

# CAPITAL DEFENDER OFFICE

The Capital Defender Office was closed and ceased operations on Friday, June 13, 2008.

## ALL FUNDS APPROPRIATIONS (dollars)

| Category          | Available<br>2008-09 | Appropriations<br>Recommended<br>2009-10 | Change           | Reappropriations<br>Recommended<br>2009-10 |
|-------------------|----------------------|--|------------------|--|
| State Operations  | 387,000              | 0  | (387,000)        | 0  |
| Aid To Localities | 0                    | 0  | 0                | 0  |
| Capital Projects  | 0                    | 0  | 0                | 0  |
| Total             | <u>387,000</u>       | <u>0</u>                                 | <u>(387,000)</u> | <u>0</u>                                   |

## STATE OPERATIONS ALL FUNDS FINANCIAL REQUIREMENTS BY FUND TYPE APPROPRIATIONS (dollars)

| Fund Type            | Available<br>2008-09 | Recommended<br>2009-10 | Change           |
|----------------------|----------------------|------------------------|------------------|
| General Fund         | 387,000              | 0                      | (387,000)        |
| Total                | <u>387,000</u>       | <u>0</u>               | <u>(387,000)</u> |
| Adjustments:         |                      |                        |                  |
| Transfer(s) From     |                      |                        |                  |
| Special Pay Bill     |                      |                        |                  |
| General Fund         | (19,000)             |                        |                  |
| Appropriated 2008-09 | <u>368,000</u>       |                        |                  |

## STATE OPERATIONS ALL FUNDS FINANCIAL REQUIREMENTS BY PROGRAM APPROPRIATIONS (dollars)

| Program         | Available<br>2008-09 | Recommended<br>2009-10 | Change           |
|-----------------|----------------------|------------------------|------------------|
| Capital Defense |                      |                        |                  |
| General Fund    | 387,000              | 0                      | (387,000)        |
| Total           | <u>387,000</u>       | <u>0</u>               | <u>(387,000)</u> |

## STATE OPERATIONS - GENERAL FUND SUMMARY OF PERSONAL SERVICE APPROPRIATIONS AND CHANGES 2009-10 RECOMMENDED (dollars)

| Program         | Total    |                  | Personal Service Regular<br>(Annual Salaried) |                  |
|-----------------|----------|------------------|---|------------------|
|                 | Amount   | Change           | Amount  | Change           |
| Capital Defense | 0        | (229,000)        | 0   | (229,000)        |
| Total           | <u>0</u> | <u>(229,000)</u> | <u>0</u>                                      | <u>(229,000)</u> |

# ***CAPITAL DEFENDER***

---

**STATE OPERATIONS - GENERAL FUND  
SUMMARY OF NONPERSONAL SERVICE AND MAINTENANCE UNDISTRIBUTED  
APPROPRIATIONS AND CHANGES  
2009-10 RECOMMENDED  
(dollars)**

| <b>Program</b>  | <b>Total</b>  |               | <b>Supplies and Materials</b> |               |
|-----------------|---------------|---------------|-------------------------------|---------------|
|                 | <b>Amount</b> | <b>Change</b> | <b>Amount</b>                 | <b>Change</b> |
| Capital Defense | 0             | (158,000)     | 0                             | (3,000)       |
| Total           | 0             | (158,000)     | 0                             | (3,000)       |

  

| <b>Program</b>  | <b>Travel</b> |               | <b>Contractual Services</b> |               |
|-----------------|---------------|---------------|-----------------------------|---------------|
|                 | <b>Amount</b> | <b>Change</b> | <b>Amount</b>               | <b>Change</b> |
| Capital Defense | 0             | (3,000)       | 0                           | (152,000)     |
| Total           | 0             | (3,000)       | 0                           | (152,000)     |