

**Total Local Government Savings**  
**Medicaid Cap and State Takeover of FHP\***  
 LFYE 2005 to 2011

County	2005	2006	2007	2008	2009	2010	2011	Cumulative
	Actual	Actual	Projection	Projection	Projection	Projection	Projection	
Albany	\$1,175,908	\$3,596,832	\$4,487,743	\$4,954,720	\$8,216,895	\$14,025,166	\$18,618,838	\$55,076,102
Allegany	\$455,040	\$1,170,425	\$1,198,613	\$1,489,114	\$1,609,742	\$2,131,872	\$2,717,967	\$10,772,773
Broome	\$1,223,744	\$6,339,281	\$6,602,048	\$7,916,231	\$9,570,128	\$11,788,069	\$13,997,883	\$57,437,384
Cattaraugus	\$686,360	\$1,279,205	\$1,894,269	\$2,226,577	\$3,751,623	\$6,761,728	\$8,398,551	\$24,998,313
Cayuga	\$475,846	\$1,683,657	\$1,954,523	\$2,014,116	\$3,155,790	\$4,453,770	\$5,380,019	\$19,117,721
Chautauqua	\$1,016,572	\$2,373,472	\$3,115,832	\$3,330,138	\$6,437,076	\$11,091,107	\$13,813,554	\$41,177,751
Chemung	\$823,340	\$1,551,027	\$2,308,620	\$2,747,010	\$3,947,976	\$6,246,126	\$7,856,220	\$25,480,319
Chenango	\$559,559	\$1,208,068	\$1,638,687	\$1,846,774	\$2,578,932	\$3,883,993	\$4,622,393	\$16,338,406
Clinton	\$520,837	\$1,930,219	\$2,404,161	\$2,527,945	\$3,971,043	\$5,676,907	\$6,926,381	\$23,957,493
Columbia	\$276,544	\$1,400,887	\$1,159,274	\$1,346,645	\$1,562,056	\$2,008,463	\$2,716,256	\$10,470,125
Cortland	\$394,036	\$1,237,873	\$1,464,445	\$1,579,503	\$2,175,233	\$3,090,994	\$3,753,218	\$13,695,302
Delaware	\$293,585	\$812,308	\$1,170,254	\$1,388,404	\$1,879,309	\$3,309,816	\$4,132,661	\$12,986,337
Dutchess	\$763,769	\$4,323,163	\$4,830,649	\$6,171,447	\$8,107,405	\$10,133,801	\$12,881,617	\$47,211,851
Erie	\$5,721,576	\$15,128,840	\$18,139,020	\$19,935,984	\$25,252,701	\$36,002,340	\$48,705,875	\$168,886,336
Essex	\$346,688	\$893,183	\$1,091,773	\$1,324,950	\$1,938,332	\$2,771,647	\$3,474,685	\$11,841,258
Franklin	\$448,143	\$1,682,307	\$2,031,287	\$2,238,524	\$2,361,895	\$2,523,909	\$3,061,576	\$14,347,641
Fulton	\$464,876	\$1,513,289	\$1,796,449	\$1,909,876	\$2,983,086	\$4,442,729	\$5,649,996	\$18,760,301
Genesee	\$351,205	\$1,048,788	\$1,593,517	\$1,930,573	\$3,255,833	\$4,224,123	\$4,887,724	\$17,291,763
Greene	\$315,908	\$985,832	\$1,344,224	\$1,686,999	\$2,352,349	\$3,081,790	\$3,697,884	\$13,464,986
Hamilton	\$33,706	\$153,456	\$183,494	\$348,265	\$527,315	\$604,863	\$262,842	\$2,113,941
Herkimer	\$520,564	\$1,616,999	\$2,193,573	\$2,362,885	\$3,514,986	\$5,855,629	\$7,084,088	\$23,148,724
Jefferson	\$1,169,162	\$2,658,030	\$3,007,708	\$3,178,149	\$3,757,467	\$4,253,547	\$5,241,217	\$23,265,280
Lewis	\$328,477	\$687,560	\$876,856	\$1,050,749	\$1,319,077	\$1,413,925	\$1,635,553	\$7,312,197
Livingston	\$283,035	\$1,351,811	\$1,686,914	\$1,796,971	\$2,840,764	\$3,677,250	\$4,240,510	\$15,877,255
Madison	\$487,102	\$1,374,233	\$1,658,267	\$1,877,748	\$2,634,813	\$4,094,599	\$5,048,147	\$17,174,909
Monroe*	\$3,483,900	\$12,857,350	\$16,534,761	\$8,784,362	\$9,038,741	\$9,352,085	\$9,434,442	\$69,485,641
Montgomery	\$394,646	\$1,648,889	\$1,728,925	\$2,089,743	\$2,784,669	\$3,950,920	\$4,934,694	\$17,532,486
Nassau	\$9,987,866	\$24,413,301	\$29,299,486	\$32,325,276	\$45,854,531	\$55,578,220	\$68,764,407	\$266,223,087
Niagara	\$1,192,544	\$3,153,360	\$4,083,040	\$4,393,712	\$9,244,179	\$15,007,979	\$18,432,153	\$55,506,967
Oneida	\$1,674,301	\$4,706,505	\$5,849,786	\$6,081,147	\$10,887,599	\$14,169,895	\$17,034,431	\$60,403,664
Onondaga	\$2,852,381	\$7,952,222	\$9,444,272	\$10,600,967	\$17,251,065	\$21,674,007	\$26,542,688	\$96,317,602
Ontario	\$486,446	\$2,082,575	\$2,441,370	\$2,611,590	\$3,571,028	\$6,024,794	\$7,468,263	\$24,686,066
Orange	\$1,722,491	\$7,409,800	\$9,007,466	\$9,592,015	\$12,359,963	\$16,473,686	\$20,662,315	\$77,227,736
Orleans	\$289,467	\$924,604	\$1,153,564	\$1,584,943	\$2,738,244	\$3,841,114	\$4,435,108	\$14,967,044
Oswego	\$1,310,074	\$3,226,729	\$3,953,575	\$4,282,962	\$5,965,938	\$8,761,163	\$10,455,882	\$37,956,323
Otsego	\$372,719	\$1,303,146	\$1,479,932	\$1,743,033	\$3,068,549	\$3,951,350	\$4,627,082	\$16,545,811
Putnam	\$181,773	\$1,217,712	\$1,481,875	\$1,845,045	\$1,476,862	\$1,406,169	\$2,072,073	\$9,681,509
Rensselaer	\$710,144	\$1,356,368	\$1,645,996	\$1,869,587	\$2,094,919	\$3,562,826	\$5,291,853	\$16,531,693
Rockland	\$2,212,756	\$10,465,520	\$12,755,772	\$13,402,077	\$14,237,262	\$21,822,271	\$27,440,828	\$102,336,486
St. Lawrence	\$1,100,453	\$5,032,487	\$4,361,303	\$4,888,783	\$5,964,199	\$7,181,065	\$8,566,595	\$37,094,885
Saratoga	\$823,337	\$2,114,892	\$2,700,686	\$3,016,100	\$6,071,134	\$9,678,849	\$11,730,266	\$36,135,264
Schenectady	\$706,641	\$1,912,734	\$2,404,965	\$2,508,996	\$5,012,378	\$8,663,694	\$11,284,352	\$32,493,760
Schoharie	\$235,997	\$417,173	\$515,374	\$1,114,717	\$1,268,661	\$1,707,880	\$2,147,795	\$7,407,597
Schuyler	\$220,239	\$351,529	\$494,646	\$667,747	\$941,459	\$1,113,512	\$1,326,503	\$5,115,635
Seneca	\$151,918	\$1,008,655	\$979,813	\$1,178,922	\$1,417,579	\$1,675,139	\$2,036,985	\$8,449,011
Steuben	\$989,808	\$3,235,839	\$3,322,020	\$3,612,952	\$4,871,312	\$6,467,015	\$7,777,569	\$30,276,515
Suffolk	\$7,357,628	\$18,952,511	\$22,232,004	\$25,529,899	\$44,838,870	\$63,592,579	\$79,729,182	\$262,232,673
Sullivan	\$584,383	\$1,908,798	\$2,462,207	\$2,913,453	\$4,358,259	\$5,990,902	\$7,532,040	\$25,750,042
Tioga	\$320,920	\$726,434	\$759,885	\$829,327	\$2,124,031	\$3,664,487	\$4,352,814	\$12,777,898
Tompkins	\$489,020	\$1,112,841	\$1,280,364	\$1,712,802	\$3,196,523	\$4,165,753	\$4,907,234	\$16,864,537
Ulster	\$845,345	\$3,701,313	\$3,941,480	\$4,416,854	\$4,415,022	\$4,852,758	\$6,800,059	\$28,972,831
Warren	\$401,108	\$1,350,236	\$1,434,097	\$1,769,542	\$3,404,971	\$5,772,068	\$6,923,938	\$21,055,960
Washington	\$390,577	\$1,401,432	\$1,732,378	\$1,812,069	\$3,047,324	\$4,227,763	\$5,062,311	\$17,673,854
Wayne	\$405,912	\$2,245,460	\$2,527,901	\$3,073,623	\$4,316,401	\$5,737,708	\$6,745,591	\$25,052,596
Westchester	\$3,730,798	\$19,228,232	\$22,314,407	\$23,010,989	\$22,975,355	\$25,508,248	\$36,031,306	\$152,799,335
Wyoming	\$241,776	\$473,236	\$575,744	\$634,685	\$1,477,738	\$1,737,435	\$1,978,260	\$7,118,874
Yates	\$202,124	\$893,242	\$882,101	\$1,017,983	\$1,222,292	\$2,041,014	\$2,476,994	\$8,735,750
<b>Rest of State*</b>	<b>\$65,205,074</b>	<b>\$206,785,870</b>	<b>\$245,613,395</b>	<b>\$264,096,199</b>	<b>\$371,198,883</b>	<b>\$506,902,511</b>	<b>\$633,811,668</b>	<b>\$2,293,613,600</b>
<b>New York City</b>	<b>\$44,423,912</b>	<b>\$228,382,267</b>	<b>\$383,015,037</b>	<b>\$416,409,082</b>	<b>\$520,373,408</b>	<b>\$648,163,018</b>	<b>\$849,707,124</b>	<b>\$3,090,473,848</b>
<b>Monroe County Projected Growth in Medicaid Expenditures</b>				<b>\$9,898,617</b>	<b>\$22,236,380</b>	<b>\$34,630,206</b>	<b>\$45,530,249</b>	<b>\$112,295,452</b>
<b>New York State*</b>	<b>\$109,628,986</b>	<b>\$435,168,137</b>	<b>\$628,628,432</b>	<b>\$690,403,898</b>	<b>\$913,808,671</b>	<b>\$1,189,695,735</b>	<b>\$1,529,049,041</b>	<b>\$5,496,382,900</b>

\* Note - Does not include the State's costs associated with Monroe County's Medicaid Sales Tax Intercept payments, which are offset by General Fund Revenues.