

DIVISION OF CRIMINAL JUSTICE SERVICES

MISSION

The mission of the Division of Criminal Justice Services (DCJS) is to enhance public safety and improve criminal justice. The Division measures progress toward the overall goal of reducing crime, and tracks the effectiveness of both agency and system-wide criminal justice strategies designed to increase public safety.

ORGANIZATION AND STAFFING

The Division of Criminal Justice Services is located in Albany and is headed by a Commissioner who also serves as the Governor's Assistant Secretary of Criminal Justice, overseeing policy development and operations for all criminal justice agencies and programs.

BUDGET HIGHLIGHTS

The Executive Budget recommends **\$208 million All Funds** (\$109 million General Fund; \$99 million Other Funds) for the Division of Criminal Justice Services. This is a decrease of **\$46 million All Funds** (\$45 million General Fund; \$1 million Other Funds) from the 2008-09 budget. The Executive Budget recommends a staffing level of **717 FTEs** for the Division of Criminal Justice Services, a decrease of **10** from the 2008-09 Budget.

This decrease primarily reflects the continuation of cost-savings measures that was implemented in the 2008-09 fiscal year, as well as additional spending reduction measures being proposed in the Executive Budget which will ensure that the limited resources available during the course of the upcoming fiscal year are being used effectively and efficiently, without compromising the Division's mission to enhance public safety and improve criminal justice.

Major budget actions include:

- **Criminal Justice Technology:** The Division coordinates and provides information technology services for the criminal justice community. A statewide criminal justice information system, eJusticeNY, is utilized by nearly 1,700 organizations, and includes: the ability to obtain rapsheets; perform name searches; access NYS criminal history data; wanted/missing person data; and the complete NYS Sex Offender Registry. A consolidated criminal justice data center is located at DCJS and run by the Office for Technology.
- **Operation IMPACT:** The Division will provide over \$17 million of funding for the continued support of Operation IMPACT (Integrated Municipal Police Anti-Crime Teams). This multi-agency program supports crime-fighting strategies in 17 upstate counties and certain high-crime areas.
- **Fingerprint Identification:** Funding is provided for the continued operation of the Statewide Automated Fingerprint Identification System (SAFIS) which expedites access to fingerprinting information for local police departments. Capital funding is provided elsewhere in the budget for the acquisition and development of a modern replacement system.

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- **Witness Protection Program:** Funding is provided for the continued operation of a witness protection program. Working cooperatively with local law enforcement officials, the Division will make funding available to protect witnesses and their families whose safety and security has been compromised as a result of their cooperation with an investigation or trial.
- **Offender Re-Entry:** In addition to coordinating New York State's multi-agency re-entry effort, the Division will provide \$3.7 million to promote the successful re-entry of offenders into their communities through Local Re-Entry Task Forces that work with local governments, not-for-profit organizations and the criminal justice community.
- **Sex Offender Management:** \$1 million is provided for the continued operation of the Office of Sex Offender Management. Additionally, funding is provided for the continued maintenance and operation of the Sex Offender Registry.
- **Statewide Support of Law Enforcement:** Funding is provided to the Division's Office of Public Safety, which provides technical support through training and crime analysis to law enforcement agencies to help reduce crime throughout New York State.
- **Efforts to Protect Children:** Funding is provided for the continued operation of the Missing and Exploited Children Clearinghouse.

PROGRAM HIGHLIGHTS

The Division of Criminal Justice Services' vision is to make New York the safest state in the nation. Through strategic planning, the Division is meeting the challenge to continue lowering the crime rate in New York by: improving coordination among Federal, State, and local law enforcement agencies; making vital information more readily available to help fight crime; expanding the use of technology to combat crime; fostering inter-agency initiatives concerning sex offender management and, implementing human trafficking legislation.

Through the Statewide Automated Fingerprint Identification System (SAFIS), the Division identifies individuals through fingerprint comparison and provides criminal history records to authorized representatives of Federal, State and local criminal justice agencies. Modern technology provides speed and accuracy in fingerprint identification and allows police to solve crimes more quickly. The processing of criminal cases is tracked by computer, beginning with the arrest, and ending with the decision by a judge and/or jury. The Division also processes civil fingerprints for certain employment, license and permit applications.

In 2009-10, the Division will directly support inter-agency law enforcement operations such as Operation IMPACT. This program targets 17 counties that account for 80 percent of crime outside New York City. The focus of IMPACT is to bring together the resources and strategies of Federal, State and local law enforcement in order to fight crime more effectively. Additionally, the Division provides local assistance funding to support an array of criminal justice functions such as: law enforcement operations, prosecution, defense, and crime laboratories. The Division also supports the Missing and Exploited Children Clearinghouse, maintains a DNA Identification Index and conducts extensive criminal justice statistical research and policy analysis, and supports New York's Uniform Crime Reporting program.

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In addition, the Division acts as the State planning agency for the receipt and processing of Federal Juvenile Justice and Delinquency Prevention funding. These funds support programs addressing youth who are at risk of criminal and/or delinquent behavior. The Division also administers other Federal programs, including funds which support a statewide anti-drug strategy of prosecution and preventive enforcement efforts, and which focus on prosecution, law enforcement and victim services related to domestic violence.

ALL FUNDS APPROPRIATIONS (dollars)

Category	Available 2008-09	Appropriations Recommended 2009-10	Change	Reappropriations Recommended 2009-10
State Operations	119,232,000	113,979,000	(5,253,000)	74,563,000
Aid To Localities	135,426,253	104,405,000	(31,021,253)	188,046,224
Capital Projects	0	0	0	0
Total	<u>254,658,253</u>	<u>218,384,000</u>	<u>(36,274,253)</u>	<u>262,609,224</u>

ALL FUND TYPES PROJECTED LEVELS OF EMPLOYMENT BY PROGRAM FILLED ANNUAL SALARIED POSITIONS

Full-Time Equivalent Positions (FTE)

Program	2008-09 Estimated FTEs 03/31/09	2009-10 Estimated FTEs 03/31/10	FTE Change
Administration			
General Fund	115	112	(3)
Funding and Program Assistance			
General Fund	53	52	(1)
Special Revenue Funds - Federal	79	79	0
Special Revenue Funds - Other	4	4	0
Operation and Systems			
General Fund	399	394	(5)
Special Revenue Funds - Federal	23	23	0
Public Safety			
General Fund	51	50	(1)
Special Revenue Funds - Other	3	3	0
Total	<u>727</u>	<u>717</u>	<u>(10)</u>

STATE OPERATIONS ALL FUNDS FINANCIAL REQUIREMENTS BY FUND TYPE APPROPRIATIONS (dollars)

Fund Type	Available 2008-09	Recommended 2009-10	Change
General Fund	66,478,000	60,300,000	(6,178,000)
Special Revenue Funds - Federal	26,616,000	27,800,000	1,184,000
Special Revenue Funds - Other	26,138,000	25,879,000	(259,000)
Total	<u>119,232,000</u>	<u>113,979,000</u>	<u>(5,253,000)</u>

Adjustments:			
Transfer(s) From			
Special Pay Bill			
General Fund	(2,463,000)		
Special Revenue Funds - Federal	(866,000)		
Special Revenue Funds - Other	(59,000)		
Appropriated 2008-09	<u>115,844,000</u>		

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STATE OPERATIONS ALL FUNDS FINANCIAL REQUIREMENTS BY PROGRAM APPROPRIATIONS (dollars)

<u>Program</u>	<u>Available 2008-09</u>	<u>Recommended 2009-10</u>	<u>Change</u>
Administration			
General Fund	16,799,967	15,429,000	(1,370,967)
Special Revenue Funds - Federal	866,000	0	(866,000)
Special Revenue Funds - Other	59,000	0	(59,000)
Funding and Program Assistance			
General Fund	4,576,350	4,015,000	(561,350)
Special Revenue Funds - Federal	20,750,000	22,300,000	1,550,000
Special Revenue Funds - Other	829,000	629,000	(200,000)
Operation and Systems			
General Fund	41,152,220	37,294,000	(3,858,220)
Special Revenue Funds - Federal	5,000,000	5,500,000	500,000
Special Revenue Funds - Other	24,000,000	24,000,000	0
Public Safety			
General Fund	3,949,463	3,562,000	(387,463)
Special Revenue Funds - Other	1,250,000	1,250,000	0
Total	<u>119,232,000</u>	<u>113,979,000</u>	<u>(5,253,000)</u>

STATE OPERATIONS - GENERAL FUND SUMMARY OF PERSONAL SERVICE APPROPRIATIONS AND CHANGES 2009-10 RECOMMENDED (dollars)

<u>Program</u>	<u>Total</u>		<u>Personal Service Regular (Annual Salaried)</u>	
	<u>Amount</u>	<u>Change</u>	<u>Amount</u>	<u>Change</u>
Administration	6,761,000	(310,967)	6,756,000	(276,967)
Funding and Program Assistance	3,731,000	(288,350)	3,731,000	(283,350)
Operation and Systems	21,552,000	373,780	21,477,000	443,780
Public Safety	3,111,000	(249,463)	3,111,000	(229,463)
Total	<u>35,155,000</u>	<u>(475,000)</u>	<u>35,075,000</u>	<u>(346,000)</u>

<u>Program</u>	<u>Temporary Service (Nonannual Salaried)</u>		<u>Holiday/Overtime Pay</u>	
	<u>Amount</u>	<u>Change</u>	<u>Amount</u>	<u>Change</u>
Administration	0	(5,000)	5,000	(29,000)
Funding and Program Assistance	0	0	0	(5,000)
Operation and Systems	0	0	75,000	(70,000)
Public Safety	0	0	0	(20,000)
Total	<u>0</u>	<u>(5,000)</u>	<u>80,000</u>	<u>(124,000)</u>

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STATE OPERATIONS - GENERAL FUND SUMMARY OF NONPERSONAL SERVICE AND MAINTENANCE UNDISTRIBUTED APPROPRIATIONS AND CHANGES 2009-10 RECOMMENDED (dollars)

Program	Total		Supplies and Materials	
	Amount	Change	Amount	Change
Administration	8,668,000	(1,060,000)	1,038,000	(287,000)
Funding and Program Assistance	284,000	(273,000)	110,000	0
Operation and Systems	15,742,000	(4,232,000)	416,000	8,000
Public Safety	451,000	(138,000)	145,000	0
Total	25,145,000	(5,703,000)	1,709,000	(279,000)

Program	Travel		Contractual Services	
	Amount	Change	Amount	Change
Administration	36,000	(144,000)	5,850,000	(648,000)
Funding and Program Assistance	93,000	(57,000)	45,000	(216,000)
Operation and Systems	146,000	(92,000)	12,988,000	(4,015,000)
Public Safety	235,000	(23,000)	41,000	(115,000)
Total	510,000	(316,000)	18,924,000	(4,994,000)

Program	Equipment		Maintenance Undistributed	
	Amount	Change	Amount	Change
Administration	744,000	19,000	1,000,000	0
Funding and Program Assistance	36,000	0	0	0
Operation and Systems	2,192,000	(133,000)	0	0
Public Safety	30,000	0	0	0
Total	3,002,000	(114,000)	1,000,000	0

STATE OPERATIONS - OTHER THAN GENERAL FUND SUMMARY OF APPROPRIATIONS AND CHANGES 2009-10 RECOMMENDED (dollars)

Program	Total		Personal Service	
	Amount	Change	Amount	Change
Administration	0	(925,000)	0	(619,000)
Funding and Program Assistance	22,929,000	1,350,000	2,600,000	0
Operation and Systems	29,500,000	500,000	0	0
Public Safety	1,250,000	0	0	0
Total	53,679,000	925,000	2,600,000	(619,000)

Program	Nonpersonal Service		Maintenance Undistributed	
	Amount	Change	Amount	Change
Administration	0	(306,000)	0	0
Funding and Program Assistance	429,000	(200,000)	19,900,000	1,550,000
Operation and Systems	0	0	29,500,000	500,000
Public Safety	0	0	1,250,000	0
Total	429,000	(506,000)	50,650,000	2,050,000

AID TO LOCALITIES ALL FUNDS FINANCIAL REQUIREMENTS BY FUND TYPE APPROPRIATIONS (dollars)

Fund Type	Available 2008-09	Recommended 2009-10	Change
General Fund	87,655,053	58,775,000	(28,880,053)
Special Revenue Funds - Federal	23,550,000	18,300,000	(5,250,000)
Special Revenue Funds - Other	24,221,200	27,330,000	3,108,800
Total	135,426,253	104,405,000	(31,021,253)

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**AID TO LOCALITIES
ALL FUNDS FINANCIAL REQUIREMENTS BY PROGRAM
APPROPRIATIONS
(dollars)**

Program	Available 2008-09	Recommended 2009-10	Change
Funding and Program Assistance			
General Fund	81,158,443	58,775,000	(22,383,443)
Special Revenue Funds - Federal	23,550,000	18,300,000	(5,250,000)
Special Revenue Funds - Other	24,221,200	27,330,000	3,108,800
Community Projects			
General Fund	6,496,610	0	(6,496,610)
Total	<u>135,426,253</u>	<u>104,405,000</u>	<u>(31,021,253)</u>