

**Agency Programs/Activities: Inventory and Key Data  
New York State Council on the Arts (NYSCA)**

Relation to Core Mission (H/M/L)	Program/Activity	Spending Category (SO, ATL, CAP)	3/31/09 FTEs (All Funds)	General Fund Disbursements (\$000s)				State Special Revenue Funds Disbursements (\$000s)				Capital Projects Funds Disbursements (\$000s)				
				2006-07 Actual	2007-08 Actual	2008-09 Plan	2009-10 Projected	2006-07 Actual	2007-08 Actual	2008-09 Plan	2009-10 Projected	2006-07 Actual	2007-08 Actual	2008-09 Plan	2009-10 Projected	
H	Arts Grants	ATL	29	42,881	46,912	48,020	48,020	NA	NA	NA	NA	NA	NA	NA	NA	NA
M	Stabilization Grants	ATL	4	500	500	467	467	NA	NA	NA	NA	NA	NA	NA	NA	NA
H	Administration	SO	18	5,453	5,504	6,211	6,363	NA	NA	NA	NA	NA	NA	NA	NA	NA

New York State Council on the Arts (NYSCA)  
**PROGRAM INFORMATION SHEET**

**Program:** Administration Program (State Operations)

**Mandate:**

Arts & Cultural Affairs Law -- Article 3

**Mandated Funding Level:**

None.

**Brief Description/History/Background:**

This program supports NYSCA's personal and nonpersonal service expenses that are required to run its grants programs.

**Issues:**

Despite reductions in personnel over the years, NYSCA continues to strive to meet its legislative mandate by providing public grants to organizations across the State.

**Population Served:**

New York State constituents.

**Performance Measures:**

Efficiency of grant processing and fiscal accountability.

New York State Council on the Arts (NYSCA)  
**PROGRAM INFORMATION SHEET**

**Program:** Stabilization Grants (local assistance)

**Mandate:**

Arts & Cultural Affairs Law -- Article 3

**Mandated Funding Level:**

\$467,000 (FY08-09)

**Brief Description/History/Background:**

The Stabilization Program awards grants of up to \$50,000 to establish or expand reserve funds for small and mid-sized arts and cultural organizations throughout the State.

**Issues:**

NYSCA grants this appropriation to a limited number of disciplines each year.

**Population Served:**

New York State constituents.

**Performance Measures:**

Number of grants made; geographic distribution of grant pool; aesthetic diversity of grant pool; number of people served.

New York State Council on the Arts (NYSCA)  
**PROGRAM INFORMATION SHEET**

**Program:** Arts Grants (local assistance)

**Mandate:**

Arts & Cultural Affairs Law -- Article 3

**Mandated Funding Level:**

None.

**Brief Description/History/Background:**

NYSCA makes an average of 2,500 grants each year to arts organizations in every arts discipline (16 areas) throughout the State. NYSCA's goal in making these grants is to provide the citizens in the State with access to high quality artistic programs, and to contribute to the economic, social, and educational fabric of New York State's cities, towns, and communities.

**Issues:**

The creative sector currently infuses the State's economy with over \$25 billion. NYSCA's challenge is to maintain its role as a developmental and stabilizing resource in this sector.

**Population Served:**

New York State constituents.

**Performance Measures:**

Number of grants made; geographic distribution of grant pool; aesthetic diversity of grant pool; number of people served.