

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

MISSION

The Department of Environmental Conservation is responsible for conserving, improving and protecting the State's natural resources and environment. The Department also works to control water, land and air pollution in order to enhance the health, safety and welfare of all New Yorkers. In addition, the Department plays a major role in implementing the Environmental Protection Fund, the State's dedicated environmental fund.

ORGANIZATION AND STAFFING

The Department is headed by a commissioner appointed by the Governor. The Department's Central Office is in Albany, with regional offices in Avon, Buffalo, Long Island City, New Paltz, Ray Brook, Schenectady, Stony Brook, Syracuse and Watertown. These regional offices are the operational arms of the Department. Staff in the regional offices review and issue environmental permits for activities regulated by the Department such as the operation of landfills and sewage treatment plants. In addition, these offices ensure compliance with State and Federal environmental statutes, consistent with policy and management direction from program divisions in the Central Office.

BUDGET HIGHLIGHTS

The Executive Budget recommends **\$1.1 billion All Funds** (\$144.6 million General Fund; \$64.4 million Federal funds) for the Department of Environmental Conservation. This is a decrease of \$91.8 million from the 2008-09 budget. Consistent with the Governor's recurring across-the-board cuts implemented in 2008-09, the Department has reduced overall spending.

The Department will have a workforce of **3,506 positions** in fiscal year 2009-10. This **decrease of** 240 positions from 2008-09 levels is due to the impact of the statewide hiring freeze and the Department's approved 2008-09 Spending Reduction Plan. Approximately 41 percent of these positions are paid by State tax dollars, 50 percent are supported by State fees, capital and other revenues and the remaining 9 percent are financed by Federal grants.

General Fund appropriations will finance 29.2 percent of the Department of Environmental Conservation's operations in 2009-10. Fees and license revenues will support 57.6 percent, including the major permitting functions, the hazardous substances bulk storage and oil spill programs and the hazardous waste remedial and enforcement programs. Federal funds will support the remaining 13.2 percent of the Department's budget.

The Environmental Protection Fund (EPF) will provide appropriations of \$205 million to support environmental programs, including open space protection, farmland preservation, recycling programs, non-point source pollution control projects, and municipal park and waterfront revitalization projects. The EPF has been supported primarily by revenues from the real estate transfer tax as well as by the sale or lease of State property and by Fund interest earnings. To provide an ongoing revenue source for environmental programs, the Budget proposes to expand the "Bottle Bill" and redirect all unclaimed deposits to the EPF.

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The 1982 “Bottle Bill” is one of the most effective environmental laws in the State, leading to reduced litter and increased recycling. The 2009-10 Executive Budget builds on these successes by expanding the “Bottle Bill” to non-carbonated beverages and directing \$118 million in unclaimed funds to the EPF. These funds will replace real estate transfer tax revenues.

The voter-approved Clean Water/Clean Air Bond Act authorizes \$1.75 billion for critical environmental programs in the following categories: Safe Drinking Water Program (\$355 million); Clean Water Program (\$790 million); Solid Waste Projects (\$175 million); Air Quality Projects (\$230 million); and Environmental Restoration Projects (\$200 million).

The Clean Air Fund will continue to provide the resources needed to meet the State’s obligations under the Federal Clean Air Act to control stationary and mobile sources of air pollution. The Fund is supported by vehicle emission inspection fees and fees on regulated pollutants emitted by factories, power plants and other stationary source facilities.

General Fund appropriations will support the preservation and maintenance of the State’s trails, regional facilities, campgrounds and the 20 percent match required for Federal grants provided through the Clean Water State Revolving Fund. Since 1992-93, the cost of the State match has been reimbursed by proceeds from the sale of bonds issued by the Environmental Facilities Corporation. Principal and interest on the bonds are paid from State taxes.

The 2009-10 Executive Budget provides more than \$1 billion to support the Department’s critical environmental, resource management and recreation programs, including:

- \$120 million to support the refinanced Superfund program to continue the cleanup of inactive hazardous waste sites and to address hazardous substance sites. Recommendations also include \$102.9million in reappropriated funds from the 1986 Environmental Quality Bond Act to continue work already underway for existing Superfund sites;
- \$205 million in funding from the Environmental Protection Fund to provide resources to address such high priority programs as open space preservation, continued implementation of the Hudson River Estuary Management Plan, State lands access, the Hudson River Park, the Walkway over the Hudson River and stewardship projects. Other projects funded by the EPF in 2009-10 will include: the Pollution Prevention Institute; local solid waste reduction/recycling and marketing of recycled materials; landfill closure/gas management projects; natural resource damages; local parks and historic preservation grants; local waterfront revitalization projects; non-point source water pollution control projects; farmland protection; funding for soil and water conservation districts; Land Trust Alliance; urban forestry projects; and invasive species grants;
- The total 1996 Clean Water/Clean Air Bond Act authorization of \$1.75 billion has been appropriated. However, the Executive Budget includes \$50 million in continued Bond Act disbursements in 2009-10 for critical Water Quality, Air, Solid Waste, Brownfield and Safe Drinking Water Projects;
- \$22 million in appropriations to support the abatement of illegal waste tire piles and the development of new markets for waste tires under the Waste Tire Management and Recycling Act of 2003;

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- \$5.6 million to implement the New York City Watershed Agreement. These funds will support State enforcement and monitoring efforts in the Watershed and the provision of technical assistance to participating Watershed communities;
- \$177.6 million in new State and Federal funds for the Clean Water State Revolving Fund low-interest loan program to build and rehabilitate municipal sewage treatment facilities;
- \$10 million for the remediation of Onondaga Lake;
- \$54.7million to support the programs of the Conservation Fund;
- \$32 million in new funding for basic capital infrastructure projects to ensure health, safety and compliance with State and Federal laws and environmental requirements, including \$11 million for rehabilitation and improvement of State owned facilities;
- \$33 million in non-General Fund support for the State's Clean Air programs. New programs began in 1997-98 to control pollution from automobiles and to establish new consolidated permits for major stationary sources of air pollution, and in 1999-2000 to control air pollution from heavy-duty vehicles; and
- \$487.6 million to support the operations of the Department, including a workforce of 3,506 positions.

PROGRAM HIGHLIGHTS

Under both State and Federal law, the Department carries out a wide range of environmental, regulatory, remedial, resource management, outdoor recreation and education programs. These include the protection and management of the State's air, water, mineral and energy resources, as well as the management of both solid and hazardous waste. In this regard, the Department has undertaken expanded responsibilities as part of the State's Homeland Security effort including air and water toxic assessments, hazardous materials monitoring, water infrastructure monitoring and security and other activities to protect public health and safety.

The Department has restructured its operations to eliminate redundant management layers and refocused its attention on the core mission of the Department. Additionally, the regulatory process for issuing environmental permits has been streamlined to simplify requirements while still ensuring that environmental standards are maintained and the State's natural resources are protected.

The Department's functions can be divided into the following categories: Natural Resources, Environmental Quality/Remediation and Environmental Enforcement and Regulation.

NATURAL RESOURCES

In addition to its responsibility to protect the State's fish, wildlife and marine resources and habitats, the Fish, Wildlife and Marine program also manages 200,000 acres of Wildlife Management Area Lands, operates 12 fish hatcheries, and maintains more than 300 boat launching and fishing access sites. The primary source of funding for this program is sporting license fees (over \$39 million annually) deposited to the Conservation Fund.

The Lands and Forests program manages more than four million acres of State land under the Department's jurisdiction, including nearly three million acres of State-owned land within the Adirondack and Catskill parks and manages over 690,000 acres of

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conservation easements. The Lands and Forests program also supports state-wide urban and community forestry, forest health and other programs to encourage the long-term sustainable management of private forest lands. Revenues from the sale of forest products from State lands help offset program costs. The State Forest Ranger force is charged with firefighting, search and rescue and enforcing rules, regulations and laws on State land.

The Mineral Resources program regulates more than 13,000 active oil and gas wells and oversees the mined land reclamation program. This program is focused on returning land used for mining to a productive use and also performs technical and environmental review of new and 2,200 existing active mines.

The Water program protects and conserves the State's water resources which include 52,337 miles of rivers, 7,849 lakes, 2.4 million acres of fresh water wetlands, and 25,000 acres of tidal wetlands.

The Department also operates 52 campgrounds and seven day-use areas within the Adirondack and Catskill parks, as well as the Belleayre Mountain Ski Center. These recreational facilities serve approximately 1.7 million visits annually, generating over \$14 million in revenue and greatly increasing tourist trade to their host communities. Camping and skiing user fees are intended to fully support facility operations.

ENVIRONMENTAL QUALITY/REMEDATION

A new "Climate Change Office" was established at DEC in 2007-08, with a staff of 12. This office implements the Regional Greenhouse Gas Initiative (100 percent auction of carbon dioxide allowances), collaborates with other states, and identifies carbon reduction programs beyond the power plant sector.

The 1988 Solid Waste Management Act established the State's policies for the management of solid waste, identifying reduction and recycling as the preferred options. The Act required municipalities to implement source separation programs and to prepare Local Solid Waste Management Plans. Also in 1988, the Department of Environmental Conservation established requirements for the construction and operation of solid waste management facilities, such as landfills. Local governments must meet those requirements before the Department will grant an operating permit.

The 1990 amendments to the Federal Clean Air Act imposed new mandates on the State designed to improve air quality. While the cost of complying with the Act is significant, the cost of non-compliance would be more severe. If the Federal Environmental Protection Agency determines that there is a deficiency in New York's clean air programs, then it must apply sanctions if the deficiency is not corrected within 18 months. Sanctions include the withholding of Federal highway funds and the requirement of a two-for-one air pollution emissions offset for new or modified sources of emissions in areas that do not meet Federal air quality standards. The sanction would result in a virtual ban on industrial expansion and would place New York at a severe economic disadvantage with other states.

New York has taken steps to implement a comprehensive stationary source air permit program, a small business assistance program and programs to reduce vehicular emissions and inspect vehicle emission systems. In 1997-98, the State began implementing a decentralized vehicle emission testing system mandated by the Federal Clean Air Act. New York's system is more convenient and less costly to motorists than other federally-approved testing systems, while still reducing air pollution. This decentralized and simpler testing program allows motorists to visit their local automotive

service stations to have emissions inspections performed. In addition, the Heavy Duty Inspection and Maintenance Program, which is supported by motor vehicle inspection sticker fees, inspects on-road heavy duty diesel vehicles for conformance with emission requirements.

The Department has also established regulations implementing the most aggressive Acid Rain controls on emissions of sulfur dioxide and nitrogen oxide in the country.

In addition, the Department will initiate or complete other actions to address serious air pollution problems. New York will adopt additional regulations to further control vehicle emissions as a result of changes in the low emission vehicle program. Equipment used in the reconstruction of lower Manhattan will use low sulfur diesel fuel and will be equipped with emission controls. The Metropolitan Transportation Authority's (MTA) bus fleet is now the largest fleet as well as one of the cleanest in the world, with the retrofit of more than 4,000 diesel buses, and the purchase of clean diesel technology and clean compressed natural gas buses. MTA also has the largest hybrid-electric fleet in North America with 825 buses in 2007 and an order for 850 more hybrid buses.

The 1986 Environmental Quality Bond Act – commonly known as the State Superfund – made \$1.1 billion available for inactive hazardous waste cleanups, allowing the Department to embark on one of the most ambitious remedial programs in the nation. In response to New York's actions, responsible parties have committed more than \$4.51 billion for the investigation and remediation of identified inactive hazardous waste sites. This is in addition to the \$1.1 billion in Bond Act funds committed to investigate and remediate 990 hazardous waste sites.

Comprehensive Superfund refinance and reform legislation was enacted in 2003. This legislation refinanced and reformed the State's Superfund Program and created a new State Brownfields Cleanup Program to encourage private investment and job creation through liability reform, tax incentives, and a predictable process for cleaning up and redeveloping brownfields. A total of 407 sites have applied to the Brownfield Cleanup Program, and 48 have been completely cleaned as of November 2008. The legislation also improves the municipal Environmental Restoration Program funded through the 1996 Clean Water/Clean Air Bond Act to encourage even more municipal participation, while providing liability reform for the State Superfund Program, Oil Spill Program, and Brownfield Cleanup Program. In addition, the legislation established a Brownfield Opportunity Area Grant Program to assist municipalities and community-based organizations in strategically planning the redevelopment of brownfields within targeted urban areas. As part of the 2008-09 Legislative Session, the Brownfields Cleanup Program tax credits were changed to include a cap on the redevelopment credits of \$35 million or 3 times the cost of remediation, whichever is less. Redevelopment credits for manufacturing projects are capped at \$45 million or 6 times the cost of remediation, whichever is less. Oversight of the \$2.75 million Brownfields Opportunity Areas Program was also transferred from the Department of Environmental Conservation to the Department of State (DOS).

The Department has also undertaken significant new initiatives including the most aggressive program in the nation to address the emerging problem of soil vapor intrusion from contaminated sites.

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ENVIRONMENTAL ENFORCEMENT AND REGULATION

The Department of Environmental Conservation also enforces and regulates a myriad of activities carried out by businesses, local governments and individuals that can have an impact on the environment and the State's natural resources.

The Department carries out this responsibility through a variety of regulatory and permitting processes and through ongoing communication with those subject to environmental laws and regulations to ensure that such requirements are understood. The Department uses its Environmental Conservation Officers and Forest Rangers as its frontline to interact directly with the public and the regulated community to ensure compliance with all Department regulations and the initiatives described above.

The Department has enhanced and improved its overall regulatory and enforcement capabilities, including the coordination of enforcement and inspection programs at each of its regional offices. The Department will continue to review its regulatory practices to streamline procedures and eliminate unnecessary requirements, while still ensuring that strict environmental standards are maintained.

**ALL FUNDS
APPROPRIATIONS
(dollars)**

Category	Available 2008-09	Appropriations Recommended 2009-10	Change	Reappropriations Recommended 2009-10
State Operations	518,217,300	487,569,800	(30,647,500)	473,347,550
Aid To Localities	10,425,140	1,878,800	(8,546,340)	9,148,425
Capital Projects	638,809,000	586,234,000	(52,575,000)	3,131,518,000
Total	<u>1,167,451,440</u>	<u>1,075,682,600</u>	<u>(91,768,840)</u>	<u>3,614,013,975</u>

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ALL FUND TYPES PROJECTED LEVELS OF EMPLOYMENT BY PROGRAM FILLED ANNUAL SALARIED POSITIONS

Full-Time Equivalent Positions (FTE)			
Program	2008-09 Estimated FTEs 03/31/09	2009-10 Estimated FTEs 03/31/10	FTE Change
Administration			
General Fund	137	136	(1)
Special Revenue Funds - Other	169	147	(22)
Air and Water Quality Management			
General Fund	173	168	(5)
Special Revenue Funds - Federal	172	176	4
Special Revenue Funds - Other	392	373	(19)
Environmental Enforcement			
General Fund	313	367	54
Special Revenue Funds - Other	226	132	(94)
Fish, Wildlife and Marine Resources			
General Fund	65	43	(22)
Special Revenue Funds - Federal	93	79	(14)
Special Revenue Funds - Other	283	277	(6)
Forest and Land Resources			
General Fund	256	244	(12)
Special Revenue Funds - Federal	11	9	(2)
Special Revenue Funds - Other	203	194	(9)
Operations			
General Fund	352	338	(14)
Special Revenue Funds - Other	63	55	(8)
Rehabilitation and Improvement			
Capital Projects Funds - Other	178	148	(30)
Solid and Hazardous Waste Management			
General Fund	139	127	(12)
Special Revenue Funds - Federal	52	50	(2)
Special Revenue Funds - Other	141	142	1
Capital Projects Funds - Federal	7	7	0
Capital Projects Funds - Other	322	294	(28)
Total	<u>3,747</u>	<u>3,506</u>	<u>(241)</u>

STATE OPERATIONS ALL FUNDS FINANCIAL REQUIREMENTS BY FUND TYPE APPROPRIATIONS (dollars)

Fund Type	Available 2008-09	Recommended 2009-10	Change
General Fund	151,014,300	142,718,100	(8,296,200)
Special Revenue Funds - Federal	68,440,000	64,400,000	(4,040,000)
Special Revenue Funds - Other	298,703,000	280,391,700	(18,311,300)
Internal Service Funds	60,000	60,000	0
Total	<u>518,217,300</u>	<u>487,569,800</u>	<u>(30,647,500)</u>

Adjustments:			
Transfer(s) From			
Special Pay Bill			
General Fund	(5,848,000)		
Special Revenue Funds - Federal	(4,188,000)		
Special Revenue Funds - Other	(9,796,000)		
Appropriated 2008-09	<u>498,385,300</u>		

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STATE OPERATIONS ALL FUNDS FINANCIAL REQUIREMENTS BY PROGRAM APPROPRIATIONS (dollars)

Program	Available 2008-09	Recommended 2009-10	Change
Administration			
General Fund	14,154,000	11,934,000	(2,220,000)
Special Revenue Funds - Federal	4,188,000	0	(4,188,000)
Special Revenue Funds - Other	25,879,000	16,951,600	(8,927,400)
Internal Service Funds	60,000	60,000	0
Air and Water Quality Management			
General Fund	18,253,000	16,294,000	(1,959,000)
Special Revenue Funds - Federal	19,252,000	17,000,000	(2,252,000)
Special Revenue Funds - Other	90,521,000	85,636,800	(4,884,200)
Air Resources			
Special Revenue Funds - Federal	8,000,000	8,000,000	0
Construction Management			
Special Revenue Funds - Federal	3,600,000	4,000,000	400,000
Environmental Enforcement			
General Fund	36,450,000	37,908,900	1,458,900
Special Revenue Funds - Other	32,914,000	29,649,500	(3,264,500)
Fish, Wildlife and Marine Resources			
General Fund	11,134,300	10,204,200	(930,100)
Special Revenue Funds - Federal	22,000,000	24,000,000	2,000,000
Special Revenue Funds - Other	40,268,000	40,313,000	45,000
Forest and Land Resources			
General Fund	20,728,000	21,413,000	685,000
Special Revenue Funds - Federal	5,000,000	5,000,000	0
Special Revenue Funds - Other	29,595,000	32,544,900	2,949,900
Operations			
General Fund	39,348,000	34,300,000	(5,048,000)
Special Revenue Funds - Other	16,262,000	16,541,800	279,800
Solid and Hazardous Waste Management			
General Fund	10,947,000	10,664,000	(283,000)
Special Revenue Funds - Federal	6,400,000	6,400,000	0
Special Revenue Funds - Other	63,264,000	58,754,100	(4,509,900)
Total	<u>518,217,300</u>	<u>487,569,800</u>	<u>(30,647,500)</u>

STATE OPERATIONS - GENERAL FUND SUMMARY OF PERSONAL SERVICE APPROPRIATIONS AND CHANGES 2009-10 RECOMMENDED (dollars)

Program	Total		Personal Service Regular (Annual Salaried)	
	Amount	Change	Amount	Change
Administration	10,390,000	(1,433,000)	9,864,000	(1,382,000)
Air and Water Quality Management	14,260,000	283,000	14,152,000	282,000
Environmental Enforcement	30,240,000	603,000	27,776,000	1,208,000
Fish, Wildlife and Marine Resources	8,432,000	(185,000)	8,310,000	(171,000)
Forest and Land Resources	19,345,000	686,000	18,133,000	952,000
Operations	19,496,000	(3,270,000)	18,876,000	(3,183,000)
Solid and Hazardous Waste Management	9,913,000	263,000	9,697,000	291,000
Total	<u>112,076,000</u>	<u>(3,053,000)</u>	<u>106,808,000</u>	<u>(2,003,000)</u>

Program	Temporary Service (Nonannual Salaried)		Holiday/Overtime Pay	
	Amount	Change	Amount	Change
Administration	466,000	(66,000)	60,000	15,000
Air and Water Quality Management	56,000	(7,000)	52,000	8,000
Environmental Enforcement	0	0	2,464,000	(605,000)
Fish, Wildlife and Marine Resources	87,000	(11,000)	35,000	(3,000)
Forest and Land Resources	238,000	(39,000)	974,000	(227,000)
Operations	511,000	(73,000)	109,000	(14,000)
Solid and Hazardous Waste Management	109,000	(15,000)	107,000	(13,000)
Total	<u>1,467,000</u>	<u>(211,000)</u>	<u>3,801,000</u>	<u>(839,000)</u>

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STATE OPERATIONS - GENERAL FUND SUMMARY OF NONPERSONAL SERVICE AND MAINTENANCE UNDISTRIBUTED APPROPRIATIONS AND CHANGES 2009-10 RECOMMENDED (dollars)

Program	Total		Supplies and Materials	
	Amount	Change	Amount	Change
Administration	1,544,000	(787,000)	302,000	11,000
Air and Water Quality Management	2,034,000	(2,242,000)	566,000	122,000
Environmental Enforcement	7,668,900	855,900	375,000	22,000
Fish, Wildlife and Marine Resources	1,772,200	(745,100)	859,000	19,000
Forest and Land Resources	2,068,000	(1,000)	1,365,000	72,000
Operations	14,804,000	(1,778,000)	2,440,000	116,000
Solid and Hazardous Waste Management	751,000	(546,000)	138,000	4,000
Total	30,642,100	(5,243,200)	6,045,000	366,000

Program	Travel		Contractual Services	
	Amount	Change	Amount	Change
Administration	220,000	0	906,000	(798,000)
Air and Water Quality Management	138,000	27,000	1,203,000	256,000
Environmental Enforcement	60,000	41,000	1,588,000	572,000
Fish, Wildlife and Marine Resources	167,000	0	333,000	(786,000)
Forest and Land Resources	93,000	0	523,000	(73,000)
Operations	605,000	0	8,810,000	(1,894,000)
Solid and Hazardous Waste Management	40,000	0	571,000	450,000
Total	1,323,000	68,000	13,934,000	(2,273,000)

Program	Equipment		Maintenance Undistributed	
	Amount	Change	Amount	Change
Administration	116,000	0	0	0
Air and Water Quality Management	127,000	53,000	0	(2,700,000)
Environmental Enforcement	38,000	26,000	5,607,900	194,900
Fish, Wildlife and Marine Resources	72,000	0	341,200	21,900
Forest and Land Resources	87,000	0	0	0
Operations	2,949,000	0	0	0
Solid and Hazardous Waste Management	2,000	0	0	(1,000,000)
Total	3,391,000	79,000	5,949,100	(3,483,200)

STATE OPERATIONS - OTHER THAN GENERAL FUND SUMMARY OF APPROPRIATIONS AND CHANGES 2009-10 RECOMMENDED (dollars)

Program	Total		Personal Service	
	Amount	Change	Amount	Change
Administration	17,011,600	(13,115,400)	10,149,600	(8,369,400)
Air and Water Quality Management	102,636,800	(7,136,200)	38,608,800	2,146,800
Air Resources	8,000,000	0	4,000,000	354,000
Construction Management	4,000,000	400,000	1,820,000	110,000
Environmental Enforcement	29,649,500	(3,264,500)	15,813,500	(1,644,500)
Fish, Wildlife and Marine Resources	64,313,000	2,045,000	26,800,000	1,189,000
Forest and Land Resources	37,544,900	2,949,900	18,861,900	1,605,900
Operations	16,541,800	279,800	3,680,800	190,800
Solid and Hazardous Waste Management	65,154,100	(4,509,900)	18,623,100	672,100
Total	344,851,700	(22,351,300)	138,357,700	(3,745,300)

Program	Nonpersonal Service		Maintenance Undistributed	
	Amount	Change	Amount	Change
Administration	6,862,000	(4,746,000)	0	0
Air and Water Quality Management	62,028,000	(9,283,000)	2,000,000	0
Air Resources	4,000,000	(354,000)	0	0
Construction Management	2,180,000	290,000	0	0
Environmental Enforcement	13,836,000	(1,620,000)	0	0
Fish, Wildlife and Marine Resources	33,033,000	556,000	4,480,000	300,000
Forest and Land Resources	18,683,000	1,344,000	0	0
Operations	12,861,000	89,000	0	0
Solid and Hazardous Waste Management	46,531,000	(5,182,000)	0	0
Total	200,014,000	(18,906,000)	6,480,000	300,000

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**AID TO LOCALITIES
ALL FUNDS FINANCIAL REQUIREMENTS BY FUND TYPE
APPROPRIATIONS
(dollars)**

Fund Type	Available 2008-09	Recommended 2009-10	Change
General Fund	10,425,140	1,878,800	(8,546,340)
Total	<u>10,425,140</u>	<u>1,878,800</u>	<u>(8,546,340)</u>

**AID TO LOCALITIES
ALL FUNDS FINANCIAL REQUIREMENTS BY PROGRAM
APPROPRIATIONS
(dollars)**

Program	Available 2008-09	Recommended 2009-10	Change
Administration			
General Fund	6,237,943	0	(6,237,943)
Air and Water Quality Management			
General Fund	1,460,407	947,800	(512,607)
Solid and Hazardous Waste Management			
General Fund	931,000	931,000	0
Community Projects			
General Fund	1,795,790	0	(1,795,790)
Total	<u>10,425,140</u>	<u>1,878,800</u>	<u>(8,546,340)</u>

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CAPITAL PROJECTS ALL FUNDS FINANCIAL REQUIREMENTS BY PROGRAM APPROPRIATIONS (dollars)

Comprehensive Construction Program	Available 2008-09	Recommended 2009-10	Change	Reappropriations 2009-10
Marine Resources				
Federal Capital Projects Fund	4,000,000	0	(4,000,000)	12,150,000
Air Resources - EQBA				
Capital Projects Fund - EQBA (Bondable)	0	0	0	6,346,000
Environmental Quality Bond Act Fund				
Environmental Quality Bond Act Fund - 1986	0	0	0	102,908,000
Water Resources - PWBA				
Capital Projects Fund - PWBA (Bondable)	0	0	0	11,894,000
Solid Waste Management				
Capital Projects Fund	50,000	50,000	0	2,811,000
Capital Projects Fund - Advances	0	0	0	1,260,000
Federal Capital Projects Fund	0	0	0	30,941,000
Environmental Protection and Enhancements				
Environmental Protection Fund	0	0	0	20,673,000
Environment and Recreation				
Environmental Protection Fund	255,000,000	205,000,000	(50,000,000)	764,339,000
Fish and Wildlife				
Capital Projects Fund	1,000,000	1,000,000	0	4,227,000
Federal Capital Projects Fund	0	1,250,000	1,250,000	2,474,000
Hudson River Habitat Restor. Fund	0	0	0	351,000
Lands and Forests				
Capital Projects Fund	1,700,000	16,800,000	15,100,000	21,437,000
Federal Capital Projects Fund	2,000,000	0	(2,000,000)	5,324,000
Forest Preserve Expansion Fund	0	0	0	110,000
Water Resources - EQBA				
Capital Projects Fund - EQBA (Bondable)	0	0	0	6,026,000
Air Resources				
Clean Air Fund	0	0	0	3,953,000
Administration				
Capital Projects Fund	4,100,000	4,100,000	0	8,257,000
Environmental Quality Protection Bond Fund				
Environmental Quality Protection Bond Fund	0	0	0	32,001,000
Clean Water/Clean Air Bond Fund				
Clean Water - Clean Air Bond Fund	0	0	0	385,110,000
Pure Waters Bond Fund				
Pure Waters Bond Fund	0	0	0	27,227,000
Recreation				
Capital Projects Fund	1,500,000	1,000,000	(500,000)	2,959,000
Cap Proj Fund - DEC Regular (Auth Bonds)	0	0	0	4,293,000
Solid Waste Management - EQBA				
Capital Projects Fund - EQBA (Bondable)	0	0	0	5,640,000
Operations				
Capital Projects Fund	21,350,000	20,800,000	(550,000)	37,094,000
Cap Proj Fund - DEC Regular (Auth Bonds)	12,000,000	12,000,000	0	24,000,000
Natural Resource Damages Fund	0	0	0	28,425,000
Financial Security Fund	0	0	0	1,183,000
Water Resources				
Capital Projects Fund	2,184,000	3,334,000	1,150,000	28,578,000
Capital Projects Fund - Advances	0	0	0	16,006,000
Cap Proj Fund - State Revolving Fund (Auth Bonds)	29,600,000	29,600,000	0	82,055,000
Cap Proj Fund - Onondaga Lake (Auth Bonds)	10,000,000	10,000,000	0	29,771,000
Federal Capital Projects Fund	148,000,000	148,000,000	0	410,272,000
Air Quality - Clean Water/Clean Air 96				
Capital Projects Fund - 1996 CWA (Bondable)	0	0	0	33,853,000
Clean Water - Clean Water/Clean Air 96				
Capital Projects Fund - 1996 CWA (Bondable)	0	0	0	193,031,000
Solid Waste - Clean Water/Clean Air 96				
Capital Projects Fund - 1996 CWA (Bondable)	0	0	0	11,413,000
Environmental Restoration - Clean Water/Clean Air 96				
Capital Projects Fund - 1996 CWA (Bondable)	0	0	0	122,399,000
Clean Water - Clean Air Implementation				
Clean Water Clean Air Implementation Fund	1,050,000	1,050,000	0	6,089,000
Solid and Hazardous Waste Management - EQBA 86				
Capital Projects Fund - EQBA 86 (Bondable)	0	0	0	93,124,000

ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS ALL FUNDS FINANCIAL REQUIREMENTS BY PROGRAM APPROPRIATIONS (dollars)

Comprehensive Construction Program	Available 2008-09	Recommended 2009-10	Change	Reappropriations 2009-10
Solid and Hazardous Waste Management				
Capital Projects Fund	0	0	0	1,501,000
Capital Projects Fund - Advances	10,000,000	0	(10,000,000)	48,842,000
Cap Proj Fund - DEC Regular (Auth Bonds)	0	0	0	25,000,000
Hazardous Waste Remedial Fund - Oversight & Assessment	15,275,000	12,250,000	(3,025,000)	99,594,000
Hazardous Waste Remedial Fund - Cleanup	120,000,000	120,000,000	0	376,577,000
Total	<u>638,809,000</u>	<u>586,234,000</u>	<u>(52,575,000)</u>	<u>3,131,518,000</u>