

Agency Programs/Activities: Inventory and Key Data
Division of State Police

Relation to Core Mission (H/M/L)	Program/Activity	Spending Category (SO, ATL, CAP)	3/31/09 FTEs (All Funds)	General Fund Disbursements (\$000s)			State Special Revenue Funds Disbursements (\$000s)			Capital Projects Funds Disbursements (\$000s)				
				2006-07 Actual	2007-08 Actual	2008-09 Plan	2006-07 Actual	2007-08 Actual	2008-09 Plan	2006-07 Actual	2007-08 Actual	2008-09 Plan		
H	PATROL OPERATIONS	SO	3,366	213,371,991	208,589,671	196,985,989	213,629,664	117,794,697	114,436,454	105,121,215	86,841,166			
M	AVIATION	SO	67	16,116,635	12,865,647	12,148,706	13,176,510	81,040	106,362	97,704	80,714			
H	COMMERCIAL VEHICLE ENFORCEMENT	SO	61				0	3,863,844	3,524,163	3,237,283	2,674,344			
H	CRIMINAL INVESTIGATION ACTIVITIES	SO	784	112,606,284	106,876,575	100,920,856	106,458,952	7,010,160	2,864,282	2,631,127	2,173,587			
H	NARCOTICS ENFORCEMENT	SO	422	22,780,706	20,906,521	19,741,501	21,411,663							
H	SPECIAL INVESTIGATIONS UNIT	SO	91	10,009,540	9,501,860	8,972,367	9,731,446	2,759,014	2,018,428	1,854,126	1,531,703			
L	GAMING	SO	83	643,421	6,233,535			12,920,743	13,028,578	11,968,039	9,886,857			
H	HOMELAND SECURITY	SO	270	17,724,007	18,573,751	17,538,725	19,022,534	4,768	18,961	17,418	14,389			
H	NEW YORK STATE INTELLIGENCE CENTER	SO	28	2,099,081	2,974,638	2,808,876	3,046,512	782,159	244,297	224,411	185,387			
H	ADMINISTRATION	SO	54	19,187,341	18,398,312	17,373,062	18,842,856	28,336	563,121	517,282	427,350			
H	FLEET OPERATIONS	SO	50	6,429,062	5,686,215	5,369,350	5,823,607	5,792,417	14,564,934	13,379,394	11,052,735			
M	CENTRAL RECORDS	SO	30	2,296,153	2,693,964	2,543,842	2,759,056	3,448	129,047	118,542	97,929			
H	INFORMATION SERVICES	SO	67	16,058,004	11,257,571	10,630,241	11,529,579	1,729,806	8,798,969	8,082,724	6,677,179			
H	COMMUNICATIONS	SO	275	21,299,450	20,586,882	19,411,355	21,053,582	10,947,542	13,611,529	12,503,537	10,329,235			
H	LABORATORIES	SO	210	13,553,929	17,214,117	16,254,857	17,630,049	23,902	1,419,823	1,304,248	1,077,446			
M	EMPLOYEE RELATIONS	SO	61	5,777,876	6,779,173	6,401,402	6,942,973							
M	COUNSEL	SO	12	1,429,004	1,496,536	1,359,318	1,474,318							
M	INTERNAL AFFAIRS	SO	41	3,170,834	3,806,703	3,594,574	3,898,681							
H	Troop G Headquarters	CAP	N/A									10,449,000	793,000	1,500,000
H	Troop L Zone One Headquarters	CAP	N/A									20,000	5,000	100,000
H	Evidence Storage Facilities	CAP	N/A									25,000	192,000	2,000,000
H	Troop Consolidated Dispatch	CAP	N/A									0	0	300,000

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				2006-07 Actual	2007-08 Actual	2008-09 Plan	2009-10 Projected	2006-07 Actual	2007-08 Actual	2008-09 Plan	2009-10 Projected	2006-07 Actual	2007-08 Actual
M	Building Preservation	CAP	N/A							531,000	1,248,000	500,000	650,000
M	Electrical Systems	CAP	N/A							238,000	14,000	500,000	4,500,000
M	Roofing Systems	CAP	N/A							198,000	689,000	400,000	1,700,000
M	Troop Security Systems	CAP	N/A							0	0	200,000	450,000
L	Paving Projects	CAP	N/A							114,000	31,000	100,000	300,000
L	Window Replacement	CAP	N/A							0	22,000	150,000	700,000
L	Petroleum Storage Tanks	CAP	N/A							941,000	1,159,000	350,000	500,000

Division of State Police PROGRAM INFORMATION SHEET

Program: Patrol Operations - Uniformed Force

Mandate:

The Division of State Police is the only full service police agency with statewide jurisdiction in the State of New York. Chartered by Article 11 of the Executive Law, the Division is organized into the Uniform Force and the Bureau of Criminal Investigation to prevent and detect crimes and apprehend criminals and to provide essential police services to the public. In many rural areas, the State Police is today, as it was at the time of its establishment in 1917, the principal, sometimes only, department providing police services to the public. In other areas it shares jurisdiction and works cooperatively with local agencies supplementing local departments with backup patrols and the full range of State Police services.

Mandated Funding Level:

None

Brief Description/History/Background:

The Uniform Force has primary responsibility for protection of life and property, and all phases of highway safety. For residents of most rural and many suburban areas of New York State, the uniformed Trooper on patrol is the primary provider of police protection.

Issues:

Over the years, the policing of communities outside New York's cities has evolved in a manner that has fundamentally integrated State Police services and resources with those of local departments. This process is ongoing with the State Police continually reassessing and evaluating the services it provides to ensure all area residents receive full service and coverage with minimal duplication of services. However, even with 4,900 sworn members, the Division of State Police is not in a position to permanently replace local resources when local governments reduce or eliminate police services at the local level. Members of the Uniformed force provide the "surge" capacity which is critical to the initial success of Operation IMPACT initiatives.

Population Served:

State-wide Operation IMPACT jurisdictions

Performance Measures:

Disaster Preparedness The State Police continues to participate in multi agency preparedness exercises including: Operation Urgent Action II held in Syracuse, New York, on May 14, 2008; Federal Radiological Management and Assessment Center Exercise (Empire '09) held April 30 and May 1, 2008, in Troy; "Border Cross" a joint NY/Quebec law enforcement information sharing exercise slated for November 2008; and, "Empire Express 2008" a SEMO-lead hurricane exercise involving state agencies.

Work Zone Safety The State Police works diligently enforcing the vehicle and traffic law in construction work zones. In 2007 a total of 23,605 tickets were issued in work zones statewide, the vast majority of which were for dangerous moving violations, including 14,691 for speeding. A key measure of work zone safety is the number of intrusions, incidents where a motor vehicle enters a portion of the roadway that is closed for construction or maintenance that occur. In 2007, there were 23 intrusions into road construction work zones, compared with 46 intrusions in 2006; a 50 percent reduction. The below chart summarizes the enforcement activity of state police personnel to safeguard these workers during the period April through June, 2008.

THROUGH 6/30/08				TOTAL CRASHES
SPEED	DWI	SEATBELT	TOTAL	
6,665	30	755	10,910	91

Performance Measures: (cont.)

Patrol Operations The following data demonstrate ongoing enforcement and investigation efforts conducted by the members assigned to patrol operations in the Division of State Police

Activity	YTD through 6/30/08
Responses	224,894
Persons Arrested	13,919
Speeding tickets	184,912
DWI Arrests	7,770
Safety Restraint tickets	57,999
Vehicle & Traffic Totals	528,548
Bomb Disposal Calls	178
Canine Calls	2143
SCUBA Dives	554

**Division of State Police
PROGRAM INFORMATION SHEET**

Program: Administration

Mandate:

The Division of State Police is the only full service police agency with statewide jurisdiction in the State of New York. Chartered by Article 11 of the Executive Law, the Division is organized into the Uniform Force and the Bureau of Criminal Investigation to prevent and detect crimes and apprehend criminals and to provide essential police services to the public. In many rural areas, the State Police is today, as it was at the time of its establishment in 1917, the principal, sometimes only, department providing police services to the public. In other areas it shares jurisdiction and works cooperatively with local agencies supplementing local departments with backup patrols and the full range of State Police services.

Mandated Funding Level:

None

Brief Description/History/Background:

The New York State Police is one of the largest full service police departments in the United States. On July 31, 2008, actual sworn strength was 4,909 including 2,803 Troopers and 1,064 Investigators. The New York State Police is administratively organized into eleven Troops, each commanded by a Major, and a Division Headquarters. Division Headquarters provides administrative and support services to all Troops, including Financial and Facilities Management. It also oversees a number of technical and support services available to county, local and other state agencies as well as to members of the State Police.

Issues:

Population Served:

Performance Measures:

**Division of State Police
PROGRAM INFORMATION SHEET**

Program: Aviation

Mandate:

The State Police Aviation Unit supports five primary missions: law enforcement, MEDEVAC, transport, environmental support for the NYS DEC, and search and rescue.

Mandated Funding Level:

None

Brief Description/History/Background:

The State Police Aviation Unit includes 13 helicopters and six fixed-wing aircraft operating from bases in Albany, Batavia, Newburgh, Saranac Lake and Syracuse. In 1998, the Aviation Units of the Department of Environmental Conservation and State Police were combined under a unified command to provide aviation resources to New York State government.

Issues:

The Aviation fleet is aging and facing costly mandatory inspections and overhauls based on usage. These repairs will require an increase in funding in order to maintain operations. Replacement of the fleet is not an option at this time as replacement helicopters require a 2-5 year preorder before delivery.

Population Served:

State-wide

Performance Measures:

Missions Completed	2007	Y-T-D 2008
MEDEVACS	620	274
Transport	131	84
Law Enforcement	1254	636
En Con	246	139

Division of State Police
PROGRAM INFORMATION SHEET

Program: Commercial Vehicle Enforcement Unit

Mandate:

While all Uniform Force members work to ensure the safe operation of commercial vehicles on New York's roads, the sworn members assigned to the Commercial Vehicle Enforcement Unit (CVEU) are specifically charged with enforcing the Vehicle & Traffic, Transportation and Tax laws pertaining to commercial vehicles.

Mandated Funding Level:

None

Brief Description/History/Background:

CVEU currently consists of over 100 troopers and sergeants cross-trained in vehicle dimensions, motor carrier inspection and hazardous materials enforcement. They work in conjunction with the state Department of Transportation (NYSDOT), inspecting trucks for safety violations. Since the terrorist attacks of Sept. 11, 2001, CVEU members have played a key role in the war on terror and drugs, and have been utilized frequently at the state's international border crossings. Given the potential of commercial vehicles for transporting hazardous materials or contraband, investigating them is an important part of ensuring homeland security

Issues:

Population Served:

State-wide

Performance Measures:

In 2007, CVEU troopers conducted 66,902 commercial vehicle inspections, which uncovered 118,139 violations and resulted in 22,612 vehicles being placed out of service for serious safety violations. In addition, they weighed a total of 100,730 commercial vehicles, an average of 8,644 per month, greatly exceeding their target of 5,000 vehicles monthly. These weight inspections uncovered 17,412 weight violations.

**Division of State Police
PROGRAM INFORMATION SHEET**

Program: Criminal Investigation Activities - Bureau of Criminal Investigation

Mandate:

The Bureau of Criminal Investigation (BCI) conducts felony and serious misdemeanor-grade criminal investigations, and provides sophisticated investigative support services to other state, local and federal law enforcement agencies.

Mandated Funding Level:

None

Brief Description/History/Background:

The Bureau of Criminal Investigation is the non-uniformed investigative branch of the New York State Police, which is primarily responsible for cases requiring extensive investigation or involving felonies. In addition to conducting investigations initiated by the State Police, BCI Investigators regularly assist county and municipal law enforcement agencies that lack the personnel, expertise or materiel needed for major crime investigations. Specialists within the BCI deal with cases related to narcotics, violent and serial crimes, child abuse and sexual exploitation, computer and technology-related crimes, bias-related crimes, auto theft, illegal gun trafficking, consumer product tampering and organized crime.

Issues:

In addition to "backroom" Investigators assigned to stations across the State, members assigned to specialized units such as CNET, VFW, VCIT and GIU are key components of the package of resources available to Operation IMPACT jurisdictions.

Population Served:

State-wide Operation IMPACT jurisdictions

Performance Measures:

Criminal Cases Reported - Originated by the Division (Part 1 & 2 Crimes)	113,662
Criminal Cases - Reported by a Correctional facility, Mental Health Institution or adopted at the request of another agency	9,149
BCI Lead Investigations	24,452

Selected Specialized Details: During 2007, VFW personnel investigated 1,931 cases, closing 1,915 by arrest. These included arrests for 32 murderers, 78 sex offenders, 82 robberies arrests, 169 narco-criminals, 61 felony assaults, 16 firearms cases, eight arsons, 41 burglars, 10 escape/absconders/ball jumpers, 148 federal statute violators, 147 fugitive from justice arrests, 321 parole and 389 probation violators. GIU personnel seized 451 weapons in 2007, purchased 84 weapons, arrested 641 persons for narcotics and firearms offenses, and made 398 narcotics purchases, of which 337 were in an undercover capacity. GIU also seized \$645,294 cash, along with seven vehicles valued at \$134,100 and illegal drugs worth an estimated \$502,619. The GIU closed 940 cases by arrest and assisted 404 outside police agencies.

Division of State Police
PROGRAM INFORMATION SHEET

Program: Narcotics Enforcement

Mandate:

The State Police fills a critical void for many rural, suburban and small city police departments, which typically lack the personnel or resources to maintain their own trained undercover narcotics units.

Mandated Funding Level:

None

Brief Description/History/Background:

The Division currently has more than 200 sworn members dedicated to narcotics enforcement duties statewide. These include members assigned to the five regional Community Narcotics Enforcement Teams (CNET), Troop Narcotics Enforcement Units (NEU) in Troops B and L, five Drug Enforcement Task Forces (DETF) and specialized details throughout the state. Their efforts annually result in the identification of money-laundering operations at home and abroad, confiscation of thousands of pounds of illegal drugs, numerous arrests and the seizure of millions of dollars of drug-tainted property and cash.

Issues:

Members assigned to CNET are a key component of the package of resources available to Operation IMPACT jurisdictions.

Population Served:

State-wide

Performance Measures:

During the 2nd Quarter of 2008, CNET was involved in the seizure of 17 vehicles, 20 weapons and \$465,125 in U.S. currency. The 2008 year-to-date statistics reflect the following activity: 776 Undercover Drug Purchases and 869 Individuals Arrested.

**Division of State Police
PROGRAM INFORMATION SHEET**

Program: Gaming

Mandate:

The Gaming Detail, established in July 1993, provides round the clock law enforcement and public safety services at four Native American-owned and operated gambling casinos around the state. These include: Turning Stone Casino, operated by the Oneida Indian Nation, in Verona, Oneida County, the Akwesasne Mohawk Casino, operated by the St. Regis Mohawk Tribe, in Franklin and St. Lawrence counties, and the Seneca Niagara and Seneca Allegany casinos, operated by the Seneca Nation of Indians, in Niagara Falls and Salamanca, Niagara and Cattaraugus counties, respectively. The Seneca Nation presently is constructing a third casino, in the city of Buffalo, Erie County pursuant to Gaming Compacts between each tribe and the State.

Mandated Funding Level:

None

Brief Description/History/Background:

The Gaming Detail, established in July 1993, is responsible for providing round the clock law enforcement and public safety services on the casino gaming floor areas of these facilities, and for conducting suitability assessment background investigations on all casino employees, who are ultimately certified for licensing by the New York State Racing and Wagering Board.

Issues:

Appropriations made in support of the Gaming Detail are supported by reimbursements of expenses incurred. Currently only the Oneida Nation is current with its reimbursements, with the other Nations in arrears in excess of \$40 million.

Population Served:

Performance Measures:

**Division of State Police
PROGRAM INFORMATION SHEET**

Program: COUNTER-TERRORISM & HOMELAND SECURITY

Mandate:

To consolidate all State Police activities associated with preventing, investigating and responding to terrorism, to coordinate the State's Intelligence efforts, and to maintain liaison with the State's Office of Homeland Security and federal, state and local law enforcement/emergency management officials.

Mandated Funding Level:

None

Brief Description/History/Background:

The Office of Counter Terrorism (OCT) was established in 2003 to consolidate all State Police activities associated with preventing, investigating and responding to terrorism, to coordinate the state's counter-terrorism intelligence efforts, and to maintain liaison with the state's Office of Homeland Security and federal, state and local law enforcement/emergency management officials. OCT also oversees the operations of NYSP units created in response to the terrorist attacks of Sept. 11, 2001: the Counter Terrorism Intelligence Units, Border Intelligence Units and the Joint Terrorism Task Forces. The locus of operations for these activities is the New York State Intelligence Center (NYSIC).

Issues:

Population Served:

Performance Measures:

Division of State Police
PROGRAM INFORMATION SHEET

Program: Fleet Operations

Mandate:

The Fleet Management Section is responsible for the acquisition, deployment, maintenance and surplus of all Division vehicles.

Mandated Funding Level:

None

Brief Description/History/Background:

In addition to our Ford Crown Victoria and Chevrolet Tahoe patrol vehicles, the Fleet Management Section acquires a variety of mid-sized vehicles for use by BCI members and specialty vehicles, including vans, trucks, and four-wheel-drive utility vehicles; all purchased through a competitive bidding process. Maintenance of this fleet is done by NYSP repair staff at the nine regionally based troop headquarters and at Building #18 of the State Office Building Campus in Albany, augmented where necessary by commercial repair businesses. The Division also maintains auto body shops. When no longer serviceable, Division vehicles are stripped of all emergency equipment and sold at public auction by the State Office of General Services, Surplus Property Unit.

Issues:

Fuel costs are a major concern as current estimates are for total miles driven to exceed 80 million miles. Staff is working with the vehicle manufacturers to insure that safe and efficient vehicles are available for patrol activities. Vehicle acquisition plans include procurement of more fuel efficient vehicles for use by BCI members.

Population Served:

Performance Measures:

	June-06	December-06	June-07	December-07	June-08
Vehicles In service	3,382	3,451	3,507	3,550	3,681
Fleet Average MPG	15.35	15.22	14.98	14.90	14.95
Gallons of Gas last 12 months	4,849,918	5,065,859	5,263,826	5,327,796	5,282,106
Miles Traveled last 12 Months	74,489,066	77,144,136	78,901,739	79,402,870	79,004,067

**Division of State Police
PROGRAM INFORMATION SHEET**

Program: Central Records / Pistol Permit Bureau

Mandate:

Maintain the records of the Division and

Mandated Funding Level:

None

Brief Description/History/Background:

The Central Records Section is the repository for all Division investigative reports, Freedom of Information Law (FOIL) inquiries, daily correspondence and other written material the Superintendent deems necessary. It also serves as the central repository for all records concerning various classes of firearms and licenses in New York State.

Issues:

Recent changes to FOIL laws have resulted in a doubling of the number of FOIL requests. Additional has been dedicated to deal with this increase. Pistol Permit systems have not been updated in twenty years. System upgrades are underway that will improve law enforcement officers access to these records.

Population Served:

Performance Measures:

	2007 Jan - Jun	2008 Jan - Jun
FOIL Requests	632	963
Criminal Records Requests	4573	5487

**Division of State Police
PROGRAM INFORMATION SHEET**

Program: Information Services

Mandate:

The mission of Information Services (IS) is to develop, provide and support information technology solutions that are reliable and secure, and which facilitate the operations of the New York State Police.

Mandated Funding Level:

None

Brief Description/History/Background:

IS's role is to facilitate the operations of the New York State Police by developing information technology solutions, including the New York Statewide Police Information Network (NYSPIN), which serves law enforcement and criminal justice users throughout the State, Traffic and Criminal Software (TraCS), a partnership between state and local agencies to replace the old paper-driven system manual process with a front-end automated data collection computer application resulting in more timely and accurate data to the courts, DMV and DoT, the implementation of a records management system - Spectrum Justice System (SJS) and expanded Geographic Information System (GIS) capabilities to include data acquisition and map creation, including specialized products such as a portable GIS system capable of deployment statewide on short notice special details or natural disasters. This mapping will allow for the expansion of the NYSP's Automated Vehicle Locator (AVL) program, which will enhance officer safety and form the basis for the NYSP's Computer Aided Dispatch (CAD) system, which will improve resource allocation across the State.

Issues:

Major system upgrades to NYSPIN are on-going. The roll-out of TraCS to local agencies is on-going. Both of these projects will improve the operations of law enforcement agencies and criminal justice agencies state-wide. TraCS will also provide much needed data to DMV, DoT and the courts system in a more timely manner. Internal system improvements including SJS, GIS, AVL and CAD will improve State Police operations and enhance officer safety.

Population Served:

State-wide law enforcement and criminal justice agencies and internal customers

Performance Measures:

Project ID	Project Name	Project Status	Project Budget	Project Schedule	Project Quality	Project Cost	Project Risk
Must do - These are significant projects that have been approved by the Technology Executive Committee as the highest priority projects in the New York State Police.							
90	LIMS Image Vault (LIMS 5.7) / Print Manager	⊗	⊗	⊗	⊗	⊗	⊗
107	NYSPIN Replacement	⊗	⊗	⊗	⊗	⊗	⊗
135	NYSIC - Intelligence System	⊗	⊗	⊗	⊗	⊗	⊗
209	Fleet Management Replacement System	⊗	⊗	⊗	⊗	⊗	⊗
286	GroupWise 6.5 System	⊗	⊗	⊗	⊗	⊗	⊗
291	Trooper Exam and Recruit System Conversion	⊗	⊗	⊗	⊗	⊗	⊗
296	File 20 Replacement	⊗	⊗	⊗	⊗	⊗	⊗
301	Pistol Permits Application	⊗	⊗	⊗	⊗	⊗	⊗
319	Databank LIMS	⊗	⊗	⊗	⊗	⊗	⊗
332	Automatic Vehicle Location	⊗	⊗	⊗	⊗	⊗	⊗
335	File 3 Administrative	⊗	⊗	⊗	⊗	⊗	⊗
343	TraCS CVEU Forms	⊗	⊗	⊗	⊗	⊗	⊗
355	TraCS General 45 Report	⊗	⊗	⊗	⊗	⊗	⊗
358	NYSP Closed Circuit Security Camera System	⊗	⊗	⊗	⊗	⊗	⊗
362	Bioscience OpenLab Implementation	⊗	⊗	⊗	⊗	⊗	⊗
372	Internal Affairs Reporting	⊗	⊗	⊗	⊗	⊗	⊗
386	Cybergenetics TrueAllele	⊗	⊗	⊗	⊗	⊗	⊗
397	NYSPIN Training Application	⊗	⊗	⊗	⊗	⊗	⊗
400	Network Hardware Refresh	⊗	⊗	⊗	⊗	⊗	⊗
403	Operation Impact Reporting	⊗	⊗	⊗	⊗	⊗	⊗
Fit In - These are typically small projects determined to have business value, are less time critical to complete and can be accomplished with existing resources within the six month project review and selection cycle.							
222	Tickets Reporting System Consolidation	⊗	⊗	⊗	⊗	⊗	⊗
281	HVTMC CAD Communications System	⊗	⊗	⊗	⊗	⊗	⊗
363	LIMS Vendor Outsourcing Enhancements	⊗	⊗	⊗	⊗	⊗	⊗
371	Integrated Justice Archive	⊗	⊗	⊗	⊗	⊗	⊗
379	Viewpoint Software to support NYS Radiological	⊗	⊗	⊗	⊗	⊗	⊗
399	Adopt NY-Alert for AMBER Alert	⊗	⊗	⊗	⊗	⊗	⊗
407	LSE SAR	⊗	⊗	⊗	⊗	⊗	⊗
408	NYSP News Media Site	⊗	⊗	⊗	⊗	⊗	⊗

- ⊗ Project is well defined, well managed or has sufficient resources to complete project on time
- ⊗ Project has minor issues not expected to impact delivery
- ⊗ Project is not well defined, not well managed or does not have sufficient resources to complete project on time
- ⊗ Undefined

**Division of State Police
PROGRAM INFORMATION SHEET**

Program: Communications

Mandate:

Provides communications and dispatch services and support to local and county law enforcement and emergency services agencies. The NYSP also provides command and communications equipment during natural and man-made disasters, civil disturbances and events involving mass gatherings.

Mandated Funding Level:

None

Brief Description/History/Background:

The Communications Section is responsible for a statewide network of telephone and radio systems used to support the activities of NYSP personnel. In addition to providing engineering, system design, procurement and installation oversight for the Division's array of communications systems – many of which must be integrated with those of other state, county and local agencies – section staff also are tasked with providing round-the-clock, two-way communication capability at emergency command posts, technical assistance for other NYSP initiatives and communication services for special events. Communications oversees the agency's statewide radio network and supporting infrastructure, which consists of 110 radio towers and 42 radio control points, as well as the acquisition and distribution of mobile and portable radios throughout the state. It is also responsible for the "24/7" management of the Division's voice telecommunications networks, serving hundreds of State Police facilities and special operations statewide.

Issues:

Lack of progress on the Statewide Wireless Network is a major concern as the Communications section attempts to maintain the existing radio system. In addition to capacity and coverage issues with the existing system, FCC mandated rebanding must be done within the next five years. Division Communications Radio System includes: 110 transmitter sites, 36 dispatch/radio control points, 4,600 mobile radios and 3,100 portable radios.

Population Served:

Statewide communications system users

Performance Measures:

Division of State Police PROGRAM INFORMATION SHEET

Program: Crime Laboratory System

Mandate:

Section 216-A of Executive Law

Mandated Funding Level:

None

Brief Description/History/Background:

Since 1936, the NYSP Crime Laboratory System has made providing quality forensic science services to the entire state criminal justice system its fundamental mission. The system incorporates four facilities, the Forensic Investigation Center (FIC) in Albany, the Mid-Hudson Regional Lab, established in 1978 at Stewart Airport in Newburgh (Orange County), the Southern Tier Regional Lab in Port Crane (Broome County), established in 1979, and the Western Regional Lab in Olean (Cattaraugus County), established in 1987.

Issues:

Long-term the viability of the existing regional labs needs to be examined. With increased scrutiny by the accrediting agencies, consideration needs to be given to replacing these facilities, upgrading these facilities, combining these facilities with other regionally based State facilities or consolidating all forensic activities in Albany.

Population Served:

State-wide

Performance Measures:

	Yr to Date 2007	Yr to Date 2008	
DNA Databank			
Samples Analyzed	34,278	50,545	47.5%
Hits	379	661	74.4%
Offender Profiles Matched	22	5	-77.3%
Conviction Matches	105	414	294.3%
National Index Hits	96	94	-2.1%
Investigations Aided	4,787	6,524	36.3%
Processing Backlog	53044	6088	-88.5%

Lab Section	January 1, 2008 – July 31, 2008			
	Cases Received	Cases Analyzed	Cases Pending	Closed without analysis
DNA Analysis	1237	882	870	266
Documents	49	38	221	5
Drug Analysis	4353	2695	3319	1333
Fire Debris	152	152	13	1
Firearms	523	552	254	11
Latent Prints	586	198	511	79
Questioned Document	31	32	0	0
Serology	848	653	432	65
Toxicology	2006	1944	610	10
Trace Evidence	119	50	149	67

**Division of State Police
PROGRAM INFORMATION SHEET****Program:** Employee Relations**Mandate:**

Employee Relations is responsible for the testing, hiring and training of new employees and administers the collective bargaining agreements between the State all employees represented by its various employee organizations, as well as in grievance hearings and improper practice proceedings before the Public Employment Relations Board (PERB).

Mandated Funding Level:

None

Brief Description/History/Background:

Employee Relations oversees the Human Resources, Employee Benefits and Employee Staffing sections, the State Police Academy and the Employee Assistance Program. It also administers the collective bargaining agreements between the State of New York and all employees represented by the Police Benevolent Association of the New York State Troopers (PBA), the New York State Police Investigators Association (NYSPIA), the Civil Service Employees Association (CSEA), the Public Employees Federation (PEF), and the New York State Correctional Officers and Police Benevolent Association (NYSCOPBA). It represents the Division in contract negotiations and interest arbitration proceedings between the state and the various employee organizations, as well as in grievance hearings and improper practice proceedings before the Public Employment Relations Board (PERB). It is also responsible for recruitment, testing and training of all sworn and nonsworn employees of the Division.

Issues:

PBA collective bargaining agreement for the Troopers' and Supervisors' units expired March 31, 2007. NYSPIA collective bargaining agreement for investigators and senior investigators expired March 31, 2007.

Population Served:**Performance Measures:**

The 196th Session of the Basic School completed the tenth week of its six-month program, with 96 Recruits attending as of June 30. Cyclical in-service training for sworn personnel was administered in a decentralized program in the field and combined with the firearms qualification schedule. Standard centralized training also was conducted at the Academy, with courses for newly appointed supervisors, training for new investigators and specialized instruction in numerous other areas. A total of 15,993 persons received in-service training at the Academy in 2007. The recruitment campaign for the 2008 NYSP Entrance Examination began June 4, 2007. Recruitment efforts resulted in 27,963 candidates applying to take the exam in January and February 2008 throughout the state. In 2007, statewide examinations were conducted for the positions of Secretary 1 (SG-1) and SP Communications Specialist. The Civilian Hiring Unit is working with the Local Exams Section at the Department of Civil Service to schedule promotional examination opportunities for the positions of Keyboard Specialist 2 (SG-9), Calculations Clerk 2 (SG-9) and Clerk 2 (SG-9).

**Division of State Police
PROGRAM INFORMATION SHEET**

Program: Office of Counsel

Mandate:

Attorneys assigned to the Office of Division Counsel are sworn State Police members who provide the necessary legal assistance in connection with a broad range of State Police operations.

Mandated Funding Level:

None

Brief Description/History/Background:

Counsel's Office oversees the defense of lawsuits brought against the agency and its employees working with the State Attorney General's Office. They assist district attorneys across the state in criminal investigations and prosecutions and provide assistance to prosecutors dealing with challenges to scientific evidence and other technical issues. They teach courses to recruits, current members and employees, as well as to outside personnel at the State Police Academy and various locations across the state and participate as instructors for the New York Prosecutors Training Institute. They review changes in state and federal law and makes recommendations for related changes in Division operations and prepare legal service bulletins to help keep police officers and prosecutors aware of changes in the law. They also work with field personnel to assist in decisions concerning asset forfeiture and Freedom of Information Law requests and draft and review leases and contracts, and prepare, review legislative proposals and coordinate responses to subpoenas for personnel and records. Finally, the office oversees the prosecution of employee misconduct matters.

Issues:

Population Served:

Performance Measures:

Division of State Police
PROGRAM INFORMATION SHEET

Program: Internal Affairs

Mandate:

The Internal Affairs Bureau (IAB) of the New York State Police is dedicated to ensuring that all employees abide by the Division's core values and continually strive to fulfill its mission of serving, protecting and defending the people, while preserving the rights and dignity of all.

Mandated Funding Level:

None

Brief Description/History/Background:

IAB is bifurcated into Audit and Investigative units to meet the necessity of dedicating IAB personnel to these separate responsibilities with regional offices throughout the state. The Audit Unit is designed to ensure all NYSP employees are meeting the Division's Mission and Priorities by focusing on: Quality service through customer satisfaction; Identifying "best practices" and implementing them throughout the agency; Promoting and evaluating leadership competencies, and Ensuring the effective execution of Division programs, as established by the Superintendent. The Investigation Unit oversees compliants against personnel investigations and injury to prisoner investigations.

Issues:

Population Served:

Performance Measures:

Division of State Police
PROGRAM INFORMATION SHEET

Program: Operation IMPACT

Mandate:

Mandated Funding Level:

None

Brief Description/History/Background:

Operation IMPACT is a concentrated enforcement program developed to address criminal activity in upstate communities, offering local community leaders and law enforcement officials a package of resources and services on short notice and anywhere in New York State. Operation IMPACT temporarily assigns state resources, including State Police members, to assist communities in need of additional enforcement efforts to deal with illegal drug trafficking, violent crime, and the other insidious criminal problems that have a negative impact on the quality of life of the citizens in these communities.

Issues:

Population Served:

Operation IMPACT jurisdictions

Performance Measures:

Division of State Police
PROGRAM INFORMATION SHEET

Program: FORENSIC INVESTIGATION SUPPORT SERVICES (BCI-FISS)

Mandate:

To meet the challenges posed by today's mobile, technically sophisticated criminals, the State Police has developed and adopted an array of specialized BCI Forensic Investigative Support Services. These bench scientists and BCI Investigative personnel provide the State's entire law enforcement community with a multifaceted, "one-stop-shopping" approach to criminal evidence examination and analysis.

Mandated Funding Level:

None

Brief Description/History/Background:

This Unit is made up of specialized units offering their services to law enforcement agencies and prosecutors offices. **Medicolegal Investigation Unit** provides board-certified experts in forensic anthropology, photogrammetry, behavioral sciences, psychiatry and medicolegal jurisprudence. **Violent Crime Case Unit** routinely reviews of long-unsolved crimes to determine if any possible leads can be uncovered through the application of new technology or to suggest possible investigative and prosecutorial strategies. **New York State Violent Crime Analysis Program (NYS VICAP)** works closely with the FBI's Violent Criminal Apprehension Program to help police identify or link cases involving crimes committed by serial offenders by providing information management assistance and case-specific analyses to law enforcement agencies investigating potentially related cases. **Forensic Imaging** performs such diverse services as updating age progressions of wanted or missing persons, enhancing blurred or distorted photographs, reconstructing skulls, and preparing hand-drawn illustrations from the interviews with crime witnesses or victims.

Issues:

Population Served:

Performance Measures: