pursuant to various federal  
35 laws including: elementary and secondary education act (ESEA); no  
36 child left behind act (NCLB); including title I improving the  
37 academic achievement of the disadvantaged; title II preparing,  
38 training, and recruiting high quality teachers and principals; title  
39 III language instruction for limited English proficient and  
40 immigrant students; title IV 21st century schools; title V promoting  
41 informed parental choice and innovative programs; title VI  
42 flexibility and accountability; Carl D. Perkins vocational and  
43 applied technology education act (VTEA) and workforce investment  
44 act.  
45 Personal service ... 54,000,000 ..... (re. \$54,000,000)  
46 Nonpersonal service ... 34,403,000 ..... (re. \$34,403,000)  
47 Fringe benefits ... 24,586,000 ..... (re. \$24,586,000)  
48 Indirect costs ... 4,514,000 ..... (re. \$4,514,000)  
49 For transfer to the state education department's indirect cost  
50 recovery account (AH) in the miscellaneous special revenue fund ....  
51 8,820,000 ..... (re. \$8,820,000)  
52 For the administration of various grants.  
53 Personal service ... 191,000 ..... (re. \$191,000)  
54 Nonpersonal service ... 115,000 ..... (re. \$115,000)  
55 Fringe benefits ... 94,000 ..... (re. \$94,000)  
56 Indirect costs ... 19,000 ..... (re. \$19,000)  
57 For transfer to the state education department's indirect cost  
58 recovery account (AH) in the miscellaneous special revenue fund ....  
59 41,000 ..... (re. \$41,000)  
60  
61



EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 By chapter 53, section 1, of the laws of 2007:  
2 For the administration of federal grants pursuant to various federal  
3 laws including: elementary and secondary education act (ESEA); no  
4 child left behind act (NCLB); including title I improving the  
5 academic achievement of the disadvantaged; title II preparing,  
6 training, and recruiting high quality teachers and principals; title  
7 III language instruction for limited English proficient and immi-  
8 grant students; title IV 21st century schools; title V promoting  
9 informed parental choice and innovative programs; title VI flexibil-  
10 ity and accountability; Carl D. Perkins vocational and applied tech-  
11 nology education act (VTEA) and workforce investment act.  
12 For the grant period July 1, 2007 to June 30, 2008:  
13 Personal service ... 51,346,000 ..... (re. \$51,346,000)  
14 Nonpersonal service ... 33,135,000 ..... (re. \$33,135,000)  
15 Fringe benefits ... 22,251,000 ..... (re. \$22,251,000)  
16 Indirect costs ... 4,489,000 ..... (re. \$4,489,000)  
17 For transfer to the state education department's indirect cost recov-  
18 ery account (AH) in the miscellaneous special revenue fund .....  
19 8,764,000 ..... (re. \$8,764,000)  
20 For the grant period October 1, 2007 to September 30, 2008:  
21 Personal service ... 314,000 ..... (re. \$314,000)  
22 Nonpersonal service ... 47,000 ..... (re. \$47,000)  
23 Fringe benefits ... 136,000 ..... (re. \$136,000)  
24 Indirect costs ... 25,000 ..... (re. \$25,000)  
25 For transfer to the state education department's indirect cost recov-  
26 ery account (AH) in the miscellaneous special revenue fund .....  
27 56,000 ..... (re. \$56,000)  
28  
29 By chapter 53, section 1, of the laws of 2006:  
30 For the administration of federal grants pursuant to various federal  
31 laws including: elementary and secondary education act (ESEA); no  
32 child left behind act (NCLB); including title I improving the  
33 academic achievement of the disadvantaged; title II preparing,  
34 training, and recruiting high quality teachers and principals; title  
35 III language instruction for limited English proficient and immi-  
36 grant students; title IV 21st century schools; title V promoting  
37 informed parental choice and innovative programs; title VI flexibil-  
38 ity and accountability; Carl D. Perkins vocational and applied tech-  
39 nology education act (VTEA) and workforce investment act.  
40 For the grant period July 1, 2006 to June 30, 2007: ... ..  
41 114,440,000 ..... (re. \$50,000,000)  
42 For the grant period October 1, 2006 to September 30, 2007: ... ..  
43 562,000 ..... (re. \$281,000)  
44  
45 By chapter 53, section 1, of the laws of 2005:  
46 For the administration of federal grants pursuant to various federal  
47 laws including: elementary and secondary education act (ESEA); no  
48 child left behind act (NCLB); including title I improving the  
49 academic achievement of the disadvantaged; title II preparing,  
50 training, and recruiting high quality teachers and principals; title  
51 III language instruction for limited English proficient and immi-  
52 grant students; title IV 21st century schools; title V promoting  
53 informed parental choice and innovative programs; title VI flexibil-  
54 ity and accountability; Carl D. Perkins vocational and applied tech-  
55 nology education act (VTEA) and workforce investment act.  
56 For the grant period July 1, 2005 to June 30, 2006: ... ..  
57 107,789,000 ..... (re. \$6,000,000)  
58 For the grant period October 1, 2005 to September 30, 2006: ... ..  
59 540,000 ..... (re. \$100,000)  
60  
61

## EDUCATION DEPARTMENT

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 Special Revenue Funds - Federal / Aid to Localities  
2 Federal Department of Education Fund - 267  
3  
4 By chapter 53, section 1, of the laws of 2008:  
5 For grants to schools for specific programs .....  
6 3,747,000 ..... (re. \$3,747,000)  
7 For grants to schools for specific programs including, but not limited  
8 to, grants for purposes under title I of the elementary and  
9 secondary education act ... 1,807,000,000 ..... (re. \$1,807,000,000)  
10 For grants to schools and other eligible entities for state grants for  
11 improving teacher quality pursuant to title II of the elementary and  
12 secondary education act ... 232,401,000 ..... (re. \$232,401,000)  
13 For grants to schools and other eligible entities for a safe and drug  
14 free school program pursuant to title IV of the elementary and  
15 secondary education act ... 28,815,000 ..... (re. \$28,815,000)  
16 For grants to schools and other eligible entities for the innovative  
17 education strategies state grants program pursuant to title V of the  
18 elementary and secondary education act .....  
19 13,017,000 ..... (re. \$13,017,000)  
20 For grants to schools and other eligible entities for vocational and  
21 adult education programs or any successor programs .....  
22 117,282,000 ..... (re. \$117,282,000)  
23 For grants to schools and other eligible entities for educational  
24 technology state grants program pursuant to title III of the  
25 elementary and secondary education act .....  
26 65,000,000 ..... (re. \$65,000,000)  
27  
28 By chapter 53, section 1, of the laws of 2007:  
29 For grants to schools for specific programs.  
30 For the grant period April 1, 2007 to March 31, 2008 .....  
31 3,747,000 ..... (re. \$500,000)  
32 For grants to schools for specific programs including, but not limited  
33 to, grants for purposes under title I of the elementary and second-  
34 ary education act.  
35 For the grant period July 1, 2007 to June 30, 2008 .....  
36 1,758,398,000 ..... (re. \$425,000,000)  
37 For grants to schools and other eligible entities for state grants for  
38 improving teacher quality pursuant to title II of the elementary and  
39 secondary education act.  
40 For the grant period July 1, 2007 to June 30, 2008 .....  
41 232,401,000 ..... (re. \$62,000,000)  
42 For grants to schools and other eligible entities for a safe and drug  
43 free school program pursuant to title IV of the elementary and  
44 secondary education act.  
45 For the grant period July 1, 2007 to June 30, 2008 .....  
46 28,815,000 ..... (re. \$8,500,000)  
47 For grants to schools and other eligible entities for the innovative  
48 education strategies state grants program pursuant to title V of the  
49 elementary and secondary education act.  
50 For the grant period July 1, 2007 to June 30, 2008 .....  
51 13,017,000 ..... (re. \$6,000,000)  
52 For grants to schools and other eligible entities for vocational and  
53 adult education programs or any successor programs.  
54 For the grant period July 1, 2007 to June 30, 2008 .....  
55 117,282,000 ..... (re. \$29,000,000)  
56 For grants to schools and other eligible entities for educational  
57 technology state grants program pursuant to title III of the elemen-  
58 tary and secondary education act.  
59 For the grant period July 1, 2007 to June 30, 2008 .....  
60 65,000,000 ..... (re. \$16,000,000)  
61  
62

## EDUCATION DEPARTMENT

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 By chapter 53, section 1, of the laws of 2006:  
2 For grants to schools for specific programs.  
3 For the grant period April 1, 2006 to March 31, 2007 .....  
4 3,720,000 ..... (re. \$500,000)  
5 For grants to schools for specific programs including, but not limited  
6 to, grants for purposes under title I of the elementary and second-  
7 ary education act.  
8 For the grant period July 1, 2006 to June 30, 2007 .....  
9 1,701,068,000 ..... (re. \$16,000,000)  
10 For grants to schools and other eligible entities for state grants for  
11 improving teacher quality pursuant to title II of the elementary and  
12 secondary education act.  
13 For the grant period July 1, 2006 to June 30, 2007 .....  
14 249,440,000 ..... (re. \$6,000,000)  
15 For grants to schools and other eligible entities for a safe and drug  
16 free school program pursuant to title IV of the elementary and  
17 secondary education act.  
18 For the grant period July 1, 2006 to June 30, 2007 .....  
19 34,000,000 ..... (re. \$1,500,000)  
20 For grants to schools and other eligible entities for the innovative  
21 education strategies state grants program pursuant to title V of the  
22 elementary and secondary education act.  
23 For the grant period July 1, 2006 to June 30, 2007 .....  
24 24,000,000 ..... (re. \$1,000,000)  
25 For grants to schools and other eligible entities for vocational and  
26 adult education programs or any successor programs.  
27 For the grant period July 1, 2006 to June 30, 2007 .....  
28 116,800,000 ..... (re. \$3,000,000)  
29 For grants to schools and other eligible entities for educational  
30 technology state grants program pursuant to title III of the elemen-  
31 tary and secondary education act.  
32 For the grant period July 1, 2006 to June 30, 2007 .....  
33 65,000,000 ..... (re. \$2,000,000)  
34  
35 By chapter 53, section 1, of the laws of 2005:  
36 For grants to schools for specific programs including, but not limited  
37 to, grants for purposes under title I of the elementary and second-  
38 ary education act.  
39 For the grant period July 1, 2005 to June 30, 2006 .....  
40 1,644,901,000 ..... (re. \$250,000)  
41 For grants to schools and other eligible entities for a safe and drug  
42 free school program pursuant to title IV of the elementary and  
43 secondary education act.  
44 For the grant period July 1, 2005 to June 30, 2006 .....  
45 34,000,000 ..... (re. \$200,000)  
46  
47 Special Revenue Funds - Federal / State Operations  
48 Federal Operating Grants Fund - 290  
49  
50 By chapter 53, section 1, of the laws of 2007:  
51 For the administration of various grants.  
52 For the grant period April 1, 2007 to March 31, 2008:  
53 Personal service ... 191,000 ..... (re. \$191,000)  
54 Nonpersonal service ... 115,000 ..... (re. \$115,000)  
55 Fringe benefits ... 94,000 ..... (re. \$94,000)  
56 Indirect costs ... 19,000 ..... (re. \$19,000)  
57 For transfer to the state education department's indirect cost recov-  
58 ery account (AH) in the miscellaneous special revenue fund .....  
59 41,000 ..... (re. \$41,000)  
60  
61

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 By chapter 53, section 1, of the laws of 2006:  
2 For the administration of various grants.  
3 For the grant period April 1, 2006 to March 31, 2007: ... ..  
4 560,000 ..... (re. \$20,000)  
5  
6 By chapter 53, section 1, of the laws of 2005:  
7 For the administration of various grants.  
8 For the grant period April 1, 2005 to March 31, 2006: ... ..  
9 560,000 ..... (re. \$10,000)  
10  
11 Special Revenue Funds - Federal / Aid to Localities  
12 Federal Operating Grants Fund - 290  
13  
14 By chapter 53, section 1, of the laws of 2008:  
15 For grants to schools for specific programs .....  
16 5,000,000 ..... (re. \$5,000,000)  
17  
18 By chapter 53, section 1, of the laws of 2007:  
19 For grants to schools for specific programs.  
20 For the grant period April 1, 2007 to March 31, 2008 .....  
21 5,000,000 ..... (re. \$300,000)  
22  
23 OFFICE OF HIGHER EDUCATION AND THE PROFESSIONS PROGRAM  
24  
25 General Fund / Aid to Localities  
26 Local Assistance Account - 001  
27  
28 By chapter 53, section 1, of the laws of 2008:  
29 For additional services and expenses of the liberty partnerships  
30 programs as prescribed by section 612 of the education law as added  
31 by chapter 425 of the laws of 1988. Notwithstanding any other  
32 section of law to the contrary, additional funding for such programs  
33 in the 2008-09 fiscal year shall be limited to the amount  
34 appropriated herein ... 240,000 ..... (re. \$240,000)  
35 For additional services and expenses of the higher education  
36 opportunity program. Funds appropriated herein shall be used by  
37 independent colleges to expand opportunities for the educationally  
38 and economically disadvantaged at independent institutions of higher  
39 learning ... 484,000 ..... (re. \$484,000)  
40 For additional postsecondary aid to Native Americans to fund awards to  
41 eligible students ... 12,000 ..... (re. \$12,000)  
42 For additional services and expenses of the STEP and CSTEP programs ..  
43 380,000 ..... (re. \$380,000)  
44 For additional services and expenses of the Teacher Opportunity Corps  
45 Programs ... 14,000 ..... (re. \$14,000)  
46 For additional services and expenses of the high needs nursing program  
47 at independent colleges and universities ... 20,000 .. (re. \$20,000)  
48  
49 By chapter 53, section 1, of the laws of 2008, as amended by chapter  
50 496, section 3, of the laws of 2008:  
51 The moneys herein appropriated shall be available for higher and  
52 continuing education programs provided by independent colleges,  
53 universities and other organizations approved by the state education  
54 department.  
55 For liberty partnerships program awards as prescribed by section 612  
56 of the education law as added by chapter 425 of the laws of 1988.  
57 Notwithstanding any other section of law to the contrary, funding  
58 for such programs in the 2008-09 fiscal year shall be limited to the  
59 amount appropriated herein, provided, however, that the amount of

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 this appropriation available for expenditure and disbursement on and  
2 after September 1, 2008 shall be reduced by six percent of the  
3 amount that was undisbursed as of August 15, 2008 .....  
4 11,778,000 ..... (re. \$11,071,320)  
5 For additional services and expenses of the Liberty Partnerships  
6 Program for the 2008-09 academic year, provided, however, that the  
7 amount of this appropriation available for expenditure and  
8 disbursement on and after September 1, 2008 shall be reduced by six  
9 percent of the amount that was undisbursed as of August 15, 2008 ...  
10 538,000 ..... (re. \$505,720)  
11 Unrestricted aid to independent colleges and universities,  
12 notwithstanding any other section of law to the contrary, aid  
13 otherwise due and payable in the 2008-09 fiscal year shall be  
14 limited to the amount appropriated herein, provided, however, that  
15 the amount of this appropriation available for expenditure and  
16 disbursement on and after September 1, 2008 shall be reduced by six  
17 percent of the amount that was undisbursed as of August 15, 2008 ...  
18 41,711,000 ..... (re. \$15,129,900)  
19 For additional services and expenses of unrestricted aid to  
20 independent colleges and universities for the 2008-09 academic year,  
21 provided, however, that the amount of this appropriation available  
22 for expenditure and disbursement on and after September 1, 2008  
23 shall be reduced by six percent of the amount that was undisbursed  
24 as of August 15, 2008 ... 3,676,000 ..... (re. \$3,455,440)  
25 For higher education opportunity program awards. Funds appropriated  
26 herein shall be used by independent colleges to expand opportunities  
27 for the educationally and economically disadvantaged at independent  
28 institutions of higher learning, provided, however, that the amount  
29 of this appropriation available for expenditure and disbursement on  
30 and after September 1, 2008 shall be reduced by six percent of the  
31 amount that was undisbursed as of August 15, 2008 .....  
32 23,716,000 ..... (re. \$16,067,000)  
33 For additional services and expenses of the higher education  
34 opportunity program for the 2008-09 academic year, provided,  
35 however, that the amount of this appropriation available for  
36 expenditure and disbursement on and after September 1, 2008 shall be  
37 reduced by six percent of the amount that was undisbursed as of  
38 August 15, 2008 ... 1,037,000 ..... (re. \$974,780)  
39 For postsecondary aid to Native Americans to fund awards to eligible  
40 students.  
41 Notwithstanding any other provision of law to the contrary, the amount  
42 herein made available shall constitute the state's entire obligation  
43 for all costs incurred under section 4118 of the education law in  
44 state fiscal year 2008-09; provided further that on and after  
45 September 1, 2008, the amount of the expenditure or liability  
46 pursuant to such law shall be further reduced by six percent of such  
47 reduced amount, and that the amount of this appropriation available  
48 for expenditure and disbursement on and after such date shall be  
49 reduced by six percent of the amount that was undisbursed as of  
50 August 15, 2008 ... 623,000 ..... (re. \$190,000)  
51 For science and technology entry program (STEP) and the collegiate  
52 science and technology entry program (CSTEP) awards, provided,  
53 however, that the amount of this appropriation available for  
54 expenditure and disbursement on and after September 1, 2008 shall be  
55 reduced by six percent of the amount that was undisbursed as of  
56 August 15, 2008 ... 18,620,000 ..... (re. \$13,379,000)  
57 For teacher opportunity corps program awards, provided, however, that  
58 the amount of this appropriation available for expenditure and  
59 disbursement on and after September 1, 2008 shall be reduced by six  
60 percent of the amount that was undisbursed as of August 15, 2008 ...  
61 699,000 ..... (re. \$520,000)

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 For state financial assistance to expand High Needs Nursing Programs  
 2 at private colleges and universities in accordance with section  
 3 6401-a of the education law, provided, however, that the amount of  
 4 this appropriation available for expenditure and disbursement on and  
 5 after September 1, 2008 shall be reduced by six percent of the  
 6 amount that was undisbursed as of August 15, 2008 .....  
 7 980,000 ..... (re. \$921,200)

8  
9 By chapter 53, section 1, of the laws of 2007:

10 The moneys herein appropriated shall be available for higher and  
11 continuing education programs provided by independent colleges,  
12 universities and other organizations approved by the state education  
13 department.

14 For services and expenses of liberty partnerships programs as  
 15 prescribed by section 612 of the education law as added by chapter  
 16 425 of the laws of 1988. Notwithstanding any other section of law to  
 17 the contrary, funding for such programs in the 2007-08 fiscal year  
 18 shall be limited to the amount appropriated herein .....  
 19 12,018,000 ..... (re. \$1,000,000)

20 Unrestricted aid to independent colleges and universities, notwith-  
 21 standing any other section of law to the contrary, aid otherwise due  
 22 and payable in the 2007-08 fiscal year shall be limited to the  
 23 amount appropriated herein ... 42,038,000 ..... (re. \$745,000)

24 For services and expenses of the higher education opportunity program.  
 25 Funds appropriated herein shall be used by independent colleges to  
 26 expand opportunities for the educationally and economically disad-  
 27 vantaged at independent institutions of higher learning .....  
 28 24,200,000 ..... (re. \$6,993,000)

29 For services and expenses of the Science and Technology Entry Program  
 30 (STEP) and the Collegiate Science and Technology Entry Program  
 31 (CSTEP) ... 19,000,000 ..... (re. \$2,529,000)

32 For services and expenses of Teacher Opportunity Corps Programs .....  
 33 713,000 ..... (re. \$209,000)

34 For services and expenses of the Educational Opportunity Centers ...  
 35 200,000 ..... (re. \$200,000)

36 For services and expenses of the Renaissance Internship program ...  
 37 100,000 ..... (re. \$75,000)

38  
39 By chapter 53, section 1, of the laws of 2006:

40 The moneys herein appropriated shall be available for higher and  
 41 continuing education programs provided by independent colleges,  
 42 universities and other organizations approved by the state education  
 43 department. Notwithstanding any provision of law to the contrary, no  
 44 funds are herein appropriated and no disbursements are to be made  
 45 for basic or bonus medical/dental capitation aid or college work  
 46 study programs in accordance with the following:

47 For services and expenses of the higher education opportunity program.  
 48 Funds appropriated herein shall be used by independent colleges to  
 49 expand opportunities for the educationally and economically disadvan-  
 50 tagged at independent institutions of higher learning .....  
 51 22,000,000 ..... (re. \$1,671,000)

52 For services and expenses of the Science and Technology Entry Program  
 53 (STEP) and the Collegiate Science and Technology Entry Program  
 54 (CSTEP). Notwithstanding any provision of law to the contrary,  
 55 grants awarded to institutions pursuant to the appropriation for  
 56 STEP/CSTEP will include support for an at-risk tutoring component,  
 57 wherein participating high school students will provide tutoring and  
 58 academic assistance to at-risk school children .....  
 59 19,000,000 ..... (re. \$174,000)

60  
61

## EDUCATION DEPARTMENT

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 Special Revenue Funds - Federal / State Operations  
2 Federal Department of Education Fund - 267  
3  
4 By chapter 53, section 1, of the laws of 2008:  
5 For administration of federal grants pursuant to various federal laws  
6 including Carl D. Perkins vocational and applied technology  
7 education act (VTEA) and the improving teacher quality program.  
8 Personal service ... 1,006,000 ..... (re. \$966,700)  
9 Nonpersonal service ... 128,000 ..... (re. \$122,600)  
10 Fringe benefits ... 406,000 ..... (re. \$389,800)  
11 Indirect costs ... 91,000 ..... (re. \$88,500)  
12 For transfer to the state education department's indirect cost  
13 recovery account (AH) in the miscellaneous special revenue fund ....  
14 140,000 ..... (re. \$140,000)  
15  
16 By chapter 53, section 1, of the laws of 2007:  
17 For administration of federal grants pursuant to various federal laws  
18 including Carl D. Perkins vocational and applied technology educa-  
19 tion act (VTEA) and the improving teacher quality program.  
20 For the grant period July 1, 2007 to June 30, 2008:  
21 Personal service ... 1,006,000 ..... (re. \$749,200)  
22 Nonpersonal service ... 128,000 ..... (re. \$95,000)  
23 Fringe benefits ... 406,000 ..... (re. \$302,000)  
24 Indirect costs ... 91,000 ..... (re. \$68,600)  
25 For transfer to the state education department's indirect cost recov-  
26 ery account (AH) in the miscellaneous special revenue fund .....  
27 140,000 ..... (re. \$104,200)  
28  
29 By chapter 53, section 1, of the laws of 2006:  
30 For administration of federal grants pursuant to various federal laws  
31 including Carl D. Perkins vocational and applied technology educa-  
32 tion act (VTEA) and the improving teacher quality program.  
33 For the grant period July 1, 2006 to June 30, 2007: ... ..  
34 1,771,000 ..... (re. \$335,000)  
35  
36 By chapter 53, section 1, of the laws of 2005:  
37 For administration of federal grants pursuant to various federal laws  
38 including Carl D. Perkins vocational and applied technology educa-  
39 tion act (VTEA) and the improving teacher quality program.  
40 For the grant period July 1, 2005 to June 30, 2006: ... ..  
41 1,771,000 ..... (re. \$77,000)  
42  
43 By chapter 53, section 1, of the laws of 2004:  
44 For administration of federal grants pursuant to various federal laws  
45 including Carl D. Perkins vocational and applied technology educa-  
46 tion act (VTEA) and the improving teacher quality program.  
47 For the grant period July 1, 2004 to June 30, 2005: ... ..  
48 1,720,000 ..... (re. \$7,000)  
49  
50 Special Revenue Funds - Federal / State Operations  
51 Federal Operating Grants Fund - 290  
52 Federal Vocational Education Account  
53  
54 By chapter 53, section 1, of the laws of 2008:  
55 For administration of federal grants pursuant to various federal laws  
56 including the national community service act and the transition to  
57 teaching program.  
58 Personal service ... 387,000 ..... (re. \$370,000)  
59 Nonpersonal service ... 549,000 ..... (re. \$524,600)  
60 Fringe benefits ... 156,000 ..... (re. \$148,900)  
61 Indirect costs ... 29,000 ..... (re. \$27,000)

## EDUCATION DEPARTMENT

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 For transfer to the state education department's indirect cost  
 2 recovery account (AH) in the miscellaneous special revenue fund ....  
 3 60,000 ..... (re. \$57,500)  
 4

5 By chapter 53, section 1, of the laws of 2007:  
 6 For administration of federal grants pursuant to various federal laws  
 7 including the national community service act and the transition to  
 8 teaching program.  
 9 For the grant period July 1, 2007 to June 30, 2008:  
 10 Personal service ... 387,000 ..... (re. \$309,000)  
 11 Nonpersonal service ... 549,000 ..... (re. \$438,000)  
 12 Fringe benefits ... 156,000 ..... (re. \$124,400)  
 13 Indirect costs ... 29,000 ..... (re. \$22,600)  
 14 For transfer to the state education department's indirect cost recov-  
 15 ery account (AH) in the miscellaneous special revenue fund .....  
 16 60,000 ..... (re. \$48,000)  
 17

18 By chapter 53, section 1, of the laws of 2006:  
 19 For administration of federal grants pursuant to various federal laws  
 20 including the national community service act and the transition to  
 21 teaching program.  
 22 For the grant period July 1, 2006 to June 30, 2007: ... ..  
 23 1,181,000 ..... (re. \$241,000)  
 24

25 CULTURAL EDUCATION PROGRAM  
 26

27 General Fund / Aid to Localities  
 28 Local Assistance Account - 001  
 29

30 By chapter 53, section 1, of the laws of 2008:  
 31 For additional aid to education television and radio .....  
 32 376,600 ..... (re. \$376,600)  
 33

34 By chapter 53, section 1, of the laws of 2008, as amended by chapter  
 35 496, section 3, of the laws of 2008:  
 36 Aid to public libraries including aid to New York public library  
 37 (NYPL) and NYPL's science industry and business library. Provided  
 38 that, notwithstanding any provision of law, rule or regulation to  
 39 the contrary, such aid, and the state's liability therefor, shall  
 40 represent fulfillment of the state's obligation for this program;  
 41 provided further that on and after September 1, 2008, the amount of  
 42 the expenditure or liability pursuant to such law shall be further  
 43 reduced by six percent of such reduced amount, and that the amount  
 44 of this appropriation available for expenditure and disbursement on  
 45 and after such date shall be reduced by six percent of the amount  
 46 that was undisbursed as of August 15, 2008 .....  
 47 94,408,000 ..... (re. \$22,448,000)  
 48 For additional aid to public libraries; provided further that on and  
 49 after September 1, 2008, the amount of the expenditure or liability  
 50 pursuant to such law shall be further reduced by six percent of such  
 51 reduced amount, and that the amount of this appropriation available  
 52 for expenditure and disbursement on and after such date shall be  
 53 reduced by six percent of the amount that was undisbursed as of  
 54 August 15, 2008 ... 5,000,000 ..... (re. \$4,700,000)  
 55 Aid to educational television and radio. Notwithstanding any provision  
 56 of law, rule or regulation to the contrary, the amount appropriated  
 57 herein shall represent fulfillment of the state's obligation for  
 58 this program, provided, however, that the amount of this  
 59 appropriation available for expenditure and disbursement on and  
 60 after September 1, 2008 shall be reduced by six percent of the  
 61 amount that was undisbursed as of August 15, 2008 .....  
 62 18,454,000 ..... (re. \$1,557,000)



## EDUCATION DEPARTMENT

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 By chapter 53, section 1, of the laws of 2007:  
2 Aid to public libraries including aid to New York public library and  
3 NYPL's science industry and business library .....  
4 97,200,000 ..... (re. \$95,000)  
5

6 By chapter 53, section 1, of the laws of 2006:  
7 Aid to public libraries. The amount appropriated herein shall repre-  
8 sent fulfillment of the state's obligation for this purpose.  
9 Distribution of this appropriation shall be pursuant to a plan  
10 prepared by the department and approved by the director of the budg-  
11 et ... 88,900,000 ..... (re. \$179,000)  
12

13 By chapter 53, section 1, of the laws of 2005, as amended by chapter 62,  
14 section 3, of the laws of 2005:  
15 Aid to public libraries. The amount appropriated herein shall repre-  
16 sent fulfillment of the state's obligation for this purpose.  
17 Distribution of this appropriation shall be pursuant to a plan  
18 prepared by the department and approved by the director of the budg-  
19 et ... 84,422,000 ..... (re. \$200,000)  
20

21 Special Revenue Funds - Federal / Aid to Localities  
22 Federal Operating Grants Fund - 290  
23

24 By chapter 53, section 1, of the laws of 2008:  
25 For aid to public libraries pursuant to various federal laws including  
26 the library services technology act .....  
27 5,400,000 ..... (re. \$5,400,000)  
28

29 By chapter 53, section 1, of the laws of 2007:  
30 For aid to public libraries pursuant to various federal laws including  
31 the library services technology act.  
32 For the grant period October 1, 2007 to September 30, 2008 .....  
33 5,030,000 ..... (re. \$3,000,000)  
34

35 By chapter 53, section 1, of the laws of 2006:  
36 For aid to public libraries pursuant to various federal laws including  
37 the library services technology act.  
38 For the grant period October 1, 2006 to September 30, 2007 .....  
39 4,860,000 ..... (re. \$60,000)  
40

41 Special Revenue Funds - Federal / State Operations  
42 Federal Operating Grants Fund - 290  
43 National Endowment for the Humanities Account  
44

45 By chapter 53, section 1, of the laws of 2008:  
46 For administration of federal grants pursuant to various federal laws  
47 including library services technology act, funds from the national  
48 endowment of humanities, the institute of museum and library  
49 services, the United States geological survey, the United States  
50 department of energy, and the United States department of the  
51 interior.  
52 Personal service ... 6,531,000 ..... (re. \$6,531,000)  
53 Nonpersonal service ... 4,121,000 ..... (re. \$4,121,000)  
54 Fringe benefits ... 3,195,000 ..... (re. \$3,195,000)  
55 Indirect costs ... 400,000 ..... (re. \$400,000)  
56 For transfer to the state education department's indirect cost  
57 recovery account (AH) in the miscellaneous special revenue fund ....  
58 811,000 ..... (re. \$811,000)  
59

60 By chapter 53, section 1, of the laws of 2007:  
61 For administration of federal grants pursuant to various federal laws  
62 including library services technology act, funds from the national

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 endowment of humanities, the institute of museum and library  
2 services, the United States geological survey, the United States  
3 department of energy, and the United States department of the inte-  
4 rior.

5 For the grant period April 1, 2007 to March 31, 2008:  
6 Personal service ... 731,000 ..... (re. \$73,000)  
7 Nonpersonal service ... 1,021,000 ..... (re. \$100,000)  
8 Fringe benefits ... 295,000 ..... (re. \$29,000)  
9 Indirect costs ... 74,000 ..... (re. \$7,000)

10 For transfer to the state education department's indirect cost recov-  
11 ery account (AH) in the miscellaneous special revenue fund .....  
12 151,000 ..... (re. \$15,000)

13 For the grant period October 1, 2007 to September 30, 2008:  
14 Personal service ... 4,400,000 ..... (re. \$2,000,000)  
15 Nonpersonal service ... 1,300,000 ..... (re. \$1,300,000)  
16 Fringe benefits ... 1,979,000 ..... (re. \$1,000,000)  
17 Indirect costs ... 242,000 ..... (re. \$100,000)

18 For transfer to the state education department's indirect cost recov-  
19 ery account (AH) in the miscellaneous special revenue fund .....  
20 496,000 ..... (re. \$250,000)

21  
22 By chapter 53, section 1, of the laws of 2006:  
23 For administration of federal grants pursuant to various federal laws  
24 including library services technology act, funds from the national  
25 endowment of humanities, the institute of museum and library  
26 services, the United States geological survey, the United States  
27 department of energy, and the United States department of the inte-  
28 rior.

29 For the grant period April 1, 2006 to March 31, 2007:  
30 Personal service ..... 731,000  
31 Nonpersonal service ..... 1,022,000  
32 Fringe benefits ..... 295,000  
33 Indirect costs ..... 70,000

34 For transfer to the state education  
35 department's indirect cost recov-  
36 ery account (AH) in the miscella-  
37 neous special revenue fund ..... 155,000  
38 -----

39 Grant period total ..... 2,273,000 ..... (re. \$60,000)  
40 -----

41  
42 For the grant period October 1, 2006 to September 30, 2007:  
43 Personal service ..... 4,200,000  
44 Nonpersonal service ..... 1,250,000  
45 Fringe benefits ..... 1,892,000  
46 Indirect costs ..... 224,000

47 For transfer to the state education  
48 department's indirect cost recov-  
49 ery account (AH) in the miscella-  
50 neous special revenue fund ..... 493,000  
51 -----

52 Grant period total ..... 8,059,000 ..... (re. \$450,000)  
53 -----

54  
55 By chapter 53, section 1, of the laws of 2005, as amended by chapter 62,  
56 section 3, of the laws of 2005:  
57 For administration of federal grants pursuant to various federal laws  
58 including library services technology act, funds from the national  
59 endowment of humanities, the institute of museum and library  
60 services, the United States geological survey, the United States  
61 department of energy, and the United States department of the inte-  
62 rior.

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 For the grant period October 1, 2005 to September 30, 2006:  
 2 Personal service ..... 3,500,000  
 3 Nonpersonal service ..... 950,000  
 4 Fringe benefits ..... 1,414,000  
 5 Indirect costs ..... 275,000  
 6 For transfer to the state education  
 7 department's indirect cost recov-  
 8 ery account (AH) in the miscella-  
 9 neous special revenue fund ..... 406,000  
 10 -----  
 11 Grant period total ..... 6,545,000 ..... (re. \$150,000)  
 12 -----

13  
 14 Special Revenue Funds - Other / Aid to Localities  
 15 New York State Local Government Records Management  
 16 Improvement Fund - 052  
 17 Local Government Records Management Account  
 18

19 By chapter 53, section 1, of the laws of 2008, as amended by chapter  
 20 496, section 3, of the laws of 2008:

21 Grants to individual local governments or groups of cooperating local  
 22 governments as provided in section 57.35 of the arts and cultural  
 23 affairs law, provided, however, that the amount of this  
 24 appropriation available for disbursement on and after September 1,  
 25 2008 shall be reduced by six percent of the amount that was  
 26 undisbursed as of August 15, 2008 .....  
 27 12,397,000 ..... (re. \$11,653,180)

28 Aid for documentary heritage grants and aid to eligible archives,  
 29 libraries, historical societies, museums, and to certain  
 30 organizations including the state education department that provide  
 31 services to such programs, provided, however, that the amount of  
 32 this appropriation available for disbursement on and after September  
 33 1, 2008 shall be reduced by six percent of the amount that was  
 34 undisbursed as of August 15, 2008 ... 490,000 ..... (re. \$248,000)  
 35

36 By chapter 53, section 1, of the laws of 2007:

37 Grants to individual local governments or groups of cooperating local  
 38 governments as provided in section 57.35 of the arts and cultural  
 39 affairs law ... 12,650,000 ..... (re. \$4,642,000)

40 Aid for documentary heritage grants and aid to eligible archives,  
 41 libraries, historical societies, museums, and to certain organiza-  
 42 tions including the state education department that provide services  
 43 to such programs ... 500,000 ..... (re. \$1,000)  
 44

45 By chapter 53, section 1, of the laws of 2006:

46 Grants to individual local governments or groups of cooperating local  
 47 governments as provided in section 57.35 of the arts and cultural  
 48 affairs law. This appropriation shall only be available upon  
 49 approval of a plan by the director of the budget .....  
 50 11,150,000 ..... (re. \$350,000)  
 51

52 Special Revenue Funds - Other / State Operations  
 53 Miscellaneous Special Revenue Fund - 339  
 54 Cultural Education Account  
 55

56 By chapter 53, section 1, of the laws of 2006:

57 Maintenance undistributed  
 58 For services and expenses of the office for cultural education,  
 59 including but not limited to the state museum, state library, and  
 60 state archives. Notwithstanding any inconsistent provision of law, a  
 61 portion of this appropriation may be suballocated to other state  
 62 departments and agencies, as needed to accomplish the intent of this

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 appropriation. This appropriation shall only be available upon  
2 approval of a plan by the director of the budget .....  
3 36,000,000 ..... (re. \$500,000)  
4 For projects to enhance the public display of the collections and  
5 exhibits of the state museum, library and archives, subject to a  
6 plan jointly submitted by the board of the cultural education trust  
7 and the state education department and approved by the director of  
8 the budget. A portion of this appropriation shall be available  
9 pursuant to a matching program ... 20,000,000 ..... (re. \$5,000,000)  
10  
11 By chapter 53, section 1, of the laws of 2005, as amended by chapter 62,  
12 section 3, of the laws of 2005:  
13 Maintenance Undistributed  
14 For the services and expenses of the cultural education challenge fund  
15 program for projects to improve the display and preservation of the  
16 collections of the state archives, state museum and state library.  
17 Moneys for this program shall be made available only as matching  
18 funds for equal amounts raised for such projects from sources other  
19 than state government. This appropriation shall only be available  
20 upon approval of a plan by the director of the budget .....  
21 5,000,000 ..... (re. \$2,500,000)  
22  
23 VOCATIONAL AND EDUCATIONAL SERVICES FOR INDIVIDUALS WITH DISABILITIES  
24 PROGRAM  
25  
26 General Fund / Aid to Localities  
27 Local Assistance Account - 001  
28  
29 By chapter 53, section 1, of the laws of 2008:  
30 For college readers aid payments ... 294,000 ..... (re. \$294,000)  
31 For additional services and expenses of programs providing or leading  
32 to the provision of time-limited support services .....  
33 50,000 ..... (re. \$10,000)  
34  
35 By chapter 53, section 1, of the laws of 2008, as amended by chapter  
36 496, section 3, of the laws of 2008:  
37 For case services provided on or after October 1, 2007 to disabled  
38 individuals in accordance with economic eligibility criteria  
39 developed by the department, provided, however, that the amount of  
40 this appropriation available for expenditure and disbursement on and  
41 after September 1, 2008 shall be reduced by six percent of the  
42 amount that was undisbursed as of August 15, 2008 .....  
43 53,508,000 ..... (re. \$27,747,000)  
44 For additional case services provided on or after October 1, 2007 to  
45 disabled individuals in accordance with economic eligibility  
46 criteria developed by the department, provided, however, that the  
47 amount of this appropriation available for expenditure and  
48 disbursement on and after September 1, 2008 shall be reduced by six  
49 percent of the amount that was undisbursed as of August 15, 2008 ...  
50 1,068,000 ..... (re. \$1,004,000)  
51 For services and expenses of independent living centers, provided,  
52 however, that the amount of this appropriation available for  
53 expenditure and disbursement on and after September 1, 2008 shall be  
54 reduced by six percent of the amount that was undisbursed as of  
55 August 15, 2008 ... 11,496,000 ..... (re. \$3,516,000)  
56 For additional services and expenses of independent living centers,  
57 provided, however, that the amount of this appropriation available  
58 for expenditure and disbursement on and after September 1, 2008  
59 shall be reduced by six percent of the amount that was undisbursed  
60 as of August 15, 2008 ... 1,500,000 ..... (re. \$1,410,000)  
61 For services and expenses of early childhood direction centers,  
62 provided, however, that the amount of this appropriation available

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 for expenditure and disbursement on and after September 1, 2008  
2 shall be reduced by six percent of the amount that was undisbursed  
3 as of August 15, 2008 ... 643,000 ..... (re. \$604,420)  
4 For services and expenses of supported employment and integrated  
5 employment opportunities provided on or after October 1, 2007:  
6 For services and expenses of programs providing or leading to the  
7 provision of time-limited services, provided, however, that the  
8 amount of this appropriation available for expenditure and  
9 disbursement on and after September 1, 2008 shall be reduced by six  
10 percent of the amount that was undisbursed as of August 15, 2008 ...  
11 2,450,000 ..... (re. \$1,000,000)  
12 For services and expenses of programs providing long-term support  
13 services, provided, however, that the amount of this appropriation  
14 available for expenditure and disbursement on and after September 1,  
15 2008 shall be reduced by six percent of the amount that was  
16 undisbursed as of August 15, 2008 ... 13,624,000...(re. \$12,168,000)  
17  
18 By chapter 53, section 1, of the laws of 2007:  
19 For case services provided on or after October 1, 2006 to disabled  
20 individuals in accordance with economic eligibility criteria devel-  
21 oped by the department ... 54,600,000 ..... (re. \$6,841,000)  
22 For services and expenses of independent living centers .....  
23 11,730,600 ..... (re. \$473,000)  
24 For college readers aid payments ... 300,000 ..... (re. \$57,000)  
25 For services and expenses of supported employment and integrated  
26 employment opportunities provided on or after October 1, 2006:  
27 For services and expenses of programs providing or leading to the  
28 provision of time-limited services ... 2,500,000 .... (re. \$167,000)  
29 For services and expenses of programs providing long-term support  
30 services ... 13,902,000 ..... (re. \$3,000,000)  
31  
32 Special Revenue Fund - Federal / State Operations  
33 Federal Department of Education Fund - 267  
34  
35 By chapter 53, section 1, of the laws of 2008:  
36 For services and expenses for school age children and preschool  
37 children pursuant to the individuals with disabilities education act  
38 of 1991.  
39 Personal service ... 16,538,200 ..... (re. \$16,538,200)  
40 Nonpersonal service ... 25,319,000 ..... (re. \$25,319,000)  
41 Fringe benefits ... 7,723,300 ..... (re. \$7,723,300)  
42 Indirect costs ... 1,586,100 ..... (re. \$1,586,100)  
43 For transfer to the state education department's indirect cost  
44 recovery account (AH) in the miscellaneous special revenue fund ....  
45 2,723,100 ..... (re. \$2,723,100)  
46 For services and expenses of programs providing basic support for  
47 vocational rehabilitation, supported employment and independent liv-  
48 ing for individuals with disabilities pursuant to the rehabilitation  
49 act of 1973.  
50 Personal service ... 64,841,400 ..... (re. \$64,841,400)  
51 Nonpersonal service ... 16,094,900 ..... (re. \$16,094,900)  
52 Fringe benefits ... 20,941,900 ..... (re. \$20,941,900)  
53 Indirect costs ... 4,318,600 ..... (re. \$4,318,600)  
54 For transfer to the state education department's indirect cost  
55 recovery account (AH) in the miscellaneous special revenue fund ....  
56 7,413,600 ..... (re. \$7,413,600)  
57 For expenses of vocational rehabilitation in-service training for  
58 counselors and staff pursuant to the rehabilitation act of 1973.  
59 Nonpersonal service ... 642,000 ..... (re. \$642,000)  
60  
61

## EDUCATION DEPARTMENT

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 By chapter 53, section 1, of the laws of 2007:  
2 For services and expenses for school age children and preschool chil-  
3 dren pursuant to the individuals with disabilities education act of  
4 1991.  
5 For the grant period July 1, 2007 to June 30, 2008:  
6 Personal service ... 16,538,200 ..... (re. \$100,000)  
7 Nonpersonal service ... 25,319,000 ..... (re. \$12,000,000)  
8 Fringe benefits ... 7,723,300 ..... (re. \$3,800,000)  
9 Indirect costs ... 1,586,100 ..... (re. \$200,000)  
10 For transfer to the state education department's indirect cost recov-  
11 ery account (AH) in the miscellaneous special revenue fund .....  
12 2,723,100 ..... (re. \$300,000)  
13 For services and expenses of programs providing basic support for  
14 vocational rehabilitation, supported employment and independent  
15 living for individuals with disabilities pursuant to the rehabili-  
16 tation act of 1973.  
17 For the grant period October 1, 2007 to September 30, 2008:  
18 Personal service ... 64,841,400 ..... (re. \$14,551,000)  
19 Nonpersonal service ... 16,094,900 ..... (re. \$3,647,000)  
20 Fringe benefits ... 20,941,900 ..... (re. \$3,500,000)  
21 Indirect costs ... 4,318,600 ..... (re. \$1,500,000)  
22 For transfer to the state education department's indirect cost recov-  
23 ery account (AH) in the miscellaneous special revenue fund .....  
24 7,413,600 ..... (re. \$917,000)  
25 For expenses of vocational rehabilitation in-service training for  
26 counselors and staff pursuant to the rehabilitation act of 1973.  
27 For the grant period April 1, 2007 to March 31, 2008:  
28 Nonpersonal service ... 642,000 ..... (re. \$642,000)  
29  
30 By chapter 53, section 1, of the laws of 2006:  
31 For services and expenses of programs providing basic support for  
32 vocational rehabilitation, supported employment and independent  
33 living for individuals with disabilities pursuant to the rehabili-  
34 tation act of 1973.  
35 For the grant period October 1, 2006 to September 30, 2007:  
36 Personal service ..... 43,984,100  
37 Nonpersonal service ..... 15,624,100  
38 Fringe benefits ..... 20,541,500  
39 Indirect costs ..... 4,317,900  
40 For transfer to the state education  
41 department's indirect cost recov-  
42 ery account (AH) in the miscella-  
43 neous special revenue fund ..... 7,412,900  
44 -----  
45 Grant period total ..... 91,880,500 .. (re. \$11,981,000)  
46  
47 Special Revenue Funds - Federal / Aid to Localities  
48 Federal Department of Education Fund - 267  
49  
50 By chapter 53, section 1, of the laws of 2008:  
51 For education of individuals with disabilities including \$873,000 for  
52 services and expenses of early childhood direction centers and  
53 \$500,000 for services and expenses of the center for autism and  
54 related disabilities at the state university of New York at Albany.  
55 Notwithstanding any inconsistent provision of law, a portion of the  
56 funds appropriated herein shall be available, subject to a plan  
57 developed by the commissioner of education and approved by the  
58 director of the budget, for grants to ensure appropriately certified  
59 teachers in schools providing special services or programs as  
60 defined in paragraphs e, g, i and l of subdivision 2 of section 4401  
61 of the education law to children placed by school districts and in  
62 approved preschool programs that provide full and half-day

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 educational programs in accordance with section 4410 the education  
2 law for children placed by a school district. Provided further that,  
3 in the allocation of funds, priority shall be given to those  
4 programs with a demonstrated need to increase the number of  
5 certified teachers to comply with state and federal requirements.  
6 Such funds shall be made available for such activities as  
7 certification preparation, training, assisting schools with  
8 personnel shortages and supporting activities that improve the  
9 delivery of services to improve results for children with  
10 disabilities. Provided further that notwithstanding any inconsistent  
11 provision of law, of the funds appropriated herein: (i) \$2,000,000  
12 shall be available for payments to schools providing special  
13 services or programs as defined in paragraphs e, g, i, and l of  
14 subdivision 2 of section 4401 of the education law to help prevent  
15 excessive instructional staff turnover through a targeted adjustment  
16 of compensation for teachers providing direct instructional services  
17 to students at such schools. The commissioner of education shall  
18 develop an allocation plan, subject to the approval of the director  
19 of the budget, that distributes funds appropriated herein among  
20 eligible schools, such funds shall be distributed among eligible  
21 schools, in the same manner and amounts as they received in 2007-08  
22 school year; (ii) \$2,000,000 shall be available for payments to  
23 schools providing special services or programs as defined in  
24 paragraphs e, g, i, and l of subdivision 2 of section 4401 of the  
25 education law and approved preschool programs in accordance with  
26 section 4410 of the education law to help prevent excessive  
27 instructional staff turnover through a targeted adjustment of  
28 compensation for teachers providing direct instructional services to  
29 students at such schools. The commissioner of education shall  
30 develop an allocation plan, subject to the approval of the director  
31 of the budget, that distributes funds appropriated herein among  
32 eligible schools; and (iii) \$4,730,000 shall be available for  
33 allowances to private schools for the blind and deaf.  
34 Notwithstanding any provision of the law to the contrary, funds  
35 appropriated herein shall be available for payment of liabilities  
36 heretofore accrued or hereafter to accrue and, subject to the  
37 approval of the director of the budget, such funds shall be  
38 available to the department net of disallowances, refunds,  
39 reimbursements and credits ... 759,000,000 ..... (re. \$759,000,000)  
40 For case services provided to individuals with disabilities .....  
41 49,500,000 ..... (re. \$49,500,000)  
42 For the independent living program ... 2,572,000 .... (re. \$2,572,000)  
43 For the supported employment program ... 2,500,000 .. (re. \$2,500,000)  
44

45 By chapter 53, section 1, of the laws of 2007:

46 For education of individuals with disabilities including \$873,000 for  
47 services and expenses of early childhood direction centers and  
48 \$500,000 for services and expenses of the center for autism and  
49 related disabilities at the state university of New York at Albany.  
50 Notwithstanding any inconsistent provision of law, a portion of the  
51 funds appropriated herein shall be available, subject to a plan  
52 developed by the commissioner of education and approved by the  
53 director of the budget, for grants to ensure appropriately certified  
54 teachers in schools providing special services or programs as  
55 defined in paragraphs e, g, i and l of subdivision 2 of section 4401  
56 of the education law to children placed by school districts and in  
57 approved preschool programs that provide full and half-day educa-  
58 tional programs in accordance with section 4410 the education law  
59 for children placed by a school district. Provided further that, in  
60 the allocation of funds, priority shall be given to those programs  
61 with a demonstrated need to increase the number of certified teach-  
62 ers to comply with state and federal requirements. Such funds shall

## EDUCATION DEPARTMENT

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 be made available for such activities as certification preparation,  
 2 training, assisting schools with personnel shortages and supporting  
 3 activities that improve the delivery of services to improve results  
 4 for children with disabilities.  
 5 For the grant period July 1, 2007 to June 30, 2008 .....  
 6 758,000,000 ..... (re. \$164,000,000)  
 7 For case services provided to individuals with disabilities.  
 8 For the grant period October 1, 2007 to September 30, 2008 .....  
 9 49,500,000 ..... (re. \$9,000,000)  
 10 For the independent living program.  
 11 For the grant period October 1, 2007 to September 30, 2008 .....  
 12 2,572,000 ..... (re. \$2,429,000)  
 13 For the supported employment program.  
 14 For the grant period October 1, 2007 to September 30, 2008 .....  
 15 2,500,000 ..... (re. \$1,300,000)  
 16  
 17 By chapter 53, section 1, of the laws of 2006:  
 18 For education of individuals with disabilities including \$873,000 for  
 19 services and expenses of early childhood direction centers and  
 20 \$500,000 for services and expenses of the center for autism and  
 21 related disabilities at the state university of New York at Albany.  
 22 Notwithstanding any inconsistent provision of law, a portion of the  
 23 funds appropriated herein shall be available, subject to a plan  
 24 developed by the commissioner of education and approved by the  
 25 director of the budget, for grants to ensure appropriately certified  
 26 teachers in schools providing special services or programs as  
 27 defined in paragraphs e, g, i and l of subdivision 2 of section 4401  
 28 of the education law to children placed by school districts and in  
 29 approved preschool programs that provide full and half-day educa-  
 30 tional programs in accordance with section 4410 the education law  
 31 for children placed by a school district. Provided further that, in  
 32 the allocation of funds, priority shall be given to those programs  
 33 with a demonstrated need to increase the number of certified teach-  
 34 ers to comply with state and federal requirements. Such funds shall  
 35 be made available for such activities as certification preparation,  
 36 training, assisting schools with personnel shortages and supporting  
 37 activities that improve the delivery of services to improve results  
 38 for children with disabilities.  
 39 For the grant period July 1, 2006 to June 30, 2007 .....  
 40 758,000,000 ..... (re. \$1,700,000)  
 41 For case services provided to individuals with disabilities.  
 42 For the grant period October 1, 2006 to September 30, 2007 .....  
 43 49,500,000 ..... (re. \$10,000,000)  
 44 For the independent living program.  
 45 For the grant period October 1, 2006 to September 30, 2007 .....  
 46 2,572,000 ..... (re. \$150,000)  
 47 For the supported employment program.  
 48 For the grant period October 1, 2006 to September 30, 2007 .....  
 49 2,500,000 ..... (re. \$245,000)  
 50  
 51 Special Revenue Funds - Federal / State Operations  
 52 Federal Operating Grants Fund - 290  
 53 VESID Social Security Account  
 54  
 55 By chapter 53, section 1, of the laws of 2006:  
 56 For expenses of contractual services for the rehabilitation of social  
 57 security disability beneficiaries.  
 58 For the grant period October 1, 2006 to September 30, 2007:  
 59 Nonpersonal service ... 1,000,000 ..... (re. \$100,000)  
 60  
 61



EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 Special Revenue Funds - Federal / Aid to Localities  
 2 Federal Operating Grants Fund - 290  
 3 VESID Social Security Account  
 4  
 5 By chapter 53, section 1, of the laws of 2006:  
 6 For the rehabilitation of social security disability beneficiaries.  
 7 For the grant period October 1, 2006 to September 30, 2007 .....  
 8 12,000,000 ..... (re. \$100,000)  
 9  
 10 Special Revenue Funds - Other / State Operations  
 11 Miscellaneous Special Revenue Fund - 339  
 12 VESID Social Security Account  
 13  
 14 By chapter 53, section 1, of the laws of 2008:  
 15 For expenses of contractual services for the rehabilitation of social  
 16 security disability beneficiaries.  
 17 Personal service--regular ... 130,000 ..... (re. \$121,000)  
 18 Contractual services ... 780,000 ..... (re. \$780,000)  
 19 Indirect costs ... 90,000 ..... (re. \$90,000)  
 20  
 21 By chapter 53, section 1, of the laws of 2007:  
 22 For expenses of contractual services for the rehabilitation of social  
 23 security disability beneficiaries.  
 24 Contractual services ... 780,000 ..... (re. \$592,000)  
 25  
 26 Special Revenue Funds - Other / Aid to Localities  
 27 Miscellaneous Special Revenue Fund - 339  
 28 VESID Social Security Account  
 29  
 30 By chapter 53, section 1, of the laws of 2008:  
 31 For the rehabilitation of social security disability beneficiaries ...  
 32 11,760,000 ..... (re. \$8,500,000)  
 33  
 34 By chapter 53, section 1, of the laws of 2007:  
 35 For the rehabilitation of social security disability beneficiaries.  
 36 For the grant period October 1, 2007 to September 30, 2008 .....  
 37 12,000,000 ..... (re. \$7,460,000)  
 38  
 39 Total reappropriations for state operations and aid to  
 40 localities ..... 5,665,050,600  
 41 =====  
 42  
 43 General Fund  
 44 Community Projects Fund - 007  
 45 Account GG  
 46  
 47 By chapter 53, section 1, of the laws of 2002, as amended by chapter 53,  
 48 section 1, of the laws of 2006:  
 49 For services and expenses related to capital needs of Camp Santanoni  
 50 in the town of Newcomb ... 1,000,000 ..... (re. \$867,000)  
 51

EDUCATION DEPARTMENT

CAPITAL PROJECTS 2009-10

1	For the comprehensive construction programs, purposes and	
2	projects as herein specified in accordance with the	
3	following:	
4		
5	Capital Projects Fund .....	2,800,000
6	Capital Projects Fund - Authority Bonds .....	4,000,000
7	Library Aid - Authority Bonds .....	14,000,000
8		-----
9	All Funds .....	20,800,000
10		=====
11		
12	ADMINISTRATION (CCP) .....	2,000,000
13		-----
14		
15	Capital Projects Fund	
16		
17	Preservation of Facilities Purpose	
18		
19	For various minor rehabilitation projects	
20	to keep facilities in a safe operating	
21	condition subject to a plan developed by	
22	the education department and approved by	
23	the director of the budget (11020903) ..	2,000,000
24		
25	LIBRARY CONSTRUCTION (CCP) .....	14,000,000
26		-----
27		
28	Capital Projects Fund	
29		
30	Program Improvement/Change Purpose	
31		
32	An advance for total approved project	
33	costs pursuant to section 273-a of the	
34	education law, for approved projects,	
35	excluding feasibility studies, plans or	
36	similar activities, for the acquisition,	
37	construction, renovation or rehabili-	
38	tation, including leasehold improve-	
39	ments, of buildings of public libraries	
40	and library systems chartered by the	
41	regents of the state of New York or	
42	established by an act of the legisla-	
43	ture, subject to distribution provisions	
44	in subdivision 4 of section 273-a of the	
45	education law on and upon approval by	
46	the commissioner (11010908) .....	14,000,000
47		
48	SCHOOL FOR THE BLIND - BATAVIA (CCP) .....	800,000
49		-----
50		
51	Capital Projects Fund	
52		
53	Health and Safety Purpose	
54		
55	For various rehabilitation and renovation	
56	projects to keep facilities at the	
57	School for the Blind in a safe operating	
58	condition subject to a plan developed by	
59	the education department and approved by	
60	the director of the budget (11030901)...	800,000
61		

EDUCATION DEPARTMENT

CAPITAL PROJECTS 2009-10

1	SCHOOLS FOR NATIVE AMERICAN RESERVATIONS (CCP).....	4,000,000
2		-----
3		
4	Capital Projects Fund	
5		
6	Health and Safety Purpose	
7		
8	For various rehabilitation and renovation	
9	projects to keep facilities at the St.	
10	Regis Mohawk Elementary School in a safe	
11	operating condition subject to a plan	
12	developed by the education department	
13	and approved by the director of the	
14	budget (11020901) .....	4,000,000
15		

EDUCATION DEPARTMENT

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1 ADMINISTRATION (CCP)  
2  
3 Capital Projects Fund  
4  
5 Preservation of Facilities Purpose  
6  
7 By chapter 53, section 1, of the laws of 2008:  
8 For various minor rehabilitation projects to keep facilities in a safe  
9 operating condition subject to a plan developed by the education  
10 department and approved by the director of the budget (11090803) ...  
11 1,000,000 ..... (re. \$1,000,000)  
12  
13 By chapter 53, section 1, of the laws of 2007:  
14 For various minor rehabilitation projects to keep facilities in a safe  
15 operating condition subject to a plan developed by the education  
16 department and approved by the director of the budget (11010703) ...  
17 4,900,000 ..... (re. \$4,563,000)  
18  
19 By chapter 53, section 1, of the laws of 2006:  
20 For various minor rehabilitation projects to keep facilities in a safe  
21 operating condition subject to a plan developed by the education  
22 department and approved by the director of the budget (11020603) ...  
23 2,400,000 ..... (re. \$1,435,000)  
24  
25 By chapter 53, section 1, of the laws of 2005:  
26 For various minor rehabilitation projects to keep facilities in a safe  
27 operating condition subject to a plan developed by the education  
28 department and approved by the director of the budget (11020503) ...  
29 1,000,000 ..... (re. \$20,000)  
30  
31 By chapter 53, section 1, of the laws of 2004:  
32 For various minor rehabilitation projects to keep facilities in a safe  
33 operating condition subject to a plan developed by the education  
34 department and approved by the director of the budget (11010403) ...  
35 1,000,000 ..... (re. \$11,000)  
36  
37 By chapter 53, section 1, of the laws of 2003, as amended by chapter  
38 684, section 1, of the laws of 2003:  
39 For various minor rehabilitation projects to keep facilities in a safe  
40 operating condition subject to a plan developed by the education  
41 department and approved by the director of the budget (11080303) ...  
42 2,000,000 ..... (re. \$160,000)  
43  
44 CULTURAL EDUCATION CENTER (CCP)  
45  
46 Capital Projects Fund  
47  
48 Health and Safety Purpose  
49  
50 By chapter 53, section 1, of the laws of 2008:  
51 For the construction of an alternate emergency exit in the cultural  
52 education center (11010801) ... 2,250,000 ..... (re. \$2,250,000)  
53 For fire safety system upgrades, environmental controls, and the  
54 renovation of restrooms in the cultural education center (11030801)  
55 ... 2,500,000 ..... (re. \$2,500,000)  
56  
57 By chapter 53, section 1, of the laws of 1996, as amended by chapter 62,  
58 section 3, of the laws of 2005:  
59 An advance for renovations to the Cultural Education Center, including  
60 HVAC rehabilitation and a replacement security console, subject to a  
61

EDUCATION DEPARTMENT

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1 plan developed by the Education Department and approved by the  
2 director of the budget (11B19601) .....  
3 2,150,000 ..... (re. \$1,000,000)  
4

5 By chapter 54, section 2, of the laws of 1995, as amended by chapter 62,  
6 section 3, of the laws of 2005:  
7 An advance for renovations to the Cultural Education Center, including  
8 elevator upgrades and tile floor replacement, subject to a plan  
9 developed by the Education Department and approved by the director  
10 of the budget (11039501) ... 3,500,000 ..... (re. \$160,000)  
11

12 By chapter 54, section 2, of the laws of 1994, as amended by chapter 62,  
13 section 3, of the laws of 2005:  
14 An advance for the installation of a fire suppression system in the  
15 State Museum as well as other renovations to the Cultural Education  
16 Center, subject to a plan developed by the Education Department and  
17 approved by the director of the budget (11109401) .....  
18 2,900,000 ..... (re. \$500,000)  
19

20 Preservation of Facilities Purpose  
21

22 By chapter 53, section 1, of the laws of 2004, as amended by chapter 62,  
23 section 3, of the laws of 2005:  
24 For minor rehabilitation projects to keep facilities in a safe operat-  
25 ing condition subject to a plan developed by the education depart-  
26 ment and approved by the director of the budget (11020403) .....  
27 1,000,000 ..... (re. \$107,000)  
28

29 By chapter 53, section 1, of the laws of 2002, as amended by chapter 62,  
30 section 3, of the laws of 2005:  
31 For renovation projects to preserve and revamp the collections and  
32 exhibits of the state museum, library and archives subject to a plan  
33 approved by the director of the budget. Moneys from this appropri-  
34 ation shall be made available only as matching funds for equal  
35 amounts raised for capital projects from non-governmental sources  
36 (11030203) ... 5,000,000 ..... (re. \$4,491,000)  
37

38 By chapter 53, section 1, of the laws of 1998, as amended by chapter 62,  
39 section 3, of the laws of 2005:  
40 An advance for renovations to the first and eleventh floors of the  
41 Cultural Education Center occupied by the State Museum and the State  
42 Archives, including but not limited to the improvement of HVAC  
43 systems, the upgrade of security and safety systems, and the  
44 improvement of space utilization, subject to a plan developed by the  
45 Education Department and approved by the director of the budget  
46 (11059803) ... 9,500,000 ..... (re. \$450,000)  
47

48 By chapter 53, section 1, of the laws of 1997, as amended by chapter 62,  
49 section 3, of the laws of 2005:  
50 An advance for renovations to the first and eleventh floors of the  
51 Cultural Education Center occupied by the State Museum and the State  
52 Archives, including but not limited to the improvement of HVAC  
53 systems, the upgrade of security and safety systems, and the  
54 improvement of space utilization, subject to a plan developed by the  
55 Education Department and approved by the director of the budget  
56 (11W59703) ... 2,500,000 ..... (re. \$200,000)  
57

58 Program Improvement/Change Purpose  
59

60 By chapter 53, section 1, of the laws of 2008:  
61 An advance for projects to enhance the public display of the  
62 collections and exhibits of the state museum, library and archives,

EDUCATION DEPARTMENT

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1 subject to a plan jointly submitted by the board of the cultural  
2 education trust and the state education department and approved by  
3 the director of the budget (11020808) .....  
4 15,000,000 ..... (re. \$15,000,000)  
5 For preservation and stewardship of collections in the cultural  
6 education center, including environmental controls, the preservation  
7 of records, and the purchase and installment of map and microform  
8 cabinets, compact shelving, and museum cabinetry (11060808) .....  
9 4,325,000 ..... (re. \$4,325,000)  
10 An advance for the costs of a new records center storage facility  
11 (11070808) ... 12,585,000 ..... (re. \$12,585,000)  
12

13 CULTURAL EDUCATION STORAGE FACILITY (CCP)

14  
15 Capital Projects Fund

16  
17 New Facilities Purpose

18  
19 By chapter 53, section 1, of the laws of 2007:

20 Cultural education storage facility. For costs of a new storage facil-  
21 ity for the collections of the state museum, library and archives,  
22 subject to a plan jointly submitted by the board of the cultural  
23 education trust and the cultural education department and approved  
24 by the division of the budget (11010707) .....  
25 60,000,000 ..... (re. \$60,000,000)  
26

27 EDUCATION BUILDING (CCP)

28  
29 Capital Projects Fund

30  
31 Health and Safety Purpose

32  
33 By chapter 53, section 1, of the laws of 2008:

34 For mechanical system upgrades in the education building addition,  
35 including the installation of a system for humidification control  
36 and the modification of the ventilation system (11020801) .....  
37 2,000,000 ..... (re. \$2,000,000)  
38

39 By chapter 53, section 1, of the laws of 1998:

40 An advance for renovations to the exterior of the Education Building  
41 and annex and the rehabilitation of windows subject to a plan devel-  
42 oped by the Education Department and approved by the director of the  
43 budget (11B19801) ... 1,960,000 ..... (re. \$100,000)  
44

45 Preservation of Facilities Purpose

46  
47 By chapter 53, section 1, of the laws of 2006:

48 For computer room renovation to keep facilities in a safe operating  
49 condition subject to a plan developed by the education department  
50 and approved by the director of the budget (11010601) .....  
51 1,600,000 ..... (re. \$1,368,000)  
52

53 For partial roof replacement of the education building and education  
54 building addition to keep facilities in a safe operating condition  
55 subject to a plan developed by the education department and approved  
56 by the director of the budget (11030603) .....  
57 1,700,000 ..... (re. \$343,000)

58 LIBRARY CONSTRUCTION (CCP)

59  
60 Capital Projects Fund

61  
62

EDUCATION DEPARTMENT

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1 Program Improvement/Change Purpose  
2  
3 By chapter 53, section 1, of the laws of 2008:  
4 An advance for total approved project costs pursuant to section 273-a  
5 of the education law, for approved projects, excluding feasibility  
6 studies, plans or similar activities, for the acquisition,  
7 construction, renovation or rehabilitation, including leasehold  
8 improvements, of buildings of public libraries and library systems  
9 chartered by the regents of the state of New York or established by  
10 an act of the legislature, subject to distribution provisions in  
11 subdivision 4 of section 273-a of the education law on and upon  
12 approval by the commissioner (11080808) .....  
13 14,000,000 ..... (re. \$14,000,000)  
14  
15 Library Construction Purpose  
16  
17 By chapter 53, section 1, of the laws of 2007:  
18 For total approved project costs pursuant to section 273-a of the  
19 education law, for approved projects, excluding feasibility studies,  
20 plans or similar activities, for the acquisition, construction,  
21 renovation or rehabilitation, including leasehold improvements, of  
22 buildings of public libraries and library systems chartered by the  
23 regents of the state of New York or established by an act of the  
24 legislature, subject to distribution provisions in subdivision 4 of  
25 section 273-a of the education law on and upon approval by the  
26 commissioner (110307LC) ... 14,000,000 ..... (re. \$1,288,000)  
27  
28 By chapter 53, section 1, of the laws of 2006:  
29 For total approved project costs pursuant to section 273-a of the  
30 education law, for approved projects, excluding feasibility studies,  
31 plans or similar activities, for the acquisition, construction,  
32 renovation or rehabilitation, including leasehold improvements, of  
33 buildings of public libraries and library systems chartered by the  
34 regents of the state of New York or established by an act of the  
35 legislature, subject to distribution provisions in subdivision 4 of  
36 section 273-a of the education law on and upon approval by the  
37 commissioner (110206LC) ... 14,000,000 ..... (re. \$769,000)  
38  
39 PUBLIC BROADCASTING FACILITIES PROGRAM (CCP)  
40  
41 Capital Projects Fund-Authority Bonds  
42  
43 Public Broadcasting Facilities Purpose  
44  
45 By chapter 53, section 1, of the laws of 2005, as amended by chapter 62,  
46 section 3, of the laws of 2005:  
47 For services and expenses related to the public broadcasting facili-  
48 ties assistance program (11PB05PB) .....  
49 15,000,000 ..... (re. \$527,000)  
50  
51 SCHOOL FOR THE BLIND - BATAVIA (CCP)  
52  
53 Capital Projects Fund  
54  
55 Health and Safety Purpose  
56  
57 By chapter 53, section 1, of the laws of 2008:  
58 For security and fire alarm system upgrades, physical plant  
59 improvements to infrastructure around Severne Hall, backflow  
60 prevention devices, and roof replacement on Knight Hall and Hamilton  
61 Hall (11050801) ... 2,330,000 ..... (re. \$2,285,000)  
62

## EDUCATION DEPARTMENT

## CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1 By chapter 53, section 1, of the laws of 2005:  
2 For minor rehabilitation projects to keep facilities in a safe operat-  
3 ing condition subject to a plan developed by the education depart-  
4 ment and approved by the director of the budget (11030501) .....  
5 3,000,000 ..... (re. \$156,000)  
6  
7 Preservation of Facilities Purpose  
8  
9 By chapter 53, section 1, of the laws of 1998:  
10 An advance for alterations and improvements to various facilities for  
11 the disabled and to install back-flow prevention devices for code  
12 compliance (11079803) ... 610,000 ..... (re. \$200,000)  
13  
14 SCHOOL FOR THE DEAF - ROME (CCP)  
15  
16 Capital Projects Fund  
17  
18 Health and Safety Purpose  
19  
20 By chapter 53, section 1, of the laws of 2008:  
21 For dormitory environmental controls and the replacement of paver  
22 stones, manhole covers and catch basins (11040801) .....  
23 650,000 ..... (re. \$650,000)  
24  
25 By chapter 53, section 1, of the laws of 2006:  
26 For dormitory renovation to keep facilities in a safe operating condi-  
27 tion subject to a plan developed by the education department and  
28 approved by the director of the budget (11040601) .....  
29 7,500,000 ..... (re. \$5,717,000)  
30  
31 Preservation of Facilities Purpose  
32  
33 By chapter 53, section 1, of the laws of 2004:  
34 For minor rehabilitation projects to keep facilities in a safe operat-  
35 ing condition subject to a plan developed by the education depart-  
36 ment and approved by the director of the budget (11050403) .....  
37 2,500,000 ..... (re. \$672,000)  
38  
39 SCHOOLS FOR NATIVE AMERICAN RESERVATIONS (CCP)  
40  
41 Health and Safety Purpose  
42  
43 By chapter 53, section 1, of the laws of 2003:  
44 For various rehabilitation and renovation projects to keep facilities  
45 at the St. Regis Mohawk Elementary School in a safe operating condi-  
46 tion subject to a plan developed by the education department and  
47 approved by the director of the budget (11010301) .....  
48 1,000,000 ..... (re. \$12,000)  
49 For various rehabilitation and renovation projects to keep facilities  
50 at the Tuscarora Elementary School in a safe operating condition  
51 subject to a plan developed by the education department and approved  
52 by the director of the budget (11020301) .....  
53 500,000 ..... (re. \$14,000)  
54  
55 Preservation of Facilities Purpose  
56  
57 By chapter 53, section 1, of the laws of 2004:  
58 For various rehabilitation and renovation projects to keep facilities  
59 at the St. Regis Mohawk Elementary School in a safe operating condi-  
60 tion subject to a plan developed by the education department and  
61 approved by the director of the budget (11040403) .....  
62 4,500,000 ..... (re. \$625,000)



EDUCATION DEPARTMENT

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1 For various rehabilitation and renovation projects to keep facilities  
2 at the Tuscarora Elementary School in a safe operating condition  
3 subject to a plan developed by the education department and approved  
4 by the director of the budget (11030403) .....  
5 1,300,000 ..... (re. \$8,000)  
6

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund - State and Local .....	2,025,565,400	297,105,676
6 Special Revenue Funds - Federal ....	1,484,925,000	2,334,232,000
7 Special Revenue Funds - Other .....	123,460,000	89,077,000
8 Capital Projects Funds .....	37,675,000	137,022,000
9 Enterprise Funds .....	475,000	200,000
10 Internal Service Funds .....	100,000	0
11	-----	-----
12 All Funds .....	3,672,200,400	2,857,636,676
13	=====	=====

14  
15 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

16 Fund Type	State 17 Operations	Aid to 18 Localities	Capital 19 Projects	Total
20 GF-St/Local	276,417,000	1,749,148,400	0	2,025,565,400
21 SR-Federal	132,162,000	1,352,763,000	0	1,484,925,000
22 SR-Other	104,658,000	18,802,000	0	123,460,000
23 Cap Proj	0	0	37,675,000	37,675,000
24 Enterprise	475,000	0	0	475,000
25 Internal Srv	100,000	0	0	100,000
26	-----	-----	-----	-----
27 All Funds	513,812,000	3,120,713,400	37,675,000	3,672,200,400
28	=====	=====	=====	=====

29  
30 SCHEDULE

31  
32 CENTRAL ADMINISTRATION PROGRAM ..... 37,087,000

33  
34  
35 General Fund / State Operations  
36 State Purposes Account - 003

37  
38 Notwithstanding section 51 of the state  
39 finance law and any other provision of law  
40 to the contrary, the director of the budg-  
41 et may, upon the advice of the commission-  
42 er of children and family services,  
43 authorize the transfer or interchange of  
44 moneys appropriated herein with any other  
45 state operations - general fund appropri-  
46 ation within the office of children and  
47 family services except where transfer or  
48 interchange of appropriations is prohibit-  
49 ed or otherwise restricted by law.

50  
51 PERSONAL SERVICE

52	
53 Personal service--regular .....	23,840,000
54 Temporary service .....	356,000
55 Holiday/overtime compensation .....	85,000
56	-----
57 Amount available for personal service ....	24,281,000
58	-----

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	NONPERSONAL SERVICE	
2		
3	Supplies and materials .....	667,000
4	Travel .....	264,000
5	Contractual services .....	6,530,000
6	Equipment .....	1,183,000
7		-----
8	Amount available for nonpersonal service..	8,644,000
9		-----
10	Program account subtotal .....	32,925,000
11		-----
12		
13	Special Revenue Funds - Federal / State Operations	
14	Federal Health and Human Services Fund - 265	
15	Head Start Grant Account	
16		
17	For services and expenses related to the	
18	head start collaboration project grant	
19	program .....	528,000
20		-----
21	Program account subtotal .....	528,000
22		-----
23		
24	Special Revenue Funds - Other / State Operations	
25	Combined Gifts, Grants and Bequests Fund - 020	
26	Grants and Bequests Account	
27		
28	For services and expenses related to	
29	research, evaluation and demonstration	
30	projects, including fringe benefits.	
31		
32	PERSONAL SERVICE	
33		
34	Personal service--regular .....	36,000
35		-----
36		
37	NONPERSONAL SERVICE	
38		
39	Supplies and materials .....	222,000
40	Travel .....	15,000
41	Equipment .....	19,000
42	Fringe benefits .....	17,000
43		-----
44	Amount available for nonpersonal service..	273,000
45		-----
46	Program account subtotal .....	309,000
47		-----
48		
49	Special Revenue Funds - Other / State Operations	
50	Combined Gifts, Grants and Bequests Fund - 020	
51	Youth Gifts, Grants and Bequests Account	
52		
53	For services and expenses related to	
54	studies, research, demonstration projects,	
55	recreation programs and other activities	
56	including payment for tuition, fees and	
57	books for approved post-secondary courses	
58	and vocational programs directly related	
59	to current or emerging vocations, for	
60	youth in office of children and family	
61	services facilities.	

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	NONPERSONAL SERVICE	
2		
3	Supplies and materials .....	60,000
4	Contractual services .....	2,880,000
5	Equipment .....	60,000
6		-----
7	Program account subtotal .....	3,000,000
8		-----
9		
10	Special Revenue Funds - Other / State Operations	
11	Equipment Loan Fund for the Disabled - 307	
12		
13	For services and expenses related to the	
14	implementation of an equipment loan fund	
15	for the disabled pursuant to chapter 609	
16	of the laws of 1985.	
17		
18	NONPERSONAL SERVICE	
19		
20	Equipment .....	225,000
21		-----
22	Program fund subtotal .....	225,000
23		-----
24		
25	Internal Service Funds / State Operations	
26	Youth Vocational Education Account - 347	
27	DFY Account	
28		
29	For services and expenses related to voca-	
30	tional programs at office facilities.	
31		
32	NONPERSONAL SERVICE	
33		
34	Supplies and materials .....	25,000
35	Contractual services .....	25,000
36	Equipment .....	50,000
37		-----
38	Program account subtotal .....	100,000
39		-----
40		
41	CHILD CARE PROGRAM .....	497,705,700
42		-----
43		
44	General Fund / Aid to Localities	
45	Local Assistance Account - 001	
46		
47	The money hereby appropriated is to be	
48	available for payment of state aid hereto-	
49	fore accrued or hereafter to accrue to	
50	municipalities. Subject to the approval of	
51	the director of the budget, the money	
52	hereby appropriated shall be available to	
53	the office net of disallowances, refunds,	
54	reimbursements and credits.	
55	Notwithstanding any inconsistent provision	
56	of law, in lieu of payments authorized by	
57	the social services law, or payments of	
58	federal funds otherwise due to the local	
59	social services districts for programs	
60	provided under the federal social security	
61	act or the federal food stamp act, funds	

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 herein appropriated, in amounts certified  
2 by the state commissioner or the state  
3 commissioner of health as due from local  
4 social services districts each month as  
5 their share of payments made pursuant to  
6 section 367-b of the social services law  
7 may be set aside by the state comptroller  
8 in an interest-bearing account with such  
9 interest accruing to the credit of the  
10 locality in order to ensure the orderly  
11 and prompt payment of providers under  
12 section 367-b of the social services law  
13 pursuant to an estimate provided by the  
14 commissioner of health of each local  
15 social services district's share of  
16 payments made pursuant to section 367-b of  
17 the social services law.

18 Notwithstanding any inconsistent provision  
19 of law, the amount herein appropriated may  
20 be transferred to any other appropriation  
21 within the office of children and family  
22 services and/or the office of temporary  
23 and disability assistance and/or suballo-  
24 cated to the office of temporary and disa-  
25 bility assistance for the purpose of  
26 paying local social services districts'  
27 costs of the above program and may be  
28 increased or decreased by interchange with  
29 any other appropriation or with any other  
30 item or items within the amounts appropri-  
31 ated within the office of children and  
32 family services general fund - local  
33 assistance account with the approval of  
34 the director of the budget who shall file  
35 such approval with the department of audit  
36 and control and copies thereof with the  
37 chairman of the senate finance committee  
38 and the chairman of the assembly ways and  
39 means committee.

40 Notwithstanding any other provision of law,  
41 the money hereby appropriated, in combina-  
42 tion with the money appropriated in feder-  
43 al block grant - 265, federal day care  
44 account, including any funds transferred  
45 or suballocated by the office of temporary  
46 and disability assistance special revenue  
47 funds - federal / aid to localities feder-  
48 al health and human services fund - 265  
49 federal temporary assistance to needy  
50 families block grant funds at the request  
51 of local social services districts and,  
52 upon approval of the director of the budg-  
53 et, transfer of federal - 265 federal  
54 temporary assistance for needy families  
55 block grant funds made available from the  
56 New York works compliance fund program or  
57 otherwise specifically appropriated there-  
58 for, shall constitute the state block  
59 grant for child care. The money hereby  
60 appropriated is to be available to social  
61 services districts for child care assist-



DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 Such funds are to be available for payment  
2 of aid, services and expenses heretofore  
3 accrued or hereafter to accrue to munici-  
4 palities. Subject to the approval of the  
5 director of the budget, such funds shall  
6 be available to the office net of disal-  
7 lowances, refunds, reimbursements, and  
8 credits.

9 Notwithstanding any inconsistent provision  
10 of law, the amount herein appropriated may  
11 be transferred to any other appropriation  
12 within the office of children and family  
13 services and/or the office of temporary  
14 and disability assistance and/or suballo-  
15 cated to the office of temporary and disa-  
16 bility assistance for the purpose of  
17 paying local social services districts'  
18 costs of the above program and may be  
19 increased or decreased by interchange with  
20 any other appropriation or with any other  
21 item or items within the amounts appropri-  
22 ated within the office of children and  
23 family services general fund - local  
24 assistance account with the approval of  
25 the director of the budget who shall file  
26 such approval with the department of audit  
27 and control and copies thereof with the  
28 chairman of the senate finance committee  
29 and the chairman of the assembly ways and  
30 means committee.

31 Notwithstanding any other provision of law,  
32 the money hereby appropriated including  
33 any funds transferred by the office of  
34 temporary and disability assistance  
35 special revenue funds - federal / aid to  
36 localities federal health and human  
37 services fund - 265 federal temporary  
38 assistance to needy families block grant  
39 funds at the request of the local social  
40 services districts and, upon approval of  
41 the director of the budget, transfer of  
42 federal - 265 federal temporary assistance  
43 for needy families block grant funds made  
44 available from the New York works compli-  
45 ance fund program or otherwise specif-  
46 ically appropriated therefor, in combina-  
47 tion with the money appropriated in the  
48 general fund / aid to localities local  
49 assistance account 001, appropriated for  
50 the state block grant for child care shall  
51 constitute the state block grant for child  
52 care. Pursuant to title 5-C of article 6  
53 of the social services law, the state  
54 block grant for child care shall be used  
55 for child care assistance and for activ-  
56 ities to increase the availability and/or  
57 quality of child care programs .....

45,356,000

58  
59 Program account subtotal .....

45,356,000

60  
61

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 Special Revenue Funds - Federal / Aid to Localities  
2 Federal Health and Human Services Fund - 265  
3 Federal Day Care Account  
4  
5 For services and expenses related to the  
6 child care block grant.  
7 Notwithstanding any inconsistent provision  
8 of law, in lieu of payments authorized by  
9 the social services law, or payments of  
10 federal funds otherwise due to the local  
11 social services districts for programs  
12 provided under the federal social security  
13 act or the federal food stamp act, funds  
14 herein appropriated, in amounts certified  
15 by the state commissioner or the state  
16 commissioner of health as due from local  
17 social services districts each month as  
18 their share of payments made pursuant to  
19 section 367-b of the social services law  
20 may be set aside by the state comptroller  
21 in an interest-bearing account with such  
22 interest accruing to the credit of the  
23 locality in order to ensure the orderly  
24 and prompt payment of providers under  
25 section 367-b of the social services law  
26 pursuant to an estimate provided by the  
27 commissioner of health of each local  
28 social services district's share of  
29 payments made pursuant to section 367-b of  
30 the social services law.  
31 Funds appropriated herein shall be available  
32 for aid to municipalities, for services  
33 and expenses under the child care block  
34 grant and for payments to the federal  
35 government for expenditures made pursuant  
36 to the social services law and the state  
37 plan for individual and family grant  
38 program under the disaster relief act of  
39 1974.  
40 Such funds are to be available for payment  
41 of aid, services and expenses heretofore  
42 accrued or hereafter to accrue to munici-  
43 palities. Subject to the approval of the  
44 director of the budget, such funds shall  
45 be available to the office net of disal-  
46 lowances, refunds, reimbursements, and  
47 credits.  
48 Notwithstanding any inconsistent provision  
49 of law, the amount herein appropriated may  
50 be transferred to any other appropriation  
51 within the office of children and family  
52 services and/or the office of temporary  
53 and disability assistance and/or suballo-  
54 cated to the office of temporary and disa-  
55 bility assistance for the purpose of  
56 paying local social services districts'  
57 costs of the above program and may be  
58 increased or decreased by interchange with  
59 any other appropriation or with any other  
60 item or items within the amounts appropri-  
61 ated within the office of children and



DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 family services general fund - local  
2 assistance account with the approval of  
3 the director of the budget who shall file  
4 such approval with the department of audit  
5 and control and copies thereof with the  
6 chairman of the senate finance committee  
7 and the chairman of the assembly ways and  
8 means committee.

9 Notwithstanding any other provision of law,  
10 the money hereby appropriated including  
11 any funds transferred by the office of  
12 temporary and disability assistance  
13 special revenue funds - federal / aid to  
14 localities federal health and human  
15 services fund - 265 federal temporary  
16 assistance to needy families block grant  
17 funds at the request of local social  
18 services districts and, upon approval of  
19 the director of the budget, transfer of  
20 federal - 265 federal temporary assistance  
21 for needy families block grant funds made  
22 available from the New York works compli-  
23 ance fund program or otherwise specif-  
24 ically appropriated therefor, in combina-  
25 tion with the money appropriated in the  
26 general fund / aid to localities local  
27 assistance account - 001, appropriated for  
28 the state block grant for child care shall  
29 constitute the state block grant for child  
30 care.

31 Of the amounts appropriated herein, up to  
32 \$216,755,000 of the state block grant for  
33 child care may be used for child care  
34 assistance pursuant to title 5-C of  
35 article 6 of the social services law. The  
36 funds that are to be available to social  
37 services districts for child care  
38 assistance shall be apportioned among the  
39 social services districts by the office  
40 according to the allocation plan developed  
41 by the office and submitted to the  
42 director of the budget for approval within  
43 60 days of enactment of the budget. A  
44 district's block grant allocation,  
45 including any funds the office of  
46 temporary and disability assistance  
47 transfers from a district's flexible fund  
48 for family services allocation to the  
49 state block grant for child care at the  
50 district's request, for a particular  
51 federal fiscal year is available only for  
52 child care assistance expenditures made  
53 during that federal fiscal year and which  
54 are claimed by March 31 of the year  
55 immediately following the end of that  
56 federal fiscal year. Any claims for child  
57 care assistance made by a social services  
58 district for expenditures made during a  
59 particular federal fiscal year, other than  
60 claims made under title XX of the federal  
61 social security act, shall be counted

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 against the social services district's  
2 block grant allocation for that federal  
3 fiscal year.

4 A social services district shall expend its  
5 allocation from the block grant in accord-  
6 ance with the applicable provisions in  
7 federal law and regulations relating to  
8 the federal funds included in the state  
9 block grant for child care and the regu-  
10 lations of the office of children and  
11 family services. Notwithstanding any other  
12 provision of law, each district's claims  
13 submitted under the state block grant for  
14 child care will be processed in a manner  
15 that maximizes the availability of federal  
16 funds and ensures that the district meets  
17 its maintenance of effort requirement in  
18 each applicable federal fiscal year. Funds  
19 appropriated herein shall be subject to  
20 the amount awarded in federal grant fund-  
21 ing.

22 Of the amounts appropriated herein, up to  
23 \$47,523,000 of the funds may be available  
24 for funding to social services districts  
25 for child care assistance should  
26 additional fund-265 health and human  
27 services funding be available.

28 Of the amounts appropriated herein, up to  
29 \$21,141,000 may be available for services  
30 and expenses for the operation and  
31 coordination of child care resource and  
32 referral agencies. Such funds are to be  
33 available pursuant to a plan prepared by  
34 the office of children and family services  
35 and approved by the director of the budget  
36 to continue existing programs with  
37 existing contractors that are satis-  
38 factorily performing as determined by the  
39 office of children and family services, to  
40 award new contracts to not-for-profit  
41 organizations to continue programs where  
42 the existing contractors are not satisfac-  
43 torily performing as determined by the  
44 office of children and family services  
45 and/or to award new contracts to not-for-  
46 profit organizations through a competitive  
47 process.

48 Of the amounts appropriated herein, up to  
49 \$3,925,000 may be available for services  
50 and expenses for the operation and  
51 coordination of legally exempt enrollment  
52 agencies located in the city of New York.  
53 Such funds are to be available pursuant to  
54 a plan prepared by the office of children  
55 and family services and approved by the  
56 director of the budget to continue exist-  
57 ing programs with existing contractors  
58 that are satisfactorily performing as  
59 determined by the office of children and  
60 family services, to award new contracts to  
61 not-for-profit organizations to continue

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 programs where the existing contractors  
2 are not satisfactorily performing as  
3 determined by the office of children and  
4 family services and/or to award new  
5 contracts to not-for-profit organizations  
6 through a competitive process.

7 Of the amounts appropriated herein, up to  
8 \$1,100,000 may be available for services  
9 and expenses for the operation of  
10 infant/toddler resource centers. Such  
11 funds are to be available pursuant to a  
12 plan prepared by the office of children  
13 and family services and approved by the  
14 director of the budget to continue exist-  
15 ing programs with existing contractors  
16 that are satisfactorily performing as  
17 determined by the office of children and  
18 family services, to award new contracts to  
19 not-for-profit organizations to continue  
20 programs where the existing contractors  
21 are not satisfactorily performing as  
22 determined by the office of children and  
23 family services and/or to award new  
24 contracts to not-for-profit organizations  
25 through a competitive process.

26 Of the amounts appropriated herein, up to  
27 \$6,434,000 may be available for services  
28 and expenses of child care provider  
29 training.

30 Of the amounts appropriated herein, up to  
31 \$10,240,000 may be available for services  
32 and expenses of child care  
33 scholarships education and ongoing profes-  
34 sional development.

35 Of the amounts appropriated herein, up to  
36 \$2,000,000 may be available for services  
37 and expenses of the development and  
38 maintenance of automated systems in  
39 support of licensing and oversight of  
40 child day care providers.

41 Of the amounts appropriated herein, up to  
42 \$586,000 may be available for services and  
43 expenses to make awards through a  
44 competitive grant process for start-up  
45 expenses and for the promotion of child  
46 health and safety, including equipment and  
47 minor renovations.

48 Of the amounts appropriated herein, up to  
49 \$100,000 may be available for services and  
50 expenses for the establishment and/or  
51 operation of child care services in the  
52 state's courts.

53 Of the amounts appropriated herein, up to  
54 \$2,020,000 may be available for services  
55 and expenses of subsidy and quality  
56 activities at the state university of New  
57 York including community colleges and  
58 state operated campuses.

59 Of the amounts appropriated herein, up to  
60 \$2,020,000 may be available for services  
61 and expenses of subsidy and quality

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 activities at the city university of New  
 2 York, including community colleges and  
 3 senior colleges.  
 4 Of the amounts appropriated herein, up to  
 5 \$750,000 may be available for services and  
 6 expenses of child care services provided  
 7 to children of migrant workers in programs  
 8 operated by non-profit organizations under  
 9 contract with the department of  
 10 agriculture and markets to provide such  
 11 care.  
 12 Of the amount appropriated herein, up to  
 13 \$50,000 may be available for services and  
 14 expenses of conducting a market rate  
 15 survey ..... 314,644,000  
 16 -----  
 17 Program account subtotal ..... 314,644,000  
 18 -----  
 19  
 20 Special Revenue Funds - Other / Aid to Localities  
 21 Miscellaneous Special Revenue Fund - 339  
 22 Quality Child Care and Protection Account  
 23  
 24 For services and expenses related to admin-  
 25 istering the "quality child care and  
 26 protection act" specifically, the  
 27 provision of grants to child day care  
 28 providers for health and safety purposes,  
 29 for training of child day care provider  
 30 staff and other activities to increase the  
 31 availability and/or quality of child care  
 32 programs. No expenditure shall be made  
 33 from this account until an expenditure  
 34 plan has been approved by the director of  
 35 the budget ..... 343,000  
 36 -----  
 37 Program account subtotal ..... 343,000  
 38 -----  
 39  
 40 COMMISSION FOR THE BLIND AND VISUALLY HANDICAPPED PROGRAM. 43,710,000  
 41 -----  
 42  
 43 General Fund / State Operations  
 44 State Purposes Account - 003  
 45  
 46 For services and expenses of service and  
 47 training programs for the blind, includ-  
 48 ing, but not limited to, state match of  
 49 federal funds made available under various  
 50 provisions of the federal vocational reha-  
 51 bilitation act and the federal randolph-  
 52 sheppard act and supportive services for  
 53 blind and visually handicapped children  
 54 and blind and visually handicapped elderly  
 55 persons.  
 56  
 57 PERSONAL SERVICE  
 58  
 59 Personal service--regular ..... 1,830,000  
 60

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	Holiday/overtime compensation .....	13,000
2		-----
3	Amount available for personal service ....	1,843,000
4		-----
5		
6	NONPERSONAL SERVICE	
7		
8	Supplies and materials .....	9,000
9	Contractual services .....	7,230,000
10		-----
11	Amount available for nonpersonal service..	7,239,000
12		-----
13	Program account subtotal .....	9,082,000
14		-----
15		
16	Special Revenue Funds - Federal / State Operations	
17	Federal Department of Education Fund - 267	
18	Rehabilitation Services/Basic Support Account	
19		
20	For services and expenses related to the	
21	commission for the blind and visually	
22	handicapped including transfer or suballo-	
23	cation to the state education department.	
24	A portion of the funds appropriated herein	
25	may be suballocated to the dormitory	
26	authority of the state of New York, in	
27	accordance with a plan approved by the	
28	division of the budget, to design,	
29	construct, reconstruct, rehabilitate,	
30	renovate, furnish, equip or otherwise	
31	improve vending stands for the blind	
32	enterprise program pursuant to an agree-	
33	ment between the commission for the blind	
34	and visually handicapped and the dormitory	
35	authority, which may contain such other	
36	terms and conditions as may be agreed upon	
37	by the parties thereto, including	
38	provisions related to indemnities. All	
39	contracts for construction awarded by the	
40	dormitory authority pursuant to this	
41	appropriation shall be governed by article	
42	8 of the labor law and shall be awarded in	
43	accordance with the authority's procure-	
44	ment contract guidelines adopted pursuant	
45	to section 2879 of the public authorities	
46	law .....	32,714,000
47		-----
48	Program account subtotal .....	32,714,000
49		-----
50		
51	Special Revenue Funds - Other / State Operations	
52	Combined Gifts, Grants and Bequests Fund - 020	
53	CBVH Gifts and Bequests Account	
54		
55	For services and expenses related to the	
56	commission for the blind and visually	
57	handicapped.	
58		
59	NONPERSONAL SERVICE	
60		
61	Supplies and materials .....	5,000

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	Contractual services .....	20,000	
2	Equipment .....	2,000	
3		-----	
4	Program account subtotal .....	27,000	
5		-----	
6			
7	Special Revenue Funds - Other / State Operations		
8	Combined Gifts, Grants and Bequests Fund - 020		
9	CBVH-Vending Stand Account		
10			
11	For services and expenses related to the		
12	vending stand program and pension plan and		
13	establishing food service sites.		
14			
15	PERSONAL SERVICE		
16			
17	Personal service--regular .....	44,000	
18	Holiday/overtime compensation .....	1,000	
19		-----	
20	Amount available for personal service ....	45,000	
21		-----	
22			
23	NONPERSONAL SERVICE		
24			
25	Supplies and materials .....	215,000	
26	Travel .....	4,000	
27	Contractual services .....	598,000	
28	Fringe benefits .....	470,000	
29	Indirect costs .....	55,000	
30		-----	
31	Amount available for nonpersonal service..	1,342,000	
32		-----	
33	Program account subtotal .....	1,387,000	
34		-----	
35			
36	Special Revenue Funds - Other / State Operations		
37	Miscellaneous Special Revenue Fund - 339		
38	CBVH Highway Revenue Account		
39			
40	For services and expenses of programs that		
41	support the blind and visually hand-		
42	icapped.		
43			
44	NONPERSONAL SERVICE		
45			
46	Contractual services .....	500,000	
47		-----	
48	Program account subtotal .....	500,000	
49		-----	
50			
51	DEPARTMENTAL ADMINISTRATIVE REIMBURSEMENT PROGRAM .....	6,500,000	
52		-----	
53			
54	General Fund / State Operations		
55	State Purposes Account - 003		
56			
57	Less reimbursement for departmental expendi-		
58	tures for administration of federal		
59	programs. Such expenditures shall be reim-		
60	bursed from the administrative reimburse-		
61	ment fund, social services income account.		

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	PERSONAL SERVICE	
2		
3	Personal service--regular .....	(27,985,000)
4		-----
5	Program account subtotal .....	(27,985,000)
6		-----
7		
8	Special Revenue Funds - Other / State Operations	
9	Miscellaneous Special Revenue Fund - 339	
10	Departmental Administrative Reimbursement Account	
11		
12	For administration of federal programs. This	
13	amount is appropriated as an offset to the	
14	general fund - state purposes account.	
15		
16	PERSONAL SERVICE	
17		
18	Personal service--regular .....	27,985,000
19		-----
20		
21	NONPERSONAL SERVICE	
22		
23	Supplies and materials .....	1,300,000
24	Contractual services .....	3,900,000
25	Equipment .....	1,300,000
26		-----
27	Amount available for nonpersonal service..	6,500,000
28		-----
29	Program account subtotal .....	34,485,000
30		-----
31		
32	FAMILY AND CHILDREN'S SERVICES PROGRAM .....	2,712,371,900
33		-----
34		
35	General Fund / State Operations	
36	State Purposes Account - 003	
37		
38	Notwithstanding section 51 of the state	
39	finance law and any other provision of law	
40	to the contrary, the director of the budg-	
41	et may, upon the advice of the commission-	
42	er of children and family services,	
43	authorize the transfer or interchange of	
44	moneys appropriated herein with any other	
45	state operations - general fund appropri-	
46	ation within the office of children and	
47	family services except where transfer or	
48	interchange of appropriations is prohibit-	
49	ed or otherwise restricted by law.	
50		
51	PERSONAL SERVICE	
52		
53	Personal service--regular .....	27,547,000
54	Holiday/overtime compensation .....	2,524,000
55		-----
56	Amount available for personal service ....	30,071,000
57		-----
58		
59	NONPERSONAL SERVICE	
60		
61	Supplies and materials .....	399,000

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	Travel .....	376,000
2	Contractual services .....	13,509,000
3	Equipment .....	73,000
4		-----
5	Amount available for nonpersonal service..	14,357,000
6		-----
7	Program account subtotal .....	44,428,000
8		-----

9  
10 General Fund / Aid to Localities  
11 Local Assistance Account - 001

12  
13 Notwithstanding any inconsistent provision  
14 of law, the amount appropriated herein,  
15 shall be available under a foster care  
16 block grant for state reimbursement of  
17 eligible social services district expendi-  
18 tures for the provision and administration  
19 of foster care services including care,  
20 maintenance, supervision, and tuition; for  
21 supervision of foster children placed in  
22 federally funded job corps programs; and  
23 for care, maintenance, supervision, and  
24 tuition for adjudicated juvenile delin-  
25 quents and persons in need of supervision  
26 placed in residential programs operated by  
27 authorized agencies and in out-of-state  
28 residential programs.

29 Notwithstanding any other provision of law,  
30 a portion of the funds are available to  
31 reimburse social services districts for  
32 the change in the maximum state aid rates  
33 established by the office of children and  
34 family services for the 2009-10 rate year  
35 pursuant to section 398-a of the social  
36 services law and sections 4003 and 4405 of  
37 the education law effective January 1,  
38 2009 to reflect cost of living adjustments  
39 for payments made to foster parents and  
40 for salary and fringe benefit costs and  
41 other critical nonpersonal services costs  
42 for foster care programs as determined by  
43 the office. Social services districts must  
44 adjust the amount of payments made for  
45 care provided by congregate care and  
46 foster boarding home programs and to  
47 foster parents to reflect the cost of  
48 living adjustments in the manner specified  
49 by the office. Each authorized agency  
50 operating a congregate care or foster  
51 boarding home program in New York state  
52 for which the office sets a maximum state  
53 aid rate pursuant to section 398-a of the  
54 social services law or section 4003 or  
55 4405 of the education law shall submit, at  
56 the time and in a manner to be determined  
57 by the office, a written certification,  
58 attesting that the funds received from the  
59 adjustment to the maximum state aid rate  
60 effective January 1, 2009 for that program  
61 will be or were used solely in accordance



DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 with the requirements of the cost of  
2 living adjustment established by the  
3 office. Within the amounts appropriated  
4 herein, state reimbursement to each social  
5 services district for services identified  
6 herein that are otherwise reimbursable by  
7 the state from April 1, 2009 through March  
8 31, 2010 shall be limited to a district  
9 allocation, hereinafter referred to as the  
10 district's block grant allocation.  
11 Notwithstanding any other provision of  
12 law, such block grant allocation shall be  
13 based, in part, on each district's claims  
14 for such costs, adjusted by the applicable  
15 cost allocation methodology and net of any  
16 retroactive payments for the 12 month  
17 period ending June 30, 2008 that are  
18 submitted on or before January 2, 2009  
19 and, in part, on such other factors as  
20 determined by the office of children and  
21 family services and approved by the  
22 director of the budget. Any portion of a  
23 social services district's allocation from  
24 funds appropriated herein not claimed by  
25 such district during the state fiscal year  
26 may be used by such district for  
27 expenditures on preventive services  
28 provided pursuant to section 409-a of the  
29 social services law, independent living  
30 services and aftercare services provided  
31 pursuant to regulations of the department  
32 of family assistance, claimed by such  
33 district during the next state fiscal year  
34 up to the amount remaining from the  
35 district's foster care block grant  
36 allocation, provided however, that any  
37 claims for such services during the next  
38 state fiscal year in excess of such amount  
39 shall be subject to 98 percent of 65  
40 percent state reimbursement exclusive of  
41 any federal funds made available for such  
42 purposes, in accordance with directives of  
43 the department of family assistance and  
44 subject to the approval of the director of  
45 the budget. Any claims submitted by a  
46 social services district for reimbursement  
47 for a particular state fiscal year for  
48 which the social services district does  
49 not receive state or federal reimbursement  
50 during that state fiscal year may not be  
51 claimed against that district's block  
52 grant apportionment for the next state  
53 fiscal year.

54 The office of children and family services,  
55 with the approval of the director of the  
56 budget, may reduce a district's block  
57 grant allocation by the state share  
58 decrease related to federal retroactive  
59 reimbursement for such foster care  
60 services identified herein. The office,  
61 with the approval of the director of the

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 budget, may reduce a district's block  
2 grant allocation by the state share of  
3 disallowances or sanctions taken against  
4 the district pursuant to the social  
5 services law or federal law.

6 Notwithstanding any other provision of law,  
7 the state shall not be responsible for  
8 reimbursing a social services district and  
9 a district shall not seek state reimburse-  
10 ment for any portion of any state disal-  
11 lowance or sanction taken against the  
12 social services district, or any federal  
13 disallowance attributable to final federal  
14 agency decisions or to settlement made, on  
15 or after July 1, 1995, when such disallow-  
16 ance or sanction results from the failure  
17 of the social services district to comply  
18 with federal or state requirements,  
19 including, but not limited to, failure to  
20 document eligibility for federal or state  
21 funds in the case record; provided, howev-  
22 er, if the office determines that any  
23 federal disallowance for services provided  
24 between January 1, 1999 and May 31, 1999  
25 results solely from the late enactment of  
26 the state legislation implementing the  
27 federal adoption and safe families act,  
28 the state shall be solely responsible for  
29 the full amount of the disallowance or  
30 sanction; provided, further, however, this  
31 provision shall be deemed to apply both  
32 prospectively and retroactively regardless  
33 of whether such sanctions or disallowances  
34 are for services provided or claims made  
35 prior to or after April 1, 2009.

36 Notwithstanding any other provision of law,  
37 any federal disallowance resulting from a  
38 federal title IV-E eligibility review or  
39 audit that uses extrapolated statistic  
40 techniques shall be passed along by the  
41 state to any and all social services  
42 districts that the office of children and  
43 family services has determined have not  
44 complied with the title IV-E eligibility  
45 requirements or have not taken the neces-  
46 sary actions to ensure compliance with  
47 such requirements including, but not  
48 limited to, failing to: assess and fully  
49 document all the criteria and have readily  
50 available all the necessary documents to  
51 establish and continue title IV-E eligi-  
52 bility for all title IV-E eligible chil-  
53 dren within the required time frames;  
54 claim title IV-E funding only for cases  
55 that meet all of the title IV-E eligibil-  
56 ity criteria; and fully implement the  
57 social services payment system on or  
58 before April 1, 2005 for all direct and  
59 voluntary agency foster care services.

60 Notwithstanding any law to the contrary, the  
61 office of children and family services

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 shall impose on social services districts  
2 any federal disallowance issued against  
3 the state as a result of a federal title  
4 IV-E secondary eligibility review regard-  
5 less of the date the children may have  
6 entered foster care, the date the eligi-  
7 bility or payment errors occurred, or the  
8 filing date of any federal claims for  
9 reimbursement; provided, however, that the  
10 state shall be responsible for the disal-  
11 lowed costs and expenditures related to  
12 the placement of children in a facility  
13 operated by the office of children and  
14 family services, which shall be determined  
15 in the same manner as the disallowed costs  
16 and expenditures for social services  
17 districts other than the city of New York.  
18 In order to reimburse the federal govern-  
19 ment for the full amount of any disallow-  
20 ance imposed on the state by the federal  
21 administration for children and families  
22 within the timeframes necessary to avoid  
23 any potential interest payments on such  
24 amount, the office of children and family  
25 services is authorized to immediately  
26 offset funds otherwise due to each  
27 district for a pro rata share of the total  
28 disallowed costs based on the percentage  
29 of applicable federal title IV-E claims  
30 made by that district for the relevant  
31 time period as compared to the total  
32 applicable statewide title IV-E claims.  
33 The amount of the offset against each  
34 district will be adjusted, if necessary,  
35 upon completion of the disallowance allo-  
36 cation process. The final allocation of  
37 the amount of any federal disallowance  
38 resulting from a title IV-E secondary  
39 eligibility review shall be allocated  
40 among the districts so that each district  
41 shall be responsible for the amount  
42 attributable to each of the district's  
43 children or cases that are determined by  
44 the federal review to be unallowable. Each  
45 district shall also be responsible for a  
46 portion of the federal extrapolated disal-  
47 lowance amount based on the relative error  
48 rate for the district. The city of New  
49 York's error rate will be based on the  
50 federal sample and federal statistics. For  
51 all social services districts other than  
52 the city of New York, the error rate will  
53 be based on a review conducted by the  
54 district of a sample of children and/or  
55 cases determined by the office of children  
56 and family services and a re-review of a  
57 sub-sample by the office of those children  
58 and/or cases determined by the office. The  
59 office of children and family services  
60 will determine what is reasonable in  
61 establishing the size of the sample and

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 sub-sample for each district. The office  
2 of children and family services shall  
3 notify each social services district of  
4 the sample of children and/or cases from  
5 the federal audit period that the social  
6 services district must review. Any child  
7 or case from the social services district  
8 that was included in the federal sample  
9 will automatically be included in the  
10 social services district's review sample  
11 and the determination made at the federal  
12 review regarding that child or case will  
13 govern for the purposes of the social  
14 services district's review. The social  
15 services district must complete and submit  
16 the results of its review to the office of  
17 children and family services within 60  
18 days of receipt of the sample. The error  
19 rate for the district will be based on the  
20 findings of the district's review and the  
21 office of children and family services'  
22 re-review. If a social services district  
23 does not complete its review within 60  
24 days of receiving the sample from the  
25 office of children and family services,  
26 the office of children and family services  
27 shall assign an error rate to the social  
28 services district based on the relative  
29 percentage of the district's applicable  
30 title IV-E claims for the relevant period  
31 as compared to applicable statewide title  
32 IV-E claims for that period and other  
33 circumstances that the office of children  
34 and family services may consider in order  
35 to allocate 100 percent of the federal  
36 disallowance. The office of children and  
37 family services shall apply each social  
38 services district's error rate to the  
39 total amount of the district's applicable  
40 title IV-E claims including associated  
41 administrative expenses. The resulting  
42 dollar amounts for all of the social  
43 services districts will be summed to  
44 derive the total amount of title IV-E  
45 claims deemed to be in error statewide. To  
46 establish a disallowance percentage for  
47 each social services district, the amount  
48 of the district's title IV-E claims deemed  
49 to be in error will be divided by the  
50 amount of statewide title IV-E claims  
51 deemed to be in error. The resulting  
52 disallowance percentage for each district  
53 will be applied to the entire title IV-E  
54 extrapolated disallowance calculated by  
55 the federal review to determine the amount  
56 of the extrapolated disallowance for which  
57 the district is responsible. Each district  
58 will be credited for the amount already  
59 disallowed for any individual children or  
60 cases found to be in error during the  
61 federal review. The exclusive appeal

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 rights for the review of the amount of the  
2 federal disallowance assigned to each  
3 social services district shall be pursuant  
4 to article 78 of the civil practice laws  
5 and rules; provided, however, that in any  
6 such action all of the social services  
7 districts shall be joined as necessary  
8 parties and the venue of any such action  
9 shall be in Rensselaer county. Any social  
10 services district that fails to complete  
11 its sample review in the required time  
12 frames shall have no right to appeal and  
13 shall not be a necessary party to any  
14 action brought by another social services  
15 district.

16 The money hereby appropriated is to be  
17 available for payment of state aid hereto-  
18 fore accrued or hereafter to accrue to  
19 municipalities. Subject to the approval of  
20 the director of the budget, the money  
21 hereby appropriated shall be available to  
22 the office net of disallowances, refunds,  
23 reimbursements, and credits.

24 Notwithstanding any inconsistent provision  
25 of law, the amount herein appropriated may  
26 be transferred to any other appropriation  
27 within the office of children and family  
28 services and/or the office of temporary  
29 and disability assistance and/or suballo-  
30 cated to the office of temporary and disa-  
31 bility assistance for the purpose of  
32 paying local social services districts'  
33 costs of the above program and may be  
34 increased or decreased by interchange with  
35 any other appropriation or with any other  
36 item or items within the amounts appropri-  
37 ated within the office of children and  
38 family services general fund - local  
39 assistance account with the approval of  
40 the director of the budget who shall file  
41 such approval with the department of audit  
42 and control and copies thereof with the  
43 chairman of the senate finance committee  
44 and the chairman of the assembly ways and  
45 means committee.

46 Notwithstanding any inconsistent provision  
47 of law, in lieu of payments authorized by  
48 the social services law, or payments of  
49 federal funds otherwise due to the local  
50 social services districts for programs  
51 provided under the federal social security  
52 act or the federal food stamp act, funds  
53 herein appropriated, in amounts certified  
54 by the state comptroller or the state  
55 commissioner of health as due from local  
56 social services districts each month as  
57 their share of payments made pursuant to  
58 section 367-b of the social services law  
59 may be set aside by the state comptroller  
60 in an interest bearing account with such  
61 interest accruing to the credit of the

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 locality in order to ensure the orderly  
2 and prompt payment of providers under  
3 section 367-b of the social services law  
4 pursuant to an estimate provided by the  
5 commissioner of health of each local  
6 social services district's share of  
7 payments made pursuant to section 367-b of  
8 the social services law ..... 434,141,200

9 Notwithstanding paragraph (a) of subdivision  
10 1 of section 153-k of the social services  
11 law and any other provision of law to the  
12 contrary, for state fiscal year 2009-2010,  
13 the amount appropriated herein shall be  
14 made available to reimburse 98 percent of  
15 65 percent of eligible social services  
16 district expenditures that are claimed by  
17 March 31, 2010 for child welfare services  
18 which shall include and be limited to  
19 preventive services provided pursuant to  
20 section 409-a of the social services law  
21 other than community optional preventive  
22 services, child protective services,  
23 independent living services, after-care  
24 services as defined in regulations of the  
25 department of family assistance, and  
26 adoption administration and services,  
27 other than adoption subsidies provided  
28 pursuant to title 9 of article 6 of the  
29 social services law and regulations of the  
30 department of family assistance incurred  
31 on or after October 1, 2008 and before  
32 October 1, 2009 and that are otherwise  
33 reimbursable by the state on or after  
34 April 1, 2009, after first deducting ther-  
35 efrom any federal funds properly received  
36 or to be received on account thereof upon  
37 certification by the social services  
38 district that it will not be using these  
39 funds to supplant other state and local  
40 funds and that the district will not  
41 submit claims for reimbursement under this  
42 appropriation for the same type and level  
43 of services that the county previously  
44 provided and claimed under any contract in  
45 existence on October 1, 2002 as other than  
46 child protective, preventive, independent  
47 living, after care or adoption services or  
48 adoption administration.

49 The money hereby appropriated is to be  
50 available for payment of state aid hereto-  
51 fore accrued or hereafter to accrue to  
52 municipalities. Subject to the approval of  
53 the director of the budget, the money  
54 hereby appropriated shall be available to  
55 the office net of disallowances, refunds,  
56 reimbursements, and credits; provided,  
57 however, that notwithstanding any other  
58 provision of law, for a district to  
59 receive reimbursement for such services,  
60 the amount of funds that the district  
61 expends on such services from its flexible

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 fund for family services allocation and  
2 any flexible fund for family services  
3 funds transferred at the district's  
4 request to the title XX social services  
5 block grant must, to the extent that  
6 families are eligible therefore, be equal  
7 to or greater than the district's portion  
8 of the \$342,322,341 statewide child  
9 welfare threshold amount, which shall be  
10 established pursuant to a formula  
11 developed by the office of temporary and  
12 disability assistance and the office of  
13 children and family services and approved  
14 by the director of the budget.

15 Notwithstanding any other provision of law,  
16 selected social services districts may  
17 authorize the office of temporary and  
18 disability assistance to intercept a  
19 portion of the funds on behalf of the  
20 office of children and family services  
21 otherwise due to the districts under this  
22 appropriation and/or under any other  
23 general fund - aid to localities appropri-  
24 ation available to such districts to  
25 suballocate to the office of mental health  
26 and subsequently for suballocation from  
27 the office of mental health to the depart-  
28 ment of health to use for the 38.9 percent  
29 of the non-federal share of the medical  
30 assistance payments for home and community  
31 based waiver services provided in accord-  
32 ance with subdivision 9 of section 366 of  
33 the social services law as authorized by  
34 such selected social services districts  
35 which choose to use preventive services  
36 funds to support such costs.

37 Notwithstanding any other provision of law,  
38 social services districts may authorize  
39 the office of temporary and disability  
40 assistance to intercept a portion of the  
41 funds on behalf of the office of children  
42 and family services otherwise due to the  
43 districts under this appropriation and/or  
44 under any other general fund - aid to  
45 localities appropriation available to such  
46 districts to transfer to any miscellaneous  
47 special revenue fund available to the  
48 office of children and family services to  
49 use for the local share of the federal  
50 funds available for education and training  
51 vouchers provided in accordance with  
52 section 477 of title IV-E of the social  
53 security act as authorized by such social  
54 services districts which choose to use  
55 funds to support such costs.

56 Notwithstanding any inconsistent provision  
57 of law, the amount herein appropriated may  
58 be transferred to any other appropriation  
59 within the office of children and family  
60 services and/or the office of temporary  
61 and disability assistance and/or suballo-

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 cated to the office of temporary and disa-  
2 bility assistance for the purpose of  
3 paying local social services districts'  
4 costs of the above program and may be  
5 increased or decreased by interchange with  
6 any other appropriation or with any other  
7 item or items within the amounts appropri-  
8 ated within the office of children and  
9 family services general fund - local  
10 assistance account with the approval of  
11 the director of the budget who shall file  
12 such approval with the department of audit  
13 and control and copies thereof with the  
14 chairman of the senate finance committee  
15 and the chairman of the assembly ways and  
16 means committee.

17 Notwithstanding any inconsistent provision  
18 of law, in lieu of payments authorized by  
19 the social services law, or payments of  
20 federal funds otherwise due to the local  
21 social services districts for programs  
22 provided under the federal social security  
23 act or the federal food stamp act, funds  
24 herein appropriated, in amounts certified  
25 by the state comptroller or the state  
26 commissioner of health as due from local  
27 social services districts each month as  
28 their share of payments made pursuant to  
29 section 367-b of the social services law  
30 may be set aside by the state comptroller  
31 in an interest bearing account with such  
32 interest accruing to the credit of the  
33 locality in order to ensure the orderly  
34 and prompt payment of providers under  
35 section 367-b of the social services law  
36 pursuant to an estimate provided by the  
37 commissioner of health of each local  
38 social services district's share of  
39 payments made pursuant to section 367-b of  
40 the social services law .....

624,757,000

41 Notwithstanding any other provision of law,  
42 for suballocation to the office of mental  
43 health and subsequently for suballocation  
44 from the office of mental health to the  
45 department of health for 94 percent of 65  
46 percent of the nonfederal share of medical  
47 assistance payments for home and community  
48 based waiver services provided in  
49 accordance with subdivision 9 of section  
50 366 of the social services law as  
51 authorized by selected social services  
52 districts which choose to use preventive  
53 services funds to support such costs and  
54 to authorize the office of temporary and  
55 disability assistance to intercept funds  
56 otherwise due to the districts to provide  
57 the 38.9 percent local share of such  
58 preventive services expenditures .....

6,100,000

59 Notwithstanding any inconsistent provision  
60 of law, subject to an expenditure plan  
61 approved by the director of the budget,



DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 for eligible services and expenses of  
2 improving the quality of child welfare  
3 services that may include, but not be  
4 limited to, demonstration projects to test  
5 models for new or targeted expansion of  
6 services beyond the level currently funded  
7 by local social services districts and  
8 continuing to contract with existing  
9 providers that are performing satisfac-  
10 torily which may include continuing  
11 existing contracts for the collaboration  
12 of child protective services and domestic  
13 violence prevention services ..... 3,592,700

14 For services and expenses of the office of  
15 children and family services and local  
16 social services districts for activities  
17 necessary to comply with certain  
18 provisions of the adoption and safe fami-  
19 lies act of 1997 (P.L. 105-89) and chapter  
20 7 of the laws of 1999 and chapter 668 of  
21 the laws of 2006 requiring criminal record  
22 checks for foster care parents, prospec-  
23 tive adoptive parents, and adult household  
24 members. Funds appropriated herein shall  
25 be made available in accordance with a  
26 plan to be developed by the commissioner  
27 of the office of children and family  
28 services and approved by the director of  
29 the budget. Funds appropriated herein  
30 shall be available for 94 percent of 98  
31 percent of one-half of the non-federal  
32 share of the national and state fees for  
33 fingerprinting foster care parents,  
34 prospective adoptive parents, and other  
35 adult household members. Notwithstanding  
36 any inconsistent provision of law, and  
37 pursuant to chapter 7 of the laws of 1999  
38 and chapter 668 of the laws of 2006, local  
39 social services districts shall reimburse  
40 the commissioner of the office of children  
41 and family services for an amount equal to  
42 53.94 percent of the non-federal share of  
43 the cost of obtaining state and national  
44 fingerprint records. Notwithstanding any  
45 inconsistent provision of law, and  
46 pursuant to chapter 7 of the laws of 1999  
47 and chapter 668 of the laws of 2006, the  
48 commissioner of the office of children and  
49 family services shall, on behalf of local  
50 social services districts, make payments  
51 to the division of criminal justice  
52 services for processing of state and  
53 national criminal record checks and any  
54 other related costs. The commissioner  
55 shall ensure expenditures made pursuant to  
56 this provision reflect appropriate federal  
57 and local shares. The commissioner of the  
58 office of children and family services  
59 shall request that the commissioner of the  
60 office of temporary and disability assis-  
61 tance reimburse the commissioner of the

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 office of children and family services in  
2 an amount equal to 53.94 percent of the  
3 nonfederal share of such payments provided  
4 that such reimbursement in payments  
5 reflects actual expenditures made on  
6 behalf of each local social services  
7 district to capture the local share of  
8 such costs.

9 Notwithstanding any inconsistent provision  
10 of the social services law or the state  
11 finance law, the commissioner shall, on a  
12 quarterly basis, request that the  
13 commissioner of the office of temporary  
14 and disability assistance reimburse the  
15 commissioner of the office of children and  
16 family services in an amount equal to  
17 53.94 percent of the non-federal share of  
18 such fees to capture the local share of  
19 such fees. Such reimbursement shall occur  
20 on or before the one-hundred and twentieth  
21 day following the close of the preceding  
22 quarter and shall be charged among  
23 districts based on the number of children  
24 currently placed in foster care in each  
25 local social services district provided  
26 that this methodology is revised quarterly  
27 to reflect most current available data.  
28 Amounts appropriated herein may, subject  
29 to the director of the budget, be  
30 interchanged or transferred with any other  
31 appropriation of the office of children  
32 and family services or the office of  
33 temporary and disability assistance as  
34 necessary to reimburse the state share of  
35 local social services district costs  
36 appropriated herein .....

1,857,000

37 For services and expenses for the adoption  
38 subsidy program pursuant to title 9 of  
39 article 6 of the social services law.

40 Notwithstanding the provisions of any other  
41 law to the contrary, for state fiscal year  
42 2009-2010 the liability of the state to  
43 social services districts and the amount  
44 to be distributed or otherwise expended by  
45 the state to social services districts  
46 pursuant to section 456 of the social  
47 services law shall be determined by first  
48 calculating the amount of the expenditure  
49 or other liability pursuant to such law  
50 after taking into consideration any other  
51 limitations on the amount of such  
52 expenditure or liability set forth in the  
53 state budget for such year, and then  
54 reducing the amount so calculated by two  
55 percent of such amount.

56 The amount hereby appropriated is to be  
57 available for payment of aid heretofore  
58 accrued or hereafter to accrue to munici-  
59 palities. Subject to the approval of the  
60 director of the budget, the amount hereby  
61

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 appropriated shall be available to the  
2 office net of disallowances, refunds,  
3 reimbursements, and credits.  
4 Notwithstanding any inconsistent provision  
5 of law, the amount herein appropriated may  
6 be transferred to any other appropriation  
7 within the office of children and family  
8 services and/or the office of temporary  
9 and disability assistance and/or suballo-  
10 cated to the office of temporary and disa-  
11 bility assistance for the purpose of  
12 paying local social services districts'  
13 costs of the above program and may be  
14 increased or decreased by interchange with  
15 any other appropriation or with any other  
16 item or items within the amounts appropri-  
17 ated within the office of children and  
18 family services general fund - local  
19 assistance account with the approval of  
20 the director of the budget who shall file  
21 such approval with the department of audit  
22 and control and copies thereof with the  
23 chairman of the senate finance committee  
24 and the chairman of the assembly ways and  
25 means committee.  
26 Notwithstanding any inconsistent provision  
27 of law, in lieu of payments authorized by  
28 the social services law, or payments of  
29 federal funds otherwise due to the local  
30 social services districts for programs  
31 provided under the federal social security  
32 act or the federal food stamp act, funds  
33 herein appropriated, in amounts certified  
34 by the state commissioner or the state  
35 commissioner of health as due from local  
36 social services districts each month as  
37 their share of payments made pursuant to  
38 section 367-b of the social services law  
39 may be set aside by the state comptroller  
40 in an interest-bearing account with such  
41 interest accruing to the credit of the  
42 locality in order to ensure the orderly  
43 and prompt payment of providers under  
44 section 367-b of the social services law  
45 pursuant to an estimate provided by the  
46 commissioner of health of each local  
47 social services district's share of  
48 payments made pursuant to section 367-b of  
49 the social services law.  
50 The amounts appropriated herein shall be  
51 available for reimbursement of local  
52 district claims only to the extent that  
53 such claims are submitted within twenty-  
54 four months of the last day of the state  
55 fiscal year in which the expenditures were  
56 incurred, unless waived for good cause by  
57 the commissioner subject to the approval  
58 of the director of the budget.  
59 Notwithstanding subdivision 4 of section 451  
60 of the social services law, when necessary  
61 to reflect the payment of foster care

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 stipend increases in excess of annual  
 2 cost-of-living adjustments as authorized  
 3 by chapter 53 of the laws of 1987, of the  
 4 amount appropriated herein, funds shall be  
 5 made available to reimburse expenditures  
 6 of social services districts for increased  
 7 adoption subsidy payments only for  
 8 adoptions finalized on or after July 1,  
 9 1987, in accordance with a plan developed  
 10 by the commissioner and approved by the  
 11 director of the budget. Notwithstanding  
 12 subdivision 4 of section 451 of the social  
 13 services law, for adoptions finalized  
 14 prior to July 1, 1987, neither the office  
 15 of children and family services nor the  
 16 local department of social services which  
 17 placed the child for adoption shall be  
 18 obligated to pay an adoption subsidy  
 19 payment which includes the foster care  
 20 stipend increases in excess of the annual  
 21 cost of living adjustment set forth in  
 22 chapter 53 of the laws of 1987 ..... 228,006,000

23 For services and expenses for foster care,  
 24 adult and child protective services,  
 25 preventive and adoption services provided  
 26 by Indian tribes pursuant to subdivision 2  
 27 of section 39 of the social services law,  
 28 after deducting therefrom any federal  
 29 funds properly received or to be received.  
 30 Notwithstanding the provisions of any  
 31 other law to the contrary, for state  
 32 fiscal year 2009-2010 the liability of the  
 33 state and the amount to be distributed or  
 34 otherwise expended by the state pursuant  
 35 to subdivision 2 of section 39 of the  
 36 social services law shall be determined by  
 37 first calculating the amount of the  
 38 expenditure or other liability pursuant to  
 39 such law after taking into consideration  
 40 any other limitations on the amount of  
 41 such expenditure or liability set forth in  
 42 the State budget for such year, and then  
 43 reducing the amount so calculated by  
 44 eight percent of such amount ..... 1,882,000

45 For services and expenses of certain child  
 46 fatality review teams approved by the  
 47 office of children and family services for  
 48 the purposes of investigating and/or  
 49 reviewing the death of children ..... 921,200

50 For services and expenses of certain local  
 51 or regional multidisciplinary child abuse  
 52 investigation teams approved by the office  
 53 of children and family services for the  
 54 purpose of investigating reports of  
 55 suspected child abuse or maltreatment and  
 56 for new and established child advocacy  
 57 centers ..... 5,811,000

58 The money hereby appropriated is to be  
 59 available for payment of state aid hereto-  
 60 fore accrued or hereafter to accrue to  
 61 municipalities. Subject to the approval of

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 the director of the budget, the money  
2 hereby appropriated shall be available to  
3 the office net of disallowances, refunds,  
4 reimbursements, and credits.

5 Notwithstanding any inconsistent provision  
6 of law, the amount herein appropriated may  
7 be transferred to any other appropriation  
8 within the office of children and family  
9 services and/or the office of temporary  
10 and disability assistance and/or suballo-  
11 cated to the office of temporary and disa-  
12 bility assistance for the purpose of  
13 paying local social services districts'  
14 costs of the above program and may be  
15 increased or decreased by interchange with  
16 any other appropriation or with any other  
17 item or items within the amounts appropri-  
18 ated within the office of children and  
19 family services general fund - local  
20 assistance account with the approval of  
21 the director of the budget who shall file  
22 such approval with the department of audit  
23 and control and copies thereof with the  
24 chairman of the senate finance committee  
25 and the chairman of the assembly ways and  
26 means committee.

27 Notwithstanding any inconsistent provision  
28 of law, in lieu of payments authorized by  
29 the social services law, or payments of  
30 federal funds otherwise due to the local  
31 social services districts for programs  
32 provided under the federal social security  
33 act or the federal food stamp act, funds  
34 herein appropriated, in amounts certified  
35 by the state commissioner or the state  
36 commissioner of health as due from local  
37 social services districts each month as  
38 their share of payments made pursuant to  
39 section 367-b of the social services law  
40 may be set aside by the state comptroller  
41 in an interest-bearing account with such  
42 interest accruing to the credit of the  
43 locality in order to ensure the orderly  
44 and prompt payment of providers under  
45 section 367-b of the social services law  
46 pursuant to an estimate provided by the  
47 commissioner of health of each local  
48 social services district's share of  
49 payments made pursuant to section 367-b of  
50 the social services law.

51 Notwithstanding any inconsistent provision  
52 of law, the amount hereby appropriated  
53 shall be available for the designated  
54 purposes, less the amount, as certified by  
55 the director of the budget, of any trans-  
56 fers from the general fund to the tobacco  
57 control and insurance initiatives pool  
58 established pursuant to section 2807-v of  
59 the public health law, to reflect the  
60 state savings attributable to this program  
61 resulting from an increase in the federal

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 medical assistance percentage available to  
2 the state pursuant to the applicable  
3 provisions of the federal social security  
4 act.

5 The amounts appropriated herein shall be  
6 available for reimbursement of local  
7 district claims only to the extent that  
8 such claims are submitted within twenty-  
9 four months of the last day of the state  
10 fiscal year in which the expenditures were  
11 incurred, unless waived for good cause by  
12 the commissioner subject to the approval  
13 of the director of the budget.

14 For services and expenses of medical care  
15 for foster children. The amount appropri-  
16 ated herein shall be available for trans-  
17 fer or suballocation to the department of  
18 health for the medical assistance program  
19 for such services and expenses ..... 34,000,000

20 For services and expenses, including local  
21 administrative costs, for providing medi-  
22 caid home and community based waiver  
23 services pursuant to subdivision 12 of  
24 section 366 of the social services law.  
25 The amount appropriated herein is subject  
26 to a spending plan approved by the divi-  
27 sion of the budget and may be available  
28 for transfer or suballocation to the  
29 department of health for the medical  
30 assistance program for such services and  
31 expenses ..... 16,462,000

32 The money hereby appropriated is to be  
33 available for payment of state aid hereto-  
34 fore accrued or hereafter to accrue to  
35 municipalities. Subject to the approval of  
36 the director of the budget, the money  
37 hereby appropriated shall be available to  
38 the office net of disallowances, refunds,  
39 reimbursements, and credits.

40 Notwithstanding any inconsistent provision  
41 of law, the amount herein appropriated may  
42 be transferred to any other appropriation  
43 within the office of children and family  
44 services and/or the office of temporary  
45 and disability assistance and/or suballo-  
46 cated to the office of temporary and disa-  
47 bility assistance for the purpose of  
48 paying local social services districts'  
49 costs of the above program and may be  
50 increased or decreased by interchange with  
51 any other appropriation or with any other  
52 item or items within the amounts appropri-  
53 ated within the office of children and  
54 family services general fund - local  
55 assistance account with the approval of  
56 the director of the budget who shall file  
57 such approval with the department of audit  
58 and control and copies thereof with the  
59 chairman of the senate finance committee  
60 and the chairman of the assembly ways and  
61 means committee.

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 Notwithstanding any inconsistent provision  
 2 of law, in lieu of payments authorized by  
 3 the social services law, or payments of  
 4 federal funds otherwise due to the local  
 5 social services districts for programs  
 6 provided under the federal social security  
 7 act or the federal food stamp act, funds  
 8 herein appropriated, in amounts certified  
 9 by the state commissioner or the state  
 10 commissioner of health as due from local  
 11 social services districts each month as  
 12 their share of payments made pursuant to  
 13 section 367-b of the social services law  
 14 may be set aside by the state comptroller  
 15 in an interest-bearing account with such  
 16 interest accruing to the credit of the  
 17 locality in order to ensure the orderly  
 18 and prompt payment of providers under  
 19 section 367-b of the social services law  
 20 pursuant to an estimate provided by the  
 21 commissioner of health of each local  
 22 social services district's share of  
 23 payments made pursuant to section 367-b of  
 24 the social services law.

25 The amounts appropriated herein shall be  
 26 available for reimbursement of local  
 27 district claims only to the extent that  
 28 such claims are submitted within twenty-  
 29 four months of the last day of the state  
 30 fiscal year in which the expenditures were  
 31 incurred, unless waived for good cause by  
 32 the commissioner subject to the approval  
 33 of the director of the budget.

34 Notwithstanding subdivision 10 of section  
 35 153 of the social services law and any  
 36 other provision of law to the contrary,  
 37 for state fiscal year 2008-2009, the  
 38 amount appropriated herein shall be avail-  
 39 able for 94 percent of 98 percent of 40  
 40 percent reimbursement for local  
 41 expenditures for maintenance of  
 42 handicapped children placed by school  
 43 districts pursuant to article 89 of the  
 44 education law, except that in the case of  
 45 a student attending a state-operated  
 46 school for the deaf or blind pursuant to  
 47 article 87 or 88 of the education law who  
 48 was not placed in such school by a school  
 49 district such expenditures shall be  
 50 subject to 94 percent of 98 percent of 50  
 51 percent reimbursement by the state after  
 52 first deducting therefrom any federal  
 53 funds received or to be received on  
 54 account of such expenditures .....

68,068,000

55 The money hereby appropriated is to be  
 56 available for payment of state aid hereto-  
 57 fore accrued or hereafter to accrue to  
 58 municipalities. Subject to the approval of  
 59 the director of the budget, the money  
 60

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 hereby appropriated shall be available to  
2 the office net of disallowances, refunds,  
3 reimbursements, and credits.  
4 Notwithstanding any inconsistent provision  
5 of law, the amount herein appropriated may  
6 be transferred to any other appropriation  
7 within the office of children and family  
8 services and/or the office of temporary  
9 and disability assistance and/or suballo-  
10 cated to the office of temporary and disa-  
11 bility assistance for the purpose of  
12 paying local social services districts'  
13 costs of the above program and may be  
14 increased or decreased by interchange with  
15 any other appropriation or with any other  
16 item or items within the amounts appropri-  
17 ated within the office of children and  
18 family services general fund - local  
19 assistance account with the approval of  
20 the director of the budget who shall file  
21 such approval with the department of audit  
22 and control and copies thereof with the  
23 chairman of the senate finance committee  
24 and the chairman of the assembly ways and  
25 means committee.  
26 Notwithstanding any inconsistent provision  
27 of law, in lieu of payments authorized by  
28 the social services law, or payments of  
29 federal funds otherwise due to the local  
30 social services districts for programs  
31 provided under the federal social security  
32 act or the federal food stamp act, funds  
33 herein appropriated, in amounts certified  
34 by the state commissioner or the state  
35 commissioner of health as due from local  
36 social services districts each month as  
37 their share of payments made pursuant to  
38 section 367-b of the social services law  
39 may be set aside by the state comptroller  
40 in an interest-bearing account with such  
41 interest accruing to the credit of the  
42 locality in order to ensure the orderly  
43 and prompt payment of providers under  
44 section 367-b of the social services law  
45 pursuant to an estimate provided by the  
46 commissioner of health of each local  
47 social services district's share of  
48 payments made pursuant to section 367-b of  
49 the social services law.  
50 Notwithstanding section 398-a of the social  
51 services law or any other law to the  
52 contrary, the amount appropriated herein,  
53 or such other amount as may be approved by  
54 the director of the budget, shall be  
55 available for 98 percent of 50 percent  
56 reimbursement after deducting any federal  
57 funds available therefor to social  
58 services districts for amounts attribut-  
59 able to dormitory authority billings or  
60 approved refinancing of such billings  
61 which result in local social services



DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES      2009-10

1     districts' claims in excess of a local  
2     district's foster care block grant allo-  
3     cation. In addition, subject to the  
4     approval of the director of the budget, a  
5     portion of funds appropriated herein, or  
6     such other amount as may be approved by  
7     the director of the budget, shall be  
8     available for reimbursement related to  
9     payments made by a social services  
10    district to foster care providers subject  
11    to the provisions of section 410-i of the  
12    social services law for expenses directly  
13    related to projects funded through the  
14    housing finance agency for those foster  
15    care providers which also received revised  
16    or supplemental rates from the applicable  
17    regulating agency to accommodate the  
18    housing finance agency payments or the  
19    refinancing of previously approved  
20    dormitory authority payments.

21    Notwithstanding section 398-a of the social  
22    services law or any other law to the  
23    contrary, such reimbursement shall be  
24    available for 94 percent of 98 percent of  
25    50 percent of social services district  
26    costs, after deducting federal funds  
27    available therefor, for those social  
28    services districts' claims in excess of a  
29    social services district's foster care  
30    block grant allocation for those amounts  
31    exclusively attributable to the previously  
32    approved revised or supplemental rates. In  
33    addition, subject to the approval of the  
34    director of the budget, a portion of funds  
35    appropriated herein may also be used for  
36    payments to the dormitory authority of the  
37    state of New York for advisory services  
38    including, but not limited to, site visits  
39    and review of applications, building plans  
40    and cost estimates for voluntary agency  
41    programs for which the office of children  
42    and family services establishes maximum  
43    state aid rates and for capital projects  
44    for residential institutions for children  
45    seeking financing under paragraph b of  
46    subdivision 40 of section 1680 of the  
47    public authorities law, as amended by  
48    chapter 508 of the laws of 2006 .....

6,620,000

49    Notwithstanding any inconsistent provision  
50    of law, the amount appropriated herein  
51    shall be available under the youth  
52    programs block grant for state  
53    reimbursement to counties and the city of  
54    New York for the provision and  
55    administration of eligible youth programs  
56    and secure and non-secure juvenile  
57    detention services from January 1, 2009  
58    through December 31, 2009. Within the  
59    amounts appropriated herein, state  
60    reimbursement to each eligible  
61    municipality shall be limited to the

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 municipality's block grant allocation.  
2 Notwithstanding any other provision of  
3 law, such block grant allocation shall be  
4 based, in part, on each municipality's  
5 youth population, claiming history, and  
6 other factors determined by the office of  
7 children and family services and approved  
8 by the director of the budget. Any portion  
9 of a municipality's block grant allocation  
10 from funds appropriated herein not claimed  
11 by such municipality for a particular  
12 calendar year shall be reallocated to  
13 other eligible municipalities which have  
14 claims in excess of their block grant  
15 allocations for services provided during  
16 that same calendar year. The office of  
17 children and family services shall not  
18 reimburse any claims unless they are  
19 submitted within 9 months of the calendar  
20 quarter in which the claimed services were  
21 delivered. Notwithstanding any other  
22 provision of law, the office of children  
23 and family services may reduce or increase  
24 a municipality's prior year claims for  
25 reimbursement for secure or non-secure  
26 detention services based upon a subsequent  
27 review by the office of actual  
28 expenditures for care, maintenance and  
29 supervision provided to youth in  
30 detention, to address any overpayment or  
31 underpayment of state aid to the  
32 municipality in a prior calendar year;  
33 provided, however, that any such  
34 adjustment shall be made from funds  
35 otherwise available from the  
36 municipality's block grant allocation .... 90,000,000  
37 Notwithstanding section 530 of the executive  
38 law or any other law to the contrary, for  
39 reimbursement of 49 percent of approved  
40 capital expenditures for secure juvenile  
41 detention. Such reimbursement shall be in  
42 the form of depreciation of approved  
43 capital costs and interest on bonds, notes  
44 or other indebtedness necessarily  
45 undertaken to finance construction costs.  
46 Notwithstanding any provision of laws to  
47 the contrary, funding for such costs shall  
48 be limited to the amount appropriated  
49 herein. Notwithstanding any law to the  
50 contrary, the office of children and  
51 family services may require that such  
52 claims for reimbursement of capital  
53 expenditures be submitted to the office  
54 electronically in the manner and format  
55 required by the office. Notwithstanding  
56 section 51 of the state finance law and  
57 any other provision of law to the  
58 contrary, the director of the budget may,  
59 upon the advice of the commissioner of the  
60 office of children and family services,  
61 authorize the interchange of moneys

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 appropriated herein with any other local  
2 assistance - general fund appropriation  
3 within the office of children and family  
4 services ..... 4,606,000  
5 For services and expenses provided by local  
6 probation departments, for the post-place-  
7 ment care of youth leaving a youth resi-  
8 dential facility and for services and  
9 expenses of the office of children and  
10 family services related to community-based  
11 programs for youth in the care of the  
12 office of children and family services  
13 which may include but not be limited to  
14 multi-systemic therapy, family functional  
15 therapy and/or functional therapeutic  
16 foster care, and electronic monitoring.  
17 Funds appropriated herein shall be made  
18 available subject to the approval of an  
19 expenditure plan by the director of the  
20 budget ..... 692,600  
21 Notwithstanding sections 131-u and 459-c of  
22 the social services law or any other law  
23 to the contrary, for reimbursement of 98  
24 percent of 50 percent of eligible expendi-  
25 tures to local social services districts  
26 for the provision and administration of,  
27 after first deducting therefrom any feder-  
28 al funds properly received or to be  
29 received on account thereof: adult protec-  
30 tive services; residential services for  
31 victims of domestic violence who are  
32 determined to be ineligible for public  
33 assistance during the time the victims  
34 were residing in residential programs for  
35 victims of domestic violence; and nonresi-  
36 dential services for victims of domestic  
37 violence.  
38 The money hereby appropriated is to be  
39 available for payment of state aid hereto-  
40 fore accrued or hereafter to accrue to  
41 municipalities. Subject to the approval of  
42 the director of the budget, the money  
43 hereby appropriated shall be available to  
44 the office net of disallowances, refunds,  
45 reimbursements, and credits.  
46 Notwithstanding any inconsistent provision  
47 of law, the amount herein appropriated may  
48 be transferred to any other appropriation  
49 within the office of children and family  
50 services and/or the office of temporary  
51 and disability assistance and/or suballo-  
52 cated to the office of temporary and disa-  
53 bility assistance for the purpose of  
54 paying local social services districts'  
55 costs of the above program and may be  
56 increased or decreased by interchange with  
57 any other appropriation or with any other  
58 item or items within the amounts appropri-  
59 ated within the office of children and  
60 family services general fund - local  
61 assistance account with the approval of

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 the director of the budget who shall file  
2 such approval with the department of audit  
3 and control and copies thereof with the  
4 chairman of the senate finance committee  
5 and the chairman of the assembly ways and  
6 means committee.

7 Notwithstanding any inconsistent provision  
8 of law, in lieu of payments authorized by  
9 the social services law, or payments of  
10 federal funds otherwise due to the local  
11 social services districts for programs  
12 provided under the federal social security  
13 act or the federal food stamp act, funds  
14 herein appropriated, in amounts certified  
15 by the state commissioner or the state  
16 commissioner of health as due from local  
17 social services districts each month as  
18 their share of payments made pursuant to  
19 section 367-b of the social services law  
20 may be set aside by the state comptroller  
21 in an interest-bearing account with such  
22 interest accruing to the credit of the  
23 locality in order to ensure the orderly  
24 and prompt payment of providers under  
25 section 367-b of the social services law  
26 pursuant to an estimate provided by the  
27 commissioner of health of each local  
28 social services district's share of  
29 payments made pursuant to section 367-b of  
30 the social services law ..... 37,881,000

31 For services and expenses of kinship care  
32 programs. Such funds are available pursu-  
33 ant to a plan prepared by the office of  
34 children and family services and approved  
35 by the director of the budget to continue  
36 or expand existing programs with existing  
37 contractors that are satisfactorily  
38 performing as determined by the office of  
39 children and family services, to award new  
40 contracts to continue programs where the  
41 existing contractors are not satisfactori-  
42 ly performing as determined by the office  
43 of children and family services and/or  
44 award new contracts through a competitive  
45 process ..... 875,200

46 For services and expenses related to the  
47 home visiting program. Such funds are to  
48 be available pursuant to a plan prepared  
49 by the office of children and family  
50 services and approved by the director of  
51 the budget to continue or expand existing  
52 programs with existing contractors that  
53 are satisfactorily performing as deter-  
54 mined by the office of children and family  
55 services, to award new contracts to  
56 continue programs where the existing  
57 contractors are not satisfactorily  
58 performing as determined by the office of  
59

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	children and family services and/or to	
2	award new contracts through a competitive	
3	process .....	17,466,200
4	For services and expenses of the William B.	
5	Hoyt memorial children and family trust	
6	fund, for prevention and support service	
7	programs for victims of family violence	
8	pursuant to article 10-A of the social	
9	services law. Funds appropriated herein	
10	may be transferred to the office of chil-	
11	dren and family services miscellaneous	
12	special revenue fund, children and family	
13	trust fund .....	1,381,800
14	For services and expenses for supportive	
15	housing for young adults aged 25 years or	
16	younger leaving or having recently left	
17	foster care or who had been in foster care	
18	for more than a year after their 16th	
19	birthday and who are at-risk of street	
20	homelessness or sheltered homelessness	
21	provided under the joint project between	
22	the state and the city of New York, known	
23	as the New York New York III supportive	
24	housing agreement. No expenditure shall be	
25	made until a certificate of allocation has	
26	been approved by the director of the budg-	
27	et with copies to be filed with the chair-	
28	persons of the senate finance committee	
29	and the assembly ways and means committee.	
30	The amount appropriated herein may be	
31	transferred or otherwise made available to	
32	the city of New York administration for	
33	children's services for services and	
34	expenses related to implementing the	
35	project .....	854,000
36	For services and expenses of the Catholic	
37	Family Center in Rochester to establish	
38	and operate a statewide kinship informa-	
39	tion and referral network .....	122,500
40	For services and expenses of the advantage	
41	after school program. Such funds are to be	
42	available pursuant to a plan prepared by	
43	the office of children and family services	
44	and approved by the director of the budget	
45	to extend or expand current contracts with	
46	community based organizations, to award	
47	new contracts to continue programs where	
48	the existing contractors are not satisfac-	
49	torily performing as determined by the	
50	office of children and family services	
51	and/or to award new contracts through a	
52	competitive process to community based	
53	organizations .....	19,172,500
54	For services and expenses related to the	
55	settlement house program .....	1,000,000
56		-----
57	Program account subtotal .....	1,606,269,900
58		-----
59		
60		

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 Special Revenue Funds - Federal / Aid to Localities  
2 Federal Health and Human Services Fund - 265  
3  
4 For services and expenses for the foster  
5 care and adoption assistance program,  
6 including related administrative expenses,  
7 and for services and expenses for child  
8 welfare and family preservation and family  
9 support services provided pursuant to  
10 title IV-a, subparts 1 and 2 of title IV-b  
11 and title IV-e of the federal social secu-  
12 rity act including the federal share of  
13 costs incurred implementing the federal  
14 adoption and safe families act of 1997  
15 (P.L. 105-89); provided, however, that  
16 reimbursement to social services districts  
17 for eligible expenditures for services  
18 other than foster care services incurred  
19 during a particular federal fiscal year  
20 will be limited to expenditures claimed by  
21 March 31 of the following year.  
22 Notwithstanding any inconsistent provision  
23 of law, in lieu of payments authorized by  
24 the social services law, or payments of  
25 federal funds otherwise due to the local  
26 social services districts for programs  
27 provided under the federal social security  
28 act or the federal food stamp act, funds  
29 herein appropriated, in amounts certified  
30 by the state commissioner or the state  
31 commissioner of health as due from local  
32 social services districts each month as  
33 their share of payments made pursuant to  
34 section 367-b of the social services law  
35 may be set aside by the state comptroller  
36 in an interest-bearing account with such  
37 interest accruing to the credit of the  
38 locality in order to ensure the orderly  
39 and prompt payment of providers under  
40 section 367-b of the social services law  
41 pursuant to an estimate provided by the  
42 commissioner of health of each local  
43 social services district's share of  
44 payments made pursuant to section 367-b of  
45 the social services law.  
46 Funds appropriated herein shall be available  
47 for aid to municipalities and for payments  
48 to the federal government for expenditures  
49 made pursuant to the social services law  
50 and the state plan for individual and  
51 family grant program under the disaster  
52 relief act of 1974.  
53 Such funds are to be available for payment  
54 of aid heretofore accrued or hereafter to  
55 accrue to municipalities. Subject to the  
56 approval of the director of the budget,  
57 such funds shall be available to the  
58 office net of disallowances, refunds,  
59 reimbursements, and credits.  
60 Notwithstanding any inconsistent provision  
61 of law, the amount herein appropriated may

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 be transferred to any other appropriation  
2 within the office of children and family  
3 services and/or the office of temporary  
4 and disability assistance and/or suballo-  
5 cated to the office of temporary and disa-  
6 bility assistance for the purpose of  
7 paying local social services districts'  
8 costs of the above program and may be  
9 increased or decreased by interchange with  
10 any other appropriation or with any other  
11 item or items within the amounts appropri-  
12 ated within the office of children and  
13 family services general fund - local  
14 assistance account with the approval of  
15 the director of the budget who shall file  
16 such approval with the department of audit  
17 and control and copies thereof with the  
18 chairman of the senate finance committee  
19 and the chairman of the assembly ways and  
20 means committee ..... 868,900,000

21 -----  
22 Program fund subtotal ..... 868,900,000  
23 -----

24  
25 Special Revenue Funds - Federal / State Operations  
26 Federal Health and Human Services Fund - 265  
27 Discretionary Demonstration Account

28  
29 For services and expenses related to admin-  
30 istering federal health and human services  
31 discretionary demonstration program grants  
32 and grants from the national center on  
33 child abuse and neglect ..... 13,547,000

34 -----  
35 Program account subtotal ..... 13,547,000  
36 -----

37  
38 Special Revenue Funds - Federal / Aid to Localities  
39 Federal Health and Human Services Fund - 265  
40 Social Services Block Grant Account

41  
42 For services and expenses for supportive  
43 social services provided pursuant to title  
44 XX of the federal social security act.  
45 Notwithstanding any other provision of  
46 law, the moneys hereby appropriated shall  
47 be apportioned by the office of children  
48 and family services to local social  
49 services districts, to reimburse local  
50 district expenditures for supportive  
51 services and training subject to the  
52 approval of the director of the budget;  
53 provided, however, that reimbursement to  
54 social services districts for eligible  
55 expenditures for services incurred during  
56 a particular federal fiscal year will be  
57 limited to expenditures claimed by March  
58 31 of the following year.

59 Notwithstanding any other provision of law,  
60 of the funds available herein, including  
61 any funds transferred from the temporary

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 assistance to needy families block grant  
2 to the title XX block grant, \$66,000,000  
3 shall be allocated to social services  
4 districts, solely for reimbursement of  
5 expenditures for the provision and admin-  
6 istration of adult protective services,  
7 residential services for victims of domes-  
8 tic violence who are determined to be  
9 ineligible for public assistance during  
10 the time the victims were residing in  
11 residential programs for victims of domes-  
12 tic violence, and nonresidential services  
13 for victims of domestic violence, pursuant  
14 to an allocation plan developed by the  
15 office and submitted for approval by the  
16 division of the budget no later than 60  
17 days following enactment of this chapter,  
18 based on each district's claims for such  
19 costs and any other factors as identified  
20 in the allocation plan, adjusted by appli-  
21 cable cost allocation methodology and net  
22 of any retroactive payments for the 12  
23 month period ending June 30, 2008 that are  
24 submitted on or before January 2, 2009;  
25 provided, however, that if the office  
26 determines that the total amount of a  
27 social services district's claims for such  
28 services which could be reimbursed from  
29 these funds is less than the amount allo-  
30 cated to the district for such claims, the  
31 office may, subject to approval by the  
32 director of the budget, authorize the  
33 district to use these funds for other  
34 allowable claims; provided further, howev-  
35 er, that if the total amount of a social  
36 services district's allowable claims is  
37 less than the amount allocated to the  
38 district for such claims, the office may  
39 reallocate the unused funds to other  
40 social services districts with eligible  
41 claims that exceed their allocation.

42 Funds appropriated herein shall be available  
43 for aid to municipalities and for payments  
44 to the federal government for expenditures  
45 made pursuant to the social services law  
46 and the state plan for individual and  
47 family grant program under the disaster  
48 relief act of 1974.

49 The funds hereby appropriated are to be  
50 available for payment of state aid hereto-  
51 fore accrued or hereafter to accrue to  
52 municipalities. Subject to the approval of  
53 the director of the budget, such funds  
54 hereby appropriated shall be available to  
55 the office net of disallowances, refunds,  
56 reimbursements, and credits.

57 Notwithstanding any inconsistent provision  
58 of law, the amount herein appropriated may  
59 be transferred to any other appropriation  
60 within the office of children and family  
61 services and/or the office of temporary



DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 and disability assistance and/or suballo-  
 2 cated to the office of temporary and disa-  
 3 bility assistance for the purpose of  
 4 paying local social services districts'  
 5 costs of the above program and may be  
 6 increased or decreased by interchange with  
 7 any other appropriation or with any other  
 8 item or items within the amounts appropri-  
 9 ated within the office of children and  
 10 family services general fund - local  
 11 assistance account with the approval of  
 12 the director of the budget who shall file  
 13 such approval with the department of audit  
 14 and control and copies thereof with the  
 15 chairman of the senate finance committee  
 16 and the chairman of the assembly ways and  
 17 means committee.  
 18 Notwithstanding any inconsistent provision  
 19 of law, in lieu of payments authorized by  
 20 the social services law, or payments of  
 21 federal funds otherwise due to the local  
 22 social services districts for programs  
 23 provided under the federal social security  
 24 act or the federal food stamp act, funds  
 25 herein appropriated, in amounts certified  
 26 by the state comptroller or the state  
 27 commissioner of health as due from local  
 28 social services districts each month as  
 29 their share of payments made pursuant to  
 30 section 367-b of the social services law  
 31 may be set aside by the state comptroller  
 32 in an interest bearing account with such  
 33 interest accruing to the credit of the  
 34 locality in order to ensure the orderly  
 35 and prompt payment of providers under  
 36 section 367-b of the social services law  
 37 pursuant to an estimate provided by the  
 38 commissioner of health of each local  
 39 social services district's share of  
 40 payments made pursuant to section 367-b of  
 41 the social services law ..... 150,000,000  
 42 -----  
 43 Program account subtotal ..... 150,000,000  
 44 -----  
 45  
 46 Special Revenue Funds - Federal / State Operations  
 47 Federal Health and Human Services Fund - 265  
 48 Youth Rehabilitation Account  
 49  
 50 For services and expenses related to  
 51 studies, research, demonstration projects  
 52 and other activities in accordance with  
 53 articles 19-G and 19-H of the executive  
 54 law and articles 2 and 6 of the social  
 55 services law ..... 3,336,000  
 56 -----  
 57 Program account subtotal ..... 3,336,000  
 58 -----  
 59  
 60

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	Special Revenue Funds - Federal / State Operations	
2	Federal Operating Grants Fund - 290	
3	Youth Projects Account	
4		
5	For services and expenses related to	
6	studies, research, demonstration projects	
7	and other activities in accordance with	
8	articles 19-G and 19-H of the executive	
9	law and articles 2 and 6 of the social	
10	services law .....	6,088,000
11		-----
12	Program account subtotal .....	6,088,000
13		-----
14		
15	Special Revenue Funds - Other / Aid to Localities	
16	Combined Gifts, Grants and Bequests Fund - 020	
17	Children and Family Trust Fund	
18		
19	For services and expenses related to the	
20	administration and implementation of	
21	contracts for prevention and support	
22	service programs for victims of family	
23	violence under the William B. Hoyt memori-	
24	al children and family trust fund pursuant	
25	to article 10-A of the social services	
26	law. Funds appropriated to the children	
27	and family trust fund shall be available	
28	for expenditure for such services and	
29	expenses herein .....	3,459,000
30		-----
31	Program fund subtotal .....	3,459,000
32		-----
33		
34	Special Revenue Funds - Other / Aid to Localities	
35	Miscellaneous Special Revenue Fund - 339	
36	Children and Family Services Quality Enhancement Account	
37		
38	For services and expenses related to activ-	
39	ities to increase the availability and/or	
40	quality of children and family services	
41	programs. No expenditures shall be made	
42	from this account until an expenditure	
43	plan has been approved by the director of	
44	the budget .....	5,000,000
45		-----
46	Program account subtotal .....	5,000,000
47		-----
48		
49	Special Revenue Funds - Other / Aid to Localities	
50	Miscellaneous Special Revenue Fund - 339	
51	Family Preservation and Federal Family Violence Services	
52	Account	
53		
54	For services and expenses associated with	
55	the home visiting program, the coordinated	
56	children's services initiative, domestic	
57	violence programs and related programs,	
58	subject to the approval of the director of	
59	the budget .....	10,000,000
60		-----
61		

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	Program account subtotal .....	10,000,000
2		-----
3		
4	Special Revenue Funds - Other / State Operations	
5	Miscellaneous Special Revenue Fund - 339	
6	State Central Register Account	
7		
8	For services and expenses related to admin-	
9	istration of the state central register	
10	employment screening activities.	
11		
12	PERSONAL SERVICE	
13		
14	Personal service--regular .....	107,000
15	Holiday/overtime compensation .....	5,000
16		-----
17	Amount available for personal service ....	112,000
18		-----
19		
20	NONPERSONAL SERVICE	
21		
22	Contractual services .....	1,179,000
23	Fringe benefits .....	53,000
24		-----
25	Amount available for nonpersonal service..	1,232,000
26		-----
27	Program account subtotal .....	1,344,000
28		-----
29		
30	SYSTEMS SUPPORT PROGRAM .....	97,680,000
31		-----
32		
33	General Fund / State Operations	
34	State Purposes Account - 003	
35		
36	Notwithstanding section 51 of the state	
37	finance law and any other provision of law	
38	to the contrary, the director of the budg-	
39	et may, upon the advice of the commission-	
40	er of children and family services,	
41	authorize the transfer or interchange of	
42	moneys appropriated herein with any other	
43	state operations - general fund appropri-	
44	ation within the office of children and	
45	family services except where transfer or	
46	interchange of appropriations is prohibit-	
47	ed or otherwise restricted by law.	
48		
49	PERSONAL SERVICE	
50		
51	Personal service--regular .....	7,967,000
52	Holiday/overtime compensation .....	124,000
53		-----
54	Amount available for personal service ....	8,091,000
55		-----
56		
57	NONPERSONAL SERVICE	
58		
59	Supplies and materials .....	247,000
60	Travel .....	57,000
61	Contractual services .....	12,288,000

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	Equipment .....	257,000
2		-----
3	Amount available for nonpersonal service..	12,849,000
4		-----
5		
6	For the non-federal share of services and	
7	expenses for the continued maintenance of	
8	the statewide automated child welfare	
9	information system; to operate the state-	
10	wide automated child welfare information	
11	system; and for the continued development	
12	of the statewide automated child welfare	
13	information system. Of the amounts appro-	
14	priated herein, a portion may be available	
15	for suballocation to the office for tech-	
16	nology for the administration of independ-	
17	ent verification and validation services	
18	for child welfare systems operated or	
19	developed by the office of children and	
20	family services.	
21	Notwithstanding any provision of law to the	
22	contrary, funds appropriated herein shall	
23	only be available upon approval of an	
24	expenditure plan by the director of the	
25	budget.	
26		
27	PERSONAL SERVICE	
28		
29	Personal service--regular .....	3,303,000
30	Holiday/overtime compensation .....	53,000
31		-----
32	Amount available for personal service ....	3,356,000
33		-----
34		
35	NONPERSONAL SERVICE	
36		
37	Supplies and materials .....	138,000
38	Travel .....	138,000
39	Contractual services .....	31,292,000
40	Equipment .....	1,223,000
41		-----
42	Amount available for nonpersonal service .	32,791,000
43		-----
44	Program account subtotal .....	57,087,000
45		-----
46		
47	Special Revenue Funds - Federal / State Operations	
48	Federal Health and Human Services Fund - 265	
49	Connections Account	
50		
51	For services and expenses for the statewide	
52	automated child welfare information system	
53	including related administrative expenses	
54	provided pursuant to title IV-e of the	
55	federal social security act.	
56	Such funds are to be available heretofore	
57	accrued and hereafter to accrue for	
58	liabilities associated with the continued	
59	maintenance, operation, and development of	
60	the statewide automated child welfare	
61	information system. Subject to the	

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 approval of the director of the budget,  
 2 such funds shall be available to the  
 3 office net of disallowances, refunds,  
 4 reimbursements, and credits ..... 30,593,000  
 5 -----  
 6 Program account subtotal ..... 30,593,000  
 7 -----  
 8  
 9 Special Revenue Funds - Other / State Operations  
 10 Miscellaneous Special Revenue Fund - 339  
 11 Connections Account  
 12  
 13 For services and expenses related to the  
 14 statewide automated child welfare informa-  
 15 tion system. Subject to the approval of  
 16 the director of the budget, such funds  
 17 shall be available to the office of chil-  
 18 dren and family services net of disallow-  
 19 ances, refunds, reimbursements and cred-  
 20 its.  
 21  
 22 NONPERSONAL SERVICE  
 23  
 24 Contractual services ..... 10,000,000  
 25 -----  
 26 Program account subtotal ..... 10,000,000  
 27 -----  
 28  
 29 TRAINING AND DEVELOPMENT PROGRAM ..... 84,634,800  
 30 -----  
 31  
 32 General Fund / State Operations  
 33 State Purposes Account - 003  
 34  
 35 For the non-federal share of training  
 36 contracts, including but not limited to,  
 37 child welfare, public assistance and  
 38 medical assistance training contracts with  
 39 not-for-profit agencies or other govern-  
 40 mental entities. Funds available under  
 41 this appropriation may be used only after  
 42 all available funding from other revenue  
 43 sources, as determined by the director of  
 44 the budget and including, but not limited  
 45 to the special revenue funds - other  
 46 office of children and family services  
 47 training, management and evaluation  
 48 account and the special revenue - other  
 49 office of children and family services  
 50 state match account have been fully  
 51 expended. This appropriation shall only be  
 52 available for payment of contractual  
 53 obligations and may not be interchanged or  
 54 transferred for any other program or  
 55 purpose.  
 56 Notwithstanding section 51 of the state  
 57 finance law and any other provision of law  
 58 to the contrary, the director of the  
 59 budget may upon the advice of the  
 60 commissioner of the office of temporary  
 61 and disability assistance and the

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 commissioner of the office of children and  
2 family services, transfer or suballocate  
3 any of the amounts appropriated herein, or  
4 made available through interchange to the  
5 office of temporary and disability  
6 assistance for the non-federal share of  
7 training contracts.

8  
9

NONPERSONAL SERVICE

10  
11  
12  
13

Contractual services ..... 3,543,000

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61

For the required state match of training contracts including, but not limited to, child welfare and public assistance training contracts with not-for-profit agencies or other governmental entities. This appropriation shall only be used to reduce the required state match incurred by the office of children and family services, the office of temporary and disability assistance, the department of health and the department of labor funded through other sources, provided, however, that the state match requirement of each agency shall be reduced in an amount proportional to the use of these moneys to reduce the overall state match requirement. Funds appropriated herein shall not be available for personal services costs of the office of children and family services, the office of temporary and disability assistance, the department of health and the department of labor and may not be transferred or interchanged with any other appropriation. Funds available pursuant to this appropriation may be used only after all available funding from other revenue sources, as determined by the director of the budget, and including, but not limited to, the special revenue fund - other office of children and family services training, management, and evaluation account and the special revenue - other office of children and family services state match account have been fully expended. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may upon the advice of the commissioner of the office of temporary and disability assistance and the commissioner of the office of children and family services, transfer or suballocate any of the amounts appropriated herein, or made available through interchange to the office of temporary and disability assistance for the required state match of training contracts.

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 NONPERSONAL SERVICE  
 2  
 3 Contractual services ..... 2,491,000  
 4 -----

5  
 6 For services and expenses for the prevention  
 7 of domestic violence and expenses related  
 8 hereto. Of the amount appropriated,  
 9 \$135,000 may be used to contract with the  
 10 office for the prevention of domestic  
 11 violence to develop and implement a train-  
 12 ing program on the dynamics of domestic  
 13 violence and its relationship to child  
 14 abuse and neglect with particular emphasis  
 15 on alternatives to out-of home-placement.

16 NONPERSONAL SERVICE  
 17  
 18  
 19 Contractual services ..... 285,000  
 20 -----  
 21 Program account subtotal ..... 6,319,000  
 22 -----

23  
 24 General Fund / Aid to Localities  
 25 Local Assistance Account - 001  
 26

27 For state reimbursement to local social  
 28 services districts for training expenses  
 29 associated with title IV-a, title IV-e,  
 30 title IV-d, title IV-f and title XIX of  
 31 the federal social security act or their  
 32 successor titles and programs.

33 Funds appropriated herein shall be available  
 34 for aid to municipalities and for payments  
 35 to the federal government for expenditures  
 36 made pursuant to the social services law  
 37 and the state plan for individual and  
 38 family grant program under the disaster  
 39 relief act of 1974.

40 Such funds are to be available for payment  
 41 of aid heretofore accrued or hereafter to  
 42 accrue to municipalities. Subject to the  
 43 approval of the director of the budget,  
 44 such funds shall be available to the  
 45 office net of disallowances, refunds,  
 46 reimbursements, and credits.

47 Notwithstanding any inconsistent provision  
 48 of law, the amount herein appropriated may  
 49 be transferred to any other appropriation  
 50 and/or suballocated to any other agency  
 51 for the purpose of paying local social  
 52 services district cost or may be increased  
 53 or decreased by interchange with any other  
 54 appropriation or with any other item or  
 55 items within the amounts appropriated  
 56 within the office of children and family  
 57 services - local assistance account with  
 58 the approval of the director of the budget  
 59 who shall file such approval with the  
 60 department of audit and control and copies  
 61

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 thereof with the chairman of the senate  
2 finance committee and the chairman of the  
3 assembly ways and means committee.  
4 The amount appropriated herein, as may be  
5 adjusted by transfer of general fund  
6 moneys for administration of child  
7 welfare, training and development, public  
8 assistance, and food stamp programs appro-  
9 priated in the office of children and  
10 family services and the office of tempo-  
11 rary and disability assistance, shall  
12 constitute total state reimbursement for  
13 all local training programs in state  
14 fiscal year 2009-10 ..... 5,515,800  
15 -----  
16 Program account subtotal ..... 5,515,800  
17 -----  
18  
19 Special Revenue Funds - Federal / Aid to Localities  
20 Federal Health and Human Services Fund - 265  
21  
22 For reimbursement to local social services  
23 districts for training expenses associated  
24 with title IV-a, title IV-e, title IV-d  
25 and title XIX of the federal social secu-  
26 rity act or their successor titles and  
27 programs.  
28 Funds appropriated herein shall be available  
29 for aid to municipalities and for payments  
30 to the federal government for expenditures  
31 made pursuant to the social services law  
32 and the state plan for individual and  
33 family grant program under the disaster  
34 relief act of 1974.  
35 Such funds are to be available for payment  
36 of aid heretofore accrued or hereafter to  
37 accrue to municipalities. Subject to the  
38 approval of the director of the budget,  
39 such funds shall be available to the  
40 office net of disallowances, refunds,  
41 reimbursements, and credits.  
42 Notwithstanding any inconsistent provision  
43 of law, the amount herein appropriated may  
44 be transferred to any other appropriation  
45 and/or suballocated to any other agency  
46 for the purpose of paying local social  
47 services district cost, or may be  
48 increased or decreased by interchange with  
49 any other appropriation or with any other  
50 item or items within the amounts appropri-  
51 ated within the office of children and  
52 family services federal funds - local  
53 assistance account with the approval of  
54 the director of the budget who shall file  
55 such approval with the department of audit  
56 and control and copies thereof with the  
57 chairman of the senate finance committee  
58 and the chairman of the assembly ways and  
59 means committee ..... 19,219,000  
60 -----  
61



DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	Program fund subtotal .....	19,219,000
2		-----
3		
4	Special Revenue Funds - Other / State Operations	
5	Miscellaneous Special Revenue Fund - 339	
6	Multiagency Training Contract Account	
7		
8	For services and expenses related to the	
9	operation of the training and development	
10	program including, but not limited to,	
11	personal service, fringe benefits and	
12	nonpersonal service. To the extent that	
13	costs incurred through payment from this	
14	appropriation result from training activ-	
15	ities performed on behalf of the office of	
16	children and family services, the office	
17	of temporary and disability assistance,	
18	the department of health, the department	
19	of labor or any other state or local agen-	
20	cy, expenditures made from this appropri-	
21	ation shall be reduced by any federal,	
22	state, or local funding available for such	
23	purpose in accordance with a cost allo-	
24	cation plan submitted to the federal	
25	government. No expenditure shall be made	
26	from this account until an expenditure	
27	plan has been approved by the director of	
28	the budget.	
29		
30		
31		
32	PERSONAL SERVICE	
33	Personal service--regular .....	2,418,000
34		-----
35		
36		
37	NONPERSONAL SERVICE	
38	Contractual services .....	37,514,000
39	Fringe benefits .....	977,000
40	Indirect costs .....	65,000
41		-----
42	Amount available for nonpersonal service..	38,556,000
43		-----
44	Program account subtotal .....	40,974,000
45		-----
46	Special Revenue Funds - Other / State Operations	
47	Miscellaneous Special Revenue Fund - 339	
48	State Match Account	
49		
50	For services and expenses related to the	
51	training and development program. Of the	
52	amount appropriated herein, \$1,500,000 may	
53	be used only to provide state match for	
54	federal training funds in accordance with	
55	an agreement with social services	
56	districts including, but not limited to,	
57	the city of New York. Any agreement with a	
58	social services district is subject to the	
59	approval of the director of the budget. No	
60	expenditure shall be made from this	
61	account for personal service costs. No	

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 expenditure shall be made from this  
2 account until an expenditure plan for this  
3 purpose has been approved by the director  
4 of the budget.

5  
6 NONPERSONAL SERVICE

7  
8 Contractual services ..... 5,500,000  
9 -----  
10 Program account subtotal ..... 5,500,000  
11 -----

12  
13 Special Revenue Funds - Other / State Operations  
14 Miscellaneous Special Revenue Fund - 339  
15 Training, Management and Evaluation Account

16  
17 For services and expenses related to the  
18 training and development program. Of the  
19 amount appropriated herein, the office  
20 shall expend not less than \$359,000 for  
21 services and expenses of child abuse  
22 prevention training pursuant to chapters  
23 676 and 677 of the laws of 1985. No  
24 expenditure shall be made from this  
25 account for any purpose until an expendi-  
26 ture plan has been approved by the direc-  
27 tor of the budget.

28  
29 PERSONAL SERVICE

30  
31 Personal service ..... 3,258,000  
32 -----

33  
34 NONPERSONAL SERVICE

35  
36 Supplies and Materials ..... 20,000  
37 Travel ..... 12,000  
38 Contractual services ..... 1,854,000  
39 Equipment ..... 100,000  
40 Fringe benefits ..... 1,561,000  
41 Indirect costs ..... 102,000  
42 -----  
43 Amount available for nonpersonal service.. 3,649,000  
44 -----  
45 Program account subtotal ..... 6,907,000  
46 -----

47  
48 Enterprise Funds / State Operations  
49 Miscellaneous Enterprise Fund - 331  
50 Training Materials Account

51  
52 For services and expenses related to publi-  
53 cation and sale of training materials.

54  
55 NONPERSONAL SERVICE

56  
57 Contractual Services ..... 200,000  
58 -----  
59 Program account subtotal ..... 200,000  
60 -----

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	YOUTH FACILITIES PROGRAM .....	154,836,000
2		-----
3		
4	General Fund / State Operations	
5	State Purposes Account - 003	
6		
7	Notwithstanding section 51 of the state	
8	finance law and any other provision of law	
9	to the contrary, the director of the budg-	
10	et may, upon the advice of the commission-	
11	er of children and family services,	
12	authorize the transfer or interchange of	
13	moneys appropriated herein with any other	
14	state operations - general fund appropri-	
15	ation within the office of children and	
16	family services except where transfer or	
17	interchange of appropriations is prohibit-	
18	ed or otherwise restricted by law.	
19		
20	PERSONAL SERVICE	
21		
22	Personal service--regular .....	108,875,000
23	Temporary service .....	3,588,000
24	Holiday/overtime compensation .....	9,930,000
25		-----
26	Amount available for personal service ....	122,393,000
27		-----
28		
29	NONPERSONAL SERVICE	
30		
31	Supplies and materials .....	11,638,000
32	Travel .....	504,000
33	Contractual services .....	19,490,000
34	Equipment .....	536,000
35		-----
36	Amount available for nonpersonal service..	32,168,000
37		-----
38	Program account subtotal .....	154,561,000
39		-----
40		
41	Enterprise Funds / State Operations	
42	Youth Commissary Account - 324	
43	DFY Account	
44		
45	For services and expenses related to facili-	
46	ty commissary supplies.	
47		
48	NONPERSONAL SERVICE	
49		
50	Supplies and materials .....	155,000
51	Contractual services .....	40,000
52	Equipment .....	80,000
53		-----
54	Program account subtotal .....	275,000
55		-----
56		
57	Total new appropriations for state operations and aid to	
58	localities .....	3,634,525,400
59		=====
60		

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 CENTRAL ADMINISTRATION PROGRAM  
2  
3 General Fund / State Operations  
4 State Purposes Account - 003  
5  
6 By chapter 53, section 1, of the laws of 2002:  
7 For suballocation or transfer of up to \$500,000 to the state commis-  
8 sion on quality of foster care. Notwithstanding any provision of law  
9 to the contrary, this appropriation shall only be available upon  
10 approval of an expenditure plan by the director of the budget .....  
11 500,000 ..... (re. \$500,000)  
12  
13 Special Revenue Funds - Federal / State Operations  
14 Federal Health and Human Services Fund - 265  
15 Head Start Grant Account  
16  
17 By chapter 53, section 1, of the laws of 2008:  
18 For services and expenses related to the head start collaboration  
19 project grant program ... 528,000 ..... (re. \$528,000)  
20  
21 By chapter 53, section 1, of the laws of 2007:  
22 For the grant period October 1, 2007 to September 30, 2008 .....  
23 264,000 ..... (re. \$90,000)  
24  
25 Special Revenue Funds - Other / State Operations  
26 Combined Gifts, Grants and Bequests Fund - 020  
27 Youth Gifts, Grants and Bequests Account  
28  
29 By chapter 53, section 1, of the laws of 2008:  
30 For services and expenses related to studies, research, demonstration  
31 projects, recreation programs and other activities including payment  
32 for tuition, fees and books for approved post-secondary courses and  
33 vocational programs directly related to current or emerging  
34 vocations, for youth in office of children and family services  
35 facilities.  
36 Supplies and materials ... 60,000 ..... (re. \$60,000)  
37 Contractual services ... 2,880,000 ..... (re. \$2,880,000)  
38 Equipment ... 60,000 ..... (re. \$60,000)  
39  
40 By chapter 53, section 1, of the laws of 2007:  
41 For services and expenses related to studies, research, demonstration  
42 projects, recreation programs and other activities including payment  
43 for tuition, fees and books for approved post-secondary courses and  
44 vocational programs directly related to current or emerging voca-  
45 tions, for youth in office of children and family services facili-  
46 ties.  
47 Supplies and materials ... 30,000 ..... (re. \$28,000)  
48 Contractual services ... 1,540,000 ..... (re. \$1,504,000)  
49 Equipment ... 30,000 ..... (re. \$30,000)  
50  
51 By chapter 53, section 1, of the laws of 2006:  
52 For services and expenses related to studies, research, demonstration  
53 projects, recreation programs and other activities for youth in  
54 office of children and family services facilities .....  
55 1,600,000 ..... (re. \$1,437,000)  
56  
57 Special Revenue Funds - Other / State Operations  
58 Miscellaneous Special Revenue Fund - 339  
59 OCFS Program Account  
60  
61

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 By chapter 53, section 1, of the laws of 2008:  
 2 For services and expenses related to the support of health and social  
 3 services programs.  
 4 Contractual services ... 5,000,000 ..... (re. \$4,492,000)  
 5  
 6 By chapter 53, section 1, of the laws of 2006:  
 7 Maintenance undistributed  
 8 For services and expenses related to the support of health and social  
 9 services programs ... 16,000,000 ..... (re. \$770,000)  
 10  
 11 CHILD CARE PROGRAM  
 12  
 13 General Fund / Aid to Localities  
 14 Local Assistance Account - 001  
 15  
 16 The appropriation made by chapter 53, section 1, of the laws of 2008, as  
 17 amended by chapter 496, section 3, of the laws of 2008, is hereby  
 18 amended and reappropriated to read:  
 19 For services and expenses for the operation and coordination of child  
 20 care resource and referral agencies, pursuant to the following sub-  
 21 schedule ... [746,129] 396,872 ..... (re. \$396,872)  
 22  
 23 sub-schedule  
 24  
 25 Accord Corporation ..... [8,508] 4,525  
 26 Family Enrichment Inc. .... [35,139] 18,691  
 27 Child Care Council of the Finger Lakes .....  
 28 ..... [23,859] 12,691  
 29 Chautauqua Child Care Council ..... [16,402] 8,724  
 30 Chemung Child Care Council ..... [42,687] 22,706  
 31 Chenango County Child Care Coordinating  
 32 Council ..... [26,010] 13,835  
 33 Child Care Coordinating Council of the North  
 34 country, Inc. .... [27,124] 14,427  
 35 Child Care Council of Columbia & Greene  
 36 Counties ..... [37,155] 19,763  
 37 Cortland Area Child Care Council .. [25,843] 13,746  
 38 Delaware Opportunities ..... [28,313] 15,060  
 39 Child Care Council of Dutchess, Inc. ....  
 40 ..... [21,053] 11,198  
 41 Adirondack Community Action Programs .....  
 42 ..... [17,956] 9,551  
 43 Orleans Community Action Agency, CCR&R .....  
 44 ..... [20,165] 10,726  
 45 North Country CCR&R ..... [26,496] 14,093  
 46 Community Child Care Clearinghouse of  
 47 Niagara ..... [16,871] 8,974  
 48 Child Care Solutions, Inc. .... [16,317] 8,679  
 49 Child & Family Resources of Ontario & Yates  
 50 Counties ..... [22,414] 11,922  
 51 Integrated Community Planning Council of  
 52 Oswego County ..... [25,905] 13,779  
 53 Catholic Charities of Delaware and Otsego ..  
 54 ..... [27,328] 14,536  
 55 Child Care Resources of Rockland, Inc. ....  
 56 ..... [63,176] 33,604  
 57 Schoharie County Community Action Program,  
 58 Inc. ....  
 59 ..... [18,313] 9,741  
 60

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1	Schuyler County Child Care Coordinating		
2	Council .....		
3	.....	[22,502]	<u>11,969</u>
4	St. Lawrence Child Care Council ...	[29,870]	<u>15,888</u>
5	Steuben Child Care Project .....	[39,991]	<u>21,272</u>
6	Sullivan County Child Care Council .....		
7	.....	[37,707]	<u>20,057</u>
8	Day Care and CDC of Tompkins County, Inc. ..		
9	.....	[46,722]	<u>24,852</u>
10	Southern Adirondack Child Care Network, Inc.		
11	.....	[22,303]	<u>11,863</u>
12			-----
13	Total of sub-schedule .....	[746,129]	<u>396,872</u>
14			-----

16 For services and expenses related to operating and capital costs of  
 17 the Circulo de la Hispanidad Day Care Center .....

18	[470,000]	<u>250,000</u>	..... (re. \$250,000)
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19  
 20 By chapter 53, section 1, of the laws of 2007, as amended by chapter  
 21 496, section 3, of the laws of 2008:

22 For the services and expenses of AFSCME District Council 1707 for day  
 23 care center worker recruitment, retention, training and education,  
 24 provided, however, that the amount of this appropriation available  
 25 for expenditure and disbursement on and after September 1, 2008  
 26 shall be reduced by six percent of the amount that was undisbursed  
 27 as of August 15, 2008 ... 4,000,000 .....

27	.....	(re. \$120,000)
----	-------	-----------------

28 For services and expenses for the operation and coordination of child  
 29 care resource and referral agencies, pursuant to the following sub-  
 30 schedule, provided, however, that the amount of this appropriation  
 31 available for expenditure and disbursement on and after September 1,  
 32 2008 shall be reduced by six percent of the amount that was undis-  
 33 bursed as of August 15, 2008 ... 2,032,000 .....

33	.....	(re. \$73,000)
----	-------	----------------

34  
 35 sub-schedule

36	Accord Corporation .....	94,000
37	Family Enrichment, Inc. ....	104,000
38	Child Care Council of the Finger Lakes.....	78,000
39	Chautauqua Child Care Council .....	17,000
40	Chemung County Child Care Council .....	48,000
41	Chenango County Child Care Coordinating	
42	Council .....	59,000
43	Child Care Coordinating Council of the North	
44	Country, Inc. ....	106,000
45	Child Care Council of Columbia & Greene	
46	Counties .....	115,000
47	Cortland Area Child Care Council .....	61,000
48	Delaware Opportunities .....	70,000
49	Child Care Council of Dutchess, Inc. ....	109,000
50	Child Care Coalition of the Niagara Fron-	
51	tier, Inc. ....	93,000
52	Adirondack Community Action Programs .....	45,000
53	Fulmont Community Action Agency, Child Care	
54	Resources .....	65,000
55	Orleans Community Action Agency, CCR&R .....	86,000
56	North Country CCR&R .....	58,000
57	Community Child Care Clearinghouse of	
58	Niagara .....	18,000
59	Mid-York Child Care Coordinating Council,	
60	Inc. ....	41,000
61	Child Care Solutions, Inc. ....	17,000

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1	Child & Family Resources of Ontario & Yates	
2	Counties .....	75,000
3	Integrated Community Planning Council of	
4	Oswego County .....	28,000
5	Catholic Charities of Delaware & Otsego .....	80,000
6	Child Care Resources of Rockland, Inc. ....	67,000
7	Schoharie County Community Action Program,	
8	Inc. ....	57,000
9	Schuyler County Child Care Coordinating	
10	Council .....	82,000
11	St. Lawrence Child Care Council .....	32,000
12	Steuben Child Care Project .....	43,000
13	Sullivan County Child Care Council .....	87,000
14	Day Care and Child Development Council of	
15	Tompkins County, Inc. ....	109,000
16	Southern Adirondack Child Care Network,	
17	Inc. ....	88,000
18		-----
19	Total of sub-schedule .....	2,032,000
20		-----
21		
22	Special Revenue Funds - Federal / State Operations	
23	Federal Health and Human Services Fund - 265	
24	Federal Day Care Account	
25		

26 By chapter 53, section 1, of the laws of 2008:

27 Funds appropriated herein shall be available for aid to municipal-

28 ities, for services and expenses related to administering activities

29 under the child care block grant and for payments to the federal

30 government for expenditures made pursuant to the social services law

31 and the state plan for individual and family grant program under the

32 disaster relief act of 1974.

33 Such funds are to be available for payment of aid, services and

34 expenses heretofore accrued or hereafter to accrue to municipal-

35 ities. Subject to the approval of the director of the budget, such

36 funds shall be available to the office net of disallowances, re-

37 funds, reimbursements, and credits.

38 Notwithstanding any inconsistent provision of law, the amount herein

39 appropriated may be transferred to any other appropriation within

40 the office of children and family services and/or the office of

41 temporary and disability assistance and/or suballocated to the

42 office of temporary and disability assistance for the purpose of

43 paying local social services districts' costs of the above program

44 and may be increased or decreased by interchange with any other

45 appropriation or with any other item or items within the amounts

46 appropriated within the office of children and family services

47 general fund - local assistance account with the approval of the

48 director of the budget who shall file such approval with the

49 department of audit and control and copies thereof with the chairman

50 of the senate finance committee and the chairman of the assembly

51 ways and means committee.

52 Notwithstanding any other provision of law, the money hereby

53 appropriated including any funds transferred by the office of

54 temporary and disability assistance special revenue funds - federal

55 / aid to localities federal health and human services fund - 265

56 federal temporary assistance to needy families block grant funds at

57 the request of the local social services districts and, upon

58 approval of the director of the budget, transfer of federal - 265

59 federal temporary assistance for needy families block grant funds

60 made available from the New York works compliance fund program or

61 otherwise specifically appropriated therefor, in combination with

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 the money appropriated in the general fund / aid to localities local  
2 assistance account 001, appropriated for the state block grant for  
3 child care shall constitute the state block grant for child care.  
4 Pursuant to title 5-C of article 6 of the social services law, the  
5 state block grant for child care shall be used for child care  
6 assistance and for activities to increase the availability and/or  
7 quality of child care programs ... 45,356,000 .... (re. \$39,584,000)  
8

9 By chapter 53, section 1, of the laws of 2007:  
10 Funds appropriated herein shall be available for aid to munici-  
11 palities, for services and expenses related to administering activ-  
12 ities under the child care block grant and for payments to the  
13 federal government for expenditures made pursuant to the social  
14 services law and the state plan for individual and family grant  
15 program under the disaster relief act of 1974.

16 Such funds are to be available for payment of aid, services and  
17 expenses heretofore accrued or hereafter to accrue to munici-  
18 palities. Subject to the approval of the director of the budget,  
19 such funds shall be available to the office net of disallowances,  
20 refunds, reimbursements, and credits.

21 Notwithstanding any inconsistent provision of law, the amount herein  
22 appropriated may be increased or decreased by interchange with any  
23 other appropriation or with any other item or items within the  
24 amounts appropriated within the department of family assistance,  
25 office of temporary and disability assistance and office of children  
26 and family services general fund - state operations or with the  
27 child care federal local assistance account with the approval of the  
28 director of the budget who shall file such approval with the depart-  
29 ment of audit and control and copies thereof with the chairman of  
30 the senate finance committee and the chairman of the assembly ways  
31 and means committee.

32 Notwithstanding any other provision of law, the money hereby appropri-  
33 ated including any funds transferred by the office of temporary and  
34 disability assistance special revenue funds - federal / aid to  
35 localities federal health and human services fund - 265 federal  
36 temporary assistance to needy families block grant funds at the  
37 request of the local social services districts and, upon approval of  
38 the director of the budget, transfer of federal - 265 federal tempo-  
39 rary assistance for needy families block grant funds made available  
40 from the New York works compliance fund program or otherwise specif-  
41 ically appropriated therefor, in combination with the money appro-  
42 priated in the general fund / aid to localities local assistance  
43 account 001, appropriated for the state block grant for child care  
44 shall constitute the state block grant for child care. Pursuant to  
45 title 5-C of article 6 of the social services law, the state block  
46 grant for child care shall be used for child care assistance and for  
47 activities to increase the availability and/or quality of child care  
48 programs.

49 For the grant period October 1, 2006 to September 30, 2007 .....  
50 24,047,000 ..... (re. \$12,987,000)  
51 For the grant period October 1, 2007 to September 30, 2008 .....  
52 24,047,000 ..... (re. \$7,252,000)  
53

54 Special Revenue Funds - Federal / Aid to Localities  
55 Federal Health and Human Services Fund - 265  
56 Federal Day Care Account  
57

58 By chapter 53, section 1, of the laws of 2008:  
59 For services and expenses related to the child care block grant.  
60 Notwithstanding any inconsistent provision of law, in lieu of payments  
61 authorized by the social services law, or payments of federal funds



DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 otherwise due to the local social services districts for programs  
2 provided under the federal social security act or the federal food  
3 stamp act, funds herein appropriated, in amounts certified by the  
4 state commissioner or the state commissioner of health as due from  
5 local social services districts each month as their share of  
6 payments made pursuant to section 367-b of the social services law  
7 may be set aside by the state comptroller in an interest-bearing  
8 account with such interest accruing to the credit of the locality in  
9 order to ensure the orderly and prompt payment of providers under  
10 section 367-b of the social services law pursuant to an estimate  
11 provided by the commissioner of health of each local social services  
12 district's share of payments made pursuant to section 367-b of the  
13 social services law.

14 Funds appropriated herein shall be available for aid to municipal-  
15 ities, for services and expenses under the child care block grant  
16 and for payments to the federal government for expenditures made  
17 pursuant to the social services law and the state plan for  
18 individual and family grant program under the disaster relief act of  
19 1974.

20 Such funds are to be available for payment of aid, services and  
21 expenses heretofore accrued or hereafter to accrue to municipal-  
22 ities. Subject to the approval of the director of the budget, such  
23 funds shall be available to the office net of disallowances, re-  
24 funds, reimbursements, and credits.

25 Notwithstanding any inconsistent provision of law, the amount herein  
26 appropriated may be transferred to any other appropriation within  
27 the office of children and family services and/or the office of  
28 temporary and disability assistance and/or suballocated to the  
29 office of temporary and disability assistance for the purpose of  
30 paying local social services districts' costs of the above program  
31 and may be increased or decreased by interchange with any other  
32 appropriation or with any other item or items within the amounts  
33 appropriated within the office of children and family services  
34 general fund - local assistance account with the approval of the  
35 director of the budget who shall file such approval with the  
36 department of audit and control and copies thereof with the chairman  
37 of the senate finance committee and the chairman of the assembly  
38 ways and means committee.

39 Notwithstanding any other provision of law, the money hereby  
40 appropriated including any funds transferred by the office of  
41 temporary and disability assistance special revenue funds - federal  
42 / aid to localities federal health and human services fund - 265  
43 federal temporary assistance to needy families block grant funds at  
44 the request of local social services districts and, upon approval of  
45 the director of the budget, transfer of federal - 265 federal  
46 temporary assistance for needy families block grant funds made  
47 available from the New York works compliance fund program or  
48 otherwise specifically appropriated therefor, in combination with  
49 the money appropriated in the general fund / aid to localities local  
50 assistance account - 001, appropriated for the state block grant for  
51 child care shall constitute the state block grant for child care.  
52 Pursuant to title 5-C of article 6 of the social services law, the  
53 state block grant for child care shall be used for child care  
54 assistance. The funds that are to be available to social services  
55 districts for child care assistance shall be apportioned among the  
56 social services districts by the office according to the allocation  
57 plan developed by the office and submitted to the director of the  
58 budget for approval within 60 days of enactment of the budget. A  
59 district's block grant allocation, including any funds the office of  
60 temporary and disability assistance transfers from a district's  
61 flexible fund for family services allocation to the state block

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 grant for child care at the district's request, for a particular  
2 federal fiscal year is available only for child care assistance  
3 expenditures made during that federal fiscal year and which are  
4 claimed by March 31 of the year immediately following the end of  
5 that federal fiscal year. Any claims for child care assistance made  
6 by a social services district for expenditures made during a  
7 particular federal fiscal year, other than claims made under title  
8 XX of the federal social security act, shall be counted against the  
9 social services district's block grant allocation for that federal  
10 fiscal year.

11 A social services district shall expend its allocation from the block  
12 grant in accordance with the applicable provisions in federal law  
13 and regulations relating to the federal funds included in the state  
14 block grant for child care and the regulations of the office of  
15 children and family services. Notwithstanding any other provision of  
16 law, each district's claims submitted under the state block grant  
17 for child care will be processed in a manner that maximizes the  
18 availability of federal funds and ensures that the district meets  
19 its maintenance of effort requirement in each applicable federal  
20 fiscal year. Funds appropriated herein shall be subject to the  
21 amount awarded in federal grant funding .....

22 216,755,000 ..... (re. \$152,186,000)  
23 For funding to social services districts for child care assistance  
24 should additional fund-265 health and human services funding be  
25 available ... 47,523,000 ..... (re. \$47,523,000)

26 For services and expenses for the operation and coordination of child  
27 care resource and referral agencies. Such funds are to be available  
28 pursuant to a plan prepared by the office of children and family  
29 services and approved by the director of the budget to continue  
30 existing programs with existing contractors that are satisfactorily  
31 performing as determined by the office of children and family  
32 services, to award new contracts to not-for-profit organizations to  
33 continue programs where the existing contractors are not satisfac-  
34 torily performing as determined by the office of children and family  
35 services and/or to award new contracts to not-for-profit organ-  
36 izations through a competitive process .....

37 21,141,000 ..... (re. \$21,141,000)  
38 For services and expenses for the operation and coordination of  
39 legally exempt enrollment agencies located in the city of New York.

40 Such funds are to be available pursuant to a plan prepared by the  
41 office of children and family services and approved by the director  
42 of the budget to continue existing programs with existing  
43 contractors that are satisfactorily performing as determined by the  
44 office of children and family services, to award new contracts to  
45 not-for-profit organizations to continue programs where the existing  
46 contractors are not satisfactorily performing as determined by the  
47 office of children and family services and/or to award new contracts  
48 to not-for-profit organizations through a competitive process .....

49 3,925,000 ..... (re. \$3,925,000)  
50 For services and expenses for the operation of infant/toddler resource  
51 centers. Such funds are to be available pursuant to a plan prepared  
52 by the office of children and family services and approved by the  
53 director of the budget to continue existing programs with existing  
54 contractors that are satisfactorily performing as determined by the  
55 office of children and family services, to award new contracts to  
56 not-for-profit organizations to continue programs where the existing  
57 contractors are not satisfactorily performing as determined by the  
58 office of children and family services and/or to award new contracts  
59 to not-for-profit organizations through a competitive process .....

60 1,100,000 ..... (re. \$1,100,000)  
61

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 For services and expenses of child care provider training .....  
 2 6,434,000 ..... (re. \$6,434,000)  
 3 For services and expenses of child care scholarships education and  
 4 ongoing professional development ... 10,240,000 .. (re. \$10,240,000)  
 5 For services and expenses of the development and maintenance of  
 6 automated systems in support of licensing and oversight of child day  
 7 care providers ... 2,000,000 ..... (re. \$2,000,000)  
 8 For services and expenses to make awards through a competitive grant  
 9 process for start-up expenses and for the promotion of child health  
 10 and safety, including equipment and minor renovations .....  
 11 586,000 ..... (re. \$586,000)  
 12 For services and expenses for the establishment and/or operation of  
 13 child care services in the state's courts .....  
 14 100,000 ..... (re. \$100,000)  
 15 For services and expenses of subsidy and quality activities at the  
 16 state university of New York including community colleges and state  
 17 operated campuses ... 2,020,000 ..... (re. \$2,020,000)  
 18 For services and expenses of subsidy and quality activities at the  
 19 city university of New York, including community colleges and senior  
 20 colleges ... 2,020,000 ..... (re. \$2,020,000)  
 21 For services and expenses of child care services provided to children  
 22 of migrant workers in programs operated by non-profit organizations  
 23 under contract with the department of agriculture and markets to  
 24 provide such care ... 750,000 ..... (re. \$750,000)  
 25 For services and expenses of conducting a market rate survey .....  
 26 50,000 ..... (re. \$50,000)  
 27

28 By chapter 53, section 1, of the laws of 2007:  
 29 For services and expenses related to the child care block grant.  
 30 For the grant period October 1, 2006 to September 30, 2007:  
 31 Notwithstanding any inconsistent provision of law, in lieu of payments  
 32 authorized by the social services law, or payments of federal funds  
 33 otherwise due to the local social services districts for programs  
 34 provided under the federal social security act or the federal food  
 35 stamp act, funds herein appropriated, in amounts certified by the  
 36 state commissioner or the state commissioner of health as due from  
 37 local social services districts each month as their share of  
 38 payments made pursuant to section 367-b of the social services law  
 39 may be set aside by the state comptroller in an interest-bearing  
 40 account with such interest accruing to the credit of the locality in  
 41 order to ensure the orderly and prompt payment of providers under  
 42 section 367-b of the social services law pursuant to an estimate  
 43 provided by the commissioner of health of each local social services  
 44 district's share of payments made pursuant to section 367-b of the  
 45 social services law.  
 46 Funds appropriated herein shall be available for aid to municipa-  
 47 lities, for services and expenses under the child care block grant  
 48 and for payments to the federal government for expenditures made  
 49 pursuant to the social services law and the state plan for individ-  
 50 ual and family grant program under the disaster relief act of 1974.  
 51 Such funds are to be available for payment of aid, services and  
 52 expenses heretofore accrued or hereafter to accrue to municipa-  
 53 lities. Subject to the approval of the director of the budget,  
 54 such funds shall be available to the office net of disallowances,  
 55 refunds, reimbursements, and credits.  
 56 Notwithstanding any inconsistent provision of law, the amount herein  
 57 appropriated may be increased or decreased by interchange with any  
 58 other appropriation or with any other item or items within the  
 59 amounts appropriated within the department of family assistance,  
 60 office of temporary and disability assistance and office of children  
 61 and family services federal funds - local assistance account with

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 the approval of the director of the budget who shall file such  
2 approval with the department of audit and control and copies thereof  
3 with the chairman of the senate finance committee and the chairman  
4 of the assembly ways and means committee.  
5 Notwithstanding any other provision of law, the money hereby appropri-  
6 ated including any funds transferred by the office of temporary and  
7 disability assistance special revenue funds - federal / aid to  
8 localities federal health and human services fund - 265 federal  
9 temporary assistance to needy families block grant funds at the  
10 request of local social services districts and, upon approval of the  
11 director of the budget, transfer of federal - 265 federal temporary  
12 assistance for needy families block grant funds made available from  
13 the New York works compliance fund program or otherwise specifically  
14 appropriated therefor, in combination with the money appropriated in  
15 the general fund / aid to localities local assistance account - 001,  
16 appropriated for the state block grant for child care shall consti-  
17 tute the state block grant for child care. Pursuant to title 5-C of  
18 article 6 of the social services law, the state block grant for  
19 child care shall be used for child care assistance. The funds that  
20 are to be available to social services districts for child care  
21 assistance shall be apportioned among the social services districts  
22 by the office according to the allocation plan developed by the  
23 office and submitted to the director of the budget for approval  
24 within 60 days of enactment of the budget. A district's block grant  
25 allocation, including any funds the office of temporary and disabil-  
26 ity assistance transfers from a district's flexible fund for family  
27 services allocation to the state block grant for child care at the  
28 district's request, for a particular federal fiscal year is avail-  
29 able only for child care assistance expenditures made during that  
30 federal fiscal year and which are claimed by March 31 of the year  
31 immediately following the end of that federal fiscal year. Any  
32 claims for child care assistance made by a social services district  
33 for expenditures made during a particular federal fiscal year, other  
34 than claims made under title XX of the federal social security act,  
35 shall be counted against the social services district's block grant  
36 allocation for that federal fiscal year.  
37 For funding to social services districts for child care assistance  
38 should additional fund-265 health and human services funding be  
39 available ... 22,528,500 ..... (re. \$22,528,500)  
40 For services and expenses for the operation and coordination of child  
41 care resource and referral agencies pursuant to a plan developed by  
42 the office and approved by the director of the budget to award new  
43 contracts to not-for-profit organizations through a competitive  
44 process ... 9,893,500 ..... (re. \$9,000)  
45 For services and expenses for the operation and coordination of legal-  
46 ly exempt enrollment agencies located in the city of New York pursu-  
47 ant to a plan developed by the office and approved by the director  
48 of the budget to award new contracts to not-for-profit organizations  
49 through a competitive process ... 1,962,500 ..... (re. \$1,390,000)  
50 For services and expenses of child care provider training .....  
51 3,241,500 ..... (re. \$2,344,000)  
52 For services and expenses of child care scholarships education and  
53 ongoing professional development ... 5,120,000 ..... (re. \$476,000)  
54 For services and expenses of the development and maintenance of auto-  
55 mated systems in support of licensing and oversight of child day  
56 care providers ... 1,500,000 ..... (re. \$448,000)  
57 For services and expenses to make awards through a competitive grant  
58 process for start-up expenses and for the promotion of child health  
59 and safety, including equipment and minor renovations .....  
60 335,000 ..... (re. \$272,000)  
61

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 For services and expenses of child care services provided to children  
 2 of migrant workers in programs operated by non-profit organizations  
 3 under contract with the department of agriculture and markets to  
 4 provide such care ... 375,000 ..... (re. \$59,000)  
 5 For the grant period October 1, 2007 to September 30, 2008:  
 6 For funding to social services districts for child care assistance  
 7 should additional fund-265 health and human services funding be  
 8 available ... 22,528,500 ..... (re. \$22,528,500)  
 9 For services and expenses for the operation and coordination of child  
 10 care resource and referral agencies pursuant to a plan developed by  
 11 the office and approved by the director of the budget to award new  
 12 contracts to not-for-profit organizations through a competitive  
 13 process ... 9,893,500 ..... (re. \$4,560,000)  
 14 For services and expenses for the operation and coordination of legal-  
 15 ly exempt enrollment agencies located in the city of New York pursu-  
 16 ant to a plan developed by the office and approved by the director  
 17 of the budget to award new contracts to not-for-profit organizations  
 18 through a competitive process ... 1,962,500 ..... (re. \$1,962,500)  
 19 For services and expenses for the operation of infant/toddler resource  
 20 centers pursuant to a plan developed by the office and approved by  
 21 the director of the budget to award new contracts to not-for-profit  
 22 organizations through a competitive process .....  
 23 550,000 ..... (re. \$550,000)  
 24 For services and expenses of child care provider training .....  
 25 3,241,500 ..... (re. \$3,241,500)  
 26 For services and expenses of child care scholarships education and  
 27 ongoing professional development ... 5,120,000 .... (re. \$5,120,000)  
 28 For services and expenses of the development and maintenance of auto-  
 29 mated systems in support of licensing and oversight of child day  
 30 care providers ... 1,500,000 ..... (re. \$1,279,000)  
 31 For services and expenses to make awards through a competitive grant  
 32 process for start-up expenses and for the promotion of child health  
 33 and safety, including equipment and minor renovations .....  
 34 335,000 ..... (re. \$335,000)  
 35 For services and expenses for the establishment and/or operation of  
 36 child care services in the state's courts .....  
 37 50,000 ..... (re. \$50,000)  
 38 For services and expenses of subsidy and quality activities at the  
 39 state university of New York including community colleges and state  
 40 operated campuses ... 1,010,000 ..... (re. \$497,000)  
 41 For services and expenses of child care services provided to children  
 42 of migrant workers in programs operated by non-profit organizations  
 43 under contract with the department of agriculture and markets to  
 44 provide such care ... 375,000 ..... (re. \$375,000)  
 45  
 46 By chapter 53, section 1, of the laws of 2006:  
 47 Notwithstanding any inconsistent provision of law, in lieu of payments  
 48 authorized by the social services law, or payments of federal funds  
 49 otherwise due to the local social services districts for programs  
 50 provided under the federal social security act or the federal food  
 51 stamp act, funds herein appropriated, in amounts certified by the  
 52 state commissioner or the state commissioner of health as due from  
 53 local social services districts each month as their share of  
 54 payments made pursuant to section 367-b of the social services law  
 55 may be set aside by the state comptroller in an interest-bearing  
 56 account with such interest accruing to the credit of the locality in  
 57 order to ensure the orderly and prompt payment of providers under  
 58 section 367-b of the social services law pursuant to an estimate  
 59 provided by the commissioner of health of each local social services  
 60 district's share of payments made pursuant to section 367-b of the  
 61 social services law.

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 Funds appropriated herein shall be available for aid to municipi-  
2 palities, for services and expenses related to administering activ-  
3 ities under the child care block grant and for payments to the  
4 federal government for expenditures made pursuant to social services  
5 law and the state plan for individual and family grant program under  
6 the disaster relief act of 1974.

7 Such funds are to be available for payment of aid, services and  
8 expenses heretofore accrued or hereafter to accrue to municipi-  
9 palities. Subject to the approval of the director of the budget,  
10 such funds shall be available to the office net of disallowances,  
11 refunds, reimbursements, and credits.

12 Notwithstanding any inconsistent provision of law, the amount herein  
13 appropriated may be increased or decreased by interchange with any  
14 other appropriation or with any other item or items within the  
15 amounts appropriated within the department of family assistance,  
16 office of temporary and disability assistance and office of children  
17 and family services federal funds - local assistance account with  
18 the approval of the director of the budget who shall file such  
19 approval with the department of audit and control and copies thereof  
20 with the chairman of the senate finance committee and the chairman  
21 of the assembly ways and means committee.

22 Notwithstanding any other provision of law, the money hereby appropri-  
23 ated including any funds transferred by the office of temporary and  
24 disability assistance special revenue funds - federal / aid to  
25 localities federal health and human services fund - 265 federal  
26 temporary assistance to needy families block grant funds at the  
27 request of local social services districts and, upon approval of the  
28 director of the budget, transfer of federal - 265 federal temporary  
29 assistance for needy families block grant funds made available from  
30 the New York works compliance fund program or otherwise specifically  
31 appropriated therefor, in combination with the money appropriated in  
32 the general fund / aid to localities local assistance account - 001,  
33 appropriated for the state block grant for child care shall consti-  
34 tute the state block grant for child care. Pursuant to title 5-C of  
35 article 6 of the social services law, the state block grant for  
36 child care shall be used for child care assistance and for activ-  
37 ities to increase the availability and/or quality of child care  
38 programs. The funds that are to be available to social services  
39 districts for child care assistance shall be apportioned among the  
40 social services districts by the office according to the allocation  
41 plan developed by the office and submitted to the director of the  
42 budget for approval within 60 days of enactment of the budget. A  
43 district's block grant allocation, including any funds the office of  
44 temporary and disability assistance transfers from a district's  
45 flexible fund for family services allocation to the state block  
46 grant for child care at the district's request, for a particular  
47 federal fiscal year is available only for child care assistance  
48 expenditures made during that federal fiscal year and which are  
49 claimed by March 31 of the year immediately following the end of  
50 that federal fiscal year. Any claims for child care assistance made  
51 by a social services district for expenditures made during a partic-  
52 ular federal fiscal year, other than claims made under title XX of  
53 the federal social security act, shall be counted against the social  
54 services district's block grant allocation for that federal fiscal  
55 year.

56 A social services district shall expend its allocation from the block  
57 grant in accordance with the applicable provisions in federal law  
58 and regulations relating to the federal funds included in the state  
59 block grant for child care and the regulations of the office of  
60 children and family services. Notwithstanding any other provision of  
61 law, each district's claims submitted under the state block grant

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 for child care will be processed in a manner that maximizes the  
 2 availability of federal funds and ensures that the district meets  
 3 its maintenance of effort requirement in each applicable federal  
 4 fiscal year.  
 5 For the grant period October 1, 2005 to September 30, 2006 .....  
 6 180,000,000 ..... (re. \$48,755,000)  
 7 For the grant period October 1, 2006 to September 30, 2007 .....  
 8 180,000,000 ..... (re. \$27,733,000)

9  
 10 Special Revenue Funds - Other / Aid to Localities  
 11 Miscellaneous Special Revenue Fund - 339  
 12 Quality Child Care and Protection Account

13  
 14 By chapter 53, section 1 of the laws of 2007:  
 15 For additional services and expenses related to administering the  
 16 "quality child care and protection act." As much of such additional  
 17 funds as may be necessary, together with any other funds that may be  
 18 available in this account, may be used by the office of children and  
 19 family services to compile data regarding the quality of child care.  
 20 Such data shall include an assessment of: (1) the number of children  
 21 eligible to receive child care subsidies pursuant to state law and  
 22 regulation, and the number of children currently receiving such  
 23 subsidies; (2) the adequacy of local social services district's  
 24 ability to meet current and future child care need; (3) the number  
 25 of counties that require co-payments for child care assistance, the  
 26 percentage of income represented by such co-payment, and the esti-  
 27 mated fiscal impact of limiting co-payment to 10 percent of income;  
 28 (4) the inspection process including the current number of staff  
 29 dedicated to the inspection of child care providers, the number of  
 30 inspections conducted in calendar years 2005 and 2006, an analysis  
 31 of their findings, the appeals process and the outcome of those  
 32 appeals; (5) the impact of the facilitated enrollment demonstration  
 33 projects on accessibility to child care for families up to 275  
 34 percent of the federal poverty level; and (6) with the assistance of  
 35 child care resource and referral agencies, established pursuant to  
 36 title 5-B of article 6 of the social services law, staff turnover  
 37 rate in each of the child care modalities, and recommendations for  
 38 increasing the recruitment and retention of providers .....  
 39 150,000 ..... (re. \$150,000)

40  
41 COMMISSION FOR THE BLIND AND VISUALLY HANDICAPPED PROGRAM

42  
 43 General Fund / State Operations  
 44 State Purposes Account - 003

45  
 46 By chapter 53, section 1, of the laws of 2008:  
 47 For services and expenses of service and training programs for the  
 48 blind, including, but not limited to, state match of federal funds  
 49 made available under various provisions of the federal vocational  
 50 rehabilitation act and the federal randolph-sheppard act and  
 51 supportive services for blind and visually handicapped children and  
 52 blind and visually handicapped elderly persons.  
 53 Personal service--regular ... 1,696,000 ..... (re. \$1,241,000)  
 54 Holiday/overtime compensation ... 15,000 ..... (re. \$12,000)  
 55 Supplies and materials ... 10,000 ..... (re. \$10,000)  
 56 Contractual services ... 6,979,000 ..... (re. \$3,583,000)

57  
 58 By chapter 53, section 1, of the laws of 2007:  
 59 For services and expenses of service and training programs for the  
 60 blind, including, but not limited to, state match of federal funds  
 61 made available under various provisions of the federal vocational

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 rehabilitation act and the federal randolph-sheppard act and  
2 supportive services for blind and visually handicapped children and  
3 blind and visually handicapped elderly persons.  
4 Supplies and materials ... 8,000 ..... (re. \$8,000)  
5 Contractual services ... 6,794,000 ..... (re. \$142,000)  
6

7 General Fund/Aid to Localities  
8 Local Assistance Account-001  
9

10 The appropriation made by chapter 53, section 1, of the laws of 2008, as  
11 amended by chapter 496, section 3, of the laws of 2008, is hereby  
12 amended and reappropriated to read:

13 For services and expenses related to operating and capital costs of  
14 Lighthouse Mission, Inc ... [235,000] 125,000 ..... (re. \$125,000)  
15 For services and expenses of Lighthouse International, Inc .....  
16 [314,900] 167,500 ..... (re. \$167,500)  
17

18 Special Revenue Funds - Federal / State Operations  
19 Federal Department of Education Fund - 267  
20 Rehabilitation Services/Basic Support Account  
21

22 By chapter 53, section 1, of the laws of 2008:  
23 For services and expenses related to the commission for the blind and  
24 visually handicapped including transfer or suballocation to the  
25 state education department. A portion of the funds appropriated  
26 herein may be suballocated to the dormitory authority of the state  
27 of New York, in accordance with a plan approved by the division of  
28 the budget, to design, construct, reconstruct, rehabilitate,  
29 renodate, furnish, equip or otherwise improve vending stands for the  
30 blind enterprise program pursuant to an agreement between the  
31 commission for the blind and visually handicapped and the dormitory  
32 authority, which may contain such other terms and conditions as may  
33 be agreed upon by the parties thereto, including provisions related  
34 to indemnities. All contracts for construction awarded by the  
35 dormitory authority pursuant to this appropriation shall be governed  
36 by article 8 of the labor law and shall be awarded in accordance  
37 with the authority's procurement contract guidelines adopted  
38 pursuant to section 2879 of the public authorities law .....  
39 31,590,000 ..... (re. \$28,769,000)  
40

41 Special Revenue Funds - Federal / State Operations  
42 Federal Block Grant Fund - 269  
43 Rehabilitation Services/Basic Support Account  
44

45 By chapter 53, section 1, of the laws of 2007:  
46 For services and expenses related to the commission for the blind and  
47 visually handicapped including transfer or suballocation to the  
48 state education department. A portion of the funds appropriated  
49 herein may be transferred or suballocated to the dormitory authority  
50 of the state of New York, in accordance with a plan approved by the  
51 division of the budget, to design, construct, reconstruct, rehabili-  
52 tate, renovate, furnish, equip or otherwise improve vending stands  
53 for the blind enterprise program pursuant to an agreement between  
54 the commission for the blind and visually handicapped and the dormi-  
55 tory authority, which may contain such other terms and conditions as  
56 may be agreed upon by the parties thereto, including provisions  
57 related to indemnities. All contracts for construction awarded by  
58 the dormitory authority pursuant to this appropriation shall be  
59 governed by article 8 of the labor law and shall be awarded in  
60 accordance with the authority's procurement contract guidelines  
61 adopted pursuant to section 2879 of the public authorities law.



DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 For the grant period October 1, 2006 to September 30, 2007 .....

2 15,335,000 ..... (re. \$9,785,000)

3 For the grant period October 1, 2007 to September 30, 2008 .....

4 15,335,000 ..... (re. \$6,862,000)

5

6 Special Revenue Funds - Other / State Operations

7 Combined Gifts, Grants and Bequests Fund - 020

8 CBVH Gifts and Bequests Account

9

10 By chapter 53, section 1, of the laws of 2008:

11 For services and expenses related to the commission for the blind and

12 visually handicapped.

13 Supplies and materials ... 5,000 ..... (re. \$5,000)

14 Contractual services ... 20,000 ..... (re. \$20,000)

15 Equipment ... 2,000 ..... (re. \$2,000)

16

17 By chapter 53, section 1, of the laws of 2007:

18 For services and expenses related to the commission for the blind and

19 visually handicapped.

20 Supplies and materials ... 5,000 ..... (re. \$5,000)

21 Contractual services ... 20,000 ..... (re. \$20,000)

22 Equipment ... 2,000 ..... (re. \$2,000)

23

24 Special Revenue Funds - Other / State Operations

25 Combined Gifts, Grants and Bequests Fund - 020

26 CBVH-Vending Stand Account

27

28 By chapter 53, section 1, of the laws of 2008:

29 For services and expenses related to the vending stand program and

30 pension plan and establishing food service sites.

31 Personal service--regular ... 38,000 ..... (re. \$16,000)

32 Holiday/overtime compensation ... 1,000 ..... (re. \$1,000)

33 Supplies and materials ... 215,000 ..... (re. \$147,000)

34 Travel ... 4,000 ..... (re. \$3,000)

35 Contractual services ... 598,000 ..... (re. \$419,000)

36 Fringe benefits ... 467,000 ..... (re. \$467,000)

37 Indirect costs ... 55,000 ..... (re. \$55,000)

38

39 By chapter 53, section 1, of the laws of 2007:

40 For services and expenses related to the vending stand program and

41 pension plan and establishing food service sites.

42 Supplies and materials ... 216,000 ..... (re. \$100,000)

43 Travel ... 2,000 ..... (re. \$1,000)

44 Contractual services ... 600,000 ..... (re. \$299,000)

45 Fringe benefits ... 522,000 ..... (re. \$315,000)

46

47 By chapter 53, section 1, of the laws of 2006:

48 Maintenance undistributed

49 For services and expenses related to the vending stand program and

50 pension plan and establishing food service sites. No expenditure

51 should be made from this appropriation until an expenditure plan has

52 been approved by the director of the budget .....

53 1,378,000 ..... (re. \$250,000)

54

55 Special Revenue Funds - Other / State Operations

56 Miscellaneous Special Revenue Fund - 339

57 CBVH Highway Revenue Account

58

59 By chapter 53, section 1, of the laws of 2008:

60 For services and expenses of programs that support the blind and

61 visually handicapped.

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 Contractual services ... 500,000 ..... (re. \$500,000)

2

3 By chapter 53, section 1, of the laws of 2007:

4 For services and expenses of programs that support the blind and visu-  
5 ally handicapped.

6 Contractual services ... 500,000 ..... (re. \$188,000)

7

8 By chapter 53, section 1, of the laws of 2006:

9 Maintenance undistributed

10 For services and expenses of programs that support the blind and visu-  
11 ally handicapped. No expenditure shall be made from this account for  
12 any purpose until an expenditure plan has been approved by the  
13 director of the budget ... 500,000 ..... (re. \$203,000)

14

15 FAMILY AND CHILDREN'S SERVICES PROGRAM

16

17 General Fund / Aid to Localities

18 Local Assistance Account - 001

19

20 By chapter 53, section 1, of the laws of 2008:

21 For payment of state aid for calendar year 2008 services and expenses  
22 for programs pursuant to section 530 of the executive law for secure  
23 and non-secure detention services; provided, however,  
24 notwithstanding the provisions of any other law to the contrary, for  
25 state fiscal year 2008-2009 the liability of the state and the  
26 amount to be distributed or otherwise expended by the state pursuant  
27 to section 530 of the executive law shall be determined by first  
28 calculating the amount of the expenditure or other liability  
29 pursuant to such law after taking into consideration any other  
30 limitations on the amount of such expenditure or liability set forth  
31 in the state budget for such year, and then reducing the amount so  
32 calculated by two percent of such amount. Notwithstanding any  
33 provision of law to the contrary, the amount appropriated herein may  
34 provide for reimbursement of up to 100 percent of the cost of care,  
35 maintenance and supervision for youth whose residence is outside the  
36 county providing the services; provided that upon such reimbursement  
37 from this appropriation, the office of children and family services  
38 shall bill, and the home county of such youth shall reimburse the  
39 office of children and family services, for 52 percent of the cost  
40 of care, maintenance and supervision of such youth. The office of  
41 children and family services shall not reimburse any claims unless  
42 they are submitted in final within 12 months of the calendar quarter  
43 in which the claimed service or services were delivered. The office  
44 of children and family services may reduce or increase a county's  
45 prior years claim for reimbursement based upon a subsequent review  
46 by the office of actual expenditures for care, maintenance and  
47 supervision provided to youth in detention, to address any  
48 overpayment or underpayment of state aid to the county for services  
49 and expenses for detention in a prior calendar year.

50 Notwithstanding any law to the contrary, the office of children and  
51 family services may require that such claims and data on detention  
52 use be submitted to the office electronically in the manner and  
53 format required by the office.

54 Notwithstanding any law to the contrary, the office shall be  
55 authorized to promulgate regulations permitting the office to impose  
56 fiscal sanctions in the event that the office finds non-compliance  
57 with regulations governing secure and nonsecure detention facilities  
58 and to establish cost standards related to reimbursement of secure  
59 and non-secure detention services.

60 Notwithstanding section 51 of the state finance law and any other  
61 provision of law to the contrary, the director of the budget may,

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 upon the advice of the commissioner of the office of children and  
2 family services, authorize the transfer or interchange of moneys  
3 appropriated herein with any other local assistance - general fund  
4 appropriation within the office of children and family services  
5 except where transfer or interchange of appropriation is prohibited  
6 or otherwise restricted by law ... 64,680,00 ..... (re. 50,702,000)

7 Notwithstanding section 530 of the executive law or any other law to  
8 the contrary, for reimbursement of 98 percent of 50 percent of  
9 approved capital expenditures for secure juvenile detention. Such  
10 reimbursement shall be in the form of depreciation of approved  
11 capital costs and interest on bonds, notes or other indebtedness  
12 necessarily undertaken to finance construction costs.  
13 Notwithstanding any provision of laws to the contrary, funding for  
14 such costs shall be limited to the amount appropriated herein.  
15 Notwithstanding any law to the contrary, the office of children and  
16 family services may require that such claims for reimbursement of  
17 capital expenditures be submitted to the office electronically in  
18 the manner and format required by the office. Notwithstanding  
19 section 51 of the state finance law and any other provision of law  
20 to the contrary, the director of the budget may, upon the advice of  
21 the commissioner of the office of children and family services,  
22 authorize the interchange of moneys appropriated herein with any  
23 other local assistance - general fund appropriation within the  
24 office of children and family services .....  
25 4,606,000 ..... (re. 4,606,000)

26 For services and expenses of the Catholic Family Center in Rochester  
27 to establish and operate a statewide kinship information and  
28 referral network ... 245,000 ..... (re. \$245,000)

29

30 By chapter 53, section 1, of the laws of 2008, as amended by chapter  
31 496, section 3, of the laws of 2008:

32 For additional state aid to reimburse 100 percent of social services  
33 district expenditures related to the improvement of staff to client  
34 ratios in the local district child protective workforce including,  
35 but not limited to new hiring to increase the number of caseworkers  
36 and to increase the number of supervisory staff in the local  
37 district child protective workforce, provided, however, that the  
38 amount of this appropriation available for expenditure and  
39 disbursement on and after September 1, 2008 shall be reduced by six  
40 percent of the amount that was undisbursed as of August 15, 2008.  
41 Each social services district receiving these funds shall certify  
42 that the district will not be using these funds to supplant other  
43 state and local funds and that the district will not submit claims  
44 for reimbursement under this appropriation for the same type and  
45 level of funding so certified; provided, however, that a district  
46 may use these funds for expenditures to continue or expand  
47 activities that were funded with last year's appropriation that was  
48 enacted for this purpose ... 1,790,000 ..... (re. \$1,682,600)

49 For the continuation of the demonstration project, established  
50 pursuant to part G of chapter 58 of the laws of 2006, as amended, in  
51 districts selected by the office of children and family services to  
52 determine the best practices needed to improve the workload of the  
53 child protective workforce including, but not limited to, the  
54 purchase of new information technology that permits caseworkers to  
55 work from field locations, and other eligible non-personal services  
56 expenses, subject to an expenditure plan approved by the office of  
57 children and family services, provided, however, that the amount of  
58 this appropriation available for expenditure and disbursement on and  
59 after September 1, 2008 shall be reduced by six percent of the  
60 amount that was undisbursed as of August 15, 2008 .....  
61 1,000,000 ..... (re. \$940,000)

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 For allocation to each social services district that submits and  
2 receives approval, from the office of children and family services,  
3 of a district plan to continue to provide one or more cost of living  
4 adjustments approved by the office of children and family services  
5 for the last state fiscal year to contracts with preventive services  
6 agencies to promote the recruitment and retention of staff or to  
7 respond to other nonpersonal service costs, provided, however, that  
8 the amount of this appropriation available for expenditure and  
9 disbursement on and after September 1, 2008 shall be reduced by six  
10 percent of the amount that was undisbursed as of August 15, 2008.  
11 Each provider receiving cost of living adjustment funding shall  
12 submit a written certification, in such form and at such time as the  
13 commissioner of the office of children and family services shall  
14 prescribe, attesting how such funding will be or was used to promote  
15 this purpose ... 9,408,000 ..... (re. \$8,843,520)

16 For services and expenses for a demonstration project in targeted  
17 social services districts identified jointly by the office of  
18 children and family services and the office of alcoholism and  
19 substance abuse services based, in part, on size, experience,  
20 readiness and availability of services, to improve the assessment  
21 and treatment outcomes for families and youth involved in the child  
22 welfare system who need chemical dependency services including  
23 providing funding for chemical dependency programs to co-locate  
24 certified chemical dependency staff with appropriate district child  
25 welfare services staff, provided, however, that the amount of this  
26 appropriation available for expenditure and disbursement on and  
27 after September 1, 2008 shall be reduced by six percent of the  
28 amount that was undisbursed as of August 15, 2008 .....  
29 4,435,000 ..... (re. \$4,168,900)

30 Notwithstanding any inconsistent provision of law, subject to an  
31 expenditure plan approved by the director of the budget, for  
32 eligible services and expenses of improving the quality of child  
33 welfare services that may include, but not be limited to, training  
34 to mandated reporters regarding the proper identification of and  
35 response to signs of child abuse and neglect, public information  
36 programs and services that advance a zero tolerance campaign of  
37 child abuse and neglect, and demonstration projects to test models  
38 for new or targeted expansion of services beyond the level currently  
39 funded by local social services districts including continuing to  
40 contract with existing providers that are performing satisfactorily,  
41 provided, however, that the amount of this appropriation available  
42 for expenditure and disbursement on and after September 1, 2008  
43 shall be reduced by six percent of the amount that was undisbursed  
44 as of August 15, 2008 ... 3,822,000 ..... (re. \$3,592,680)

45 For services and expenses of the office of children and family  
46 services and local social services districts for activities  
47 necessary to comply with certain provisions of the adoption and safe  
48 families act of 1997 (P.L. 105-89) and chapter 7 of the laws of 1999  
49 and chapter 668 of the laws of 2006 requiring criminal record checks  
50 for foster care parents, prospective adoptive parents, and adult  
51 household members. Funds appropriated herein shall be made available  
52 in accordance with a plan to be developed by the commissioner of the  
53 office of children and family services and approved by the director  
54 of the budget. Funds appropriated herein shall be available for 98  
55 percent of one-half of the non-federal share of the national and  
56 state fees for fingerprinting foster care parents, prospective  
57 adoptive parents, and other adult household members; provided,  
58 however, that for claims paid on or after September 1, 2008, funds  
59 shall be available for 94 percent of 98 percent of one-half of the  
60 non-federal share of such fees. Reimbursement from these funds shall  
61 be separate from and in addition to the allocation received by the

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 local social services district from the office of children and  
2 family services general fund - aid to localities foster care block  
3 grant allocation as authorized pursuant to this chapter.  
4 Notwithstanding any inconsistent provision of law, and pursuant to  
5 chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006,  
6 the commissioner of the office of children and family services shall  
7 reimburse local social services districts for 98 percent of one-half  
8 of the non-federal share of the cost of obtaining state and national  
9 fingerprint records; provided, however, that for costs paid on or  
10 after September 1, 2008, funds shall be available to reimburse local  
11 social services districts for 94 percent of 98 percent of one-half  
12 of the non-federal share of such costs. The commissioner shall  
13 establish necessary protocols for submission of claims for  
14 reimbursement by local social services districts that shall require  
15 local social services districts to document the actual local cost of  
16 obtaining fingerprints and that federal reimbursement has been  
17 appropriately claimed. Such documentation shall be submitted by the  
18 commissioner of the office of children and family services to the  
19 director of the budget, in a manner to be prescribed by the director  
20 of the budget, prior to allocation of funds appropriated herein for  
21 the purpose of reimbursing local social services districts for these  
22 costs. The commissioner shall take necessary steps to ensure that no  
23 payments made to local social services districts pursuant to this  
24 provision reimburse costs, other than those expenditures  
25 specifically authorized herein, that would otherwise be payable  
26 pursuant to the office of children and family services general fund  
27 - aid to localities foster care block grant appropriation.  
28 Notwithstanding any inconsistent provision of law, and pursuant to  
29 chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006,  
30 the commissioner of the office of children and family services  
31 shall, on behalf of local social services districts, make payments  
32 to the division of criminal justice services for processing of state  
33 and national criminal record checks and any other related costs. The  
34 commissioner shall ensure expenditures made pursuant to this  
35 provision reflect appropriate federal and local shares. The  
36 commissioner of the office of children and family services shall  
37 reduce, or shall request that the commissioner of the office of  
38 temporary and disability assistance reduce, reimbursement otherwise  
39 payable to local social services districts in an amount equal to 52  
40 percent of the nonfederal share of such payments provided that such  
41 reduction in payments reflects actual expenditures made on behalf of  
42 each local social services district to capture the local share of  
43 such costs; provided, further, however, that for payments made on or  
44 after September 1, 2008, such reduction in reimbursements shall be  
45 in an amount equal to 53.94 percent of the non-federal share of such  
46 payments.

47 Notwithstanding any inconsistent provision of the social services law  
48 or the state finance law, the commissioner shall, on a quarterly  
49 basis, reduce, or shall request that the commissioner of the office  
50 of temporary and disability assistance reduce, reimbursements  
51 otherwise payable to local social services districts in an amount  
52 equal to 52 percent of the non-federal share of such fees to capture  
53 the local share of such fees; provided, further, however, that for  
54 fees paid on or after September 1, 2008, such reduction in  
55 reimbursements shall be in an amount equal to 53.94 percent of the  
56 non-federal share of such fees. Such reduction in local  
57 reimbursement shall occur on or before the ninetieth day following  
58 the close of the preceding quarter and shall be allocated among  
59 districts based on the number of children currently placed in foster  
60 care in each local social services district provided that this  
61 methodology is revised quarterly to reflect most current available

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 data. Amounts appropriated herein may, subject to the director of  
2 the budget, be interchanged or transferred with any other  
3 appropriation of the office of children and family services or the  
4 office of temporary and disability assistance as necessary to  
5 reimburse the state share of local social services district costs  
6 appropriated herein ... 1,857,000 ..... (re. \$1,857,000)  
7 For services and expenses of certain child fatality review teams  
8 approved by the office of children and family services for the  
9 purposes of investigating and/or reviewing the death of children,  
10 provided, however, that the amount of this appropriation available  
11 for expenditure and disbursement on and after September 1, 2008  
12 shall be reduced by six percent of the amount that was undisbursed  
13 as of August 15, 2008 ... 980,000 ..... (re. \$921,200)  
14 For services and expenses of certain local or regional  
15 multidisciplinary child abuse investigation teams approved by the  
16 office of children and family services for the purpose of  
17 investigating reports of suspected child abuse or maltreatment and  
18 for new and established child advocacy centers, provided, however,  
19 that the amount of this appropriation available for expenditure and  
20 disbursement on and after September 1, 2008 shall be reduced by six  
21 percent of the amount that was undisbursed as of August 15, 2008 ...  
22 6,181,840 ..... (re. \$5,810,930)  
23 The money hereby appropriated is to be available for payment of state  
24 aid heretofore accrued or hereafter to accrue to municipalities.  
25 Subject to the approval of the director of the budget, the money  
26 hereby appropriated shall be available to the office net of  
27 disallowances, refunds, reimbursements, and credits.  
28 Notwithstanding any inconsistent provision of law, the amount herein  
29 appropriated may be transferred to any other appropriation within  
30 the office of children and family services and/or the office of  
31 temporary and disability assistance and/or suballocated to the  
32 office of temporary and disability assistance for the purpose of  
33 paying local social services districts' costs of the above program  
34 and may be increased or decreased by interchange with any other  
35 appropriation or with any other item or items within the amounts  
36 appropriated within the office of children and family services  
37 general fund - local assistance account with the approval of the  
38 director of the budget who shall file such approval with the  
39 department of audit and control and copies thereof with the chairman  
40 of the senate finance committee and the chairman of the assembly  
41 ways and means committee.  
42 Notwithstanding any inconsistent provision of law, in lieu of payments  
43 authorized by the social services law, or payments of federal funds  
44 otherwise due to the local social services districts for programs  
45 provided under the federal social security act or the federal food  
46 stamp act, funds herein appropriated, in amounts certified by the  
47 state commissioner or the state commissioner of health as due from  
48 local social services districts each month as their share of  
49 payments made pursuant to section 367-b of the social services law  
50 may be set aside by the state comptroller in an interest-bearing  
51 account with such interest accruing to the credit of the locality in  
52 order to ensure the orderly and prompt payment of providers under  
53 section 367-b of the social services law pursuant to an estimate  
54 provided by the commissioner of health of each local social services  
55 district's share of payments made pursuant to section 367-b of the  
56 social services law.  
57 Notwithstanding section 398-a of the social services law or any other  
58 law to the contrary, the amount appropriated herein, or such other  
59 amount as may be approved by the director of the budget, shall be  
60 available for 98 percent of 50 percent reimbursement after deducting  
61 any federal funds available therefor to social services districts

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 for amounts attributable to dormitory authority billings or approved  
2 refinancing of such billings which result in local social services  
3 districts' claims in excess of a local district's foster care block  
4 grant allocation; provided, however, for claims paid on or after  
5 September 1, 2008, the reimbursement percentage shall be reduced to  
6 94 percent of 98 percent of 50 percent. In addition, subject to the  
7 approval of the director of the budget, a portion of funds  
8 appropriated herein, or such other amount as may be approved by the  
9 director of the budget, shall be available for reimbursement related  
10 to payments made by a social services district to foster care  
11 providers subject to the provisions of section 410-i of the social  
12 services law for expenses directly related to projects funded  
13 through the housing finance agency for those foster care providers  
14 which also received revised or supplemental rates from the  
15 applicable regulating agency to accommodate the housing finance  
16 agency payments or the refinancing of previously approved dormitory  
17 authority payments.

18 Notwithstanding section 398-a of the social services law or any other  
19 law to the contrary, such reimbursement shall be available for 98  
20 percent of 50 percent of social services district costs, after  
21 deducting federal funds available therefor, for those social  
22 services districts' claims in excess of a social services district's  
23 foster care block grant allocation for those amounts exclusively  
24 attributable to the previously approved revised or supplemental  
25 rates; provided, however, for claims paid on or after September 1,  
26 2008, the reimbursement percentage shall be reduced to 94 percent of  
27 98 percent of 50 percent. In addition, subject to the approval of  
28 the director of the budget, a portion of funds appropriated herein  
29 may also be used for payments to the dormitory authority of the  
30 state of New York for advisory services including, but not limited  
31 to, site visits and review of applications, building plans and cost  
32 estimates for voluntary agency programs for which the office of  
33 children and family services establishes maximum state aid rates and  
34 for capital projects for residential institutions for children  
35 seeking financing under paragraph b of subdivision 40 of section  
36 1680 of the public authorities law, as amended by chapter 508 of the  
37 laws of 2006 ... 6,620,000 ..... (re. \$6,620,000)

38 For services and expenses provided by local probation departments, for  
39 the post-placement care of youth leaving a youth residential  
40 facility and for services and expenses of the office of children and  
41 family services related to community-based programs for youth in the  
42 care of the office of children and family services which may include  
43 but not be limited to multi-systemic therapy, family functional  
44 therapy and/or functional therapeutic foster care, and electronic  
45 monitoring, provided, however, that the amount of this appropriation  
46 available for expenditure and disbursement on and after September 1,  
47 2008 shall be reduced by six percent of the amount that was  
48 undisbursed as of August 15, 2008.

49 Funds appropriated herein shall be made available subject to the  
50 approval of an expenditure plan by the director of the budget .....  
51 980,000 ..... (re. 779,000)

52 For services and expenses of kinship care programs. Such funds are  
53 available pursuant to a plan prepared by the office of children and  
54 family services and approved by the director of the budget to  
55 continue or expand existing programs with existing contractors that  
56 are satisfactorily performing as determined by the office of  
57 children and family services, to award new contracts to continue  
58 programs where the existing contractors are not satisfactorily  
59 performing as determined by the office of children and family  
60 services and/or award new contracts through a competitive process,  
61 provided, however, that the amount of this appropriation available

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 for expenditure and disbursement on and after September 1, 2008  
 2 shall be reduced by six percent of the amount that was undisbursed  
 3 as of August 15, 2008 ... 1,862,000 ..... (re. \$1,750,280)  
 4 For services and expenses related to strengthening and expanding  
 5 training for caseworkers to ensure that caseworkers have the  
 6 comprehensive tools needed in areas such as recognition and response  
 7 to safety and risk indicators, case planning and critical decision  
 8 making and to ensure consistency of caseworker training and to  
 9 support manageable workloads for child protective services, foster  
 10 care and preventive services caseworkers to allow sufficient time  
 11 for each worker to meet all requirements and to allow for  
 12 comprehensive assessment, provided, however, that the amount of this  
 13 appropriation available for expenditure and disbursement on and  
 14 after September 1, 2008 shall be reduced by six percent of the  
 15 amount that was undisbursed as of August 15, 2008 .....  
 16 4,900,000 ..... (re. \$4,606,000)  
 17 For services and expenses related to the home visiting program. Such  
 18 funds are to be available pursuant to a plan prepared by the office  
 19 of children and family services and approved by the director of the  
 20 budget to continue or expand existing programs with existing  
 21 contractors that are satisfactorily performing as determined by the  
 22 office of children and family services, to award new contracts to  
 23 continue programs where the existing contractors are not  
 24 satisfactorily performing as determined by the office of children  
 25 and family services and/or to award new contracts through a  
 26 competitive process, provided, however, that the amount of this  
 27 appropriation available for expenditure and disbursement on and  
 28 after September 1, 2008 shall be reduced by six percent of the  
 29 amount that was undisbursed as of August 15, 2008 .....  
 30 24,696,000 ..... (re. \$19,196,000)  
 31 For services and expenses of the William B. Hoyt memorial children and  
 32 family trust fund, for prevention and support service programs for  
 33 victims of family violence pursuant to article 10-A of the social  
 34 services law. Funds appropriated herein may be transferred to the  
 35 office of children and family services miscellaneous special revenue  
 36 fund, children and family trust fund, provided, however, that the  
 37 amount of this appropriation available for expenditure and  
 38 disbursement on and after September 1, 2008 shall be reduced by six  
 39 percent of the amount that was undisbursed as of August 15, 2008 ...  
 40 1,960,000 ..... (re. \$1,842,400)  
 41 For services and expenses of the Amy Watkins caseworker education and  
 42 training program for the provision of continuing education and  
 43 training for caseworkers working in child welfare programs in local  
 44 social services districts having a population of 125,000 or more,  
 45 and caseworkers employed by voluntary not-for-profit community based  
 46 agencies in such local social services districts. Such assistance  
 47 shall be used for tuition and fees associated with job-related  
 48 certificate programs, programs leading to associate, baccalaureate  
 49 and masters degrees, licensure requirements and other job-related  
 50 training requirements as necessary and appropriate, provided,  
 51 however, that the amount of this appropriation available for  
 52 expenditure and disbursement on and after September 1, 2008 shall be  
 53 reduced by six percent of the amount that was undisbursed as of  
 54 August 15, 2008 ... 980,000 ..... (re. \$921,200)  
 55 For services and expenses for supportive housing for young adults aged  
 56 25 years or younger leaving or having recently left foster care or  
 57 who had been in foster care for more than a year after their 16th  
 58 birthday and who are at-risk of street homelessness or sheltered  
 59 homelessness provided under the joint project between the state and  
 60 the city of New York, known as the New York New York III supportive  
 61 housing agreement. No expenditure shall be made until a certificate



DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 of allocation has been approved by the director of the budget with  
 2 copies to be filed with the chairpersons of the senate finance  
 3 committee and the assembly ways and means committee. The amount  
 4 appropriated herein may be transferred or otherwise made available  
 5 to the city of New York administration for children's services for  
 6 services and expenses related to implementing the project, provided,  
 7 however, that the amount of this appropriation available for  
 8 expenditure and disbursement on and after September 1, 2008 shall be  
 9 reduced by six percent of the amount that was undisbursed as of  
 10 August 15, 2008... 2,274,000 ..... (re. \$2,137,560)  
 11 For services and expenses of the advantage after school program. Such  
 12 funds are to be available pursuant to a plan prepared by the office  
 13 of children and family services and approved by the director of the  
 14 budget to extend or expand current contracts with community based  
 15 organizations, to award new contracts to continue programs where the  
 16 existing contractors are not satisfactorily performing as determined  
 17 by the office of children and family services and/or to award new  
 18 contracts through a competitive process to community based  
 19 organizations, provided, however, that the amount of this  
 20 appropriation available for expenditure and disbursement on and  
 21 after September 1, 2008 shall be reduced by six percent of the  
 22 amount that was undisbursed as of August 15, 2008 .....  
 23 27,195,000 ..... (re. \$25,563,300)  
 24

25 The appropriation made by chapter 53, section 1, of the laws of 2008, is  
 26 hereby amended and reappropriated to read:

27 Notwithstanding any inconsistent provision of law, the amount  
 28 appropriated herein, shall be available under a foster care block  
 29 grant for state reimbursement of eligible social services district  
 30 expenditures for the provision and administration of foster care  
 31 services including care, maintenance, supervision, and tuition; for  
 32 supervision of foster children placed in federally funded job corps  
 33 programs; and for care, maintenance, supervision, and tuition for  
 34 adjudicated juvenile delinquents and persons in need of supervision  
 35 placed in residential programs operated by authorized agencies and  
 36 in out-of-state residential programs.

37 Notwithstanding any other provision of law, a portion of the funds are  
 38 available to reimburse social services districts for an increase in  
 39 the maximum state aid rates established by the office of children  
 40 and family services for the 2008-09 rate year pursuant to section  
 41 398-a of the social services law and sections 4003 and 4405 of the  
 42 education law effective April 1, 2008 to reflect additional cost of  
 43 living adjustments to project for the effects of inflation for  
 44 payments made to foster parents and for salary and fringe benefit  
 45 costs and other critical nonpersonal services costs for foster care  
 46 programs as determined by the office and for the subsequent  
 47 adjustment to such rates effective January 1, 2009. [Such cost of  
 48 living adjustments shall be based on the most recent U.S.  
 49 congressional budget office estimate of the consumer price index  
 50 (CPI) for all urban consumers, for the period for which the cost of  
 51 living adjustment applies.] Social services districts must  
 52 [increase] adjust the amount of payments made for care provided by  
 53 congregate care and foster boarding home programs and to foster  
 54 parents to reflect the cost of living adjustments in the manner  
 55 specified by the office. Each authorized agency operating a  
 56 congregate care or foster boarding home program in New York state  
 57 for which the office sets a maximum state aid rate pursuant to  
 58 section 398-a of the social services law or section 4003 or 4405 of  
 59 the education law shall submit, at the time and in a manner to be  
 60 determined by the office, a written certification, attesting that  
 61 the funds received from the increase in the maximum state aid rate

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 effective April 1, 2008 and the January 1, 2009 adjustment to such  
2 rate for that program will be or were used solely in accordance with  
3 the requirements of the cost of living adjustment established by the  
4 office. Within the amounts appropriated herein, state reimbursement  
5 to each social services district for services identified herein that  
6 are otherwise reimbursable by the state from April 1, 2008 through  
7 March 31, 2009 shall be limited to a district allocation,  
8 hereinafter referred to as the district's block grant allocation.  
9 Notwithstanding any other provision of law, such block grant  
10 allocation shall be based, in part, on each district's claims for  
11 such costs, adjusted by the applicable cost allocation methodology  
12 and net of any retroactive payments for the 12 month period ending  
13 June 30, 2007 that are submitted on or before January 2, 2008 and,  
14 in part, on such other factors as determined by the office of the  
15 children and family services and approved by the director of the  
16 budget. Any portion of a social services district's allocation from  
17 funds appropriated herein not claimed by such district during the  
18 state fiscal year may be used by such district for expenditures on  
19 preventive services provided pursuant to section 409-a of the social  
20 services law, independent living services and aftercare services  
21 provided pursuant to regulations of the department of family  
22 assistance, claimed by such district during the next state fiscal  
23 year up to the amount remaining from the district's foster care  
24 block grant allocation, provided however, that any claims for such  
25 services during the next state fiscal year in excess of such amount  
26 shall be subject to 98 percent of 65 percent state reimbursement  
27 exclusive of any federal funds made available for such purposes, in  
28 accordance with directives of the department of family assistance  
29 and subject to the approval of the director of the budget. Any  
30 claims submitted by a social services district for reimbursement for  
31 a particular state fiscal year for which the social services  
32 district does not receive state or federal reimbursement during that  
33 state fiscal year may not be claimed against that district's block  
34 grant apportionment for the next state fiscal year.

35 The office of children and family services, with the approval of the  
36 director of the budget, may reduce a district's block grant  
37 allocation by the state share decrease related to federal  
38 retroactive reimbursement for such foster care services identified  
39 herein. The office, with the approval of the director of the budget,  
40 may reduce a district's block grant allocation by the state share of  
41 disallowances or sanctions taken against the district pursuant to  
42 the social services law or federal law.

43 Notwithstanding any other provision of law, the state shall not be  
44 responsible for reimbursing a social services district and a  
45 district shall not seek state reimbursement for any portion of any  
46 state disallowance or sanction taken against the social services  
47 district, or any federal disallowance attributable to final federal  
48 agency decisions or to settlement made, on or after July 1, 1995,  
49 when such disallowance or sanction results from the failure of the  
50 social services district to comply with federal or state  
51 requirements, including, but not limited to, failure to document  
52 eligibility for federal or state funds in the case record; provided,  
53 however, if the office determines that any federal disallowance for  
54 services provided between January 1, 1999 and May 31, 1999 results  
55 solely from the late enactment of the state legislation implementing  
56 the federal adoption and safe families act, the state shall be  
57 solely responsible for the full amount of the disallowance or  
58 sanction; provided, further, however, this provision shall be deemed  
59 to apply both prospectively and retroactively regardless of whether  
60 such sanctions or disallowances are for services provided or claims  
61 made prior to or after April 1, 2008.

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 Notwithstanding any other provision of law, any federal disallowance  
2 resulting from a federal title IV-E eligibility review or audit that  
3 uses extrapolated statistic techniques shall be passed along by the  
4 state to any and all social services districts that the office of  
5 children and family services has determined have not complied with  
6 the title IV-E eligibility requirements or have not taken the  
7 necessary actions to ensure compliance with such requirements  
8 including, but not limited to, failing to: assess and fully document  
9 all the criteria and have readily available all the necessary  
10 documents to establish and continue title IV-E eligibility for all  
11 title IV-E eligible children within the required time frames; claim  
12 title IV-E funding only for cases that meet all of the title IV-E  
13 eligibility criteria; and fully implement the social services  
14 payment system on or before April 1, 2005 for all direct and  
15 voluntary agency foster care services.

16 Notwithstanding any law to the contrary, the office of children and  
17 family services shall impose on social services districts any  
18 federal disallowance issued against the state as a result of a  
19 federal title IV-E secondary eligibility review regardless of the  
20 date the children may have entered foster care, the date the  
21 eligibility or payment errors occurred, or the filing date of any  
22 federal claims for reimbursement; provided, however, that the state  
23 shall be responsible for the disallowed costs and expenditures  
24 related to the placement of children in a facility operated by the  
25 office of children and family services, which shall be determined in  
26 the same manner as the disallowed costs and expenditures for social  
27 services districts other than the city of New York. In order to  
28 reimburse the federal government for the full amount of any  
29 disallowance imposed on the state by the federal administration for  
30 children and families within the timeframes necessary to avoid any  
31 potential interest payments on such amount, the office of children  
32 and family services is authorized to immediately offset funds  
33 otherwise due to each district for a pro rata share of the total  
34 disallowed costs based on the percentage of applicable federal title  
35 IV-E claims made by that district for the relevant time period as  
36 compared to the total applicable statewide title IV-E claims. The  
37 amount of the offset against each district will be adjusted, if  
38 necessary, upon completion of the disallowance allocation process.  
39 The final allocation of the amount of any federal disallowance  
40 resulting from a title IV-E secondary eligibility review shall be  
41 allocated among the districts so that each district shall be  
42 responsible for the amount attributable to each of the district's  
43 children or cases that are determined by the federal review to be  
44 unallowable. Each district shall also be responsible for a portion  
45 of the federal extrapolated disallowance amount based on the  
46 relative error rate for the district. The city of New York's error  
47 rate will be based on the federal sample and federal statistics. For  
48 all social services districts other than the city of New York, the  
49 error rate will be based on a review conducted by the district of a  
50 sample of children and/or cases determined by the office of children  
51 and family services and a re-review of a sub-sample by the office of  
52 those children and/or cases determined by the office. The office of  
53 children and family services will determine what is reasonable in  
54 establishing the size of the sample and sub-sample for each  
55 district. The office of children and family services shall notify  
56 each social services district of the sample of children and/or cases  
57 from the federal audit period that the social services district must  
58 review. Any child or case from the social services district that was  
59 included in the federal sample will automatically be included in the  
60 social services district's review sample and the determination made  
61 at the federal review regarding that child or case will govern for

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 the purposes of the social services district's review. The social  
2 services district must complete and submit the results of its review  
3 to the office of children and family services within 60 days of  
4 receipt of the sample. The error rate for the district will be based  
5 on the findings of the district's review and the office of children  
6 and family services' re-review. If a social services district does  
7 not complete its review within 60 days of receiving the sample from  
8 the office of children and family services, the office of children  
9 and family services shall assign an error rate to the social  
10 services district based on the relative percentage of the district's  
11 applicable title IV-E claims for the relevant period as compared to  
12 applicable statewide title IV-E claims for that period and other  
13 circumstances that the office of children and family services may  
14 consider in order to allocate 100 percent of the federal  
15 disallowance. The office of children and family services shall apply  
16 each social services district's error rate to the total amount of  
17 the district's applicable title IV-E claims including associated  
18 administrative expenses. The resulting dollar amounts for all of the  
19 social services districts will be summed to derive the total amount  
20 of title IV-E claims deemed to be in error statewide. To establish a  
21 disallowance percentage for each social services district, the  
22 amount of the district's title IV-E claims deemed to be in error  
23 will be divided by the amount of statewide title IV-E claims deemed  
24 to be in error. The resulting disallowance percentage for each  
25 district will be applied to the entire title IV-E extrapolated  
26 disallowance calculated by the federal review to determine the  
27 amount of the extrapolated disallowance for which the district is  
28 responsible. Each district will be credited for the amount already  
29 disallowed for any individual children or cases found to be in error  
30 during the federal review. The exclusive appeal rights for the  
31 review of the amount of the federal disallowance assigned to each  
32 social services district shall be pursuant to article 78 of the  
33 civil practice laws and rules; provided, however, that in any such  
34 action all of the social services districts shall be joined as  
35 necessary parties and the venue of any such action shall be in  
36 Rensselaer county. Any social services district that fails to  
37 complete its sample review in the required time frames shall have no  
38 right to appeal and shall not be a necessary party to any action  
39 brought by another social services district.

40 The money hereby appropriated is to be available for payment of state  
41 aid heretofore accrued or hereafter to accrue to municipalities.  
42 Subject to the approval of the director of the budget, the money  
43 hereby appropriated shall be available to the office net of  
44 disallowances, refunds, reimbursements, and credits.

45 Notwithstanding any inconsistent provision of law, the amount herein  
46 appropriated may be transferred to any other appropriation within  
47 the office of children and family services and/or the office of  
48 temporary and disability assistance and/or suballocated to the  
49 office of temporary and disability assistance for the purpose of  
50 paying local social services districts' costs of the above program  
51 and may be increased or decreased by interchange with any other  
52 appropriation or with any other item or items within the amounts  
53 appropriated within the office of children and family services  
54 general fund - local assistance account with the approval of the  
55 director of the budget who shall file such approval with the  
56 department of audit and control and copies thereof with the chairman  
57 of the senate finance committee and the chairman of the assembly  
58 ways and means committee.

59 Notwithstanding any inconsistent provision of law, in lieu of payments  
60 authorized by the social services law, or payments of federal funds  
61 otherwise due to the local social services districts for programs

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 provided under the federal social security act or the federal food  
 2 stamp act, funds herein appropriated, in amounts certified by the  
 3 state comptroller or the state commissioner of health as due from  
 4 local social services districts each month as their share of  
 5 payments made pursuant to section 367-b of the social services law  
 6 may be set aside by the state comptroller in an interest bearing  
 7 account with such interest accruing to the credit of the locality in  
 8 order to ensure the orderly and prompt payment of providers under  
 9 section 367-b of the social services law pursuant to an estimate  
 10 provided by the commissioner of health of each local social services  
 11 district's share of payments made pursuant to section 367-b of the  
 12 social services law ... [436,002,000] 434,141,200 ... (re. \$500,000)  
 13 For services and expenses, including local administrative costs, for  
 14 providing medicaid home and community based waiver services pursuant  
 15 to subdivision 12 of section 366 of the social services law. The  
 16 amount appropriated herein is subject to a spending plan approved by  
 17 the division of the budget and may be available for transfer or  
 18 suballocation to the department of health for the medical assistance  
 19 program for such services and expenses .....  
 20 [10,205,000] 9,142,000 ..... (re. \$9,142,000)  
 21

22 The appropriation made by chapter 53, section 1, of the laws of 2008, as  
 23 amended by chapter 496, section 3, of the laws of 2008 is hereby  
 24 amended and reappropriated to read:

25 For preventive services including but not limited to: intensive case  
 26 management and related services for families with children at risk  
 27 of foster care placement due to the presence of alcohol and/or  
 28 substance abuse in the household; family preservation services,  
 29 centers and programs; foster care diversion demonstrations; and  
 30 nonprofit provider collaborations with family treatment courts,  
 31 provided, however, that the amount of this appropriation available  
 32 for expenditure and disbursement on and after September 1, 2008  
 33 shall be reduced by six percent of the amount that was undisbursed  
 34 as of August 15, 2008. Such funds are available pursuant to a plan  
 35 prepared by the office of children and family services and approved  
 36 by the director of the budget to continue or expand existing  
 37 programs with existing contractors that are satisfactorily  
 38 performing as determined by the office of children and family  
 39 services, to award new contracts to continue programs where the  
 40 existing contractors are not satisfactorily performing as determined  
 41 by the office of children and family services and/or award new  
 42 contracts through a competitive process. Provided that, of the funds  
 43 appropriated herein, at least \$2,600,000 shall be available for  
 44 programs providing post adoption services ... [25,241,000] is hereby  
 45 amended by REPEALING the amount of \$25,241,000

46 For services and expenses of child advocacy centers demonstration  
 47 project. Of the amounts appropriated herein, [~~\$658,000~~] \$350,000  
 48 shall be transferred or suballocated to the state police for  
 49 continuation of the demonstration project, as established by chapter  
 50 53 of the laws of 2007, to test best practices in Tier 1 child  
 51 advocacy centers whereby a state police investigator would be  
 52 assigned to Tier 1 centers in Broome county, Dutchess county, Erie  
 53 county, Oneida county, and Rensselaer county .....  
 54 [658,000] 350,000 ..... (re. \$350,000)

55 Notwithstanding any other provision of law, for services and expenses  
 56 to initiate program modifications and/or to provide services  
 57 including, but not limited to, demonstrated effective programs such  
 58 as evidence-based initiatives for alternatives to detention for  
 59 persons alleged or determined to be in need of supervision or  
 60 otherwise at risk of placement in the juvenile justice system[,

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 provided, however, that the amount of this appropriation available  
 2 for expenditure and disbursement on and after September 1, 2008  
 3 shall be reduced by six percent of the amount that was undisbursed  
 4 as of August 15, 2008] ... [7,840,000] 3,443,133 .. (re. \$3,443,133)  
 5 For additional services and expenses to initiate program modifications  
 6 and/or to expand services including, but not limited to,  
 7 demonstrated effective programs such as evidence-based initiatives  
 8 for alternatives to detention for persons alleged or determined to  
 9 be in need of supervision, or otherwise at risk of placement in the  
 10 juvenile justice system ... [940,000] 500,000 ..... (re. \$500,000)  
 11 For services and expenses related to reducing office of children and  
 12 family services institutional placements through program  
 13 modifications and/or services including, but not limited to, mental  
 14 health and substance abuse programs, demonstrated effective programs  
 15 such as evidence-based initiatives to divert youth at-risk of  
 16 placement with the office of children and family services and/or as  
 17 alternatives to residential placements with such office[, provided,  
 18 however, that the amount of this appropriation available for  
 19 expenditure and disbursement on and after September 1, 2008 shall be  
 20 reduced by six percent of the amount that was undisbursed as of  
 21 August 15, 2008]. Notwithstanding any other provision of law to the  
 22 contrary, the office may authorize one or more demonstration  
 23 projects to co-locate respite beds for youth alleged or at risk of  
 24 juvenile delinquency in a runaway and homeless youth program .....  
 25 [5,707,000] 2,043,090 ..... (re. \$2,043,090)  
 26 For services and expenses related to planning and development,  
 27 operating, and capital costs associated with the implementation of  
 28 2-1-1 services statewide ... [470,000] 250,000 ..... (re. \$250,000)  
 29 For services and expenses of the New York State Alliance of Boys &  
 30 Girls Clubs ... [940,000] 500,000 ..... (re. \$500,000)  
 31 For services and expenses of the Ridgewood Bushwick Senior Citizens  
 32 Council Youth Center ... [211,500] 112,500 ..... (re. \$112,500)  
 33 For services and expenses related to the Heart Share Program .....  
 34 [470,000] 250,000 ..... (re. \$250,000)  
 35 For services and expenses related to the homeless veterans outreach  
 36 and supportive services program pursuant to the following sub-  
 37 schedule ... [235,000] 124,999 ..... (re. \$124,999)  
 38

39 sub-schedule

40  
 41 National Association for Black  
 42 Veterans (NABVETS) .....  
 43 ..... [33,571] 17,857  
 44 Black Veterans for Social  
 45 Justice .....  
 46 ..... [33,571] 17,857  
 47 National Coalition for Home-  
 48 less Veterans .....  
 49 ..... [33,571] 17,857  
 50 Iraq and Afghanistan Veterans  
 51 of America .....  
 52 ..... [33,571] 17,857  
 53 Military Order of the Purple  
 54 Heart .....  
 55 ..... [33,571] 17,857  
 56 Vietnam Veterans of America ..  
 57 ..... [33,571] 17,857  
 58 American Legion Inwood Post  
 59 #581 .....  
 60 ..... [33,571] 17,857  
 61 -----

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 Total of sub-schedule .....

2 ..... [235,000] 124,999

3 -----

4

5 For services and expenses related to operating and capital costs of

6 Chabad of Northeast Queens ... [235,000] 125,000 .... (re. \$125,000)

7 For services and expenses of Adelante of Suffolk County .....

8 [220,900] 117,500 ..... (re. \$117,500)

9

10 By chapter 53, section 1, of the laws of 2007:

11 For services for the prevention of domestic violence and expenses

12 related thereto. Any federal funds applicable to expenditures made

13 as a result of this appropriation may be made available to the

14 office or its contractors ... 150,000 ..... (re. \$150,000)

15 For the office of children and family services to contract with the

16 office for the prevention of domestic violence to develop and imple-

17 ment a training program on the dynamics of domestic violence and its

18 relationship to child abuse and neglect with particular emphasis on

19 alternatives to out-of-home placement. Any federal funds applicable

20 to expenditures made as a result of this appropriation may be made

21 available to the office of children and family services or its

22 contractors ... 135,000 ..... (re. \$135,000)

23 For services and expenses of the Heart Share program .....

24 125,000 ..... (re. \$125,000)

25 For services and expenses of the Catholic Family Center in Rochester

26 to establish and operate a statewide kinship information and refer-

27 ral network ... 250,000 ..... (re. \$50,000)

28

29 By chapter 53, section 1, of the laws of 2007, as amended by chapter 53,

30 section 1, of the laws of 2008:

31 For payment of state aid for calendar year 2007 services and expenses

32 for programs pursuant to section 530 of the executive law, as such

33 section existed prior to April 1, 2008, for secure and non-secure

34 detention services. Notwithstanding any provision of law to the

35 contrary, the amount appropriated herein may provide for reimburse-

36 ment of up to 100 percent of the cost of care, maintenance and

37 supervision for youth whose residence is outside the county provid-

38 ing the services; provided that upon such reimbursement from this

39 appropriation, the office of children and family services shall

40 bill, and the home county of such youth shall reimburse the office

41 of children and family services, for the county's share of the cost

42 of care, maintenance and supervision of such youth in accordance

43 with section 530 of the executive law, as such section existed prior

44 to April 1, 2008. The office of children and family services shall

45 not reimburse any claims unless they are submitted in final within

46 12 months of the calendar quarter in which the claimed service or

47 services were delivered. The office of children and family services

48 may reduce or increase a county's prior years claim for reimburse-

49 ment based upon a subsequent review by the office of actual expendi-

50 tures for care, maintenance and supervision provided to youth in

51 detention, to address any overpayment or underpayment of state aid

52 to the county for services and expenses for detention in a prior

53 calendar year.

54 Notwithstanding any law to the contrary, the office of children and

55 family services may require that such claims and data on detention

56 use be submitted to the office electronically in the manner and

57 format required by the office.

58 Notwithstanding any law to the contrary, the office shall be author-

59 ized to promulgate regulations permitting the office to impose

60 fiscal sanctions in the event that the office finds non-compliance

61

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 with regulations governing secure and nonsecure detention facilities  
 2 and to establish cost standards related to reimbursement of secure  
 3 and non-secure detention services.  
 4 Notwithstanding section 51 of the state finance law and any other  
 5 provision of law to the contrary, the director of the budget may,  
 6 upon the advice of the commissioner of children and family services,  
 7 authorize the transfer or interchange of moneys appropriated herein  
 8 with any other local assistance - general fund appropriation within  
 9 the office of children and family services except where transfer or  
 10 interchange of appropriations is prohibited or otherwise restricted  
 11 by law ... 63,100,000 ..... (re. \$3,366,000)  
 12 For reimbursement of 50 percent of approved capital expenditures for  
 13 secure juvenile detention pursuant to section 530, as such section  
 14 existed prior to April 1, 2008, of the executive law. Such  
 15 reimbursement shall be in the form of depreciation of approved capi-  
 16 tal costs and interest on bonds, notes or other indebtedness neces-  
 17 sarily undertaken to finance construction costs. Notwithstanding any  
 18 provision of laws to the contrary, funding for such costs shall be  
 19 limited to the amount appropriated herein. Notwithstanding any law  
 20 to the contrary, the office of children and family services may  
 21 require that such claims for reimbursement of capital expenditures  
 22 be submitted to the office electronically in the manner and format  
 23 required by the office. Notwithstanding section 51 of the state  
 24 finance law and any other provision of law to the contrary, the  
 25 director of the budget may, upon the advice of the commissioner of  
 26 the office of children and family services, authorize the transfer  
 27 or interchange of moneys appropriated herein with any other local  
 28 assistance - general fund appropriation within the office of chil-  
 29 dren and family services ... 4,625,000 ..... (re. \$2,848,000)  
 30 For services and expenses related to the settlement house program,  
 31 notwithstanding any inconsistent provision of law to the contrary,  
 32 funds shall be available for the statewide settlement house program  
 33 to provide a comprehensive range of services to residents of neigh-  
 34 borhoods they serve pursuant to the following sub-schedule .....  
 35 576,000 ..... (re. \$139,000)

sub-schedule

36	
37	
38	
39	Baden ..... 23,061
40	Boys Harbor ..... 12,079
41	Carver ..... 9,496
42	Chinese-American ..... 17,247
43	Citizens Advise Bureau ..... 12,940
44	Claremont ..... 35,691
45	Community Pace/Rochester ..... 16,929
46	East Side House ..... 12,295
47	Educational Alliance ..... 34,944
48	Queens Community ..... 13,155
49	Goddard Riverside ..... 34,902
50	Grand Street ..... 29,734
51	Greenwich House ..... 11,649
52	Hamilton Madison ..... 17,763
53	Hartley House ..... 12,079
54	Henry St. Settlement ..... 33,825
55	Hudson Guild ..... 13,155
56	Stanley Isaacs ..... 12,079
57	Kingsbridge Heights ..... 15,524
58	Lenox Hill Neighborhood ..... 16,600
59	Lincoln Square Neigh ..... 12,079
60	Mosholu Montefiore ..... 12,079
61	Jacob A. Riis ..... 12,079



DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1	Riverdale Neigh House .....	12,079
2	St. Mathew's/St. Timothy .....	12,079
3	SCAN NY .....	13,155
4	School Settlement .....	13,155
5	Southeast Bronx .....	49,756
6	Sunnyside Community .....	12,078
7	Union Settlement .....	13,155
8	United Community Ctrs .....	11,417
9	University Settlement .....	17,729
10		-----
11	Total .....	576,000
12		-----
13		
14	For services and expenses of the Child Abuse Medical Provider Network	
15	494,000 .....	(re. \$201,000)
16	For services and expenses of existing family preservation centers,	
17	pursuant to the following sub-schedule ... 308,000 ..	(re. \$184,000)
18		
19	sub-schedule	
20		
21	Family Services, Inc. ....	61,600
22	Family Service League of	
23	Suffolk County, Inc. ....	61,600
24	Ibero-American Action League,	
25	Inc. ....	61,600
26	Central Family Life Center,	
27	Inc. ....	61,600
28	Shinnecock Indian Nation .....	61,600
29		-----
30	Total of sub-schedule .....	308,000
31		
32	By chapter 53, section 1, of the laws of 2007, as amended by chapter	
33	496, section 3, of the laws of 2008:	
34	For services and expenses of the office of children and family	
35	services and local social services districts for activities neces-	
36	sary to comply with certain provisions of the adoption and safe	
37	families act of 1997 (P.L. 105-89) and chapter 7 of the laws of 1999	
38	and chapter 668 of the laws of 2006 requiring criminal record checks	
39	for foster care parents, prospective adoptive parents, and adult	
40	household members; provided, however, that for claims paid on or	
41	after September 1, 2008, funds shall be available for 94 percent of	
42	one-half of the non-federal share of such fees. Funds appropriated	
43	herein shall be made available in accordance with a plan to be	
44	developed by the commissioner of the office of children and family	
45	services and approved by the director of the budget. Funds appropri-	
46	ated herein shall be available for one-half of the non-federal share	
47	of the national and state fees for fingerprinting foster care	
48	parents, prospective adoptive parents, and other adult household	
49	members. Reimbursement from these funds shall be separate from and	
50	in addition to the allocation received by the local social services	
51	district from the office of children and family services general	
52	fund - aid to localities foster care block grant allocation as	
53	authorized pursuant to this chapter. Notwithstanding any inconsis-	
54	ent provision of law, and pursuant to chapter 7 of the laws of 1999	
55	and chapter 668 of the laws of 2006, the commissioner of the office	
56	of children and family services shall reimburse local social	
57	services districts for one-half of the non-federal share of the cost	
58	of obtaining state and national fingerprint records; provided,	
59	however, that for costs paid on or after September 1, 2008, funds	
60	shall be available to reimburse local social services districts for	
61	94 percent of one-half of the non-federal share of such costs. The	

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 commissioner shall establish necessary protocols for submission of  
 2 claims for reimbursement by local social services districts that  
 3 shall require local social services districts to document the actual  
 4 local cost of obtaining fingerprints and that federal reimbursement  
 5 has been appropriately claimed. Such documentation shall be submit-  
 6 ted by the commissioner of the office of children and family  
 7 services to the director of the budget, in a manner to be prescribed  
 8 by the director of the budget, prior to allocation of funds appro-  
 9 priated herein for the purpose of reimbursing local social services  
 10 districts for these costs. The commissioner shall take necessary  
 11 steps to ensure that no payments made to local social services  
 12 districts pursuant to this provision reimburse costs, other than  
 13 those expenditures specifically authorized herein, that would other-  
 14 wise be payable pursuant to the office of children and family  
 15 services general fund - aid to localities foster care block grant  
 16 appropriation. Notwithstanding any inconsistent provision of law,  
 17 and pursuant to chapter 7 of the laws of 1999 and chapter 668 of the  
 18 laws of 2006, the commissioner of the office of children and family  
 19 services shall, on behalf of local social services districts, make  
 20 payments to the division of criminal justice services for processing  
 21 of state and national criminal record checks and any other related  
 22 costs. The commissioner shall ensure expenditures made pursuant to  
 23 this provision reflect appropriate federal and local shares. The  
 24 commissioner of the office of children and family services shall  
 25 reduce, or shall request that the commissioner of the office of  
 26 temporary and disability assistance reduce, reimbursement otherwise  
 27 payable to local social services districts in an amount equal to  
 28 one-half of the nonfederal share of such payments provided that such  
 29 reduction in payments reflects actual expenditures made on behalf of  
 30 each local social services district to capture the local share of  
 31 such costs; provided, further, however, that for payments made on or  
 32 after September 1, 2008, such reduction in reimbursements shall be  
 33 in an amount equal to 53 percent of the non-federal share of such  
 34 payments.

35 Notwithstanding any inconsistent provision of the social services law  
 36 or the state finance law, the commissioner shall, on a quarterly  
 37 basis, reduce, or shall request that the commissioner of the office  
 38 of temporary and disability assistance reduce, reimbursements other-  
 39 wise payable to local social services districts in an amount equal  
 40 to one-half of the non-federal share of such fees to capture the  
 41 local share of such fees; provided, further, however, that for fees  
 42 paid on or after September 1, 2008, such reduction in reimbursements  
 43 shall be in an amount equal to 53 percent of the non-federal share  
 44 of such fees. Such reduction in local reimbursement shall occur on  
 45 or before the ninetieth day following the close of the preceding  
 46 quarter and shall be allocated among districts based on the number  
 47 of children currently placed in foster care in each local social  
 48 services district provided that this methodology is revised quarter-  
 49 ly to reflect most current available data. Amounts appropriated  
 50 herein may, subject to the director of the budget, be interchanged  
 51 or transferred with any other appropriation of the office of chil-  
 52 dren and family services or the office of temporary and disability  
 53 assistance as necessary to reimburse the state share of local social  
 54 services district costs appropriated herein .....

55 1,683,000 ..... (re. \$806,000)

56 For services and expenses of certain child fatality review teams  
 57 approved by the office of children and family services for the  
 58 purposes of investigating and/or reviewing the death of children,  
 59 provided, however, that the amount of this appropriation available  
 60

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 for expenditure and disbursement on and after September 1, 2008  
2 shall be reduced by six percent of the amount that was undisbursed  
3 as of August 15, 2008 ... 1,000,000 ..... (re. \$940,000)  
4 For services and expenses of certain local or regional multidiscipli-  
5 nary child abuse investigation teams approved by the office of chil-  
6 dren and family services for the purpose of investigating reports of  
7 suspected child abuse or maltreatment and for new and established  
8 child advocacy centers, provided, however, that the amount of this  
9 appropriation available for expenditure and disbursement on and  
10 after September 1, 2008 shall be reduced by six percent of the  
11 amount that was undisbursed as of August 15, 2008 .....  
12 6,308,000 ..... (re. \$1,847,000)  
13 For services and expenses of new and expanded child advocacy centers.  
14 Of the amount appropriated herein, \$800,000 shall be available for  
15 new and expanded child advocacy centers. Preference for new child  
16 advocacy centers shall be given first to proposals to expand access  
17 to child advocacy centers in parts of the state that are not  
18 currently served by existing child advocacy centers and second to  
19 proposals in which the local district can demonstrate collaboration  
20 with the local district multidisciplinary team, through the co-locat-  
21 ion of a multidisciplinary team within the child advocacy center.  
22 Of the amount appropriated herein, \$700,000 shall be transferred or  
23 suballocated to the state police for a demonstration project, as  
24 established by a chapter of the laws of 2007, to test best practices  
25 in Tier I child advocacy centers whereby a state police investigator  
26 would be assigned to Tier I child advocacy centers in Broome county,  
27 Dutchess county, Erie county, Oneida county and Rensselaer county,  
28 provided, however, that the amount of this appropriation available  
29 for expenditure and disbursement on and after September 1, 2008  
30 shall be reduced by six percent of the amount that was undisbursed  
31 as of August 15, 2008 ... 1,500,000 ..... (re. \$908,228)  
32 The money hereby appropriated is to be available for payment of state  
33 aid heretofore accrued or hereafter to accrue to municipalities.  
34 Subject to the approval of the director of the budget, the money  
35 hereby appropriated shall be available to the office net of disal-  
36 lowances, refunds, reimbursements, and credits.  
37 Notwithstanding any inconsistent provision of law, the amount herein  
38 appropriated may be increased or decreased by interchange with any  
39 other appropriation or with any other item or items within the  
40 amounts appropriated within the department of family assistance,  
41 office of temporary and disability assistance and office of children  
42 and family services general fund - local assistance account with the  
43 approval of the director of the budget who shall file such approval  
44 with the department of audit and control and copies thereof with the  
45 chairman of the senate finance committee and the chairman of the  
46 assembly ways and means committee.  
47 Notwithstanding any inconsistent provision of law, in lieu of payments  
48 authorized by the social services law, or payments of federal funds  
49 otherwise due to the local social services districts for programs  
50 provided under the federal social security act or the federal food  
51 stamp act, funds herein appropriated, in amounts certified by the  
52 state commissioner or the state commissioner of health as due from  
53 local social services districts each month as their share of  
54 payments made pursuant to section 367-b of the social services law  
55 may be set aside by the state comptroller in an interest-bearing  
56 account with such interest accruing to the credit of the locality in  
57 order to ensure the orderly and prompt payment of providers under  
58 section 367-b of the social services law pursuant to an estimate  
59 provided by the commissioner of health of each local social services  
60 district's share of payments made pursuant to section 367-b of the  
61 social services law.

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 The amount appropriated herein, or such other amount as may be  
 2 approved by the director of the budget, shall be available for 50  
 3 percent reimbursement after deducting any federal funds available  
 4 therefor to social services districts for amounts attributable to  
 5 dormitory authority billings or approved refinancing of such bill-  
 6 ings which result in local social services districts' claims in  
 7 excess of a local district's foster care block grant allocation;  
 8 provided, however, for claims paid on or after September 1, 2008,  
 9 the reimbursement percentage shall be reduced to 94 percent of 50  
 10 percent. In addition, subject to the approval of the director of the  
 11 budget, a portion of funds appropriated herein, or such other amount  
 12 as may be approved by the director of the budget, shall be available  
 13 for reimbursement related to payments made by a social services  
 14 district to foster care providers subject to the provisions of  
 15 section 410-i of the social services law for expenses directly  
 16 related to projects funded through the housing finance agency for  
 17 those foster care providers which also received revised or supple-  
 18 mental rates from the applicable regulating agency to accommodate  
 19 the housing finance agency payments or the refinancing of previously  
 20 approved dormitory authority payments.

21 Such reimbursement shall be available for 50 percent of social  
 22 services district costs, after deducting federal funds available  
 23 therefor, for those social services districts' claims in excess of a  
 24 social services district's foster care block grant allocation for  
 25 those amounts exclusively attributable to the previously approved  
 26 revised or supplemental rates; provided, however, for claims paid on  
 27 or after September 1, 2008, the reimbursement percentage shall be  
 28 reduced to 94 percent of 50 percent. In addition, subject to the  
 29 approval of the director of the budget, a portion of funds appropri-  
 30 ated herein may also be used for payments to the dormitory authority  
 31 of the state of New York for advisory services including, but not  
 32 limited to, site visits and review of applications, building plans  
 33 and cost estimates for voluntary agency programs for which the  
 34 office of children and family services establishes maximum state aid  
 35 rates and for capital projects for residential institutions for  
 36 children seeking financing under paragraph b of subdivision 40 of  
 37 section 1680 of the public authorities law, as amended by chapter  
 38 508 of the laws of 2006 ... 6,750,000 ..... (re. \$342,000)

39 Notwithstanding any other provision of law, for services and expenses  
 40 to initiate program modifications and/or to provide services includ-  
 41 ing, but not limited to, demonstrated effective programs such as  
 42 evidence-based initiatives for alternatives to detention for persons  
 43 alleged or determined to be in need of supervision or otherwise at  
 44 risk of placement in the juvenile justice system, provided, however,  
 45 that the amount of this appropriation available for expenditure and  
 46 disbursement on and after September 1, 2008 shall be reduced by six  
 47 percent of the amount that was undisbursed as of August 15, 2008 ...  
 48 8,000,000 ..... (re. \$4,264,000)

49 For services and expenses provided by local probation departments, for  
 50 the post-placement care of youth leaving a youth residential facili-  
 51 ty and for services and expenses of the office of children and fami-  
 52 ly services related to community-based programs for youth in the  
 53 care of the office of children and family services which may include  
 54 but not be limited to multi-systemic therapy, family functional  
 55 therapy and/or functional therapeutic foster care, and electronic  
 56 monitoring.

57 Funds appropriated herein shall be made available subject to the  
 58 approval of an expenditure plan by the director of the budget,  
 59 provided, however, that the amount of this appropriation available  
 60

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 for expenditure and disbursement on and after September 1, 2008  
2 shall be reduced by six percent of the amount that was undisbursed  
3 as of August 15, 2008 ... 1,000,000 ..... (re. \$165,000)  
4 For services and expenses of kinship care programs, provided, however,  
5 that the amount of this appropriation available for expenditure and  
6 disbursement on and after September 1, 2008 shall be reduced by six  
7 percent of the amount that was undisbursed as of August 15, 2008 ...  
8 750,000 ..... (re. \$383,000)  
9 For services and expenses related to strengthening and expanding  
10 training for caseworkers to ensure that caseworkers have the compre-  
11 hensive tools needed in areas such as recognition and response to  
12 safety and risk indicators, case planning and critical decision  
13 making and to ensure consistency of caseworker training and to  
14 support manageable workloads for child protective services, foster  
15 care and preventive services caseworkers to allow sufficient time  
16 for each worker to meet all requirements and to allow for comprehen-  
17 sive assessment, provided, however, that the amount of this appro-  
18 priation available for expenditure and disbursement on and after  
19 September 1, 2008 shall be reduced by six percent of the amount that  
20 was undisbursed as of August 15, 2008 .....  
21 5,000,000 ..... (re. \$1,719,000)  
22 For services and expenses of the Healthy Families New York Home Visit-  
23 ing Program, provided, however, that the amount of this appropri-  
24 ation available for expenditure and disbursement on and after  
25 September 1, 2008 shall be reduced by six percent of the amount that  
26 was undisbursed as of August 15, 2008 .....  
27 3,600,000..... (re. \$30,000)  
28 For services and expenses of the Amy Watkins caseworker education and  
29 training program for the provision of continuing education and  
30 training for caseworkers working in child welfare programs in local  
31 social services districts having a population of 125,000 or more,  
32 and caseworkers employed by voluntary not-for-profit community based  
33 agencies in such local social services districts. Such assistance  
34 shall be used for tuition and fees associated with job-related  
35 certificate programs, programs leading to associate, baccalaureate  
36 and masters degrees, licensure requirements and other job-related  
37 training requirements as necessary and appropriate, provided, howev-  
38 er, that the amount of this appropriation available for expenditure  
39 and disbursement on and after September 1, 2008 shall be reduced by  
40 six percent of the amount that was undisbursed as of August 15, 2008  
41 ... 1,000,000 ..... (re. \$929,000)  
42 For additional state aid to reimburse 100 percent of social services  
43 district expenditures related to the improvement of staff to client  
44 ratios in the local district child protective workforce. Each social  
45 services district receiving these funds shall certify that the  
46 district will not be using these funds to supplant other state and  
47 local funds and that the district will not submit claims for  
48 reimbursement under this appropriation for the same type and level  
49 of funding so certified; provided, however, that a district may use  
50 these funds for expenditures to continue or expand activities that  
51 were funded with last year's appropriation that was enacted for this  
52 purpose. Of the amount appropriated, up to \$1,000,000 is to be made  
53 available to continue and expand the demonstration project, estab-  
54 lished pursuant to part G of chapter 58 of the laws of 2006, in  
55 districts selected by the office of children and family services to  
56 determine the best practices needed to improve the workload of the  
57 child protective workforce including, but not limited to, the  
58 purchase of new information technology that permits case-workers to  
59 work from field locations, and other eligible nonpersonal service  
60 expenses, subject to an expenditure plan approved by the office of  
61 children and family services, provided, however, that the amount of

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 this appropriation available for expenditure and disbursement on and  
2 after September 1, 2008 shall be reduced by six percent of the  
3 amount that was undisbursed as of August 15, 2008 .....  
4 5,925,981 ..... (re. \$166,000)  
5 For additional state aid to reimburse 100 percent of social services  
6 district expenditures related to the improvement of staff to client  
7 ratios in the local district child protective workforce, in accord-  
8 ance with the recommendations of the New York state child welfare  
9 workload study. Funds shall be used solely to hire additional case-  
10 workers and to increase the number of supervisory staff in the local  
11 district child protective workforce. Each social services district  
12 receiving these funds shall certify that the district will not be  
13 using or submit claims for these funds to supplant other state and  
14 local funds, provided, however, that the amount of this appropri-  
15 ation available for expenditure and disbursement on and after  
16 September 1, 2008 shall be reduced by six percent of the amount that  
17 was undisbursed as of August 15, 2008 .....  
18 4,642,019 ..... (re. \$496,000)  
19 Notwithstanding any inconsistent provision of law, subject to an  
20 expenditure plan approved by the director of the budget, for eligi-  
21 ble services and expenses of improving the quality of child welfare  
22 services that may include, but not be limited to, training of  
23 mandated reporters regarding the proper identification of and  
24 response to signs of child abuse and neglect, public information  
25 programs and services that advance a zero tolerance campaign of  
26 child abuse and neglect, and demonstration projects to test models  
27 for new or targeted expansion of services beyond the level currently  
28 funded by local social services districts including continuing to  
29 contract with existing providers that are performing satisfactorily,  
30 provided, however, that the amount of this appropriation available  
31 for expenditure and disbursement on and after September 1, 2008  
32 shall be reduced by six percent of the amount that was undisbursed  
33 as of August 15, 2008 ... 3,822,000 ..... (re. \$3,592,680)  
34 For services and expenses related to locally operated youth develop-  
35 ment and delinquency prevention programs. No expenditure shall be  
36 made from this appropriation until a plan has been approved by the  
37 director of the budget and a certificate of approval allocating  
38 these funds has been issued by the director of the budget.  
39 Notwithstanding the provisions of section 420 of the executive law  
40 which would require expenditure of state aid for youth programs in a  
41 total amount greater than the amount appropriated herein, for  
42 payment of state aid for programs pursuant to article 19-A of the  
43 executive law, for delinquency prevention and youth development.  
44 Notwithstanding the provisions of section 420 of the executive law,  
45 eligibility for state aid reimbursement for counties which do not  
46 participate in the county comprehensive planning process shall be  
47 determined as follows: the aggregate amount of state aid for recre-  
48 ation, youth service and similar projects to a county and munici-  
49 palities within such county shall not exceed \$2,750 of which no more  
50 than \$1,450 may be used for recreation projects, per 1,000 youths  
51 residing in the county based on a single count of such youths as  
52 shown by the last published federal census for the county certified  
53 in the same manner as provided by section 54 of the state finance  
54 law. The office shall not reimburse any claims unless they are  
55 submitted within 12 months of the project year in which the expendi-  
56 ture was made, provided, however, that the amount of this appropri-  
57 ation available for expenditure and disbursement on and after  
58 September 1, 2008 shall be reduced by six percent of the amount that  
59 was undisbursed as of August 15, 2008 .....  
60 27,902,000 ..... (re. \$22,747,000)  
61

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

- 1 For services and expenses related to programs providing special delin-
- 2 quency prevention or other youth development services. No expendi-
- 3 ture shall be made from this appropriation until a plan has been
- 4 approved by the director of the budget and a certificate of approval
- 5 allocating these funds has been issued by the director of the budg-
- 6 et. The office shall not reimburse any claims unless they are
- 7 submitted within 7 months of the project year in which the expendi-
- 8 ture was made.
- 9 For direct contracts with private not-for-profit community agencies to
- 10 provide needed services for the operation of programs to prevent
- 11 juvenile delinquency and promote youth development, and through an
- 12 allocation to public agencies where it is documented that private
- 13 not-for-profit community agencies are not available to provide such
- 14 services. Moneys shall be made available to community agencies in
- 15 counties outside the city of New York based on a statewide allo-
- 16 cation formula determined by each county's eligibility for compre-
- 17 hensive planning funds as a proportion of the statewide total
- 18 provided under paragraph a of subdivision 1 of section 420 of the
- 19 executive law. Moneys made available to community agencies shall be
- 20 allocated by local youth bureaus subject to final funding determi-
- 21 nations by the commissioner of children and family services and
- 22 approved by the director of the budget.
- 23 For direct contract with private not-for-profit community agencies to
- 24 provide needed services for the operation of programs to prevent
- 25 juvenile delinquency and promote youth development, and through an
- 26 allocation to public agencies where it is documented that private
- 27 not-for-profit agencies are not available to provide such services.
- 28 Notwithstanding any inconsistent provision of law, moneys shall be
- 29 made available to community agencies in cities with populations
- 30 greater than 275,000 and to community agencies statewide, provided,
- 31 however, that the amount of this appropriation available for expendi-
- 32 ture and disbursement on and after September 1, 2008 shall be
- 33 reduced by six percent of the amount that was undisbursed as of
- 34 August 15, 2008 ... 9,191,000 ..... (re. \$4,963,000)
- 35 For payment of state aid for programs for the provision of services to
- 36 runaway and homeless youth pursuant to subdivisions 2, 3 and 4 of
- 37 section 420 of the executive law and pursuant to chapter 800 of the
- 38 laws of 1985 amending the runaway and homeless youth act for the
- 39 provision of transitional independent living support services and
- 40 the establishment and operation of young adult shelters for youth
- 41 between the ages of 16 and 21; the office of children and family
- 42 services shall not reimburse any claims unless they are submitted
- 43 within 12 months of the calendar quarter in which the claimed
- 44 service or services were delivered. No expenditures shall be made
- 45 from this appropriation until an annual expenditure plan is approved
- 46 by the director of the budget and a certificate of approval allocat-
- 47 ing these funds has been issued by the director of the budget and
- 48 copies of such certificate or any amendment thereto filed with the
- 49 state comptroller, the chairperson of the senate finance committee
- 50 and the chairperson of the assembly ways and means committee,
- 51 provided, however, that the amount of this appropriation available
- 52 for expenditure and disbursement on and after September 1, 2008
- 53 shall be reduced by six percent of the amount that was undisbursed
- 54 as of August 15, 2008 ... 6,188,000 ..... (re. \$5,528,000)
- 55 For services and expenses related to planning and development, operat-
- 56 ing, and capital costs associated with the implementation of 2-1-1
- 57 services statewide, provided, however, that the amount of this
- 58 appropriation available for expenditure and disbursement on and
- 59 after September 1, 2008 shall be reduced by six percent of the
- 60 amount that was undisbursed as of August 15, 2008 .....
- 61 6,312,000 ..... (re. \$1,777,000)

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 For services and expenses of family empowerment centers for the  
2 purpose of providing training and educational programs to assist  
3 children and families, at risk of entry into the child welfare  
4 system, to achieve self-sufficiency, provided, however, that the  
5 amount of this appropriation available for expenditure and disburse-  
6 ment on and after September 1, 2008 shall be reduced by six percent  
7 of the amount that was undisbursed as of August 15, 2008 .....  
8 2,964,000 ..... (re. \$2,786,160)  
9

10 The appropriation made by chapter 53, section 1, of the laws of 2007, as  
11 amended by chapter 496, section 3, of the laws of 2008, is hereby  
12 amended and reappropriated to read:

13 For preventive services including but not limited to: intensive case  
14 management and related services for families with children at risk  
15 of foster care placement due to the presence of alcohol and/or  
16 substance abuse in the household; family preservation services,  
17 centers and programs; foster care diversion demonstrations; and  
18 nonprofit provider collaborations with family treatment courts[,  
19 provided, however, that the amount of this appropriation available  
20 for expenditure and disbursement on and after September 1, 2008  
21 shall be reduced by six percent of the amount that was undisbursed  
22 as of August 15, 2008] ... [5,356,000] 2,824,286 .. (re. \$2,824,286)

23 For services and expenses related to reducing office of children and  
24 family services institutional placements through program modifica-  
25 tions and/or services including, but not limited to, mental health  
26 and substance abuse programs, demonstrated effective programs such  
27 as evidence-based initiatives to divert youth at-risk of placement  
28 with the office of children and family services and/or as alterna-  
29 tives to residential placements with such office. Notwithstanding  
30 any other provision of law to the contrary, the office may authorize  
31 one or more demonstration projects to co-locate respite beds for  
32 youth alleged or at risk of juvenile delinquency in a runaway and  
33 homeless youth program[, provided, however, that the amount of this  
34 appropriation available for expenditure and disbursement on and  
35 after September 1, 2008 shall be reduced by six percent of the  
36 amount that was undisbursed as of August 15, 2008] .....  
37 [4,960,000] 3,013,158 ..... (re. \$3,013,158)  
38

39 By chapter 53, section 1, of the laws of 2006:

40 For services and expenses provided by local probation departments, for  
41 the post-placement care of youth leaving a youth residential facili-  
42 ty and for services and expenses of the office of children and fami-  
43 ly services related to community-based programs for youth in the  
44 care of the office of children and family services which may include  
45 but not be limited to multi-systemic therapy, family functional  
46 therapy and/or functional therapeutic foster care, and electronic  
47 monitoring.

48 Funds appropriated herein shall be made available subject to the  
49 approval of an expenditure plan by the director of the budget .....  
50 1,000,000 ..... (re. \$105,000)

51 For services for the prevention of domestic violence and expenses  
52 related thereto. Any federal funds applicable to expenditures made  
53 as a result of this appropriation may be made available to the  
54 office or its contractors ... 150,000 ..... (re. \$150,000)

55 For services and expenses of existing family preservation centers,  
56 pursuant to the following sub-schedule ... 315,000 .. (re. \$194,000)

57  
58 sub-schedule

59  
60 Family Services, Inc. .... 63,000  
61



DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS      2009-10

1	Family Service League of	
2	Suffolk County, Inc. ....	63,000
3	Ibero-American Action League, Inc. ..	63,000
4	Central Family Life Center, Inc. ....	63,000
5	Shinnecock Indian Nation .....	63,000
6		
7	Total of sub-schedule .....	315,000
8		
9	For services and expenses related to the settlement house program,	
10	notwithstanding any inconsistent provision of law to the contrary,	
11	\$545,037 shall be available for equal distribution for the statewide	
12	settlement house program to provide a comprehensive range of	
13	services to residents of neighborhoods they serve pursuant to arti-	
14	cle 10-B of the social services law; of the amount appropriated,	
15	\$827,963 shall be available pursuant to the following sub-schedule	
16	... 1,373,000 .....	(re. \$132,000)
17		
18	sub-schedule	
19		
20	Baden .....	35,971
21	Boys Harbor .....	13,323
22	Carver .....	7,994
23	Chinese-American .....	23,981
24	Citizens Advise Bureau .....	15,099
25	Claremont .....	62,023
26	Community Place/Rochester .....	23,326
27	East Side House .....	13,767
28	Educational Alliance .....	60,481
29	Forest Hills Community .....	15,543
30	Goddard Riverside .....	60,395
31	Grand Street .....	49,737
32	Greenwich House .....	12,434
33	Hamilton Madison .....	25,046
34	Hartley House .....	13,323
35	Henry St. Settlement .....	58,175
36	Hudson Guild .....	15,543
37	Stanley Isaacs .....	13,323
38	Kingsbridge Heights .....	20,428
39	Lenox Hill Neighborhood .....	22,648
40	Lincoln Square Neigh .....	13,323
41	Mosholu Montefiore .....	13,323
42	Jacob A. Riis .....	13,323
43	Riverdale Neigh. House .....	13,323
44	St. Matthew's/St. Timothy .....	13,323
45	SCAN NY .....	30,485
46	School Settlement .....	15,543
47	Southeast Bronx .....	91,034
48	Sunnyside Community .....	13,323
49	Union Settlement .....	15,543
50	United Community Ctrs .....	8,880
51	University Settlement .....	23,980
52		-----
53	Total of sub-schedule .....	1,373,000
54		-----

55

56 For services and expenses of the Amy Watkins Caseworker Education and

57 Training program for the provision of continuing education and

58 training for caseworkers working in child welfare programs in local

59 social services districts having a population of 125,000 or more,

60 and caseworkers employed by voluntary not-for-profit community based

61 agencies in such local social services districts. Such assistance

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 shall be used for tuition and fees associated with job-related  
2 certificate programs, programs leading to associate, baccalaureate  
3 and masters degrees, licensure requirements and other job-related  
4 training requirements as necessary and appropriate .....  
5 1,000,000 ..... (re. \$426,000)  
6

7 By chapter 53, section 1, of the laws of 2006, as amended by chapter 53,  
8 section 1, of the laws of 2007:

9 For the office of children and family services to contract with the  
10 office for the prevention of domestic violence to develop and imple-  
11 ment a training program on the dynamics of domestic violence and its  
12 relationship to child abuse and neglect with particular emphasis on  
13 alternatives to out-of-home placement. Any federal funds applicable  
14 to expenditures made as a result of this appropriation may be made  
15 available to the office of children and family services or its  
16 contractors ... 135,000 ..... (re. \$135,000)  
17

18 By chapter 53, section 1, of the laws of 2006, as amended by chapter  
19 496, section 3, of the laws of 2008:

20 For state aid grants to support contractual agreements with communi-  
21 ty-based programs for children, youth and families, in order to  
22 provide services that meet the needs of families and enhance the  
23 safety and stability of children and youth in their home, provided,  
24 however, that the amount of this appropriation available for expend-  
25 iture and disbursement on and after September 1, 2008 shall be  
26 reduced by six percent of the amount that was undisbursed as of  
27 August 15, 2008 .....  
28 5,000,000 ..... (re. \$2,176,000)

29 For services and expenses including for administrative costs of the  
30 office of children and family services for a demonstration project  
31 in targeted social services districts identified jointly by the  
32 office of children and family services and the office of alcoholism  
33 and substance abuse services based, in part, on size, experience,  
34 readiness and availability of services, to improve the assessment  
35 and treatment outcomes for families and youth involved in the child  
36 welfare system who need chemical dependency services including  
37 providing funding for chemical dependency programs to co-locate  
38 certified chemical dependency staff with appropriate district child  
39 welfare services staff and for the evaluation of the project,  
40 provided, however, that the amount of this appropriation available  
41 for expenditure and disbursement on and after September 1, 2008  
42 shall be reduced by six percent of the amount that was undisbursed  
43 as of August 15, 2008 .....  
44 5,000,000 ..... (re. \$3,492,000)

45 Notwithstanding any inconsistent provision of law, subject to an  
46 expenditure plan approved by the director of the budget, for eligi-  
47 ble services and expenses of improving the quality of child welfare  
48 services that may include, but not be limited to, demonstration  
49 projects to test models for new or targeted expansion of services  
50 beyond the level currently funded by local social services districts  
51 including continuing to contract with existing providers that are  
52 performing satisfactorily, provided, however, that the amount of  
53 this appropriation available for expenditure and disbursement on and  
54 after September 1, 2008 shall be reduced by six percent of the  
55 amount that was undisbursed as of August 15, 2008 .....  
56 1,900,000 ..... (re. \$808,000)

57 For additional eligible services and expenses of improving the quality  
58 of child welfare services that shall include training to mandated  
59 reporters regarding the proper identification of and response to  
60 signs of child abuse and neglect, and public information programs  
61 and services that advance a zero tolerance campaign of child abuse

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 and neglect, provided, however, that the amount of this appropri-  
2 ation available for expenditure and disbursement on and after  
3 September 1, 2008 shall be reduced by six percent of the amount that  
4 was undisbursed as of August 15, 2008 .....  
5 2,000,000 ..... (re. \$1,549,000)  
6 For additional services and expenses of certain child fatality review  
7 teams approved by the office of children and family services for the  
8 purposes of investigating and/or reviewing the death of children,  
9 provided, however, that the amount of this appropriation available  
10 for expenditure and disbursement on and after September 1, 2008  
11 shall be reduced by six percent of the amount that was undisbursed  
12 as of August 15, 2008 .....  
13 700,000 ..... (re. \$640,000)  
14 For services and expenses of certain local or regional multidiscipli-  
15 nary child abuse investigation teams approved by the office of chil-  
16 dren and family services for the purpose of investigating reports of  
17 suspected child abuse or maltreatment and for new and established  
18 child advocacy centers, provided, however, that the amount of this  
19 appropriation available for expenditure and disbursement on and  
20 after September 1, 2008 shall be reduced by six percent of the  
21 amount that was undisbursed as of August 15, 2008 .....  
22 2,308,000 ..... (re. \$967,000)  
23 For services and expenses of child advocacy centers for the purpose of  
24 enhancing program operations including, but not limited to, extend-  
25 ing hours on weeknights after 5:00 p.m., on weekends, and on a  
26 crisis response basis to provide after hour access to mental and  
27 physical health screening and child abuse investigations, increased  
28 staffing levels and other non-personal service costs in order to  
29 increase access to coordinated child-centered services. Of the  
30 amount hereby appropriated, \$1,500,000 shall be available for the  
31 establishment of new child advocacy centers provided, however, that  
32 preference shall be given first to proposals to expand access to  
33 child advocacy centers in parts of the state that are not currently  
34 served by existing child advocacy centers and second to proposals in  
35 which the local district can demonstrate collaboration with the  
36 local district multidisciplinary team, through the co-location of a  
37 multidisciplinary team within the child advocacy center, provided,  
38 however, that the amount of this appropriation available for expend-  
39 iture and disbursement on and after September 1, 2008 shall be  
40 reduced by six percent of the amount that was undisbursed as of  
41 August 15, 2008 ... 3,500,000 ..... (re. \$843,000)  
42 Notwithstanding any other provision of law, for services and expenses  
43 to initiate program modifications and/or to provide services includ-  
44 ing, but not limited to, demonstrated effective programs such as  
45 evidence-based initiatives for alternatives to detention for persons  
46 alleged or determined to be in need of supervision or otherwise at  
47 risk of placement in the juvenile justice system, provided, however,  
48 that the amount of this appropriation available for expenditure and  
49 disbursement on and after September 1, 2008 shall be reduced by six  
50 percent of the amount that was undisbursed as of August 15, 2008 ...  
51 6,600,000 ..... (re. \$1,105,000)  
52 For services and expenses related to locally operated youth develop-  
53 ment and delinquency prevention programs. No expenditure shall be  
54 made from this appropriation until a plan has been approved by the  
55 director of the budget and a certificate of approval allocating  
56 these funds has been issued by the director of the budget.  
57 Notwithstanding the provisions of section 420 of the executive law  
58 which would require expenditure of state aid for youth programs in a  
59 total amount greater than the amount appropriated herein, for  
60 payment of state aid for programs pursuant to article 19-A of the  
61 executive law, for delinquency prevention and youth development.

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 Notwithstanding the provisions of section 420 of the executive law,  
 2 eligibility for state aid reimbursement for counties which do not  
 3 participate in the county comprehensive planning process shall be  
 4 determined as follows: the aggregate amount of state aid for recre-  
 5 ation, youth service and similar projects to a county and munici-  
 6 palities within such county shall not exceed \$2,750 of which no more  
 7 than \$1,450 may be used for recreation projects, per 1,000 youths  
 8 residing in the county based on a single count of such youths as  
 9 shown by the last published federal census for the county certified  
 10 in the same manner as provided by section 54 of the state finance  
 11 law. The office shall not reimburse any claims unless they are  
 12 submitted within 12 months of the project year in which the expendi-  
 13 ture was made, provided, however, that the amount of this appropri-  
 14 ation available for expenditure and disbursement on and after  
 15 September 1, 2008 shall be reduced by six percent of the amount that  
 16 was undisbursed as of August 15, 2008 .....  
 17 26,972,000 ..... (re. \$2,390,000)

18 For services and expenses related to programs providing special delin-  
 19 quency prevention or other youth development services. No expendi-  
 20 ture shall be made from this appropriation until a plan has been  
 21 approved by the director of the budget and a certificate of approval  
 22 allocating these funds has been issued by the director of the budg-  
 23 et. The office shall not reimburse any claims unless they are  
 24 submitted within 7 months of the project year in which the expendi-  
 25 ture was made.

26 For direct contracts with private not-for-profit community agencies to  
 27 provide needed services for the operation of programs to prevent  
 28 juvenile delinquency and promote youth development, and through an  
 29 allocation to public agencies where it is documented that private  
 30 not-for-profit community agencies are not available to provide such  
 31 services. Moneys shall be made available to community agencies in  
 32 counties outside the city of New York based on a statewide allo-  
 33 cation formula determined by each county's eligibility for compre-  
 34 hensive planning funds as a proportion of the statewide total  
 35 provided under paragraph a of subdivision 1 of section 420 of the  
 36 executive law. Moneys made available to community agencies shall be  
 37 allocated by local youth bureaus subject to final funding determi-  
 38 nations by the commissioner of children and family services and  
 39 approved by the director of the budget.

40 For direct contract with private not-for-profit community agencies to  
 41 provide needed services for the operation of programs to prevent  
 42 juvenile delinquency and promote youth development, and through an  
 43 allocation to public agencies where it is documented that private  
 44 not-for-profit agencies are not available to provide such services.

45 Notwithstanding any inconsistent provision of law, moneys shall be  
 46 made available to community agencies in cities with populations  
 47 greater than 275,000 and to community agencies statewide, provided,  
 48 however, that the amount of this appropriation available for expendi-  
 49 ture and disbursement on and after September 1, 2008 shall be  
 50 reduced by six percent of the amount that was undisbursed as of  
 51 August 15, 2008 ... 9,379,000 ..... (re. \$95,000)

52 For payment of state aid for programs for the provision of services to  
 53 runaway and homeless youth pursuant to subdivisions 2, 3 and 4 of  
 54 section 420 of the executive law and pursuant to chapter 800 of the  
 55 laws of 1985 amending the runaway and homeless youth act for the  
 56 provision of transitional independent living support services and  
 57 the establishment and operation of young adult shelters for youth  
 58 between the ages of 16 and 21; the office of children and family  
 59 services shall not reimburse any claims unless they are submitted  
 60 within 12 months of the calendar quarter in which the claimed  
 61 service or services were delivered. No expenditures shall be made

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 from this appropriation until an annual expenditure plan is approved  
2 by the director of the budget and a certificate of approval allocat-  
3 ing these funds has been issued by the director of the budget and  
4 copies of such certificate or any amendment thereto filed with the  
5 state comptroller, the chairperson of the senate finance committee  
6 and the chairperson of the assembly ways and means committee,  
7 provided, however, that the amount of this appropriation available  
8 for expenditure and disbursement on and after September 1, 2008  
9 shall be reduced by six percent of the amount that was undisbursed  
10 as of August 15, 2008 ... 5,814,000 ..... (re. \$1,228,000)  
11 For services and expenses related to reducing office of children and  
12 family services institutional placements, provided, however, that  
13 the amount of this appropriation available for expenditure and  
14 disbursement on and after September 1, 2008 shall be reduced by six  
15 percent of the amount that was undisbursed as of August 15, 2008 ...  
16 1,500,000 ..... (re. \$279,000)  
17 For services and expenses of the Healthy Families New York Home Visit-  
18 ing Program, provided, however, that the amount of this appropri-  
19 ation available for expenditure and disbursement on and after  
20 September 1, 2008 shall be reduced by six percent of the amount that  
21 was undisbursed as of August 15, 2008 .....  
22 3,600,000 ..... (re. \$813,000)  
23

24 By chapter 53, section 1, of the laws of 2005:  
25 For services and expenses of certain child fatality review teams  
26 approved by the office of children and family services for the  
27 purposes of investigating and/or reviewing the death of children ...  
28 300,000 ..... (re. \$300,000)  
29 For services and expenses of certain local or regional multidiscipli-  
30 nary child abuse investigation teams approved by the office of chil-  
31 dren and family services for the purpose of investigating reports of  
32 suspected child abuse or maltreatment and for new and established  
33 child advocacy centers ... 1,500,000 ..... (re. \$220,000)  
34 For services and expenses of new and established child advocacy  
35 centers ... 307,800 ..... (re. \$84,000)  
36 For services and expenses of existing family preservation centers,  
37 pursuant to the following sub-schedule ... 315,000 ... (re. \$39,000)  
38

sub-schedule

39  
40  
41 Family Services, Inc. .... 63,000  
42 Family Service League of  
43 Suffolk County, Inc. .... 63,000  
44 Ibero-American Action League, Inc. .. 63,000  
45 Central Family Life Center, Inc. .... 63,000  
46 Shinnecock Indian Nation ..... 63,000  
47  
48 Total of sub-schedule ..... 315,000  
49

50 For services and expenses related to reducing office of children and  
51 family services institutional placements .....  
52 1,500,000 ..... (re. \$185,000)  
53

54 By chapter 53, section 1, of the laws of 2005, as amended by chapter 53,  
55 section 1, of the laws of 2007:  
56 For payment of state aid for calendar year 2005 services and expenses  
57 for programs pursuant to section 530 of the executive law, as such  
58 section existed prior to April 1, 2008, for secure and non-secure  
59 detention services. Notwithstanding any provision of law to the  
60 contrary, the amount appropriated herein may provide for reimburse-  
61 ment of up to 100 percent of the cost of care, maintenance and

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 supervision for youth whose residence is outside the county provid-  
2 ing the services; provided that upon such reimbursement from this  
3 appropriation, the office of children and family services shall  
4 bill, and the home county of such youth shall reimburse the office  
5 of children and family services, for the county's share of the cost  
6 of care, maintenance and supervision of such youth in accordance  
7 with section 530 of the executive law, as such section existed prior  
8 to April 1, 2008. The office of children and family services shall  
9 not reimburse any claims unless they are submitted in final within  
10 12 months of the calendar quarter in which the claimed service or  
11 services were delivered. The office of children and family services  
12 may reduce or increase a county's claim for reimbursement for a  
13 prior year based upon a subsequent review by the office of actual  
14 expenditures for care, maintenance and supervision provided to youth  
15 in secure detention, to address any overpayment or underpayment of  
16 state aid to the county for services and expenses for secure  
17 detention in a prior calendar year.

18 Notwithstanding any law to the contrary, the office shall be author-  
19 ized to promulgate regulations permitting the office to impose  
20 fiscal sanctions in the event that the office finds non-compliance  
21 with regulations governing secure and nonsecure detention facili-  
22 ties. Provided further, the office shall be authorized to promulgate  
23 emergency regulations, subject to the approval of the director of  
24 the budget, establishing cost standards related to reimbursement of  
25 secure and non-secure detention services.

26 Notwithstanding section 51 of the state finance law and any other  
27 provision of law to the contrary, the director of the budget may,  
28 upon the advice of the commissioner of children and family services,  
29 authorize the transfer or interchange of moneys appropriated herein  
30 with any other local assistance - general fund appropriation within  
31 the office of children and family services except where transfer or  
32 interchange of appropriations is prohibited or otherwise restricted  
33 by law ... 59,000,000 ..... (re. \$500,000)  
34

35 By chapter 53, section 1, of the laws of 2004:  
36 For services and expenses related to reducing office of children and  
37 family services institutional placements .....  
38 1,500,000 ..... (re. \$181,000)  
39

40 By chapter 53, section 1, of the laws of 2004, as amended by chapter  
41 496, section 3, of the laws of 2008:  
42 For services and expenses of certain local or regional multidiscipli-  
43 nary child abuse investigation teams approved by the office of chil-  
44 dren and family services for the purpose of investigating reports of  
45 suspected child abuse or maltreatment and for new and established  
46 child advocacy centers, provided, however, that the amount of this  
47 appropriation available for expenditure and disbursement on and  
48 after September 1, 2008 shall be reduced by six percent of the  
49 amount that was undisbursed as of August 15, 2008 .....  
50 1,500,000 ..... (re. \$916,000)  
51

52 By chapter 53, section 1, of the laws of 2003:  
53 For services and expenses related to reducing office of children and  
54 family services institutional placements .....  
55 1,500,000 ..... (re. \$328,000)  
56

57 By chapter 53, section 1, of the laws of 2003, as added by chapter 54,  
58 section 3, of the laws of 2003:  
59 For services and expenses related to the settlement house program,  
60 notwithstanding any inconsistent provision of law to the contrary,  
61 \$334,500 shall be available for distribution in the same amounts

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 provided for in 2000-2001 for the statewide settlement house program  
 2 to provide a comprehensive range of services to residents of neigh-  
 3 borhoods they serve pursuant to article 10-B of the social services  
 4 law ... 961,000 ..... (re. \$64,000)  
 5 For services and expenses related to the homeless veterans outreach  
 6 and supportive services program ... 71,715 ... (re. \$19,000)

7  
8 By chapter 53, section 1, of the laws of 2000:

9 For services and expenses related to the settlement house program,  
 10 notwithstanding any inconsistent provision of law to the contrary,  
 11 \$700,000 shall be available for distribution in the same amounts  
 12 provided for in 1999-2000 for the statewide settlement house program  
 13 to provide a comprehensive range of services to residents of neigh-  
 14 borhoods they serve pursuant to article 10-B of the social services  
 15 law. Of the amount appropriated, \$1,310,000 shall be available  
 16 pursuant to the following sub-schedule ...  
 17 2,010,000 ..... (re. \$119,000)

18 For reimbursement to voluntary, not-for-profit agencies for equipment  
 19 for or renovations of group foster care facilities, including insti-  
 20 tutions, group residences, group homes and agency operated boarding  
 21 homes, necessary for compliance with state fire and safety regu-  
 22 lations promulgated by the former department of social services.

23 Such funds shall be available to reimburse the amortized portion of  
 24 capital expenditures and other non-capital costs incurred on or  
 25 after March 1, 2000 submitted in accordance with standard of payment  
 26 guidelines and other guidelines issued by the commissioner of chil-  
 27 dren and family services. Reimbursement shall be available to volun-  
 28 tary not-for-profit agencies who have submitted cost of compliance  
 29 reports related to the cost of compliance with said regulations to  
 30 the office of children and family services on or before February 28,  
 31 2000. As a condition of the receipt of funds appropriated herein, a  
 32 voluntary not-for-profit agency must agree to come into full compli-  
 33 ance with said regulations in accordance with a schedule to be  
 34 approved by the commissioner of children and family services and  
 35 provided further that, notwithstanding any inconsistent provision of  
 36 law, the commissioner shall require that full compliance be attained  
 37 without regard to the availability of further federal and/or state  
 38 funding for such purpose. Each agency having made application for  
 39 reimbursement shall be paid a pro rata share of its eligible expend-  
 40 itures, as determined by the office of children and family services,  
 41 based on a formula to be developed by the office. No agency shall  
 42 receive reimbursement in excess of its actual cost of complying with  
 43 said regulations ... 1,000,000 ..... (re. \$480,000)

44  
45 By chapter 53, section 1, of the laws of 1994, as amended by chapter 53,  
46 section 1, of the laws of 2008:

47 For services and expenses of the community youth capital construction  
 48 program, subject to eligibility and program standards established by  
 49 the commissioner of the office of children and family services to be  
 50 allocated according to the following sub-schedule .....  
 51 11,198,000 ..... (re. \$4,948,000)

52  
53 sub-schedule

54  
55 Westbury ... 24,844 ..... (re. \$24,850)  
 56 Neighborhood Youth Diversion (007/CC) ... 955,436 ..... (re. \$651,011)  
 57 Langston Hughes Center (007/CC) ... 599,865 ..... (re. \$5,856)  
 58 Glen E Hines Memorial Center ... 336,874 ..... (re. \$65,580)  
 59 Village of Walden ... 391,912 ..... (re. \$70,349)  
 60 City of Beacon ... 278,083 ..... (re. \$65,000)  
 61 Ridgewood Bushwich (007/CC) ... 1,999,552 ..... (re. \$63,337)

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 Queens Village Mental Health JCAP (007/CC) .....  
 2 1,759,605 ..... (re. \$1,759,605)  
 3 Syracuse Model Neighborhood Facility (007/CC) .....  
 4 347,682 ..... (re. \$347,682)  
 5 East Harlem Pilot Block Association (007/CC) .....  
 6 442,328 ..... (re. \$442,328)  
 7 Rockland PAL (007/DD) ... 1,449,675 ..... (re. \$1,449,675)  
 8 Amsterdam YMCA (007/DD) ... 331,961 ..... (re. \$1,830)  
 9  
 10 Special Revenue Funds - Federal / Aid to Localities  
 11 Federal Health and Human Services Fund - 265  
 12

13 By chapter 53, section 1, of the laws of 2008:

14 For services and expenses for the foster care and adoption assistance  
 15 program, including related administrative expenses, and for services  
 16 and expenses for child welfare and family preservation and family  
 17 support services provided pursuant to title IV-a, subparts 1 and 2  
 18 of title IV-b and title IV-e of the federal social security act  
 19 including the federal share of costs incurred implementing the  
 20 federal adoption and safe families act of 1997 (P.L. 105-89);  
 21 provided, however, that reimbursement to social services districts  
 22 for eligible expenditures for services other than foster care  
 23 services incurred during a particular federal fiscal year will be  
 24 limited to expenditures claimed by March 31 of the following year.

25 Notwithstanding any inconsistent provision of law, in lieu of payments  
 26 authorized by the social services law, or payments of federal funds  
 27 otherwise due to the local social services districts for programs  
 28 provided under the federal social security act or the federal food  
 29 stamp act, funds herein appropriated, in amounts certified by the  
 30 state commissioner or the state commissioner of health as due from  
 31 local social services districts each month as their share of  
 32 payments made pursuant to section 367-b of the social services law  
 33 may be set aside by the state comptroller in an interest-bearing  
 34 account with such interest accruing to the credit of the locality in  
 35 order to ensure the orderly and prompt payment of providers under  
 36 section 367-b of the social services law pursuant to an estimate  
 37 provided by the commissioner of health of each local social services  
 38 district's share of payments made pursuant to section 367-b of the  
 39 social services law.

40 Funds appropriated herein shall be available for aid to municipalities  
 41 and for payments to the federal government for expenditures made  
 42 pursuant to the social services law and the state plan for  
 43 individual and family grant program under the disaster relief act of  
 44 1974.

45 Such funds are to be available for payment of aid heretofore accrued  
 46 or hereafter to accrue to municipalities. Subject to the approval of  
 47 the director of the budget, such funds shall be available to the  
 48 office net of disallowances, refunds, reimbursements, and credits.

49 Notwithstanding any inconsistent provision of law, the amount herein  
 50 appropriated may be transferred to any other appropriation within  
 51 the office of children and family services and/or the office of  
 52 temporary and disability assistance and/or suballocated to the  
 53 office of temporary and disability assistance for the purpose of  
 54 paying local social services districts' costs of the above program  
 55 and may be increased or decreased by interchange with any other  
 56 appropriation or with any other item or items within the amounts  
 57 appropriated within the office of children and family services  
 58 general fund - local assistance account with the approval of the



DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 director of the budget who shall file such approval with the  
2 department of audit and control and copies thereof with the chairman  
3 of the senate finance committee and the chairman of the assembly  
4 ways and means committee ... 868,900,000 ..... (re. \$597,650,000)  
5

6 By chapter 53, section 1, of the laws of 2007:

7 For services and expenses for the foster care and adoption assistance  
8 program, including related administrative expenses, and for services  
9 and expenses for child welfare and family preservation and family  
10 support services provided pursuant to title IV-a, subparts 1 and 2  
11 of title IV-b and title IV-e of the federal social security act  
12 including the federal share of costs incurred implementing the  
13 federal adoption and safe families act of 1997 (P.L. 105-89);  
14 provided, however, that reimbursement to social services districts  
15 for eligible expenditures for services other than foster care  
16 services incurred during a particular federal fiscal year will be  
17 limited to expenditures claimed by March 31 of the following year.

18 Notwithstanding any inconsistent provision of law, in lieu of payments  
19 authorized by the social services law, or payments of federal funds  
20 otherwise due to the local social services districts for programs  
21 provided under the federal social security act or the federal food  
22 stamp act, funds herein appropriated, in amounts certified by the  
23 state commissioner or the state commissioner of health as due from  
24 local social services districts each month as their share of  
25 payments made pursuant to section 367-b of the social services law  
26 may be set aside by the state comptroller in an interest-bearing  
27 account with such interest accruing to the credit of the locality in  
28 order to ensure the orderly and prompt payment of providers under  
29 section 367-b of the social services law pursuant to an estimate  
30 provided by the commissioner of health of each local social services  
31 district's share of payments made pursuant to section 367-b of the  
32 social services law.

33 Funds appropriated herein shall be available for aid to municipalities  
34 and for payments to the federal government for expenditures made  
35 pursuant to the social services law and the state plan for individ-  
36 ual and family grant program under the disaster relief act of 1974.

37 Such funds are to be available for payment of aid heretofore accrued  
38 or hereafter to accrue to municipalities. Subject to the approval of  
39 the director of the budget, such funds shall be available to the  
40 office net of disallowances, refunds, reimbursements, and credits.

41 Notwithstanding any inconsistent provision of law, the amount herein  
42 appropriated may be increased or decreased by interchange with any  
43 other appropriation or with any other item or items within the  
44 amounts appropriated within the department of family assistance,  
45 office of temporary and disability assistance and office of children  
46 and family services federal funds - local assistance account with  
47 the approval of the director of the budget who shall file such  
48 approval with the department of audit and control and copies thereof  
49 with the chairman of the senate finance committee and the chairman  
50 of the assembly ways and means committee.

51 For the grant period October 1, 2006 to September 30, 2007 .....  
52 430,000,000 ..... (re. \$251,213,000)  
53 For the grant period October 1, 2007 to September 30, 2008 .....  
54 438,900,000 ..... (re. \$155,122,000)  
55

56 By chapter 53, section 1, of the laws of 2006:

57 For services and expenses for the foster care and adoption assistance  
58 program, including related administrative expenses and for services  
59 and expenses for child welfare and family preservation and family  
60 support services provided pursuant to title IV-a, subparts 1 and 2  
61

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 of title IV-b and title IV-e of the federal social security act  
 2 including the federal share of costs incurred implementing the  
 3 federal adoption and safe families act of 1997 (P.L. 105-89).  
 4 Notwithstanding any inconsistent provision of law, in lieu of payments  
 5 authorized by the social services law, or payments of federal funds  
 6 otherwise due to the local social services districts for programs  
 7 provided under the federal social security act or the federal food  
 8 stamp act, funds herein appropriated, in amounts certified by the  
 9 state commissioner or the state commissioner of health as due from  
 10 local social services districts each month as their share of  
 11 payments made pursuant to section 367-b of the social services law  
 12 may be set aside by the state comptroller in an interest-bearing  
 13 account with such interest accruing to the credit of the locality in  
 14 order to ensure the orderly and prompt payment of providers under  
 15 section 367-b of the social services law pursuant to an estimate  
 16 provided by the commissioner of health of each local social services  
 17 district's share of payments made pursuant to section 367-b of the  
 18 social services law.

19 Funds appropriated herein shall be available for aid to municipalities  
 20 and for payments to the federal government for expenditures made  
 21 pursuant to social services law and the state plan for individual  
 22 and family grant program under the disaster relief act of 1974.

23 Such funds are to be available for payment of aid heretofore accrued  
 24 or hereafter to accrue to municipalities. Subject to the approval of  
 25 the director of the budget, such funds shall be available to the  
 26 office net of disallowances, refunds, reimbursements, and credits.

27 Notwithstanding any inconsistent provision of law, the amount herein  
 28 appropriated may be increased or decreased by interchange with any  
 29 other appropriation or with any other item or items within the  
 30 amounts appropriated within the department of family assistance,  
 31 office of temporary and disability assistance and office of children  
 32 and family services federal funds - local assistance account with  
 33 the approval of the director of the budget who shall file such  
 34 approval with the department of audit and control and copies thereof  
 35 with the chairman of the senate finance committee and the chairman  
 36 of the assembly ways and means committee.

37 For the grant period October 1, 2006 to September 30, 2007 .....  
 38 438,900,000 ..... (re. \$114,938,000)  
 39

40 By chapter 53, section 1, of the laws of 2005:  
 41 For services and expenses for the foster care and adoption assistance  
 42 program, including related administrative expenses and for services  
 43 and expenses for child welfare and family preservation and family  
 44 support services provided pursuant to title IV-a, subparts 1 and 2  
 45 of title IV-b and title IV-e of the federal social security act  
 46 including the federal share of costs incurred implementing the  
 47 federal adoption and safe families act of 1997 (P.L. 105-89).

48 Notwithstanding any inconsistent provision of law, in lieu of payments  
 49 authorized by the social services law, or payments of federal funds  
 50 otherwise due to the local social services districts for programs  
 51 provided under the federal social security act or the federal food  
 52 stamp act, funds herein appropriated, in amounts certified by the  
 53 state commissioner or the state commissioner of health as due from  
 54 local social services districts each month as their share of  
 55 payments made pursuant to section 367-b of the social services law  
 56 may be set aside by the state comptroller in an interest-bearing  
 57 account with such interest accruing to the credit of the locality in  
 58 order to ensure the orderly and prompt payment of providers under  
 59 section 367-b of the social services law pursuant to an estimate  
 60

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 provided by the commissioner of health of each local social services  
2 district's share of payments made pursuant to section 367-b of the  
3 social services law.  
4 Funds appropriated herein shall be available for aid to municipalities  
5 and for payments to the federal government for expenditures made  
6 pursuant to social services law and the state plan for individual  
7 and family grant program under the disaster relief act of 1974.  
8 Such funds are to be available for payment of aid heretofore accrued  
9 or hereafter to accrue to municipalities. Subject to the approval of  
10 the director of the budget, such funds shall be available to the  
11 office net of disallowances, refunds, reimbursements, and credits.  
12 Notwithstanding any inconsistent provision of law, the amount herein  
13 appropriated may be increased or decreased by interchange with any  
14 other appropriation or with any other item or items within the  
15 amounts appropriated within the department of family assistance,  
16 office of temporary and disability assistance and office of children  
17 and family services federal funds - local assistance account with  
18 the approval of the director of the budget who shall file such  
19 approval with the department of audit and control and copies thereof  
20 with the chairman of the senate finance committee and the chairman  
21 of the assembly ways and means committee.  
22 For the grant period October 1, 2005 to September 30, 2006 .....  
23 438,900,000 ..... (re. \$219,450,000)  
24  
25 By chapter 53, section 1, of the laws of 2004:  
26 For services and expenses for the foster care and adoption assistance  
27 program, including related administrative expenses and for services  
28 and expenses for child welfare and family preservation and family  
29 support services provided pursuant to title IV-a, subparts 1 and 2  
30 of title IV-b and title IV-e of the federal social security act  
31 including the federal share of costs incurred implementing the  
32 federal adoption and safe families act of 1997 (P.L. 105-89)  
33 ... ..  
34 For the grant period October 1, 2004 to September 30, 2005 .....  
35 438,900,000 ..... (re. \$150,000,000)  
36  
37 Special Revenue Funds - Federal / State Operations  
38 Federal Health and Human Services Fund - 265  
39 Discretionary Demonstration Account  
40  
41 By chapter 53, section 1, of the laws of 2008:  
42 For services and expenses related to administering federal health and  
43 human services discretionary demonstration program grants and grants  
44 from the national center on child abuse and neglect .....  
45 13,301,000 ..... (re. \$9,258,000)  
46  
47 By chapter 53, section 1, of the laws of 2007:  
48 For services and expenses related to administering federal health and  
49 human services discretionary demonstration program grants and grants  
50 from the national center on child abuse and neglect.  
51 For the grant period October 1, 2006 to September 30, 2007 .....  
52 6,650,500 ..... (re. \$4,589,000)  
53 For the grant period October 1, 2007 to September 30, 2008 .....  
54 6,650,500 ..... (re. \$6,650,500)  
55  
56 By chapter 53, section 1, of the laws of 2006:  
57 For services and expenses related to administering federal health and  
58 human services discretionary demonstration program grants and grants  
59 from the national center on child abuse and neglect.  
60 For the grant period October 1, 2006 to September 30, 2007 .....  
61 6,650,500 ..... (re. \$192,000)

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 Special Revenue Funds - Federal / Aid to Localities  
2 Federal Health and Human Services Fund - 265  
3 Social Services Block Grant Account  
4

5 By chapter 53, section 1, of the laws of 2008:

6 For services and expenses for supportive social services provided  
7 pursuant to title XX of the federal social security act.  
8 Notwithstanding any other provision of law, the moneys hereby  
9 appropriated shall be apportioned by the office of children and  
10 family services to local social services districts, to reimburse  
11 local district expenditures for supportive services and training  
12 subject to the approval of the director of the budget; provided,  
13 however, that reimbursement to social services districts for  
14 eligible expenditures for services incurred during a particular  
15 federal fiscal year will be limited to expenditures claimed by March  
16 31 of the following year.

17 Notwithstanding any other provision of law, of the funds available  
18 herein, including any funds transferred from the temporary  
19 assistance to needy families block grant to the title XX block  
20 grant, \$66,000,000 shall be allocated to social services districts,  
21 solely for reimbursement of expenditures for the provision and  
22 administration of adult protective services, residential services  
23 for victims of domestic violence who are determined to be ineligible  
24 for public assistance during the time the victims were residing in  
25 residential programs for victims of domestic violence, and  
26 nonresidential services for victims of domestic violence, pursuant  
27 to an allocation plan developed by the office and submitted for  
28 approval by the division of the budget no later than 60 days  
29 following enactment of this chapter, based on each district's claims  
30 for such costs and any other factors as identified in the allocation  
31 plan, adjusted by applicable cost allocation methodology and net of  
32 any retroactive payments for the 12 month period ending June 30,  
33 2007 that are submitted on or before January 2, 2008; provided,  
34 however, that if the office determines that the total amount of a  
35 social services district's claims for such services which could be  
36 reimbursed from these funds is less than the amount allocated to the  
37 district for such claims, the office may, subject to approval by the  
38 director of the budget, authorize the district to use these funds  
39 for other allowable claims; provided further, however, that if the  
40 total amount of a social services district's allowable claims is  
41 less than the amount allocated to the district for such claims, the  
42 office may reallocate the unused funds to other social services  
43 districts with eligible claims that exceed their allocation.

44 Funds appropriated herein shall be available for aid to municipalities  
45 and for payments to the federal government for expenditures made  
46 pursuant to the social services law and the state plan for  
47 individual and family grant program under the disaster relief act of  
48 1974.

49 The funds hereby appropriated are to be available for payment of state  
50 aid heretofore accrued or hereafter to accrue to municipalities.  
51 Subject to the approval of the director of the budget, such funds  
52 hereby appropriated shall be available to the office net of  
53 disallowances, refunds, reimbursements, and credits.

54 Notwithstanding any inconsistent provision of law, the amount herein  
55 appropriated may be transferred to any other appropriation within  
56 the office of children and family services and/or the office of  
57 temporary and disability assistance and/or suballocated to the  
58 office of temporary and disability assistance for the purpose of  
59 paying local social services districts' costs of the above program  
60 and may be increased or decreased by interchange with any other  
61 appropriation or with any other item or items within the amounts

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 appropriated within the office of children and family services  
2 general fund - local assistance account with the approval of the  
3 director of the budget who shall file such approval with the  
4 department of audit and control and copies thereof with the chairman  
5 of the senate finance committee and the chairman of the assembly  
6 ways and means committee.

7 Notwithstanding any inconsistent provision of law, in lieu of payments  
8 authorized by the social services law, or payments of federal funds  
9 otherwise due to the local social services districts for programs  
10 provided under the federal social security act or the federal food  
11 stamp act, funds herein appropriated, in amounts certified by the  
12 state comptroller or the state commissioner of health as due from  
13 local social services districts each month as their share of  
14 payments made pursuant to section 367-b of the social services law  
15 may be set aside by the state comptroller in an interest bearing  
16 account with such interest accruing to the credit of the locality in  
17 order to ensure the orderly and prompt payment of providers under  
18 section 367-b of the social services law pursuant to an estimate  
19 provided by the commissioner of health of each local social services  
20 district's share of payments made pursuant to section 367-b of the  
21 social services law ... 150,000,000 ..... (re. \$98,201,000)  
22

23 Special Revenue Funds - Federal / State Operations  
24 Federal Health and Human Services Fund - 265  
25 Youth Rehabilitation Account  
26

27 By chapter 53, section 1, of the laws of 2008:  
28 For services and expenses related to studies, research, demonstration  
29 projects and other activities in accordance with articles 19-G and  
30 19-H of the executive law and articles 2 and 6 of the social  
31 services law ... 3,019,000 ..... (re. \$3,019,000)  
32

33 By chapter 53, section 1, of the laws of 2007:  
34 For services and expenses related to studies, research, demonstration  
35 projects and other activities in accordance with articles 19-G and  
36 19-H of the executive law and articles 2 and 6 of the social  
37 services law.  
38 For the grant period October 1, 2006 to September 30, 2007 .....  
39 1,509,500 ..... (re. \$1,509,500)  
40 For the grant period October 1, 2007 to September 30, 2008 .....  
41 1,509,500 ..... (re. \$1,398,000)  
42

43 By chapter 53, section 1, of the laws of 2006:  
44 For services and expenses related to studies, research, demonstration  
45 projects and other activities in accordance with articles 19-G and  
46 19-H of the executive law.  
47 For the grant period October 1, 2005 to September 30, 2006 .....  
48 1,509,500 ..... (re. \$1,509,500)  
49 For the grant period October 1, 2006 to September 30, 2007 .....  
50 1,509,500 ..... (re. \$1,375,000)  
51

52 Special Revenue Funds - Federal / Aid to Localities  
53 Federal Block Grant Fund - 269  
54

55 By chapter 53, section 1, of the laws of 2007:  
56 For services and expenses for supportive social services provided  
57 pursuant to title XX of the federal social security act. Notwith-  
58 standing any other provision of law, the moneys hereby appropriated  
59 shall be apportioned by the office of children and family services  
60 to local social services districts, to reimburse local district  
61 expenditures for supportive services and training subject to the

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 approval of the director of the budget; provided, however, that  
2 reimbursement to social services districts for eligible expenditures  
3 for services incurred during a particular federal fiscal year will  
4 be limited to expenditures claimed by March 31 of the following  
5 year.

6 Notwithstanding any other provision of law, of the funds available  
7 herein, including any funds transferred from the temporary assist-  
8 ance to needy families block grant to the title XX block grant,  
9 \$66,000,000 shall be allocated to social services districts, solely  
10 for reimbursement of expenditures for the provision and adminis-  
11 tration of adult protective services, residential services for  
12 victims of domestic violence who are determined to be ineligible for  
13 public assistance during the time the victims were residing in resi-  
14 dential programs for victims of domestic violence, and nonresiden-  
15 tial services for victims of domestic violence, pursuant to an allo-  
16 cation plan developed by the office and submitted for approval by  
17 the division of the budget no later than 60 days following enactment  
18 of this chapter, based on each district's claims for such costs and  
19 any other factors as identified in the allocation plan, adjusted by  
20 applicable cost allocation methodology and net of any retroactive  
21 payments for the 12 month period ending June 30, 2006 that are  
22 submitted on or before January 2, 2007; provided, however, that if  
23 the office determines that the total amount of a social services  
24 district's claims for such services which could be reimbursed from  
25 these funds is less than the amount allocated to the district for  
26 such claims, the office may, subject to approval by the director of  
27 the budget, authorize the district to use these funds for other  
28 allowable claims; provided further, however, that if the total  
29 amount of a social services district's allowable claims is less than  
30 the amount allocated to the district for such claims, the office may  
31 reallocate the unused funds to other social services districts with  
32 eligible claims that exceed their allocation.

33 Funds appropriated herein shall be available for aid to municipalities  
34 and for payments to the federal government for expenditures made  
35 pursuant to the social services law and the state plan for individ-  
36 ual and family grant program under the disaster relief act of 1974.  
37 The funds hereby appropriated are to be available for payment of state  
38 aid heretofore accrued or hereafter to accrue to municipalities.  
39 Subject to the approval of the director of the budget, such funds  
40 hereby appropriated shall be available to the office net of disal-  
41 lowances, refunds, reimbursements, and credits.

42 Notwithstanding any inconsistent provision of law, the amount herein  
43 appropriated may be increased or decreased by interchange with any  
44 other appropriation or with any other item or items within the  
45 amounts appropriated within the department of family assistance,  
46 office of temporary and disability assistance and office of children  
47 and family services federal funds - local assistance account with  
48 the approval of the director of the budget who shall file such  
49 approval with the department of audit and control and copies thereof  
50 with the chairman of the senate finance committee and the chairman  
51 of the assembly ways and means committee.

52 Notwithstanding any inconsistent provision of law, in lieu of payments  
53 authorized by the social services law, or payments of federal funds  
54 otherwise due to the local social services districts for programs  
55 provided under the federal social security act or the federal food  
56 stamp act, funds herein appropriated, in amounts certified by the  
57 state comptroller or the state commissioner of health as due from  
58 local social services districts each month as their share of  
59 payments made pursuant to section 367-b of the social services law  
60 may be set aside by the state comptroller in an interest bearing  
61 account with such interest accruing to the credit of the locality in

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 order to ensure the orderly and prompt payment of providers under  
 2 section 367-b of the social services law pursuant to an estimate  
 3 provided by the commissioner of health of each local social services  
 4 district's share of payments made pursuant to section 367-b of the  
 5 social services law.  
 6 For the grant period October 1, 2006 to September 30, 2007 .....  
 7 75,000,000 ..... (re. \$45,678,000)  
 8 For the grant period October 1, 2007 to September 30, 2008 .....  
 9 75,000,000 ..... (re. \$28,638,000)

10  
 11 By chapter 53, section 1, of the laws of 2001:  
 12 For services and expenses for supportive social services provided  
 13 pursuant to title xx of the federal social security act. The moneys  
 14 hereby appropriated shall be apportioned by the office of children  
 15 and family services to local social services districts to reimburse  
 16 local district expenditures for supportive services and training  
 17 subject to the approval of the director of the budget; provided,  
 18 however, that such funds are not available for the costs of expendi-  
 19 tures for such services identified herein provided to children and  
 20 their families who are eligible for such services under emergency  
 21 assistance to needy families with children ... ..  
 22 For the grant period October 1, 2000 to September 30, 2001 .....  
 23 60,000,000 ..... (re. \$70,000)

24  
 25 Special Revenue Funds - Federal / State Operations  
 26 Federal Operating Grants Fund - 290  
 27 Youth Projects Account  
 28

29 By chapter 53, section 1, of the laws of 2008:  
 30 For services and expenses related to studies, research, demonstration  
 31 projects and other activities in accordance with articles 19-G and  
 32 19-H of the executive law and articles 2 and 6 of the social  
 33 services law ... 6,034,000 ..... (re. \$6,034,000)  
 34

35 By chapter 53, section 1, of the laws of 2007:  
 36 For services and expenses related to studies, research, demonstration  
 37 projects and other activities in accordance with articles 19-G and  
 38 19-H of the executive law and articles 2 and 6 of the social  
 39 services law.  
 40 For the grant period October 1, 2006 to September 30, 2007 .....  
 41 3,017,000 ..... (re. \$3,017,000)  
 42 For the grant period October 1, 2007 to September 30, 2008 .....  
 43 3,017,000 ..... (re. \$3,017,000)  
 44

45 By chapter 53, section 1, of the laws of 2006, as amended by chapter 53,  
 46 section 1, of the laws of 2007:  
 47 For services and expenses related to studies, research, demonstration  
 48 projects and other activities in accordance with articles 19-G and  
 49 19-H of the executive law.  
 50 For the grant period October 1, 2005 to September 30, 2006 .....  
 51 2,017,000 ..... (re. \$2,017,000)  
 52 For the grant period October 1, 2006 to September 30, 2007 .....  
 53 2,017,000 ..... (re. \$1,441,000)  
 54

55 Special Revenue Funds - Other / State Operations  
 56 Employment Training Fund - 341  
 57 JTPA Youth Employment Account  
 58  
 59

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 By chapter 53, section 1, of the laws of 2006:  
2 For services and expenses related to the administration and operation  
3 of youth employment and training programs .....  
4 700,000 ..... (re. \$560,000)

5  
6 Special Revenue Fund - Other / Aid to Localities  
7 Combined Gifts, Grants and Bequests Fund - 020  
8 Children and Family Trust Fund  
9

10 By chapter 53, section 1, of the laws of 2008:  
11 For services and expenses related to the administration and  
12 implementation of contracts for prevention and support service  
13 programs for victims of family violence under the William B. Hoyt  
14 memorial children and family trust fund pursuant to article 10-A of  
15 the social services law. Funds appropriated to the children and  
16 family trust fund shall be available for expenditure for such  
17 services and expenses herein ... 3,459,000 ..... (re. \$3,459,000)  
18

19 By chapter 53, section 1, of the laws of 2007:  
20 For services and expenses related to the administration and implemen-  
21 tation of contracts for prevention and support service programs for  
22 victims of family violence under the William B. Hoyt memorial chil-  
23 dren and family trust fund pursuant to article 10-A of the social  
24 services law. Funds appropriated to the children and family trust  
25 fund shall be available for expenditure for such services and  
26 expenses herein ... 3,530,000 ..... (re. \$1,970,000)  
27

28 SYSTEMS SUPPORT PROGRAM  
29  
30 General Fund / State Operations  
31 State Purposes Account - 003  
32

33 By chapter 53, section 1, of the laws of 2008:  
34 Notwithstanding section 51 of the state finance law and any other  
35 provision of law to the contrary, the director of the budget may,  
36 upon the advice of the commissioner of children and family services,  
37 authorize the transfer or interchange of moneys appropriated herein  
38 with any other state operations - general fund appropriation within  
39 the office of children and family services except where transfer or  
40 interchange of appropriations is prohibited or otherwise restricted  
41 by law.

42 Supplies and materials ... 255,000 ..... (re. \$240,000)  
43 Travel ... 59,000 ..... (re. \$53,000)  
44 Contractual services ... 12,695,000 ..... (re. \$5,749,000)  
45 Equipment ... 266,000 ..... (re. \$262,000)

46 For the non-federal share of services and expenses for the continued  
47 maintenance of the statewide automated child welfare information  
48 system; to operate the statewide automated child welfare information  
49 system; and for the continued development of the statewide automated  
50 child welfare information system. Of the amounts appropriated  
51 herein, a portion may be available for suballocation to the office  
52 for technology for the administration of independent verification  
53 and validation services for child welfare systems operated or  
54 developed by the office of children and family services.

55 Notwithstanding any provision of law to the contrary, funds  
56 appropriated herein shall only be available upon approval of an  
57 expenditure plan by the director of the budget.  
58 Supplies and materials ... 103,000 ..... (re. \$103,000)  
59 Travel ... 103,000 ..... (re. \$95,000)  
60 Contractual services ... 23,358,000 ..... (re. \$18,318,000)  
61 Equipment ... 913,000 ..... (re. \$908,000)



DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 Special Revenue Funds - Federal / State Operations  
2 Federal Health and Human Services Fund - 265  
3 Connections Account  
4

5 By chapter 53, section 1, of the laws of 2008:

6 For services and expenses for the statewide automated child welfare  
7 information system including related administrative expenses  
8 provided pursuant to title IV-e of the federal social security act.  
9 Such funds are to be available heretofore accrued and hereafter to  
10 accrue for liabilities associated with the continued maintenance,  
11 operation, and development of the statewide automated child welfare  
12 information system. Subject to the approval of the director of the  
13 budget, such funds shall be available to the office net of  
14 disallowances, refunds, reimbursements, and credits .....  
15 30,593,000 ..... (re. \$30,593,000)  
16

17 By chapter 53, section 1, of the laws of 2007:

18 For services and expenses for the statewide automated child welfare  
19 information system including related administrative expenses  
20 provided pursuant to title IV-e of the federal social security act.  
21 Such funds are to be available heretofore accrued and hereafter to  
22 accrue for liabilities associated with the continued maintenance,  
23 operation, and development of the statewide automated child welfare  
24 information system. Subject to the approval of the director of the  
25 budget, such funds shall be available to the office net of disallow-  
26 ances, refunds, reimbursements, and credits .....  
27 30,593,000 ..... (re. \$29,291,000)  
28

29 By chapter 53, section 1, of the laws of 2006:

30 For services and expenses for the statewide automated child welfare  
31 information system including related administrative expenses  
32 provided pursuant to title IV-e of the federal social security act.  
33 Such funds are to be available heretofore accrued and hereafter to  
34 accrue for liabilities associated with the continued maintenance,  
35 operation, and development of the statewide automated child welfare  
36 information system. Subject to the approval of the director of the  
37 budget, such funds shall be available to the office net of disallow-  
38 ances, refunds, reimbursements, and credits .....  
39 30,593,000 ..... (re. \$12,965,000)  
40

41 By chapter 53, section 1, of the laws of 2005:

42 For services and expenses for the statewide automated child welfare  
43 information system including related administrative expenses  
44 provided pursuant to title IV-e of the federal social security act.  
45 Such funds are to be available heretofore accrued and hereafter to  
46 accrue for liabilities associated with the continued maintenance,  
47 operation, and development of the statewide automated child welfare  
48 information system. Subject to the approval of the director of the  
49 budget, such funds shall be available to the office net of disallow-  
50 ances, refunds, reimbursements, and credits .....  
51 30,593,000 ..... (re. \$15,064,000)  
52

53 TRAINING AND DEVELOPMENT PROGRAM

54  
55 General Fund / State Operations  
56 State Purposes Account - 003  
57

58 By chapter 53, section 1, of the laws of 2008:

59 For the non-federal share of training contracts, including but not  
60 limited to, child welfare, public assistance and medical assistance  
61 training contracts with not-for-profit agencies or other

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 governmental entities. Funds may only be made available upon  
2 approval of an expenditure plan by the director of the budget and  
3 pursuant to an approvable cost allocation plan submitted to the  
4 department of health and human services or any other applicable  
5 federal agency. Funds available under this appropriation may be used  
6 only after all available funding from other revenue sources, as  
7 determined by the director of the budget and including, but not  
8 limited to the special revenue funds - other office of children and  
9 family services training, management and evaluation account and the  
10 special revenue - other office of children and family services state  
11 match account have been fully expended. This appropriation shall  
12 only be available for payment of contractual obligations and may not  
13 be interchanged or transferred for any other program or purpose  
14 except that up to \$750,000 may be transferred to the office of  
15 children and family services general fund - local assistance  
16 training and development account for reimbursement of local social  
17 services district training expenses not otherwise eligible for  
18 federal reimbursement pursuant to a federally approved cost  
19 allocation plan. Prior to the transfer of such funds, the  
20 commissioner of the office of children and family services shall  
21 submit an expenditure plan to the director of the budget that shall  
22 identify such costs incurred by local social services districts and  
23 documentation that costs determined to be eligible for such  
24 reimbursement were incurred by the local social services district  
25 solely as the result of the cost allocation plan and not for any  
26 other purpose. Notwithstanding section 51 of the state finance law  
27 and any other provision of law to the contrary, the director of the  
28 budget may upon the advice of the commissioner of the office of  
29 temporary and disability assistance and the commissioner of the  
30 office of children and family services, transfer or suballocate any  
31 of the amounts appropriated herein, or made available through  
32 interchange to the office of temporary and disability assistance for  
33 the non-federal share of training contracts.

34 Contractual services ... 4,474,000 ..... (re. \$3,196,000)  
35 For the required state match of training contracts including, but not  
36 limited to, child welfare and public assistance training contracts  
37 with not-for-profit agencies or other governmental entities. This  
38 appropriation shall only be used to reduce the required state match  
39 incurred by the office of children and family services, the office  
40 of temporary and disability assistance, the department of health and  
41 the department of labor funded through other sources, provided,  
42 however, that the state match requirement of each agency shall be  
43 reduced in an amount proportional to the use of these moneys to  
44 reduce the overall state match requirement. Funds appropriated  
45 herein shall not be available for personal services costs of the  
46 office of children and family services, the office of temporary and  
47 disability assistance, the department of health and the department  
48 of labor and may not be transferred or interchanged with any other  
49 appropriation. Funds may only be made available upon approval of an  
50 expenditure plan by the director of the budget and pursuant to a  
51 cost allocation plan approved by the director of the budget and  
52 pursuant to an approvable cost allocation plan submitted to the  
53 department of health and human services or any other applicable  
54 federal agency. Funds available pursuant to this appropriation may  
55 be used only after all available funding from other revenue sources,  
56 as determined by the director of the budget, and including, but not  
57 limited to, the special revenue fund - other office of children and  
58 family services training, management, and evaluation account and the  
59 special revenue - other office of children and family services state  
60 match account have been fully expended. Notwithstanding section 51  
61 of the state finance law and any other provision of law to the

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 contrary, the director of the budget may upon the advice of the  
2 commissioner of the office of temporary and disability assistance  
3 and the commissioner of the office of children and family services,  
4 transfer or suballocate any of the amounts appropriated herein, or  
5 made available through interchange to the office of temporary and  
6 disability assistance for the required state match of training  
7 contracts.

8 Contractual services ... 2,618,000 ..... (re. \$2,071,000)  
9 For services and expenses for the prevention of domestic violence and  
10 expenses related hereto. Of the amount appropriated, \$135,000 may be  
11 used to contract with the office for the prevention of domestic  
12 violence to develop and implement a training program on the dynamics  
13 of domestic violence and its relationship to child abuse and neglect  
14 with particular emphasis on alternatives to out-of-home-placement.  
15 Contractual services ... 285,000 ..... (re. \$240,000)

16  
17 By chapter 53, section 1, of the laws of 2007:  
18 For the non-federal share of training contracts, including but not  
19 limited to, child welfare, public assistance and medical assistance  
20 training contracts with not-for-profit agencies or other govern-  
21 mental entities. Funds may only be made available upon approval of  
22 an expenditure plan by the director of the budget and pursuant to an  
23 approvable cost allocation plan submitted to the department of  
24 health and human services or any other applicable federal agency.  
25 Funds available under this appropriation may be used only after all  
26 available funding from other revenue sources, as determined by the  
27 director of the budget and including, but not limited to the special  
28 revenue funds - other office of children and family services train-  
29 ing, management and evaluation account and the special revenue -  
30 other office of children and family services state match account  
31 have been fully expended. This appropriation shall only be available  
32 for payment of contractual obligations and may not be interchanged  
33 or transferred for any other program or purpose except that up to  
34 \$750,000 may be transferred to the office of children and family  
35 services general fund - local assistance training and development  
36 account for reimbursement of local social services district training  
37 expenses not otherwise eligible for federal reimbursement pursuant  
38 to a federally approved cost allocation plan. Prior to the transfer  
39 of such funds, the commissioner of the office of children and family  
40 services shall submit an expenditure plan to the director of the  
41 budget that shall identify such costs incurred by local social  
42 services districts and documentation that costs determined to be  
43 eligible for such reimbursement were incurred by the local social  
44 services district solely as the result of the cost allocation plan  
45 and not for any other purpose. Notwithstanding section 51 of the  
46 state finance law and any other provision of law to the contrary,  
47 the director of the budget may upon the advice of the commissioner  
48 of the office of temporary and disability assistance and the commis-  
49 sioner of the office of children and family services, transfer or  
50 suballocate any of the amounts appropriated herein, or made avail-  
51 able through interchange to the office of temporary and disability  
52 assistance for the non-federal share of training contracts.

53 Contractual services ... 4,474,000 ..... (re. \$928,000)  
54 For the required state match of training contracts including, but not  
55 limited to, child welfare and public assistance training contracts  
56 with not-for-profit agencies or other governmental entities. This  
57 appropriation shall only be used to reduce the required state match  
58 incurred by the office of children and family services, the office  
59 of temporary and disability assistance, the department of health and  
60 the department of labor funded through other sources, provided,  
61 however, that the state match requirement of each agency shall be

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 reduced in an amount proportional to the use of these moneys to  
 2 reduce the overall state match requirement. Funds appropriated here-  
 3 in shall not be available for personal services costs of the office  
 4 of children and family services, the office of temporary and disa-  
 5 bility assistance, the department of health and the department of  
 6 labor and may not be transferred or interchanged with any other  
 7 appropriation. Funds may only be made available upon approval of an  
 8 expenditure plan by the director of the budget and pursuant to a  
 9 cost allocation plan approved by the director of the budget and  
 10 pursuant to an approvable cost allocation plan submitted to the  
 11 department of health and human services or any other applicable  
 12 federal agency. Funds available pursuant to this appropriation may  
 13 be used only after all available funding from other revenue sources,  
 14 as determined by the director of the budget, and including, but not  
 15 limited to, the special revenue fund - other office of children and  
 16 family services training, management, and evaluation account and the  
 17 special revenue - other office of children and family services state  
 18 match account have been fully expended. Notwithstanding section 51  
 19 of the state finance law and any other provision of law to the  
 20 contrary, the director of the budget may upon the advice of the  
 21 commissioner of the office of temporary and disability assistance  
 22 and the commissioner of the office of children and family services,  
 23 transfer or suballocate any of the amounts appropriated herein, or  
 24 made available through interchange to the office of temporary and  
 25 disability assistance for the required state match of training  
 26 contracts.

27 Contractual services ... 2,618,000 ..... (re. \$736,000)  
 28  
 29 Special Revenue Funds - Federal / Aid to Localities  
 30 Federal Health and Human Services Fund - 265  
 31

32 By chapter 53, section 1, of the laws of 2008:  
 33 For reimbursement to local social services districts for training  
 34 expenses associated with title IV-a, title IV-e, title IV-d and  
 35 title XIX of the federal social security act or their successor  
 36 titles and programs.

37 Funds appropriated herein shall be available for aid to municipalities  
 38 and for payments to the federal government for expenditures made  
 39 pursuant to the social services law and the state plan for  
 40 individual and family grant program under the disaster relief act of  
 41 1974.

42 Such funds are to be available for payment of aid heretofore accrued  
 43 or hereafter to accrue to municipalities. Subject to the approval of  
 44 the director of the budget, such funds shall be available to the  
 45 office net of disallowances, refunds, reimbursements, and credits.

46 Notwithstanding any inconsistent provision of law, the amount herein  
 47 appropriated may be transferred to any other appropriation and/or  
 48 suballocated to any other agency for the purpose of paying local  
 49 social services district cost, or may be increased or decreased by  
 50 interchange with any other appropriation or with any other item or  
 51 items within the amounts appropriated within the office of children  
 52 and family services federal funds - local assistance account with  
 53 the approval of the director of the budget who shall file such  
 54 approval with the department of audit and control and copies thereof  
 55 with the chairman of the senate finance committee and the chairman  
 56 of the assembly ways and means committee .....  
 57 19,219,000 ..... (re. \$19,219,000)  
 58  
 59

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 By chapter 53, section 1, of the laws of 2007:  
 2 For reimbursement to local social services districts for training  
 3 expenses associated with title IV-a, title IV-e, title IV-d and  
 4 title XIX of the federal social security act or their successor  
 5 titles and programs.  
 6 Funds appropriated herein shall be available for aid to municipalities  
 7 and for payments to the federal government for expenditures made  
 8 pursuant to the social services law and the state plan for individ-  
 9 ual and family grant program under the disaster relief act of 1974.  
 10 Such funds are to be available for payment of aid heretofore accrued  
 11 or hereafter to accrue to municipalities. Subject to the approval of  
 12 the director of the budget, such funds shall be available to the  
 13 office net of disallowances, refunds, reimbursements, and credits.  
 14 Notwithstanding any inconsistent provision of law, the amount herein  
 15 appropriated may be increased or decreased by interchange with any  
 16 other appropriation or with any other item or items within the  
 17 amounts appropriated within the department of family assistance,  
 18 office of temporary and disability assistance and office of children  
 19 and family services federal funds - local assistance account with  
 20 the approval of the director of the budget who shall file such  
 21 approval with the department of audit and control and copies thereof  
 22 with the chairman of the senate finance committee and the chairman  
 23 of the assembly ways and means committee.  
 24 For the grant period October 1, 2006 to September 30, 2007 .....  
 25 9,609,500 ..... (re. \$9,609,500)  
 26 For the grant period October 1, 2007 to September 30, 2008 .....  
 27 9,609,500 ..... (re. \$5,738,000)

28  
 29 By chapter 53, section 1, of the laws of 2006:  
 30 For reimbursement to local social services districts for training  
 31 expenses associated with title IV-a, title IV-e, title IV-d and  
 32 title XIX of the federal social security act or their successor  
 33 titles and programs.  
 34 Funds appropriated herein shall be available for aid to municipalities  
 35 and for payments to the federal government for expenditures made  
 36 pursuant to the social services law and the state plan for individ-  
 37 ual and family grant program under the disaster relief act of 1974.  
 38 Such funds are to be available for payment of aid heretofore accrued  
 39 or hereafter to accrue to municipalities. Subject to the approval of  
 40 the director of the budget, such funds shall be available to the  
 41 office net of disallowances, refunds, reimbursements, and credits.  
 42 Notwithstanding any inconsistent provision of law, the amount herein  
 43 appropriated may be increased or decreased by interchange with any  
 44 other appropriation or with any other item or items within the  
 45 amounts appropriated within the department of family assistance,  
 46 office of temporary and disability assistance and office of children  
 47 and family services federal funds - local assistance account with  
 48 the approval of the director of the budget who shall file such  
 49 approval with the department of audit and control and copies thereof  
 50 with the chairman of the senate finance committee and the chairman  
 51 of the assembly ways and means committee.  
 52 For the grant period October 1, 2006 to September 30, 2007 .....  
 53 9,609,500 ..... (re. \$5,321,000)

54  
 55 Special Revenue Funds - Other / State Operations  
 56 Miscellaneous Special Revenue Fund - 339  
 57 Multiagency Training Contract Account

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 By chapter 53, section 1, of the laws of 2008:

2 For services and expenses related to the operation of the training and  
3 development program including, but not limited to, personal service,  
4 fringe benefits and nonpersonal service. To the extent that costs  
5 incurred through payment from this appropriation result from  
6 training activities performed on behalf of the office of children  
7 and family services, the office of temporary and disability  
8 assistance, the department of health, the department of labor or any  
9 other state or local agency, expenditures made from this  
10 appropriation shall be reduced by any federal, state, or local  
11 funding available for such purpose in accordance with a cost  
12 allocation plan submitted to the federal government. No expenditure  
13 shall be made from this account until an expenditure plan has been  
14 approved by the director of the budget.

15 Contractual services ... 37,514,000 ..... (re. \$34,665,000)  
16

17 By chapter 53, section 1, of the laws of 2007:

18 For services and expenses related to the operation of the training and  
19 development program including, but not limited to, personal service,  
20 fringe benefits and nonpersonal service. To the extent that costs  
21 incurred through payment from this appropriation result from train-  
22 ing activities performed on behalf of the office of children and  
23 family services, the office of temporary and disability assistance,  
24 the department of health, the department of labor or any other state  
25 or local agency, expenditures made from this appropriation shall be  
26 reduced by any federal, state, or local funding available for such  
27 purpose in accordance with a cost allocation plan submitted to the  
28 federal government. No expenditure shall be made from this account  
29 until an expenditure plan has been approved by the director of the  
30 budget.

31 Contractual services ... 38,159,000 ..... (re. \$21,172,000)  
32

33 Special Revenue Funds - Other / State Operations

34 Miscellaneous Special Revenue Fund - 339

35 State Match Account  
36

37 By chapter 53, section 1, of the laws of 2008:

38 For services and expenses related to the training and development  
39 program. Of the amount appropriated herein, \$1,500,000 may be used  
40 only to provide state match for federal training funds in accordance  
41 with an agreement with social services districts including, but not  
42 limited to, the city of New York. Any agreement with a social  
43 services district is subject to the approval of the director of the  
44 budget. No expenditure shall be made from this account for personal  
45 service costs. No expenditure shall be made from this account until  
46 an expenditure plan for this purpose has been approved by the  
47 director of the budget.

48 Contractual services ... 5,500,000 ..... (re. \$5,500,000)  
49

50 By chapter 53, section 1, of the laws of 2007:

51 For services and expenses related to the training and development  
52 program. Of the amount appropriated herein, \$1,500,000 may be used  
53 only to provide state match for federal training funds in accordance  
54 with an agreement with social services districts including, but not  
55 limited to, the city of New York. Any agreement with a social  
56 services district is subject to the approval of the director of the  
57 budget. No expenditure shall be made from this account for personal  
58 service costs. No expenditure shall be made from this account until  
59 an expenditure plan for this purpose has been approved by the direc-  
60 tor of the budget.

61 Contractual services ... 5,500,000 ..... (re. \$4,920,000)

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 Special Revenue Funds - Other / State Operations  
 2 Miscellaneous Special Revenue Fund - 339  
 3 Training, Management and Evaluation Account  
 4  
 5 By chapter 53, section 1, of the laws of 2008:  
 6 For services and expenses related to the training and development  
 7 program. Of the amount appropriated herein, the office shall expend  
 8 not less than \$359,000 for services and expenses of child abuse  
 9 prevention training pursuant to chapters 676 and 677 of the laws of  
 10 1985. No expenditure shall be made from this account for any purpose  
 11 until an expenditure plan has been approved by the director of the  
 12 budget.  
 13 Supplies and Materials ... 20,000 ..... (re. \$11,000)  
 14 Travel ... 12,000 ..... (re. \$8,000)  
 15 Contractual services ... 1,854,000 ..... (re. \$1,702,000)  
 16 Equipment ... 100,000 ..... (re. \$100,000)  
 17  
 18 By chapter 53, section 1, of the laws of 2007:  
 19 For services and expenses related to the training and development  
 20 program. Of the amount appropriated herein, the office shall expend  
 21 not less than \$359,000 for services and expenses of child abuse  
 22 prevention training pursuant to chapters 676 and 677 of the laws of  
 23 1985. No expenditure shall be made from this account for any purpose  
 24 until an expenditure plan has been approved by the director of the  
 25 budget.  
 26 Supplies and Materials ... 11,000 ..... (re. \$3,000)  
 27 Travel ... 7,000 ..... (re. \$3,000)  
 28 Contractual services ... 1,864,000 ..... (re. \$ 486,000)  
 29 Equipment ... 100,000 ..... (re. \$89,000)  
 30  
 31 Enterprise Funds / State Operations  
 32 Miscellaneous Enterprise Fund - 331  
 33 Training Materials Account  
 34  
 35 By chapter 53, section 1, of the laws of 2008:  
 36 For services and expenses related to publication and sale of training  
 37 materials.  
 38 Contractual Services ... 200,000 ..... (re. \$200,000)  
 39  
 40 Total reappropriations for state operations and aid to  
 41 localities ..... 2,720,614,676  
 42 =====  
 43  
 44 General Fund / Aid to Localities  
 45 Community Projects Fund - 007  
 46 Account GG  
 47  
 48 By chapter 53, section 1, of the laws of 2000:  
 49 For services and expenses of the Parkchester community center .....  
 50 1,000,000 ..... (re. \$762,000)  
 51 For services and expenses of the Ridgewood senior citizen council  
 52 youth center ... 150,000 ..... (re. \$1,000)  
 53

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS 2009-10

1 For the comprehensive construction programs, purposes and  
 2 projects as herein specified in accordance with the  
 3 following:  
 4  
 5 Capital Projects Fund ..... 1,825,000  
 6 Youth Facilities Improvement Fund ..... 35,850,000  
 7 -----  
 8 All Funds ..... 37,675,000  
 9 =====  
 10  
 11 DESIGN AND CONSTRUCTION SUPERVISION (CCP) ..... 7,000,000  
 12 -----  
 13  
 14 Youth Facilities Improvement Fund - 357  
 15  
 16 Preparation of Plans Purpose  
 17  
 18 For payment of design and construction  
 19 management account of the centralized  
 20 services fund of the New York state  
 21 office of general services for the  
 22 purpose of preparation and review of  
 23 plans, specifications, estimates,  
 24 services, construction management and  
 25 supervision, inspection studies,  
 26 appraisals, surveys, testing and envi-  
 27 ronmental impact statements and for the  
 28 cost of consultant design service  
 29 (25GS0930) ..... 7,000,000  
 30  
 31 MAINTENANCE AND IMPROVEMENT OF YOUTH FACILITIES (CCP) .... 17,675,000  
 32 -----  
 33  
 34 Capital Projects Fund  
 35  
 36 Preservation of Facilities Purpose  
 37  
 38 For alterations and improvements to youth  
 39 facilities, including the preparation of  
 40 designs, plans, specifications, and  
 41 estimates for the preservation of exist-  
 42 ing facilities and programs, including  
 43 liabilities incurred prior to April 1,  
 44 2009 (25GM0903) ..... 1,500,000  
 45 For the cost of maintaining the Tonawanda  
 46 Indian Community House pursuant to chap-  
 47 ter 549 of the laws of 1936 (25T30903) . 325,000  
 48  
 49 Youth Facilities Improvement Fund - 357  
 50  
 51 Administration Purpose  
 52  
 53 For the preparation and review of plans,  
 54 specifications, estimates, studies,  
 55 inspections, appraisals and surveys, and  
 56 payment of personal service and nonper-  
 57 sonal service, including fringe benefits  
 58 and indirect costs related to the admin-  
 59 istration and security of capital  
 60



DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS 2009-10

1	projects provided by the office of chil-	
2	dren and family services for new and	
3	reappropriated projects (25ST0950) .....	850,000
4		
5	Health and Safety Purpose	
6		
7	For payment of the cost of construction,	
8	reconstruction and improvements, includ-	
9	ing the preparation of designs, plans,	
10	specifications and estimates, for health	
11	and safety improvements to existing	
12	youth facilities and programs, including	
13	liabilities incurred prior to April 1,	
14	2009 (25010901) .....	5,000,000
15		
16	Preservation of Facilities Purpose	
17		
18	For payment of the cost of construction,	
19	reconstruction and improvements, includ-	
20	ing the preparation of designs, plans,	
21	specifications, and estimates for the	
22	preservation of existing facilities and	
23	programs, including liabilities incurred	
24	prior to April 1, 2009 (25030903) .....	6,000,000
25		
26	Environmental Protection or Improvements Purpose	
27		
28	For payment of the cost of construction,	
29	reconstruction and improvements, includ-	
30	ing the preparation of designs, plans,	
31	specifications and estimates for envi-	
32	ronmental protection or improvements at	
33	various youth facilities, including	
34	liabilities incurred prior to April 1,	
35	2009 (25EN0906) .....	4,000,000
36		
37	PROGRAM IMPROVEMENT OR PROGRAM CHANGE (CCP) .....	13,000,000
38		-----
39		
40	Youth Facilities Improvement Fund - 357	
41		
42	Program Improvement or Program Change Purpose	
43		
44	For payment of the cost of construction,	
45	reconstruction, security and other	
46	improvements, including the preparation	
47	of designs, plans, specifications and	
48	estimates related to improvements or	
49	changes to existing facilities or	
50	programs, including liabilities incurred	
51	prior to April 1, 2009 (25080908) .....	13,000,000
52		

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1 DESIGN AND CONSTRUCTION SUPERVISION (CCP)  
2  
3 Youth Facilities Improvement Fund - 357  
4  
5 Preparation of Plans Purpose  
6  
7 By chapter 53, section 1, of the laws of 2008:  
8 For payment of design and construction management account of the  
9 centralized services fund of the New York state office of general  
10 services for the purpose of preparation and review of plans,  
11 specifications, estimates, services, construction management and  
12 supervision, inspection studies, appraisals, surveys, testing and  
13 environmental impact statements and for the cost of consultant  
14 design service (25GS0830) ... 7,000,000 ..... (re. \$7,000,000)  
15  
16 By chapter 53, section 1, of the laws of 2007:  
17 For payment of design and construction management account of the  
18 centralized services fund of the New York state office of general  
19 services for the purpose of preparation and review of plans, spec-  
20 ifications, estimates, services, construction management and super-  
21 vision, inspection studies, appraisals, surveys, testing and envi-  
22 ronmental impact statements and for the cost of consultant design  
23 service (25GS0730) ... 7,000,000 ..... (re. \$6,895,000)  
24  
25 By chapter 53, section 1, of the laws of 2006:  
26 For payment of design and construction management account of the  
27 centralized services fund of the New York state office of general  
28 services for the purpose of preparation and review of plan, specifi-  
29 cations, estimates, services, construction management and super-  
30 vision, inspection studies, appraisals, surveys, testing and envi-  
31 ronmental impact statements and for the cost of consultant design  
32 service (25GS0630) ... 7,000,000 ..... (re. \$1,634,000)  
33  
34 EXECUTIVE DIRECTION PROGRAM (CCP)  
35  
36 Miscellaneous Capital Projects Fund - 387  
37  
38 Program Improvement or Program Change Purpose  
39  
40 By chapter 53, section 1, of the laws of 2000:  
41 For the local share of capital project costs related to studies, site  
42 acquisition, planning, design, construction, reconstruction, equip-  
43 ment, and renovation costs, including liabilities incurred prior to  
44 April 1, 2000 (25MS0008) ... 7,000,000 ..... (re. \$2,720,000)  
45  
46 MAINTENANCE AND IMPROVEMENT OF YOUTH FACILITIES (CCP)  
47  
48 Capital Projects Fund  
49  
50 Preservation of Facilities Purpose  
51  
52 By chapter 53, section 1, of the laws of 2008:  
53 For alterations and improvements to youth facilities, including the  
54 preparation of designs, plans, specifications, and estimates for the  
55 preservation of existing facilities and programs, including  
56 liabilities incurred prior to April 1, 2008 (25GM0803) .....  
57 1,500,000 ..... (re. \$1,500,000)  
58 For the cost of maintaining the Tonawanda Indian Community House  
59 pursuant to chapter 549 of the laws of 1936 (25T30803) .....  
60 325,000 ..... (re. \$325,000)  
61

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1 By chapter 53, section 1, of the laws of 2007:  
2 For alterations and improvements to youth facilities, including the  
3 preparation of designs, plans, specifications, and estimates for the  
4 preservation of existing facilities and programs, including liabil-  
5 ities incurred prior to April 1, 2007 (25GM0703) .....  
6 1,500,000 ..... (re. \$1,500,000)  
7 For the cost of maintaining the Tonawanda Indian Community House  
8 pursuant to chapter 549 of the laws of 1936 (25T30703) .....  
9 325,000 ..... (re. \$325,000)  
10  
11 By chapter 53, section 1, of the laws of 2006:  
12 For alterations and improvements to youth facilities, including the  
13 preparation of designs, plans, specifications, and estimates for the  
14 preservation of existing facilities and programs, including liabil-  
15 ities incurred prior to April 1, 2006 (25GM0603) .....  
16 1,500,000 ..... (re. \$1,061,000)  
17 For the cost of maintaining the Tonawanda Indian Community House  
18 pursuant to chapter 549 of the laws of 1936 (25T30603) .....  
19 325,000 ..... (re. \$325,000)  
20  
21 By chapter 53, section 1, of the laws of 2005:  
22 For alterations and improvements to youth facilities, including the  
23 preparation of designs, plans, specifications, and estimates for the  
24 preservation of existing facilities and programs, including liabil-  
25 ities incurred prior to April 1, 2005 (25GM0503) .....  
26 1,000,000 ..... (re. \$594,000)  
27 For the cost of maintaining the Tonawanda Indian Community House  
28 pursuant to chapter 549 of the laws of 1936 (25T30503) .....  
29 325,000 ..... (re. \$325,000)  
30  
31 By chapter 53, section 1, of the laws of 2004:  
32 For the cost of maintaining the Tonawanda Indian Community House  
33 pursuant to chapter 549 of the laws of 1936 (25T30403) .....  
34 325,000 ..... (re. \$325,000)  
35  
36 By chapter 53, section 1, of the laws of 2003:  
37 For the cost of maintaining the Tonawanda Indian Community House  
38 pursuant to chapter 549 of the laws of 1936 (25T30303) .....  
39 1,930,000 ..... (re. \$954,000)  
40  
41 By chapter 53, section 1, of the laws of 2002:  
42 For the cost of maintaining the Tonawanda Indian Community House  
43 pursuant to chapter 549 of the laws of 1936 (25T30203) .....  
44 935,000 ..... (re. \$336,000)  
45  
46 Environmental Protection or Improvements Purpose  
47  
48 By chapter 53, section 1, of the laws of 1999:  
49 For payment of the cost of construction, reconstruction and improve-  
50 ments, including the preparation of designs, plans, specifications  
51 and estimates for renovation and upgrades to water system and sewage  
52 treatment plants at various youth facilities, including liabilities  
53 incurred prior to April 1, 1999 subject to a plan developed by the  
54 office of children and family services and approved by the director  
55 of the budget (25069906) ... 2,100,000 ..... (re. \$231,000)  
56

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1 Youth Facilities Improvement Fund - 357  
2  
3 Health and Safety Purpose  
4  
5 By chapter 53, section 1, of the laws of 2008:  
6 For payment of the cost of construction, reconstruction and  
7 improvements, including the preparation of designs, plans,  
8 specifications and estimates, for health and safety improvements to  
9 existing youth facilities and programs, including liabilities  
10 incurred prior to April 1, 2008 (25010801) .....  
11 5,000,000 ..... (re. \$5,000,000)  
12  
13 By chapter 53, section 1, of the laws of 2007:  
14 For payment of the cost of construction, reconstruction and improve-  
15 ments, including the preparation of designs, plans, specifications  
16 and estimates, for health and safety improvements to existing youth  
17 facilities and programs, including liabilities incurred prior to  
18 April 1, 2007 (25010701) ... 5,000,000 ..... (re. \$5,000,000)  
19  
20 By chapter 53, section 1, of the laws of 2006:  
21 For payment of the cost of construction, reconstruction and improve-  
22 ments, including the preparation of designs, plans, specifications  
23 and estimates, for health and safety improvements to existing youth  
24 facilities and programs, including liabilities incurred prior to  
25 April 1, 2006 (25010601) ... 5,000,000 ..... (re. \$3,046,000)  
26  
27 By chapter 53, section 1, of the laws of 2005:  
28 For payment of the cost of construction, reconstruction and improve-  
29 ments, including the preparation of designs, plans, specifications  
30 and estimates, for health and safety improvements to existing youth  
31 facilities and programs, including liabilities incurred prior to  
32 April 1, 2005 (25010501) ... 6,000,000 ..... (re. \$2,449,000)  
33  
34 By chapter 53, section 1, of the laws of 2004:  
35 For payment of the cost of construction, reconstruction and improve-  
36 ments, including the preparation of designs, plans, specifications  
37 and estimates, for health and safety improvements to existing youth  
38 facilities and programs, including liabilities incurred prior to  
39 April 1, 2004 (25010401) ... 4,600,000 ..... (re. \$4,165,000)  
40  
41 By chapter 53, section 1, of the laws of 2003:  
42 For payment of the cost of construction, reconstruction and improve-  
43 ments, including the preparation of designs, plans, specifications  
44 and estimates, for health and safety improvements to existing youth  
45 facilities and programs, including liabilities incurred prior to  
46 April 1, 2003 (25010301) ... 3,000,000 ..... (re. \$1,068,000)  
47  
48 By chapter 53, section 1, of the laws of 2002:  
49 For payment of the cost of construction, reconstruction and improve-  
50 ments, including the preparation of designs, plans, specifications  
51 and estimates, for health and safety improvements to existing youth  
52 facilities and programs, including liabilities incurred prior to  
53 April 1, 2002 (25010201) ... 2,000,000 ..... (re. \$535,000)  
54 For payment of the cost of construction, reconstruction and improve-  
55 ments, including the preparation of designs, plans, specifications  
56 and estimates, for health and safety improvements to existing youth  
57 facilities and programs, including liabilities incurred prior to  
58 April 1, 2002 (25A10201) ... 2,200,000 ..... (re. \$971,000)  
59

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1 By chapter 53, section 1, of the laws of 2001:  
 2 For payment of the cost of construction, reconstruction and improve-  
 3 ments, including the preparation of designs, plans, specifications  
 4 and estimates, for health and safety improvements to existing youth  
 5 facilities and programs, including liabilities incurred prior to  
 6 April 1, 2001 (25010101) ... 2,000,000 ..... (re. \$507,000)  
 7  
 8 By chapter 53, section 1, of the laws of 2000:  
 9 For payment of the cost of construction, reconstruction and improve-  
 10 ments, including the preparation of designs, plans, specifications  
 11 and estimates, for health and safety improvements to existing youth  
 12 facilities and programs, including liabilities incurred prior to  
 13 April 1, 2000 (25010001) ... 2,000,000 ..... (re. \$431,000)  
 14  
 15 Preservation of Facilities Purpose  
 16  
 17 By chapter 53, section 1, of the laws of 2008:  
 18 For payment of the cost of construction, reconstruction and  
 19 improvements, including the preparation of designs, plans,  
 20 specifications, and estimates for the preservation of existing  
 21 facilities and programs, including liabilities incurred prior to  
 22 April 1, 2008 (25030803) ... 6,000,000 ..... (re. \$6,000,000)  
 23  
 24 By chapter 53, section 1, of the laws of 2007:  
 25 For payment of the cost of construction, reconstruction and improve-  
 26 ments, including the preparation of designs, plans, specifications,  
 27 and estimates for the preservation of existing facilities and  
 28 programs, including liabilities incurred prior to April 1, 2007  
 29 (25030703) ... 6,000,000 ..... (re. \$5,866,000)  
 30  
 31 By chapter 53, section 1, of the laws of 2006:  
 32 For payment of the cost of construction, reconstruction and improve-  
 33 ments, including the preparation of designs, plans, specifications,  
 34 and estimates for the preservation of existing facilities and  
 35 programs, including liabilities incurred prior to April 1, 2006  
 36 (25030603) ... 6,000,000 ..... (re. \$5,272,000)  
 37  
 38 By chapter 53, section 1, of the laws of 2005:  
 39 For payment of the cost of construction, reconstruction and improve-  
 40 ments, including the preparation of designs, plans, specifications,  
 41 and estimates for the preservation of existing facilities and  
 42 programs, including liabilities incurred prior to April 1, 2005  
 43 (25030503) ... 5,000,000 ..... (re. \$1,961,000)  
 44  
 45 By chapter 53, section 1, of the laws of 2004:  
 46 For payment of the cost of construction, reconstruction and improve-  
 47 ments, including the preparation of designs, plans, specifications,  
 48 and estimates for the preservation of existing facilities and  
 49 programs, including liabilities incurred prior to April 1, 2004  
 50 (25030403) ... 5,000,000 ..... (re. \$1,327,000)  
 51  
 52 By chapter 53, section 1, of the laws of 2003:  
 53 For payment of the cost of construction, reconstruction and improve-  
 54 ments, including the preparation of designs, plans, specifications,  
 55 and estimates for the preservation of existing facilities and  
 56 programs, including liabilities incurred prior to April 1, 2003  
 57 (25030303) ... 4,000,000 ..... (re. \$2,308,000)  
 58  
 59 By chapter 53, section 1, of the laws of 2002:  
 60 For payment of the cost of construction, reconstruction and improve-  
 61 ments, including the preparation of designs, plans, specifications,

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1 and estimates for the preservation of existing facilities and  
2 programs, including liabilities incurred prior to April 1, 2002  
3 (25030203) ... 2,000,000 ..... (re. \$1,228,000)  
4

5 By chapter 53, section 1, of the laws of 2001:  
6 For payment of the cost of construction, reconstruction and improve-  
7 ments, including the preparation of designs, plans, specifications,  
8 and estimates for the preservation of existing facilities and  
9 programs, including liabilities incurred prior to April 1, 2001  
10 (25030103) ... 2,000,000 ..... (re. \$286,000)  
11

12 Environmental Protection or Improvements Purpose  
13

14 By chapter 53, section 1, of the laws of 2008:  
15 For payment of the cost of construction, reconstruction and  
16 improvements, including the preparation of designs, plans,  
17 specifications and estimates for environmental protection or  
18 improvements at various youth facilities, including liabilities  
19 incurred prior to April 1, 2008 (25EN0806) .....  
20 4,000,000 ..... (re. \$4,000,000)  
21

22 By chapter 53, section 1, of the laws of 2007:  
23 For payment of the cost of construction, reconstruction and improve-  
24 ments, including the preparation of designs, plans, specifications  
25 and estimates for environmental protection or improvements at vari-  
26 ous youth facilities, including liabilities incurred prior to April  
27 1, 2007 (25EN0706) ... 4,000,000 ..... (re. \$4,000,000)  
28

29 By chapter 53, section 1, of the laws of 2006:  
30 For payment of the cost of construction, reconstruction and improve-  
31 ments, including the preparation of designs, plans, specifications  
32 and estimates for environmental protection or improvements at vari-  
33 ous youth facilities, including liabilities incurred prior to April  
34 1, 2006 (25EN0606) ... 4,000,000 ..... (re. \$4,000,000)  
35

36 By chapter 53, section 1, of the laws of 2005:  
37 For payment of the cost of construction, reconstruction and improve-  
38 ments, including the preparation of designs, plans, specifications  
39 and estimates for environmental protection or improvements at vari-  
40 ous youth facilities, including liabilities incurred prior to April  
41 1, 2005 (25EN0506) ... 4,000,000 ..... (re. \$3,019,000)  
42

43 By chapter 53, section 1, of the laws of 2004:  
44 For payment of the cost of construction, reconstruction and improve-  
45 ments, including the preparation of designs, plans, specifications  
46 and estimates for environmental protection or improvements at vari-  
47 ous youth facilities, including liabilities incurred prior to April  
48 1, 2004 (25EN0406) ... 4,100,000 ..... (re. \$2,319,000)  
49

50 By chapter 53, section 1, of the laws of 2003:  
51 For payment of the cost of construction, reconstruction and improve-  
52 ments, including the preparation of designs, plans, specifications  
53 and estimates for environmental protection or improvements at vari-  
54 ous youth facilities, including liabilities incurred prior to April  
55 1, 2003 (25EN0306) ... 4,000,000 ..... (re. \$3,199,000)  
56

57 By chapter 53, section 1, of the laws of 2002:  
58 For payment of the cost of construction, reconstruction and improve-  
59 ments, including the preparation of designs, plans, specifications  
60 and estimates for environmental protection or improvements at vari-  
61

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1       ous youth facilities, including liabilities incurred prior to April  
2       1, 2002 (25EN0206) ... 3,275,000 ..... (re. \$2,384,000)  
3  
4   By chapter 53, section 1, of the laws of 2001:  
5       For payment of the cost of construction, reconstruction and improve-  
6       ments, including the preparation of designs, plans, specifications  
7       and estimates for environmental protection or improvements at vari-  
8       ous youth facilities, including liabilities incurred prior to April  
9       1, 2001 (25EN0106) ... 2,650,000 ..... (re. \$514,000)  
10  
11   PROGRAM IMPROVEMENT OR PROGRAM CHANGE (CCP)  
12  
13   Youth Facilities Improvement Fund - 357  
14  
15   Program Improvement or Program Change Purpose  
16  
17   By chapter 53, section 1, of the laws of 2008:  
18       For payment of the cost of construction, reconstruction, security and  
19       other improvements, including the preparation of designs, plans,  
20       specifications and estimates related to improvements or changes to  
21       existing facilities or programs, including liabilities incurred  
22       prior to April 1, 2008 (25A80808) ... 13,840,000 . (re. \$13,840,000)  
23  
24   By chapter 53, section 1, of the laws of 2007:  
25       For payment of the cost of construction, reconstruction, security and  
26       other improvements, including the preparation of designs, plans,  
27       specifications and estimates related to improvements or changes to  
28       existing facilities or programs, including liabilities incurred  
29       prior to April 1, 2007 (25080708) ... 13,840,000 . (re. \$13,840,000)  
30  
31   By chapter 53, section 1, of the laws of 2006:  
32       For payment of the cost of construction, reconstruction, security and  
33       other improvements, including the preparation of designs, plans,  
34       specifications and estimates related to improvements or changes to  
35       existing facilities or programs, including liabilities incurred  
36       prior to April 1, 2006 (25A80608) ... 8,000,000 ... (re. \$2,200,000)  
37  
38   By chapter 53, section 1, of the laws of 2006, as amended by chapter 53,  
39       section 1, of the laws of 2007:  
40       For services and expenses of projects at Ohel Camp for the Disabled  
41       (25OC0608) ... 2,500,000 ..... (re. \$2,500,000)  
42       For services and expenses of United Way 2-1-1 (25UW0608) .....  
43       3,450,000 ..... (re. \$472,000)  
44  
45   By chapter 53, section 1, of the laws of 2005:  
46       For payment of the cost of construction, reconstruction and improve-  
47       ments, including the preparation of designs, plans, specifications,  
48       and estimates related to improvements or changes to existing facili-  
49       ties or programs, including liabilities incurred prior to April 1,  
50       2005 (25A80508) ... 2,000,000 ..... (re. \$490,000)  
51  
52   By chapter 53, section 1, of the laws of 2003:  
53       For payment of the cost of construction, reconstruction and improve-  
54       ments, including the preparation of designs, plans, specifications,  
55       and estimates related to improvements or changes to existing facili-  
56       ties or programs, including liabilities incurred prior to April 1,  
57       2003 (25080308) ... 2,100,000 ..... (re. \$1,047,000)  
58  
59   By chapter 53, section 1, of the laws of 2000:  
60       For payment of the cost of construction, reconstruction and improve-  
61       ments, including the preparation of designs, plans, specifications,

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1 and estimates related to improvements or changes to existing facili-  
2 ties or programs, including liabilities incurred prior to April 1,  
3 2000 (25080008) ... 3,000,000 ..... (re. \$415,000)  
4  
5 YOUTH CENTER (CCP)  
6  
7 Capital Projects Fund  
8  
9 Program Improvement or Program Change Purpose  
10  
11 By chapter 54, section 1, of the laws of 1990, as amended by chapter 53,  
12 section 106, of the laws of 1990, and as transferred by chapter 56,  
13 section 1, of the laws of 1997:  
14 For financing for the construction, reconstruction and renovation of  
15 any area, building, structure or facility for use by youth of New  
16 York state (48519008) ... 25,000,000 ..... (re. \$5,313,000)  
17



DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund - State and Local .....	1,219,818,000	111,216,780
6 Special Revenue Funds - Federal ....	3,819,994,000	3,700,844,757
7 Special Revenue Funds - Other .....	177,038,000	8,800,000
8 Capital Projects Funds .....	30,000,000	111,490,000
9 Internal Service Funds .....	1,200,000	0
10 Fiduciary Funds .....	10,000,000	0
11	-----	-----
12 All Funds .....	5,258,050,000	3,932,351,537
13	=====	=====

14  
15 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

17 Fund Type	State Operations	Aid to Localities	Capital Projects	Total
19 -----				
20 GF-St/Local	60,750,000	1,159,068,000	0	1,219,818,000
21 SR-Federal	246,347,000	3,573,647,000	0	3,819,994,000
22 SR-Other	159,511,000	17,527,000	0	177,038,000
23 Cap Proj	0	0	30,000,000	30,000,000
24 Internal Srv	1,200,000	0	0	1,200,000
25 Fiduciary	0	10,000,000	0	10,000,000
26 -----				
27 All Funds	467,808,000	4,760,242,000	30,000,000	5,258,050,000
28	=====	=====	=====	=====

29  
30 SCHEDULE

31  
32 ADMINISTRATION PROGRAM ..... 57,904,000

33 -----  
34  
35 General Fund / State Operations  
36 State Purposes Account - 003

37  
38 PERSONAL SERVICE

39  
40 Personal service--regular ..... 2,738,000  
41 Temporary service ..... 120,000  
42 Holiday/overtime compensation ..... 34,000  
43 -----  
44 Amount available for personal service .... 2,892,000  
45 -----

46  
47 NONPERSONAL SERVICE

48  
49 Supplies and materials ..... 110,000  
50 Travel ..... 290,000  
51 Contractual services ..... 9,347,000  
52 Equipment ..... 350,000  
53 -----  
54 Amount available for nonpersonal service.. 10,097,000  
55 -----  
56 Program account subtotal ..... 12,989,000  
57 -----

58  
59 Special Revenue Funds - Federal / State Operations  
60 Federal Health and Human Services Fund - 265  
61

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES      2009-10

1 For services and expenses of the office of  
2 temporary and disability assistance  
3 including, but not limited to, welfare and  
4 medicaid fraud prevention and other audit  
5 activities as well as welfare reform, data  
6 verification and federal program compli-  
7 ance activities.  
8  
9 Personal service ..... 5,200,000  
10 Nonpersonal service ..... 1,200,000  
11 Fringe benefits ..... 2,369,000  
12 Indirect costs ..... 231,000  
13 -----  
14 Program fund subtotal ..... 9,000,000  
15 -----  
16  
17 Special Revenue Funds - Other / State Operations  
18 Miscellaneous Special Revenue Fund - 339  
19 Food Stamp Recovery-Fraud Account  
20  
21 For payments to local, state and federal  
22 governments and for activities related to  
23 recoveries of food stamp benefits erro-  
24 neously received.  
25  
26 PERSONAL SERVICE  
27  
28 Personal service--regular ..... 1,350,000  
29 -----  
30 Program account subtotal ..... 1,350,000  
31 -----  
32  
33 Special Revenue Funds - Other / State Operations  
34 Miscellaneous Special Revenue Fund - 339  
35 OTDA Earned Revenue Account  
36  
37 This amount is appropriated to pay for OTDA  
38 personal service and nonpersonal service  
39 expenses that may be charged to the gener-  
40 al fund - state purposes account in the  
41 first instance.  
42  
43 PERSONAL SERVICE  
44  
45 Personal service--regular ..... 10,386,000  
46 -----  
47  
48 NONPERSONAL SERVICE  
49  
50 Contractual services ..... 1,525,000  
51 -----  
52 Program account subtotal ..... 11,911,000  
53 -----  
54  
55 Special Revenue Funds - Other / State Operations  
56 Miscellaneous Special Revenue Fund - 339  
57 OTDA Program Account  
58  
59 For services and expenses related to the  
60 support of health and social services  
61 programs.

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 PERSONAL SERVICE  
 2  
 3 Personal service--regular ..... 5,000,000  
 4 -----

5  
 6 NONPERSONAL SERVICE  
 7  
 8 Contractual services ..... 1,750,000  
 9 Equipment ..... 750,000  
 10 -----  
 11 Amount available for nonpersonal service.. 2,500,000  
 12 -----  
 13 Program account subtotal ..... 7,500,000  
 14 -----

15  
 16 Special Revenue Funds - Other / State Operations  
 17 Miscellaneous Special Revenue Fund - 339  
 18 OTDA State Match Account

19  
 20 For services and expenses related to the  
 21 training and development program. Of the  
 22 amount appropriated herein, no expenditure  
 23 shall be made from this account for  
 24 personal service costs. Notwithstanding  
 25 any inconsistent provision of law, funds  
 26 available under this appropriation may be  
 27 used for payment of bills for expenses  
 28 incurred in prior years. No expenditure  
 29 shall be made from this account until an  
 30 expenditure plan for this purpose has been  
 31 approved by the director of the budget.

32  
 33 NONPERSONAL SERVICE  
 34  
 35 Contractual services ..... 2,322,000  
 36 -----  
 37 Program account subtotal ..... 2,322,000  
 38 -----

39  
 40 Special Revenue Funds - Other / State Operations  
 41 Miscellaneous Special Revenue Fund - 339  
 42 OTDA Training Contract Account

43  
 44 For services and expenses related to the  
 45 operation of the training and development  
 46 program including, but not limited to,  
 47 personal service, fringe benefits and  
 48 nonpersonal service. Notwithstanding any  
 49 inconsistent provision of law, funds  
 50 available under this appropriation may be  
 51 used for the payment of bills for expenses  
 52 incurred in prior years. Expenditures made  
 53 from this appropriation shall be reduced  
 54 by any federal, state, or local funding  
 55 available for such purpose in accordance  
 56 with a cost allocation plan submitted to  
 57 the federal government. No expenditure  
 58 shall be made from this account until an  
 59 expenditure plan has been approved by the  
 60 director of the budget.

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	PERSONAL SERVICE	
2		
3	Personal service--regular .....	150,000
4		-----
5		
6	NONPERSONAL SERVICE	
7		
8	Contractual services .....	10,501,000
9	Fringe benefits .....	75,000
10	Indirect costs .....	5,000
11		-----
12	Amount available for nonpersonal service..	10,581,000
13		-----
14	Program account subtotal .....	10,731,000
15		-----
16		
17	Special Revenue Funds - Other / State Operations	
18	Miscellaneous Special Revenue Fund - 339	
19	OTDA Training, Management and Evaluation Account	
20		
21	For services and expenses related to the	
22	training and development program. No	
23	expenditure shall be made from this	
24	account for any purpose until an expendi-	
25	ture plan has been approved by the direc-	
26	tor of the budget.	
27		
28	PERSONAL SERVICE	
29		
30	Personal service--regular .....	490,000
31		-----
32		
33	NONPERSONAL SERVICE	
34		
35	Supplies and materials .....	5,000
36	Travel .....	10,000
37	Contractual services .....	131,000
38	Equipment .....	5,000
39	Fringe benefits .....	243,000
40	Indirect costs .....	17,000
41		-----
42	Amount available for nonpersonal service..	411,000
43		-----
44	Program account subtotal .....	901,000
45		-----
46		
47	Internal Service Funds / State Operations	
48	Miscellaneous Internal Service Fund - 334	
49	Quick Copy Center Account	
50		
51	For services and expenses associated with	
52	electronic data processing and printing.	
53		
54	PERSONAL SERVICE	
55		
56	Personal service--regular .....	150,000
57		-----
58		
59		

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	NONPERSONAL SERVICE	
2		
3	Supplies and materials .....	40,000
4	Contractual services .....	70,000
5	Equipment .....	860,000
6	Fringe benefits .....	75,000
7	Indirect costs .....	5,000
8		-----
9	Amount available for nonpersonal service..	1,050,000
10		-----
11	Program account subtotal .....	1,200,000
12		-----
13		
14	CHILD WELL BEING PROGRAM .....	202,869,000
15		-----
16		
17	General Fund / State Operations	
18	State Purposes Account - 003	
19		
20	Of the amounts appropriated herein, up to	
21	\$2,000,000, in addition to such other	
22	funds as may be appropriated for such	
23	purpose, may be used, as matched by feder-	
24	al funds, pursuant to a plan approved by	
25	the director of the budget, for the plan-	
26	ning, development and operation of an	
27	automated system designed to meet the	
28	requirements of the family support act of	
29	1988, the personal responsibility and work	
30	opportunity reconciliation act of 1996 and	
31	to facilitate and improve local districts	
32	operations related to child support	
33	enforcement.	
34	Notwithstanding any inconsistent provisions	
35	of the law to the contrary, pursuant to	
36	memoranda of understanding and subject to	
37	the approval of the director of the budg-	
38	et, a portion of the amount appropriated	
39	herein may be available for expenditures	
40	of the department of taxation and finance,	
41	the department of motor vehicles, and the	
42	department of labor for reimbursement of	
43	administrative costs of these departments	
44	associated with efforts to increase child	
45	support collections.	
46		
47	PERSONAL SERVICE	
48		
49	Personal service--regular .....	300,000
50		-----
51		
52	NONPERSONAL SERVICE	
53		
54	Contractual services .....	2,100,000
55		-----
56	Program account subtotal .....	2,400,000
57		-----
58		
59		

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

## STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 General Fund / Aid to Localities  
2 Local Assistance Account - 001  
3  
4 Notwithstanding the provisions of any other  
5 law to the contrary, for state fiscal year  
6 2009-2010 the liability of the state and  
7 the amount to be distributed or otherwise  
8 expended by the state pursuant to section  
9 111-d of the social services law shall be  
10 determined by first calculating the amount  
11 of the expenditure or other liability  
12 pursuant to such law, and then reducing  
13 the amount so calculated by two percent of  
14 such amount.  
15 For reimbursement of local administrative  
16 expenses for child support pursuant to  
17 section 153 of the social services law and  
18 costs incurred pursuant to chapter 502 of  
19 the laws of 1990, as amended by chapter 81  
20 of the laws of 1995.  
21 Notwithstanding any inconsistent provision  
22 of law, in lieu of payments authorized by  
23 the social services law, or payments of  
24 federal funds otherwise due to the local  
25 social services districts for programs  
26 provided under the federal social security  
27 act or the federal food stamp act, funds  
28 herein appropriated, in amounts certified  
29 by the state commissioner or the state  
30 commissioner of health as due from local  
31 social services districts each month as  
32 their share of payments made pursuant to  
33 section 367-b of the social services law  
34 may be set aside by the state comptroller  
35 in an interest-bearing account with such  
36 interest accruing to the credit of the  
37 locality in order to ensure the orderly  
38 and prompt payment of providers under  
39 section 367-b of the social services law  
40 pursuant to an estimate provided by the  
41 commissioner of health of each local  
42 social services district's share of  
43 payments made pursuant to section 367-b of  
44 the social services law.  
45 Funds appropriated herein shall be available  
46 for aid to municipalities, for banking  
47 services contractor costs for central  
48 collections, consistent with approved  
49 contracts, where earnings on account  
50 deposits are insufficient to cover  
51 approved fees and for payments to the  
52 federal government for expenditures made  
53 pursuant to the social services law and  
54 the state plan for individual and family  
55 grant program under the disaster relief  
56 act of 1974.  
57 Such funds are to be available for payment  
58 of aid heretofore accrued or hereafter to  
59 accrue to municipalities. Subject to the  
60 approval of the director of the budget,  
61 such funds shall be available to the

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 department net of disallowances, refunds,  
2 reimbursements, and credits including, but  
3 not limited to, additional federal funds  
4 resulting from any changes in federal cost  
5 allocation methodologies.

6 Notwithstanding any inconsistent provision  
7 of law, the money hereby appropriated may  
8 be increased or decreased by interchange  
9 with any other appropriation within the  
10 office of temporary and disability assist-  
11 ance general fund - local assistance  
12 account with the approval of the director  
13 of the budget, who shall file such  
14 approval with the department of audit and  
15 control and copies thereof with the chair-  
16 man of the senate finance committee and  
17 the chairman of the assembly ways and  
18 means committee.

19 Notwithstanding section 153 of the social  
20 services law or any other inconsistent  
21 provision of law, the department shall  
22 reduce reimbursement otherwise payable to  
23 social services districts from this appro-  
24 priation for costs incurred by the depart-  
25 ment on behalf of districts for operation  
26 of a centralized support collection unit,  
27 including the cost of an automated voice  
28 response system and customer service unit.

29 Such reduction shall be prorated among  
30 districts based on the number of  
31 collections and disbursements processed or  
32 on an alternative methodology deemed  
33 appropriate by the commissioner.

34 Notwithstanding section 153 of the social  
35 services law, or any other inconsistent  
36 provision of law, funds appropriated here-  
37 in, subject to the approval of the direc-  
38 tor of the budget, as matched by federal  
39 funds and without local financial partic-  
40 ipation may be made available to the  
41 office for payments to hospitals and other  
42 eligible entities for obtaining voluntary  
43 paternity acknowledgments as permitted by  
44 federal law and regulation. Prior to  
45 making any such payments or entering into  
46 any agreements to make such payments, the  
47 office shall develop procedures for making  
48 such payments, subject to the approval of  
49 the director of the budget, including but  
50 not limited to verification of such pater-  
51 nity acknowledgments. The office may,  
52 subject to the approval of the director of  
53 the budget, enter into an agreement with  
54 the department of health to make such  
55 payments on behalf of the office, and may  
56 suballocate available funding for such  
57 payments.

58 Notwithstanding any inconsistent provision  
59 of law, funds appropriated herein, subject  
60 to the approval of the director of the  
61 budget, may be used without local finan-

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 cial participation, to provide the neces-  
 2 sary state share match for federal funding  
 3 received for approved research and demon-  
 4 stration projects for improved custodial  
 5 cooperation.  
 6 The goal for collection of child support  
 7 payments pursuant to part d of title IV of  
 8 the federal social security act as  
 9 required to be specified by subdivision 5  
 10 of section 111-b of the social services  
 11 law shall be \$136,400,000 for the year  
 12 beginning April 1, 2009 ..... 30,810,000  
 13 -----  
 14 Program account subtotal ..... 30,810,000  
 15 -----  
 16  
 17 Special Revenue Funds - Federal / State Operations  
 18 Federal Health and Human Services Fund - 265  
 19 Child Support Account  
 20  
 21 For services and expenses related to the  
 22 collection of child support and combined  
 23 child support and spousal arrears incurred  
 24 pursuant to chapter 706 of the laws of  
 25 1996.  
 26 Notwithstanding any inconsistent provisions  
 27 of the law to the contrary, pursuant to  
 28 memoranda of understanding and subject to  
 29 the approval of the director of the budg-  
 30 et, a portion of the amount appropriated  
 31 herein may be available for expenditures  
 32 of the department of taxation and finance,  
 33 the department of motor vehicles, and the  
 34 department of labor for reimbursement of  
 35 administrative costs of these departments  
 36 associated with efforts to increase child  
 37 support collections.  
 38 Notwithstanding any inconsistent provision  
 39 of law amounts appropriated herein may be  
 40 used, pursuant to a plan approved by the  
 41 director of the budget, for the planning,  
 42 development and operation of an automated  
 43 system designed to meet the requirements  
 44 of the family support act of 1988, the  
 45 personal responsibility and work opportu-  
 46 nity reconciliation act of 1996 and to  
 47 facilitate and improve local districts  
 48 operations related to child support  
 49 enforcement.  
 50  
 51 Personal service ..... 6,046,000  
 52 Nonpersonal service ..... 8,229,000  
 53 Fringe benefits ..... 2,902,000  
 54 Indirect costs ..... 270,000  
 55 -----  
 56 Program account subtotal ..... 17,447,000  
 57 -----  
 58  
 59



DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 Special Revenue Funds - Federal / Aid to Localities  
2 Federal Health and Human Services Fund - 265  
3 Child Support Account  
4

5 For reimbursement of local administrative  
6 expenses for child support and establish-  
7 ment of paternity pursuant to title IV-D  
8 of the federal social security act and,  
9 pursuant to chapter 502 of the laws of  
10 1990, chapter 81 of the laws of 1995, and  
11 subject to the approval of the director of  
12 the budget, expenditures for the develop-  
13 ment and operation of a centralized  
14 support collection unit.

15 Notwithstanding any inconsistent provision  
16 of law, in lieu of payments authorized by  
17 the social services law, or payments of  
18 federal funds otherwise due to the local  
19 social services districts for programs  
20 provided under the federal social security  
21 act or the federal food stamp act, funds  
22 herein appropriated, in amounts certified  
23 by the state commissioner or the state  
24 commissioner of health as due from local  
25 social services districts each month as  
26 their share of payments made pursuant to  
27 section 367-b of the social services law  
28 may be set aside by the state comptroller  
29 in an interest-bearing account with such  
30 interest accruing to the credit of the  
31 locality in order to ensure the orderly  
32 and prompt payment of providers under  
33 section 367-b of the social services law  
34 pursuant to an estimate provided by the  
35 commissioner of health of each local  
36 social services district's share of  
37 payments made pursuant to section 367-b of  
38 the social services law.

39 Funds appropriated herein shall be available  
40 for aid to municipalities, for banking  
41 services contractor costs for central  
42 collections, consistent with approved  
43 contracts, where earnings on account  
44 deposits are insufficient to cover  
45 approved fees and for payments to the  
46 federal government for expenditures made  
47 pursuant to the social services law and  
48 the state plan for individual and family  
49 grant program under the disaster relief  
50 act of 1974.

51 Such funds are to be available for payment  
52 of aid heretofore accrued or hereafter to  
53 accrue to municipalities. Subject to the  
54 approval of the director of the budget,  
55 such funds shall be available to the  
56 department of family assistance net of  
57 disallowances, refunds, reimbursements,  
58 and credits.

59 Notwithstanding any inconsistent provision  
60 of law, the amount herein appropriated may  
61 be increased or decreased by interchange

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 with any other appropriation within the  
2 office of temporary and disability assist-  
3 ance federal fund - local assistance  
4 account with the approval of the director  
5 of the budget, who shall file such  
6 approval with the department of audit and  
7 control and copies thereof with the chair-  
8 man of the senate finance committee and  
9 the chairman of the assembly ways and  
10 means committee.

11 Notwithstanding any inconsistent provision  
12 of law, amounts appropriated herein  
13 received pursuant to section 391 of the  
14 federal personal responsibility and work  
15 opportunity reconciliation act of 1996 may  
16 be used without state or local financial  
17 participation to provide grants or enter  
18 into contracts with courts, local public  
19 agencies, or nonprofit private entities  
20 consistent with federal law and require-  
21 ments. Such grants and/or contracts shall  
22 be made based on the results of a compet-  
23 itive procurement. A portion of the funds  
24 appropriated herein, subject to the  
25 approval of the director of the budget,  
26 and without local financial participation,  
27 may be used as the federal match for the  
28 child support revenue account and for  
29 contracts with public or private organiza-  
30 tions for additional services designed to  
31 strengthen child support enforcement  
32 activities including but not necessarily  
33 limited to services to noncustodial  
34 parents; in-state bank match services; a  
35 paternity media campaign; a medical  
36 support unit; and remediation of hard-to-  
37 collect cases.

38 Funds appropriated herein received for a  
39 federally approved research and demon-  
40 stration project for improved custodial  
41 cooperation may be used by the office for  
42 services and expenses including but not  
43 limited to contractual services. Notwith-  
44 standing any inconsistent provision of  
45 law, these funds shall be available with-  
46 out local financial participation. Up to  
47 \$94,000 of the grant received pursuant to  
48 section 391 of the federal personal  
49 responsibility and work opportunity recon-  
50 ciliation act of 1996 and 10 percent of  
51 grants received for a demonstration for  
52 improved custodial cooperation as matched  
53 by general fund appropriations, may be  
54 transferred to the state operations  
55 account, subject to the approval of the  
56 director of the budget, for costs associ-  
57 ated with administering those grants ..... 128,000,000

58 -----  
59 Program account subtotal ..... 128,000,000  
60 -----  
61

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 Special Revenue Funds - Other / State Operations  
2 Miscellaneous Special Revenue Fund - 339  
3 Child Support Revenue Account  
4

5 For services and expenses related to the  
6 administration of the child support  
7 enforcement program including the  
8 collection of child support and combined  
9 child support and spousal arrears incurred  
10 pursuant to chapter 706 of the laws of  
11 1996. Of the amounts appropriated herein  
12 up to \$930,000 shall be made available for  
13 expenditures of the department of taxation  
14 and finance in accordance with a memoran-  
15 dum of understanding, approved by the  
16 director of the budget, between the office  
17 of temporary and disability assistance and  
18 the department of taxation and finance.  
19 Amounts appropriated herein, may be  
20 matched with available federal funds and  
21 without local financial participation, may  
22 be used, subject to the approval of the  
23 director of the budget, by the office  
24 either directly or through one or more  
25 contracts with private or public organiza-  
26 tions, for services designed to strengthen  
27 child support enforcement activities  
28 including but not necessarily limited to  
29 instate bank match services; a paternity  
30 media campaign; a medical support unit;  
31 joint enforcement teams; remediation of  
32 hard-to-collect cases; operation of a  
33 centralized support collection unit; oper-  
34 ation of a hospital-based voluntary  
35 acknowledgement of paternity program; a  
36 support collections unit feasibility  
37 study; location services; website  
38 services; improved customer services;  
39 child support guidelines review; and plan-  
40 ning, development, and operation of an  
41 automated system designed to meet the  
42 requirements of the family support act of  
43 1988 and the personal responsibility and  
44 work opportunity reconciliation act of  
45 1996. After sufficient funding is reserved  
46 for all other items delineated above in  
47 this appropriation, subject to the  
48 approval of the director of the budget,  
49 the commissioner may provide social  
50 services districts with child support  
51 revenue, including amounts that may be  
52 available from prior years, to partially  
53 offset local share costs of the child  
54 support enforcement program if and to the  
55 extent that such offset is not precluded  
56 by federal law or regulations.  
57  
58

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	PERSONAL SERVICE	
2		
3	Personal service--regular .....	2,243,000
4	Holiday/overtime compensation .....	75,000
5		-----
6	Amount available for personal service ....	2,318,000
7		-----
8		
9	NONPERSONAL SERVICE	
10		
11	Supplies and materials .....	35,000
12	Travel .....	165,000
13	Contractual services .....	20,602,000
14	Equipment .....	30,000
15	Fringe benefits .....	985,000
16	Indirect costs .....	77,000
17		-----
18	Amount available for nonpersonal service..	21,894,000
19		-----
20	Program account subtotal .....	24,212,000
21		-----
22		
23	DISABILITY DETERMINATIONS PROGRAM .....	170,600,000
24		-----
25		
26	Special Revenue Funds - Federal / State Operations	
27	Federal Health and Human Services Fund - 265	
28		
29	For services and expenses related to the	
30	office of disability determinations.	
31		
32	Personal service .....	73,000,000
33	Nonpersonal service .....	53,000,000
34	Fringe benefits .....	34,000,000
35		-----
36	Program fund subtotal .....	160,000,000
37		-----
38		
39	Special Revenue Funds - Other / State Operations	
40	Miscellaneous Special Revenue Fund - 339	
41	Disability Determinations Account	
42		
43	For services and expenses related to the	
44	operation of a disability determinations	
45	program, subject to the approval of the	
46	director of the budget, including but not	
47	limited to personal service costs, fringe	
48	benefits and other nonpersonal services	
49	costs.	
50		
51	PERSONAL SERVICE	
52		
53	Personal service--regular .....	950,000
54		-----
55		
56	NONPERSONAL SERVICE	
57		
58	Contractual services .....	1,865,000
59	Fringe benefits .....	450,000
60		

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	Indirect costs .....	35,000	
2		-----	
3	Amount available for nonpersonal service..	2,350,000	
4		-----	
5	Program account subtotal .....	3,300,000	
6		-----	
7			
8	Special Revenue Funds - Other / State Operations		
9	Miscellaneous Special Revenue Fund - 339		
10	Disability Determination Earned Revenue Account		
11			
12	For administration of office of temporary		
13	and disability assistance programs,		
14	including but not limited to disability		
15	determinations.		
16			
17			
18			
19	PERSONAL SERVICE		
20	Personal service--regular .....	6,100,000	
21		-----	
22			
23	NONPERSONAL SERVICE		
24	Contractual services .....	1,200,000	
25		-----	
26	Program account subtotal .....	7,300,000	
27		-----	
28			
29	EMPLOYMENT AND ECONOMIC SUPPORT ADMINISTRATION PROGRAM ...		24,826,000
30			-----
31			
32	General Fund / Aid to Localities		
33	Local Assistance Account - 001		
34			
35	Funds appropriated according to the		
36	following shall be available for payment		
37	of aid heretofore accrued or hereafter to		
38	accrue to municipalities. Notwithstanding		
39	any inconsistent provision of law, such		
40	funds may be increased or decreased by		
41	interchange with any other appropriation		
42	within the office of temporary and		
43	disability assistance general fund - local		
44	assistance account with the approval of		
45	the director of the budget.		
46	Notwithstanding section 153 of the social		
47	services law, such funds allocated to		
48	social services districts shall constitute		
49	total state reimbursement for local		
50	district administrative claims in State		
51	fiscal year 2009-2010:		
52	For expenditures associated with the		
53	operation of a statewide electronic		
54	benefit transfer (EBT) system including		
55	the design, development, implementation		
56	and operation of a non-cash component		
57	consistent with the safety net provisions		
58	of chapter 436 of the laws of 1997		
59	enacting comprehensive welfare reform ....	10,345,000	
60	For outside legal assistance in issues		
61	involving the federal government and for		

DEPARTMENT OF FAMILY ASSISTANCE  
 OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

<p>1 fees ordered by a court resulting from                  2 proceedings brought against the office in                  3 accordance with article 86 of the civil                  4 practice law and rules .....</p>	<p>921,000</p>
<p>5 For the operation of fraud detection systems                  6 including purposes authorized by chapter                  7 83 of the laws of 1995 or chapter 436 of                  8 the laws of 1997 enacting comprehensive                  9 welfare reform .....</p>	<p>1,704,000</p>
<p>10 For services and expenses of a program,                  11 pursuant to section 35 of the social                  12 services law, providing legal                  13 representation of individuals whose                  14 federal disability benefits have been                  15 denied or may be discontinued. The                  16 commissioner shall reduce reimbursement                  17 otherwise payable to social services                  18 districts to ensure that social services                  19 districts shall financially participate in                  20 additional legal representation expendi-                  21 tures made pursuant to this provision.                  22 Such reduction in local reimbursement                  23 shall be allocated among districts by the                  24 commissioner based on the cost of, and                  25 number of district residents served by,                  26 each legal assistance program, or by such                  27 alternative cost allocation procedure                  28 deemed appropriate by the commissioner                  29 after consultation with social services                  30 officials .....</p>	<p>2,644,000</p>
<p>31 For services and expenses incurred by local                  32 social services districts in relation to                  33 the administrative cap waiver requests                  34 submitted to the office of temporary and                  35 disability assistance for exempt area                  36 plans submitted for calendar years through                  37 2003.</p>	
<p>38 Notwithstanding any inconsistent provision                  39 of law, reimbursement otherwise payable to                  40 social services districts from this appro-                  41 priation shall be reduced in amounts                  42 sufficient to recover a local share for                  43 the cost of the electronic benefit issu-                  44 ance and control system (EBICS) and/or for                  45 the cost of the electronic benefit issu-                  46 ance (EBT) system or any successor system.                  47 Such local share shall be calculated as                  48 though such cost were expenditures for                  49 administration of programs of public                  50 assistance and care.</p>	
<p>51 Notwithstanding section 153, 368-a, or                  52 subdivision 6 of section 95 of the social                  53 services law, or any other inconsistent                  54 provision of law, to establish local cost                  55 sharing in the fair hearing process,                  56 reimbursement otherwise payable to social                  57 services districts from this appropriation                  58 shall be reduced for the period commencing                  59 April 1, 2009 and ending March 31, 2010 by                  60 \$5,897,000. Such reduction shall be                  61 prorated among social services districts</p>	

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 based on the number of fair hearings  
 2 related to public assistance programs or  
 3 its predecessor programs, and medical  
 4 assistance held in each district during  
 5 state fiscal year 2008-09 as a proportion  
 6 of the New York state fair hearing case-  
 7 load related to such programs.  
 8 Notwithstanding section 153 of the social  
 9 services law or any inconsistent provision  
 10 of law, reimbursement otherwise payable to  
 11 social services districts from this appro-  
 12 priation shall be reduced in amounts  
 13 sufficient to fully recover the non-federal  
 14 share of any costs related to a common  
 15 benefit identification card system includ-  
 16 ing costs related to an employment related  
 17 attendance and tracking system (CBICS).  
 18 Such costs shall be allocated proportion-  
 19 ately among social services districts  
 20 based on the number of cards issued on  
 21 behalf of each district and use of the  
 22 attendance tracking system or by such  
 23 alternative cost allocation procedure  
 24 deemed appropriate by the commissioner and  
 25 approved by the director of the budget.  
 26 Notwithstanding any inconsistent provision  
 27 of law, the commissioner may certify to  
 28 the state comptroller estimates of the  
 29 amounts due from each social services  
 30 district for such local financial partic-  
 31 ipation and may deduct such estimated  
 32 amounts from reimbursement authorized by  
 33 section 153 of the social services law ... 9,212,000  
 34 -----  
 35 Program account subtotal ..... 24,826,000  
 36 -----  
 37  
 38 EMPLOYMENT AND ECONOMIC SUPPORT PROGRAM ..... 4,034,164,000  
 39 -----  
 40  
 41 General Fund / State Operations  
 42 State Purposes Account - 003  
 43  
 44 PERSONAL SERVICE  
 45  
 46 Personal service--regular ..... 202,000  
 47 Holiday/overtime compensation ..... 81,000  
 48 -----  
 49 Amount available for personal service .... 283,000  
 50 -----  
 51  
 52 NONPERSONAL SERVICE  
 53  
 54 Supplies and materials ..... 27,000  
 55 Travel ..... 112,000  
 56 Contractual services ..... 2,569,000  
 57 Equipment ..... 24,000  
 58 -----  
 59 Amount available for nonpersonal service.. 2,732,000  
 60 -----  
 61

DEPARTMENT OF FAMILY ASSISTANCE  
 OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 Program account subtotal ..... 3,015,000  
 2 -----  
 3  
 4 General Fund / Aid to Localities  
 5 Local Assistance Account - 001  
 6  
 7 For state reimbursement of social services  
 8 district expenditures for public assist-  
 9 ance programs, including but not limited  
 10 to the family assistance, safety net and  
 11 disability assistance programs established  
 12 pursuant to chapter 436 of the laws of  
 13 1997 enacting comprehensive welfare reform  
 14 and of its predecessor programs and for  
 15 related expenditures authorized by social  
 16 services law including but not necessarily  
 17 limited to those for emergency assistance  
 18 for families and for state reimbursement  
 19 of expenditures of predecessor programs  
 20 and for expenditures made pursuant to  
 21 title 8 of article 5 of the social  
 22 services law and for expenditures for  
 23 additional state payments for eligible  
 24 aged, blind, and disabled persons related  
 25 to supplemental security income.  
 26 Such funds are to be available for payment  
 27 of aid heretofore accrued or hereafter to  
 28 accrue to municipalities. Subject to the  
 29 approval of the director of the budget,  
 30 such funds shall be available to the  
 31 office of temporary and disability assist-  
 32 ance, net of disallowances, refunds,  
 33 reimbursements, and credits including,  
 34 subject to the approval of the director of  
 35 the budget, disallowances, refunds,  
 36 reimbursements, and credits related to  
 37 title IV-E of the social security act and  
 38 including, credits as processed by the  
 39 office of temporary and disability assist-  
 40 ance related to the state share of child  
 41 support collections for persons in receipt  
 42 of public assistance and including, but  
 43 not limited to, additional federal funds  
 44 resulting from any changes in federal cost  
 45 allocation methodologies.  
 46 Notwithstanding any inconsistent provision  
 47 of law, the amount herein appropriated may  
 48 be increased or decreased by interchange  
 49 with any other appropriation within the  
 50 office of temporary and disability assist-  
 51 ance general fund - local assistance  
 52 account with the approval of the director  
 53 of the budget, who shall file such  
 54 approval with the department of audit and  
 55 control and copies thereof with the chair-  
 56 man of the senate finance committee and  
 57 the chairman of the assembly ways and  
 58 means committee.  
 59 Subject to the approval of the director of  
 60 the budget, a portion of the funds appro-  
 61 priated herein, as may be matched by



DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 available federal funds, may be used by  
2 the commissioner to support the cost of  
3 translating, modifying, printing and  
4 distributing forms, notices, and other  
5 materials as required to address  
6 complaints filed with federal agencies,  
7 litigation or an order of a court of  
8 competent jurisdiction pending final adju-  
9 dication of litigation.

10 Notwithstanding any inconsistent provisions  
11 of law, funds appropriated herein shall be  
12 used by the office to reimburse 50 percent  
13 of the non-federal share of approved  
14 expenditures made by social services  
15 districts on or after April 1, 1996, after  
16 first deducting therefrom any federal  
17 funds received or to be received on  
18 account thereof, for emergency shelter,  
19 transportation, or nutrition payments  
20 which the district determines are neces-  
21 sary to establish or maintain independent  
22 living arrangements among persons who have  
23 been medically diagnosed as having  
24 acquired immunodeficiency syndrome (AIDS)  
25 or HIV-related illness and who are home-  
26 less or are faced with homelessness and  
27 for whom no viable and less costly alter-  
28 native housing is available; provided,  
29 however, that funds appropriated herein  
30 may only be used for such purposes if the  
31 cost of such allowances are not eligible  
32 for reimbursement under medical assistance  
33 or other programs.

34 The office is authorized to expend a portion  
35 of the funds appropriated herein to reim-  
36 burse social services districts for 50  
37 percent of the non-federal cost of resi-  
38 dential shelters for victims of domestic  
39 violence in accordance with section 131-u  
40 of the social services law.

41 Notwithstanding any inconsistent provision  
42 of law to the contrary, to the extent that  
43 payments for residential services for  
44 victims of domestic violence are made from  
45 this appropriation, such payment shall  
46 only be made in accordance with standards  
47 of payment established by the office of  
48 children and family services or its prede-  
49 cessor under provisions of chapter 838 of  
50 the laws of 1987 and approved by the  
51 director of the budget for victims of  
52 domestic violence where such services are  
53 provided by residential programs for  
54 victims of domestic violence operated by  
55 not-for-profit corporations or the city of  
56 New York.

57 Notwithstanding section 153-f of the social  
58 services law, or any other inconsistent  
59 provision of law, after deducting the  
60 amount of federal funds properly received  
61 or to be received by each social services

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 district on account of expenditures made  
2 by such district pursuant to subdivision  
3 3-c of section 131-a of the social  
4 services law, funds appropriated herein  
5 may be used by the office to reimburse 50  
6 percent of any such local expenditures not  
7 fully reimbursed under section 153-f of  
8 the social services law prior to April 1,  
9 1992.

10 Notwithstanding any inconsistent provision  
11 of law, except as provided for in chapter  
12 81 of the laws of 1995, funds appropriated  
13 herein may not be used to reimburse social  
14 services districts for more than 50  
15 percent of the non-federal share of  
16 expenditures related to state charges.  
17 This prohibition shall apply to all such  
18 reimbursement without regard to the date  
19 on which expenditures were made or  
20 services provided.

21 Funds appropriated herein, as matched by  
22 federal and local funds in accordance with  
23 section 153 of the social services law,  
24 may be used to provide rent supplements at  
25 local option to public assistance house-  
26 holds in order to prevent eviction and  
27 address homelessness in accordance with  
28 social services district plans approved by  
29 the office of temporary and disability  
30 assistance and the director of the budget,  
31 provided, however, that such supplements  
32 shall not be part of the standard of need  
33 pursuant to section 131-a of the social  
34 services law.

35 Notwithstanding any inconsistent provision  
36 of law, the commissioner of the office of  
37 temporary and disability assistance, with  
38 the approval of the director of the budg-  
39 et, shall be authorized to exercise  
40 discretion in federal expenditure report-  
41 ing without claiming federal reimbursement  
42 for certain cases in receipt of family  
43 assistance or safety net assistance, in  
44 order to meet federal requirements and  
45 further the interests of the state.

46 Notwithstanding section 153 of the social  
47 services law, such appropriation shall be  
48 available for reimbursement of eligible  
49 claims incurred on or after January 1,  
50 2009 and before January 1, 2010 that are  
51 otherwise reimbursable by the State on or  
52 after April 1, 2009 and that are claimed  
53 by March 31, 2010. Such reimbursement  
54 shall constitute total State reimbursement  
55 for activities funded herein in State  
56 fiscal year 2009-2010 ..... 996,808,000

57 -----  
58 Program account subtotal ..... 996,808,000  
59 -----

60  
61

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 Special Revenue Funds - Federal / State Operations  
 2 Federal USDA-Food and Nutrition Services Fund - 261  
 3 Federal Food and Nutrition Services Account  
 4  
 5 For services related to the food stamp  
 6 employment and training program including  
 7 food stamp outreach.  
 8  
 9 Personal service ..... 1,740,000  
 10 Nonpersonal service ..... 150,000  
 11 Fringe benefits ..... 812,000  
 12 Indirect costs ..... 98,000  
 13 -----  
 14 Program account subtotal ..... 2,800,000  
 15 -----  
 16  
 17 Special Revenue Funds - Federal / State Operations  
 18 Federal Health and Human Services Fund - 265  
 19  
 20 For services and expenses of the office of  
 21 temporary and disability assistance  
 22 including, but not limited to, adminis-  
 23 tration of the flexible fund for family  
 24 services, activities necessary for the  
 25 state to comply with federal data report-  
 26 ing, case tracking and financial manage-  
 27 ment requirements, and administration of  
 28 employment services.  
 29  
 30 Personal service ..... 9,888,000  
 31 Nonpersonal service ..... 1,035,000  
 32 Fringe benefits ..... 4,629,000  
 33 Indirect costs ..... 548,000  
 34 -----  
 35 Program fund subtotal ..... 16,100,000  
 36 -----  
 37  
 38 Special Revenue Funds - Federal / Aid to Localities  
 39 Federal Health and Human Services Fund - 265  
 40  
 41 For services and expenses under the tempo-  
 42 rary assistance for needy families block  
 43 grant, including but not limited to the  
 44 family assistance program, emergency  
 45 assistance to families program, and safety  
 46 net program.  
 47 Such funds are to be available for payment  
 48 of aid heretofore accrued or hereafter to  
 49 accrue to municipalities. Subject to the  
 50 approval of the director of the budget,  
 51 such funds shall be available to the  
 52 department of family assistance net of  
 53 disallowances, refunds, reimbursements,  
 54 and credits including, but not limited to,  
 55 additional federal funds resulting from  
 56 any changes in federal cost allocation  
 57 methodologies.  
 58 Notwithstanding any inconsistent provision  
 59 of law, the amount herein appropriated may  
 60 be increased or decreased by interchange  
 61 with any other appropriation within the

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 office of temporary and disability assist-  
2 ance federal fund - local assistance  
3 account with the approval of the director  
4 of the budget, who shall file such  
5 approval with the department of audit and  
6 control and copies thereof with the chair-  
7 man of the senate finance committee and  
8 the chairman of the assembly ways and  
9 means committee.

10 Funds appropriated herein, as matched by  
11 state and local funds in accordance with  
12 section 153 of the social services law,  
13 may be used to provide rent supplements at  
14 local option to family assistance house-  
15 holds and to cases that include a child in  
16 receipt of safety net assistance in order  
17 to prevent eviction and address homeless-  
18 ness in accordance with social services  
19 district plans approved by the office of  
20 temporary and disability assistance and  
21 the director of the budget, provided,  
22 however, that such supplements shall not  
23 be part of the standard of need pursuant  
24 to section 131-a of the social services  
25 law.

26 Amounts appropriated herein shall, subject  
27 to the approval of the director of the  
28 budget, be used to reimburse social  
29 services districts for 100 percent of the  
30 expenditures for foster care made on and  
31 after October 1, 2008 provided to children  
32 eligible for emergency assistance for  
33 families, other than juvenile justice  
34 services and other than tuition costs for  
35 foster care children who are eligible for  
36 emergency assistance for families and are  
37 in the custody of the commissioner of any  
38 local social services district with a  
39 population in excess of two million  
40 persons and, subject to the approval of  
41 the director of the budget, the commis-  
42 sioner of the office of children and fami-  
43 ly services, in consultation with the  
44 commissioner of labor and the commissioner  
45 of the office of temporary and disability  
46 assistance, may exclude foster care and  
47 foster care administration costs incurred  
48 on behalf of children in foster care  
49 placements who are at least 19 years of  
50 age.

51 Notwithstanding section 153 of the social  
52 services law and any other inconsistent  
53 provision of the social services law or  
54 this chapter, the commissioner of the  
55 office of temporary and disability assist-  
56 ance, upon consultation with the commis-  
57 sioner of the office of children and fami-  
58 ly services and subject to the approval of  
59 the director of the budget, may reduce  
60 federal financial participation in the  
61 cost of eligible public assistance

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 expenses, including but not limited to,  
2 the family assistance program, the emer-  
3 gency assistance for families program and  
4 their administration paid to social  
5 services districts by the amount of feder-  
6 al financial participation received by  
7 each district for foster care pursuant to  
8 this provision and shall require each  
9 district to be responsible for 100 percent  
10 of the additional non-federal cost that  
11 results from such reduction in federal  
12 financial participation in an amount not  
13 to exceed the actual amount of federal  
14 temporary assistance for needy families  
15 funds for foster care provided to children  
16 eligible for emergency assistance for  
17 families pursuant to this appropriation.  
18 The commissioner of the office of tempo-  
19 rary and disability assistance may require  
20 each social services district to make  
21 necessary adjustments in claims for eligi-  
22 ble public assistance expenses to effectuate  
23 the reduction in federal financial  
24 participation required herein.

25 Notwithstanding section 153 of the social  
26 services law and any other inconsistent  
27 provision of the social services law or  
28 this chapter, the commissioner of the  
29 office of temporary and disability assist-  
30 ance may not reduce federal financial  
31 participation in local administrative  
32 expenses for a social services district  
33 until the reduction in federal financial  
34 participation in all other expenditures  
35 for such public assistance programs has  
36 been reduced by 95 percent of estimated  
37 expenditures otherwise eligible for feder-  
38 al financial participation unless other-  
39 wise waived by the commissioner ..... 995,500,000

40 For expenses associated with the operation  
41 of the statewide electronic benefit trans-  
42 fer (EBT) system; the common benefit iden-  
43 tification card (CBIC); and the automated  
44 finger imaging system (AFIS) ..... 4,000,000

45 Funds appropriated according to the follow-  
46 ing shall be available for payment of aid  
47 heretofore accrued or hereafter to accrue  
48 to municipalities. Notwithstanding any  
49 inconsistent provision of law, such funds  
50 may be increased or decreased by inter-  
51 change with any other appropriation within  
52 the office of temporary and disability  
53 assistance federal fund - local assistance  
54 account with the approval of the director  
55 of the budget. Such funds shall be  
56 provided without state or local partic-  
57 ipation for services to eligible  
58 individuals under the state plan for the  
59 temporary assistance for needy families  
60 block grant whose incomes do not exceed  
61 200 percent of the federal poverty level

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 or who are otherwise eligible under such  
2 plan, provided that such services to  
3 eligible persons not in receipt of public  
4 assistance shall not constitute  
5 "assistance" under applicable federal  
6 regulations and no more than 15 percent of  
7 the funds made available herein may be  
8 used for administration, provided further  
9 that the director of the budget does not  
10 determine that such use of funds can be  
11 expected to have the effect of increasing  
12 qualified state expenditures under  
13 paragraph 7 of subdivision (a) of  
14 section 409 of the federal social security  
15 act above the minimum applicable federal  
16 maintenance of effort requirement:

17 For allocation to local social services  
18 districts for the flexible fund for family  
19 services. Funds shall, without state or  
20 local participation, be allocated to local  
21 social services districts in accordance  
22 with a methodology to be developed by the  
23 office of temporary and disability  
24 assistance and the office of children and  
25 family services and approved by the  
26 director of the budget. Such amounts  
27 allocated to local social services  
28 districts shall hereinafter be referred to  
29 as the flexible fund for family services  
30 and shall be used for eligible services to  
31 eligible individuals under the State plan  
32 for the federal temporary assistance for  
33 needy families block grant, except for  
34 "assistance", which may only be provided  
35 to persons in receipt of public assistance  
36 benefits funded by the temporary  
37 assistance for needy families block grant  
38 with prior approval of the office of  
39 temporary and disability assistance.

40 Notwithstanding any inconsistent provision  
41 of law, such amounts shall constitute the  
42 full amount of federal temporary  
43 assistance for needy families funds to be  
44 paid on account of activities funded in  
45 whole or in part hereunder. District  
46 allocations from the flexible fund for  
47 family services may be spent only pursuant  
48 to plans of expenditure, developed by each  
49 social services district and the local  
50 governing body and approved by the office  
51 of temporary and disability assistance,  
52 the office of children and family  
53 services, and the director of the budget.  
54 Such allocation shall be available for  
55 reimbursement through March 31, 2012;  
56 provided, however, that reimbursement for  
57 child welfare services other than foster  
58 care services shall be available for  
59 eligible expenditures incurred on or after  
60 October 1, 2008 and before October 1, 2009

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 that are otherwise reimbursable by the  
2 state on or after April 1, 2009 and that  
3 are claimed by March 31, 2010.

4 Notwithstanding any inconsistent provision  
5 of law, the amounts so appropriated for  
6 allocation to local social services  
7 districts, may be used, without state or  
8 local financial participation, by social  
9 services districts with a population in  
10 excess of two million persons for such  
11 district's first eligible expenditures  
12 that occurred on or after October 1, 2008,  
13 or, subject to the approval of the  
14 director of the budget, during any other  
15 period beginning on or after January 1,  
16 1997, for tuition costs for foster care  
17 children who are eligible for emergency  
18 assistance for families in the manner the  
19 state was authorized to fund such costs  
20 under part A of title IV of the social  
21 security act as such part was in effect on  
22 September 30, 1995; provided that the  
23 funds appropriated herein may not be used  
24 to reimburse localities for costs  
25 disallowed under title IV-E of the social  
26 security act. Such expenditures shall  
27 constitute good cause pursuant to section  
28 408 (a) (10) of the social security act.  
29 Such funds may also be used, without state  
30 or local participation, for care,  
31 maintenance, supervision, and tuition for  
32 juvenile delinquents and persons in need  
33 of supervision who are placed in  
34 residential programs operated by  
35 authorized agencies and who are eligible  
36 for emergency assistance to families in  
37 the manner the state was authorized to  
38 fund such costs under part A of title IV  
39 of the social security act as such part  
40 was in effect on September 30, 1995. Such  
41 expenditures shall constitute good cause  
42 pursuant to section 408 (a) (10) of the  
43 social security act. Unless otherwise  
44 approved by the commissioner of the office  
45 of children and family services with the  
46 approval of the director of the budget,  
47 these funds may be used only for eligible  
48 expenditures made from October 1, 2008  
49 through September 30, 2009. Notwith-  
50 standing any inconsistent provision of  
51 law, the funds so appropriated may not be  
52 used to reimburse localities for costs  
53 disallowed under title IV-E of the social  
54 security act.

55 Notwithstanding any inconsistent provision  
56 of law, a social services district may  
57 request that the office of temporary and  
58 disability assistance retain and transfer  
59 a portion of the district's allocation of  
60 these funds to the credit of the office of  
61 children and family services special

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 revenue funds - federal/aid to localities  
2 federal block grant fund - 265 for the  
3 title XX social services block grant for  
4 use by the district for eligible title XX  
5 services and/or to the credit of the  
6 office of children and family services  
7 federal health and human services fund -  
8 265 local assistance, federal day care  
9 account for use by the district for eligi-  
10 ble child care expenditures under the  
11 state block grant for child care, within  
12 the percentages established by the state  
13 in accordance with the federal social  
14 security act and related federal regu-  
15 lation. Any funds transferred at a  
16 district's request to the title XX social  
17 services block grant shall be used by the  
18 district for eligible title XX social  
19 services provided in accordance with the  
20 provisions of the federal social security  
21 act and the social services law to chil-  
22 dren or their families whose income is  
23 less than 200 percent of the federal  
24 poverty level applicable to the family  
25 size involved. Any funds transferred at a  
26 district's request to the office of chil-  
27 dren and family services federal health  
28 and human services fund - 265 local  
29 assistance, federal day care account shall  
30 be made available to the district for use  
31 for eligible child care expenditures in  
32 accordance with the applicable provisions  
33 of federal law and regulations relating to  
34 federal funds included in the state block  
35 grant for child care and in accordance  
36 with applicable state law and regulations  
37 of the office of children and family  
38 services. Any claims made by a social  
39 services district for expenditures made  
40 for child care during a particular federal  
41 fiscal year, other than claims made under  
42 title XX of the federal social security  
43 act, shall be counted against the social  
44 services district's block grant for child  
45 care for that federal fiscal year. Each  
46 social services district must certify to  
47 the department of family assistance,  
48 within 90 days of enactment of the budget  
49 but before August 15, 2009, the amount of  
50 funds it wishes to have transferred under  
51 this provision.

52 Notwithstanding any other provision of law,  
53 the amount of the funds that each district  
54 expends on child welfare services from its  
55 flexible fund for family services funds  
56 and any flexible fund for family services  
57 funds transferred at the district's  
58 request to the title XX social services  
59 block grant must, to the extent that  
60 families are eligible therefore, be equal  
61 to or greater than the district's portion



DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 of the \$342,322,341 statewide child  
2 welfare threshold amount, which shall be  
3 established pursuant to a formula  
4 developed by the office of temporary and  
5 disability assistance and the office of  
6 children and family services and approved  
7 by the director of the budget.

8 Notwithstanding any other provision of law  
9 including the state finance law and any  
10 local procurement law, at the request of a  
11 social services district and with the  
12 approval of the director of the budget, a  
13 portion of the funds so appropriated may  
14 be retained by the office of temporary and  
15 disability assistance for use by such  
16 office or for transfer or suballocation to  
17 the department of labor, the department of  
18 health and/or the office of children and  
19 family services to provide centralized  
20 administrative services, including but not  
21 limited to issuing requests for proposals;  
22 entering into, processing and/or amending  
23 contracts with existing providers for any  
24 services eligible for funding under the  
25 flexible fund for family services for  
26 which the applicable state agency has a  
27 contractual relationship or had a contrac-  
28 tual relationship during state fiscal year  
29 2004-05 or thereafter, and providing  
30 vendor payments ..... 1,320,900,000

31 For allocation to local social services  
32 districts, notwithstanding any inconsis-  
33 tent provision of law, and without state or  
34 local financial participation, for costs  
35 of operating the summer youth programs  
36 providing full wage subsidy paid summer  
37 employment and associated supportive  
38 services to eligible individuals under the  
39 state plan for the temporary assistance  
40 for needy families block grant. Notwith-  
41 standing any other inconsistent law to the  
42 contrary, the commissioner of any  
43 department of social services may assign  
44 all or a portion of moneys appropriated  
45 herein on behalf of such department of  
46 social services to the workforce invest-  
47 ment board designated by such commissioner  
48 and upon receipt of such monies, any such  
49 workforce investment board shall be  
50 obligated to utilize such funds consistent  
51 with the purposes of this appropriation.  
52 Funds appropriated herein shall be  
53 allocated to local social services  
54 districts in accordance with a methodology  
55 that shall be based on allocations for the  
56 prior state fiscal year and on a  
57 district's relative share of persons aged  
58 14 to 20 living in households whose  
59 incomes do not exceed 200 percent of the  
60 federal poverty level. At the request of  
61 local social services districts, funds

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 not used for costs of the summer youth  
2 program may be transferred to the credit  
3 of the district's allocation of the  
4 flexible fund for family services;  
5 provided, however, that a minimum of  
6 \$32,000,000 will be used for the summer  
7 youth program ..... 35,000,000  
8 For allocation to local social services  
9 districts to first provide intensive case  
10 services to families who are in receipt of  
11 public assistance and whose cases are in  
12 sanction status due to non-compliance with  
13 participation in countable federal work  
14 activities. Such services shall include,  
15 but not be limited to, clarification of  
16 information regarding the reason for the  
17 sanction and the methods for curing the  
18 sanction, a needs assessment regarding  
19 non-compliance that addresses barriers to  
20 compliance, assessment of any material  
21 needs that require immediate attention,  
22 and the development of a plan to bring the  
23 family into compliance, including informa-  
24 tion about any community-based services  
25 that may help to address the family's  
26 needs and help to bring the family into  
27 compliance. In no instance shall such  
28 services include activities conducted by  
29 local social services districts for fraud  
30 detection purposes. Such services may be  
31 provided through mailed notices, office  
32 appointments, home visits, or telephone  
33 contact, provided, however, that local  
34 districts shall use alternative means for  
35 contacting families, such as telephone  
36 contact or home visits, if the family is  
37 not responsive to letters requiring them  
38 to attend an office appointment. In the  
39 event that all sanctioned cases have been  
40 adequately addressed, similar intensive  
41 case services may be provided to other  
42 families who are in receipt of public  
43 assistance and who, although not in sanc-  
44 tion status, are not meeting the require-  
45 ments of section 335-b of the social  
46 services law. Allocation of such funds  
47 shall be based solely upon the number of  
48 temporary assistance cases that are not in  
49 compliance with required participation in  
50 countable federal work activities in each  
51 local social services district with an  
52 approved plan as a percentage of such  
53 cases statewide in districts with approved  
54 plans ..... 3,000,000  
55 For services and expenses related to the  
56 provision of child care to children of  
57 migrant workers in programs operated by  
58 non-profit organizations under contract  
59 with the department of agriculture and  
60 markets to provide such care. Funds appro-  
61

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1     priated herein may be transferred to the  
2     office of children and family services for  
3     services and expenditures of such program.                     1,754,000  
4     For services and expenses related to provid-  
5     ing additional funding for subsidies and  
6     quality activities at the state university  
7     of New York, provided that of such amount,  
8     \$880,000 shall be available to community  
9     colleges and \$1,080,000 shall be available  
10    to state operated campuses. Funds appro-  
11    priated herein may be transferred to the  
12    office of children and family services for  
13    such services .....                     1,960,000  
14    For services and expenses related to provid-  
15    ing additional funding for subsidies and  
16    quality activities at the city university  
17    of New York, provided that of such amount,  
18    \$560,000 shall be available to community  
19    colleges and \$880,000 shall be available  
20    to senior colleges. Funds appropriated  
21    herein may be transferred to the office of  
22    children and family services for such  
23    services .....                     1,440,000  
24    For services and expenses related to the  
25    provision of non-residential domestic  
26    violence. Such funds may be suballocated  
27    or otherwise made available to the office  
28    of children and family services. Local  
29    social services districts are encouraged  
30    to collaborate with non-profit providers  
31    in the provision of such services .....                     3,000,000  
32    For services of the BRIDGE program, provided  
33    however, that, unless otherwise determined  
34    by the director of the budget, the rate of  
35    state financial participation shall be the  
36    same rates as required in the month imme-  
37    diately preceding December, 1996. Funds  
38    shall be made available and/or suballo-  
39    cated to the state university of New York  
40    for services and expenditures of the  
41    BRIDGE program and may be transferred to  
42    the state university of New York for  
43    personal and nonpersonal service costs and  
44    other expenses incurred in administering  
45    the provision of such services to eligible  
46    individuals and families. A portion of the  
47    funds may be transferred to the office of  
48    temporary and disability assistance state  
49    operations for personal and nonpersonal  
50    service costs incurred by the office in  
51    administering the program. Funds made  
52    available herein shall be used for  
53    services to eligible individuals and  
54    families who, upon determination of  
55    eligibility for such program, are  
56    receiving public assistance benefits under  
57    the state plan for the temporary  
58    assistance for needy families block grant  
59    or whose public assistance case includes a  
60    dependent child under the age of 18 or  
61    under the age of 19 if the child is

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 attending secondary school and is in  
 2 receipt of safety net assistance. To the  
 3 extent that sufficient numbers of eligible  
 4 public assistance recipients are not  
 5 available, funds may be used to serve  
 6 individuals and families not in receipt of  
 7 public assistance, but eligible under the  
 8 state plan for the temporary assistance  
 9 for needy families block grant ..... 6,503,000  
 10 For services of a program, pursuant to  
 11 section 35 of the social services law but  
 12 without state or local financial partic-  
 13 ipation, providing legal representation of  
 14 individuals whose federal disability bene-  
 15 fits have been denied or may be discontin-  
 16 ued, and who are eligible for benefits  
 17 under the state plan for the federal  
 18 temporary assistance for needy families  
 19 block grant ..... 1,000,000  
 20 For services related to the provision of  
 21 transportation services to eligible indi-  
 22 viduals and families under the state plan  
 23 for the temporary assistance for needy  
 24 families block grant. Such amount shall be  
 25 available for distribution to social  
 26 services districts and may be made  
 27 available and/or suballocated to the  
 28 department of transportation..... 2,200,000  
 29 For services of wheels for work programs to  
 30 assist such eligible individuals and fami-  
 31 lies to procure, repair, finance, and/or  
 32 insure vehicles needed for transportation  
 33 to and from employment or allowable work  
 34 activities to attain or maintain self-suf-  
 35 ficiency ..... 4,000,000  
 36 For the services of a wage subsidy program  
 37 for eligible individuals and families  
 38 under the state plan for the federal  
 39 temporary assistance for needy families  
 40 block grant. Eligible not-for-profit  
 41 community based organizations in social  
 42 services districts shall administer a  
 43 program that enables employers to offer  
 44 subsidized employment, including but not  
 45 limited to, expanded supportive  
 46 transitional work activities for such  
 47 eligible individuals and families  
 48 consistent with the provisions of section  
 49 336-e and section 336-f of the social  
 50 services law, as applicable. Provided  
 51 that, of the \$4,000,000, not less than  
 52 \$2,500,000 shall be for programs in social  
 53 services districts with a population in  
 54 excess of two million. Preference shall be  
 55 given to proposals that include provisions  
 56 for job retention, case management and job  
 57 placement services. Participation in the  
 58 program by such eligible individuals and  
 59 families shall be limited to one year.

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	Participating employers shall make reason-	
2	able efforts to retain individuals served	
3	by the program .....	4,000,000
4	For services related to a supportive housing	
5	program for families and for young adults	
6	age 18 to 25, who are eligible for bene-	
7	fits under the state plan for the federal	
8	temporary assistance for needy families	
9	block grant. Such supportive housing	
10	program shall be designed to enhance the	
11	employability, self-sufficiency, and/or	
12	family stability of residents, and prevent	
13	out-of-wedlock pregnancies among young	
14	adult residents. Eligible families shall	
15	include: homeless families; families at	
16	risk of exceeding, and those that have	
17	exceeded, their TANF assistance time	
18	limit; families with multiple barriers to	
19	employment and housing stability; families	
20	at risk for foster care placement; and	
21	those that are reunited after placements.	
22	Eligible young adults shall include: young	
23	adults aging out of the foster care	
24	system; runaway and homeless youth; and	
25	youth subject to criminal charges who are	
26	at risk for incarceration. Provided that,	
27	of the \$5,000,000 up to \$1,000,000 shall	
28	be available to continue existing services	
29	or to expand services provided to eligible	
30	young adults .....	5,000,000
31	For services related to the homelessness	
32	intervention program for eligible individ-	
33	uals and families under the state plan for	
34	the federal temporary assistance for needy	
35	families block grant. These funds shall be	
36	available to not-for-profit organizations	
37	designed to provide services to prevent	
38	homelessness or to secure permanent	
39	housing, including but not limited to	
40	landlord/tenant conflict resolution, legal	
41	services, outreach and referral for other	
42	eligible services and benefits to	
43	stabilize households, and relocation	
44	assistance .....	4,000,000
45	For services of programs, in social services	
46	districts with a population in excess of	
47	two million, that meet the emergency needs	
48	of homeless individuals and families and	
49	those at risk of becoming homeless who are	
50	eligible for benefits under the state plan	
51	for the temporary assistance for needy	
52	families block grant. Such programs shall	
53	have demonstrated experience in providing	
54	services to meet the emergency needs of	
55	homeless individuals and families and	
56	those at risk of becoming homeless,	
57	including crisis intervention services,	
58	eviction prevention services, mobile emer-	
59	gency feeding services, and summer youth	
60	services .....	1,000,000
61	-----	

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 Program fund subtotal ..... 2,394,257,000  
 2 -----  
 3  
 4 Special Revenue Funds - Federal / State Operations  
 5 Federal Health and Human Services Fund - 265  
 6 Home Energy Assistance Program Account  
 7  
 8 For services and expenses related to the low  
 9 income home energy assistance program.  
 10 Pursuant to provisions of the federal  
 11 omnibus budget reconciliation act of 1981,  
 12 and with the approval of the director of  
 13 the budget, the amount appropriated herein  
 14 may be transferred or suballocated to  
 15 state agencies for administration of the  
 16 home energy assistance program.  
 17  
 18 Nonpersonal service ..... 2,500,000  
 19 -----  
 20 Program account subtotal ..... 2,500,000  
 21 -----

22  
 23 Special Revenue Funds - Federal / Aid to Localities  
 24 Federal Health and Human Services Fund - 265  
 25 Home Energy Assistance Program Account  
 26

27 For services and expenses, including  
 28 payments to public and private agencies  
 29 and individuals for the low income home  
 30 energy assistance program provided pursu-  
 31 ant to the low income energy assistance  
 32 act of 1981. Funds appropriated herein,  
 33 subject to the approval of the director of  
 34 the budget, may be transferred or suballo-  
 35 cated to other state agencies for services  
 36 and expenses related to the low income  
 37 home energy assistance program.

38 Notwithstanding any inconsistent provision  
 39 of the law, the amount herein appropriated  
 40 may be increased or decreased by  
 41 interchange with any other appropriation  
 42 within the office of temporary and  
 43 disability assistance federal fund - local  
 44 assistance account with the approval of  
 45 the director of the budget, who shall file  
 46 such approval with the department of audit  
 47 and control and copies thereof with the  
 48 chairman of the senate finance committee  
 49 and the chairman of the assembly ways and  
 50 means committee. A portion of the funds  
 51 appropriated may be transferred to the  
 52 state operations account of the office of  
 53 temporary and disability assistance for  
 54 services and expenses related to the  
 55 administration of the low income home  
 56 energy assistance program. With the  
 57 approval of the director of the budget a  
 58 portion of the amount appropriated herein  
 59 may be transferred or suballocated to the  
 60 state office for the aging or the division

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 of housing and community renewal for the  
2 administration of the low income home  
3 energy assistance program ..... 600,000,000  
4 -----  
5 Program account subtotal ..... 600,000,000  
6 -----

7  
8 Special Revenue Funds - Other / State Operations  
9 Miscellaneous Special Revenue Fund - 339  
10 OTDA Earned Revenue Account

11  
12 This amount is appropriated to pay for OTDA  
13 personal service and nonpersonal service  
14 expenses that may be charged to the gener-  
15 al fund - state purposes account in the  
16 first instance.

17  
18 PERSONAL SERVICE  
19  
20 Personal service--regular ..... 4,375,000  
21 -----  
22 Program account subtotal ..... 4,375,000  
23 -----

24  
25 Special Revenue Funds - Other / State Operations  
26 Miscellaneous Special Revenue Fund - 339  
27 Home Energy Assistance Program Earned Revenue Account

28  
29 For administration of department programs,  
30 including, but not limited to, the low  
31 income home energy assistance program.

32  
33 PERSONAL SERVICE  
34  
35 Personal service--regular ..... 2,324,000  
36 -----

37  
38 NONPERSONAL SERVICE  
39  
40 Supplies and materials ..... 29,000  
41 Travel ..... 80,000  
42 Contractual services ..... 995,000  
43 Equipment ..... 500,000  
44 Fringe benefits ..... 352,000  
45 Indirect costs ..... 29,000  
46 -----  
47 Amount available for nonpersonal service.. 1,985,000  
48 -----  
49 Program account subtotal ..... 4,309,000  
50 -----

51  
52 Fiduciary Funds / Aid to Localities  
53 Miscellaneous New York State Agency Fund - 169  
54 Special Offset Fiduciary Account

55  
56 For direct payment or transfer to other  
57 funds, as approved by the director of the  
58 budget as restitution to the federal,  
59 state or local governments of funds recov-  
60 ered from public assistance recipients or  
61 former recipients pursuant to chapter 81

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	of the laws of 1995 or the federal social		
2	security act including but not limited to		
3	lottery winnings or prizes and federal and		
4	state tax refunds .....	10,000,000	
5		-----	
6	Program account subtotal .....	10,000,000	
7		-----	
8			
9	EXECUTIVE DIRECTION PROGRAM .....		1,848,000
10			-----
11			
12	General Fund / State Operations		
13	State Purposes Account - 003		
14			
15	PERSONAL SERVICE		
16			
17	Personal service--regular .....	267,000	
18	Temporary service .....	56,000	
19	Holiday/overtime compensation .....	5,000	
20		-----	
21	Amount available for personal service ....	328,000	
22		-----	
23			
24	NONPERSONAL SERVICE		
25			
26	Supplies and materials .....	20,000	
27	Travel .....	47,000	
28	Contractual services .....	235,000	
29	Equipment .....	18,000	
30		-----	
31	Amount available for nonpersonal service..	320,000	
32		-----	
33	Program account subtotal .....	648,000	
34		-----	
35			
36	Special Revenue Funds - Other / State Operations		
37	Miscellaneous Special Revenue Fund - 339		
38	OTDA Earned Revenue Account		
39			
40	This amount is appropriated to pay for OTDA		
41	personal service and nonpersonal service		
42	expenses that may be charged to the gener-		
43	al fund - state purposes account in the		
44	first instance.		
45			
46	PERSONAL SERVICE		
47			
48	Personal service--regular .....	1,200,000	
49		-----	
50	Program account subtotal .....	1,200,000	
51		-----	
52			
53	FOOD STAMP ADMINISTRATION PROGRAM .....		428,017,000
54			-----
55			
56	Special Revenue Funds - Federal / Aid to Localities		
57	Federal USDA-Food and Nutrition Services Fund - 261		
58	Federal Food and Nutrition Services Account		
59			
60			



DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 For reimbursement to social services  
2 districts for administrative expenditures  
3 associated with the food stamp program,  
4 and for reimbursement to the United States  
5 department of agriculture for food stamp  
6 recoveries.

7 Notwithstanding any inconsistent provision  
8 of law, in lieu of payments authorized by  
9 the social services law, or payments of  
10 federal funds otherwise due to the local  
11 social services districts for programs  
12 provided under the federal social security  
13 act or the federal food stamp act, funds  
14 herein appropriated, in amounts certified  
15 by the state commissioner or the state  
16 commissioner of health as due from local  
17 social services districts each month as  
18 their share of payments made pursuant to  
19 section 367-b of the social services law  
20 may be set aside by the state comptroller  
21 in an interest-bearing account with such  
22 interest accruing to the credit of the  
23 locality in order to ensure the orderly  
24 and prompt payment of providers under  
25 section 367-b of the social services law  
26 pursuant to an estimate provided by the  
27 commissioner of health of each local  
28 social services district's share of  
29 payments made pursuant to section 367-b of  
30 the social services law.

31 Funds appropriated herein shall be available  
32 for aid to municipalities and for payments  
33 to the federal government for expenditures  
34 made pursuant to the social services law  
35 and the state plan for individual and  
36 family grant program under the disaster  
37 relief act of 1974.

38 Such funds are to be available for payment  
39 of aid heretofore accrued or hereafter to  
40 accrue to municipalities. Subject to the  
41 approval of the director of the budget,  
42 such funds shall be available to the  
43 office net of disallowances, refunds,  
44 reimbursements, and credits including but  
45 not limited to additional federal funds  
46 resulting from any changes in federal cost  
47 allocation methodologies.

48 Notwithstanding any inconsistent provision  
49 of law, funds appropriated herein for  
50 reimbursement of food stamp employment and  
51 training expenditures shall be made avail-  
52 able to social services districts or may  
53 be set aside for state administered  
54 programs, or be transferred to state oper-  
55 ations for eligible personal and nonper-  
56 sonal service costs, for the provision of  
57 services to food stamp recipients and  
58 applicants in accordance with a plan  
59 developed by the commissioner and approved  
60 by the director of the budget.  
61

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 Funds appropriated herein shall not be used  
2 to fund the cost of child care provided to  
3 children eligible for child care services  
4 through the office of children and family  
5 services.  
6 Notwithstanding any inconsistent provision  
7 of law, the amount herein appropriated may  
8 be increased or decreased by interchange  
9 with any other appropriation within the  
10 office of temporary and disability assist-  
11 ance federal fund - local assistance  
12 account with the approval of the director  
13 of the budget, who shall file such  
14 approval with the department of audit and  
15 control and copies thereof with the chair-  
16 man of the senate finance committee and  
17 the chairman of the assembly ways and  
18 means committee.  
19 Notwithstanding any inconsistent provision  
20 of law, a portion of the funds appropri-  
21 ated herein may be made available,  
22 including through suballocation or  
23 transfer to the department of health, in  
24 accordance with a memorandum of  
25 understanding between the office of  
26 temporary and disability assistance and  
27 the department of health, consistent with  
28 federal law, regulations or waivers, and  
29 may be transferred to the department of  
30 health for the personal and nonpersonal  
31 services and other expenses related to  
32 nutrition education programs.  
33 Of the amount appropriated herein, up to  
34 \$2,300,000 may be made available,  
35 including through suballocation or  
36 transfer to the department of health for  
37 grants to community based organizations in  
38 accordance with chapter 820 of the laws of  
39 1987. Of this amount, up to \$125,000 may  
40 be transferred to the department of health  
41 for the personal and nonpersonal services  
42 and other expenses of the department of  
43 health related to the administration  
44 of those grants ..... 420,390,000  
45 -----  
46 Program account subtotal ..... 420,390,000  
47 -----  
48  
49 Special Revenue Funds - Other / Aid to Localities  
50 Combined Gifts, Grants and Bequests Fund - 020  
51 Nutrition Outreach Donation Account  
52  
53 For additional services of nutrition  
54 outreach programs. Funds appropriated  
55 herein may be used for nutrition outreach  
56 programs administered by the office or may  
57 be transferred or suballocated, in whole  
58 or in part, to the department of health to  
59 support nutrition outreach programs admin-  
60 istered by the department of health ..... 2,800,000  
61 -----

DEPARTMENT OF FAMILY ASSISTANCE  
 OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	Program account subtotal .....	2,800,000
2		-----
3		
4	Special Revenue Funds - Other / Aid to Localities	
5	Miscellaneous Special Revenue Fund - 339	
6	Electronic Benefit Transfer and Common Benefit Identifi-	
7	cation Card Account	
8		
9	For services related to a statewide elec-	
10	tronic benefit transfer system and/or	
11	production of a common benefit identifica-	
12	tion card and/or an employment tracking	
13	system, including but not limited to post-	
14	age, other nonpersonal service costs, and	
15	contractor costs paid by the office for	
16	developing, implementing and operating an	
17	electronic benefit transfer system includ-	
18	ing any costs for a common benefit iden-	
19	tification card provided, however, that an	
20	amount equal to the additional costs of	
21	common benefit identification cards for	
22	such a system, subject to the approval of	
23	the director of the budget, may be trans-	
24	ferred to the general fund - state	
25	purposes account in the systems support	
26	and information services program .....	4,827,000
27		-----
28	Program account subtotal .....	4,827,000
29		-----
30		
31	INFORMATION TECHNOLOGY PROGRAM .....	129,880,000
32		-----
33		
34	General Fund / State Operations	
35	State Purposes Account - 003	
36		
37	For services and expenses of the information	
38	technology program. Notwithstanding	
39	section 51 of the state finance law and	
40	any other provision of law to the contra-	
41	ry, the director of the budget may, upon	
42	the advice of the commissioner of the	
43	office of temporary and disability assist-	
44	ance, authorize the transfer or inter-	
45	change of moneys appropriated herein with	
46	any other state operations - general fund	
47	appropriation within the office of tempo-	
48	rary and disability assistance except	
49	where transfer or interchange of appropri-	
50	ations is prohibited or otherwise	
51	restricted by law. Notwithstanding any	
52	provision of law to the contrary, and	
53	subject to the approval of the director of	
54	the budget, reimbursement otherwise avail-	
55	able to the city of New York for adminis-	
56	tration of public assistance programs for	
57	the period commencing April 1, 2008, and	
58	ending March 31, 2009, shall be reduced by	
59	up to \$2,310,000. Such amount, in costs	
60	related to the operation of the New York	
61	city welfare management system, including	

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 staff costs associated with the opera-  
2 tional management and oversight of the New  
3 York city welfare management system, and  
4 staff and contract costs necessary for the  
5 management and operation of the New York  
6 city computer center, shall be transferred  
7 to the credit of the amount appropriated  
8 herein.

9

10 PERSONAL SERVICE

11

12 Personal service--regular ..... 848,000  
13 -----  
14 Amount available for personal service .... 848,000  
15 -----

16

17 NONPERSONAL SERVICE

18

19 Supplies and materials ..... 37,900  
20 Travel ..... 36,700  
21 Contractual services ..... 6,598,400  
22 Equipment ..... 70,000  
23 -----  
24 Amount available for nonpersonal service.. 6,743,000  
25 -----

26

27 For services and expenses of operating the  
28 welfare management system. No expenditure  
29 shall be made from this appropriation  
30 without approval by the director of the  
31 budget of a comprehensive expenditure  
32 plan.

33

34 NONPERSONAL SERVICE

35

36 Supplies and materials ..... 54,000  
37 Contractual services ..... 13,420,000  
38 Equipment ..... 400,000  
39 -----  
40 Amount available for nonpersonal service.. 13,874,000  
41 -----

42

43 For the non-federal share of the design and  
44 implementation of modifications and  
45 enhancements to the welfare-to-work case  
46 management system, the welfare management  
47 system, the child support management  
48 system and other related systems operated  
49 by the office of temporary and disability  
50 assistance, the office of children and  
51 family services, the department of labor,  
52 or the department of health necessary for  
53 the successful implementation of the  
54 personal responsibility and work opportu-  
55 nity reconciliation act of 1996 (P.L.  
56 104-193) and the New York state welfare  
57 reform act of 1997 (chapter 436 of the  
58 laws of 1997). Funds may only be made  
59 available pursuant to a cost allocation  
60 plan submitted to the department of health  
61 and human services, the United States

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 department of agriculture and any other  
2 applicable federal agency to the extent  
3 that such approvals are required by feder-  
4 al statute or regulations or upon determi-  
5 nation by the director of the budget that  
6 expenditure of these funds is necessary to  
7 meet the purposes defined herein. This  
8 appropriation shall only be available upon  
9 approval of an expenditure plan by the  
10 director of the budget.

11  
12 NONPERSONAL SERVICE

13		
14	Supplies and materials .....	20,000
15	Travel .....	10,000
16	Contractual services .....	5,715,000
17	Equipment .....	1,070,000
18		-----
19	Amount available for nonpersonal service..	6,815,000
20		-----
21	Program account subtotal .....	28,280,000
22		-----

23  
24 Special Revenue Funds - Federal / State Operations  
25 Federal USDA-Food and Nutrition Services Fund - 261

26  
27 For the federal share of the design and  
28 implementation of modifications and  
29 enhancements to the welfare-to-work case  
30 management system, the welfare management  
31 system, the child support management  
32 system, the electronic benefit transfer  
33 system, costs associated with New York  
34 city facilities management, and other  
35 related systems operated by the office of  
36 temporary and disability assistance, the  
37 office of children and family services,  
38 the department of labor, or the department  
39 of health necessary for the successful  
40 implementation of the personal responsi-  
41 bility and work opportunity reconciliation  
42 act of 1996 (P.L. 104-193) and the New  
43 York state welfare reform act of 1997  
44 (chapter 436 of the laws of 1997).  
45 Notwithstanding any inconsistent provision  
46 of law, this appropriation shall be avail-  
47 able for costs heretofore and hereafter to  
48 be accrued and to be supported with feder-  
49 al funds including any department of agri-  
50 culture food and nutrition services grant  
51 award properly received by the state  
52 during or for a federal fiscal year in  
53 which costs can be properly submitted for  
54 reimbursement to the department of agri-  
55 culture. Funds may only be made available  
56 pursuant to a cost allocation plan submit-  
57 ted to the department of health and human  
58 services, the United States department of  
59 agriculture and any other applicable  
60 federal agency to the extent that such  
61 approvals are required by federal statute

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 or regulations. This appropriation shall  
 2 only be available upon approval of an  
 3 expenditure plan by the director of the  
 4 budget for the purposes defined herein ... 10,000,000  
 5 -----  
 6 Program fund subtotal ..... 10,000,000  
 7 -----

8  
 9 Special Revenue Funds - Federal / State Operations  
 10 Federal Health and Human Services Fund - 265

11  
 12 For the federal share of the design and  
 13 implementation of modifications and  
 14 enhancements to the welfare-to-work case  
 15 management system, the welfare management  
 16 system, the child support management  
 17 system, costs associated with New York  
 18 city facilities management, and other  
 19 related systems operated by the office of  
 20 temporary and disability assistance, the  
 21 office of children and family services,  
 22 the department of labor, or the department  
 23 of health necessary for the successful  
 24 implementation of the personal responsi-  
 25 bility and work opportunity reconciliation  
 26 act of 1996 (P.L. 104-193) and the New  
 27 York state welfare reform act of 1997  
 28 (chapter 436 of the laws of 1997).  
 29 Notwithstanding any inconsistent provision  
 30 of law, this appropriation shall be avail-  
 31 able for costs heretofore and hereafter to  
 32 be accrued and to be supported with feder-  
 33 al funds including any temporary assist-  
 34 ance to needy families block grant award  
 35 properly received by the state during or  
 36 for a federal fiscal year in which such  
 37 costs can be properly submitted for  
 38 reimbursement to the department of health  
 39 and human services. Funds may only be made  
 40 available pursuant to a cost allocation  
 41 plan submitted to the department of health  
 42 and human services, the United States  
 43 department of agriculture and any other  
 44 applicable federal agency to the extent  
 45 that such approvals are required by feder-  
 46 al statute or regulations. This appropri-  
 47 ation shall only be available upon  
 48 approval of an expenditure plan by the  
 49 director of the budget for the purposes  
 50 defined herein ..... 25,000,000  
 51 -----  
 52 Program fund subtotal ..... 25,000,000  
 53 -----

54  
 55 Special Revenue Funds - Other / State Operations  
 56 Miscellaneous Special Revenue Fund - 339  
 57 Client Notices System Account

58  
 59 For services and expenses related to the  
 60 development and implementation of a client  
 61 notices system, costs of the imaging and

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 enterprise document repository system, and  
 2 the phone messaging system including but  
 3 not limited to personal service costs,  
 4 postage, other nonpersonal services costs,  
 5 and contractor costs paid directly by the  
 6 department including but not limited to  
 7 costs for mail processing.  
 8  
 9 PERSONAL SERVICE  
 10  
 11 Personal service--regular ..... 1,350,000  
 12 -----  
 13  
 14 NONPERSONAL SERVICE  
 15  
 16 Supplies and materials ..... 8,000  
 17 Contractual services ..... 6,942,000  
 18 -----  
 19 Amount available for nonpersonal service.. 6,950,000  
 20 -----  
 21 Program account subtotal ..... 8,300,000  
 22 -----  
 23  
 24 Special Revenue Funds - Other / State Operations  
 25 Miscellaneous Special Revenue Fund - 339  
 26 Multi-Agency Systems Development Account  
 27  
 28 For services and expenses to design and  
 29 implement modifications and enhancements  
 30 to the welfare-to-work case management  
 31 system, the welfare management system, the  
 32 child support management system and other  
 33 related systems operated by the office of  
 34 temporary and disability assistance, the  
 35 office of children and family services,  
 36 the department of labor, or the department  
 37 of health necessary for the successful  
 38 implementation of the personal responsi-  
 39 bility and work opportunity reconciliation  
 40 act of 1996 (P.L. 104-193) and the New  
 41 York state welfare reform act of 1997  
 42 (chapter 436 of the laws of 1997). Subject  
 43 to the approval of the director of the  
 44 budget, such funds shall be available net  
 45 of disallowances, refunds, reimbursements  
 46 and credits.  
 47  
 48 NONPERSONAL SERVICE  
 49  
 50 Contractual services ..... 4,400,000  
 51 Equipment ..... 1,900,000  
 52 -----  
 53 Program account subtotal ..... 6,300,000  
 54 -----  
 55  
 56 Special Revenue Funds - Other / State Operations  
 57 Miscellaneous Special Revenue Fund - 339  
 58 OTDA Earned Revenue Account  
 59  
 60 This amount is appropriated to pay for OTDA  
 61 personal service and nonpersonal service

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 expenses that may be charged to the gener-  
2 al fund - state purposes account in the  
3 first instance.

4  
5 PERSONAL SERVICE

6  
7 Personal service--regular ..... 6,000,000

8 -----

9  
10 NONPERSONAL SERVICE

11  
12 Contractual services ..... 46,000,000

13 -----

14 Program account subtotal ..... 52,000,000

15 -----

16  
17 LEGAL AFFAIRS PROGRAM ..... 23,349,000

18 -----

19  
20 General Fund / State Operations  
21 State Purposes Account - 003

22  
23 The office shall adjust reimbursement other-  
24 wise payable to social services districts  
25 to ensure that social services districts  
26 shall financially participate in addi-  
27 tional fair hearings expenditures made  
28 pursuant to this provision in accordance  
29 with paragraph e of subdivision 1 of  
30 section 153 of the social services law.  
31 Notwithstanding any inconsistent provision  
32 of law, the commissioner shall certify to  
33 the state comptroller estimates of the  
34 amounts due from each social services  
35 district for such local financial partic-  
36 ipation and may deduct such estimated  
37 amounts from reimbursement authorized by  
38 section 153 of the social services law.  
39 Such amount shall be transferred to the  
40 credit of the amount appropriated herein.

41  
42 PERSONAL SERVICE

43  
44 Personal service--regular ..... 8,387,000

45 Temporary service ..... 39,000

46 Holiday/overtime compensation ..... 385,000

47 -----

48 Amount available for personal service .... 8,811,000

49 -----

50  
51 NONPERSONAL SERVICE

52  
53 Supplies and materials ..... 128,000

54 Travel ..... 200,000

55 Contractual services ..... 2,753,000

56 Equipment ..... 457,000

57 -----

58 Amount available for nonpersonal service.. 3,538,000

59 -----

60 Program account subtotal ..... 12,349,000

61 -----



DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES      2009-10

1    Special Revenue Funds - Other / State Operations  
2    Miscellaneous Special Revenue Fund - 339  
3    OTDA Earned Revenue Account

4  
5    This amount is appropriated to pay for OTDA  
6    personal service and nonpersonal service  
7    expenses that may be charged to the gener-  
8    al fund - state purposes account in the  
9    first instance.

10

11

PERSONAL SERVICE

12

13

Personal service--regular ..... 11,000,000

14

15

    Program account subtotal ..... 11,000,000

16

17

18

SPECIALIZED SERVICES PROGRAM ..... 154,593,000

19

20

21

    General Fund / State Operations

22

    State Purposes Account - 003

23

24

PERSONAL SERVICE

25

26

Personal service--regular ..... 777,000

27

28

Holiday/overtime compensation ..... 49,000

29

30

    Amount available for personal service .... 826,000

31

32

NONPERSONAL SERVICE

33

34

Supplies and materials ..... 12,000

35

36

Travel ..... 110,000

37

38

Contractual services ..... 112,000

39

40

Equipment ..... 9,000

41

42

    Amount available for nonpersonal service.. 243,000

43

44

    General Fund / Aid to Localities

45

    Local Assistance Account - 001

46

47

Funds appropriated herein shall be available

48

49

for aid to municipalities and for payments

50

51

to the federal government for expenditures

52

53

made pursuant to the social services law

54

55

and the state plan for individual and

56

57

family grant program under the disaster

58

59

relief act of 1974.

60

The amounts appropriated herein shall be

available for reimbursement of local

district claims only to the extent that

such claims are submitted within 24 months

of the last day of the state fiscal year

in which the expenditures were incurred.

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 Notwithstanding any inconsistent provision  
2 of law, in lieu of payments authorized by  
3 the social services law, or payments of  
4 federal funds otherwise due to the local  
5 social services districts for programs  
6 provided under the federal social security  
7 act or the federal food stamp act, funds  
8 herein appropriated, in amounts certified  
9 by the state commissioner or the state  
10 commissioner of health as due from local  
11 social services districts each month as  
12 their share of payments made pursuant to  
13 section 367-b of the social services law  
14 may be set aside by the state comptroller  
15 in an interest-bearing account with such  
16 interest accruing to the credit of the  
17 locality in order to ensure the orderly  
18 and prompt payment of providers under  
19 section 367-b of the social services law  
20 pursuant to an estimate provided by the  
21 commissioner of health of each local  
22 social services district's share of  
23 payments made pursuant to section 367-b of  
24 the social services law.

25 Such funds are to be available for payment  
26 of aid heretofore accrued or hereafter to  
27 accrue to municipalities. Subject to the  
28 approval of the director of the budget,  
29 such funds shall be available to the  
30 office of temporary and disability assist-  
31 ance program, net of disallowances,  
32 refunds, reimbursements, and credits  
33 including, but not limited to, additional  
34 federal funds resulting from any changes  
35 in federal cost allocation methodologies.

36 Notwithstanding any inconsistent provision  
37 of law, the amount herein appropriated may  
38 be increased or decreased by interchange  
39 with any other appropriation within the  
40 department of family assistance, office of  
41 temporary and disability assistance and  
42 office of children and family services  
43 general fund - local assistance account  
44 with the approval of the director of the  
45 budget, who shall file such approval with  
46 the department of audit and control and  
47 copies thereof with the chairman of the  
48 senate finance committee and the chairman  
49 of the assembly ways and means committee.

50 For 50 percent reimbursement of expenditures  
51 made by a social services district or a  
52 not-for-profit corporation for supportive  
53 service subsidies for single room occu-  
54 pancy housing for homeless individuals,  
55 pursuant to title 2 of article 2-A of the  
56 social services law. Subject to a plan  
57 approved by the director of the budget, up  
58 to \$250,000 of the funds appropriated  
59 herein, may be used by the office of  
60 temporary and disability assistance  
61 through contract, for technical assistance

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 to organizations operating or supervising  
2 the operation of a single room occupancy  
3 program ..... 16,074,000  
4 For 75 percent reimbursement of the approved  
5 costs for homeless intervention program  
6 activities pursuant to title 4 of article  
7 2-A of the social services law.  
8 Notwithstanding any other inconsistent  
9 provision of law, social services  
10 districts or contractors, as a condition  
11 of receiving such funds herein  
12 appropriated, shall provide 25 percent  
13 cash or in-kind share. Funding provided  
14 for herein shall not supplant existing  
15 federal, state or local funding ..... 2,966,000  
16 Notwithstanding section 153 of the social  
17 services law or any other inconsistent  
18 provision of law, funds appropriated here-  
19 in shall be used to reimburse local  
20 district adult shelter expenditures such  
21 that the total amount reimbursed by the  
22 state in 2009-10, as determined or  
23 adjusted by the state office of temporary  
24 and disability assistance and approved by  
25 the director of the budget, does not  
26 exceed \$69,698,000 for New York city, or  
27 the total amount reimbursed for comparable  
28 expenditures in the 2008-09 state fiscal  
29 year, whichever is less. Notwithstanding  
30 section 153 of the social services law,  
31 such appropriation shall be available for  
32 eligible claims incurred on or after  
33 January 1, 2009 and before January 1, 2010  
34 that are otherwise reimbursable by the  
35 State on or after April 1, 2009 and that  
36 are claimed by March 31, 2010. Such  
37 reimbursement shall constitute total state  
38 reimbursement for activities funded herein  
39 in state fiscal year 2009-2010. However,  
40 of this amount \$5,000,000 shall be used  
41 for eligible expenditures incurred before  
42 January 1, 2009. The amount reimbursed for  
43 comparable expenditures in 2009-10 also  
44 shall not exceed the amount as determined  
45 and adjusted by the state office of  
46 temporary and disability assistance and  
47 approved by the director of the budget for  
48 reimbursement for comparable expenditures  
49 in 1990-91 or 1991-92 state fiscal year;  
50 in determining or adjusting local district  
51 adult shelter expenditures for purposes of  
52 calculating reimbursement payable under  
53 this appropriation, the office shall have  
54 the authority to restrict transfer of  
55 costs between categories including, but  
56 not limited to, maintenance costs and  
57 administrative costs. The office, subject  
58 to the approval of the director of the  
59 budget, shall reduce the rate of  
60 reimbursement for local district adult  
61 shelter expenditures as necessary to

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 implement reimbursement limitations set  
 2 forth above and may approve reimbursement  
 3 in excess of such limitation for costs  
 4 associated with a court mandated plan to  
 5 improve shelter conditions for medically  
 6 frail persons and for additional costs  
 7 incurred as part of a plan to reduce over-  
 8 crowding in congregate shelters, provided,  
 9 however, that the total amount of such  
 10 additional state reimbursement shall not  
 11 exceed \$10,000,000 ..... 83,435,000

12 For services related to programs which  
 13 assist non-citizens in their attainment of  
 14 citizenship status. No funds shall be  
 15 expended from this appropriation until a  
 16 plan is submitted by the commissioner and  
 17 approved by the director of the budget.  
 18 Such funds are to be available for payment  
 19 of aid heretofore accrued or hereafter to  
 20 accrue to municipalities. Subject to the  
 21 approval of the director of the budget,  
 22 such funds shall be available to the  
 23 office of temporary and disability  
 24 assistance net of disallowances, refunds,  
 25 reimbursements, and credits ..... 1,854,000

26 For enhanced services to refugees, asylees,  
 27 entrants, certified victims of human traf-  
 28 ficking and their family members, precer-  
 29 tified victims of human trafficking and  
 30 their family members and other immigrant  
 31 populations eligible for refugee services  
 32 to assist such individuals and families to  
 33 attain economic self-sufficiency and  
 34 reduce or eliminate reliance on public  
 35 assistance benefits as a primary means of  
 36 support.  
 37 Such services shall include, but not be  
 38 limited to, case management, English-as-a-  
 39 second-language, job training and place-  
 40 ment assistance, post-employment services  
 41 necessary to ensure job retention, and  
 42 services necessary to assist the in-  
 43 dividual and family members to establish  
 44 and maintain a permanent residence in New  
 45 York state. Funds appropriated herein  
 46 shall, at the discretion of the com-  
 47 missioner of the office of temporary and  
 48 disability assistance, be awarded to  
 49 voluntary refugee resettlement agencies  
 50 and/or local representatives of such  
 51 agencies currently under contract with the  
 52 office of temporary and disability  
 53 assistance to provide services to refugee  
 54 populations and individual awards shall be  
 55 made proportionately based on the number  
 56 of refugees each organization resettled in  
 57 the previous five year period based on the  
 58 most recent five year data published by

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 the federal department of health and human  
 2 services office of refugee resettlement or  
 3 its contractor ..... 1,854,000  
 4 For services related to the human traffick-  
 5 ing program as established pursuant to  
 6 chapter 74 of the laws of 2007 ..... 441,000  
 7 -----  
 8 Program account subtotal ..... 106,624,000  
 9 -----  
 10  
 11 Special Revenue Funds - Federal / State Operations  
 12 Federal Health and Human Services Fund - 265  
 13 Refugee Resettlement Account  
 14  
 15 For services and expenses related to the  
 16 administration of refugee programs includ-  
 17 ing but not limited to the Cuban-Haitian  
 18 and refugee resettlement program and the  
 19 Cuban-Haitian and refugee target assist-  
 20 ance program.  
 21  
 22 Personal service ..... 1,421,000  
 23 Nonpersonal service ..... 849,000  
 24 Fringe benefits ..... 666,000  
 25 Indirect costs ..... 64,000  
 26 -----  
 27 Program account subtotal ..... 3,000,000  
 28 -----  
 29  
 30 Special Revenue Funds - Federal / Aid to Localities  
 31 Federal Health and Human Services Fund - 265  
 32 Refugee Resettlement Account  
 33  
 34 For services related to refugee programs  
 35 including but not limited to the Cuban-  
 36 Haitian and refugee resettlement program  
 37 and the Cuban-Haitian and refugee target  
 38 assistance program provided pursuant to  
 39 the federal refugee assistance act of 1980  
 40 as amended.  
 41 Notwithstanding any other provisions of law  
 42 to the contrary, a portion of the funds  
 43 appropriated herein may, subject to the  
 44 approval of the director of the budget, be  
 45 made available to support the costs of a  
 46 demonstration program pursuant to section  
 47 358 of the social services law as amended  
 48 by chapter 436 of the laws of 1997.  
 49 Funds appropriated herein shall be available  
 50 for aid to municipalities and for payments  
 51 to the federal government for expenditures  
 52 made pursuant to the social services law  
 53 and the state plan for individual and  
 54 family grant program under the disaster  
 55 relief act of 1974.  
 56 Such funds are to be available for payment  
 57 of aid heretofore accrued or hereafter to  
 58 accrue to municipalities. Subject to the  
 59 approval of the director of the budget,  
 60

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 such funds shall be available to the  
2 department net of disallowances, refunds,  
3 reimbursements, and credits.  
4 Notwithstanding any inconsistent provision  
5 of law, funds appropriated herein, subject  
6 to the approval of the director of the  
7 budget and in accordance with a memorandum  
8 of understanding between the office of  
9 temporary and disability assistance and  
10 the department of health, may be trans-  
11 ferred or suballocated to the department  
12 of health for services and expenses  
13 related to the refugee health resettlement  
14 assessment program ..... 25,000,000  
15 -----  
16 Program account subtotal ..... 25,000,000  
17 -----  
18

19 Special Revenue Funds - Federal / State Operations  
20 Federal Operating Grants Fund - 290  
21 Federal Miscellaneous Grant Account  
22

23 For services and expenses related to the  
24 administration of federal homeless and  
25 other support services grants.  
26 Notwithstanding section 51 of the state  
27 finance law and any other provision of law  
28 to the contrary, the director of the budg-  
29 et may, upon the advice of the commission-  
30 er of the office of temporary and disabil-  
31 ity assistance, make an amount  
32 appropriated herein available through  
33 interchange to any other fund in which  
34 federal homeless grants are received, for  
35 services and expenses related to federal  
36 homeless and other federal support  
37 services grants.  
38

39 Personal service ..... 262,000  
40 Nonpersonal service ..... 100,000  
41 Fringe benefits ..... 123,000  
42 Indirect costs ..... 15,000  
43 -----  
44 Program account subtotal ..... 500,000  
45 -----  
46

47 Special Revenue Funds - Federal / Aid to Localities  
48 Federal Operating Grant Fund - 290  
49

50 For services related to federal homeless and  
51 other federal support services grants.  
52 Subject to the approval of the director of  
53 the budget, the amount appropriated herein  
54 may be made available to other state agen-  
55 cies through transfer or suballocation for  
56 services and expenses related to federal  
57 homeless and other federal support  
58 services grants. The director of the budg-  
59 et is hereby authorized to transfer or  
60 suballocate appropriation authority  
61 contained herein to any other fund in

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	which federal homeless and other federal	
2	support services grants are actually	
3	received .....	6,000,000
4		-----
5	Program fund subtotal .....	6,000,000
6		-----
7		
8	Special Revenue Funds - Other / Aid to Localities	
9	Miscellaneous Special Revenue Fund - 339	
10	Family and Adult Shelter Sanction Account	
11		
12	For payment of family and adult shelter	
13	reimbursement previously withheld by the	
14	commissioner due to violations of office	
15	regulations governing operation of such	
16	shelters. Such payments shall only be made	
17	after remediation or correction of such	
18	violations. The state may establish a	
19	protocol establishing terms and conditions	
20	of such withholdings and payments between	
21	the commissioner of temporary and disabili-	
22	ty assistance, the director of the budg-	
23	et, and appropriate representatives of the	
24	affected social services district or local	
25	government. No expenditure may be made	
26	from this account for any other purpose.	
27	No expenditure may be made from this	
28	account without approval of the director	
29	of the budget .....	9,900,000
30		-----
31	Program account subtotal .....	9,900,000
32		-----
33		
34	Special Revenue Funds - Other / State Operations	
35	Miscellaneous Special Revenue Fund - 339	
36	Homeless Housing Assistance Program Revenue Account	
37		
38	For services and expenses related to the	
39	administration of the homeless housing and	
40	assistance program.	
41		
42		
43	PERSONAL SERVICE	
44	Personal service--regular .....	987,000
45		-----
46		
47	NONPERSONAL SERVICE	
48		
49	Fringe benefits .....	474,000
50	Indirect costs .....	39,000
51		-----
52	Amount available for nonpersonal service..	513,000
53		-----
54	Program account subtotal .....	1,500,000
55		-----
56		
57	Special Revenue Funds - Other / State Operations	
58	Miscellaneous Special Revenue Fund - 339	
59	OTDA Earned Revenue Account	
60		
61		

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES    2009-10

1	This amount is appropriated to pay for OTDA	
2	personal service and nonpersonal service	
3	expenses that may be charged to the gener-	
4	al fund - state purposes account in the	
5	first instance.	
6		
7	PERSONAL SERVICE	
8		
9	Personal service--regular .....	1,000,000
10		-----
11	Program account subtotal .....	1,000,000
12		-----
13		
14	Total new appropriations for state operations and aid to	
15	localities .....	5,228,050,000
16		=====
17		



DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 ADMINISTRATION PROGRAM

2

3 Special Revenue Funds - Federal / State Operations

4 Federal Health and Human Services Fund - 265

5

6 By chapter 53, section 1, of the laws of 2008:

7 For services and expenses of the office of temporary and disability  
8 assistance including, but not limited to, welfare and medicaid fraud  
9 prevention and other audit activities as well as welfare reform,  
10 data verification and federal program compliance activities.

11 Personal service ... 5,200,000 ..... (re. \$5,200,000)

12 Nonpersonal service ... 1,200,000 ..... (re. \$1,200,000)

13 Fringe benefits ... 2,600,000 ..... (re. \$2,600,000)

14

15 By chapter 53, section 1, of the laws of 2007:

16 For services and expenses of the office of temporary and disability  
17 assistance including, but not limited to, welfare and medicaid fraud  
18 prevention and other audit activities as well as welfare reform,  
19 data verification and federal program compliance activities.

20 For the grant period October 1, 2007 to September 30, 2008:

21 Personal service ... 2,600,000 ..... (re. \$2,600,000)

22 Nonpersonal service ... 900,000 ..... (re. \$900,000)

23 Fringe benefits ... 1,000,000 ..... (re. \$1,000,000)

24

25 Special Revenue Funds - Other / State Operations

26 Miscellaneous Special Revenue Fund - 339

27 OTDA State Match Account

28

29 By chapter 53, section 1, of the laws of 2008:

30 For services and expenses related to the training and development  
31 program. Of the amount appropriated herein, no expenditure shall be  
32 made from this account for personal service costs. No expenditure  
33 shall be made from this account until an expenditure plan for this  
34 purpose has been approved by the director of the budget.

35 Contractual services ... 2,561,000 ..... (re. \$1,000,000)

36

37 Special Revenue Funds - Other / State Operations

38 Miscellaneous Special Revenue Fund - 339

39 OTDA Training Contract Account

40

41 By chapter 53, section 1, of the laws of 2008:

42 For services and expenses related to the operation of the training and  
43 development program including, but not limited to, personal service,  
44 fringe benefits and nonpersonal service. Notwithstanding any  
45 inconsistent provision of law, funds available under this  
46 appropriation may be used for the payment of bills for expenses  
47 incurred in prior years. Expenditures made from this appropriation  
48 shall be reduced by any federal, state, or local funding available  
49 for such purpose in accordance with a cost allocation plan submitted  
50 to the federal government. No expenditure shall be made from this  
51 account until an expenditure plan has been approved by the director  
52 of the budget.

53 Contractual services ... 10,365,000 ..... (re. \$3,000,000)

54

55 CHILD WELL BEING PROGRAM

56

57 General Fund / State Operations

58 State Purposes Account - 003

59

60

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 By chapter 53, section 1, of the laws of 2008:

2 Of the amounts appropriated herein, up to \$2,000,000, in addition to  
3 such other funds as may be appropriated for such purpose, may be  
4 used, as matched by federal funds, pursuant to a plan approved by  
5 the director of the budget, for the planning, development and  
6 operation of an automated system designed to meet the requirements  
7 of the family support act of 1988, the personal responsibility and  
8 work opportunity reconciliation act of 1996 and to facilitate and  
9 improve local districts operations related to child support  
10 enforcement.

11 Notwithstanding any inconsistent provisions of the law to the  
12 contrary, pursuant to memoranda of understanding and subject to the  
13 approval of the director of the budget, a portion of the amount  
14 appropriated herein may be available for expenditures of the  
15 department of taxation and finance, the department of motor  
16 vehicles, and the department of labor for reimbursement of  
17 administrative costs of these departments associated with efforts to  
18 increase child support collections.

19 Personal service--regular ... 300,000 ..... (re. \$300,000)  
20 Contractual services ... 2,200,000 ..... (re. \$2,200,000)

21  
22 General Fund / Aid to Localities  
23 Local Assistance Account - 001  
24

25 By chapter 53, section 1, of the laws of 2008:

26 Notwithstanding the provisions of any other law to the contrary, for  
27 state fiscal year 2008-2009 the liability of the state and the  
28 amount to be distributed or otherwise expended by the state pursuant  
29 to section 111-d of the social services law shall be determined by  
30 first calculating the amount of the expenditure or other liability  
31 pursuant to such law, and then reducing the amount so calculated by  
32 two percent of such amount.

33 For reimbursement of local administrative expenses for child support  
34 pursuant to section 153 of the social services law and costs  
35 incurred pursuant to chapter 502 of the laws of 1990, as amended by  
36 chapter 81 of the laws of 1995.

37 Notwithstanding any inconsistent provision of law, in lieu of payments  
38 authorized by the social services law, or payments of federal funds  
39 otherwise due to the local social services districts for programs  
40 provided under the federal social security act or the federal food  
41 stamp act, funds herein appropriated, in amounts certified by the  
42 state commissioner or the state commissioner of health as due from  
43 local social services districts each month as their share of  
44 payments made pursuant to section 367-b of the social services law  
45 may be set aside by the state comptroller in an interest-bearing  
46 account with such interest accruing to the credit of the locality in  
47 order to ensure the orderly and prompt payment of providers under  
48 section 367-b of the social services law pursuant to an estimate  
49 provided by the commissioner of health of each local social services  
50 district's share of payments made pursuant to section 367-b of the  
51 social services law.

52 Funds appropriated herein shall be available for aid to  
53 municipalities, for banking services contractor costs for central  
54 collections, consistent with approved contracts, where earnings on  
55 account deposits are insufficient to cover approved fees and for  
56 payments to the federal government for expenditures made pursuant to  
57 the social services law and the state plan for individual and family  
58 grant program under the disaster relief act of 1974.

59 Such funds are to be available for payment of aid heretofore accrued  
60 or hereafter to accrue to municipalities. Subject to the approval of  
61 the director of the budget, such funds shall be available to the

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 department net of disallowances, refunds, reimbursements, and  
2 credits including, but not limited to, additional federal funds  
3 resulting from any changes in federal cost allocation methodologies.  
4 Notwithstanding any inconsistent provision of law, the money hereby  
5 appropriated may be increased or decreased by interchange with any  
6 other appropriation within the office of temporary and disability  
7 assistance general fund - local assistance account with the approval  
8 of the director of the budget, who shall file such approval with the  
9 department of audit and control and copies thereof with the chairman  
10 of the senate finance committee and the chairman of the assembly  
11 ways and means committee.

12 Notwithstanding section 153 of the social services law or any other  
13 inconsistent provision of law, the department shall reduce  
14 reimbursement otherwise payable to social services districts from  
15 this appropriation for costs incurred by the department on behalf of  
16 districts for operation of a centralized support collection unit,  
17 including the cost of an automated voice response system and  
18 customer service unit.

19 Such reduction shall be prorated among districts based on the number  
20 of collections and disbursements processed or on an alternative  
21 methodology deemed appropriate by the commissioner.

22 Notwithstanding section 153 of the social services law, or any other  
23 inconsistent provision of law, funds appropriated herein, subject to  
24 the approval of the director of the budget, as matched by federal  
25 funds and without local financial participation may be made  
26 available to the office for payments to hospitals and other eligible  
27 entities for obtaining voluntary paternity acknowledgments as  
28 permitted by federal law and regulation. Prior to making any such  
29 payments or entering into any agreements to make such payments, the  
30 office shall develop procedures for making such payments, subject to  
31 the approval of the director of the budget, including but not  
32 limited to verification of such paternity acknowledgments. The  
33 office may, subject to the approval of the director of the budget,  
34 enter into an agreement with the department of health to make such  
35 payments on behalf of the office, and may suballocate available  
36 funding for such payments.

37 Notwithstanding any inconsistent provision of law, funds appropriated  
38 herein, subject to the approval of the director of the budget, may  
39 be used without local financial participation, to provide the  
40 necessary state share match for federal funding received for  
41 approved research and demonstration projects for improved custodial  
42 cooperation.

43 Of the amounts appropriated herein, up to \$2,940,000 may be used for  
44 up to five county pilot programs established pursuant to chapter 58  
45 of the laws of 2006 to provide intensive employment and other  
46 supportive services including job readiness and job placement  
47 services to noncustodial parents who are unemployed or who are  
48 working less than 20 hours per week; who are recipients of public  
49 assistance or whose incomes do not exceed 200 percent of the federal  
50 poverty level; and who have a child support order payable through  
51 the support collection unit of a social services district, provided,  
52 however, that the amount of this appropriation available for  
53 expenditure and disbursement on and after September 1, 2008 shall be  
54 reduced by six percent of the amount that was undisbursed as of  
55 August 15, 2008. A portion of the funds appropriated herein, may be  
56 transferred to the state purposes account of the office of temporary  
57 and disability assistance for services and expenses related to  
58 program activities, including outreach .....

59 33,750,000 ..... (re. \$2,763,600)  
60  
61

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 Special Revenue Funds - Federal / State Operations  
2 Federal Health and Human Services Fund - 265  
3 Child Support Account  
4

5 By chapter 53, section 1, of the laws of 2008:

6 For services and expenses related to the collection of child support  
7 and combined child support and spousal arrears incurred pursuant to  
8 chapter 706 of the laws of 1996.

9 Notwithstanding any inconsistent provisions of the law to the  
10 contrary, pursuant to memoranda of understanding and subject to the  
11 approval of the director of the budget, a portion of the amount  
12 appropriated herein may be available for expenditures of the  
13 department of taxation and finance, the department of motor  
14 vehicles, and the department of labor for reimbursement of  
15 administrative costs of these departments associated with efforts to  
16 increase child support collections.

17 Notwithstanding any inconsistent provision of law amounts appropriated  
18 herein may be used, pursuant to a plan approved by the director of  
19 the budget, for the planning, development and operation of an  
20 automated system designed to meet the requirements of the family  
21 support act of 1988, the personal responsibility and work  
22 opportunity reconciliation act of 1996 and to facilitate and improve  
23 local districts operations related to child support enforcement.

24	Personal service ... 2,341,000 .....	(re. \$2,341,000)
25	Nonpersonal service ... 8,229,000 .....	(re. \$8,229,000)
26	Fringe benefits ... 1,249,000 .....	(re. \$1,249,000)
27	Indirect costs ... 227,000 .....	(re. \$227,000)

28  
29 Special Revenue Funds - Federal / Aid to Localities  
30 Federal Health and Human Services Fund - 265  
31 Child Support Account  
32

33 By chapter 53, section 1, of the laws of 2008:

34 For reimbursement of local administrative expenses for child support  
35 and establishment of paternity pursuant to title IV-D of the federal  
36 social security act and, pursuant to chapter 502 of the laws of  
37 1990, chapter 81 of the laws of 1995, and subject to the approval of  
38 the director of the budget, expenditures for the development and  
39 operation of a centralized support collection unit.

40 Notwithstanding any inconsistent provision of law, in lieu of payments  
41 authorized by the social services law, or payments of federal funds  
42 otherwise due to the local social services districts for programs  
43 provided under the federal social security act or the federal food  
44 stamp act, funds herein appropriated, in amounts certified by the  
45 state commissioner or the state commissioner of health as due from  
46 local social services districts each month as their share of  
47 payments made pursuant to section 367-b of the social services law  
48 may be set aside by the state comptroller in an interest-bearing  
49 account with such interest accruing to the credit of the locality in  
50 order to ensure the orderly and prompt payment of providers under  
51 section 367-b of the social services law pursuant to an estimate  
52 provided by the commissioner of health of each local social services  
53 district's share of payments made pursuant to section 367-b of the  
54 social services law.

55 Funds appropriated herein shall be available for aid to municipal-  
56 ities, for banking services contractor costs for central collec-  
57 tions, consistent with approved contracts, where earnings on account  
58 deposits are insufficient to cover approved fees and for payments to  
59 the federal government for expenditures made pursuant to the social  
60 services law and the state plan for individual and family grant  
61 program under the disaster relief act of 1974.

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 Such funds are to be available for payment of aid heretofore accrued  
2 or hereafter to accrue to municipalities. Subject to the approval of  
3 the director of the budget, such funds shall be available to the  
4 department of family assistance net of disallowances, refunds,  
5 reimbursements, and credits.  
6 Notwithstanding any inconsistent provision of law, the amount herein  
7 appropriated may be increased or decreased by interchange with any  
8 other appropriation within the office of temporary and disability  
9 assistance federal fund - local assistance account with the approval  
10 of the director of the budget, who shall file such approval with the  
11 department of audit and control and copies thereof with the chairman  
12 of the senate finance committee and the chairman of the assembly  
13 ways and means committee.  
14 Notwithstanding any inconsistent provision of law, amounts appro-  
15 priated herein received pursuant to section 391 of the federal  
16 personal responsibility and work opportunity reconciliation act of  
17 1996 may be used without state or local financial participation to  
18 provide grants or enter into contracts with courts, local public  
19 agencies, or nonprofit private entities consistent with federal law  
20 and requirements. Such grants and/or contracts shall be made based  
21 on the results of a competitive procurement. A portion of the funds  
22 appropriated herein, subject to the approval of the director of the  
23 budget, and without local financial participation, may be used as  
24 the federal match for the child support revenue account and for  
25 contracts with public or private organizations for additional  
26 services designed to strengthen child support enforcement activities  
27 including but not necessarily limited to services to noncustodial  
28 parents; in-state bank match services; a paternity media campaign; a  
29 medical support unit; and remediation of hard-to-collect cases.  
30 Funds appropriated herein received for a federally approved research  
31 and demonstration project for improved custodial cooperation may be  
32 used by the office for services and expenses including but not  
33 limited to contractual services. Notwithstanding any inconsistent  
34 provision of law, these funds shall be available without local  
35 financial participation. Up to \$94,000 of the grant received  
36 pursuant to section 391 of the federal personal responsibility and  
37 work opportunity reconciliation act of 1996 and 10 percent of grants  
38 received for a demonstration for improved custodial cooperation as  
39 matched by general fund appropriations, may be transferred to the  
40 state operations account, subject to the approval of the director of  
41 the budget, for costs associated with administering those grants ...  
42 102,000,000 ..... (re. \$54,000,000)

43  
44 DISABILITY DETERMINATIONS PROGRAM

45  
46 Special Revenue Funds - Federal / State Operations  
47 Federal Health and Human Services Fund - 265

48  
49 By chapter 53, section 1, of the laws of 2008:

50 For services and expenses related to the office of disability  
51 determinations.  
52 Personal service ... 71,000,000 ..... (re. \$37,876,000)  
53 Nonpersonal service ... 58,000,000 ..... (re. \$45,403,000)  
54 Fringe benefits ... 35,000,000 ..... (re. \$23,549,000)  
55

56 DIVISION OF CHILD SUPPORT ENFORCEMENT PROGRAM

57  
58 General Fund / Aid to Localities  
59 Local Assistance Account - 001

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 By chapter 53, section 1, of the laws of 2007:  
2 For reimbursement of local administrative expenses for child support  
3 pursuant to section 153 of the social services law and costs  
4 incurred pursuant to chapter 502 of the laws of 1990, as amended by  
5 chapter 81 of the laws of 1995.  
6 Notwithstanding any inconsistent provision of law, in lieu of payments  
7 authorized by the social services law, or payments of federal funds  
8 otherwise due to the local social services districts for programs  
9 provided under the federal social security act or the federal food  
10 stamp act, funds herein appropriated, in amounts certified by the  
11 state commissioner or the state commissioner of health as due from  
12 local social services districts each month as their share of  
13 payments made pursuant to section 367-b of the social services law  
14 may be set aside by the state comptroller in an interest-bearing  
15 account with such interest accruing to the credit of the locality in  
16 order to ensure the orderly and prompt payment of providers under  
17 section 367-b of the social services law pursuant to an estimate  
18 provided by the commissioner of health of each local social services  
19 district's share of payments made pursuant to section 367-b of the  
20 social services law.  
21 Funds appropriated herein shall be available for aid to municipi-  
22 palities, for banking services contractor costs for central  
23 collections, consistent with approved contracts, where earnings on  
24 account deposits are insufficient to cover approved fees and for  
25 payments to the federal government for expenditures made pursuant to  
26 the social services law and the state plan for individual and family  
27 grant program under the disaster relief act of 1974.  
28 Such funds are to be available for payment of aid heretofore accrued  
29 or hereafter to accrue to municipalities. Subject to the approval of  
30 the director of the budget, such funds shall be available to the  
31 department net of disallowances, refunds, reimbursements, and cred-  
32 its including, but not limited to, additional federal funds result-  
33 ing from any changes in federal cost allocation methodologies.  
34 Notwithstanding any inconsistent provision of law, the money hereby  
35 appropriated may be increased or decreased by interchange with any  
36 other appropriation department of family assistance within the  
37 office of temporary and disability assistance and office of children  
38 and family services general fund - local assistance account with the  
39 approval of the director of the budget, who shall file such approval  
40 with the department of audit and control and copies thereof with the  
41 chairman of the senate finance committee and the chairman of the  
42 assembly ways and means committee.  
43 Notwithstanding section 153 of the social services law or any other  
44 inconsistent provision of law, the department shall reduce  
45 reimbursement otherwise payable to social services districts from  
46 this appropriation for costs incurred by the department on behalf of  
47 districts for operation of a centralized support collection unit,  
48 including the cost of an automated voice response system and custom-  
49 er service unit.  
50 Such reduction shall be prorated among districts based on the number  
51 of collections and disbursements processed or on an alternative  
52 methodology deemed appropriate by the commissioner.  
53 Notwithstanding any inconsistent provision of law to the contrary,  
54 pursuant to memoranda of understanding and subject to the approval  
55 of the director of the budget, a portion of the amount appropriated  
56 herein may be chargeable to grants and available for expenditure  
57 transfer or suballocation to the department of taxation and finance  
58 and the department of motor vehicles for reimbursement of adminis-  
59 trative costs including personal service expenses of these depart-  
60 ments associated with efforts to increase child support collections.  
61

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 Of the amounts appropriated herein, up to \$2,000,000, in addition to  
2 such other funds as may be appropriated for such purpose, may be  
3 used, as matched by federal funds, pursuant to a plan approved by  
4 the director of the budget, for the planning, development and opera-  
5 tion of an automated system designed to meet the requirements of the  
6 family support act of 1988, the personal responsibility and work  
7 opportunity reconciliation act of 1996 and to facilitate and improve  
8 local districts operations related to child support enforcement.

9 Notwithstanding section 153 of the social services law, or any other  
10 inconsistent provision of law, funds appropriated herein, subject to  
11 the approval of the director of the budget, as matched by federal  
12 funds and without local financial participation may be made avail-  
13 able to the office for payments to hospitals and other eligible  
14 entities for obtaining voluntary paternity acknowledgments as  
15 permitted by federal law and regulation. Prior to making any such  
16 payments or entering into any agreements to make such payments, the  
17 office shall develop procedures for making such payments, subject to  
18 the approval of the director of the budget, including but not limit-  
19 ed to verification of such paternity acknowledgments. The office  
20 may, subject to the approval of the director of the budget, enter  
21 into an agreement with the department of health to make such  
22 payments on behalf of the office, and may suballocate available  
23 funding for such payments.

24 Notwithstanding any inconsistent provision of law, funds appropriated  
25 herein, subject to the approval of the director of the budget, may  
26 be used without local financial participation, to provide the neces-  
27 sary state share match for federal funding received for approved  
28 research and demonstration project for improved custodial cooper-  
29 ation ... 34,000,000 ..... (re. \$2,000,000)  
30

31 The appropriation made by chapter 53, section 1, of the laws of 2007, to  
32 the temporary and disability assistance program is hereby  
33 transferred and reappropriated to the division of child support  
34 enforcement program:

35 For the costs of up to five county pilot programs established pursuant  
36 to chapter 58 of the laws of 2006 to provide intensive employment  
37 and other supportive services including job readiness and job place-  
38 ment services to non-custodial parents who are unemployed or who are  
39 working less than 20 hours per week; who are recipients of public  
40 assistance or whose incomes do not exceed 200 percent of the federal  
41 poverty level; and who have a child support order payable through  
42 the support collection unit of a social services district .....  
43 3,000,000 ..... (re. \$2,900,000)  
44

45 By chapter 53, section 1, of the laws of 2006:  
46 For reimbursement of local administrative expenses for child support  
47 pursuant to section 153 of the social services law and costs  
48 incurred pursuant to chapter 502 of the laws of 1990, as amended by  
49 chapter 81 of the laws of 1995.

50 Notwithstanding any inconsistent provision of law, in lieu of payments  
51 authorized by the social services law, or payments of federal funds  
52 otherwise due to the local social services districts for programs  
53 provided under the federal social security act or the federal food  
54 stamp act, funds herein appropriated, in amounts certified by the  
55 state commissioner or the state commissioner of health as due from  
56 local social services districts each month as their share of  
57 payments made pursuant to section 367-b of the social services law  
58 may be set aside by the state comptroller in an interest-bearing  
59 account with such interest accruing to the credit of the locality in  
60 order to ensure the orderly and prompt payment of providers under  
61 section 367-b of the social services law pursuant to an estimate

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 provided by the commissioner of health of each local social services  
2 district's share of payments made pursuant to section 367-b of the  
3 social services law.

4 Funds appropriated herein shall be available for aid to munici-  
5 palities, for banking services contractor costs for central  
6 collections, consistent with approved contracts, where earnings on  
7 account deposits are insufficient to cover approved fees and for  
8 payments to the federal government for expenditures made pursuant to  
9 the social services law and the state plan for individual and family  
10 grant program under the disaster relief act of 1974.

11 Such funds are to be available for payment of aid heretofore accrued  
12 or hereafter to accrue to municipalities. Subject to the approval of  
13 the director of the budget, such funds shall be available to the  
14 department net of disallowances, refunds, reimbursements, and cred-  
15 its including, but not limited to, additional federal funds result-  
16 ing from any changes in federal cost allocation methodologies.

17 Notwithstanding any inconsistent provision of law, the money hereby  
18 appropriated may be increased or decreased by interchange with any  
19 other appropriation department of family assistance within the  
20 office of temporary and disability assistance and office of children  
21 and family services general fund - local assistance account with the  
22 approval of the director of the budget, who shall file such approval  
23 with the department of audit and control and copies thereof with the  
24 chairman of the senate finance committee and the chairman of the  
25 assembly ways and means committee.

26 Notwithstanding section 153 of the social services law or any other  
27 inconsistent provision of law, the department shall reduce  
28 reimbursement otherwise payable to social services districts from  
29 this appropriation for costs incurred by the department on behalf of  
30 districts for operation of a centralized support collection unit,  
31 including the cost of an automated voice response system and custom-  
32 er service unit.

33 Such reduction shall be prorated among districts based on the number  
34 of collections and disbursements processed or on an alternative  
35 methodology deemed appropriate by the commissioner.

36 Notwithstanding any inconsistent provision of law to the contrary,  
37 pursuant to memoranda of understanding and subject to the approval  
38 of the director of the budget, a portion of the amount appropriated  
39 herein may be chargeable to grants and available for expenditure  
40 transfer or suballocation to the department of taxation and finance  
41 and the department of motor vehicles for reimbursement of adminis-  
42 trative costs including personal service expenses of these depart-  
43 ments associated with efforts to increase child support collections.

44 Of the amounts appropriated herein, up to \$2,000,000, in addition to  
45 such other funds as may be appropriated for such purpose, may be  
46 used, as matched by federal funds, pursuant to a plan approved by  
47 the director of the budget, for the planning, development and opera-  
48 tion of an automated system designed to meet the requirements of the  
49 family support act of 1988, the personal responsibility and work  
50 opportunity reconciliation act of 1996 and to facilitate and improve  
51 local districts operations related to child support enforcement.

52 Notwithstanding section 153 of the social services law, or any other  
53 inconsistent provision of law, funds appropriated herein, subject to  
54 the approval of the director of the budget, as matched by federal  
55 funds and without local financial participation may be made avail-  
56 able to the office for payments to hospitals and other eligible  
57 entities for obtaining voluntary paternity acknowledgments as  
58 permitted by federal law and regulation. Prior to making any such  
59 payments or entering into any agreements to make such payments, the  
60 office shall develop procedures for making such payments, subject to  
61 the approval of the director of the budget, including but not limit-



DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 ed to verification of such paternity acknowledgments. The office  
 2 may, subject to the approval of the director of the budget, enter  
 3 into an agreement with the department of health to make such  
 4 payments on behalf of the office, and may suballocate available  
 5 funding for such payments.  
 6 Notwithstanding any inconsistent provision of law, funds appropriated  
 7 herein, subject to the approval of the director of the budget, may  
 8 be used without local financial participation, to provide the neces-  
 9 sary state share match for federal funding received for approved  
 10 research and demonstration project for improved custodial cooper-  
 11 ation ... 34,000,000 ..... (re. \$2,000,000)  
 12

13 By chapter 53, section 1, of the laws of 2005:  
 14 For reimbursement of local administrative expenses for child support  
 15 pursuant to section 153 of the social services law and costs  
 16 incurred pursuant to chapter 502 of the laws of 1990, as amended by  
 17 chapter 81 of the laws of 1995.  
 18 Notwithstanding any inconsistent provision of law, in lieu of payments  
 19 authorized by the social services law, or payments of federal funds  
 20 otherwise due to the local social services districts for programs  
 21 provided under the federal social security act or the federal food  
 22 stamp act, funds herein appropriated, in amounts certified by the  
 23 state commissioner or the state commissioner of health as due from  
 24 local social services districts each month as their share of  
 25 payments made pursuant to section 367-b of the social services law  
 26 ... ..... 34,000,000 ..... (re. \$2,000,000)  
 27

28 Special Revenue Funds - Federal / Aid to Localities  
 29 Federal Health and Human Services Fund - 265  
 30 Child Support Account  
 31

32 By chapter 53, section 1, of the laws of 2007:  
 33 For reimbursement of local administrative expenses for child support  
 34 and establishment of paternity pursuant to title IV-D of the federal  
 35 social security act and, pursuant to chapter 502 of the laws of  
 36 1990, chapter 81 of the laws of 1995, and subject to the approval of  
 37 the director of the budget, expenditures for the development and  
 38 operation of a centralized support collection unit.  
 39 Notwithstanding any inconsistent provision of law, in lieu of payments  
 40 authorized by the social services law, or payments of federal funds  
 41 otherwise due to the local social services districts for programs  
 42 provided under the federal social security act or the federal food  
 43 stamp act, funds herein appropriated, in amounts certified by the  
 44 state commissioner or the state commissioner of health as due from  
 45 local social services districts each month as their share of  
 46 payments made pursuant to section 367-b of the social services law  
 47 may be set aside by the state comptroller in an interest-bearing  
 48 account with such interest accruing to the credit of the locality in  
 49 order to ensure the orderly and prompt payment of providers under  
 50 section 367-b of the social services law pursuant to an estimate  
 51 provided by the commissioner of health of each local social services  
 52 district's share of payments made pursuant to section 367-b of the  
 53 social services law.  
 54 Funds appropriated herein shall be available for aid to municipi-  
 55 palities, for banking services contractor costs for central  
 56 collections, consistent with approved contracts, where earnings on  
 57 account deposits are insufficient to cover approved fees and for  
 58 payments to the federal government for expenditures made pursuant to  
 59 the social services law and the state plan for individual and family  
 60 grant program under the disaster relief act of 1974.  
 61

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 Such funds are to be available for payment of aid heretofore accrued  
2 or hereafter to accrue to municipalities. Subject to the approval of  
3 the director of the budget, such funds shall be available to the  
4 department of family assistance net of disallowances, refunds,  
5 reimbursements, and credits.

6 Notwithstanding any inconsistent provisions of the law to the contra-  
7 ry, pursuant to memoranda of understanding and subject to the  
8 approval of the director of the budget, a portion of the amount  
9 appropriated herein may be chargeable to grants and available for  
10 expenditure, transfer or suballocation to the department of taxation  
11 and finance and the department of motor vehicles for reimbursement  
12 of administrative costs including personal service expenses of these  
13 departments associated with efforts to increase child support  
14 collections.

15 Notwithstanding any inconsistent provision of law, the amount herein  
16 appropriated may be increased or decreased by interchange with any  
17 other appropriation within the department of family assistance  
18 office of temporary and disability assistance and office of children  
19 and family services federal fund - local assistance account with the  
20 approval of the director of the budget, who shall file such approval  
21 with the department of audit and control and copies thereof with the  
22 chairman of the senate finance committee and the chairman of the  
23 assembly ways and means committee.

24 Notwithstanding any inconsistent provision of law amounts appropriated  
25 herein may be used, pursuant to a plan approved by the director of  
26 the budget, for the planning, development and operation of an auto-  
27 mated system designed to meet the requirements of the family support  
28 act of 1988, the personal responsibility and work opportunity recon-  
29 ciliation act of 1996 and to facilitate and improve local districts  
30 operations related to child support enforcement.

31 Notwithstanding any inconsistent provision of law, amounts appropri-  
32 ated herein received pursuant to section 391 of the federal personal  
33 responsibility and work opportunity reconciliation act of 1996 may  
34 be used without state or local financial participation to provide  
35 grants or enter into contracts with courts, local public agencies,  
36 or nonprofit private entities consistent with federal law and  
37 requirements. Such grants and/or contracts shall be made based on  
38 the results of a competitive procurement.

39 A portion of the funds appropriated herein, subject to the approval of  
40 the director of the budget, and without local financial partic-  
41 ipation, may be used as the federal match for the child support  
42 revenue account and for contracts with public or private organiza-  
43 tions for additional services designed to strengthen child support  
44 enforcement activities including but not necessarily limited to  
45 services to noncustodial parents; in-state bank match services; a  
46 paternity media campaign; a medical support unit; and remediation of  
47 hard-to-collect cases.

48 Funds appropriated herein received for a federally approved research  
49 and demonstration project for improved custodial cooperation may be  
50 used by the office for services and expenses including but not  
51 limited to contractual services. Notwithstanding any inconsistent  
52 provision of law, these funds shall be available without local  
53 financial participation. Up to \$94,000 of the grant received pursu-  
54 ant to section 391 of the federal personal responsibility and work  
55 opportunities reconciliation act of 1996 and 10 percent of grants  
56 received for a demonstration for improved custodial cooperation as  
57 matched by general fund appropriations, may be transferred to the  
58 state operations account, subject to the approval of the director of  
59 the budget, for costs associated with administering those grants.

60 For the grant period October 1, 2007 to September 30, 2008 .....

61 54,000,000 ..... (re. \$2,000,000)

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 By chapter 53, section 1, of the laws of 2006:  
2 For reimbursement of local administrative expenses for child support  
3 and establishment of paternity pursuant to title IV-D of the federal  
4 social security act and, pursuant to chapter 502 of the laws of  
5 1990, chapter 81 of the laws of 1995, and subject to the approval of  
6 the director of the budget, expenditures for the development and  
7 operation of a centralized support collection unit.  
8 Notwithstanding any inconsistent provision of law, in lieu of payments  
9 authorized by the social services law, or payments of federal funds  
10 otherwise due to the local social services districts for programs  
11 provided under the federal social security act or the federal food  
12 stamp act, funds herein appropriated, in amounts certified by the  
13 state commissioner or the state commissioner of health as due from  
14 local social services districts each month as their share of  
15 payments made pursuant to section 367-b of the social services law  
16 may be set aside by the state comptroller in an interest-bearing  
17 account with such interest accruing to the credit of the locality in  
18 order to ensure the orderly and prompt payment of providers under  
19 section 367-b of the social services law pursuant to an estimate  
20 provided by the commissioner of health of each local social services  
21 district's share of payments made pursuant to section 367-b of the  
22 social services law.  
23 Funds appropriated herein shall be available for aid to municipi-  
24 palities, for banking services contractor costs for central  
25 collections, consistent with approved contracts, where earnings on  
26 account deposits are insufficient to cover approved fees and for  
27 payments to the federal government for expenditures made pursuant to  
28 the social services law and the state plan for individual and family  
29 grant program under the disaster relief act of 1974.  
30 Such funds are to be available for payment of aid heretofore accrued  
31 or hereafter to accrue to municipalities. Subject to the approval of  
32 the director of the budget, such funds shall be available to the  
33 department of family assistance net of disallowances, refunds,  
34 reimbursements, and credits.  
35 Notwithstanding any inconsistent provisions of the law to the contra-  
36 ry, pursuant to memoranda of understanding and subject to the  
37 approval of the director of the budget, a portion of the amount  
38 appropriated herein may be chargeable to grants and available for  
39 expenditure, transfer or suballocation to the department of taxation  
40 and finance and the department of motor vehicles for reimbursement  
41 of administrative costs including personal service expenses of these  
42 departments associated with efforts to increase child support  
43 collections.  
44 Notwithstanding any inconsistent provision of law, the amount herein  
45 appropriated may be increased or decreased by interchange with any  
46 other appropriation within the department of family assistance  
47 office of temporary and disability assistance and office of children  
48 and family services federal fund - local assistance account with the  
49 approval of the director of the budget, who shall file such approval  
50 with the department of audit and control and copies thereof with the  
51 chairman of the senate finance committee and the chairman of the  
52 assembly ways and means committee.  
53 Notwithstanding any inconsistent provision of law amounts appropriated  
54 herein may be used, pursuant to a plan approved by the director of  
55 the budget, for the planning, development and operation of an auto-  
56 mated system designed to meet the requirements of the family support  
57 act of 1988, the personal responsibility and work opportunity recon-  
58 ciliation act of 1996 and to facilitate and improve local districts  
59 operations related to child support enforcement.  
60 Notwithstanding any inconsistent provision of law, amounts appropri-  
61 ated herein received pursuant to section 391 of the federal personal

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 responsibility and work opportunity reconciliation act of 1996 may  
 2 be used without state or local financial participation to provide  
 3 grants or enter into contracts with courts, local public agencies,  
 4 or nonprofit private entities consistent with federal law and  
 5 requirements. Such grants and/or contracts shall be made based on  
 6 the results of a competitive procurement.

7 A portion of the funds appropriated herein, subject to the approval of  
 8 the director of the budget, and without local financial partic-  
 9 ipation, may be used as the federal match for the child support  
 10 incentive revenue account and child support revenue account for  
 11 contracts with public or private organizations for additional  
 12 services designed to strengthen child support enforcement activities  
 13 including but not necessarily limited to services to non-custodial  
 14 parents; in-state bank match services; a paternity media campaign; a  
 15 medical support unit; and remediation of hard-to-collect cases.

16 Funds appropriated herein received for a federally approved research  
 17 and demonstration project for improved custodial cooperation may be  
 18 used by the office for services and expenses including but not  
 19 limited to contractual services. Notwithstanding any inconsistent  
 20 provision of law, these funds shall be available without local  
 21 financial participation. Up to \$94,000 of the grant received pursu-  
 22 ant to section 391 of the federal personal responsibility and work  
 23 opportunities reconciliation act of 1996 and 10 percent of grants  
 24 received for a demonstration for improved custodial cooperation as  
 25 matched by general fund appropriations, may be transferred to the  
 26 state operations account, subject to the approval of the director of  
 27 the budget, for costs associated with administering those grants.

28 For the grant period October 1, 2006 to September 30, 2007 .....  
 29 62,500,000 ..... (re. \$2,000,000)

31 DIVISION OF DISABILITY DETERMINATIONS PROGRAM

32

33 Special Revenue Funds - Federal / State Operations  
 34 Federal Health and Human Services Fund - 265  
 35

36 By chapter 53, section 1, of the laws of 2007:  
 37 For services and expenses related to the office of disability determi-  
 38 nations.  
 39 For the grant period October 1, 2007 to September 30, 2008:  
 40 Nonpersonal service ... 31,000,000 ..... (re. \$10,943,000)  
 41

42 By chapter 53, section 1, of the laws of 2006:  
 43 For services and expenses related to the office of disability determi-  
 44 nations.  
 45 For the grant period October 1, 2006 to September 30, 2007: ... ....  
 46 88,000,000 ..... (re. \$38,877,000)  
 47

48 EMPLOYMENT AND ECONOMIC SUPPORT ADMINISTRATION PROGRAM

49

50 General Fund / Aid to Localities  
 51 Local Assistance Account - 001  
 52

53 By chapter 53, section 1, of the laws of 2008, as amended by chapter  
 54 496, section 3, of the laws of 2008:  
 55 For services to support human immunodeficiency virus specific welfare-  
 56 to-work programs. Components of each such program shall include, but  
 57 not be limited to, on-the-job training and employment. Each such  
 58 program shall guarantee that individuals completing the program  
 59 obtain full-time employment with health insurance coverage. The  
 60 office of temporary and disability assistance, in conjunction with  
 61 the AIDS institute of the department of health, shall select the

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 organizations to operate such programs through a competitive bid  
2 process, provided, however, that the amount of this appropriation  
3 available for expenditure and disbursement on and after September 1,  
4 2008 shall be reduced by six percent of the amount that was  
5 undisbursed as of August 15, 2008 ... 1,372,000 ... (re. \$1,289,680)  
6

7 The appropriation made by chapter 53, section 1, of the laws of 2008, as  
8 amended by chapter 496, section 3, of the laws of 2008, is hereby  
9 amended and reappropriated to read:

10 For services and expenses of the Chinese American Planning Council for  
11 food stamp outreach activities targeting the non-English speaking  
12 Chinese communities in Sunset Park, Brooklyn and Flushing, Queens ..  
13 [70,500] 37,500 ..... (re. \$37,500)  
14

15 EMPLOYMENT AND ECONOMIC SUPPORT PROGRAM

16  
17 General Fund / Aid to Localities  
18 Local Assistance Account - 001  
19

20 By chapter 53, section 1, of the laws of 2008:  
21 For services related to innovative programs for public assistance  
22 recipients who are not eligible for funding under the temporary  
23 assistance for needy families block grant and who are unable to  
24 obtain or retain employment due to mental or physical disability.  
25 Notwithstanding any inconsistent provision of law, subject to the  
26 approval of the director of the budget, funds appropriated herein  
27 shall be available to social services districts with a population  
28 less than two million for additional costs associated with providing  
29 innovative services to such public assistance recipients including,  
30 but not limited to case management and transportation .....  
31 765,000 ..... (re. \$765,000)  
32

33 The appropriation made by chapter 53, section 1, of the laws of 2008, as  
34 amended by chapter 496, section 3, of the laws of 2008, is hereby  
35 amended and reappropriated to read:

36 For services of the SBH Community Services client support and case  
37 management services program ... [470,000] 250,000 .... (re. \$250,000)  
38

39 Special Revenue Funds - Federal / State Operations  
40 Federal USDA-Food and Nutrition Services Fund - 261  
41 Federal Food and Nutrition Services Account  
42

43 By chapter 53, section 1, of the laws of 2008:  
44 For services related to the food stamp employment and training program  
45 including food stamp outreach.  
46 Personal service ... 1,726,000 ..... (re. \$1,145,000)  
47 Nonpersonal service ... 150,000 ..... (re. \$150,000)  
48 Fringe benefits ... 840,000 ..... (re. \$840,000)  
49 Indirect costs ... 84,000 ..... (re. \$84,000)  
50

51 Special Revenue Funds - Federal / State Operations  
52 Federal Health and Human Services Fund - 265  
53

54 By chapter 53, section 1, of the laws of 2008:  
55 For services and expenses of the office of temporary and disability  
56 assistance including, but not limited to, administration of the  
57 flexible fund for family services, activities necessary for the  
58 state to comply with federal data reporting, case tracking and  
59 financial management requirements, and administration of employment  
60 services.  
61 Personal service ... 9,221,000 ..... (re. \$5,597,000)

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 Nonpersonal service ... 1,836,000 ..... (re. \$1,492,000)  
 2 Fringe benefits ... 4,532,000 ..... (re. \$3,062,000)  
 3 Indirect costs ... 511,000 ..... (re. \$358,000)

4  
 5 Special Revenue Funds - Federal / Aid to Localities  
 6 Federal Health and Human Services Fund - 265

7  
 8 By chapter 53, section 1, of the laws of 2008:

9 For services and expenses under the temporary assistance for needy  
 10 families block grant, including but not limited to the family  
 11 assistance program, emergency assistance to families program, safety  
 12 net program, and other eligible public assistance expenses.

13 Such funds are to be available for payment of aid heretofore accrued  
 14 or hereafter to accrue to municipalities. Subject to the approval of  
 15 the director of the budget, such funds shall be available to the  
 16 department of family assistance net of disallowances, refunds,  
 17 reimbursements, and credits including, but not limited to,  
 18 additional federal funds resulting from any changes in federal cost  
 19 allocation methodologies.

20 Notwithstanding any inconsistent provision of law, the amount herein  
 21 appropriated may be increased or decreased by interchange with any  
 22 other appropriation within the office of temporary and disability  
 23 assistance federal fund - local assistance account with the approval  
 24 of the director of the budget, who shall file such approval with the  
 25 department of audit and control and copies thereof with the chairman  
 26 of the senate finance committee and the chairman of the assembly  
 27 ways and means committee.

28 Funds appropriated herein, as matched by state and local funds in  
 29 accordance with section 153 of the social services law, may be used  
 30 to provide rent supplements at local option to family assistance  
 31 households and to cases that include a child in receipt of safety  
 32 net assistance in order to prevent eviction and address homelessness  
 33 in accordance with social services district plans approved by the  
 34 office of temporary and disability assistance and the director of  
 35 the budget, provided, however, that such supplements shall not be  
 36 part of the standard of need pursuant to section 131-a of the social  
 37 services law.

38 Amounts appropriated herein shall, subject to the approval of the  
 39 director of the budget, be used to reimburse social services  
 40 districts for 100 percent of the expenditures for foster care made  
 41 on and after October 1, 2007 provided to children eligible for  
 42 emergency assistance for families, other than juvenile justice  
 43 services and other than tuition costs for foster care children who  
 44 are eligible for emergency assistance for families and are in the  
 45 custody of the commissioner of any local social services district  
 46 with a population in excess of two million persons and, subject to  
 47 the approval of the director of the budget, the commissioner of the  
 48 office of children and family services, in consultation with the  
 49 commissioner of labor and the commissioner of the office of  
 50 temporary and disability assistance, may exclude foster care and  
 51 foster care administration costs incurred on behalf of children in  
 52 foster care placements who are at least 19 years of age.

53 Notwithstanding section 153 of the social services law and any other  
 54 inconsistent provision of the social services law or this chapter,  
 55 the commissioner of the office of temporary and disability  
 56 assistance, upon consultation with the commissioner of the office of  
 57 children and family services and subject to the approval of the  
 58 director of the budget, may reduce federal financial participation  
 59 in the cost of eligible public assistance expenses, including but  
 60 not limited to, the family assistance program, the emergency  
 61 assistance for families program and their administration paid to

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 social services districts by the amount of federal financial  
2 participation received by each district for foster care pursuant to  
3 this provision and shall require each district to be responsible for  
4 100 percent of the additional non-federal cost that results from  
5 such reduction in federal financial participation in an amount not  
6 to exceed the actual amount of federal temporary assistance to needy  
7 families funds for foster care provided to children eligible for  
8 emergency assistance for families pursuant to this appropriation.  
9 The commissioner of the office of temporary and disability  
10 assistance may require each social services district to make  
11 necessary adjustments in claims for eligible public assistance  
12 expenses to effectuate the reduction in federal financial  
13 participation required herein.

14 Notwithstanding section 153 of the social services law and any other  
15 inconsistent provision of the social services law or this chapter,  
16 the commissioner of the office of temporary and disability  
17 assistance may not reduce federal financial participation in local  
18 administrative expenses for a social services district until the  
19 reduction in federal financial participation in all other  
20 expenditures for such public assistance programs has been reduced by  
21 95 percent of estimated expenditures otherwise eligible for federal  
22 financial participation unless otherwise waived by the commissioner  
23 ... 1,149,079,000 ..... (re. \$874,000,000)

24 For expenses associated with the operation of the statewide electronic  
25 benefit transfer (EBT) system; the common benefit identification  
26 card (CBIC); and the automated finger imaging system (AFIS) .....  
27 4,000,000 ..... (re. \$4,000,000)

28 Funds appropriated according to the following shall be available for  
29 payment of aid heretofore accrued or hereafter to accrue to  
30 municipalities. Notwithstanding any inconsistent provision of law,  
31 such funds may be increased or decreased by interchange with any  
32 other appropriation within the office of temporary and disability  
33 assistance federal fund - local assistance account with the approval  
34 of the director of the budget. Such funds shall be provided without  
35 state or local participation, provided that the director of the  
36 budget does not determine that such use of funds can be expected to  
37 have the effect of increasing qualified state expenditures under  
38 paragraph 7 of subdivision (a) of section 409 of the federal social  
39 security act above the minimum applicable federal maintenance of  
40 effort requirement:

41 For allocation to local social services districts for the flexible  
42 fund for family services. Funds shall, without state or local  
43 participation, be allocated to local social services districts in  
44 accordance with a methodology that shall be based on allocations and  
45 awards for the prior state fiscal year, including any supplemental  
46 claims for such costs settled during that period, and other factors,  
47 for expenditures eligible under the state plan for the temporary  
48 assistance for needy families block grant, including but not limited  
49 to, expenditures for child welfare services, child care, employment  
50 services and supportive services, provided however, that local  
51 spending of these funds, in combination with state spending for the  
52 same purposes will not exceed applicable federal limits on the  
53 spending of temporary assistance for needy families funds for  
54 administrative purposes. Such amounts allocated to local social  
55 services districts shall hereinafter be referred to as the flexible  
56 fund for family services.

57 Notwithstanding any inconsistent provision of law to the contrary,  
58 such amounts shall constitute the full amount of federal temporary  
59 assistance for needy families funds to be paid on account of  
60 activities funded in whole or in part hereunder. Such allocation  
61 shall be available for reimbursement through March 31, 2011;

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 provided, however, that reimbursement for child welfare services  
2 other than foster care services shall be available for eligible  
3 expenditures incurred on or after October 1, 2007 and before October  
4 1, 2008 that are otherwise reimbursable by the state on or after  
5 April 1, 2008 and that are claimed by March 31, 2009. District  
6 allocations from the flexible fund for family services may be spent  
7 only pursuant to plans of expenditure, developed by each social  
8 services district and the local governing body and approved by the  
9 department of family assistance and the director of the budget,  
10 which summarize how the local district will comply with federal work  
11 participation rates, set forth the gross amount of funds and the  
12 amount of temporary assistance for needy families funds that will be  
13 expended in connection with activities funded in whole or in part  
14 hereunder, and how the district will conduct activities required  
15 under applicable federal and state law and regulations, including  
16 but not limited to screening, testing, and assessment for alcohol  
17 and substance abuse pursuant to section 132 of the social services  
18 law. Of the amounts so appropriated for allocation to local social  
19 services districts, notwithstanding any inconsistent provision of  
20 law to the contrary, subject to the approval of the director of the  
21 budget, a portion of the amount so appropriated may be used for  
22 administrative costs and may be chargeable to grants, including  
23 personal service costs of the office of court administration or  
24 other state agencies. Such reimbursement may be available through  
25 transfer or suballocation. Amounts so appropriated for allocation to  
26 local social services districts, may be used, notwithstanding  
27 section 153 of the social services law, without state or local  
28 financial participation, for services to public assistance  
29 recipients who are either eligible for federally funded income  
30 support under the temporary assistance for needy families block  
31 grant, or whose current case includes a dependent child under the  
32 age of 18 or under the age of 19 if the child is attending secondary  
33 school and is in receipt of safety net assistance, and those  
34 eligible individuals and families whose incomes do not exceed 200  
35 percent of the federal poverty level. Specific services may include,  
36 but are not necessarily limited to: specialized self-sufficiency  
37 case management and job training services through social services  
38 districts to help eligible persons secure and retain employment;  
39 transportation services to and from employment or other allowable  
40 activities; domestic violence screening and service referral;  
41 domestic violence training; screening, assessment, optional testing  
42 and treatment for substance abuse including related workforce  
43 preparation services; periodic incentives for excellence in academic  
44 achievement or community service; services and expenses of  
45 transitional opportunities program offices; services to augment  
46 employer-based programs that assist youth at-risk of not graduating  
47 from high school; performance-based job placement services through  
48 contracts with for profit or non-profit agencies; job specific  
49 training opportunities and job placement; youth enterprise services  
50 for eligible youth who have been released from residential  
51 facilities, and eligible administration costs, including contracts  
52 through the office of temporary and disability assistance with  
53 outside auditors to ensure compliance with federal requirements.  
54 Notwithstanding any other provision of law including the state finance  
55 law and any local procurement law, at the request of a social  
56 services district and with the approval of the division of the  
57 budget, a portion of the funds so appropriated may be retained by  
58 the office of temporary and disability assistance for use by such  
59 office or for transfer or suballocation to the department of labor,  
60 the department of health and/or the office of children and family  
61 services to provide centralized administrative services, including



DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 but not limited to issuing requests for proposals; entering into,  
2 processing and/or amending contracts with existing providers for any  
3 services eligible for funding under the flexible fund for family  
4 services for which the applicable state agency has a contractual  
5 relationship or had a contractual relationship during state fiscal  
6 year 2004-05 or thereafter, and providing vendor payments.

7 Of the amounts so appropriated for allocation to local social services  
8 districts, funds may be used, without state or local participation,  
9 for the costs of child welfare services, other than juvenile justice  
10 services and foster care services except as specifically provided  
11 herein, provided to eligible individuals and families whose incomes  
12 do not exceed 200 percent of the federal poverty level.

13 Of the amounts so appropriated for allocation to local social services  
14 districts, notwithstanding any inconsistent provision of law, funds  
15 may be used, without state or local financial participation, by  
16 social services districts with a population in excess of two million  
17 persons for such district's first eligible expenditures that  
18 occurred on or after October 1, 2007, or, subject to the approval of  
19 the director of the budget, during any other period beginning on or  
20 after January 1, 1997, for tuition costs for foster care children  
21 who are eligible for emergency assistance for families in the manner  
22 the state was authorized to fund such costs under part A of title IV  
23 of the social security act as such part was in effect on September  
24 30, 1995; provided that the funds appropriated herein may not be  
25 used to reimburse localities for costs disallowed under title IV-E  
26 of the social security act. Such expenditures shall constitute good  
27 cause pursuant to section 408 (a) (10) of the social security act.

28 Of the amounts so appropriated for allocation to local social services  
29 districts, funds may be used, without state or local participation,  
30 for care, maintenance, supervision, and tuition for juvenile  
31 delinquents and persons in need of supervision who are placed in  
32 residential programs operated by authorized agencies and who are  
33 eligible for emergency assistance to families in the manner the  
34 state was authorized to fund such costs under part A of title IV of  
35 the social security act as such part was in effect on September 30,  
36 1995. Such expenditures shall constitute good cause pursuant to  
37 section 408 (a) (10) of the social security act. Unless otherwise  
38 approved by the commissioner of the office of children and family  
39 services with the approval of the director of the budget, these  
40 funds may be used only for eligible expenditures made from October  
41 1, 2007 through September 30, 2008. Notwithstanding any inconsistent  
42 provision of law, the funds so appropriated may not be used to  
43 reimburse localities for costs disallowed under title IV-E of the  
44 social security act.

45 Of the amounts so appropriated for allocation to local social services  
46 districts, notwithstanding any inconsistent provision of law, funds  
47 may be used, without state or local financial participation, to  
48 initiate program modifications and/or to provide services, which may  
49 include but not be limited to substance abuse and mental health  
50 counseling, diversion of youth at risk of placement in detention  
51 programs, reduction of length of placement of youth receiving  
52 detention services, and/or the provision of preventive services to  
53 persons 16 and 17 years old who are alleged or determined to be in  
54 need of supervision consistent with section 601 (a) (3) of title 42  
55 of the United States code.

56 Of the amounts so appropriated for allocation to local social services  
57 districts, notwithstanding any inconsistent provision of law, a  
58 social services district may request that the office of temporary  
59 and disability assistance retain and transfer a portion of the  
60 district's allocation of these funds to the credit of the office of  
61 children and family services special revenue funds - federal/aid to

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 localities federal block grant fund - 265 for the title XX social  
2 services block grant for use by the district for eligible title XX  
3 services and/or to the credit of the office of children and family  
4 services federal health and human services fund - 265 local  
5 assistance, federal day care account for use by the district for  
6 eligible child care expenditures under the state block grant for  
7 child care, within the percentages established by the state in  
8 accordance with the federal social security act and related federal  
9 regulation. Any funds transferred at a district's request to the  
10 title XX social services block grant shall be used by the district  
11 for eligible title XX social services provided in accordance with  
12 the provisions of the federal social security act and the social  
13 services law to children or their families whose income is less than  
14 200 percent of the federal poverty level applicable to the family  
15 size involved. Any funds transferred at a district's request to the  
16 office of children and family services federal health and human  
17 services fund - 265 local assistance, federal day care account shall  
18 be made available to the district for use for eligible child care  
19 expenditures in accordance with the applicable provisions of federal  
20 law and regulations relating to federal funds included in the state  
21 block grant for child care and in accordance with applicable state  
22 law and regulations of the office of children and family services.  
23 Any claims made by a social services district for expenditures made  
24 for child care during a particular federal fiscal year, other than  
25 claims made under title XX of the federal social security act, shall  
26 be counted against the social services district's block grant for  
27 child care for that federal fiscal year. Each social services  
28 district must certify to the department of family assistance by June  
29 30, 2008 the amount of funds it wishes to have transferred under  
30 this provision. If there is any transfer authority remaining under  
31 federal law and regulation after the office of temporary and  
32 disability assistance transfers all of the funds certified by the  
33 districts by June 30, 2008 to be so transferred, the department of  
34 family assistance may provide additional transfer authority to those  
35 districts that transferred the maximum allowable amount. Prior to  
36 the transfer of funds pursuant to this appropriation, the office of  
37 temporary and disability assistance shall determine the availability  
38 of such funding and, subject to approval of the director of the  
39 budget, take necessary steps to notify the department of health and  
40 human services and the office of children and family services of the  
41 transfer of funding for purposes contained in this appropriation ...  
42 654,000,000 ..... (re. \$429,000,000)  
43 For allocation to local social services districts, notwithstanding any  
44 inconsistent provision of law, and without state or local financial  
45 participation, for costs of operating 2008 summer youth programs  
46 providing full wage subsidy paid summer employment and associated  
47 supportive services to eligible individuals with families under the  
48 state plan for the temporary assistance for needy families block  
49 grant whose incomes do not exceed 200 percent of the federal poverty  
50 level, provided that such services to eligible persons not in  
51 receipt of public assistance shall not constitute "assistance" under  
52 applicable federal regulations, and provided further that no more  
53 than 15 percent of the funds made available herein may be used for  
54 program administration. Notwithstanding any other inconsistent law  
55 to the contrary, the commissioner of any department of social  
56 services may assign all or a portion of moneys appropriated herein  
57 on behalf of such department of social services to the workforce  
58 investment board designated by such commissioner and upon receipt of  
59 such monies, any such workforce investment board shall be obligated  
60 to utilize such funds consistent with the purposes of this  
61 appropriation.

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 Funds appropriated herein shall be allocated to local social services  
 2 districts in accordance with a methodology that shall be based on  
 3 allocations for the prior state fiscal year and on a district's  
 4 relative share of persons aged 14 to 20 living in households whose  
 5 incomes do not exceed 200 percent of the federal poverty level. At  
 6 the request of local social services districts, funds not used for  
 7 costs of the summer youth program, including those costs related to  
 8 the increase to the state minimum wage, may be transferred to the  
 9 credit of the district's allocation of the flexible fund for family  
 10 services; provided, however, that a minimum of \$32,000,000 will be  
 11 used for the 2008 summer youth program .....  
 12 35,000,000 ..... (re. \$4,700,000)

13 For allocation to local social services districts to first provide  
 14 intensive case services to families who are in receipt of public  
 15 assistance and whose cases are in sanction status due to non-  
 16 compliance with participation in countable federal work activities.  
 17 Such services shall include, but not be limited to, clarification of  
 18 information regarding the reason for the sanction and the methods  
 19 for curing the sanction, a needs assessment regarding non-compliance  
 20 that addresses barriers to compliance, assessment of any material  
 21 needs that require immediate attention, and the development of a  
 22 plan to bring the family into compliance, including information  
 23 about any community-based services that may help to address the  
 24 family's needs and help to bring the family into compliance, in no  
 25 instance shall such services include activities conducted by local  
 26 social services districts for fraud detection purposes. Such  
 27 services may be provided through mailed notices, office  
 28 appointments, home visits, or telephone contact, provided, however,  
 29 that local districts shall use alternative means for contacting  
 30 families, such as telephone contact or home visits, if the family is  
 31 not responsive to letters requiring them to attend an office  
 32 appointment. In the event that all sanctioned cases have been  
 33 adequately addressed, similar intensive case services may be  
 34 provided to other families who are in receipt of public assistance  
 35 and who, although not in sanction status, are not meeting the  
 36 requirements of section 335-b of the social services law. Local  
 37 districts that seek to obtain a portion of the available funds must  
 38 submit a plan to the office of temporary and disability assistance  
 39 by July 31, 2008, that includes a description of how intensive case  
 40 services will be provided to families in sanction status, including  
 41 other families not in sanction status and not meeting countable  
 42 federal work activity requirements. The office of temporary and  
 43 disability assistance shall complete the approval process for such  
 44 plans and determine and release each approved district's allocation  
 45 by September 1, 2008. Allocation of such funds shall be based solely  
 46 upon the number of temporary assistance cases that are not in  
 47 compliance with required participation in countable federal work  
 48 activities in each local social services district with an approved  
 49 plan as a percentage of such cases statewide in districts with  
 50 approved plans ... 3,000,000 ..... (re. \$3,000,000)

51 For services and expenses related to the provision of child care to  
 52 children of migrant workers in programs operated by non-profit  
 53 organizations under contract with the department of agriculture and  
 54 markets to provide such care. Funds appropriated herein may be  
 55 transferred to the office of children and family services for  
 56 services and expenditures of such program .....  
 57 1,754,000 ..... (re. \$1,754,000)

58 For services and expenses related to providing additional funding for  
 59 subsidies and quality activities at the state university of New  
 60 York, provided that of such amount, \$880,000 shall be available to  
 61 community colleges and \$1,080,000 shall be available to state

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 operated campuses. Funds appropriated herein may be transferred to  
2 the office of children and family services for such services .....  
3 1,960,000 ..... (re. \$1,960,000)  
4 For services and expenses related to providing additional funding for  
5 subsidies and quality activities at the city university of New York,  
6 provided that of such amount, \$560,000 shall be available to  
7 community colleges and \$880,000 shall be available to senior  
8 colleges. Funds appropriated herein may be transferred to the office  
9 of children and family services for such services .....  
10 1,440,000 ..... (re. \$1,440,000)  
11 For services and expenses related to the provision of non-residential  
12 domestic violence services to eligible individuals and families  
13 whose incomes do not exceed 200 percent of the federal poverty  
14 level. Such funds may be suballocated or otherwise made available to  
15 the office of children and family services. Local social services  
16 districts are encouraged to collaborate with non-profit providers in  
17 the provision of such services ... 3,000,000 ..... (re. \$3,000,000)  
18 For the services of programs providing literacy training and English-  
19 as-a-second-language instruction to individuals and families who,  
20 upon determination of eligibility for such services, are in receipt  
21 of public assistance and are eligible for services under the  
22 temporary assistance for needy families block grant who lack a  
23 literacy level equivalent to the ninth month of the eighth grade or  
24 have English language proficiency equal to a score of 34 or less on  
25 the NYS PLACE test or an equivalent score on a comparable test.  
26 Providers may include community colleges or, in counties outside of  
27 New York city, may also include BOCES or local school districts  
28 which have experience operating state or federally funded literacy  
29 and/or English proficiency programs. These providers may provide  
30 services directly or subcontract to organizations similarly  
31 experienced ... 500,000 ..... (re. \$500,000)  
32 For the services of programs including but not limited to, workplace  
33 literacy instruction and intergenerational education models,  
34 designed to increase the literacy and work preparedness of eligible  
35 individuals and families under the state plan for the federal  
36 temporary assistance to needy families block grant whose incomes do  
37 not exceed 200 percent of the federal poverty level, provided, that  
38 such funds may be awarded to applicants without prior experience  
39 operating literacy programs ... 500,000 ..... (re. \$500,000)  
40 For the services of programs which offer English-as-a-second-language  
41 instruction for eligible individuals and families under the state  
42 plan for the federal temporary assistance for needy families block  
43 grant whose incomes do not exceed 200 percent of the federal poverty  
44 level. Such monies may be awarded to applicants without prior  
45 experience operating English-as-a-second-language instruction  
46 programs, and shall be used for programs operated by not-for-profit  
47 organizations that operate in a geographic area with a high  
48 concentration of individuals and families eligible for services  
49 under the federal temporary assistance for needy families block  
50 grant and that provide such services and programs in a manner that  
51 appropriately addresses the specific linguistic and cultural needs  
52 of the participants. To the extent feasible, preference shall be  
53 given to applicants who will certify that a portion of their  
54 curriculum will address language skill needs of non-English speaking  
55 workers as they relate to workplace safety issues .....  
56 1,000,000 ..... (re. \$1,000,000)  
57 For services of the BRIDGE program, provided however, that, unless  
58 otherwise determined by the director of the budget, the rate of  
59 state financial participation shall be the same rates as required in  
60 the month immediately preceding December, 1996. Funds shall be made  
61 available and/or suballocated to the state university of New York

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 for services and expenditures of the BRIDGE program and may be  
2 transferred to the state university of New York for personal and  
3 nonpersonal service costs and other expenses incurred in  
4 administering the provision of such services to eligible individuals  
5 and families. A portion of the funds may be transferred to the  
6 office of temporary and disability assistance state operations for  
7 personal and nonpersonal service costs incurred by the office in  
8 administering the program. Funds made available therein shall be  
9 used for services to individuals and families who, upon  
10 determination of eligibility for such program, are receiving public  
11 assistance benefits under the state plan for the temporary  
12 assistance for needy families block grant or whose public assistance  
13 case includes a dependent child under the age of 18 or under the age  
14 of 19 if the child is attending secondary school and is in receipt  
15 of safety net assistance; provided, however, that the BRIDGE program  
16 may allocate up to 80 percent of such funds to individuals and  
17 families not in receipt of public assistance but eligible for other  
18 TANF benefits whose incomes do not exceed 200 percent of the federal  
19 poverty level ... 8,503,000 ..... (re. \$8,503,000)  
20 For services of a program, pursuant to section 35 of the social  
21 services law but without state or local financial participation,  
22 providing legal representation of individuals whose federal  
23 disability benefits have been denied or may be discontinued, and who  
24 are eligible for benefits under the state plan for the federal  
25 temporary assistance for needy families block grant whose incomes do  
26 not exceed 200 percent of the federal poverty level .....  
27 1,000,000 ..... (re. \$900,000)  
28 For services related to the provision of transportation services to  
29 eligible individuals and families under the state plan for the  
30 temporary assistance for needy families block grant whose incomes do  
31 not exceed 200 percent of the federal poverty level, for the purpose  
32 of transportation to and from employment or other allowable  
33 activities; provided however, that unless the eligible individual or  
34 family is in receipt of public assistance, receipt of such  
35 transportation services may not constitute assistance under federal  
36 regulations governing the temporary assistance for needy families  
37 block grant. Such amount shall be available for distribution to  
38 social services districts and may be made available and/or  
39 suballocated to the department of transportation for services and  
40 expenses of the above services ... 2,200,000 ..... (re. \$2,200,000)  
41 For services of wheels for work programs to assist such eligible  
42 individuals and families to procure, repair, finance, and/or insure  
43 vehicles needed for transportation to and from employment or  
44 allowable work activities to attain or maintain self-sufficiency ...  
45 4,000,000 ..... (re. \$3,500,000)  
46 For services in accordance with a memorandum of understanding between  
47 the state education department, office of vocational and educational  
48 services for individuals with disabilities (VESID) and the office of  
49 temporary and disability assistance, for work activities for  
50 eligible individuals and families under the state plan for the  
51 federal temporary assistance for needy families block grant whose  
52 incomes do not exceed 200 percent of the federal poverty level, and  
53 to provide comprehensive, intensive services to assist such  
54 individuals with disabilities in achieving employment. To the extent  
55 allowable, such allocation shall be used for work activities that  
56 can be credited toward the participation rate requirements set forth  
57 in the federal personal responsibility and work opportunity  
58 reconciliation act of 1996 ... 1,500,000 ..... (re. \$1,500,000)  
59 For the services of a wage subsidy demonstration program for eligible  
60 individuals and families under the state plan for the federal  
61 temporary assistance for needy families block grant whose incomes do

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 not exceed 200 percent of the federal poverty level. Eligible not-  
2 for-profit community based organizations in social services  
3 districts shall administer a program that enables employers to offer  
4 subsidized employment, including but not limited to, expanded  
5 supportive transitional work activities for such eligible  
6 individuals and families consistent with the provisions of section  
7 336-e and section 336-f of the social services law, as applicable.  
8 Provided that, of the \$4,000,000, not less than \$2,500,000 shall be  
9 for programs in social services districts with a population in  
10 excess of two million. Preference shall be given to proposals that  
11 include provisions for job retention, case management and job  
12 placement services. Participation in the program by such eligible  
13 individuals and families shall be limited to one year. Participating  
14 employers shall make reasonable efforts to retain individuals served  
15 by the program ... 4,000,000 ..... (re. \$4,000,000)

16 For services related to a supportive housing program for families and  
17 for young adults age 18 to 25, who are eligible for benefits under  
18 the state plan for the federal temporary assistance for needy  
19 families block grant, whose incomes do not exceed 200 percent of the  
20 federal poverty level and, unless in receipt of public assistance,  
21 whose participation in such a program would not constitute  
22 "assistance" under federal temporary assistance for needy families  
23 block grant regulations. Such supportive housing program shall be  
24 designed to enhance the employability, self-sufficiency, and/or  
25 family stability of residents, and prevent out-of-wedlock  
26 pregnancies among young adult residents. Eligible families shall  
27 include: homeless families; families at risk of exceeding, and those  
28 that have exceeded, their TANF assistance time limit; families with  
29 multiple barriers to employment and housing stability; families at  
30 risk for foster care placement; and those that are reunited after  
31 placements. Eligible young adults shall include: young adults aging  
32 out of the foster care system; runaway and homeless youth; and youth  
33 subject to criminal charges who are at risk for incarceration.  
34 Provided that, of the \$5,000,000 up to \$1,000,000 shall be available  
35 to continue existing services or to expand services provided to  
36 eligible young adults ... 5,000,000 ..... (re. \$5,000,000)

37 For services related to the homelessness intervention program for  
38 eligible individuals and families under the state plan for the  
39 federal temporary assistance for needy families block grant whose  
40 incomes do not exceed 200 percent of the federal poverty level.  
41 These funds shall be available to not-for-profit organizations  
42 designed to provide services to prevent homelessness or to secure  
43 permanent housing, including but not limited to landlord/tenant  
44 conflict resolution, legal services, outreach and referral for other  
45 eligible services and benefits to stabilize households, and  
46 relocation assistance ... 4,000,000 ..... (re. \$4,000,000)

47 For services of programs, in social services districts with a  
48 population in excess of two million, that meet the emergency needs  
49 of homeless individuals and families and those at risk of becoming  
50 homeless who are eligible for benefits under the state plan for the  
51 temporary assistance for needy families block grant and whose  
52 incomes do not exceed 200 percent of the federal poverty level,  
53 provided that such services to eligible persons not in receipt of  
54 public assistance shall not constitute "assistance" under applicable  
55 federal regulations. Such programs shall have demonstrated  
56 experience in providing services to meet the emergency needs of  
57 homeless individuals and families and those at risk of becoming  
58 homeless, including crisis intervention services, eviction  
59 prevention services, mobile emergency feeding services, and summer  
60 youth services ... 1,000,000 ..... (re. \$1,000,000)

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 For transfer to the credit of the office of children and family  
 2 services federal health and human services fund - 265 state  
 3 operations or federal health and human services fund - 265 local  
 4 assistance, federal day care account for additional reimbursement to  
 5 social services districts for child care assistance provided  
 6 pursuant to title 5-C of article 6 of the social services law. The  
 7 funds shall be apportioned among the social services districts by  
 8 the office according to an allocation plan developed by the office  
 9 and submitted to the director of the budget for approval within 60  
 10 days of enactment of the budget. The funds allocated to a district  
 11 under this appropriation in addition to any state block grant funds  
 12 allocated to the district for child care services and any funds the  
 13 district requests the office of temporary and disability assistance  
 14 to transfer from the district's flexible fund for family services  
 15 allocation to the federal day care account shall constitute the  
 16 district's entire block grant allocation for a particular federal  
 17 fiscal year, which shall be available only for child care assistance  
 18 expenditures made during that federal fiscal year and which are  
 19 claimed by March 31 of the year immediately following the end of  
 20 that federal fiscal year. Any claims for child care assistance made  
 21 by a social services district for expenditures made during a  
 22 particular federal fiscal year, other than claims made under title  
 23 XX of the federal social security act, shall be counted against the  
 24 social services district's block grant allocation for that federal  
 25 fiscal year.

26 A social services district shall expend its allocation from the block  
 27 grant in accordance with the applicable provision in federal law and  
 28 regulations relating to the federal funds included in the state  
 29 block grant for child care and the regulations of the office of  
 30 children and family services. Notwithstanding any other provision of  
 31 law, each district's claims submitted under the state block grant  
 32 for child care will be processed in a manner that maximizes the  
 33 availability of federal funds and ensures that the district meets  
 34 its maintenance of effort requirement in each applicable federal  
 35 fiscal year. Prior to transfer of funds appropriated herein, the  
 36 commissioner of the office of children and family services shall  
 37 consult with the commissioner of the office of temporary and  
 38 disability assistance to determine the availability of such funding  
 39 and to request that the commissioner of the office of temporary and  
 40 disability assistance take necessary steps to notify the department  
 41 of health and human services of the transfer of funding.

42 Such funds are to be available for payment of aid heretofore accrued  
 43 or hereafter to accrue to municipalities. Subject to the approval of  
 44 the director of the budget, such funds shall be available to the  
 45 department of family assistance net of disallowances, refunds,  
 46 reimbursements, and credits.

47 Notwithstanding any inconsistent provision of law, the amount herein  
 48 appropriated may be increased or decreased by interchange with any  
 49 other appropriation within the department of family assistance  
 50 office of temporary and disability assistance and office of children  
 51 and family services federal fund - local assistance account with the  
 52 approval of the director of the budget, who shall file such approval  
 53 with the department of audit and control and copies thereof with the  
 54 chairman of the senate finance committee and the chairman of the  
 55 assembly ways and means committee .....

56 356,300,000 ..... (re. \$356,300,000)

57 Notwithstanding any inconsistent provision of law, the funds  
 58 appropriated herein, shall be available for transfer to the federal  
 59 health and human services fund - 265, federal day care account to  
 60 continue operation of and support existing enrollment in the child  
 61 care facilitated enrollment pilot programs which expand access to

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 child care subsidies for working families living or employed in the  
2 Liberty Zone, the boroughs of Brooklyn, Queens, and Bronx, and in  
3 the county of Monroe, with income up to 275 percent of the federal  
4 poverty level. Of the amount appropriated herein, \$1,500,000 shall  
5 be made available for Monroe county, and \$7,605,757 shall be made  
6 available for all other projects. Up to \$150,000 shall be made  
7 available to the designated administrator in the county of Monroe to  
8 administer such county's program and to implement a plan approved by  
9 the office of children and family services; and up to \$760,576 shall  
10 be made available to the Consortium for Worker Education, Inc., or  
11 other designated successor, to administer and to implement a plan  
12 approved by the office of children and family services for the  
13 programs in the Liberty Zone, and the boroughs of Brooklyn, Queens  
14 and Bronx. Each pilot program administrator shall prepare and submit  
15 to the office of children and family services, the chair of the  
16 senate committee on children and families and social services, the  
17 chair of the assembly committee on children and families, the chair  
18 of the assembly committee on social services, the chair of the  
19 senate committee on labor, and the chair of the assembly committee  
20 on labor, an evaluation of the pilot with recommendations for  
21 continuation or dissolution of the program supported by appropriate  
22 documentation. Such evaluation shall include available, information  
23 regarding the pilot programs or participants in the pilot programs,  
24 absent identifying information, including but not limited to: the  
25 number of income-eligible children of working parents with income  
26 greater than 200 percent but at or less than 275 percent of the  
27 federal poverty level; the ages of the children served by the  
28 project, the number of families served by the project who are in  
29 receipt of family assistance, the factors that parents considered  
30 when searching for child care, the factors that barred the families'  
31 access to child care assistance prior to their enrollment in the  
32 pilot program, the number of families who receive a child care  
33 subsidy pursuant to this program who choose to use such subsidy for  
34 regulated child care, and the number of families who receive a child  
35 care subsidy pursuant to this program who choose to use such subsidy  
36 to receive child care services provided by a legally exempt  
37 provider. Such report shall be submitted by the applicable project  
38 administrator, on or before October 1, 2008, provided that if such  
39 report is not received by October 1, 2008, reimbursement for  
40 administrative costs shall be either reduced or withheld, and  
41 failure of an administrator to submit a timely report may jeopardize  
42 such program's funding in future years. Expenses related to the  
43 development of the evaluation of the pilot programs shall be paid  
44 from the pilot program's administrative set-aside or non-state  
45 funds. The remaining portion of the project's funds shall be  
46 allocated by the office of children and family services to the local  
47 social services districts where the recipient families reside as  
48 determined by the project administrator based on projected needs and  
49 cost of providing child care subsidy payments to working families  
50 enrolled in the child care subsidy program through the pilot  
51 initiative, provided however that the office of children and family  
52 services shall not reimburse subsidy payments in excess of the  
53 amount the subsidy funding appropriated herein can support and the  
54 applicable local social services district shall not be required to  
55 approve or pay for subsidies not funded herein.

56 The total number of slots for pilot programs located within the city  
57 of New York shall not exceed one thousand by March 31, 2009.  
58 Vacancies in child care slots may be filled at such time as the  
59 total enrollment of the New York city pilot program is less than one  
60 thousand slots, which shall be accomplished through an attrition  
61 rate of at least four percent per month effective April 1, 2008 and



DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 continuing through March 31, 2009. The pilot program located in the  
 2 borough of Queens shall receive one new additional slot for each  
 3 slot which becomes available through attrition once the total number  
 4 of filled child care slots reaches less than one thousand. Child  
 5 care subsidies paid on behalf of eligible families shall be  
 6 reimbursed at the actual cost of care up to the applicable market  
 7 rate for the district in which the child care is provided, for  
 8 subsidy payments made from April 1, 2008 through March 31, 2009 in  
 9 accordance with the fee schedule of the social services district  
 10 making the subsidy payments. Pilot programs are required to submit  
 11 monthly reports to the office of children and family services, the  
 12 local social services district, and for programs located in the City  
 13 of New York, the administration for children's services, and the  
 14 Legislature. Each monthly report must provide without benefit of  
 15 personal identifying information, the pilot program's current  
 16 enrollment level, amount of the child's subsidy, co-payment levels  
 17 and other information as needed or required by the office of  
 18 children and family services. Further, the office of children and  
 19 family services shall provide technical assistance to the pilot  
 20 program to assist with project administration and timely  
 21 coordination of the monthly claiming process. Notwithstanding any  
 22 other provision of law, any pilot programs maintained herein may be  
 23 terminated if the administrator for such programs mismanages such  
 24 programs, by engaging in actions including but not limited to,  
 25 improper use of funds, providing for child care subsidies in excess  
 26 of the amount the subsidy funding appropriated herein can support,  
 27 and failing to submit claims for reimbursement in a timely fashion..  
 28 9,105,757 ..... (re. \$9,105,757)

29 For the continuation of the pilot program known as the Senate  
 30 facilitated enrollment program in that portion of Queens county  
 31 (known as the Senate Queens County Childcare District) which shall  
 32 expand access to child care subsidies for working families with  
 33 income up to 275 percent of the federal poverty level. A portion of  
 34 the funds shall be provided to the Consortium for Worker Education,  
 35 Inc. to act or continue to act as the administrator to implement the  
 36 program proposed by the union child care coalition of the NYS AFL-  
 37 CIO and approved by the office of children and family services. The  
 38 administrative cost of this pilot program shall not exceed ten  
 39 percent of the funds available for this purpose. The remaining  
 40 portion of the funds shall be allocated by the office of children  
 41 and family services to the local social services district where the  
 42 recipient families reside as determined by the project administrator  
 43 based on projected need and cost of providing child care subsidies  
 44 payment to working families enrolled through the pilot initiative.  
 45 Child care subsidies paid on behalf of eligible families shall be  
 46 reimbursed at the actual cost of care up to the applicable market  
 47 rate for the district in which child care is provided and in  
 48 accordance with the fee schedule of the social services district  
 49 making the subsidy payment.

50 For transfer consistent with transfer authority contained in a chapter  
 51 of the laws of 2008 enacting the executive budget to credit the  
 52 office of children and family services federal health and human  
 53 services fund-265 local assistance, federal day care account for the  
 54 child care facilitated enrollment pilot programs. Notwithstanding  
 55 any inconsistent provision of law, the funds appropriated herein  
 56 shall be available for expenses associated with the continued  
 57 operation of the child care facilitated enrollment pilot programs  
 58 which expand access to child care subsidies for working families  
 59 residing or employed in the senate designated portion of Queens with  
 60 income up to two hundred seventy-five percent of the federal poverty  
 61 level.

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 Of the amount appropriated herein, \$1,000,000 shall be made available  
2 for the senate designated portion of Queens. Provided however that  
3 up to \$100,000 shall be made available to the Consortium for Worker  
4 Education, Inc., or other designated administrator, to administer  
5 such county's program in accordance with a plan approved by the  
6 office of children and family services for the pilot programs in the  
7 senate designated portion of Queens in consultation with the  
8 advisory council.

9 The administrator shall prepare and submit to the office of children  
10 and family services, the chair of the senate committee on social  
11 services, children and families, the chair of the senate labor  
12 committee, the assembly committee on children and families, and the  
13 assembly committee on social services, an evaluation of this pilot  
14 program with recommendations.

15 Such evaluation shall include available information regarding the  
16 pilot programs or participants in the pilot programs, including but  
17 not limited to: the number of income-eligible children of working  
18 parents with income greater than two hundred percent but at or less  
19 than two hundred seventy-five percent of the federal poverty level,  
20 the ages of the children served by the project, the number of  
21 families served by the project who are in receipt of family  
22 assistance, the factors that parents considered when searching for  
23 child care, the factors that barred the families' access to child  
24 care assistance prior to their enrollment in the facilitated  
25 enrollment program, the number of families who receive a child care  
26 subsidy pursuant to this program who choose to use such subsidy for  
27 regulated child care, and the number of families who receive a child  
28 care subsidy pursuant to this program who choose to use such subsidy  
29 to receive child care services provided by a legally exempt  
30 provider.

31 Such report shall be submitted by the applicable project adminis-  
32 trator, on or before November 1, 2008, provided that if such report  
33 is not received by November 30, 2008, reimbursement for  
34 administrative costs shall be either reduced or withheld, and  
35 failure of an administrator to submit a timely report may jeopardize  
36 such administrator's program from receiving funding in future years.

37 The administrative cost, including the cost of the development of the  
38 evaluation of the pilot programs, shall not exceed ten percent of  
39 the funds available for this purpose. The remaining portion of the  
40 funds shall be allocated by the office of children and family  
41 services to the local social services districts where the recipient  
42 families reside as determined by the project administrator based on  
43 projected needs and cost of providing child care subsidy payments to  
44 working families enrolled in the child care subsidy program through  
45 the pilot initiative, provided however a local social services  
46 district located in a city with a population of one million or more,  
47 shall not reimburse subsidy payments in excess of the amount the  
48 subsidy funding appropriated herein can support.

49 Child care subsidies paid on behalf of eligible families shall be  
50 reimbursed at the actual cost of care up to the applicable market  
51 rate for the district in which the child care is provided, for  
52 subsidy payments made from April 1, 2008 through March 31, 2009 in  
53 accordance with the fee schedule of the social services district  
54 making the subsidy payments. The administrator for this pilot  
55 project is required to submit monthly reports that provide current  
56 enrollment and information including, but not limited to, the amount  
57 of the approved subsidy level, the level of co-payment by the social  
58 services district required for the participants in the program, the  
59 program's adopted budget reflecting all expenses including salaries  
60 and other information as needed, to the office of children and  
61 family services, the senate chairs of the committee on social

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 services, children and families, the senate committee on labor, the  
2 assembly chairs of the committee on children and families, the  
3 assembly committee on social services, the local social services  
4 district and for projects located in a city having a population of  
5 one million or more to the administration for children's services.  
6 Provided however that if such monthly reports are not received from  
7 an administrator, reimbursement for administrative cost shall be  
8 either reduced or withheld and failure of an administrator to submit  
9 a timely report may jeopardize such administrator's program from  
10 receiving funding in future years. The office of children and family  
11 services shall provide technical assistance to the pilot program to  
12 assist in timely coordination with the monthly claiming process.

13 Notwithstanding any other provision of law, the pilot program  
14 maintained herein may be terminated if the administrator for such  
15 program mismanages such program, by engaging in actions including  
16 but not limited to, improper use of funds, providing for child care  
17 subsidies in excess of the amount the subsidy funding appropriated  
18 herein can support, and failing to submit claims for reimbursement  
19 in a timely fashion ... 1,000,000 ..... (re. \$1,000,000)

20 For the continuation of the facilitated enrollment pilot program in  
21 Capital Region-Oneida (consisting of Rensselaer, Schenectady,  
22 Saratoga, Albany and Oneida counties) be provided to the NYS AFL-CIO  
23 Workforce Development Institute to act or continue to act as the  
24 administrator to implement the program proposed by the union child  
25 care coalition of the NYS AFL-CIO and approved by the office of  
26 children and family services. The administrative cost of this pilot  
27 program shall not exceed ten percent of the funds available for this  
28 purpose. The remaining portion of the funds shall be allocated by  
29 the office of children and family services to the local social  
30 services districts where the recipient families reside as determined  
31 by the project administrator based on projected need and cost of  
32 providing child care subsidies payment to working families enrolled  
33 through the pilot initiative. Child care subsidies paid on behalf of  
34 eligible families shall be reimbursed at the actual cost of care up  
35 to the applicable market rate for the district in which child care  
36 is provided and in accordance with the fee schedule of the social  
37 services district making the subsidy payment.

38 For transfer consistent with transfer authority contained in a chapter  
39 of the laws of 2008 enacting the executive budget to credit the  
40 office of children and family services federal health and human  
41 services fund-265 local assistance, federal day care account for the  
42 child care facilitated enrollment pilot programs. Notwithstanding  
43 any inconsistent provision of law, the funds appropriated herein  
44 shall be available for expenses associated with the continued  
45 operation of the child care facilitated enrollment pilot program in  
46 the Capital Region-Oneida for working families residing in the  
47 Capital Region-Oneida with income up to two hundred seventy-five  
48 percent of the federal poverty level. Of the amount appropriated  
49 herein, \$1,750,000 shall be made available for this Capital Region-  
50 Oneida project.

51 Provided however that, up to \$175,000 shall be made available to the  
52 NYS AFL-CIO Workforce Development Institute, or other designated  
53 administrator, to administer and to implement a plan approved by the  
54 office of children and family services for this pilot program in  
55 consultation with the advisory council. This administrator shall  
56 prepare and submit to the office of children and family services,  
57 the chairs of the senate committee on social services, children and  
58 families, the senate committee on labor, the chairs of the assembly  
59 committee on children and families, the assembly committee on social  
60 services, an evaluation of the pilot with recommendations. Such  
61 evaluation shall include available information regarding the pilot

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 programs or participants in the pilot programs, including but not  
2 limited to: the number of income-eligible children of working  
3 parents with income greater than two hundred percent but at or less  
4 than two hundred seventy-five percent of the federal poverty level,  
5 the ages of the children served by the project, the number of  
6 families served by the project who are in receipt of family  
7 assistance, the factors that parents considered when searching for  
8 child care, the factors that barred the families' access to child  
9 care assistance prior to their enrollment in the facilitated  
10 enrollment program, the number of families who receive a child care  
11 subsidy pursuant to this program who choose to use such subsidy for  
12 regulated child care, and the number of families who receive a child  
13 care subsidy pursuant to this program who choose to use such subsidy  
14 to receive child care services provided by a legally exempt  
15 provider. Such report shall be submitted by the applicable project  
16 administrator, on or before November 1, 2008, provided that if such  
17 report is not received by November 30, 2008, reimbursement for  
18 administrative costs shall be either reduced or withheld, and  
19 failure of an administrator to submit a timely report may jeopardize  
20 such administrator's program from receiving funding in future years.  
21 The administrative cost, including the cost of the development of  
22 the evaluation of the pilot programs, shall not exceed ten percent  
23 of the funds available for this purpose. The remaining portion of  
24 the funds shall be allocated by the office of children and family  
25 services to the local social services districts where the recipient  
26 families reside as determined by the project administrator based on  
27 projected needs and cost of providing child care subsidy payments to  
28 working families enrolled in the child care subsidy program through  
29 this pilot initiative in the Capital Region-Oneida provided however  
30 a local social services district shall not reimburse subsidy  
31 payments in excess of the amount the subsidy funding appropriated  
32 herein can support.

33 Child care subsidies paid on behalf of eligible families shall be  
34 reimbursed at the actual cost of care up to the applicable market  
35 rate for the district in which the child care is provided, for  
36 subsidy payments made from April 1, 2008 through March 31, 2009 in  
37 accordance with the fee schedule of the social services district  
38 making the subsidy payments. The administrator for this pilot  
39 project is required to submit bi-monthly reports on the fifteenth  
40 day of every other month beginning on May 15, 2008 and bi-monthly  
41 thereafter that provide current enrollment and information  
42 including, but not limited to, the amount of the approved subsidy  
43 level, the level of co-payment by the social services district  
44 required for the participants in the program, the program's adopted  
45 budget reflecting all expenses including salaries and other  
46 information as needed, to the office of children and family  
47 services, the senate chair of the committee on social services,  
48 children and families, the senate committee on labor, the chairs of  
49 the assembly committee on children and families and the assembly  
50 committee on social services, and the social services districts.  
51 Provided however that if such bi-monthly reports are not received  
52 from this Capital Region-Oneida administrator, reimbursement for  
53 administrative costs shall be either reduced or withheld and failure  
54 of an administrator to submit a timely report may jeopardize such  
55 administrator's program from receiving funding in future years. The  
56 office of children and family services shall provide technical  
57 assistance to the pilot program to assist in timely coordination  
58 with the monthly claiming process. Notwithstanding any other  
59 provision of law, this pilot program maintained herein may be  
60 terminated if the administrator for such program mismanages such  
61 program, by engaging in actions including but not limited to,

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 improper use of funds, providing for child care subsidies in excess  
 2 of the amount the subsidy funding appropriated herein can support,  
 3 and failing to submit claims for reimbursement in a timely fashion..  
 4 1,750,000 ..... (re. \$1,750,000)  
 5 For the services of the Rochester-Genesee Regional Transportation  
 6 Authority for the provision of transportation services to eligible  
 7 individuals and families, for the purpose of transportation to and  
 8 from employment or other allowable work activities .....  
 9 2,000,000 ..... (re. \$2,000,000)  
 10 For the services of Centro of Oneida for the implementation of  
 11 programs, or the provision of additional transportation services to  
 12 such eligible individuals and families, for the purpose of  
 13 transportation to and from employment or other allowable work  
 14 activities ... 125,000 ..... (re. \$125,000)  
 15 For services related to the continuation of displaced homemaker  
 16 services. Such funds may be available to provide displaced homemaker  
 17 services to eligible individuals and families whose incomes do not  
 18 exceed 200 percent of the federal poverty level, provided that such  
 19 services to eligible persons not in receipt of public assistance  
 20 shall not constitute "assistance" under applicable federal  
 21 regulations, and may be used for state agency contractors, or aid to  
 22 social services districts, provided, further, that no more than ten  
 23 percent of the funds made available herein may be used for program  
 24 administration at each individual displaced homemaker center. Each  
 25 program administrator shall prepare and submit an annual report by  
 26 December 1, 2008, to the office of temporary and disability  
 27 assistance, the chair of the senate committee on social services,  
 28 children and families and the assembly chair of the committee on  
 29 social services, on the summary of activities, including but not  
 30 limited to the number of eligible recipients, and the outcome for  
 31 each recipient together with a summary of revenues and expenses  
 32 including all salaries ... 2,129,000 ..... (re. \$2,129,000)  
 33 For services related to the development of technology assisted  
 34 learning programs at the educational opportunity centers. Such funds  
 35 may be transferred, suballocated or otherwise made available in  
 36 accordance with a memorandum of understanding between the office of  
 37 temporary and disability assistance and the state university of New  
 38 York. Provided, however, that funds appropriated herein shall be  
 39 used to provide basic educational skills, job readiness training,  
 40 and occupational training to program participants who are eligible  
 41 individuals and families under the state plan for the federal  
 42 temporary assistance for needy families block grant whose incomes do  
 43 not exceed 200 percent of the federal poverty level. Of the funds  
 44 appropriated herein, up to \$500,000 shall be available without state  
 45 or local financial participation for the development of technology  
 46 assisted learning programs provided by community based organizations  
 47 which serve eligible individuals living with HIV/AIDS .....  
 48 7,000,000 ..... (re. \$7,000,000)  
 49 For the continuation and expansion of a demonstration project to  
 50 assist individuals and families, who are eligible for benefits under  
 51 the state plan for the federal temporary assistance for needy  
 52 families block grant, whose incomes do not exceed 200 percent of the  
 53 federal poverty level and, unless in receipt of public assistance,  
 54 whose participation in such projects would not constitute  
 55 "assistance" under federal TANF regulations, in moving out of  
 56 poverty through the pursuit of higher education. Projects shall  
 57 include intensive, long-term case management and statistically-based  
 58 outcome assessments. The amount appropriated herein shall be made  
 59 available for one project at an education and work consortium having  
 60 developed programs that moved significant numbers of people from  
 61 welfare to permanent employment, in receipt of financial commitments

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 from a not-for-profit foundation, and having an established working  
2 relationship with regional social services agencies, the local  
3 business community and other public and/or private institutions of  
4 higher education. Such program shall provide services to recipients  
5 of family assistance, safety net assistance and other eligible  
6 individuals. The consortium shall consist of three institutions of  
7 higher education with one of the institutions being a CUNY  
8 institution, one a New York city based institution, and one based in  
9 Westchester county ... 250,000 ..... (re. \$250,000)

10 For services of the John "Jack" Kennedy Program for the Building and  
11 Construction Trades Council of Nassau and Suffolk Counties to  
12 continue the welfare to work program for individuals and families  
13 eligible services under the state plan for temporary assistance for  
14 needy families block grant whose incomes do not exceed 200 percent  
15 of the federal poverty level, providing apprenticeship recruitment  
16 and transition ... 750,000 ..... (re. \$750,000)

17 For services of the NYS AFL-CIO Workforce Development Institute to  
18 provide education and training programs in collaboration with New  
19 York state community colleges ... 400,000 ..... (re. \$400,000)

20 For services, notwithstanding any inconsistent provision of law, and  
21 without state or local financial participation, of the career  
22 pathways program for not for profit, community based agencies  
23 providing coordinated, comprehensive employment services beyond the  
24 level currently funded by social services districts to eligible  
25 individuals and families under the state plan for the federal  
26 temporary assistance to needy families block grant, whose incomes do  
27 not exceed two hundred percent of the federal poverty level and,  
28 unless in receipt of public assistance, whose participation in such  
29 a program would not constitute "assistance" under federal temporary  
30 assistance for needy families block grant regulations. Such funds  
31 are to be made available to establish a career pathways program to  
32 link education and occupational training to subsequent employment  
33 through a continuum of educational programs and integrated support  
34 services to enable temporary assistance for needy families eligible  
35 participants, including disconnected young adults, ages sixteen to  
36 twenty-four, to advance over time both to higher levels of education  
37 and to higher wage jobs in targeted occupational sectors. With funds  
38 appropriated herein, the office of temporary and disability  
39 assistance in consultation with the department of labor shall  
40 establish the career pathways program and provide technical support,  
41 as needed, to provide education, training, and job placement for  
42 low-income individuals, age sixteen and older. Preference shall be  
43 given to eighteen to twenty-four year olds who are unemployed or  
44 underemployed, in areas of the state with demonstrated labor market  
45 needs and unemployment rates that are greater than the appropriate  
46 or comparative rate of employment for the region, and to persons in  
47 receipt of family assistance and/or safety net assistance. Of the  
48 amounts appropriated herein up to \$75,000 may be transferred to the  
49 office of temporary and disability assistance state operation  
50 appropriation for personal and non-personal service costs incurred  
51 by the agency in administering such program. Of the amounts  
52 appropriated, at least sixty percent shall be available for services  
53 to eighteen to twenty-four year olds, with remaining funds available  
54 to recipients of family assistance and/or safety net assistance,  
55 without age restrictions, and sixteen to seventeen year old self-  
56 supporting individuals who are heads of household. The office of  
57 temporary and disability assistance in consultation with the  
58 department of labor shall develop a request for proposals and shall  
59 receive, review, and assess applications. In selecting proposals,  
60 the office of temporary and disability assistance and the department  
61 of labor shall give preference to programs that demonstrate

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 community-based collaborations with education and training providers  
 2 and employers in the region. Such education and training providers  
 3 may include, but not be limited to general equivalency diplomas  
 4 programs, community colleges, junior colleges, business and trade  
 5 schools, vocational institutions, and institutions with  
 6 baccalaureate degree-granting programs; programs that provide for a  
 7 career path or career paths, as supported by identified local  
 8 employment needs; programs that provide employment services,  
 9 including but not limited to, post-secondary training designed to  
 10 meet the needs of employers in the local labor market, or catchment  
 11 area; programs that include education and training components, such  
 12 as remedial education, individual training plans, pre-employment  
 13 training, workplace basic skills, and literacy skills training. Such  
 14 education and training must include institutions, industry  
 15 associations, or other credentialing bodies for the purpose of  
 16 providing participants with certificates, diplomas, or degrees;  
 17 projects that provide comprehensive student support services,  
 18 including but not limited to tutoring, mentoring, child care, after  
 19 school program access, transportation, and case management, as part  
 20 of the individual training plan. Preference shall be given to  
 21 proposals that include not-for-profit collaborations with education,  
 22 training, or employer stakeholders in the region; programs which  
 23 leverage additional community resources and provide participant  
 24 support services; training that result in job placement; and  
 25 education that links participants with occupational skills training  
 26 and/or employer-related credentials, credits, diplomas or  
 27 certificates ... 2,500,000 ..... (re. \$2,500,000)

28  
 29 Special Revenue Funds - Federal / State Operations  
 30 Federal Health and Human Services Fund - 265  
 31 Home Energy Assistance Program Account

32  
 33 By chapter 53, section 1, of the laws of 2008:  
 34 For services and expenses related to the low income home energy  
 35 assistance program. Pursuant to provisions of the federal omnibus  
 36 budget reconciliation act of 1981, and with the approval of the  
 37 director of the budget, the amount appropriated herein may be  
 38 transferred or suballocated to state agencies for administration of  
 39 the home energy assistance program.  
 40 Nonpersonal service ... 2,500,000 ..... (re. \$2,500,000)

41  
 42 Special Revenue Funds - Federal / Aid to Localities  
 43 Federal Health and Human Services Fund - 265  
 44 Home Energy Assistance Program Account

45  
 46 By chapter 53, section 1, of the laws of 2008:  
 47 For services and expenses, including payments to public and private  
 48 agencies and individuals for the low income home energy assistance  
 49 program provided pursuant to the low income energy assistance act of  
 50 1981. Funds appropriated herein, subject to the approval of the  
 51 director of the budget, may be transferred or suballocated to other  
 52 state agencies for services and expenses related to the low income  
 53 home energy assistance program ... 335,000,000 .. (re. \$335,000,000)

54  
 55 FOOD STAMP ADMINISTRATION PROGRAM

56  
 57 Special Revenue Funds - Federal / Aid to Localities  
 58 Federal USDA-Food and Nutrition Services Fund - 261  
 59 Federal Food and Nutrition Services Account

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 By chapter 53, section 1, of the laws of 2008:  
2 For reimbursement to social services districts for administrative  
3 expenditures associated with the food stamp program, and for  
4 reimbursement to the United States department of agriculture for  
5 food stamp recoveries.  
6 Notwithstanding any inconsistent provision of law, in lieu of payments  
7 authorized by the social services law, or payments of federal funds  
8 otherwise due to the local social services districts for programs  
9 provided under the federal social security act or the federal food  
10 stamp act, funds herein appropriated, in amounts certified by the  
11 state commissioner or the state commissioner of health as due from  
12 local social services districts each month as their share of  
13 payments made pursuant to section 367-b of the social services law  
14 may be set aside by the state comptroller in an interest-bearing  
15 account with such interest accruing to the credit of the locality in  
16 order to ensure the orderly and prompt payment of providers under  
17 section 367-b of the social services law pursuant to an estimate  
18 provided by the commissioner of health of each local social services  
19 district's share of payments made pursuant to section 367-b of the  
20 social services law.  
21 Funds appropriated herein shall be available for aid to municipalities  
22 and for payments to the federal government for expenditures made  
23 pursuant to the social services law and the state plan for  
24 individual and family grant program under the disaster relief act of  
25 1974.  
26 Such funds are to be available for payment of aid heretofore accrued  
27 or hereafter to accrue to municipalities. Subject to the approval of  
28 the director of the budget, such funds shall be available to the  
29 office net of disallowances, refunds, reimbursements, and credits  
30 including but not limited to additional federal funds resulting from  
31 any changes in federal cost allocation methodologies.  
32 Notwithstanding any inconsistent provision of law, funds appropriated  
33 herein for reimbursement of food stamp employment and training  
34 expenditures shall be made available to social services districts or  
35 may be set aside for state administered programs, or be transferred  
36 to state operations for eligible personal and nonpersonal service  
37 costs, for the provision of services to food stamp recipients and  
38 applicants in accordance with a plan developed by the commissioner  
39 and approved by the director of the budget.  
40 Funds appropriated herein shall not be used to fund the cost of child  
41 care provided to children eligible for child care services through  
42 the office of children and family services.  
43 Notwithstanding any inconsistent provision of law, the amount herein  
44 appropriated may be increased or decreased by interchange with any  
45 other appropriation within the office of temporary and disability  
46 assistance federal fund - local assistance account with the approval  
47 of the director of the budget, who shall file such approval with the  
48 department of audit and control and copies thereof with the chairman  
49 of the senate finance committee and the chairman of the assembly  
50 ways and means committee.  
51 Notwithstanding any inconsistent provision of law, a portion of the  
52 funds appropriated herein may be suballocated to the department of  
53 health, in accordance with a memorandum of understanding between the  
54 office of temporary and disability assistance and the department of  
55 health, consistent with federal law, regulations or waivers, and may  
56 be transferred to the department of health for the personal and  
57 nonpersonal services and other expenses related to nutrition  
58 education programs.  
59 Of the amount appropriated herein, up to \$2,300,000 may be  
60 suballocated to the department of health for grants to community  
61 based organizations in accordance with chapter 820 of the laws of



DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 1987. Of this amount, up to \$125,000 may be transferred to the  
2 department of health for the personal and nonpersonal services and  
3 other expenses of the department of health related to the  
4 administration of those grants ... 406,275,000 .. (re. \$300,153,000)  
5

6 By chapter 53, section 1, of the laws of 2007:

7 For reimbursement to social services districts for administrative  
8 expenditures associated with the food stamp program, and for  
9 reimbursement to the United States department of agriculture for  
10 food stamp recoveries.

11 Notwithstanding any inconsistent provision of law, in lieu of payments  
12 authorized by the social services law, or payments of federal funds  
13 otherwise due to the local social services districts for programs  
14 provided under the federal social security act or the federal food  
15 stamp act, funds herein appropriated, in amounts certified by the  
16 state commissioner or the state commissioner of health as due from  
17 local social services districts each month as their share of  
18 payments made pursuant to section 367-b of the social services law  
19 may be set aside by the state comptroller in an interest-bearing  
20 account with such interest accruing to the credit of the locality in  
21 order to ensure the orderly and prompt payment of providers under  
22 section 367-b of the social services law pursuant to an estimate  
23 provided by the commissioner of health of each local social services  
24 district's share of payments made pursuant to section 367-b of the  
25 social services law.

26 Funds appropriated herein shall be available for aid to municipalities  
27 and for payments to the federal government for expenditures made  
28 pursuant to the social services law and the state plan for individ-  
29 ual and family grant program under the disaster relief act of 1974.

30 Such funds are to be available for payment of aid heretofore accrued  
31 or hereafter to accrue to municipalities. Subject to the approval of  
32 the director of the budget, such funds shall be available to the  
33 office net of disallowances, refunds, reimbursements, and credits  
34 including but not limited to additional federal funds resulting from  
35 any changes in federal cost allocation methodologies.

36 Notwithstanding any inconsistent provision of law, funds appropriated  
37 herein for reimbursement of food stamp employment and training  
38 expenditures shall be made available to social services districts or  
39 may be set aside for state administered programs, or be transferred  
40 to state operations for eligible personal and nonpersonal services  
41 costs, for the provision of services to food stamp recipients and  
42 applicants in accordance with a plan developed by the commissioner  
43 and approved by the director of the budget.

44 Funds appropriated herein shall not be used to fund the cost of child  
45 care provided to children eligible for child care services through  
46 the office of children and family services.

47 Notwithstanding any inconsistent provision of law, the amount herein  
48 appropriated may be increased or decreased by interchange with any  
49 other appropriation within the department of family assistance,  
50 office of temporary and disability assistance and office of children  
51 and family services federal fund - local assistance account with the  
52 approval of the director of the budget, who shall file such approval  
53 with the department of audit and control and copies thereof with the  
54 chairman of the senate finance committee and the chairman of the  
55 assembly ways and means committee.

56 Notwithstanding any inconsistent provision of law, a portion of the  
57 funds appropriated herein, in accordance with a memorandum of under-  
58 standing between the office of temporary and disability assistance

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 and the department of health, consistent with federal law, regu-  
 2 lations or waivers, may be suballocated or transferred to the  
 3 department of health for personal and nonpersonal services and other  
 4 expenses related to nutrition education programs.  
 5 Of the amount appropriated herein, subject to the approval of the  
 6 director of the budget and notwithstanding any inconsistent  
 7 provision of law, up to \$2,800,000 may be used, without state or  
 8 local financial participation, for services and expenses related to  
 9 the food stamp employment and training program including up to  
 10 \$150,000 for food stamp outreach.  
 11 Of the amount appropriated herein, up to \$2,300,000 is available for  
 12 transfer to the department of health for grants to community based  
 13 organizations in accordance with chapter 820 of the laws of 1987  
 14 including up to \$125,000 for personal and nonpersonal services and  
 15 other expenses of the department of health related to the adminis-  
 16 tration of those grants.  
 17 For the grant period October 1, 2007 to September 30, 2008 .....  
 18 182,000,000 ..... (re. \$18,358,000)

19  
 20 By chapter 53, section 1, of the laws of 2006:  
 21 For reimbursement to social services districts for administrative  
 22 expenditures associated with the food stamp program, and for  
 23 reimbursement to the United States department of agriculture for  
 24 food stamp recoveries.

25 Notwithstanding any inconsistent provision of law, in lieu of payments  
 26 authorized by the social services law, or payments of federal funds  
 27 otherwise due to the local social services districts for programs  
 28 provided under the federal social security act or the federal food  
 29 stamp act, funds herein appropriated, in amounts certified by the  
 30 state commissioner or the state commissioner of health as due from  
 31 local social services districts each month as their share of  
 32 payments made pursuant to section 367-b of the social services law  
 33 may be set aside by the state comptroller in an interest-bearing  
 34 account with such interest accruing to the credit of the locality in  
 35 order to ensure the orderly and prompt payment of providers under  
 36 section 367-b of the social services law pursuant to an estimate  
 37 provided by the commissioner of health of each local social services  
 38 district's share of payments made pursuant to section 367-b of the  
 39 social services law.

40 Funds appropriated herein shall be available for aid to municipalities  
 41 and for payments to the federal government for expenditures made  
 42 pursuant to the social services law and the state plan for individ-  
 43 ual and family grant program under the disaster relief act of 1974.  
 44 Such funds are to be available for payment of aid heretofore accrued  
 45 or hereafter to accrue to municipalities. Subject to the approval of  
 46 the director of the budget, such funds shall be available to the  
 47 office net of disallowances, refunds, reimbursements, and credits  
 48 including but not limited to additional federal funds resulting from  
 49 any changes in federal cost allocation methodologies.

50 Notwithstanding any inconsistent provision of law, funds appropriated  
 51 herein for reimbursement of food stamp employment and training shall  
 52 be made available to social services districts or may be set aside  
 53 for state administered programs, or be transferred to state oper-  
 54 ations for eligible personal and nonpersonal services costs, for the  
 55 provision of services to food stamp recipients and applicants in  
 56 accordance with a plan developed by the commissioner and approved by  
 57 the director of the budget.

58 Funds appropriated herein shall not be used to fund the cost of child  
 59 care provided to children eligible for child care services through  
 60 the office of children and family services.  
 61

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 Notwithstanding any inconsistent provision of law, the amount herein  
2 appropriated may be increased or decreased by interchange with any  
3 other appropriation within the department of family assistance,  
4 office of temporary and disability assistance and office of children  
5 and family services federal fund - local assistance account with the  
6 approval of the director of the budget, who shall file such approval  
7 with the department of audit and control and copies thereof with the  
8 chairman of the senate finance committee and the chairman of the  
9 assembly ways and means committee.

10 Notwithstanding any inconsistent provision of law, a portion of the  
11 funds appropriated herein, in accordance with a memorandum of under-  
12 standing between the office of temporary and disability assistance  
13 and the department of health, consistent with federal law, regu-  
14 lations or waivers, may be suballocated or transferred to the  
15 department of health for personal and nonpersonal services and other  
16 expenses related to nutrition education programs.

17 Of the amount appropriated herein, subject to the approval of the  
18 director of the budget and notwithstanding any inconsistent  
19 provision of law, up to \$2,800,000 may be used, without state or  
20 local financial participation, for services and expenses related to  
21 the food stamp employment and training program including up to  
22 \$150,000 for food stamp outreach.

23 Of the amount appropriated herein, up to \$2,300,000 is available for  
24 transfer to the department of health for grants to community based  
25 organizations in accordance with chapter 820 of the laws of 1987.

26 For the grant period October 1, 2005 to September 30, 2006 .....  
27 167,500,000 ..... (re. \$67,200,000)  
28 For the grant period October 1, 2006 to September 30, 2007 .....  
29 167,500,000 ..... (re. \$76,622,000)  
30

31 Special Revenue Funds - Other / Aid to Localities  
32 Combined Gifts, Grants and Bequests Fund - 020  
33 Nutrition Outreach Donation Account  
34

35 By chapter 53, section 1, of the laws of 2008:  
36 For additional services of nutrition outreach programs. Funds  
37 appropriated herein may be used for nutrition outreach programs  
38 administered by the office or may be transferred or suballocated, in  
39 whole or in part, to the department of health to support nutrition  
40 outreach programs administered by the department of health .....  
41 2,800,000 ..... (re. \$2,800,000)  
42

43 By chapter 53, section 1, of the laws of 2007:  
44 For additional services and expenses of nutrition outreach programs.  
45 Funds appropriated herein may be used for nutrition outreach  
46 programs administered by the office or may be transferred or subal-  
47 located, in whole or in part, to the department of health to support  
48 nutrition outreach programs administered by the department of health  
49 ... 2,000,000 ..... (re. \$2,000,000)  
50

51 INFORMATION TECHNOLOGY PROGRAM  
52  
53 General Fund / State Operations  
54 State Purposes Account - 003  
55

56 By chapter 53, section 1, of the laws of 2008:  
57 For services and expenses of operating the welfare management system.  
58 No expenditure shall be made from this appropriation without  
59 approval by the director of the budget of a comprehensive  
60 expenditure plan.  
61 Contractual services ... 12,420,000 ..... (re. \$8,000,000)

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 For the non-federal share of the design and implementation of  
2 modifications and enhancements to the welfare-to-work case  
3 management system, the welfare management system, the child support  
4 management system and other related systems operated by the office  
5 of temporary and disability assistance, the office of children and  
6 family services, the department of labor, or the department of  
7 health necessary for the successful implementation of the personal  
8 responsibility and work opportunity reconciliation act of 1996 (P.L.  
9 104-193) and the New York state welfare reform act of 1997 (chapter  
10 436 of the laws of 1997). Funds may only be made available pursuant  
11 to a cost allocation plan submitted to the department of health and  
12 human services, the United States department of agriculture and any  
13 other applicable federal agency to the extent that such approvals  
14 are required by federal statute or regulations or upon determination  
15 by the director of the budget that expenditure of these funds is  
16 necessary to meet the purposes defined herein. This appropriation  
17 shall only be available upon approval of an expenditure plan by the  
18 director of the budget.

19 Supplies and materials ... 20,000 ..... (re. \$20,000)  
20 Travel ... 10,000 ..... (re. \$10,000)  
21 Contractual services ... 7,400,000 ..... (re. \$7,400,000)  
22 Equipment ... 1,070,000 ..... (re. \$1,070,000)  
23

24 The appropriation made by chapter 53, section 1, of the laws of 2007, to  
25 the systems support and information services program, is hereby  
26 transferred and reappropriated to the information technology  
27 program:

28 For the non-federal share of the design and implementation of modifi-  
29 cations and enhancements to the welfare-to-work case management  
30 system, the welfare management system, the child support management  
31 system and other related systems operated by the office of temporary  
32 and disability assistance, the office of children and family  
33 services, the department of labor, or the department of health  
34 necessary for the successful implementation of the personal respon-  
35 sibility and work opportunities reconciliation act of 1996 (P.L.  
36 104-193) and the New York state welfare reform act of 1997 (chapter  
37 436 of the laws of 1997). Funds may only be made available pursuant  
38 to a cost allocation plan submitted to the department of health and  
39 human services, the United States department of agriculture and any  
40 other applicable federal agency to the extent that such approvals  
41 are required by federal statute or regulations or upon determination  
42 by the director of the budget that expenditure of these funds is  
43 necessary to meet the purposes defined herein. This appropriation  
44 shall only be available upon approval of an expenditure plan by the  
45 director of the budget.

46 Supplies and materials ... 20,000 ..... (re. \$20,000)  
47 Travel ... 10,000 ..... (re. \$10,000)  
48 Contractual services ... 13,900,000 ..... (re. \$13,900,000)  
49 Equipment ... 1,070,000 ..... (re. \$1,070,000)  
50

51 The appropriation made by chapter 53, section 1, of the laws of 2006, to  
52 the systems support and information services program, is hereby  
53 transferred and reappropriated to the information technology  
54 program:

55 Maintenance undistributed

56 For the non-federal share of the design and implementation of modifi-  
57 cations and enhancements to the welfare-to-work case management  
58 system, the welfare management system, the child support management  
59 system and other related systems operated by the office of temporary  
60 and disability assistance, the office of children and family  
61 services, the department of labor, or the department of health

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 necessary for the successful implementation of the personal respon-  
2 sibility and work opportunities reconciliation act of 1996 (P.L.  
3 104-193) and the New York state welfare reform act of 1997 (chapter  
4 436 of the laws of 1997). Funds may only be made available pursuant  
5 to a cost allocation plan submitted to the department of health and  
6 human services, the United States department of agriculture and any  
7 other applicable federal agency to the extent that such approvals  
8 are required by federal statute or regulations or upon determination  
9 by the director of the budget that expenditure of these funds is  
10 necessary to meet the purposes defined herein. This appropriation  
11 shall only be available upon approval of an expenditure plan by the  
12 director of the budget ... 14,000,000 ..... (re. \$14,000,000)  
13

14 The appropriation made by chapter 53, section 1, of the laws of 2005, to  
15 the systems support and information services program, is hereby  
16 transferred and reappropriated to the information technology  
17 program:

18 Maintenance undistributed  
19 For the non-federal share of the design and implementation of modifi-  
20 cations and enhancements to the welfare-to-work case management  
21 system, the welfare management system, the child support management  
22 system and other related systems operated by the office of temporary  
23 and disability assistance, the office of children and family  
24 services, the department of labor, or the department of health  
25 necessary for the successful implementation of the personal respon-  
26 sibility and work opportunities reconciliation act of 1996 (P.L.  
27 104-193) and the New York state welfare reform act of 1997 (chapter  
28 436 of the laws of 1997). Funds may only be made available pursuant  
29 to a cost allocation plan submitted to the department of health and  
30 human services, the United States department of agriculture and any  
31 other applicable federal agency to the extent that such approvals  
32 are required by federal statute or regulations or upon determination  
33 by the director of the budget that expenditure of these funds is  
34 necessary to meet the purposes defined herein. This appropriation  
35 shall only be available upon approval of an expenditure plan by the  
36 director of the budget ... 15,000,000 ..... (re. \$2,000,000)  
37

38 Special Revenue Funds - Federal / State Operations  
39 Federal USDA-Food and Nutrition Services Fund - 261  
40

41 By chapter 53, section 1, of the laws of 2008:  
42 For the federal share of the design and implementation of  
43 modifications and enhancements to the welfare-to-work case  
44 management system, the welfare management system, the child support  
45 management system, the electronic benefit transfer system, costs  
46 associated with New York city facilities management, and other  
47 related systems operated by the office of temporary and disability  
48 assistance, the office of children and family services, the  
49 department of labor, or the department of health necessary for the  
50 successful implementation of the personal responsibility and work  
51 opportunity reconciliation act of 1996 (P.L. 104-193) and the New  
52 York state welfare reform act of 1997 (chapter 436 of the laws of  
53 1997). Notwithstanding any inconsistent provision of law, this  
54 appropriation shall be available for costs heretofore and hereafter  
55 to be accrued and to be supported with federal funds including any  
56 department of agriculture food and nutrition services grant award  
57 properly received by the state during or for a federal fiscal year  
58 in which costs can be properly submitted for reimbursement to the  
59 department of agriculture. Funds may only be made available pursuant  
60 to a cost allocation plan submitted to the department of health and  
61 human services, the United States department of agriculture and any

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 other applicable federal agency to the extent that such approvals  
2 are required by federal statute or regulations. This appropriation  
3 shall only be available upon approval of an expenditure plan by the  
4 director of the budget for the purposes defined herein .....  
5 10,000,000 ..... (re. \$10,000,000)  
6

7 The appropriation made by chapter 53, section 1, of the laws of 2007, to  
8 the systems support and information services program, is hereby  
9 transferred and reappropriated to the information technology  
10 program:

11 For the federal share of the design and implementation of modifica-  
12 tions and enhancements to the welfare-to-work case management  
13 system, the welfare management system, the child support management  
14 system, the electronic benefit transfer system and other related  
15 systems operated by the office of temporary and disability assist-  
16 ance, the office of children and family services, the department of  
17 labor, or the department of health necessary for the successful  
18 implementation of the personal responsibility and work opportunities  
19 reconciliation act of 1996 (P.L. 104-193) and the New York state  
20 welfare reform act of 1997 (chapter 436 of the laws of 1997).  
21 Notwithstanding any inconsistent provision of law, this appropri-  
22 ation shall be available for costs heretofore and hereafter to be  
23 accrued and to be supported with federal funds including any depart-  
24 ment of agriculture food and nutrition services grant award properly  
25 received by the state during or for a federal fiscal year in which  
26 costs can be properly submitted for reimbursement to the department  
27 of agriculture. Funds may only be made available pursuant to a cost  
28 allocation plan submitted to the department of health and human  
29 services, the United States department of agriculture and any other  
30 applicable federal agency to the extent that such approvals are  
31 required by federal statute or regulations. This appropriation shall  
32 only be available upon approval of an expenditure plan by the direc-  
33 tor of the budget for the purposes defined herein .....  
34 10,000,000 ..... (re. \$10,000,000)  
35

36 The appropriation made by chapter 53, section 1, of the laws of 2006, to  
37 the systems support and information services program, is hereby  
38 transferred and reappropriated to the information technology  
39 program:

40 For the federal share of the design and implementation of modifica-  
41 tions and enhancements to the welfare-to-work case management  
42 system, the welfare management system, the child support management  
43 system, the electronic benefit transfer system and other related  
44 systems operated by the office of temporary and disability assist-  
45 ance, the office of children and family services, the department of  
46 labor, or the department of health necessary for the successful  
47 implementation of the personal responsibility and work opportunities  
48 reconciliation act of 1996 (P.L. 104-193) and the New York state  
49 welfare reform act of 1997 (chapter 436 of the laws of 1997).  
50 Notwithstanding any inconsistent provision of law, this appropri-  
51 ation shall be available for costs heretofore and hereafter to be  
52 accrued and to be supported with federal funds including any depart-  
53 ment of agriculture food and nutrition services grant award properly  
54 received by the state during or for a federal fiscal year in which  
55 costs can be properly submitted for reimbursement to the department  
56 of agriculture. Funds may only be made available pursuant to a cost  
57 allocation plan submitted to the department of health and human  
58 services, the United States department of agriculture and any other  
59 applicable federal agency to the extent that such approvals are

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 required by federal statute or regulations. This appropriation shall  
2 only be available upon approval of an expenditure plan by the direc-  
3 tor of the budget for the purposes defined herein .....  
4 10,000,000 ..... (re. \$8,000,000)  
5

6 Special Revenue Funds - Federal / State Operations  
7 Federal Health and Human Services Fund - 265  
8

9 By chapter 53, section 1, of the laws of 2008:  
10 For the federal share of the design and implementation of  
11 modifications and enhancements to the welfare-to-work case  
12 management system, the welfare management system, the child support  
13 management system, costs associated with New York city facilities  
14 management, and other related systems operated by the office of  
15 temporary and disability assistance, the office of children and  
16 family services, the department of labor, or the department of  
17 health necessary for the successful implementation of the personal  
18 responsibility and work opportunity reconciliation act of 1996 (P.L.  
19 104-193) and the New York state welfare reform act of 1997 (chapter  
20 436 of the laws of 1997). Notwithstanding any inconsistent provision  
21 of law, this appropriation shall be available for costs heretofore  
22 and hereafter to be accrued and to be supported with federal funds  
23 including any temporary assistance to needy families block grant  
24 award properly received by the state during or for a federal fiscal  
25 year in which such costs can be properly submitted for reimbursement  
26 to the department of health and human services. Funds may only be  
27 made available pursuant to a cost allocation plan submitted to the  
28 department of health and human services, the United States  
29 department of agriculture and any other applicable federal agency to  
30 the extent that such approvals are required by federal statute or  
31 regulations. This appropriation shall only be available upon  
32 approval of an expenditure plan by the director of the budget for  
33 the purposes defined herein ... 25,000,000 ..... (re. \$25,000,000)  
34

35 The appropriation made by chapter 53, section 1, of the laws of 2007, to  
36 the systems support and information services program, is hereby  
37 transferred and reappropriated to the information technology  
38 program:

39 For the federal share of the design and implementation of modifica-  
40 tions and enhancements to the welfare-to-work case management  
41 system, the welfare management system, the child support management  
42 system and other related systems operated by the office of temporary  
43 and disability assistance, the office of children and family  
44 services, the department of labor, or the department of health  
45 necessary for the successful implementation of the personal respon-  
46 sibility and work opportunities reconciliation act of 1996 (P.L.  
47 104-193) and the New York state welfare reform act of 1997 (chapter  
48 436 of the laws of 1997). Notwithstanding any inconsistent provision  
49 of law, this appropriation shall be available for costs heretofore  
50 and hereafter to be accrued and to be supported with federal funds  
51 including any temporary assistance to needy families block grant  
52 award properly received by the state during or for a federal fiscal  
53 year in which such costs can be properly submitted for reimbursement  
54 to the department of health and human services. Funds may only be  
55 made available pursuant to a cost allocation plan submitted to the  
56 department of health and human services, the United States depart-  
57 ment of agriculture and any other applicable federal agency to the  
58 extent that such approvals are required by federal statute or regu-  
59 lations. This appropriation shall only be available upon approval of  
60 an expenditure plan by the director of the budget for the purposes  
61 defined herein ... 21,500,000 ..... (re. \$21,500,000)

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 The appropriation made by chapter 53, section 1, of the laws of 2006, to  
2 the systems support and information services program, is hereby  
3 transferred and reappropriated to the information technology  
4 program:

5 For the federal share of the design and implementation of modifica-  
6 tions and enhancements to the welfare-to-work case management  
7 system, the welfare management system, the child support management  
8 system and other related systems operated by the office of temporary  
9 and disability assistance, the office of children and family  
10 services, the department of labor, or the department of health  
11 necessary for the successful implementation of the personal respon-  
12 sibility and work opportunities reconciliation act of 1996 (P.L.  
13 104-193) and the New York state welfare reform act of 1997 (chapter  
14 436 of the laws of 1997). Notwithstanding any inconsistent provision  
15 of law, this appropriation shall be available for costs heretofore  
16 and hereafter to be accrued and to be supported with federal funds  
17 including any temporary assistance to needy families block grant  
18 award properly received by the state during or for a federal fiscal  
19 year in which such costs can be properly submitted for reimbursement  
20 to the department of health and human services. Funds may only be  
21 made available pursuant to a cost allocation plan submitted to the  
22 department of health and human services, the United States depart-  
23 ment of agriculture and any other applicable federal agency to the  
24 extent that such approvals are required by federal statute or regu-  
25 lations. This appropriation shall only be available upon approval of  
26 an expenditure plan by the director of the budget for the purposes  
27 defined herein ... 25,000,000 ..... (re. \$17,000,000)

28  
29 SPECIALIZED SERVICES PROGRAM

30  
31 General Fund / Aid to Localities  
32 Local Assistance Account - 001

33  
34 By chapter 53, section 1, of the laws of 2008:  
35 For services related to the human trafficking program as established  
36 pursuant to chapter 74 of the laws of 2007 .....  
37 441,000 ..... (re. \$427,000)

38  
39 By chapter 53, section 1, of the laws of 2008, as amended by chapter  
40 496, section 3, of the laws of 2008:

41 Funds appropriated herein shall be available for aid to municipalities  
42 and for payments to the federal government for expenditures made  
43 pursuant to the social services law and the state plan for  
44 individual and family grant program under the disaster relief act of  
45 1974.

46 The amounts appropriated herein shall be available for reimbursement  
47 of local district claims only to the extent that such claims are  
48 submitted within 24 months of the last day of the state fiscal year  
49 in which the expenditures were incurred.

50 Notwithstanding any inconsistent provision of law, in lieu of payments  
51 authorized by the social services law, or payments of federal funds  
52 otherwise due to the local social services districts for programs  
53 provided under the federal social security act or the federal food  
54 stamp act, funds herein appropriated, in amounts certified by the  
55 state commissioner or the state commissioner of health as due from  
56 local social services districts each month as their share of  
57 payments made pursuant to section 367-b of the social services law  
58 may be set aside by the state comptroller in an interest-bearing  
59 account with such interest accruing to the credit of the locality in  
60 order to ensure the orderly and prompt payment of providers under  
61 section 367-b of the social services law pursuant to an estimate



DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 provided by the commissioner of health of each local social services  
2 district's share of payments made pursuant to section 367-b of the  
3 social services law.

4 Such funds are to be available for payment of aid heretofore accrued  
5 or hereafter to accrue to municipalities. Subject to the approval of  
6 the director of the budget, such funds shall be available to the  
7 office of temporary and disability assistance program, net of  
8 disallowances, refunds, reimbursements, and credits including, but  
9 not limited to, additional federal funds resulting from any changes  
10 in federal cost allocation methodologies.

11 Notwithstanding any inconsistent provision of law, the amount herein  
12 appropriated may be increased or decreased by interchange with any  
13 other appropriation within the department of family assistance,  
14 office of temporary and disability assistance and office of children  
15 and family services general fund - local assistance account with the  
16 approval of the director of the budget, who shall file such approval  
17 with the department of audit and control and copies thereof with the  
18 chairman of the senate finance committee and the chairman of the  
19 assembly ways and means committee.

20 Of the amount appropriated herein, pursuant to title 2 of article 2-A  
21 of the social services law, \$20,880,000 shall be made available for  
22 50 percent reimbursement of expenditures made by a social services  
23 district or a not-for-profit corporation for supportive service  
24 subsidies for single room occupancy housing for homeless indivi-  
25 duals, provided, however, that the amount of this appropriation  
26 available for expenditure and disbursement on and after September 1,  
27 2008 shall be reduced by six percent of the amount that was  
28 undisbursed as of August 15, 2008. Subject to a plan approved by the  
29 director of the budget, up to \$250,000 of the funds appropriated  
30 herein, may be used by the office of temporary and disability  
31 assistance through contract, for technical assistance to  
32 organizations operating or supervising the operation of a single  
33 room occupancy program.

34 Of the amount appropriated herein, subject to the approval of the  
35 director of the budget, up to \$3,920,000 shall be used to reimburse  
36 75 percent of the approved costs for homeless intervention program  
37 activities pursuant to title 4 of article 2-A of the social services  
38 law, provided, however, that the amount of this appropriation  
39 available for expenditure and disbursement on and after September 1,  
40 2008 shall be reduced by six percent of the amount that was undis-  
41 bursed as of August 15, 2008. Notwithstanding any other inconsistent  
42 provision of law, social services districts or contractors, as a  
43 condition of receiving such funds herein appropriated, shall provide  
44 25 percent cash or in-kind share. Funding provided for herein shall  
45 not supplant existing federal, state or local funding.

46 Notwithstanding section 153 of the social services law or any other  
47 inconsistent provision of law, funds appropriated herein shall be  
48 used to reimburse local district adult shelter expenditures such  
49 that the total amount reimbursed by the state in 2008-09, as  
50 determined or adjusted by the state office of temporary and  
51 disability assistance and approved by the director of the budget,  
52 does not exceed \$80,343,000 for New York city, or the total amount  
53 reimbursed for comparable expenditures in the 2007-08 state fiscal  
54 year, whichever is less. The amount reimbursed for comparable  
55 expenditures in 2008-09 also shall not exceed the amount as  
56 determined and adjusted by the state office of temporary and  
57 disability assistance and approved by the director of the budget for  
58 reimbursement for comparable expenditures in 1990-91 or 1991-92  
59 state fiscal year; in determining or adjusting local district adult  
60 shelter expenditures for purposes of calculating reimbursement  
61 payable under this appropriation, the office shall have the

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 authority to restrict transfer of costs between categories  
2 including, but not limited to, maintenance costs and administrative  
3 costs. The office, subject to the approval of the director of the  
4 budget, shall reduce the rate of reimbursement for local district  
5 adult shelter expenditures as necessary to implement reimbursement  
6 limitations set forth above and may approve reimbursement in excess  
7 of such limitation for costs associated with a court mandated plan  
8 to improve shelter conditions for medically frail persons and for  
9 additional costs incurred as part of a plan to reduce overcrowding  
10 in congregate shelters, provided, however, that the total amount of  
11 such additional state reimbursement shall not exceed \$10,000,000,  
12 provided, however, that the amount of this appropriation available  
13 for expenditure and disbursement on and after September 1, 2008  
14 shall be reduced by six percent of the amount that was undisbursed  
15 as of August 15, 2008 ...118,880,000 ..... (re. \$23,312,000)  
16 For services related to programs which assist non-citizens in their  
17 attainment of citizenship status, provided, however, that the amount  
18 of this appropriation available for expenditure and disbursement on  
19 and after September 1, 2008 shall be reduced by six percent of the  
20 amount that was undisbursed as of August 15, 2008. No funds shall be  
21 expended from this appropriation until a plan is submitted by the  
22 commissioner and approved by the director of the budget. Such funds  
23 are to be available for payment of aid heretofore accrued or  
24 hereafter to accrue to municipalities. Subject to the approval of  
25 the director of the budget, such funds shall be available to the  
26 office of temporary and disability assistance net of disallowances,  
27 refunds, reimbursements, and credits .....  
28 2,450,000 ..... (re. \$2,303,000)  
29 For enhanced services to refugees, asylees, entrants, certified  
30 victims of human trafficking and their family members, precertified  
31 victims of human trafficking and their family members and other  
32 immigrant populations eligible for refugee services to assist such  
33 individuals and families to attain economic self-sufficiency and  
34 reduce or eliminate reliance on public assistance benefits as a  
35 primary means of support, provided, however, that the amount of this  
36 appropriation available for expenditure and disbursement on and  
37 after September 1, 2008 shall be reduced by six percent of the  
38 amount that was undisbursed as of August 15, 2008. Such services  
39 shall include, but not be limited to, case management, English-as-a-  
40 second-language, job training and placement assistance, post-  
41 employment services necessary to ensure job retention, and services  
42 necessary to assist the individual and family members to establish  
43 and maintain a permanent residence in New York state. Funds  
44 appropriated herein shall, at the discretion of the commissioner of  
45 the office of temporary and disability assistance, be awarded to  
46 voluntary refugee resettlement agencies and/or local representatives  
47 of such agencies currently under contract with the office of  
48 temporary and disability assistance to provide services to refugee  
49 populations and individual awards shall be made proportionately  
50 based on the number of refugees each organization resettled in the  
51 previous five year period based on the most recent five year data  
52 published by the federal department of health and human services  
53 office of refugee resettlement or its contractor .....  
54 2,450,000 ..... (re. \$2,303,000)  
55  
56 The appropriation made by chapter 53, section 1, of the laws of 2008, as  
57 amended by chapter 496, section 3, of the laws of 2008, is hereby  
58 amended and reappropriated to read:  
59 For services and expenses of the Emergency Homeless Needs Program ....  
60 [216,200] 115,000 ..... (re. \$115,000)  
61

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 For services and expenses of the Homeless Advocacy Program .....  
2 [188,000] 100,000 ..... (re. \$100,000)  
3

4 Special Revenue Funds - Federal / Aid to Localities  
5 Federal Health and Human Services Fund - 265  
6

7 By chapter 53, section 1, of the laws of 2008:

8 For enhanced services to refugees, asylees and other immigrant  
9 populations eligible for refugee services to assist such individuals  
10 and families to attain economic self-sufficiency and reduce or  
11 eliminate reliance on public assistance benefits as a primary means  
12 of support. Such services shall include, but not be limited to, case  
13 management, English-as-a-second-language, job training and placement  
14 assistance, post-employment services necessary to ensure job  
15 retention, and services necessary to assist the individual and  
16 family members to establish and maintain a permanent residence in  
17 New York state. Services funded through this appropriation shall be  
18 made available only to individuals and families eligible for  
19 benefits under the state plan for the temporary assistance for needy  
20 families block grant whose incomes do not exceed 200 percent of the  
21 federal poverty level and, unless such eligible individual or family  
22 is also in receipt of family assistance benefits, shall not  
23 constitute "assistance" as defined in federal regulations. Funds  
24 appropriated herein shall, to the extent permitted by federal law  
25 and regulations, be awarded at the discretion of the commissioner of  
26 the office of temporary and disability assistance to voluntary  
27 refugee resettlement agencies and/or local representatives of such  
28 agencies currently under contract with the office of temporary and  
29 disability assistance to provide services to refugee populations and  
30 individual awards shall be made proportionately based on the number  
31 of refugees each organization resettled in the previous five year  
32 period based on the most recent five year data published by the  
33 federal department of health and human services office of refugee  
34 resettlement or its contractor. Of the amounts appropriated herein,  
35 up to \$1,187,500 shall be made available to organizations providing  
36 services to refugees settling in New York city and all remaining  
37 moneys shall be awarded to organizations providing such services to  
38 refugees settling in other geographic locations .....  
39 1,425,000 ..... (re. \$1,425,000)  
40

41 Special Revenue Funds - Federal / State Operations  
42 Federal Health and Human Services Fund - 265  
43 Refugee Resettlement Account  
44

45 By chapter 53, section 1, of the laws of 2008:

46 For services and expenses related to the administration of refugee  
47 programs including but not limited to the Cuban-Haitian and refugee  
48 resettlement program and the Cuban-Haitian and refugee target  
49 assistance program.  
50 Personal service ... 1,503,000 ..... (re. \$776,000)  
51 Nonpersonal service ... 700,000 ..... (re. \$185,000)  
52 Fringe benefits ... 745,000 ..... (re. \$717,000)  
53 Indirect costs ... 52,000 ..... (re. \$47,000)  
54

55 Special Revenue Funds - Federal / Aid to Localities  
56 Federal Health and Human Services Fund - 265  
57 Refugee Resettlement Account  
58  
59

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 By chapter 53, section 1, of the laws of 2008:  
2 For services related to refugee programs including but not limited to  
3 the Cuban-Haitian and refugee resettlement program and the Cuban-  
4 Haitian and refugee target assistance program provided pursuant to  
5 the federal refugee assistance act of 1980 as amended.

6 Notwithstanding any other provisions of law to the contrary, a portion  
7 of the funds appropriated herein may, subject to the approval of the  
8 director of the budget, be made available to support the costs of a  
9 demonstration program pursuant to section 358 of the social services  
10 law as amended by chapter 436 of the laws of 1997.

11 Funds appropriated herein shall be available for aid to municipalities  
12 and for payments to the federal government for expenditures made  
13 pursuant to the social services law and the state plan for  
14 individual and family grant program under the disaster relief act of  
15 1974.

16 Such funds are to be available for payment of aid heretofore accrued  
17 or hereafter to accrue to municipalities. Subject to the approval of  
18 the director of the budget, such funds shall be available to the  
19 department net of disallowances, refunds, reimbursements, and  
20 credits.

21 Notwithstanding any inconsistent provision of law, funds appropriated  
22 herein, subject to the approval of the director of the budget and in  
23 accordance with a memorandum of understanding between the office of  
24 temporary and disability assistance and the department of health,  
25 may be transferred or suballocated to the department of health for  
26 services and expenses related to the refugee health resettlement  
27 assessment program ... 25,000,000 ..... (re. \$23,393,000)

28  
29 Special Revenue Funds - Federal / Aid to Localities  
30 Federal Operating Grant Fund - 290  
31

32 By chapter 53, section 1, of the laws of 2008:  
33 For services related to federal homeless and other federal support  
34 services grants. Subject to the approval of the director of the  
35 budget, the amount appropriated herein may be made available to  
36 other state agencies through transfer or suballocation for services  
37 and expenses related to federal homeless and other federal support  
38 services grants. The director of the budget is hereby authorized to  
39 transfer or suballocate appropriation authority contained herein to  
40 any other fund in which federal homeless and other federal support  
41 services grants are actually received .....  
42 6,000,000 ..... (re. \$6,000,000)

44 TEMPORARY AND DISABILITY ASSISTANCE ADMINISTRATION PROGRAM

45  
46 General Fund / Aid to Localities  
47 Local Assistance Account - 001  
48

49 By chapter 53, section 1, of the laws of 2007:  
50 For state reimbursement of local administrative expenses for the food  
51 stamp program; public assistance programs; and for employment  
52 related services authorized under title 9-B of article 5 of the  
53 social services law.

54 Such funds are to be available for payment of aid heretofore accrued  
55 or hereafter to accrue to municipalities. Subject to the approval of  
56 the director of the budget, such funds shall be available to the  
57 department of family assistance, office of temporary and disability  
58 assistance net of disallowances, refunds, reimbursements, and cred-  
59 its.

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

- 1 Notwithstanding any inconsistent provision of law, the amount herein  
2 appropriated may be increased or decreased by interchange with any  
3 other appropriation within the department of family assistance,  
4 office of temporary and disability assistance and office of children  
5 and family services general fund - local assistance account with the  
6 approval of the director of the budget, who shall file such approval  
7 with the department of audit and control and copies thereof with the  
8 chairman of the senate finance committee and the chairman of the  
9 assembly ways and means committee.
- 10 Of the amounts appropriated herein, up to \$1,400,000 shall be avail-  
11 able to support expenses related to human immunodeficiency virus  
12 specific welfare-to-work programs. Components of each such program  
13 shall include, but not be limited to, on-the-job training and  
14 employment. Each such program shall guarantee that individuals  
15 completing the program obtain full-time employment with health  
16 insurance coverage. The office of temporary and disability assist-  
17 ance, in conjunction with the AIDS institute of the department of  
18 health, shall select the organizations to operate such programs  
19 through a competitive bid process.
- 20 Of the amount appropriated herein, up to \$1,000,000 may be made avail-  
21 able, through transfer or suballocation to the department of health,  
22 to support additional expenses related to nutrition outreach  
23 programs.
- 24 Of the amounts appropriated herein and subject to the approval of the  
25 director of the budget, up to \$12,582,000 may be available for  
26 expenditures associated with the operation of a statewide electronic  
27 benefit transfer (EBT) system including the design, development,  
28 implementation and operation of a non-cash component consistent with  
29 the safety net provisions of chapter 436 of the laws of 1997 enact-  
30 ing comprehensive welfare reform. Approved costs may include, but  
31 not be limited to, personal service, postage, other nonpersonal  
32 service costs, and contractor costs paid directly by the office.  
33 Notwithstanding any inconsistent provision of law, reimbursement  
34 otherwise payable to social services districts from this appropri-  
35 ation shall be reduced in amounts sufficient to recover a local  
36 share for the cost of the electronic benefit issuance and control  
37 system (EBICS) and/or for the cost of the electronic benefit issu-  
38 ance (EBT) system or any successor system. Such local share shall be  
39 calculated as though such cost were expenditures for administration  
40 of programs of public assistance and care.
- 41 Of the amounts appropriated herein and subject to the approval of the  
42 director, up to \$1,000,000 may be available for contractor costs  
43 related to providing training and other services to the department  
44 and social services districts necessary for the implementation of an  
45 electronic benefit transfer system.
- 46 Notwithstanding any inconsistent provision of law, of the amount  
47 appropriated herein and subject to the approval of the director of  
48 the budget, up to \$1,000,000 may be used by the office for outside  
49 legal assistance in issues involving the federal government and for  
50 fees ordered by a court resulting from proceedings brought against  
51 the office in accordance with article 86 of the civil practice law  
52 and rules.
- 53 Notwithstanding any inconsistent provision of law, of the amounts  
54 appropriated herein and subject to the approval of the director of  
55 the budget, up to \$2,200,000 shall be used to continue and expand  
56 operation of fraud detection systems including purposes authorized  
57 by chapter 83 of the laws of 1995 or chapter 436 of the laws of 1997  
58 enacting comprehensive welfare reform.
- 59 Of the amounts appropriated herein, up to \$5,740,000 shall be avail-  
60 able for services and expenses of a program, pursuant to section 35  
61 of the social services law, providing legal representation of indi-

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 individuals whose federal disability benefits have been denied or may be  
2 discontinued. The commissioner shall reduce reimbursement otherwise  
3 payable to social services districts from this appropriation by  
4 \$2,870,000. Such reduction in local reimbursement shall be allocated  
5 among districts by the commissioner based on the cost of, and number  
6 of district residents served by, each legal assistance program, or  
7 by such alternative cost allocation procedure deemed appropriate by  
8 the commissioner after consultation with social services officials.  
9 Notwithstanding any inconsistent provision of law, the commissioner  
10 may certify to the state comptroller estimates of the amounts due  
11 from each social services district for such local financial partic-  
12 ipation and may deduct such estimated amounts from reimbursement  
13 authorized by section 153 of the social services law.  
14 Of the amounts appropriated herein, up to \$10,000,000 shall be avail-  
15 able for services and expenses incurred by local social services  
16 districts in relation to the administrative cap waiver requests  
17 submitted to the office of temporary and disability assistance for  
18 exempt area plans submitted for calendar years through 2003.  
19 Of the amounts appropriated herein, up to \$322,000,000 shall be allo-  
20 cated to the social services districts for administration in accord-  
21 ance with a methodology to be developed by the office of temporary  
22 and disability assistance, taking into consideration such factors as  
23 claims in one or more prior periods. Of the \$322,000,000 amount, up  
24 to \$11,400,000 shall be available to social services districts which  
25 meet the work participation rates set forth in subdivision 7 of  
26 section 335-b of the social services law.  
27 Notwithstanding section 153, 368-a, or subdivision 6 of section 95 of  
28 the social services law, or any other inconsistent provision of law,  
29 to establish local cost sharing in the fair hearing process,  
30 reimbursement otherwise payable to social services districts from  
31 this appropriation shall be reduced for the period commencing April  
32 1, 2007 and ending March 31, 2008 by \$4,297,000. Such reduction  
33 shall be prorated among social services districts based on the  
34 number of fair hearings related to public assistance programs or its  
35 predecessor programs, and medical assistance held in each district  
36 during state fiscal year 2006-07 as a proportion of the New York  
37 state fair hearing caseload related to such programs.  
38 Notwithstanding section 153 of the social services law or any incon-  
39 sistent provision of law, reimbursement otherwise payable to social  
40 services districts from this appropriation shall be reduced in  
41 amounts sufficient to fully recover the non-federal share of any  
42 costs related to a common benefit identification card system includ-  
43 ing costs related to an employment related attendance and tracking  
44 system (CBICS). Such costs shall be allocated proportionately among  
45 social services districts based on the number of cards issued on  
46 behalf of each district and use of the attendance tracking system or  
47 by such alternative cost allocation procedure deemed appropriate by  
48 the commissioner and approved by the director of the budget.  
49 Notwithstanding any inconsistent provision of law, the commissioner  
50 may certify to the state comptroller estimates of the amounts due  
51 from each social services district for such local financial partic-  
52 ipation and may deduct such estimated amounts from reimbursement  
53 authorized by section 153 of the social services law.  
54 Notwithstanding any inconsistent provision of law, in the event the  
55 federal government reduces or suspends its financial participation  
56 or permits repayment or reinvestment for any period beginning after  
57 September 30, 1980, for incorrect issuance of food stamps or any  
58 other failure to comply with requirements for program operations  
59 under the food stamp program state administrative reimbursement  
60 otherwise payable to social services districts under this appropri-  
61 ation shall be reduced in an amount equal to 100 percent of such

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 federal reduction unless the commissioner, subject to the approval  
2 of the director of the budget, determines that such reduction in  
3 federal reimbursement is equally attributable to actions of the  
4 state and of social services districts in which case state  
5 reimbursement otherwise payable to social services districts shall  
6 be reduced by an amount equal to 50 percent of such federal  
7 reduction. Such reduction in reimbursement will be allocated among  
8 local districts to the degree possible based on fault. If the  
9 commissioner determines that such allocation based on fault is not  
10 possible, the office will reduce reimbursement otherwise payable to  
11 social services districts under this appropriation proportionally  
12 among social services districts based on the federal food stamp  
13 benefit costs authorized by each district for the period covered by  
14 each reduction in federal participation.

15 The amounts allocated herein to the social services districts, which  
16 shall constitute total state reimbursement for activities funded  
17 herein in state fiscal year 2007-08, shall be available for  
18 reimbursement of local district claims only to the extent that such  
19 claims are submitted within 24 months of the last day of the state  
20 fiscal year in which the expenditures were incurred, unless waived  
21 for good cause by the commissioner subject to the approval of the  
22 director of the budget ... 349,755,000 ..... (re. \$1,400,000)  
23

24 By chapter 53, section 1, of the laws of 2006:  
25 For state reimbursement of local administrative expenses for the food  
26 stamp program; public assistance programs; and for employment  
27 related services authorized under title 9-B of article 5 of the  
28 social services law.

29 Notwithstanding any inconsistent provision of law, in lieu of payments  
30 authorized by the social services law, or payments of federal funds  
31 otherwise due to the local social services districts for programs  
32 provided under the federal social security act or the federal food  
33 stamp act, funds herein appropriated, in amounts certified by the  
34 state commissioner or the state commissioner of health as due from  
35 local social services districts each month as their share of  
36 payments made pursuant to section 367-b of the social services law  
37 may be set aside by the state comptroller in an interest-bearing  
38 account with such interest accruing to the credit of the locality in  
39 order to ensure the orderly and prompt payment of providers under  
40 section 367-b of the social services law pursuant to an estimate  
41 provided by the commissioner of health of each local social services  
42 district's share of payments made pursuant to section 367-b of the  
43 social services law.

44 Funds appropriated herein shall be available for aid to municipalities  
45 and for payments to the federal government for expenditures made  
46 pursuant to the social services law and the state plan for individ-  
47 ual and family grant program under the disaster relief act of 1974.

48 Such funds are to be available for payment of aid heretofore accrued  
49 or hereafter to accrue to municipalities. Subject to the approval of  
50 the director of the budget, such funds shall be available to the  
51 department of family assistance, office of temporary and disability  
52 assistance net of disallowances, refunds, reimbursements, and cred-  
53 its.

54 Notwithstanding any inconsistent provision of law, the amount herein  
55 appropriated may be increased or decreased by interchange with any  
56 other appropriation within the department of family assistance,  
57 office of temporary and disability assistance and office of children  
58 and family services general fund - local assistance account with the  
59 approval of the director of the budget, who shall file such approval

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 with the department of audit and control and copies thereof with the  
2 chairman of the senate finance committee and the chairman of the  
3 assembly ways and means committee.

4 Of the amounts appropriated herein, up to \$1,400,000 shall be avail-  
5 able to support expenses related to human immunodeficiency virus  
6 specific welfare-to-work programs. Components of each such program  
7 shall include, but not be limited to, on-the-job training and  
8 employment. Each such program shall guarantee that individuals  
9 completing the program obtain full-time employment with health  
10 insurance coverage. The office of temporary and disability assist-  
11 ance, in conjunction with the AIDS institute of the department of  
12 health, shall select the organizations to operate such programs  
13 through a competitive bid process.

14 Of the amount appropriated herein, up to \$1,000,000 may be made avail-  
15 able, through transfer or suballocation to the department of health,  
16 to support additional expenses related to nutrition outreach  
17 programs.

18 Of the amounts appropriated herein and subject to the approval of the  
19 director of the budget, up to \$12,643,000 may be available for  
20 expenditures associated with the operation of a statewide electronic  
21 benefit transfer (EBT) system including the design, development,  
22 implementation and operation of a non-cash component consistent with  
23 the safety net provisions of chapter 436 of the laws of 1997 enact-  
24 ing comprehensive welfare reform. Approved costs may include, but  
25 not be limited to, personal service, postage, other nonpersonal  
26 service costs, and contractor costs paid directly by the office.  
27 Notwithstanding any inconsistent provision of law, reimbursement  
28 otherwise payable to social services districts from this appropri-  
29 ation shall be reduced in amounts sufficient to recover a local  
30 share for the cost of the electronic benefit issuance and control  
31 system (EBICS) and/or for the cost of the electronic benefit issu-  
32 ance (EBT) system or any successor system. Such local share shall be  
33 calculated as though such cost were expenditures for administration  
34 of programs of public assistance and care.

35 Of the amounts appropriated herein and subject to the approval of the  
36 director, up to \$1,000,000 may be available for contractor costs  
37 related to providing training and other services to the department  
38 and social services districts necessary for the implementation of an  
39 electronic benefit transfer system.

40 Of the amounts appropriated herein, up to \$500,000 may be transferred  
41 to the general fund - state purposes account of the office of tempo-  
42 rary and disability assistance for costs of implementing an elec-  
43 tronic benefit transfer system, including, but not limited to, an  
44 EBT misdispense claims unit. Such funds shall be made available upon  
45 approval of an expenditure plan by the director of the budget.

46 Of the amounts appropriated herein, up to \$100,000 may be available  
47 for payment by the office for fees ordered by a court resulting from  
48 proceedings brought against the office in accordance with article 86  
49 of the civil practice law and rules.

50 Notwithstanding any inconsistent provision of law, of the amount  
51 appropriated herein and subject to the approval of the director of  
52 the budget, up to \$500,000 may be used by the office for outside  
53 legal assistance in issues involving the federal government.

54 Of the amount appropriated herein and subject to the approval of the  
55 director of the budget, up to \$2,423,000, as matched by federal  
56 funds appropriated in the federal health and human services fund -  
57 265 and the federal food and nutrition services fund - 261 federal  
58 food and nutrition services account, may be made available to the  
59 office for staff and related nonpersonal service and contract costs  
60 for application programming and management and operation of the  
61 welfare management system computer facility in New York city



DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 (WMS/NYC). Of the \$2,423,000, \$784,000 shall be transferred to the  
2 systems support and information services program general fund -  
3 state purposes account and \$784,000 is made available in the depart-  
4 mental administrative reimbursement program, social services income  
5 account reflecting federal reimbursement of such costs.  
6 Notwithstanding any inconsistent provision of law, of the amounts  
7 appropriated herein and subject to the approval of the director of  
8 the budget, up to \$2,000,000 shall be used to continue and expand  
9 operation of fraud detection systems including purposes authorized  
10 by chapter 83 of the laws of 1995 or chapter 436 of the laws of 1997  
11 enacting comprehensive welfare reform.

12 Of the amounts appropriated herein, up to \$12,500,000 may be used for  
13 additional fair hearings costs. The office shall adjust reimburse-  
14 ment otherwise payable to social services districts to ensure that  
15 social services districts shall financially participate in expendi-  
16 tures made pursuant to this provision in accordance with paragraph e  
17 of subdivision 1 of section 153 of the social services law.

18 Total expenditures under this provision may include up to \$12,500,000  
19 which may be transferred to the credit of the general fund - state  
20 purposes account for the legal affairs program. Notwithstanding any  
21 inconsistent provision of law, the commissioner shall certify to the  
22 state comptroller estimates of the amounts due from each social  
23 services district for such local financial participation and may  
24 deduct such estimated amounts from reimbursement authorized by  
25 section 153 of the social services law.

26 Of the amounts appropriated herein, up to \$5,740,000 shall be avail-  
27 able for services and expenses of a program, pursuant to section 35  
28 of the social services law, providing legal representation of indi-  
29 viduals whose federal disability benefits have been denied or may be  
30 discontinued. The commissioner shall reduce reimbursement otherwise  
31 payable to social services districts from this appropriation by  
32 \$2,870,000. Such reduction in local reimbursement shall be allocated  
33 among districts by the commissioner based on the cost of, and number  
34 of district residents served by, each legal assistance program, or  
35 by such alternative cost allocation procedure deemed appropriate by  
36 the commissioner after consultation with social services officials.  
37 Notwithstanding any inconsistent provision of law, the commissioner  
38 may certify to the state comptroller estimates of the amounts due  
39 from each social services district for such local financial partici-  
40 pation and may deduct such estimated amounts from reimbursement  
41 authorized by section 153 of the social services law.

42 Of the amounts appropriated herein, up to \$10,000,000 shall be avail-  
43 able for services and expenses incurred by local social services  
44 districts in relation to the administrative cap waiver requests  
45 submitted to the office of temporary and disability assistance for  
46 exempt area plans submitted for calendar years through 2003.

47 Of the amounts appropriated herein, up to \$322,000,000 shall be allo-  
48 cated to the social services districts for administration in accord-  
49 ance with a methodology to be developed by the office of temporary  
50 and disability assistance, taking into consideration such factors as  
51 claims in one or more prior periods. Of the \$322,000,000 amount, up  
52 to \$11,400,000 shall be available to social services districts which  
53 meet the work participation rates set forth in subdivision seven of  
54 section three hundred thirty-five-b of the social services law.  
55 Notwithstanding section 153, 368-a, or subdivision 6 of section 95  
56 of the social services law, or any other inconsistent provision of  
57 law, to establish local cost sharing in the fair hearing process,  
58 reimbursement otherwise payable to social services districts from  
59 this appropriation shall be reduced for the period commencing April  
60 1, 2006 and ending March 31, 2007 by \$4,297,000. Such reduction  
61 shall be prorated among social services districts based on the

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 number of fair hearings related to temporary and disability assist-  
2 ance programs or its predecessor programs, and medical assistance  
3 held in each district during state fiscal year 2005-06 as a propor-  
4 tion of the New York state fair hearing caseload related to such  
5 programs. Of the \$4,297,000, up to \$1,000,000 may be transferred to  
6 the legal affairs program general fund - state purposes account for  
7 fair hearings costs.

8 Notwithstanding the provisions of section 153 of the social services  
9 law, or any other inconsistent provision of law, and subject to the  
10 approval of the director of the budget, reimbursement otherwise  
11 available to the city of New York from this appropriation for admin-  
12 istration of public assistance programs for the period commencing  
13 April 1, 2006, and ending March 31, 2007, shall be reduced by up to  
14 \$2,423,000. Such amount, in costs related to the operation of the  
15 New York city welfare management system, including staff costs asso-  
16 ciated with the operational management and oversight of the New York  
17 city welfare management system, and staff and contract costs neces-  
18 sary for the management and operation of the New York city computer  
19 center, shall be transferred to the credit of the general fund -  
20 state purposes account for the systems support and information  
21 services program.

22 Notwithstanding section 153 of the social services law or any incon-  
23 sistent provision of law, reimbursement otherwise payable to social  
24 services districts from this appropriation shall be reduced in  
25 amounts sufficient to fully recover the non-federal share of any  
26 costs related to a common benefit identification card system includ-  
27 ing costs related to an employment related attendance and tracking  
28 system (CBICS). Such costs shall be allocated proportionately among  
29 social services districts based on the number of cards issued on  
30 behalf of each district and use of the attendance tracking system or  
31 by such alternative cost allocation procedure deemed appropriate by  
32 the commissioner and approved by the director of the budget.

33 Notwithstanding any inconsistent provision of law, the commissioner  
34 may certify to the state comptroller estimates of the amounts due  
35 from each social services district for such local financial partic-  
36 ipation and may deduct such estimated amounts from reimbursement  
37 authorized by section 153 of the social services law.

38 Notwithstanding any inconsistent provision of law, in the event the  
39 federal government reduces or suspends its financial participation  
40 or permits repayment or reinvestment for any period beginning after  
41 September 30, 1980, for incorrect issuance of food stamps or any  
42 other failure to comply with requirements for program operations  
43 under the food stamp program state administrative reimbursement  
44 otherwise payable to social services districts under this appropri-  
45 ation shall be reduced in an amount equal to 100 percent of such  
46 federal reduction unless the commissioner, subject to the approval  
47 of the director of the budget, determines that such reduction in  
48 federal reimbursement is equally attributable to actions of the  
49 state and of social services districts in which case state  
50 reimbursement otherwise payable to social services districts shall  
51 be reduced by an amount equal to 50 percent of such federal  
52 reduction. Such reduction in reimbursement will be allocated among  
53 local districts to the degree possible based on fault. If the  
54 commissioner determines that such allocation based on fault is not  
55 possible, the office will reduce reimbursement otherwise payable to  
56 social services districts under this appropriation proportionally  
57 among social services districts based on the federal food stamp  
58 benefit costs authorized by each district for the period covered by  
59 each reduction in federal participation.

60 The amounts allocated herein to the social services districts, which  
61 shall constitute total state reimbursement for activities funded

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 herein in state fiscal year 2006-07, shall be available for  
2 reimbursement of local district claims only to the extent that such  
3 claims are submitted within 24 months of the last day of the state  
4 fiscal year in which the expenditures were incurred, unless waived  
5 for good cause by the commissioner subject to the approval of the  
6 director of the budget ... 359,716,000 ..... (re. \$815,000)

7  
8 TEMPORARY AND DISABILITY ASSISTANCE PROGRAM

9  
10 General Fund / Aid to Localities  
11 Local Assistance Account - 001

12  
13 By chapter 53, section 1, of the laws of 2007:

14 For services and expenses related to innovative programs for public  
15 assistance recipients who are not eligible for funding under the  
16 temporary assistance for needy families block grant and who are  
17 unable to obtain or retain employment due to mental or physical  
18 disability. Notwithstanding any inconsistent provision of law,  
19 subject to the approval of the director of the budget, funds appro-  
20 priated herein shall be available to social services districts with  
21 a population less than two million for additional costs associated  
22 with providing innovative services to such public assistance recipi-  
23 ents including, but not limited to case management and transporta-  
24 tion ... 765,000 ..... (re. \$536,000)  
25 For services and expenses of the Utica Food Bank .....  
26 150,000 ..... (re. \$150,000)

27  
28 By chapter 53, section 1, of the laws of 2007, as amended by chapter 53,  
29 section 1, of the laws of 2008:

30 For services and expenses related to the development of technology  
31 assisted learning programs at the educational opportunity  
32 centers. Such funds may be transferred, suballocated or otherwise  
33 made available in accordance with a memorandum of understanding  
34 between the office of temporary and disability assistance and the  
35 state university of New York. Provided, however, that funds appro-  
36 priated herein shall be used to provide basic educational skills,  
37 job readiness training, and occupational training to program partic-  
38 ipants ... 1,500,000 ..... (re. \$1,500,000)

39  
40 By chapter 53, section 1, of the laws of 2006:

41 For services and expenses related to innovative programs for public  
42 assistance recipients who are not eligible for funding under the  
43 temporary assistance for needy families block grant and who are  
44 unable to obtain or retain employment due to mental or physical  
45 disability. Notwithstanding any inconsistent provision of law,  
46 subject to the approval of the director of the budget, funds appro-  
47 priated herein shall be available for the extension of programs  
48 awarded in state fiscal year 2000-01 to social services districts  
49 with a population less than two million for additional costs associ-  
50 ated with providing innovative services to such public assistance  
51 recipients including, but not limited to case management and trans-  
52 portation ... 765,000 ..... (re. \$224,000)

53  
54 Special Revenue Funds - Federal / Aid to Localities  
55 Federal Health and Human Services Fund - 265

56  
57 By chapter 53, section 1, of the laws of 2007:

58 For services and expenses under the temporary assistance for needy  
59 families block grant, including but not limited to the family  
60 assistance program, emergency assistance to families program, safety  
61 net program, and other eligible public assistance expenses.

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 Such funds are to be available for payment of aid heretofore accrued  
2 or hereafter to accrue to municipalities. Subject to the approval of  
3 the director of the budget, such funds shall be available to the  
4 department of family assistance net of disallowances, refunds,  
5 reimbursements, and credits including, but not limited to, addi-  
6 tional federal funds resulting from any changes in federal cost  
7 allocation methodologies.

8 Notwithstanding any inconsistent provision of law, the amount herein  
9 appropriated may be increased or decreased by interchange with any  
10 other appropriation within the department of family assistance  
11 office of temporary and disability assistance and office of children  
12 and family services federal fund - local assistance account with the  
13 approval of the director of the budget, who shall file such approval  
14 with the department of audit and control and copies thereof with the  
15 chairman of the senate finance committee and the chairman of the  
16 assembly ways and means committee.

17 Funds appropriated herein, as matched by state and local funds in  
18 accordance with section 153 of the social services law, may be used  
19 to provide rent supplements at local option to family assistance  
20 households and to cases that include a child in receipt of safety  
21 net assistance in order to prevent eviction and address homelessness  
22 in accordance with social services district plans approved by the  
23 office of temporary and disability assistance and the director of  
24 the budget, provided, however, that such supplements shall not be  
25 part of the standard of need pursuant to section 131-a of the social  
26 services law.

27 Amounts appropriated herein shall, subject to the approval of the  
28 director of the budget, be used to reimburse social services  
29 districts for 100 percent of the expenditures for foster care made  
30 on and after October 1, 2006 provided to children eligible for emer-  
31 gency assistance for families, other than juvenile justice services  
32 and other than tuition costs for foster care children who are eligi-  
33 ble for emergency assistance for families and are in the custody of  
34 the commissioner of any local social services district with a popu-  
35 lation in excess of 2,000,000 persons and, subject to the approval  
36 of the director of the budget, the commissioner of children and  
37 family services, in consultation with the commissioner of labor and  
38 the commissioner of temporary and disability assistance, may exclude  
39 foster care and foster care administration costs incurred on behalf  
40 of children in foster care placements who are at least 19 years of  
41 age.

42 Notwithstanding section 153 of the social services law and any other  
43 inconsistent provision of the social services law or this chapter,  
44 the commissioner of the office of temporary and disability assist-  
45 ance, upon consultation with the commissioner of the office of chil-  
46 dren and family services and subject to the approval of the director  
47 of the budget, shall reduce federal financial participation in the  
48 cost of eligible public assistance expenses, including but not  
49 limited to, the family assistance program, the emergency assistance  
50 for families program and their administration paid to social  
51 services districts by the amount of federal financial participation  
52 received by each district for foster care pursuant to this provision  
53 and shall require each district to be responsible for 100 percent of  
54 the additional non-federal cost that results from such reduction in  
55 federal financial participation in an amount not to exceed the actu-  
56 al amount of federal temporary assistance to needy families funds  
57 for foster care provided to children eligible for emergency assist-  
58 ance for families pursuant to this appropriation. The commissioner  
59 of the office of temporary and disability assistance may require

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 each social services district to make necessary adjustments in  
2 claims for eligible public assistance expenses to effectuate the  
3 reduction in federal financial participation required herein.  
4 Notwithstanding section 153 of the social services law and any other  
5 inconsistent provision of the social services law or this chapter,  
6 the commissioner of the office of temporary and disability assist-  
7 ance may not reduce federal financial participation in local admin-  
8 istrative expenses for a social services district until the  
9 reduction in federal financial participation in all other expendi-  
10 tures for such public assistance programs has been reduced by 95  
11 percent of estimated expenditures otherwise eligible for federal  
12 financial participation unless otherwise waived by the commissioner  
13 ... 1,103,182,000 ..... (re. \$394,000,000)  
14 For expenses associated with the operation of the statewide electronic  
15 benefit transfer (EBT) system; the common benefit identification  
16 card (CBIC); and the automated finger imaging system (AFIS) .....  
17 4,000,000 ..... (re. \$1,100,000)  
18 For transfer to the credit of the office of children and family  
19 services federal health and human services fund - 265 state oper-  
20 ations or federal health and human services fund - 265 local assist-  
21 ance, federal day care account for additional reimbursement to  
22 social services districts for child care assistance provided pursu-  
23 ant to title 5-C of article 6 of the social services law. The funds  
24 shall be apportioned among the social services districts by the  
25 office according to an allocation plan developed by the office and  
26 submitted to the director of the budget for approval within 60 days  
27 of enactment of the budget. The funds allocated to a district under  
28 this appropriation in addition to any state block grant funds allo-  
29 cated to the district for child care services and any funds the  
30 district requests the office of temporary and disability assistance  
31 to transfer from the district's flexible fund for family services  
32 allocation to the federal day care account shall constitute the  
33 district's entire block grant allocation for a particular federal  
34 fiscal year, which shall be available only for child care assistance  
35 expenditures made during that federal fiscal year and which are  
36 claimed by March 31 of the year immediately following the end of  
37 that federal fiscal year. Any claims for child care assistance made  
38 by a social services district for expenditures made during a partic-  
39 ular federal fiscal year, other than claims made under title XX of  
40 the federal social security act, shall be counted against the social  
41 services district's block grant allocation for that federal fiscal  
42 year.  
43 A social services district shall expend its allocation from the block  
44 grant in accordance with the applicable provision in federal law and  
45 regulations relating to the federal funds included in the state  
46 block grant for child care and the regulations of the office of  
47 children and family services. Notwithstanding any other provision of  
48 law, each district's claims submitted under the state block grant  
49 for child care will be processed in a manner that maximizes the  
50 availability of federal funds and ensures that the district meets  
51 its maintenance of effort requirement in each applicable federal  
52 fiscal year. Prior to transfer of funds appropriated herein, the  
53 commissioner of the office of children and family services shall  
54 consult with the commissioner of the office of temporary and disa-  
55 bility assistance to determine the availability of such funding and  
56 to request that the commissioner of the office of temporary and  
57 disability assistance take necessary steps to notify the department  
58 of health and human services of the transfer of funding.  
59

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 Such funds are to be available for payment of aid heretofore accrued  
2 or hereafter to accrue to municipalities. Subject to the approval of  
3 the director of the budget, such funds shall be available to the  
4 department of family assistance net of disallowances, refunds,  
5 reimbursements, and credits.

6 Notwithstanding any inconsistent provision of law, the amount herein  
7 appropriated may be increased or decreased by interchange with any  
8 other appropriation within the department of family assistance  
9 office of temporary and disability assistance and office of children  
10 and family services federal fund - local assistance account with the  
11 approval of the director of the budget, who shall file such approval  
12 with the department of audit and control and copies thereof with the  
13 chairman of the senate finance committee and the chairman of the  
14 assembly ways and means committee .....

15 356,300,000 ..... (re. \$58,900,000)

16 For allocation to local social services districts, notwithstanding any  
17 inconsistent provision of law, and without state or local financial  
18 participation, for costs of operating 2007 summer youth programs  
19 providing full wage subsidy paid summer employment and associated  
20 supportive services to eligible individuals with families under the  
21 state plan for the temporary assistance for needy families block  
22 grant whose incomes do not exceed 200 percent of the federal poverty  
23 level, provided that such services to eligible persons not in  
24 receipt of public assistance shall not constitute "assistance" under  
25 applicable federal regulations, and provided further that no more  
26 than 15 percent of the funds made available herein may be used for  
27 program administration. Funds appropriated herein shall be allocated  
28 to local social services districts in accordance with a methodology  
29 that shall be based on allocations for the prior state fiscal year  
30 and on a district's relative share of persons aged 14 to 20 living  
31 in households whose incomes do not exceed 200 percent of the federal  
32 poverty level. At the request of social services districts, a  
33 portion of the funds so appropriated may be retained by the office  
34 of temporary and disability assistance for the continuation of  
35 state-wide summer youth contracts or to provide centralized adminis-  
36 trative services, including but not limited to issuing requests for  
37 proposals, entering into and processing contracts, and providing  
38 vendor payments. At the request of local social services districts,  
39 funds not used for costs of the summer youth program, including  
40 those costs related to the increase to the state minimum wage, may  
41 be transferred to the credit of the district's allocation of the  
42 flexible fund for family services; provided, however, that a minimum  
43 of \$32,000,000 will be used for the 2007 summer youth program .....

44 35,000,000 ..... (re. \$400,000)

45 For allocation to local social services districts to first provide  
46 intensive case services to families who are in receipt of public  
47 assistance and whose cases are in sanction status due to noncompli-  
48 ance with participation in countable federal work activities. Such  
49 services shall include, but not be limited to, clarification of  
50 information regarding the reason for the sanction and the methods  
51 for curing the sanction, a needs assessment regarding non-compliance  
52 that addresses barriers to compliance, assessment of any material  
53 needs that require immediate attention, and the development of a  
54 plan to bring the family into compliance, including information  
55 about any community-based services that may help to address the  
56 family's needs and help to bring the family into compliance. Such  
57 services may be provided through mailed notices, office appoint-  
58 ments, home visits, or telephone contact, provided, however, that  
59 local districts shall use alternative means for contacting families,  
60 such as telephone contact or home visits, if the family is not  
61 responsive to letters requiring them to attend an office appoint-

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 ment. In the event that all sanctioned cases have been adequately  
2 addressed, similar intensive case services may be provided to other  
3 families who are in receipt of public assistance and who, although  
4 not in sanction status, are not meeting the requirements of section  
5 335-b of the social services law. Local districts that seek to  
6 obtain a portion of the available funds must submit a plan to the  
7 office of temporary and disability assistance by July 31, 2007, that  
8 includes a description of how intensive case services will be  
9 provided to families in sanction status, including other families  
10 not in sanction status and not meeting countable federal work activ-  
11 ity requirements. The office of temporary and disability assistance  
12 shall complete the approval process for such plans and determine and  
13 release each approved district's allocation by September 1, 2007.  
14 Allocation of such funds shall be based solely upon the number of  
15 temporary assistance cases that are not in compliance with required  
16 participation in countable federal work activities in each local  
17 social services district with an approved plan as a percentage of  
18 such cases statewide in districts with approved plans .....  
19 14,000,000 ..... (re. \$13,300,000)  
20 For services and expenses of programs providing literacy training and  
21 English as a second language instruction to individuals and families  
22 who, upon determination of eligibility for such services, are in  
23 receipt of public assistance and are eligible for services under the  
24 temporary assistance for needy families block grant who lack a  
25 literacy level equivalent to the ninth month of the eighth grade or  
26 have English language proficiency equal to a score of 34 or less on  
27 the NYS PLACE test or an equivalent score on a comparable test.  
28 Providers may include community colleges or, in counties outside of  
29 New York city, may also include BOCES or local school districts  
30 which have experience operating state or federally funded literacy  
31 and/or English proficiency programs. These providers may provide  
32 services directly or subcontract to organizations similarly experi-  
33 enced ... 1,000,000 ..... (re. \$1,000,000)  
34 For services and expenses of programs including but not limited to,  
35 workplace literacy instruction and intergenerational education  
36 models, designed to increase the literacy and work preparedness of  
37 eligible individuals and families under the state plan for the  
38 federal temporary assistance to needy families block grant whose  
39 incomes do not exceed 200 percent of the federal poverty level,  
40 provided, that such funds may be awarded to applicants without prior  
41 experience operating literacy programs .....  
42 1,000,000 ..... (re. \$1,000,000)  
43 For services and expenses of programs which offer English as a second  
44 language instruction for eligible individuals and families under the  
45 state plan for the federal temporary assistance for needy families  
46 block grant whose incomes do not exceed 200 percent of the federal  
47 poverty level. Such monies may be awarded to applicants without  
48 prior experience operating English as a second language instruction  
49 programs, and shall be used for programs operated by not-for-profit  
50 organizations that operate in a geographic area with a high concen-  
51 tration of individuals and families eligible for services under the  
52 federal temporary assistance for needy families block grant and that  
53 provide such services and programs in a manner that appropriately  
54 addresses the specific linguistic and cultural needs of the partic-  
55 ipants. To the extent feasible, preference shall be given to appli-  
56 cants who will certify that a portion of their curriculum will  
57 address language skill needs of non-English speaking workers as they  
58 relate to workplace safety issues .....  
59 2,000,000 ..... (re. \$1,600,000)  
60 For services and expenses of a program, pursuant to section 35 of the  
61 social services law but without state or local financial partic-

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 ipation, providing legal representation of individuals whose federal  
2 disability benefits have been denied or may be discontinued, and who  
3 are eligible for benefits under the state plan for the federal  
4 temporary assistance for needy families block grant whose incomes do  
5 not exceed 200 percent of the federal poverty level .....  
6 1,000,000 ..... (re. \$600,000)  
7 For services and expenses of wheels for work programs to assist such  
8 eligible individuals and families to procure, repair, finance,  
9 and/or insure vehicles needed for transportation to and from employ-  
10 ment or allowable work activities to attain or maintain self-suffi-  
11 ciency ... 4,000,000 ..... (re. \$2,800,000)  
12 For services and expenses related to the Rochester-Genesee Regional  
13 Transportation Authority for the provision of transportation  
14 services to eligible individuals and families under the state plan  
15 for the temporary assistance for needy families block grant whose  
16 incomes do not exceed 200 percent of the federal poverty level, for  
17 the purpose of transportation to and from employment or other allow-  
18 able activities; provided however, that unless the eligible individ-  
19 ual or family is in receipt of public assistance, receipt of such  
20 transportation services may not constitute assistance under federal  
21 regulations governing the temporary assistance for needy families  
22 block grant ... 2,000,000 ..... (re. \$2,000,000)  
23 For services and expenses related to the Centro of Oneida for the  
24 implementation of programs, or the provision of additional transpor-  
25 tation services to such eligible individuals and families, for the  
26 purpose of transportation to and from employment or other allowable  
27 work activities ... 100,000 ..... (re. \$100,000)  
28 For services and expenses, in accordance with a memorandum of under-  
29 standing between the state education department, office of voca-  
30 tional and education department services for individuals with disa-  
31 bilities (VESID) and the office of temporary and disability  
32 assistance, for work activities for eligible individuals and fami-  
33 lies under the state plan for the federal temporary assistance for  
34 needy families block grant whose incomes do not exceed 200 percent  
35 of the federal poverty level, and to provide comprehensive, inten-  
36 sive services to assist such individuals with disabilities in  
37 achieving employment. To the extent allowable, such allocation shall  
38 be used for work activities that can be credited toward the partic-  
39 ipation rate requirements set forth in the federal personal respon-  
40 sibility and work opportunity reconciliation act of 1996 .....  
41 1,500,000 ..... (re. \$1,500,000)  
42 For services and expenses of a wage subsidy demonstration program for  
43 eligible individuals and families under the state plan for the  
44 federal temporary assistance for needy families block grant whose  
45 incomes do not exceed 200 percent of the federal poverty level.  
46 Eligible not-for-profit community based organizations in social  
47 services districts shall administer a program that enables employers  
48 to offer subsidized employment, including but not limited to,  
49 expanded supportive transitional work activities for such eligible  
50 individuals and families consistent with the provisions of section  
51 336-e and section 336-f of the social services law, as applicable.  
52 Provided that, of the \$4,000,000, not less than \$2,500,000 shall be  
53 for programs in social services districts with a population in  
54 excess of 2,000,000. Preference shall be given to proposals that  
55 include provisions for job retention, case management and job place-  
56 ment services. Participation in the program by such eligible indi-  
57 viduals and families shall be limited to one year. Participating  
58 employers shall make reasonable efforts to retain individuals served  
59 by the program ... 4,000,000 ..... (re. \$2,200,000)  
60 For services and expenses related to a supportive housing program for  
61 families and for young adults age 18 to 25, who are eligible for



DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 benefits under the state plan for the federal temporary assistance  
2 for needy families block grant, whose incomes do not exceed 200  
3 percent of the federal poverty level and, unless in receipt of  
4 public assistance, whose participation in such a program would not  
5 constitute "assistance" under federal temporary assistance for needy  
6 families block grant regulations. Such supportive housing program  
7 shall be designed to enhance the employability, self-sufficiency,  
8 and/or family stability of residents, and prevent out-of-wedlock  
9 pregnancies among young adult residents. Eligible families shall  
10 include: homeless families; families at risk of exceeding, and those  
11 that have exceeded, their TANF assistance time limit; families with  
12 multiple barriers to employment and housing stability; families at  
13 risk for foster care placement; and those that are reunited after  
14 placements. Eligible young adults shall include: young adults aging  
15 out of the foster care system; runaway and homeless youths; and  
16 youth subject to criminal charges who are at risk for incarceration.  
17 Provided that, of the \$5,000,000 up to \$1,000,000 shall be available  
18 to continue existing services or to expand services provided to  
19 eligible young adults ... 5,000,000 ..... (re. \$3,400,000)  
20 For services and expenses related to the homelessness intervention  
21 program for eligible individuals and families under the state plan  
22 for the federal temporary assistance for needy families block grant  
23 whose incomes do not exceed 200 percent of the federal poverty  
24 level. These funds shall be available to not-for-profit organiza-  
25 tions designed to provide services to prevent homelessness or to  
26 secure permanent housing, including but not limited to  
27 landlord/tenant conflict resolution, legal services, outreach and  
28 referral for other eligible services and benefits to stabilize  
29 households, and relocation assistance .....  
30 4,000,000 ..... (re. \$2,900,000)  
31 For services and expenses of programs, in social services districts  
32 with a population in excess of 2,000,000, that meet the emergency  
33 needs of homeless individuals and families and those at risk of  
34 becoming homeless who are eligible for benefits under the state plan  
35 for the temporary assistance for needy families block grant and  
36 whose incomes do not exceed 200 percent of the federal poverty  
37 level, provided that such services to eligible persons not in  
38 receipt of public assistance shall not constitute "assistance" under  
39 applicable federal regulations. Such programs shall have demon-  
40 strated experience in providing services to meet the emergency needs  
41 of homeless individuals and families and those at risk of becoming  
42 homeless, including crisis intervention services, eviction  
43 prevention services, mobile emergency feeding services, and summer  
44 youth services ... 1,000,000 ..... (re. \$100,000)  
45 For services and expenses of the NYS AFL-CIO Workforce Development  
46 Institute to provide education and training programs in collab-  
47 oration with New York state community colleges .....  
48 400,000 ..... (re. \$400,000)  
49  
50 By chapter 53, section 1, of the laws of 2007, as amended by chapter 53,  
51 section 1, of the laws of 2008:  
52 Funds appropriated according to the following shall be available for  
53 payment of aid heretofore accrued or hereafter to accrue to munci-  
54 palities. Notwithstanding any inconsistent provision of law, such  
55 funds may be increased or decreased by interchange with any other  
56 appropriation within the office of temporary and disability assist-  
57 ance federal fund - local assistance account with the approval of  
58 the director of the budget. Such funds shall be provided without  
59 state or local participation, provided that the director of the  
60 budget does not determine that such use of funds can be expected to  
61 have the effect of increasing qualified state expenditures under

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 paragraph 7 of subdivision (a) of section 409 of the federal social  
2 security act above the minimum applicable federal maintenance of  
3 effort requirement:  
4 For allocation to local social services districts for the flexible  
5 fund for family services ... 654,000,000 ..... (re. \$49,300,000)  
6 For services and expenses related to the advantage afterschool  
7 program. Such funds may be suballocated or otherwise made available  
8 to the office of children and family services. Of the amounts appro-  
9 priated herein, subject to the approval of the director of the budg-  
10 et, up to \$475,000 may be transferred to state operations appropri-  
11 ations and suballocated to the office of children and family  
12 services for the administrative costs of such program including  
13 personal service, fringe benefits and nonpersonal service. Such  
14 funds are to be available pursuant to a plan prepared by the office  
15 of children and family services and approved by the director of the  
16 budget to extend or expand current contracts with community based  
17 organizations, to award new contracts to continue programs where the  
18 existing contractors are not satisfactorily performing as determined  
19 by the office of children and family services and/or to award new  
20 contracts through a competitive process to community based organiza-  
21 tions ... 28,200,000 ..... (re. \$18,200,000)  
22 For services and expenses related to the home visiting program. Such  
23 funds may be suballocated or otherwise made available to the office  
24 of children and family services. Such funds are to be available  
25 pursuant to a plan prepared by the office of children and family  
26 services and approved by the director of the budget to continue or  
27 expand existing programs with existing contractors that are satis-  
28 factorily performing as determined by the office of children and  
29 family services, to award new contracts to continue programs where  
30 the existing contractors are not satisfactorily performing as deter-  
31 mined by the office of children and family services and/or to award  
32 new contracts through a competitive process. Services funded through  
33 such appropriation shall be made available to families with children  
34 whose incomes do not exceed 200 percent of the federal poverty level  
35 applicable to the family size involved .....  
36 21,600,000 ..... (re. \$5,800,000)  
37 For services and expenses related to the adolescent pregnancy  
38 prevention services program. Such funds may be suballocated or  
39 otherwise made available to the office of children and family  
40 services. Such funds are available pursuant to a plan prepared by  
41 the office of children and family services and approved by the  
42 director of the budget to continue or expand existing programs with  
43 existing contractors that are satisfactorily performing as deter-  
44 mined by the office of children and family services, to award new  
45 contracts to continue programs where the existing contractors are  
46 not satisfactorily performing as determined by the office of chil-  
47 dren and family services and/or to award new contracts through a  
48 competitive process ... 7,320,000 ..... (re. \$300,000)  
49 Notwithstanding any inconsistent provision of law, the funds appropri-  
50 ated herein, shall be available for transfer to the federal health  
51 and human services fund - 265, federal day care account to continue  
52 the child care facilitated enrollment pilot program which expands  
53 access to child care subsidies for working families living or  
54 employed in Monroe County with income up to 275 percent of the  
55 federal poverty level. Such funds may be transferred, suballocated  
56 or otherwise made available to the office of children and family  
57 services. A portion of the funds shall be provided to The Children's  
58 Institute to continue to act as the administrator to implement a  
59 plan proposed by New York Union Child Care Coalition (NYUCCC) of the  
60 New York State American Federation of Labor-Congress of Industrial  
61 Organizations and approved by the office of children and family

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 services. The administrative costs of the pilot program shall not  
 2 exceed ten percent of the funds available for this purpose. The  
 3 remaining portion of the funds shall be allocated by the office of  
 4 children and family services to the local social services districts  
 5 where the recipient families reside as determined by the project  
 6 administrator based on projected need and costs of providing child  
 7 care subsidy payments to working families enrolled in the child care  
 8 subsidy program through the pilot initiative. Child care subsidies  
 9 paid on behalf of eligible families shall be reimbursed at the actu-  
 10 al cost of care up to the applicable market rate for the district in  
 11 which child care is provided and in accordance with the fee schedule  
 12 of the social services district making the subsidy payments ...  
 13 1,500,000 ..... (re. \$1,500,000)

14 Notwithstanding any inconsistent provision of law, the funds appropri-  
 15 ated herein, shall be available for transfer to the federal health  
 16 and human services fund - 265, federal day care account to establish  
 17 or continue the child care facilitated enrollment pilot program  
 18 which expands access to child care subsidies for working families  
 19 living or employed in the geographic areas commonly known and  
 20 referred to as Hollis, Queens Village, Ozone Park, Maspeth, Woodha-  
 21 ven and Ridgewood in the county of Queens with income up to 275  
 22 percent of the federal poverty level. Such funds may be transferred,  
 23 suballocated or otherwise made available to the office of children  
 24 and family services. A portion of the funds shall be provided to the  
 25 Consortium for Worker Education, Inc. to act or continue to act as  
 26 the administrator to implement a plan proposed by the union child  
 27 care coalition of the New York State American Federation of Labor-  
 28 Congress of Industrial Organizations and approved by the office of  
 29 children and family services. The administrative costs of the pilot  
 30 program shall not exceed ten percent of the funds available for this  
 31 purpose. The remaining portion of the funds shall be allocated by  
 32 the office of children and family services to the local social  
 33 services districts where the recipient families reside as determined  
 34 by the project administrator based on projected need and costs of  
 35 providing child care subsidy payments to working families enrolled  
 36 in the child care subsidy program through the pilot initiative.  
 37 Child care subsidies paid on behalf of eligible families shall be  
 38 reimbursed at the actual cost of care up to the applicable market  
 39 rate for the district in which child care is provided and in accord-  
 40 ance with the fee schedule of the social services district making  
 41 the subsidy payments ... 2,000,000 ..... (re. \$1,800,000)

42 Notwithstanding any inconsistent provision of law, the funds appropri-  
 43 ated herein, shall be available for transfer to the federal health  
 44 and human services fund - 265, federal day care account to continue  
 45 the child care facilitated enrollment pilot program which expands  
 46 access to child care subsidies for working families living or  
 47 employed in Oneida County and the Capital Region with income up to  
 48 275 percent of the federal poverty level. Such funds may be trans-  
 49 ferred, suballocated or otherwise made available to the office of  
 50 children and family services. A portion of the funds shall be  
 51 provided to the NYS AFL-CIO Workforce Development Institute to  
 52 continue as the administrator to implement a plan proposed by the  
 53 union child care coalition of the New York State American Federation  
 54 of Labor-Congress of Industrial Organizations and approved by the  
 55 office of children and family services and to support activities in  
 56 each site. The administrative costs of the pilot program shall not  
 57 exceed ten percent of the funds available for this purpose. The  
 58 remaining portion of the funds shall be allocated by the office of  
 59 children and family services to the local social services districts  
 60 where the recipient families reside as determined by the project  
 61 administrator based on projected need and costs of providing child

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 care subsidy payments to working families enrolled in the child care  
2 subsidy program through the pilot initiative. Child care subsidies  
3 paid on behalf of eligible families shall be reimbursed at the actu-  
4 al cost of care up to the applicable market rate for the district in  
5 which child care is provided and in accordance with the fee schedule  
6 of the social services district making the subsidy payments ...  
7 3,500,000 ..... (re. \$3,500,000)  
8 For preventive services to eligible individuals and families under the  
9 state plan for the federal temporary assistance for needy families  
10 block grant whose incomes do not exceed 200 percent of the federal  
11 poverty level, including but not limited to: intensive case manage-  
12 ment and related services for families with children at risk of  
13 foster care placement due to the presence of alcohol and/or  
14 substance abuse in the household; family preservation services,  
15 centers and programs; foster care diversion demonstrations; and  
16 nonprofit provider collaborations with family treatment courts. Such  
17 funds are available pursuant to a plan prepared by the office of  
18 children and family services and approved by the director of the  
19 budget to continue or expand existing programs with existing  
20 contractors that are satisfactorily performing as determined by the  
21 office of children and family services, to award new contracts to  
22 continue programs where the existing contractors are not satisfac-  
23 torily performing as determined by the office of children and family  
24 services and/or award new contracts through a competitive process.  
25 Such funds may be suballocated or otherwise made available to the  
26 office of children and family services. Provided that, of the funds  
27 appropriated herein, at least \$2,600,000 shall be available for  
28 programs providing post adoption services. Of the amounts appropri-  
29 ated herein, subject to the approval of the director of the budget,  
30 up to \$100,000 may be transferred or suballocated to the office of  
31 children and family services for the administrative costs of such  
32 program including personal service, fringe benefits and nonpersonal  
33 service ... 20,500,000 ..... (re. \$20,400,000)  
34 For services and expenses of not-for-profit and voluntary agencies  
35 providing support services to the caretaker relative of a minor  
36 child when such services are provided to eligible individuals and  
37 families under the state plan for the federal temporary assistance  
38 for needy families block grant whose incomes do not exceed 200  
39 percent of the federal poverty level. Such funds may be suballocated  
40 or otherwise made available to the office of children and family  
41 services. Such funds are available pursuant to a plan prepared by  
42 the office of children and family services and approved by the  
43 director of the budget to continue or expand existing programs with  
44 existing contractors that are satisfactorily performing as deter-  
45 mined by the office of children and family services, to award new  
46 contracts to continue programs where the existing contractors are  
47 not satisfactorily performing as determined by the office of chil-  
48 dren and family services and/or to award new contracts through a  
49 competitive process ... 1,150,000 ..... (re. \$900,000)  
50 For services and expenses related to the provision of non-residential  
51 domestic violence services to eligible individuals and families  
52 whose incomes do not exceed 200 percent of the federal poverty  
53 level. Such funds may be suballocated or otherwise made available  
54 to the office of children and family services. Local social services  
55 districts are encouraged to collaborate with non-profit providers in  
56 the provision of such services ... 3,000,000 ..... (re. \$300,000)  
57 For services and expenses of the hunger prevention and nutrition  
58 assistance program for individuals and families eligible for public  
59 assistance or other benefits under the state plan for the temporary  
60 assistance for needy families block grant whose incomes do not  
61 exceed 200 percent of the federal poverty level, including: addi-

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 tional capacity and services for underserved communities and popu-  
 2 lations including those served by small food pantries; enhanced  
 3 nutritional quality by accessing diversified food resources includ-  
 4 ing from local farms and farmers' markets; and outreach and referral  
 5 to other programs designed to reduce dependence on emergency food,  
 6 provided that such services to eligible persons not in receipt of  
 7 public assistance shall not constitute "assistance" under applicable  
 8 federal regulations. Such funds may be suballocated or otherwise  
 9 made available pursuant to a memorandum of understanding with the  
 10 department of health for services and expenditures of the program  
 11 including transfer to state operations appropriations to cover  
 12 personal and nonpersonal service costs incurred by the department of  
 13 health in the administration of such program. A portion of the  
 14 \$12,500,000 may be made available through transfer or suballocation  
 15 to the department of health to reimburse personal and nonpersonal  
 16 service costs incurred by the department of health in administering  
 17 the provision of such services to such eligible individuals and  
 18 families ... 12,500,000 ..... (re. \$3,600,000)  
 19 For services and expenses related to community health education and  
 20 outreach and community-based adolescent pregnancy prevention, to  
 21 address the needs of both adults and adolescents eligible for such  
 22 services under the federal temporary assistance for needy families  
 23 block grant, for the purpose of preventing unintended pregnancies.  
 24 Such funds may be suballocated or otherwise made available pursuant  
 25 to a memorandum of understanding with the department of health for  
 26 services and expenditures of the program .....  
 27 12,100,000 ..... (re. \$1,500,000)  
 28 For services and expenses which function as an alternative to  
 29 incarceration for eligible individuals and families under the state  
 30 plan for the temporary assistance for needy families block grant  
 31 whose incomes do not exceed 200 percent of the federal poverty  
 32 level. Such funds may be suballocated or otherwise made available  
 33 pursuant to a memorandum of understanding with the department of  
 34 probation and correctional alternatives. Up to \$320,000, without  
 35 state or local participation, shall be available through transfer or  
 36 suballocation to other state agencies for administrative costs  
 37 including personal service and fringe benefits .....  
 38 4,000,000 ..... (re. \$3,000,000)  
 39 For services and expenses of the BRIDGE program, provided however,  
 40 that, unless otherwise determined by the director of the budget, the  
 41 rate of state financial participation shall be the same rates as  
 42 required in the month immediately preceding December, 1996. Such  
 43 funds may be suballocated or otherwise made available pursuant to a  
 44 memorandum of understanding with the state university of New York  
 45 for the costs of such program including transfer to state operations  
 46 appropriations to cover personal and nonpersonal services incurred  
 47 in the administration of such program. A portion of the funds may be  
 48 transferred to the office of temporary and disability assistance  
 49 state operations appropriations for personal and nonpersonal service  
 50 costs incurred by the agency in administering such program. Funds  
 51 made available therein shall be used for services to individuals and  
 52 families who, upon determination of eligibility for such program,  
 53 are receiving public assistance benefits under the state plan for  
 54 the temporary assistance for needy families block grant or whose  
 55 public assistance case includes a dependent child under the age of  
 56 18 or under the age of 19 if the child is attending secondary school  
 57 and is in receipt of safety net assistance; provided, however, that  
 58 the BRIDGE program may allocate up to 80 percent of such funds to  
 59 individuals and families not in receipt of public assistance but

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 eligible for other TANF benefits whose incomes do not exceed 200  
2 percent of the federal poverty level .....  
3 6,503,000 ..... (re. \$1,600,000)  
4 For services and expenses related to the provision of transportation  
5 services to eligible individuals and families under the state plan  
6 for the temporary assistance for needy families block grant whose  
7 incomes do not exceed 200 percent of the federal poverty level, for  
8 the purpose of transportation to and from employment or other allow-  
9 able activities; provided however, that unless the eligible individ-  
10 ual or family is in receipt of public assistance, receipt of such  
11 transportation services may not constitute assistance under federal  
12 regulations governing the temporary assistance for needy families  
13 block grant. A portion of such funds may be suballocated or other-  
14 wise made available pursuant to a memorandum of understanding with  
15 the department of transportation. Such amount shall be available for  
16 distribution to social services districts .....  
17 2,200,000 ..... (re. \$1,300,000)  
18 For services and expenses related to the development of technology  
19 assisted learning programs at the educational opportunity  
20 centers. Such funds may be transferred, suballocated or otherwise  
21 made available in accordance with a memorandum of understanding  
22 between the office of temporary and disability assistance and the  
23 state university of New York. Provided, however, that funds appro-  
24 priated herein shall be used to provide basic educational skills,  
25 job readiness training, and occupational training to program partic-  
26 ipants who are eligible individuals and families under the state  
27 plan for the federal temporary assistance for needy families block  
28 grant whose incomes do not exceed 200 percent of the federal poverty  
29 level. Of the funds appropriated herein, up to \$500,000 shall be  
30 available without state or local financial participation for the  
31 development of technology assisted learning programs provided by  
32 community based organizations which serve eligible individuals  
33 living with HIV/AIDS ... 7,000,000 ..... (re. \$7,000,000)  
34 For services and expenses of the Jack Kennedy Building and  
35 Construction Trades Council of Nassau and Suffolk Counties to  
36 continue the welfare to work program for individuals and families  
37 eligible for services under the state plan for temporary assistance  
38 for needy families block grant whose incomes do not exceed 200  
39 percent of the federal poverty level, providing apprenticeship  
40 recruitment and transition ... 1,000,000 ..... (re. \$1,000,000)  
41

42 By chapter 53, section 1, of the laws of 2006, as amended by chapter 53,  
43 section 1, of the laws of 2008:

44 For services and expenses under the temporary assistance for needy  
45 families block grant, including but not limited to the family  
46 assistance program, emergency assistance to families program, safety  
47 net program, and other eligible public assistance expenses, includ-  
48 ing state and local administrative expenses to the extent permitted  
49 by the federal social security act and federal personal responsibil-  
50 ity and work opportunity reconciliation act of 1996, and chapter 436  
51 of the laws of 1997 enacting comprehensive welfare reform. Funds  
52 appropriated herein shall be used for services and expenses eligible  
53 for state financial participation under provisions of the social  
54 services law and the terms and conditions of appropriations to the  
55 office; for services and expenses authorized by the provisions of  
56 this appropriation to be provided without state or local financial  
57 participation, provided that the director of the budget does not  
58 determine that such use of funds can be expected to have the effect  
59 of increasing qualified state expenditures under paragraph 7 of  
60 subdivision (a) of section 409 of the federal social security act  
61 above the minimum applicable federal maintenance of effort require-

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 ment; and for other services and expenses, including transfer to  
2 other state agencies or federal block grants, as specifically  
3 authorized in TANF-funded reappropriations of this program.  
4 Funds appropriated herein shall be available for aid to municipalities  
5 and for payments to the federal government for expenditures made  
6 pursuant to social services law and the state plan for individual  
7 and family grant program under the disaster relief act of 1974.  
8 Notwithstanding any inconsistent provision of law, in lieu of payments  
9 authorized by the social services law or payments of federal funds  
10 otherwise due to the local social services districts for programs  
11 provided under the federal social security act or the federal food  
12 stamp act, funds herein appropriated, in amounts certified by the  
13 state commissioner or the state commissioner of health as due from  
14 local social services districts each month as their share of  
15 payments made pursuant to section 367-b of the social services law,  
16 may be set aside by the state comptroller in an interest-bearing  
17 account with such interest accruing to the credit of the locality in  
18 order to ensure the orderly and prompt payment of providers under  
19 section 367-b of the social services law pursuant to an estimate  
20 provided by the commissioner of health of each local social services  
21 district's share of payments made pursuant to section 367-b of the  
22 social services law.  
23 Such funds are to be available for payment of aid heretofore accrued  
24 or hereafter to accrue to municipalities. Subject to the approval of  
25 the director of the budget, such funds shall be available to the  
26 department of family assistance net of disallowances, refunds,  
27 reimbursements, and credits including, but not limited to, addi-  
28 tional federal funds resulting from any changes in federal cost  
29 allocation methodologies.  
30 Notwithstanding any inconsistent provision of law, the amount herein  
31 appropriated may be increased or decreased by interchange with any  
32 other appropriation within the department of family assistance  
33 office of temporary and disability assistance and office of children  
34 and family services federal fund - local assistance account with the  
35 approval of the director of the budget, who shall file such approval  
36 with the department of audit and control and copies thereof with the  
37 chairman of the senate finance committee and the chairman of the  
38 assembly ways and means committee.  
39 Funds appropriated herein, as matched by state and local funds in  
40 accordance with section 153 of the social services law, may be used  
41 to provide rent supplements at local option to family assistance  
42 households and to cases that include a child in receipt of safety  
43 net assistance in order to prevent eviction and address homelessness  
44 in accordance with social services district plans approved by the  
45 office of temporary and disability assistance and the director of  
46 the budget, provided, however, that such supplements shall not be  
47 part of the standard of need pursuant to section 131-a of the social  
48 services law.  
49 Of the amount appropriated herein, up to \$12,500,000 without state or  
50 local financial participation may be transferred to state operations  
51 for personal and nonpersonal services costs incurred in providing  
52 employment services to eligible applicants for and recipients of  
53 public assistance or individuals and families eligible for other  
54 benefits under the temporary assistance to needy families block  
55 grant whose incomes do not exceed 200 percent of the federal poverty  
56 level, provided that such services to eligible persons not in  
57 receipt of public assistance shall not constitute "assistance" under  
58 applicable federal regulations.  
59

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 Of the amount appropriated herein, up to \$1,300,000, may be trans-  
2 ferred to state operations to support activities necessary for the  
3 state to comply with federal data reporting, case tracking and  
4 financial management requirements as necessary to avoid federal  
5 fiscal sanctions.

6 Of the amounts appropriated herein, notwithstanding any inconsistent  
7 provision of law, \$27,500,000 shall be available through transfer or  
8 suballocation to the office of children and family services for  
9 services and expenses related to the advantage afterschool program.

10 Such funds are to be available pursuant to a plan prepared by the  
11 office of children and family services and approved by the director  
12 of the budget to extend or expand current contracts with community  
13 based organizations and/or to award new contracts through a compet-  
14 itive process to community based organizations.

15 Of the amounts appropriated herein, notwithstanding any inconsistent  
16 provision of law, \$3,800,000, without state or local participation,  
17 shall be available through transfer or suballocation to other state  
18 agencies and used pursuant to a memorandum of understanding to  
19 provide services as an alternative to incarceration for eligible  
20 individuals and families under the state plan for the temporary  
21 assistance for needy families block grant whose incomes do not  
22 exceed 200 percent of the federal poverty level, provided that such  
23 services to eligible persons not in receipt of public assistance  
24 shall not constitute "assistance" under applicable federal regu-  
25 lations.

26 Of the amounts appropriated herein, notwithstanding any inconsistent  
27 provision of law, \$12,000,000 shall be available through transfer or  
28 suballocation to the department of health for additional services  
29 and expenses of the hunger prevention and nutrition assistance  
30 program for individuals and families eligible for public assistance  
31 or other benefits under the state plan for the temporary assistance  
32 for needy families block grant whose incomes do not exceed 200  
33 percent of the federal poverty level, including: additional capacity  
34 and services for underserved communities and populations including  
35 those served by small food pantries; enhanced nutritional quality by  
36 accessing diversified food resources including from local farms and  
37 farmers' markets; and outreach and referral to other programs  
38 designed to reduce dependence on emergency food, provided that such  
39 services to eligible persons not in receipt of public assistance  
40 shall not constitute "assistance" under applicable federal regu-  
41 lations. A portion of the \$12,000,000 may be made available through  
42 transfer or suballocation to the department of health to reimburse  
43 personal and nonpersonal service costs incurred by the department of  
44 health in administering the provision of such services to such  
45 eligible individuals and families.

46 Of the amounts appropriated herein, notwithstanding any inconsistent  
47 provision of law, \$18,600,000 shall be available through transfer or  
48 suballocation to the office of children and family services for  
49 services and expenses related to the home visiting program pursuant  
50 to a plan prepared by the office of children and family services and  
51 approved by the director of the budget to continue or expand exist-  
52 ing programs with existing contractors that are satisfactorily  
53 performing as determined by the office of children and family  
54 services, to award new contracts to continue programs where the  
55 existing contractors are not satisfactorily performing as determined  
56 by the office of children and family services and/or to award new  
57 contracts through a competitive process. Services funded through  
58 such appropriation shall be made available to families with children  
59 whose income does not exceed 200 percent of the federal poverty  
60 level applicable to the family size involved.  
61



DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

- 1 Of the amounts appropriated herein, notwithstanding any other incon-  
2 sistent provision of law, \$10,000,000 without state or local finan-  
3 cial participation, shall be transferred or suballocated to the  
4 department of health for programs of community health education and  
5 outreach and community-based adolescent pregnancy prevention, to  
6 address the needs of both adults and adolescents eligible for such  
7 services under the federal temporary assistance for needy families  
8 block grant, for the purpose of preventing unintended pregnancies.
- 9 Of the amounts appropriated herein, notwithstanding any other incon-  
10 sistent provision of law, \$7,320,000 without state or local finan-  
11 cial participation, shall be transferred or suballocated to the  
12 office of children and family services for adolescent pregnancy  
13 prevention services programs addressing prevention of adolescent  
14 pregnancy and/or out-of-wedlock pregnancy to individuals eligible  
15 for such services under the federal temporary assistance for needy  
16 families block grant. Such funds are available pursuant to a plan  
17 prepared by the office of children and family services and approved  
18 by the director of the budget to continue or expand existing  
19 programs with existing contractors that are satisfactorily perform-  
20 ing as determined by the office of children and family services or  
21 to award new contracts to continue programs where the existing  
22 contractors are not satisfactorily performing as determined by the  
23 office of children and family services.
- 24 Of the amounts appropriated herein, notwithstanding any inconsistent  
25 provision of law, \$4,900,000 shall be transferred to the department  
26 of health for additional services and expenses provided to women,  
27 infants and children for persons in receipt of special supplemental  
28 program for women, infants and children whose income is less than  
29 200 percent of the federal poverty level applicable to the family  
30 size involved.
- 31 Of the amounts appropriated herein, notwithstanding any other incon-  
32 sistent provision of law, \$4,400,000 shall be available for the  
33 provision of transportation services to eligible individuals and  
34 families under the state plan for the temporary assistance for needy  
35 families block grant whose incomes do not exceed 200 percent of the  
36 federal poverty level, for the purpose of transportation to and from  
37 employment or other allowable activities; provided however, that  
38 unless the eligible individual or family is in receipt of public  
39 assistance, receipt of such transportation services may not consti-  
40 tute assistance under federal regulations governing the temporary  
41 assistance for needy families block grant. Such amount shall be  
42 available for distribution to social services districts to assist  
43 such eligible individuals and families in accessing and securing  
44 transportation to and from work activities in accordance with  
45 project plans submitted by the districts, or used directly or in  
46 consultation with the department of transportation to provide such  
47 services. Such funds may be provided to employers for expenses  
48 related to the provision of transportation to and from work activ-  
49 ities for eligible individuals.
- 50 Of the \$4,400,000, subject to the approval of the director of the  
51 budget, notwithstanding any inconsistent provision of law, up to  
52 \$2,200,000 shall be available to the Rochester-Genesee Regional  
53 Transportation Authority for the implementation of programs, or the  
54 provision of additional transportation services to such eligible  
55 individuals and families, for the purpose of transportation to and  
56 from employment or other allowable work activities.
- 57 Of the \$4,400,000, subject to the approval of the director of the  
58 budget, notwithstanding any inconsistent provision of law, up to  
59 \$100,000 shall be available to Centro of Oneida for the implementa-  
60 tion of programs, or the provision of additional transportation

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 services to such eligible individuals and families, for the purpose  
2 of transportation to and from employment or other allowable work  
3 activities.

4 Amounts appropriated herein shall, subject to the approval of the  
5 director of the budget, be used to reimburse social services  
6 districts for one hundred percent of the expenditures for foster  
7 care made on and after October 1, 2005 provided to children eligible  
8 for emergency assistance for families, other than juvenile justice  
9 services and other than tuition costs for foster care children who  
10 are eligible for emergency assistance for families and are in the  
11 custody of the commissioner of any local social services district  
12 with a population in excess of 2,000,000 persons and, subject to the  
13 approval of the director of the budget, the commissioner of children  
14 and family services, in consultation with the commissioner of labor  
15 and the commissioner of temporary and disability assistance, may  
16 exclude foster care and foster care administration costs incurred on  
17 behalf of children in foster care placements who are at least 19  
18 years of age.

19 Notwithstanding section 153 of the social services law and any other  
20 inconsistent provision of the social services law or this chapter,  
21 the commissioner of the office of temporary and disability assist-  
22 ance, upon consultation with the commissioner of the office of chil-  
23 dren and family services and subject to the approval of the director  
24 of the budget, shall reduce federal financial participation in the  
25 cost of eligible public assistance expenses, including but not  
26 limited to, the family assistance program, the emergency assistance  
27 for families program and their administration paid to social  
28 services districts by the amount of federal financial participation  
29 received by each district for foster care pursuant to this provision  
30 and shall require each district to be responsible for 100 percent of  
31 the additional non-federal cost that results from such reduction in  
32 federal financial participation in an amount not to exceed the actu-  
33 al amount of federal temporary assistance to needy families funds  
34 for foster care provided to children eligible for emergency assist-  
35 ance for families pursuant to this appropriation. The commissioner  
36 of the office of temporary and disability assistance may require  
37 each social services district to make necessary adjustments in  
38 claims for eligible public assistance expenses to effectuate the  
39 reduction in federal financial participation required herein.

40 Notwithstanding section 153 of the social services law and any other  
41 inconsistent provision of the social services law or this chapter,  
42 the commissioner of the office of temporary and disability assist-  
43 ance may not reduce federal financial participation in local admin-  
44 istrative expenses for a social services district until the  
45 reduction in federal financial participation in all other expendi-  
46 tures for such public assistance programs has been reduced by 95  
47 percent of estimated expenditures otherwise eligible for federal  
48 financial participation unless otherwise waived by the commissioner.

49 Of the amounts appropriated herein, up to \$1,036,800,000 without state  
50 or local participation, subject to the approval of the director of  
51 the budget and notwithstanding any other provision of law, shall be  
52 allocated to local social services districts in accordance with a  
53 methodology that shall be based on allocations and awards for the  
54 prior state fiscal year and may include federal settlements for  
55 administrative costs made during the period October 1, 2004 through  
56 September 30, 2005, which were not subject to allocation under the  
57 temporary assistance for needy families block grant for the previous  
58 state fiscal year, including any supplemental claims for such costs  
59 settled during that period, and other factors, for expenditures  
60 eligible under the state plan for the temporary assistance for needy  
61 families block grant, including but not limited to, expenditures for

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 child welfare, employment and supportive services, provided however,  
2 that local spending of these funds, in combination with state spend-  
3 ing for the same purposes will not exceed applicable federal limits  
4 on the spending of temporary assistance for needy families funds for  
5 administrative purposes. Such amounts allocated to local social  
6 services districts shall hereinafter be referred to as the flexible  
7 fund for family services.

8 Notwithstanding any inconsistent provision of law to the contrary,  
9 such amounts shall constitute the full amount of federal temporary  
10 assistance for needy families funds to be paid on account of activ-  
11 ities funded in whole or in part hereunder. Such allocation shall be  
12 available for reimbursement through March 31, 2009. These funds may  
13 be spent only pursuant to plans of expenditure, developed by each  
14 social services district and the local governing body and approved  
15 by the department of family assistance and the director of the budg-  
16 et, which summarize how the local district will comply with federal  
17 work participation rates, the amounts of federal, state and local  
18 funds that will be expended in connection with activities funded in  
19 whole or in part hereunder and how the district will conduct activ-  
20 ities required under applicable federal and state law and regu-  
21 lations, including but not limited to screening, testing, and  
22 assessment for alcohol and substance abuse pursuant to section 132  
23 of the social services law.

24 Of the amounts appropriated herein for allocation to local social  
25 services districts, notwithstanding any inconsistent provision of  
26 law to the contrary, subject to the approval of the director of the  
27 budget, a portion of the amount appropriated herein may be used for  
28 administrative costs and chargeable to grants, including personal  
29 service costs of the office of court administration or other state  
30 agencies for activities in support of TANF services block grant  
31 programs. Such reimbursement may be available through transfer or  
32 suballocation.

33 Notwithstanding any inconsistent provision of law, if determined  
34 necessary by the director of the budget to maintain adequate federal  
35 support for other temporary and disability assistance programs, the  
36 director may limit federal reimbursement herein available to social  
37 services districts for emergency assistance for families or its  
38 successor program under federal welfare reform at levels that are  
39 not less than federal reimbursement for emergency assistance for  
40 families provided to social services districts during federal fiscal  
41 year 1994-95. In calculating such a limit, the director may exclude  
42 payments made in settlement of claims for such reimbursement for  
43 costs incurred prior to October 1, 1994.

44 Amounts appropriated herein for allocation to local social services  
45 districts, may be used, notwithstanding section 153 of the social  
46 services law, without state or local financial participation, for  
47 services to public assistance recipients who are either eligible for  
48 federally funded income support under the temporary assistance for  
49 needy families block grant, or whose current case includes a depend-  
50 ent child under the age of 18 or under the age of 19 if the child is  
51 attending secondary school and is in receipt of safety net assist-  
52 ance, and those eligible individuals and families whose incomes do  
53 not exceed 200 percent of the federal poverty level. Specific  
54 services may include, but not necessarily be limited to: specialized  
55 self-sufficiency case management and job training services through  
56 social services districts to help eligible persons secure and retain  
57 employment; transportation services to and from employment or other  
58 allowable activities; domestic violence screening and service refer-  
59 ral; domestic violence training; screening, assessment, optional  
60 testing and treatment for substance abuse including related work-  
61 force preparation services; periodic incentives for excellence in

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 academic achievement or community service; services and expenses of  
2 transitional opportunities program offices; services to augment  
3 employer-based programs that assist youth at-risk of not graduating  
4 from high school; performance-based job placement services through  
5 contracts with for profit or non-profit agencies; job specific  
6 training opportunities and job placement; youth enterprise services  
7 for eligible youth who have been released from residential facili-  
8 ties, and eligible administration costs, including contracts through  
9 the office with outside auditors to ensure compliance with federal  
10 requirements. As a condition of expending funds appropriated herein,  
11 affected social services districts and the commissioner shall certi-  
12 fy that allocated funds will not be used to supplant other sources  
13 of funding. At the request of social services districts, a portion  
14 of the funds appropriated herein may be retained by the office for  
15 the continuation of statewide contracts or to provide centralized  
16 administrative services, including but not limited to issuing  
17 requests for proposals, entering into and processing contracts, and  
18 providing vendor payments.

19 Amounts appropriated herein for allocation to local social services  
20 districts, notwithstanding any inconsistent provision of law, may be  
21 used, without state or local financial participation, for costs of  
22 operating summer youth programs providing full wage subsidy paid  
23 summer employment and associated supportive services to eligible  
24 individuals with families under the state plan for the temporary  
25 assistance for needy families block grant.

26 Notwithstanding any inconsistent provision of law, subject to the  
27 approval of the commissioner and the director of the budget, local  
28 social services districts may authorize the state to withhold funds  
29 appropriated herein for allocation to local social services  
30 districts for the payment, without local financial participation, of  
31 eligible costs of the BRIDGE and EDGE programs including transfer to  
32 state operations for personal and nonpersonal services costs.

33 Notwithstanding any inconsistent provision of law, amounts appropri-  
34 ated herein for allocation to local social services districts, with-  
35 out state or local financial participation, may be used for the  
36 provision of transportation services to eligible individuals and  
37 families under the state plan for the temporary assistance for needy  
38 families block grant whose incomes do not exceed 200 percent of the  
39 federal poverty level, for the purpose of transportation to and from  
40 employment or other allowable activities; provided however, that  
41 unless the eligible individual or family is in receipt of public  
42 assistance, receipt of such transportation services may not consti-  
43 tute assistance under federal regulations governing the temporary  
44 assistance for needy families block grant. Such amount may be used  
45 directly or in consultation with the department of transportation to  
46 provide such services. Such funds may be provided to employers for  
47 expenses related to the provision of transportation to and from work  
48 activities for eligible individuals.

49 Of the amounts appropriated herein for allocation to local social  
50 services districts, funds may be used, without state or local  
51 participation, for the costs of child welfare services, other than  
52 juvenile justice services and foster care services except as  
53 specially provided herein, provided to eligible individuals and  
54 families whose incomes do not exceed 200 percent of the federal  
55 poverty level.

56 Of the amounts appropriated herein for allocation to local social  
57 services districts, notwithstanding any inconsistent provision of  
58 law, may be used, without state or local financial participation, by  
59 social services districts with a population in excess of 2,000,000  
60 persons for such district's first eligible expenditures that  
61 occurred on or after October 1, 2005, or subject to the approval of

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 the director of the budget, any other period on or after January 1,  
2 1997, for tuition costs for foster care children who are eligible  
3 for emergency assistance for families in the manner the state was  
4 authorized to fund such costs under part A of title IV of the social  
5 security act as such part was in effect on September 30, 1995;  
6 provided that the funds appropriated herein may not be used to reim-  
7 burse localities for costs disallowed under title IV-E of the social  
8 security act. Such expenditures shall constitute good cause pursuant  
9 to section 408 (a) (10) of the social security act.

10 Of the amounts appropriated herein for allocation to local social  
11 services districts, funds may be used, without state or local  
12 participation, for care, maintenance, supervision, and tuition for  
13 juvenile delinquents and persons in need of supervision who are  
14 placed in residential programs operated by authorized agencies and  
15 who are eligible for emergency assistance to families in the manner  
16 the state was authorized to fund such costs under part A of title IV  
17 of the social security act as such part was in effect on September  
18 30, 1995. Such expenditures shall constitute good cause pursuant to  
19 section 408 (a) (10) of the social security act. Unless otherwise  
20 approved by the commissioner of the office of children and family  
21 services with the approval of the director of the budget, these  
22 funds may be used only for eligible expenditures made from October  
23 1, 2005 through September 30, 2006. Notwithstanding any inconsistent  
24 provision of law, the funds appropriated herein may not be used to  
25 reimburse localities for costs disallowed under title IV-E of the  
26 social security act.

27 Notwithstanding any inconsistent provision of law, of the amounts  
28 appropriated herein for allocation to local social services  
29 districts, funds may, without state or local financial partic-  
30 ipation, be used for additional direct costs associated with domes-  
31 tic violence screening and referral to counseling and related  
32 services for public assistance recipients who are either currently  
33 eligible for federally funded income support under the temporary  
34 assistance for needy families block grant, or whose current case  
35 includes a dependent child under the age of 18 or under the age of  
36 19 if the child is attending secondary school and is in receipt of  
37 safety net assistance, and those individuals and families whose  
38 incomes do not exceed 200 percent of the federal poverty level.

39 Of the amounts appropriated herein for allocation to local social  
40 services districts, notwithstanding any inconsistent provision of  
41 law, funds may be used, without state or local financial partic-  
42 ipation, for the provision of non-residential domestic violence  
43 services. Local social services districts are encouraged to collab-  
44 orate with non-profit providers in the provision of such services.

45 Of the amounts appropriated herein for allocation to local social  
46 services districts, notwithstanding any inconsistent provision of  
47 law, such funds may be used, without state or local financial  
48 participation, for eligible costs related to screening, assessment,  
49 optional testing and treatment for substance abuse problems for  
50 public assistance recipients who are either currently eligible for  
51 federally funded income support under the temporary assistance for  
52 needy families block grant, or whose current case includes a depend-  
53 ent child under the age of 18 or under the age of 19 if the child is  
54 attending secondary school and is in receipt of safety net assist-  
55 ance, and those individuals and families whose incomes do not exceed  
56 200 percent of the federal poverty level.

57 Of the amounts appropriated herein for allocation to local social  
58 services districts, notwithstanding any inconsistent provision of  
59 law, funds may be used, without state or local financial partic-  
60 ipation, to initiate program modifications and/or to provide  
61 services, which may include but not be limited to substance abuse

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 and mental health counseling, to divert youth at risk of placement  
2 in detention programs, reduce the length of placement of youth  
3 receiving detention services, and/or to provide preventive services  
4 to persons 16 and 17 years old who are alleged or determined to be  
5 in need of supervision consistent with purpose 3 of section 401 of  
6 the personal responsibility and work opportunities reconstruction  
7 act of 1996.

8 Notwithstanding any other provision of law including the state finance  
9 law and any local procurement law, at the request of a social  
10 services district and with the approval of the division of the budg-  
11 et, a portion of the funds appropriated herein may be retained by  
12 the office of temporary and disability assistance for use by the  
13 office or for transfer or suballocation to the department of labor,  
14 the department of health and/or the office of children and family  
15 services to provide centralized administrative services, including  
16 but not limited to entering into, processing and/or amending  
17 contracts with existing providers for any services eligible for  
18 funding under the flexible fund for family services for which the  
19 applicable state agency has a contractual relationship or had a  
20 contractual relationship during state fiscal year 2004-05 or there-  
21 after, and providing vendor payments.

22 Of the amounts appropriated herein for allocation to local social  
23 services districts, notwithstanding any inconsistent provision of  
24 law, a social services district may request that the office of  
25 temporary and disability assistance retain and transfer a portion of  
26 the district's allocation of these funds to the credit of the office  
27 of children and family services special revenue funds - federal/aid  
28 to localities federal block grant fund - 269 for the title XX social  
29 services block grant for use by the district for eligible title XX  
30 services and/or to the credit of the office of children and family  
31 services federal health and human services fund - 265 local assist-  
32 ance, federal day care account for use by the district for eligible  
33 child care expenditures under the state block grant for child care,  
34 within the percentages established by the state in accordance with  
35 the federal social security act and related federal regulation. Any  
36 funds transferred at a district's request to the title XX social  
37 services block grant shall be used by the district for eligible  
38 title XX social services provided in accordance with the provisions  
39 of the federal social security act and the social services law to  
40 children or their families whose income is less than 200 percent of  
41 the federal poverty level applicable to the family size involved.  
42 Any funds transferred at a district's request to the office of chil-  
43 dren and family services federal health and human services fund -  
44 265 local assistance, federal day care account shall be made avail-  
45 able to the district for use for eligible child care expenditures in  
46 accordance with the applicable provisions of federal law and regu-  
47 lations relating to federal funds included in the state block grant  
48 for child care, and applicable state law and regulations of the  
49 office of children and family services. Any claims made by a social  
50 services district for expenditures made for child care during a  
51 particular federal fiscal year, other than claims made under title  
52 XX of the federal social security act, shall be counted against the  
53 social services district's block grant for child care for that  
54 federal fiscal year. Each social services district must certify to  
55 the department of family assistance by June 30, 2006 the amount of  
56 funds it wishes to have transferred under this provision. If there  
57 is any transfer authority remaining under federal law and regulation  
58 after the office of temporary and disability assistance transfers  
59 all of the funds certified by the districts by June 30, 2006 to be  
60 so transferred, the department of family assistance may provide  
61 additional transfer authority to those districts that transferred

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 the maximum allowable amount. Prior to the transfer of funds pursu-  
2 ant to this provision, the office of temporary and disability  
3 assistance shall determine the availability of such funding and,  
4 subject to approval of the director of the budget, take necessary  
5 steps to notify the department of health and human services and the  
6 office of children and family services of the transfer of funding  
7 for purposes contained herein.

8 Notwithstanding any inconsistent provision of law, a portion of the  
9 funds appropriated herein may be used by the department of family  
10 assistance and the department of labor, subject to the approval of  
11 the director of the budget, for a New York works compliance fund  
12 program. In the event that federal temporary assistance for needy  
13 families block grant funds remain available after reimbursing other  
14 eligible expenditures authorized or required by this chapter, such  
15 additional funding may be made available to the office, the depart-  
16 ment of labor, and/or the office of children and family services  
17 subject to the approval of the director of the budget, either imme-  
18 diately or, through carry forward, during subsequent state fiscal  
19 years, to meet the cost of employment services, child care through  
20 transfer to the federal block grant fund - 265, federal day care  
21 account in the office of children and family services, computer  
22 systems, training or program operations provided that the director  
23 of the budget does not determine that such use of funds can be  
24 expected to have the effect of increasing qualified state expendi-  
25 tures under paragraph 7 of subdivision (a) of section 409 of the  
26 federal social security act above the minimum applicable federal  
27 maintenance of effort requirement .....  
28 2,386,409,000 ..... (re. \$66,000,000)

29  
30 Special Revenue Funds - Federal / Aid to Localities  
31 Federal Block Grant Fund - 269

32

33 By chapter 53, section 1, of the laws of 2007:

34 For services and expenses, including payments to public and private  
35 agencies and individuals for the low income home energy assistance  
36 program provided pursuant to the low income energy assistance act of  
37 1981. Funds appropriated herein, subject to the approval of the  
38 director of the budget, may be transferred or suballocated to other  
39 state agencies for services and expenses related to the low income  
40 home energy assistance program.

41 Funds appropriated herein shall be available for aid to municipalities  
42 and for payments to the federal government for expenditures made  
43 pursuant to social services law and the state plan for individual  
44 and family grant program under the disaster relief act of 1974.

45 Notwithstanding any inconsistent provision of law, in lieu of payments  
46 authorized by the social services law, or payments of federal funds  
47 otherwise due to the local social services districts for programs  
48 provided under the federal social security act or the federal food  
49 stamp act, funds herein appropriated, in amounts certified by the  
50 state commissioner or the state commissioner of health as due from  
51 local social services districts each month as their share of  
52 payments made pursuant to section 367-b of the social services law  
53 may be set aside by the state comptroller in an interest-bearing  
54 account with such interest accruing to the credit of the locality in  
55 order to ensure the orderly and prompt payment of providers under  
56 section 367-b of the social services law pursuant to an estimate  
57 provided by the commissioner of health of each local social services  
58 district's share of payments made pursuant to section 367-b of the  
59 social services law.

60 Such funds are to be available for payment of aid heretofore accrued  
61 or hereafter to accrue to municipalities. Subject to the approval of

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 the director of the budget, such funds shall be available to the  
2 department of family assistance, office of temporary and disability  
3 assistance net of disallowances, refunds, reimbursements, and cred-  
4 its including, but not limited to, additional federal funds result-  
5 ing from any changes in federal cost allocation methodologies.  
6 For the grant period October 1, 2007 to September 30, 2008 .....  
7 250,000,000 ..... (re. \$17,081,000)  
8

9 By chapter 53, section 1, of the laws of 2006:  
10 For services and expenses, including payments to public and private  
11 agencies and individuals for the low income home energy assistance  
12 program provided pursuant to the low income energy assistance act of  
13 1981. Funds appropriated herein, subject to the approval of the  
14 director of the budget, may be transferred or suballocated to other  
15 state agencies for services and expenses related to the low income  
16 home energy assistance program.

17 Funds appropriated herein shall be available for aid to municipalities  
18 and for payments to the federal government for expenditures made  
19 pursuant to social services law and the state plan for individual  
20 and family grant program under the disaster relief act of 1974.

21 Notwithstanding any inconsistent provision of law, in lieu of payments  
22 authorized by the social services law, or payments of federal funds  
23 otherwise due to the local social services districts for programs  
24 provided under the federal social security act or the federal food  
25 stamp act, funds herein appropriated, in amounts certified by the  
26 state commissioner or the state commissioner of health as due from  
27 local social services districts each month as their share of  
28 payments made pursuant to section 367-b of the social services law  
29 may be set aside by the state comptroller in an interest-bearing  
30 account with such interest accruing to the credit of the locality in  
31 order to ensure the orderly and prompt payment of providers under  
32 section 367-b of the social services law pursuant to an estimate  
33 provided by the commissioner of health of each local social services  
34 district's share of payments made pursuant to section 367-b of the  
35 social services law.

36 Such funds are to be available for payment of aid heretofore accrued  
37 or hereafter to accrue to municipalities. Subject to the approval of  
38 the director of the budget, such funds shall be available to the  
39 department of family assistance, office of temporary and disability  
40 assistance net of disallowances, refunds, reimbursements, and cred-  
41 its including, but not limited to, additional federal funds result-  
42 ing from any changes in federal cost allocation methodologies.

43 For the grant period October 1, 2005 to September 30, 2006 .....  
44 135,000,000 ..... (re. \$15,000,000)  
45 For the grant period October 1, 2006 to September 30, 2007 .....  
46 200,000,000 ..... (re. \$65,170,000)  
47

48 TRANSITIONAL SUPPORTS AND POLICY PROGRAM

49  
50 General Fund / Aid to Localities  
51 Local Assistance Account - 001  
52

53 By chapter 53, section 1, of the laws of 2007:  
54 Funds appropriated herein shall be available for aid to municipalities  
55 and for payments to the federal government for expenditures made  
56 pursuant to the social services law and the state plan for individ-  
57 ual and family grant program under the disaster relief act of 1974.  
58 The amounts appropriated herein shall be available for reimbursement  
59 of local district claims only to the extent that such claims are  
60 submitted within 24 months of the last day of the state fiscal year  
61 in which the expenditures were incurred.



DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 Notwithstanding any inconsistent provision of law, in lieu of payments  
2 authorized by the social services law, or payments of federal funds  
3 otherwise due to the local social services districts for programs  
4 provided under the federal social security act or the federal food  
5 stamp act, funds herein appropriated, in amounts certified by the  
6 state commissioner or the state commissioner of health as due from  
7 local social services districts each month as their share of  
8 payments made pursuant to section 367-b of the social services law  
9 may be set aside by the state comptroller in an interest-bearing  
10 account with such interest accruing to the credit of the locality in  
11 order to ensure the orderly and prompt payment of providers under  
12 section 367-b of the social services law pursuant to an estimate  
13 provided by the commissioner of health of each local services  
14 district's share of payments made pursuant to section 367-b of the  
15 social services law.

16 Such funds are to be available for payment of aid heretofore accrued  
17 or hereafter to accrue to municipalities. Subject to the approval of  
18 the director of the budget, such funds shall be available to the  
19 office of temporary and disability assistance program, net of disal-  
20 lowances, refunds, reimbursements, and credits including, but not  
21 limited to, additional federal funds resulting from any changes in  
22 federal cost allocation methodologies.

23 Notwithstanding any inconsistent provision of law, the amount herein  
24 appropriated may be increased or decreased by interchange with any  
25 other appropriation within the department of family assistance,  
26 office of temporary and disability assistance and office of children  
27 and family services general fund - local assistance account with the  
28 approval of the director of the budget, who shall file such approval  
29 with the department of audit and control and copies thereof with the  
30 chairman of the senate finance committee and the chairman of the  
31 assembly ways and means committee.

32 Of the amount appropriated herein, pursuant to title 2 of article 2-A  
33 of the social services law, \$19,850,000 shall be made available for  
34 50 percent reimbursement of expenditures made by a social services  
35 district or a not-for-profit corporation for supportive service  
36 subsidies for single room occupancy housing for homeless individ-  
37 uals. Subject to a plan approved by the director of the budget, up  
38 to \$250,000 of the funds appropriated herein, may be used by the  
39 office of temporary and disability assistance through contract, for  
40 technical assistance to organizations operating or supervising the  
41 operation of a singleroom occupancy program.

42 Of the amount appropriated herein, subject to the approval of the  
43 director of the budget, up to \$5,000,000 shall be used to reimburse  
44 75 percent of the approved costs for homeless intervention program  
45 activities pursuant to title 4 of article 2-A of the social services  
46 law. Notwithstanding any other inconsistent provision of law, social  
47 services districts or contractors, as a condition of receiving such  
48 funds herein appropriated, shall provide 25 percent cash or in-kind  
49 share. Funding provided for herein shall not supplant existing  
50 federal, state or local funding.

51 Notwithstanding section 153 of the social services law or any other  
52 inconsistent provision of law, funds appropriated herein shall be  
53 used to reimburse local district adult shelter expenditures such  
54 that the total amount reimbursed by the state in 2007-08, as deter-  
55 mined or adjusted by the state office of temporary and disability  
56 assistance and approved by the director of the budget, does not  
57 exceed \$82,263,000 for New York city, or the total amount reimbursed  
58 for comparable expenditures in the 2006-07 state fiscal year, which-  
59 ever is less. The amount reimbursed for comparable expenditures in  
60 2007-08 also shall not exceed the amount as determined and adjusted  
61 by the state office of temporary and disability assistance and

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 approved by the director of the budget for reimbursement for compa-  
 2 rable expenditures in 1990-91 or 1991-92 state fiscal year; in  
 3 determining or adjusting local district adult shelter expenditures  
 4 for purposes of calculating reimbursement payable under this appro-  
 5 priation, the office shall have the authority to restrict transfer  
 6 of costs between categories including, but not limited to, mainte-  
 7 nance costs and administrative costs. The office, subject to the  
 8 approval of the director of the budget, shall reduce the rate of  
 9 reimbursement for local district adult shelter expenditures as  
 10 necessary to implement reimbursement limitations set forth above and  
 11 may approve reimbursement in excess of such limitation for costs  
 12 associated with a court mandated plan to improve shelter conditions  
 13 for medically frail persons and for additional costs incurred as  
 14 part of a plan to reduce overcrowding in congregate shelters,  
 15 provided, however, that the total amount of such additional state  
 16 reimbursement shall not exceed \$10,000,000 .....  
 17 120,850,000 ..... (re. \$9,958,000)

18 For services and expenses of programs to provide assistance to noncit-  
 19 izens to attain citizenship. No funds shall be expended from this  
 20 appropriation until a plan is submitted by the commissioner and  
 21 approved by the director of the budget. Such funds are to be avail-  
 22 able for payment of aid heretofore accrued or hereafter to accrue to  
 23 municipalities. Subject to the approval of the director of the budg-  
 24 et, such funds shall be available to the department of family  
 25 assistance, office of temporary and disability assistance net of  
 26 disallowances, refunds, reimbursements, and credits .....  
 27 2,500,000 ..... (re. \$505,000)

28 For services and expenses of a demonstration program to provide  
 29 enhanced services to refugees, asylees, entrants, certified victims  
 30 of human trafficking and their family members, pre-certified victims  
 31 of human trafficking and their family members and other immigrant  
 32 populations eligible for refugee services to assist such individuals  
 33 and families to attain economic self-sufficiency and reduce or elim-  
 34 inate reliance on public assistance benefits as a primary means of  
 35 support. Such services shall include, but not be limited to, case  
 36 management, English-as-a-second-language, job training and placement  
 37 assistance, post-employment services necessary to ensure job  
 38 retention, and services necessary to assist the individual and fami-  
 39 ly members to establish and maintain a permanent residence in New  
 40 York state. Funds appropriated herein shall, at the discretion of  
 41 the commissioner of the office of temporary and disability assist-  
 42 ance, be awarded to voluntary refugee resettlement agencies and/or  
 43 local representatives of such agencies currently under contract with  
 44 the office of temporary and disability assistance to provide  
 45 services to refugee populations and individual awards shall be made  
 46 proportionately based on the number of refugees each organization  
 47 resettled in the previous five year period based on the most recent  
 48 five year data published by the federal department of health and  
 49 human services office of refugee resettlement or its contractor ....  
 50 2,500,000 ..... (re. \$156,000)

51  
 52 By chapter 53, section 1, of the laws of 2006:  
 53 Funds appropriated herein shall be available for aid to municipalities  
 54 and for payments to the federal government for expenditures made  
 55 pursuant to the social services law and the state plan for individ-  
 56 ual and family grant program under the disaster relief act of 1974.  
 57 The amounts appropriated herein shall be available for reimbursement  
 58 of local district claims only to the extent that such claims are  
 59 submitted within 24 months of the last day of the state fiscal year  
 60 in which the expenditures were incurred.  
 61

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 Notwithstanding any inconsistent provision of law, in lieu of payments  
2 authorized by the social services law, or payments of federal funds  
3 otherwise due to the local social services districts for programs  
4 provided under the federal social security act or the federal food  
5 stamp act, funds herein appropriated, in amounts certified by the  
6 state commissioner or the state commissioner of health as due from  
7 local social services districts each month as their share of  
8 payments made pursuant to section 367-b of the social services law  
9 may be set aside by the state comptroller in an interest-bearing  
10 account with such interest accruing to the credit of the locality in  
11 order to ensure the orderly and prompt payment of providers under  
12 section 367-b of the social services law pursuant to an estimate  
13 provided by the commissioner of health of each local services  
14 district's share of payments made pursuant to section 367-b of the  
15 social services law.

16 Such funds are to be available for payment of aid heretofore accrued  
17 or hereafter to accrue to municipalities. Subject to the approval of  
18 the director of the budget, such funds shall be available to the  
19 office of temporary and disability assistance program, net of disal-  
20 lowances, refunds, reimbursements, and credits including, but not  
21 limited to, additional federal funds resulting from any changes in  
22 federal cost allocation methodologies.

23 Notwithstanding any inconsistent provision of law, the amount herein  
24 appropriated may be increased or decreased by interchange with any  
25 other appropriation within the department of family assistance,  
26 office of temporary and disability assistance and office of children  
27 and family services general fund - local assistance account with the  
28 approval of the director of the budget, who shall file such approval  
29 with the department of audit and control and copies thereof with the  
30 chairman of the senate finance committee and the chairman of the  
31 assembly ways and means committee.

32 Of the amount appropriated herein, pursuant to title 2 of article 2-A  
33 of the social services law, \$15,210,000 shall be made available for  
34 50 percent reimbursement of expenditures made by a social services  
35 district or a not-for-profit corporation for supportive service  
36 subsidies for single room occupancy housing for homeless individ-  
37 uals. Pursuant to section 45-f of the social services law, up to  
38 \$250,000 of the \$15,210,000 may, subject to the approval of the  
39 director of the budget, be transferred to the general fund - state  
40 purposes account for administration of this program. Subject to a  
41 plan approved by the director of the budget, up to \$250,000 of the  
42 funds appropriated herein, may be used by the office of temporary  
43 and disability assistance through contract, for technical assistance  
44 to organizations operating or supervising the operation of a single  
45 room occupancy program.

46 Of the amount appropriated herein, subject to the approval of the  
47 director of the budget, up to \$5,250,000 shall be used to reimburse  
48 75 percent of the approved costs for homeless intervention program  
49 activities pursuant to title 4 of article 2-A of the social services  
50 law. Notwithstanding any other inconsistent provision of law, social  
51 services districts or contractors, as a condition of receiving such  
52 funds herein appropriated, shall provide 25 percent cash or in-kind  
53 share. Up to \$250,000 of the \$5,250,000 may, subject to the approval  
54 of the director of the budget, be transferred to the general fund  
55 state purposes account to support the administrative costs of the  
56 office of shelter and supported housing. Funding provided for herein  
57 shall not supplant existing federal, state or local funding.

58 Notwithstanding section 153 of the social services law or any other  
59 inconsistent provision of law, funds appropriated herein shall be  
60 used to reimburse local district adult shelter expenditures such  
61 that the total amount reimbursed by the state in 2006-07, as deter-

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 mined or adjusted by the state office of temporary and disability  
 2 assistance and approved by the director of the budget, does not  
 3 exceed \$82,263,000 for New York city, or the total amount reimbursed  
 4 for comparable expenditures in the 2005-06 state fiscal year, which-  
 5 ever is less. The amount reimbursed for comparable expenditures in  
 6 2006-07 also shall not exceed the amount as determined and adjusted  
 7 by the state office of temporary and disability assistance and  
 8 approved by the director of the budget for reimbursement for compa-  
 9 rable expenditures in 1990-91 or 1991-92 state fiscal year; in  
 10 determining or adjusting local district adult shelter expenditures  
 11 for purposes of calculating reimbursement payable under this appro-  
 12 priation, the office shall have the authority to restrict transfer  
 13 of costs between categories including, but not limited to, mainte-  
 14 nance costs and administrative costs. The office, subject to the  
 15 approval of the director of the budget, shall reduce the rate of  
 16 reimbursement for local district adult shelter expenditures as  
 17 necessary to implement reimbursement limitations set forth above and  
 18 may approve reimbursement in excess of such limitation for costs  
 19 associated with a court mandated plan to improve shelter conditions  
 20 for medically frail persons and for additional costs incurred as  
 21 part of a plan to reduce overcrowding in congregate shelters,  
 22 provided, however, that the total amount of such additional state  
 23 reimbursement shall not exceed \$10,000,000.

24 Of the amounts appropriated herein, up to \$2,500,000 shall be used for  
 25 services and expenses of programs to provide assistance to nonciti-  
 26 zens to attain citizenship. No funds shall be expended from this  
 27 appropriation until a plan is submitted by the commissioner and  
 28 approved by the director of the budget.

29 Of the amounts appropriated herein, up to \$2,500,000 shall be used for  
 30 services and expenses of a demonstration program to provide enhanced  
 31 services to refugees, asylees and other immigrant populations eligi-  
 32 ble for refugee services to assist such individuals and families to  
 33 attain economic self-sufficiency and reduce or eliminate reliance on  
 34 public assistance benefits as a primary means of support. Such  
 35 services shall include, but not be limited to, case management,  
 36 English-as-a-second-language, job training and placement assistance,  
 37 post-employment services necessary to ensure job retention, and  
 38 services necessary to assist the individual and family members to  
 39 establish and maintain a permanent residence in New York state.

40 Funds appropriated herein shall, at the discretion of the commissioner  
 41 of the office of temporary and disability assistance, be awarded to  
 42 voluntary refugee resettlement agencies and/or local representatives  
 43 of such agencies currently under contract with the office of tempo-  
 44 rary and disability assistance to provide services to refugee popu-  
 45 lations and individual awards shall be made proportionately based on  
 46 the number of refugees each organization resettled in the previous  
 47 five year period based on the most recent five year data published  
 48 by the federal department of health and human services office of  
 49 refugee resettlement or its contractor. Of the amounts appropriated  
 50 herein, up to \$2,194,000 shall be made available to provide services  
 51 to refugees settling in New York city and all remaining moneys shall  
 52 be awarded to organizations providing such services to refugees  
 53 settling in other geographic locations and up to \$97,000 of the  
 54 amount appropriated herein may, subject to the approval of the  
 55 director of the budget, be transferred to the general fund - state  
 56 purposes account for administration of such program .....  
 57 121,460,000 ..... (re. \$3,407,000)

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 Special Revenue Funds - Federal / Aid to Localities  
2 Federal Health and Human Services Fund - 265

3

4 By chapter 53, section 1, of the laws of 2007:

5 For services and expenses of a demonstration program to provide  
6 enhanced services to refugees, asylees and other immigrant popu-  
7 lations eligible for refugee services to assist such individuals and  
8 families to attain economic self-sufficiency and reduce or eliminate  
9 reliance on public assistance benefits as a primary means of  
10 support. Such services shall include, but not be limited to, case  
11 management, English-as-a-second-language, job training and placement  
12 assistance, post-employment services necessary to ensure job  
13 retention, and services necessary to assist the individual and fami-  
14 ly members to establish and maintain a permanent residence in New  
15 York state. Services funded through this appropriation shall be made  
16 available only to individuals and families eligible for benefits  
17 under the state plan for the temporary assistance for needy families  
18 block grant whose incomes do not exceed 200 percent of the federal  
19 poverty level and, unless such eligible individual or family is also  
20 in receipt of family assistance benefits, shall not constitute  
21 "assistance" as defined in federal regulations. Funds appropriated  
22 herein shall, to the extent permitted by federal law and regu-  
23 lations, be awarded at the discretion of the commissioner of the  
24 office of temporary and disability assistance to voluntary refugee  
25 resettlement agencies and/or local representatives of such agencies  
26 currently under contract with the office of temporary and disability  
27 assistance to provide services to refugee populations and individual  
28 awards shall be made proportionately based on the number of refugees  
29 each organization resettled in the previous five year period based  
30 on the most recent five year data published by the federal depart-  
31 ment of health and human services office of refugee resettlement or  
32 its contractor. Of the amounts appropriated herein, up to \$1,187,500  
33 shall be made available to organizations providing services to refu-  
34 gees settling in New York city and all remaining moneys shall be  
35 awarded to organizations providing such services to refugees settl-  
36 ing in other geographic locations .....  
37 1,425,000 ..... (re. \$140,000)

38

39 Special Revenue Funds - Federal / Aid to Localities  
40 Federal Health and Human Services Fund - 265  
41 Refugee Resettlement Account

42

43 By chapter 53, section 1, of the laws of 2007:

44 For services and expenses of refugee programs including but not limit-  
45 ed to the Cuban-Haitian and refugee resettlement program and the  
46 Cuban-Haitian and refugee target assistance program provided pursu-  
47 ant to the federal refugee assistance act of 1980 as amended.

48 Notwithstanding any other provisions of law to the contrary, a portion  
49 of the funds appropriated herein may, subject to the approval of the  
50 director of the budget, be made available to support the costs of a  
51 demonstration program pursuant to section 358 of the social services  
52 law as amended by chapter 436 of the laws of 1997.

53 Notwithstanding any inconsistent provision of law, in lieu of payments  
54 authorized by the social services law, or payments of federal funds  
55 otherwise due to the local social services districts for programs  
56 provided under the federal social security act or the federal food  
57 stamp act, funds herein appropriated, in amounts certified by the  
58 state commissioner or the state commissioner of health as due from  
59 local social services districts each month as their share of  
60 payments made pursuant to section 367-b of the social services law  
61 may be set aside by the state comptroller in an interest-bearing

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 account with such interest accruing to the credit of the locality in  
2 order to ensure the orderly and prompt payment of providers under  
3 section 367-b of the social services law pursuant to an estimate  
4 provided by the commissioner of health of each local social services  
5 district's share of payments made pursuant to section 367-b of the  
6 social services law.

7 Funds appropriated herein shall be available for aid to municipalities  
8 and for payments to the federal government for expenditures made  
9 pursuant to the social services law and the state plan for individ-  
10 ual and family grant program under the disaster relief act of 1974.  
11 Such funds are to be available for payment of aid heretofore accrued  
12 or hereafter to accrue to municipalities. Subject to the approval of  
13 the director of the budget, such funds shall be available to the  
14 department net of disallowances, refunds, reimbursements, and cred-  
15 its.

16 Of the amount appropriated herein, up to \$3,000,000 may be transferred  
17 to the state operations account of the office of temporary and disa-  
18 bility assistance for personal service and nonpersonal service costs  
19 associated with the administration of refugee assistance programs.

20 Notwithstanding any inconsistent provision of law, of the amount  
21 appropriated herein, up to \$1,532,000 may, subject to available  
22 additional federal grant award and a plan approved by the director  
23 of the budget, be transferred to the credit of the state operations  
24 federal health and human services fund, refugee resettlement account  
25 for program services including but not necessarily limited to health  
26 screening, language interpretation and information tracking  
27 services.

28 Notwithstanding any inconsistent provision of law, funds appropriated  
29 herein, subject to the approval of the director of the budget and in  
30 accordance with a memorandum of understanding between the office of  
31 temporary and disability assistance and the department of health,  
32 may be transferred or suballocated to the department of health for  
33 services and expenses related to the refugee health resettlement  
34 assessment program.

35 For the grant period October 1, 2007 to September 30, 2008 .....  
36 15,000,000 ..... (re. \$12,589,000)  
37

38 By chapter 53, section 1, of the laws of 2006:

39 For services and expenses of refugee programs including but not limit-  
40 ed to the Cuban-Haitian and refugee resettlement program and the  
41 Cuban-Haitian and refugee target assistance program provided pursu-  
42 ant to the federal refugee assistance act of 1980 as amended.

43 Notwithstanding any other provisions of law to the contrary, a portion  
44 of the funds appropriated herein may, subject to the approval of the  
45 director of the budget, be made available to support the costs of a  
46 demonstration program pursuant to section 358 of the social services  
47 law as amended by chapter 436 of the laws of 1997.

48 Notwithstanding any inconsistent provision of law, in lieu of payments  
49 authorized by the social services law, or payments of federal funds  
50 otherwise due to the local social services districts for programs  
51 provided under the federal social security act or the federal food  
52 stamp act, funds herein appropriated, in amounts certified by the  
53 state commissioner or the state commissioner of health as due from  
54 local social services districts each month as their share of  
55 payments made pursuant to section 367-b of the social services law  
56 may be set aside by the state comptroller in an interest-bearing  
57 account with such interest accruing to the credit of the locality in  
58 order to ensure the orderly and prompt payment of providers under  
59 section 367-b of the social services law pursuant to an estimate

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 provided by the commissioner of health of each local social services  
2 district's share of payments made pursuant to section 367-b of the  
3 social services law.  
4 Funds appropriated herein shall be available for aid to municipalities  
5 and for payments to the federal government for expenditures made  
6 pursuant to the social services law and the state plan for individ-  
7 ual and family grant program under the disaster relief act of 1974.  
8 Such funds are to be available for payment of aid heretofore accrued  
9 or hereafter to accrue to municipalities. Subject to the approval of  
10 the director of the budget, such funds shall be available to the  
11 department net of disallowances, refunds, reimbursements, and cred-  
12 its.  
13 Of the amount appropriated herein, up to \$3,000,000 may be transferred  
14 to the state operations account of the office of temporary and disa-  
15 bility assistance for personal service and nonpersonal service costs  
16 associated with the administration of refugee assistance programs.  
17 Notwithstanding any inconsistent provision of law, of the amount  
18 appropriated herein, up to \$1,532,000 may, subject to available  
19 additional federal grant award and a plan approved by the director  
20 of the budget, be transferred to the credit of the state operations  
21 federal health and human services fund, refugee resettlement account  
22 for program services including but not necessarily limited to health  
23 screening, language interpretation and information tracking  
24 services.  
25 Notwithstanding any inconsistent provision of law, funds appropriated  
26 herein, subject to the approval of the director of the budget and in  
27 accordance with a memorandum of understanding between the office of  
28 temporary and disability assistance and the department of health,  
29 may be transferred or suballocated to the department of health for  
30 services and expenses related to the refugee health resettlement  
31 assessment program.  
32 For the grant period October 1, 2006 to September 30, 2007 .....  
33 20,000,000 ..... (re. \$13,000,000)  
34  
35 Special Revenue Funds - Federal / Aid to Localities  
36 Federal Operating Grant Fund - 290  
37  
38 By chapter 53, section 1, of the laws of 2007:  
39 For services and expenses related to federal homeless and other feder-  
40 al support services grants. Subject to the approval of the director  
41 of the budget, the amount appropriated herein may be made available  
42 to other state agencies through transfer or suballocation for  
43 services and expenses related to federal homeless and other federal  
44 support services grants. The director of the budget is hereby  
45 authorized to transfer or suballocate appropriation authority  
46 contained herein to any other fund in which federal homeless and  
47 other federal support services grants are actually received.  
48 For the grant period October 1, 2007 to September 30, 2008 .....  
49 6,000,000 ..... (re. \$3,000,000)  
50  
51 Total reappropriations for state operations and aid to  
52 localities ..... 3,820,861,537  
53 =====  
54

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

CAPITAL PROJECTS 2009-10

1 For the comprehensive construction programs, purposes and  
2 projects as herein specified in accordance with the  
3 following:

4	Housing Program Fund .....	30,000,000
5		-----
6	All Funds .....	30,000,000
7		=====

8  
9  
10 SUPPORTED HOUSING PROGRAM (CCP) ..... 30,000,000

11 -----

12  
13 Housing Program Fund - 376

14  
15 Homeless Housing Grants Purpose

16  
17 For services and expenses, including the  
18 payments on contracts executed prior to  
19 April 1, 2009, related to implementing  
20 the provisions of the homeless housing  
21 and assistance program in accordance  
22 with title 1 of article 2-A of the  
23 social services law, including costs  
24 incurred through individual or joint  
25 contracts with any entity where such  
26 contract will result in expedited home-  
27 less project development, and including,  
28 without deposit to the homeless housing  
29 and assistance account, payments to any  
30 entity for technical assistance required  
31 to approve contracts. Notwithstanding  
32 any inconsistent provision of law, up to  
33 two percent of the appropriation for any  
34 fiscal year may be used to pay for tech-  
35 nical assistance in support of project  
36 development and operation, support  
37 services development, architecture and  
38 engineering, legal services and finan-  
39 cial services and may be provided by  
40 individuals and not-for-profit or busi-  
41 ness corporations. No funds shall be  
42 expended from this appropriation until  
43 the director of the budget has approved  
44 a financial plan submitted by the office  
45 of temporary and disability assistance  
46 on behalf of the homeless housing  
47 assistance program in such detail as  
48 required by the budget director  
49 (270309G5) ..... 25,000,000

50 For the development of permanent, emergen-  
51 cy and transitional housing for persons  
52 with AIDS in accordance with article 2-A  
53 of the social services law; provided,  
54 however, that if an insufficient number  
55 of viable proposals for persons with  
56 AIDS are received, the balance of fund-  
57 ing can be used for the development of  
58 permanent, emergency and transitional  
59 housing for other priority need popu-  
60 lations as determined by the commis-  
61 sioner of the office of temporary and disa-



DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

CAPITAL PROJECTS 2009-10

1 bility assistance and approved by the  
2 director of the budget. Notwithstanding  
3 any inconsistent provision of law, up to  
4 two percent of the appropriation for any  
5 fiscal year may be used to pay for tech-  
6 nical assistance in support of project  
7 development and operation, support  
8 services development, architecture and  
9 engineering, legal services and finan-  
10 cial services and may be provided by  
11 individuals and not-for-profit or busi-  
12 ness corporations (270809G5) ..... 5,000,000  
13

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE  
CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1 SUPPORTED HOUSING PROGRAM (CCP)

2

3 Housing Program Fund - 376

4

5 Homeless Housing Grants Purpose

6

7 By chapter 53, section 1, of the laws of 2008:

8 For services and expenses, including the payments on contracts  
9 executed prior to April 1, 2008, related to implementing the  
10 provisions of the homeless housing and assistance program in  
11 accordance with title 1 of article 2-A of the social services law,  
12 including costs incurred through individual or joint contracts with  
13 any entity where such contract will result in expedited homeless  
14 project development, and including, without deposit to the homeless  
15 housing and assistance account, payments to any entity for technical  
16 assistance required to approve contracts. Notwithstanding any  
17 inconsistent provision of law, up to two percent of the appro-  
18 priation for any fiscal year may be used to pay for technical  
19 assistance in support of project development and operation, support  
20 services development, architecture and engineering, legal services  
21 and financial services and may be provided by individuals and not-  
22 for-profit or business corporations. No funds shall be expended from  
23 this appropriation until the director of the budget has approved a  
24 financial plan submitted by the office of temporary and disability  
25 assistance on behalf of the homeless housing assistance program in  
26 such detail as required by the budget director (270308G5).....  
27 25,000,000 ..... (re. \$23,229,000)

28 For the development of permanent, emergency and transitional housing  
29 for persons with AIDS in accordance with article 2-A of the social  
30 services law; provided, however, that if an insufficient number of  
31 viable proposals for persons with AIDS are received, the balance of  
32 funding can be used for the development of permanent, emergency and  
33 transitional housing for other priority need populations as deter-  
34 mined by the commissioner of the office of temporary and disability  
35 assistance and approved by the director of the budget. Not-  
36 withstanding any inconsistent provision of law, up to two percent of  
37 the appropriation for any fiscal year may be used to pay for  
38 technical assistance in support of project development and opera-  
39 tion, support services development, architecture and engineering,  
40 legal services and financial services and may be provided by  
41 individuals and not-for-profit or business corporations (270808G5)..  
42 5,000,000 ..... (re. \$5,000,000)

43

44 The appropriation made by chapter 55, section 1, of the laws of 2008, as  
45 added by chapter 53, section 5, of the laws of 2008, to the division  
46 of housing and community renewal is hereby transferred to the office  
47 of temporary and disability assistance and is amended and  
48 reappropriated to read:

49 [This appropriation shall be transferred to the office of temporary  
50 and disability assistance to be administered through the homeless  
51 housing and assistance program for] For services and expenses,  
52 including the payments on contracts executed prior to April 1, 2008,  
53 related to implementing the provisions of the homeless housing and  
54 assistance program in accordance with title 1 of article 2-A of the  
55 social services law, including costs incurred through individual or  
56 joint contracts with any entity where such contract will result in  
57 expedited homeless project development, and including, without  
58 deposit to the homeless housing and assistance account, payments to  
59 any entity for technical assistance required to approve contracts.  
60 Notwithstanding any inconsistent provision of law, up to two percent  
61 of the appropriation for any fiscal year may be used to pay for

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE  
CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1 technical assistance in support of project development and  
2 operation, support services development, architecture and engi-  
3 neering, legal services and financial services and may be provided  
4 by individuals and not-for-profit or business corporations. No funds  
5 shall be expended from this appropriation until the director of the  
6 budget has approved a financial plan submitted by the office of  
7 temporary and disability assistance on behalf of the homeless  
8 housing assistance program in such detail as required by the budget  
9 director (08140807) ... 6,500,000 ..... (re. \$6,500,000)

10

11 By chapter 53, section 1, of the laws of 2007:

12 For services and expenses, including the payments on contracts  
13 executed prior to April 1, 2007, related to implementing the  
14 provisions of the homeless housing and assistance program in accord-  
15 ance with title 1 of article 2-A of the social services law, includ-  
16 ing costs incurred through individual or joint contracts with any  
17 entity where such contract will result in expedited homeless project  
18 development, and including, without deposit to the homeless housing  
19 and assistance account, payments to any entity for technical assist-  
20 ance required to approve contracts. No funds shall be expended from  
21 this appropriation until the director of the budget has approved a  
22 financial plan submitted by the office of temporary and disability  
23 assistance on behalf of the homeless housing assistance program in  
24 such detail as required by the budget director (270307G5) ...  
25 25,000,000 ..... (re. \$23,252,000)

26 For the development of permanent, emergency and transitional housing  
27 for persons with AIDS in accordance with article 2-A of the social  
28 services law; provided, however, that if an insufficient number of  
29 viable proposals for persons with AIDS are received, the balance of  
30 funding can be used for the development of permanent, emergency and  
31 transitional housing for other priority need populations as deter-  
32 mined by the commissioner of the office of temporary and disability  
33 assistance and approved by the director of the budget (270807G5) ...  
34 5,000,000 ..... (re. \$5,000,000)

35

36 By chapter 53, section 1, of the laws of 2006:

37 For services and expenses, including the payments on contracts  
38 executed prior to April 1, 2006, related to implementing the  
39 provisions of the homeless housing and assistance program in accord-  
40 ance with title 1 of article 2-A of the social services law, includ-  
41 ing costs incurred through individual or joint contracts with any  
42 entity where such contract will result in expedited homeless project  
43 development, and including, without deposit to the homeless housing  
44 and assistance account, payments to any entity for technical assist-  
45 ance required to approve contracts. No funds shall be expended from  
46 this appropriation until the director of the budget has approved a  
47 financial plan submitted by the office of temporary and disability  
48 assistance on behalf of the homeless housing assistance program in  
49 such detail as required by the budget director (270306G5) .....  
50 25,000,000 ..... (re. \$23,441,000)

51 For the development of permanent, emergency and transitional housing  
52 for persons with AIDS in accordance with article 2-A of the social  
53 services law; provided, however, that if an insufficient number of  
54 viable proposals for persons with AIDS are received, the balance of  
55 funding can be used for the development of permanent, emergency and  
56 transitional housing for other priority need populations as deter-  
57 mined by the commissioner of the office of temporary and disability  
58 assistance and approved by the director of the budget (270806G5) ...  
59 5,000,000 ..... (re. \$5,000,000)

60

61

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE  
CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1 By chapter 53, section 1, of the laws of 2005:  
2 For services and expenses, including the payments on contracts  
3 executed prior to April 1, 2005, related to implementing the  
4 provisions of the homeless housing and assistance program in accord-  
5 ance with title 1 of article 2-A of the social services law, includ-  
6 ing costs incurred through individual or joint contracts with any  
7 entity where such contract will result in expedited homeless project  
8 development, and including, without deposit to the homeless housing  
9 and assistance account, payments to any entity for technical assist-  
10 ance required to approve contracts. No funds shall be expended from  
11 this appropriation until the director of the budget has approved a  
12 financial plan submitted by the office of temporary and disability  
13 assistance on behalf of the homeless housing assistance program in  
14 such detail as required by the budget director (270305G5) .....  
15 25,000,000 ..... (re. \$20,068,000)  
16

HIGHER EDUCATION SERVICES CORPORATION

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	General Fund - State and Local .....	895,729,000	0
6	Special Revenue Funds - Federal ....	15,900,000	14,000,000
7	Special Revenue Funds - Other .....	127,591,000	0
8		-----	-----
9	All Funds .....	1,039,220,000	14,000,000
10		=====	=====

11

12 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

13

14		State	Aid to	Capital	
15	Fund Type	Operations	Localities	Projects	Total
16		-----	-----	-----	-----
17	GF-St/Local	50,000,000	845,729,000	0	895,729,000
18	SR-Federal	5,000,000	10,900,000	0	15,900,000
19	SR-Other	105,391,000	22,200,000	0	127,591,000
20		-----	-----	-----	-----
21	All Funds	160,391,000	878,829,000	0	1,039,220,000
22		=====	=====	=====	=====

23

24 SCHEDULE

25

26 ADMINISTRATION PROGRAM ..... 50,569,000

27

28

29 General Fund / State Operations  
30 State Purposes Account - 003

31

32 For services and expenses of administering  
33 state grants and scholarships. Notwith-  
34 standing any provision of law to the  
35 contrary, no portion of this appropriation  
36 is available for the payment of interest  
37 on federal student loans on behalf of  
38 student borrowers ineligible to have such  
39 interest paid by the federal government.

40

41

42 PERSONAL SERVICE

43

43 Personal service--regular ..... 2,605,000

44

45

46 NONPERSONAL SERVICE

47

48 Supplies and materials ..... 1,565,000

49

49 Equipment ..... 1,564,000

50

51 Amount available for nonpersonal service.. 3,129,000

52

53

54 Less an amount to be appropriated from the  
55 miscellaneous special revenue fund -  
56 insurance premium payments account ..... (5,734,000)

57

58 Program account subtotal ..... 0

59

60

61

HIGHER EDUCATION SERVICES CORPORATION

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	Special Revenue Funds - Other / State Operations		
2	Miscellaneous Special Revenue Fund - 339		
3	HESC-Insurance Premium Payments Account		
4			
5			
6			
7	PERSONAL SERVICE		
8	Personal service--regular .....	15,293,000	
9	Holiday/overtime compensation .....	209,000	
10			
11	Amount available for personal service ....	15,502,000	
12			
13			
14	NONPERSONAL SERVICE		
15	Supplies and materials .....	518,000	
16	Travel .....	203,000	
17	Contractual services .....	16,645,000	
18	Equipment .....	800,000	
19	Fringe benefits .....	15,425,000	
20	Indirect costs .....	1,476,000	
21			
22	Amount available for nonpersonal service..	35,067,000	
23			
24	Program account subtotal .....	50,569,000	
25			
26			
27	DIVISION OF GRANTS AND SCHOLARSHIPS PROGRAM .....		0
28			
29			
30	General Fund / State Operations		
31	State Purposes Account - 003		
32			
33	For services and expenses of state grants		
34	and scholarships. No portion of this		
35	appropriation is available for the payment		
36	of interest on federal loans on behalf of		
37	students ineligible to have such payment		
38	paid by the federal government.		
39			
40			
41	PERSONAL SERVICE		
42	Personal service--regular .....	3,995,000	
43			
44			
45	NONPERSONAL SERVICE		
46			
47	Supplies and materials .....	386,000	
48	Equipment .....	385,000	
49			
50	Amount available for nonpersonal service..	771,000	
51			
52			
53	Less an amount to be appropriated from the		
54	miscellaneous special revenue fund -		
55	insurance premium payments account .....	(4,766,000)	
56			
57	Program account subtotal .....		0
58			
59			
60			

## HIGHER EDUCATION SERVICES CORPORATION

## STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	DIVISION OF GUARANTEED LOAN PROGRAMS .....	54,822,000
2		-----
3		
4	Special Revenue Funds - Federal / State Operations	
5	Federal Department of Education Fund - 267	
6	HESC-Gaining Early Awareness and Readiness for Under-	
7	graduate Programs (GEAR UP) Account	
8		
9	For services and expenses including current	
10	and prior year refunds related to the	
11	administration for GEAR UP. A portion of	
12	the amount appropriated herein may be	
13	suballocated to the state education	
14	department for costs related to adminis-	
15	tration of this program .....	5,000,000
16		-----
17	Program account subtotal .....	5,000,000
18		-----
19		
20	Special Revenue Funds - Other / State Operations	
21	Miscellaneous Special Revenue Fund - 339	
22	HESC-Insurance Premium Payments Account	
23		
24	PERSONAL SERVICE	
25		
26	Personal service--regular .....	20,631,000
27	Holiday/overtime compensation .....	777,000
28		-----
29	Amount available for personal service ....	21,408,000
30		-----
31		
32	NONPERSONAL SERVICE	
33		
34	Supplies and materials .....	72,000
35	Travel .....	244,000
36	Contractual services .....	27,856,000
37	Equipment .....	242,000
38		-----
39	Amount available for nonpersonal service..	28,414,000
40		-----
41	Program account subtotal .....	49,822,000
42		-----
43		
44	STUDENT GRANT AND AWARD PROGRAMS .....	878,829,000
45		-----
46		
47	General Fund / Aid to Localities	
48	Local Assistance Account - 001	
49		
50	For tuition assistance awards, including	
51	part-time TAP, provided to eligible stu-	
52	dents as defined in section 667 of the	
53	education law and as further defined in	
54	rules and regulations adopted by the	
55	regents upon the recommendation of the	
56	commissioner of education and distributed	
57	in accordance with rules and regulations	
58	adopted by the trustees of the higher	
59	education services corporation upon the	
60	recommendation of the president and	
61	approval of the director of the budget.	
62		

HIGHER EDUCATION SERVICES CORPORATION

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 The moneys hereby appropriated shall be  
2 available for expenses already accrued or  
3 to accrue and shall include refunds, reim-  
4 bursements, credits and moneys received by  
5 the higher education services corporation  
6 as repayments of past tuition assistance  
7 program disbursements in accordance with  
8 audit allowances, upon approval of the  
9 director of the budget, for transfer to  
10 the federal department of education fund  
11 appropriation of the state grant programs  
12 in order to reduce state cost should addi-  
13 tional federal assistance become available  
14 in the 2009-2010 state fiscal year.

15 A portion of the moneys hereby appropriated  
16 shall be transferred to the state student  
17 financial aid audit account (FA) special  
18 revenue fund in an amount sufficient to  
19 support spending in the account.

20 Notwithstanding any other provision of law,  
21 during the fiscal year commencing April 1,  
22 2009, additional awards due and payable to  
23 eligible students for accelerated study  
24 shall be deferred until October 1, 2010.  
25 Such additional awards shall be adjusted  
26 on a pro rata basis pursuant to section  
27 667 of the education law. However, nothing  
28 contained herein shall prevent the payment  
29 of such awards prior to October 1, 2010  
30 should additional funds be provided there-  
31 for ..... 789,066,000

32 For the payment of tuition awards to part-  
33 time students pursuant to section 666 of  
34 the education law, as amended by chapter  
35 947 of the laws of 1990 ..... 14,357,000

36 For the payment of scholarship awards  
37 including New York state math and science  
38 teaching initiative scholarship pursuant  
39 to section 669-d of the education law,  
40 veteran's tuition assistance program  
41 pursuant to section 669-a of the education  
42 law, military enhanced recognition, incen-  
43 tive and tribute (MERIT) scholarships  
44 pursuant to section 668-e of the education  
45 law, world trade center memorial scholar-  
46 ships pursuant to section 668-d of the  
47 education law, memorial scholarships for  
48 children and spouses of deceased fire-  
49 fighters, volunteer firefighters and  
50 police officers, peace officers and emer-  
51 gency medical service workers pursuant to  
52 section 668-b of the education law, Ameri-  
53 can airlines flight 587 memorial scholar-  
54 ships and program grants pursuant to  
55 section 668-f of the education law, schol-  
56 arships for academic excellence pursuant  
57 to section 670-b of the education law,  
58 regents health care opportunity scholar-  
59 ships pursuant to section 678 of the  
60 education law, regents professional oppor-  
61 tunity scholarships pursuant to section  
62 679 of the education law, regents awards



HIGHER EDUCATION SERVICES CORPORATION

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 for children of deceased and disabled  
2 veterans pursuant to section 668 of the  
3 education law, regents physician loan  
4 forgiveness awards pursuant to section 677  
5 of the education law, and volunteer  
6 recruitment service scholarships pursuant  
7 to section 669-c of the education law.

8 Notwithstanding the provisions of any other  
9 law to the contrary, for state fiscal year  
10 2009-2010 the liabilities of the state and  
11 the amounts to be distributed or otherwise  
12 expended by the state, pursuant to  
13 sections 668, 668-b, 668-d, 668-e, 668-f,  
14 669-a, 669-c, 669-d, 670-b, 677, 678 and  
15 679 of the education law shall be  
16 determined by first calculating the  
17 amounts of the expenditures or other  
18 liabilities pursuant to such law, and then  
19 reducing the amounts so calculated by two  
20 percent of such amount.

21 Notwithstanding any other provision of law,  
22 no portion of this appropriation is avail-  
23 able for payment of regents college schol-  
24 arships, regents professional education in  
25 nursing scholarships, empire state chal-  
26 lenger scholarships for teachers, empire  
27 state challenger fellowships for teachers,  
28 or empire state scholarships of excel-  
29 lence. Notwithstanding any other provision  
30 of law, no portion of this appropriation  
31 is available for the payment of interest  
32 on federal loans on behalf of students  
33 ineligible to have such payment paid by  
34 the federal government .....

38,828,000

35 For payment of scholarship and loan for-  
36 giveness awards of the senator Patricia K.  
37 McGee nursing faculty scholarship program  
38 and the nursing faculty loan forgiveness  
39 incentive program awarded pursuant to  
40 chapter 63 of the laws of 2005 as amended  
41 by chapters 161 and 746 of the laws of  
42 2005. Notwithstanding the provisions of  
43 any other law to the contrary, for state  
44 fiscal year 2009-2010 the liabilities of  
45 the state and the amounts to be distrib-  
46 uted or otherwise expended by the state,  
47 pursuant to sections 679-c and 679-d of  
48 the education law shall be determined by  
49 first calculating the amounts of the  
50 expenditures or other liabilities pursuant  
51 to such law, and then reducing the amounts  
52 so calculated by two percent of such  
53 amount .....

2,500,000

54 For payment of loan forgiveness awards of  
55 the regents licensed social worker loan  
56 forgiveness program awarded pursuant to  
57 chapter 57 of the laws of 2005 as amended  
58 by chapter 161 of the laws of 2005.  
59 Notwithstanding the provisions of any  
60 other law to the contrary, for state  
61 fiscal year 2009-2010 the liability of the  
62 state and the amount to be distributed or

HIGHER EDUCATION SERVICES CORPORATION

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	otherwise expended by the state, pursuant	
2	to section 679-a of the education law	
3	shall be determined by first calculating	
4	the amount of the expenditure or other	
5	liability pursuant to such law, and then	
6	reducing the amount so calculated by two	
7	percent of such amount .....	978,000
8		-----
9	Program account subtotal .....	845,729,000
10		-----
11		
12	Special Revenue Funds - Federal / Aid to Localities	
13	Federal Department of Education Fund - 267	
14		
15	For payment of tuition assistance .....	5,900,000
16		-----
17	Program fund subtotal .....	5,900,000
18		-----
19		
20	Special Revenue Funds - Federal / Aid to Localities	
21	Federal Department of Education Fund - 267	
22	HESC-College Access Challenge Grant Account	
23		
24	For services and expenses of the college	
25	access challenge grant program, including	
26	tuition assistance awards. Funds appropri-	
27	ated herein may be transferred to state	
28	operations appropriations .....	5,000,000
29		-----
30	Program account subtotal .....	5,000,000
31		-----
32		
33	Special Revenue Funds - Other / Aid to Localities	
34	Miscellaneous Special Revenue Fund - 339	
35	HESC-Insurance Premium Payments Account	
36		
37	For additional tuition assistance awards,	
38	including part-time TAP, provided to eli-	
39	gible students as defined in section 667	
40	of the education law and as further de-	
41	defined in rules and regulations adopted by	
42	the regents upon the recommendation of the	
43	commissioner of education and distributed	
44	in accordance with rules and regulations	
45	adopted by the trustees of the higher	
46	education services corporation upon the	
47	recommendation of the president and	
48	approval of the director of the budget ...	22,200,000
49		-----
50	Program account subtotal .....	22,200,000
51		-----
52		
53	NEW YORK STATE HIGHER EDUCATION LOAN PROGRAM .....	55,000,000
54		-----
55		
56	General Fund / State Operations	
57	State Purposes Account - 003	
58		
59	MAINTENANCE UNDISTRIBUTED	
60		
61	For services and expenses of the New York	
62	state higher education loan program.	

## HIGHER EDUCATION SERVICES CORPORATION

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	Notwithstanding any provision of law to	
2	the contrary, funds herein appropriated	
3	may be used for payment or transfer to any	
4	default reserve fund or master trust	
5	administered by the New York state higher	
6	education services corporation, the state	
7	of New York mortgage agency, or an	
8	authorized public benefit corporation	
9	pursuant to a chapter of the laws of 2009,	
10	or the miscellaneous special revenue fund	
11	(339), New York state higher education	
12	loan program account, for purposes of	
13	implementing the New York state higher	
14	education loan program .....	50,000,000
15		-----
16	Program account subtotal .....	50,000,000
17		-----
18		
19	Special Revenue Funds - Other / State Operations	
20	Miscellaneous Special Revenue Fund - 339	
21	New York State Higher Education Loan Program Account	
22		
23	MAINTENANCE UNDISTRIBUTED	
24		
25	For services and expenses related to the	
26	administration of a New York state higher	
27	education loan program, created pursuant	
28	to a chapter of the laws of 2009,	
29	including but not limited to personal	
30	service, nonpersonal service, contractual	
31	services, fringe benefits and indirect	
32	costs .....	5,000,000
33		-----
34	Program account subtotal .....	5,000,000
35		-----
36		
37	Total new appropriations for state operations and aid to	
38	localities .....	1,039,220,000
39		=====
40		

## HIGHER EDUCATION SERVICES CORPORATION

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 DIVISION OF GUARANTEED LOAN PROGRAMS  
 2  
 3 Special Revenue Funds - Federal / State Operations  
 4 Federal Department of Education Fund - 267  
 5 HESC-Gaining Early Awareness and Reading for Undergraduate Programs  
 6 (GEAR UP) Account  
 7  
 8 By chapter 53, section 1, of the laws of 2008:  
 9 For services and expenses including current and prior year refunds  
 10 related to the administration for GEAR UP. A portion of the amount  
 11 appropriated herein may be suballocated to the state education  
 12 department for costs related to administration of this program .....  
 13 5,000,000 ..... (re. \$3,500,000)  
 14  
 15 By chapter 53, section 1, of the laws of 2007:  
 16 For services and expenses related to the administration for GEAR UP. A  
 17 portion of the amount appropriated herein may be suballocated to the  
 18 state education department for costs related to administration of  
 19 this program ... 5,000,000 ..... (re. \$3,500,000)  
 20  
 21 STUDENT GRANT AND AWARD PROGRAMS  
 22  
 23 Special Revenue Funds - Federal / Aid to Localities  
 24 Federal Department of Education Fund - 267  
 25 HESC-College Access Challenge Grant Account  
 26  
 27 By chapter 53, section 1, of the laws of 2008:  
 28 For services and expenses of the college access challenge grant  
 29 program, including tuition assistance awards. Funds appropriated  
 30 herein may be transferred to state operations appropriations .....  
 31 7,000,000 ..... (re. \$7,000,000)  
 32  
 33 Total reappropriations for state operations and aid to  
 34 localities ..... 14,000,000  
 35 =====  
 36

DIVISION OF HOUSING AND COMMUNITY RENEWAL  
STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund - State and Local .....	68,795,000	42,232,000
6 Special Revenue Funds - Federal ....	130,607,000	111,977,000
7 Special Revenue Funds - Other .....	69,936,000	46,206,000
8 Capital Projects Funds .....	105,200,000	430,057,000
9	-----	-----
10 All Funds .....	374,538,000	630,472,000
11	=====	=====

12  
13 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

Fund Type	State Operations	Aid to Localities	Capital Projects	Total
18 GF-St/Local	28,604,000	40,191,000	0	68,795,000
19 SR-Federal	17,007,000	113,600,000	0	130,607,000
20 SR-Other	60,595,000	9,341,000	0	69,936,000
21 Cap Proj	0	0	105,200,000	105,200,000
22	-----	-----	-----	-----
23 All Funds	106,206,000	163,132,000	105,200,000	374,538,000
24	=====	=====	=====	=====

25  
26 SCHEDULE

27  
28 ADMINISTRATION PROGRAM ..... 15,919,000  
29 -----

30  
31 General Fund / State Operations  
32 State Purposes Account - 003

33  
34 PERSONAL SERVICE

35  
36 Personal service--regular ..... 3,855,000  
37 Temporary service ..... 25,000  
38 -----  
39 Amount available for personal service .... 3,880,000  
40 -----

41  
42 NONPERSONAL SERVICE

43  
44 Supplies and materials ..... 299,000  
45 Travel ..... 256,000  
46 Contractual services ..... 7,993,000  
47 Equipment ..... 580,000  
48 -----  
49 Amount available for nonpersonal service.. 9,128,000  
50 -----  
51 Program account subtotal ..... 13,008,000  
52 -----

53  
54 Special Revenue Funds - Other / State Operations  
55 Miscellaneous Special Revenue Fund - 339  
56 Housing Indirect Cost Recovery Account

57  
58 For services and expenses related to the  
59 administration of special revenue funds -  
60 other and special revenue funds - federal.

DIVISION OF HOUSING AND COMMUNITY RENEWAL  
STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	PERSONAL SERVICE	
2		
3	Personal service--regular .....	660,000
4		-----
5		
6	NONPERSONAL SERVICE	
7		
8	Supplies and materials .....	50,000
9	Travel .....	70,000
10	Contractual services .....	1,725,000
11	Equipment .....	71,000
12	Fringe benefits .....	310,000
13	Indirect costs .....	25,000
14		-----
15	Amount available for nonpersonal service..	2,251,000
16		-----
17	Program account subtotal .....	2,911,000
18		-----
19		
20	COMMUNITY DEVELOPMENT PROGRAM .....	9,928,000
21		-----
22		
23	General Fund / State Operations	
24	State Purposes Account - 003	
25		
26	PERSONAL SERVICE	
27		
28	Personal service--regular .....	1,954,000
29	Temporary service .....	25,000
30		-----
31	Amount available for personal service ....	1,979,000
32		-----
33		
34	NONPERSONAL SERVICE	
35		
36	Supplies and materials .....	7,000
37	Travel .....	36,000
38	Contractual services .....	18,000
39	Equipment .....	11,000
40		-----
41	Amount available for nonpersonal service..	72,000
42		-----
43	Program account subtotal .....	2,051,000
44		-----
45		
46	Special Revenue Funds - Federal / State Operations	
47	Federal Operating Grants Fund - 290	
48	Department of Energy Weatherization Account	
49		
50	For services and expenses related to admin-	
51	istering low income weatherization grants.	
52		
53	Personal service .....	3,061,000
54	Nonpersonal service .....	278,000
55	Fringe benefits .....	1,278,000
56	Indirect costs .....	1,292,000
57		-----
58	Program account subtotal .....	5,909,000
59		-----
60		
61		

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	Special Revenue Funds - Other / State Operations		
2	Miscellaneous Special Revenue Fund - 339		
3	DHCR-HCA Application Fee Account		
4			
5	For services and expenses related to the		
6	administration of the federal low-income		
7	housing tax credit program.		
8			
9	PERSONAL SERVICE		
10			
11	Personal service--regular .....	991,000	
12		-----	
13			
14	NONPERSONAL SERVICE		
15			
16	Supplies and materials .....	54,000	
17	Travel .....	98,000	
18	Contractual services .....	293,000	
19	Equipment .....	54,000	
20	Fringe benefits .....	438,000	
21	Indirect costs .....	40,000	
22		-----	
23	Amount available for nonpersonal service..	977,000	
24		-----	
25	Program account subtotal .....	1,968,000	
26		-----	
27			
28	HOUSING PROGRAM .....		21,355,000
29			-----
30			
31	General Fund / State Operations		
32	State Purposes Account - 003		
33			
34	PERSONAL SERVICE		
35			
36	Personal service--regular .....	1,343,000	
37	Temporary service .....	5,000	
38		-----	
39	Amount available for personal service ....	1,348,000	
40		-----	
41			
42	NONPERSONAL SERVICE		
43			
44	Supplies and materials .....	2,000	
45	Travel .....	46,000	
46	Contractual services .....	15,000	
47	Equipment .....	5,000	
48		-----	
49	Amount available for nonpersonal service..	68,000	
50		-----	
51	Program account subtotal .....	1,416,000	
52		-----	
53			
54	Special Revenue Funds - Federal / State Operations		
55	Federal Operating Grants Fund - 290		
56	Housing and Urban Development Section 8 Account		
57			
58	For expenditures related to administering		
59	federal section 8 program grants.		
60			
61			

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	Personal service .....	6,397,000
2	Nonpersonal service .....	4,701,000
3		-----
4	Program account subtotal .....	11,098,000
5		-----
6		
7	Special Revenue Funds - Other / State Operations	
8	Miscellaneous Special Revenue Fund - 339	
9	Housing Special Revenue Account	
10		
11	For services and expenses related to asset	
12	management activities performed by the	
13	division of housing and community renewal	
14	for the New York state housing finance	
15	agency and the urban development corpo-	
16	ration.	
17		
18	PERSONAL SERVICE	
19		
20	Personal service--regular .....	4,493,000
21		-----
22		
23	NONPERSONAL SERVICE	
24		
25	Supplies and materials .....	41,000
26	Travel .....	237,000
27	Contractual services .....	140,000
28	Equipment .....	41,000
29	Fringe benefits .....	1,984,000
30	Indirect costs .....	180,000
31		-----
32	Amount available for nonpersonal service..	2,623,000
33		-----
34	Program account subtotal .....	7,116,000
35		-----
36		
37	Special Revenue Funds - Other / State Operations	
38	Miscellaneous Special Revenue Fund - 339	
39	Low Income Housing Monitoring Account	
40		
41	For services and expenses related to the	
42	monitoring of housing projects constructed	
43	under low-income housing tax credit	
44	programs.	
45		
46	PERSONAL SERVICE	
47		
48	Personal service--regular .....	1,154,000
49	Temporary service .....	10,000
50		-----
51	Amount available for personal service ....	1,164,000
52		-----
53		
54	NONPERSONAL SERVICE	
55		
56	Fringe benefits .....	514,000
57	Indirect costs .....	47,000
58		-----
59	Amount available for nonpersonal service..	561,000
60		-----
61	Program account subtotal .....	1,725,000
62		-----



## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	HOUSING DEVELOPMENT FUND PROGRAM .....	10,712,000
2		-----
3		
4	Special Revenue Funds - Other / State Operations	
5	Housing Development Fund - 360	
6		
7	For services and expenses related to the	
8	administration of the housing development	
9	fund program.	
10		
11	PERSONAL SERVICE	
12		
13	Personal service--regular .....	925,000
14		-----
15		
16	NONPERSONAL SERVICE	
17		
18	Fringe benefits .....	409,000
19	Indirect costs .....	37,000
20		-----
21	Amount available for nonpersonal service..	446,000
22		-----
23	Program account subtotal .....	1,371,000
24		-----
25		
26	Special Revenue Funds - Other / Aid to Localities	
27	Housing Development Fund - 360	
28		
29	For carrying out the provisions of article	
30	XI of the private housing finance law, in	
31	relation to providing assistance to not-	
32	for-profit housing companies. No funds	
33	shall be expended from this appropriation	
34	until the director of the budget has	
35	approved a spending plan submitted by the	
36	division of housing and community renewal	
37	in such detail as the director of the	
38	budget may require .....	9,341,000
39		-----
40	Program account subtotal .....	9,341,000
41		-----
42		
43	HOUSING INFORMATION SYSTEM PROGRAM .....	9,464,000
44		-----
45		
46	General Fund / State Operations	
47	State Purposes Account - 003	
48		
49	PERSONAL SERVICE	
50		
51	Personal service--regular .....	4,275,000
52	Temporary service .....	20,000
53		-----
54	Amount available for personal service ....	4,295,000
55		-----
56		
57	NONPERSONAL SERVICE	
58		
59	Supplies and materials .....	27,000
60	Travel .....	46,000
61	Contractual services .....	3,976,000
62		

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	Equipment .....	1,120,000	
2		-----	
3	Amount available for nonpersonal service..	5,169,000	
4		-----	
5			
6	LOW INCOME WEATHERIZATION PROGRAM .....		42,500,000
7			-----
8			
9	Special Revenue Funds - Federal / Aid to Localities		
10	Federal Operating Grants Fund - 290		
11	Department of Energy Weatherization Account		
12			
13	For low income weatherization grants to be		
14	apportioned in accordance with federal		
15	rules and regulations. Notwithstanding any		
16	other rule, regulation or law, moneys		
17	hereby appropriated are to be available		
18	for payment of contract obligations here-		
19	tofore accrued or hereafter to accrue and		
20	are subject to the approval of the direc-		
21	tor of the budget .....	42,500,000	
22		-----	
23			
24	NEIGHBORHOOD PRESERVATION PROGRAM .....		8,153,000
25			-----
26			
27	General Fund / Aid to Localities		
28	Local Assistance Account - 001		
29			
30	For carrying out the provisions of article		
31	XVI of the private housing finance law. No		
32	funds shall be expended from this appro-		
33	priation until the director of the budget		
34	has approved a spending plan submitted by		
35	the division of housing and community		
36	renewal in such detail as the director of		
37	the budget may require .....	8,153,000	
38		-----	
39			
40	PERIODIC SUBSIDIES - LOCAL AREAS PROGRAM .....		12,430,000
41			-----
42			
43	General Fund / Aid to Localities		
44	Local Assistance Account - 001		
45			
46	For payment of periodic subsidies to cities,		
47	towns, villages and housing authorities in		
48	accordance with the public housing law. No		
49	funds shall be expended from this appro-		
50	priation until the director of the budget		
51	has approved a spending plan submitted by		
52	the division of housing and community		
53	renewal in such detail as the director of		
54	the budget may require. Notwithstanding		
55	any law, rule, regulation or agreement		
56	between the division of housing and		
57	community renewal and any public housing		
58	authority to the contrary, funds shall be		
59	expended solely for payment of debt		
60	service or debt service reimbursement and		
61	may not be used for any other purpose ....	12,430,000	
62		-----	

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	RENT ADMINISTRATION PROGRAM .....	48,169,000
2		-----
3		
4	General Fund / State Operations	
5	State Purposes Account - 003	
6		
7	PERSONAL SERVICE	
8		
9	Personal service--regular .....	2,140,000
10	Temporary service .....	5,000
11		-----
12	Amount available for personal service ....	2,145,000
13		-----
14		
15	NONPERSONAL SERVICE	
16		
17	Supplies and materials .....	43,000
18	Travel .....	5,000
19	Contractual services .....	378,000
20	Equipment .....	94,000
21		-----
22	Amount available for nonpersonal service..	520,000
23		-----
24	Program account subtotal .....	2,665,000
25		-----
26		
27	Special Revenue Funds - Other / State Operations	
28	Miscellaneous Special Revenue Fund - 339	
29	Rent Revenue Account	
30		
31	For services and expenses related to the	
32	division of housing and community	
33	renewal's administration and enforcement	
34	of New York state's system of rent regu-	
35	lation.	
36		
37	PERSONAL SERVICE	
38		
39	Personal service--regular .....	700,000
40		-----
41		
42	NONPERSONAL SERVICE	
43		
44	Fringe benefits .....	309,000
45	Indirect costs .....	28,000
46		-----
47	Amount available for nonpersonal service..	337,000
48		-----
49	Program account subtotal .....	1,037,000
50		-----
51		
52	Special Revenue Funds - Other / State Operations	
53	Miscellaneous Special Revenue Fund - 339	
54	Rent Revenue Other Account	
55		
56	For services and expenses related to the	
57	division of housing and community	
58	renewal's administration and enforcement	
59	of New York state's system of rent regu-	
60	lation.	
61		
62		

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	PERSONAL SERVICE	
2		
3	Personal service--regular .....	27,425,000
4	Temporary service .....	30,000
5		-----
6	Amount available for personal service ....	27,455,000
7		-----
8		
9	NONPERSONAL SERVICE	
10		
11	Supplies and materials .....	371,000
12	Travel .....	66,000
13	Contractual services .....	3,048,000
14	Equipment .....	305,000
15	Fringe benefits .....	12,124,000
16	Indirect costs .....	1,098,000
17		-----
18	Amount available for nonpersonal service..	17,012,000
19		-----
20	Program account subtotal .....	44,467,000
21		-----
22		
23	RURAL PRESERVATION PROGRAM .....	3,548,000
24		-----
25		
26	General Fund / Aid to Localities	
27	Local Assistance Account - 001	
28		
29	For carrying out the provisions of article	
30	XVII of the private housing finance law.	
31	No funds shall be expended from this	
32	appropriation until the director of the	
33	budget has approved a spending plan	
34	submitted by the division of housing and	
35	community renewal in such detail as the	
36	director of the budget may require .....	3,548,000
37		-----
38		
39	RURAL RENTAL ASSISTANCE PROGRAM .....	16,060,000
40		-----
41		
42	General Fund / Aid to Localities	
43	Local Assistance Account - 001	
44		
45	For carrying out the provisions of article	
46	XVII-A of the private housing finance law	
47	in relation to providing assistance to	
48	sponsors of housing for persons of low	
49	income.	
50	Notwithstanding any other provision of law,	
51	such funds may be used by the commissioner	
52	of housing and community renewal in	
53	support of contracts scheduled to expire	
54	in 2009-10 for as many as 10 additional	
55	years; in support of contracts for new	
56	eligible projects for a period not to	
57	exceed 5 years; and in support of	
58	contracts which reach their 25 year	
59	maximum in and/or prior to 2009-10 for an	
60	additional one year period.	
61		

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 Notwithstanding any other rule, regulation  
2 or law, moneys hereby appropriated are to  
3 be available for payment of contract obli-  
4 gations heretofore accrued or hereafter to  
5 accrue and are subject to the approval of  
6 the director of the budget ..... 16,060,000  
7 -----  
8  
9 SECTION 8 - NEW CONSTRUCTION PROGRAM ..... 13,100,000  
10 -----  
11  
12 Special Revenue Funds - Federal / Aid to Localities  
13 Federal Operating Grants Fund - 290  
14 HUD Section 8 New Construction Account  
15  
16 For expenditures related to administering  
17 federal section 8 program grants ..... 13,100,000  
18 -----  
19  
20 SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM ... 58,000,000  
21 -----  
22  
23 Special Revenue Funds - Federal / Aid to Localities  
24 Federal Operating Grants Fund - 290  
25 HUD Small Cities Community Development Account  
26  
27 For apportionment as follows: For direct  
28 deposit of federal funds into the housing  
29 trust fund account created pursuant to  
30 section 59-a of the private housing  
31 finance law for services and expenses of a  
32 small cities community development block  
33 grant program transferred to the state  
34 pursuant to public law 106.74 to be admin-  
35 istered in accordance with federal laws  
36 and regulations by the housing trust fund  
37 corporation created by section 45-a of the  
38 private housing finance law ..... 58,000,000  
39 -----  
40  
41 Total new appropriations for state operations and aid to  
42 localities ..... 269,338,000  
43 =====  
44

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 COMMUNITY DEVELOPMENT PROGRAM  
2  
3 Special Revenue Funds - Federal / State Operations  
4 Federal Operating Grants Fund - 290  
5 Department of Energy Weatherization Account  
6  
7 By chapter 55, section 1, of the laws of 2008:  
8 For services and expenses related to administering low income  
9 weatherization grants.  
10 Personal service ... 2,160,000 ..... (re. \$2,160,000)  
11 Nonpersonal service ... 271,000 ..... (re. \$271,000)  
12 Fringe benefits ... 712,000 ..... (re. \$712,000)  
13 Indirect costs ... 111,000 ..... (re. \$111,000)  
14  
15 By chapter 55, section 1, of the laws of 2007:  
16 For services and expenses related to administering low income weather-  
17 ization grants.  
18 For the grant period April 1, 2007 to March 31, 2008:  
19 Personal service ... 2,160,000 ..... (re. \$11,000)  
20 Nonpersonal service ... 271,000 ..... (re. \$84,000)  
21 Fringe benefits ... 712,000 ..... (re. \$623,000)  
22 Indirect costs ... 111,000 ..... (re. \$99,000)  
23  
24 By chapter 55, section 1, of the laws of 2006:  
25 For services and expenses related to administering low income weather-  
26 ization grants.  
27 For the grant period April 1, 2006 to March 31, 2007: ...  
28 3,254,000 ..... (re. \$1,214,000)  
29  
30 Special Revenue Funds - Other / State Operations  
31 Miscellaneous Special Revenue Fund - 339  
32 DHCR-HCA Application Fee Account  
33  
34 By chapter 55, section 1, of the laws of 2008:  
35 For services and expenses related to the administration of the federal  
36 low-income housing tax credit program.  
37 Personal service--regular ... 755,000 ..... (re. \$519,000)  
38 Supplies and materials ... 55,000 ..... (re. \$19,000)  
39 Travel ... 100,000 ..... (re. \$33,000)  
40 Contractual services ... 300,000 ..... (re. \$17,000)  
41 Equipment ... 55,000 ..... (re. \$55,000)  
42 Fringe benefits ... 355,000 ..... (re. \$366,000)  
43 Indirect costs ... 26,000 ..... (re. \$26,000)  
44  
45 By chapter 55, section 1, of the laws of 2007:  
46 Personal service--regular ... 755,000 ..... (re. \$371,000)  
47 Supplies and materials ... 55,000 ..... (re. \$9,000)  
48 Travel ... 100,000 ..... (re. \$8,000)  
49 Contractual services ... 300,000 ..... (re. \$115,000)  
50 Equipment ... 55,000 ..... (re. \$55,000)  
51 Fringe benefits ... 355,000 ..... (re. \$46,000)  
52 Indirect costs ... 26,000 ..... (re. \$11,000)  
53  
54 By chapter 55, section 1, of the laws of 2006:  
55 For services and expenses related to the administration of the federal  
56 low-income housing tax credit program ...  
57 1,646,000 ..... (re. \$203,000)  
58  
59

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 DOWNTOWN HERITAGE RESTORATION PROGRAM

2  
3 General Fund / Aid to Localities  
4 Local Assistance Account - 001  
5

6 The appropriation made by chapter 55, section 1, of the laws of 2008, as  
7 amended by chapter 496, section 6 and section 9, of the laws of  
8 2008, is hereby amended and reappropriated to read:

9 For services and expenses or for contracts with municipalities and/or  
10 private not-for-profit agencies for the amounts herein provided:  
11 Home Headquarters ... [188,000] 100,000 ..... (re. \$100,000)  
12 Interfaith Action, Inc. ... [376,000] 200,000 ..... (re. \$200,000)  
13

14 HOME OWNERSHIP ECONOMIC STABILIZATION LOAN PROGRAM FOR LONG ISLAND

15  
16 General Fund / Aid to Localities  
17 Local Assistance Account - 001  
18

19 By chapter 55, section 1, of the laws of 2007:  
20 For services and expenses related to the Home Ownership Economic  
21 Stabilization Loan Program for Long Island. The commissioner of the  
22 division of housing and community renewal shall enter into a  
23 contract with the Long Island Housing Partnership, Inc. No funds  
24 shall be expended from this appropriation until the director of the  
25 budget has approved a spending plan submitted by the division of  
26 housing and community renewal in such detail as the director of the  
27 budget may require ... 390,000 ..... (re. \$195,000)  
28

29 HOUSING DEVELOPMENT FUND PROGRAM

30  
31 Special Revenue Funds - Other / Aid to Localities  
32 Housing Development Fund - 360  
33

34 By chapter 55, section 1, of the laws of 2008, as amended by chapter  
35 496, section 6, of the laws of 2008:

36 For carrying out the provisions of article XI of the private housing  
37 finance law, in relation to providing assistance to not-for-profit  
38 housing companies. No funds shall be expended from this  
39 appropriation until the director of the budget has approved a  
40 spending plan submitted by the division of housing and community  
41 renewal in such detail as the director of the budget may require,  
42 provided, however, that the amount of this appropriation available  
43 for expenditure and disbursement on and after September 1, 2008  
44 shall be reduced by six percent of the amount that was undisbursed  
45 as of August 15, 2008 ... 9,900,000 ..... (re. \$8,456,000)  
46

47 By chapter 55, section 1, of the laws of 2007:  
48 For carrying out the provisions of article XI of the private housing  
49 finance law, in relation to providing assistance to not-for-profit  
50 housing companies. No funds shall be expended from this appropri-  
51 ation until the director of the budget has approved a spending plan  
52 submitted by the division of housing and community renewal in such  
53 detail as the director of the budget may require .....  
54 10,000,000 ..... (re. \$6,200,000)  
55

56 HOUSING PROGRAM

57  
58 Special Revenue Funds - Federal / State Operations  
59 Federal Operating Grants Fund - 290  
60 Housing and Urban Development Section 8 Account  
61  
62

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 By chapter 55, section 1, of the laws of 2008:  
2 For expenditures related to administering federal section 8 program  
3 grants.  
4 Personal service ... 3,920,000 ..... (re. \$2,280,000)  
5 Nonpersonal service ... 3,477,000 ..... (re. \$3,300,000)  
6

7 By chapter 55, section 1, of the laws of 2007:  
8 For expenditures related to administering federal section 8 program  
9 grants beginning on or before April 1, 2007.  
10 Nonpersonal service ... 3,477,000 ..... (re. \$1,538,000)  
11

12 By chapter 55, section 1, of the laws of 2006:  
13 For expenditures related to administering federal section 8 program  
14 grants beginning on or before April 1, 2006: ... .....  
15 6,444,000 ..... (re. \$982,000)  
16

17 By chapter 55, section 1, of the laws of 2005:  
18 For expenditures related to administering federal section 8 program  
19 grants beginning on or before April 1, 2005: ... .....  
20 5,741,000 ..... (re. \$1,883,000)  
21

22 By chapter 55, section 1, of the laws of 2004:  
23 For expenditures related to administering federal section 8 program  
24 grants beginning on or before April 1, 2004: ... .....  
25 5,545,000 ..... (re. \$1,974,000)  
26

27 Special Revenue Funds - Other / State Operations  
28 Miscellaneous Special Revenue Fund - 339  
29 Housing Special Revenue Account  
30

31 By chapter 55, section 1, of the laws of 2008:  
32 For services and expenses related to asset management activities  
33 performed by the division of housing and community renewal for the  
34 New York state housing finance agency and the urban development  
35 corporation.  
36 Personal service--regular ... 4,323,000 ..... (re. \$1,020,000)  
37 Supplies and materials ... 60,000 ..... (re. \$50,000)  
38 Travel ..... 350,000 ..... (re. \$32,000)  
39 Contractual services ... 207,000 ..... (re. \$152,000)  
40 Equipment ..... 60,000 ..... (re. \$58,000)  
41 Fringe benefits .... 1,946,000 ..... (re. \$872,000)  
42 Indirect costs ... 148,000 ..... (re. \$72,000)  
43

44 By chapter 55, section 1, of the laws of 2007:  
45 For services and expenses related to asset management activities  
46 performed by the division of housing and community renewal for the  
47 New York state housing finance agency and the urban development  
48 corporation.  
49 Personal service--regular ... 4,323,000 ..... (re. \$650,000)  
50 Supplies and materials ... 60,000 ..... (re. \$59,000)  
51 Travel ... 350,000 ..... (re. \$176,000)  
52 Contractual services ... 207,000 ..... (re. \$133,000)  
53 Equipment ... 60,000 ..... (re. \$56,000)  
54 Fringe benefits ... 1,946,000 ..... (re. \$1,900,000)  
55 Indirect costs ... 148,000 ..... (re. \$148,000)  
56

57 By chapter 55, section 1, of the laws of 2006:  
58 For services and expenses related to asset management activities  
59 performed by the division of housing and community renewal for the  
60 New York state housing finance agency and the urban development  
61 corporation ... ..... 7,094,000 ..... (re. \$756,000)  
62



DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 Special Revenue Funds - Other / State Operations  
2 Miscellaneous Special Revenue Fund - 339  
3 Low Income Housing Monitoring Account  
4

5 By chapter 55, section 1, of the laws of 2008:  
6 For services and expenses related to the monitoring of housing  
7 projects constructed under low-income housing tax credit programs.  
8 Personal service--regular ... 1,241,000 ..... (re. \$128,000)  
9 Temporary service ... 10,000 ..... (re. \$7,000)  
10 Fringe benefits ... 657,000 ..... (re. \$275,000)  
11 Indirect costs ... 43,000 ..... (re. \$13,000)  
12

13 LEAD PAINT POISONING PREVENTION DEMONSTRATION PROGRAM  
14

15 General Fund / Aid to Localities  
16 Local Assistance Account - 001  
17 The appropriation made by chapter 55, section 1, of the laws of 2008, as  
18 amended by chapter 496, section 6, of the laws of 2008, is hereby  
19 amended and reappropriated to read:  
20 For grants to neighborhood preservation companies organized under  
21 article XVI of the private housing finance law and located in a city  
22 with a population greater than one million for services and expenses  
23 related to a lead poisoning prevention demonstration program .....  
24 [188,000] 100,000 ..... (re. \$100,000)  
25

26 By chapter 55, section 1, of the laws of 2007, as amended by chapter 55,  
27 section 1, of the laws of 2008:  
28 For grants to neighborhood preservation companies and rural preserva-  
29 tion corporations organized under articles XVI and XVII of the  
30 private housing finance law for services and expenses related to a  
31 lead poisoning prevention demonstration program .....  
32 400,000 ..... (re. \$250,000)  
33

34 sub-schedule  
35

36 The Valley Rural Housing Cor-  
37 poration ..... 200,000  
38 Ridgewood-Bushwick Senior Cit-  
39 izens Council Inc ..... 200,000  
40 -----  
41

42 LOW INCOME WEATHERIZATION PROGRAM  
43

44 Special Revenue Funds - Federal / Aid to Localities  
45 Federal Operating Grants Fund - 290  
46 Department of Energy Weatherization Account  
47

48 By chapter 55, section 1, of the laws of 2008:  
49 For low income weatherization grants to be apportioned in accordance  
50 with federal rules and regulations. Notwithstanding any other rule,  
51 regulation or law, moneys hereby appropriated are to be available  
52 for payment of contract obligations heretofore accrued or hereafter  
53 to accrue and are subject to the approval of the director of the  
54 budget ... 21,350,000 ..... (re. \$16,330,000)  
55

56 By chapter 55, section 1, of the laws of 2007:  
57 For low income weatherization grants to be apportioned in accordance  
58 with federal rules and regulations. Notwithstanding any other rule,  
59 regulation or law, moneys hereby appropriated are to be available  
60 for payment of contract obligations heretofore accrued or hereafter  
61 to accrue and are subject to the approval of the director of the  
62 budget.

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 For the grant period April 1, 2007 to March 31, 2008 .....  
2 21,350,000 ..... (re. \$303,000)

3  
4 NEIGHBORHOOD PRESERVATION PROGRAM

5  
6 General Fund / Aid to Localities  
7 Local Assistance Account - 001

8  
9 By chapter 55, section 1, of the laws of 2008, as amended by chapter  
10 496, section 6, of the laws of 2008:

11 For additional funds for carrying out the provisions of article XVI of  
12 the private housing finance law. Funds expended from this  
13 appropriation shall be for the purpose of increasing annual contract  
14 amounts for neighborhood preservation companies, and each  
15 neighborhood preservation company that receives a contract amount  
16 may spend such money on its operational expenses as it determines  
17 most useful to its program based on allowable expenses authorized  
18 pursuant to article XVI of the private housing finance law, and for  
19 the purpose of entering into a contract with the neighborhood  
20 preservation coalition to provide technical assistance and services  
21 to companies funded pursuant to article XVI of the private housing  
22 finance law; such contract shall be in an amount not less than  
23 \$150,000. Such program shall not be utilized until the director of  
24 the budget has approved a spending plan submitted by the division of  
25 housing and community renewal in such detail as the director of the  
26 budget may require ... 3,290,000 ..... (re. \$3,290,000)

27  
28 The appropriation made by chapter 55, section 1, of the laws of 2008, as  
29 amended by chapter 496, section 6, of the laws of 2008, is hereby  
30 amended and reappropriated to read:

31 For carrying out the provisions of article XVI of the private housing  
32 finance law. No funds shall be expended from this appropriation  
33 until the director of the budget has approved a spending plan  
34 submitted by the division of housing and community renewal in such  
35 detail as the director of the budget may require, provided, however,  
36 that the amount of this appropriation available for expenditure and  
37 disbursement on and after September 1, 2008 shall be reduced by six  
38 percent of the amount that was undisbursed as of August 15, 2008 ...  
39 [10,404,000] 9,160,000 ..... (re. \$3,215,000)

40  
41 By chapter 55, section 1, of the laws of 2007:

42 For carrying out the provisions of article XVI of the private housing  
43 finance law. No funds shall be expended from this appropriation  
44 until the director of the budget has approved a spending plan  
45 submitted by the division of housing and community renewal in such  
46 detail as the director of the budget may require and including a  
47 plan prepared by the commissioner to initiate program review and  
48 reform ... 10,506,500 ..... (re. \$286,000)

49 For additional funds for carrying out the provisions of article XVI of  
50 the private housing finance law. Funds expended from this appropri-  
51 ation shall be for the purpose of increasing annual contract amounts  
52 for neighborhood preservation companies, and each neighborhood pres-  
53 ervation company that receives a contract amount may spend such  
54 money on its operational expenses as it determines most useful to  
55 its program based on allowable expenses authorized pursuant to arti-  
56 cle XVI of the private housing finance law, and for the purpose of  
57 entering into a contract with the neighborhood preservation coali-  
58 tion to provide technical assistance and services to companies fund-  
59 ed pursuant to article XVI of the private housing finance law; such  
60 contract shall be in an amount not less than \$150,000. Such program

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 shall not be utilized until the director of the budget has approved  
2 a spending plan submitted by the division of housing and community  
3 renewal in such detail as the director of the budget may require ...  
4 3,400,000 ..... (re. \$1,498,000)

6 NEW YORK CITY HOUSING AUTHORITY TENANT PILOT PROGRAM

8 General Fund / Aid to Localities  
9 Local Assistance Account - 001

11 The appropriation made by chapter 55, section 1, of the laws of 2008, as  
12 amended by chapter 496, section 6, of the laws of 2008, is hereby  
13 amended and reappropriated to read:  
14 For payment to the New York city housing authority for a tenant pilot  
15 program consistent with the public housing law .....  
16 [928,220] 494,000 ..... (re. \$494,000)

18 PERIODIC SUBSIDIES - LOCAL AREAS PROGRAM

20 General Fund / Aid to Localities  
21 Local Assistance Account - 001

23 The appropriation made by chapter 55, section 1, of the laws of 2008, as  
24 amended by chapter 496, section 6, of the laws of 2008, is hereby  
25 amended and reappropriated to read:  
26 For payment of periodic subsidies to cities, towns, villages and  
27 housing authorities in accordance with the public housing law. No  
28 funds shall be expended from this appropriation until the director  
29 of the budget has approved a spending plan submitted by the division  
30 of housing and community renewal in such detail as the director of  
31 the budget may require[, provided, however that the amount of this  
32 appropriation available for expenditure and disbursement for  
33 subsidies on and after September 1, 2008, shall be reduced by six  
34 percent of the amount that was undisbursed as of August 15, 2008].  
35 Notwithstanding any law, rule, regulation or agreement between the  
36 division of housing and community renewal and any public housing  
37 authority to the contrary, funds shall be expended solely for  
38 payment of debt service or debt service reimbursement and may not be  
39 used for any other purpose .....  
40 [16,220,000] 12,429,321 ..... (re. \$10,959,000)

42 By chapter 55, section 1, of the laws of 2007:  
43 For payment of periodic subsidies to cities, towns, villages and hous-  
44 ing authorities in accordance with the public housing law. No funds  
45 shall be expended from this appropriation until the director of the  
46 budget has approved a spending plan submitted by the division of  
47 housing and community renewal in such detail as the director of the  
48 budget may require ... 16,220,000 ..... (re. \$579,000)

50 RENT ADMINISTRATION PROGRAM

52 Special Revenue Funds - Other / State Operations  
53 Miscellaneous Special Revenue Fund - 339  
54 Rent Revenue Account

56 By chapter 55, section 1, of the laws of 2008:  
57 For services and expenses related to the division of housing and  
58 community renewal's administration and enforcement of New York  
59 state's system of rent regulation.  
60 Personal service--regular ... 650,000 ..... (re. \$350,000)  
61 Fringe benefits ... 273,000 ..... (re. \$273,000)  
62 Indirect costs ... 24,000 ..... (re. \$24,000)

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 By chapter 55, section 1, of the laws of 2007:  
2 For services and expenses related to the division of housing and  
3 community renewal's administration and enforcement of New York  
4 state's system of rent regulation.  
5 Personal service--regular ... 650,000 ..... (re. \$15,000)  
6 Fringe benefits ... 273,000 ..... (re. \$190,000)  
7 Indirect costs ... 24,000 ..... (re. \$21,000)  
8  
9 Special Revenue Funds - Other / State Operations  
10 Miscellaneous Special Revenue Fund - 339  
11 Rent Revenue Other Account  
12  
13 By chapter 55, section 1, of the laws of 2008:  
14 For services and expenses related to the division of housing and  
15 community renewal's administration and enforcement of New York  
16 state's system of rent regulation.  
17 Personal service--regular ... 25,470,000 ..... (re. \$1,755,000)  
18 Temporary service ... 25,000 ..... (re. \$20,000)  
19 Supplies and materials ... 450,000 ..... (re. \$259,000)  
20 Travel ... 80,000 ..... (re. \$43,000)  
21 Contractual services ... 3,696,000 ..... (re. \$1,200,000)  
22 Equipment ... 370,000 ..... (re. \$294,000)  
23 Fringe benefits ... 11,514,000 ..... (re. \$11,514,000)  
24 Indirect costs ... 839,000 ..... (re. \$357,000)  
25  
26 By chapter 55, section 1, of the laws of 2007:  
27 For services and expenses related to the division of housing and  
28 community renewal's administration and enforcement of New York  
29 state's system of rent regulation.  
30 Personal service--regular ... 25,470,000 ..... (re. \$617,000)  
31 Supplies and materials ... 450,000 ..... (re. \$82,000)  
32 Travel ... 80,000 ..... (re. \$7,000)  
33 Contractual services ... 3,696,000 ..... (re. \$298,000)  
34 Equipment ... 370,000 ..... (re. \$108,000)  
35 Fringe benefits ... 11,514,000 ..... (re. \$1,109,000)  
36  
37 By chapter 55, section 1, of the laws of 2006:  
38 For services and expenses related to the division of housing and  
39 community renewal's administration and enforcement of New York  
40 state's system of rent regulation ... .....  
41 42,444,000 ..... (re. \$4,604,000)  
42  
43 RURAL PRESERVATION PROGRAM  
44  
45 General Fund / Aid to Localities  
46 Local Assistance Account - 001  
47  
48 By chapter 55, section 1, of the laws of 2008, as amended by chapter  
49 496, section 6, of the laws of 2008:  
50 For carrying out the provisions of article XVII of the private housing  
51 finance law. The commissioner of the division of housing and  
52 community renewal shall enter into a contract, in an amount not less  
53 than \$200,000, with the rural housing coalition to provide technical  
54 assistance, training and other services to companies pursuant to  
55 article XVII of the private housing finance law. No funds shall be  
56 expended from this appropriation until the director of the budget  
57 has approved a spending plan submitted by the division of housing  
58 and community renewal in such detail as the director of the budget  
59 may require ... 1,680,720 ..... (re. \$1,680,000)  
60

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 The appropriation made by chapter 55, section 1, of the laws of 2008, as  
 2 amended by chapter 496, section 6, of the laws of 2008, is hereby  
 3 amended and reappropriated to read:  
 4 For carrying out the provisions of article XVII of the private housing  
 5 finance law. No funds shall be expended from this appropriation  
 6 until the director of the budget has approved a spending plan  
 7 submitted by the division of housing and community renewal in such  
 8 detail as the director of the budget may require, provided, however,  
 9 that the amount of this appropriation available for expenditure and  
 10 disbursement on and after September 1, 2008 shall be reduced by six  
 11 percent of the amount that was undisbursed as of August 15, 2008 ...  
 12 [4,504,000] 3,342,000 ..... (re. \$1,263,000)  
 13

14 By chapter 55, section 1, of the laws of 2007:  
 15 For carrying out the provisions of article XVII of the private housing  
 16 finance law. No funds shall be expended from this appropriation  
 17 until the director of the budget has approved a spending plan  
 18 submitted by the division of housing and community renewal in such  
 19 detail as the director of the budget may require and including a  
 20 plan prepared by the commissioner to initiate program review and  
 21 reform ... 4,725,000 ..... (re. \$80,000)  
 22 For carrying out the provisions of article XVII of the private housing  
 23 finance law. The commissioner of the division of housing and commu-  
 24 nity renewal shall enter into a contract, in an amount no more than  
 25 \$150,000, with the rural housing coalition to provide technical  
 26 assistance, training and other services to companies pursuant to  
 27 article XVII of the private housing finance law. No funds shall be  
 28 expended from this appropriation until the director of the budget  
 29 has approved a spending plan submitted by the division of housing  
 30 and community renewal in such detail as the director of the budget  
 31 may require ... 1,500,000 ..... (re. \$632,000)  
 32

33 RURAL RENTAL ASSISTANCE PROGRAM

34  
 35 General Fund / Aid to Localities  
 36 Local Assistance Account - 001  
 37

38 By chapter 55, section 1, of the laws of 2008:  
 39 For carrying out the provisions of article XVII-A of the private  
 40 housing finance law in relation to providing assistance to sponsors  
 41 of housing for persons of low income.  
 42 Notwithstanding any other provision of law, such funds may be used by  
 43 the commissioner of housing and community renewal in support of  
 44 contracts scheduled to expire in 2008-09 for as many as 10  
 45 additional years; in support of contracts for new eligible projects  
 46 for a period not to exceed 5 years; and in support of contracts that  
 47 will reach the 25 year maximum in 2008-09 for an additional one year  
 48 period.  
 49 Notwithstanding any other rule, regulation or law, moneys hereby  
 50 appropriated are to be available for payment of contract obligations  
 51 heretofore accrued or hereafter to accrue and are subject to the  
 52 approval of the director of the budget ... 392,000 .. (re. \$392,000)  
 53

54 By chapter 55, section 1, of the laws of 2008, as amended by chapter  
 55 496, section 6, of the laws of 2008:  
 56 For carrying out the provisions of article XVII-A of the private  
 57 housing finance law in relation to providing assistance to sponsors  
 58 of housing for persons of low income.  
 59 Notwithstanding any other provision of law, such funds may be used by  
 60 the commissioner of housing and community renewal in support of  
 61 contracts scheduled to expire in 2008-09 for as many as 10  
 62 additional years; in support of contracts for new eligible projects

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 for a period not to exceed 5 years; and in support of contracts that  
2 will reach the 25 year maximum in 2008-09 for an additional one year  
3 period.

4 Notwithstanding any other rule, regulation or law, moneys hereby  
5 appropriated are to be available for payment of contract obligations  
6 heretofore accrued or hereafter to accrue and are subject to the  
7 approval of the director of the budget, provided, however, that the  
8 amount of this appropriation available for expenditure and  
9 disbursement on and after September 1, 2008 shall be reduced by six  
10 percent of the amount that was undisbursed as of August 15, 2008 ...  
11 19,212,000 ..... (re. \$12,200,000)  
12

13 By chapter 55, section 1, of the laws of 2007:  
14 For carrying out the provisions of article XVII-A of the private hous-  
15 ing finance law in relation to providing assistance to sponsors of  
16 housing for persons of low income.

17 Notwithstanding any other provision of law, such funds may be used by  
18 the commissioner of housing and community renewal in support of  
19 contracts scheduled to expire in 2007-08 for as many as 10 addi-  
20 tional years and in support of contracts for new eligible projects  
21 for a period not to exceed 15 years. Notwithstanding any other rule,  
22 regulation or law, moneys hereby appropriated are to be available  
23 for payment of contract obligations heretofore accrued or hereafter  
24 to accrue and are subject to the approval of the director of the  
25 budget ... 19,604,000 ..... (re. \$1,884,000)  
26

27 By chapter 55, section 1, of the laws of 2006:  
28 For carrying out the provisions of article XVII-A of the private hous-  
29 ing finance law in relation to providing assistance to sponsors of  
30 housing for persons of low income.

31 Notwithstanding any other provision of law, such funds may be used by  
32 the commissioner of housing and community renewal in support of  
33 contracts scheduled to expire in 2006-07 for as many as 10 addi-  
34 tional years and in support of contracts for new eligible projects  
35 for a period not to exceed 15 years ... .....  
36 19,604,000 ..... (re. \$1,312,000)  
37

38 By chapter 55, section 1, of the laws of 2005:  
39 For carrying out the provisions of article XVII-A of the private hous-  
40 ing finance law in relation to providing assistance to sponsors of  
41 housing for persons of low income.

42 Notwithstanding any other provision of law, such funds may be used by  
43 the commissioner of housing and community renewal in support of  
44 contracts scheduled to expire in 2005-06 for as many as 10 addi-  
45 tional years and in support of contracts for new eligible projects  
46 for a period not to exceed 15 years ... .....  
47 19,604,000 ..... (re. \$794,000)  
48

49 SECTION 8 - NEW CONSTRUCTION PROGRAM

50  
51 Special Revenue Funds - Federal / Aid to Localities  
52 Federal Operating Grants Fund - 290  
53 HUD Section 8 New Construction Account  
54

55 By chapter 55, section 1, of the laws of 2008:  
56 For expenditures related to administering federal section 8 program  
57 grants ... 13,100,000 ..... (re. \$12,142,000)  
58

59 By chapter 55, section 1, of the laws of 2007:  
60 For the grant period April 1, 2007 to March 31, 2008 .....  
61 13,100,000 ..... (re. \$7,960,000)  
62

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM

2

3 Special Revenue Funds - Federal / Aid to Localities

4 Federal Operating Grants Fund - 290

5 HUD Small Cities Community Development Account

6

7 By chapter 55, section 1, of the laws of 2000:

8 For apportionments as follows: For direct deposit of federal funds  
9 into the housing trust fund account created pursuant to section 59-a  
10 of the private housing finance law for services and expenses of a  
11 small cities community development block grant program transferred  
12 to the state pursuant to public law 106.74 to be administered in  
13 accordance with federal laws and regulations by the housing trust  
14 fund corporation created by section 45-a of the private housing  
15 finance law ... 58,000,000 ..... (re. \$58,000,000)

16

17 URBAN HOMEOWNERSHIP ASSISTANCE PROGRAM

18

19 General Fund / Aid to Localities

20 Local Assistance Account - 001

21

22 The appropriation made by chapter 55, section 1, of the laws of 2008, as  
23 amended by chapter 496, section 6, of the laws of 2008, is hereby  
24 amended and reappropriated to read:

25 For grants to twelve Urban Homeownership Assistance Counseling Centers  
26 under the auspices of existing Neighborhood Preservation Companies  
27 and located in cities with a population of 60,000 or more, as  
28 determined by the US Census of 2000, in furtherance of neighborhood  
29 preservation activities pursuant to article XVI of the private  
30 housing finance law ... [916,500] 488,000 .....(re. \$488,000)

31

32 By chapter 55, section 1, of the laws of 2007:

33 For an Urban Homeownership Assistance Program under the auspices of  
34 existing neighborhood preservation companies in furtherance of  
35 neighborhood preservation activities authorized pursuant to article  
36 16 of the private housing finance law. Participating companies shall  
37 be selected by the commissioner based on the experience and capacity  
38 of the companies. No less than 50 percent of such funds shall be  
39 allocated to companies located in cities of one million or more.  
40 Such companies shall assist existing owners of owner-occupied dwell-  
41 ings containing up to five units and prospective purchasers of such  
42 properties in urban communities to secure funding for the purchase  
43 and or rehabilitation of such dwellings. For the purposes described  
44 herein, "urban communities" shall mean cities with a population of  
45 60,000 or more as determined by the U.S. Census of 2000. Such  
46 assistance shall include but not be limited to credit counseling,  
47 referral services, technical assistance and homeownership training.

48 The commissioner shall enter into contracts with companies to provide  
49 such assistance as herein described provided that funds awarded  
50 pursuant to such contracts shall not count toward the limit on annu-  
51 al and aggregate contract amounts established by subdivision 4 of  
52 section 903 of the private housing finance law .....  
53 388,000 ..... (re. \$38,000)

54

55 URBAN RENEWAL - PERIODIC SUBSIDIES PROGRAM

56

57 General Fund / Aid to Localities

58 Local Assistance Account - 001

59

60 By chapter 55, section 1, of the laws of 2002:

61 For payment of periodic subsidies to municipalities as state assist-  
62 ance for urban renewal projects. No funds shall be expended from





## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## CAPITAL PROJECTS 2009-10

1 For the comprehensive construction programs, purposes and  
2 projects as herein specified in accordance with the  
3 following:  
4

5	Housing Program Fund .....	74,200,000
6	Housing Assistance Fund .....	31,000,000
7		-----
8	All Funds .....	105,200,000
9		=====
10		
11	AFFORDABLE HOUSING CORPORATION (CCP) .....	25,000,000
12		-----
13		
14	Housing Program Fund (376)	
15		
16	New Facilities Purpose	
17		
18	For allocation as follows: For deposit in	
19	the affordable housing development	
20	account created pursuant to section 59-b	
21	of the private housing finance law for	
22	the purposes of carrying out the	
23	provisions of article XIX of the private	
24	housing finance law. No funds shall be	
25	expended from this appropriation until	
26	the director of the budget has approved	
27	a financial plan submitted by the	
28	affordable housing corporation in such	
29	detail as required by the director of	
30	the budget (08010907) .....	25,000,000
31		
32	GREATER CATSKILLS FLOOD REMEDIATION PROGRAM (CCP) .....	15,000,000
33		-----
34		
35	Housing Assistance Fund (374)	
36		
37	New Facilities Purpose	
38		
39	For allocation as follows: For services and	
40	expenses of the greater Catskills flood	
41	remediation program pursuant to section 3	
42	of part NN of chapter 57 of the laws of	
43	2008 (08CF0907) .....	15,000,000
44		
45	HOMEOWNERSHIP AND ECONOMIC STABILIZATION FOR LONG ISLAND	
46	PROGRAM (CCP) .....	6,000,000
47		-----
48		
49	Housing Assistance Fund (374)	
50		
51	New Facilities Purpose	
52		
53	For allocation as follows: For services and	
54	expenses related to the Homeownership and	
55	Economic Stabilization for Long Island	
56	Program as administered by the Long Island	
57	Housing Partnership (08LI0907) .....	6,000,000
58		
59	HOMES FOR WORKING FAMILIES PROGRAM (CCP) .....	7,000,000
60		-----
61		
62		

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS 2009-10

1 Housing Program Fund (376)  
 2  
 3 Homes for Working Families Purpose  
 4  
 5 For allocation as follows: For deposit in  
 6 the housing trust fund account created  
 7 pursuant to section 59-a of the private  
 8 housing finance law and subject to the  
 9 provisions of article XVIII of the  
 10 private housing finance law for the  
 11 purpose of maximizing the state's utili-  
 12 zation of federal low income housing tax  
 13 credits in conjunction with the issuance  
 14 of tax exempt bonds used to finance  
 15 affordable housing construction  
 16 (080509WF) ..... 7,000,000  
 17  
 18 HOUSING OPPORTUNITIES PROGRAM FOR THE ELDERLY (CCP) ..... 400,000  
 19 -----  
 20  
 21 Housing Program Fund (376)  
 22  
 23 Housing Opportunities for the Elderly Purpose  
 24  
 25 For allocation as follows: For contracts  
 26 with not-for-profit corporations or  
 27 municipalities to provide state finan-  
 28 cial assistance to administer emergency  
 29 home repairs programs which provide  
 30 grants and loans in an amount not to  
 31 exceed \$5,000 per unit for the cost of  
 32 correcting any condition which poses a  
 33 threat to the life, health or safety of  
 34 a low income elderly homeowner. No funds  
 35 shall be expended from this appropri-  
 36 ation until the director of the budget  
 37 has approved a financial plan submitted  
 38 by the housing trust fund corporation on  
 39 behalf of the housing opportunities for  
 40 the elderly program in such detail as  
 41 required by the director of the budget  
 42 (080309H3) ..... 400,000  
 43  
 44 LOW INCOME HOUSING TRUST FUND (CCP) ..... 29,000,000  
 45 -----  
 46  
 47 Housing Program Fund (376)  
 48  
 49 New Facilities Purpose  
 50  
 51 For allocation as follows: For deposit in  
 52 the housing trust fund account created  
 53 pursuant to section 59-a of the private  
 54 housing finance law for the purposes of  
 55 carrying out the provisions of article  
 56 XVIII of the private housing finance law  
 57 including up to \$300,000 to offset hous-  
 58 ing trust fund corporation costs of  
 59 administering the low income housing  
 60 trust fund program established by such  
 61 article. No funds shall be expended from  
 62 this appropriation until the director of

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## CAPITAL PROJECTS 2009-10

1 the budget has approved a financial plan  
 2 submitted by the housing trust fund  
 3 corporation on behalf of the housing  
 4 trust fund program in such detail as  
 5 required by the director of the budget  
 6 (08020907) ..... 29,000,000  
 7  
 8 MITCHELL LAMA REHABILITATION AND PRESERVATION PROGRAM AND  
 9 ALL AFFORDABLE PROGRAM (CCP) ..... 10,000,000  
 10 -----  
 11  
 12 Housing Assistance Fund (374)  
 13  
 14 Preservation of Facilities Purpose  
 15  
 16 For allocation as follows: For services and  
 17 expenses related to the New York state  
 18 housing finance agency's Mitchell Lama  
 19 Rehabilitation and Preservation Program  
 20 and the All Affordable Program (08ML0903). 10,000,000  
 21  
 22 PUBLIC HOUSING MODERNIZATION PROGRAM (CCP) ..... 12,800,000  
 23 -----  
 24  
 25 Housing Program Fund (376)  
 26  
 27 Public Housing Purpose  
 28  
 29 For allocation as follows: For services  
 30 and expenses of a public housing modern-  
 31 ization program. Of the amount appropri-  
 32 ated herein, the sum of \$400,000 shall  
 33 be allocated for capital project activ-  
 34 ities associated with article XII of the  
 35 public housing law. No funds shall be  
 36 expended from this appropriation until  
 37 the director of the budget has approved  
 38 a financial plan submitted by the hous-  
 39 ing trust fund corporation on behalf of  
 40 the public housing modernization program  
 41 in such detail as required by the direc-  
 42 tor of the budget (080409PH) ..... 12,800,000  
 43

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1 AFFORDABLE HOUSING CORPORATION (CCP)

2

3 Housing Program Fund (376)

4

5 New Facilities Purpose

6

7 By chapter 55, section 1, of the laws of 2008:

8 For allocation as follows: For deposit in the affordable housing  
9 development account created pursuant to section 59-b of the private  
10 housing finance law for the purposes of carrying out the provisions  
11 of article XIX of the private housing finance law. No funds shall be  
12 expended from this appropriation until the director of the budget  
13 has approved a financial plan submitted by the affordable housing  
14 corporation in such detail as required by the director of the budget  
15 (08010807) ... 25,000,000 ..... (re. \$25,000,000)

16

17 By chapter 55, section 1, of the laws of 2008, as added by chapter 53,  
18 section 5, of the laws of 2008:

19 For allocation as follows: For deposit of additional funds in the  
20 affordable housing development account created pursuant to section  
21 59-b of the private housing finance law for the purposes of carrying  
22 out the provisions of article XIX of the private housing finance  
23 law. No funds shall be expended from this appropriation until the  
24 director of the budget has approved a financial plan submitted by  
25 the affordable housing corporation in such detail as required by the  
26 director of the budget (08080807) .....  
27 20,000,000 ..... (re. \$20,000,000)

28

29 By chapter 55, section 1, of the laws of 2007:

30 For apportionment as follows: For deposit in the affordable housing  
31 development account created pursuant to section 59-b of the private  
32 housing finance law for the purposes of carrying out the provisions  
33 of article XIX of the private housing finance law. No funds shall be  
34 expended from this appropriation until the director of the budget  
35 has approved a financial plan submitted by the affordable housing  
36 corporation in such detail as required by the director of the budget  
37 (08010707) ... 25,000,000 ..... (re. \$24,725,000)

38

39 By chapter 55, section 1, of the laws of 2006:

40 For apportionment as follows: For deposit in the affordable housing  
41 development account created pursuant to section 59-b of the private  
42 housing finance law for the purposes of carrying out the provisions  
43 of article XIX of the private housing finance law. No funds shall be  
44 expended from this appropriation until the director of the budget  
45 has approved a financial plan submitted by the affordable housing  
46 corporation in such detail as required by the director of the budget  
47 (08010607) ... 25,000,000 ..... (re. \$9,725,000)

48 For apportionment as follows: For deposit of additional funds in the  
49 affordable housing development account created pursuant to section  
50 59-b of the private housing finance law for the purposes of carrying  
51 out the provisions of article XIX of the private housing finance  
52 law. No funds shall be expended from this appropriation until the  
53 director of the budget has approved a financial plan submitted by  
54 the affordable housing corporation in such detail as required by the  
55 director of the budget (08L20607) ... 5,000,000 ... (re. \$5,000,000)

56

57

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1 HOMES FOR WORKING FAMILIES PROGRAM (CCP)

2

3 Housing Program Fund (376)

4

5 Homes for Working Families Purpose

6

7 By chapter 55, section 1, of the laws of 2008:

8 For allocation as follows: For deposit in the housing trust fund  
9 account created pursuant to section 59-a of the private housing  
10 finance law and subject to the provisions of article XVIII of the  
11 private housing finance law for the purpose of maximizing the  
12 state's utilization of federal low income housing tax credits in  
13 conjunction with the issuance of tax exempt bonds used to finance  
14 affordable housing construction (080508WF) .....  
15 7,000,000 ..... (re. \$7,000,000)

16

17 By chapter 55, section 1, of the laws of 2008, as added by chapter 53,  
18 section 5, of the laws of 2008:

19 For allocation as follows: For deposit in the housing trust fund  
20 account created pursuant to section 59-a of the private housing  
21 finance law and subject to the provisions of article XVIII of the  
22 private housing finance law for the purpose of maximizing the  
23 state's utilization of federal low income housing tax credits in  
24 conjunction with the issuance of tax exempt bonds used to finance  
25 affordable housing construction (08070807) .....  
26 10,000,000 ..... (re. \$10,000,000)

27

28 By chapter 55, section 1, of the laws of 2007:

29 For apportionment as follows: For deposit in the housing trust fund  
30 account created pursuant to section 59-a of the private housing  
31 finance law and subject to the provisions of article XVIII of the  
32 private housing finance law for the purpose of maximizing the  
33 state's utilization of federal low income housing tax credits in  
34 conjunction with the issuance of tax exempt bonds used to finance  
35 affordable housing construction (080507WF) .....  
36 7,000,000 ..... (re. \$7,000,000)

37

38 By chapter 55, section 1, of the laws of 2006:

39 For apportionment as follows: For deposit in the housing trust fund  
40 account created pursuant to section 59-a of the private housing  
41 finance law and subject to the provisions of article XVIII of the  
42 private housing finance law for the purpose of maximizing the  
43 state's utilization of federal low income housing tax credits in  
44 conjunction with the issuance of tax exempt bonds used to finance  
45 affordable housing construction (080406WF) .....  
46 7,000,000 ..... (re. \$7,000,000)

47

48 By chapter 55, section 1, of the laws of 2005:

49 For apportionment as follows: For deposit in the housing trust fund  
50 account created pursuant to section 59-a of the private housing  
51 finance law and subject to the provisions of article XVIII of the  
52 private housing finance law for the purpose of maximizing the  
53 state's utilization of federal low income housing tax credits in  
54 conjunction with the issuance of tax exempt bonds used to finance  
55 affordable housing construction (080305WF) .....  
56 7,000,000 ..... (re. \$4,900,000)

57

58 By chapter 55, section 1, of the laws of 2004:

59 For apportionment as follows: For deposit in the housing trust fund  
60 account created pursuant to section 59-a of the private housing  
61 finance law and subject to the provisions of article XVIII of the  
62 private housing finance law for the purpose of maximizing the

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1 state's utilization of federal low income housing tax credits in  
 2 conjunction with the issuance of tax exempt bonds used to finance  
 3 affordable housing construction (98L204WF) .....  
 4 7,000,000 ..... (re. \$1,300,000)

5  
6 HOUSING OPPORTUNITIES PROGRAM FOR THE ELDERLY (CCP)

7  
8 Housing Program Fund (376)

9  
10 Housing Opportunities for the Elderly Purpose

11  
12 By chapter 55, section 1, of the laws of 2008:

13 For allocation as follows: For contracts with not-for-profit  
 14 corporations or municipalities to provide state financial assistance  
 15 to administer emergency home repairs programs which provide grants  
 16 and loans in an amount not to exceed \$5,000 per unit for the cost of  
 17 correcting any condition which poses a threat to the life, health or  
 18 safety of a low income elderly homeowner. No funds shall be expended  
 19 from this appropriation until the director of the budget has  
 20 approved a financial plan submitted by the housing trust fund  
 21 corporation on behalf of the housing opportunities for the elderly  
 22 program in such detail as required by the director of the budget  
 23 (080308H3) ... 400,000 ..... (re. \$400,000)

24  
25 By chapter 55, section 1, of the laws of 2008, as added by chapter 53,  
26 section 5, of the laws of 2008:

27 For allocation as follows: For additional contracts with not-for-  
 28 profit corporations or municipalities to provide state financial  
 29 assistance to administer emergency home repairs programs which  
 30 provide grants and loans in an amount not to exceed \$7,500 per unit  
 31 for the cost of correcting any condition which poses a threat to the  
 32 life, health or safety of a low income elderly homeowner. No funds  
 33 shall be expended from this appropriation until the director of the  
 34 budget has approved a financial plan submitted by the housing trust  
 35 fund corporation on behalf of the housing opportunities for the  
 36 elderly program in such detail as required by the director of the  
 37 budget (08150807) ... 4,000,000 ..... (re. \$4,000,000)

38  
39 HOUSING ASSISTANCE FUND (CCP)

40  
41 Housing Assistance Fund - 374

42  
43 New Facilities Purpose

44  
45 By chapter 55, section 1, of the laws of 2005:

46 The sum of one million five hundred thousand dollars (\$1,500,000), or  
 47 so much thereof as may be necessary and available, is hereby appro-  
 48 priated for apportionment from the housing assistance fund created  
 49 by section 92-q of the state finance law, as added by chapter 261 of  
 50 the laws of 1988 for the purpose of implementing a senior housing  
 51 demonstration project. The senior housing demonstration project will  
 52 construct affordable multifamily rental housing for senior citizens  
 53 of at least 62 years of age. No funds shall be expended from this  
 54 appropriation until the director of the budget has approved a finan-  
 55 cial plan submitted by the division of housing and community renewal  
 56 on behalf of the senior housing demonstration project in such detail  
 57 as required by the director of the budget (08L10507) .....  
 58 1,500,000 ..... (re. \$300,000)

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1 By chapter 261, section 49, of the laws of 1988, as amended by chapter  
 2 54, section 3, of the laws of 1992, and as transferred by chapter  
 3 55, section 1, of the laws of 1997:  
 4 The sum of three hundred twenty-six million dollars (\$326,000,000), or  
 5 so much thereof as may be necessary and available, is hereby appro-  
 6 priated for apportionment from the housing assistance fund created  
 7 by section 92-q of the state finance law, as added by chapter 261 of  
 8 the laws of 1988 (71068807) ... ..  
 9 326,000,000 ..... (re. \$10,586,000)

10  
11 Preservation of Facilities Purpose

12  
13 By chapter 55, section 1, of the laws of 2006, as added by chapter 53,  
 14 section 3, of the laws of 2006:  
 15 The sum of one million dollars (\$1,000,000) or so much thereof as may  
 16 be necessary and available, is hereby appropriated for apportionment  
 17 from the housing assistance fund created by section 92-q of the  
 18 state finance law, as added by chapter 261 of the laws of 1988 for  
 19 the purpose of implementing the Adirondack Community Housing Trust.  
 20 The Adirondack Community Housing Trust shall purchase land within  
 21 the Adirondack State Park on which housing exists, or will be built,  
 22 or rehabilitated and shall sell the homes to income qualified buyers  
 23 while retaining title to the land. No funds shall be expended from  
 24 this appropriation until the director of the budget has approved a  
 25 financial plan submitted by the Division of Housing and Community  
 26 Renewal on behalf of the Adirondack Community Housing Trust in such  
 27 detail as required by the director of the budget (08L10603) .....  
 28 1,000,000 ..... (re. \$500,000)

29  
30 HOUSING PROGRAM CAPITAL IMPROVEMENT (CCP)

31  
32 Capital Projects Fund

33  
34 Administration Purpose

35  
36 By chapter 54, section 1, of the laws of 1990, as added by chapter 215,  
 37 section 10, of the laws of 1990, and as amended by chapter 55,  
 38 section 1, of the laws of 1996:  
 39 For transfer to the Housing Program Fund for the non-bondable costs of  
 40 projects authorized by appropriations in the Housing Program Fund.  
 41 Upon certification of such non-bondable costs by the director of the  
 42 budget, the comptroller is hereby authorized and directed to trans-  
 43 fer moneys to the Housing Program Fund to repay such costs  
 44 (71259050) ... 120,000,000 ..... (re. \$19,720,000)

45  
46 LOW INCOME HOUSING TRUST FUND (CCP)

47  
48 Housing Program Fund (376)

49  
50 New Facilities Purpose

51  
52 By chapter 55, section 1, of the laws of 2008:  
 53 For allocation as follows: For deposit in the housing trust fund  
 54 account created pursuant to section 59-a of the private housing  
 55 finance law for the purposes of carrying out the provisions of  
 56 article XVIII of the private housing finance law including up to  
 57 \$300,000 to offset housing trust fund corporation costs of  
 58 administering the low income housing trust fund program established  
 59 by such article. No funds shall be expended from this appropriation  
 60 until the director of the budget has approved a financial plan

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1 submitted by the housing trust fund corporation on behalf of the  
 2 housing trust fund program in such detail as required by the  
 3 director of the budget (08020807) .....  
 4 29,000,000 ..... (re. \$29,000,000)  
 5

6 By chapter 55, section 1, of the laws of 2008, as added by chapter 53,  
 7 section 5, of the laws of 2008:

8 For allocation as follows: For deposit of additional funds in the  
 9 housing trust fund account created pursuant to section 59-a of the  
 10 private housing finance law for the purposes of carrying out the  
 11 provisions of article XVIII of the private housing finance law  
 12 including up to \$300,000 to offset housing trust fund corporation  
 13 costs of administering the low income housing trust fund program  
 14 established by such article (08060807) .....  
 15 31,000,000 ..... (re. \$31,000,000)  
 16

17 By chapter 55, section 1, of the laws of 2007:

18 For apportionment as follows: For deposit in the housing trust fund  
 19 account created pursuant to section 59-a of the private housing  
 20 finance law for the purposes of carrying out the provisions of arti-  
 21 cle XVIII of the private housing finance law including up to  
 22 \$300,000 to offset housing trust fund corporation costs of adminis-  
 23 tering the low income housing trust fund program established by such  
 24 article. No funds shall be expended from this appropriation until  
 25 the director of the budget has approved a financial plan submitted  
 26 by the housing trust fund corporation on behalf of the housing trust  
 27 fund program in such detail as required by the director of the budg-  
 28 et (08020707) ... 29,000,000 ..... (re. \$29,000,000)  
 29

30 By chapter 55, section 1, of the laws of 2006:

31 For apportionment as follows: For deposit in the housing trust fund  
 32 account created pursuant to section 59-a of the private housing  
 33 finance law for the purposes of carrying out the provisions of arti-  
 34 cle XVIII of the private housing finance law including up to  
 35 \$300,000 to offset housing trust fund corporation costs of adminis-  
 36 tering the low income housing trust fund program established by such  
 37 article. No funds shall be expended from this appropriation until  
 38 the director of the budget has approved a financial plan submitted  
 39 by the housing trust fund corporation on behalf of the housing trust  
 40 fund program in such detail as required by the director of the budg-  
 41 et (08020607) ... 29,000,000 ..... (re. \$29,000,000)

42 For apportionment as follows: For deposit of additional funds in the  
 43 housing trust fund account created pursuant to section 59-a of the  
 44 private housing finance law for the purposes of carrying out the  
 45 provisions of article XVIII of the private housing finance law  
 46 including up to \$300,000 to offset housing trust fund corporation  
 47 costs of administering the low income housing trust fund program  
 48 established by such article (08L40607) .....  
 49 10,000,000 ..... (re. \$10,000,000)  
 50

51 By chapter 55, section 1, of the laws of 2005:

52 For apportionment as follows: For deposit in the housing trust fund  
 53 account created pursuant to section 59-a of the private housing  
 54 finance law for the purposes of carrying out the provisions of arti-  
 55 cle XVIII of the private housing finance law including up to  
 56 \$300,000 to offset housing trust fund corporation costs of adminis-  
 57 tering the low income housing trust fund program established by such  
 58 article. No funds shall be expended from this appropriation until  
 59 the director of the budget has approved a financial plan submitted  
 60 by the housing trust fund corporation on behalf of the housing trust  
 61 fund program in such detail as required by the director of the budg-  
 62 et (08040507) ... 29,000,000 ..... (re. \$10,000,000)



DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1 For apportionment as follows: For deposit of additional funds in the  
 2 housing trust fund account created pursuant to section 59-a of the  
 3 private housing finance law for the purposes of carrying out the  
 4 provisions of article XVIII of the private housing finance law  
 5 including up to \$300,000 to offset housing trust fund corporation  
 6 costs of administering the low income housing trust fund program  
 7 established by such article (08L30507) .....  
 8 10,000,000 ..... (re. \$10,000,000)  
 9

10 MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)

11  
12 Housing Program Fund

13  
14 Preservation of Facilities Purpose

15  
16 By chapter 54, section 1, of the laws of 1993, as transferred by chapter  
 17 55, section 1, of the laws of 1997:  
 18 The sum of \$587,000, or so much thereof as shall be necessary, is  
 19 hereby authorized to be paid to the New York state housing finance  
 20 agency for deposit in the housing project repair fund of the New  
 21 York state housing finance agency pursuant to the provisions of  
 22 section 60 of the private housing finance law (21A19303) ... ..  
 23 587,000 ..... (re. \$88,000)  
 24

25 By chapter 54, section 1, of the laws of 1992, as amended by chapter 55,  
 26 section 1, of the laws of 2005 as transferred by chapter 55, section  
 27 1, of the laws of 1997 and as supplemented by a certificate of  
 28 transfer:

29 The sum of \$11,576,000, or so much thereof as shall be necessary, is  
 30 hereby authorized to be paid to the New York state housing finance  
 31 agency for deposit in the housing project repair fund of the New  
 32 York state housing finance agency pursuant to the provisions of  
 33 section 60 of the private housing finance law.

34 Notwithstanding the provisions of section 60 of the private housing  
 35 finance law or any other general or special law, the agency shall  
 36 not enter into commitments with housing companies for the correction  
 37 of construction-related problems in an amount greater than the  
 38 amount on moneys made available for deposit into the agency's hous-  
 39 ing project repair fund.

40 Notwithstanding any of the foregoing, nothing contained herein shall  
 41 preclude use of moneys hereby appropriated for the payment of  
 42 liabilities incurred prior to April 1, 1992. All or a portion of the  
 43 disbursements made pursuant to this appropriation may be repaid from  
 44 proceeds of bonds and notes issued pursuant to the provisions of  
 45 section 47-e of the private housing finance law, as amended by chap-  
 46 ter 166 of the laws of 1991 (21A49203) .....  
 47 11,580,000 ..... (re. \$1,115,000)  
 48

49 By chapter 54, section 1, of the laws of 1991, as amended by chapter 54,  
 50 section 3, of the laws of 1992, and as transferred by chapter 55,  
 51 section 1, of the laws of 1997:

52 The sum of \$6,590,000, or so much thereof as shall be necessary, is  
 53 hereby authorized to be paid to the New York state housing finance  
 54 agency for deposit in the housing project repair fund of the New  
 55 York state housing finance agency pursuant to the provisions of  
 56 section 60 of the private housing finance law (21A69103) ... ..  
 57 6,590,000 ..... (re. \$936,000)  
 58  
 59

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1 NEW FACILITIES (CCP)  
2  
3 Capital Projects Fund  
4  
5 New Facilities Purpose  
6  
7 By chapter 55, section 1, of the laws of 1996, as amended by chapter 55,  
8 section 1, of the laws of 1997:  
9 For construction or redevelopment projects, subject to a plan submit-  
10 ted by the commissioner of housing and community renewal, and  
11 approved by the director of the budget (08019607) .....  
12 3,700,000 ..... (re. \$122,000)  
13  
14 Federal Capital Projects Fund - 291  
15  
16 By chapter 54, section 1, of the laws of 1991, as amended by chapter 55,  
17 section 1, of the laws of 2008:  
18 For expenditure of funds made available pursuant to the Cranston-Gon-  
19 zales National Affordable Housing Act (, being P.L. 101-625) for  
20 activities authorized pursuant to article 24 of the Private Housing  
21 Finance Law. Notwithstanding any other provision of law,  
22 [\$38,100,000] \$41,100,000 of the amount appropriated herein shall be  
23 used for payment of administrative costs incurred in the  
24 implementation of article XXIV of the private housing finance law  
25 for Federal aid made available under the HOME Investment Partnership  
26 Program to pay State personal service and fringe benefit costs  
27 related to administration of the HOME program. Such funds allocated  
28 for administration shall be set aside prior to the distribution of  
29 funds to projects as required by article XXIV of the private housing  
30 finance law (08019107) ... 125,132,000 ..... (re. \$27,615,000)  
31  
32 PUBLIC HOUSING MODERNIZATION PROGRAM (CCP)  
33  
34 Housing Program Fund (376)  
35  
36 Public Housing Purpose  
37  
38 By chapter 55, section 1, of the laws of 2008:  
39 For allocation as follows: For services and expenses of a public  
40 housing modernization program. Of the amount appropriated herein,  
41 the sum of \$400,000 shall be allocated for capital project  
42 activities associated with article XII of the public housing law. No  
43 funds shall be expended from this appropriation until the director  
44 of the budget has approved a financial plan submitted by the housing  
45 trust fund corporation on behalf of the public housing modernization  
46 program in such detail as required by the director of the budget  
47 (080408PH) ... 12,800,000 ..... (re. \$12,800,000)  
48  
49 By chapter 55, section 1, of the laws of 2008, as added by chapter 53,  
50 section 5, of the laws of 2008:  
51 For allocation as follows: For deposit of additional funds for  
52 services and expenses of a public housing modernization program.  
53 Of the amount appropriated herein, the sum of \$400,000 shall be  
54 allocated for capital project activities associated with article  
55 XII of the public housing law. No funds shall be expended from this  
56 appropriation until the director of the budget has approved a  
57 financial plan submitted by the housing trust fund corporation on  
58 behalf of the public housing modernization program in such detail  
59 as required by the director of the budget (08130807) .....  
60 5,000,000 ..... (re. \$5,000,000)  
61  
62

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1 By chapter 55, section 1, of the laws of 2007:  
 2 For apportionment as follows: For services and expenses of a public  
 3 housing modernization program. Of the amount appropriated herein,  
 4 the sum of \$400,000 shall be allocated for capital project activ-  
 5 ities associated with article XII of the public housing law. No  
 6 funds shall be expended from this appropriation until the director  
 7 of the budget has approved a financial plan submitted by the housing  
 8 trust fund corporation on behalf of the public housing modernization  
 9 program in such detail as required by the director of the budget  
 10 (080407PH) ... 12,800,000 ..... (re. \$12,800,000)  
 11

12 By chapter 55, section 1, of the laws of 2006:  
 13 For apportionment as follows: For services and expenses of a public  
 14 housing modernization program. Of the amount appropriated herein,  
 15 the sum of \$400,000 shall be allocated for capital project activ-  
 16 ities associated with article XII of the public housing law. No  
 17 funds shall be expended from this appropriation until the director  
 18 of the budget has approved a financial plan submitted by the housing  
 19 trust fund corporation on behalf of the public housing modernization  
 20 program in such detail as required by the director of the budget  
 21 (080406PH) ... 12,800,000 ..... (re. \$12,800,000)  
 22

23 By chapter 55, section 1, of the laws of 2005:  
 24 For apportionment as follows: For services and expenses of a public  
 25 housing modernization program. Of the amount appropriated herein,  
 26 the sum of \$400,000 shall be allocated for capital project activ-  
 27 ities associated with article XII of the public housing law. No  
 28 funds shall be expended from this appropriation until the director  
 29 of the budget has approved a financial plan submitted by the housing  
 30 trust fund corporation on behalf of the public housing modernization  
 31 program in such detail as required by the director of the budget  
 32 (080505PH) ... 12,800,000 ..... (re. \$12,800,000)  
 33

34 By chapter 55, section 1, of the laws of 2004:  
 35 For apportionment as follows: For services and expenses of a public  
 36 housing modernization program. Of the amount appropriated herein,  
 37 the sum of \$400,000 shall be allocated for capital project activ-  
 38 ities associated with article XII of the public housing law. No  
 39 funds shall be expended from this appropriation until the director  
 40 of the budget has approved a financial plan submitted by the housing  
 41 trust fund corporation on behalf of the public housing modernization  
 42 program in such detail as required by the director of the budget  
 43 (080104PH) ... 12,800,000 ..... (re. \$12,800,000)  
 44

45 MAIN STREET PROGRAM (CCP)  
 46  
 47 Housing Program Fund (376)  
 48  
 49 Main Street Purpose  
 50

51 By chapter 55, section 1, of the laws of 2008, as added by chapter 53,  
 52 section 5, of the laws of 2008:  
 53 For allocation as follows: For contract with not-for-profit corpor-  
 54 ations and municipalities to provide state fiscal assistance to  
 55 administer main street or downtown revitalization projects for com-  
 56 munities in the form of grants in an amount not to exceed \$500,000  
 57 for building renovations, streetscape enhancements, and downtown  
 58 business or cultural anchors. No funds shall be expended from this  
 59 appropriation until the director of the budget has approved the  
 60 financial plan submitted by the housing trust fund on behalf of the  
 61 main streets program in such detail as required by the director of  
 62 the budget (08160807) ... 5,000,000 ..... (re. \$5,000,000)

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1 RURAL AREA REVITALIZATION PROGRAM (CCP)  
2  
3 Housing Program Fund (376)  
4  
5 Program Improvement/Change Purpose  
6  
7 By chapter 55, section 1, of the laws of 2008, as added by chapter 53,  
8 section 5, of the laws of 2008:  
9 For payment of grants for rural revitalization projects pursuant to  
10 article XVII-B of the private housing finance law (08090807) .....  
11 6,000,000 ..... (re. \$6,000,000)  
12  
13 By chapter 55, section 1, of the laws of 2006:  
14 For payment of grants for rural revitalization projects pursuant to  
15 article XVII-B of the private housing finance law [(08L306G7)]  
16 (08L506G7)... 2,500,000 ..... (re. \$1,700,000)  
17  
18 URBAN INITIATIVES (CCP)  
19  
20 Housing Program Fund (376)  
21  
22 Program Improvement/Change Purpose  
23  
24 By chapter 55, section 1, of the laws of 2008, as added by chapter 53,  
25 section 5, of the laws of 2008:  
26 For the payment of grants and loans to qualified community based not-  
27 for-profit organizations for a specific work or series of works for  
28 the revitalization and improvement of housing and local commercial  
29 and service facilities in a geographically defined neighborhood  
30 consistent with the determination of eligible neighborhoods under  
31 article XVI-A of the private housing finance law except that  
32 notwithstanding subdivision 2 of section 922 of such article such  
33 grants shall not exceed \$100,000 and except that qualified  
34 organizations shall serve only cities with populations of 53,000 or  
35 more as determined by the U.S. Census of 2000 (08120807) .....  
36 3,500,000 ..... (re. \$3,500,000)  
37  
38 By chapter 55, section 1, of the laws of 2006:  
39 For the payment of grants and loans to qualified community based not-  
40 for-profit organizations for a specific work or series of works for  
41 the revitalization and improvement of housing and local commercial  
42 and service facilities in a geographically defined neighborhood  
43 consistent with the determination of eligible neighborhoods under  
44 article XVI-A of the private housing finance law except that  
45 notwithstanding subdivision 2 of section 922 of such article such  
46 grants shall not exceed \$100,000 and except that qualified organiza-  
47 tions shall serve only cities with populations of 53,000 or more as  
48 determined by the U.S. Census of 2000 (08L606G8) .....  
49 1,500,000 ..... (re. \$825,000)  
50  
51 ACCESS TO HOME PROGRAM (CCP)  
52  
53 Housing Program Fund (376)  
54  
55 By chapter 55, section 1, of the laws of 2008, as added by chapter 53,  
56 section 5, of the laws of 2008:  
57 For allocation as follows: For contract with eligible applicants to  
58 provide financial assistance for the actual costs of an access to  
59 home program. The financial assistance shall be either in the form  
60 of grants or loans. No funds shall be expended from this  
61 appropriation until the director of the budget has approved the

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1 financial plan submitted by the housing trust fund on behalf of the  
2 access to home program in such detail as required by the director of  
3 the budget (08110807) ... 4,000,000 ..... (re. \$4,000,000)  
4  
5 INFRASTRUCTURE DEVELOPMENT DEMONSTRATION PROGRAM (CCP)  
6  
7 Housing Program Fund (376)  
8  
9 New Facilities Purpose  
10  
11 By chapter 55, section 1, of the laws of 2008, as added by chapter 53,  
12 section 5, of the laws of 2008:  
13 To provide funds to eligible applicants for infrastructure improve-  
14 ments, such as sewer, water & utility lines, in connection with the  
15 building of affordable housing projects pursuant to section 59-e of  
16 the private housing finance law (08100807) .....  
17 5,000,000 ..... (re. \$5,000,000)  
18

DIVISION OF HUMAN RIGHTS

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	General Fund - State and Local .....	14,788,000	0
6	Special Revenue Funds - Federal ....	8,241,000	14,160,000
7	Special Revenue Funds - Other .....	0	0
8		-----	-----
9	All Funds .....	23,029,000	14,160,000
10		=====	=====

11

12 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

13					
14		State	Aid to	Capital	
15	Fund Type	Operations	Localities	Projects	Total
16		-----	-----	-----	-----
17	GF-St/Local	14,788,000	0	0	14,788,000
18	SR-Federal	8,241,000	0	0	8,241,000
19	SR-Other	0	0	0	0
20		-----	-----	-----	-----
21	All Funds	23,029,000	0	0	23,029,000
22		=====	=====	=====	=====

23

24 SCHEDULE

25		
26	ADMINISTRATION PROGRAM .....	23,029,000
27		-----

28

29 General Fund / State Operations

30 State Purposes Account - 003

31

32 PERSONAL SERVICE

33		
34	Personal service--regular .....	11,548,000
35	Temporary service .....	325,000
36	Holiday/overtime compensation .....	19,000
37		-----
38	Amount available for personal service ....	11,892,000
39		-----

40

41 NONPERSONAL SERVICE

42		
43	Supplies and materials .....	151,000
44	Travel .....	192,000
45	Contractual services .....	2,353,000
46	Equipment .....	200,000
47		-----
48	Amount available for nonpersonal service..	2,896,000
49		-----
50	Program account subtotal .....	14,788,000
51		-----

52

53 Special Revenue Funds - Federal / State Operations

54 Federal Operating Grants Fund - 290

55 Federal Equal Employment Opportunity Account

56		
57	For services and expenses related to equal	
58	employment opportunity program enforcement	
59	activities .....	4,371,000
60		-----
61	Program account subtotal .....	4,371,000
62		-----

DIVISION OF HUMAN RIGHTS

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	Special Revenue Funds - Federal / State Operations	
2	Federal Operating Grants Fund - 290	
3	FHAP-Type I Account	
4		
5	For services and expenses related to fair	
6	housing assistance program enforcement	
7	activities .....	3,870,000
8		-----
9	Program account subtotal .....	3,870,000
10		-----
11		
12	Total new appropriations for state operations and aid to	
13	localities .....	23,029,000
14		=====
15		

## DIVISION OF HUMAN RIGHTS

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 ADMINISTRATION PROGRAM  
2  
3 Special Revenue Funds - Federal / State Operations  
4 Federal Operating Grants Fund - 290  
5 Federal Equal Employment Opportunity Account  
6  
7 By chapter 53, section 1, of the laws of 2008:  
8 For services and expenses related to equal employment opportunity  
9 program enforcement activities ... 3,702,000 ..... (re. \$3,702,000)  
10  
11 By chapter 53, section 1, of the laws of 2007:  
12 Maintenance undistributed  
13 For the grant period October 1, 2006 to September 30, 2007 .....  
14 1,351,000 ..... (re. \$1,351,000)  
15 For the grant period October 1, 2007 to September 30, 2008 .....  
16 1,351,000 ..... (re. \$1,351,000)  
17  
18 By chapter 53, section 1, of the laws of 2006:  
19 Maintenance undistributed  
20 For the grant period October 1, 2006 to September 30, 2007 .....  
21 1,351,000 ..... (re. \$1,351,000)  
22  
23 Special Revenue Funds - Federal / State Operations  
24 Federal Operating Grants Fund - 290  
25 FHAP-Type I Account  
26  
27 By chapter 53, section 1, of the laws of 2008:  
28 For services and expenses related to fair housing assistance program  
29 enforcement activities ... 3,202,000 ..... (re. \$3,202,000)  
30  
31 By chapter 53, section 1, of the laws of 2007:  
32 Maintenance undistributed  
33 For the grant period October 1, 2006 to September 30, 2007 .....  
34 1,101,000 ..... (re. \$1,101,000)  
35 For the grant period October 1, 2007 to September 30, 2008 .....  
36 1,101,000 ..... (re. \$1,101,000)  
37  
38 By chapter 53, section 1, of the laws of 2006:  
39 Maintenance undistributed  
40 For the grant period October 1, 2006 to September 30, 2007 .....  
41 1,001,000 ..... (re. \$1,001,000)  
42  
43 Total reappropriations for state operations and aid to  
44 localities ..... 14,160,000  
45 =====  
46



DEPARTMENT OF LABOR

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
2		
3		
4		
5	General Fund - State and Local .....	0 26,088,100
6	Special Revenue Funds - Federal ....	738,077,000 904,077,000
7	Special Revenue Funds - Other .....	85,478,000 22,782,000
8	Enterprise Funds .....	4,500,000,000 0
9		
10	All Funds .....	5,323,555,000 952,947,100
11		
12		

13 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

Fund Type	State Operations	Aid to Localities	Capital Projects	Total
17				
18	GF-St/Local	0	0	0
19	SR-Federal	499,788,000	238,289,000	0
20	SR-Other	85,048,000	430,000	0
21	Enterprise	4,500,000,000	0	0
22				
23	All Funds	5,084,836,000	238,719,000	0
24				

25 SCHEDULE

26

27

28 ADMINISTRATION PROGRAM ..... 478,288,000

29 -----

30 Special Revenue Funds - Federal / State Operations

31 Unemployment Insurance Administration Fund - 480

32

33

34 For services and expenses of administering

35 unemployment insurance programs, job

36 service programs, workforce investment act

37 programs, employability development

38 programs, other miscellaneous programs,

39 and a reserve for unanticipated funding,

40 pursuant to federal grants and contracts.

41 A portion of this appropriation may be

42 transferred to aid to localities.

43 Notwithstanding section 135 of the civil

44 service law, the commissioner of the

45 department of labor, subject to approval

46 of the director of the budget, is hereby

47 authorized to grant additional compen-

48 sation to employees of the department of

49 labor whose positions are funded in whole

50 or in part by the disabled veterans'

51 outreach program specialists and/or local

52 veterans' employment representative grant

53 or grants based on merit as determined

54 pursuant to the performance incentive

55 program provided for in the grant consist-

56 ent with the terms of the grant and appli-

57 cable provisions of federal law. The

58 payment of such extra compensation shall

59 be in addition to and shall not be part of

60 an employee's basic annual salary and

61 shall not affect or impair any performance

62 advancement payments, performance awards,

DEPARTMENT OF LABOR

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 longevity payments or other rights or  
 2 benefits to which an employee may be enti-  
 3 tled. Furthermore, any additional compen-  
 4 sation payable pursuant to this subdivi-  
 5 sion shall not be included as compensation  
 6 for retirement purposes. The amount appro-  
 7 priated herein shall also include any  
 8 moneys credited to the reemployment  
 9 service fund, created pursuant to chapter  
 10 589 of the laws of 1998, as costs are  
 11 incurred for allowable services pursuant  
 12 to chapter 589 of the laws of 1998, up to  
 13 \$16,000,000 credited to the unemployment  
 14 insurance control fund, created pursuant  
 15 to chapter 5 of the laws of 2000, as costs  
 16 are incurred for allowable services pursu-  
 17 ant to chapter 5 of the laws of 2000, any  
 18 funds credited to the career resource  
 19 network account, as costs are incurred,  
 20 any funds credited to the unemployment  
 21 insurance renovation sub fund as costs are  
 22 incurred, and any Reed act funds that may  
 23 be made available to this state under  
 24 section 903 of the social security act as  
 25 amended and in accordance with federal  
 26 regulations, to be used under the direc-  
 27 tion of the New York state department of  
 28 labor subject to approval of the director  
 29 of the budget to pay the administrative  
 30 expenses of the employment security  
 31 program, including the administration of  
 32 the unemployment insurance law and the  
 33 administration of state public employment  
 34 offices. Notwithstanding section 581-b of  
 35 the labor law, or any other provision of  
 36 law to the contrary, when annual contrib-  
 37 utions paid into the reemployment services  
 38 fund by all eligible employers exceed  
 39 \$35,000,000, any further contributions for  
 40 the remainder of such year may be used for  
 41 services and expenses of the unemployment  
 42 insurance systems modernization project .. 478,288,000  
 43 -----  
 44  
 45 EMPLOYMENT AND TRAINING PROGRAM ..... 242,962,000  
 46 -----  
 47  
 48 Special Revenue Funds - Federal / Aid to Localities  
 49 Federal Workforce Investment Act Fund - 486  
 50 Federal Emergency Employment Act Account  
 51  
 52 For the administration and operation of  
 53 employment and training programs as funded  
 54 by grants under the workforce investment  
 55 act, public law 105-220, including grants  
 56 to other governmental units, community-  
 57 based organizations, non-profit and for  
 58 profit organizations, suballocations to  
 59 state departments and agencies and a  
 60 portion may be transferred to state oper-  
 61 ations, according to the following:  
 62

DEPARTMENT OF LABOR

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	For services and expenses of adult, youth	
2	and dislocated worker employment and	
3	training local workforce investment area	
4	programs and statewide rapid response	
5	activities .....	172,295,000
6	For services and expenses of statewide	
7	activities, including but not limited to	
8	state administration and technical assist-	
9	ance to local workforce investment areas,	
10	pursuant to an expenditure plan approved	
11	by the director of the budget. Of the	
12	moneys appropriated herein for statewide	
13	activities, the state workforce investment	
14	board shall assist the governor in devel-	
15	oping programs and identifying activities	
16	to be funded through the statewide reserve	
17	pursuant to section 134 of the federal	
18	workforce investment act, PL 105-220, and	
19	the commissioner of labor shall period-	
20	ically report to the state workforce	
21	investment board on such programs and	
22	activities which shall be developed giving	
23	consideration to the strategic training	
24	alliance program and other existing	
25	programs.	
26	Of the amount appropriated herein, subject	
27	to the approval of the director of the	
28	budget, up to \$1,500,000 may be made	
29	available through transfer or suballo-	
30	cation to the office of children and fami-	
31	ly services, in accordance with a memoran-	
32	dum of understanding with the office of	
33	children and family services, to award to	
34	selected county youth bureaus for eligible	
35	workforce development programs including	
36	activities for at-risk youth.	
37	Statewide employment and training activities	
38	may include one-to-one business advisement	
39	and training for qualified enrollees of	
40	the self-employment assistance program	
41	which may be operated by the state's small	
42	business development centers or the entre-	
43	preneurial assistance program .....	25,994,000
44	For services and expenses of miscellaneous	
45	workforce investment act, public law 105-	
46	220 national reserve grants and other	
47	federal employment and training grants and	
48	federally administered programs .....	40,000,000
49		-----
50	Program account subtotal .....	238,289,000
51		-----
52		
53	Special Revenue Funds - Other / State Operations	
54	Unemployment Insurance Interest and Penalty Fund - 482	
55		
56	For services and expenses of the department	
57	of labor employment and training programs.	
58		
59	PERSONAL SERVICE	
60		
61	Personal service--regular .....	2,847,000
62		-----

## DEPARTMENT OF LABOR

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1			
2			
3		NONPERSONAL SERVICE	
4	Supplies and materials .....	19,000	
5	Travel .....	77,000	
6	Contractual services .....	406,000	
7	Equipment .....	21,000	
8	Fringe benefits .....	1,263,000	
9	Indirect costs .....	40,000	
10	Amount available for nonpersonal service..	1,826,000	
11			
12	Program fund subtotal .....	4,673,000	
13			
14			
15	LABOR STANDARDS PROGRAM .....		28,197,000
16			
17			
18	Special Revenue Funds - Other / State Operations		
19	Training and Education Program on Occupational Safety		
20	and Health Fund - 305		
21	OSHA-Training and Education Account		
22			
23	For services and expenses related to labor		
24	standards program enforcement activities.		
25			
26		PERSONAL SERVICE	
27			
28	Personal service--regular .....	6,776,000	
29	Temporary service .....	40,000	
30	Holiday/overtime compensation .....	2,000	
31	Amount available for personal service ....	6,818,000	
32			
33			
34			
35		NONPERSONAL SERVICE	
36			
37	Supplies and materials .....	81,000	
38	Travel .....	160,000	
39	Contractual services .....	1,055,000	
40	Equipment .....	57,000	
41	Fringe benefits .....	3,011,000	
42	Indirect costs .....	273,000	
43	Amount available for nonpersonal service..	4,637,000	
44			
45	Program account subtotal .....	11,455,000	
46			
47			
48			
49	Special Revenue Funds - Other / State Operations		
50	Child Performer Protection Fund - 025		
51	DOL-Child Performer Protection Account		
52			
53	For services and expenses related to labor		
54	standards program enforcement activities.		
55			
56		PERSONAL SERVICE	
57			
58	Personal service--regular .....	417,000	
59			
60			
61			

## DEPARTMENT OF LABOR

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	NONPERSONAL SERVICE	
2		
3	Supplies and materials .....	8,000
4	Travel .....	18,000
5	Contractual services .....	40,000
6	Equipment .....	4,000
7	Fringe benefits .....	196,000
8	Indirect costs .....	17,000
9		-----
10	Amount available for nonpersonal service..	283,000
11		-----
12	Program account subtotal .....	700,000
13		-----
14		
15	Special Revenue Funds - Other / State Operations	
16	Miscellaneous Special Revenue Fund - 339	
17	DOL-Fee and Penalty Account	
18		
19	For services and expenses related to labor	
20	standards program enforcement activities.	
21		
22	PERSONAL SERVICE	
23		
24	Personal service--regular .....	7,131,000
25		-----
26		
27	NONPERSONAL SERVICE	
28		
29	Supplies and materials .....	71,000
30	Travel .....	174,000
31	Contractual services .....	853,000
32	Equipment .....	49,000
33	Fringe benefits .....	3,338,000
34	Indirect costs .....	275,000
35		-----
36	Amount available for nonpersonal service..	4,760,000
37		-----
38	Program account subtotal .....	11,891,000
39		-----
40		
41	Special Revenue Funds - Other / State Operations	
42	Miscellaneous Special Revenue Fund - 339	
43	BA - Public Work Enforcement Account	
44		
45	For services and expenses to implement chap-	
46	ter 511 of the laws of 1995 as amended by	
47	chapter 513 of the laws of 1997, chapter	
48	655 of the laws of 1999, chapter 376 of	
49	the laws of 2003 and chapter 407 of the	
50	laws of 2005.	
51		
52	PERSONAL SERVICE	
53		
54	Personal service--regular .....	2,379,000
55		-----
56		
57	NONPERSONAL SERVICE	
58		
59	Supplies and materials .....	32,000
60	Travel .....	123,000
61	Contractual services .....	383,000
62	Equipment .....	29,000

## DEPARTMENT OF LABOR

## STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	Fringe benefits .....	1,119,000	
2	Indirect costs .....	86,000	
3		-----	
4	Amount available for nonpersonal service..	1,772,000	
5		-----	
6	Program account subtotal .....	4,151,000	
7		-----	
8			
9	OCCUPATIONAL SAFETY AND HEALTH PROGRAM .....		42,608,000
10			-----
11			
12	Special Revenue Funds - Other / State Operations		
13	Training and Education Program on Occupational Safety		
14	and Health Fund - 305		
15	Occupational Safety and Health Inspection Account		
16			
17	For services and expenses related to occupa-		
18	tional safety and health program enforce-		
19	ment activities.		
20			
21			
22			
23	PERSONAL SERVICE		
24	Personal service--regular .....	12,787,000	
25	Holiday/overtime compensation .....	6,000	
26		-----	
27	Amount available for personal service ....	12,793,000	
28		-----	
29			
30			
31	NONPERSONAL SERVICE		
32	Supplies and materials .....	138,000	
33	Travel .....	741,000	
34	Contractual services .....	3,402,000	
35	Equipment .....	511,000	
36	Fringe benefits .....	5,650,000	
37	Indirect costs .....	512,000	
38		-----	
39	Amount available for nonpersonal service..	10,954,000	
40		-----	
41	Program account subtotal .....	23,747,000	
42		-----	
43			
44	Special Revenue Funds - Other / State Operations		
45	Training and Education Program on Occupational Safety		
46	and Health Fund - 305		
47	OSHA-Training and Education Account		
48			
49	For services and expenses related to occupa-		
50	tional safety and health program enforce-		
51	ment activities, services and expenses		
52	associated with reporting requirements		
53	included in the workers' compensation		
54	reform law of 2007 as well as activities		
55	previously funded from the department of		
56	labor general fund administration appro-		
57	priation.		
58			
59			
60	PERSONAL SERVICE		
61	Personal service--regular .....	3,692,000	
62	Temporary service .....	34,000	

## DEPARTMENT OF LABOR

## STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	Holiday/overtime compensation .....	1,000
2		-----
3	Amount available for personal service ....	3,727,000
4		-----
5		
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DEPARTMENT OF LABOR

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	UNEMPLOYMENT INSURANCE BENEFIT PROGRAM .....	4,531,500,000
2		-----
3		
4	Special Revenue Funds - Federal / State Operations	
5	Unemployment Insurance Occupational Training Fund - 484	
6		
7	For the payment of expenses and allowances	
8	to authorized enrollees under approved	
9	employment and training programs .....	21,500,000
10		-----
11	Program fund subtotal .....	21,500,000
12		-----
13		
14	Special Revenue Funds - Other / State Operations	
15	Miscellaneous Special Revenue Fund - 339	
16	Interest Assessment Account	
17		
18	For payment of interest costs due on	
19	advances from the federal unemployment	
20	account under title XII of the social	
21	security act (42 U.S. code sections 1321-	
22	1324). Funds appropriated herein shall not	
23	be used in whole or in part for any	
24	purpose or in any manner which would	
25	permit substitution for, or reduction in,	
26	federal funds for unemployment insurance	
27	administration or would cause the United	
28	States government to withhold any part of	
29	an administrative grant which would other-	
30	wise be made .....	10,000,000
31		-----
32	Program account subtotal .....	10,000,000
33		-----
34		
35	Enterprise Funds / State Operations	
36	Unemployment Insurance Benefit Fund - 481	
37		
38	For payment of unemployment insurance bene-	
39	fits pursuant to article 18 of the labor	
40	law or as authorized by the federal	
41	government through the disaster unemploy-	
42	ment assistance program .....	4,500,000,000
43		-----
44	Program fund subtotal .....	4,500,000,000
45		-----
46		
47	Total new appropriations for state operations and aid to	
48	localities .....	5,323,555,000
49		=====
50		



DEPARTMENT OF LABOR

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 ADMINISTRATION PROGRAM

2

3 General Fund / Aid to Localities

4 Local Assistance Account - 001

5

6 The appropriation made by chapter 53, section 1, of the laws of 2008, as  
7 amended by chapter 496, section 3, of the laws of 2008, is hereby  
8 amended and reappropriated to read:

9 For grants to a school district located in a city with a population of  
10 one million or more for improvements in ventilation and air  
11 temperature conditions in public school cafeterias that will be made  
12 pursuant to the recommendation of the report required by chapter 4  
13 of the laws of 2008 and a plan developed by the commissioner of  
14 labor, in consultation with the employee representative for the  
15 employees in such school cafeterias, the city and the school  
16 district, and approved by the director of budget in consultation  
17 with the state education department. Funds appropriated herein may  
18 be used, at the option of the school district, in lieu of or to  
19 supplement the apportionments available pursuant to subdivisions 6,  
20 6-c, 6-e and 6-f of section 3602 of the education law and  
21 subdivision 14 of section 3641 of the education law, provided that  
22 the total of such apportionments, less any semiannual payments of  
23 interest computed pursuant to subparagraph 2 of paragraph e of  
24 subdivision 6 of section 3602 of the education law plus the grants  
25 payable pursuant to this appropriation for the total project costs  
26 of any project, shall not exceed such total project costs, provided  
27 further that where the school district opts to use the funds  
28 provided pursuant to this appropriation to supplement the  
29 apportionments payable for approved project costs pursuant to  
30 subdivisions 6, 6-c, 6-e and 6-f of section 3602 of the education  
31 law and subdivision 14 of section 3641 of the education law, the  
32 funds provided pursuant to this appropriation shall not otherwise  
33 reduce such apportionments. Except as otherwise authorized in this  
34 appropriation, expenditures from the grants awarded pursuant to this  
35 appropriation shall not be eligible for aid under any other  
36 provision of education law. The director of the budget is hereby  
37 authorized to suballocate such amounts as are necessary to any state  
38 department or agency to accomplish the purpose of this appropriation  
39 ... [4,606,000] 2,500,000 ..... (re. \$2,500,000)  
40

41 Special Revenue Funds - Federal / State Operations

42 Unemployment Insurance Administration Fund - 480

43

44 By chapter 53, section 1, of the laws of 2008:

45 For services and expenses of administering unemployment insurance  
46 programs, job service programs, workforce investment act programs,  
47 employability development programs, other miscellaneous programs,  
48 and a reserve for unanticipated funding, pursuant to federal grants  
49 and contracts. A portion of this appropriation may be transferred to  
50 aid to localities.

51 Notwithstanding section 135 of the civil service law, the commissioner  
52 of the department of labor, subject to approval of the director of  
53 the budget, is hereby authorized to grant additional compensation to  
54 employees of the department of labor whose positions are funded in  
55 whole or in part by the disabled veterans' outreach program  
56 specialists and/or local veterans' employment representative grant  
57 or grants based on merit as determined pursuant to the performance  
58 incentive program provided for in the grant consistent with the  
59 terms of the grant and applicable provisions of federal law. The  
60 payment of such extra compensation shall be in addition to and shall  
61 not be part of an employee's basic annual salary and shall not  
62 affect or impair any performance advancement payments, performance

DEPARTMENT OF LABOR

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 awards, longevity payments or other rights or benefits to which an  
 2 employee may be entitled. Furthermore, any additional compensation  
 3 payable pursuant to this subdivision shall not be included as  
 4 compensation for retirement purposes. The amount appropriated herein  
 5 shall also include any moneys credited to the reemployment service  
 6 fund, created pursuant to chapter 589 of the laws of 1998, as costs  
 7 are incurred for allowable services pursuant to chapter 589 of the  
 8 laws of 1998, up to \$16,000,000 credited to the unemployment  
 9 insurance control fund, created pursuant to chapter 5 of the laws of  
 10 2000, as costs are incurred for allowable services pursuant to  
 11 chapter 5 of the laws of 2000, any funds credited to the career  
 12 resource network account, as costs are incurred, any funds credited  
 13 to the unemployment insurance renovation sub fund as costs are  
 14 incurred, and any Reed act funds that may be made available to this  
 15 state under section 903 of the social security act as amended and in  
 16 accordance with federal regulations, to be used under the direction  
 17 of the New York state department of labor subject to approval of the  
 18 director of the budget to pay the administrative expenses of the  
 19 employment security program, including the administration of the  
 20 unemployment insurance law and the administration of state public  
 21 employment offices. Notwithstanding section 581-b of the labor law,  
 22 or any other provision of law to the contrary, when annual  
 23 contributions paid into the reemployment services fund by all  
 24 eligible employers exceed \$35,000,000, any further contributions for  
 25 the remainder of such year may be used for services and expenses of  
 26 the unemployment insurance systems modernization project .....  
 27 460,828,000 ..... (re. \$267,007,000)  
 28

29 By chapter 53, section 1, of the laws of 2007:  
 30 For federal grants during the period October 1, 2007 to March 31, 2008  
 31 including the federal year grant period October 1, 2007 to September  
 32 30, 2008 and the program year grant period July 1, 2007 to June 30,  
 33 2008. The amount appropriated is for services and expenses of admin-  
 34 istering unemployment insurance programs, job service programs,  
 35 workforce investment act programs, employability development  
 36 programs, other miscellaneous programs, and a reserve for unantic-  
 37 ipated funding, pursuant to federal grants and contracts.  
 38 Notwithstanding section 135 of the civil service law, the commissioner  
 39 of the department of labor, subject to approval of the director of  
 40 the budget, is hereby authorized to grant additional compensation to  
 41 employees of the department of labor whose positions are funded in  
 42 whole or in part by the disabled veterans' outreach program special-  
 43 ists and/or local veterans' employment representative grant or  
 44 grants based on merit as determined pursuant to the performance  
 45 incentive program provided for in the grant consistent with the  
 46 terms of the grant and applicable provisions of federal law. The  
 47 payment of such extra compensation shall be in addition to and shall  
 48 not be part of an employee's basic annual salary and shall not  
 49 affect or impair any performance advancement payments, performance  
 50 awards, longevity payments or other rights or benefits to which an  
 51 employee may be entitled. Furthermore, any additional compensation  
 52 payable pursuant to this subdivision shall not be included as  
 53 compensation for retirement purposes. The amount appropriated herein  
 54 shall also include any moneys credited to the reemployment service  
 55 fund, created pursuant to chapter 589 of the laws of 1998, as costs  
 56 are incurred for allowable services pursuant to chapter 589 of the  
 57 laws of 1998, any funds credited to the career resource network  
 58 account, as costs are incurred up to \$6,000,000 credited to the  
 59 unemployment insurance control fund, created pursuant to chapter 5  
 60 of the laws of 2000, as costs are incurred for allowable services  
 61 pursuant to chapter 5 of the laws of 2000, any funds credited to the  
 62 unemployment insurance renovation sub fund as costs are incurred,

DEPARTMENT OF LABOR

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 and any Reed act funds that may be made available to this state  
 2 under section 903 of the social security act as amended and in  
 3 accordance with federal regulations, to be used under the direction  
 4 of the New York state department of labor subject to approval of the  
 5 director of the budget to pay the administrative expenses of the  
 6 employment security program, including the administration of the  
 7 unemployment insurance law and the administration of state public  
 8 employment offices. Notwithstanding section 581-b of the labor law,  
 9 or any other provision of law to the contrary, when annual contribu-  
 10 tions paid into the reemployment services fund by all eligible  
 11 employers exceed \$35,000,000, any further contributions for the  
 12 remainder of such year may be used for services and expenses of the  
 13 unemployment insurance systems modernization project .....  
 14 256,765,000 ..... (re. \$116,764,000)  
 15

16 By chapter 53, section 1, of the laws of 2006:

17 For federal grants during the period October 1, 2006 to March 31, 2007  
 18 including the federal year grant period October 1, 2006 to September  
 19 30, 2007 and the program year grant period July 1, 2006 to June 30,  
 20 2007. The amount appropriated is for services and expenses of admin-  
 21 istering unemployment insurance programs, job service programs,  
 22 workforce investment act programs, employability development  
 23 programs, other miscellaneous programs, and a reserve for unantic-  
 24 ipated funding, pursuant to federal grants and contracts. The amount  
 25 appropriated herein shall also include any moneys credited to the  
 26 reemployment service fund, created pursuant to chapter 589 of the  
 27 laws of 1998, as costs are incurred for allowable services pursuant  
 28 to chapter 589 of the laws of 1998, any funds credited to the career  
 29 resource network account, as costs are incurred up to \$5,000,000  
 30 credited to the unemployment insurance control fund, created pursu-  
 31 ant to chapter 5 of the laws of 2000, as costs are incurred for  
 32 allowable services pursuant to chapter 5 of the laws of 2000, and  
 33 any funds credited to the unemployment insurance renovation sub fund  
 34 as costs are incurred. Notwithstanding section 581-b of the labor  
 35 law, or any other provision of law to the contrary, when annual  
 36 contributions paid into the reemployment services fund by all eligi-  
 37 ble employers exceed \$35,000,000, any further contributions for the  
 38 remainder of such year may be used for services and expenses of the  
 39 unemployment insurance systems modernization project .....  
 40 220,300,000 ..... (re. \$129,873,000)  
 41

42 EMPLOYMENT AND TRAINING PROGRAM

43  
 44 General Fund / Aid to Localities  
 45 Local Assistance Account - 001  
 46

47 By chapter 53, section 1, of the laws of 2008, as amended by chapter  
 48 496, section 3, of the laws of 2008:

49 For services and expenses of the Rochester Summer of Opportunity Youth  
 50 Employment Program ... 271,000 ..... (re. \$271,000)  
 51 For services and expenses of the Consortium for Worker Education  
 52 Workforce Development program ... 411,000 ..... (re. \$411,000)  
 53 For services and expenses of For the Good, Inc. ....  
 54 135,000 ..... (re. \$135,000)  
 55 For services and expenses of the Consortium for Worker Education  
 56 Workplace Literacy program ... 180,000 ..... (re. \$180,000)  
 57 For services and expenses of NYS AFL-CIO Workforce Development  
 58 Institute for State and Upstate Operations .....  
 59 898,000 ..... (re. \$898,000)  
 60 For services and expenses of the Utica Dislocated Worker Assistance  
 61 Center in conjunction with NYS AFL-CIO Workforce Development  
 62 Institute ... 180,000 ..... (re. \$180,000)

DEPARTMENT OF LABOR

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 For services and expenses of the Western New York Council on  
 2 Occupational Safety and Health ... 226,000 ..... (re. \$226,000)  
 3 For services and expenses of NYS AFL-CIO Workforce Development  
 4 Institute in conjunction with the Vietnam Veterans of America New  
 5 York State Council for an education and outreach program .....  
 6 90,000 ..... (re. \$90,000)  
 7 For services and expenses of NYS AFL-CIO Cornell Leadership Institute  
 8 ... 113,000 ..... (re. \$113,000)  
 9 For services and expenses of Domestic Violence Program of the Cornell  
 10 University Labor Extension School in conjunction with NYS AFL-CIO ..  
 11 113,000 ..... (re. \$113,000)  
 12 For services and expenses of NYS AFL-CIO Workforce Development  
 13 Institute in conjunction with the Labor Community Services Employees  
 14 Assistance Program ... 135,000 ..... (re. \$135,000)  
 15 For services and expenses of Joseph S. Murphy Institute for Worker  
 16 Education and Labor studies ... 226,000 ..... (re. \$226,000)  
 17 For services and expenses of NYS AFL-CIO Workforce Development  
 18 Institute for the preparation of Job Stress Hypertension Study and  
 19 associated risk factors with certain personnel in the occupation of  
 20 parole officers ... 68,000 ..... (re. \$68,000)  
 21 For services and expenses of Long Island Office NYCOSH .....  
 22 135,000 ..... (re. \$135,000)  
 23 For services and expenses of NYS AFL-CIO Workforce Development  
 24 Institute in conjunction with RWDSU Local 338, Brentwood School, a  
 25 program relating to the education, development, and use of dairy  
 26 products ... 75,000 ..... (re. \$75,000)  
 27 For services and expenses of the On-the-Job Chamber training program  
 28 to assist employers in providing occupational, hands-on training for  
 29 their current employees ... 720,000 ..... (re. \$720,000)  
 30

Project Schedule

PROJECT	AMOUNT
Greater Olean Chamber of Commerce - Catta-	
34 raugus County .....	90,000
35 Hornell Chamber of Commerce - Steuben County	
36 .....	90,000
37 Plattsburgh North Country Chamber of	
38 Commerce .....	90,000
39 Tompkins County Chamber of Commerce .....	90,000
40 Jamaica Chamber of Commerce - Queens County	
41 .....	90,000
42 Greater Binghamton Chamber of Commerce -	
43 Broome County .....	90,000
44 Amherst Chamber of Commerce - Niagara County	
45 .....	90,000
46 Brooklyn Chamber of Commerce - Kings County	
47 .....	90,000
48	-----
49	
50 Total .....	720,000
51	-----
52	

53 For the services and expenses of the NYS AFL-CIO Workforce Development  
 54 Institute including Upstate, Erie Canal Corridor and Long Island for  
 55 workforce training, education, and program development .....  
 56 1,692,000 ..... (re. \$1,692,000)  
 57 For services and expenses of NYS AFL-CIO Workforce Development  
 58 Institute in conjunction with IBEW for training, education, and  
 59 program development ... 135,000 ..... (re. \$135,000)  
 60 For services and expenses of Plumbers and Steamfitters Local 773 for  
 61 workforce development, education, and training .....  
 62 135,000 ..... (re. \$135,000)

## DEPARTMENT OF LABOR

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 For services and expenses of Plumbers and Steamfitters Local 112 for  
 2 workforce development, education, and training .....  
 3 90,000 ..... (re. \$90,000)  
 4 For services and expenses of Progress Rochester, Inc. for workforce  
 5 training, development and education training .....  
 6 158,000 ..... (re. \$158,000)  
 7 For services and expenses of NYS AFL-CIO Workforce Development  
 8 Institute in conjunction with DC 9 Local 1281 and its Health  
 9 Insurance Benefit Program ... 226,000 ..... (re. \$226,000)  
 10 For services and expenses of WNYCOSH special training, education,  
 11 safety and health programs and meetings for WNY employers and  
 12 employees ... 226,000 ..... (re. \$226,000)  
 13 For services and expenses of NYS AFL-CIO Workforce Development  
 14 Institute in conjunction with ATU training and education at Albany,  
 15 Syracuse, Rochester and Buffalo locations .....  
 16 384,000 ..... (re. \$384,000)  
 17 For services and expenses of the NYS AFL-CIO Workforce Development  
 18 Institution in conjunction with the New York State Building and  
 19 Construction Trades Council/ Syracuse and Rochester Building Trades  
 20 Councils for education, training, and program development .....  
 21 406,000..... (re. \$406,000)  
 22  
 23 By chapter 53, section 1, of the laws of 2007, as amended by chapter 53,  
 24 section 1, of the laws of 2008:  
 25 For services and expenses of the New York Committee on Occupational  
 26 Safety and Health ... 296,139 ..... (re. \$223,000)  
 27 For services and expenses of the Consortium for Worker Education Work-  
 28 place Literacy program ... 197,426 ..... (re. \$197,400)  
 29 For services and expenses of the Consortium for Worker Education Work-  
 30 force Development program ... 449,145 ..... (re. \$336,000)  
 31 For services and expenses of the Utica dislocated worker assistance  
 32 center in conjunction with the American Federation of Labor-Congress  
 33 of Industrial Organizations (AFL-CIO) ... 197,426 ... (re. \$197,400)  
 34 For services and expenses of the Western New York Council on Occupa-  
 35 tional Safety and Health ... 246,783 ..... (re. \$80,000)  
 36 For services and expenses of For the Good, Inc. ....  
 37 148,070 ..... (re. \$2,000)  
 38 For services and expenses of NYS AFL-CIO Workforce Development Insti-  
 39 tute with ATU ... 394,852 ..... (re. \$295,000)  
 40 For the services and expenses of the Jobs for Youth Baden Street  
 41 Settlement program ... 276,594 ..... (re. \$224,000)  
 42 For services and expenses of the jobs for non-TANF recipients program  
 43 ... 198,216 ..... (re. \$198,200)  
 44 For the services and expenses of the Mt. Sinai-Irving Selikoff Occupa-  
 45 tional Health Clinical Center ... 172,748 ..... (re. \$172,700)  
 46 For services and expenses of the Queens Veterans Foundation .....  
 47 14,807 ..... (re. \$8,000)  
 48 For services and expenses of the Robert F. Wagner Labor Archives .....  
 49 27,640 ..... (re. \$27,600)  
 50 For services and expenses of the Harry Van Ardsdale School for Labor  
 51 Studies ... 7,403 ..... (re. \$7,400)  
 52 NYS AFL CIO Cornell Leadership Institute ... 123,391 .. (re. \$123,300)  
 53 Domestic Violence Program of the Cornell University Labor Extension  
 54 School in partnership with NYS AFL CIO ... 123,391 .. (re. \$123,300)  
 55 NYS AFL CIO Employees Assistance Program ... 222,104 .. (re. \$222,100)  
 56 Plumbers and Steamfitters Local 773 ... 148,070 ..... (re. \$111,000)  
 57 Plumbers and Steamfitters Local 112 ... 49,357 ..... (re. \$14,000)  
 58 IBEW Training ... 98,713 ..... (re. \$98,700)  
 59 Long Island Office NYCOSH ... 123,391 ..... (re. \$93,000)  
 60 Westchester Putnam Counties Consortium for Worker Education and Train-  
 61 ing ... 123,391 ..... (re. \$123,300)  
 62

DEPARTMENT OF LABOR

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 Joseph S. Murphy Institute for Worker Education and Labor Studies ....  
 2 172,748 ..... (re. \$172,700)  
 3  
 4 By chapter 53, section 1, of the laws of 2007, as amended by chapter  
 5 496, section 3, of the laws of 2008:  
 6 For services and expenses of the Displaced Homemaker Program,  
 7 provided, however, that the amount of this appropriation available  
 8 for expenditure and disbursement on and after September 1, 2008  
 9 shall be reduced by six percent of the amount that was undisbursed  
 10 as of August 15, 2008 ... 5,231,794 ..... (re. \$355,000)  
 11 For the services and expenses of the United Auto Worker (UAW) American  
 12 Axle and United Auto Worker (UAW) Perrys Ice Cream workforce train-  
 13 ing, education and program development, provided, however, that the  
 14 amount of this appropriation available for expenditure and disburse-  
 15 ment on and after September 1, 2008 shall be reduced by six percent  
 16 of the amount that was undisbursed as of August 15, 2008 .....  
 17 987,131 ..... (re. \$928,000)  
 18 For the services and expenses of the NYS AFL-CIO Workforce Development  
 19 Institute including Upstate, Erie Canal Corridor and Long Island for  
 20 workforce training, education and program development, provided,  
 21 however, that the amount of this appropriation available for expend-  
 22 iture and disbursement on and after September 1, 2008 shall be  
 23 reduced by six percent of the amount that was undisbursed as of  
 24 August 15, 2008 ... 4,935,655 ..... (re. \$2,991,000)  
 25 For services and expenses of the On-the-Job training program to assist  
 26 employers in providing occupational, hands-on training for their  
 27 current employees, provided, however, that the amount of this appro-  
 28 priation available for expenditure and disbursement on and after  
 29 September 1, 2008 shall be reduced by six percent of the amount that  
 30 was undisbursed as of August 15, 2008 ... 789,705 ... (re. \$260,000)  
 31

Project Schedule

PROJECT	AMOUNT
Greater Olean Chamber of Commerce - Cattaraugus County .....	98,713
Hornell Chamber of Commerce - Steuben County .....	98,713
Plattsburgh North Country Chamber of Commerce .....	98,713
Tompkins County Chamber of Commerce .....	98,713
Jamaica Chamber of Commerce - Queens County .....	98,713
Greater Binghamton Chamber of Commerce - Broome County .....	98,713
Amherst Chamber of Commerce - Niagara County .....	98,713
Brooklyn Chamber of Commerce - Kings County .....	98,713
	-----
Total .....	789,705
	-----

54  
 55 For the services and expenses of the Jobs for Youth Program, provided,  
 56 however, that the amount of this appropriation available for expend-  
 57 iture and disbursement on and after September 1, 2008 shall be  
 58 reduced by six percent of the amount that was undisbursed as of  
 59 August 15, 2008 ... 1,073,799 ..... (re. \$1,010,000)  
 60

DEPARTMENT OF LABOR

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 NYS AFL CIO Workforce Development Institute for state and upstate  
2 operations, provided, however, that the amount of this appropriation  
3 available for expenditure and disbursement on and after September 1,  
4 2008 shall be reduced by six percent of the amount that was undis-  
5 bursed as of August 15, 2008 ... 1,283,270 ..... (re. \$580,000)  
6

7 By chapter 53, section 1, of the laws of 2006:  
8 For the services and expenses of the Displaced Homemaker Program .....  
9 3,000,000 ..... (re. \$78,000)  
10 For the services and expenses of the Jobs for Youth Baden Street  
11 Settlement Program ... 190,500 ..... (re. \$10,000)  
12 For the services and expenses of the Mt. Sinai-Irving Selikoff Occupa-  
13 tional Health Clinical Center ... 175,000 ..... (re. \$175,000)  
14 For various Assembly labor initiatives ... 805,500 .... (re. \$669,000)  
15 For Senate Majority Labor Initiatives ... 2,150,000 ... (re. \$942,000)  
16 For services and expenses of the New York Committee on Occupational  
17 Safety and Health ... 300,000 ..... (re. \$27,000)  
18

19 By chapter 53, section 1, of the laws of 2006, as amended by chapter  
20 496, section 3, of the laws of 2008:  
21 For the services and expenses of the Jobs for Youth Program, provided,  
22 however, that the amount of this appropriation available for expend-  
23 iture and disbursement on and after September 1, 2008 shall be  
24 reduced by six percent of the amount that was undisbursed as of  
25 August 15, 2008 ... 1,088,000 ..... (re. \$200,000)  
26 For the services and expenses of the United Auto Worker (UAW) American  
27 Axle and United Auto Worker (UAW) Perry's Ice Cream workforce train-  
28 ing, education and program development, provided, however, that the  
29 amount of this appropriation available for expenditure and disburse-  
30 ment on and after September 1, 2008 shall be reduced by six percent  
31 of the amount that was undisbursed as of August 15, 2008 .....  
32 1,000,000 ..... (re. 1,000,000)  
33

34 By chapter 53, section 1, of the laws of 2005:  
35 For Senate Majority Labor Initiatives ... 1,750,000 ... (re. \$935,000)  
36 For services and expenses of the Mt. Sinai-Irving Selikoff Occupa-  
37 tional Health Clinical Center ... 175,000 ..... (re. \$12,000)  
38 For services and expenses of the Queens Veterans Foundation .....  
39 15,000 ..... (re. \$3,000)  
40

41 By chapter 53, section 1, of the laws of 1999:  
42 For services and expenses of the strategic training alliance program.  
43 The amount appropriated herein may be suballocated to the Urban  
44 Development Corporation according to the following sub-schedule ....  
45 34,000,000 ..... (re. \$2,935,000)  
46  
47 sub-schedule  
48

49 For the Delphi Harrison ther-  
50 mal systems project ..... 4,000,000  
51 For the American axle project .... 1,000,000  
52 For the Delphi Automotive,  
53 Rochester New York oper-  
54 ations ..... 725,000  
55 For additional projects relat-  
56 ing to the strategic train-  
57 ing alliance program ..... 28,275,000  
58 -----  
59 Total of sub-schedule ..... 34,000,000  
60 -----  
61  
62

DEPARTMENT OF LABOR

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 Special Revenue Funds - Federal / Aid to Localities  
2 Federal Workforce Investment Act Fund - 486  
3 Federal Emergency Employment Act Account  
4

5 By chapter 53, section 1, of the laws of 2008:

6 For the administration and operation of employment and training  
7 programs as funded by grants under the workforce investment act,  
8 public law 105-220, including grants to other governmental units,  
9 community-based organizations, non-profit and for profit  
10 organizations, suballocations to state departments and agencies and  
11 a portion may be transferred to state operations, according to the  
12 following:

13 For services and expenses of adult, youth and dislocated worker  
14 employment and training local workforce investment area programs and  
15 statewide rapid response activities ..... (re. \$184,129,000)  
16 184,129,000 .....

17 For services and expenses of statewide activities, including but not  
18 limited to state administration and technical assistance to local  
19 workforce investment areas, pursuant to an expenditure plan approved  
20 by the director of the budget. Of the moneys appropriated herein for  
21 statewide activities, the state workforce investment board shall  
22 assist the governor in developing programs and identifying  
23 activities to be funded through the statewide reserve pursuant to  
24 section 134 of the federal workforce investment act, PL 105-220, and  
25 the commissioner of labor shall periodically report to the state  
26 workforce investment board on such programs and activities which  
27 shall be developed giving consideration to the strategic training  
28 alliance program and other existing programs.

29 Of the amount appropriated herein, subject to the approval of the  
30 director of the budget, up to \$1,500,000 may be made available  
31 through transfer or suballocation to the office of children and  
32 family services, in accordance with a memorandum of understanding  
33 with the office of children and family services, to award to  
34 selected county youth bureaus for eligible workforce development  
35 programs including activities for at-risk youth.

36 Statewide employment and training activities may include one-to-one  
37 business advisement and training for qualified enrollees of the  
38 self-employment assistance program which may be operated by the  
39 state's small business development centers or the entrepreneurial  
40 assistance program ... 27,868,000 ..... (re. \$27,868,000)

41 For services and expenses of miscellaneous workforce investment act,  
42 public law 105-220 national reserve grants and other federal  
43 employment and training grants and federally administered programs..  
44 40,000,000 ..... (re. \$40,000,000)  
45

46 [Special Revenue Funds - Federal / Aid to Localities  
47 Federal Job Training Partnership Fund - 486  
48 Federal Emergency Employment Act Account]  
49

50 By chapter 53, section 1, of the laws of 2007:

51 For the grant period July 1, 2006 to June 30, 2007, including grants  
52 to other governmental units, community-based organizations, non-pro-  
53 fit and for profit organizations, and suballocations to state  
54 departments and agencies, for the administration and operation of  
55 employment and training programs as funded by grants under the work-  
56 force investment act, public law 105-220, according to the follow-  
57 ing:

58 For services and expenses of statewide activities, including but not  
59 limited to state administration and technical assistance to local  
60 workforce investment areas, pursuant to an expenditure plan approved  
61 by the director of the budget. Of the moneys appropriated herein for  
62 statewide activities, the state workforce investment board shall



DEPARTMENT OF LABOR

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 assist the governor in developing programs and identifying activ-  
2 ities to be funded through the statewide reserve pursuant to section  
3 134 of the federal workforce investment act, PL 105-220, and the  
4 commissioner of labor shall periodically report to the state work-  
5 force investment board on such programs and activities which shall  
6 be developed giving consideration to the strategic training alliance  
7 program and other existing programs.

8 Of the amount appropriated herein, subject to the approval of the  
9 director of the budget, up to \$1,500,000 may be made available  
10 through transfer or suballocation to the office of children and  
11 family services, in accordance with a memorandum of understanding  
12 with the office of children and family services, to award to  
13 selected county youth bureaus for eligible workforce development  
14 programs including activities for at-risk youth.

15 Statewide employment and training activities may include one-to-one  
16 business advisement and training for qualified enrollees of the  
17 self-employment assistance program which may be operated by the  
18 state's small business development centers or the entrepreneurial  
19 assistance program ... 3,104,000 ..... (re. \$531,000)

20 For the grant period July 1, 2007 to June 30, 2008, including grants  
21 to other governmental units, community-based organizations, non-pro-  
22 fit and for profit organizations, and suballocations to state  
23 departments and agencies, for the administration and operation of  
24 employment and training programs as funded by grants under the work-  
25 force investment act, public law 105-220, according to the follow-  
26 ing:

27 For services and expenses of adult, youth and dislocated worker  
28 employment and training local workforce investment area programs and  
29 statewide rapid response activities .....  
30 164,404,000 ..... (re. \$44,365,000)

31 For services and expenses of statewide activities, including but not  
32 limited to state administration and technical assistance to local  
33 workforce investment areas, pursuant to an expenditure plan approved  
34 by the director of the budget. Of the moneys appropriated herein for  
35 statewide activities, the state workforce investment board shall  
36 assist the governor in developing programs and identifying activ-  
37 ities to be funded through the statewide reserve pursuant to section  
38 134 of the federal workforce investment act, PL 105-220, and the  
39 commissioner of labor shall periodically report to the state work-  
40 force investment board on such programs and activities which shall  
41 be developed giving consideration to the strategic training alliance  
42 program and other existing programs.

43 Of the amount appropriated herein, subject to the approval of the  
44 director of the budget, up to \$1,500,000 may be made available  
45 through transfer or suballocation to the office of children and  
46 family services, in accordance with a memorandum of understanding  
47 with the office of children and family services, to award to  
48 selected county youth bureaus for eligible workforce development  
49 programs including activities for at-risk youth.

50 Statewide employment and training activities may include one-to-one  
51 business advisement and training for qualified enrollees of the  
52 self-employment assistance program which may be operated by the  
53 state's small business development centers or the entrepreneurial  
54 assistance program ... 22,212,000 ..... (re. \$22,212,000)

55 For services and expenses of miscellaneous workforce investment act,  
56 public law 105-220 national reserve grants and other federal employ-  
57 ment and training grants and federally administered programs .....  
58 40,000,000 ..... (re. \$9,273,000)

59  
60 By chapter 53, section 1, of the laws of 2006:  
61 For the grant period July 1, 2006 to June 30, 2007, including grants  
62 to other governmental units, community-based organizations, non-pro-

DEPARTMENT OF LABOR

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 fit and for profit organizations, and suballocations to state  
2 departments and agencies, for the administration and operation of  
3 employment and training programs as funded by grants under the work-  
4 force investment act, public law 105-220, according to the follow-  
5 ing:

6 For services and expenses of adult, youth and dislocated worker  
7 employment and training local workforce investment area programs and  
8 statewide rapid response activities .....  
9 190,433,000 ..... (re. \$19,942,000)

10 For services and expenses of statewide activities, including but not  
11 limited to state administration and technical assistance to local  
12 workforce investment areas, pursuant to an expenditure plan approved  
13 by the director of the budget. Of the moneys appropriated herein for  
14 statewide activities, the state workforce investment board shall  
15 assist the governor in developing programs and identifying activ-  
16 ities to be funded through the statewide reserve pursuant to section  
17 134 of the federal workforce investment act, PL 105-220, and the  
18 commissioner of labor shall periodically report to the state work-  
19 force investment board on such programs and activities which shall  
20 be developed giving consideration to the strategic training alliance  
21 program and other existing programs.

22 Of the amount appropriated herein, subject to the approval of the  
23 director of the budget, up to \$1,500,000 may be made available  
24 through transfer or suballocation to the office of children and  
25 family services, in accordance with a memorandum of understanding  
26 with the office of children and family services, to award to  
27 selected county youth bureaus for eligible workforce development  
28 programs including activities for at-risk youth.

29 Statewide employment and training activities may include one-to-one  
30 business advisement and training for qualified enrollees of the  
31 self-employment assistance program which may be operated by the  
32 state's small business development centers or the entrepreneurial  
33 assistance program ... 26,511,000 ..... (re. \$12,082,000)

34 For services and expenses of miscellaneous workforce investment act,  
35 public law 105-220 national reserve grants and federally adminis-  
36 tered programs ... 40,000,000 ..... (re. \$7,216,000)  
37

38 By chapter 53, section 1, of the laws of 2005:

39 For the grant period July 1, 2005 to June 30, 2006, including grants  
40 to other governmental units, community-based organizations, non-pro-  
41 fit and for profit organizations, and suballocations to state  
42 departments and agencies, for the administration and operation of  
43 employment and training programs as funded by grants under the work-  
44 force investment act, public law 105-220, according to the follow-  
45 ing:

46 For services and expenses of adult, youth and dislocated worker  
47 employment and training local workforce investment area programs and  
48 statewide rapid response activities .....  
49 191,668,000 ..... (re. \$179,000)

50 For services and expenses of statewide activities, including but not  
51 limited to state administration and technical assistance to local  
52 workforce investment areas, pursuant to an expenditure plan approved  
53 by the director of the budget. Of the moneys appropriated herein for  
54 statewide activities, the state workforce investment board shall  
55 assist the governor in developing programs and identifying activ-  
56 ities to be funded through the statewide reserve pursuant to section  
57 134 of the federal workforce investment act, PL 105-220, and the  
58 commissioner of labor shall periodically report to the state work-  
59 force investment board on such programs and activities which shall  
60 be developed giving consideration to the strategic training alliance  
61 program and other existing programs.  
62

DEPARTMENT OF LABOR

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 Of the amount appropriated herein, subject to the approval of the  
 2 director of the budget, up to \$1,500,000 may be made available  
 3 through transfer or suballocation to the office of children and  
 4 family services, in accordance with a memorandum of understanding  
 5 with the office of children and family services, to award to  
 6 selected county youth bureaus for eligible workforce development  
 7 programs including activities for at-risk youth.  
 8 Statewide employment and training activities may include one-to-one  
 9 business advisement and training for qualified enrollees of the  
 10 self-employment assistance program which may be operated by the  
 11 state's small business development centers or the entrepreneurial  
 12 assistance program ... 26,736,000 ..... (re. \$2,228,000)  
 13 For services and expenses of miscellaneous workforce investment act,  
 14 public law 105-220 national reserve grants and federally adminis-  
 15 tered programs ... 40,000,000 ..... (re. \$3,108,000)  
 16

17 Special Revenue Funds - Other / State Operations  
 18 Unemployment Insurance Interest and Penalty Fund - 482  
 19

20 By chapter 53, section 1, of the laws of 2008:  
 21 For services and expenses of the department of labor employment and  
 22 training programs.  
 23 Supplies and materials ... 19,000 ..... (re. \$19,000)  
 24 Travel ... 77,000 ..... (re. \$77,000)  
 25 Contractual services ... 406,000 ..... (re. \$406,000)  
 26 Equipment ... 21,000 ..... (re. \$21,000)  
 27 Fringe benefits ... 1,263,000 ..... (re. \$1,263,000)  
 28 Indirect costs ... 40,000 ..... (re. \$40,000)  
 29 For services and expenses of the unemployment insurance systems  
 30 modernization project pursuant to a plan approved by the director of  
 31 the budget.  
 32 Contractual services ... 5,000,000 ..... (re. \$5,000,000)  
 33

34 By chapter 53, section 1, of the laws of 2007:  
 35 For services and expenses of the department of labor employment and  
 36 training programs.  
 37 Supplies and materials ... 15,000 ..... (re. \$10,000)  
 38 Travel ... 40,000 ..... (re. \$21,000)  
 39 Contractual services ... 335,000 ..... (re. \$220,000)  
 40 Equipment ... 116,000 ..... (re. \$81,000)  
 41 For services and expenses of the unemployment insurance systems  
 42 modernization project pursuant to a plan approved by the director of  
 43 the budget.  
 44 Contractual services ... 5,000,000 ..... (re. \$5,000,000)  
 45

46 By chapter 53, section 1, of the laws of 2006:  
 47 Maintenance undistributed  
 48 For services and expenses of the department of labor employment and  
 49 training programs ... .... 8,144,000 ..... (re. \$971,000)  
 50

51 By chapter 53, section 1, of the laws of 2005:  
 52 Maintenance undistributed  
 53 For services and expenses of the department of labor employment and  
 54 training programs ... .... 7,817,000 ..... (re. \$10,000)  
 55

56 OCCUPATIONAL SAFETY AND HEALTH PROGRAM  
 57  
 58 Special Revenue Funds - Other / State Operations  
 59 Training and Education Program on Occupational Safety and Health Fund  
 60 - 305  
 61 OSHA-Training and Education Account  
 62

## DEPARTMENT OF LABOR

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 By chapter 53, section 1, of the laws of 2008:  
2 For services and expenses related to occupational safety and health  
3 program enforcement activities, services and expenses associated  
4 with reporting requirements included in the workers' compensation  
5 reform law of 2007 as well as activities previously funded from the  
6 department of labor general fund administration appropriation.  
7 Contractual services ... 7,246,000 ..... (re. \$6,274,000)  
8  
9 By chapter 53, section 1, of the laws of 2007:  
10 For services and expenses related to occupational safety and health  
11 program enforcement activities, services and expenses associated  
12 with reporting requirements included in the workers' compensation  
13 reform law of 2007 as well as activities previously funded from the  
14 department of labor general fund administration appropriation.  
15 Contractual services ... 7,097,000 ..... (re. \$2,040,000)  
16  
17 By chapter 53, section 1, of the laws of 2006:  
18 For services and expenses related to occupational safety and health  
19 program enforcement activities ... .....  
20 12,279,000 ..... (re. \$1,329,000)  
21  
22 UNEMPLOYMENT INSURANCE BENEFIT PROGRAM  
23  
24 Special Revenue Funds - Federal / State Operations  
25 Unemployment Insurance Occupational Training Fund - 484  
26  
27 By chapter 53, section 1, of the laws of 2008:  
28 For the payment of expenses and allowances to authorized enrollees  
29 under approved employment and training programs .....  
30 21,500,000 ..... (re. \$17,300,000)  
31  
32 Total reappropriations for state operations and aid to  
33 localities ..... 952,947,100  
34 =====  
35

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund - State and Local .....	2,794,255,000	0
6 Special Revenue Funds - Federal ....	298,500,000	311,747,000
7 Special Revenue Funds - Other .....	4,713,602,000	0
8 Capital Projects Funds .....	591,965,000	7,090,632,000
9 Internal Service Funds .....	15,300,000	0
10	-----	-----
11 All Funds .....	8,413,622,000	7,402,379,000
12	=====	=====

13  
14 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

Fund Type	State Operations	Aid to Localities	Capital Projects	Total
19 GF-St/Local	2,360,069,000	434,186,000	0	2,794,255,000
20 SR-Federal	298,500,000	0	0	298,500,000
21 SR-Other	4,713,602,000	0	0	4,713,602,000
22 Cap Proj	0	0	591,965,000	591,965,000
23 Internal Srv	15,300,000	0	0	15,300,000
24	-----	-----	-----	-----
25 All Funds	7,387,471,000	434,186,000	591,965,000	8,413,622,000
26	=====	=====	=====	=====

27  
28 SCHEDULE

29  
30 GENERAL FUND / STATE OPERATIONS

31 General Fund / State Operations  
32 State Purposes Account - 003

33  
34  
35 Notwithstanding any other provision of law,  
36 for the purpose of subdivision 4 of  
37 section 355 of the education law, the  
38 separate amounts appropriated herein for  
39 doctoral and health science campuses,  
40 state university colleges, state universi-  
41 ty colleges of technology and agriculture,  
42 shall be deemed to be amounts appropriated  
43 to state-operated institutions and amounts  
44 appropriated to individual state-operated  
45 institutions shall be deemed to be amounts  
46 appropriated for programs or purposes.

47  
48 STATE UNIVERSITY DOCTORAL AND STATE UNIVERSITY HEALTH  
49 SCIENCE CAMPUSES ..... 1,260,436,000  
50 -----

51  
52 For payment to the state university doctoral  
53 and health science campuses according to  
54 the following:

55 State university of New York at Albany

56  
57  
58 PERSONAL SERVICE

59  
60 Personal service--regular ..... 133,266,000  
61 Temporary service ..... 10,579,000  
62

## STATE UNIVERSITY OF NEW YORK

## STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	Holiday/overtime compensation .....	683,000
2		-----
3	Amount available for personal service ....	144,528,000
4		-----
5		
6	NONPERSONAL SERVICE	
7		
8	Supplies and materials .....	8,361,000
9	Travel .....	512,000
10	Contractual services .....	15,698,000
11	Equipment .....	1,536,000
12		-----
13	Amount available for nonpersonal service..	26,107,000
14		-----
15	Amount available .....	170,635,000
16		-----
17		
18	State university of New York at Binghamton	
19		
20	PERSONAL SERVICE	
21		
22	Personal service--regular .....	110,338,000
23	Temporary service .....	17,571,000
24	Holiday/overtime compensation .....	745,000
25		-----
26	Amount available for personal service ....	128,654,000
27		-----
28		
29	NONPERSONAL SERVICE	
30		
31	Supplies and materials .....	2,680,000
32	Travel .....	1,340,000
33	Contractual services .....	11,317,000
34	Equipment .....	4,914,000
35		-----
36	Amount available for nonpersonal service..	20,251,000
37		-----
38	Amount available .....	148,905,000
39		-----
40		
41	State university of New York at Buffalo	
42		
43	PERSONAL SERVICE	
44		
45	Personal service--regular .....	301,613,000
46	Temporary service .....	29,472,000
47	Holiday/overtime compensation .....	2,297,000
48		-----
49	Amount available for personal service ....	333,382,000
50		-----
51		
52	NONPERSONAL SERVICE	
53		
54	Supplies and materials .....	4,210,000
55	Travel .....	766,000
56	Contractual services .....	41,338,000
57	Equipment .....	3,062,000
58		-----
59	Amount available for nonpersonal service..	49,376,000
60		-----
61	Amount available .....	382,758,000
62		-----

## STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	State university of New York at Stony Brook	
2		
3	PERSONAL SERVICE	
4		
5	Personal service--regular .....	256,509,000
6	Temporary service .....	13,449,000
7	Holiday/overtime compensation .....	656,000
8		-----
9	Amount available for personal service ....	270,614,000
10		-----
11		
12	NONPERSONAL SERVICE	
13		
14	Supplies and materials .....	1,312,000
15	Travel .....	328,000
16	Contractual services .....	48,875,000
17	Equipment .....	6,888,000
18		-----
19	Amount available for nonpersonal service..	57,403,000
20		-----
21	Amount available .....	328,017,000
22		-----
23		
24	State university health science center at	
25	Brooklyn	
26		
27	PERSONAL SERVICE	
28		
29	Personal service--regular .....	83,116,000
30	Temporary service .....	1,345,000
31	Holiday/overtime compensation .....	865,000
32		-----
33	Amount available for personal service ....	85,326,000
34		-----
35		
36	NONPERSONAL SERVICE	
37		
38	Supplies and materials .....	2,018,000
39	Travel .....	192,000
40	Contractual services .....	7,495,000
41	Equipment .....	1,057,000
42		-----
43	Amount available for nonpersonal service..	10,762,000
44		-----
45	Amount available .....	96,088,000
46		-----
47		
48	State university health science center at	
49	Syracuse	
50		
51	PERSONAL SERVICE	
52		
53	Personal service--regular .....	54,995,000
54	Temporary service .....	1,786,000
55	Holiday/overtime compensation .....	446,000
56		-----
57	Amount available for personal service ....	57,227,000
58		-----
59		
60	NONPERSONAL SERVICE	
61		
62	Supplies and materials .....	2,084,000

## STATE UNIVERSITY OF NEW YORK

## STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	Travel .....	149,000	
2	Contractual services .....	12,205,000	
3	Equipment .....	2,753,000	
4		-----	
5	Amount available for nonpersonal service..	17,191,000	
6		-----	
7	Amount available .....	74,418,000	
8		-----	
9			
10	State university college of environmental		
11	science and forestry		
12			
13			
14			
15	PERSONAL SERVICE		
16	Personal service--regular .....	22,731,000	
17	Temporary service .....	1,865,000	
18	Holiday/overtime compensation .....	273,000	
19		-----	
20	Amount available for personal service ....	24,869,000	
21		-----	
22			
23	NONPERSONAL SERVICE		
24	Supplies and materials .....	2,837,000	
25	Travel .....	155,000	
26	Contractual services .....	10,258,000	
27	Equipment .....	738,000	
28		-----	
29	Amount available for nonpersonal service..	13,988,000	
30		-----	
31	Amount available .....	38,857,000	
32		-----	
33			
34	State university college of optometry		
35			
36			
37	PERSONAL SERVICE		
38	Personal service--regular .....	16,523,000	
39	Temporary service .....	498,000	
40	Holiday/overtime compensation .....	105,000	
41		-----	
42	Amount available for personal service ....	17,126,000	
43		-----	
44			
45	NONPERSONAL SERVICE		
46	Supplies and materials .....	540,000	
47	Travel .....	228,000	
48	Contractual services .....	2,449,000	
49	Equipment .....	415,000	
50		-----	
51	Amount available for nonpersonal service..	3,632,000	
52		-----	
53	Amount available .....	20,758,000	
54		-----	
55			
56			
57	STATE UNIVERSITY COLLEGES .....		708,650,000
58			-----
59			
60	For payment to the state university colleges		
61	according to the following:		
62			



## STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	State university college at Brockport	
2		
3	PERSONAL SERVICE	
4		
5	Personal service--regular .....	48,894,000
6	Temporary service .....	3,942,000
7	Holiday/overtime compensation .....	191,000
8		-----
9	Amount available for personal service ....	53,027,000
10		-----
11		
12	NONPERSONAL SERVICE	
13		
14	Supplies and materials .....	2,734,000
15	Travel .....	445,000
16	Contractual services .....	6,231,000
17	Equipment .....	1,144,000
18		-----
19	Amount available for nonpersonal service..	10,554,000
20		-----
21	Amount available .....	63,581,000
22		-----
23		
24	State university college at Buffalo	
25		
26	PERSONAL SERVICE	
27		
28	Personal service--regular .....	68,542,000
29	Temporary service .....	2,806,000
30	Holiday/overtime compensation .....	765,000
31		-----
32	Amount available for personal service ....	72,113,000
33		-----
34		
35	NONPERSONAL SERVICE	
36		
37	Supplies and materials .....	3,231,000
38	Travel .....	680,000
39	Contractual services .....	7,823,000
40	Equipment .....	1,191,000
41		-----
42	Amount available for nonpersonal service..	12,925,000
43		-----
44	Amount available .....	85,038,000
45		-----
46		
47	State university college at Cortland	
48		
49	PERSONAL SERVICE	
50		
51	Personal service--regular .....	43,207,000
52	Temporary service .....	2,950,000
53	Holiday/overtime compensation .....	164,000
54		-----
55	Amount available for personal service ....	46,321,000
56		-----
57		
58	NONPERSONAL SERVICE	
59		
60	Supplies and materials .....	1,038,000
61	Travel .....	492,000
62	Contractual services .....	5,899,000

## STATE UNIVERSITY OF NEW YORK

## STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	Equipment .....	874,000
2		-----
3	Amount available for nonpersonal service..	8,303,000
4		-----
5	Amount available .....	54,624,000
6		-----
7		
8	State university empire state college	
9		
10	PERSONAL SERVICE	
11		
12	Personal service--regular .....	38,514,000
13	Temporary service .....	3,786,000
14	Holiday/overtime compensation .....	54,000
15		-----
16	Amount available for personal service ....	42,354,000
17		-----
18		
19	NONPERSONAL SERVICE	
20		
21	Supplies and materials .....	433,000
22	Travel .....	974,000
23	Contractual services .....	9,899,000
24	Equipment .....	433,000
25		-----
26	Amount available for nonpersonal service..	11,739,000
27		-----
28	Amount available .....	54,093,000
29		-----
30		
31	State university college at Fredonia	
32		
33	PERSONAL SERVICE	
34		
35	Personal service--regular .....	35,748,000
36	Temporary service .....	2,705,000
37	Holiday/overtime compensation .....	270,000
38		-----
39	Amount available for personal service ....	38,723,000
40		-----
41		
42	NONPERSONAL SERVICE	
43		
44	Supplies and materials .....	947,000
45	Travel .....	406,000
46	Contractual services .....	4,057,000
47	Equipment .....	947,000
48		-----
49	Amount available for nonpersonal service..	6,357,000
50		-----
51	Amount available .....	45,080,000
52		-----
53		
54	State university college at Geneseo	
55		
56	PERSONAL SERVICE	
57		
58	Personal service--regular .....	35,308,000
59	Temporary service .....	2,024,000
60		

## STATE UNIVERSITY OF NEW YORK

## STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	Holiday/overtime compensation .....	180,000
2		-----
3	Amount available for personal service ....	37,512,000
4		-----
5		
6	NONPERSONAL SERVICE	
7		
8	Supplies and materials .....	1,574,000
9	Travel .....	270,000
10	Contractual services .....	5,308,000
11	Equipment .....	315,000
12		-----
13	Amount available for nonpersonal service..	7,467,000
14		-----
15	Amount available .....	44,979,000
16		-----
17		
18	State university college at New Paltz	
19		
20	PERSONAL SERVICE	
21		
22	Personal service--regular .....	47,467,000
23	Temporary service .....	4,383,000
24	Holiday/overtime compensation .....	309,000
25		-----
26	Amount available for personal service ....	52,159,000
27		-----
28		
29	NONPERSONAL SERVICE	
30		
31	Supplies and materials .....	741,000
32	Travel .....	741,000
33	Contractual services .....	7,407,000
34	Equipment .....	679,000
35		-----
36	Amount available for nonpersonal service..	9,568,000
37		-----
38	Amount available .....	61,727,000
39		-----
40		
41	State university college at Old Westbury	
42		
43	PERSONAL SERVICE	
44		
45	Personal service--regular .....	25,836,000
46	Temporary service .....	1,529,000
47	Holiday/overtime compensation .....	156,000
48		-----
49	Amount available for personal service ....	27,521,000
50		-----
51		
52	NONPERSONAL SERVICE	
53		
54	Supplies and materials .....	156,000
55	Travel .....	31,000
56	Contractual services .....	3,089,000
57	Equipment .....	406,000
58		-----
59	Amount available for nonpersonal service..	3,682,000
60		-----
61	Amount available .....	31,203,000
62		-----

## STATE UNIVERSITY OF NEW YORK

## STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	State university college at Oneonta	
2		
3	PERSONAL SERVICE	
4		
5	Personal service--regular .....	37,159,000
6	Temporary service .....	3,167,000
7	Holiday/overtime compensation .....	198,000
8		-----
9	Amount available for personal service ....	40,524,000
10		-----
11		
12	NONPERSONAL SERVICE	
13		
14	Supplies and materials .....	2,276,000
15	Travel .....	297,000
16	Contractual services .....	6,036,000
17	Equipment .....	346,000
18		-----
19	Amount available for nonpersonal service..	8,955,000
20		-----
21	Amount available .....	49,479,000
22		-----
23		
24	State university college at Oswego	
25		
26	PERSONAL SERVICE	
27		
28	Personal service--regular .....	45,138,000
29	Temporary service .....	3,321,000
30	Holiday/overtime compensation .....	430,000
31		-----
32	Amount available for personal service ....	48,889,000
33		-----
34		
35	NONPERSONAL SERVICE	
36		
37	Supplies and materials .....	1,906,000
38	Travel .....	553,000
39	Contractual services .....	8,548,000
40	Equipment .....	1,599,000
41		-----
42	Amount available for nonpersonal service..	12,606,000
43		-----
44	Amount available .....	61,495,000
45		-----
46		
47	State university college at Plattsburgh	
48		
49	PERSONAL SERVICE	
50		
51	Personal service--regular .....	40,334,000
52	Temporary service .....	4,131,000
53	Holiday/overtime compensation .....	258,000
54		-----
55	Amount available for personal service ....	44,723,000
56		-----
57		
58	NONPERSONAL SERVICE	
59		
60	Supplies and materials .....	1,446,000
61	Travel .....	723,000
62		

## STATE UNIVERSITY OF NEW YORK

## STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	Contractual services .....	3,718,000
2	Equipment .....	1,033,000
3		-----
4	Amount available for nonpersonal service..	6,920,000
5		-----
6	Amount available .....	51,643,000
7		-----
8		
9	State university college at Potsdam	
10		
11	PERSONAL SERVICE	
12		
13	Personal service--regular .....	31,535,000
14	Temporary service .....	2,313,000
15	Holiday/overtime compensation .....	168,000
16		-----
17	Amount available for personal service ....	34,016,000
18		-----
19		
20	NONPERSONAL SERVICE	
21		
22	Supplies and materials .....	1,682,000
23	Travel .....	547,000
24	Contractual services .....	4,920,000
25	Equipment .....	883,000
26		-----
27	Amount available for nonpersonal service..	8,032,000
28		-----
29	Amount available .....	42,048,000
30		-----
31		
32	State university college at Purchase	
33		
34	PERSONAL SERVICE	
35		
36	Personal service--regular .....	36,111,000
37	Temporary service .....	3,013,000
38	Holiday/overtime compensation .....	262,000
39		-----
40	Amount available for personal service ....	39,386,000
41		-----
42		
43	NONPERSONAL SERVICE	
44		
45	Supplies and materials .....	44,000
46	Travel .....	87,000
47	Contractual services .....	4,017,000
48	Equipment .....	131,000
49		-----
50	Amount available for nonpersonal service..	4,279,000
51		-----
52	Amount available .....	43,665,000
53		-----
54		
55	State university maritime college	
56		
57	PERSONAL SERVICE	
58		
59	Personal service--regular .....	14,056,000
60	Temporary service .....	1,200,000
61		

## STATE UNIVERSITY OF NEW YORK

## STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	Holiday/overtime compensation .....	440,000	
2		-----	
3	Amount available for personal service ....	15,696,000	
4		-----	
5			
6			NONPERSONAL SERVICE
7			
8	Supplies and materials .....	980,000	
9	Travel .....	20,000	
10	Contractual services .....	2,399,000	
11	Equipment .....	900,000	
12		-----	
13	Amount available for nonpersonal service..	4,299,000	
14		-----	
15	Amount available .....	19,995,000	
16		-----	
17			
18	STATE UNIVERSITY COLLEGES OF TECHNOLOGY AND AGRICULTURE ..	185,614,000	
19		-----	
20			
21	For payment to the state university colleges		
22	of technology and agriculture according to		
23	the following:		
24			
25	State university college of technology at		
26	Alfred		
27			
28			PERSONAL SERVICE
29			
30	Personal service--regular .....	20,822,000	
31	Temporary service .....	825,000	
32	Holiday/overtime compensation .....	85,000	
33		-----	
34	Amount available for personal service ....	21,732,000	
35		-----	
36			
37			NONPERSONAL SERVICE
38			
39	Supplies and materials .....	626,000	
40	Travel .....	341,000	
41	Contractual services .....	5,319,000	
42	Equipment .....	427,000	
43		-----	
44	Amount available for nonpersonal service..	6,713,000	
45		-----	
46	Amount available .....	28,445,000	
47		-----	
48			
49	State university college of technology at		
50	Canton		
51			
52			PERSONAL SERVICE
53			
54	Personal service--regular .....	15,977,000	
55	Temporary service .....	989,000	
56	Holiday/overtime compensation .....	84,000	
57		-----	
58	Amount available for personal service ....	17,050,000	
59		-----	
60			
61			

## STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1		NONPERSONAL SERVICE	
2			
3	Supplies and materials .....	863,000	
4	Travel .....	232,000	
5	Contractual services .....	2,652,000	
6	Equipment .....	253,000	
7		-----	
8	Amount available for nonpersonal service..	40,00,000	
9		-----	
10	Amount available .....	21,050,000	
11		-----	
12			
13	State university college of agriculture and		
14	technology at Cobleskill		
15			
16		PERSONAL SERVICE	
17			
18	Personal service--regular .....	16,433,000	
19	Temporary service .....	1,302,000	
20	Holiday/overtime compensation .....	139,000	
21		-----	
22	Amount available for personal service ....	17,874,000	
23		-----	
24			
25		NONPERSONAL SERVICE	
26			
27	Supplies and materials .....	488,000	
28	Travel .....	116,000	
29	Contractual services .....	4,555,000	
30	Equipment .....	209,000	
31		-----	
32	Amount available for nonpersonal service..	5,368,000	
33		-----	
34	Amount available .....	23,242,000	
35		-----	
36			
37	State university college of technology at		
38	Delhi		
39			
40		PERSONAL SERVICE	
41			
42	Personal service--regular .....	15,995,000	
43	Temporary service .....	1,323,000	
44	Holiday/overtime compensation .....	124,000	
45		-----	
46	Amount available for personal service ....	17,442,000	
47		-----	
48			
49		NONPERSONAL SERVICE	
50			
51	Supplies and materials .....	765,000	
52	Travel .....	62,000	
53	Contractual services .....	2,253,000	
54	Equipment .....	145,000	
55		-----	
56	Amount available for nonpersonal service..	3,225,000	
57		-----	
58	Amount available .....	20,667,000	
59		-----	
60			
61			

## STATE UNIVERSITY OF NEW YORK

## STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	State university college of technology at	
2	Farmingdale	
3		
4	PERSONAL SERVICE	
5		
6	Personal service--regular .....	30,903,000
7	Temporary service .....	4,895,000
8	Holiday/overtime compensation .....	787,000
9		-----
10	Amount available for personal service ....	36,585,000
11		-----
12		
13	NONPERSONAL SERVICE	
14		
15	Supplies and materials .....	1,530,000
16	Travel .....	131,000
17	Contractual services .....	4,983,000
18	Equipment .....	481,000
19		-----
20	Amount available for nonpersonal service..	7,125,000
21		-----
22	Amount available .....	43,710,000
23		-----
24		
25	State university college of agriculture and	
26	technology at Morrisville	
27		
28	PERSONAL SERVICE	
29		
30	Personal service--regular .....	19,336,000
31	Temporary service .....	1,879,000
32	Holiday/overtime compensation .....	142,000
33		-----
34	Amount available for personal service ....	2,1357,000
35		-----
36		
37	NONPERSONAL SERVICE	
38		
39	Supplies and materials .....	1,111,000
40	Travel .....	399,000
41	Contractual services .....	5,297,000
42	Equipment .....	313,000
43		-----
44	Amount available for nonpersonal service..	7,120,000
45		-----
46	Amount available .....	28,477,000
47		-----
48		
49	State university college of technology at	
50	Utica/Rome	
51		
52	PERSONAL SERVICE	
53		
54	Personal service--regular .....	16,480,000
55	Temporary service .....	1,762,000
56	Holiday/overtime compensation .....	60,000
57		-----
58	Amount available for personal service ....	18,302,000
59		-----
60		
61		



STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	NONPERSONAL SERVICE	
2		
3	Supplies and materials .....	60,000
4	Travel .....	100,000
5	Contractual services .....	1,221,000
6	Equipment .....	340,000
7		-----
8	Amount available for nonpersonal service..	1,721,000
9		-----
10	Amount available .....	20,023,000
11		-----
12		
13	ALL STATE UNIVERSITY COLLEGES AND SCHOOLS .....	152,450,000
14		-----
15		
16	RESEARCH AND PUBLIC SERVICE	
17		
18	For services and expenses of the community	
19	college transfer program .....	250,000
20	For services and expenses of the multidisci-	
21	plinary center for earthquake engineering	
22	research (MCEER) .....	925,000
23	For services and expenses of research initi-	
24	atives at the nondoctoral colleges .....	171,000
25	For services and expenses of the library	
26	conservation program .....	187,000
27	For services and expenses of the Native	
28	American program .....	207,000
29	For services and expenses of the research	
30	institute on addictions .....	1,615,000
31	For services and expenses of the charter	
32	schools institute and the Rockefeller	
33	institute including \$752,000 for the	
34	administration and study of charter	
35	schools, \$62,000 for the Philip Weinberg	
36	senior fellowship and \$81,000 for the	
37	statistical yearbook .....	1,555,000
38	For services and expenses of the sea grant	
39	institute .....	255,000
40	For services and expenses of the two-year	
41	college development center .....	21,000
42	For services and expenses related to the	
43	establishment of the central New York cord	
44	blood center at the state university	
45	health science center at Syracuse .....	231,000
46	For services and expenses of a planning	
47	study commissioned by the state university	
48	of New York in cooperation with the	
49	research foundation of the state universi-	
50	ty of New York related to a collaborative	
51	research alliance between Stony Brook	
52	university, cold spring harbor laboratory	
53	and brookhaven national laboratory .....	123,000
54		
55	INFRASTRUCTURE AND TECHNOLOGY	
56		
57	For academic equipment replacement .....	2,750,00
58	For services and expenses of the university	
59	computer center .....	3,306,000
60	For services and expenses of the centers for	
61	business and industry .....	65,000
62		

## STATE UNIVERSITY OF NEW YORK

## STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	For services and expenses of the educational	
2	technology initiative .....	4,043,000
3	For services and expenses of library auto-	
4	mation .....	1,028,000
5	For services and expenses of the New York	
6	network .....	383,000
7	For services and expenses of the small busi-	
8	ness development centers .....	1,900,000
9	For services and expenses of the strategic	
10	partnership for industrial resurgence in	
11	accordance with a plan approved by the	
12	director of the budget .....	1,068,000
13	For services and expenses of the telecommu-	
14	nications network .....	806,000
15	For services and expenses of the trustees	
16	underrepresented faculty initiative .....	237,000
17	For expenses of university-wide governance..	34,000
18	For services and expenses of the empire	
19	innovation program .....	9,412,000
20	For services and expenses related to expand-	
21	ing capacity in campus programs for which	
22	there is a demonstrated economic develop-	
23	ment or public health need .....	3,067,000
24	For additional services and expenses related	
25	to the high need program for expansion of	
26	nursing programs. A portion of the funds	
27	herein appropriated may be transferred to	
28	the general fund-local assistance account	
29	of the state university of New York to	
30	accomplish the purposes of this appropri-	
31	ation, in accordance with a plan approved	
32	by the director of the budget .....	1,700,000
33		
34	STUDENT SERVICES AND FINANCIAL AID	
35		
36	For payment of all tuition reimbursements ..	29,775,000
37	For mini/microcomputer or related equipment	
38	acquisitions and for expenses of maintain-	
39	ing such equipment, for the purpose of	
40	providing student access to computer	
41	instruction .....	1,985,000
42	For expenses of the federal perkins, health	
43	professions and nursing student loan	
44	programs; the supplemental educational	
45	opportunity grant program; and the college	
46	work study program .....	3,075,000
47	For services and expenses of student support	
48	services .....	589,000
49	For the payment of financial assistance to	
50	certain categories of regularly enrolled	
51	full-time students at state-operated	
52	institutions of the state university of	
53	New York .....	1,335,000
54	For services and expenses related to the	
55	operation of child care centers for the	
56	benefit of students at the state operated	
57	campuses and programs of the state univer-	
58	sity of New York, subject to a provision	
59	for matching funds of at least 35 percent	
60	from nonstate sources .....	1,382,000
61		

## STATE UNIVERSITY OF NEW YORK

## STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	For empire state diversity honors scholar-	
2	ships program subject to a university	
3	match of equal amount for granting and	
4	administration of honor scholarships .....	529,000
5	For graduate diversity fellowships .....	5,135,000
6	For services and expenses related to the	
7	just for kids project at state university	
8	of New York at Albany .....	222,000
9	For services and expenses related to the	
10	office of diversity and educational equity	
11	.....	438,000
12		
13	PROGRAMS FOR THE EDUCATIONALLY AND ECONOM-	
14	ICALLY DISADVANTAGED	
15		
16	Educational opportunity programs, for	
17	services and expenses to expand opportu-	
18	nities in institutions of higher learning	
19	for the educationally and economically	
20	disadvantaged in accordance with chapter	
21	917 of the laws of 1970, for educational	
22	opportunity programs on state university	
23	campuses, a summer program and educational	
24	opportunity programs in state university	
25	community colleges .....	20,428,000
26	For services and expenses related to the	
27	operation of educational opportunity	
28	centers including, but not limited to,	
29	necessary programs, services, and finan-	
30	cial assistance, for educationally and	
31	economically disadvantaged adults, recipi-	
32	ents of federal temporary assistance to	
33	needy families (TANF) and out-of-school	
34	youth who have attained the age of 16	
35	years. Provided further that the state	
36	university of New York shall ensure that	
37	the educational opportunity centers	
38	provide funds for the purposes of estab-	
39	lishing a BRIDGE program consistent with	
40	the federal requirements for the federal	
41	temporary assistance to needy families	
42	(TANF). For the purpose of this appropri-	
43	ation, the term "economically disadvan-	
44	taged" shall be defined as set forth in	
45	regulations promulgated by the state	
46	university .....	52,218,000
47		-----
48		
49	Subtotal - all state university colleges and	
50	schools .....	152,450,000
51		-----
52		
53	For services and expenses for system admin-	
54	istration, including minority and women	
55	business enterprise contracting and	
56	purchasing and the internal and independ-	
57	ent audit programs.	
58		
59	PERSONAL SERVICE	
60		
61	Personal service--regular .....	14,566,000
62	Temporary service .....	84,000

## STATE UNIVERSITY OF NEW YORK

## STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	Holiday/overtime compensation .....	134,000
2		-----
3	Amount available for personal service ....	14,784,000
4		-----
5		
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16		
17		
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62		

1 Holiday/overtime compensation ..... 134,000  
 2 -----  
 3 Amount available for personal service .... 14,784,000  
 4 -----  
 5  
 6  
 7  
 8  
 9  
 10  
 11  
 12  
 13  
 14  
 15  
 16  
 17  
 18 Plus an amount to be allocated by the board  
 19 of trustees to the state university  
 20 doctoral and state university health  
 21 science campuses, state university  
 22 colleges, state university colleges of  
 23 technology and agriculture, all state  
 24 university colleges and schools and system  
 25 administration ..... 32,954,000  
 26 -----  
 27  
 28 Total of state-operated institutions general  
 29 operating schedule ..... 2,356,847,000  
 30 -----  
 31  
 32 EMPLOYEE FRINGE BENEFITS ..... 1,159,306,000  
 33 -----  
 34  
 35 Pension payments to pension fund ..... 7,610,000  
 36 For payment of state's share to the teachers  
 37 insurance and annuity association and the  
 38 college retirement equities fund for state  
 39 university faculty in accordance with  
 40 chapter 337 of the laws of 1964 ..... 174,105,000  
 41 Reimbursement to Cornell university and  
 42 Alfred university for payment for liabil-  
 43 ities heretofore accrued or hereafter to  
 44 accrue for unemployment for employees of  
 45 the statutory colleges ..... 500,000  
 46 For payment of federal retirement costs of  
 47 Cornell cooperative extension professional  
 48 employees who are now participating in the  
 49 federal retirement system ..... 1,200,000  
 50 For expenses of group disability insurance  
 51 program for employees in the professional  
 52 service to provide disability benefits for  
 53 such employees ..... 6,500,000  
 54 For expenses of the health insurance program  
 55 provided for graduate student employees .. 50,000  
 56 For other employee fringe benefit programs  
 57 including, but not limited to, the state's  
 58 contributions to the health insurance  
 59 fund, the employees' retirement system  
 60 pension accumulation fund, the social  
 61 security contribution fund, employee bene-  
 62 fit fund programs, the dental insurance

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 plan, the vision care plan, the unemploy-  
 2 ment insurance fund, and for workers'  
 3 compensation benefits. Notwithstanding any  
 4 other law to the contrary, no expenditure  
 5 shall be made from this appropriation for  
 6 any other purpose and it may not be  
 7 reduced by interchange with any other  
 8 appropriation made to the state universi-  
 9 ty. This entire appropriation shall be  
 10 transferred to the miscellaneous -- all  
 11 state departments and agencies, general  
 12 state charges program ..... 969,341,000  
 13 -----  
 14  
 15 Total state-operated institutions gross  
 16 general fund support ..... 3,516,153,000  
 17 -----  
 18  
 19 Less an amount to be appropriated from the  
 20 miscellaneous special revenue fund - state  
 21 university general revenue offset account  
 22 ..... (1,281,784,000)  
 23  
 24 Less an amount to be appropriated from the  
 25 special revenue fund - state university  
 26 general income reimbursable account ..... (40,000,000)  
 27 -----  
 28  
 29 Total general fund - state-operated  
 30 institutions ..... 2,194,369,000  
 31 -----  
 32  
 33 STATE UNIVERSITY STATUTORY AND CONTRACT COLLEGES ..... 165,700,000  
 34 -----  
 35  
 36 For payment to the statutory or contract  
 37 colleges, as defined by subdivision 3 of  
 38 section 350 of education law.  
 39 Notwithstanding any law to the contrary,  
 40 the separate amounts appropriated herein  
 41 for the statutory and contract colleges  
 42 may not be decreased by transfer or  
 43 interchange with appropriations made for  
 44 doctoral and health science campuses,  
 45 state university colleges, state  
 46 university colleges of technology and  
 47 agriculture or system administration.  
 48  
 49 For payment to the New York state college of  
 50 ceramics - Alfred university  
 51  
 52 PERSONAL SERVICE  
 53  
 54 Personal service--regular ..... 7,451,000  
 55 Temporary service ..... 342,000  
 56 -----  
 57 Amount available for personal service .... 7,793,000  
 58 -----  
 59  
 60

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	NONPERSONAL SERVICE	
2		
3	Contractual services .....	2,584,000
4		-----
5	Amount available - New York state college	
6	of ceramics - Alfred University .....	
7		10,377,000
8		-----
9		
10	For payment to the New York state statutory	
11	colleges - Cornell university	
12		
13	PERSONAL SERVICE	
14		
15	Personal service--regular .....	53,184,000
16		-----
17		
18	NONPERSONAL SERVICE	
19		
20	Supplies and materials .....	399,000
21	Contractual services .....	46,200,000
22		-----
23	Amount available for nonpersonal service..	46,599,000
24		-----
25	Amount available.....	99,783,000
26		-----
27		
28	CORNELL RESEARCH AND PUBLIC SERVICE	
29		
30	For services and expenses to support	
31	research conducted at the New York state	
32	veterinary college at Cornell into canine	
33	diseases affecting humans and animals ....	138,000
34	For Cornell land scrip .....	35,000
35	For services and expenses related to	
36	programs that support Cornell university's	
37	federal land grant mission .....	55,367,000
38		-----
39	Amount available for Cornell research and	
40	public service .....	55,540,000
41		-----
42	Amount available - New York statutory	
43	colleges - Cornell University .....	
44		155,323,000
45		-----
46		
47	Total of statutory and contract colleges	
48	support .....	165,700,000
49		-----
50		
51	Total general fund - state-operated colleges	
52	and statutory and contract college support	
53	.....	2,360,069,000
54		-----
55		
56	GENERAL FUND / AID TO LOCALITIES	
57		
58	COMMUNITY COLLEGE OPERATING ASSISTANCE .....	430,266,000
59		-----
60		
61	General Fund / Aid to Localities	
62	Local Assistance Account - 001	

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1  
2 Notwithstanding articles 5-a and 15 of sec-  
3 tion 355 of education law, for state  
4 financial assistance, net of disallow-  
5 ances, for operating expenses, including  
6 funds required to reimburse base aid costs  
7 for the 2008-09 and 2009-10 academic  
8 years, pursuant to regulations developed  
9 jointly with the city university trustees  
10 and approved by the director of the  
11 budget, and subject to the availability of  
12 appropriations therefor.

13 Notwithstanding any other law, rule, or  
14 regulation to the contrary, full funding  
15 for aidable community college enrollment  
16 for the college fiscal years 2009-10 and  
17 thereafter as provided under this appro-  
18 priation is determined by the operating  
19 aid formulas defined in rules and regu-  
20 lations developed jointly by the boards of  
21 trustees of the state and city universi-  
22 ties and approved by the director of the  
23 budget provided that local sponsors may  
24 use funds contained in reserves for excess  
25 student revenue for operating support of a  
26 community college program even though said  
27 expenditures may cause expenses and  
28 student revenues to exceed one-third of  
29 the college's net operating costs for the  
30 college fiscal year 2009-10 provided that  
31 such funds do not cause the college's  
32 revenues from the local sponsor's contrib-  
33 utions in aggregate to be less than the  
34 comparable amounts for the previous commu-  
35 nity college fiscal year and further  
36 provided that pursuant to standards and  
37 regulations of the state university trus-  
38 tees and the city university trustees for  
39 the college fiscal year 2009-10, community  
40 colleges may increase tuition and fees  
41 above that allowable under current educa-  
42 tion law if such standards and regulations  
43 require that in order to exceed the  
44 tuition limit otherwise set forth in the  
45 education law, local sponsor contributions  
46 either in the aggregate or for each full-  
47 time equivalent student shall be no less  
48 than the comparable amounts for the previ-  
49 ous community college fiscal year ..... 461,902,726

50 Less an amount to be distributed by the  
51 board of trustees among community college  
52 campuses reporting less than 3,000 funded  
53 full-time equivalent enrollment as of  
54 April 1, 2009 ..... (3,246,736)

55 Less an amount to be distributed by the  
56 board of trustees among community college  
57 campuses reporting between 3,001 and 6,000  
58 funded full-time equivalent enrollment as  
59 of April 1, 2009 ..... (10,787,972)

60

## STATE UNIVERSITY OF NEW YORK

## STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	Less an amount to be distributed by the	
2	board of trustees among community college	
3	campuses reporting more than 6,000 funded	
4	full-time equivalent enrollment as of	
5	April 1, 2009 .....	(31,748,018)
6	For payment of rental aid .....	8,633,000
7	For state financial assistance for community	
8	college contract courses and workforce	
9	development .....	1,880,000
10	For state financial assistance to expand	
11	high need programs .....	1,692,000
12	For services and expenses related to the	
13	establishment, renovation, alteration,	
14	expansion, improvement or operation of	
15	child care centers for the benefit of	
16	students at the community college campuses	
17	of the state university of New York,	
18	provided that matching funds of at least	
19	35 percent from nonstate sources be made	
20	available .....	1,001,000
21	For state operating assistance to community	
22	colleges with low enrollment .....	940,000
23		-----
24	Total for community colleges - all funds ...	430,266,000
25		-----
26		
27	COUNTY COOPERATIVE EXTENSION ASSOCIATION GRANT PROGRAM	
28	ADMINISTERED BY CORNELL UNIVERSITY .....	3,920,000
29		-----
30		
31	General Fund / Aid to Localities	
32	Local Assistance Account - 001	
33		
34	For the support of county cooperative exten-	
35	sion associations pursuant to paragraph	
36	(d) of subdivision (8) of section 224 of	
37	the county law .....	3,920,000
38		-----
39		
40	Total for agency aid to localities - all	
41	funds .....	434,186,000
42		-----
43		
44	SPECIAL REVENUE FUNDS - FEDERAL	
45		
46	STUDENT AID .....	298,500,000
47		-----
48		
49	Special Revenue Funds - Federal / State Operations	
50	Federal Department of Education Fund - 267	
51	College Work Study Account	
52		
53	For services and expenses, including grants,	
54	relating to the federal supplemental	
55	educational opportunity grant program ....	9,000,000
56	For services and expenses related to the	
57	federal college work study program .....	15,000,000
58		-----
59	Program account subtotal .....	24,000,000
60		-----
61		
62		



STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	Special Revenue Funds - Federal / State Operations	
2	Federal Department of Education Fund - 267	
3	SUNY Academic Competitiveness Grants Program Account	
4		
5	For services and expenses, including grants,	
6	related to the federal academic competi-	
7	tiveness grant program .....	15,000,000
8	For services and expenses, including grants,	
9	related to the federal national science	
10	and mathematics access to retain talent	
11	(SMART) grant program .....	15,000,000
12		-----
13	Program account subtotal .....	30,000,000
14		-----
15		
16	Special Revenue Funds - Federal / State Operations	
17	Federal Department of Education Fund - 267	
18	Federal Teach Grant Aid Account	
19		
20	For services and expenses, including grants,	
21	related to the federal teach grant aid	
22	program .....	28,000,000
23		-----
24	Program account subtotal .....	28,000,000
25		-----
26		
27	Special Revenue Funds - Federal / State Operations	
28	Federal Department of Education Fund - 267	
29	SUNY Pell Program Account	
30		
31	For services and expenses, including grants,	
32	related to the federal Pell grant program.	215,000,000
33		-----
34	Program account subtotal .....	215,000,000
35		-----
36		
37	Special Revenue Funds - Federal / State Operations	
38	Federal Health and Human Services Fund - 265	
39	Federal Scholarship Account	
40		
41	For services and expenses related to the	
42	federal scholarship for disadvantaged	
43	students program .....	1,500,000
44		-----
45	Program account subtotal .....	1,500,000
46		-----
47		
48	Total special revenue funds - federal /	
49	state operations .....	298,500,000
50		-----
51		
52	SPECIAL REVENUE FUNDS - OTHER	
53		
54	ENDOWMENT .....	30,018,000
55		-----
56		
57	Special Revenue Funds - Other / State Operations	
58	Combined Gifts, Grants and Bequests Fund - 020	
59	State University Restricted Current Fund Account	
60		
61	For services and expenses of the state	
62	university of New York in accordance with	

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	resolutions adopted by the state universi-		
2	ty of New York board of trustees pursuant		
3	to section 355 of the education law.		
4			
5			
6			
7	Personal service--regular .....	8,268,000	
8	Temporary service .....	840,000	
9			
10	Amount available for personal service ....	9,108,000	
11			
12			
13			
14			
15	Supplies and materials .....	3,990,000	
16	Travel .....	450,000	
17	Contractual services .....	13,150,000	
18	Equipment .....	1,020,000	
19	Fringe benefits. Notwithstanding any other		
20	law to the contrary, this appropriation		
21	may not be decreased by interchange with		
22	any other appropriation .....	2,300,000	
23			
24	Amount available for nonpersonal service..	20,910,000	
25			
26			
27	STUDENT LOANS .....		37,000,000
28			
29			
30	Special Revenue Funds - Other / State Operations		
31	Combined Student Loan Fund - 221		
32	Student Loan Account		
33			
34	For services and expenses relating to low		
35	interest loans made to students under the		
36	federal perkins, nursing student and		
37	health profession loan programs.		
38			
39			
40			
41	Contractual services .....	37,000,000	
42			
43			
44	DORMITORY INCOME REIMBURSABLE .....		300,386,000
45			
46			
47	Special Revenue Funds - Other / State Operations		
48	Miscellaneous Special Revenue Fund - 339		
49	State University Dormitory Income Reimbursable Account		
50			
51	For services and expenses of state universi-		
52	ty dormitory operations. Of this amount,		
53	up to \$5,000,000 may be used for the		
54	payment of claims subject to self-insured		
55	retention pursuant to liability insurance		
56	policies held by the dormitory authority		
57	of the state of New York arising out of		
58	bodily injury or property damage for which		
59	the state university of New York, the		
60	state of New York and the dormitory		
61	authority of the state of New York might		
62	be liable, occurring upon, in or about any		

## STATE UNIVERSITY OF NEW YORK

## STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 projects covered by agreements between the  
2 dormitory authority of the state of New  
3 York, state university of New York, or  
4 state university construction fund, to be  
5 financed by a transfer from the debt  
6 service fund - state university dormitory  
7 income fund.

8  
9 PERSONAL SERVICE

10  
11 Personal service--regular ..... 100,060,000  
12 Temporary service ..... 8,804,000  
13 Holiday/overtime compensation ..... 2,797,000  
14 -----  
15 Amount available for personal service .... 111,661,000  
16 -----

17  
18 NONPERSONAL SERVICE

19  
20 Supplies and materials ..... 53,033,000  
21 Travel ..... 2,072,000  
22 Contractual services ..... 120,465,000  
23 Equipment ..... 13,155,000  
24 -----  
25 Amount available for nonpersonal service.. 188,725,000  
26 -----

27  
28 GENERAL REVENUE OFFSET ..... 1,281,784,000  
29 -----

30  
31 Special Revenue Funds - Other / State Operations  
32 State University Income Fund - 345  
33 State University Revenue Offset Account  
34

35 For services and expenses of state universi-  
36 ty operations as authorized in the state  
37 university general fund operating sched-  
38 ule. Notwithstanding section 23 of the  
39 public lands law, expenditures from this  
40 appropriation may include the proceeds  
41 deposited from the sale of surplus state  
42 university property ..... 1,281,784,000  
43 -----

44  
45 GENERAL INCOME REIMBURSABLE ..... 749,400,000  
46 -----

47  
48 Special Revenue Funds - Other / State Operations  
49 State University Income Fund - 345  
50 State University General Income Reimbursable Account  
51

52 For services and expenses of activities  
53 supported in whole or in part by user fees  
54 and other charges.

55  
56 PERSONAL SERVICE

57  
58 Personal service--regular ..... 102,784,000  
59 Temporary service ..... 41,723,000  
60

## STATE UNIVERSITY OF NEW YORK

## STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	Holiday/overtime compensation .....	1,156,000
2		-----
3	Amount available for personal service ....	145,663,000
4		-----
5		
6	NONPERSONAL SERVICE	
7		
8	Supplies and materials .....	157,539,000
9	Travel .....	18,497,000
10	Contractual services .....	334,206,000
11	Equipment .....	53,495,000
12	Income reimbursable offset: For services and	
13	expenses of the operations of the state	
14	operated campuses, to be financed in whole	
15	or in part by user fees and other charges	
16	identified by the university as available	
17	to offset general fund expenditures on or	
18	before March 31, 2010 .....	40,000,000
19		-----
20	Amount available for nonpersonal service..	603,737,000
21		-----
22		
23	HOSPITAL INCOME REIMBURSABLE .....	2,082,200,000
24		-----
25		
26	Special Revenue Funds - Other / State Operations	
27	State University Income Fund - 345	
28	State University Hospitals Income Reimbursable Account	
29		
30	Stony Brook Hospital	
31		
32	PERSONAL SERVICE	
33		
34	Personal service--regular .....	384,330,000
35	Temporary service .....	5,110,000
36	Holiday/overtime compensation .....	10,560,000
37		-----
38	Amount available for personal service ....	400,000,000
39		-----
40		
41	NONPERSONAL SERVICE	
42		
43	Supplies and materials .....	151,870,000
44	Travel .....	580,000
45	Contractual services .....	159,420,000
46	Equipment .....	5,930,000
47	Fringe benefits. Notwithstanding any other	
48	law to the contrary, this appropriation	
49	may not be decreased by interchange with	
50	any other appropriation .....	125,350,000
51	For transfer to the general debt service	
52	fund for hospital debt service. Notwith-	
53	standing any other law to the contrary,	
54	this appropriation may not be decreased by	
55	interchange with any other appropriation	
56	and in accordance with section 4 of the	
57	state finance law, the comptroller is	
58	authorized and directed to transfer such	
59		

## STATE UNIVERSITY OF NEW YORK

## STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	moneys for the designated purposes upon	
2	the request of the director of the budget.	17,650,000
3		-----
4	Amount available for nonpersonal service..	460,800,000
5		-----
6	Amount available .....	860,800,000
7		-----
8		
9	Brooklyn Hospital	
10		
11	PERSONAL SERVICE	
12		
13	Personal service--regular .....	271,810,000
14	Temporary service .....	9,610,000
15	Holiday/overtime compensation .....	8,380,000
16		-----
17	Amount available for personal service ....	289,800,000
18		-----
19		
20	NONPERSONAL SERVICE	
21		
22	Supplies and materials .....	73,990,000
23	Travel .....	210,000
24	Contractual services .....	94,480,000
25	Equipment .....	5,020,000
26	Fringe benefits. Notwithstanding any other	
27	law to the contrary, this appropriation	
28	may not be decreased by interchange with	
29	any other appropriation .....	95,050,000
30	For transfer to the general debt service	
31	fund for hospital debt service. Notwith-	
32	standing any other law to the contrary,	
33	this appropriation may not be decreased by	
34	interchange with any other appropriation	
35	and in accordance with section 4 of the	
36	state finance law, the comptroller is	
37	authorized and directed to transfer such	
38	moneys for the designated purposes upon	
39	the request of the director of the budget.	6,800,000
40		-----
41	Amount available for nonpersonal service..	275,550,000
42		-----
43	Amount available .....	565,350,000
44		-----
45		
46	Syracuse Hospital	
47		
48	PERSONAL SERVICE	
49		
50	Personal service--regular .....	200,560,000
51	Temporary service .....	7,770,000
52	Holiday/overtime compensation .....	8,020,000
53		-----
54	Amount available for personal service ....	216,350,000
55		-----
56		
57	NONPERSONAL SERVICE	
58		
59	Supplies and materials .....	75,320,000
60	Travel .....	540,000
61	Contractual services .....	149,660,000
62	Equipment .....	14,680,000

## STATE UNIVERSITY OF NEW YORK

## STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	Fringe benefits. Notwithstanding any other		
2	law to the contrary, this appropriation		
3	may not be decreased by interchange with		
4	any other appropriation .....	83,750,000	
5	For transfer to the general debt service		
6	fund for hospital debt service. Notwith-		
7	standing any other law to the contrary,		
8	this appropriation may not be decreased by		
9	interchange with any other appropriation		
10	and in accordance with section 4 of the		
11	state finance law, the comptroller is		
12	authorized and directed to transfer such		
13	moneys for the designated purposes upon		
14	the request of the director of the budget.	15,750,000	
15		-----	
16	Amount available for nonpersonal service..	339,700,000	
17		-----	
18	Amount available .....	556,050,000	
19		-----	
20	Program account subtotal .....	1,982,200,000	
21		-----	
22			
23	Special Revenue Funds - Other / State Operations		
24	State University Income Fund - 345		
25	State University-wide Hospital Reimbursable Account		
26			
27	For services and expenses of hospital activ-		
28	ities supported in whole or in part by		
29	user fees and other changes.		
30			
31			
32			
33	PERSONAL SERVICE		
34	Personal service--regular .....	89,900,000	
35	Temporary service .....	2,700,000	
36		-----	
37	Amount available for personal service ....	92,600,000	
38		-----	
39			
40			
41	NONPERSONAL SERVICE		
42	Supplies and materials .....	2,300,000	
43	Travel .....	500,000	
44	Contractual services .....	3,600,000	
45	Equipment .....	1,000,000	
46		-----	
47	Amount available for nonpersonal service..	7,400,000	
48		-----	
49	Program account subtotal .....	100,000,000	
50		-----	
51	LONG ISLAND VETERANS' HOME REIMBURSABLE .....	42,000,000	
52		-----	
53			
54	Special Revenue Funds - Other / State Operations		
55	State University Income Fund - 345		
56	Long Island Veterans' Home Account		
57			
58	For services and expenses related to opera-		
59	tion of the Long Island veterans' home.		
60			
61			

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	PERSONAL SERVICE	
2		
3	Personal service--regular .....	23,235,000
4	Temporary service .....	497,000
5	Holiday/overtime compensation .....	1,101,000
6		-----
7	Amount available for personal service ....	24,833,000
8		-----
9		
10	NONPERSONAL SERVICE	
11		
12	Supplies and materials .....	3,759,500
13	Travel .....	51,500
14	Contractual services .....	12,837,500
15	Equipment .....	518,500
16		-----
17	Amount available for nonpersonal service..	17,167,000
18		-----
19		
20	TUITION REIMBURSABLE .....	190,814,000
21		-----
22		
23	Special Revenue Funds - Other / State Operations	
24	State University Income Fund - 345	
25	SUNY Tuition Reimbursable Account	
26		
27	For services and expenses of activities	
28	supported in whole or in part by tuition	
29	and related academic fees. This appropri-	
30	ation shall be available for expenditure	
31	upon approval by the director of the budg-	
32	et of an annual plan submitted by the	
33	university to the director of the budget	
34	and the chairmen of the senate finance	
35	committee and the assembly ways and means	
36	committee on or before October 15, 2009.	
37		
38	PERSONAL SERVICE	
39		
40	Personal service--regular .....	14,043,000
41	Temporary service .....	15,707,000
42	Holiday/overtime compensation .....	27,000
43		-----
44	Amount available for personal service ....	29,777,000
45		-----
46		
47	NONPERSONAL SERVICE	
48		
49	Supplies and materials .....	31,967,000
50	Travel .....	3,474,000
51	Contractual services .....	45,602,000
52	Equipment .....	4,994,000
53		-----
54	Amount available for nonpersonal service..	86,037,000
55		-----
56	Program account subtotal .....	115,814,000
57		-----
58		
59	Special Revenue Funds - Other / State Operations	
60	State University Income Fund - 345	
61	Supplemental Operating Fund Account	
62		

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 For additional services and expenses of  
 2 state university operations to preserve  
 3 full time faculty and other campus  
 4 workforce positions and preserve student  
 5 access to undergraduate programs of study.  
 6 Notwithstanding any law to the contrary,  
 7 expenditures from this appropriation must  
 8 be in accordance with a plan submitted by  
 9 the state university of New York and  
 10 approved by the director of the budget ... 75,000,000  
 11 -----  
 12 Program account subtotal .....75,000,000  
 13 -----  
 14  
 15 Total special revenue funds - other ..... 4,713,602,000  
 16 -----  
 17  
 18 INTERNAL SERVICE FUNDS  
 19  
 20 BANKING SERVICES ..... 15,300,000  
 21 -----  
 22  
 23 Internal Service Fund / State Operations  
 24 Miscellaneous Internal Service Fund - 334  
 25 Banking Services Account  
 26  
 27 For services and expenses in connection with  
 28 the purchase of banking services.  
 29  
 30 NONPERSONAL SERVICE  
 31  
 32 Contractual services ..... 15,300,000  
 33 -----  
 34  
 35 Total internal service fund / state oper-  
 36 ations ..... 15,300,000  
 37 -----  
 38  
 39 Total new appropriations for state operations and aid to  
 40 localities ..... 7,821,657,000  
 41 =====  
 42



STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 STUDENT AID  
2  
3 Special Revenue Funds - Federal / State Operations  
4 Federal Department of Education Fund - 267  
5 College Work Study Account  
6  
7 By chapter 53, section 1, of the laws of 2008:  
8 For services and expenses, including grants, relating to the federal  
9 supplemental educational opportunity grant program .....  
10 9,000,000 ..... (re. \$2,918,000)  
11 For services and expenses related to the federal college work study  
12 Program ... 15,000,000 ..... (re. \$4,011,000)  
13  
14 By chapter 53, section 1, of the laws of 2007:  
15 For services and expenses, including grants, relating to the federal  
16 supplemental educational opportunity grant program for the grant  
17 period July 1, 2007 to September 30, 2008 .....  
18 9,000,000 ..... (re. \$2,445,000)  
19 For services and expenses related to the federal college work study  
20 program for the period July 1, 2007 to September 30, 2008 .....  
21 15,000,000 ..... (re. \$3,693,000)  
22  
23 By chapter 53, section 1, of the laws of 2006:  
24 For services and expenses, including grants, relating to the federal  
25 supplemental educational opportunity grant program for the grant  
26 period July 1, 2006 to September 30, 2007 .....  
27 9,000,000 ..... (re. \$2,542,000)  
28 For services and expenses related to the federal college work study  
29 program for the period July 1, 2006 to September 30, 2007 .....  
30 15,000,000 ..... (re. \$4,887,000)  
31  
32 By chapter 53, section 1, of the laws of 2005:  
33 For services and expenses, including grants, relating to the federal  
34 supplemental educational opportunity grant program for the grant  
35 period July 1, 2005 to September 30, 2006 .....  
36 9,000,000 ..... (re. \$2,083,000)  
37 For services and expenses related to the federal college work study  
38 program for the period July 1, 2005 to September 30, 2006 .....  
39 15,000,000 ..... (re. \$3,721,000)  
40  
41 By chapter 53, section 1, of the laws of 2004:  
42 For services and expenses, including grants, relating to the federal  
43 supplemental educational opportunity grant program for the grant  
44 period July 1, 2004 to September 30, 2005 .....  
45 9,000,000 ..... (re. \$2,495,000)  
46 For services and expenses related to the federal college work study  
47 program for the period July 1, 2004 to September 30, 2005 .....  
48 15,000,000 ..... (re. \$3,152,000)  
49  
50 Special Revenue Funds - Federal / State Operations  
51 Federal Department of Education Fund - 267  
52 SUNY Academic Competitiveness Grants Program Account  
53  
54 By chapter 53, section 1, of the laws of 2008:  
55 For services and expenses, including grants, related to the federal  
56 Academic Competitiveness Grant program .....  
57 25,000,000 ..... (re. \$21,000,000)  
58 For services and expenses, including grants, related to the federal  
59 National Science and Mathematics Access to Retain Talent (SMART)  
60 Grant program ... 25,000,000 ..... (re. \$21,000,000)  
61  
62

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 By chapter 53, section 1, of the laws of 2007:  
2 For services and expenses, including grants, related to the federal  
3 Academic Competitiveness Grant program for the grant period July 1,  
4 2007 to September 30, 2008 ... 25,000,000 ..... (re. \$18,000,000)  
5 For services and expenses, including grants, related to the federal  
6 National Science and Mathematics Access to Retain Talent (SMART)  
7 Grant program for the grant period July 1, 2007 to September 30,  
8 2008 ... 25,000,000 ..... (re. \$19,000,000)  
9

10 By chapter 53, section 1, of the laws of 2006, as added by chapter 108,  
11 section 2, of the laws of 2006:  
12 For services and expenses, including grants, related to the federal  
13 Academic Competitiveness Grant program for the grant period July 1,  
14 2006 to September 30, 2007 ... 15,000,000 ..... (re. \$9,626,000)  
15 For services and expenses, including grants, related to the federal  
16 National Science and Mathematics Access to Retain Talent (SMART)  
17 Grant program for the grant period July 1, 2006 to September 30,  
18 2007 ... 15,000,000 ..... (re. \$10,587,000)  
19

20 Special Revenue Funds - Federal / State Operations  
21 [Federal Teach Grant Aid Fund]  
22 Federal Department of Education Fund - 267  
23 Federal Teach Grant Aid Account  
24

25 By chapter 53, section 1, of the laws of 2008:  
26 For services and expenses, including grants, related to the federal  
27 teach grant aid program ... 25,000,000 ..... (re. \$12,500,000)  
28

29 Special Revenue Funds - Federal / State Operations  
30 Federal Department of Education Fund - 267  
31 SUNY Pell Program Account  
32

33 By chapter 53, section 1, of the laws of 2008:  
34 For services and expenses, including grants, related to the federal  
35 Pell grant program ... 175,000,000 ..... (re. \$40,637,000)  
36

37 By chapter 53, section 1, of the laws of 2007:  
38 For services and expenses, including grants, related to the federal  
39 Pell grant program for the grant period July 1, 2007 to September  
40 30, 2008 ... 175,000,000 ..... (re. \$17,155,000)  
41

42 By chapter 53, section 1, of the laws of 2006:  
43 For services and expenses, including grants, related to the federal  
44 Pell grant program for the grant period July 1, 2006 to September  
45 30, 2007 ... 175,000,000 ..... (re. \$36,367,000)  
46

47 By chapter 53, section 1, of the laws of 2005:  
48 For services and expenses, including grants, related to the federal  
49 Pell grant program for the grant period July 1, 2005 to September  
50 30, 2006 ... 175,000,000 ..... (re. \$39,211,000)  
51

52 By chapter 53, section 1, of the laws of 2004:  
53 For services and expenses, including grants, related to the federal  
54 Pell grant program for the grant period July 1, 2004 to September  
55 30, 2005 ... 175,000,000 ..... (re. \$31,895,000)  
56

57 Special Revenue Funds - Federal / State Operations  
58 Federal Health and Human Services Fund - 265  
59 Federal Scholarship Account  
60  
61

## STATE UNIVERSITY OF NEW YORK

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 By chapter 53, section 1, of the laws of 2008:  
 2 For services and expenses related to the federal scholarship for  
 3 disadvantaged students program ... 1,500,000 ..... (re. \$607,000)  
 4  
 5 By chapter 53, section 1, of the laws of 2007:  
 6 For services and expenses related to the federal scholarship for  
 7 disadvantaged students program for the period July 1, 2007 to  
 8 September 30, 2008 ... 1,500,000 ..... (re. \$618,000)  
 9  
 10 By chapter 53, section 1, of the laws of 2006:  
 11 For services and expenses related to the federal scholarship for  
 12 disadvantaged students program for the period July 1, 2006 to  
 13 September 30, 2007 ... 1,500,000 ..... (re. \$547,000)  
 14  
 15 By chapter 53, section 1, of the laws of 2005:  
 16 For services and expenses related to the federal scholarship for  
 17 disadvantaged students program for the period July 1, 2005 to  
 18 September 30, 2006 ... 1,500,000 ..... (re. \$462,000)  
 19  
 20 By chapter 53, section 1, of the laws of 2004:  
 21 For services and expenses related to the federal scholarship for  
 22 disadvantaged students program for the period July 1, 2004 to  
 23 September 30, 2005 ... 1,500,000 ..... (re. \$588,000)  
 24  
 25 Total reappropriations for state operations and aid to  
 26 localities ..... 311,747,000  
 27 =====  
 28

STATE UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS 2009-10

1 For the comprehensive construction programs, purposes and  
 2 projects as herein specified in accordance with the  
 3 following:  
 4  
 5 Capital Projects Fund - Advances ..... 550,000,000  
 6 -----  
 7 All Funds ..... 550,000,000  
 8 =====  
 9  
 10 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP) ..... 550,000,000  
 11 -----

12  
 13 Capital Projects Fund

14 Preservation of Facilities Purpose

15  
 16  
 17 Advances for alterations and improvements  
 18 to facilities for capital critical main-  
 19 tenance, including but not limited to  
 20 services and expenses, service agree-  
 21 ments or service contracts and memoranda  
 22 of understanding; for capital design  
 23 including the cost of services provided  
 24 by private firms, including preparation  
 25 of designs, plans, specifications and  
 26 estimates; for property acquisition, and  
 27 facility reconstruction, rehabilitation,  
 28 equipment; for health and safety im-  
 29 provements and upgrades to preserve or  
 30 enhance facility functioning; for pro-  
 31 gram improvements or program change; to  
 32 support improvements in technology, re-  
 33 search, environmental protection, energy  
 34 and resource conservation, and accredi-  
 35 tation; to finance costs attributable to  
 36 executive order 111, ADA and code com-  
 37 pliance needs, claims, emergencies and  
 38 remediation of environmental hazards; to  
 39 ensure the functionality of major build-  
 40 ing systems such a fire alarms and  
 41 sprinklers, electrical, mechanical,  
 42 plumbing, heating/cooling systems and  
 43 supporting infrastructure, including  
 44 underground utilities; and to provide  
 45 for facilities for the disabled and re-  
 46 lated projects including costs incurred  
 47 prior to April 1, 2009 subject to a plan  
 48 developed by the state university and  
 49 approved by the director of the budget  
 50 (28F10903) ..... 550,000,000

51  
 52 Project Schedule

53 PROJECT	54 AMOUNT
55 -----	
56 (thousands of dollars)	
57 Albany	
58 Campus-wide projects, including Renovate Health Center .....	33,927
59 Alfred Ceramics	
60 Campus-wide projects, including McMahon Hall Full interior Rehab - Phase I ....	2,845

STATE UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS 2009-10

1	Alfred State	
2	Campus-wide projects, including Rehab	
3	Central Dining Hall - Phase II .....	7,343
4	Binghamton	
5	Campus-wide projects, including Central	
6	Campus Quad Site Reconstruction .....	32,129
7	Brockport	
8	Campus-wide projects, including Infra-	
9	structure Improvements - Tuttle N, Phase	
10	II .....	19,429
11	Brooklyn Health Science Center (HSC)	
12	Campus-wide projects, including Renovate	
13	for New Labs - Basic Science Building ..	12,884
14	Buffalo College	
15	Campus-wide projects, including UG Steam	
16	Distribution System Rehab Butler .....	23,974
17	Buffalo University	
18	Campus-wide projects, including IT Infra-	
19	structure Renewal .....	67,395
20	Canton	
21	Campus-wide projects, including Campus	
22	Standby Power System & Sub Stn Rehab ...	5,174
23	Cobleskill	
24	Campus-wide projects, including Roof	
25	Replacement - Various Buildings .....	6,989
26	Cornell	
27	Campus-wide projects, including Warren	
28	Hall Renovation .....	32,817
29	Cortland	
30	Campus-wide projects, including Moffett	
31	Renovation .....	16,646
32	Delhi	
33	Campus-wide projects, including Renovate	
34	Sanford Hall .....	6,150
35	Empire State	
36	Campus-wide projects, including Site Rehab	
37	- Parking Lot, No 1 Union Ave .....	872
38	Environmental Science and Forestry	
39	Campus-wide projects, including Illick	
40	Hall Interior Rehab .....	8,386
41	Farmingdale	
42	Campus-wide projects, including Rehab	
43	Whitman Hall .....	15,095
44	Fredonia	
45	Campus-wide projects, including William's	
46	Center Interior Rehab .....	13,396
47	Geneseo	
48	Campus-wide projects, including Bailey	
49	Hall Renovation .....	14,191
50	Maritime	
51	Campus-wide projects, including Replace	
52	Roof - Reisenberg Gym .....	6,049
53	Morrisville	
54	Campus-wide projects, including Renovate	
55	Charlton Hall .....	8,428
56	New Paltz	
57	Campus-wide projects, including Compre-	
58	hensive Renov/Demol - Wooster Science	
59	Bldg .....	16,020
60	Old Westbury	

STATE UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS 2009-10

1	Campus-wide projects, including Replace	
2	Heat/Chill Plant & Distribution System..	9,158
3	Oneonta	
4	Campus-wide projects, including Rehab	
5	Physical Science Building .....	13,957
6	Optometry	
7	Campus-wide projects, including HVAC Rehab	
8	- Phase I .....	3,176
9	Oswego	
10	Campus-wide projects, including Piez Hall	
11	Reconstruction .....	21,400
12	Plattsburgh	
13	Campus-wide projects, including Renovate	
14	Beaumont Hall - Phase I .....	14,233
15	Potsdam	
16	Campus-wide projects, including Raymond/	
17	Sisson Halls - Replace Windows .....	13,837
18	Purchase	
19	Campus-wide projects, including Rehab HVAC	
20	- Visual Arts Bldg .....	18,143
21	State Univ Plaza	
22	Campus-wide projects, including Repair	
23	Façade - Historic Plaza Building .....	4,596
24	Stony Brook, incl Health Science Center (HSC)	
25	Campus-wide projects, including Interior	
26	Rehab - Various Bldgs .....	73,847
27	Syracuse Health Science Center (HSC)	
28	Campus-wide projects, including Renovate	
29	Weiskotten Basement Central Core .....	7,862
30	Utica-Rome	
31	Campus-wide projects, including Site	
32	Lighting Upgrades - Campuswide .....	3,152
33	University-wide Alterations and Improvements	
34	Maintenance Undistributed	
35	For university-wide capital critical main-	
36	tenance or capital improvement costs,	
37	including costs attributable to execu-	
38	tive order 111; ADA and code compliance	
39	claims; environmental hazards; emer-	
40	gencies health and safety, and energy	
41	conservation needs, asbestos and PCB	
42	remediation; fire alarms and sprinklers;	
43	electrical, mechanical, plumbing and	
44	heating and cooling system requirements	
45	and other similar university-wide needs	
46	.....	16,500
47		-----
48	Total .....	550,000
49		=====
50		

STATE UNIVERSITY OF NEW YORK  
COMMUNITY COLLEGES

CAPITAL PROJECTS 2009-10

1 For the comprehensive construction programs, purposes and  
2 projects as herein specified in accordance with the  
3 following:

4	Capital Projects Fund - Advances .....	41,965,000
5		-----
6	All Funds .....	41,965,000
7		=====
8		
9		
10	GENERAL MAINTENANCE AND IMPROVEMENTS (CCP) .....	41,965,000
11		-----

12  
13 Capital Projects Fund

14 Program Improvement or Program Change Purpose

15  
16  
17 An advance for the state share of finan-  
18 cial assistance to community colleges  
19 for alterations and improvements to  
20 various facilities including service  
21 contracts, memorandum of understanding,  
22 capital design, construction, acquisi-  
23 tion, reconstruction, rehabilitation,  
24 equipment and personal service costs;  
25 for health and safety, preservation of  
26 facilities, technology upgrades, new  
27 facilities, program improvements or  
28 program changes, environmental protec-  
29 tion, energy conservation, accredita-  
30 tion, facilities for the physically  
31 disabled, and related projects, includ-  
32 ing costs incurred prior to April 1,  
33 2009, subject to a plan submitted by the  
34 state university and approved by the  
35 director of the budget (28CC0908) ..... 41,965,000

36  
37 Project Schedule

38		ESTIMATED	ESTIMATED
39		TOTAL STATE	50 PERCENT
40		& LOCAL SHARE	STATE SHARE
41			
42	-----		
43	(thousands of dollars)		
44	Corning Community College		
45	Athletic Center - Field House	10,274	5,137
46	Commons Renovation .....	1,013	507
47	Library Expansion and Renova-		
48	tion .....	10,992	5,496
49			
50	Fulton-Montgomery Community		
51	College		
52	Critical Maintenance Projects		
53	Campuswide .....	1,250	625
54			
55	Fashion Institute of Technology		
56	Improvement Projects Campus-		
57	wide .....	4,338	2,169
58			
59	Jamestown Community College		
60	Critical Maintenance Projects		
61	Campuswide .....	2,000	1,000

STATE UNIVERSITY OF NEW YORK  
COMMUNITY COLLEGES

CAPITAL PROJECTS      2009-10

1	ARSC Third Floor Renovations..	2,000	1,000
2	Demolition of Dilapidated		
3	Housing .....	500	250
4	Parking Lot Expansion		
5	(Cattaraugus) .....	1,000	500
6	Library Learning Center Impv		
7	(Cattaraugus) .....	1,000	500
8	North County Center Purchase..	4,000	2,000
9	New Science Building.....	12,000	6,000
10			
11	Monroe Community College		
12	Building 9 Renovations,		
13	Phase II .....	4,380	2,190
14	Property Preservation .....	7,600	3,800
15			
16	Nassau Community College		
17	Security System Expansion ....	700	350
18	Fire Alarm Upgrades .....	2,000	1,000
19	Road and Parking Lot Paving...	9,600	4,800
20			
21	Tompkins-Cortland Community		
22	College		
23	Upgrade/Modernization of		
24	Electrical Panel.....	1,600	800
25	Classroom Upgrade.....	2,000	1,000
26			
27	Westchester Community College		
28	Health and Safety Improve-		
29	ments, PH I .....	2,292	1,146
30	To supplement campus-wide		
31	improvements for projects		
32	previously approved:		
33	Campuswide site; Hartford		
34	Hall; Health Sci.; Admin		
35	and PE Buildings .....	3,390	1,695
36		-----	-----
37	Total .....	83,930	41,965
38		=====	=====
39			



STATE UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)

2

3 Capital Projects Fund

4

5 Administration Purpose

6

7 By chapter 53, section 1, of the laws of 1998, as amended and reappro-  
8 priated by chapter 53, section 1, of the laws of 1999:

9 Advance for campus core component projects including services and  
10 expenses for alterations and improvements to various facilities,  
11 capital design including the cost of services provided by private  
12 firms, including but not limited to the preparation of designs,  
13 plans, specifications and estimates; underground utilities; acquisi-  
14 tion of property and operation of parking facilities; construction,  
15 reconstruction and rehabilitation; construction management and  
16 supervision; appraisals, surveys, testing and environmental impact  
17 statements; equipment costs; and the payment of liabilities incurred  
18 prior to April 1, 1998 (28F898C1) ... ..  
19 752,313,000 ..... (re. \$73,000,000)

20 Advance for campus technology/campus development component projects  
21 including services and expenses for alterations and improvements to  
22 various facilities, capital design including the cost of services  
23 provided by private firms, including but not limited to the prepara-  
24 tion of designs, plans, specifications and estimates; underground  
25 utilities; acquisition of property; construction, reconstruction and  
26 rehabilitation; construction management and supervision; appraisals,  
27 surveys, testing and environmental impact statements; equipment  
28 costs; and the payment of liabilities incurred prior to April 1,  
29 1998 (28F698C1) ... .. 147,038,000 ..... (re. \$20,000,000)

30

31 Research Facilities

32

33 By chapter 53, section 1, of the laws of 1998, as consolidated, trans-  
34 ferred and amended by chapter 14, section 2, of the laws of 2003 and  
35 transferred to the office of science, technology and academic  
36 research, is hereby transferred to the state university of New York  
37 (appropriated to the state university construction fund), for:

38 Research facilities purpose advance: For the design, acquisition,  
39 construction, reconstruction, rehabilitation or improvement of  
40 research and development facilities (28FR98C1) .....  
41 40,000,000 ..... (re. \$7,000,000)

42

43 Campus Matching Component

44

45 By chapter 53, section 1, of the laws of 1998, as amended by chapter 53,  
46 section 1, of the laws of 2000:

47 Advance for alterations and improvements to various facilities, capi-  
48 tal design including the cost of services provided by private firms,  
49 including but not limited to the preparation of designs, plans,  
50 specifications and estimates; underground utilities; acquisition of  
51 property; construction, reconstruction and rehabilitation;  
52 construction management and supervision; appraisals, surveys, test-  
53 ing and environmental impact statements; equipment costs for state  
54 university educational facility projects; and the payment of liabil-  
55 ities incurred prior to April 1, 1998 (28F598C1) .....  
56 100,000,000 ..... (re. 6,000,000)

57

58 By chapter 53, section 1, of the laws of 1998, as amended and reappro-  
59 priated by chapter 53, section 1, of the laws of 1999:

60 Advance for systemwide component projects including services and  
61 expenses for alterations and improvements to various facilities,  
62 capital design including the cost of services provided by private

STATE UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1 firms, including but not limited to the preparation of designs,  
 2 plans, specifications and estimates; underground utilities; acquisi-  
 3 tion of property and operation of parking facilities; construction,  
 4 reconstruction and rehabilitation; construction management and  
 5 supervision; appraisals, surveys, testing and environmental impact  
 6 statements; equipment costs; and the payment of liabilities incurred  
 7 prior to April 1, 1998 (28F498C1) ... .. (re. \$19,000,000)  
 8 58,125,000 .....

9 Advance for campus improvement/quality of life component projects  
 10 including services and expenses for alterations and improvements to  
 11 various facilities, capital design including the cost of services  
 12 provided by private firms, including but not limited to the prepara-  
 13 tion of designs, plans, specifications and estimates; underground  
 14 utilities; acquisition of property; construction, reconstruction and  
 15 rehabilitation; construction management and supervision; appraisals,  
 16 surveys, testing and environmental impact statements; equipment  
 17 costs for state university educational facility projects; and the  
 18 payment of liabilities incurred prior to April 1, 1998 (28F398C1)  
 19 ... .. 35,120,000 .....

20 By chapter 53, section 1, of the laws of 1998:  
 21 Advance for the hospital facility program including services and  
 22 expenses for alterations and improvements to various facilities,  
 23 capital design including the cost of services provided by private  
 24 firms, including but not limited to the preparation of designs,  
 25 plans, specifications and estimates; underground utilities; acquisi-  
 26 tion of property and operation of parking facilities; construction,  
 27 reconstruction and rehabilitation; construction management and  
 28 supervision; appraisals, surveys, testing and environmental impact  
 29 statements; equipment costs; and the payment of liabilities incurred  
 30 prior to April 1, 1998 (28F198C1) .....

31 60,000,000 .....

32  
 33 Preservation of Facilities Purpose  
 34

35 By chapter 53, section 1, of the laws of 2008:  
 36 Advances for alterations and improvements to facilities for capital  
 37 critical maintenance, including but not limited to services and  
 38 expenses, service agreements or service contracts and memoranda of  
 39 understanding; for capital design including the cost of services  
 40 provided by private firms, including preparation of designs, plans,  
 41 specifications and estimates; for property acquisition, and facility  
 42 reconstruction, rehabilitation, equipment; for health and safety  
 43 improvements and upgrades to preserve or enhance facility  
 44 functioning; for program improvements or program change; to support  
 45 improvements in technology, research, environmental protection,  
 46 energy and resource conservation, and accreditation; to finance  
 47 costs attributable to executive order 111, ADA and code compliance  
 48 needs, claims, emergencies and remediation of environmental hazards;  
 49 to ensure the functionality of major building systems such a fire  
 50 alarms and sprinklers, electrical, mechanical, plumbing,  
 51 heating/cooling systems and supporting infrastructure, including  
 52 underground utilities; and to provide for facilities for the  
 53 disabled and related projects including costs incurred prior to  
 54 April 1, 2008 subject to a plan developed by the state university  
 55 and approved by the director of the budget (28F10803) .....

56 550,000,000 .....

## STATE UNIVERSITY OF NEW YORK

## CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

PROJECT	AMOUNT
-----	
(thousands of dollars)	
1 Albany	
2    Campus-wide critical maintenance projects	
3      such as Relocation of the Data Center ..	33,755
4 Alfred Ceramics	
5    Campus-wide critical maintenance projects	
6      such as McMahon Hall Window Replacement.	2,924
7 Alfred State	
8    Campus-wide critical maintenance projects	
9      such as Classroom/Lab Upgrades and Cen-	
10     tral Dining Hall Renovation, Phase II ..	7,707
11 Binghamton	
12    Campus-wide critical maintenance projects	
13      such as Science II, IV and V Renovations	32,568
14 Brockport	
15    Campus-wide critical maintenance projects	
16      such as Smith Hall Infrastructure/Ex-	
17     terior Renovations .....	19,927
18 Brooklyn Health Science Center (HSC)	
19    Campus-wide critical maintenance projects	
20      such as Elevator Upgrades and HVAC Re-	
21     placement .....	13,087
22 Buffalo College	
23    Campus-wide critical maintenance projects	
24      such as Rockwell Hall Renovations .....	24,908
25 Buffalo University	
26    Campus-wide critical maintenance projects	
27      such as Underground Utility Renovations	
28      on both North and South campuses .....	64,027
29 Canton	
30    Campus-wide critical maintenance projects	
31      such as Structural Renovations to Dana	
32     Hall .....	5,286
33 Cobleskill	
34    Campus-wide critical maintenance projects	
35      such as Dairy Complex Infrastructure Im-	
36     provements .....	7,057
37 Cornell	
38    Campus-wide critical maintenance projects	
39      such as Warren Hall Renovation .....	33,624
40 Cortland	
41    Campus-wide critical maintenance projects	
42      such as Power Plant Upgrades and Lusk	
43     Field House Renovations .....	16,916
44 Delhi	
45    Campus-wide critical maintenance projects	
46      such as Upgrades to Alumni Hall and Road	
47     & Sidewalk Improvements .....	6,068
48 Empire State	
49    Campus-wide critical maintenance projects	
50      such as Security System Upgrades .....	736
51 Environmental Science and Forestry	
52    Campus-wide critical maintenance projects	
53      such as Electrical Substation Replace-	
54     ment and Illick Hall Exterior Renova-	
55     tions .....	8,515
56 Farmingdale	
57    Campus-wide critical maintenance projects	

## STATE UNIVERSITY OF NEW YORK

## CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1	such as Roof and Elevator Replacements..	15,199
2	Fredonia	
3	Campus-wide critical maintenance projects	
4	such as Fenton Hall Renovations and	
5	Campus Code Compliance, Phase II .....	13,857
6	Geneseo	
7	Campus-wide critical maintenance projects	
8	such as Security Upgrades and Newton	
9	Hall Renovation, Phase II .....	14,607
10	Maritime	
11	Campus-wide critical maintenance projects	
12	such as Reisenberg Gym HVAC Upgrades and	
13	Roof Replacement .....	5,971
14	Morrisville	
15	Campus-wide critical maintenance projects	
16	such as Minor Renovation Projects .....	8,693
17	New Paltz	
18	Campus-wide critical maintenance projects	
19	such as Elting Gymnasium Renovation ....	16,456
20	Old Westbury	
21	Campus-wide critical maintenance projects	
22	such as Campus Center Renovations .....	9,194
23	Oneonta	
24	Campus-wide critical maintenance projects	
25	such as Electrical Upgrades and Heating	
26	Plant Renovation, Phase II .....	14,285
27	Optometry	
28	Campus-wide critical maintenance projects	
29	such as Restroom Renovations, Phase I &	
30	II .....	3,248
31	Oswego	
32	Campus-wide critical maintenance projects	
33	such as Penfield Library Renovation and	
34	Utilities & Infrastructure Program Study.	21,931
35	Plattsburgh	
36	Campus-wide critical maintenance projects	
37	such as Hudson Hall Renovation, Phase II	13,824
38	Potsdam	
39	Campus-wide critical maintenance projects	
40	such as Stowell & Flagg Hall HVAC Re-	
41	habilitations .....	14,233
42	Purchase	
43	Campus-wide critical maintenance projects	
44	such as various HVAC Rehabilitations ...	16,015
45	State Univ Plaza	
46	Campus-wide critical maintenance projects	
47	such as Plaza Building Window Replace-	
48	ments .....	5,141
49	Stony Brook, incl Health Science	
50	Center (HSC)	
51	Campus-wide critical maintenance projects	
52	such as Old Chemistry Building Renova-	
53	tion .....	72,893
54	Syracuse Health Science Center (HSC)	
55	Campus-wide critical maintenance projects	
56	such as various Weiskotten Hall Renova-	
57	tions .....	7,839
58	Utica-Rome	
59	Campus-wide critical maintenance projects	
60	such as Underground Electrical Upgrades/	
61	Replacements .....	3,009
62	University-wide Alterations and Improvements	

STATE UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1	For University-wide capital critical main-	
2	tenance or capital improvement costs,	
3	including costs attributable to execu-	
4	tive order 111; ADA compliance claims;	
5	environmental hazards; emergencies for	
6	health and safety, and energy con-	
7	servation needs, asbestos and PCB reme-	
8	diation; fire alarms and sprinklers;	
9	electrical, mechanical, plumbing and	
10	heating and cooling system requirements	
11	along with other similar university-wide	
12	needs .....	16,500
13		-----
14	Total .....	550,000
15		=====

16  
17 Program Improvement or Program Change Purpose

18  
19 By chapter 53, section 1, of the laws of 2008, as amended by chapter  
20 496, section 8, of the laws of 2008:

21 Advances for alterations and improvements to various facilities  
22 including services and expenses, service contracts, memoranda of  
23 understanding, capital design, construction, acquisition,  
24 reconstruction, rehabilitation and equipment; for health and safety,  
25 preservation of facilities, new facilities, program improvement or  
26 program change, technology, environment protection, energy  
27 conservation, accreditation, facilities for the physically disabled,  
28 and related projects, including costs incurred prior to April 1,  
29 2008, subject to an annual plan developed by the state university of  
30 New York and approved by the director of the budget (28F20808) .....  
31 1,675,613,000 ..... (re. \$1,675,613,000)  
32

33	Project Schedule	
34	PROJECT	AMOUNT
35	-----	-----
36	(thousands of dollars)	
37	Albany	
38	Construct Business School .....	54,000
39	Campus Center Expansion/ 40 Improvements .....	30,000
41	Campus Revitalization/Site 42 Improvements, Phase II .....	5,000
43		
44	Alfred Ceramics	
45	Courtyard Infill - Binns Merrill 46 Hall .....	9,000
47		
48	Alfred State	
49	Student Union / Student Activities 50 Center .....	27,500
51	Dining Hall .....	6,000
52		
53	Binghamton	
54	Law School .....	3,000
55	Center for Excellence Building ....	15,000
56	New Athletics Fields .....	5,000
57	Upgrade to Events Center .....	1,000
58		
59	Brockport	
60	Construct Academic Building .....	29,300
61		
62		

## STATE UNIVERSITY OF NEW YORK

## CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1	Brooklyn Health Science Center (HSC)	
2	Life & Health Safety	
3	Improvements .....	25,300
4	Construct Academic Bldg for School	
5	of Public Health .....	100,000
6	Expansion of Administration	
7	Complex .....	17,600
8	Traditional and Alternative	
9	Notwithstanding any inconsis-	
10	tent provision of law to the	
11	contrary, the state univer-	
12	sity construction fund is	
13	authorized to enter into a	
14	service agreement to transfer	
15	up to \$6,000,000 in state	
16	university capital construction	
17	funds to Bio-Bat, Inc., to be	
18	administered by The Research	
19	Foundation of State University	
20	of New York, for the construc-	
21	tion, reconstruction, rehabil-	
22	itation and redevelopment of	
23	energy sources development at	
24	the Brooklyn Army Terminal	
25	biotechnology commercial and	
26	research center. Bio-Bat, Inc.,	
27	or its designee is authorized	
28	to construct, reconstruct,	
29	rehabilitate and redevelop	
30	energy sources for such facil-	
31	ity using funds transferred	
32	from the state university	
33	construction fund to Bio-Bat,	
34	Inc. ....	6,000
35		
36	Buffalo College	
37	Renovate/Addition Science	
38	Building - Phase I .....	45,000
39	Renovate/Addition Science	
40	Building - Phase II .....	48,262
41		
42	Buffalo University	
43	UB Gateway & Urban Technology	
44	Incubator Phases I, II, III	
45	Downtown.....	32,000
46	Construct Clinical/Transitional	
47	Research Facility - Ph III .....	100,000
48	UB Gateway, Phase IV .....	6,000
49		
50	Canton	
51	Center for Athletics/Recreational	
52	Complex Phase II .....	21,200
53		
54	Cobleskill	
55	Construct Environmental Science	
56	& Technology Center .....	3,700
57	Construct Agriculture & Technology	
58	Center .....	38,200
59		
60	Cornell	
61	Stocking Hall Renovation and	
62	Replacement .....	64,000

## STATE UNIVERSITY OF NEW YORK

## CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1	Construct Surge Space for Stocking	
2	Hall .....	16,000
3	Replacement of the Dairy Barn ....	7,000
4		
5	Cortland	
6	Construct Student Life Center ....	51,200
7		
8	Delhi	
9	Campus Utility Master Plan .....	1,000
10	Construct Day Care Center .....	6,000
11		
12	Empire State	
13	Construct Regional Center-Suffolk	
14	CC Amermann Campus Facility .....	12,900
15		
16	Environmental Science and Forestry	
17	Construct Gateway Building .....	22,000
18	Construct Academic Building .....	6,000
19	Adirondack Ecological Center .....	2,500
20	Student Recreation Center at	
21	Ranger School .....	250
22		
23	Farmingdale	
24	Construct School of Business .....	28,900
25	New Daycare Center .....	7,500
26	Covered Practice Field .....	175
27	Physical Infrastructure .....	750
28	Applied Mathematics Center .....	1,000
29	Information Commons/Green	
30	Library .....	1,000
31	Fredonia	
32	Construct/Renovate Science	
33	Technology Building .....	38,000
34	Addition/Renovate Rockefeller	
35	Arts Center .....	40,000
36		
37	Geneseo	
38	College Stadium Rehab &	
39	Renovation .....	16,300
40	Brody Hall .....	800
41	HVAC Improvements .....	1,500
42	Track Improvements .....	750
43		
44	Maritime	
45	Construct Academic Building .....	30,000
46	Laboratory Accreditation Upgrades .	4,500
47		
48	Morrisville	
49	Upgrade Athletic Fields .....	5,000
50	Landscape/Campus Beautification ...	1,000
51		
52	New Paltz	
53	Library Renovation .....	12,800
54	Construct Science Building .....	48,026
55		
56	Old Westbury	
57	Renovation of Library/Academic	
58	Space .....	13,000
59		
60	Oneonta	
61	Rehabilitate Fitzelle Hall .....	36,000
62	Rehabilitate Physical Science	

## STATE UNIVERSITY OF NEW YORK

## CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1	Building .....	30,000
2		
3	Optometry	
4	Renovate to Improve Clinical	
5	Space .....	2,200
6	Campus Center for Student Life	
7	& Learning .....	4,500
8		
9	Oswego	
10	General Science Lab .....	69,500
11		
12	Plattsburgh	
13	Renovate/Expand School of	
14	Business .....	20,400
15		
16	Potsdam	
17	Performing Arts Building .....	55,000
18		
19	Purchase	
20	Renovate/Construct Center for	
21	Integrated Technology Learning ....	20,900
22	Renovate for Theater Arts &	
23	Film Programs .....	10,400
24		
25	State Univ Plaza	
26	Site Rehabilitation / Plaza	
27	Renovation .....	5,000
28		
29	Stony Brook, incl Health Science Center (HSC)	
30	Construct Student Recreation	
31	Center - Phase II .....	18,000
32	Construct Computer Science	
33	Building .....	40,800
34	Monorail Feasibility Study .....	5,000
35	Southampton-Student Center	
36	Addition .....	7,500
37	Construct Marine Science Bldg -	
38	Southampton .....	6,900
39	Long Island State Veteran's	
40	Home .....	5,000
41	Center of Excellence for	
42	Alzheimer's Disease/Equipment ....	2,000
43	CPEP Unit .....	3,000
44	Planning of Stony Brook Law	
45	School .....	250
46		
47	Stadium Expansion .....	2,700
48	Stony Brook Law School Project ....	45,000
49	University/Basketball Arena .....	12,300
50		
51	Syracuse Health Science Center (HSC)	
52	Lab Addition/Surge Space -	
53	Institute for Human Performance ...	72,000
54	Construct Academic Building .....	36,000
55	Cord Blood Center Phase II .....	10,000
56	Expansion of Binghamton Campus ....	12,450
57		
58	Utica-Rome	
59	Center for Advanced Technology ....	27,500
60	Renovate for Tiered Classroom .....	400
61	Student Center - Equipment .....	1,250
62	Field House Equipment .....	1,750



STATE UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1		
2	Statewide	
3	New York Network .....	2,000
4		
5	Albany East Campus	
6	Construct Instructional and	
7	Medical Research Facility / Center	
8	for Alzheimer's Disease - East	
9	Campus. Notwithstanding any	
10	inconsistent provision of law	
11	to the contrary, the state univ-	
12	ersity construction fund is here-	
13	by authorized to enter into a	
14	service agreement to transfer up	
15	to \$42,000,000 in state univ-	
16	ersity capital construction funds	
17	to the university of Albany	
18	foundation or its designee for	
19	construction of an Instructional	
20	and Medical Research Facility /	
21	Center for Alzheimer's Disease	
22	pursuant to an appropriation	
23	therefor .....	42,000
24		-----
25	Schedule Subtotal .....	1,675,613
26		=====
27		
28	Advances to SUNY hospitals for alter-	
29	ations, improvements services and	
30	expenses, and new facilities, including	
31	costs incurred prior to April 1, 2008	
32	subject to a plan developed by the state	
33	university and approved by the director	
34	of the budget (28FH0808) .....	450,000,000
35		
36	Project Schedule	
37	PROJECT	AMOUNT
38	-----	-----
39		(thousands of dollars)
40	Brooklyn .....	150,000
41	For university-wide projects which may in-	
42	clude but are not limited to:	
43	-Ambulatory Services Expansion, Phase I	
44	-Ongoing Critical Maintenance Projects	
45	Syracuse .....	150,000
46	For university-wide projects which may in-	
47	clude but are not limited to:	
48	-Heart Center Renovations	
49	-Cancer Center Design and Construction	
50	-UH North and West Wing Renovations	
51	-Ancillary Services Facilities	
52	Stony Brook .....	150,000
53	For university-wide projects which may in-	
54	clude but are not limited to:	
55	-Intensive Care Building Design and Construction	
56	-Level 8 & 9 Hospital Floor Rehabilitation	
57	-Hospital Building Exterior Renovation	
58	-Neorointerventional Program Facilities	
59		-----
60	Total .....	450,000
61		=====
62		

## STATE UNIVERSITY OF NEW YORK

## CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1 By chapter 53, section 1, of the laws of 2007:  
 2 Advance for alterations and improvements to various facilities includ-  
 3 ing services and expenses, service contracts, memorandum of under-  
 4 standing, capital design, construction, acquisition, reconstruction,  
 5 rehabilitation and equipment; for health and safety, preservation of  
 6 facilities, new facilities, program improvement or program change,  
 7 technology, environmental, protection, energy conservation, accredi-  
 8 tation, facilities for the physically disabled and related projects  
 9 including costs incurred prior to April 1, 2007 subject to a plan  
 10 developed by the state university and approved by the director of  
 11 the budget (28F10708) ... 379,700,000 ..... (re. \$371,000,000)  
 12

## Project Schedule

14 PROJECT	AMOUNT
15 -----	-----
	(thousands of dollars)
17 Albany	
18 Campus-wide critical maintenance	
19 projects such as Classroom Renova-	
20 tions & Upgrades, Phase I.....	5,988
21 Alfred Ceramics	
22 Campus-wide critical maintenance	
23 projects such as Harder Hall Win-	
24 dow Replacement .....	515
25 Alfred State	
26 Campus-wide critical maintenance	
27 projects such as Administration	
28 Building Repairs .....	1,391
29 Binghamton	
30 Campus-wide critical maintenance	
31 projects such as East Gym Repairs .....	5,766
32 Brockport	
33 Special Events Recreation Center	
34 Construction .....	24,000
35 Campus-wide critical maintenance	
36 projects such as Smith Hall Reno-	
37 vations .....	3,572
38 Brooklyn Health Science Center (HSC)	
39 Campus-wide critical maintenance	
40 projects such as Basic Science Build-	
41 ing Heating & Air Conditioning Reno-	
42 vations .....	1,968
43 Buffalo College	
44 Campus-wide critical maintenance pro-	
45 jects such as Replace Underground Water-	
46 Lines .....	4,384
47 Buffalo University	
48 Campus-wide critical maintenance pro-	
49 jects such as Alumni Hall Replace Pool	
50 Condensing Units .....	11,004
51 Canton	
52 Campus-wide critical maintenance pro-	
53 jects such as Payson Hall Repairs .....	938
54 Cobleskill	
55 Warm Water Aquaculture Center	
56 Construction & Facility Conversion .....	3,500
57 Campus-wide critical maintenance projects	
58 such as Electric Distribution Sys-	
59 tem Renovation.....	1,264
60 Cornell	
61 Campus-wide critical maintenance projects	
62 such as Heating & Air Conditioning Upgrades &	

## STATE UNIVERSITY OF NEW YORK

## CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1	Energy Conservation .....	6,038
2	Cortland	
3	Studio West Expansion & Renovation .....	15,000
4	Campus-wide critical maintenance projects such	
5	as Campus Roads & Sidewalk Repairs, Phase I.....	3,043
6	Delhi	
7	Farrell Hall Renovation .....	6,700
8	Campus-wide critical maintenance projects such	
9	as Classroom and Laboratory Upgrades .....	1,085
10	Empire State	
11	Construct Regional Center .....	15,660
12	Campus-wide critical maintenance projects	
13	such as Union Ave Renovations .....	167
14	Environmental Science and Forestry Academic	
15	& Research Surge Space Construction .....	23,000
16	Campus-wide critical maintenance projects such	
17	as Replace Underground Communications Cabling.....	1,523
18	Farmingdale	
19	Student Center Renovation Phase II .....	18,400
20	Campus-wide critical maintenance projects such	
21	as Roof Replacements .....	2,724
22	Fredonia	
23	Child Care Center Construction .....	4,600
24	Campus-wide critical maintenance projects such as	
25	Code Compliance Upgrades.....	2,485
26	Geneseo	
27	Doty Building Renovations.....	12,000
28	Campus-wide critical maintenance projects	
29	such as Bailey Hall Renovations.....	2,545
30	Maritime	
31	Health, Safety & Facility Upgrades.....	18,850
32	Campus-wide critical maintenance projects such	
33	as Reisenberg Gym Heating & Air Conditioning	
34	Repairs.....	1,072
35	Morrisville	
36	Campus-wide critical maintenance projects such	
37	as Charlton & Hamilton Halls Roof Repairs.....	1,497
38	New Paltz	
39	Old Main Renovation.....	10,740
40	Campus-wide critical maintenance projects such	
41	as Roof Replacements.....	2,988
42	Old Westbury	
43	Academic Village Construction.....	51,275
44	Campus-wide critical maintenance projects such	
45	as Heating & Air Conditioning Installation.....	1,479
46	Oneonta	
47	Campus-wide critical maintenance projects such as	
48	Fire Alarm Upgrades.....	2,545
49	Optometry	
50	Safety & Facility Upgrades, Phase I.....	9,000
51	Campus-wide critical maintenance projects such	
52	as Emergency Power Generator Installation.....	577
53	Oswego	
54	Campus-wide critical maintenance projects such as	
55	Wilber Hall Renovation.....	3,817
56	Plattsburgh	
57	Combined Science Facilities Renovations &	
58	Additions.....	23,000
59	Campus-wide critical maintenance projects such as	
60	Field House Mechanical System Repairs.....	2,459
61	Potsdam	
62	Campus-wide critical maintenance projects such as	

STATE UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1	Maxcy, Stillman & Raymond Halls Renovations.....	2,474
2	Purchase	
3	Visual Arts Facility - Heating & Air Conditioning	
4	Renovations.....	8,500
5	Campus-wide critical maintenance projects such as	
6	Heating & Air Conditioning Repairs, Phase II.....	2,807
7	State University Plaza	
8	Campus-wide critical maintenance projects such as	
9	Electrical Switchgear Repairs & Replacement.....	917
10	Stony Brook, including Health Science Center (HSC)	
11	Southampton Campus Renovations.....	20,800
12	LI Veterans Home (Matching Grant Funds).....	1,000
13	Campus-wide critical maintenance projects such	
14	as Campus Walkway & Lighting Upgrades.....	13,267
15	Syracuse Health Science Center (HSC)	
16	Weiskotten Hall Renovations.....	13,675
17	Campus-wide critical maintenance projects such	
18	as Restrooms Renovations for ADA Compliance.....	2,165
19	Utica-Rome	
20	Campus-wide critical maintenance projects such as	
21	Campus Electrical System Upgrade.....	536
22	University-wide Alterations and Improvements	
23	For university-wide critical maintenance or	
24	capital improvement costs, including costs	
25	attributable to executive order 111; ADA and	
26	code compliance; claims; environmental	
27	hazards; emergencies, health and safety, and	
28	energy conservation needs; asbestos and PCB	
29	remediation; fire alarms and sprinklers;	
30	electrical distribution and heating and	
31	cooling system requirements; and other similar	
32	university-wide need .....	5,000
33		-----
34	Total .....	379,700
35		=====

36

37 By chapter 53, section 1, of the laws of 2006:

38 Advance for alterations and improvements to various facilities includ-

39 ing services and expenses, service contracts, memorandum of under-

40 standing, capital design, construction, acquisition, reconstruction,

41 rehabilitation and equipment; for health and safety, preservation of

42 facilities, new facilities, program improvement or program change,

43 technology, environmental, protection, energy conservation, accredi-

44 tation, facilities for the physically disabled and related projects

45 including costs incurred prior to April 1, 2006 subject to a plan

46 developed by the state university and approved by the director of

47 the budget (28F10608) ... 48,300,000 ..... (re. \$43,000,000)

48

49	Project Schedule	
50	PROJECT	AMOUNT
51	-----	
52		(thousands of dollars)
53	Old Westbury	
54	Academic village new construction.....	22,300
55	Empire State	
56	Center for Distance Learning construction .....	6,000
57	Critical maintenance and high priority projects	
58	Universitywide .....	15,000
59	For services and expenses related to the acqui-	
60	sition, renovation, reconstruction, design,	
61	construction or equipping the Neil D. Levin	
62		

STATE UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1	graduate institute of international relations	
2	and commerce .....	5,000
3		-----
4	Total .....	48,300
5		=====

7 By chapter 53, section 1, of the laws of 2006, as amended by chapter  
8 108, section 2, of the laws of 2006:

9 An additional advance for alterations and improvements to various  
10 facilities including services and expenses, service contracts, memo-  
11 randum of understanding, capital design, construction, acquisition,  
12 reconstruction, rehabilitation and equipment; for health and safety,  
13 preservation of facilities, new facilities, program improvement or  
14 program change, technology, environmental protection, energy conser-  
15 vation, accreditation, facilities for the physically disabled and  
16 related projects including costs incurred prior to April 1, 2006  
17 subject to an annual plan developed by the state university of New  
18 York which shall include projects in the following schedule  
19 (28F20608) ... 437,926,000 ..... (re. \$400,000,000)

21 Project Schedule

22 PROJECT	AMOUNT
23 -----	-----
24	(thousands of dollars)
25 Albany	
26 Campus Revitalization Project .....	25,000
27 Alfred State College	
28 Grazing/Organic Management at Centennial Farm ..	4,900
29 Binghamton	
30 Engineering Science Research and Development ...	60,000
31 Brockport	
32 New Student Recreation Center/Multipurpose	
33 Fieldhouse .....	15,000
34 Brooklyn HSC	
35 Basic Science Building Renovation .....	20,000
36 Brooklyn Army Terminal. Notwithstanding any	
37 inconsistent provision of law to the con-	
38 trary, the state university construction	
39 fund is hereby authorized to enter into a	
40 service agreement to transfer up to	
41 \$36,000,000 in state university capital	
42 construction funds to Bio-Bat, Inc., to be	
43 administered by The Research Foundation of	
44 State University of New York, for the	
45 construction, reconstruction, rehabili-	
46 tation and redevelopment of the Brooklyn	
47 Army Terminal for use as a biotechnology	
48 commercial and research center. Bio-Bat,	
49 Inc., or other appropriate corporation, is	
50 authorized to construct, reconstruct,	
51 rehabilitate and redevelop such facility	
52 using funds transferred from the state	
53 university construction fund to Bio-Bat,	
54 Inc., including costs, not to exceed	
55 \$1,000,000, for costs incurred before July	
56 1, 2006 .....	36,000
57 Buffalo State	
58 Athletic Stadium .....	4,000
59 Buffalo University	
60 School of Engineering .....	24,600
61 Canton	
62 Convocation, Athletic & Recreation Center .....	18,000

## STATE UNIVERSITY OF NEW YORK

## CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1	Ceramic	
2	Kazuo Inamori School of Engineering .....	5,000
3	Cobleskill	
4	Old Quad/Wheeler Hall .....	11,300
5	Frisbee Hall Renovation .....	6,500
6	Cornell	
7	ILR faculty Building Cost Escalation.....	2,000
8	Agriculture Food Technology Park Construction.	
9	Notwithstanding any inconsistent provision	
10	of law to the contrary, the state	
11	university construction fund is hereby	
12	authorized to enter into a service	
13	agreement to transfer \$1,000,000 in state	
14	university capital construction funds to	
15	the Cornell Agriculture and Food	
16	Technology Park (CAFTP) for the partial	
17	costs of constructing the flexible	
18	technology research facility and related	
19	site improvements on the parcel of land	
20	transferred by the state to Cornell	
21	University and leased to the CAFTP for	
22	this purpose pursuant to chapter 463 of	
23	the laws of 2001 .....	1,000
24	Martha Van Rensselaer Hall Building	
25	Replacement Project .....	5,000
26	Cortland	
27	Bowers Hall/Upgrade Science/Tech .....	20,000
28	Delhi	
29	Student Union Building .....	10,000
30	Farmingdale	
31	Dental Hygiene Care Center .....	1,700
32	Construction of Student Center .....	20,000
33	Forestry	
34	New Academic Building .....	15,000
35	Fredonia	
36	Dunkirk Incubator .....	1,700
37	Morrisville	
38	Dairy Facility Reconfiguration .....	8,500
39	New Paltz	
40	Old Main Building .....	10,000
41	Oneonta	
42	Renovation of Cooperstown Facility .....	6,000
43	Optometry	
44	Health and Safety Upgrades .....	4,000
45	Oswego	
46	Renovations/Additions to Science Facilities,	
47	Phase I .....	25,000
48	Plattsburgh	
49	Electrical Projects .....	6,226
50	Purchase	
51	Campuswide renovations including HVAC .....	8,100
52	Purchase College Heritage Site .....	6,000
53	Stony Brook	
54	Southampton Campus - Renovations .....	10,000
55	Stadium .....	3,000
56	Gyrodene - Upgrade and renovations .....	6,000
57	Basketball Arena .....	8,000
58	The Living Skin and Cellular Therapy Production	
59	Facility .....	400
60	Utica-Rome	
61	Field House .....	20,000
62	University-wide	

STATE UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1 For services and expenses of a not-for-  
 2 profit corporation to be created for the  
 3 development of the East Campus of the  
 4 State university of New York at Albany for  
 5 use as biotechnology research and tech-  
 6 nology center. Notwithstanding any pro-  
 7 visions of law to the contrary, the state  
 8 university construction fund is hereby  
 9 authorized to enter into a service agree-  
 10 ment to transfer up to \$10,000,000 in  
 11 state university capital construction  
 12 funds to a not-for-profit corporation to  
 13 be created for the development of bio-  
 14 technology research and technology center  
 15 on the East Campus of the State university  
 16 of New York at Albany..... 10,000  
 17 -----  
 18 Total ..... 437,926  
 19 =====

20  
 21 By chapter 53, section 1, of the laws of 2005, as amended by chapter  
 22 108, section 2, of the laws of 2006:  
 23 Advance for alterations and improvements to various facilities includ-  
 24 ing services and expenses, service contracts, memorandum of under-  
 25 standing, capital design, construction, acquisition, reconstruction,  
 26 rehabilitation and equipment; for health and safety, preservation of  
 27 facilities, new facilities, program improvement or program change,  
 28 technology, environmental, protection, energy conservation, accredi-  
 29 tation, facilities for the physically disabled and related projects  
 30 including costs incurred prior to April 1, 2005 subject to a plan  
 31 developed by the state university and approved by the director of  
 32 the budget (28F10508) ... 234,400,000 ..... (re. 131,000,000)  
 33

34 Project Schedule  
 35 PROJECT AMOUNT  
 36 -----  
 37 (thousands of dollars)  
 38 Albany  
 39 -CESTM power substation  
 40 construction. Notwithstanding  
 41 any provision of law to the  
 42 contrary, the state university  
 43 construction fund is hereby  
 44 authorized to enter into a  
 45 service agreement to transfer  
 46 up to \$5,000,000 in state  
 47 university capital construction  
 48 funds to the Fuller road  
 49 management corporation,  
 50 pursuant to appropriation, for  
 51 the construction of a power  
 52 substation for the center for  
 53 environmental sciences and  
 54 technology management building  
 55 and other related facilities  
 56 on the university at Albany  
 57 campus. Fuller road management  
 58 corporation is authorized to  
 59 construct such facility using  
 60 funds transferred from the state  
 61 university construction fund to  
 62 Fuller road management

## STATE UNIVERSITY OF NEW YORK

## CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1	corporation, and other funds	
2	available to Fuller road	
3	management corporation, pursuant	
4	to the terms of an executed	
5	lease agreement with the state	
6	university of New York trustees	
7	as authorized by chapter 643 of	
8	the laws of 1997 .....	5,000
9	-ASML High Tech Center	
10	construction. Notwithstanding	
11	any provision of law to the	
12	contrary, the state	
13	university construction fund	
14	is hereby authorized to enter	
15	into a service agreement to	
16	transfer up to \$75,000,000	
17	in state university capital	
18	construction funds to the	
19	Fuller road management	
20	corporation, or other	
21	appropriate corporation,	
22	pursuant to appropriation,	
23	for the construction of a high	
24	tech center for ASML and other	
25	related facilities on the	
26	university at Albany campus.	
27	Fuller road management	
28	corporation, or other	
29	appropriate corporation,	
30	is authorized to construct	
31	such facility using funds	
32	transferred from the state	
33	university construction fund	
34	to the Fuller road management	
35	corporation, or other	
36	appropriate corporation,	
37	and other funds available to	
38	Fuller road management	
39	corporation, or other	
40	appropriate corporation,	
41	pursuant to the terms of	
42	an executed lease	
43	agreement with the state	
44	university of New York trustees	
45	as authorized by chapter 643	
46	of the laws of 1997 .....	75,000
47	Buffalo University	
48	-Pharmacy School construction ....	27,000
49	Cornell	
50	-Martha Van Rensselaer	
51	construction .....	9,000
52	Empire State College	
53	-Construction .....	20,000
54	Fredonia	
55	-Heating system replacement .....	14,000
56	Stony Brook	
57	-Long Island Veterans' Home	
58	improvements .....	400
59	Universitywide	
60	-Campuswide priority projects	
61	including the Monroe Community	
62	College-Rochester City Center	



STATE UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1	Renaissance Square Project and	
2	the Orange County Community	
3	College-Newburgh Campus	
4	according to the following	
5	schedule .....	83,000
6		
7	sub-schedule	
8		
9	Universitywide	
10	-Campuswide projects ...	50,000
11	-Monroe Community	
12	College Renaissance	
13	Square(State Share) ...	18,000
14	-Orange County Com-	
15	munity College New-	
16	burgh Campus (State	
17	(Share) .....	15,000
18		
19		-----
20	Total .....	234,400
21		=====

22  
23 By chapter 53, section 1, of the laws of 2005, as amended by chapter 53,  
24 section 1, of the laws of 2008:

25 An additional advance for alterations and improvements to various  
26 facilities including services and expenses, service contracts, memo-  
27 randum of understanding, capital design, construction, acquisition,  
28 reconstruction, rehabilitation and equipment; for health and safety,  
29 preservation of facilities, new facilities, program improvement or  
30 program change, technology, environmental protection, energy conser-  
31 vation, accreditation, facilities for the physically disabled and  
32 related projects including costs incurred prior to April 1, 2005  
33 subject to an annual plan developed by the state university of New  
34 York which shall include projects in the following schedule  
35 (28F20508) ... 427,775,000 ..... (re. \$250,000,000)  
36

37	Project Schedule	
38	Project	Amount
39	-----	-----
40	(thousands of dollars)	

41 Albany

42 Nanotechnology Research Facility  
43 and Equipment for the Interna-  
44 tional Venture for Nanotech-  
45 nology (INVENT). Notwithstand-  
46 ing any provision of law to  
47 the contrary, the state  
48 university construction fund  
49 is hereby authorized to enter  
50 into a service agreement to  
51 transfer up to \$75,000,000 in  
52 state university capital  
53 construction funds to the  
54 Fuller road management corpo-  
55 ration, pursuant to appropri-  
56 ation, for the construction of  
57 a nanotechnology research  
58 facility and equipment for the  
59 international venture for  
60 nanotechnology on the univer-  
61 sity at Albany campus. Fuller  
62 road management corporation is

## STATE UNIVERSITY OF NEW YORK

## CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1 authorized to construct such  
 2 facility using funds trans-  
 3 ferred from the state univer-  
 4 sity construction fund to  
 5 Fuller road management corpo-  
 6 ration, and other funds avail-  
 7 able to Fuller road management  
 8 corporation, pursuant to the  
 9 terms of an executed lease  
 10 agreement with the state  
 11 university of New York trus-  
 12 tees as authorized by chapter  
 13 643 of the laws of 1997 ..... 75,000  
 14 East Campus Cancer Research  
 15 Bldg/Equipment School of  
 16 Public Health Expansion.  
 17 Notwithstanding any inconsis-  
 18 tent provision of law to the  
 19 contrary, the state university  
 20 construction fund is hereby  
 21 authorized to enter into a  
 22 service agreement to transfer  
 23 up to \$25,000,000 in state  
 24 university capital construction  
 25 funds to the  
 26 university of Albany founda-  
 27 tion or its designee for  
 28 construction of a cancer  
 29 research center at the east  
 30 campus and equipment and  
 31 infrastructure for the school  
 32 of public health expansion,  
 33 pursuant to appropriation  
 34 therefor ..... 25,000  
 35 Life Sciences Bldg Equipment ..... 14,000  
 36 New Entry/Admissions Bldg  
 37 Equipment ..... 3,500  
 38 New Entry/Admissions Bldg  
 39 Site/Plaza Improvements ..... 5,000  
 40 Life Sciences Bldg  
 41 Complete Shelled Wing ..... 2,000  
 42 Brubacher Hall ..... 1,000  
 43 Alfred Ceramics  
 44 Expansion of the School of Arts  
 45 & Design ..... 10,000  
 46 Binghamton  
 47 Nanotech Center ..... 6,000  
 48 Athletic Fields ..... 5,000  
 49 Downtown Campus ..... 4,000  
 50 Brooklyn HSC  
 51 Notwithstanding any inconsistent  
 52 provision of law to the con-  
 53 trary, the state university  
 54 construction fund is hereby  
 55 authorized to enter into a  
 56 service agreement to transfer  
 57 up to \$3,000,000 in state  
 58 university capital construction  
 59 funds to the Research Foun-  
 60 dation of State University of  
 61 New York, for the construction  
 62 of phase III incubator for

## STATE UNIVERSITY OF NEW YORK

## CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1	SUNY Downstate's Biotechnology	
2	Incubator Project .....	3,000
3	Canton	
4	Nevaldine Hall Improvements .....	6,000
5	Cornell	
6	ILR Faculty Wing Restoration .....	3,000
7	Cortland	
8	Child Care Center .....	10,000
9	Empire State	
10	Additional Construction .....	5,000
11	Farmingdale	
12	Library Renovations, Roof and	
13	Renovations .....	1,500
14	Athletic Complex Renovation .....	500
15	Student & Financial Information	
16	Sys. Soft/Hardware .....	1,000
17	Forestry	
18	Bio Fuel Initiative .....	500
19	Distance Learning .....	3,150
20	Public Display .....	3,150
21	Fredonia	
22	High Tech Incubator .....	3,000
23	Geneseo	
24	Integrated Science Building	
25	Project .....	14,500
26	Maritime	
27	Campus-wide Projects .....	700
28	Pier Replacement and expansion .....	10,000
29	Morrisville	
30	Automotive Performance Center	
31	Rehabilitation .....	2,500
32	New Paltz	
33	Student Union Building	
34	Renovation and Improvements .....	10,000
35	Oneonta	
36	Fine Arts Building .....	8,000
37	Oswego	
38	Renovation of Television and	
39	radio facilities .....	875
40	Plattsburgh	
41	Electrical Systems Upgrade .....	3,000
42	Emergency Power System .....	3,000
43	Potsdam	
44	Cogeneration Facility .....	8,000
45	Purchase	
46	Central Plaza Renovations and	
47	Improvements .....	15,000
48	Stony Brook	
49	Student Recreation Center .....	19,500
50	Athletic Department .....	1,500
51	Computational Biomedicine	
52	Visualization and drug develop-	
53	ment magnet facility at Stony	
54	Brook University .....	22,200
55	Cancer Center .....	5,000
56	Southampton Acquisition .....	35,000
57	Utica-Rome	
58	Auxiliary Services Building .....	13,600
59	University at Buffalo	
60	School of Engineering - Phase 1 ...	25,000
61	University-wide	
62	For services and expenses	

STATE UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1	for the development of a	
2	high-tech portal to be	
3	developed pursuant to a	
4	memorandum of understand-	
5	ing to be executed by the	
6	Commission on Independent	
7	Colleges and Universities	
8	(CICU) and the state	
9	university of New York	
10	(SUNY) .....	2,500
11	New York Network .....	1,600
12	Educational Opportunity	
13	Centers Construction, acqui-	
14	sition, renovation or reha-	
15	bilitation of a facility	
16	including equipment and	
17	other necessary and inci-	
18	dental costs related to a	
19	new Educational Opportunity	
20	Center to be located in the	
21	City of Rochester .....	12,000
22	Construction, acquisition,	
23	renovation or rehabilitation	
24	of a facility including	
25	equipment and other neces-	
26	sary and incidental costs	
27	related to a new Educational	
28	Opportunity Center to be	
29	located in the City of	
30	Buffalo .....	12,000
31		-----
32	Total .....	427,775
33		=====

34  
 35 By chapter 53, section 1, of the laws of 2005, as amended by chapter 62,  
 36 section 3, of the laws of 2005:  
 37 An advance to SUNY hospitals for alterations, improvements, service  
 38 and expenses, and new facilities including costs incurred prior to  
 39 April 1, 2005 (28FH0508) ... 69,000,000 ..... (re. \$41,000,000)  
 40

41	Project Schedule	
42		AMOUNT
43	-----	
44	(thousands of dollars)	
45	Brooklyn	
46	Emergency Department Expansion	
47	including Bio-terrorism	
48	Readiness construction and	
49	renovation .....	5,000
50	Emergency system Expansion and	
51	Information Technology	
52	Infrastructure .....	3,000
53	Cardiovascular Service	
54	restoration and expansion .....	4,000
55	Intensive Care Unit Expansion .....	2,000
56	Ambulatory Services Expansion and	
57	rehabilitation .....	3,000
58	Parking Services Expansion and	
59	Rehabilitation .....	2,000
60	Clinical Laboratory Relocation .....	3,000
61	Additional Hospital-wide	
62	priorities .....	1,000

STATE UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1	Syracuse	
2	Additional costs related to	
3	medical/surgical expansion .....	10,000
4	East Wing Ambulatory Cancer	
5	Center .....	10,000
6	Additional Hospital-wide	
7	priorities .....	3,000
8	Stonybrook HSC	
9	Cancer Center .....	23,000
10		-----
11		69,000
12		=====

13

14 By chapter 53, section 1, of the laws of 2004, as amended by chapter

15 108, section 2, of the laws of 2006:

16 Advance for alterations and improvements to various facilities includ-

17 ing services and expenses, service contracts, memorandum of under-

18 standing, capital design, construction, acquisition, reconstruction,

19 rehabilitation and equipment; for health and safety, preservation of

20 facilities, new facilities, program improvement or program change,

21 technology, environmental, protection, energy conservation, accredi-

22 tation, facilities for the physically disabled and related projects

23 including costs incurred prior to April 1, 2004 subject to a plan

24 developed by the state university and approved by the director of

25 the budget (28F80408) ... 1,612,000,000 ..... (re. \$875,000,000)

26 Project Schedule

27	PROJECT	AMOUNT
28	-----	-----
29		(thousands of dollars)
30	Albany	
31	Renovate Husted Hall .....	15,000
32	Rehabilitate Power Plant,	
33	Phase I .....	5,500
34	Uptown Campus - Electric	
35	Repairs, Phase .....	6,000
36	Mechanical/electrical Up-	
37	grades - Various Buildings .....	1,471
38	Rehab Heating Plant, Phase	
39	II .....	1,200
40	Roof/Canopy/Column Repairs	
41	- Various Buildings .....	2,100
42	Uptown Power Plant - Re-	
43	pair/Replace Boilers .....	2,300
44	Uptown Exterior Rehabs -	
45	Various Buildings .....	2,000
46	Rehab Campus Roads and Park-	
47	ing Areas .....	6,000
48	Podium Deck/Canopy Repair -	
49	Various Buildings .....	2,900
50	Uptown Sewer, Storm System	
51	Upgrades .....	4,500
52	Lecture Center Renovation -	
53	Mech Systems .....	5,686
54	State and Indian Quad Dining	
55	Room Renovations .....	7,000
56	Construct Electric Substation .....	3,000
57	Campus-wide Projects, In-	
58	cluding Division I Light-	
59	ing/Finishes Upgrades .....	14,192
60		-----
61		78,849
62		

## STATE UNIVERSITY OF NEW YORK

## CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1	Alfred Ceramics	
2	Window Replacement - Build-	
3	ings 4, 7 & 8 .....	2,601
4	Install Heat Recovery System .....	1,500
5	Install Satellite Boilers .....	2,500
6	Roof Repairs/Replacement -	
7	Buildings 6, 7, 8 & 10 .....	879
8	Campus-wide Projects, In-	
9	cluding Replace McMahon	
10	Hall Building Systems .....	2,401
11		-----
12		9,881
13	Alfred Technology	
14	Rehabilitate Engineering	
15	Tech Building .....	5,252
16	Replace Mechanical Equipment	
17	- Central Plant .....	1,821
18	Replace Roofs - Buildings	
19	31, 38, 49 & 66 .....	533
20	Rehabilitate Admin Building .....	3,019
21	Rehabilitate Agricultural	
22	Science Building .....	5,742
23	Campus-wide Projects, In-	
24	cluding Rehab EJ Brown	
25	Building .....	3,020
26		-----
27		19,387
28	Binghamton	
29	Engineering Building Rehab/	
30	Repairs/Systems Upgrades .....	4,973
31	Rehabilitate Science III	
32	Building .....	18,363
33	Renovate Science IV Building .....	5,869
34	University Union - Rehab/Re-	
35	pairs/Systems Upgrades .....	13,840
36	Reroofing/Waterproofing,	
37	Phase I - Various Bldgs .....	2,238
38	Repair Masonry/Concrete	
39	Slabs, Improve Drainage .....	718
40	Replace Roof/Windows in West	
41	Gym .....	1,893
42	Fire Alarms - Bldgs 01, 23,	
43	25, 26, 34, 41, 47, 48 .....	1,715
44	Rehabilitation of Science II	
45	Building .....	14,662
46	Construct Academic Building .....	25,000
47	Construct Technology Transfer	
48	Center .....	21,000
49	Campus-wide Projects, In-	
50	cluding Site Utilities	
51	Upgrades .....	10,410
52		-----
53		120,689
54	Brockport	
55	Alterations for Safety,	
56	Phase IV, Bldgs 55 & 56 .....	1,635
57	Morgan, Neff - Replace	
58	Roofs/Energy Conserv .....	254
59	ADA Compliance Renovations -	
60	Various Buildings .....	1,818
61	Drake Hall - Reconstruct	
62	Deck/Replace Roof .....	4,692

## STATE UNIVERSITY OF NEW YORK

## CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1	Chamber of Commerce - Code,	
2	Fire Alarms, HVAC .....	1,230
3	Hartwell - Replace Roof .....	2,898
4	Rakov - Energy Conservation .....	1,205
5	Abate Asbestos/Remove Equip-	
6	ment - Buildings 34 & 35 .....	1,080
7	Fire Alarm/Vent Upgrades,	
8	Abate Asbestos - Bldg 32 .....	4,454
9	Remediate Hazardous Mat -	
10	Bldgs 12, 52, 56, 101 .....	840
11	Replace Roof - Tuttle North .....	780
12	Lathrop - Upgrade Fire	
13	Alarm/ADA Compliance .....	877
14	Energy Conservation/Struct	
15	Repairs - Tuttle North .....	6,804
16	Exterior Repairs - Tuttle	
17	North .....	1,944
18	Smith Hall - Abate Asbestos,	
19	Replace HVAC/Electric .....	5,985
20	Fire Alarm Upgrades -	
21	Various Buildings .....	755
22	Edwards Hall Renovations/	
23	Asbestos Abatement .....	4,357
24	Energy Conserv/Replace Roof	
25	Units - Building 25 .....	770
26	ADA/Code Compliance Renova-	
27	tions - Phase II .....	1,420
28	Campus-wide Projects, In-	
29	cluding Site Infrastruc-	
30	ture Improvements .....	1,778
31		-----
32		45,576
33	Brooklyn Health Science Center (HSC)	
34	Rehab HVAC for Gross Anatomy	
35	& Animal Labs .....	9,600
36	Relocation/Upgrades for Gross	
37	Anatomy Labs .....	6,720
38	Basic Science Building - New	
39	Central Fire Alarm .....	2,000
40	Basic Sci Bldg - Add'tl Elect-	
41	rical Power Capacity .....	2,000
42	Basic Sci Bldg - Replace Plumb-	
43	ing .....	2,000
44	Repair/Replace Steam Heat	
45	System .....	1,300
46	Replace Fuel Storage Tanks at	
47	Basic Sci Bldg .....	1,630
48	Replace Student Center Absorp-	
49	tion Chiller .....	600
50	Basic Science Building - HVAC	
51	Upgrades .....	580
52	Replace Basic Science Build-	
53	ing Roof .....	1,304
54	Campus-wide Projects, Includ-	
55	ing Parking Garage Structural	
56	Repairs .....	810
57		-----
58		28,544
59	Buffalo College	
60	Campus Wide Fire Alarm Systems .....	4,649
61	Science Building Masonry	
62	Repairs .....	511

## STATE UNIVERSITY OF NEW YORK

## CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1	Masonry Repairs - Various	
2	Buildings .....	3,187
3	Electrical Substation Rehab .....	2,500
4	Replace Sanitary Sewer	
5	(Old Quad) .....	293
6	Replace Roofs - Various	
7	Buildings .....	819
8	Replace Underground Water	
9	Lines .....	4,680
10	Rockwell Hall - Drainage/	
11	Waterproofing .....	293
12	Butler & Houston - Abate	
13	Asbestos/Replace Eqmt .....	1,602
14	Classroom/Lab Renovations	
15	- Various Buildings .....	1,755
16	Repair/Expand Signal Ductbanks .....	410
17	Academic Quad/Bulger Plaza	
18	Renovations .....	878
19	Masonry Repairs - Buildings	
20	1,2,3 & 4 .....	702
21	ADA Improvements - Various	
22	Bldgs .....	1,170
23	Stairwell/Corridor Improvements	
24	- Various Buildings .....	468
25	Window Replacements - Various	
26	Bldgs .....	2,925
27	Iroquois Drive - Campus Road	
28	Reconstruction .....	1,170
29	Student Union - Replace Plaza	
30	Deck .....	410
31	Power Plant - Install Emergency	
32	Generator .....	585
33	Campbell - New Exits/HVAC/	
34	Electrical/Ceilings .....	410
35	Bacon/Ketcham - Lavatory	
36	Renovations .....	527
37	Houston Gym - Interior	
38	Rehabilitation .....	760
39	Relocate Water Line from	
40	Coyer Field .....	585
41	Replace Drainage/Turf at	
42	Coyer Field .....	1,989
43	Exterior Signage .....	585
44	Caudell Hall - Replace Window/	
45	Curtain Wall .....	936
46	Abate Asbestos - Buckham,	
47	Classroom Bldgs .....	1,170
48	Houston/Ketchum - Add/Replace	
49	Elevators .....	585
50	Rehab Emergency Access Roads/	
51	Plaza Areas .....	468
52	Rehab Rockwell Hall .....	1,785
53	Ketchum Hall Renovations .....	6,227
54	Rehab Theater Arts Building .....	310
55	Bacon Hall Repairs/Rehabili-	
56	tation .....	5,448
57	Richardson Complex Renova-	
58	tions/Burchfield Penny	
59	Arts Center Construction,	
60	notwithstanding any pro-	
61	vision of law to the	
62	contrary, up to	



STATE UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1	\$93,000,000 of this appro-	
2	priation may be sub-	
3	allocated or transferred	
4	to the urban development	
5	corporation for the	
6	Richardson Complex Reno-	
7	vations/Burchfield Penny	
8	Arts Center Construction,	
9	furthermore up to	
10	\$7,000,000 of this	
11	appropriation may be sub-	
12	allocated to the urban	
13	development corporation	
14	for the Darwin D. Martin	
15	House Complex .....	100,000
16	Campus-wide Projects, Includ-	
17	ing Rehab Butler Library .....	6,121
18		-----
19		156,913
20	Buffalo University	
21	Masonry Restoration - Phase I .....	400
22	Roadway/Parking Lot Repair	
23	- Phase I .....	400
24	Alumni Arena - Rehab or	
25	Replace Bleachers .....	1,000
26	South Campus - Steam Tunnel	
27	Rehab .....	5,466
28	Allen Hall - Replace Curtain	
29	Wall .....	833
30	Kimball Hall - Masonry/Window	
31	Restoration .....	1,815
32	Replace/Repair Exterior Walk-	
33	ways, Stairs & Curbs .....	4,331
34	South Campus - Upgrade Primary	
35	Electrical Service .....	1,534
36	Hayes Hall - Replace Cornice .....	360
37	South Campus - Storm & Sewer	
38	Study .....	125
39	Acheson Hall - Rehabilitation/	
40	System Upgrades .....	19,200
41	Baker Hall - Replace Chiller	
42	Tubing .....	243
43	Hochstetter/M Fillmore Aca Ctr	
44	- Replace 32 AHU's .....	3,694
45	Natural Science Bldg - Exterior	
46	Restoration .....	557
47	Replace Fire Alarm Systems	
48	- Various Buildings .....	417
49	Allen Hall - Replace HVAC	
50	System .....	1,433
51	Natural Science Bldg - Replace	
52	HVAC/Ductwork .....	3,000
53	Masonry Restoration, Phase II .....	400
54	Roadway/Parking Lot Repair,	
55	Phase II .....	400
56	Cary Hall - Replace/Repair	
57	MEP Systems .....	4,677
58	Farber Hall - Repair/Replace	
59	MEP Systems .....	4,749
60	Sherman Hall - Repair/Replace	
61	MEP Systems .....	1,583
62		

## STATE UNIVERSITY OF NEW YORK

## CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1	Crosby Hall - Replace MEP	
2	Systems/Repairs .....	3,719
3	Hayes Hall - Replace MEP	
4	Systems/Repairs .....	4,120
5	Harriman, Wende - Replace	
6	Heating Systems .....	1,733
7	Parker Hall - Replace AHU's,	
8	Heating System .....	1,208
9	Park Hall - Replace AHU	
10	& Ductwork .....	238
11	Rehab Clark Hall, Incl. HVAC	
12	System .....	1,443
13	Baird, Ketter, O'Brien	
14	- Replace Roofs .....	966
15	Reroof - Biomed Ed Bldg, Crosby,	
16	Hayes, Townsend .....	922
17	North Campus - ADA Improvements ....	5,391
18	South Campus - ADA Improvements ....	2,864
19	Masonry Restoration, Phase III .....	400
20	Roadway/Parking Lot Repairs	
21	- Phase III .....	400
22	Upgrade Site Lighting - North &	
23	South Campus .....	3,958
24	Rehab Elevators - Multiple Bldgs ...	5,791
25	Repair AHU's/Replace Cooling	
26	Units - Multiple Bldgs .....	1,118
27	Replace Chillers & Cooling	
28	Towers - Various Bldgs .....	1,880
29	Talbert - Replace Obsolete Main .....	223
30	Abbott, Hayes, Squire - Repair	
31	AHU's .....	442
32	Diefendorf- Replace Electrical	
33	Switchgear .....	383
34	Replace/Repair Hot Water	
35	Heaters - Various Bldgs .....	1,620
36	Squire Hall - Replace RO	
37	System/Drains .....	414
38	Wende Hall - Replace/Repair	
39	MEP Systems .....	535
40	Capen, Norton, Talbert - Replace	
41	Water Shutoffs .....	214
42	O'Brian - Replace Sewer Line,	
43	Install Ejector Pumps .....	149
44	Hochstetter - Replace Air	
45	Compressors/Piping .....	624
46	M Fillmore Aca - Separate Sewer/	
47	Kitch Waste Lines .....	153
48	Biomed Ed Bldg - HVAC Improvements ...	472
49	Bissell - Replace Heating System/	
50	Restore Exterior .....	359
51	Clemens Hall - Replace Fan Coil	
52	Units .....	178
53	Alumni Hall - Replace Pool	
54	Condensing Units .....	1,426
55	Ctr Tomorrow - Replace Heat	
56	Pumps, Improve Ventil .....	410
57	Reroof - Clemens, Bonner, Jarvis,	
58	Norton, Park .....	1,453
59	Replace Roofs - Clark, Hayes,	
60	Sherman, Squire .....	2,211
61	Cntr for the Arts - Exterior	
62	Restoration .....	841

## STATE UNIVERSITY OF NEW YORK

## CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1	North Campus - Substation	
2	Maintenance .....	1,337
3	North Campus - Rehab Sewer Lift	
4	Station .....	166
5	Capen, Arts Cntr, Furnas - HVAC	
6	Upgrades .....	483
7	Crofts - Recaulk Windows &	
8	Expansion Joints .....	144
9	Exterior/Window Upgrades	
10	- Butler Annexes A & B .....	425
11	Cary, Farber, Sherman - Rehab	
12	Sewers .....	2,229
13	Masonry Restoration - Phase IV .....	400
14	Roadway/Parking Lot Repairs	
15	- Phase IV .....	400
16	Replace Roofs - Several Bldgs .....	2,080
17	Cntr for Tomorrow - Replace	
18	Sewer/Grease Lines .....	125
19	Cooke, Hochstetter - Replace	
20	Steam Piping .....	2,173
21	Bonner, Knox, Park - Plumbing/	
22	Drainage Upgrades .....	133
23	Improve Humidification - Various	
24	Bldgs .....	650
25	Beck, Parker - Replace Windows .....	586
26	Replace Kimball Tower HVAC	
27	Systems .....	3,978
28	Replace Fire Alarm Panels	
29	- Various Buildings .....	385
30	Rehab Electric & Fire Alarm	
31	Systems - Various Bldgs .....	1,811
32	Replace Roofs - Multiple	
33	Buildings .....	797
34	Renew Tennis/Handball Courts .....	424
35	Replace Cooling Coils - Various	
36	Buildings .....	169
37	Replace Domestic Hot Water Tanks	
38	- Multiple Buildings .....	359
39	Update Air Handling Systems	
40	- Multiple Buildings .....	2,912
41	Foster Hall - Upgrade HVAC	
42	Controls .....	902
43	Campuswide Repairs & Rehabs .....	2,000
44	Masonry Restoration, Phase V .....	400
45	Roadway and Parking Lot Rehab	
46	- Phase V .....	400
47	Parker Hall - Upgrade Secondary	
48	Electrical Service .....	445
49	Replace Windows/Variou Repairs	
50	- Building A330 .....	161
51	Replace Windows - Multiple	
52	Buildings .....	3,134
53	Replace Windows - Cary,	
54	Diefendorf, Howe Halls .....	1,284
55	Fine Arts - Repair Stages and	
56	Curtain System .....	224
57	Fine Arts - Repair/Replace	
58	Terrazzo in Atrium .....	418
59	Hockstetter Hall - Replace	
60	Flooring/Abate Asbestos .....	2,280
61	Furnas Hall - Upgrade HVAC	
62	Controls .....	598

## STATE UNIVERSITY OF NEW YORK

## CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1	Install Guardrails at Parapets	
2	- Multiple Buildings .....	236
3	Natural Science - Update Air	
4	Handling/Heating .....	408
5	Clark Hall - Renovate Interior/	
6	Install Elevator .....	1,764
7	Kimball Hall - Replace Perimeter	
8	Heating/Hot Water .....	1,273
9	Wende Hall Renovation .....	6,512
10	Michael Hall Rehabilitation .....	4,623
11	Demolish Metal Annexes .....	532
12	Capen/Lockwood Hall Renovations ...	14,252
13	Cooke-Hochstetter Hall	
14	Renovations .....	2,560
15	Harriman Hall Renovations .....	511
16	Campus-wide Projects, Including	
17	School of Engineering	
18	Renovations .....	6,256
19		-----
20		178,214
21	Canton	
22	Rehabilitate Neveldine Hall .....	3,500
23	Rehabilitate Wicks Hall .....	2,000
24	Rehab Southworth Library .....	2,519
25	Athletics Site Reconstruction .....	1,038
26	President's Residence - Repairs/	
27	Updates .....	112
28	Campus-wide Projects, Including	
29	Rehabilitate Faculty Office	
30	Building .....	3,703
31		-----
32		12,872
33	Cobleskill	
34	Repair Walks and Roadways .....	1,740
35	Rehab Terrace Roof Decks/Walkways/	
36	Bridges .....	1,353
37	Relocate Cooling Tower/Replace Roof ..	590
38	Replace Underground Steam Distri-	
39	bution .....	3,724
40	Repair/Replace Perimeter Heat	
41	Piping .....	310
42	Ventilation/Exhaust Upgrades - Prentice	
43	& Chanplain .....	250
44	Water Tank Replacement - Campus-wide..	264
45	Additional Water Tank Replacement -	
46	Campus-wide .....	75
47	Wheeler Hall Repair and Rehabili-	
48	tation .....	1,600
49	LRC Library Rehabilitation .....	1,200
50	Upgrades to Equine Facility .....	150
51	Site Lighting Phase II .....	400
52	Renovations - Old Quad Buildings ...	1,600
53	Campus-wide Projects, Including HVAC	
54	Conversions .....	4,803
55		-----
56		18,059
57	Cornell	
58	Rehab Animal Care Facilities	
59	- Various Buildings .....	4,000
60	Rehab Necropsy Suite	
61	- Shurman Hall .....	7,000
62	Mann Library Rehab - Phase III .....	4,000

## STATE UNIVERSITY OF NEW YORK

## CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1	Renovate Cold Storage Rooms	
2	- Bldg 4940 .....	950
3	Remediate Hazardous Materials	
4	- Various Sites .....	1,300
5	Rehab Waste Stream Mgmt System	
6	- Bldg 1150F .....	6,000
7	Rehab / Systems Upgrades	
8	- Stocking Hall .....	25,000
9	Repair Parapets (Martha Van	
10	Rensselaer) .....	4,000
11	Replace Steams Line, Geneva	
12	Campus .....	700
13	Rehab Boiler & Distrib System	
14	- Bldg 4813B .....	1,300
15	Exterior/Roof Repairs	
16	- Barton Hall .....	3,000
17	Roof Replacements	
18	- Various Buildings .....	2,000
19	Provide A/C & Fume Exhaust	
20	- Plant Sci Bldg .....	1,008
21	Int/Ext Repairs, Systems	
22	Upgrades - Bldg 1062 .....	2,000
23	Rehab Swine Facilities	
24	- Various Buildings .....	232
25	Rehab/Reroof/Systems Upgrades	
26	- Bldg 1026 .....	464
27	Roof Replacement	
28	- Bldg 1076 .....	659
29	Reroof/Int Rehab/Systems Upgrades	
30	- Bldg 1003 .....	3,000
31	Reroof/Systems Upgrades	
32	- Bldg 4934 .....	6,739
33	New Fire Alarms/Sprinkler Systems	
34	- Multiple Bldgs .....	2,415
35	Backflow Prevention	
36	- Bldgs 1022, 1028B & 1064 .....	43
37	Provide Emergency Generators	
38	- Multiple Bldgs .....	512
39	Roof Repairs/Replacements	
40	- Multiple Bldgs .....	2,942
41	Roof Repairs/Replacements	
42	- Multiple Bldgs, Phase II .....	1,429
43	Interior Rehab/Systems Upgrades	
44	- Bldg 1028B .....	2,000
45	Provide Central Air-Conditioning	
46	- Bldg 1064 .....	456
47	Window/Exterior Repairs	
48	- Bldg 1150C .....	129
49	Rehab/Systems Upgrades	
50	- Bldg 1015A .....	16,191
51	Rehab / Systems Upgrades	
52	- Bldg 1015E .....	5,010
53	Replace Flooring - Animal Rooms	
54	- Bldg 1164 .....	507
55	Systems Upgrades & Int/Ext Repairs	
56	- Bldg 1070 .....	2,048
57	Rehab, Replace Roof, System	
58	Upgrades - Bldg 1029 .....	4,370
59	Rehab Lab, Replace Roof/Systems	
60	- Bldg 1040 .....	3,575
61	Plumbing/Electrical Upgrades	
62	- Bldg 4910A .....	210

## STATE UNIVERSITY OF NEW YORK

## CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1	Elevator & A/C Upgrades	
2	- Various Buildings .....	1,180
3	Upgrade Major Systems	
4	- Bldg 1140 .....	1,824
5	Replace Roof/Upgrade Systems	
6	- Bldg 4904 .....	3,293
7	Replace Roof/Upgrade Systems	
8	- Bldg 4905 .....	3,793
9	Int/Ext Repairs, Systems	
10	Upgrades - Bldg 4901 .....	2,728
11	Interior/Exterior Repairs	
12	- Multiple Buildings .....	633
13	Martha Van Rensselaer North	
14	Replacement .....	25,000
15	Campus-wide Projects, Including	
16	HVAC Upgrades - Various Bldgs ....	1,662
17		-----
18		155,302
19	Cortland	
20	Replace Underground Steam	
21	Heat Lines .....	815
22	Roof Replacement - Bldgs 5, 6,	
23	21, 30, 32, 33, 33A .....	2,309
24	Replace Roads/Walkways for	
25	Improved Circulation .....	1,044
26	Install Emergency Generators	
27	- Bldgs 1, 3, 8, 21, 32 .....	626
28	Replace Windows - Bldgs 1 & 8 .....	1,197
29	Replace Fire Systems	
30	- Various Bldgs .....	629
31	Replace Ceilings/Lighting	
32	Systems - Bldg 21 .....	174
33	Lusk Field House Renovation .....	342
34	Interior Finish Replacement	
35	- Bldgs 6, 21, 20 .....	554
36	Brockway Hall Renovation .....	6,251
37	Abate Asbestos - Building 26 .....	3,500
38	Nuebig Traffic Circle Rehab .....	350
39	Rehabilitate Cornish-Van Hoesen ....	5,500
40	Roof Replacements Phase II	
41	- Buildings 7, 11, & 12 .....	951
42	Upgrade Underground Infrac-	
43	tructure .....	930
44	Update Electrical System	
45	- Moffett Center .....	1,158
46	Upgrade Dowd Fine Arts Bldg .....	2,183
47	Emergency Lighting	
48	- Buildings 8, 21, 32, & 33 .....	113
49	Site Infrastructure Upgrades .....	2,126
50	Campus-wide projects, Including	
51	Critical HVAC Upgrades	
52	- Multiple Buildings .....	786
53	Additional Abate Asbestos -	
54	Building 26 .....	8,170
55		-----
56		39,708
57	Delhi	
58	Critical HVAC Updates	
59	- Bldgs 43, 44, 45 .....	1,282
60	Critical HVAC Updates	
61	- Bldgs 5 & 8 .....	900
62		

## STATE UNIVERSITY OF NEW YORK

## CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1	Replace Steam Distribution/	
2	Converters .....	2,283
3	Critical ADA Updates	
4	- Bldgs 8, 25, 26, 33, 45 .....	569
5	Update Evenden Tower .....	1,268
6	Replace Water Valves - Various	
7	Sites/Bldgs .....	400
8	Addressable Fire Alarm Systems	
9	- 5 Bldgs .....	363
10	Update Farrell Hall .....	4,156
11	Strantrrol System and	
12	Chlorinator - Bldg 2 .....	87
13	Update Smith Hall .....	750
14	Emergency Lighting - Bldgs 10, 45 .....	48
15	Interior Updates	
16	- Bldgs 12A, 39, 46 .....	195
17	Code Compliance Upgrades	
18	- Bldgs 12A, 16, 32, 44 .....	354
19	Electrical Upgrades	
20	- Bldgs 16, 26, 32, 33, 43, 45 .....	264
21	Plumbing Upgrades - 7 Bldgs .....	510
22	Masonry Repairs - 8 Bldgs .....	959
23	General Repairs - Bldgs 2, 8,	
24	16, 33, 37, 38 .....	350
25	Replace Exterior Doors	
26	- 13 Bldgs .....	207
27	Replace Windows - Bldgs 2, 8, 16,	
28	25, 32, 43 .....	120
29	Campus-wide Projects, Including	
30	HVAC Updates - Bldgs 8, 16,	
31	26, 32 .....	1,849
32		-----
33		16,914
34	Empire State	
35	Structural Assessment	
36	- Building 28 .....	8
37	Repair Beams/Window Damage	
38	- Bldg 28 .....	83
39	Lighting Safety Upgrades	
40	- Bldg 2 .....	83
41	Lighting Safety Upgrades	
42	- Bldg 28 .....	36
43	Lighting Safety Upgrades - Bldg 1 .....	57
44	Install Exterior Handrails/	
45	Guardrails - Bldg 28 .....	3
46	Rehab Concrete Walls/Exterior	
47	Stairs - Bldg 2 .....	175
48	Repair Sidewalks/Curbs - Bldg 28 .....	7
49	Repair Sidewalks/Curbs - Bldg 1 .....	47
50	Abate Asbestos/Lead-based Paint	
51	- Bldg 2 .....	341
52	New Plumbing/Drains/Storm Water	
53	System - Bldg 2 .....	41
54	Replace Electrical/Secondary	
55	Distrib System - Bldg 2 .....	45
56	Install Building-wide Sprinkler	
57	System - Bldg 2 .....	176
58	Install Building-wide Sprinkler	
59	System - Bldg 28 .....	100
60	Campus-wide Projects, Including	
61	New Heating & Cooling System	
62		

## STATE UNIVERSITY OF NEW YORK

## CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1	- Bldg 2 .....	236
2		-----
3		1,438
4	Farmingdale	
5	Lupton Hall - Rehab Corridors .....	5,060
6	Site Utilities, Phase I	
7	- Water Pressure Stations .....	1,449
8	Renovate Building 29 for	
9	Custodial Storage .....	1,657
10	Renovate Biology Lab - Lupton .....	5,499
11	Student Commons Rehab	
12	- Bldgs 40, 42 & 94 .....	8,156
13	Broadhollow Bioscience	
14	Incubator .....	15,000
15	Campus-wide Projects, Including	
16	Rehab Hale Hall/Abate Asbestos ...	8,631
17		-----
18		45,452
19	Forestry	
20	Rehabilitation Baker Laboratory	
21	- Phase III .....	18,445
22	Walters Hall- Roof Replacement/	
23	Exterior Restoration .....	734
24	Replace Walters Hall Domestic	
25	Water Lines .....	1,546
26	Environmental Remediation .....	290
27	Restore Exterior/Replace Windows	
28	- Bldgs 5 & 6 .....	1,447
29	ADA/Pedestrian & Vehicular	
30	Acces - Surge Space .....	242
31	Program Study for Illick Hall	
32	Interior Renovations .....	320
33	Central New York Biotechnology	
34	Research Center.....	15,000
35	Environmental Center .....	4,000
36	Campus-wide Projects, Including	
37	HVAC Upgrades, Bldgs 1, 6,	
38	7, & 10 .....	3,152
39		-----
40		45,176
41	Fredonia	
42	Generator Replacement .....	550
43	Campus Fire Alarm Replacement .....	500
44	Rehabilitate Rockefeller Hall .....	4,300
45	Rehabilitate Maytum Bldg .....	1,200
46	Rehabilitate Fenton Bldg .....	3,400
47	Rehabilitate Houghton .....	3,200
48	Rehabilitate Campus Center	
49	- Williams Hall .....	2,000
50	Site/Infrastructure Renovation .....	4,365
51	Rehabilitation of Mason Hall	
52	- Phase II .....	3,000
53	Campus-wide Projects, Including	
54	Replace Underground H/HW	
55	System .....	8,358
56		-----
57		30,873
58	Geneseo	
59	Repair/Replace Windows	
60	- Welles Hall .....	650
61	Renovate Greene Hall .....	5,620
62	Replace Roof - Sturges Hall .....	922



## STATE UNIVERSITY OF NEW YORK

## CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1	Roadway Improvements .....	2,124
2	Academic Study - Bailey Hall .....	200
3	Replace Sidewalks/Drainage	
4	Upgrades .....	300
5	Campus Main Distrib System/ Transformer .....	500
6	Letchworth Upgrades, incl HVAC .....	508
7	Red Jacket Improvements, incl HVAC .....	454
8	Campus Technology Upgrades .....	350
9	Union Plaza Site Improvements .....	1,100
10	Campus ADA Upgrades	
11	- Various Bldgs .....	4,037
12	Campus-wide Projects, Including	
13	Rehabilitate Bailey Hall .....	15,541
14	-----	
15		32,306
16	Maritime	
17	Repair Deteriorated Underwater	
18	Structures .....	1,302
19	Provide Second Electrical	
20	Feeder .....	3,749
21	Upgrade Secondary Electric for	
22	Exterior Lighting .....	1,087
23	Refurbish Classrooms - Fort, S & E, Gym Bldgs .....	2,681
24	Classroom Technology Upgrades	
25	- Phase II .....	1,449
26	Install Backflow Preventers .....	72
27	Campus-wide Projects, Including	
28	Upgrade Central Plumbing	
29	System Equipment .....	926
30	-----	
31		11,266
32	Morrisville	
33	Replace Underground MTW & HTW	
34	Piping .....	1,440
35	Rehabilitate Student Activities	
36	Building .....	5,500
37	Replace Water Softener System, Repair Reservoir .....	611
38	Provide Backflow Preventers .....	100
39	Provide Fire Alarm Systems	
40	- Multiple Buildings .....	2,294
41	Emergency Lighting and Signage	
42	- Various Bldgs .....	277
43	Fuel Oil Tank Replacement	
44	- Hamilton Hall .....	290
45	Masonry Repairs	
46	- Various Buildings .....	165
47	Rehabilitate Galbreath Hall .....	3,512
48	Rehab/Upgrades to Automotive	
49	Performance Center .....	2,400
50	Rehab Gym Floor	
51	- Student Activities Building .....	100
52	Provide Emergency Generators	
53	- 11 Buildings .....	384
54	Window Replacement - Multiple	
55	Buildings .....	1,792
56	Heating & Vent System Upgrades	
57	- Multiple Bldgs .....	256
58	Site Improvements .....	2,550
59		
60		
61		
62		

## STATE UNIVERSITY OF NEW YORK

## CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1	Roof Replacements	
2	- Multiple Buildings .....	475
3	Student Activities Center	
4	- Pool Repairs .....	297
5	Replace Cooling Towers	
6	- 6 Buildings .....	645
7	Replace Pumps & Heat Exchangers	
8	- 8 Buildings .....	170
9	Upgrades to Wastewater Admin &	
10	Filter Buildings .....	1,836
11	Electrical Systems Upgrades	
12	- 11 Buildings .....	418
13	Campus-wide Projects, Including	
14	Hamilton Hall ADA Accessibility	
15	Upgrades .....	388
16		-----
17		25,900
18	New Paltz	
19	Replace Sections of Hot Water	
20	System .....	7,245
21	Renovate Central Power Plant .....	2,917
22	Upgrade Air Handling, Provide	
23	A/C - Bldg 13 .....	2,003
24	Replace Windows/Main Entrance	
25	Doors - Bldg 31A .....	354
26	ADA Compliance - Various Bldgs .....	2,081
27	Electric Distrib System	
28	- Site & SubStn Upgrades .....	1,440
29	Replace Supplemental Cooling	
30	Units - Bldg 12 .....	580
31	Building Rehab/Renovation Major	
32	Systems - Bldg 1 .....	3,740
33	Replace Flooring - Bldgs 7, 12,	
34	15, 31, 31A .....	1,708
35	Emerg Generators/Elect Upgrades	
36	- Various Bldgs .....	609
37	Replace/Repair Roofs	
38	- Various Bldgs .....	1,006
39	Water Distribution Upgrades .....	2,174
40	Sanitary Sewer Reconditioning .....	725
41	Provide Central Air	
42	- Building 18 .....	3,601
43	Interior Upgrades/Replace	
44	Main Doors - Bldg 5 .....	741
45	Upgrade Air Handling & Provide	
46	A/C - Building 14 .....	1,637
47	Campus-wide Projects, Including	
48	Upgrade HVAC/Electric	
49	- Building 31 .....	1,004
50		-----
51		33,565
52	Old Westbury	
53	Site Safety: Roads, Walks,	
54	Plaza Decks, Lighting .....	8,290
55	Electric, Mechanical, Safety	
56	Rehabs - Various Bldgs .....	2,529
57	Rehab Academic Village, incl	
58	Site Infrastructure .....	3,223
59	Major System Upgrades	
60	- 16 Buildings .....	5,194
61		

## STATE UNIVERSITY OF NEW YORK

## CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1	Campus-wide Projects, Including	
2	Rehab Academic Village	
3	- Bldg 44 .....	1,384
4		-----
5		20,620
6	Oneonta	
7	Replace Fuel Oil Main .....	605
8	Rehab for Safety - Various Bldgs .....	641
9	Rehab Pumps & Tanks	
10	- Central Power Plant .....	2,360
11	Upgrade Elevator Cylinders	
12	- Various Bldgs .....	513
13	Rehab Fine Arts Building .....	1,290
14	Replace Emergency Lights,	
15	Phase III - Various Bldgs .....	551
16	Rehab for ADA Accessibility	
17	- Various Buildings .....	726
18	Replace Windows - Bugbee School .....	791
19	South/West MTW Loop Replacement .....	1,960
20	Rehab Science I Building	
21	- Phase I .....	5,310
22	Replace Roofs - Lee Hall &	
23	Science I Bldg .....	275
24	Upgrade Site Water Service .....	135
25	Planetarium Rehab .....	775
26	Lee Hall ADA Improvements .....	180
27	Replace Quad Stairs .....	435
28	Replace Asbestos Tile Floors,	
29	Phase 1 - Various Bldgs .....	367
30	Replace Cooling Towers at	
31	Netzer & Milne Library .....	177
32	Replace Roofs at IRC and	
33	Milne Library .....	816
34	Rehab Roads and Parking Areas .....	445
35	Rehab HVAC/Electric/Bldg	
36	Envelope - Fitzelle Hall .....	6,042
37	Landscape Improvements .....	200
38	Sidewalk Replacement .....	216
39	Replace Boilers in Heating Plant .....	150
40	Rehab Science II Building .....	6,789
41	Rehab Fine Arts Building	
42	- Phase II .....	3,260
43	Improve Bugbee/Golding Service	
44	Road .....	58
45	Rehab/ADA Accessibility, Phase I	
46	- Bldg 36 .....	274
47	Campus-wide Projects, Including	
48	Emergency Lighting, Phase IV	
49	- 8 Buildings .....	269
50		-----
51		35,610
52	Optometry	
53	Exterior Building Repair &	
54	Restoration .....	6,038
55	Upgrade Building Fire Alarm	
56	System .....	387
57	Campus-wide Projects, Including	
58	Rehabilitate Elevators .....	1,010
59		-----
60		7,435
61		

## STATE UNIVERSITY OF NEW YORK

## CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1	Oswego	
2	Interior Rehabilitation	
3	- Sheldon Hall .....	4,590
4	Rehabilitate Poucher Hall .....	3,105
5	Rehabilitate Swetman Hall .....	15,316
6	Rehabilitate Snygg Hall .....	3,700
7	Exterior Rehab, Various	
8	Buildings - Phase I .....	959
9	ADA Building Signage	
10	- Campus Wide .....	1,073
11	Rehabilitate Lanigan Hall .....	2,594
12	Rehabilitate Penfield Library .....	3,166
13	Rehabilitate Park Hall .....	2,369
14	Wilbur Hall - Mech/Fire Alarm	
15	System Upgrades .....	2,845
16	Replace Roof/Windows - Sheldon &	
17	Wilbur Halls .....	1,706
18	Mechanical Upgrades	
19	- Buildings 7, 8 & 26 .....	4,393
20	Exterior Rehab	
21	- Buildings 6, 7, 17 & 26 .....	4,796
22	Campus-wide Projects, Including	
23	Rehab Tyler Hall .....	1,547
24		-----
25		52,159
26	Plattsburgh	
27	Repair/Replace Roofs	
28	- Various Bldgs .....	2,409
29	Exterior Masonry Repair/Painting	
30	- Various Bldgs .....	472
31	Rehabilitate Hudson Hall	
32	- Phase II .....	1,040
33	Rehabilitate Saranac Hall .....	1,228
34	Elevator Safety/ADA/Code Upgrades	
35	- Various Bldgs .....	1,943
36	New Elevators/ADA Compliance	
37	- Bldgs 11, 12, 38 .....	691
38	Environmental Compliance	
39	- Bldgs 20, 27, 31 .....	78
40	Replace Cooling Towers/Chillers	
41	- Various Bldgs .....	2,173
42	Rehabilitate Ward Hall .....	1,969
43	Exterior Site Safety	
44	Improvements .....	1,476
45	Renovate Pool for Code	
46	Compliance - Bldg 11 .....	254
47	Upgrade Campus Infrastructure .....	4,241
48	Upgrade Emergency Exit Signage	
49	Campuswide .....	413
50	Upgrade Emergency Lighting	
51	- Campuswide .....	372
52	ADA Code Compliance	
53	- Various Bldgs .....	533
54	Emergency Generators	
55	- Bldgs 3, 32, 34, 37, 40 .....	210
56	Install UPS Systems	
57	- Bldgs 21, 29, 40 .....	11
58	Window Replacement	
59	- Various Bldgs .....	1,689
60	Field House Rehabilitation .....	2,333
61	Exterior Rehab - Sibley Hall .....	530
62		

## STATE UNIVERSITY OF NEW YORK

## CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1	Upgrade Sibley Hall Mechanical	
2	Systems .....	1,530
3	Rehabilitate Kehoe Building	
4	Exterior .....	493
5	Rehab/Upgrade Kehoe Building	
6	Mechanical Systems .....	1,232
7	Rehabilitate Field House	
8	Mechanical Systems .....	2,176
9	Replace Ice Rink Bleachers .....	1,159
10	Campus-wide Projects, Including	
11	Renovate/Replace Athletic	
12	Fields .....	3,620
13		-----
14		34,275
15	Potsdam	
16	Replace Windows	
17	- Bldgs 15A, 15B, 15C .....	424
18	New Elevators - Sisson &	
19	Thatcher Halls .....	296
20	Remove/Replace ACM Ceilings	
21	- Various Bldgs .....	806
22	Reroof Dunn, Sisson & Crumb Halls ....	465
23	Reroof Merritt, Maxcy,	
24	Raymond & Stillman Halls .....	1,306
25	Rehab Van Hoesen Extension .....	250
26	Update Campus Data Infrastructure ..	1,750
27	Replace Windows/Repoint Brick	
28	- Crumb Library .....	640
29	Rehab Sanitary/Stormwater Lines	
30	- Site 12 .....	1,170
31	Music Cntr - Insulate Outside	
32	Walls .....	737
33	Rehab Plaza Storm Drain System .....	175
34	Interior Rehab - Flagg Hall .....	720
35	Exterior Brick/Entrance Repairs	
36	- Bldgs 5, 24, 29, 9A .....	1,053
37	Rehab U/G Domestic Water System	
38	- Site 12 .....	410
39	Rehab Barrington Hall HVAC .....	745
40	Exterior Safety Enhancements	
41	- Site 12 .....	1,440
42	Rehab Water/Sanitary Lines/Fire	
43	Pumps - Various .....	412
44	Install FO & Electronic Entrances	
45	- Various Bldgs .....	1,170
46	Replace Emergency Generators	
47	- Bldgs 5, 15, 22 .....	290
48	Building Drainage Study	
49	- Various Bldgs .....	1,046
50	Upgrade Crumb Library HVAC .....	1,157
51	Chemistry/Biology Lab Upgrades .....	288
52	Upgrade Site 12 Landscape	
53	(Ice Storm Damage) .....	1,061
54	Rehab Dunn Recital Hall .....	541
55	Electrical Distribution Upgrades	
56	- Multiple Bldgs .....	4,609
57	Rehab Knowles Dining Hall .....	673
58	Fire Alarm Replacement	
59	- Multiple Bldgs .....	1,579
60	Retrofit Site 12 Emergency/	
61	Exterior Lighting .....	474
62		

## STATE UNIVERSITY OF NEW YORK

## CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1	Upgrade Energy Mgmt Systems	
2	- 8 Buildings .....	2,079
3	Rehab for Accessibility	
4	- Site 12 .....	358
5	Rehab President's Residence .....	148
6	Replace Domestic Hot Water Heaters	
7	- 13 Buildings .....	1,130
8	Resurface Roadways - Site 12 .....	3,472
9	Rehab Crane Music Center HVAC .....	1,343
10	Rehab Computer Center	
11	- Stillman Hall .....	199
12	Rehab Pool Equipment	
13	- Merritt & Maxcy Halls .....	616
14	Campus-wide Projects, Including	
15	Rehab Raymond Hall HVAC .....	1,059
16	-----	
17		36,091
18	Purchase	
19	Neuberger Museum - Window Repairs .....	58
20	Music Bldg - Window Repairs/ Replacement .....	362
21	Window Repairs - Bldg 58 .....	163
22	Waterproof Basement/Site Work	
23	- Bldg 40 .....	1,014
24	Dance Bldg Renovation, Including	
25	Waterproofing .....	1,304
26	Natural Sci Bldg	
27	- Waterproofing/Site Work .....	1,304
28	Visual Arts Bldg - Waterproof	
29	Basement/Site Work .....	1,739
30	Campus Cntr South Roofing Repair .....	348
31	Repair/Replace Leaking Skylights	
32	- Dance Bldg .....	5,413
33	Reroof Humanities Bldg .....	377
34	Roof Repair/Interior Renovation	
35	- Bldg 60 .....	696
36	Site / Civil Repair	
37	(near Campus Center South) .....	580
38	HVAC/ Electrical Lighting Repair	
39	- Bldg 48 .....	1,486
40	Infrastructure Repairs/ Electrical Systems, Bldg 38 .....	1,827
41	Infrastructure Repairs/ Mechanical Systems, Bldg 38 .....	4,927
42	Roof Deck Asbestos Abatement, Phase 1 - Bldg 41 .....	782
43	Asbestos Abatement Renovations	
44	- Bldg 41 .....	2,999
45	Repair Water Damage, Bldg 52 .....	406
46	Replace Obsolete/Deteriorated	
47	Lab Eqmt - Bldg 52 .....	869
48	Plumbing Repair - Bldg 55 .....	72
49	Masonry/Gutters/Pergola Repair	
50	- Bldg 40 .....	360
51	Masonry Repair - Bldg 42 .....	72
52	Repoint/Caulk Masonry - Bldg 52 .....	565
53	Repoint/Caulk Masonry - Bldg 56 .....	381
54	Roadway Rehab, Phase 1 .....	1,140
55	Walkway Replacement, Phase 1 .....	420
56	Repair Roads, Phase II .....	1,140
57	Walkway Replacement, Phase II .....	420
58	Elevator Rehab - Building 48 .....	217

## STATE UNIVERSITY OF NEW YORK

## CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1	Elevator Rehab - Building 52 .....	147
2	Lighting Repairs/Upgrades	
3	- Building 52 .....	1,521
4	Electrical Repairs -Building 56 .....	667
5	Lighting Repairs/Replacement	
6	- Building 58 .....	1,662
7	Replace Fiber Core Infrastructure	
8	- Building 38 .....	580
9	Flooring Replacement	
10	- Building 52 .....	145
11	Renovate Dance Lab Theater	
12	- Building 56 .....	304
13	Repair Water Damage - Building 56 ....	638
14	Roof Replacement - Building 38 .....	1,159
15	HVAC Repair - Building 56 .....	2,000
16	HVAC Repair - Building 57 .....	362
17	Campus-wide Projects, Including	
18	HVAC Maintenance/Repairs	
19	- Building 58 .....	2,580
20		-----
21		43,206
22	State University Plaza	
23	Upgrade Elevators .....	410
24	Interior Renovations/ADA Upgrades	
25	- Federal Bldg .....	1,000
26	Roof Rehabilitation .....	2,050
27	Interior Rehabilitation	
28	- Rockefeller Institute .....	1,200
29	Mechanical System Upgrades .....	2,400
30	Replace Water Main .....	500
31	Exterior Restoration	
32	- Federal Bldg .....	200
33	Repoint/Caulk Masonry	
34	- Building 13 .....	712
35	Window Replacement .....	1,460
36	Campus-wide Projects, Including	
37	Interior Rehabs - Various	
38	Floors .....	4,758
39		-----
40		14,690
41	Stony Brook, Including	
42	Health Science Center (HSC)	
43	Upgrade Roadways, Phase I .....	4,000
44	Graduate Chemistry Rehab	
45	- Phase I .....	10,000
46	Plaza Repair - Life Science,	
47	Phase I .....	3,000
48	Upgrade Site Utilities, Phase I ....	4,000
49	HSC - Systems Upgrades, Phase I ...	10,000
50	Building Systems Upgrades	
51	- Phase I .....	5,000
52	Rehab for ADA Compliance .....	3,000
53	Computer Science Renovation .....	20,000
54	Upgrade Roadways, Phase II .....	3,000
55	Building Systems Upgrades	
56	- Phase II .....	4,000
57	HSC Tower Laboratory Rehab .....	10,000
58	Plaza Repairs - Phase II .....	2,000
59	Upgrade Site Utilities	
60	- Phase II .....	4,000
61	Life Sciences Rehab - Phase I .....	10,000
62	Old Chemistry Rehab - Phase 1 .....	15,000

## STATE UNIVERSITY OF NEW YORK

## CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1	Building Renewal .....	2,000
2	Upgrade Site Utilities	
3	- Phase III .....	2,000
4	Building System Repairs	
5	- Phase III .....	4,000
6	HSC - Second Level Classroom	
7	Rehab .....	5,000
8	HSC Systems Upgrades - Phase II ....	6,000
9	Graduate Chemistry Rehab	
10	- Phase II .....	5,000
11	Fire Alarm Replacements/Upgrades	
12	- Multiple Bldgs .....	10,000
13	Site Utilities Upgrades	
14	- Phase IV .....	10,000
15	Roof Repairs/Replacement	
16	- Various Buildings .....	10,000
17	Roadway Rehab/Upgrades	
18	- Phase III .....	3,000
19	Campus-wide Projects, Including	
20	Building Systems Upgrades	
21	- Phase IV .....	8,258
22		-----
23		172,258
24	Syracuse Health Science Center (HSC)	
25	Abate Asbestos - Weiskotten	
26	Hall .....	5,724
27	Vivarium HVAC/Security Upgrades	
28	- Bldgs 1, 2 .....	1,333
29	Abate Asbestos - Hospital	
30	Academic/Research Areas .....	2,753
31	Add Bldg Mgmt System	
32	- Bldgs 1, 4,6, 7,12, 67, 68 .....	478
33	Extend Electr Monitor System	
34	to Additional Bldgs .....	181
35	Weiskotten - Emergency Power/	
36	Electrical Upgrades .....	1,833
37	ADA Upgrades - Weiskotten Hall .....	2,724
38	HVAC/Penthouse Upgrades	
39	- Weiskotten Hall .....	2,198
40	HVAC Upgrades - Weiskotten Tower .....	651
41	Weiskotten Hall - Roof and	
42	Parapet Repairs .....	648
43	ADA Upgrades - Hospital Academic/	
44	Research Areas .....	2,079
45	Repair/Replace Curtain Wall	
46	- Bldg 2, South & West .....	1,159
47	Bldg 2 HVAC, Emergency Power &	
48	Electr Upgrades .....	1,920
49	Parking Garage Structural	
50	Repairs .....	8,138
51	Emergency Power/Electrical	
52	Upgrades - Building 6 .....	326
53	Emergency Power/Electrical	
54	Upgrades - Building 7 .....	725
55	HVAC Repairs/Upgrades - Campus	
56	Activities Bldg .....	913
57	ADA Upgrades - Campus Activities	
58	Building .....	522
59	Repair/Replace HVAC	
60	- Computer Warehouse .....	678
61	Computer Warehouse - Roof	
62	& Exterior Repairs .....	686



## STATE UNIVERSITY OF NEW YORK

## CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1	Medical Library HVAC Repairs .....	66
2	Mechanical/Electrical Repairs	
3	- Building 74 .....	206
4	ADA upgrades - Building 8 .....	147
5	ADA upgrades - Building 7 .....	329
6	Pool Mechanical System Repairs/	
7	Upgrades - Bldg 6 .....	167
8	ADA Upgrades - Building 12 .....	293
9	Roof Repairs/Replacement	
10	- Building 12 .....	265
11	Exterior Walls and Site Repairs	
12	- Building 12 .....	316
13	Campus-wide Projects, Including	
14	PCB Ballast Inspection/Replace-	
15	ment, Multiple Bldgs .....	889
16		-----
17		38,347
18	Utica-Rome	
19	Reroof Campus Center .....	685
20	Kunsela Hall Renovation .....	3,335
21	Repair Penthouses - Kunsela Hall .....	94
22	Site Upgrades/Walkway Repairs/	
23	Bldg Entrances .....	780
24	Ventilation Improvements	
25	- Service Buildings .....	17
26	Ventilation Improvements	
27	- Kunsela Hall .....	60
28	Access Corridor to Shops	
29	- Service Building 17 .....	133
30	Upgrade Campus Signage .....	72
31	Reroof Donovan Hall,	
32	Remove Equipment .....	455
33	Reroof Kunsela Hall .....	886
34	Ventilation Improvements	
35	- Donovan/Campus Center .....	733
36	ADA Accessibility Upgrades	
37	- All Buildings .....	275
38	Replace Kunsella Underground Oil	
39	Storage Tank .....	120
40	Lightning Protection	
41	- All Buildings .....	299
42	Environmental Remediation	
43	from EPA Audit .....	145
44	Upgrades to Baseball, Softball &	
45	Soccer Fields .....	946
46	Upgrades to Tennis and Basketball	
47	Courts .....	114
48	Campus-wide Projects, Including	
49	Renovate Campus Center .....	1,276
50		-----
51		10,425
52	University-wide Acquisition	
53	and Construction	
54	For services and expenses	
55	related to the acquisi-	
56	tion, renovation, recon-	
57	struction, design, con-	
58	struction or equipping the	
59	Neil D. Levin graduate	
60	institute of international	
61	relations and commerce .....	30,000
62		

STATE UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1	University-wide Alterations	
2	and Improvements	
3	For University-wide critical	
4	maintenance or capital	
5	improvement costs, includ-	
6	ing costs attributable to	
7	executive order 111; ada	
8	and code compliance;	
9	claims; environmental	
10	hazards; emergencies,	
11	health and safety, and	
12	energy conservation needs;	
13	asbestos and pcb remedi-	
14	ation; fire alarms and	
15	sprinklers; electrical	
16	distribution and heating	
17	and cooling system	
18	requirements; and other	
19	similar University-wide	
20	needs .....	5,000
21	University-wide Equipment	
22	For University-wide capital	
23	equipment expenses requi-	
24	red for beneficial occu-	
25	pancy of new or rehab-	
26	ilitated facilities .....	5,000
27		-----
28	Total .....	1,612,000
29		=====

30

31 By chapter 53, section 1, of the laws of 2004 as amended by chapter 53,

32 section 1, of the laws of 2005 and added by chapter 55, section 4,

33 of the laws of 2004 and as supplemented by a certificate of trans-

34 fer:

35 Alterations and improvements for projects university-wide, including

36 services and expenses and minor rehabilitation and improvement,

37 including costs incurred prior to April 1, 2004 (28R80408) .....

38 25,002,000 ..... (re. \$10,000,000)

39

40	Project Schedule	
41	PROJECT	AMOUNT
42	-----	
43	(thousands of dollars)	
44	For minor rehabilitation and improvements	
45	according to the following:	
46	Albany .....	556
47	Alfred Ceramics .....	72
48	Alfred Technology .....	142
49	Binghamton .....	554
50	Brockport .....	334
51	Brooklyn HSC .....	209
52	Buffalo College .....	417
53	Buffalo University .....	1,306
54	Canton .....	94
55	Cobleskill .....	132
56	Cornell .....	955
57	Cortland .....	291
58	Delhi .....	124
59	Empire State .....	11
60	Farmingdale .....	223
61	Forestry .....	192
62	Fredonia .....	226

STATE UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1	Geneseo .....	237
2	Maritime .....	83
3	Morrisville .....	190
4	New Paltz .....	246
5	Old Westbury .....	151
6	Oneonta .....	261
7	Optometry .....	54
8	Oswego .....	382
9	Plattsburgh .....	250
10	Potsdam .....	264
11	Purchase .....	317
12	State University Plaza .....	108
13	Stony Brook, incl HSC .....	1,262
14	Syracuse HSC .....	281
15	Utica-Rome .....	76
16	University-wide	
17	For campus-wide critical main-	
18	tenance or capital improve-	
19	ment costs attributable to	
20	executive order 111; ADA and	
21	code compliance; claims;	
22	environmental hazards; emer-	
23	gencies; health and safety,	
24	and energy conservation	
25	needs; asbestos and PCB	
26	remediation; fire alarms,	
27	sprinklers, electrical	
28	distribution and heating and	
29	cooling system requirements;	
30	and other similar campuswide	
31	and systemwide needs .....	15,002
32		-----
33	Total .....	25,002
34		=====

35

36 By chapter 53, section 1, of the laws of 2003:

37 Advance to SUNY hospitals for alterations, improvements, services and

38 expenses, and new facilities including costs incurred prior to April

39 1, 2003 subject to a plan developed by the state university and

40 approved by the director of the budget (28FH0308) .....

41 350,000,000 ..... (re. \$145,000,000)

42		
43	Schedule	
44		AMOUNT
45	-----	-----
46		(thousands of dollars)
47	Brooklyn .....	74,700
48	For university-wide projects which	
49	may include but are not limited to:	
50	-Cancer Center	
51	-Children's Center	
52	-General and Ambulatory Surgery	
53	-Transplant and Renal Services	
54	-Geriatrics Center	
55	Syracuse .....	126,700
56	For university-wide projects which	
57	may include but are not limited to:	
58	-Medical/Surgical Expansion	
59	-Cancer Center	
60	-Pediatric Center	
61	-Northwing Renovation	
62	-Operating Room Expansion	

STATE UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1	Stony Brook .....	123,600
2	For university-wide projects which	
3	may include but are not limited to:	
4	-Cardiovascular Expansion	
5	-Cancer Center	
6	-Neo-natal Intensive Care	
7	Unit and Obstetrics	
8	-Expansion Ambulatory Surgery	
9	Expansion	
10	-Medical/Surgical Expansion	
11	University-wide Hospital Projects .....	25,000
12	-Subject to a plan developed	
13	by the state university and	
14	approved by the director of	
15	the budget	
16		-----
17	Total .....	350,000
18		=====

19

20 By chapter 53, section 1, of the laws of 1998, as amended and reappro-

21 priated by chapter 53, section 1, of the laws of 1999:

22 For additional General Maintenance and improvements (28R89808) ... .

23 99,750,000 ..... (re. \$5,404,000)

24

STATE UNIVERSITY CAPITAL PROJECTS FUND - 384 (CCP)

26 State University Capital Projects Fund

27 Administration Purpose

28

29 By chapter 53, section 1, of the laws of 2008:

30

31 Alterations and improvements for projects university-wide including

32 services and expenses and new facilities. May include revenue

33 transfer from various external revenue sources and the payment of

34 liabilities incurred prior to April 1, 2008 (28C10850) .....

35 500,000,000 ..... (re. \$500,000,000)

36

37

38 By chapter 53, section 1, of the laws of 2004, as added by chapter 55,

39 section 4, of the laws of 2004:

40 Alterations and improvements for projects university-wide including

41 services and expenses and new facilities. May include revenue trans-

42 fer from various external revenue sources and the payment of liabil-

43 ities incurred prior to April 1, 2004 (28080450) .....

44 150,000,000 ..... (re. \$148,000,000)

45

46 By chapter 53, section 1, of the laws of 2002:

47 Alterations and improvements for projects university-wide including

48 new facilities. May include revenue transfer from various external

49 revenue sources and the payment of liabilities incurred prior to

50 April 1, 2002 (28C10250) ... 20,000,000 ..... (\$15,000,000)

51

52 STATE UNIVERSITY RESIDENCE HALL REHABILITATION FUND (CCP)

53 State University Residence Hall Rehabilitation Fund - 074

54 Preservation of Facilities Purpose

55

56 By chapter 53, section 1, of the laws of 2008:

57

58 Alterations and improvements for residence hall rehabilitation

59 projects and for residence hall renovations including services and

60 expenses, to be financed by a transfer from the debt service fund

61 state university dormitory income fund - 330 or other external

62

STATE UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1 revenue sources subject to a plan developed by the state university  
2 and approved by the director of the budget. Notwithstanding any  
3 other law to the contrary, all or a portion of the amounts hereby  
4 appropriated may be transferred to the dormitory authority and/or  
5 the State University of New York for such purposes (28D30803) .....  
6 123,000,000 ..... (re. \$123,000,000)  
7 Advance for alterations, improvements and new construction for  
8 residence hall projects, including personal service costs, to be  
9 financed by the issuance of State University Dormitory's Facility  
10 Bonds or other external revenue sources subject to a plan developed  
11 by the state university and approved by the director of the budget.  
12 Notwithstanding any other law to the contrary, all or a portion of  
13 the amounts hereby appropriated may be transferred to the dormitory  
14 authority and/or the State University of New York for such purposes  
15 (28DB0803) ... 450,000,000 ..... (re. \$450,000,000)  
16  
17 By chapter 53, section 1, of the laws of 2006:  
18 Advance for alterations, improvements and new construction for resi-  
19 dence hall projects, including personal service Costs to be financed  
20 by the issuance of State University Dormitory's Facility Bonds or  
21 other external revenue sources subject to a plan developed by the  
22 state university and approved by the director of the budget  
23 (28DC0603) ... 350,000,000 ..... (re. \$157,945,000)  
24  
25 By chapter 53, section 1, of the laws of 2003:  
26 Alterations and improvements for residence hall rehabilitation  
27 projects and for residence hall renovations including services and  
28 expenses, to be financed by a transfer from the debt service fund  
29 state university dormitory income fund - 330 or other external  
30 revenue sources subject to a plan developed by the state university  
31 and approved by the director of the budget.  
32 Notwithstanding any other law to the contrary, all or a portion of the  
33 amounts hereby appropriated may be transferred to the dormitory  
34 authority for such purposes (28D30303) .....  
35 100,000,000 ..... (re. \$19,017,000)  
36

STATE UNIVERSITY OF NEW YORK  
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)

2

3 Capital Projects Fund

4

5 Administration Purpose

6

7 The appropriation made by chapter 53, section 1, of the laws of 2006, is  
8 hereby amended and reappropriated to read:

9 An advance for the state share of financial assistance to community  
10 colleges for alterations and improvements to various facilities  
11 including service contracts, memorandum of understanding, capital  
12 design, construction, acquisition, reconstruction, rehabilitation,  
13 equipment and personal service costs; for health and safety, preser-  
14 vation of facilities, new facilities, program improvement or program  
15 change, environmental protection, energy conservation, accredi-  
16 tation, facilities for the physically disabled and relate projects  
17 including costs incurred prior to April 1, 2006 subject to a plan  
18 submitted by the SUNY trustees and approved by the director of the  
19 budget (28FC0650) ... 41,700,000 ..... (re. \$24,000,000)

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Project Schedule

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	ESTIMATED	ESTIMATED
	TOTAL STATE	50 PERCENT
	& LOCAL SHARE	STATE SHARE

(thousands of dollars)

Cayuga County Community College		
Master Plan Projects	800	400
Finger Lakes Community College		
[Performing Arts Center]		
<u>Student Services Center and</u>		
<u>Auditorium, Phase 1B</u>		
<u>Renovations</u>	12,000	6,000
Herkimer County Community College		
Library Addition and Renovation		
Phase II	6,850	3,400
Jamestown Community College		
Master Plan Phases II and III	5,400	2,700
Jefferson Community College		
Renovation and Revitalization Project		
Phase II	2,400	1,200
Monroe Community College		
Athletic Field House	12,000	6,000
Niagara County Community College		
Bookstore Expansion Project	1,000	500
Orange County Community College		
Newburgh Campus	30,000	15,000
Westchester Community College		
Master Plan Projects	13,000	6,500
	-----	-----
Total .....	83,400	41,700
	=====	=====

55 The appropriation made by chapter 53, section 1, of the laws of 2006 as  
56 amended by chapter 496, section 8, of the laws of 2008, is hereby  
57 amended and reappropriated to read:

58 Additional advance for state financial assistance to community  
59 colleges for alterations and improvements to various facilities  
60 including capital design, construction, acquisition, reconstruction,  
61 rehabilitation, equipment and personal service costs; for health and

STATE UNIVERSITY OF NEW YORK  
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1 safety, preservation of facilities, new facilities, program improve-  
2 ment or program change, environmental protection, energy conserva-  
3 tion, accreditation, facilities for the physically disabled and  
4 related projects including costs incurred prior to April 1, 2006  
5 (28FC0607) ... 40,936,000 ..... (re. \$33,000,000)  
6

7 Project Schedule

	ESTIMATED	ESTIMATED
	TOTAL STATE	50 PERCENT
	& LOCAL SHARE	STATE SHARE
-----		
	(thousands of dollars)	
14 Adirondack Community College		
15 Regional Higher Education Center ...	4,000	2,000
16 Erie Community College		
17 Industrial Refrigeration Lab .....	400	200
18 Fashion Institute of Technology		
19 Bill Blass Center .....	400	200
20 Hudson Valley Community College		
21 Site Improvements and Improvements		
22 for Pedestrian and Vehicular		
23 Circulation .....	2,000	1,000
24 Jefferson Community College		
25 McVean Gymnasium/Renovation		
26 Projects .....	2,926	1,463
27 Nassau County Community College		
28 Performing Arts Center Design .....	4,500	2,250
29 Plaza Reconstruction Phase 2 .....	5,300	2,650
30 Fire Alarm Upgrade Phase 1 .....	500	250
31 Rockland Community College		
32 Children's Day Care Center .....	800	400
33 Simulated Nursing Skills		
34 Training Center .....	400	200
35 Suffolk County Community College		
36 Culinary Equipment & Technology		
37 Expenses .....	300	150
38 Fire Sprinkler System .....	546	273
39 Science and Technology Building ...	15,000	7,500
40 Tompkins Cortland Community College		
41 Master Plan Amendment Increase ....	4,800	2,400
42 Westchester Community College		
43 Additional Master Plan Projects ...	40,000	20,000
44	-----	-----
45 Total .....	81,872	40,936
46	=====	=====

47  
48 By chapter 53, section 1, of the laws of 2005, as amended by chapter 108,  
49 section 2, of the laws of 2006:

50 An advance for state financial assistance to community colleges for  
51 alterations and improvements to various facilities including capital  
52 design, construction, acquisition, reconstruction, rehabilitation,  
53 equipment and personal service costs; for health and safety, preser-  
54 vation of facilities, new facilities, program improvement or program  
55 change, environmental protection, energy conservation, accredi-  
56 tation, facilities for the physically disabled and related projects  
57 including costs incurred prior to April 1, 2005 (28FC0508) .....  
58 53,270,000 ..... (re. \$18,000,000)  
59

STATE UNIVERSITY OF NEW YORK  
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS      2009-10

1	Project Schedule	
2		
3	ESTIMATED	ESTIMATED
4	TOTAL STATE	50 PERCENT
5	& LOCAL SHARE	STATE SHARE
6	-----	
7	(thousands of dollars)	
8	Tompkins Cortland Community College	
9	College Athletic Complex .....	21,200      10,600
10	Hudson Valley Community College	
11	Facility Design and Planning .....	1,000      500
12	Master Plan .....	11,400      5,700
13	Finger Lakes Community College	
14	Auditorium and Performing Arts	
15	Program Facility .....	2,000      1,000
16	Orange County Community College	
17	Master Plan .....	1,618      809
18	Erie Community College	
19	North Campus conversion of	
20	Lab Space to Classrooms .....	30      15
21	North Campus Industrial	
22	Refrigeration Technology	
23	Center .....	600      300
24	Corning Community College	
25	Academic and Career Advancement	
26	Center .....	1,000      500
27	Onondaga Community College	
28	Academic Building - HVAC,	
29	electrical, mechanical	
30	systems upgrades .....	526      263
31	Children's Learning Center .....	2,500      1,250
32	Coulter Library - HVAC, elec-	
33	trical, mechanical systems	
34	upgrades .....	2,750      1,375
35	Coulter Library - Safety and	
36	Security Enhancements .....	1,838      919
37	Gordon Student Center .....	2,852      1,426
38	Health and Physical Education	
39	Building - Humdification sys-	
40	tem and renovations .....	1,598      799
41	J. Stanley Coyne Building -	
42	HVAC, electrical, mechanical	
43	systems upgrades .....	300      150
44	Roof Replacement - Gordon	
45	Student Center and Ferrante	
46	Hall .....	946      473
47	Service and Maintenance	
48	Building - HVAC, electrical,	
49	mechanical systems upgrades .....	570      285
50	Technology upgrades and	
51	Expansion .....	1,984      992
52	Ulster Community College	
53	Microbiology Lab Upgrades .....	572      286
54	Fashion Institute of Technology	
55	For the Establishment of a	
56	Bill Blass Center for	
57	Innovative Design .....	400      200
58	Schenectady Community College	
59	Workforce training program in	
60	superconductive tech .....	1,110      555
61	The completion of the Master Plan..	10,000      5,000



STATE UNIVERSITY OF NEW YORK  
COMMUNITY COLLEGES

## CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1	Jefferson Community College		
2	Construction .....	2,400	1,200
3	Suffolk County Community College		
4	Construction .....	14,276	7,138
5	Westchester Community College		
6	Technology Bldg Renovation .....	14,097	7,049
7	Classroom Building Renovation .....	2,895	1,448
8	Academic Arts Building		
9	Renovation .....	4,078	2,039
10	Broome Community College		
11	Planning .....	2,000	1,000
12		-----	-----
13	Total .....	106,540	53,270
14		=====	=====

15

16 The appropriation made by chapter 53, section 1, of the laws of 1998, as  
 17 amended by chapter 53, section 1, of the laws of 1999 is hereby  
 18 amended and reappropriated to read:

19 For additional state financial assistance to community colleges for  
 20 alterations and improvements to various facilities including capital  
 21 design, construction, acquisition, reconstruction, rehabilitation  
 22 and equipment; for health and safety, preservation of facilities,  
 23 new facilities, program improvement or program change, environmental  
 24 protection, energy conservation, accreditation, facilities for the  
 25 physically disabled, and related projects (28PR98C1) .....

26 20,000,000 ..... (re. \$5,500,000)

## [Project Schedule

30	ESTIMATED	ESTIMATED
31	TOTAL STATE	50 PERCENT
32	& LOCAL SHARE	STATE SHARE
33	-----	
34	(thousands of dollars)	
35	Adirondack Community College	
36	Restroom Repairs .....	48.0 24.0
37	Exterior Door Replacement .....	30.0 15.0
38	Parking and Entrance Lights .....	94.0 47.0
39	Broome Community College	
40	Renovate Wall/Deck Student Union ...	200.0 100.0
41	Temporary Classroom Conversion .....	295.0 147.5
42	Demolish Alms Building .....	500.0 250.0
43	Master Plan, Phase II, Assessment of	
44	Campus Building, Utility and	
45	Mechanical Systems .....	100.0 50.0
46	Master Plan Phase II Assessment of	
47	Campus Utility .....	100.0 50.0
48	Infrastructure Parking Lot/Road	
49	Repairs .....	150.0 75.0
50	Campus Walkway Upgrade .....	830.0 415.0
51	Street/Parking Lot Lighting	
52	Upgrade .....	525.0 262.5
53	Replace Boilers .....	135.0 67.5
54	Clinton Community College	
55	Main Building Roof Rehabilitation ..	500.0 250.0
56	Columbia-Greene Community College	
57	Gymnasium Divider Wall .....	22.0 11.0
58	Additions to Support Service	
59	Buildings .....	80.0 40.0
60	Corning Community College	
61	Install Fiber Cable Network .....	600.0 300.0

STATE UNIVERSITY OF NEW YORK  
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS		2009-10
1	Gymnasium Entrance .....	200.0      100.0
2	Dutchess Community College	
3	Entrance Door Replacement .....	300.0      150.0
4	Infrastructure Replacement .....	350.0      175.0
5	Bowne Safety Improvements .....	518.0      259.0
6	Erie Community College	
7	Air Conditioning System	
8	Gleason/Auditorium .....	150.0      75.0
9	Replace Electric Motor Control	
10	Center .....	150.0      75.0
11	Hazardous Material Abatement,	
12	Phase IV .....	300.0      150.0
13	Integrated Multimedia	
14	Computer Instruction .....	50.0      25.0
15	Fashion Institute of Technology	
16	Replace Roof, Phase II .....	130.0      65.0
17	Chiller Upgrade .....	500.0      250.0
18	Sidewalk Replacement .....	270.0      135.0
19	Finger Lakes Community College	
20	Master Plan Architectural and	
21	Building Mechanical - System	
22	Upgrades .....	664.0      332.0
23	Fulton-Montgomery Community College	
24	Library Fascia Repair .....	150.0      75.0
25	Replace Roof Student Union .....	200.0      100.0
26	Water Tank Reconditioning .....	100.0      50.0
27	Student Union Rehabilitation .....	500.0      250.0
28	Physical Education	
29	Building Improvements .....	500.0      250.0
30	Replace Roof Classroom Building ....	500.0      250.0
31	Replace Library Roof .....	300.0      150.0
32	Replace Physical Education Roof ....	300.0      150.0
33	Physical Education/Student	
34	Union Rehabilitation .....	500.0      250.0
35	Genesee Community College	
36	Parking Lot Repair .....	780.0      390.0
37	Replace Main Chiller .....	750.0      375.0
38	Maintenance Building .....	510.0      255.0
39	Hazardous Materials Building .....	66.0      33.0
40	Herkimer County Community College	
41	Repair Athletic Facilities .....	76.0      38.0
42	Repair Pool Filter .....	80.0      40.0
43	Retube Boilers .....	112.0      56.0
44	Mobile Video Production .....	400.0      200.0
45	Hudson Valley Community College	
46	Refrigeration Equipment .....	220.0      110.0
47	Machine Processes Program .....	630.0      315.0
48	Jamestown Community College	
49	Swimming Pool Tile Rehab .....	15.0      7.5
50	Tennis Courts Rehabilitation .....	65.0      32.5
51	Street Reconstruction .....	45.0      22.5
52	Jefferson Community College	
53	Replace Library Roof .....	52.0      26.0
54	Electrical Improvements .....	290.0      145.0
55	Mohawk Valley Community College	
56	Track Rehabilitation .....	200.0      100.0
57	Door and Window Replacement,	
58	Payne Hall .....	560.0      280.0
59	Door and Window Replacement,	
60	College Hall .....	460.0      230.0
61	Enclose Tennis Courts .....	500.0      250.0

STATE UNIVERSITY OF NEW YORK  
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS      2009-10

1	Monroe Community College		
2	Energy Retrofit, Phase III .....	500.0	250.0
3	Roads Restorations .....	1,740.0	870.0
4	ADA Compliance, Phase II .....	1,326.0	663.0
5	Concrete Rehabilitation and		
6	Sealing .....	716.0	358.0
7	Brick Replacement .....	772.0	386.0
8	Nassau Community College		
9	Supplemental Pipe Insulation .....	800.0	400.0
10	Learning Resources Center .....	568.0	284.0
11	Onondaga Community College		
12	Replace Excell HVAC System .....	424.0	212.0
13	ADA Access, Phase II .....	264.0	132.0
14	Construct Records Storage .....	404.0	202.0
15	Rehabilitation of HVAC,		
16	Academic I .....	110.0	55.0
17	Rehabilitation of HVAC Health		
18	& Physical Education Bld .....	116.0	58.0
19	Refurbish Flooring .....	100.0	50.0
20	Route 175 Turn Lane .....	228.0	114.0
21	Phase II Master Plan Update		
22	of 1994 Master Plan .....	80.0	40.0
23	Connect to Excell Building .....	100.0	50.0
24	Pool Heat Pumps .....	90.0	45.0
25	Phase II Campus Improvements		
26	to Walkway/Steps/Roads .....	200.0	100.0
27	Improve Athletic Fields .....	1,000.0	500.0
28	Tech Resource Center .....	87.0	43.5
29	Orange County Community College		
30	Campus Site Lighting .....	235.0	117.5
31	Generator and Circuits .....	360.0	180.0
32	Physical Education Building		
33	Roof .....	425.0	212.5
34	Replace Tennis Courts .....	315.0	157.5
35	Tech Infrastructure .....	335.0	167.5
36	Rockland Community College		
37	Interactive Technology		
38	Classroom .....	257.0	128.5
39	Schenectady County Community College		
40	Renovate Culinary Arts Space .....	397.0	198.5
41	Renovate Begley Site .....	610.0	305.0
42	Suffolk County Community College		
43	Additional Handicapped Parking .....	500.0	250.0
44	Reconstruct Central Plaza .....	150.0	75.0
45	Ulster County Community College		
46	ADA Campuswide .....	60.0	30.0
47	HVAC Rehabilitation, Biology		
48	Laboratory .....	55.0	27.5
49	Computer Network Campuswide .....	150.0	75.0
50	Westchester Community College		
51	Lighting Conservation Program .....	350.0	175.0
52	Convert Building 24 Classrooms .....	250.0	125.0
53	Asbestos Removal .....	542.0	271.0
54	Statewide		
55	Master Plan Project		
56	Implementation .....	8,732.0	4,366.0
57		-----	-----
58	Total .....	40,000.0	20,000.0
59		=====	=====]
60			

STATE UNIVERSITY OF NEW YORK  
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1 Health and Safety Purpose

2

3 By chapter 53, section 1, of the laws of 2008:

4 State financial assistance to community colleges for alterations and  
5 improvements to various facilities including service contracts,  
6 memorandum of understanding, capital design, construction,  
7 acquisition, reconstruction, rehabilitation, equipment and personal  
8 service costs; for health and safety, preservation of facilities,  
9 technology upgrades, new facilities, program improvements or program  
10 changes, environmental protection, energy conservation, accredita-  
11 tion, facilities for the physically disabled, and related projects,  
12 including costs incurred prior to April 1, 2008, subject to a plan  
13 submitted by the state university and approved by the director of  
14 the budget (28R80801) ... 20,000,000 ..... (re. \$20,000,000)

15

16 Project Schedule

17

18 ESTIMATED ESTIMATED  
19 TOTAL STATE 50 PERCENT  
20 & LOCAL SHARE STATE SHARE

21

-----  
22 (thousands of dollars)

23

23 Statewide

24

24 Subject to a plan developed  
25 by the state university  
26 and approved by the  
27 director of the budget

28

28 Critical Maintenance, Safety  
29 and Security .....

29

40,000 20,000

30

31 Total ..... 40,000 20,000

32

=====

33

34 Program Improvement or Program Change Purpose

35

36 The appropriation made by chapter 53, section 1, of the laws of 2008 as  
37 amended by chapter 496, section 8, of the laws of 2008, is hereby  
38 amended and reappropriated to read:

39

39 An advance for the state share of financial assistance to community  
40 colleges for alterations and improvements to various facilities  
41 including service contracts, memorandum of understanding, capital  
42 design, construction, acquisition, reconstruction, rehabilitation,  
43 equipment and personal service costs; for health and safety,  
44 preservation of facilities, technology upgrades, new facilities,  
45 program improvements or program changes, environmental protection,  
46 energy conservation, accreditation, facilities for the physically  
47 disabled, and related projects, including costs incurred prior to  
48 April 1, 2008, subject to a plan submitted by the state university  
49 and approved by the director of the budget. (28CC0808) .....  
50 370,153,000 ..... (re. \$370,153,000)

51

52 Project Schedule

53

54 ESTIMATED ESTIMATED  
55 TOTAL STATE 50 PERCENT  
56 & LOCAL SHARE STATE SHARE

57

-----  
58 (thousands of dollars)

59

59 Adirondack Community College

60

60 Regional Higher Education Center ..... 556 278

61

STATE UNIVERSITY OF NEW YORK  
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS      2009-10

1	Broome Community College		
2	Technology Building .....	10,000	5,000
3	Alms House Renovation .....	3,000	1,500
4			
5	Columbia-Greene Community College		
6	Rehabilitation and Improvement-		
7	Various Projects .....	1,900	950
8			
9	Corning Community College		
10	Renovations & Revitalization		
11	Phase 2 .....	13,090	6,545
12	Alterations & Additions to Goff		
13	Road Facility .....	1,436	718
14			
15	Dutchess Community College		
16	Hudson Hall Renovation .....	962	481
17	Campus Infrastructure .....	3,586	1,793
18	Washington Hall - Retaining Wall		
19	and Lab Exhaust .....	460	230
20	Miscellaneous Repairs .....	200	100
21	Browne Hall Renovations .....	600	300
22	Hudson Hall MEP .....	2,656	1,328
23	CBI Emergency Generator .....	508	254
24	Taconic Hall Addition and		
25	Renovations .....	6,000	3,000
26	Falcon Hall Improvements .....	200	100
27	Sitework Repairs and Modifications-		
28	Parking Lot B .....	400	200
29	Drumlin and Dutchess Renovation .....	934	467
30			
31	Fashion Institute of Technology		
32	Toy Design and Development Lab .....	300	150
33	C2 Building .....	148,000	74,000
34			
35	Finger Lakes Community College		
36	Auditorium and Performing Arts		
37	Facility .....	16,000	8,000
38	Finger Lakes Community College		
39	Geneva Expansion .....	12,000	6,000
40			
41	Fulton-Montgomery Community College		
42	Upgrades to Waste Water Treatment		
43	Plant .....	422	211
44			
45	Herkimer County Community College		
46	Library Additions & Renovations .....	50	25
47	Science Lab Updating and		
48	Remodeling .....	2,200	1,100
49			
50	Hudson Valley Community College		
51	New Parking Structure .....	15,600	7,800
52	Brahan Science Center and		
53	Related Building Renovations .....	54,400	27,200
54			
55	Jamestown Community College		
56	Facilities Master Plan Update .....	140	70
57	Science Building and Facility		
58	Enhancements .....	12,000	6,000
59			
60	Mohawk Valley Community College		
61	Campus Wide Improvements .....	5,400	2,700

STATE UNIVERSITY OF NEW YORK  
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS      2009-10

1	[Field house ]		
2	<u>ATEC/DCC Building</u> .....	11,000	5,500
3			
4	Monroe Community College		
5	Field House .....	12,900	6,450
6	ATEC/Building 9, Phase I .....	12,000	6,000
7			
8	Nassau Community College		
9	Window Replacement .....	1,200	600
10	Road and Parking Paving .....	4,000	2,000
11	Energy Savings Initiatives .....	6,000	3,000
12	Fire Alarms and Public Address		
13	System .....	4,200	2,100
14	New Performing Arts Building .....	41,600	20,800
15			
16	Niagara County Community College		
17	Construct New Culinary Arts		
18	Facility .....	13,200	6,600
19			
20	Onondaga Community College		
21	Athletics Complex .....	33,000	16,500
22	Technology Improvements .....	1,782	891
23	Upgrade Biology Laboratories .....	2,700	1,350
24	Mawhinney Hall Renovation-		
25	Phase 3 .....	4,118	2,059
26	Construct New Academic/Admini-		
27	strative Building on East Quad ....	18,900	9,450
28	Site Improvements .....	5,948	2,974
29	Relocate President's Suite .....	1,012	506
30	Prepare Program Study of		
31	Coulter Library .....	300	150
32	Campus-Wide Energy Projects .....	676	338
33			
34	Orange County Community College		
35	Science, Engineering and		
36	Tech Center .....	38,900	19,450
37	Improvements to Classroom		
38	Facilities .....	2,000	1,000
39			
40	Rockland Community College		
41	Multi-Purpose Language Lab .....	600	300
42	Master Plan Update .....	126	63
43	Academic II Building .....	500	250
44	Art Gallery and Art Studio/		
45	Cultural Arts Center .....	200	100
46	Day Care Center .....	500	250
47	Building Energy Conservation .....	1,000	500
48	Elevators Rehabilitation .....	1,800	900
49	Library Roof Replacement .....	1,100	550
50	Cultural Arts Center Roof		
51	Replacement .....	736	368
52	Field House Resurface.....	400	200
53	Campus Site Improvements .....	400	200
54	Tennis Court Resurface .....	76	38
55	Swimming Pool Repairs .....	250	125
56	Boiler Equipment Upgrade .....	300	150
57	Cultural Arts Center HVAC		
58	Upgrade .....	150	75
59	Parking Lot and Road Repairs .....	1,250	625
60	Academic I Roof Replacement .....	500	250
61	Field House Roof Replacement .....	1,000	500

STATE UNIVERSITY OF NEW YORK  
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS      2009-10

1	Library Improvements and		
2	Renovations .....	10,000	5,000
3	Field House Interior and Ext-		
4	erior Improvements .....	1,800	900
5	Installation of Emergency No-		
6	tification System .....	400	200
7	Special Projects .....	300	150
8			
9	Schenectady County Community College		
10	Building Renovations .....	2,410	1,205
11	Athletic Fields Relocation.....	850	425
12	Building Renovations .....	1,146	573
13	Infrastructure Improvements .....	1,182	591
14	Athletic Field Access/Roadways .....	252	126
15	HVAC Upgrades .....	1,574	787
16	Building Renovations .....	650	325
17	HVAC Upgrades .....	1,396	698
18	Infrastructure Improvements .....	2,602	1,301
19	Landscaping .....	500	250
20	HVAC Upgrades .....	1,374	687
21	Infrastructure Improvements .....	2,416	1,208
22	Building Renovations .....	1,382	691
23	Athletic Fields Enhancements .....	1,846	923
24	Infrastructure Improvements .....	1,034	517
25	Public Safety/Business Center .....	23,800	11,900
26	Campus Connecting Walkway .....	4,700	2,350
27	Building Renovations .....	4,224	2,112
28	Property Acquisition .....	250	125
29	Gateway Building Addition .....	1,700	850
30	Property Acquisition .....	250	125
31	Property Acquisition .....	250	125
32	Parking Garage .....	22,800	11,400
33			
34	Suffolk County Community College		
35	Fire Sprinkler Infrastructure .....	74	37
36	Reconstruction of Central Plaza .....	750	375
37	Renovations to Sagikos Bldg .....	6,100	3,050
38	Health and Sports Facilities-		
39	Eastern Campus .....	17,750	8,875
40	Learning Resource Center-Grant		
41	Campus .....	32,400	16,200
42	Air Conditioning-College-wide .....	7,550	3,775
43			
44	Sullivan County Community College		
45	Safety Equipment Across Campus .....	800	400
46	Upgrade Current Computer Labs .....	1,000	500
47	Replacement of Roofs .....	2,250	1,125
48	Complete Mainframe Computer		
49	Upgrade .....	2,400	1,200
50	Center for Advanced Science and		
51	Technology .....	6,000	3,000
52	Renovations for Instructional .....	250	125
53	Center for Advanced Science and		
54	Technology/Green Building		
55	Initiative .....	15,000	7,500
56			
57	Ulster County Community College		
58	Update Facilities Master Plan		
59	Phase 1 .....	840	420
60	Improvements to Classroom		
61	Facilities .....	2,000	1,000

STATE UNIVERSITY OF NEW YORK  
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1			
2	Westchester Community College		
3	Administration Building		
4	Renovations .....	2,548	1,274
5	Air Conditioning and CFC .....	244	122
6	Physical Education Field		
7	Improvements .....	2,866	1,433
8	Physical Education Building		
9	Renovations .....	4,196	2,098
10	Health Science Building		
11	Renovations .....	2,174	1,087
12	Technology Improvements .....	2,702	1,351
13		-----	-----
14	Total .....	740,306	370,153
15		=====	=====

16

17 The appropriation made by chapter 53, section 1, of the laws of 2003 as  
 18 amended by chapter 53, section 1, of the laws of 2004 is hereby  
 19 amended and reappropriated to read:

20 State financial assistance to community colleges for alterations and  
 21 improvements to various facilities including services and expenses,  
 22 capital design, construction, acquisition, reconstruction, rehabili-  
 23 tation and equipment; for health and safety, preservation of facili-  
 24 ties, new facilities, program improvement or program change, envi-  
 25 ronmental protection, energy conservation, accreditation, facilities  
 26 for the physically disabled, and related projects including costs  
 27 incurred prior to April 1, 2003 subject to a plan developed by the  
 28 state university and approved by the director of the budget  
 29 (28RC0308) ... 25,000,000 ..... (re. \$19,000,000)

30  
31 Project Schedule

32		ESTIMATED	ESTIMATED
33		TOTAL STATE	50 PERCENT
34		& LOCAL SHARE	STATE SHARE
35			
36	-----		
37		(thousands of dollars)	
38	Adirondack Community College .....	700	350
39	Broome County College .....	1,358	679
40	Cayuga Community College .....	634	317
41	Clinton Community College .....	452	226
42	Columbia-Greene Community College....	376	188
43	Corning Community College .....	974	487
44	Dutchess Community College .....	1,518	759
45	Erie Community College .....	3,108	1,554
46	Fashion Institute of Technology .....	2,720	1,360
47	Finger Lakes Community College .....	1,084	542
48	Fulton-Montgomery Community College .	516	258
49	Genesee Community College .....	1,036	518
50	Herkimer County Community College ...	754	377
51	Hudson Valley Community College .....	2,472	1,236
52	Jamestown Community College .....	880	440
53	Jefferson Community College .....	726	363
54	Mohawk Valley Community College .....	1,342	671
55	Monroe Community College .....	4,060	2,030
56	Nassau Community College .....	5,134	2,567
57	Niagara County Community College ....	1,292	646
58	North Country Community College .....	286	143
59	Onondaga Community College .....	1,932	966
60	Orange County Community College .....	1,236	618
61	Rockland Community College .....	1,524	762



STATE UNIVERSITY OF NEW YORK  
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1	Schenectady County Community College.	790	395
2	Suffolk County Community College ....	4,372	2,186
3	Sullivan County Community College ...	380	190
4	Tompkins-Cortland Community College .	806	403
5	Ulster County Community College .....	674	337
6	Westchester Community College .....	3,164	1,582
7	University-Wide		
8	<u>For University-wide projects</u>		
9	<u>which may include, but are not</u>		
10	<u>limited to funding for a comm-</u>		
11	<u>unity college capital condition</u>		
12	<u>assessment study.....</u>	3,700	1,850
13			
14			-----
15	Total .....		25,000
16			=====

18 State financial assistance to community colleges for alterations and  
 19 improvements for technology including costs incurred prior to April  
 20 1, 2003 subject to a plan developed by the state university and  
 21 approved by the director of the budget (28RT0308) .....

22 10,000,000 ..... (re. \$5,500,000)  
 23  
 24 An advance for state financial assistance to community colleges for  
 25 alterations and improvements to various facilities including capital  
 26 design, construction, acquisition, reconstruction, rehabilitation,  
 27 equipment and personal service costs; for health and safety, preser-  
 28 vation of facilities, new facilities, program improvement or program  
 29 change, environmental protection, energy conservation, accredi-  
 30 tation, facilities for the physically disabled, and related projects  
 31 including costs incurred prior to April 1, 2003 subject to a plan  
 32 developed by the state university and approved by the director of  
 33 the budget (28FC0308) ... 175,000,000 ..... (re. \$85,000,000)  
 34

Project Schedule

37		ESTIMATED	ESTIMATED
38		TOTAL STATE	50 PERCENT
39		& LOCAL SHARE	STATE SHARE
40	-----		
41	(thousands of dollars)		
42	Adirondack Community College .....	5,000	2,500
43	For university-wide projects which		
44	may include, but are not limited to:		
45	-Humanities Building expansion		
46	-Student Center and Randles Hall		
47	renovation		
48	-Eisenhart Hall renovation		
49	Broome Community College .....	9,600	4,800
50	For university-wide projects which		
51	may include, but are not limited to:		
52	-Parking lot relocation and repair		
53	-Boiler replacement		
54	-Student Center expansion		
55	Cayuga Community College .....	4,600	2,300
56	For university-wide projects which		
57	may include, but are not limited to:		
58	-Mechanical and electrical improve-		
59	ments		
60	-Roof repair		
61	-HVAC System improvements		

STATE UNIVERSITY OF NEW YORK  
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS		2009-10	
1	Clinton Community College .....	3,200	1,600
2	For university-wide projects which		
3	may include, but are not limited to:		
4	-Campus Master Plan update		
5	-Emergency Generator replacement		
6	-Stucco repair		
7	Columbia-Greene Community College ...	2,800	1,400
8	For university-wide projects which		
9	may include, but are not limited to:		
10	-Master plan update		
11	-Kiln Building construction		
12	-Water Tank Rehabilitation		
13	Corning Community College .....	7,000	3,500
14	For university-wide projects which		
15	may include, but are not limited to:		
16	-Health and Safety renovations		
17	-Gymnasium renovations		
18	-Learning Center roof replacement		
19	Dutchess Community College .....	10,800	5,400
20	For university-wide projects which		
21	may include, but are not limited to:		
22	-Property acquisition		
23	-Master plan development		
24	-Brown Hall renovations		
25	Erie Community College .....	21,800	10,900
26	For university-wide projects which		
27	may include, but are not limited to:		
28	-Dental Hygiene Clinic renovations		
29	-Masonry restoration		
30	-Heating Plant renovations		
31	Fashion Institute of Technology .....	19,200	9,600
32	For university-wide projects which		
33	may include, but are not limited to:		
34	-Fire alarm and sprinkler upgrade		
35	-Turbine retrofit		
36	-Instructional space addition		
37	Finger Lakes Community College .....	7,600	3,800
38	For university-wide projects which		
39	may include, but are not limited to:		
40	-Auditorium & Performing Arts		
41	Program Facility		
42	-Student Center Facility		
43	-Wellness Center Facility		
44	Fulton-Montgomery Community College..	3,800	1,900
45	For university-wide projects which		
46	may include, but are not limited to:		
47	-Campus Fire Alarms integration		
48	-Library & Comm Arts Bldg connection		
49	-Exterior Lighting and Security		
50	Cameras		
51	Genesee Community College .....	7,400	3,700
52	For university-wide projects which		
53	may include, but are not limited to:		
54	-Update Main Building Mechanical		
55	Systems		
56	-Pool Dehumidification System		
57	replacement		
58	-Smart Classrooms construction		
59	Herkimer County Community College ...	5,400	2,700
60	For university-wide projects which		
61	may include, but are not limited to:		

STATE UNIVERSITY OF NEW YORK  
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS      2009-10

1	-Athletic Complex Master Plan		
2	-Library roof replacement		
3	-Track Facility improvement		
4	Hudson Valley Community College .....	17,512	8,756
5	For university-wide projects which		
6	may include, but are not limited to:		
7	-Campus Center Rehab		
8	-Acad/Admin Bldg construction		
9	-Loop Road renovation		
10	Jamestown Community College .....	6,200	3,100
11	For university-wide projects which		
12	may include, but are not limited to:		
13	-Hamilton Collegiate Center		
14	Improvements		
15	-Central Heating Plant renovations		
16	-Gymnasium improvements		
17	Jefferson Community College .....	5,200	2,600
18	For university-wide projects which		
19	may include, but are not limited to:		
20	-Dewey Library renovation		
21	-McVean College Center A/C		
22	-Guthrie Science/Engr Building		
23	renovation		
24	Mohawk Valley Community College .....	9,600	4,800
25	For university-wide projects which		
26	may include, but are not limited to:		
27	-Rome Campus Master Plan update		
28	-Campus-wide Road Drainage, Walk-		
29	ways, and Signage improvements		
30	-Athletic Facilities Master Plan		
31	(Ice Arena, Field House) update		
32	Monroe Community College .....	28,388	14,194
33	For university-wide projects which		
34	may include, but are not limited to:		
35	-Advanced Training & Ed Center		
36	construction		
37	-Building 9 Renovation for		
38	training and education		
39	-Health and Safety renovations		
40	Nassau Community College .....	36,000	18,000
41	For university-wide projects which		
42	may include, but are not limited to:		
43	-Emergency Generator upgrade		
44	-HVAC upgrade		
45	-Library Renovation		
46	Niagara County Community College ....	9,200	4,600
47	For university-wide projects which		
48	may include, but are not limited to:		
49	-Cafeteria Floor replacement		
50	-Campus Signage upgrade		
51	-Emergency System upgrade		
52	North Country Community College .....	2,200	1,100
53	For university-wide projects which		
54	may include, but are not limited to:		
55	-Classroom renovations		
56	-Hodson Hall roof replacement		
57	-Campus Master Plan update		
58	Onondaga Community College .....	13,600	6,800
59	For university-wide projects which		
60	may include, but are not limited to:		
61	-Coyne Building elevator renovations		

STATE UNIVERSITY OF NEW YORK  
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1	-Security System upgrade		
2	-Signage improvements		
3	Orange County Community College .....	8,800	4,400
4	For university-wide projects which		
5	may include, but are not limited to:		
6	-Bio-Tech Facility upgrades		
7	-Cooling Tower replacement		
8	-Retaining wall repair		
9	Rockland Community College .....	10,800	5,400
10	For university-wide projects which		
11	may include, but are not limited to:		
12	-Master Plan update		
13	-Student Union/Library HVAC		
14	renovations		
15	-Elevator upgrades		
16	Schenectady County Community College.	5,600	2,800
17	For university-wide projects which		
18	may include, but are not limited to:		
19	-Boiler Replacement		
20	-Van Curler Room renovations		
21	-Property acquisition		
22	Suffolk County Community College ....	30,600	15,300
23	For university-wide projects which		
24	may include, but are not limited to:		
25	-Health & Safety projects		
26	-Roofs repairs		
27	-ADA Compliance		
28	Sullivan County Community College ...	2,800	1,400
29	For university-wide projects which		
30	may include, but are not limited to:		
31	-Paul Gerry Field House renovations		
32	-Window replacement		
33	-Student Union renovation		
34	Tompkins-Cortland Community College .	5,800	2,900
35	For university-wide projects which		
36	may include, but are not limited to:		
37	-Sports Complex construction		
38	-Cyber Cafe/Student Event Area		
39	construction		
40	-Infrastructure repairs		
41	Ulster County Community College .....	4,800	2,400
42	For university-wide projects which		
43	may include, but are not limited to:		
44	-Master Plan update		
45	-Gymnasium rehabilitation		
46	-Parking lots, roads and side-		
47	walk repairs		
48	Westchester Community College .....	22,200	11,100
49	For university-wide projects which		
50	may include, but are not limited to:		
51	-Academic Building renovation		
52	-Instructional Building construction		
53	-Student Center improvements/		
54	expansion		
55	Systemwide .....	22,500	11,250
56	For university-wide projects which		
57	may include, but are not limited to:		
58	-program improvement		
59			-----
60	Total .....		175,000
61			=====

STATE UNIVERSITY OF NEW YORK  
COMMUNITY COLLEGES

## CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1  
2 (APPROPRIATED TO THE DORMITORY AUTHORITY)  
3

## 4 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)

5  
6 Capital Projects Fund7  
8 Administration Purpose  
9

10 The appropriation made by chapter 53, section 1, of the laws of 1998, as  
11 amended by chapter 53, section 1, of the laws of 2007 is hereby  
12 amended and reappropriated to read:

13 For an additional advance for state financial assistance to community  
14 colleges for alterations and improvements to various facilities  
15 including capital design, construction, acquisition, reconstruction,  
16 rehabilitation and equipment; for health and safety, preservation of  
17 facilities, new facilities, program improvement or program change,  
18 environmental protection, energy conservation, accreditation, facil-  
19 ities for the physically disabled, and related projects including  
20 plan preparation costs incurred prior to April 1, 1998 (28NF98C1)  
21 ... 140,000,000 ..... (re. \$6,500,000)  
22

23 [Project Schedule  
24

	ESTIMATED	ESTIMATED
	TOTAL STATE &	50 PERCENT
	LOCAL SHARE	STATE SHARE
-----		
29 Broome Community College	(thousands of dollars)	
30 HVAC Improvements, Wales &		
31 Mechanical Buildings .....	1,800.0	900.0
32 Student Activity Center .....	9,676.0	4,838.0
33 Cayuga County Community College		
34 Window/Roof/Heating Renovations ..	1,050.0	525.0
35 Columbia-Greene Community College		
36 Professional Academic Center .....	5,000.0	2,500.0
37 Corning Community College		
38 Planetarium .....	850.0	425.0
39 Physical Plant Facility .....	765.0	382.5
40 Dutchess Community College		
41 Balance of Master Plan;		
42 Quadrangle & Site Work Supplem ..	16,684.0	8,342.0
43 Renovate Falcon Hall .....	1,292.0	646.0
44 Erie Community College		
45 Master Plan Preservation/Main-		
46 tenance Items, .....	8,600.0	4,300.0
47 Including roofs, masonry,		
48 plaster, HVAC, code & site work		
49 Fashion Institute of Technology		
50 Balance of Master Plan, Ph I;		
51 Supplement .....	32,438.0	16,219.0
52 C Building & East & West		
53 Court Yards		
54 Replace Escalators in Building		
55 C Supplement .....	1,702.0	851.0
56 Finger Lakes Community College		
57 Master Plan Implementation,		
58 Phase I; .....	12,510.0	6,255.0
59 Improvements to Enrollment,		
60 Administration & Food Service		
61		

STATE UNIVERSITY OF NEW YORK  
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS      2009-10

1	Space, Mechanical Equipment		
2	& Site Work		
3	Hudson Valley Community College		
4	Master Plan, Phase IA;		
5	Renovations in .....	9,280.0	4,640.0
6	Library, Brahan,		
7	Fitzgibbons, & Guether		
8	Halls, & Site Work		
9	Jamestown Community College		
10	Master Plan Completion; Building		
11	Renovations, Phase III .....	1,700.0	850.0
12	Monroe Community College		
13	Window Replacement		
14	w/insulated glazing .....	2,042.0	1,021.0
15	Master Plan, Phase I;		
16	New Building, Renovations,		
17	& Building Additions .....	28,156.0	14,078.0
18	Nassau Community College		
19	South Field Parking .....	3,100.0	1,550.0
20	College Union Rehab .....	1,000.0	500.0
21	Niagara County Community College		
22	Master Plan Implementation; .....	7,304.0	3,652.0
23	Site, Infrastructure,		
24	Renovations to Academic		
25	& Central Buildings		
26	Orange County Community College		
27	Student Activity Center .....	400.0	200.0
28	Rockland Community College		
29	Master Plan Implementation; .....	36,396.0	18,198.0
30	New Building, Renovations		
31	& Site Work		
32	Schenectady County Community College		
33	Master Plan Implementation; .....	10,756.0	5,378.0
34	New Instructional Building,		
35	Renovate Space		
36	Building Addition & Site Work		
37	Suffolk County Community College		
38	Master Plan Preservation/		
39	Maintenance Items .....	33,940.0	16,970.0
40	Buildings, Equipment, Infra-		
41	structure & Site Work		
42	Multi-Purpose Health Tech		
43	Building Supplement .....	8,000.0	4,000.0
44	Sullivan Community College		
45	Master Plan Implementation,		
46	Phase I .....	9,376.0	4,688.0
47	Statewide		
48	Master Plan Project		
49	Implementation .....	34,320.0	17,160.0
50	Statewide Campus Projects	2,000.0	1,000.0
51		-----	-----
52	Total .....	280,000.0	140,000.0
53		=====	=====]
54			

STATE UNIVERSITY CONSTRUCTION FUND

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	Special Revenue Funds - Other .....	19,586,000	0
6		-----	-----
7	All Funds .....	19,586,000	0
8		=====	=====

9

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

10

11					
12		State	Aid to	Capital	
13	Fund Type	Operations	Localities	Projects	Total
14	-----	-----	-----	-----	-----
15	SR-Other	19,586,000	0	0	19,586,000
16		-----	-----	-----	-----
17	All Funds	19,586,000	0	0	19,586,000
18		=====	=====	=====	=====

19

SCHEDULE

20

21		
22	ADMINISTRATION PROGRAM .....	19,586,000
23		-----

24

25 Special Revenue Funds - Other / State Operations  
 26 Miscellaneous Special Revenue Fund - 339  
 27 State University Construction Fund Account

28

PERSONAL SERVICE

29

30		
31	Personal service--regular .....	11,777,000
32	Temporary service .....	227,000
33		-----
34	Amount available for personal service ....	12,004,000
35		-----

36

NONPERSONAL SERVICE

37

38		
39	Supplies and materials .....	96,500
40	Travel .....	640,000
41	Contractual services .....	1,540,000
42	Equipment .....	11,500
43	Fringe benefits .....	4,832,000
44	Indirect costs .....	462,000
45		-----
46	Amount available for nonpersonal service..	7,582,000
47		-----

48

49	Total new appropriations for state operations and aid to	
50	localities .....	19,586,000
51		=====

52

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HIGHER EDUCATION

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	Special Revenue Funds - Other .....	829,800	0
6		-----	-----
7	All Funds .....	829,800	0
8		=====	=====

9

10 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

11				
12		State	Aid to	Capital
13	Fund Type	Operations	Localities	Projects
14		-----	-----	-----
15	SR-Other	829,800		829,800
16		-----	-----	-----
17	All Funds	829,800		829,800
18		=====	=====	=====

19

20 SCHEDULE

21

22 COLLEGE CHOICE TUITION SAVINGS PROGRAM ..... 829,800

23 -----

24

25 Special Revenue Funds - Other / State Operations

26 Miscellaneous Special Revenue Fund - 339

27 College Savings Account

28

29 For services and expenses related to the

30 administration of the college choice

31 tuition savings program.

32		
33	Personal service .....	416,100
34	Nonpersonal service .....	203,000
35	Fringe benefits .....	194,700
36	Indirect costs .....	16,000
37		-----

38

39 Total new appropriations for state operations and aid to

40 localities ..... 829,800

41 -----

42



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES  
HIGHER EDUCATION FACILITIES CAPITAL MATCHING GRANTS PROGRAM

CAPITAL PROJECTS 2009-10

	APPROPRIATIONS	REAPPROPRIATIONS
1		
2		
3	Capital Projects Funds .....	0 150,000,000
4	-----	-----
5	All Funds .....	0 150,000,000
6	=====	=====
7		

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES  
HIGHER EDUCATION FACILITIES CAPITAL MATCHING GRANTS PROGRAM  
CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1 HIGHER EDUCATION CAPITAL MATCHING GRANTS (CCP)  
2  
3 Capital Projects Fund  
4  
5 Capital Matching Grants Purpose  
6  
7 By chapter 53, section 1, of the laws of 2005, as added by chapter 62,  
8 section 3, of the laws of 2005:  
9 The sum of \$150,000,000 is hereby appropriated for the higher educa-  
10 tion facilities capital matching grants program. Awards and grants  
11 shall be administered by the New York state higher education capital  
12 matching grant board created pursuant to a chapter of the laws of  
13 2005. The amount appropriated is provided for formula-based grants  
14 to eligible independent colleges (MG080507) .....  
15 150,000,000 ..... (re. \$150,000,000)  
16

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NATIONAL AND COMMUNITY SERVICE

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	General Fund - State and Local .....	878,000	0
6	Special Revenue Funds - Federal ....	30,000,000	81,365,000
7		-----	-----
8	All Funds .....	30,878,000	81,365,000
9		=====	=====

10

11 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

12

13		State	Aid to	Capital	
14	Fund Type	Operations	Localities	Projects	Total
15	-----	-----	-----	-----	-----
16	GF-St/Local	378,000	500,000	0	878,000
17	SR-Federal	30,000,000	0	0	30,000,000
18		-----	-----	-----	-----
19	All Funds	30,378,000	500,000	0	30,878,000
20		=====	=====	=====	=====

21

22 SCHEDULE

23

24 OPERATIONS PROGRAM ..... 30,878,000

25

26

27 General Fund / State Operations

28 State Purposes Account - 003

29

30 For services and expenses of the state's

31 share of administrative costs of the

32 national and community service trust act

33 program:

34

35 PERSONAL SERVICE

36

37 Personal service--regular .....

38 Holiday/overtime compensation .....

39

40 Amount available for personal service ....

41

42

43 NONPERSONAL SERVICE

44

45 Supplies and materials .....

46 Contractual services .....

47

48 Amount available for nonpersonal service..

49

50 Program account subtotal .....

51

52

53 General Fund / Aid to Localities

54 Local Assistance Account - 001

55

56 For services and expenses of regional

57 volunteer centers defined as community-

58 based organizations with a focus on

59 volunteerism that meets critical needs in

60 communities, that promote service and

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## NATIONAL AND COMMUNITY SERVICE

## STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	civic engagement opportunities to a	
2	specific region of the state and have the	
3	capacity to provide training and support	
4	for non-profits and businesses interested	
5	in creating volunteer programs. Such	
6	assistance shall be awarded by grants	
7	through one or more competitive processes	
8	to eligible community-based organizations	
9	and may also be available for sub-grants	
10	to local non-profit organizations in need	
11	of volunteer coordination assistance .....	500,000
12		-----
13	Program account subtotal .....	500,000
14		-----
15		
16	Special Revenue Funds - Federal / State Operations	
17	Federal Operating Grants Fund - 290	
18	National and Community Service Trust Act Account	
19		
20	For services and expenses related to the	
21	national and community service trust act,	
22	including suballocation to various agen-	
23	cies that administer or receive funding	
24	from this grant .....	30,000,000
25		-----
26	Program account subtotal .....	30,000,000
27		-----
28		
29	Total new appropriations for state operations and aid to	
30	localities .....	30,878,000
31		=====
32		

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NATIONAL AND COMMUNITY SERVICE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 OPERATIONS PROGRAM  
2  
3 Special Revenue Funds - Federal / State Operations  
4 Federal Operating Grants Fund - 290  
5 National and Community Service Trust Act Account  
6  
7 By chapter 53, section 1, of the laws of 2008:  
8 For services and expenses related to the national and community  
9 service trust act, including suballocation to various agencies that  
10 administer or receive funding from this grant .....  
11 30,000,000 ..... (re. \$30,000,000)  
12  
13 By chapter 53, section 1, of the laws of 2007:  
14 For services and expenses related to the national and community  
15 service trust act, including transfer to various agencies that  
16 administer or receive funding from this grant.  
17 For the grant period October 1, 2006 to September 30, 2007 .....  
18 15,000,000 ..... (re. \$15,000,000)  
19 For the grant period October 1, 2007 to September 30, 2008 .....  
20 15,000,000 ..... (re. \$14,487,000)  
21  
22 By chapter 53, section 1, of the laws of 2006:  
23 For services and expenses related to the national and community  
24 service trust act, including transfer to various agencies that  
25 administer or receive funding from this grant.  
26 For the grant period October 1, 2005 to September 30, 2006 .....  
27 15,000,000 ..... (re. \$15,000,000)  
28 For the grant period October 1, 2006 to September 30, 2007 .....  
29 15,000,000 ..... (re. \$4,152,000)  
30  
31 By chapter 53, section 1, of the laws of 2005:  
32 For services and expenses related to the national and community  
33 service trust act, including transfer to various agencies that  
34 administer or receive funding from this grant.  
35 For the grant period October 1, 2005 to September 30, 2006 .....  
36 15,000,000 ..... (re. \$2,726,000)  
37  
38 Total reappropriations for state operations and aid to  
39 localities ..... 81,365,000  
40 =====  
41

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ROOSEVELT ISLAND OPERATING CORPORATION

CAPITAL PROJECTS 2009-10

1		APPROPRIATIONS	REAPPROPRIATIONS
2			
3	Capital Projects Funds .....	4,000,000	0
4		-----	-----
5	All Funds .....	4,000,000	0
6		=====	=====

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

10		State	Aid to	Capital	
11	Fund Type	Operations	Localities	Projects	Total
12	-----	-----	-----	-----	-----
13	Cap Proj	0	0	4,000,000	4,000,000
14		-----	-----	-----	-----
15	All Funds	0	0	4,000,000	4,000,000
16		=====	=====	=====	=====
17					

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ROOSEVELT ISLAND OPERATING CORPORATION

CAPITAL PROJECTS 2009-10

1 For the comprehensive construction programs, purposes and  
 2 projects as herein specified in accordance with the  
 3 following:  
 4  
 5 Capital Projects Fund ..... 4,000,000  
 6 -----  
 7 All Funds ..... 4,000,000  
 8 =====  
 9  
 10 ROOSEVELT ISLAND OPERATING CORPORATION (CCP) ..... 4,000,000  
 11 -----  
 12  
 13 Capital Projects Fund  
 14  
 15 New Facilities Purpose  
 16  
 17 For services and expenses related to the  
 18 construction of phase 1 of the Franklin  
 19 D. Roosevelt Four Freedoms park on  
 20 Roosevelt Island. No funds shall be  
 21 expended from this appropriation until  
 22 \$4,000,000 is made available by the city  
 23 of New York and \$8,000,000, or however  
 24 much is necessary to complete phase 1, is  
 25 certified to be in the possession of the  
 26 Franklin and Eleanor Roosevelt institute  
 27 and available for expenditure (02RI0907).. 4,000,000  
 28

## CONTINGENT AND OTHER APPROPRIATIONS

1 § 2. The several amounts specified in this section, or so much thereof  
2 as may be sufficient to accomplish the purposes designated by the appro-  
3 priations, are hereby appropriated and authorized to be paid as herein-  
4 after provided, for the several purposes specified.  
5



## CONTINGENT AND OTHER APPROPRIATIONS

## CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 For payment according to the following schedule:

2		
3	Fiduciary Funds .....	1,961,626,900
4		-----
5	All Funds .....	1,961,626,900
6		=====

7

8

## SCHEDULE

9

10 Fiduciary Funds

11 CUNY Senior College Operating Fund - 176

12

13 BARUCH COLLEGE ..... 121,251,000

14

15

16

## PERSONAL SERVICE

17

18 Personal service--regular ..... 86,152,000

19 Temporary service ..... 21,664,000

20 Holiday/overtime compensation ..... 442,000

21

22 Amount available for personal service .... 108,258,000

23

24

25

## NONPERSONAL SERVICE

26

27 Supplies and materials ..... 5,618,000

28 Travel ..... 69,000

29 Contractual services ..... 6,128,000

30 Equipment ..... 1,176,000

31 Fringe benefits ..... 2,000

32

33 Amount available for nonpersonal service.. 12,993,000

34

35

36 BROOKLYN COLLEGE ..... 132,404,000

37

38

39

## PERSONAL SERVICE

40

41 Personal service--regular ..... 90,964,000

42 Temporary service ..... 24,627,000

43 Holiday/overtime compensation ..... 1,585,000

44

45 Amount available for personal service .... 117,176,000

46

47

48

## NONPERSONAL SERVICE

49

50 Supplies and materials ..... 4,285,000

51 Travel ..... 362,000

52 Contractual services ..... 5,490,000

53 Equipment ..... 4,805,000

54 Fringe benefits ..... 231,000

55 Indirect costs ..... 55,000

56

57 Amount available for nonpersonal service.. 15,228,000

58

59

60

## CONTINGENT AND OTHER APPROPRIATIONS

## CITY UNIVERSITY OF NEW YORK

## STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	CITY COLLEGE .....	151,807,000
2		-----
3		
4	For services and expenses of City College.	
5		
6	PERSONAL SERVICE	
7		
8	Personal service--regular .....	97,248,000
9	Temporary service .....	24,414,000
10	Holiday/overtime compensation .....	1,177,000
11		-----
12	Amount available for personal service ....	122,839,000
13		-----
14		
15	NONPERSONAL SERVICE	
16		
17	Supplies and materials .....	5,641,000
18	Travel .....	175,000
19	Contractual services .....	7,659,000
20	Equipment .....	4,044,000
21	Fringe benefits .....	4,000
22		-----
23	Amount available for nonpersonal service..	17,523,000
24		-----
25	Amount available .....	140,362,000
26		-----
27		
28	For services and expenses of the Sophie B.	
29	Davis Biomedical Program.	
30		
31	PERSONAL SERVICE	
32		
33	Personal service--regular .....	4,516,000
34	Temporary service .....	2,763,000
35	Holiday/overtime compensation .....	3,000
36		-----
37	Amount available for personal service ....	7,282,000
38		-----
39		
40	NONPERSONAL SERVICE	
41		
42	Supplies and materials .....	270,000
43	Travel .....	32,000
44	Contractual services .....	1,045,000
45	Equipment .....	191,000
46		-----
47	Amount available for nonpersonal service..	1,538,000
48		-----
49	Amount available .....	8,820,000
50		-----
51		
52	For services and expenses of the Center for	
53	Worker Education.	
54		
55	PERSONAL SERVICE	
56		
57	Personal service--regular .....	1,376,000
58	Temporary service .....	704,000
59		

## CONTINGENT AND OTHER APPROPRIATIONS

## CITY UNIVERSITY OF NEW YORK

## STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	Holiday/overtime compensation .....	2,000	
2		-----	
3	Amount available for personal service ....	2,082,000	
4		-----	
5			
6	NONPERSONAL SERVICE		
7			
8	Supplies and materials .....	55,000	
9	Travel .....	6,000	
10	Contractual services .....	184,000	
11	Equipment .....	298,000	
12		-----	
13	Amount available for nonpersonal service..	543,000	
14		-----	
15	Amount available .....	2,625,000	
16		-----	
17			
18	HUNTER COLLEGE .....		153,806,000
19			-----
20			
21	PERSONAL SERVICE		
22			
23	Personal service--regular .....	106,247,000	
24	Temporary service .....	26,669,000	
25	Holiday/overtime compensation .....	997,000	
26		-----	
27	Amount available for personal service ....	133,913,000	
28		-----	
29			
30	NONPERSONAL SERVICE		
31			
32	Supplies and materials .....	5,185,000	
33	Travel .....	321,000	
34	Contractual services .....	8,478,000	
35	Equipment .....	5,720,000	
36	Fringe benefits .....	189,000	
37		-----	
38	Amount available for nonpersonal service..	19,893,000	
39		-----	
40			
41	JOHN JAY COLLEGE .....		86,074,000
42			-----
43			
44	PERSONAL SERVICE		
45			
46	Personal service--regular .....	52,043,000	
47	Temporary service .....	24,252,000	
48	Holiday/overtime compensation .....	127,000	
49		-----	
50	Amount available for personal service ....	76,422,000	
51		-----	
52			
53	NONPERSONAL SERVICE		
54			
55	Supplies and materials .....	2,414,000	
56	Travel .....	310,000	
57	Contractual services .....	4,346,000	
58	Equipment .....	2,526,000	
59			

## CONTINGENT AND OTHER APPROPRIATIONS

## CITY UNIVERSITY OF NEW YORK

## STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	Fringe benefits .....	56,000	
2		-----	
3	Amount available for nonpersonal service..	9,652,000	
4		-----	
5			
6	LEHMAN COLLEGE .....		86,434,000
7			-----
8			
9	PERSONAL SERVICE		
10			
11	Personal service--regular .....	54,129,000	
12	Temporary service .....	19,819,000	
13	Holiday/overtime compensation .....	850,000	
14		-----	
15	Amount available for personal service ....	74,798,000	
16		-----	
17			
18	NONPERSONAL SERVICE		
19			
20	Supplies and materials .....	4,087,000	
21	Travel .....	293,000	
22	Contractual services .....	5,507,000	
23	Equipment .....	1,748,000	
24	Fringe benefits .....	1,000	
25		-----	
26	Amount available for nonpersonal service..	11,636,000	
27		-----	
28			
29	WILLIAM E. MACAULAY HONORS COLLEGE .....		250,000
30			-----
31			
32	PERSONAL SERVICE		
33			
34	Personal service--regular .....	147,000	
35	Temporary service .....	94,000	
36		-----	
37	Amount available for personal service ....	241,000	
38		-----	
39			
40	NONPERSONAL SERVICE		
41			
42	Contractual services .....	9,000	
43		-----	
44			
45	MEDGAR EVERS COLLEGE .....		50,272,000
46			-----
47			
48	PERSONAL SERVICE		
49			
50	Personal service--regular .....	34,195,000	
51	Temporary service .....	11,073,000	
52	Holiday/overtime compensation .....	316,000	
53		-----	
54	Amount available for personal service ....	45,584,000	
55		-----	
56			
57	NONPERSONAL SERVICE		
58			
59	Supplies and materials .....	1,732,000	
60	Travel .....	177,000	

## CONTINGENT AND OTHER APPROPRIATIONS

## CITY UNIVERSITY OF NEW YORK

## STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	Contractual services .....	2,306,000	
2	Equipment .....	454,000	
3	Fringe benefits .....	19,000	
4		-----	
5	Amount available for nonpersonal service..	4,688,000	
6		-----	
7			
8	NEW YORK CITY COLLEGE OF TECHNOLOGY .....		85,799,000
9			-----
10			
11			
12			
13	PERSONAL SERVICE		
14	Personal service--regular .....	52,211,000	
15	Temporary service .....	23,219,000	
16	Holiday/overtime compensation .....	121,000	
17		-----	
18	Amount available for personal service ....	75,551,000	
19		-----	
20			
21	NONPERSONAL SERVICE		
22	Supplies and materials .....	2,459,000	
23	Travel .....	131,000	
24	Contractual services .....	5,927,000	
25	Equipment .....	1,728,000	
26	Fringe benefits .....	3,000	
27		-----	
28	Amount available for nonpersonal service..	10,248,000	
29		-----	
30			
31	QUEENS COLLEGE .....		135,447,000
32			-----
33			
34			
35	PERSONAL SERVICE		
36	Personal service--regular .....	76,865,000	
37	Temporary service .....	31,892,000	
38	Holiday/overtime compensation .....	1,590,000	
39		-----	
40	Amount available for personal service ....	110,347,000	
41		-----	
42			
43	NONPERSONAL SERVICE		
44	Supplies and materials .....	3,422,000	
45	Travel .....	350,000	
46	Contractual services .....	15,704,000	
47	Equipment .....	5,431,000	
48	Fringe benefits .....	193,000	
49		-----	
50	Amount available for nonpersonal service..	25,100,000	
51		-----	
52			
53			
54	COLLEGE OF STATEN ISLAND .....		91,277,000
55			-----
56			
57	PERSONAL SERVICE		
58	Personal service--regular .....	59,784,000	
59	Temporary service .....	19,508,000	
60			

## CONTINGENT AND OTHER APPROPRIATIONS

## CITY UNIVERSITY OF NEW YORK

## STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	Holiday/overtime compensation .....	394,000	
2		-----	
3	Amount available for personal service ....	79,686,000	
4		-----	
5			
6			NONPERSONAL SERVICE
7			
8	Supplies and materials .....	4,412,000	
9	Travel .....	227,000	
10	Contractual services .....	4,481,000	
11	Equipment .....	2,468,000	
12	Fringe benefits .....	3,000	
13		-----	
14	Amount available for nonpersonal service..	11,591,000	
15		-----	
16			
17	YORK COLLEGE .....		51,355,000
18			-----
19			
20			PERSONAL SERVICE
21			
22	Personal service--regular .....	32,326,000	
23	Temporary service .....	12,664,000	
24	Holiday/overtime compensation .....	886,000	
25		-----	
26	Amount available for personal service ....	45,876,000	
27		-----	
28			
29			NONPERSONAL SERVICE
30			
31	Supplies and materials .....	1,769,000	
32	Travel .....	155,000	
33	Contractual services .....	2,034,000	
34	Equipment .....	1,521,000	
35		-----	
36	Amount available for nonpersonal service..	5,479,000	
37		-----	
38			
39	GRADUATE SCHOOL AND UNIVERSITY CENTER .....		105,524,000
40			-----
41			
42			PERSONAL SERVICE
43			
44	Personal service--regular .....	49,265,000	
45	Temporary service .....	20,406,000	
46	Holiday/overtime compensation .....	168,000	
47		-----	
48	Amount available for personal service ....	69,839,000	
49		-----	
50			
51			NONPERSONAL SERVICE
52			
53	Supplies and materials .....	1,371,000	
54	Travel .....	189,000	
55	Contractual services .....	31,240,000	
56	Equipment .....	2,830,000	
57	Fringe benefits .....	55,000	
58		-----	
59	Amount available for nonpersonal service..	35,685,000	
60		-----	

## CONTINGENT AND OTHER APPROPRIATIONS

## CITY UNIVERSITY OF NEW YORK

## STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	SCHOOL OF PROFESSIONAL STUDIES .....	2,199,000
2		-----
3		
4	PERSONAL SERVICE	
5		
6	Personal service--regular .....	957,000
7	Temporary service .....	920,000
8		-----
9	Amount available for personal service ....	1,877,000
10		-----
11		
12	NONPERSONAL SERVICE	
13		
14	Supplies and materials .....	81,000
15	Travel .....	5,000
16	Contractual services .....	195,000
17	Equipment .....	41,000
18		-----
19	Amount available for nonpersonal service..	322,000
20		-----
21		
22	GRADUATE SCHOOL OF JOURNALISM .....	6,307,000
23		-----
24		
25	PERSONAL SERVICE	
26		
27	Personal service--regular .....	3,856,000
28	Temporary service .....	1,063,000
29		-----
30	Amount available for personal service ....	4,919,000
31		-----
32		
33	NONPERSONAL SERVICE	
34		
35	Supplies and materials .....	371,000
36	Travel .....	97,000
37	Contractual services .....	844,000
38	Equipment .....	74,000
39	Fringe benefits .....	2,000
40		-----
41	Amount available for nonpersonal service..	1,388,000
42		-----
43		
44	CUNY LAW SCHOOL .....	14,613,000
45		-----
46		
47	PERSONAL SERVICE	
48		
49	Personal service--regular .....	8,935,000
50	Temporary service .....	2,554,000
51	Holiday/overtime compensation .....	132,000
52		-----
53	Amount available for personal service ....	11,621,000
54		-----
55		
56	NONPERSONAL SERVICE	
57		
58	Supplies and materials .....	1,013,000
59	Travel .....	189,000
60	Contractual services .....	1,393,000

## CONTINGENT AND OTHER APPROPRIATIONS

## CITY UNIVERSITY OF NEW YORK

## STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	Equipment .....	397,000	
2		-----	
3	Amount available for nonpersonal service..	2,992,000	
4		-----	
5			
6	INITIATIVES AND MANAGEMENT .....		49,284,500
7			-----
8			
9	For services and expenses of central admin-		
10	istration .....	35,239,600	
11	For services and expenses for information		
12	services .....	8,090,100	
13	For services and expenses of library/		
14	technology systems .....	3,954,800	
15	For services and expenses related to the		
16	expansion of nursing programs. A portion		
17	of the funds herein appropriated may be		
18	transferred to the general fund-local		
19	assistance account of the city university		
20	of New York to accomplish the purposes of		
21	this appropriation, in accordance with a		
22	plan approved by the director of the		
23	budget .....	2,000,000	
24		-----	
25			
26	SEARCH FOR EDUCATION, ELEVATION AND KNOWLEDGE (SEEK)		
27	PROGRAMS .....		17,100,000
28			-----
29			
30	For services and expenses to expand opportu-		
31	nities in institutions of higher learning		
32	for the educationally and economically		
33	disadvantaged in accordance with section		
34	6452 of the education law, for SEEK		
35	programs on senior college campuses,		
36	including \$1,000,000 which shall be		
37	utilized to increase employment opportu-		
38	nities for SEEK students and meet the		
39	matching requirements of the federal		
40	college work study program for SEEK		
41	students .....	17,100,000	
42		-----	
43			
44	UNIVERSITY OPERATIONS .....		577,505,800
45			-----
46			
47	For services and expenses of building		
48	rentals .....	42,772,900	
49	For services and expenses for utilities		
50	costs .....	76,101,800	
51	For expenses of fringe benefits including		
52	social security payments. No expenditure		
53	shall be made from this appropriation for		
54	any other purpose and it may not be		
55	reduced by interchange .....	438,631,100	
56	For services and expenses of John Jay lease		
57	payments. No expenditure shall be made		
58	from this appropriation for any other		
59			



## CONTINGENT AND OTHER APPROPRIATIONS

## CITY UNIVERSITY OF NEW YORK

## STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	purpose and it may not be reduced by	
2	interchange .....	20,000,000
3		-----
4		
5	UNIVERSITY PROGRAMS .....	42,917,600
6		-----
7		
8	For services and expenses of the John D.	
9	Calandra Italian American institute .....	1,384,600
10	For services and expenses of the Joseph	
11	Murphy Institute .....	500,000
12	For services and expenses, not to exceed 65	
13	percent of total services and expenses,	
14	related to the operation of child care	
15	centers at the senior colleges for the	
16	benefit of city university senior college	
17	students, to be available for expenditure	
18	upon submission to the director of the	
19	budget of satisfactory evidence of the	
20	required matching funds .....	1,430,000
21	For services and expenses of providing	
22	student services, including advising &	
23	counseling, athletics, career services,	
24	health services, international student	
25	services, veterans' support, and student	
26	activities & leadership development .....	1,700,000
27	For the payment of city university	
28	supplemental tuition assistance to certain	
29	categories of full-time students of senior	
30	colleges of the city university who are	
31	residents of the state of New York .....	1,060,000
32	For services and expenses of matching	
33	student financial aid .....	1,444,000
34	For services and expenses of existing	
35	language immersion programs .....	1,070,000
36	For services and expenses of PSC awards ....	3,309,000
37	For payment of tuition reimbursement .....	9,000,000
38	For additional operating assistance for the	
39	city university of New York .....	22,020,000
40		-----
41		
42	Total gross senior college operating budget .....	1,961,626,900
43		=====
44		
45	Less: senior college revenue offset .....	(761,117,000)
46	Less: an amount to be allocated by the	
47	board of trustees .....	(17,763,523)
48	Less: an additional amount to be allocated	
49	by the board of trustees .....	(20,000,000)
50	Less: central administration and university	
51	wide programs offset .....	(32,275,000)
52	Less: an additional amount to be allocated	
53	by the board of trustees .....	(50,578,000)
54	Less: an amount to be allocated by the	
55	board of trustees from the income fund	
56	reimbursable account 377 .....	(3,600,000)
57		-----
58		
59	Total net operating expenses budget .....	1,076,293,377
60		=====

CONTINGENT AND OTHER APPROPRIATIONS

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	ELEMENTARY, MIDDLE, SECONDARY AND CONTINUING EDUCATION	
2	PROGRAM .....	2,172,000
3		-----
4		
5	General Fund / Aid to Localities	
6	Local Assistance Account - 001	
7		
8	For advances to HURD city school districts	
9	pursuant to the provisions of chapter 280	
10	of the laws of 1978 .....	2,172,000
11		-----
12		

CONTINGENT AND OTHER APPROPRIATIONS

STATE OF NEW YORK MORTGAGE AGENCY

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 HOMEOWNER MORTGAGE REVENUES REIMBURSEMENT PROGRAM ..... 61,800,000  
2 -----  
3  
4 General Fund / State Operations  
5 State Purposes Account - 003  
6  
7 For deposit to the appropriate account or  
8 accounts of the homeowner mortgage revenue  
9 bonds general resolution pursuant to chap-  
10 ter 261 of the laws of 1988. Notwith-  
11 standing section 40 of the state finance  
12 law, this appropriation shall remain in  
13 effect until a subsequent appropriation is  
14 made available ..... 39,800,000  
15 The sum of \$22,000,000 is hereby appropri-  
16 ated to the state of New York mortgage  
17 agency, for deposit in the appropriate  
18 account or fund of the homeowner mortgage  
19 revenue bonds general resolution. Such  
20 appropriation shall only be made avail-  
21 able, upon certification by the director  
22 of the budget, to the state of New York  
23 mortgage agency when and to the extent  
24 that the agency certifies to the director  
25 of the budget that monies available to the  
26 agency are not sufficient to meet the  
27 agency's obligations with respect to all  
28 bonds issued under the homeowner mortgage  
29 revenue bonds general resolution dated  
30 September 10, 1987 as amended. Copies of  
31 the certification made by the director of  
32 the budget shall be filed with the chairs  
33 of the senate finance committee and the  
34 assembly ways and means committee.  
35 Notwithstanding section 40 of the state  
36 finance law, this appropriation shall  
37 remain in effect until a subsequent appro-  
38 priation is made available ..... 22,000,000  
39 -----  
40  
41 MORTGAGE INSURANCE FUND REIMBURSEMENT PROGRAM ..... 171,500,000  
42 -----  
43  
44 General Fund / State Operations  
45 State Purposes Account - 003  
46  
47 The sum of fifteen million dollars  
48 (\$15,000,000), or so much thereof as may  
49 be necessary and available, is hereby  
50 appropriated from the state purposes  
51 account of the general fund to the state  
52 of New York mortgage agency, for deposit  
53 in the mortgage insurance fund established  
54 by section 2429-b of the public authori-  
55 ties law as the aggregate reserve amount  
56 of the mortgage insurance fund. Any moneys  
57 expended pursuant to the provisions of  
58 this appropriation shall forthwith be  
59 transferred to the general fund, to the  
60 extent moneys are available, from the

CONTINGENT AND OTHER APPROPRIATIONS

STATE OF NEW YORK MORTGAGE AGENCY

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 housing reserve account of the New York  
 2 state infrastructure trust fund estab-  
 3 lished pursuant to section 88 of the state  
 4 finance law. Such appropriation shall only  
 5 be made available, upon certification by  
 6 the director of the budget, to the state  
 7 of New York mortgage agency to the extent  
 8 and if the agency requires the use of the  
 9 aggregate reserve amount of the mortgage  
 10 insurance fund. Copies of such certif-  
 11 ication shall be filed with the chairs of  
 12 the senate finance committee and the  
 13 assembly ways and means committee.  
 14 Notwithstanding section 40 of the state  
 15 finance law, this appropriation shall  
 16 remain in effect until a subsequent appro-  
 17 priation is made available ..... 15,000,000  
 18 -----  
 19 Program account subtotal ..... 15,000,000  
 20 -----  
 21  
 22 General Fund / Aid to Localities  
 23 Local Assistance Account - 001  
 24  
 25 For payment subject to the provisions of  
 26 chapters 13 and 59 of the laws of 1987. No  
 27 expenditures shall be made from this  
 28 appropriation until a certificate of allo-  
 29 cation has been approved by the director  
 30 of the budget and copies thereof filed  
 31 with the state comptroller and with the  
 32 chairmen of the senate finance and assem-  
 33 bly ways and means committees. Notwith-  
 34 standing section 40 of the state finance  
 35 law, this appropriation shall remain in  
 36 effect until a subsequent appropriation is  
 37 made available ..... 156,500,000  
 38 -----  
 39 Program account subtotal ..... 156,500,000  
 40 -----  
 41

CONTINGENT AND OTHER APPROPRIATIONS

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

OUT OF STATE DIFFERENTIAL TUITION

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 General Fund / State Operations and Aid to Localities  
2 State Purposes and Local Assistance Accounts  
3  
4 For transfer by the director of the budget to the state  
5 university of New York, revenue offset account - state  
6 purposes account, for expenditures of any revenue  
7 resulting from differential tuition rates for students  
8 who do not have residency in New York state, as  
9 documented by the state university and approved by the  
10 director of the budget ..... 20,000,000  
11 =====  
12  
13 For transfer by the director of the budget to the city  
14 university of New York fiduciary fund for expenditures  
15 of any revenue generated resulting from differential  
16 tuition rates for students who do not have residency in  
17 New York state, as documented by the city university and  
18 approved by the director of the budget ..... 12,000,000  
19 =====  
20

## TABLE OF CONTENTS

	Page
SECTION 1 - STATE AGENCIES .....	1
ARTS, COUNCIL ON THE .....	3
CITY UNIVERSITY OF NEW YORK .....	8
EDUCATION DEPARTMENT .....	43
FAMILY ASSISTANCE, DEPARTMENT OF	
CHILDREN AND FAMILY SERVICES, OFFICE OF .....	114
TEMPORARY AND DISABILITY ASSISTANCE, OFFICE OF .....	233
HIGHER EDUCATION SERVICES CORPORATION .....	365
HOUSING AND COMMUNITY RENEWAL, DIVISION OF .....	373
HUMAN RIGHTS, DIVISION OF .....	406
LABOR, DEPARTMENT OF .....	409
STATE UNIVERSITY OF NEW YORK .....	429
STATE UNIVERSITY CONSTRUCTION FUND .....	527
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES:	
HIGHER EDUCATION .....	528
HIGHER EDUCATION FACILITIES CAPITAL MATCHING GRANTS PROGRAM .....	529
NATIONAL AND COMMUNITY SERVICE .....	531
ROOSEVELT ISLAND OPERATING CORPORATION .....	534
SECTION 2 - CONTINGENT AND OTHER APPROPRIATIONS .....	536
CITY UNIVERSITY OF NEW YORK .....	537
EDUCATION DEPARTMENT .....	546
MORTGAGE AGENCY, STATE OF NEW YORK .....	547
OUT OF STATE DIFFERENTIAL TUITION .....	549