

## 2008-09 Executive Budget Proposal

### Preliminary Estimate of 2007-08 and 2008-09 State Aids Payable under Section 3609 plus Other Aids

#### COMBINED AIDS

##### 2007-08 Base Year Aids:

For 2007-08 Aid, the Actual Valuation (AV) of taxable real property for purposes of determining a district's property wealth per pupil is defined as the 2004 AV. For aid other than Foundation Aid, the State average of the 2004 AV per 2005-06 Total Wealth Pupil Unit (TWPU) is \$426,800. Income wealth is based on 2004 Adjusted Gross Income of residents of the district, as reported on tax returns and including the results of the statewide computerized income verification process, divided by the TWPU of the district. This is compared to the State average of \$136,600. The AV and Income Wealth ratios are used equally to compute the district's Combined Wealth Ratio (CWR). Some formulas use the Resident Weighted Average Daily Attendance (RWADA) wealth ratio; the State average 2004 AV per 2005-06 RWADA is \$510,000. Transportation Aid uses the Enrollment (Resident Public and Nonpublic Enrollment) wealth ratio; the State average is \$445,300. For Foundation Aid, Selected AV is the lesser of 2004 AV or the average of 2004 AV and 2003 AV.

Foundation Aid: The 2007-08 Foundation Aid is the sum of the Foundation Aid Base (FAB) plus a Phase-in Foundation Increase; it is at least a 3 percent increase over the FAB and cannot exceed a 25 percent increase over the base. The Phase-in Foundation Increase is 20 percent of the greater of (1) the positive result of the product of: Selected Total Aidable Foundation Pupil Units (TAFPU) multiplied by Selected Foundation Aid, minus the FAB or (2) the FAB multiplied by 0.1255. Selected Foundation Aid is the greater of \$500 or Formula Foundation Aid or Alternate Foundation Aid. Formula Foundation Aid is the positive result of (a) a foundation amount (\$5,258) multiplied by a phase-in foundation percent (1.0768) multiplied by a Regional Cost Index (RCI) multiplied by a Pupil Need Index (PNI) less (b) an expected minimum local contribution. Alternate Foundation Aid is the result of the State Sharing Ratio (SSR) for Foundation Aid multiplied by the product of the foundation amount (\$5,258) multiplied by a phase-in foundation percent (1.0768) multiplied by a Regional Cost Index (RCI) multiplied by a Pupil Need Index (PNI). The Selected TAFPU is based on Average Daily Membership (ADM) including dual enrollment plus additional weightings for: students with disabilities (including dual enrolled SWD) at 1.41, summer school at 0.12 and declassification pupils at 0.50. The PNI is 1 plus the Extraordinary Needs percent (based on economic disadvantage, Limited English Proficiency and sparsity) and ranges between 1 and 2. The expected minimum local contribution is the product of Selected Actual Value per 2005-06 Total Wealth Foundation Pupil Units (TWFPFU) and 0.016 multiplied by an Income Wealth Index (which ranges from 0.65 to 2.0). TWFPFU is based on ADM and eliminates additional weightings. The SSR for

Foundation Aid is the highest of the following formulas but not less than zero nor more than 0.90:

- (1) Ratio =  $1.37 - (1.23 * CWR)$ ;
- (2) Ratio =  $1.00 - (0.64 * CWR)$ ;
- (3) Ratio =  $0.80 - (0.39 * CWR)$ ;
- (4) Ratio =  $0.51 - (0.173 * CWR)$ .

Full Day K Conversion: Full Day Kindergarten Conversion Aid is provided to eligible districts based on Selected Foundation Aid per Selected TAFPU multiplied by the increase in full day kindergarten enrollment in the current year over the prior year. School officials must offer full day programs to all kindergarten students in order to qualify for this aid.

Universal Prekindergarten: A district is eligible to receive a grant for actual expenditures which may not exceed (a) the sum of the 2006-07 aids for Universal Pre-K, Supplemental Universal Pre-K and Targeted Pre-K plus (b) the greater of 0.50 multiplied by Selected Foundation Aid per Selected TAFPU or the grant per pupil calculated for 2006-07, multiplied by a phase-in factor multiplied by additional aidable prekindergarten pupils.

Transportation incl. Summer: The 2006-07 approved non-capital transportation expense multiplied by the selected transportation aid ratio with a .9 maximum and a .065 minimum. Aid on capital expenses is computed as above but based on the assumed amortization of the aidable purchase, lease or equipment expenses over five years, at a statewide average interest rate. Transportation Aid for district operated summer school programs is prorated to total no more than \$5.0 million statewide.

BOCES + Special Services: The 2007-08 BOCES Aid claimed for administrative, shared services, rent and capital expenses plus any Due Save-harmless Aid. Special Services Aid is the sum of Career Education Aid and Computer Administration Aid claimed in 2007-08 by non-components of BOCES including the Big 5 City school districts.

High Cost Excess Cost: The 2007-08 Public Excess Cost High Cost Aid, based on expenses in excess of the lesser of \$10,000 or four times district 2005-06 Approved Operating Expense/TAPU for Expense, claimed for students with disabilities attending public schools or BOCES.

Private Excess Cost: The 2007-08 Private Excess Cost Aid claimed for public school students attending private schools for students with disabilities for whom the district pays tuition.

Hardware & Technology: The aid that can be claimed by the district in 2007-08 for Instructional Computer Hardware expenses (acquisition and limited repair expenses) is equal to the lesser of 2006-07 expenses or \$24.20 multiplied by the enrollment for

Software Aid (see below) multiplied by the 2007-08 Hardware Aid Ratio (1 - .51 \* RWADA wealth ratio). Some districts may receive no aid.

Software, Library, Textbook: Software Aid is the lesser of approved 2006-07 expenditures or \$14.98 multiplied by the combined 2006-07 public plus nonpublic school enrollment for pupils attending school in the district plus district pupils attending full time BOCES and private school programs for students with disabilities plus pupils attending the State operated schools at Rome and Batavia and resident pupils placed in Special Act school districts. Library Materials Aid is the lesser of approved 2006-07 expenditures or \$6.25 multiplied by the pupil count for Software Aid. Textbook Aid, including Lottery Aid for textbook purchases, is the lesser of approved 2006-07 expenditures or \$58.25 multiplied by the 2006-07 enrollment of resident public plus resident nonpublic pupils plus resident pupils with disabilities attending approved private schools or the State operated schools at Rome and Batavia and resident pupils placed in Special Act school districts. Charter school enrollments are included in the pupil counts.

Charter School Transitional: For districts whose charter school enrollment exceeds 2 percent of resident public school enrollment or whose charter school payments exceed 2 percent of TGFE, transitional aid is provided for 2007-08. A district's aid will equal the sum of Tier 1, 2 and 3 aids. Tier 1 Aid equals the product of 80 percent of the 2006-07 charter school basic tuition, multiplied by the increase in the number of resident pupils enrolled in a charter school between the 2005-06 and 2006-07 school years. Tier 2 Aid equals the product of 60 percent of the 2006-07 charter school basic tuition, multiplied by the increase in the number of resident pupils enrolled in a charter school between the 2004-05 and 2005-06 school years. Tier 3 Aid equals the product of 40 percent of the 2006-07 charter school basic tuition, multiplied by the increase in the number of resident pupils enrolled in a charter school between the 2003-04 and 2004-05 school years.

Education Grants: For the 2007-08 school year \$8.5 million is provided for supplemental educational improvement plan programs in the Yonkers City School District and \$88,885,000 for the New York City School District for academic achievement programs.

High Tax Aid: For any district in an eligible county, Tier 1 aid is the greater of \$100,000 or the result of \$147.29 multiplied by 2006-07 public enrollment for State Aid. An eligible county is one in which the tax effort ratio exceeds .04200 (or 4.2 percent). The tax effort ratio of the county is the result of (a) the sum of the districts' 2004 residential tax levy with condominiums divided by (b) the sum of the districts' 2004 adjusted gross income. Tier 2 aid, provided if the district's tax effort ratio exceeds .04000 and the Regional Cost Index exceeds 1.3 and the district is ineligible for Tier 1 aid, is the product of \$30.00 multiplied by 2006-07 public enrollment for State Aid.

Total: Sum of the above Aids.

**Building + Bldg Reorg Incent:** Aidable building expenses are for leases, certain capital outlay exceptions, certain refinancing costs and an assumed debt service payment based on the useful life of the project and an average interest rate. Building Aid equals approved building expenses, multiplied by the greater of the Current AV/RWADA Aid Ratio or the Aid Ratio selected for payment of building aid in the 2006-07 school year. For projects approved on or after July 1, 2000, expenses are multiplied by the higher of the Building Aid Ratio used for 1999-00 aid less .10 or the Current AV/RWADA Aid Ratio or, for eligible projects, the low income aid ratio. For projects approved on or after July 1, 2005 for high need/resource-capacity districts, expenses are multiplied by 0.05 multiplied by the same aid ratio used for projects approved on or after July 1, 2000, however reimbursement is limited to 98 percent, including the incentive of up to 10 percent. Up to 10 percent of additional building aid is provided for projects approved on or after July 1, 1998. Reorganization Incentive Building Aid is 25 percent of Approved Building Aid for qualifying reorganized school districts (or 30 percent for districts reorganized since July 1, 1983). Aid is not provided for those prospective and deferred projects that had not fully met all eligibility requirements as of the November 15, 2006 database.

**EXCEL Aid (NYC):** The aid expected to be paid in 2007-08 to support debt service related to capital construction for Expanding our Children's Education and Learning (EXCEL). In the 2006-07 State Budget \$2.6 billion (\$1.8 billion for New York City) was made available through the EXCEL program.

**Supplemental Pub Excess Cost:** Supplemental aid to accommodate changes in the way aid is provided for Public Excess Cost pupils. If a district receives 2007-08 Foundation Aid based on the 3 percent minimum increase, supplemental aid is based on any increase in 2007-08 Total Supplemental Public Excess Cost Amount over 2006-07 Public Excess Cost Aid. If a district receives more than a 3 percent increase in Foundation Aid, its supplemental aid is based on the positive result of (a) any increase in 2007-08 Total Supplemental Public Excess Cost Amount over 2006-07 Public Excess Cost Aid, minus (b) the positive result of 2007-08 Foundation Aid less 103 percent of the Foundation Aid Base. In either case, the result is multiplied by 0.91.

For 2007-08 Total Supplemental Public Excess Cost Amount which is computed using the same formula as 2006-07 Public Excess Cost Aid: District 2005-06 Approved Operating Expense/TAPU for Expense, for this purpose, is in a \$2,000 to \$9,900 range. The amount per pupil equals the allowed expense times the Aid Ratio  $(1 - (.51 * CWR))$ , with a .25 minimum). A 1.65 weighting is applied for students who require special services or programs for 60 percent or more of the school day consistent with an Individualized Education Program (IEP). High Cost expense must exceed the lesser of \$10,000 or four times district AOE/TAPU for Expense. The Declassification Amount is based on 50 percent of the basic Public Excess Cost amount per pupil. The sum of these amounts is no less than 95 percent of 2006-07 Aid. In addition to the above, the Excess Cost Amount for students in integrated

settings is the product of excess cost amount per pupil multiplied by 50 percent of the 2005-06 attendance of pupils who receive special services or programs by qualified personnel, consistent with an IEP, for 60 percent or more of the school day in a general education classroom with non-disabled students.

Total w/ Bldg, Reorg, EX, SPEC: Sum of Total and the above Aids.

2008-09 Estimated Aids:

For 2008-09 Aid, the Actual Valuation (AV) of taxable real property for purposes of determining a district's property wealth per pupil is defined as the 2005 AV. For aid other than Foundation Aid, the State average of the 2005 AV per 2006-07 Total Wealth Pupil Unit (TWPU) is \$477,200. Income wealth is based on 2005 Adjusted Gross Income of residents of the district, as reported on tax returns and including the results of the statewide computerized income verification process, divided by the TWPU of the district. This is compared to the State average of \$148,800. The AV and Income Wealth ratios are used equally to compute the district's Combined Wealth Ratio (CWR). Some formulas use the Resident Weighted Average Daily Attendance (RWADA) wealth ratio; the State average 2005 AV per 2006-07 RWADA is \$570,500. Transportation Aid uses the Enrollment (Resident Public and Nonpublic Enrollment) wealth ratio; the State average is \$503,000. For Foundation Aid, Selected AV is the lesser of 2005 AV or the average of 2005 AV and 2004 AV.

Foundation Aid: The 2008-09 Foundation Aid is the sum of the 2006-07 Foundation Aid Base (FAB) plus a Phase-in Foundation Increase; it is at least a 2 percent increase over 2007-08 Foundation Aid and cannot exceed a 15 percent increase over 2007-08 Foundation Aid. The Phase-in Foundation Increase is 37.5 percent of the greater of (1) the positive result of the product of: Selected Total Aidable Foundation Pupil Units (TAFPU) multiplied by Selected Foundation Aid, minus the 2006-07 FAB or (2) the 2006-07 FAB multiplied by 0.1255. Selected Foundation Aid is the greater of \$500 or Formula Foundation Aid or Alternate Foundation Aid. Formula Foundation Aid is the positive result of (a) the foundation amount (\$5,258) multiplied by the consumer price index (1.029) multiplied by a phase-in foundation percent (1.0526) multiplied by a Regional Cost Index (RCI) multiplied by a Pupil Need Index (PNI) less (b) an expected minimum local contribution. Alternate Foundation Aid is the result of the State Sharing Ratio (SSR) for Foundation Aid multiplied by the product of the foundation amount (\$5,258) multiplied by the consumer price index (1.029) multiplied by a phase-in foundation percent (1.0526) multiplied by a Regional Cost Index (RCI) multiplied by a Pupil Need Index (PNI). The Selected TAFPU is based on Average Daily Membership (ADM) including dual enrollment plus additional weightings for: students with disabilities (including dual enrolled SWD) at 1.41, summer school at 0.12 and declassification pupils at 0.50. The PNI is 1 plus the Extraordinary Needs percent (based on economic disadvantage, Limited English Proficiency and sparsity) and ranges between 1 and 2. The expected minimum local contribution is the product of Selected Actual Value per 2006-07 Total Wealth Foundation Pupil Units (TWFPU) and 0.0156 multiplied by an Income Wealth Index (which ranges from 0.65 to 2.0). TWFPU is based on ADM and eliminates additional weightings. The SSR for Foundation Aid is the highest of the following formulas. For high need/resource-capacity districts, the SSR is multiplied by 1.05. It is not less than zero nor more than 0.90:

- (1) Ratio =  $1.37 - (1.23 * CWR)$ ;
- (2) Ratio =  $1.00 - (0.64 * CWR)$ ;

(3) Ratio =  $0.80 - (0.39 * CWR)$ ;

(4) Ratio =  $0.51 - (0.22 * CWR)$ .

The Combined Wealth Ratio (CWR) for Foundation Aid is calculated as: (A) .5 multiplied by the district Selected Actual Valuation/2006-07 TWPU compared to the State average of \$452,900; plus, (B) .5 multiplied by the district Selected Income/2006-07 TWPU compared to the State average of \$142,900. For Foundation Aid, Selected AV is the lesser of 2005 AV or the average of 2005 AV and 2004 AV. Selected Income is the lesser of 2005 Income or the average of 2005 and 2004 Income.

Full Day K Conversion: Districts with any half-day kindergarten or no kindergarten programs in 1996-97 and in the base year are eligible for Full Day K Conversion Aid equal to Selected Foundation Aid per Selected TAFPU multiplied by the increase in full day kindergarten enrollment in the current year over the prior year. School districts must offer full day programs to all kindergarten students in order to qualify for this aid.

Universal Prekindergarten: A district is eligible to receive a grant which may not exceed (a) the sum of the 2006-07 aids for Universal Pre-K, Supplemental Universal Pre-K and Targeted Pre-K plus (b) the greater of 0.50 multiplied by Selected Foundation Aid per Selected TAFPU or the grant per pupil calculated for 2006-07, multiplied by a phase-in factor multiplied by additional aidable prekindergarten pupils.

Transportation incl Summer: Aid for non-capital expenses is based upon estimated approved transportation operating expense multiplied by the selected transportation aid ratio with a .9 maximum and a .065 minimum. The selected aid ratio is the highest of 1.263 multiplied by the Selected State Sharing Ratio or  $1.01 - (.46 * RWADA \text{ Wealth Ratio})$  or  $1.01 - (.46 * Enrollment \text{ Wealth Ratio})$ , plus a sparsity adjustment. Aid for capital expenses is computed as above, but based on the assumed amortization of purchase, lease and equipment costs over five years, at a statewide average interest rate. Transportation Aid for district operated summer school programs is prorated to total no more than \$5.0 million statewide. Aid is provided, based on approved transportation operating expenses and assumed amortization of capital expenses and the selected transportation aid ratio, for the transportation of pupils to approved district operated summer programs.

BOCES + Special Services: BOCES Aid for administrative, shared services, rental and capital expenses. Approved expense for BOCES Administrative and Shared Services Aids is based on a salary limit of \$30,000. Aid is based on approved 2007-08 administrative and service expenses and the Selected State Sharing Ratio with a .36 minimum and .90 maximum. Rent and Capital Aids are based on 2008-09 expenses multiplied by the Current AV/RWADA Aid ratio with a .00 minimum and a .90 maximum. Payable Aid is the sum of these aids. Special Services Aid, for non-components of BOCES including the Big 5 City school districts, is the sum of Career Education Aid and Computer Administration Aid. Career Education Aid

equals the Aid Ratio (1 - (.59 \* CWR), with a .36 minimum) multiplied by \$4,000 plus \$1,000/CWR, minimum of \$1,000, multiplied by the 2007-08 Career Education pupils including the pupils in business and marketing sequences weighted at .16. Computer Administration Aid equals the Aid Ratio (1 - (.51 \* CWR), with a .30 minimum) multiplied by approved expenses not to exceed the maximum of \$62.30 multiplied by the 2007-08 public school enrollment by district of attendance with half-day kindergarten weighted at 1.0.

High Cost Excess Cost: High Cost expenses, for students with disabilities attending public schools or BOCES, must exceed the lesser of \$10,000 or four times district 2006-07 Approved Operating Expense/TAPU for Expense. The aid per pupil equals the allowed expense times the Aid Ratio (1 - (.51 \* CWR), with a .25 minimum).

Private Excess Cost: Private Excess Cost Aid is for public school students attending private schools for students with disabilities. Net tuition expense is multiplied by the Aid Ratio (1 - (.15 \* CWR), with a .5 minimum).

Hardware & Technology: Aid is equal to the lesser of 2007-08 expenses or the enrollment for Software Aid (see below) multiplied by \$24.20 times the Current AV/RWADA Aid Ratio.

Software, Library, Textbook: All three aids use 2007-08 expenditures and pupil counts. The maximum Software Aid equals \$14.98 per pupil and the maximum Library Materials Aid equals \$6.25 per pupil, each multiplied by the combined 2007-08 public plus nonpublic enrollment for pupils attending school in the district plus district pupils attending full time BOCES and private school programs for students with disabilities plus pupils attending the State operated schools at Rome and Batavia and resident pupils placed in Special Act school districts. Aid cannot exceed approved expenditures. Textbook Aid equals \$43.25 per pupil for Regular Textbook Aid plus \$15 per pupil for Lottery Textbook Aid multiplied by resident public plus resident nonpublic enrollment plus resident pupils with disabilities attending approved private schools or the State operated schools at Rome and Batavia and resident pupils placed in Special Act school districts. Textbook Aid is not to exceed actual expenditures for purchase of textbooks during 2007-08. Charter school enrollments are included in the pupil counts.

Operating Reorg. Incentive: Reorganization Incentive Operating Aid is up to 40 percent of 2006-07 Formula Operating Aid for districts reorganized after July 1, 2007. The sum of 2006-07 Formula Operating Aid and Incentive Operating Aid is limited to 95 percent of 2006-07 Approved Operating Expense.

Charter School Transitional: For districts whose charter school enrollment exceeds 2 percent of resident public school enrollment or whose charter school payments exceed 2 percent of TGFE, transitional aid is provided for 2008-09. A district's aid will equal the sum of Tier 1, 2 and 3 aids. Tier 1 Aid equals the product of 80 percent of the 2007-08 charter school basic tuition, multiplied by the increase in the



number of resident pupils enrolled in a charter school between the 2006-07 and 2007-08 school years. Tier 2 Aid equals the product of 60 percent of the 2007-08 charter school basic tuition, multiplied by the increase in the number of resident pupils enrolled in a charter school between the 2005-06 and 2006-07 school years. Tier 3 Aid equals the product of 40 percent of the 2007-08 charter school basic tuition, multiplied by the increase in the number of resident pupils enrolled in a charter school between the 2004-05 and 2005-06 school years.

Education Grants: For the 2008-09 school year \$17.5 million is provided for supplemental education improvement programs in the Yonkers City School District and up to \$178,885,000 for the New York City School District for academic achievement grants.

High Tax Aid: For any eligible district, High Tax Aid is the greater of \$100,000 or the result of \$450 multiplied by the Selected State Sharing Ratio multiplied by 2007-08 public enrollment for State Aid. An eligible district must meet three criteria: its Income Wealth Ratio (IWI) is less than 2.5; its 2006-07 AOE/TAPU for expense exceeds \$10,550 (the State average); and, its tax effort ratio exceeds 3.3 percent (1.2 times the State average of 2.729 percent). The tax effort ratio is the result of the district's 2005 residential tax levy with condominiums divided by its 2005 adjusted gross income.

Total: Sum of the above Aids.

Building + Bldg Reorg Incent: Aidable building expenses are for capital outlay, leases, certain capital outlay exceptions, certain refinancing costs and an assumed debt service payment based on the useful life of the project and an average interest rate. Building Aid is equal to the product of the estimated approved building expenses multiplied by the highest of the 1981-82 through the Current AV/RWADA Aid Ratio. For projects approved on or after July 1, 2000, expenses are multiplied by the higher of the Building Aid Ratio used for 1999-00 aid less .10 or the Current AV/RWADA Aid Ratio or, for eligible projects, the low income aid ratio. For projects approved on or after July 1, 2005 for high need/resource-capacity districts, expenses are multiplied by 0.05 multiplied by the same aid ratio used for projects approved on or after July 1, 2000, however reimbursement is limited to 98 percent, including the incentive of up to 10 percent. Up to 10 percent of additional building aid is provided for projects approved on or after July 1, 1998. For districts that have reorganized, Reorganization Incentive Building Aid is included as in permanent law. Aid is not estimated for those prospective and deferred projects that had not fully met all eligibility requirements as of the November 2007 database.

EXCEL Aid (NYC): The aid expected to be paid in 2008-09 to support debt service related to capital construction for Expanding our Children's Education and Learning (EXCEL). In the 2006-07 State Budget \$2.6 billion (\$1.8 billion for New York City) was made available through the EXCEL program.

Total w/ Bldg, Reorg, EX: Sum of Total and the above Aids.

\$ Chg Total 08-09 minus 07-08: Difference between the two Totals without Building and Building Reorganization Incentive Aids, EXCEL Aid (NYC) and Supplemental Public Excess Cost Aid.

% Chg Total Aid: Difference between the two totals divided by 2007-08 Total Aids multiplied by 100.

\$ Chg w/ Bldg, Reorg, EX, SPEC: Difference between 2008-09 and 2007-08 Total Aids including Building and Building Reorganization Incentive Aids, EXCEL Aid (NYC) and Supplemental Public Excess Cost Aid.

% Chg w/ Bldg, Reorg, EX, SPEC: \$ Change w/ Bldg, Reorg, EX, SPEC divided by 2007-08 Total including Building and Building Reorganization Incentive Aids, EXCEL Aid (NYC) and Supplemental Public Excess Cost Aid multiplied by 100.

2006-07 Foundation Aid Base: The 2006-07 Foundation Aid Base is the sum of the following 2006-07 aids and grants: Flex, Excess Cost (excluding High Cost Aid), Limited English Proficiency, Sound Basic Education, Enrollment Adjustment, Supplemental Extraordinary Needs, Growth, Operating Reorganization Incentive, High Tax, Tax Limitation, Early Grade Class Size Reduction, Small Cities, Teacher Support, Improving Pupil Performance, Categorical Reading and Math, Magnet School (including additional amounts), Fort Drum and Tuition Adjustment.

2008-09 Foundation Aid: The 2008-09 Foundation Aid as described above.

\$ Chg 08-09 minus 07-08: Difference between the 2008-09 Foundation Aid and the 2006-07 Foundation Aid Base.

% Chg 08-09 minus 06-07: Difference between the two Foundation Aids divided by 2006-07 Foundation Aid Base multiplied by 100.

DISTRICT CODE	010100	010201	010306	010402	010500	010601
DISTRICT NAME	ALBANY	BERNE KNOX	BETHLEHEM	RAVENA COEYMAN	COHUES	SOUTH COLONIE
SEE NOTE BELOW						
2007-08 BASE YEAR AIDS:						
FOUNDATION AID	49,843,029	5,525,040	10,662,176	10,053,091	13,124,962	13,639,823
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	1,972,084	59,400	0	213,892	218,741	342,900
TRANSPORTATION INCL SUMMER	4,277,353	1,693,594	3,915,868	2,236,572	608,241	2,352,292
BOCES + SPECIAL SERVICES	4,059,396	554,201	825,650	740,741	770,696	659,077
HIGH COST EXCESS COST	419,898	203,111	350,716	81,813	133,753	284,329
PRIVATE EXCESS COST	3,314,057	166,563	496,136	343,680	354,639	441,946
HARDWARE & TECHNOLOGY	209,853	18,376	79,508	32,403	41,975	77,900
SOFTWARE, LIBRARY, TEXTBOOK	961,358	92,584	389,967	153,309	177,979	493,106
CHARTER SCHOOL TRANSITIONAL	3,926,677	0	0	0	0	0
EDUCATION GRANTS	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
TOTAL	68,983,705	8,312,869	16,720,021	13,855,501	15,430,986	18,291,373
BUILDING + BLDG REORG INCENT	4,637,084	593,916	7,043,484	2,318,386	1,923,457	2,492,549
EXCEL AID (NYC)	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL W/ BLDG, REORG, EX, SPEC	73,620,789	8,906,785	23,763,505	16,173,887	17,354,443	20,783,922
2008-09 ESTIMATED AIDS:						
FOUNDATION AID	57,319,483	6,023,155	11,590,388	10,401,945	14,520,220	15,108,462
FULL DAY K CONVERSION	0	0	661,490	0	0	0
UNIVERSAL PREKINDERGARTEN	2,265,522	70,200	54,000	267,891	271,998	410,867
TRANSPORTATION INCL SUMMER	4,603,939	1,880,528	3,708,114	2,329,560	723,230	2,715,831
BOCES + SPECIAL SERVICES	5,425,941	454,994	510,207	637,028	633,524	570,234
HIGH COST EXCESS COST	593,270	298,801	217,840	212,987	84,374	192,480
PRIVATE EXCESS COST	3,233,286	178,571	442,123	343,820	350,723	522,121
HARDWARE & TECHNOLOGY	210,293	18,619	74,839	32,118	41,859	80,249
SOFTWARE, LIBRARY, TEXTBOOK	971,765	88,621	395,216	166,014	177,088	482,206
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	4,907,788	0	0	0	0	0
EDUCATION GRANTS	0	0	945,281	0	0	0
HIGH TAX AID	0	0	18,599,498	14,391,363	16,803,071	20,082,050
TOTAL	79,531,281	9,013,489	18,599,498	14,391,363	16,803,071	20,082,050
BUILDING + BLDG REORG INCENT	7,707,647	514,986	5,406,201	2,868,345	2,695,994	2,722,896
EXCEL AID (NYC)	0	0	0	0	0	0
TOTAL W/ BLDG, REORG, EX	87,238,928	9,528,475	24,005,699	17,259,708	19,499,065	22,804,946
% CHG TOTAL 08-09 MINUS 07-08	10,547,576	700,620	1,879,477	535,862	1,372,085	1,790,677
% CHG TOTAL AID	15.29	8.43	11.24	3.87	8.89	9.79
% CHG W/ BLDG, REORG, EX, SPEC	13,618,139	621,690	242,194	1,085,821	2,144,622	2,021,024
% CHG W/ BLDG, REORG, EX, SPEC	18.50	6.98	1.02	6.71	12.36	9.72
2006-07 FOUNDATION AID BASE	42,567,034	5,242,683	9,266,201	9,587,414	11,359,244	12,153,875
2008-09 FOUNDATION AID	57,319,483	6,023,155	11,590,388	10,401,945	14,520,220	15,108,462
% CHG 08-09 MINUS 06-07	14,752,449	780,472	2,324,187	814,531	3,160,976	2,954,587
% CHG 08-09 MINUS 06-07	34.65	14.88	25.08	8.49	27.82	24.30

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 20 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	010605	010615	010622	010701	010802	011003
DISTRICT NAME	NORTH COLONIE	MENANDS	MAPLEWOOD	GREEN ISLAND	GUILDERLAND	VOORHEESVILLE
SEE NOTE BELOW						
2007-08 BASE YEAR AIDS:						
FOUNDATION AID	8,922,111	347,964	462,533	1,783,658	12,940,386	3,240,107
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	0	0	0	0	0
TRANSPORTATION INCL SUMMER	2,004,967	114,462	34,649	218,071	3,236,211	696,004
BOCES + SPECIAL SERVICES	392,591	64,680	51,929	134,073	1,210,817	491,199
HIGH COST EXCESS COST	0	0	10,870	0	416,222	77,787
PRIVATE EXCESS COST	56,043	0	31,550	0	475,208	50,153
HARDWARE & TECHNOLOGY	65,946	1,331	365	221	79,817	14,742
SOFTWARE, LIBRARY, TEXTBOOK	499,470	24,075	7,173	24,040	458,078	105,100
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
TOTAL	11,941,134	552,512	599,069	2,160,063	18,816,739	4,675,092
BUILDING + BLDG REORG INCENT	2,419,498	112,646	15,832	1,056,705	3,649,577	1,309,895
EXCEL AID (NYC)	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	4,283	0	0	0
TOTAL W/ BLDG, REORG, EX, SPEC	14,360,632	665,158	619,184	3,216,768	22,466,316	5,984,987
2008-09 ESTIMATED AIDS:						
FOUNDATION AID	10,123,794	354,923	487,915	2,051,206	13,854,428	3,304,909
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	232,200	54,000	48,600	66,508	118,800	54,000
TRANSPORTATION INCL SUMMER	2,207,843	142,557	48,790	238,986	3,173,789	732,624
BOCES + SPECIAL SERVICES	273,038	37,872	29,376	154,924	849,266	255,234
HIGH COST EXCESS COST	178,185	0	11,405	0	374,428	72,009
PRIVATE EXCESS COST	57,296	0	31,352	0	569,868	48,550
HARDWARE & TECHNOLOGY	70,543	1,763	2,039	5,627	77,740	16,000
SOFTWARE, LIBRARY, TEXTBOOK	496,872	17,174	7,229	28,628	463,012	101,621
OPERATING REORG INCENTIVE	2,753,015	0	103,572	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
TOTAL	16,392,789	608,289	771,048	2,545,879	19,481,331	4,584,947
BUILDING + BLDG REORG INCENT	2,506,286	141,019	18,222	702,641	3,627,455	1,558,828
EXCEL AID (NYC)	0	0	0	0	0	0
TOTAL W/ BLDG, REORG, EX	18,899,075	749,308	789,270	3,248,520	23,108,786	6,143,775
% CHG TOTAL 08-09 MINUS 07-08	4,451,655	55,777	171,979	385,816	664,592	-90,145
% CHG TOTAL AID	37.28	10.10	28.71	17.86	3.53	-1.93
% CHG W/ BLDG, REORG, EX, SPEC	4,538,443	84,150	170,086	31,752	642,470	158,788
% CHG W/ BLDG, REORG, EX, SPEC	31.60	12.65	27.47	0.99	2.86	2.65
2006-07 FOUNDATION AID BASE	7,906,019	331,896	449,062	1,589,514	12,023,287	3,145,735
2008-09 FOUNDATION AID	10,123,794	354,923	487,915	2,051,206	13,854,428	3,304,909
% CHG 08-09 MINUS 06-07	2,217,775	23,027	38,853	461,692	1,831,141	159,174
% CHG 08-09 MINUS 06-07	28.05	6.93	8.65	29.04	15.22	5.05

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 20 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	011200	COUNTY
DISTRICT NAME	WATERVLIT	TOTALS
SEE NOTE BELOW		
<b>2007-08 BASE YEAR AIDS:</b>		
FOUNDATION AID	9,775,654	140,320,534
FULL DAY K CONVERSION	0	0
UNIVERSAL PREKINDERGARTEN	225,368	3,032,385
TRANSPORTATION INCL SUMMER	343,623	22,331,907
BOCES + SPECIAL SERVICES	614,874	10,469,624
HIGH COST EXCESS COST	634,335	2,612,834
PRIVATE EXCESS COST	337,691	6,687,666
HARDWARE & TECHNOLOGY	25,869	6,648,306
SOFTWARE, LIBRARY, TEXTBOOK	110,705	3,496,950
CHARTER SCHOOL TRANSITIONAL	0	3,926,677
EDUCATION GRANTS	0	0
HIGH TAX AID	0	0
<b>TOTAL</b>	<b>12,567,819</b>	<b>192,906,883</b>
BUILDING + BLDG REORG INCENT	399,608	27,972,637
EXCEL AID (NYC)	0	0
SUPPLEMENTAL PUB EXCESS COST	0	4,283
<b>TOTAL W/ BLDG, REORG, EX, SPEC</b>	<b>12,967,427</b>	<b>220,883,803</b>
<b>2008-09 ESTIMATED AIDS:</b>		
FOUNDATION AID	10,938,557	156,079,385
FULL DAY K CONVERSION	0	661,490
UNIVERSAL PREKINDERGARTEN	277,727	4,192,308
TRANSPORTATION INCL SUMMER	903,406	23,408,951
BOCES + SPECIAL SERVICES	500,231	10,331,769
HIGH COST EXCESS COST	623,259	2,859,038
PRIVATE EXCESS COST	407,804	6,185,214
HARDWARE & TECHNOLOGY	2,500	6,557,389
SOFTWARE, LIBRARY, TEXTBOOK	113,170	3,509,389
OPERATING REORG INCENTIVE	0	2,852,377
CHARTER SCHOOL TRANSITIONAL	0	4,907,788
EDUCATION GRANTS	0	0
HIGH TAX AID	0	945,281
<b>TOTAL</b>	<b>13,767,654</b>	<b>216,572,689</b>
BUILDING + BLDG REORG INCENT	1,091,338	31,561,858
EXCEL AID (NYC)	0	0
<b>TOTAL W/ BLDG, REORG, EX</b>	<b>14,858,992</b>	<b>248,134,547</b>
<b>% CHG TOTAL 08-09 MINUS 07-08</b>	<b>1,199,835</b>	<b>23,665,806</b>
<b>% CHG TOTAL AID</b>	<b>9.55</b>	
<b>\$\$\$ CHG W/ BLDG, REORG, EX, SPEC</b>	<b>1,891,565</b>	<b>27,250,744</b>
<b>% CHG W/ BLDG, REORG, EX, SPEC</b>	<b>14.59</b>	
<b>2006-07 FOUNDATION AID BASE</b>	<b>8,386,929</b>	<b>124,008,893</b>
<b>2008-09 FOUNDATION AID</b>	<b>10,938,557</b>	<b>156,079,385</b>
<b>% CHG 08-09 MINUS 06-07</b>	<b>2,551,628</b>	<b>32,070,492</b>
<b>% CHG 08-09 MINUS 06-07</b>	<b>30.42</b>	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 20 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	020101	020601	020702	020801	021102	021601
DISTRICT NAME	ALFRED ALMOND	ANDOVER	GENESEE VALLEY	BELFAST	CANASERAGA	FRIENDSHIP
SEE NOTE BELOW						
<b>2007-08 BASE YEAR AIDS:</b>						
FOUNDATION AID	3,972,432	2,871,311	6,252,002	3,771,993	2,502,420	3,710,453
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	66,318	90,453	52,595	105,638	95,292	104,908
TRANSPORTATION INCL SUMMER	494,105	217,522	508,707	455,740	254,854	231,644
BOCES + SPECIAL SERVICES	509,633	425,195	688,273	702,015	443,116	852,167
HIGH COST EXCESS COST	53,156	38,965	215,690	164,790	0	31,718
PRIVATE EXCESS COST	12,545	0	5,122	3,122	0	0
HARDWARE & TECHNOLOGY	12,545	8,107	9,217	3,302	3,999	6,957
SOFTWARE, LIBRARY, TEXTBOOK	49,598	28,014	56,799	35,120	21,948	32,396
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
<b>TOTAL</b>	<b>5,157,807</b>	<b>3,679,567</b>	<b>7,783,283</b>	<b>5,249,720</b>	<b>3,321,629</b>	<b>4,970,243</b>
BUILDING + BLDG REORG INCENT	1,033,367	1,024,921	2,051,760	419,181	552,998	530,894
EXCEL AID (NYC)	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
<b>TOTAL W/ BLDG, REORG, EX, SPEC</b>	<b>6,191,174</b>	<b>4,704,488</b>	<b>9,835,043</b>	<b>5,668,901</b>	<b>3,874,627</b>	<b>5,501,137</b>
<b>2008-09 ESTIMATED AIDS:</b>						
FOUNDATION AID	4,345,155	3,302,007	6,914,751	3,965,228	2,784,690	3,909,427
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	78,538	105,275	120,473	105,638	100,473	112,791
TRANSPORTATION INCL SUMMER	539,049	223,954	597,513	497,693	271,111	255,199
BOCES + SPECIAL SERVICES	444,399	563,362	883,537	887,168	487,354	966,625
HIGH COST EXCESS COST	44,838	61,502	222,845	88,046	85,061	97,370
PRIVATE EXCESS COST	0	0	0	22,887	0	0
HARDWARE & TECHNOLOGY	12,427	7,530	10,000	8,671	4,000	7,500
SOFTWARE, LIBRARY, TEXTBOOK	48,633	28,396	55,252	33,233	23,257	30,800
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
<b>TOTAL</b>	<b>5,513,039</b>	<b>4,292,026</b>	<b>8,804,371</b>	<b>5,608,564</b>	<b>3,755,946</b>	<b>5,379,712</b>
BUILDING + BLDG REORG INCENT	680,393	1,040,096	1,700,835	419,175	328,957	554,872
EXCEL AID (NYC)	0	0	0	0	0	0
<b>TOTAL W/ BLDG, REORG, EX</b>	<b>6,193,432</b>	<b>5,332,116</b>	<b>10,505,206</b>	<b>6,027,739</b>	<b>4,084,903</b>	<b>5,934,584</b>
<b>% CHG TOTAL 08-09 MINUS 07-08</b>	<b>355,232</b>	<b>612,459</b>	<b>1,021,088</b>	<b>358,844</b>	<b>434,317</b>	<b>409,469</b>
<b>% CHG TOTAL AID</b>	<b>6.89</b>	<b>16.64</b>	<b>13.12</b>	<b>6.84</b>	<b>13.08</b>	<b>8.24</b>
<b>\$\$\$ CHG W/ BLDG, REORG, EX, SPEC</b>	<b>2,258</b>	<b>627,628</b>	<b>670,163</b>	<b>358,838</b>	<b>210,276</b>	<b>433,447</b>
<b>% CHG W/ BLDG, REORG, EX, SPEC</b>	<b>0.04</b>	<b>13.34</b>	<b>6.81</b>	<b>6.33</b>	<b>5.43</b>	<b>7.88</b>
<b>2006-07 FOUNDATION AID BASE</b>	<b>3,501,004</b>	<b>2,547,804</b>	<b>5,688,878</b>	<b>3,410,428</b>	<b>2,237,045</b>	<b>3,457,851</b>
<b>2008-09 FOUNDATION AID</b>	<b>4,345,155</b>	<b>3,302,007</b>	<b>6,914,751</b>	<b>3,965,228</b>	<b>2,784,690</b>	<b>3,909,427</b>
<b>% CHG 08-09 MINUS 06-07</b>	<b>844,151</b>	<b>754,203</b>	<b>1,225,873</b>	<b>554,800</b>	<b>547,645</b>	<b>451,576</b>
<b>% CHG 08-09 MINUS 06-07</b>	<b>24.11</b>	<b>29.60</b>	<b>21.54</b>	<b>16.26</b>	<b>24.48</b>	<b>13.05</b>

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 20 DISTRICTS WITH INCOMPLETE DATA.

2007-08 AND 2008-09 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with columns for District Code, District Name, and various aid categories (Foundation Aid, Estimated Aids, etc.) for districts 022001, 022101, 022302, 022401, 022601, and 022902.

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 20 DISTRICTS WITH INCOMPLETE DATA.

2007-08 AND 2008-09 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with columns for District Code, District Name, and various aid categories (Foundation Aid, Estimated Aids, etc.) for COUNTY TOTALS.

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 20 DISTRICTS WITH INCOMPLETE DATA.

2007-08 AND 2008-09 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with 8 columns: DISTRICT CODE, DISTRICT NAME, 030101 CHENANGO FORKS, 030200 BINGHAMTON, 030501 HARPURSVILLE, 030601 SUSQUEHANNA VA, 030701 CHENANGO VALLE, 031101 MAINE ENDWELL. Rows include 2007-08 BASE YEAR AIDS, 2008-09 ESTIMATED AIDS, and percentage change calculations.

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 20 DISTRICTS WITH INCOMPLETE DATA.

2007-08 AND 2008-09 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with 8 columns: DISTRICT CODE, DISTRICT NAME, 031301 DEPOSIT, 031401 WHITNEY POINT, 031501 UNION-ENDICOTT, 031502 JOHNSON CITY, 031601 VESTAL, 031701 WINDSOR. Rows include 2007-08 BASE YEAR AIDS, 2008-09 ESTIMATED AIDS, and percentage change calculations.

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 20 DISTRICTS WITH INCOMPLETE DATA.

2007-08 AND 2008-09 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
<b>2007-08 BASE YEAR AIDS:</b>	
FOUNDATION AID	161,854,894
FULL DAY K CONVERSION	
UNIVERSAL PREKINDERGARTEN	3,825,740
TRANSPORTATION INCL SUMMER	16,504,762
BOCES + SPECIAL SERVICES	22,003,592
HIGH COST EXCESS COST	3,683,793
PRIVATE EXCESS COST	901,879
HARDWARE & TECHNOLOGY	422,255
SOFTWARE, LIBRARY, TEXTBOOK	2,551,597
CHARTER SCHOOL TRANSITIONAL	
EDUCATION GRANTS	
HIGH TAX AID	
<b>TOTAL</b>	<b>211,778,512</b>
BUILDING + BLDG REORG INCENT	19,709,869
EXCEL AID (NYC)	
SUPPLEMENTAL PUB EXCESS COST	494,420
<b>TOTAL W/ BLDG, REORG, EX, SPEC</b>	<b>231,982,801</b>
<b>2008-09 ESTIMATED AIDS:</b>	
FOUNDATION AID	178,602,404
FULL DAY K CONVERSION	
UNIVERSAL PREKINDERGARTEN	4,894,829
TRANSPORTATION INCL SUMMER	18,171,242
BOCES + SPECIAL SERVICES	25,044,139
HIGH COST EXCESS COST	3,622,191
PRIVATE EXCESS COST	1,065,138
HARDWARE & TECHNOLOGY	511,026
SOFTWARE, LIBRARY, TEXTBOOK	2,566,452
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
EDUCATION GRANTS	
HIGH TAX AID	174,354
<b>TOTAL</b>	<b>234,691,775</b>
BUILDING + BLDG REORG INCENT	26,158,082
EXCEL AID (NYC)	
<b>TOTAL W/ BLDG, REORG, EX</b>	<b>260,809,857</b>
<b>% CHG TOTAL 08-09 MINUS 07-08</b>	<b>22,873,263</b>
<b>% CHG TOTAL AID</b>	
<b>% CHG W/ BLDG, REORG, EX, SPEC</b>	<b>28,827,056</b>
<b>% CHG W/ BLDG, REORG, EX, SPEC</b>	
2006-07 FOUNDATION AID BASE	145,372,872
2008-09 FOUNDATION AID	178,602,404
% CHG 08-09 MINUS 06-07	33,229,532
% CHG 08-09 MINUS 06-07	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 20 DISTRICTS WITH INCOMPLETE DATA.

2007-08 AND 2008-09 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	040204	040302	040901	041101	041401	042302
DISTRICT NAME	WEST VALLEY	ALLEGANY-LINES	ELLCOTTVILLE	FRANKLINVILLE	HINSDALE	CATTARAUGUS-LI
SEE NOTE BELOW						
<b>2007-08 BASE YEAR AIDS:</b>						
FOUNDATION AID	2,967,773	8,472,651	2,526,166	7,680,753	3,863,452	8,824,182
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	104,408	118,220	101,860	182,618	89,961	0
TRANSPORTATION INCL SUMMER	404,777	808,110	727,859	727,859	365,048	1,043,308
BOCES + SPECIAL SERVICES	503,206	1,319,845	374,743	1,109,713	762,436	1,346,343
HIGH COST EXCESS COST	14,406	299,353	0	146,865	32,934	0
PRIVATE EXCESS COST	25,693	0	0	24,301	51,848	0
HARDWARE & TECHNOLOGY	7,823	25,384	3,224	18,151	8,884	20,033
SOFTWARE, LIBRARY, TEXTBOOK	31,986	108,994	41,702	69,017	36,294	87,898
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
<b>TOTAL</b>	<b>4,062,072</b>	<b>11,152,557</b>	<b>3,229,202</b>	<b>9,959,277</b>	<b>5,210,857</b>	<b>11,321,764</b>
BUILDING + BLDG REORG INCENT	759,092	2,200,475	552,962	1,392,908	732,986	604,848
EXCEL AID (NYC)	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	4,423	0	0	0	0	264,539
<b>TOTAL W/ BLDG, REORG, EX, SPEC</b>	<b>4,825,587</b>	<b>13,353,032</b>	<b>3,782,164</b>	<b>11,352,185</b>	<b>5,943,843</b>	<b>12,191,151</b>
<b>2008-09 ESTIMATED AIDS:</b>						
FOUNDATION AID	3,027,128	8,907,044	2,576,689	8,236,205	4,384,702	9,724,800
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	108,189	152,220	101,861	183,123	114,851	93,515
TRANSPORTATION INCL SUMMER	389,513	893,221	271,987	707,952	458,849	1,347,874
BOCES + SPECIAL SERVICES	540,274	1,071,729	402,257	1,382,825	926,283	1,474,824
HIGH COST EXCESS COST	10,963	271,680	0	104,395	61,166	53,840
PRIVATE EXCESS COST	22,003	0	0	24,163	48,331	86,446
HARDWARE & TECHNOLOGY	7,246	25,000	1,141	14,899	9,343	20,000
SOFTWARE, LIBRARY, TEXTBOOK	30,695	107,780	39,927	68,993	37,519	88,566
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS	0	0	0	0	0	0
HIGH TAX AID	131,912	0	0	0	0	0
<b>TOTAL</b>	<b>4,267,923</b>	<b>11,429,374</b>	<b>3,393,862</b>	<b>10,802,555</b>	<b>6,041,644</b>	<b>12,889,865</b>
BUILDING + BLDG REORG INCENT	741,954	2,147,391	638,397	1,392,902	738,033	597,311
EXCEL AID (NYC)	0	0	0	0	0	0
<b>TOTAL W/ BLDG, REORG, EX</b>	<b>5,009,877</b>	<b>13,576,765</b>	<b>4,032,259</b>	<b>12,195,457</b>	<b>6,779,677</b>	<b>13,487,176</b>
<b>% CHG TOTAL 08-09 MINUS 07-08</b>	<b>205,851</b>	<b>276,817</b>	<b>164,660</b>	<b>843,278</b>	<b>830,787</b>	<b>1,568,101</b>
<b>% CHG TOTAL AID</b>	<b>5.07</b>	<b>2.48</b>	<b>5.10</b>	<b>8.47</b>	<b>15.94</b>	<b>13.85</b>
<b>% CHG W/ BLDG, REORG, EX, SPEC</b>	<b>184,290</b>	<b>223,733</b>	<b>250,095</b>	<b>843,272</b>	<b>835,834</b>	<b>1,296,025</b>
<b>% CHG W/ BLDG, REORG, EX, SPEC</b>	<b>3.82</b>	<b>1.68</b>	<b>6.61</b>	<b>7.43</b>	<b>14.06</b>	<b>10.63</b>
2006-07 FOUNDATION AID BASE	2,855,486	7,971,121	2,452,589	7,016,822	3,599,915	8,523,545
2008-09 FOUNDATION AID	3,027,128	8,907,044	2,576,689	8,236,205	4,384,702	9,724,800
% CHG 08-09 MINUS 06-07	171,642	935,923	124,100	1,219,383	784,787	1,201,255
% CHG 08-09 MINUS 06-07	6.01	11.74	5.05	17.37	21.80	14.09

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 20 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	042400	042801	042901	043001	043200	043501
DISTRICT NAME	OLEAN	GOMANDA	PORTVILLE	RANDOLPH	SALAMANCA	YORKSHIRE-PIONE
SEE NOTE BELOW						
2007-08 BASE YEAR AIDS:						
FOUNDATION AID	14,497,103	10,242,662	6,726,028	6,893,578	11,974,249	20,916,975
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	461,942	133,759	125,188	113,957	367,672	463,402
TRANSPORTATION INCL SUMMER	511,880	0	627,362	863,732	527,401	2,431,620
BOCES + SPECIAL SERVICES	1,722,656	965,453	972,869	983,770	1,487,825	2,583,575
HIGH COST EXCESS COST	0	235,553	75,389	0	185,920	497,542
PRIVATE EXCESS COST	0	153,163	1,812	254,470	223,156	170,926
HARDWARE & TECHNOLOGY	50,285	32,793	20,316	16,992	19,893	50,157
SOFTWARE, LIBRARY, TEXTBOOK	210,072	127,471	73,884	85,435	114,470	220,378
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
TOTAL	17,453,938	11,890,854	8,622,848	9,211,934	14,900,586	27,334,575
BUILDING + BLDG REORG INCENT	1,462,665	1,896,841	1,125,512	1,736,037	3,313,092	993,559
EXCEL AID (NYC)	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	87,099
TOTAL W/ BLDG, REORG, EX, SPEC	18,916,603	13,787,695	9,748,360	10,947,971	18,213,678	28,415,233
2008-09 ESTIMATED AIDS:						
FOUNDATION AID	15,574,230	11,690,994	7,078,998	7,584,200	12,664,754	23,262,128
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	504,395	185,706	173,272	135,824	391,370	510,907
TRANSPORTATION INCL SUMMER	580,566	1,356,633	789,777	910,431	594,765	2,548,738
BOCES + SPECIAL SERVICES	1,925,516	1,131,684	1,170,641	1,158,177	1,581,421	2,622,056
HIGH COST EXCESS COST	294,646	265,296	95,686	135,435	184,457	527,022
PRIVATE EXCESS COST	147,843	153,540	43,448	249,547	290,932	153,751
HARDWARE & TECHNOLOGY	49,299	25,956	16,922	21,696	2,700	45,982
SOFTWARE, LIBRARY, TEXTBOOK	205,240	121,859	72,165	81,973	112,617	224,576
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
TOTAL	19,281,735	14,931,668	9,440,909	10,277,283	15,823,016	29,893,160
BUILDING + BLDG REORG INCENT	1,428,041	2,954,441	1,245,664	1,747,621	2,276,821	993,556
EXCEL AID (NYC)	0	0	0	0	0	0
TOTAL W/ BLDG, REORG, EX	20,709,776	17,886,109	10,686,573	12,024,904	18,099,837	30,886,716
%\$ CHG TOTAL 08-09 MINUS 07-08	1,827,797	3,040,814	818,061	1,065,349	922,430	2,558,585
%\$ CHG TOTAL AID	10.47	25.57	9.49	11.56	6.19	9.36
%\$ CHG W/ BLDG, REORG, EX, SPEC	1,793,173	4,098,414	938,213	1,076,933	-113,841	2,471,483
%\$ CHG W/ BLDG, REORG, EX, SPEC	9.48	29.73	9.62	9.84	-0.63	8.70
2006-07 FOUNDATION AID BASE	13,429,715	8,799,947	6,356,928	6,139,964	11,146,529	19,982,198
2008-09 FOUNDATION AID	15,574,230	11,690,994	7,078,998	7,584,200	12,664,754	23,262,128
%\$ CHG 08-09 MINUS 06-07	2,144,515	2,891,047	722,070	1,444,236	1,518,225	3,279,930
%\$ CHG 08-09 MINUS 06-07	15.96	32.85	11.35	23.52	13.62	16.41

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 20 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
2007-08 BASE YEAR AIDS:	
FOUNDATION AID	105,585,572
FULL DAY K CONVERSION	0
UNIVERSAL PREKINDERGARTEN	2,262,987
TRANSPORTATION INCL SUMMER	8,494,604
BOCES + SPECIAL SERVICES	14,132,434
HIGH COST EXCESS COST	1,487,962
PRIVATE EXCESS COST	905,369
HARDWARE & TECHNOLOGY	273,935
SOFTWARE, LIBRARY, TEXTBOOK	1,207,601
CHARTER SCHOOL TRANSITIONAL	0
EDUCATION GRANTS	0
HIGH TAX AID	0
TOTAL	134,350,464
BUILDING + BLDG REORG INCENT	16,770,977
EXCEL AID (NYC)	0
SUPPLEMENTAL PUB EXCESS COST	356,061
TOTAL W/ BLDG, REORG, EX, SPEC	151,477,502
2008-09 ESTIMATED AIDS:	
FOUNDATION AID	114,711,872
FULL DAY K CONVERSION	0
UNIVERSAL PREKINDERGARTEN	2,655,233
TRANSPORTATION INCL SUMMER	10,929,006
BOCES + SPECIAL SERVICES	15,387,687
HIGH COST EXCESS COST	2,005,186
PRIVATE EXCESS COST	1,220,004
HARDWARE & TECHNOLOGY	240,184
SOFTWARE, LIBRARY, TEXTBOOK	1,191,910
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
EDUCATION GRANTS	0
HIGH TAX AID	131,912
TOTAL	148,472,994
BUILDING + BLDG REORG INCENT	16,902,132
EXCEL AID (NYC)	0
TOTAL W/ BLDG, REORG, EX	165,375,126
%\$ CHG TOTAL 08-09 MINUS 07-08	14,122,530
%\$ CHG TOTAL AID	10.47
%\$ CHG W/ BLDG, REORG, EX, SPEC	13,897,624
%\$ CHG W/ BLDG, REORG, EX, SPEC	8.40
2006-07 FOUNDATION AID BASE	98,274,759
2008-09 FOUNDATION AID	114,711,872
%\$ CHG 08-09 MINUS 06-07	16,437,113
%\$ CHG 08-09 MINUS 06-07	16.72

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 20 DISTRICTS WITH INCOMPLETE DATA.



DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	050100 AUBURN	050301 NEEDSPORT	050401 CATO MERIDIAN	050701 SOUTHERN CAYUG	051101 PORT BYRON	051301 MORAVIDA
2007-08 BASE YEAR AIDS:						
FOUNDATION AID	24,984,590	5,007,168	7,879,297	5,878,010	8,015,033	7,543,575
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	686,140	0	161,893	111,898	126,976	108,018
TRANSPORTATION INCL SUMMER	1,628,739	607,855	1,081,692	783,112	658,273	1,110,010
BOCES + SPECIAL SERVICES	3,239,895	793,275	1,015,260	709,826	1,058,745	946,808
HIGH COST EXCESS COST	573,996	64,062	128,066	26,428	202,701	96,810
PRIVATE EXCESS COST	70,461	0	28,334	0	0	104,925
HARDWARE & TECHNOLOGY	83,932	18,734	20,385	15,091	24,676	11,225
SOFTWARE, LIBRARY, TEXTBOOK	398,948	78,967	89,052	73,466	97,467	82,997
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
TOTAL	31,666,701	6,570,061	10,403,979	7,597,831	10,183,871	10,004,368
BUILDING + BLDG REORG INCENT	3,908,840	1,668,644	1,695,932	1,178,462	1,091,231	854,969
EXCEL AID (NYC)	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL W/ BLDG, REORG, EX, SPEC	35,575,541	8,238,705	12,099,911	8,776,293	11,275,102	10,859,337
2008-09 ESTIMATED AIDS:						
FOUNDATION AID	26,615,149	5,431,788	8,706,329	6,023,873	8,438,557	8,028,686
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	751,020	70,240	181,364	121,443	202,368	135,101
TRANSPORTATION INCL SUMMER	1,759,919	618,748	1,122,254	1,014,012	712,390	1,155,144
BOCES + SPECIAL SERVICES	2,359,220	696,214	884,908	571,136	930,988	777,727
HIGH COST EXCESS COST	578,127	45,660	148,818	20,137	137,525	90,775
PRIVATE EXCESS COST	47,232	0	0	0	0	65,287
HARDWARE & TECHNOLOGY	92,949	16,104	18,160	14,679	23,364	19,419
SOFTWARE, LIBRARY, TEXTBOOK	392,624	78,553	89,059	73,168	91,923	89,282
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
TOTAL	32,596,240	6,957,307	11,150,892	7,838,448	10,537,115	10,361,421
BUILDING + BLDG REORG INCENT	4,459,643	1,907,780	1,686,858	1,178,454	1,091,227	854,969
EXCEL AID (NYC)	0	0	0	0	0	0
TOTAL W/ BLDG, REORG, EX	37,055,883	8,865,087	12,837,750	9,016,902	11,628,342	11,216,388
\$ CHG TOTAL 08-09 MINUS 07-08	929,539	387,246	746,913	240,617	353,244	357,053
% CHG TOTAL AID	2.94	5.89	7.18	3.17	3.47	3.57
\$ CHG W/ BLDG, REORG, EX, SPEC	1,480,342	626,382	737,839	240,609	353,240	357,051
% CHG W/ BLDG, REORG, EX, SPEC	4.16	7.60	6.10	2.74	3.13	3.29
2006-07 FOUNDATION AID BASE	22,379,997	4,636,249	7,176,111	5,572,335	7,249,476	7,047,371
2008-09 FOUNDATION AID	26,615,149	5,431,788	8,706,329	6,023,873	8,438,557	8,028,686
\$ CHG 08-09 MINUS 06-07	4,235,152	795,539	1,530,218	451,538	1,189,081	981,315
% CHG 08-09 MINUS 06-07	18.92	17.15	21.32	8.10	16.40	13.92

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 20 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	051901 UNION SPRINGS	COUNTY TOTALS
2007-08 BASE YEAR AIDS:		
FOUNDATION AID	6,242,112	65,549,785
FULL DAY K CONVERSION	0	0
UNIVERSAL PREKINDERGARTEN	0	1,194,925
TRANSPORTATION INCL SUMMER	718,966	6,588,647
BOCES + SPECIAL SERVICES	988,901	8,752,710
HIGH COST EXCESS COST	68,728	1,160,791
PRIVATE EXCESS COST	0	203,720
HARDWARE & TECHNOLOGY	14,033	188,076
SOFTWARE, LIBRARY, TEXTBOOK	74,633	895,530
CHARTER SCHOOL TRANSITIONAL	0	0
EDUCATION GRANTS	0	0
HIGH TAX AID	0	0
TOTAL	8,107,373	84,534,184
BUILDING + BLDG REORG INCENT	1,222,064	11,620,142
EXCEL AID (NYC)	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0
TOTAL W/ BLDG, REORG, EX, SPEC	9,329,437	96,154,326
2008-09 ESTIMATED AIDS:		
FOUNDATION AID	6,366,954	69,611,336
FULL DAY K CONVERSION	0	0
UNIVERSAL PREKINDERGARTEN	66,960	1,528,496
TRANSPORTATION INCL SUMMER	675,371	7,057,838
BOCES + SPECIAL SERVICES	727,206	6,947,399
HIGH COST EXCESS COST	55,848	1,076,890
PRIVATE EXCESS COST	0	112,519
HARDWARE & TECHNOLOGY	18,878	203,553
SOFTWARE, LIBRARY, TEXTBOOK	81,034	895,643
OPERATING REORG INCENTIVE	0	0
CHARTER SCHOOL TRANSITIONAL	0	0
EDUCATION GRANTS	0	0
HIGH TAX AID	0	0
TOTAL	7,992,251	87,433,674
BUILDING + BLDG REORG INCENT	1,222,059	12,400,988
EXCEL AID (NYC)	0	0
TOTAL W/ BLDG, REORG, EX	9,214,310	99,834,662
\$ CHG TOTAL 08-09 MINUS 07-08	-115,122	2,899,490
% CHG TOTAL AID	-1.42	
\$ CHG W/ BLDG, REORG, EX, SPEC	-115,127	3,680,336
% CHG W/ BLDG, REORG, EX, SPEC	-1.23	
2006-07 FOUNDATION AID BASE	5,813,262	59,874,801
2008-09 FOUNDATION AID	6,366,954	69,611,336
\$ CHG 08-09 MINUS 06-07	553,692	9,736,535
% CHG 08-09 MINUS 06-07	9.52	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 20 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	060201	060301	060401	060503	060601	060701
DISTRICT NAME	SOUTHWESTERN	FRENSBURG	CASSADAGA VALL	CHAUTAUQUA	PINE VALLEY	CLYMER
SEE NOTE BELOW						
2007-08 BASE YEAR AIDS:						
FOUNDATION AID	6,546,342	6,215,931	9,605,609	3,869,846	6,079,645	3,322,364
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	105,412	0	296,665	54,000	98,014	70,252
TRANSPORTATION INCL SUMMER	657,045	532,375	1,142,381	373,118	978,945	312,520
BOCES + SPECIAL SERVICES	793,345	646,484	1,229,393	193,251	480,159	252,772
HIGH COST EXCESS COST	128,230	0	185,103	52,799	12,202	0
PRIVATE EXCESS COST	37,744	39,436	72,711	52,199	5,517	0
HARDWARE & TECHNOLOGY	7,739	18,786	23,238	0	2,000	7,953
SOFTWARE, LIBRARY, TEXTBOOK	127,999	71,204	97,241	73,557	75,861	41,282
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
TOTAL	8,395,857	7,524,216	11,952,344	4,678,770	7,731,743	4,014,543
BUILDING + BLDG REORG INCENT	2,351,343	1,244,657	784,756	1,892,637	900,630	1,163,603
EXCEL AID (NYC)	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL W/ BLDG, REORG, EX, SPEC	10,747,200	8,768,873	12,737,100	6,571,407	8,632,373	5,178,146
2008-09 ESTIMATED AIDS:						
FOUNDATION AID	7,023,896	6,629,597	10,515,255	3,947,242	6,624,626	3,388,811
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	132,675	80,000	262,130	64,800	105,040	73,728
TRANSPORTATION INCL SUMMER	842,278	667,917	1,239,634	486,419	1,069,226	352,336
BOCES + SPECIAL SERVICES	782,797	688,576	1,233,031	193,221	544,240	170,429
HIGH COST EXCESS COST	142,659	33,754	162,389	47,415	166,946	0
PRIVATE EXCESS COST	40,149	39,669	77,823	0	43,804	0
HARDWARE & TECHNOLOGY	30,082	18,326	23,213	0	16,390	7,412
SOFTWARE, LIBRARY, TEXTBOOK	107,549	69,927	96,896	68,330	67,145	42,271
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS	0	0	0	0	0	0
HIGH TAX AID	0	0	0	100,000	0	103,161
TOTAL	9,113,385	8,287,766	13,010,083	4,907,427	8,637,517	4,138,148
BUILDING + BLDG REORG INCENT	2,669,024	1,448,847	1,285,335	1,795,417	894,724	1,163,598
EXCEL AID (NYC)	0	0	0	0	0	0
TOTAL W/ BLDG, REORG, EX	11,782,409	9,736,613	14,295,418	6,702,844	9,532,241	5,301,746
% CHG TOTAL 08-09 MINUS 07-08	717,528	763,550	1,057,739	228,657	905,774	123,605
% CHG TOTAL AID	8.55	10.15	8.85	4.89	11.72	3.08
% CHG W/ BLDG, REORG, EX, SPEC	1,035,209	967,740	1,558,318	131,437	899,868	123,600
% CHG W/ BLDG, REORG, EX, SPEC	9.63	11.04	12.23	2.00	10.42	2.39
2006-07 FOUNDATION AID BASE	6,192,360	5,705,191	8,519,214	3,757,133	5,509,402	3,213,007
2008-09 FOUNDATION AID	7,023,896	6,629,597	10,515,255	3,947,242	6,624,626	3,388,811
% CHG 08-09 MINUS 06-07	831,536	924,406	1,996,041	190,109	1,115,224	175,804
% CHG 08-09 MINUS 06-07	13.42	16.20	23.42	5.05	20.24	5.47

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 20 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	060800	061001	061101	061501	061503	061601
DISTRICT NAME	DUNKIRK	BEMUS POINT	FALCONER	SILVER CREEK EX BDGT DATA	FORESTVILLE	PANAMA
SEE NOTE BELOW						
2007-08 BASE YEAR AIDS:						
FOUNDATION AID	15,589,527	2,982,916	7,423,512	8,346,197	3,881,220	5,487,385
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	421,110	54,000	139,119	89,608	70,784	43,631
TRANSPORTATION INCL SUMMER	777,646	412,106	723,555	808,606	612,140	376,400
BOCES + SPECIAL SERVICES	1,004,756	274,505	708,004	1,043,954	325,280	354,397
HIGH COST EXCESS COST	332,400	88,706	177,847	137,456	138,382	113,778
PRIVATE EXCESS COST	29,150	4,435	128,004	96,845	0	0
HARDWARE & TECHNOLOGY	186,365	12,272	25,201	19,400	11,330	14,001
SOFTWARE, LIBRARY, TEXTBOOK	66,301	66,301	108,179	91,814	49,375	41,029
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
TOTAL	18,340,954	3,895,241	9,433,421	10,633,880	5,088,511	6,430,621
BUILDING + BLDG REORG INCENT	1,217,384	762,001	1,813,979	915,044	246,664	1,209,545
EXCEL AID (NYC)	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL W/ BLDG, REORG, EX, SPEC	19,558,338	4,657,242	11,247,400	11,548,924	5,335,175	7,640,166
2008-09 ESTIMATED AIDS:						
FOUNDATION AID	17,472,871	3,063,529	8,246,056	8,927,990	4,177,024	5,894,390
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	475,788	67,500	163,253	121,170	83,673	102,580
TRANSPORTATION INCL SUMMER	803,269	440,715	780,413	760,659	723,241	441,110
BOCES + SPECIAL SERVICES	1,744,687	288,069	770,360	956,053	371,298	484,705
HIGH COST EXCESS COST	425,788	110,350	200,186	80,163	178,133	135,261
PRIVATE EXCESS COST	23,417	33,004	145,750	96,730	0	0
HARDWARE & TECHNOLOGY	176,206	11,614	25,000	19,400	11,427	13,580
SOFTWARE, LIBRARY, TEXTBOOK	61,517	61,517	104,019	90,067	49,382	50,787
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
TOTAL	21,122,026	4,076,298	10,435,037	11,052,232	5,594,178	7,122,413
BUILDING + BLDG REORG INCENT	1,130,190	824,069	1,777,438	973,717	252,044	1,161,909
EXCEL AID (NYC)	0	0	0	0	0	0
TOTAL W/ BLDG, REORG, EX	22,252,216	4,900,367	12,212,475	12,025,949	5,846,222	8,284,322
% CHG TOTAL 08-09 MINUS 07-08	2,781,072	181,057	1,001,616	418,352	505,667	691,792
% CHG TOTAL AID	15.16	4.65	10.62	3.93	9.94	10.76
% CHG W/ BLDG, REORG, EX, SPEC	2,693,878	243,125	965,075	477,025	511,047	644,156
% CHG W/ BLDG, REORG, EX, SPEC	13.77	5.22	8.58	4.13	9.58	8.43
2006-07 FOUNDATION AID BASE	13,495,836	2,807,146	6,549,495	7,783,760	3,431,895	5,004,910
2008-09 FOUNDATION AID	17,472,871	3,063,529	8,246,056	8,927,990	4,177,024	5,894,390
% CHG 08-09 MINUS 06-07	3,977,035	256,383	1,696,561	1,144,230	745,129	889,480
% CHG 08-09 MINUS 06-07	29.46	9.13	25.90	14.70	21.71	17.77

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 20 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	061700	062201	062301	062401	062601	062901
DISTRICT NAME	JAMESTOWN	FREDONIA	BROCTON	RIPLEY	SHERMAN	WESTFIELD
SEE NOTE BELOW				EX BDDT DATA		
2007-08 BASE YEAR AIDS:						
FOUNDATION AID	37,238,124	8,314,298	6,307,972	3,919,150	3,995,884	5,973,610
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	1,023,176	113,679	94,982	96,055	129,194	0
TRANSPORTATION INCL SUMMER	1,144,776	823,585	465,033	307,969	370,406	471,415
BOCES + SPECIAL SERVICES	2,325,906	732,751	499,634	491,627	320,883	587,511
HIGH COST EXCESS COST	406,743	125,137	0	0	302,845	103,314
PRIVATE EXCESS COST	966,310	48,988	55,009	0	0	0
HARDWARE & TECHNOLOGY	102,107	764	13,520	4,540	8,923	0
SOFTWARE, LIBRARY, TEXTBOOK	392,708	139,243	53,822	25,343	42,045	41,322
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
TOTAL	43,602,850	10,298,445	7,489,972	4,844,684	5,170,180	7,177,172
BUILDING + BLDG REORG INCENT	6,713,592	2,879,693	1,899,956	939,124	401,787	910,876
EXCEL AID (NYC)	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL W/ BLDG, REORG, EX, SPEC	50,316,442	13,178,138	9,389,928	5,783,812	5,571,967	8,088,048
2008-09 ESTIMATED AIDS:						
FOUNDATION AID	40,058,579	8,480,583	6,543,774	4,037,051	4,396,502	6,277,850
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	1,170,412	136,560	95,456	96,236	139,241	74,396
TRANSPORTATION INCL SUMMER	1,278,285	835,387	566,692	271,150	489,278	613,218
BOCES + SPECIAL SERVICES	2,745,514	701,254	680,690	539,002	342,440	604,898
HIGH COST EXCESS COST	350,229	101,823	4,088	0	245,285	83,948
PRIVATE EXCESS COST	979,123	47,611	61,760	0	0	0
HARDWARE & TECHNOLOGY	104,520	800	14,102	4,540	11,466	0
SOFTWARE, LIBRARY, TEXTBOOK	395,750	136,604	55,629	25,343	43,701	54,408
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
TOTAL	47,082,412	10,440,622	8,302,856	5,158,355	5,667,913	7,708,718
BUILDING + BLDG REORG INCENT	8,639,361	2,879,688	1,742,813	898,149	401,785	910,876
EXCEL AID (NYC)	0	0	0	0	0	0
TOTAL W/ BLDG, REORG, EX	55,721,773	13,320,310	10,045,669	6,029,826	6,069,698	8,619,592
% CHG TOTAL 08-09 MINUS 07-08	3,479,562	142,177	812,884	286,993	497,733	531,546
% CHG TOTAL AID	7.98	1.38	10.85	5.92	9.63	7.41
% CHG W/ BLDG, REORG, EX, SPEC	5,405,331	142,172	655,741	246,014	497,731	531,544
% CHG W/ BLDG, REORG, EX, SPEC	10.74	1.08	6.98	4.25	8.93	6.57
2006-07 FOUNDATION AID BASE	33,403,800	8,072,134	6,056,167	3,693,437	3,519,330	5,665,559
2008-09 FOUNDATION AID	40,058,579	8,480,583	6,543,774	4,037,051	4,396,502	6,277,850
% CHG 08-09 MINUS 06-07	6,654,779	408,449	487,607	343,614	877,172	612,291
% CHG 08-09 MINUS 06-07	19.92	5.05	8.05	9.30	24.92	10.80

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 20 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
2007-08 BASE YEAR AIDS:	
FOUNDATION AID	145,099,532
FULL DAY K CONVERSION	0
UNIVERSAL PREKINDERGARTEN	2,899,684
TRANSPORTATION INCL SUMMER	11,296,822
BOCES + SPECIAL SERVICES	11,563,612
HIGH COST EXCESS COST	2,311,942
PRIVATE EXCESS COST	1,539,348
HARDWARE & TECHNOLOGY	267,774
SOFTWARE, LIBRARY, TEXTBOOK	1,724,690
CHARTER SCHOOL TRANSITIONAL	0
EDUCATION GRANTS	0
HIGH TAX AID	0
TOTAL	176,703,404
BUILDING + BLDG REORG INCENT	28,247,275
EXCEL AID (NYC)	0
SUPPLEMENTAL PUB EXCESS COST	0
TOTAL W/ BLDG, REORG, EX, SPEC	204,950,679
2008-09 ESTIMATED AIDS:	
FOUNDATION AID	155,705,626
FULL DAY K CONVERSION	0
UNIVERSAL PREKINDERGARTEN	3,444,638
TRANSPORTATION INCL SUMMER	12,664,527
BOCES + SPECIAL SERVICES	13,248,264
HIGH COST EXCESS COST	2,529,417
PRIVATE EXCESS COST	1,588,652
HARDWARE & TECHNOLOGY	311,872
SOFTWARE, LIBRARY, TEXTBOOK	1,695,531
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
EDUCATION GRANTS	0
HIGH TAX AID	642,181
TOTAL	191,830,708
BUILDING + BLDG REORG INCENT	30,848,982
EXCEL AID (NYC)	0
TOTAL W/ BLDG, REORG, EX	222,679,690
% CHG TOTAL 08-09 MINUS 07-08	15,127,304
% CHG TOTAL AID	7.42
% CHG W/ BLDG, REORG, EX, SPEC	17,729,011
% CHG W/ BLDG, REORG, EX, SPEC	7.99
2006-07 FOUNDATION AID BASE	132,379,776
2008-09 FOUNDATION AID	155,705,626
% CHG 08-09 MINUS 06-07	23,325,850
% CHG 08-09 MINUS 06-07	17.62

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 20 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	070600	070901	070902	COUNTY
DISTRICT NAME	ELMIRA	HORSEHEADS	ELMIRA HEIGHTS	TOTALS
SEE NOTE BELOW				
2007-08 BASE YEAR AIDS:				
FOUNDATION AID	49,310,706	19,308,182	6,344,846	74,963,734
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PREKINDERGARTEN	1,352,999	280,167	173,940	1,807,106
TRANSPORTATION INCL SUMMER	2,756,593	2,443,516	489,639	5,689,748
BOCES + SPECIAL SERVICES	6,810,935	3,069,347	1,028,815	10,909,097
HIGH COST EXCESS COST	1,482,036	601,782	220,160	2,303,978
PRIVATE EXCESS COST	104,567	0	0	104,567
HARDWARE & TECHNOLOGY	160,424	79,769	16,696	256,889
SOFTWARE, LIBRARY, TEXTBOOK	621,448	353,042	83,349	1,057,839
CHARTER SCHOOL TRANSITIONAL	0	0	0	0
EDUCATION GRANTS	0	0	0	0
HIGH TAX AID	0	0	0	0
TOTAL	62,599,708	26,135,805	8,357,445	97,092,958
BUILDING + BLDG REORG INCENT	7,688,449	2,084,228	1,510,169	11,282,846
EXCEL AID (NYC)	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	496,814	0	496,814
TOTAL W/ BLDG, REORG, EX, SPEC	70,288,157	28,716,847	9,867,614	108,872,618
2008-09 ESTIMATED AIDS:				
FOUNDATION AID	54,676,372	20,233,245	6,684,011	81,593,628
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PREKINDERGARTEN	1,489,767	424,728	188,356	2,102,851
TRANSPORTATION INCL SUMMER	2,997,092	2,617,008	491,256	6,105,356
BOCES + SPECIAL SERVICES	7,447,884	2,916,619	1,035,450	11,399,953
HIGH COST EXCESS COST	905,151	564,002	236,860	1,706,013
PRIVATE EXCESS COST	72,613	37,946	0	109,659
HARDWARE & TECHNOLOGY	161,316	83,759	18,000	263,075
SOFTWARE, LIBRARY, TEXTBOOK	619,054	341,955	89,579	1,050,588
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0
EDUCATION GRANTS	0	0	0	0
HIGH TAX AID	0	0	0	0
TOTAL	68,369,249	27,218,362	8,743,512	104,331,123
BUILDING + BLDG REORG INCENT	22,076,791	2,109,395	1,605,108	25,791,294
EXCEL AID (NYC)	0	0	0	0
TOTAL W/ BLDG, REORG, EX	90,446,040	29,327,757	10,348,620	130,122,417
\$ CHG TOTAL 08-09 MINUS 07-08	5,769,541	1,082,557	386,067	7,238,165
% CHG TOTAL AID	9.22	4.14	4.62	
\$ CHG W/ BLDG, REORG, EX, SPEC	20,157,883	610,910	481,006	21,249,799
% CHG W/ BLDG, REORG, EX, SPEC	28.68	2.13	4.87	
2006-07 FOUNDATION AID BASE	44,481,826	18,731,220	5,921,592	69,134,638
2008-09 FOUNDATION AID	54,676,372	20,233,245	6,684,011	81,593,628
% CHG 08-09 MINUS 06-07	10,194,546	1,502,025	762,419	12,458,990
% CHG 08-09 MINUS 06-07	22.91	8.01	12.87	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 20 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	080101	080201	080601	081003	081200	081401
DISTRICT NAME	AFTON	BAINBRIDGE GUI	GREENE	UNADILLA	NORWICH	GRGETWN-SO OTS
SEE NOTE BELOW						
2007-08 BASE YEAR AIDS:						
FOUNDATION AID	6,062,751	7,050,515	9,188,490	8,779,039	14,421,083	3,561,177
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	94,268	80,863	89,070	124,884	346,249	0
TRANSPORTATION INCL SUMMER	720,223	682,440	1,098,009	857,383	1,263,198	579,238
BOCES + SPECIAL SERVICES	696,743	1,047,752	1,553,340	1,023,670	2,222,142	523,865
HIGH COST EXCESS COST	136,534	203,358	291,239	245,131	388,801	90,570
PRIVATE EXCESS COST	0	61,077	91,372	0	101,159	0
HARDWARE & TECHNOLOGY	15,467	19,715	8,451	8,949	32,927	7,714
SOFTWARE, LIBRARY, TEXTBOOK	58,451	77,473	103,738	78,987	171,024	34,479
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
TOTAL	7,784,437	9,223,193	12,427,710	11,153,043	18,957,583	4,797,043
BUILDING + BLDG REORG INCENT	1,818,861	915,520	1,550,206	2,916,478	1,605,882	308,618
EXCEL AID (NYC)	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL W/ BLDG, REORG, EX, SPEC	9,603,298	10,138,713	13,977,916	14,069,521	20,563,465	5,105,661
2008-09 ESTIMATED AIDS:						
FOUNDATION AID	6,482,229	7,597,704	10,341,134	9,405,551	16,116,771	4,018,684
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	110,341	130,429	175,244	150,336	382,713	102,240
TRANSPORTATION INCL SUMMER	704,866	746,610	1,249,175	999,729	1,764,113	633,442
BOCES + SPECIAL SERVICES	787,615	1,244,470	1,965,401	1,218,696	2,617,524	631,186
HIGH COST EXCESS COST	94,476	158,036	212,680	236,071	388,180	133,764
PRIVATE EXCESS COST	0	60,895	126,374	0	46,888	0
HARDWARE & TECHNOLOGY	14,524	20,256	22,882	20,402	32,000	7,800
SOFTWARE, LIBRARY, TEXTBOOK	55,628	75,730	96,146	65,148	185,975	34,779
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
TOTAL	8,249,679	10,054,130	14,186,036	12,095,933	21,537,164	5,561,895
BUILDING + BLDG REORG INCENT	1,818,909	915,516	1,702,212	2,914,944	4,491,009	308,613
EXCEL AID (NYC)	0	0	0	0	0	0
TOTAL W/ BLDG, REORG, EX	10,068,588	10,969,646	15,888,248	15,010,877	26,028,173	5,870,508
\$ CHG TOTAL 08-09 MINUS 07-08	465,242	830,937	1,758,326	942,890	2,579,581	764,852
% CHG TOTAL AID	5.98	9.01	14.15	8.45	13.61	15.94
\$ CHG W/ BLDG, REORG, EX, SPEC	465,290	830,933	1,910,332	941,356	5,464,708	764,847
% CHG W/ BLDG, REORG, EX, SPEC	4.85	8.20	13.67	6.69	26.57	14.98
2006-07 FOUNDATION AID BASE	5,449,822	6,470,559	8,041,747	7,906,897	12,707,858	3,264,544
2008-09 FOUNDATION AID	6,482,229	7,597,704	10,341,134	9,405,551	16,116,771	4,018,684
% CHG 08-09 MINUS 06-07	1,032,407	1,127,145	2,299,387	1,498,654	3,408,913	754,140
% CHG 08-09 MINUS 06-07	18.94	17.41	28.59	18.95	26.82	23.10

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 20 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	081501 OXFORD	082001 SHERBURNE EARL	COUNTY TOTALS
<b>2007-08 BASE YEAR AIDS:</b>			
FOUNDATION AID	7,425,100	13,961,247	70,449,402
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PREKINDERGARTEN	123,585	230,925	1,089,845
TRANSPORTATION INCL SUMMER	621,140	1,955,963	7,813,594
BOCES + SPECIAL SERVICES	1,067,990	2,135,849	10,281,351
HIGH COST EXCESS COST	186,857	62,638	1,609,128
PRIVATE EXCESS COST	0	84,647	338,255
HARDWARE & TECHNOLOGY	19,079	33,534	145,836
SOFTWARE, LIBRARY, TEXTBOOK	75,658	131,137	730,947
CHARTER SCHOOL TRANSITIONAL	0	0	0
EDUCATION GRANTS	0	0	0
HIGH TAX AID	0	0	0
<b>TOTAL</b>	<b>9,519,409</b>	<b>18,595,940</b>	<b>92,458,358</b>
BUILDING + BLDG REORG INCENT	1,879,601	1,404,561	12,399,727
EXCEL AID (NYC)	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0
<b>TOTAL W/ BLDG, REORG, EX, SPEC</b>	<b>11,399,010</b>	<b>20,000,501</b>	<b>104,858,085</b>
<b>2008-09 ESTIMATED AIDS:</b>			
FOUNDATION AID	8,153,299	14,986,078	77,101,450
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PREKINDERGARTEN	139,433	262,296	1,453,032
TRANSPORTATION INCL SUMMER	688,654	1,993,022	8,779,611
BOCES + SPECIAL SERVICES	1,295,464	2,427,081	12,207,437
HIGH COST EXCESS COST	134,961	49,501	1,407,669
PRIVATE EXCESS COST	24,106	76,872	329,135
HARDWARE & TECHNOLOGY	19,800	33,593	177,257
SOFTWARE, LIBRARY, TEXTBOOK	76,087	131,056	720,549
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
EDUCATION GRANTS	0	0	0
HIGH TAX AID	0	0	0
<b>TOTAL</b>	<b>10,531,804</b>	<b>19,959,499</b>	<b>102,176,140</b>
BUILDING + BLDG REORG INCENT	1,981,623	1,449,004	15,581,830
EXCEL AID (NYC)	0	0	0
<b>TOTAL W/ BLDG, REORG, EX</b>	<b>12,513,427</b>	<b>21,408,503</b>	<b>117,757,970</b>
<b>% CHG TOTAL 08-09 MINUS 07-08</b>	<b>1,012,395</b>	<b>1,363,559</b>	<b>9,717,782</b>
<b>% CHG TOTAL AID</b>	<b>10.64</b>	<b>7.33</b>	
<b>% CHG W/ BLDG, REORG, EX, SPEC</b>	<b>1,114,417</b>	<b>1,408,002</b>	<b>12,899,885</b>
<b>% CHG W/ BLDG, REORG, EX, SPEC</b>	<b>9.78</b>	<b>7.04</b>	
2006-07 FOUNDATION AID BASE	6,770,066	12,504,037	63,115,530
2008-09 FOUNDATION AID	8,153,299	14,986,078	77,101,450
<b>% CHG 08-09 MINUS 06-07</b>	<b>1,383,233</b>	<b>2,482,041</b>	<b>13,985,920</b>
<b>% CHG 08-09 MINUS 06-07</b>	<b>20.43</b>	<b>19.84</b>	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 20 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	090201 AUSABLE VALLEY	090301 BEEKMANTOWN	090501 NORTHEASTERN	090601 CHAZY	090901 NORTHRN ADIRON	091101 PERU
<b>2007-08 BASE YEAR AIDS:</b>						
FOUNDATION AID	9,368,179	10,804,978	9,771,251	2,625,284	9,037,200	15,822,842
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	221,715	106,520	0	0	0
TRANSPORTATION INCL SUMMER	1,591,638	1,499,166	1,601,741	381,508	1,125,005	1,831,290
BOCES + SPECIAL SERVICES	528,473	738,443	776,003	227,997	831,086	925,906
HIGH COST EXCESS COST	0	14,579	455,697	0	194,611	0
PRIVATE EXCESS COST	0	0	29,526	68,250	32,253	0
HARDWARE & TECHNOLOGY	17,325	35,793	26,456	10,218	10,716	35,150
SOFTWARE, LIBRARY, TEXTBOOK	95,894	168,215	128,585	46,131	71,027	182,311
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
<b>TOTAL</b>	<b>11,601,509</b>	<b>13,482,889</b>	<b>12,925,779</b>	<b>3,359,388</b>	<b>11,302,598</b>	<b>18,797,499</b>
BUILDING + BLDG REORG INCENT	1,426,356	2,187,738	1,537,779	640,563	782,599	3,126,354
EXCEL AID (NYC)	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
<b>TOTAL W/ BLDG, REORG, EX, SPEC</b>	<b>13,027,865</b>	<b>15,670,627</b>	<b>14,463,558</b>	<b>3,999,951</b>	<b>12,085,197</b>	<b>21,923,853</b>
<b>2008-09 ESTIMATED AIDS:</b>						
FOUNDATION AID	9,888,869	11,431,989	10,832,141	2,882,472	9,912,073	16,139,298
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	104,739	251,356	198,040	60,960	93,468	158,400
TRANSPORTATION INCL SUMMER	1,669,500	1,578,332	1,860,621	550,073	1,072,119	1,937,054
BOCES + SPECIAL SERVICES	480,725	747,966	867,741	229,901	953,613	1,836,698
HIGH COST EXCESS COST	183,159	280,149	370,834	158,069	178,488	414,883
PRIVATE EXCESS COST	0	0	19,561	0	46,654	90,150
HARDWARE & TECHNOLOGY	18,500	34,899	32,492	10,414	10,000	45,613
SOFTWARE, LIBRARY, TEXTBOOK	104,653	162,608	130,016	45,600	74,393	186,812
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
<b>TOTAL</b>	<b>12,450,145</b>	<b>14,487,299</b>	<b>14,311,446</b>	<b>3,937,489</b>	<b>12,340,808</b>	<b>19,808,908</b>
BUILDING + BLDG REORG INCENT	3,151,275	2,161,239	1,549,677	606,126	931,962	3,182,923
EXCEL AID (NYC)	0	0	0	0	0	0
<b>TOTAL W/ BLDG, REORG, EX</b>	<b>15,601,420</b>	<b>16,648,538</b>	<b>15,861,123</b>	<b>4,543,615</b>	<b>13,272,770</b>	<b>22,991,831</b>
<b>% CHG TOTAL 08-09 MINUS 07-08</b>	<b>848,636</b>	<b>1,004,410</b>	<b>1,385,667</b>	<b>578,101</b>	<b>1,038,210</b>	<b>1,011,409</b>
<b>% CHG TOTAL AID</b>	<b>7.31</b>	<b>7.45</b>	<b>10.72</b>	<b>17.21</b>	<b>9.19</b>	<b>5.38</b>
<b>% CHG W/ BLDG, REORG, EX, SPEC</b>	<b>2,573,555</b>	<b>977,911</b>	<b>1,397,565</b>	<b>543,664</b>	<b>1,187,573</b>	<b>1,067,978</b>
<b>% CHG W/ BLDG, REORG, EX, SPEC</b>	<b>19.75</b>	<b>6.24</b>	<b>9.66</b>	<b>13.59</b>	<b>9.83</b>	<b>4.87</b>
2006-07 FOUNDATION AID BASE	8,848,739	10,296,637	8,757,465	2,414,441	8,389,354	15,287,141
2008-09 FOUNDATION AID	9,888,869	11,431,989	10,832,141	2,882,472	9,912,073	16,139,298
<b>% CHG 08-09 MINUS 06-07</b>	<b>1,040,130</b>	<b>1,135,352</b>	<b>2,074,676</b>	<b>468,031</b>	<b>1,522,719</b>	<b>852,157</b>
<b>% CHG 08-09 MINUS 06-07</b>	<b>11.75</b>	<b>11.02</b>	<b>23.69</b>	<b>19.38</b>	<b>18.15</b>	<b>5.57</b>

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 20 DISTRICTS WITH INCOMPLETE DATA.

2007-08 AND 2008-09 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	091200	091402	COUNTY
DISTRICT NAME	PLATTSBURGH	SARANAC	TOTALS
SEE NOTE BELOW			
2007-08 BASE YEAR AIDS:			
FOUNDATION AID	12,514,181	12,116,889	82,060,804
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PREKINDERGARTEN	112,798	0	441,033
TRANSPORTATION INCL SUMMER	274,743	1,375,962	9,681,053
BOCES + SPECIAL SERVICES	701,377	1,130,530	5,859,815
HIGH COST EXCESS COST	306,340	407,079	1,378,306
PRIVATE EXCESS COST	0	112,594	273,323
HARDWARE & TECHNOLOGY	36,430	34,930	207,018
SOFTWARE, LIBRARY, TEXTBOOK	168,649	151,030	1,011,848
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
EDUCATION GRANTS	0	0	0
HIGH TAX AID	0	0	0
TOTAL	14,114,518	15,329,020	100,913,200
BUILDING + BLDG REORG INCENT	1,675,257	1,381,057	12,757,703
EXCEL AID (NYC)	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0
TOTAL W/ BLDG, REORG, EX, SPEC	15,789,775	16,710,077	113,670,903
2008-09 ESTIMATED AIDS:			
FOUNDATION AID	12,764,464	13,536,209	87,387,515
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PREKINDERGARTEN	239,887	110,829	1,217,679
TRANSPORTATION INCL SUMMER	302,649	1,557,451	10,527,799
BOCES + SPECIAL SERVICES	627,065	1,264,629	6,008,338
HIGH COST EXCESS COST	485,784	357,368	2,428,734
PRIVATE EXCESS COST	0	152,071	308,436
HARDWARE & TECHNOLOGY	35,948	35,650	223,516
SOFTWARE, LIBRARY, TEXTBOOK	158,835	150,363	1,013,280
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
EDUCATION GRANTS	0	0	0
HIGH TAX AID	513,335	0	513,335
TOTAL	15,127,967	17,164,570	109,628,632
BUILDING + BLDG REORG INCENT	1,691,001	1,409,533	14,683,736
EXCEL AID (NYC)	0	0	0
TOTAL W/ BLDG, REORG, EX	16,818,968	18,574,103	124,312,368
% CHG TOTAL 08-09 MINUS 07-08	1,013,449	1,835,550	8,715,432
% CHG TOTAL AID	7.18	11.97	
% CHG W/ BLDG, REORG, EX, SPEC	1,029,193	1,864,026	10,641,465
% CHG W/ BLDG, REORG, EX, SPEC	6.52	11.16	
2006-07 FOUNDATION AID BASE	12,149,691	10,809,890	76,953,358
2008-09 FOUNDATION AID	12,764,464	13,536,209	87,387,515
% CHG 08-09 MINUS 06-07	614,773	2,726,319	10,434,157
% CHG 08-09 MINUS 06-07	5.05	25.22	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 20 DISTRICTS WITH INCOMPLETE DATA.

2007-08 AND 2008-09 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	100501	100902	101001	101300	101401	101601
DISTRICT NAME	COPAKE-TACONIC	GERMANTOWN	CHATHAM	HUDSON	KINDERHOOK	NEW LEBANON
SEE NOTE BELOW						
2007-08 BASE YEAR AIDS:						
FOUNDATION AID	6,619,999	3,304,322	4,304,856	13,874,280	9,360,928	1,988,748
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	64,800	0	0	205,199	0	0
TRANSPORTATION INCL SUMMER	1,205,853	372,617	772,949	0	1,547,984	497,664
BOCES + SPECIAL SERVICES	364,482	208,401	304,976	559,454	576,510	170,211
HIGH COST EXCESS COST	84,642	118,225	52,533	261,096	172,053	43,579
PRIVATE EXCESS COST	103,298	60,822	58,591	219,008	367,561	152,668
HARDWARE & TECHNOLOGY	16,005	7,732	12,326	6,659	31,366	6,105
SOFTWARE, LIBRARY, TEXTBOOK	149,355	55,801	118,993	177,506	183,256	51,799
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS	0	0	0	0	0	0
HIGH TAX AID	251,277	101,336	206,354	312,844	320,798	100,000
TOTAL	8,859,711	4,229,256	5,831,578	15,616,046	12,560,456	3,010,774
BUILDING + BLDG REORG INCENT	2,085,869	758,618	1,020,431	677,146	1,451,127	640,181
EXCEL AID (NYC)	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL W/ BLDG, REORG, EX, SPEC	10,945,580	4,987,874	6,852,009	16,293,192	14,011,583	3,650,955
2008-09 ESTIMATED AIDS:						
FOUNDATION AID	6,752,398	3,428,304	4,390,953	14,151,765	9,548,146	2,234,434
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	97,200	54,000	54,000	271,604	106,392	54,000
TRANSPORTATION INCL SUMMER	1,271,584	378,518	465,341	926,221	1,788,737	570,295
BOCES + SPECIAL SERVICES	323,865	206,614	253,730	514,294	534,950	113,609
HIGH COST EXCESS COST	80,780	112,768	80,476	235,007	213,968	89,482
PRIVATE EXCESS COST	152,684	68,157	73,714	323,634	365,236	196,268
HARDWARE & TECHNOLOGY	13,127	7,027	10,238	6,422	7,520	6,453
SOFTWARE, LIBRARY, TEXTBOOK	147,110	55,152	114,721	176,037	176,532	53,444
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS	0	0	0	0	0	0
HIGH TAX AID	274,824	132,168	0	0	0	101,550
TOTAL	9,113,572	4,442,708	5,443,173	16,604,984	12,741,481	3,419,535
BUILDING + BLDG REORG INCENT	2,084,472	758,618	792,133	1,328,610	1,610,661	640,173
EXCEL AID (NYC)	0	0	0	0	0	0
TOTAL W/ BLDG, REORG, EX	11,198,044	5,201,323	6,235,306	17,933,594	14,352,142	4,059,708
% CHG TOTAL 08-09 MINUS 07-08	253,861	213,452	-388,405	988,938	181,025	408,761
% CHG TOTAL AID	2.87	5.05	-6.66	6.33	1.44	13.58
% CHG W/ BLDG, REORG, EX, SPEC	252,464	213,449	-616,703	1,640,402	340,559	408,753
% CHG W/ BLDG, REORG, EX, SPEC	2.31	4.28	-9.00	10.07	2.43	11.20
2006-07 FOUNDATION AID BASE	6,285,029	3,204,482	4,065,535	13,470,175	9,036,459	1,903,812
2008-09 FOUNDATION AID	6,752,398	3,428,304	4,390,953	14,151,765	9,548,146	2,234,434
% CHG 08-09 MINUS 06-07	467,369	223,822	325,418	681,590	511,687	330,622
% CHG 08-09 MINUS 06-07	7.43	6.98	8.00	5.05	5.66	17.36

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 20 DISTRICTS WITH INCOMPLETE DATA.

2007-08 AND 2008-09 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	COUNTY TOTALS
2007-08 BASE YEAR AIDS:	
FOUNDATION AID	39,453,133
FULL DAY K CONVERSION	
UNIVERSAL PREKINDERGARTEN	269,999
TRANSPORTATION INCL SUMMER	4,397,067
BOCES + SPECIAL SERVICES	2,184,034
HIGH COST EXCESS COST	732,128
PRIVATE EXCESS COST	961,948
HARDWARE & TECHNOLOGY	80,193
SOFTWARE, LIBRARY, TEXTBOOK	736,710
CHARTER SCHOOL TRANSITIONAL EDUCATION GRANTS	
HIGH TAX AID	1,292,609
TOTAL	50,107,821
BUILDING + BLDG REORG INCENT EXCEL AID (NYC)	6,633,372
SUPPLEMENTAL PUB EXCESS COST	
TOTAL W/ BLDG, REORG, EX, SPEC	56,741,193
2008-09 ESTIMATED AIDS:	
FOUNDATION AID	40,506,000
FULL DAY K CONVERSION	
UNIVERSAL PREKINDERGARTEN	637,196
TRANSPORTATION INCL SUMMER	5,400,696
BOCES + SPECIAL SERVICES	1,947,062
HIGH COST EXCESS COST	812,481
PRIVATE EXCESS COST	1,179,693
HARDWARE & TECHNOLOGY	50,787
SOFTWARE, LIBRARY, TEXTBOOK	722,996
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL EDUCATION GRANTS	
HIGH TAX AID	508,542
TOTAL	51,762,453
BUILDING + BLDG REORG INCENT EXCEL AID (NYC)	7,214,664
TOTAL W/ BLDG, REORG, EX	58,980,117
% CHG TOTAL 08-09 MINUS 07-08	1,657,632
% CHG TOTAL AID	
% CHG W/ BLDG, REORG, EX, SPEC	2,238,924
% CHG W/ BLDG, REORG, EX, SPEC	
2006-07 FOUNDATION AID BASE	37,965,492
2008-09 FOUNDATION AID	40,506,000
% CHG 08-09 MINUS 06-07	2,540,508
% CHG 08-09 MINUS 06-07	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 20 DISTRICTS WITH INCOMPLETE DATA.

2007-08 AND 2008-09 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	110101 CINCINNATUS	110200 CORTLAND	110304 MCGRAM	110701 HOMER	110901 MARATHON	COUNTY TOTALS
2007-08 BASE YEAR AIDS:						
FOUNDATION AID	5,917,091	16,281,069	4,596,160	13,232,289	7,246,427	47,273,036
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	156,688	542,898	0	0	85,287	784,873
TRANSPORTATION INCL SUMMER	673,422	1,242,369	318,953	1,542,966	655,546	4,433,256
BOCES + SPECIAL SERVICES	793,040	1,747,933	475,969	1,416,260	827,946	5,261,148
HIGH COST EXCESS COST	98,259	558,491	60,309	153,521	161,233	1,031,813
PRIVATE EXCESS COST	0	220,646	0	25,133	0	246,779
HARDWARE & TECHNOLOGY	12,678	61,204	11,581	7,500	19,795	112,758
SOFTWARE, LIBRARY, TEXTBOOK	51,805	244,372	41,068	186,509	75,098	598,852
CHARTER SCHOOL TRANSITIONAL EDUCATION GRANTS	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
TOTAL	7,702,983	20,898,982	5,504,040	16,565,178	9,071,332	59,742,515
BUILDING + BLDG REORG INCENT EXCEL AID (NYC)	51,733	1,564,126	813,917	2,736,842	1,005,958	6,172,576
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL W/ BLDG, REORG, EX, SPEC	7,754,716	22,463,108	6,317,957	19,302,020	10,077,290	65,915,091
2008-09 ESTIMATED AIDS:						
FOUNDATION AID	6,584,702	18,208,743	5,138,541	14,207,319	8,206,345	52,345,650
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	164,383	597,817	95,143	152,902	115,668	1,125,913
TRANSPORTATION INCL SUMMER	816,395	1,305,503	347,593	1,658,339	698,850	4,826,680
BOCES + SPECIAL SERVICES	929,450	1,849,670	470,067	1,380,850	1,108,885	5,738,922
HIGH COST EXCESS COST	87,050	520,196	45,856	122,570	194,840	970,612
PRIVATE EXCESS COST	0	81,239	0	25,099	0	107,338
HARDWARE & TECHNOLOGY	8,460	60,793	11,553	7,500	21,077	109,383
SOFTWARE, LIBRARY, TEXTBOOK	53,161	173,219	46,980	185,078	77,485	535,923
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL EDUCATION GRANTS	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
TOTAL	8,643,601	22,797,180	6,155,733	17,740,657	10,423,150	65,760,321
BUILDING + BLDG REORG INCENT EXCEL AID (NYC)	51,731	1,564,125	822,059	2,704,312	1,020,649	6,162,876
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL W/ BLDG, REORG, EX	8,695,332	24,361,305	6,977,792	20,444,969	11,443,799	71,923,197
% CHG TOTAL 08-09 MINUS 07-08	940,618	1,898,198	651,693	1,175,479	1,351,818	6,017,806
% CHG TOTAL AID	12.21	9.08	11.84	7.10	14.90	
% CHG W/ BLDG, REORG, EX, SPEC	940,616	1,898,197	659,835	1,142,949	1,366,509	6,008,106
% CHG W/ BLDG, REORG, EX, SPEC	12.13	8.45	10.44	5.92	13.56	
2006-07 FOUNDATION AID BASE	5,417,147	14,410,807	4,162,853	11,910,254	6,328,817	42,229,878
2008-09 FOUNDATION AID	6,584,702	18,208,743	5,138,541	14,207,319	8,206,345	52,345,650
% CHG 08-09 MINUS 06-07	1,167,555	3,797,936	975,688	2,297,065	1,877,528	10,115,772
% CHG 08-09 MINUS 06-07	21.55	26.35	23.43	19.28	29.66	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 20 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	120102	120301	120401	120501	120701	120906
DISTRICT NAME	ANDES	DOWNSVILLE	CHARLOTTE VALL.	DELHI	FRANKLIN	HANCOCK
SEE NOTE BELOW						
<b>2007-08 BASE YEAR AIDS:</b>						
FOUNDATION AID	602,709	909,127	3,153,129	5,330,578	2,311,124	4,092,220
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	13,500	0	80,000	0	47,546	0
TRANSPORTATION INCL SUMMER	51,009	185,542	281,441	839,806	354,117	415,239
BOCES + SPECIAL SERVICES	134,750	227,901	386,035	636,925	301,487	382,942
HIGH COST EXCESS COST	0	9,168	121,494	60,443	8,079	22,354
PRIVATE EXCESS COST	0	0	29,239	0	28,332	50,488
HARDWARE & TECHNOLOGY	0	0	5,002	12,487	4,322	11,223
SOFTWARE, LIBRARY, TEXTBOOK	9,189	27,342	31,474	72,325	23,542	33,045
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS	0	0	0	0	0	0
HIGH TAX AID	100,000	100,000	100,000	136,833	100,000	100,000
<b>TOTAL</b>	<b>911,157</b>	<b>1,459,080</b>	<b>4,187,814</b>	<b>7,089,397</b>	<b>3,178,549</b>	<b>5,107,511</b>
BUILDING + BLDG REORG INCENT	66	123,594	386,934	1,749,385	131,519	312,204
EXCEL AID (NYC)	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	4,378	0	0	0	4,412	0
<b>TOTAL W/ BLDG, REORG, EX, SPEC</b>	<b>915,601</b>	<b>1,582,674</b>	<b>4,574,748</b>	<b>8,902,233</b>	<b>3,314,480</b>	<b>5,419,715</b>
<b>2008-09 ESTIMATED AIDS:</b>						
FOUNDATION AID	614,763	927,309	3,323,836	5,437,189	2,357,346	4,174,064
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	21,600	54,000	84,000	54,000	60,439	75,980
TRANSPORTATION INCL SUMMER	56,317	165,258	350,263	887,731	393,462	455,998
BOCES + SPECIAL SERVICES	93,968	207,238	392,518	653,986	273,264	471,633
HIGH COST EXCESS COST	0	5,702	165,676	45,401	3,932	2,340
PRIVATE EXCESS COST	0	34,270	107,478	20,120	27,727	0
HARDWARE & TECHNOLOGY	0	0	6,569	11,377	4,128	10,923
SOFTWARE, LIBRARY, TEXTBOOK	8,558	25,772	34,323	68,949	22,916	29,603
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS	0	0	0	0	0	0
HIGH TAX AID	100,000	100,000	100,000	190,222	100,000	139,547
<b>TOTAL</b>	<b>895,206</b>	<b>1,519,549</b>	<b>4,464,663</b>	<b>7,368,975</b>	<b>3,243,214</b>	<b>5,360,088</b>
BUILDING + BLDG REORG INCENT	22,342	106,788	386,927	1,998,738	565,198	312,202
EXCEL AID (NYC)	0	0	0	0	0	0
<b>TOTAL W/ BLDG, REORG, EX</b>	<b>917,548</b>	<b>1,626,337</b>	<b>4,851,590</b>	<b>9,367,713</b>	<b>3,808,412</b>	<b>5,672,290</b>
% CHG TOTAL 08-09 MINUS 07-08	-15.951	60.469	276.849	279.578	64.665	252.577
% CHG TOTAL AID	-1.75	4.14	6.61	3.94	2.03	4.95
% CHG W/ BLDG, REORG, EX, SPEC	1.947	43.663	276.842	465.480	493.932	252.575
% CHG W/ BLDG, REORG, EX, SPEC	0.21	2.76	6.05	5.23	14.90	4.66
2006-07 FOUNDATION AID BASE	585,155	837,201	2,890,903	5,175,319	2,243,810	3,973,030
2008-09 FOUNDATION AID	614,763	927,309	3,323,836	5,437,189	2,357,346	4,174,064
% CHG 08-09 MINUS 06-07	29.608	90.108	433.933	261.870	113.536	201.034
% CHG 08-09 MINUS 06-07	5.05	10.76	14.97	5.05	5.05	5.05

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 20 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	121401	121502	121601	121701	121702	121901
DISTRICT NAME	MARGARETVILLE	ROXBURY	SIDNEY	STAMFORD	S. KORTRIGHT	WALTON
SEE NOTE BELOW						
<b>2007-08 BASE YEAR AIDS:</b>						
FOUNDATION AID	2,017,632	2,169,698	9,254,503	3,161,511	2,568,890	8,244,329
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	0	0	19,972	32,000	0
TRANSPORTATION INCL SUMMER	212,771	277,761	664,977	330,769	351,620	573,647
BOCES + SPECIAL SERVICES	211,491	390,794	1,291,486	479,313	390,766	919,584
HIGH COST EXCESS COST	64,340	24,403	206,807	158,791	60,784	88,153
PRIVATE EXCESS COST	15,250	19,369	62,698	0	0	0
HARDWARE & TECHNOLOGY	1,145	2,964	23,369	0	0	0
SOFTWARE, LIBRARY, TEXTBOOK	35,624	27,663	93,584	36,794	26,513	15,076
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	89,981
EDUCATION GRANTS	0	0	0	0	0	0
HIGH TAX AID	100,000	100,000	179,400	100,000	100,000	168,353
<b>TOTAL</b>	<b>2,658,253</b>	<b>3,012,652</b>	<b>11,776,824</b>	<b>4,295,355</b>	<b>3,535,247</b>	<b>10,099,123</b>
BUILDING + BLDG REORG INCENT	704,339	356,807	2,837,634	359,133	418,945	1,616,993
EXCEL AID (NYC)	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	67,944	0	0	0	0	0
<b>TOTAL W/ BLDG, REORG, EX, SPEC</b>	<b>3,430,536</b>	<b>3,369,459</b>	<b>14,614,458</b>	<b>4,654,488</b>	<b>3,954,192</b>	<b>11,716,116</b>
<b>2008-09 ESTIMATED AIDS:</b>						
FOUNDATION AID	2,074,965	2,213,091	9,866,595	3,506,065	2,620,267	8,785,997
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	80,000	54,000	86,226	83,459	80,000	118,030
TRANSPORTATION INCL SUMMER	246,994	279,049	764,826	311,044	369,130	580,818
BOCES + SPECIAL SERVICES	204,460	241,824	1,376,128	502,872	294,000	1,077,583
HIGH COST EXCESS COST	46,912	45,426	139,060	88,490	31,276	202,324
PRIVATE EXCESS COST	14,312	33,426	63,900	21,975	0	0
HARDWARE & TECHNOLOGY	14,744	2,045	18,272	37,646	4,268	17,931
SOFTWARE, LIBRARY, TEXTBOOK	35,900	27,161	93,677	37,646	26,578	84,486
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS	0	0	0	0	0	0
HIGH TAX AID	100,000	100,000	179,400	100,000	100,000	168,353
<b>TOTAL</b>	<b>2,804,157</b>	<b>2,995,860</b>	<b>12,408,684</b>	<b>4,556,628</b>	<b>3,525,519</b>	<b>10,867,169</b>
BUILDING + BLDG REORG INCENT	705,381	417,480	2,853,170	380,549	366,613	1,294,790
EXCEL AID (NYC)	0	0	0	0	0	0
<b>TOTAL W/ BLDG, REORG, EX</b>	<b>3,509,538</b>	<b>3,413,340</b>	<b>15,261,854</b>	<b>4,937,177</b>	<b>3,892,132</b>	<b>12,161,959</b>
% CHG TOTAL 08-09 MINUS 07-08	145.904	-16.792	631.860	261.273	-9.728	768.046
% CHG TOTAL AID	5.49	-0.56	5.37	6.08	-0.28	7.61
% CHG W/ BLDG, REORG, EX, SPEC	79.002	43.881	647.396	282.689	-62.060	445.843
% CHG W/ BLDG, REORG, EX, SPEC	2.30	1.30	4.43	6.07	-1.57	3.81
2006-07 FOUNDATION AID BASE	1,943,350	2,106,503	8,444,970	2,805,468	2,487,738	7,542,308
2008-09 FOUNDATION AID	2,074,965	2,213,091	9,866,595	3,506,065	2,620,267	8,785,997
% CHG 08-09 MINUS 06-07	131.615	106.588	1,421.625	700.597	132.529	1,243.689
% CHG 08-09 MINUS 06-07	6.77	5.05	16.83	24.97	5.32	16.48

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 20 DISTRICTS WITH INCOMPLETE DATA.



DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
<b>2007-08 BASE YEAR AIDS:</b>	
FOUNDATION AID	43,815,450
FULL DAY K CONVERSION	
UNIVERSAL PREKINDERGARTEN	193,018
TRANSPORTATION INCL SUMMER	4,538,699
BOCES + SPECIAL SERVICES	5,753,474
HIGH COST EXCESS COST	824,816
PRIVATE EXCESS COST	205,376
HARDWARE & TECHNOLOGY	88,467
SOFTWARE, LIBRARY, TEXTBOOK	507,076
CHARTER SCHOOL TRANSITIONAL	
EDUCATION GRANTS	
HIGH TAX AID	1,384,586
<b>TOTAL</b>	<b>57,310,362</b>
BUILDING + BLDG REORG INCENT	8,997,553
EXCEL AID (NYC)	
SUPPLEMENTAL PUB EXCESS COST	140,185
TOTAL W/ BLDG, REORG, EX, SPEC	66,448,700
<b>2008-09 ESTIMATED AIDS:</b>	
FOUNDATION AID	45,901,487
FULL DAY K CONVERSION	
UNIVERSAL PREKINDERGARTEN	851,734
TRANSPORTATION INCL SUMMER	4,860,890
BOCES + SPECIAL SERVICES	5,789,474
HIGH COST EXCESS COST	776,571
PRIVATE EXCESS COST	322,884
HARDWARE & TECHNOLOGY	81,334
SOFTWARE, LIBRARY, TEXTBOOK	495,569
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
EDUCATION GRANTS	
HIGH TAX AID	929,769
<b>TOTAL</b>	<b>60,009,712</b>
BUILDING + BLDG REORG INCENT	9,410,178
EXCEL AID (NYC)	
TOTAL W/ BLDG, REORG, EX	69,419,890
<b>\$ CHG TOTAL 08-09 MINUS 07-08</b>	<b>2,698,750</b>
<b>% CHG TOTAL AID</b>	<b>2,971,190</b>
<b>\$ CHG W/ BLDG, REORG, EX, SPEC</b>	<b>2,971,190</b>
<b>% CHG W/ BLDG, REORG, EX, SPEC</b>	<b>2,971,190</b>
2006-07 FOUNDATION AID BASE	41,035,755
2008-09 FOUNDATION AID	45,901,487
% CHG 08-09 MINUS 06-07	4,865,732
% CHG 08-09 MINUS 06-07	4,865,732

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 20 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	130200	130502	130801	131101	131201	131301
DISTRICT NAME	BEACON	DOVER	HYDE PARK	NORTHEAST	PAWLING	PINE PLAINS
SEE NOTE BELOW						
<b>2007-08 BASE YEAR AIDS:</b>						
FOUNDATION AID	16,112,527	7,288,585	15,907,431	3,619,103	3,181,751	5,256,049
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	313,922	0	0	70,200	0	0
TRANSPORTATION INCL SUMMER	1,414,865	1,069,008	3,408,945	510,916	797,530	809,193
BOCES + SPECIAL SERVICES	578,101	562,147	1,290,588	289,324	439,469	369,474
HIGH COST EXCESS COST	781,297	96,474	388,433	44,821	135,811	92,138
PRIVATE EXCESS COST	589,905	128,653	518,059	21,940	131,075	145,635
HARDWARE & TECHNOLOGY	51,551	24,993	63,884	5,134	7,613	5,589
SOFTWARE, LIBRARY, TEXTBOOK	293,952	142,330	403,672	69,937	119,647	105,660
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS	0	0	0	0	0	0
HIGH TAX AID	0	0	136,260	0	43,620	39,120
<b>TOTAL</b>	<b>20,136,120</b>	<b>9,306,190</b>	<b>22,117,272</b>	<b>4,631,375</b>	<b>4,856,516</b>	<b>6,822,858</b>
BUILDING + BLDG REORG INCENT	3,973,507	1,368,803	774,427	1,054,612	482,060	255,416
EXCEL AID (NYC)	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	12,119
TOTAL W/ BLDG, REORG, EX, SPEC	24,109,627	10,674,993	22,891,699	5,685,987	5,338,576	7,090,393
<b>2008-09 ESTIMATED AIDS:</b>						
FOUNDATION AID	17,354,560	7,606,110	17,368,466	3,691,485	3,371,027	5,361,169
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	414,321	95,760	229,500	78,300	56,700	56,700
TRANSPORTATION INCL SUMMER	1,528,037	968,389	3,428,610	501,981	803,166	700,319
BOCES + SPECIAL SERVICES	489,417	413,242	998,511	258,563	327,554	356,776
HIGH COST EXCESS COST	671,897	87,914	716,773	21,733	124,448	31,509
PRIVATE EXCESS COST	703,647	200,340	608,083	19,657	216,524	124,445
HARDWARE & TECHNOLOGY	49,976	22,123	60,916	7,723	9,538	3,019
SOFTWARE, LIBRARY, TEXTBOOK	293,900	139,400	398,409	82,832	132,166	95,503
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS	0	0	0	0	0	0
HIGH TAX AID	0	0	122,063	0	185,422	0
<b>TOTAL</b>	<b>21,505,755</b>	<b>9,533,278</b>	<b>23,809,268</b>	<b>4,784,337</b>	<b>5,226,545</b>	<b>6,729,440</b>
BUILDING + BLDG REORG INCENT	3,950,014	1,498,297	2,259,302	1,054,610	570,552	255,413
EXCEL AID (NYC)	0	0	0	0	0	0
TOTAL W/ BLDG, REORG, EX	25,455,769	11,028,575	26,068,570	5,838,947	5,797,097	6,984,853
<b>\$ CHG TOTAL 08-09 MINUS 07-08</b>	<b>1,369,635</b>	<b>227,088</b>	<b>1,691,996</b>	<b>152,962</b>	<b>370,029</b>	<b>-93,418</b>
<b>% CHG TOTAL AID</b>	<b>6.80</b>	<b>2.44</b>	<b>7.65</b>	<b>3.30</b>	<b>7.62</b>	<b>-1.37</b>
<b>\$ CHG W/ BLDG, REORG, EX, SPEC</b>	<b>1,346,142</b>	<b>353,582</b>	<b>3,176,871</b>	<b>152,960</b>	<b>458,521</b>	<b>-105,540</b>
<b>% CHG W/ BLDG, REORG, EX, SPEC</b>	<b>9.58</b>	<b>3.31</b>	<b>13.88</b>	<b>2.69</b>	<b>8.59</b>	<b>-1.49</b>
2006-07 FOUNDATION AID BASE	14,794,252	6,849,163	14,188,605	3,513,693	2,924,080	5,102,961
2008-09 FOUNDATION AID	17,354,560	7,606,110	17,368,466	3,691,485	3,371,027	5,361,169
% CHG 08-09 MINUS 06-07	2,560,308	756,947	3,179,861	177,792	446,947	258,208
% CHG 08-09 MINUS 06-07	17.30	11.05	22.41	5.05	15.28	5.05

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 20 DISTRICTS WITH INCOMPLETE DATA.

2007-08 AND 2008-09 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with 7 columns: DISTRICT CODE, DISTRICT NAME, 131500, 131601, 131602, 131701, 131801, 132101. Rows include categories like FOUNDATION AID, FULL DAY K CONVERSION, UNIVERSAL PREKINDERGARTEN, etc.

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 20 DISTRICTS WITH INCOMPLETE DATA.

2007-08 AND 2008-09 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with 3 columns: DISTRICT CODE, DISTRICT NAME, COUNTY TOTALS. Rows include categories like FOUNDATION AID, FULL DAY K CONVERSION, UNIVERSAL PREKINDERGARTEN, etc.

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 20 DISTRICTS WITH INCOMPLETE DATA.

2007-08 AND 2008-09 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with 7 columns: DISTRICT CODE, DISTRICT NAME, 140101 ALDEN, 140201 AMHERST, 140203 WILLIAMSVILLE, 140207 SWEET HOME, 140301 EAST AURORA, 140600 BUFFALO. Rows include 2007-08 BASE YEAR AIDS, 2008-09 ESTIMATED AIDS, and percentage change calculations.

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 20 DISTRICTS WITH INCOMPLETE DATA.

2007-08 AND 2008-09 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with 7 columns: DISTRICT CODE, DISTRICT NAME, 140701 CHEEKTOWAGA, 140702 MARYVALE, 140703 CLEVELAND HILL, 140707 DEPEH, 140709 SLOAN, 140801 CLARENCE. Rows include 2007-08 BASE YEAR AIDS, 2008-09 ESTIMATED AIDS, and percentage change calculations.

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 20 DISTRICTS WITH INCOMPLETE DATA.

2007-08 AND 2008-09 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	141101	141201	141301	141401	141501	141601
DISTRICT NAME	SPRINGVILLE-GR	EDEN	IROQUOIS	EVANS-BRANT	GRAND ISLAND	HAMBURG
SEE NOTE BELOW						
2007-08 BASE YEAR AIDS:						
FOUNDATION AID	11,056,209	6,158,162	8,353,015	19,221,940	9,924,833	13,851,782
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	140,436	126,059	0	316,839	113,400	567,604
TRANSPORTATION INCL SUMMER	2,221,040	1,480,717	1,891,789	3,746,067	2,170,816	2,417,221
BOCES + SPECIAL SERVICES	1,327,101	755,906	1,062,804	1,253,908	1,277,175	1,049,915
HIGH COST EXCESS COST	426,022	222,446	0	0	84,455	348,157
PRIVATE EXCESS COST	39,921	110,009	0	0	481,645	364,693
HARDWARE & TECHNOLOGY	39,937	31,542	49,680	58,856	57,142	72,620
SOFTWARE, LIBRARY, TEXTBOOK	191,243	148,424	254,881	236,575	291,300	357,577
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
TOTAL	15,441,909	9,033,265	11,612,169	24,834,185	14,400,766	19,029,569
BUILDING + BLDG REORG INCENT	1,402,094	1,524,964	985,933	3,955,379	1,991,157	1,449,056
EXCEL AID (NYC)	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	15,798
TOTAL W/ BLDG, REORG, EX, SPEC	16,844,003	10,558,229	12,598,102	28,789,564	16,391,923	20,494,423
2008-09 ESTIMATED AIDS:						
FOUNDATION AID	11,594,827	6,534,735	8,760,125	19,606,378	10,803,424	14,928,615
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	179,280	137,468	21,600	357,304	156,600	600,005
TRANSPORTATION INCL SUMMER	2,551,632	1,456,191	2,069,095	3,921,807	2,499,369	2,530,365
BOCES + SPECIAL SERVICES	1,130,277	569,006	752,235	1,168,014	1,034,350	1,082,012
HIGH COST EXCESS COST	431,636	197,695	532,670	234,521	258,502	352,255
PRIVATE EXCESS COST	40,388	106,886	28,676	0	491,469	365,832
HARDWARE & TECHNOLOGY	42,110	30,535	47,124	58,281	58,157	74,056
SOFTWARE, LIBRARY, TEXTBOOK	190,914	143,817	242,512	257,574	286,525	358,158
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
TOTAL	16,161,064	9,176,333	12,458,037	25,603,879	15,588,396	20,291,298
BUILDING + BLDG REORG INCENT	1,429,869	1,528,710	985,824	3,850,473	1,912,535	2,378,026
EXCEL AID (NYC)	0	0	0	0	0	0
TOTAL W/ BLDG, REORG, EX	17,590,933	10,705,043	13,443,861	29,454,352	17,500,931	22,669,324
% CHG TOTAL 08-09 MINUS 07-08	719,155	143,068	845,868	769,694	1,187,630	1,261,729
% CHG TOTAL AID	4.66	1.58	7.28	3.10	8.25	6.63
% CHG W/ BLDG, REORG, EX, SPEC	746,930	146,814	845,759	664,788	1,109,008	2,174,901
% CHG W/ BLDG, REORG, EX, SPEC	4.43	1.39	6.71	2.31	6.77	10.61
2006-07 FOUNDATION AID BASE	10,238,884	5,743,961	7,648,712	18,662,078	9,213,808	13,022,973
2008-09 FOUNDATION AID	11,594,827	6,534,735	8,760,125	19,606,378	10,803,424	14,928,615
% CHG 08-09 MINUS 06-07	1,355,943	790,774	1,111,413	944,300	1,589,616	1,905,642
% CHG 08-09 MINUS 06-07	13.24	13.76	14.53	5.05	17.25	14.63

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 20 DISTRICTS WITH INCOMPLETE DATA.

2007-08 AND 2008-09 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	141604	141701	141800	141901	142101	142201
DISTRICT NAME	FRONTIER	HOLLAND	LACKAWANNA	LANCASTER	AKRON	NORTH COLLINS
SEE NOTE BELOW						
2007-08 BASE YEAR AIDS:						
FOUNDATION AID	19,501,012	5,862,531	19,536,282	17,200,781	8,426,323	4,361,688
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	390,731	77,272	412,659	291,600	157,823	79,293
TRANSPORTATION INCL SUMMER	2,833,106	1,930,246	1,952,751	4,101,714	1,252,254	758,136
BOCES + SPECIAL SERVICES	1,952,125	707,928	962,270	2,041,200	1,006,485	485,496
HIGH COST EXCESS COST	92,227	0	512,680	70,140	286,295	0
PRIVATE EXCESS COST	683,837	89,553	417,487	71,140	192,882	114,733
HARDWARE & TECHNOLOGY	117,322	20,364	24,039	123,179	31,689	13,028
SOFTWARE, LIBRARY, TEXTBOOK	505,006	99,354	168,301	583,223	136,420	58,041
CHARTER SCHOOL TRANSITIONAL	0	0	268,540	0	0	0
EDUCATION GRANTS	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
TOTAL	26,778,364	7,887,248	24,257,009	25,127,574	11,490,171	5,870,413
BUILDING + BLDG REORG INCENT	1,528,219	1,614,299	1,092,613	2,904,213	2,350,368	1,141,509
EXCEL AID (NYC)	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL W/ BLDG, REORG, EX, SPEC	28,306,583	9,501,547	25,349,622	28,031,787	13,840,539	7,011,922
2008-09 ESTIMATED AIDS:						
FOUNDATION AID	21,153,640	5,979,781	21,627,007	19,558,752	9,130,438	4,628,305
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	426,768	94,456	553,596	396,900	181,400	87,548
TRANSPORTATION INCL SUMMER	3,276,079	1,092,818	2,013,339	5,135,103	1,490,583	899,231
BOCES + SPECIAL SERVICES	1,372,869	546,078	1,089,789	1,623,307	868,109	392,388
HIGH COST EXCESS COST	952,985	210,842	518,674	403,609	261,980	152,676
PRIVATE EXCESS COST	900,882	67,860	413,375	674,775	193,940	125,370
HARDWARE & TECHNOLOGY	100,000	18,863	35,600	127,560	32,453	13,088
SOFTWARE, LIBRARY, TEXTBOOK	497,161	92,959	219,819	580,036	137,752	57,922
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	325,504	0	0	0
EDUCATION GRANTS	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
TOTAL	28,680,384	8,103,257	26,796,703	28,500,042	12,296,455	6,356,528
BUILDING + BLDG REORG INCENT	1,499,257	1,996,214	1,055,773	3,018,850	2,350,361	1,136,962
EXCEL AID (NYC)	0	0	0	0	0	0
TOTAL W/ BLDG, REORG, EX	30,179,641	10,099,471	27,852,476	31,518,892	14,646,816	7,493,490
% CHG TOTAL 08-09 MINUS 07-08	1,902,020	216,009	2,539,694	3,372,468	806,284	486,115
% CHG TOTAL AID	7.10	2.74	10.47	13.42	7.02	8.28
% CHG W/ BLDG, REORG, EX, SPEC	1,873,058	597,924	2,502,854	3,487,105	806,277	481,568
% CHG W/ BLDG, REORG, EX, SPEC	6.62	6.29	9.87	12.44	5.83	6.87
2006-07 FOUNDATION AID BASE	17,737,925	5,640,653	18,177,150	14,840,972	7,729,869	4,057,246
2008-09 FOUNDATION AID	21,153,640	5,979,781	21,627,007	19,558,752	9,130,438	4,628,305
% CHG 08-09 MINUS 06-07	3,415,715	339,128	3,449,857	4,717,780	1,400,569	571,059
% CHG 08-09 MINUS 06-07	19.25	6.01	18.97	31.78	18.11	14.07

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 20 DISTRICTS WITH INCOMPLETE DATA.

2007-08 AND 2008-09 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	142301	142500	142601	142801	COUNTY
DISTRICT NAME	ORCHARD PARK	TONAWANDA	KENMORE	WEST SENECA	TOTALS
SEE NOTE BELOW					
2007-08 BASE YEAR AIDS:					
FOUNDATION AID	13,925,690	11,851,858	32,041,870	28,698,606	745,643,937
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	129,600	232,199	778,967	625,098	19,188,810
TRANSPORTATION INCL SUMMER	2,749,203	560,792	3,896,265	4,271,778	90,620,877
BOCES + SPECIAL SERVICES	1,428,312	1,328,473	3,143,888	2,211,696	47,337,422
HIGH COST EXCESS COST	0	114,654	875,055	212,643	7,337,202
PRIVATE EXCESS COST	53,590	402,719	1,268,123	581,519	28,539,825
HARDWARE & TECHNOLOGY	5,990	44,147	223,750	102,551	2,246,067
SOFTWARE, LIBRARY, TEXTBOOK	475,606	190,287	850,597	681,439	12,101,993
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	7,715,492
EDUCATION GRANTS	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0
TOTAL	18,767,991	14,725,429	43,677,406	38,019,330	961,191,625
BUILDING + BLDG REORG INCENT	2,631,703	2,073,598	3,981,060	4,499,626	118,158,659
EXCEL AID (NYC)	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	37,449
TOTAL W/ BLDG, REORG, EX, SPEC	21,399,694	16,799,027	47,658,466	42,518,956	1,079,387,733
2008-09 ESTIMATED AIDS:					
FOUNDATION AID	14,847,784	12,273,372	35,740,830	31,541,042	798,965,722
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	270,000	260,928	1,139,132	924,700	21,985,240
TRANSPORTATION INCL SUMMER	3,020,644	601,230	4,104,648	4,856,008	97,326,907
BOCES + SPECIAL SERVICES	1,081,962	1,426,180	3,178,880	2,689,677	53,820,745
HIGH COST EXCESS COST	804,749	146,241	823,403	417,886	12,379,042
PRIVATE EXCESS COST	338,252	381,673	1,268,373	417,889	29,446,349
HARDWARE & TECHNOLOGY	92,602	43,064	226,024	100,301	2,555,924
SOFTWARE, LIBRARY, TEXTBOOK	496,089	178,491	881,216	671,393	12,079,217
OPERATING REORG INCENTIVE	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	8,180,468
EDUCATION GRANTS	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0
TOTAL	20,955,082	15,311,184	47,356,506	41,713,896	1,036,739,614
BUILDING + BLDG REORG INCENT	2,510,294	2,102,920	4,660,618	3,774,416	119,057,131
EXCEL AID (NYC)	0	0	0	0	0
TOTAL W/ BLDG, REORG, EX	23,465,376	17,414,104	52,017,124	45,488,312	1,155,796,745
% CHG TOTAL 08-09 MINUS 07-08	2,187,091	585,755	3,679,100	3,694,566	75,547,989
% CHG TOTAL AID	11.65	3.98	8.42	9.72	
% CHG W/ BLDG, REORG, EX, SPEC	2,065,682	615,077	4,358,658	2,969,356	76,409,012
% CHG W/ BLDG, REORG, EX, SPEC	9.65	3.66	9.15	6.98	
2006-07 FOUNDATION AID BASE	13,131,186	11,161,861	28,358,285	26,135,440	690,242,071
2008-09 FOUNDATION AID	14,847,784	12,273,372	35,740,830	31,541,042	798,965,722
% CHG 08-09 MINUS 06-07	1,716,598	1,111,511	7,382,545	5,405,602	108,723,651
% CHG 08-09 MINUS 06-07	13.07	9.95	26.03	20.68	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 20 DISTRICTS WITH INCOMPLETE DATA.

2007-08 AND 2008-09 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	150203	150301	150601	150801	150901	151001
DISTRICT NAME	CROWN POINT	ELIZABETHTOWN	KEENE	MINERVA	MORIAH	NENCOMB
SEE NOTE BELOW						
2007-08 BASE YEAR AIDS:						
FOUNDATION AID	3,203,782	2,415,739	386,857	814,461	6,542,391	284,174
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	73,194	0	0	0	128,783	8,100
TRANSPORTATION INCL SUMMER	269,592	330,316	14,031	59,296	590,173	9,746
BOCES + SPECIAL SERVICES	217,760	139,164	83,233	68,525	488,864	88,733
HIGH COST EXCESS COST	0	112,476	0	0	76,303	0
PRIVATE EXCESS COST	0	86,702	0	2,425	0	0
HARDWARE & TECHNOLOGY	5,480	5,573	0	0	134	0
SOFTWARE, LIBRARY, TEXTBOOK	24,066	31,288	12,284	10,905	57,141	4,371
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS	0	0	0	0	0	0
HIGH TAX AID	100,000	100,000	100,000	100,000	108,406	100,000
TOTAL	3,893,874	3,221,358	596,405	1,055,612	7,992,195	493,124
BUILDING + BLDG REORG INCENT	232,664	638,258	94,528	54,047	1,119,991	62,661
EXCEL AID (NYC)	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	2,254	0	5,597	0	0	0
TOTAL W/ BLDG, REORG, EX, SPEC	4,128,792	3,859,616	696,530	1,109,659	9,112,186	557,785
2008-09 ESTIMATED AIDS:						
FOUNDATION AID	3,267,857	2,538,355	394,594	830,750	7,086,537	289,857
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	87,995	58,614	32,400	24,300	163,835	10,800
TRANSPORTATION INCL SUMMER	301,211	395,681	13,629	60,590	649,166	11,215
BOCES + SPECIAL SERVICES	215,520	120,365	64,414	48,353	526,448	83,900
HIGH COST EXCESS COST	0	84,693	0	5,705	186,942	0
PRIVATE EXCESS COST	0	118,852	0	0	94,174	0
HARDWARE & TECHNOLOGY	5,030	5,334	0	0	1,000	0
SOFTWARE, LIBRARY, TEXTBOOK	24,160	29,014	6,651	9,727	56,286	4,827
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS	0	0	0	0	0	0
HIGH TAX AID	100,000	100,000	100,000	100,000	108,406	100,000
TOTAL	3,901,773	3,451,800	611,688	1,079,425	8,764,388	400,599
BUILDING + BLDG REORG INCENT	231,704	630,271	94,526	54,046	1,061,191	63,547
EXCEL AID (NYC)	0	0	0	0	0	0
TOTAL W/ BLDG, REORG, EX	4,133,477	4,081,471	706,214	1,133,471	9,825,579	464,146
% CHG TOTAL 08-09 MINUS 07-08	7,899	229,842	15,283	23,813	772,193	-94,525
% CHG TOTAL AID	0.20	7.13	2.56	2.26	9.66	-19.09
% CHG W/ BLDG, REORG, EX, SPEC	4,685	221,855	9,684	23,812	713,393	-93,639
% CHG W/ BLDG, REORG, EX, SPEC	0.11	5.75	1.39	2.15	7.83	-16.79
2006-07 FOUNDATION AID BASE	3,110,468	2,267,769	375,590	790,739	6,021,993	275,898
2008-09 FOUNDATION AID	3,267,857	2,538,355	394,594	830,750	7,086,537	289,857
% CHG 08-09 MINUS 06-07	157,389	270,586	19,004	40,011	1,064,544	13,959
% CHG 08-09 MINUS 06-07	5.05	11.93	5.05	5.05	17.67	5.05

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 20 DISTRICTS WITH INCOMPLETE DATA.

2007-08 AND 2008-09 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	151102	151401	151501	151601	151701	COUNTY
DISTRICT NAME	LAKE PLACID	SCHROON LAKE	TICONDEROGA	WESTPORT	HILLSBORO	TOTALS
2007-08 BASE YEAR AIDS:						
FOUNDATION AID	1,670,130	641,909	4,815,227	1,290,335	1,555,771	23,620,776
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	0	67,500	0	48,600	326,177
TRANSPORTATION INCL SUMMER	181,775	91,033	264,191	134,380	157,635	2,102,168
BOCES + SPECIAL SERVICES	182,316	60,920	173,260	106,415	91,526	1,700,716
HIGH COST EXCESS COST	0	16,252	66,593	3,298	0	284,836
PRIVATE EXCESS COST	0	17,394	43,934	0	48,881	132,809
HARDWARE & TECHNOLOGY	0	0	6,346	2,592	2,399	23,854
SOFTWARE, LIBRARY, TEXTBOOK	61,556	25,558	79,585	16,674	26,330	349,758
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS	0	0	0	0	0	0
HIGH TAX AID	119,305	100,000	141,693	100,000	100,000	1,169,404
TOTAL	2,215,082	953,099	5,658,329	1,653,694	2,037,696	29,772,468
BUILDING + BLDG REORG INCENT	346,119	0	958,394	243,519	313,733	4,063,914
EXCEL AID (NYC)	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	11,116	0	18,967
TOTAL W/ BLDG, REORG, EX, SPEC	2,561,201	953,099	6,616,723	1,908,329	2,351,429	33,855,349
2008-09 ESTIMATED AIDS:						
FOUNDATION AID	1,703,532	654,747	4,911,531	1,483,181	1,586,886	24,747,827
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	54,000	51,300	91,800	29,700	54,000	658,744
TRANSPORTATION INCL SUMMER	124,436	56,125	258,923	188,663	209,906	2,269,545
BOCES + SPECIAL SERVICES	197,375	54,706	170,055	111,028	74,893	1,667,057
HIGH COST EXCESS COST	0	13,984	19,130	24,353	6,164	340,971
PRIVATE EXCESS COST	0	40,012	1,365	0	35,781	28,800
HARDWARE & TECHNOLOGY	0	0	2,541	3,000	2,447	22,352
SOFTWARE, LIBRARY, TEXTBOOK	61,315	24,153	77,676	16,732	24,957	339,498
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS	0	0	0	0	0	0
HIGH TAX AID	100,000	100,000	160,740	0	100,000	761,032
TOTAL	2,240,658	995,027	5,696,761	1,856,657	2,094,634	31,092,810
BUILDING + BLDG REORG INCENT	407,465	0	547,476	245,057	313,729	3,649,012
EXCEL AID (NYC)	0	0	0	0	0	0
TOTAL W/ BLDG, REORG, EX	2,648,123	995,027	6,244,237	2,101,714	2,408,363	34,741,822
% CHG TOTAL 08-09 MINUS 07-08	25.57%	41.92%	38.43%	202.96%	56.93%	1,320,342
% CHG TOTAL AID	1.15	4.40	0.68	12.27	2.79	
% CHG W/ BLDG, REORG, EX, SPEC	86.92%	41.92%	-372.48%	193.38%	56.93%	886,473
% CHG W/ BLDG, REORG, EX, SPEC	3.39	4.40	-5.63	10.13	2.42	
2006-07 FOUNDATION AID BASE	1,594,374	623,213	4,674,978	1,252,753	1,510,458	22,498,233
2008-09 FOUNDATION AID	1,703,532	654,747	4,911,531	1,483,181	1,586,886	24,747,827
% CHG 08-09 MINUS 06-07	109.15%	31.53%	236.55%	230.42%	76.42%	2,249,594
% CHG 08-09 MINUS 06-07	6.84	5.05	5.05	18.39	5.05	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 20 DISTRICTS WITH INCOMPLETE DATA.

2007-08 AND 2008-09 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	160101	160801	161201	161401	161501	161601
DISTRICT NAME	TUPPER LAKE	CHATEAUGAY	SALMON RIVER	SARANAC LAKE	MALONE	BRUSHTON MOIRA
2007-08 BASE YEAR AIDS:						
FOUNDATION AID	5,950,363	4,333,390	15,952,735	6,187,335	19,070,963	7,693,512
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	86,254	0	132,965	97,200	477,086	94,934
TRANSPORTATION INCL SUMMER	479,960	497,392	744,001	715,169	1,475,159	857,626
BOCES + SPECIAL SERVICES	564,053	423,963	1,005,733	312,113	1,819,690	773,629
HIGH COST EXCESS COST	215,473	207,867	979,901	61,252	633,163	178,394
PRIVATE EXCESS COST	52,878	0	40,297	79,333	92,119	0
HARDWARE & TECHNOLOGY	16,058	7,750	33,200	3,892	49,447	19,189
SOFTWARE, LIBRARY, TEXTBOOK	63,170	38,166	127,030	129,627	209,995	71,125
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
TOTAL	7,428,209	5,508,528	19,015,862	7,591,921	23,827,622	9,688,409
BUILDING + BLDG REORG INCENT	1,145,852	958,506	1,183,282	521,442	3,139,534	1,514,113
EXCEL AID (NYC)	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	159,547	0	0	0
TOTAL W/ BLDG, REORG, EX, SPEC	8,574,061	6,467,034	20,358,691	8,113,363	26,967,156	11,202,522
2008-09 ESTIMATED AIDS:						
FOUNDATION AID	6,255,677	4,772,202	16,732,682	6,311,081	20,963,625	8,166,814
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	97,908	91,131	188,621	137,700	507,080	115,938
TRANSPORTATION INCL SUMMER	578,847	525,703	1,406,621	736,929	1,640,283	1,006,569
BOCES + SPECIAL SERVICES	545,637	472,713	1,169,849	339,468	2,384,906	838,334
HIGH COST EXCESS COST	134,135	190,619	767,394	97,541	490,287	260,659
PRIVATE EXCESS COST	0	0	40,994	78,498	57,895	0
HARDWARE & TECHNOLOGY	15,954	7,500	36,730	8,729	50,000	19,234
SOFTWARE, LIBRARY, TEXTBOOK	80,115	37,124	127,906	112,284	207,929	70,277
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS	0	0	0	0	0	0
HIGH TAX AID	0	0	0	232,560	0	0
TOTAL	7,708,273	6,096,992	20,470,597	8,054,790	26,302,005	10,477,825
BUILDING + BLDG REORG INCENT	1,164,961	959,931	1,116,692	669,296	2,658,636	1,512,951
EXCEL AID (NYC)	0	0	0	0	0	0
TOTAL W/ BLDG, REORG, EX	8,873,234	7,052,923	21,587,289	8,724,086	28,960,641	11,990,776
% CHG TOTAL 08-09 MINUS 07-08	280.06%	588.46%	1,454.73%	462.86%	2,474.38%	789.41%
% CHG TOTAL AID	3.77	10.68	7.65	6.10	10.38	8.15
% CHG W/ BLDG, REORG, EX, SPEC	299.17%	585.88%	1,228.59%	610.72%	1,993.48%	788.25%
% CHG W/ BLDG, REORG, EX, SPEC	3.49	9.06	6.03	7.53	7.39	7.04
2006-07 FOUNDATION AID BASE	5,391,151	3,780,670	15,388,349	6,007,122	17,503,193	7,032,293
2008-09 FOUNDATION AID	6,255,677	4,772,202	16,732,682	6,311,081	20,963,625	8,166,814
% CHG 08-09 MINUS 06-07	864.52%	991.53%	1,344.33%	303.95%	3,460.43%	1,134.52%
% CHG 08-09 MINUS 06-07	16.03	26.22	8.73	5.05	19.77	16.13

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 20 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	161801	COUNTY
DISTRICT NAME	ST REGIS FALLS	TOTALS
SEE NOTE BELOW		
2007-08 BASE YEAR AIDS:		
FOUNDATION AID	2,901,984	62,090,282
FULL DAY K CONVERSION	0	0
UNIVERSAL PREKINDERGARTEN	0	888,439
TRANSPORTATION INCL SUMMER	317,812	5,087,119
BOCES + SPECIAL SERVICES	460,639	5,359,820
HIGH COST EXCESS COST	117,314	2,393,364
PRIVATE EXCESS COST	0	264,627
HARDWARE & TECHNOLOGY	5,248	140,784
SOFTWARE, LIBRARY, TEXTBOOK	26,550	665,663
CHARTER SCHOOL TRANSITIONAL	0	0
EDUCATION GRANTS	0	0
HIGH TAX AID	0	0
TOTAL	3,829,547	76,890,098
BUILDING + BLDG REORG INCENT	632,164	9,094,893
EXCEL AID (NYC)	0	0
SUPPLEMENTAL PUB EXCESS COST	0	159,547
TOTAL W/ BLDG, REORG, EX, SPEC	4,461,711	86,144,538
2008-09 ESTIMATED AIDS:		
FOUNDATION AID	3,101,711	66,303,792
FULL DAY K CONVERSION	0	0
UNIVERSAL PREKINDERGARTEN	57,952	1,196,330
TRANSPORTATION INCL SUMMER	359,260	6,254,012
BOCES + SPECIAL SERVICES	557,952	6,308,859
HIGH COST EXCESS COST	94,838	2,038,473
PRIVATE EXCESS COST	0	177,387
HARDWARE & TECHNOLOGY	5,649	143,796
SOFTWARE, LIBRARY, TEXTBOOK	26,414	662,049
OPERATING REORG INCENTIVE	0	0
CHARTER SCHOOL TRANSITIONAL	0	0
EDUCATION GRANTS	0	0
HIGH TAX AID	0	232,560
TOTAL	4,203,776	83,314,258
BUILDING + BLDG REORG INCENT	618,385	8,696,852
EXCEL AID (NYC)	0	0
TOTAL W/ BLDG, REORG, EX	4,822,161	92,011,110
% CHG TOTAL 08-09 MINUS 07-08	374,229	6,424,160
% CHG TOTAL AID	9.77	
% CHG W/ BLDG, REORG, EX, SPEC	360,450	5,866,572
% CHG W/ BLDG, REORG, EX, SPEC	8.08	
2006-07 FOUNDATION AID BASE	2,633,055	57,735,833
2008-09 FOUNDATION AID	3,101,711	66,303,792
% CHG 08-09 MINUS 06-07	468,656	8,567,959
% CHG 08-09 MINUS 06-07	17.79	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 20 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	170301	170500	170600	170801	170901	171001
DISTRICT NAME	WHEELERVILLE	GLOVERSVILLE	JOHNSTOWN	MAYFIELD	NORTHVILLE	OPPENHEIM EPHR
SEE NOTE BELOW						
2007-08 BASE YEAR AIDS:						
FOUNDATION AID	933,731	22,551,865	13,021,539	6,087,156	2,771,568	3,563,302
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	416,312	276,594	121,280	0	75,169
TRANSPORTATION INCL SUMMER	180,096	1,272,881	769,312	835,422	294,017	472,653
BOCES + SPECIAL SERVICES	141,951	1,819,165	986,786	450,436	116,061	324,330
HIGH COST EXCESS COST	27,642	859,058	279,076	288,657	0	26,477
PRIVATE EXCESS COST	0	147,278	9,157	64,183	12,013	13,771
HARDWARE & TECHNOLOGY	377	67,735	40,913	19,520	3,814	7,841
SOFTWARE, LIBRARY, TEXTBOOK	9,318	263,799	135,066	78,550	37,126	34,149
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
TOTAL	1,292,715	27,121,093	15,519,045	7,945,204	3,234,599	4,517,692
BUILDING + BLDG REORG INCENT	110,790	3,840,674	1,025,994	1,415,095	242,217	473,021
EXCEL AID (NYC)	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	4,624	0	0	0	0	0
TOTAL W/ BLDG, REORG, EX, SPEC	1,408,129	30,961,767	16,545,039	9,360,299	3,476,816	4,990,713
2008-09 ESTIMATED AIDS:						
FOUNDATION AID	952,405	25,314,520	13,931,410	6,464,173	2,826,999	3,753,390
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	29,700	593,483	345,067	131,744	54,000	98,318
TRANSPORTATION INCL SUMMER	234,282	1,403,788	886,315	878,435	271,151	556,862
BOCES + SPECIAL SERVICES	136,775	1,682,837	1,047,270	451,468	151,501	419,049
HIGH COST EXCESS COST	17,897	929,130	338,472	238,806	50,276	6,022
PRIVATE EXCESS COST	0	157,537	25,155	61,973	15,759	23,544
HARDWARE & TECHNOLOGY	1,811	26,000	40,702	18,065	3,608	7,477
SOFTWARE, LIBRARY, TEXTBOOK	13,360	261,365	153,749	74,062	36,548	33,454
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS	0	0	0	0	0	0
HIGH TAX AID	100,000	0	0	0	0	148,822
TOTAL	1,486,530	30,392,646	16,768,180	8,338,726	3,409,842	5,046,878
BUILDING + BLDG REORG INCENT	110,786	6,328,629	2,259,644	1,411,682	270,041	473,018
EXCEL AID (NYC)	0	0	0	0	0	0
TOTAL W/ BLDG, REORG, EX	1,597,316	36,721,269	19,027,824	9,750,408	3,679,883	5,519,896
% CHG TOTAL 08-09 MINUS 07-08	193,815	3,271,547	1,249,135	393,522	175,243	529,186
% CHG TOTAL AID	14.99	12.06	8.05	4.95	5.42	11.71
% CHG W/ BLDG, REORG, EX, SPEC	189,187	5,759,502	2,482,785	390,109	203,067	529,183
% CHG W/ BLDG, REORG, EX, SPEC	13.44	18.60	15.01	4.17	5.84	10.60
2006-07 FOUNDATION AID BASE	906,535	20,599,124	12,125,188	5,659,543	2,690,843	3,443,510
2008-09 FOUNDATION AID	952,405	25,314,520	13,931,410	6,464,173	2,826,999	3,753,390
% CHG 08-09 MINUS 06-07	45,870	4,715,396	1,806,222	804,630	136,156	309,880
% CHG 08-09 MINUS 06-07	5.05	22.89	14.89	14.21	5.05	8.99

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 20 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	171102	COUNTY
DISTRICT NAME	BROADALBIN-PER	TOTALS
SEE NOTE BELOW		
<b>2007-08 BASE YEAR AIDS:</b>		
FOUNDATION AID	9,550,702	58,479,863
FULL DAY K CONVERSION	0	
UNIVERSAL PREKINDERGARTEN	142,823	1,032,178
TRANSPORTATION INCL SUMMER	1,128,530	4,980,511
BOCES + SPECIAL SERVICES	828,631	4,362,960
HIGH COST EXCESS COST	464,773	1,945,685
PRIVATE EXCESS COST	39,667	286,069
HARDWARE & TECHNOLOGY	10,624	150,824
SOFTWARE, LIBRARY, TEXTBOOK	148,294	706,302
CHARTER SCHOOL TRANSITIONAL	0	
EDUCATION GRANTS	0	
HIGH TAX AID	0	
<b>TOTAL</b>	<b>12,314,044</b>	<b>71,944,392</b>
BUILDING + BLDG REORG INCENT	3,695,306	10,803,097
EXCEL AID (NYC)	0	
SUPPLEMENTAL PUB EXCESS COST	19,842	24,466
<b>TOTAL W/ BLDG, REORG, EX, SPEC</b>	<b>16,029,192</b>	<b>82,771,955</b>
<b>2008-09 ESTIMATED AIDS:</b>		
FOUNDATION AID	10,115,054	63,357,951
FULL DAY K CONVERSION	0	
UNIVERSAL PREKINDERGARTEN	173,604	1,425,896
TRANSPORTATION INCL SUMMER	1,250,238	5,481,371
BOCES + SPECIAL SERVICES	786,161	4,675,061
HIGH COST EXCESS COST	439,306	2,039,909
PRIVATE EXCESS COST	60,344	344,352
HARDWARE & TECHNOLOGY	10,000	131,603
SOFTWARE, LIBRARY, TEXTBOOK	148,096	720,634
OPERATING REORG INCENTIVE	0	
CHARTER SCHOOL TRANSITIONAL	0	
EDUCATION GRANTS	0	
HIGH TAX AID	0	248,822
<b>TOTAL</b>	<b>12,982,803</b>	<b>78,423,856</b>
BUILDING + BLDG REORG INCENT	3,329,273	14,183,073
EXCEL AID (NYC)	0	
<b>TOTAL W/ BLDG, REORG, EX</b>	<b>16,312,076</b>	<b>92,608,672</b>
<b>% CHG TOTAL 08-09 MINUS 07-08</b>	<b>668,759</b>	<b>6,481,207</b>
<b>% CHG TOTAL AID</b>	<b>5.43</b>	
<b>% CHG W/ BLDG, REORG, EX, SPEC</b>	<b>282,884</b>	<b>9,836,717</b>
<b>% CHG W/ BLDG, REORG, EX, SPEC</b>	<b>1.76</b>	
<b>2006-07 FOUNDATION AID BASE</b>	<b>8,958,084</b>	<b>54,382,827</b>
<b>2008-09 FOUNDATION AID</b>	<b>10,115,054</b>	<b>63,357,951</b>
<b>% CHG 08-09 MINUS 06-07</b>	<b>1,156,970</b>	<b>8,975,124</b>
<b>% CHG 08-09 MINUS 06-07</b>	<b>12.91</b>	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 20 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	180202	180300	180701	180901	181001	181101
DISTRICT NAME	ALEXANDER	BATAVIA	BYRON BERGEN	ELBA	LE ROY	OAKFIELD ALABA
SEE NOTE BELOW						
<b>2007-08 BASE YEAR AIDS:</b>						
FOUNDATION AID	6,442,750	14,624,991	6,946,937	3,773,985	6,778,405	7,486,491
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	403,621	67,840	70,346	0	0
TRANSPORTATION INCL SUMMER	817,720	627,063	1,037,483	346,061	1,104,389	740,274
BOCES + SPECIAL SERVICES	870,283	2,645,381	1,033,226	436,817	1,071,937	801,591
HIGH COST EXCESS COST	229,127	18,751	170,661	101,172	324,231	86,319
PRIVATE EXCESS COST	17,915	185,695	20,117	0	55,610	258,095
HARDWARE & TECHNOLOGY	19,719	39,123	21,028	0	30,569	21,650
SOFTWARE, LIBRARY, TEXTBOOK	70,890	220,489	99,736	43,646	93,534	84,879
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
<b>TOTAL</b>	<b>8,468,404</b>	<b>18,765,114</b>	<b>9,397,028</b>	<b>4,772,027</b>	<b>9,458,675</b>	<b>9,479,899</b>
BUILDING + BLDG REORG INCENT	1,530,279	3,157,744	1,696,175	1,015,500	1,918,532	885,889
EXCEL AID (NYC)	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
<b>TOTAL W/ BLDG, REORG, EX, SPEC</b>	<b>9,998,683</b>	<b>21,922,858</b>	<b>11,093,203</b>	<b>5,787,527</b>	<b>11,377,207</b>	<b>10,365,788</b>
<b>2008-09 ESTIMATED AIDS:</b>						
FOUNDATION AID	6,916,751	15,463,187	7,477,647	4,165,414	7,457,535	8,103,150
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	77,760	431,518	88,192	91,252	85,000	86,845
TRANSPORTATION INCL SUMMER	912,167	656,306	747,622	328,040	1,221,396	833,303
BOCES + SPECIAL SERVICES	1,000,835	2,283,617	1,165,637	468,286	1,186,225	931,045
HIGH COST EXCESS COST	344,071	138,072	236,942	84,734	174,425	48,124
PRIVATE EXCESS COST	17,915	158,193	86,186	0	100,161	97,681
HARDWARE & TECHNOLOGY	17,809	46,241	23,123	2,190	30,100	21,627
SOFTWARE, LIBRARY, TEXTBOOK	80,131	227,222	95,909	40,983	120,775	81,089
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS	0	0	0	0	0	0
HIGH TAX AID	0	753,279	0	0	0	0
<b>TOTAL</b>	<b>9,364,439</b>	<b>20,157,635</b>	<b>9,921,258</b>	<b>5,180,899</b>	<b>10,375,617</b>	<b>10,202,864</b>
BUILDING + BLDG REORG INCENT	1,520,848	4,697,082	1,583,464	1,085,962	1,805,045	885,885
EXCEL AID (NYC)	0	0	0	0	0	0
<b>TOTAL W/ BLDG, REORG, EX</b>	<b>10,885,287</b>	<b>24,854,717</b>	<b>11,504,722</b>	<b>6,266,861</b>	<b>12,180,662</b>	<b>11,088,749</b>
<b>% CHG TOTAL 08-09 MINUS 07-08</b>	<b>896,035</b>	<b>1,392,521</b>	<b>524,230</b>	<b>408,872</b>	<b>916,942</b>	<b>722,965</b>
<b>% CHG TOTAL AID</b>	<b>10.58</b>	<b>7.42</b>	<b>5.58</b>	<b>8.57</b>	<b>9.69</b>	<b>7.63</b>
<b>% CHG W/ BLDG, REORG, EX, SPEC</b>	<b>886,604</b>	<b>2,931,859</b>	<b>411,519</b>	<b>479,334</b>	<b>803,455</b>	<b>722,961</b>
<b>% CHG W/ BLDG, REORG, EX, SPEC</b>	<b>8.87</b>	<b>13.37</b>	<b>3.71</b>	<b>8.28</b>	<b>7.06</b>	<b>6.97</b>
<b>2006-07 FOUNDATION AID BASE</b>	<b>5,769,614</b>	<b>13,642,882</b>	<b>6,197,230</b>	<b>3,416,072</b>	<b>5,948,624</b>	<b>6,769,483</b>
<b>2008-09 FOUNDATION AID</b>	<b>6,916,751</b>	<b>15,463,187</b>	<b>7,477,647</b>	<b>4,165,414</b>	<b>7,457,535</b>	<b>8,103,150</b>
<b>% CHG 08-09 MINUS 06-07</b>	<b>1,147,137</b>	<b>1,820,305</b>	<b>1,280,417</b>	<b>749,342</b>	<b>1,508,911</b>	<b>1,333,667</b>
<b>% CHG 08-09 MINUS 06-07</b>	<b>19.88</b>	<b>13.34</b>	<b>20.66</b>	<b>21.93</b>	<b>25.36</b>	<b>19.70</b>

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 20 DISTRICTS WITH INCOMPLETE DATA.



DISTRICT CODE	181201	181302	COUNTY
DISTRICT NAME	PAVILION	PEMBROKE	TOTALS
SEE NOTE BELOW			
2007-08 BASE YEAR AIDS:			
FOUNDATION AID	6,219,119	7,763,080	60,035,758
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PREKINDERGARTEN	80,326	156,176	778,309
TRANSPORTATION INCL SUMMER	868,988	1,123,404	6,695,382
BOCES + SPECIAL SERVICES	746,556	853,492	8,459,283
HIGH COST EXCESS COST	120,320	191,305	1,242,486
PRIVATE EXCESS COST	57,998	0	595,430
HARDWARE & TECHNOLOGY	15,455	16,174	163,718
SOFTWARE, LIBRARY, TEXTBOOK	60,500	80,704	754,378
CHARTER SCHOOL TRANSITIONAL	0	0	0
EDUCATION GRANTS	0	0	0
HIGH TAX AID	0	0	0
TOTAL	8,169,262	10,214,335	78,724,744
BUILDING + BLDG REORG INCENT	1,928,233	48,989	12,181,341
EXCEL AID (NYC)	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0
TOTAL W/ BLDG, REORG, EX, SPEC	10,097,495	10,263,324	90,906,085
2008-09 ESTIMATED AIDS:			
FOUNDATION AID	6,755,409	8,123,942	64,463,035
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PREKINDERGARTEN	99,031	199,760	1,159,358
TRANSPORTATION INCL SUMMER	894,905	1,210,026	6,803,765
BOCES + SPECIAL SERVICES	761,089	831,820	8,628,554
HIGH COST EXCESS COST	101,873	182,339	1,307,580
PRIVATE EXCESS COST	75,946	0	536,082
HARDWARE & TECHNOLOGY	17,185	21,905	180,180
SOFTWARE, LIBRARY, TEXTBOOK	67,109	85,328	798,546
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
EDUCATION GRANTS	0	0	0
HIGH TAX AID	0	0	753,279
TOTAL	8,772,547	10,655,120	84,630,379
BUILDING + BLDG REORG INCENT	1,931,750	60,453	13,570,489
EXCEL AID (NYC)	0	0	0
TOTAL W/ BLDG, REORG, EX	10,704,297	10,715,573	98,200,868
% CHG TOTAL 08-09 MINUS 07-08	603,285	440,785	5,905,635
% CHG TOTAL AID	7.38	4.32	
% CHG W/ BLDG, REORG, EX, SPEC	606,802	452,249	7,294,783
% CHG W/ BLDG, REORG, EX, SPEC	6.01	4.41	
2006-07 FOUNDATION AID BASE	5,639,220	7,115,032	54,498,157
2008-09 FOUNDATION AID	6,755,409	8,123,942	64,463,035
% CHG 08-09 MINUS 06-07	1,116,189	1,008,910	9,964,878
% CHG 08-09 MINUS 06-07	19.79	14.17	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 20 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	190301	190401	190501	190701	190901	191401
DISTRICT NAME	CAIRO-DURHAM	CATSKILL	COXSACKIE ATHE	GREENVILLE	HUNTER TANNERS	WINDHAM ASHLAN
SEE NOTE BELOW						
2007-08 BASE YEAR AIDS:						
FOUNDATION AID	8,620,678	8,137,865	5,486,579	6,893,612	1,434,380	948,836
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	102,315	0	69,164	32,400	0
TRANSPORTATION INCL SUMMER	1,857,664	1,239,756	889,435	1,238,399	295,798	114,393
BOCES + SPECIAL SERVICES	398,416	834,004	382,268	434,134	258,677	211,909
HIGH COST EXCESS COST	190,983	179,298	147,662	160,196	1,710	2,409
PRIVATE EXCESS COST	248,665	285,160	28,573	378,871	84,126	26,609
HARDWARE & TECHNOLOGY	30,362	30,529	25,444	18,925	0	0
SOFTWARE, LIBRARY, TEXTBOOK	145,744	151,590	132,603	118,800	32,708	37,165
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS	0	0	0	0	0	0
HIGH TAX AID	263,060	269,394	238,168	212,687	100,000	100,000
TOTAL	11,755,572	11,229,951	7,330,732	9,524,788	2,239,799	1,443,321
BUILDING + BLDG REORG INCENT	1,498,301	1,878,774	1,406,383	879,109	306,408	1,517
EXCEL AID (NYC)	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL W/ BLDG, REORG, EX, SPEC	13,253,873	13,108,725	8,737,115	10,403,897	2,546,207	1,444,838
2008-09 ESTIMATED AIDS:						
FOUNDATION AID	9,530,577	9,146,716	5,921,120	7,389,238	1,463,067	967,812
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	92,736	199,418	54,000	115,952	54,000	54,000
TRANSPORTATION INCL SUMMER	2,062,800	1,327,804	903,672	1,584,326	228,068	90,853
BOCES + SPECIAL SERVICES	489,915	819,340	344,862	591,582	191,732	192,743
HIGH COST EXCESS COST	171,803	489,644	122,117	132,158	3,223	23,050
PRIVATE EXCESS COST	363,574	279,504	27,591	392,753	74,212	22,012
HARDWARE & TECHNOLOGY	28,300	24,585	24,585	22,925	0	0
SOFTWARE, LIBRARY, TEXTBOOK	140,402	149,488	129,083	118,882	42,177	34,415
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	100,000	100,000
TOTAL	12,880,107	12,440,499	7,527,030	10,354,816	2,156,779	1,484,885
BUILDING + BLDG REORG INCENT	1,494,757	3,241,079	1,487,408	901,219	239,648	212,255
EXCEL AID (NYC)	0	0	0	0	0	0
TOTAL W/ BLDG, REORG, EX	14,374,864	15,681,578	9,014,438	11,256,035	2,396,427	1,697,140
% CHG TOTAL 08-09 MINUS 07-08	1,124,535	1,210,548	196,298	830,028	-83,020	41,564
% CHG TOTAL AID	9.57	10.78	2.68	8.71	-3.71	2.88
% CHG W/ BLDG, REORG, EX, SPEC	1,120,991	2,572,853	277,323	852,138	-149,780	252,302
% CHG W/ BLDG, REORG, EX, SPEC	8.46	19.63	3.17	8.19	-5.88	17.46
2006-07 FOUNDATION AID BASE	7,302,384	7,178,407	5,050,762	6,112,906	1,199,095	885,973
2008-09 FOUNDATION AID	9,530,577	9,146,716	5,921,120	7,389,238	1,463,067	967,812
% CHG 08-09 MINUS 06-07	2,228,193	1,968,309	870,358	1,276,332	263,972	81,839
% CHG 08-09 MINUS 06-07	30.51	27.41	17.23	20.87	22.01	9.23

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 20 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
2007-08 BASE YEAR AIDS:	
FOUNDATION AID	31,521,950
FULL DAY K CONVERSION	
UNIVERSAL PREKINDERGARTEN	203,879
TRANSPORTATION INCL SUMMER	5,635,485
BOCES + SPECIAL SERVICES	2,819,408
HIGH COST EXCESS COST	684,258
PRIVATE EXCESS COST	1,082,004
HARDWARE & TECHNOLOGY	105,260
SOFTWARE, LIBRARY, TEXTBOOK	618,610
CHARTER SCHOOL TRANSITIONAL	
EDUCATION GRANTS	
HIGH TAX AID	1,183,309
TOTAL	43,524,163
BUILDING + BLDG REORG INCENT	5,970,492
EXCEL AID (NYC)	
SUPPLEMENTAL PUB EXCESS COST	
TOTAL W/ BLDG, REORG, EX, SPEC	49,494,655
2008-09 ESTIMATED AIDS:	
FOUNDATION AID	34,418,530
FULL DAY K CONVERSION	
UNIVERSAL PREKINDERGARTEN	570,106
TRANSPORTATION INCL SUMMER	6,197,523
BOCES + SPECIAL SERVICES	2,630,174
HIGH COST EXCESS COST	948,295
PRIVATE EXCESS COST	1,152,646
HARDWARE & TECHNOLOGY	105,395
SOFTWARE, LIBRARY, TEXTBOOK	614,447
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
EDUCATION GRANTS	
HIGH TAX AID	200,000
TOTAL	46,844,116
BUILDING + BLDG REORG INCENT	7,576,366
EXCEL AID (NYC)	
TOTAL W/ BLDG, REORG, EX	54,420,482
\$ CHG TOTAL 08-09 MINUS 07-08	3,319,953
% CHG TOTAL AID	
\$ CHG W/ BLDG, REORG, EX, SPEC	4,925,827
% CHG W/ BLDG, REORG, EX, SPEC	
2006-07 FOUNDATION AID BASE	27,729,527
2008-09 FOUNDATION AID	34,418,530
\$ CHG 08-09 MINUS 06-07	6,689,003
% CHG 08-09 MINUS 06-07	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 20 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	200401	200601	200701	200901	COUNTY
DISTRICT NAME	INDIAN LAKE	LAKE PLEASANT	LONG LAKE	WELLS	TOTALS
SEE NOTE BELOW					
2007-08 BASE YEAR AIDS:					
FOUNDATION AID	418,548	289,048	231,078	753,165	1,691,839
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	8,100	0	0	8,100
TRANSPORTATION INCL SUMMER	21,814	21,992	5,093	41,441	90,340
BOCES + SPECIAL SERVICES	75,345	67,988	22,569	91,127	257,029
HIGH COST EXCESS COST	0	0	0	4,503	4,503
PRIVATE EXCESS COST	19,129	0	0	0	19,129
HARDWARE & TECHNOLOGY	0	0	0	0	0
SOFTWARE, LIBRARY, TEXTBOOK	14,538	6,412	5,442	9,474	35,866
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0
EDUCATION GRANTS	0	0	0	0	0
HIGH TAX AID	100,000	100,000	100,000	100,000	400,000
TOTAL	649,374	493,340	364,182	999,710	2,506,806
BUILDING + BLDG REORG INCENT	12,198	57,137	11,985	70,429	151,749
EXCEL AID (NYC)	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0
TOTAL W/ BLDG, REORG, EX, SPEC	661,572	550,673	376,167	1,070,139	2,658,551
2008-09 ESTIMATED AIDS:					
FOUNDATION AID	426,918	294,828	235,699	768,228	1,725,673
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	35,100	21,600	18,900	2,700	78,300
TRANSPORTATION INCL SUMMER	24,032	27,465	5,373	73,554	130,424
BOCES + SPECIAL SERVICES	77,882	71,050	29,032	84,652	262,616
HIGH COST EXCESS COST	0	0	0	6,359	6,359
PRIVATE EXCESS COST	11,979	0	0	0	11,979
HARDWARE & TECHNOLOGY	0	0	0	0	0
SOFTWARE, LIBRARY, TEXTBOOK	15,334	6,527	4,970	10,414	37,245
OPERATING REORG INCENTIVE	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0
EDUCATION GRANTS	0	0	0	0	0
HIGH TAX AID	100,000	100,000	100,000	100,000	400,000
TOTAL	691,247	521,470	393,974	1,045,907	2,652,596
BUILDING + BLDG REORG INCENT	12,198	57,127	10,144	70,426	149,893
EXCEL AID (NYC)	0	0	0	0	0
TOTAL W/ BLDG, REORG, EX	703,441	578,597	404,118	1,116,333	2,802,489
\$ CHG TOTAL 08-09 MINUS 07-08	41,871	27,930	29,792	46,197	145,790
% CHG TOTAL AID	6.45	5.66	8.18	4.62	
\$ CHG W/ BLDG, REORG, EX, SPEC	41,869	27,924	27,951	46,194	143,938
% CHG W/ BLDG, REORG, EX, SPEC	6.33	5.07	7.43	4.32	
2006-07 FOUNDATION AID BASE	406,358	280,630	224,348	731,229	1,642,565
2008-09 FOUNDATION AID	426,918	294,828	235,699	768,228	1,725,673
\$ CHG 08-09 MINUS 06-07	20,560	14,198	11,351	36,999	83,108
% CHG 08-09 MINUS 06-07	5.05	5.05	5.05	5.05	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 20 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	210302 WEST CANADA VA	210402 FRANKFORT-SCHU	210501 ILION	210502 MOHAWK	210601 HERKIMER	210800 LITTLE FALLS
<b>2007-08 BASE YEAR AIDS:</b>						
FOUNDATION AID	6,186,303	5,799,250	12,530,211	6,591,673	6,530,300	7,232,508
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	89,161	88,296	276,000	130,420	101,732	143,661
TRANSPORTATION INCL SUMMER	899,617	627,568	445,916	437,220	569,898	658,985
BOCES + SPECIAL SERVICES	615,806	702,448	1,049,749	528,928	743,612	601,945
HIGH COST EXCESS COST	133,142	269,268	227,371	123,972	178,775	51,168
PRIVATE EXCESS COST	0	0	0	0	0	33,142
HARDWARE & TECHNOLOGY	17,534	17,157	36,487	19,278	25,975	24,062
SOFTWARE, LIBRARY, TEXTBOOK	70,084	93,923	133,385	71,452	101,185	90,360
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
<b>TOTAL</b>	<b>8,007,647</b>	<b>7,597,910</b>	<b>14,699,119</b>	<b>7,902,943</b>	<b>8,251,477</b>	<b>8,835,831</b>
BUILDING + BLDG REORG INCENT	351,027	1,581,797	2,713,382	969,569	1,795,978	2,531,068
EXCEL AID (NYC)	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
<b>TOTAL M/ BLDG, REORG, EX, SPEC</b>	<b>8,358,674</b>	<b>9,179,707</b>	<b>17,412,501</b>	<b>8,872,512</b>	<b>10,047,455</b>	<b>11,366,899</b>
<b>2008-09 ESTIMATED AIDS:</b>						
FOUNDATION AID	6,607,052	6,303,491	13,037,528	6,892,716	7,168,306	7,936,519
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	102,580	112,068	286,885	142,216	133,304	169,420
TRANSPORTATION INCL SUMMER	970,261	756,592	463,707	510,722	603,681	684,244
BOCES + SPECIAL SERVICES	871,573	926,183	1,496,137	721,976	963,940	845,558
HIGH COST EXCESS COST	136,565	210,357	162,968	124,595	110,656	58,122
PRIVATE EXCESS COST	0	35,418	38,760	0	0	34,921
HARDWARE & TECHNOLOGY	14,826	20,000	35,403	20,047	25,345	18,000
SOFTWARE, LIBRARY, TEXTBOOK	67,838	94,345	127,460	75,576	100,603	87,995
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
<b>TOTAL</b>	<b>8,770,695</b>	<b>8,458,454</b>	<b>15,648,848</b>	<b>8,487,848</b>	<b>9,105,835</b>	<b>9,834,779</b>
BUILDING + BLDG REORG INCENT	610,499	1,612,294	2,713,380	969,566	1,829,983	2,540,608
EXCEL AID (NYC)	0	0	0	0	0	0
<b>TOTAL M/ BLDG, REORG, EX</b>	<b>9,381,194</b>	<b>10,070,748</b>	<b>18,362,228</b>	<b>9,457,414</b>	<b>10,935,818</b>	<b>12,375,387</b>
<b>% CHG TOTAL 08-09 MINUS 07-08</b>	<b>763,048</b>	<b>860,544</b>	<b>949,729</b>	<b>584,905</b>	<b>854,358</b>	<b>998,948</b>
<b>% CHG TOTAL AID</b>	<b>9.53</b>	<b>11.33</b>	<b>6.46</b>	<b>7.40</b>	<b>10.35</b>	<b>11.31</b>
<b>% CHG M/ BLDG, REORG, EX, SPEC</b>	<b>1,022,520</b>	<b>891,041</b>	<b>949,727</b>	<b>584,902</b>	<b>888,363</b>	<b>1,008,488</b>
<b>% CHG M/ BLDG, REORG, EX, SPEC</b>	<b>12.23</b>	<b>9.71</b>	<b>5.45</b>	<b>6.59</b>	<b>8.84</b>	<b>8.87</b>
2006-07 FOUNDATION AID BASE	5,686,526	5,403,598	11,696,159	6,225,346	5,990,515	6,651,151
2008-09 FOUNDATION AID	6,607,052	6,303,491	13,037,528	6,892,716	7,168,306	7,936,519
<b>% CHG 08-09 MINUS 06-07</b>	<b>920,526</b>	<b>899,893</b>	<b>1,341,369</b>	<b>667,370</b>	<b>1,177,791</b>	<b>1,285,368</b>
<b>% CHG 08-09 MINUS 06-07</b>	<b>16.18</b>	<b>16.65</b>	<b>11.46</b>	<b>10.72</b>	<b>19.66</b>	<b>19.32</b>

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 20 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	211003 DOLGEVILLE	211103 POLAND	211701 VAN HORNSVILLE	211901 TOWN OF WEBB	212001 MT MARKHAM CSD	COUNTY TOTALS
<b>2007-08 BASE YEAR AIDS:</b>						
FOUNDATION AID	7,811,796	3,801,545	1,841,650	528,214	10,406,854	69,260,304
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	149,077	0	0	204,936	1,183,283
TRANSPORTATION INCL SUMMER	749,734	718,083	339,310	30,467	1,184,949	6,657,747
BOCES + SPECIAL SERVICES	620,113	321,428	241,643	99,333	1,075,014	6,600,019
HIGH COST EXCESS COST	101,820	101,661	28,797	0	212,921	1,428,898
PRIVATE EXCESS COST	39,024	0	0	19,446	198,976	290,588
HARDWARE & TECHNOLOGY	18,017	10,648	2,145	0	28,020	199,323
SOFTWARE, LIBRARY, TEXTBOOK	69,893	59,372	16,774	24,857	110,208	841,493
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
<b>TOTAL</b>	<b>9,410,397</b>	<b>5,161,814</b>	<b>2,470,319</b>	<b>702,317</b>	<b>13,421,878</b>	<b>86,461,652</b>
BUILDING + BLDG REORG INCENT	567,682	310,395	841,820	67,804	1,116,030	12,846,552
EXCEL AID (NYC)	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	7,071	0	7,071
<b>TOTAL M/ BLDG, REORG, EX, SPEC</b>	<b>9,978,079</b>	<b>5,472,209</b>	<b>3,312,139</b>	<b>777,192</b>	<b>14,537,908</b>	<b>99,315,275</b>
<b>2008-09 ESTIMATED AIDS:</b>						
FOUNDATION AID	8,501,150	4,194,738	2,104,201	538,778	11,288,627	74,573,106
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	97,033	157,078	44,292	43,200	243,770	1,531,846
TRANSPORTATION INCL SUMMER	753,081	807,453	310,992	35,944	1,437,793	7,334,470
BOCES + SPECIAL SERVICES	806,553	385,412	308,342	114,340	1,446,620	8,886,634
HIGH COST EXCESS COST	164,751	55,886	37,534	0	162,357	1,223,791
PRIVATE EXCESS COST	66,435	0	0	0	198,008	373,692
HARDWARE & TECHNOLOGY	18,483	10,314	2,158	0	28,020	192,494
SOFTWARE, LIBRARY, TEXTBOOK	73,391	58,099	15,908	23,749	108,832	833,797
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS	0	0	0	0	0	0
HIGH TAX AID	0	0	0	100,000	0	100,000
<b>TOTAL</b>	<b>10,480,977</b>	<b>5,668,980</b>	<b>2,823,427</b>	<b>856,011</b>	<b>14,913,926</b>	<b>95,049,780</b>
BUILDING + BLDG REORG INCENT	559,415	433,704	850,176	68,724	1,114,743	13,303,092
EXCEL AID (NYC)	0	0	0	0	0	0
<b>TOTAL M/ BLDG, REORG, EX</b>	<b>11,040,392</b>	<b>6,102,684</b>	<b>3,673,603</b>	<b>924,735</b>	<b>16,028,669</b>	<b>108,352,872</b>
<b>% CHG TOTAL 08-09 MINUS 07-08</b>	<b>1,070,580</b>	<b>507,166</b>	<b>353,108</b>	<b>153,694</b>	<b>1,492,048</b>	<b>8,588,128</b>
<b>% CHG TOTAL AID</b>	<b>11.38</b>	<b>9.83</b>	<b>14.29</b>	<b>21.88</b>	<b>11.12</b>	<b>11.31</b>
<b>% CHG M/ BLDG, REORG, EX, SPEC</b>	<b>1,062,313</b>	<b>630,475</b>	<b>361,464</b>	<b>147,543</b>	<b>1,490,761</b>	<b>9,037,597</b>
<b>% CHG M/ BLDG, REORG, EX, SPEC</b>	<b>10.65</b>	<b>11.52</b>	<b>10.91</b>	<b>18.98</b>	<b>10.25</b>	<b>11.31</b>
2006-07 FOUNDATION AID BASE	7,136,648	3,349,112	1,742,663	512,830	9,594,899	63,289,447
2008-09 FOUNDATION AID	8,501,150	4,194,738	2,104,201	538,778	11,288,627	74,573,106
<b>% CHG 08-09 MINUS 06-07</b>	<b>1,364,502</b>	<b>845,626</b>	<b>361,538</b>	<b>25,948</b>	<b>1,693,728</b>	<b>10,583,659</b>
<b>% CHG 08-09 MINUS 06-07</b>	<b>19.11</b>	<b>25.24</b>	<b>20.74</b>	<b>5.05</b>	<b>17.65</b>	<b>16.71</b>

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 20 DISTRICTS WITH INCOMPLETE DATA.

2007-08 AND 2008-09 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	220101	220202	220301	220401	220701	220909
DISTRICT NAME	S. JEFFERSON	ALEXANDRIA	INDIAN RIVER	GENERAL BROWN	THOUSAND ISLAN	BELLEVILLE-HEN
SEE NOTE BELOW						
2007-08 BASE YEAR AIDS:						
FOUNDATION AID	13,448,601	2,964,853	29,484,155	8,628,393	5,678,679	2,793,463
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	245,312	0	471,209	236,529	0	107,309
TRANSPORTATION INCL SUMMER	1,962,145	398,331	2,700,376	894,901	723,260	294,598
BOCES + SPECIAL SERVICES	883,906	245,588	1,497,080	862,788	407,245	213,999
HIGH COST EXCESS COST	0	0	364,099	157,258	0	0
PRIVATE EXCESS COST	66,316	0	0	0	0	50,611
HARDWARE & TECHNOLOGY	41,356	1,516	0	30,661	16,430	6,888
SOFTWARE, LIBRARY, TEXTBOOK	162,961	44,947	177,196	132,536	96,478	41,073
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
TOTAL	16,810,597	3,655,235	34,694,115	10,762,789	6,922,092	3,507,941
BUILDING + BLDG REORG INCENT	1,655,500	438,998	4,018,018	1,383,685	607,328	844,548
EXCEL AID (NYC)	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	5,894
TOTAL W/ BLDG, REORG, EX, SPEC	18,466,097	4,094,233	38,712,133	12,146,474	7,529,420	4,358,383
2008-09 ESTIMATED AIDS:						
FOUNDATION AID	14,855,020	3,268,664	31,363,291	9,304,911	6,038,956	2,851,692
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	287,203	54,000	601,821	254,432	60,368	107,310
TRANSPORTATION INCL SUMMER	2,074,744	463,810	2,843,930	1,013,691	829,122	324,744
BOCES + SPECIAL SERVICES	1,130,073	358,313	1,822,852	863,930	496,059	264,617
HIGH COST EXCESS COST	301,671	18,828	302,079	186,500	56,816	14,461
PRIVATE EXCESS COST	67,429	0	58,241	9,812	0	0
HARDWARE & TECHNOLOGY	36,569	8,424	5,500	30,623	16,592	6,811
SOFTWARE, LIBRARY, TEXTBOOK	160,834	46,228	220,306	131,122	93,383	41,237
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
TOTAL	18,913,543	4,218,267	37,218,620	11,845,021	7,591,296	3,610,872
BUILDING + BLDG REORG INCENT	1,653,774	518,279	4,080,951	1,358,245	677,146	844,543
EXCEL AID (NYC)	0	0	0	0	0	0
TOTAL W/ BLDG, REORG, EX	20,567,317	4,736,546	41,299,571	13,203,266	8,268,442	4,455,415
% CHG TOTAL 08-09 MINUS 07-08	2,102,946	563,032	2,524,505	1,082,232	669,204	102,931
% CHG TOTAL AID	12.51	15.40	7.28	10.06	9.67	2.93
% CHG W/ BLDG, REORG, EX, SPEC	2,101,220	642,313	2,587,438	1,056,792	739,022	97,032
% CHG W/ BLDG, REORG, EX, SPEC	11.38	15.69	6.68	8.70	9.82	2.23
2006-07 FOUNDATION AID BASE	11,833,855	2,711,036	27,395,757	7,966,682	5,335,475	2,712,100
2008-09 FOUNDATION AID	14,855,020	3,268,664	31,363,291	9,304,911	6,038,956	2,851,692
% CHG 08-09 MINUS 06-07	3,021,165	557,628	3,967,534	1,338,229	703,481	139,592
% CHG 08-09 MINUS 06-07	25.52	20.56	14.48	16.79	13.18	5.14

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 20 DISTRICTS WITH INCOMPLETE DATA.

2007-08 AND 2008-09 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	221001	221301	221401	222000	222201	COUNTY
DISTRICT NAME	SACKETS HARBOR	LYME	LA FARGEVILLE	MATERTOWN	CARTHAGE	TOTALS
SEE NOTE BELOW						
2007-08 BASE YEAR AIDS:						
FOUNDATION AID	2,442,001	1,951,704	3,499,705	26,198,015	21,503,014	118,592,583
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	48,600	70,349	404,246	290,032	1,873,609
TRANSPORTATION INCL SUMMER	319,557	207,446	521,485	2,432,754	3,089,830	13,544,383
BOCES + SPECIAL SERVICES	214,259	149,021	335,024	1,542,199	1,584,281	7,755,390
HIGH COST EXCESS COST	40,380	21,762	68,654	834,243	373,974	1,860,370
PRIVATE EXCESS COST	0	0	32,901	168,527	376,615	376,615
HARDWARE & TECHNOLOGY	8,118	2,789	9,248	108,396	65,218	290,620
SOFTWARE, LIBRARY, TEXTBOOK	37,282	23,118	46,342	420,503	246,259	1,428,695
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
TOTAL	3,061,597	2,404,440	4,583,708	32,108,883	27,210,868	145,722,265
BUILDING + BLDG REORG INCENT	579,870	326,362	244,884	2,022,000	3,156,328	15,277,521
EXCEL AID (NYC)	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	143,900	0	0	0	149,794
TOTAL W/ BLDG, REORG, EX, SPEC	3,641,467	2,874,702	4,828,592	34,130,883	30,367,196	161,149,580
2008-09 ESTIMATED AIDS:						
FOUNDATION AID	2,518,241	2,244,459	3,822,420	29,637,304	23,136,465	129,041,423
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	63,120	59,971	79,243	837,623	516,125	2,921,216
TRANSPORTATION INCL SUMMER	306,576	273,471	587,159	2,667,741	3,446,981	14,831,969
BOCES + SPECIAL SERVICES	233,268	280,515	413,550	1,866,667	1,737,299	9,467,143
HIGH COST EXCESS COST	33,225	27,099	164,264	714,529	430,373	2,249,845
PRIVATE EXCESS COST	0	0	33,100	172,328	390,910	390,910
HARDWARE & TECHNOLOGY	6,407	2,850	9,036	100,000	58,000	280,812
SOFTWARE, LIBRARY, TEXTBOOK	37,886	27,659	44,830	414,038	245,614	1,463,737
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
TOTAL	3,198,723	2,916,024	5,153,602	36,410,230	29,570,857	160,647,055
BUILDING + BLDG REORG INCENT	579,864	321,992	244,729	4,793,557	4,917,002	19,990,082
EXCEL AID (NYC)	0	0	0	0	0	0
TOTAL W/ BLDG, REORG, EX	3,778,587	3,238,016	5,398,331	41,203,787	34,487,859	180,637,137
% CHG TOTAL 08-09 MINUS 07-08	137,126	511,584	569,894	4,301,347	2,359,989	14,924,790
% CHG TOTAL AID	4.48	21.28	12.43	13.40	8.67	
% CHG W/ BLDG, REORG, EX, SPEC	137,120	363,314	569,739	7,072,904	4,120,663	19,487,557
% CHG W/ BLDG, REORG, EX, SPEC	3.77	12.64	11.80	20.72	13.57	
2006-07 FOUNDATION AID BASE	2,350,540	1,880,357	3,263,107	22,766,285	19,454,740	107,669,934
2008-09 FOUNDATION AID	2,518,241	2,244,459	3,822,420	29,637,304	23,136,465	129,041,423
% CHG 08-09 MINUS 06-07	167,701	364,102	559,313	6,871,019	3,681,725	21,371,489
% CHG 08-09 MINUS 06-07	7.13	19.36	17.14	30.18	18.92	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 20 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	230201 COPENHAGEN	230301 HARRISVILLE	230901 LOWVILLE	231101 SOUTH LEWIS	231301 BEAVER RIVER	COUNTY TOTALS
2007-08 BASE YEAR AIDS:						
FOUNDATION AID	4,563,768	3,031,043	10,089,300	9,424,794	6,255,479	33,364,384
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	90,399	0	0	84,641	0	175,040
TRANSPORTATION INCL SUMMER	568,305	501,545	809,221	1,092,116	807,731	3,778,918
BOCES + SPECIAL SERVICES	388,634	502,098	759,415	970,004	526,250	3,146,401
HIGH COST EXCESS COST	11,304	65,921	103,020	0	116,581	296,826
PRIVATE EXCESS COST	0	13,569	0	0	0	13,569
HARDWARE & TECHNOLOGY	12,000	7,409	32,126	20,605	17,843	89,983
SOFTWARE, LIBRARY, TEXTBOOK	46,369	32,877	125,529	92,782	80,728	378,285
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
TOTAL	5,680,779	4,154,462	11,918,611	11,684,942	7,804,612	41,243,406
BUILDING + BLDG REORG INCENT	645,145	715,899	1,831,400	2,173,748	1,699,224	7,065,416
EXCEL AID (NYC)	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	20,934	0	0	0	20,934
TOTAL W/ BLDG, REORG, EX, SPEC	6,325,924	4,891,295	13,750,011	13,858,690	9,503,836	48,329,756
2008-09 ESTIMATED AIDS:						
FOUNDATION AID	4,880,047	3,352,178	11,426,213	9,932,271	6,694,859	36,285,568
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	95,203	82,571	153,442	101,593	77,712	510,521
TRANSPORTATION INCL SUMMER	671,862	601,137	858,207	1,354,836	970,984	4,457,026
BOCES + SPECIAL SERVICES	601,978	634,684	961,234	1,218,193	754,162	4,170,251
HIGH COST EXCESS COST	55,989	64,580	83,935	75,688	87,280	367,472
PRIVATE EXCESS COST	0	36,297	0	0	0	36,297
HARDWARE & TECHNOLOGY	11,617	5,000	31,686	20,055	17,590	85,948
SOFTWARE, LIBRARY, TEXTBOOK	38,149	32,258	123,299	76,322	79,806	349,834
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
TOTAL	6,354,845	4,808,705	13,638,016	12,778,958	8,682,393	46,262,917
BUILDING + BLDG REORG INCENT	915,634	715,899	1,831,394	2,210,448	1,704,463	7,377,834
EXCEL AID (NYC)	0	0	0	0	0	0
TOTAL W/ BLDG, REORG, EX	7,270,479	5,524,600	15,469,410	14,989,406	10,386,856	53,640,751
% CHG TOTAL 08-09 MINUS 07-08	674,066	654,243	1,719,405	1,094,016	877,781	5,019,511
% CHG TOTAL AID	11.87	15.75	14.43	9.36	11.25	
% CHG W/ BLDG, REORG, EX, SPEC	944,555	633,305	1,719,399	1,130,716	883,020	5,310,995
% CHG W/ BLDG, REORG, EX, SPEC	14.93	12.95	12.50	8.16	9.29	
2006-07 FOUNDATION AID BASE	4,097,860	2,836,788	8,842,550	8,810,084	5,853,220	30,440,502
2008-09 FOUNDATION AID	4,880,047	3,352,178	11,426,213	9,932,271	6,694,859	36,285,568
% CHG 08-09 MINUS 06-07	782,187	515,390	2,583,663	1,122,187	841,639	5,845,066
% CHG 08-09 MINUS 06-07	19.08	18.16	29.21	12.73	14.37	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 20 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	240101 AVON	240201 CALEDONIA MUMF	240401 GENESE0	240801 LIVONIA	240901 MOUNT MORRIS	241001 DANSVILLE
2007-08 BASE YEAR AIDS:						
FOUNDATION AID	4,818,678	5,507,318	4,209,861	9,150,027	4,433,566	12,325,089
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	0	0	63,840	0	238,461
TRANSPORTATION INCL SUMMER	545,945	699,696	525,049	1,122,523	389,850	1,085,751
BOCES + SPECIAL SERVICES	891,978	708,335	519,527	926,778	683,741	915,217
HIGH COST EXCESS COST	26,344	152,774	38,466	64,821	66,377	232,320
PRIVATE EXCESS COST	98,344	33,082	172,136	140,436	11,436	204,189
HARDWARE & TECHNOLOGY	20,072	30,023	14,856	37,091	11,026	33,912
SOFTWARE, LIBRARY, TEXTBOOK	88,473	91,416	79,328	158,500	47,090	139,074
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
TOTAL	6,489,823	7,273,344	5,559,223	11,666,792	5,714,086	15,174,013
BUILDING + BLDG REORG INCENT	1,787,128	872,988	734,543	2,800,164	2,153,936	3,631,761
EXCEL AID (NYC)	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL W/ BLDG, REORG, EX, SPEC	8,276,951	8,146,332	6,293,766	14,466,956	7,868,022	18,805,774
2008-09 ESTIMATED AIDS:						
FOUNDATION AID	4,915,051	6,053,566	4,637,237	9,553,047	4,723,300	13,355,524
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	57,920	64,480	54,000	106,400	90,083	270,957
TRANSPORTATION INCL SUMMER	562,306	734,476	609,761	1,114,077	401,813	1,284,489
BOCES + SPECIAL SERVICES	621,900	954,526	542,607	986,212	676,459	1,175,561
HIGH COST EXCESS COST	98,729	173,726	75,860	48,215	45,648	227,294
PRIVATE EXCESS COST	30,388	125,213	180,364	128,543	163,950	205,441
HARDWARE & TECHNOLOGY	18,500	19,962	15,777	36,711	9,235	34,672
SOFTWARE, LIBRARY, TEXTBOOK	87,711	86,509	81,717	155,024	44,270	137,446
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
TOTAL	6,392,505	8,213,158	6,197,325	12,128,229	6,154,758	16,691,384
BUILDING + BLDG REORG INCENT	2,173,355	1,721,428	767,546	3,132,237	2,158,943	3,631,754
EXCEL AID (NYC)	0	0	0	0	0	0
TOTAL W/ BLDG, REORG, EX	8,565,860	9,934,586	6,964,871	15,260,466	8,313,701	20,323,138
% CHG TOTAL 08-09 MINUS 07-08	-97,318	939,814	638,102	461,437	440,672	1,517,371
% CHG TOTAL AID	-1.50	12.92	11.48	3.96	7.71	10.00
% CHG W/ BLDG, REORG, EX, SPEC	288,909	1,788,254	671,105	793,510	445,679	1,517,364
% CHG W/ BLDG, REORG, EX, SPEC	3.49	21.95	10.66	5.48	5.66	8.07
2006-07 FOUNDATION AID BASE	4,439,200	4,981,602	3,899,319	8,748,253	4,108,899	11,166,917
2008-09 FOUNDATION AID	4,915,051	6,053,566	4,637,237	9,553,047	4,723,300	13,355,524
% CHG 08-09 MINUS 06-07	475,851	1,071,964	737,918	804,794	614,401	2,188,607
% CHG 08-09 MINUS 06-07	10.71	21.51	18.92	9.19	14.95	19.59

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 20 DISTRICTS WITH INCOMPLETE DATA.

Table with columns: DISTRICT CODE, DISTRICT NAME, DALTON-NUNDA, 241701 YORK, COUNTY TOTALS. Rows include 2007-08 BASE YEAR AIDS, 2008-09 ESTIMATED AIDS, and various sub-categories like FOUNDATION AID, FULL DAY K CONVERSION, etc.

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 20 DISTRICTS WITH INCOMPLETE DATA.

Table with columns: DISTRICT CODE, DISTRICT NAME, BROOKFIELD, CAZENOVIA, DE RUYTER, MORRISVILLE EA, HAMILTON, CANASTOTA. Rows include 2007-08 BASE YEAR AIDS, 2008-09 ESTIMATED AIDS, and various sub-categories like FOUNDATION AID, FULL DAY K CONVERSION, etc.

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 20 DISTRICTS WITH INCOMPLETE DATA.

2007-08 AND 2008-09 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	251101	251400	251501	251601	COUNTY
DISTRICT NAME	MADISON	ONEIDA CITY	STOCKBRIDGE VA	CHITTENANGO	TOTALS
2007-08 BASE YEAR AIDS:					
FOUNDATION AID	3,367,540	14,490,590	4,226,988	11,871,089	63,275,387
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	77,916	276,408	80,000	0	705,545
TRANSPORTATION INCL SUMMER	422,740	1,415,092	635,100	2,094,273	9,077,705
BOCES + SPECIAL SERVICES	591,537	1,671,617	751,105	1,124,437	8,726,063
HIGH COST EXCESS COST	37,086	275,760	114,956	9,327	920,978
PRIVATE EXCESS COST	0	145,459	0	0	203,614
HARDWARE & TECHNOLOGY	7,710	5,359	11,636	46,581	171,578
SOFTWARE, LIBRARY, TEXTBOOK	39,303	213,293	44,339	192,851	952,877
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0
EDUCATION GRANTS	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0
TOTAL	4,543,832	18,493,488	5,864,124	15,338,558	84,033,747
BUILDING + BLDG REORG INCENT	789,600	2,163,613	758,370	3,671,067	11,416,210
EXCEL AID (NYC)	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0
TOTAL W/ BLDG, REORG, EX, SPEC	5,333,432	20,657,101	6,622,494	19,009,625	95,449,957
2008-09 ESTIMATED AIDS:					
FOUNDATION AID	3,737,515	15,207,426	4,437,236	12,203,369	66,930,205
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	85,646	357,814	88,141	131,820	1,158,470
TRANSPORTATION INCL SUMMER	457,600	1,574,026	732,025	2,432,074	10,125,189
BOCES + SPECIAL SERVICES	627,918	1,795,599	734,337	1,144,239	8,209,785
HIGH COST EXCESS COST	44,771	169,538	77,394	234,564	857,176
PRIVATE EXCESS COST	0	121,361	0	0	244,534
HARDWARE & TECHNOLOGY	8,250	53,835	11,523	45,290	216,709
SOFTWARE, LIBRARY, TEXTBOOK	40,940	212,115	43,078	187,558	940,901
OPERATING REORG INCENTIVE	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0
EDUCATION GRANTS	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0
TOTAL	5,002,640	19,491,704	6,123,734	16,381,914	88,682,969
BUILDING + BLDG REORG INCENT	789,596	2,087,917	768,624	3,671,193	11,597,530
EXCEL AID (NYC)	0	0	0	0	0
TOTAL W/ BLDG, REORG, EX	5,792,236	21,579,621	6,892,358	20,053,107	100,280,499
% CHG TOTAL 08-09 MINUS 07-08	458,808	998,216	259,610	1,043,356	4,649,222
% CHG TOTAL AID	10.10	5.40	4.43	6.80	
% CHG W/ BLDG, REORG, EX, SPEC	458,804	922,520	269,864	1,043,482	4,830,542
% CHG W/ BLDG, REORG, EX, SPEC	8.60	4.47	4.07	5.49	
2006-07 FOUNDATION AID BASE	3,048,471	13,734,215	3,875,674	11,364,477	59,019,303
2008-09 FOUNDATION AID	3,737,515	15,207,426	4,437,236	12,203,369	69,930,205
% CHG 08-09 MINUS 06-07	689,044	1,473,211	561,562	838,892	7,910,902
% CHG 08-09 MINUS 06-07	22.60	10.72	14.48	7.38	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 20 DISTRICTS WITH INCOMPLETE DATA.

2007-08 AND 2008-09 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	260101	260401	260501	260801	260803	260901
DISTRICT NAME	BRIGHTON	GATES CHILI	GREECE	E. IRONDEQUOIT	W. IRONDEQUOIT	HONEOYE FALLS
2007-08 BASE YEAR AIDS:						
FOUNDATION AID	5,157,030	18,506,986	48,720,337	11,522,949	12,736,202	7,212,625
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	0	1,192,876	326,700	0	0
TRANSPORTATION INCL SUMMER	1,423,628	3,138,816	9,568,198	2,281,905	1,525,897	1,404,627
BOCES + SPECIAL SERVICES	1,366,408	2,085,529	5,171,607	2,259,276	1,684,212	948,862
HIGH COST EXCESS COST	294,525	1,144,453	7,124	607,917	739,901	202,726
PRIVATE EXCESS COST	201,344	42,220	632,003	398,896	275,905	83,915
HARDWARE & TECHNOLOGY	23,369	85,436	5,811	7,090	21,051	49,132
SOFTWARE, LIBRARY, TEXTBOOK	314,309	444,318	1,121,083	320,398	298,813	227,216
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
TOTAL	8,780,813	25,827,768	66,419,039	17,725,131	17,281,981	10,129,103
BUILDING + BLDG REORG INCENT	2,194,134	1,031,288	9,517,091	2,522,970	4,535,549	2,622,566
EXCEL AID (NYC)	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL W/ BLDG, REORG, EX, SPEC	10,974,947	26,859,056	75,936,130	20,248,101	21,817,530	12,751,669
2008-09 ESTIMATED AIDS:						
FOUNDATION AID	5,930,584	20,700,562	55,014,319	13,251,391	14,012,630	7,904,216
FULL DAY K CONVERSION	0	0	0	1,216,338	0	100,104
UNIVERSAL PREKINDERGARTEN	148,500	286,208	1,352,706	364,500	152,020	81,000
TRANSPORTATION INCL SUMMER	1,496,515	3,258,122	9,930,387	2,812,789	1,634,160	1,513,435
BOCES + SPECIAL SERVICES	806,470	2,268,823	4,313,119	1,877,192	1,663,795	661,854
HIGH COST EXCESS COST	321,249	981,588	676,363	583,264	619,376	184,063
PRIVATE EXCESS COST	194,690	54,044	625,897	316,397	325,257	109,231
HARDWARE & TECHNOLOGY	54,259	85,050	20,500	3,200	19,520	47,538
SOFTWARE, LIBRARY, TEXTBOOK	251,042	442,483	1,072,350	308,187	335,761	226,360
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
TOTAL	9,203,309	28,563,886	73,005,251	20,733,258	18,762,819	10,827,801
BUILDING + BLDG REORG INCENT	2,431,749	5,500,566	10,030,199	4,315,305	4,758,470	2,501,593
EXCEL AID (NYC)	0	0	0	0	0	0
TOTAL W/ BLDG, REORG, EX	11,635,058	34,064,452	83,035,450	25,048,563	23,521,289	13,329,394
% CHG TOTAL 08-09 MINUS 07-08	422,496	2,736,118	6,586,212	3,008,127	1,480,838	698,698
% CHG TOTAL AID	4.81	10.59	9.92	16.97	8.57	6.90
% CHG W/ BLDG, REORG, EX, SPEC	660,111	7,205,396	7,099,320	4,800,462	1,703,759	577,725
% CHG W/ BLDG, REORG, EX, SPEC	6.01	26.83	9.35	23.71	7.81	4.53
2006-07 FOUNDATION AID BASE	4,125,624	16,096,613	42,849,242	9,804,945	11,432,603	6,466,589
2008-09 FOUNDATION AID	5,930,584	20,700,562	55,014,319	13,251,391	14,012,630	7,904,216
% CHG 08-09 MINUS 06-07	1,804,960	4,603,949	12,165,077	3,446,446	2,580,027	1,437,627
% CHG 08-09 MINUS 06-07	43.74	28.60	28.39	35.15	22.56	22.23

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 20 DISTRICTS WITH INCOMPLETE DATA.

2007-08 AND 2008-09 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	261001	261101	261201	261301	261313	261401
DISTRICT NAME	SPENCERPORT	HILTON	PENFIELD	FAIRPORT	EAST ROCHESTER	PITTSFORD
SEE NOTE BELOW						
2007-08 BASE YEAR AIDS:						
FOUNDATION AID	17,341,927	17,543,736	11,635,703	19,990,636	5,530,486	7,281,382
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	187,392	0	0	135,240	0
TRANSPORTATION INCL SUMMER	2,613,152	3,222,266	2,227,632	3,533,090	736,789	2,249,384
BOCES + SPECIAL SERVICES	1,856,844	1,759,377	1,834,140	3,163,131	850,212	2,050,306
HIGH COST EXCESS COST	852,834	754,890	252,443	1,182,172	63,325	251,065
PRIVATE EXCESS COST	483,253	428,383	138,823	320,139	119,691	140,511
HARDWARE & TECHNOLOGY	81,263	72,361	61,938	109,954	18,678	87,145
SOFTWARE, LIBRARY, TEXTBOOK	362,344	379,100	448,855	602,016	79,470	545,228
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
TOTAL	23,362,417	24,418,305	16,599,236	28,907,188	7,533,891	12,605,621
BUILDING + BLDG REORG INCENT	4,253,096	5,203,376	1,489,828	2,676,148	1,536,065	4,001,884
EXCEL AID (NYC)	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL W/ BLDG, REORG, EX, SPEC	27,615,513	29,621,681	18,089,064	31,583,336	9,069,956	16,607,505
2008-09 ESTIMATED AIDS:						
FOUNDATION AID	19,038,270	19,363,179	12,502,736	21,543,123	6,092,314	7,787,336
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	178,080	286,944	189,000	221,400	156,904	243,000
TRANSPORTATION INCL SUMMER	3,154,431	3,340,422	2,638,042	4,088,856	825,406	2,685,536
BOCES + SPECIAL SERVICES	1,767,328	1,878,433	1,508,612	2,430,736	901,524	1,118,831
HIGH COST EXCESS COST	830,014	772,737	312,299	1,142,778	161,104	271,020
PRIVATE EXCESS COST	473,398	371,779	136,403	311,847	161,104	230,336
HARDWARE & TECHNOLOGY	82,809	62,000	62,000	82,100	16,270	93,715
SOFTWARE, LIBRARY, TEXTBOOK	361,636	368,609	441,909	594,304	85,824	535,987
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
TOTAL	25,885,966	26,444,103	17,791,001	30,422,204	8,239,346	12,965,761
BUILDING + BLDG REORG INCENT	5,329,253	5,258,335	1,276,133	2,848,464	2,021,091	4,904,405
EXCEL AID (NYC)	0	0	0	0	0	0
TOTAL W/ BLDG, REORG, EX	31,215,219	31,702,438	19,067,134	33,270,668	10,260,437	17,870,166
% CHG TOTAL 08-09 MINUS 07-08	2,523,549	2,025,798	1,191,765	1,515,016	705,455	360,140
% CHG TOTAL AID	10.80	8.30	7.18	5.24	9.36	2.86
% CHG W/ BLDG, REORG, EX, SPEC	3,599,706	2,080,757	978,070	1,687,332	1,190,481	1,262,661
% CHG W/ BLDG, REORG, EX, SPEC	13.04	7.02	5.41	5.34	13.13	7.60
2006-07 FOUNDATION AID BASE	15,642,330	15,886,358	10,646,846	18,296,726	5,071,234	6,219,532
2008-09 FOUNDATION AID	19,038,270	19,363,179	12,502,736	21,543,123	6,092,314	7,787,336
% CHG 08-09 MINUS 06-07	3,395,940	3,476,821	1,855,890	3,246,397	1,021,080	1,567,804
% CHG 08-09 MINUS 06-07	21.70	21.88	17.43	17.74	20.13	25.20

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 20 DISTRICTS WITH INCOMPLETE DATA.

2007-08 AND 2008-09 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	261501	261600	261701	261801	261901	262001
DISTRICT NAME	CHURCHVILLE CH	ROCHESTER	RUSH HENRIETTA	BROCKPORT	WEBSTER	WHEATLAND CHIL
SEE NOTE BELOW						
2007-08 BASE YEAR AIDS:						
FOUNDATION AID	19,071,314	320,397,293	16,859,386	23,878,269	23,161,702	3,846,014
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	10,557,501	480,600	361,620	0	0
TRANSPORTATION INCL SUMMER	3,682,913	42,375,553	3,698,287	4,850,605	4,762,872	581,603
BOCES + SPECIAL SERVICES	2,131,688	6,692,278	3,332,190	1,712,560	3,962,712	649,325
HIGH COST EXCESS COST	1,099,781	2,930,356	107,692	866,498	326,479	146,904
PRIVATE EXCESS COST	171,241	8,759,763	440,686	303,376	681,095	145,790
HARDWARE & TECHNOLOGY	89,600	769,747	65,034	84,284	137,898	13,426
SOFTWARE, LIBRARY, TEXTBOOK	369,607	2,795,463	465,034	353,736	799,408	65,153
CHARTER SCHOOL TRANSITIONAL	0	1,788,432	0	0	0	0
EDUCATION GRANTS	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
TOTAL	26,612,144	397,066,386	25,448,900	32,410,948	33,832,166	5,448,215
BUILDING + BLDG REORG INCENT	3,259,115	14,666,088	1,270,753	3,256,569	3,435,085	965,073
EXCEL AID (NYC)	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL W/ BLDG, REORG, EX, SPEC	29,867,259	411,732,474	26,719,668	35,667,517	37,267,251	6,413,288
2008-09 ESTIMATED AIDS:						
FOUNDATION AID	20,671,488	344,759,824	18,502,345	25,674,355	26,635,957	3,922,934
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	140,392	10,929,510	561,600	433,944	342,900	54,000
TRANSPORTATION INCL SUMMER	4,040,087	44,200,374	4,275,818	4,999,449	5,516,649	670,191
BOCES + SPECIAL SERVICES	2,183,373	10,857,026	2,126,138	2,041,638	3,158,061	579,756
HIGH COST EXCESS COST	1,563,609	2,832,695	520,601	1,135,125	1,064,193	106,797
PRIVATE EXCESS COST	158,022	8,922,592	501,293	314,073	651,221	153,707
HARDWARE & TECHNOLOGY	89,456	767,718	71,045	83,762	135,000	7,735
SOFTWARE, LIBRARY, TEXTBOOK	371,690	2,942,946	493,108	344,792	800,166	66,401
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	1,534,668	0	0	0	0
EDUCATION GRANTS	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
TOTAL	29,214,117	427,747,353	27,051,948	35,027,138	38,304,147	5,747,617
BUILDING + BLDG REORG INCENT	3,397,244	19,680,011	1,952,006	3,402,016	4,541,545	975,758
EXCEL AID (NYC)	0	0	0	0	0	0
TOTAL W/ BLDG, REORG, EX	32,611,361	447,427,364	28,603,954	38,429,154	42,845,692	6,723,375
% CHG TOTAL 08-09 MINUS 07-08	2,601,973	30,680,967	1,603,039	2,616,190	4,471,981	299,402
% CHG TOTAL AID	9.78	7.73	6.30	8.07	13.22	5.50
% CHG W/ BLDG, REORG, EX, SPEC	2,744,102	35,694,890	1,884,286	2,761,637	5,578,441	310,087
% CHG W/ BLDG, REORG, EX, SPEC	9.19	8.67	7.05	7.74	14.97	4.84
2006-07 FOUNDATION AID BASE	17,483,324	292,419,449	15,198,925	22,028,539	20,482,790	3,733,995
2008-09 FOUNDATION AID	20,671,488	344,759,824	18,502,345	25,674,355	26,635,957	3,922,934
% CHG 08-09 MINUS 06-07	3,188,164	52,340,375	3,303,420	3,645,816	6,153,167	188,939
% CHG 08-09 MINUS 06-07	18.23	17.89	21.73	16.55	30.04	5.05

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 20 DISTRICTS WITH INCOMPLETE DATA.



DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
<b>2007-08 BASE YEAR AIDS:</b>	
FOUNDATION AID	590,393,977
FULL DAY K CONVERSION	
UNIVERSAL PREKINDERGARTEN	13,241,929
TRANSPORTATION INCL SUMMER	93,947,217
BOCES + SPECIAL SERVICES	43,280,057
HIGH COST EXCESS COST	11,840,793
PRIVATE EXCESS COST	14,145,290
HARDWARE & TECHNOLOGY	1,780,015
SOFTWARE, LIBRARY, TEXTBOOK	9,991,551
CHARTER SCHOOL TRANSITIONAL	1,788,432
EDUCATION GRANTS	
HIGH TAX AID	
<b>TOTAL</b>	<b>780,409,261</b>
BUILDING + BLDG REORG INCENT	68,432,684
EXCEL AID (NYC)	
SUPPLEMENTAL PUB EXCESS COST	
<b>TOTAL W/ BLDG, REORG, EX, SPEC</b>	<b>848,841,945</b>
<b>2008-09 ESTIMATED AIDS:</b>	
FOUNDATION AID	643,307,563
FULL DAY K CONVERSION	1,216,442
UNIVERSAL PREKINDERGARTEN	16,122,608
TRANSPORTATION INCL SUMMER	101,086,669
BOCES + SPECIAL SERVICES	42,142,769
HIGH COST EXCESS COST	13,917,971
PRIVATE EXCESS COST	14,498,001
HARDWARE & TECHNOLOGY	1,786,677
SOFTWARE, LIBRARY, TEXTBOOK	10,043,561
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	1,534,668
EDUCATION GRANTS	
HIGH TAX AID	186,096
<b>TOTAL</b>	<b>845,937,025</b>
BUILDING + BLDG REORG INCENT	84,724,143
EXCEL AID (NYC)	
<b>TOTAL W/ BLDG, REORG, EX</b>	<b>930,661,168</b>
<b>% CHG TOTAL 08-09 MINUS 07-08</b>	<b>65,527,764</b>
<b>% CHG TOTAL AID</b>	
<b>% CHG W/ BLDG, REORG, EX, SPEC</b>	<b>81,819,223</b>
<b>% CHG W/ BLDG, REORG, EX, SPEC</b>	
2006-07 FOUNDATION AID BASE	533,885,664
2008-09 FOUNDATION AID	643,307,563
<b>% CHG 08-09 MINUS 06-07</b>	<b>109,421,899</b>
<b>% CHG 08-09 MINUS 06-07</b>	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 20 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	270100	270301	270601	270701	271102	COUNTY
DISTRICT NAME	AMSTERDAM	CANAJOHARIE	FONDA FULTONVI	FORT PLAIN	ST JOHNSVILLE	TOTALS
SEE NOTE BELOW						
<b>2007-08 BASE YEAR AIDS:</b>						
FOUNDATION AID	21,852,552	6,883,260	9,904,755	7,876,445	4,052,784	50,569,796
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	540,020	117,887	113,280	87,268	83,192	941,647
TRANSPORTATION INCL SUMMER	2,521,505	740,054	1,428,201	953,321	268,971	5,918,052
BOCES + SPECIAL SERVICES	1,397,316	604,578	1,094,813	522,823	311,929	3,938,459
HIGH COST EXCESS COST	279,625	79,457	231,210	135,943	83,926	808,161
PRIVATE EXCESS COST	145,926	60,945	214,711	63,506	0	489,088
HARDWARE & TECHNOLOGY	28,089	8,039	28,400	21,615	9,137	95,280
SOFTWARE, LIBRARY, TEXTBOOK	320,523	67,371	124,926	81,500	35,167	629,487
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
<b>TOTAL</b>	<b>27,093,556</b>	<b>8,561,591</b>	<b>13,140,296</b>	<b>9,749,421</b>	<b>4,845,106</b>	<b>63,389,970</b>
BUILDING + BLDG REORG INCENT	1,843,552	1,450,212	1,815,568	1,006,832	906,770	7,022,934
EXCEL AID (NYC)	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
<b>TOTAL W/ BLDG, REORG, EX, SPEC</b>	<b>28,937,108</b>	<b>10,011,803</b>	<b>14,955,864</b>	<b>10,756,253</b>	<b>5,751,876</b>	<b>70,412,904</b>
<b>2008-09 ESTIMATED AIDS:</b>						
FOUNDATION AID	24,393,667	7,606,381	10,425,930	8,460,387	4,317,394	55,203,759
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	519,116	147,038	139,712	113,200	95,620	1,014,686
TRANSPORTATION INCL SUMMER	2,693,402	812,297	1,480,460	1,071,216	315,784	6,373,159
BOCES + SPECIAL SERVICES	1,551,687	688,920	1,160,479	602,417	311,654	4,315,157
HIGH COST EXCESS COST	274,999	121,797	198,788	159,687	82,785	838,056
PRIVATE EXCESS COST	104,616	57,516	236,478	67,699	0	466,309
HARDWARE & TECHNOLOGY	74,950	12,465	30,406	22,018	9,380	150,219
SOFTWARE, LIBRARY, TEXTBOOK	327,430	78,917	123,590	81,807	39,443	651,187
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
<b>TOTAL</b>	<b>29,940,867</b>	<b>9,525,331</b>	<b>13,795,843</b>	<b>10,578,431</b>	<b>5,172,060</b>	<b>69,012,532</b>
BUILDING + BLDG REORG INCENT	2,706,117	1,545,496	1,772,540	1,006,827	912,956	7,943,936
EXCEL AID (NYC)	0	0	0	0	0	0
<b>TOTAL W/ BLDG, REORG, EX</b>	<b>32,646,984</b>	<b>11,070,827</b>	<b>15,568,383</b>	<b>11,585,258</b>	<b>6,085,016</b>	<b>76,956,468</b>
<b>% CHG TOTAL 08-09 MINUS 07-08</b>	<b>2,847,311</b>	<b>963,740</b>	<b>655,547</b>	<b>829,010</b>	<b>326,954</b>	<b>5,622,562</b>
<b>% CHG TOTAL AID</b>	<b>10.51</b>	<b>11.26</b>	<b>4.99</b>	<b>8.50</b>	<b>6.75</b>	
<b>% CHG W/ BLDG, REORG, EX, SPEC</b>	<b>3,709,876</b>	<b>1,059,024</b>	<b>612,519</b>	<b>829,005</b>	<b>333,140</b>	<b>6,543,564</b>
<b>% CHG W/ BLDG, REORG, EX, SPEC</b>	<b>12.82</b>	<b>10.58</b>	<b>4.10</b>	<b>7.71</b>	<b>5.79</b>	
2006-07 FOUNDATION AID BASE	19,745,430	6,458,106	9,154,261	7,227,513	3,830,566	46,415,876
2008-09 FOUNDATION AID	24,993,667	7,606,381	10,425,930	8,460,387	4,317,394	55,203,759
<b>% CHG 08-09 MINUS 06-07</b>	<b>4,648,237</b>	<b>1,148,275</b>	<b>1,271,669</b>	<b>1,232,874</b>	<b>486,828</b>	<b>8,787,883</b>
<b>% CHG 08-09 MINUS 06-07</b>	<b>23.54</b>	<b>17.78</b>	<b>13.89</b>	<b>17.05</b>	<b>12.70</b>	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 20 DISTRICTS WITH INCOMPLETE DATA.

2007-08 AND 2008-09 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with columns for District Code, District Name, and various aid categories (Foundation Aid, Full Day K Conversion, etc.) for districts 280100, 280201, 280202, 280203, 280204, and 280205.

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 20 DISTRICTS WITH INCOMPLETE DATA.

2007-08 AND 2008-09 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with columns for District Code, District Name, and various aid categories for districts 280206, 280207, 280208, 280209, 280210, and 280211.

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 20 DISTRICTS WITH INCOMPLETE DATA.

2007-08 AND 2008-09 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with columns for District Code, District Name, and various aid categories for districts 280212, 280213, 280214, 280215, 280216, and 280217. Rows include 2007-08 Base Year Aids, 2008-09 Estimated Aids, and 2006-07 Foundation Aid Base.

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 20 DISTRICTS WITH INCOMPLETE DATA.

2007-08 AND 2008-09 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with columns for District Code, District Name, and various aid categories for districts 280218, 280219, 280220, 280221, 280222, and 280223. Rows include 2007-08 Base Year Aids, 2008-09 Estimated Aids, and 2006-07 Foundation Aid Base.

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 20 DISTRICTS WITH INCOMPLETE DATA.

Table with 8 columns: DISTRICT CODE, DISTRICT NAME, 280224, 280225, 280226, 280227, 280229, 280230. Rows include 2007-08 BASE YEAR AIDS, 2008-09 ESTIMATED AIDS, and summary rows for totals and changes.

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 20 DISTRICTS WITH INCOMPLETE DATA.

Table with 8 columns: DISTRICT CODE, DISTRICT NAME, 280231, 280251, 280252, 280253, 280300, 280401. Rows include 2007-08 BASE YEAR AIDS, 2008-09 ESTIMATED AIDS, and summary rows for totals and changes.

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 20 DISTRICTS WITH INCOMPLETE DATA.



DISTRICT CODE	280504	280506	280515	280517	280518	280521
DISTRICT NAME	PLAINVIEW	OYSTER BAY	JERICO	HICKSVILLE	PLAINEDGE	BETHPAGE
SEE NOTE BELOW					EX BGDG DATA	
2007-08 BASE YEAR AIDS:						
FOUNDATION AID	9,811,282	1,541,713	3,000,652	9,327,142	10,527,217	5,211,509
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	98,725	0	0	175,500	0
TRANSPORTATION INCL SUMMER	754,519	9,498	0	1,260,018	1,080,208	608,684
BOCES + SPECIAL SERVICES	840,650	242,801	448,079	764,408	618,825	701,180
HIGH COST EXCESS COST	0	5,667	317,775	274,846	410,445	229,787
PRIVATE EXCESS COST	35,752	59,414	48,210	257,042	208,211	229,019
HARDWARE & TECHNOLOGY	15,010	0	0	17,649	41,002	12,181
SOFTWARE, LIBRARY, TEXTBOOK	437,517	184,929	285,429	556,385	199,897	257,655
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS	0	0	0	0	0	0
HIGH TAX AID	751,474	244,796	479,577	793,452	527,446	449,824
TOTAL	12,646,204	2,387,543	4,579,722	13,250,942	13,788,751	7,732,839
BUILDING + BLDG REORG INCENT	1,297,441	42,065	150,289	978,707	2,732,572	1,222,018
EXCEL AID (NYC)	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL W/ BLDG, REORG, EX, SPEC	13,943,645	2,429,608	4,903,577	14,229,649	16,521,323	8,954,857
2008-09 ESTIMATED AIDS:						
FOUNDATION AID	10,007,507	1,572,547	3,060,665	9,968,053	11,416,263	5,831,703
FULL DAY K CONVERSION	0	0	0	0	0	461,027
UNIVERSAL PREKINDERGARTEN	218,700	168,515	108,000	243,000	232,200	91,800
TRANSPORTATION INCL SUMMER	807,442	10,285	225,379	1,305,338	1,161,804	626,718
BOCES + SPECIAL SERVICES	540,591	218,270	312,247	562,728	504,115	580,193
HIGH COST EXCESS COST	213,161	0	219,362	398,854	376,585	179,404
PRIVATE EXCESS COST	142,072	47,945	84,312	242,768	221,328	264,405
HARDWARE & TECHNOLOGY	15,660	0	0	13,516	43,608	14,026
SOFTWARE, LIBRARY, TEXTBOOK	436,007	170,929	288,497	556,933	199,241	260,125
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS	0	0	0	0	0	0
HIGH TAX AID	474,810	0	0	539,359	662,306	378,473
TOTAL	12,855,950	2,188,491	4,298,462	13,830,549	14,817,450	8,687,874
BUILDING + BLDG REORG INCENT	1,168,715	44,564	157,348	1,024,175	2,808,520	1,347,807
EXCEL AID (NYC)	0	0	0	0	0	0
TOTAL W/ BLDG, REORG, EX	14,024,665	2,233,055	4,455,810	14,854,724	17,625,970	10,035,681
% CHG TOTAL 08-09 MINUS 07-08	209,746	-199,052	-281,260	579,607	1,028,699	955,035
% CHG TOTAL AID	1.66	-8.34	-6.14	4.37	7.46	12.35
\$ CHG W/ BLDG, REORG, EX, SPEC	81,020	-196,553	-447,767	625,075	1,104,647	1,080,824
% CHG W/ BLDG, REORG, EX, SPEC	0.58	-8.09	-9.13	4.39	6.69	12.07
2006-07 FOUNDATION AID BASE	9,065,658	1,496,809	2,913,255	7,719,116	9,938,444	4,472,212
2008-09 FOUNDATION AID	10,007,507	1,572,547	3,060,665	9,968,053	11,416,263	5,831,703
% CHG 08-09 MINUS 06-07	941,849	75,738	147,410	2,248,937	1,477,819	1,359,491
% CHG 08-09 MINUS 06-07	10.38	5.05	5.05	29.13	14.86	30.39

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 20 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	280522	280523	COUNTY
DISTRICT NAME	FARMINGDALE	MASSAPEQUA	TOTALS
SEE NOTE BELOW			
2007-08 BASE YEAR AIDS:			
FOUNDATION AID	17,110,566	14,269,760	557,601,485
FULL DAY K CONVERSION	0	0	281,665
UNIVERSAL PREKINDERGARTEN	359,100	0	10,826,196
TRANSPORTATION INCL SUMMER	1,743,255	1,718,503	52,835,949
BOCES + SPECIAL SERVICES	1,259,734	868,012	38,587,321
HIGH COST EXCESS COST	716,302	470,150	13,216,268
PRIVATE EXCESS COST	415,709	474,854	10,533,329
HARDWARE & TECHNOLOGY	33,752	41,001	999,160
SOFTWARE, LIBRARY, TEXTBOOK	490,572	748,661	18,516,469
CHARTER SCHOOL TRANSITIONAL	0	0	2,069,928
EDUCATION GRANTS	0	0	0
HIGH TAX AID	939,711	1,228,694	30,797,633
TOTAL	23,068,701	19,819,634	736,263,403
BUILDING + BLDG REORG INCENT	2,121,043	3,824,587	47,319,205
EXCEL AID (NYC)	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0
TOTAL W/ BLDG, REORG, EX, SPEC	25,189,744	23,644,222	787,023,229
2008-09 ESTIMATED AIDS:			
FOUNDATION AID	17,981,458	14,555,155	595,134,195
FULL DAY K CONVERSION	0	0	461,027
UNIVERSAL PREKINDERGARTEN	432,000	294,300	17,031,015
TRANSPORTATION INCL SUMMER	1,943,146	1,780,943	59,098,077
BOCES + SPECIAL SERVICES	705,148	931,901	29,830,940
HIGH COST EXCESS COST	852,812	506,853	17,419,929
PRIVATE EXCESS COST	453,715	453,211	11,670,048
HARDWARE & TECHNOLOGY	40,064	41,837	1,067,365
SOFTWARE, LIBRARY, TEXTBOOK	551,829	741,260	18,722,883
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	1,829,975
EDUCATION GRANTS	0	0	0
HIGH TAX AID	933,012	812,156	21,854,905
TOTAL	23,833,184	20,117,616	774,120,359
BUILDING + BLDG REORG INCENT	2,093,090	4,011,423	58,138,509
EXCEL AID (NYC)	0	0	0
TOTAL W/ BLDG, REORG, EX	25,986,280	24,129,039	832,258,868
% CHG TOTAL 08-09 MINUS 07-08	824,483	297,981	37,858,956
% CHG TOTAL AID	3.57	1.50	
\$ CHG W/ BLDG, REORG, EX, SPEC	796,536	484,817	45,235,639
% CHG W/ BLDG, REORG, EX, SPEC	3.16	2.05	
2006-07 FOUNDATION AID BASE	16,285,014	13,103,772	516,363,087
2008-09 FOUNDATION AID	17,981,458	14,555,155	595,134,195
% CHG 08-09 MINUS 06-07	1,696,444	1,451,383	78,771,108
% CHG 08-09 MINUS 06-07	10.41	11.07	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 20 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	300000 NEW YORK CITY	310000 MANHATTAN	320000 BRONX	330000 BROOKLYN	340000 QUEENS	350000 RICHMOND
<b>2007-08 BASE YEAR AIDS:</b>						
FOUNDATION AID	5,531,914,533	0	0	0	0	0
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	212,782,704	0	0	0	0	0
TRANSPORTATION INCL SUMMER	458,020,228	0	0	0	0	0
BOCES + SPECIAL SERVICES	90,697,193	0	0	0	0	0
HIGH COST EXCESS COST	214,015,269	0	0	0	0	0
PRIVATE EXCESS COST	87,603,556	0	0	0	0	0
HARDWARE & TECHNOLOGY	15,508,217	0	0	0	0	0
SOFTWARE, LIBRARY, TEXTBOOK	100,854,941	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS	88,885,000	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
<b>TOTAL</b>	<b>6,800,281,641</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
BUILDING + BLDG REORG INCENT	673,657,466	0	0	0	0	0
EXCEL AID (NYC)	70,000,000	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
<b>TOTAL W/ BLDG, REORG, EX, SPEC</b>	<b>7,543,939,107</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>2008-09 ESTIMATED AIDS:</b>						
FOUNDATION AID	5,866,463,775	0	0	0	0	0
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	248,149,384	0	0	0	0	0
TRANSPORTATION INCL SUMMER	475,065,804	0	0	0	0	0
BOCES + SPECIAL SERVICES	104,201,290	0	0	0	0	0
HIGH COST EXCESS COST	210,301,237	0	0	0	0	0
PRIVATE EXCESS COST	91,870,192	0	0	0	0	0
HARDWARE & TECHNOLOGY	15,152,430	0	0	0	0	0
SOFTWARE, LIBRARY, TEXTBOOK	99,983,753	0	0	0	0	0
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS	178,885,000	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
<b>TOTAL</b>	<b>7,290,075,865</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
BUILDING + BLDG REORG INCENT	692,189,497	0	0	0	0	0
EXCEL AID (NYC)	109,000,000	0	0	0	0	0
<b>TOTAL W/ BLDG, REORG, EX</b>	<b>8,091,265,362</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>% CHG TOTAL 08-09 MINUS 07-08</b>	<b>489,794,224</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>% CHG TOTAL AID</b>	<b>7.20</b>					
<b>% CHG W/ BLDG, REORG, EX, SPEC</b>	<b>547,326,255</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>% CHG W/ BLDG, REORG, EX, SPEC</b>	<b>7.26</b>					
<b>2006-07 FOUNDATION AID BASE</b>	<b>5,063,348,319</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>2008-09 FOUNDATION AID</b>	<b>5,866,463,775</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>% CHG 08-09 MINUS 06-07</b>	<b>803,115,456</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>% CHG 08-09 MINUS 06-07</b>	<b>15.86</b>					

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 20 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	COUNTY TOTALS
<b>2007-08 BASE YEAR AIDS:</b>	
FOUNDATION AID	5,531,914,533
FULL DAY K CONVERSION	0
UNIVERSAL PREKINDERGARTEN	212,782,704
TRANSPORTATION INCL SUMMER	458,020,228
BOCES + SPECIAL SERVICES	90,697,193
HIGH COST EXCESS COST	214,015,269
PRIVATE EXCESS COST	87,603,556
HARDWARE & TECHNOLOGY	15,508,217
SOFTWARE, LIBRARY, TEXTBOOK	100,854,941
CHARTER SCHOOL TRANSITIONAL	0
EDUCATION GRANTS	88,885,000
HIGH TAX AID	0
<b>TOTAL</b>	<b>6,800,281,641</b>
BUILDING + BLDG REORG INCENT	673,657,466
EXCEL AID (NYC)	70,000,000
SUPPLEMENTAL PUB EXCESS COST	0
<b>TOTAL W/ BLDG, REORG, EX, SPEC</b>	<b>7,543,939,107</b>
<b>2008-09 ESTIMATED AIDS:</b>	
FOUNDATION AID	5,866,463,775
FULL DAY K CONVERSION	0
UNIVERSAL PREKINDERGARTEN	248,149,384
TRANSPORTATION INCL SUMMER	475,065,804
BOCES + SPECIAL SERVICES	104,201,290
HIGH COST EXCESS COST	210,301,237
PRIVATE EXCESS COST	91,870,192
HARDWARE & TECHNOLOGY	15,152,430
SOFTWARE, LIBRARY, TEXTBOOK	99,983,753
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
EDUCATION GRANTS	178,885,000
HIGH TAX AID	0
<b>TOTAL</b>	<b>7,290,075,865</b>
BUILDING + BLDG REORG INCENT	692,189,497
EXCEL AID (NYC)	109,000,000
<b>TOTAL W/ BLDG, REORG, EX</b>	<b>8,091,265,362</b>
<b>% CHG TOTAL 08-09 MINUS 07-08</b>	<b>489,794,224</b>
<b>% CHG TOTAL AID</b>	<b>7.20</b>
<b>% CHG W/ BLDG, REORG, EX, SPEC</b>	<b>547,326,255</b>
<b>% CHG W/ BLDG, REORG, EX, SPEC</b>	<b>7.26</b>
<b>2006-07 FOUNDATION AID BASE</b>	<b>5,063,348,319</b>
<b>2008-09 FOUNDATION AID</b>	<b>5,866,463,775</b>
<b>% CHG 08-09 MINUS 06-07</b>	<b>803,115,456</b>
<b>% CHG 08-09 MINUS 06-07</b>	<b>15.86</b>

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 20 DISTRICTS WITH INCOMPLETE DATA.

2007-08 AND 2008-09 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with columns for District Code, District Name, and various aid categories (Foundation Aid, Full Day K Conversion, etc.) for districts 400301, 400400, 400601, 400701, 400800, and 400900.

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 20 DISTRICTS WITH INCOMPLETE DATA.

2007-08 AND 2008-09 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with columns for District Code, District Name, and various aid categories for districts 401001, 401201, 401301, 401501, and County Totals.

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 20 DISTRICTS WITH INCOMPLETE DATA.



2007-08 AND 2008-09 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with columns for District Code, District Name, and various aid categories (Foundation Aid, Universal Prekindergarten, etc.) for districts 410401, 410601, 411101, 411501, 411504, and 411603.

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 20 DISTRICTS WITH INCOMPLETE DATA.

2007-08 AND 2008-09 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with columns for District Code, District Name, and various aid categories for districts 411701, 411800, 411902, 412000, 412201, and 412300.

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 20 DISTRICTS WITH INCOMPLETE DATA.

2007-08 AND 2008-09 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	412801	412901	412902	COUNTY
DISTRICT NAME	MESTMORELAND	ORISKANY	WHITESBORO	TOTALS
SEE NOTE BELOW				
2007-08 BASE YEAR AIDS:				
FOUNDATION AID	6,641,311	4,090,286	16,617,842	216,858,742
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PREKINDERGARTEN	94,807	72,080	159,200	4,844,510
TRANSPORTATION INCL SUMMER	828,155	713,544	2,334,766	25,400,173
BOCES + SPECIAL SERVICES	1,038,190	710,256	2,468,001	26,268,913
HIGH COST EXCESS COST	24,796	146,110	0	2,833,641
PRIVATE EXCESS COST	65,647	0	192,384	3,276,928
HARDWARE & TECHNOLOGY	8,552	14,707	70,441	635,571
SOFTWARE, LIBRARY, TEXTBOOK	79,261	59,441	308,437	2,905,014
CHARTER SCHOOL TRANSITIONAL	0	0	0	0
EDUCATION GRANTS	0	0	0	0
HIGH TAX AID	0	0	0	0
TOTAL	8,777,719	5,806,424	22,151,071	283,023,492
BUILDING + BLDG REORG INCENT	836,843	506,110	1,358,585	26,682,438
EXCEL AID (NYC)	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	107,051
TOTAL W/ BLDG, REORG, EX, SPEC	9,614,562	6,312,534	23,509,656	309,812,981
2008-09 ESTIMATED AIDS:				
FOUNDATION AID	6,774,137	4,252,013	18,054,388	234,344,987
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PREKINDERGARTEN	106,052	82,892	248,352	5,501,396
TRANSPORTATION INCL SUMMER	869,755	741,646	2,825,104	27,381,869
BOCES + SPECIAL SERVICES	1,028,533	790,745	2,302,757	27,648,828
HIGH COST EXCESS COST	12,727	96,561	302,733	3,401,897
PRIVATE EXCESS COST	65,107	34,929	102,555	3,273,454
HARDWARE & TECHNOLOGY	12,644	14,560	59,466	649,306
SOFTWARE, LIBRARY, TEXTBOOK	87,532	59,165	295,744	2,944,829
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0
EDUCATION GRANTS	0	0	0	174,312
HIGH TAX AID	0	0	0	0
TOTAL	8,958,547	6,072,511	24,212,099	304,620,878
BUILDING + BLDG REORG INCENT	811,658	1,044,640	1,265,421	33,605,417
EXCEL AID (NYC)	0	0	0	0
TOTAL W/ BLDG, REORG, EX	9,770,205	7,117,151	25,477,520	338,226,295
% CHG TOTAL 08-09 MINUS 07-08	180,828	266,087	2,061,028	21,597,386
% CHG TOTAL AID	2.06	4.58	9.30	
% CHG W/ BLDG, REORG, EX, SPEC	155,643	804,617	1,967,864	28,413,314
% CHG W/ BLDG, REORG, EX, SPEC	1.62	12.75	8.37	
2006-07 FOUNDATION AID BASE	6,447,875	3,817,982	15,519,752	199,297,249
2008-09 FOUNDATION AID	6,774,137	4,252,013	18,054,388	234,344,987
% CHG 08-09 MINUS 06-07	326,262	434,031	2,534,636	35,047,738
% CHG 08-09 MINUS 06-07	5.05	11.36	16.33	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 20 DISTRICTS WITH INCOMPLETE DATA.

2007-08 AND 2008-09 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	420101	420303	420401	420411	420501	420601
DISTRICT NAME	MEST GENESEE	NORTH SYRACUSE	E SYRACUSE-MIN	JAMESVILLE-DEW	JORDAN ELBRIDG	FABIUS-POMPEY
SEE NOTE BELOW						
2007-08 BASE YEAR AIDS:						
FOUNDATION AID	16,517,070	38,444,192	14,383,801	5,175,410	9,091,890	4,705,892
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	776,431	443,775	0	127,728	0
TRANSPORTATION INCL SUMMER	3,066,258	6,859,780	2,441,862	1,434,152	1,197,307	1,221,914
BOCES + SPECIAL SERVICES	1,764,990	3,359,304	1,122,405	1,058,111	1,183,106	535,194
HIGH COST EXCESS COST	847,437	1,153,840	266,978	269,488	111,999	97,818
PRIVATE EXCESS COST	157,099	276,341	53,982	24,453	0	0
HARDWARE & TECHNOLOGY	100,428	198,104	65,631	64,428	32,613	14,568
SOFTWARE, LIBRARY, TEXTBOOK	450,359	870,096	317,369	285,786	128,199	73,627
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
TOTAL	22,903,637	51,938,088	19,095,803	8,311,828	11,872,842	6,649,013
BUILDING + BLDG REORG INCENT	4,318,828	7,156,447	1,893,115	2,512,223	2,185,358	1,593,122
EXCEL AID (NYC)	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL W/ BLDG, REORG, EX, SPEC	27,222,465	59,094,535	20,988,918	10,824,051	14,058,200	8,242,135
2008-09 ESTIMATED AIDS:						
FOUNDATION AID	18,177,041	42,193,270	15,803,715	5,951,721	9,409,251	5,032,871
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	190,128	1,075,496	478,876	151,200	166,756	64,160
TRANSPORTATION INCL SUMMER	3,335,679	7,691,549	2,919,433	1,610,930	1,274,256	1,264,263
BOCES + SPECIAL SERVICES	1,493,516	3,845,979	995,259	731,565	1,051,353	497,776
HIGH COST EXCESS COST	1,215,259	1,170,533	382,401	445,251	98,066	54,706
PRIVATE EXCESS COST	65,313	276,408	63,444	25,539	0	0
HARDWARE & TECHNOLOGY	72,498	195,744	71,682	22,624	31,834	16,807
SOFTWARE, LIBRARY, TEXTBOOK	443,259	855,144	318,412	281,775	125,857	73,295
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS	0	0	0	0	0	0
HIGH TAX AID	0	0	927,102	0	0	0
TOTAL	24,992,693	57,304,123	21,960,324	9,220,605	12,157,373	7,003,878
BUILDING + BLDG REORG INCENT	4,220,278	7,557,226	2,935,063	3,239,501	2,270,980	1,620,266
EXCEL AID (NYC)	0	0	0	0	0	0
TOTAL W/ BLDG, REORG, EX	29,212,971	64,861,349	24,895,387	12,460,106	14,428,353	8,624,143
% CHG TOTAL 08-09 MINUS 07-08	2,089,056	5,366,035	2,864,521	908,777	284,531	354,865
% CHG TOTAL AID	9.12	10.33	15.00	10.93	2.40	5.34
% CHG W/ BLDG, REORG, EX, SPEC	1,990,506	5,766,814	3,906,469	1,636,055	370,153	382,008
% CHG W/ BLDG, REORG, EX, SPEC	7.31	9.76	18.61	15.11	2.63	4.63
2006-07 FOUNDATION AID BASE	14,740,966	34,829,600	13,644,911	4,275,313	8,541,734	4,204,509
2008-09 FOUNDATION AID	18,177,041	42,193,270	15,803,715	5,951,721	9,409,251	5,032,871
% CHG 08-09 MINUS 06-07	3,436,075	7,363,670	2,158,804	1,676,408	867,517	828,362
% CHG 08-09 MINUS 06-07	23.30	21.14	15.82	39.21	10.15	19.70

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 20 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - ONONDAGA 2008-09 EXECUTIVE BUDGET PROPOSAL RUN NO. BT014-1

2007-08 AND 2008-09 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with 7 columns for District Code, Name, and Aids Payable (420701, 420702, 420807, 420901, 421001, 421101). Rows include categories like 2007-08 Base Year Aids, 2008-09 Estimated Aids, and various aid types.

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 20 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - ONONDAGA 2008-09 EXECUTIVE BUDGET PROPOSAL RUN NO. BT014-1

2007-08 AND 2008-09 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with 7 columns for District Code, Name, and Aids Payable (421201, 421501, 421504, 421601, 421800, 421902). Rows include categories like 2007-08 Base Year Aids, 2008-09 Estimated Aids, and various aid types.

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 20 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
<b>2007-08 BASE YEAR AIDS:</b>	
FOUNDATION AID	404,191,960
FULL DAY K CONVERSION	
UNIVERSAL PREKINDERGARTEN	8,244,690
TRANSPORTATION INCL SUMMER	46,383,275
BOCES + SPECIAL SERVICES	32,393,393
HIGH COST EXCESS COST	8,599,718
PRIVATE EXCESS COST	1,601,997
HARDWARE & TECHNOLOGY	1,393,169
SOFTWARE, LIBRARY, TEXTBOOK	6,163,557
CHARTER SCHOOL TRANSITIONAL	621,880
EDUCATION GRANTS	
HIGH TAX AID	
<b>TOTAL</b>	<b>509,593,639</b>
BUILDING + BLDG REORG INCENT	57,410,874
EXCEL AID (NYC)	
SUPPLEMENTAL PUB EXCESS COST	701,115
<b>TOTAL W/ BLDG, REORG, EX, SPEC</b>	<b>567,705,628</b>
<b>2008-09 ESTIMATED AIDS:</b>	
FOUNDATION AID	432,117,832
FULL DAY K CONVERSION	
UNIVERSAL PREKINDERGARTEN	11,007,257
TRANSPORTATION INCL SUMMER	52,928,521
BOCES + SPECIAL SERVICES	33,892,838
HIGH COST EXCESS COST	11,364,518
PRIVATE EXCESS COST	1,486,648
HARDWARE & TECHNOLOGY	1,356,020
SOFTWARE, LIBRARY, TEXTBOOK	6,384,870
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	1,345,037
EDUCATION GRANTS	
HIGH TAX AID	1,029,454
<b>TOTAL</b>	<b>552,909,995</b>
BUILDING + BLDG REORG INCENT	58,342,974
EXCEL AID (NYC)	
<b>TOTAL W/ BLDG, REORG, EX</b>	<b>611,252,969</b>
<b>% CHG TOTAL 08-09 MINUS 07-08</b>	<b>43,316,356</b>
<b>% CHG TOTAL AID</b>	
<b>\$\$\$ CHG W/ BLDG, REORG, EX, SPEC</b>	<b>43,547,341</b>
<b>% CHG W/ BLDG, REORG, EX, SPEC</b>	
2006-07 FOUNDATION AID BASE	371,291,339
2008-09 FOUNDATION AID	432,117,832
<b>\$\$\$ CHG 08-09 MINUS 06-07</b>	<b>60,826,493</b>
<b>% CHG 08-09 MINUS 06-07</b>	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 20 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	430300	430501	430700	430901	431101	431201
DISTRICT NAME	CANANDAIGUA	EAST BLOOMFIEL	GENEVA	GORHAM-MIDDLES	MANCHSTR-SHRTS	NAPLES
SEE NOTE BELOW						
<b>2007-08 BASE YEAR AIDS:</b>						
FOUNDATION AID	15,621,232	5,275,274	15,377,822	8,986,925	4,601,109	4,354,664
FULL DAY K CONVERSION						
UNIVERSAL PREKINDERGARTEN	215,363	0	298,610	99,638	0	58,807
TRANSPORTATION INCL SUMMER	1,918,866	646,580	0	1,108,104	494,613	494,032
BOCES + SPECIAL SERVICES	1,201,672	831,780	1,436,686	930,399	618,325	313,264
HIGH COST EXCESS COST	0	209,328	21,081	413,562	225,297	62,975
PRIVATE EXCESS COST	6,300	17,854	0	21,805	13,848	0
HARDWARE & TECHNOLOGY	69,026	19,805	51,814	23,433	11,947	12,124
SOFTWARE, LIBRARY, TEXTBOOK	336,914	91,422	211,351	123,755	74,011	68,370
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
<b>TOTAL</b>	<b>19,369,373</b>	<b>7,092,243</b>	<b>17,397,364</b>	<b>11,707,621</b>	<b>6,039,150</b>	<b>5,364,236</b>
BUILDING + BLDG REORG INCENT	3,551,003	1,887,465	4,114,601	2,401,989	1,102,758	333,263
EXCEL AID (NYC)	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
<b>TOTAL W/ BLDG, REORG, EX, SPEC</b>	<b>22,920,376</b>	<b>8,979,708</b>	<b>21,511,965</b>	<b>14,109,610</b>	<b>7,141,908</b>	<b>5,697,499</b>
<b>2008-09 ESTIMATED AIDS:</b>						
FOUNDATION AID	16,754,138	5,731,326	17,517,404	9,539,817	4,895,219	4,441,757
FULL DAY K CONVERSION						
UNIVERSAL PREKINDERGARTEN	286,812	57,360	352,554	120,616	63,520	64,800
TRANSPORTATION INCL SUMMER	2,272,253	695,060	1,538,029	1,377,156	617,780	440,705
BOCES + SPECIAL SERVICES	1,012,623	761,215	1,051,422	904,751	545,833	230,967
HIGH COST EXCESS COST	567,233	204,657	619,378	390,479	222,476	45,365
PRIVATE EXCESS COST	204,396	17,038	0	58,293	28,756	0
HARDWARE & TECHNOLOGY	71,989	19,706	51,032	22,000	10,565	10,730
SOFTWARE, LIBRARY, TEXTBOOK	340,172	89,143	211,346	123,907	68,071	69,699
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	177,198
<b>TOTAL</b>	<b>21,509,916</b>	<b>7,575,505</b>	<b>21,341,165</b>	<b>12,537,319</b>	<b>6,452,220</b>	<b>5,481,221</b>
BUILDING + BLDG REORG INCENT	3,585,289	1,549,763	3,801,142	3,087,656	1,106,802	333,261
EXCEL AID (NYC)	0	0	0	0	0	0
<b>TOTAL W/ BLDG, REORG, EX</b>	<b>25,095,205</b>	<b>9,125,268</b>	<b>25,142,307</b>	<b>15,624,975</b>	<b>7,559,022</b>	<b>5,814,482</b>
<b>\$ CHG TOTAL 08-09 MINUS 07-08</b>	<b>2,140,543</b>	<b>483,262</b>	<b>3,943,801</b>	<b>829,698</b>	<b>413,070</b>	<b>116,985</b>
<b>% CHG TOTAL AID</b>	<b>11.05</b>	<b>6.81</b>	<b>22.67</b>	<b>7.09</b>	<b>6.84</b>	<b>2.18</b>
<b>\$\$\$ CHG W/ BLDG, REORG, EX, SPEC</b>	<b>2,174,829</b>	<b>145,560</b>	<b>3,630,342</b>	<b>1,515,365</b>	<b>417,114</b>	<b>116,983</b>
<b>% CHG W/ BLDG, REORG, EX, SPEC</b>	<b>9.49</b>	<b>1.62</b>	<b>16.88</b>	<b>10.74</b>	<b>5.84</b>	<b>2.05</b>
2006-07 FOUNDATION AID BASE	14,667,671	4,845,809	13,297,525	8,289,509	4,328,089	3,920,209
2008-09 FOUNDATION AID	16,754,138	5,731,326	17,517,404	9,539,817	4,895,219	4,441,757
<b>\$\$\$ CHG 08-09 MINUS 06-07</b>	<b>2,086,467</b>	<b>885,517</b>	<b>4,219,879</b>	<b>1,250,308</b>	<b>567,130</b>	<b>521,548</b>
<b>% CHG 08-09 MINUS 06-07</b>	<b>14.22</b>	<b>18.27</b>	<b>31.73</b>	<b>15.08</b>	<b>13.10</b>	<b>13.30</b>

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 20 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	431301	431401	431701	COUNTY
DISTRICT NAME	PHELPS-CLIFTON	HONEOYE	VICTOR	TOTALS
SEE NOTE BELOW				
2007-08 BASE YEAR AIDS:				
FOUNDATION AID	11,561,171	4,980,350	9,265,949	80,024,496
FULL DAY K CONVERSION	0	0	82,925	82,925
UNIVERSAL PREKINDERGARTEN	196,392	0	132,300	1,001,110
TRANSPORTATION INCL SUMMER	1,433,130	660,007	2,197,051	8,952,383
BOCES + SPECIAL SERVICES	1,099,530	409,248	819,333	7,660,237
HIGH COST EXCESS COST	561,460	112,433	265,662	1,871,938
PRIVATE EXCESS COST	61,393	34,024	125,410	280,639
HARDWARE & TECHNOLOGY	37,767	12,000	57,143	292,059
SOFTWARE & LIBRARY TEXTBOOK	158,349	67,565	313,091	1,444,828
CHARTER SCHOOL TRANSITIONAL	0	0	0	0
EDUCATION GRANTS	0	0	0	0
HIGH TAX AID	0	0	0	0
TOTAL	15,109,197	6,275,627	13,258,864	101,613,675
BUILDING + BLDG REORG INCENT	4,914,800	1,095,051	4,436,047	23,836,977
EXCEL AID (NYC)	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0
TOTAL W/ BLDG, REORG, EX, SPEC	20,023,997	7,370,678	17,694,911	125,450,652
2008-09 ESTIMATED AIDS:				
FOUNDATION AID	12,414,643	5,252,260	10,352,724	86,899,288
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PREKINDERGARTEN	228,288	0	180,900	1,354,850
TRANSPORTATION INCL SUMMER	1,633,865	707,460	2,298,948	11,581,256
BOCES + SPECIAL SERVICES	1,078,774	322,465	550,824	6,458,874
HIGH COST EXCESS COST	499,850	128,624	335,293	3,013,655
PRIVATE EXCESS COST	71,332	59,154	125,609	564,878
HARDWARE & TECHNOLOGY	37,175	12,000	61,596	292,793
SOFTWARE & LIBRARY TEXTBOOK	154,841	69,017	321,139	1,447,335
CHARTER SCHOOL TRANSITIONAL	0	0	0	0
EDUCATION GRANTS	0	0	0	0
HIGH TAX AID	0	0	0	177,198
TOTAL	16,118,768	6,550,980	14,227,033	111,794,127
BUILDING + BLDG REORG INCENT	4,913,206	1,112,291	4,150,537	23,639,947
EXCEL AID (NYC)	0	0	0	0
TOTAL W/ BLDG, REORG, EX	21,031,974	7,663,271	18,377,570	135,434,074
\$ CHG TOTAL 08-09 MINUS 07-08	1,009,571	275,353	968,169	10,180,452
% CHG TOTAL AID	6.68	4.39	7.30	
\$ CHG W/ BLDG, REORG, EX, SPEC	1,007,977	292,593	682,659	9,983,422
% CHG W/ BLDG, REORG, EX, SPEC	5.03	3.97	3.86	
2006-07 FOUNDATION AID BASE	10,484,556	4,420,279	8,271,788	72,525,435
2008-09 FOUNDATION AID	12,414,643	5,252,260	10,352,724	86,899,288
% CHG 08-09 MINUS 06-07	1,930,087	831,981	2,080,936	14,373,853
% CHG 08-09 MINUS 06-07	18.40	18.82	25.15	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 20 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	440102	440201	440301	440401	440601	440901
DISTRICT NAME	WASHINGTONVILL	CHESTER	CORNWALL	PINE BUSH	GOSHEN	HIGHLAND FALLS
SEE NOTE BELOW						
2007-08 BASE YEAR AIDS:						
FOUNDATION AID	19,536,785	2,959,291	8,885,809	34,028,673	7,632,086	5,365,343
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	207,034	0	0	245,135	0	61,170
TRANSPORTATION INCL SUMMER	2,720,536	652,683	1,450,627	5,360,922	1,615,776	732,788
BOCES + SPECIAL SERVICES	1,267,871	315,004	730,299	1,980,518	1,041,626	418,679
HIGH COST EXCESS COST	576,381	280,696	593,255	2,170,181	606,798	295,374
PRIVATE EXCESS COST	161,771	28,616	408,495	586,129	128,834	48,881
HARDWARE & TECHNOLOGY	71,575	11,373	49,997	110,128	39,942	21,775
SOFTWARE & LIBRARY TEXTBOOK	408,893	85,780	289,969	517,065	269,221	82,515
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS	0	0	0	0	0	0
HIGH TAX AID	715,500	154,807	492,686	924,245	447,173	179,400
TOTAL	25,666,381	4,458,246	12,901,137	45,922,976	11,781,256	7,205,925
BUILDING + BLDG REORG INCENT	3,094,288	1,375,872	1,648,770	3,224,546	1,163,539	1,303,214
EXCEL AID (NYC)	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	83,214	193,501	0	0	0	0
TOTAL W/ BLDG, REORG, EX, SPEC	28,843,883	6,057,618	14,549,907	49,147,542	12,944,995	8,509,139
2008-09 ESTIMATED AIDS:						
FOUNDATION AID	19,927,520	3,359,399	10,181,726	35,603,571	8,425,252	5,720,789
FULL DAY K CONVERSION	0	0	752,180	0	0	0
UNIVERSAL PREKINDERGARTEN	255,635	54,000	86,400	536,848	110,700	84,940
TRANSPORTATION INCL SUMMER	2,960,159	756,261	1,494,187	5,757,380	1,667,393	776,956
BOCES + SPECIAL SERVICES	1,176,332	303,009	708,359	2,246,405	1,933,272	483,056
HIGH COST EXCESS COST	601,903	289,071	569,011	1,915,287	533,562	298,548
PRIVATE EXCESS COST	341,032	89,892	403,972	718,386	126,005	37,934
HARDWARE & TECHNOLOGY	72,030	11,130	50,198	105,977	39,809	20,881
SOFTWARE & LIBRARY TEXTBOOK	410,430	87,126	294,198	518,293	276,144	85,018
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS	0	0	0	0	0	0
HIGH TAX AID	0	195,341	0	0	533,833	313,016
TOTAL	25,745,041	5,145,229	14,540,233	47,402,147	12,645,970	7,822,138
BUILDING + BLDG REORG INCENT	2,703,761	1,348,072	2,220,323	3,058,651	1,201,639	1,266,216
EXCEL AID (NYC)	0	0	0	0	0	0
TOTAL W/ BLDG, REORG, EX	28,448,802	6,493,301	16,760,554	50,460,798	13,847,609	9,087,354
\$ CHG TOTAL 08-09 MINUS 07-08	78,660	656,984	1,639,094	1,479,151	864,514	615,213
% CHG TOTAL AID	0.31	14.64	12.71	3.22	7.34	8.54
\$ CHG W/ BLDG, REORG, EX, SPEC	-395,081	435,683	2,210,647	1,313,256	902,614	578,215
% CHG W/ BLDG, REORG, EX, SPEC	-1.37	7.19	15.19	2.67	6.97	6.80
2006-07 FOUNDATION AID BASE	18,883,285	2,720,417	7,876,124	31,310,011	6,685,278	4,769,102
2008-09 FOUNDATION AID	19,927,520	3,359,399	10,181,726	35,603,571	8,425,252	5,720,789
% CHG 08-09 MINUS 06-07	1,044,235	638,982	2,305,602	4,293,560	1,739,974	951,687
% CHG 08-09 MINUS 06-07	5.52	23.48	29.27	13.71	26.02	19.95

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 20 DISTRICTS WITH INCOMPLETE DATA.



2007-08 AND 2008-09 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with columns for District Code, District Name, and various aid categories for Districts 450101 (Albion), 450607 (Kendall), 450704 (Holley), 450801 (Medina), 451001 (Lyndonville), and County Totals. Rows include Foundation Aid, Full Day K Conversion, Universal Prekindergarten, Transportation, BOCES + Special Services, High Cost Excess Cost, Private Excess Cost, Hardware & Technology, Software, Library, Textbook, Charter School Transitional, Education Grants, High Tax Aid, Building + Bldg Reorg Incent, Excel Aid (NYC), Supplemental Pub Excess Cost, Total W/ Bldg, Reorg, Ex, Spec, 2008-09 Estimated Aids, and percentage change calculations.

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 20 DISTRICTS WITH INCOMPLETE DATA.

2007-08 AND 2008-09 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with columns for District Code, District Name, and various aid categories for Districts 460102 (Altmar Parish Ex Bdg Data), 460500 (Fulton), 460701 (Hannibal), 460801 (Central Square), 460901 (Mexico), and 461300 (Oswego). Rows include Foundation Aid, Full Day K Conversion, Universal Prekindergarten, Transportation, BOCES + Special Services, High Cost Excess Cost, Private Excess Cost, Hardware & Technology, Software, Library, Textbook, Charter School Transitional, Education Grants, High Tax Aid, Building + Bldg Reorg Incent, Excel Aid (NYC), Supplemental Pub Excess Cost, Total W/ Bldg, Reorg, Ex, Spec, 2008-09 Estimated Aids, and percentage change calculations.

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 20 DISTRICTS WITH INCOMPLETE DATA.

2007-08 AND 2008-09 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	461801	461901	462001	COUNTY
DISTRICT NAME	PULASKI	SANDY CREEK	PHOENIX	TOTALS
SEE NOTE BELOW				
2007-08 BASE YEAR AIDS:				
FOUNDATION AID	8,274,877	8,849,366	15,666,296	139,056,516
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PREKINDERGARTEN	176,499	179,440	178,368	2,660,298
TRANSPORTATION INCL SUMMER	701,876	1,338,737	2,012,953	16,939,204
BOCES + SPECIAL SERVICES	669,422	800,966	1,370,449	12,626,050
HIGH COST EXCESS COST	176,710	117,596	791,611	1,518,111
PRIVATE EXCESS COST	0	0	0	199,719
HARDWARE & TECHNOLOGY	23,827	18,323	45,119	417,247
SOFTWARE, LIBRARY, TEXTBOOK	94,626	79,922	187,657	1,831,685
CHARTER SCHOOL TRANSITIONAL	0	0	0	0
EDUCATION GRANTS	0	0	0	0
HIGH TAX AID	0	0	0	0
TOTAL	10,117,837	11,384,350	20,252,453	175,248,830
BUILDING + BLDG REORG INCENT	933,383	2,409,448	714,024	16,277,513
EXCEL AID (NYC)	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	209,401	209,401
TOTAL W/ BLDG, REORG, EX, SPEC	11,051,220	13,793,798	21,175,878	191,735,744
2008-09 ESTIMATED AIDS:				
FOUNDATION AID	9,262,859	9,962,725	16,769,377	152,682,630
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PREKINDERGARTEN	208,701	190,936	226,676	3,272,752
TRANSPORTATION INCL SUMMER	763,890	1,519,038	2,224,693	18,421,715
BOCES + SPECIAL SERVICES	799,561	1,062,915	1,533,715	14,128,644
HIGH COST EXCESS COST	258,825	123,616	779,559	4,660,748
PRIVATE EXCESS COST	0	0	0	109,925
HARDWARE & TECHNOLOGY	24,206	18,894	44,125	414,936
SOFTWARE, LIBRARY, TEXTBOOK	94,170	81,031	188,367	1,869,272
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0
EDUCATION GRANTS	0	0	0	0
HIGH TAX AID	0	0	0	0
TOTAL	11,412,212	12,959,155	21,765,512	195,560,622
BUILDING + BLDG REORG INCENT	2,970,707	2,409,443	806,420	18,045,948
EXCEL AID (NYC)	0	0	0	0
TOTAL W/ BLDG, REORG, EX	14,382,919	15,368,598	22,571,932	213,606,570
% CHG TOTAL 08-09 MINUS 07-08	1,294,375	1,574,805	1,513,059	20,311,792
% CHG TOTAL AID	12.79	13.83	7.47	
% CHG W/ BLDG, REORG, EX, SPEC	3,331,699	1,574,800	1,396,054	21,870,826
% CHG W/ BLDG, REORG, EX, SPEC	30.15	11.42	6.59	
2006-07 FOUNDATION AID BASE	7,359,942	8,044,145	14,893,202	124,808,112
2008-09 FOUNDATION AID	9,262,859	9,962,725	16,769,377	152,682,630
% CHG 08-09 MINUS 06-07	1,902,917	1,918,580	1,876,175	27,874,518
% CHG 08-09 MINUS 06-07	25.85	23.85	12.59	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 20 DISTRICTS WITH INCOMPLETE DATA.

2007-08 AND 2008-09 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	470202	470501	470801	470901	471101	471201
DISTRICT NAME	GLBTSVLE-MT U	EDMESTON	LAURENS	SCHENEVUS	MILFORD	MORRIS
SEE NOTE BELOW						
2007-08 BASE YEAR AIDS:						
FOUNDATION AID	3,816,401	4,069,522	3,350,987	2,572,586	3,202,875	3,226,605
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	46,587	0	69,272	38,688	73,947
TRANSPORTATION INCL SUMMER	501,607	487,983	349,010	373,630	410,023	489,812
BOCES + SPECIAL SERVICES	567,706	545,332	469,559	430,734	567,248	552,116
HIGH COST EXCESS COST	7,977	115,140	149,611	96,834	72,731	51,350
PRIVATE EXCESS COST	126,617	202,430	58,023	0	56,167	74,514
HARDWARE & TECHNOLOGY	10,005	10,767	8,258	7,198	8,029	8,876
SOFTWARE, LIBRARY, TEXTBOOK	31,687	40,533	34,069	31,278	37,422	37,329
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
TOTAL	5,062,000	5,518,294	4,413,517	3,581,533	4,393,187	4,514,549
BUILDING + BLDG REORG INCENT	0	834,498	99,065	756,237	269,143	916,670
EXCEL AID (NYC)	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL W/ BLDG, REORG, EX, SPEC	5,062,000	6,352,792	4,512,582	4,354,264	4,662,330	5,431,219
2008-09 ESTIMATED AIDS:						
FOUNDATION AID	4,182,077	4,626,184	3,684,473	2,928,926	3,595,705	3,710,595
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	9,040	95,112	90,323	83,732	79,119	97,374
TRANSPORTATION INCL SUMMER	598,073	574,911	397,910	468,656	423,247	556,812
BOCES + SPECIAL SERVICES	644,972	681,486	536,047	462,050	620,583	575,543
HIGH COST EXCESS COST	5,477	94,509	132,490	101,400	82,785	109,907
PRIVATE EXCESS COST	126,303	182,083	57,224	54,708	55,341	83,187
HARDWARE & TECHNOLOGY	3,689	11,013	8,359	7,331	7,957	8,972
SOFTWARE, LIBRARY, TEXTBOOK	40,397	41,160	34,690	31,437	35,951	37,129
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
TOTAL	5,616,028	6,306,467	4,944,516	4,138,240	4,900,688	5,179,519
BUILDING + BLDG REORG INCENT	0	764,742	99,059	748,387	581,793	935,322
EXCEL AID (NYC)	0	0	0	0	0	0
TOTAL W/ BLDG, REORG, EX	5,616,028	7,071,209	5,043,575	4,886,627	5,482,481	6,114,841
% CHG TOTAL 08-09 MINUS 07-08	554,028	788,173	530,999	556,707	507,501	664,970
% CHG TOTAL AID	10.94	14.28	12.03	15.54	11.55	14.73
% CHG W/ BLDG, REORG, EX, SPEC	554,028	718,417	530,993	532,363	820,151	683,622
% CHG W/ BLDG, REORG, EX, SPEC	10.94	11.31	11.77	12.23	17.59	12.59
2006-07 FOUNDATION AID BASE	3,420,413	3,509,904	2,952,421	2,365,220	2,968,193	2,839,819
2008-09 FOUNDATION AID	4,182,077	4,626,184	3,684,473	2,928,926	3,595,705	3,710,595
% CHG 08-09 MINUS 06-07	761,664	1,116,280	732,052	563,706	627,512	870,776
% CHG 08-09 MINUS 06-07	22.26	31.80	24.79	23.83	21.14	30.66

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 20 DISTRICTS WITH INCOMPLETE DATA.



2007-08 AND 2008-09 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	471400	471601	471701	472001	472202	472506
DISTRICT NAME	ONEONTA	OTEGO-UNADILLA	COOPERSTOWN	RICHFIELD SPRI	CHERRY VLY-SPR	WORCESTER
SEE NOTE BELOW						
2007-08 BASE YEAR AIDS:						
FOUNDATION AID	9,391,417	7,749,763	3,927,165	4,251,269	4,501,851	3,015,156
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	206,490	0	43,200	72,171	125,729	52,152
TRANSPORTATION INCL SUMMER	642,277	619,098	345,845	386,848	453,274	520,983
BOCES + SPECIAL SERVICES	931,929	1,157,112	425,376	398,132	448,663	421,789
HIGH COST EXCESS COST	311,120	140,251	115,969	110,998	25,874	27,800
PRIVATE EXCESS COST	77,389	61,689	74,309	0	87,465	184,069
HARDWARE & TECHNOLOGY	34,346	15,845	13,023	10,941	8,324	8,468
SOFTWARE, LIBRARY, TEXTBOOK	170,264	77,465	85,787	49,375	45,750	36,990
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
TOTAL	11,771,204	9,822,209	5,030,674	5,279,734	5,697,430	4,267,407
BUILDING + BLDG REORG INCENT	1,770,575	1,495,682	505,167	1,221,360	832,113	61,737
EXCEL AID (NYC)	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	56,219	0	0	0
TOTAL W/ BLDG, REORG, EX, SPEC	13,541,779	11,317,891	5,592,060	6,501,094	6,529,543	4,329,144
2008-09 ESTIMATED AIDS:						
FOUNDATION AID	9,862,445	8,477,060	4,005,708	4,475,525	4,591,888	3,467,429
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	278,151	93,132	75,600	82,031	74,093	83,957
TRANSPORTATION INCL SUMMER	687,509	762,735	396,726	496,664	529,769	520,098
BOCES + SPECIAL SERVICES	993,582	1,176,391	407,918	488,514	474,605	543,202
HIGH COST EXCESS COST	261,361	104,674	101,509	109,709	15,964	193,998
PRIVATE EXCESS COST	80,351	59,909	74,034	0	180,123	150,576
HARDWARE & TECHNOLOGY	30,196	15,100	12,888	10,438	8,842	8,475
SOFTWARE, LIBRARY, TEXTBOOK	165,857	92,101	86,745	50,893	46,544	35,811
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	152,418	0
TOTAL	12,366,460	10,781,102	5,161,123	5,713,774	6,074,246	5,003,546
BUILDING + BLDG REORG INCENT	1,984,309	1,784,005	505,159	1,221,358	809,541	61,735
EXCEL AID (NYC)	0	0	0	0	0	0
TOTAL W/ BLDG, REORG, EX	14,350,769	12,565,107	5,666,282	6,935,132	6,883,787	5,065,281
% CHG TOTAL 08-09 MINUS 07-08	595,256	958,893	130,449	434,040	376,816	736,139
% CHG TOTAL AID	5.06	9.76	2.59	8.22	6.61	17.25
% CHG W/ BLDG, REORG, EX, SPEC	808,990	1,247,216	74,222	434,038	354,244	736,137
% CHG W/ BLDG, REORG, EX, SPEC	5.97	11.02	1.33	6.68	5.43	17.00
2006-07 FOUNDATION AID BASE	8,692,139	7,151,084	3,793,563	3,932,226	4,370,730	2,800,399
2008-09 FOUNDATION AID	9,862,445	8,477,060	4,005,708	4,475,525	4,591,888	3,467,429
% CHG 08-09 MINUS 06-07	1,170,306	1,325,976	212,145	538,299	221,158	667,030
% CHG 08-09 MINUS 06-07	13.46	18.54	5.59	13.61	5.05	23.81

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 20 DISTRICTS WITH INCOMPLETE DATA.

2007-08 AND 2008-09 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
2007-08 BASE YEAR AIDS:	
FOUNDATION AID	53,075,597
FULL DAY K CONVERSION	0
UNIVERSAL PREKINDERGARTEN	728,236
TRANSPORTATION INCL SUMMER	5,580,380
BOCES + SPECIAL SERVICES	6,921,688
HIGH COST EXCESS COST	1,221,715
PRIVATE EXCESS COST	1,000,588
HARDWARE & TECHNOLOGY	145,580
SOFTWARE, LIBRARY, TEXTBOOK	677,954
CHARTER SCHOOL TRANSITIONAL	0
EDUCATION GRANTS	0
HIGH TAX AID	0
TOTAL	69,351,738
BUILDING + BLDG REORG INCENT	8,762,247
EXCEL AID (NYC)	0
SUPPLEMENTAL PUB EXCESS COST	72,713
TOTAL W/ BLDG, REORG, EX, SPEC	78,186,698
2008-09 ESTIMATED AIDS:	
FOUNDATION AID	57,608,015
FULL DAY K CONVERSION	0
UNIVERSAL PREKINDERGARTEN	1,141,664
TRANSPORTATION INCL SUMMER	6,413,110
BOCES + SPECIAL SERVICES	7,604,893
HIGH COST EXCESS COST	1,316,791
PRIVATE EXCESS COST	1,099,839
HARDWARE & TECHNOLOGY	150,261
SOFTWARE, LIBRARY, TEXTBOOK	698,718
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
EDUCATION GRANTS	0
HIGH TAX AID	152,418
TOTAL	76,185,709
BUILDING + BLDG REORG INCENT	9,495,410
EXCEL AID (NYC)	0
TOTAL W/ BLDG, REORG, EX	85,681,119
% CHG TOTAL 08-09 MINUS 07-08	6,833,971
% CHG TOTAL AID	
% CHG W/ BLDG, REORG, EX, SPEC	7,494,421
% CHG W/ BLDG, REORG, EX, SPEC	
2006-07 FOUNDATION AID BASE	48,803,111
2008-09 FOUNDATION AID	57,608,015
% CHG 08-09 MINUS 06-07	8,804,904
% CHG 08-09 MINUS 06-07	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 20 DISTRICTS WITH INCOMPLETE DATA.

2007-08 AND 2008-09 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	480101	480102	480401	480404	480503	480601
DISTRICT NAME	MAHOPAC	CARMEL	HALDANE	GARRISON	PUTNAM VALLEY	BREMSTER
SEE NOTE BELOW						
<b>2007-08 BASE YEAR AIDS:</b>						
FOUNDATION AID	17,481,078	15,333,708	1,340,225	479,479	4,486,370	8,516,676
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	0	0	0	0	0
TRANSPORTATION INCL SUMMER	3,776,164	0	161,136	35,622	1,037,999	2,291,654
BOCES + SPECIAL SERVICES	1,389,956	785,808	303,352	97,252	920,832	1,223,929
HIGH COST EXCESS COST	1,938,810	402,882	54,047	2,830	0	558,712
PRIVATE EXCESS COST	141,780	484,046	6,546	4,292	141,924	170,977
HARDWARE & TECHNOLOGY	58,223	33,659	2,033	0	14,083	26,006
SOFTWARE, LIBRARY, TEXTBOOK	396,790	416,110	65,000	29,667	161,318	303,715
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS	0	0	0	0	0	0
HIGH TAX AID	789,328	708,465	129,910	100,000	280,735	539,229
<b>TOTAL</b>	<b>25,970,429</b>	<b>18,164,678</b>	<b>2,062,249</b>	<b>752,142</b>	<b>7,043,261</b>	<b>13,630,898</b>
BUILDING + BLDG REORG INCENT	1,564,033	694,769	325,078	101,113	1,034,278	1,523,367
EXCEL AID (NYC)	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	583,380	261,610	0	0	0	0
<b>TOTAL W/ BLDG, REORG, EX, SPEC</b>	<b>28,117,842</b>	<b>19,121,057</b>	<b>2,387,327</b>	<b>853,255</b>	<b>8,077,539</b>	<b>15,154,265</b>
<b>2008-09 ESTIMATED AIDS:</b>						
FOUNDATION AID	18,318,044	15,640,382	1,367,029	489,068	4,576,097	8,974,653
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	170,100	162,000	54,000	54,000	54,000	132,300
TRANSPORTATION INCL SUMMER	4,057,589	2,685,896	223,358	39,294	1,028,667	2,465,212
BOCES + SPECIAL SERVICES	1,029,979	499,608	214,798	102,212	548,807	776,766
HIGH COST EXCESS COST	1,696,979	704,209	56,212	24,875	118,200	484,465
PRIVATE EXCESS COST	331,544	474,495	39,253	12,757	160,498	159,606
HARDWARE & TECHNOLOGY	53,457	40,576	2,100	0	12,494	25,198
SOFTWARE, LIBRARY, TEXTBOOK	409,351	410,466	71,500	29,896	152,767	316,466
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS	0	0	0	0	0	0
HIGH TAX AID	1,005,089	761,963	100,000	100,000	251,163	500,384
<b>TOTAL</b>	<b>27,069,132</b>	<b>21,379,595</b>	<b>2,128,250</b>	<b>852,102</b>	<b>6,902,693</b>	<b>13,835,050</b>
BUILDING + BLDG REORG INCENT	1,534,205	2,588,021	330,425	101,111	1,034,273	1,712,267
EXCEL AID (NYC)	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	583,380	261,610	0	0	0	0
<b>TOTAL W/ BLDG, REORG, EX</b>	<b>28,603,337</b>	<b>23,967,616</b>	<b>2,458,675</b>	<b>953,213</b>	<b>7,936,966</b>	<b>15,547,317</b>
% CHG TOTAL 08-09 MINUS 07-08	1,098,703	3,214,917	66,001	99,960	-140,568	204,152
% CHG TOTAL AID	4.23	17.70	3.20	13.29	-2.00	1.50
% CHG W/ BLDG, REORG, EX, SPEC	485,495	4,846,559	71,348	99,958	-140,573	393,052
% CHG W/ BLDG, REORG, EX, SPEC	1.73	25.35	2.99	11.71	-1.74	2.59
2006-07 FOUNDATION AID BASE	16,673,594	14,887,096	1,230,691	465,514	4,326,558	8,020,777
2008-09 FOUNDATION AID	18,318,044	15,640,382	1,367,029	489,068	4,576,097	8,974,653
% CHG 08-09 MINUS 06-07	1,644,450	753,386	136,338	23,554	249,539	953,876
% CHG 08-09 MINUS 06-07	9.86	5.05	11.07	5.05	5.76	11.89

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 20 DISTRICTS WITH INCOMPLETE DATA.

2007-08 AND 2008-09 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
<b>2007-08 BASE YEAR AIDS:</b>	
FOUNDATION AID	47,637,536
FULL DAY K CONVERSION	0
UNIVERSAL PREKINDERGARTEN	0
TRANSPORTATION INCL SUMMER	7,302,575
BOCES + SPECIAL SERVICES	4,721,129
HIGH COST EXCESS COST	2,960,281
PRIVATE EXCESS COST	949,565
HARDWARE & TECHNOLOGY	132,304
SOFTWARE, LIBRARY, TEXTBOOK	1,372,600
CHARTER SCHOOL TRANSITIONAL	0
EDUCATION GRANTS	0
HIGH TAX AID	2,547,667
<b>TOTAL</b>	<b>67,623,657</b>
BUILDING + BLDG REORG INCENT	5,242,638
EXCEL AID (NYC)	0
SUPPLEMENTAL PUB EXCESS COST	844,990
<b>TOTAL W/ BLDG, REORG, EX, SPEC</b>	<b>73,711,285</b>
<b>2008-09 ESTIMATED AIDS:</b>	
FOUNDATION AID	49,365,273
FULL DAY K CONVERSION	0
UNIVERSAL PREKINDERGARTEN	626,400
TRANSPORTATION INCL SUMMER	10,500,016
BOCES + SPECIAL SERVICES	3,169,170
HIGH COST EXCESS COST	3,084,940
PRIVATE EXCESS COST	1,178,153
HARDWARE & TECHNOLOGY	133,825
SOFTWARE, LIBRARY, TEXTBOOK	1,390,446
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
EDUCATION GRANTS	0
HIGH TAX AID	2,718,599
<b>TOTAL</b>	<b>72,166,822</b>
BUILDING + BLDG REORG INCENT	7,300,302
EXCEL AID (NYC)	0
SUPPLEMENTAL PUB EXCESS COST	844,990
<b>TOTAL W/ BLDG, REORG, EX</b>	<b>79,467,124</b>
% CHG TOTAL 08-09 MINUS 07-08	4,543,165
% CHG TOTAL AID	6.72
% CHG W/ BLDG, REORG, EX, SPEC	5,755,839
% CHG W/ BLDG, REORG, EX, SPEC	7.34
2006-07 FOUNDATION AID BASE	45,604,230
2008-09 FOUNDATION AID	49,365,273
% CHG 08-09 MINUS 06-07	3,761,043
% CHG 08-09 MINUS 06-07	8.24

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 20 DISTRICTS WITH INCOMPLETE DATA.

2007-08 AND 2008-09 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with 7 columns: DISTRICT CODE, DISTRICT NAME, 490101 BERLIN, 490202 BRUNSWICK CENT, 490301 EAST GREENBUSH, 490501 HOOSICK FALLS, 490601 LANSINGBURGH, 490804 HYNANTSKILL. Rows include 2007-08 BASE YEAR AIDS, 2008-09 ESTIMATED AIDS, and various percentage comparisons.

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 20 DISTRICTS WITH INCOMPLETE DATA.

2007-08 AND 2008-09 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with 7 columns: DISTRICT CODE, DISTRICT NAME, 491200 RENSSELAER, 491302 AVERILL PARK, 491401 HOOSIC VALLEY, 491501 SCHODACK, 491700 TROY, COUNTY TOTALS. Rows include 2007-08 BASE YEAR AIDS, 2008-09 ESTIMATED AIDS, and various percentage comparisons.

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 20 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	500101	500108	500201	500301	500304	500308
DISTRICT NAME	CLARKSTOWN	NANJET	HAVERSTRAM-ST	S. ORANGETOWN	NYACK	PEARL RIVER
SEE NOTE BELOW						EX BDDT DATA
<b>2007-08 BASE YEAR AIDS:</b>						
FOUNDATION AID	18,221,998	3,560,633	31,944,771	5,676,084	5,848,211	4,187,418
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	407,700	86,400	734,252	143,100	229,500	102,600
TRANSPORTATION INCL SUMMER	1,942,243	396,316	5,734,079	700,255	490,432	801,961
BOCES + SPECIAL SERVICES	1,032,762	702,201	1,900,301	886,289	509,999	832,847
HIGH COST EXCESS COST	29,619	49,981	1,102,947	320,963	155,183	200,122
PRIVATE EXCESS COST	438,022	101,703	118,766	52,300	0	152,259
HARDWARE & TECHNOLOGY	48,699	0	65,488	8,973	11,503	11,994
SOFTWARE, LIBRARY, TEXTBOOK	799,537	165,487	697,211	291,888	263,602	235,077
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
TOTAL	22,920,580	5,062,721	42,546,485	8,185,872	7,598,220	6,604,498
BUILDING + BLDG REORG INCENT	1,950,383	164,948	2,890,984	1,210,797	763,296	825,922
EXCEL AID (NYC)	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL W/ BLDG, REORG, EX, SPEC	24,870,963	5,227,669	45,437,469	9,396,669	8,361,516	7,430,420
<b>2008-09 ESTIMATED AIDS:</b>						
FOUNDATION AID	19,301,296	3,820,871	34,822,677	5,789,605	5,965,175	4,815,530
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	518,400	124,200	993,567	189,000	318,600	143,100
TRANSPORTATION INCL SUMMER	2,393,984	483,964	5,931,729	918,763	685,292	863,282
BOCES + SPECIAL SERVICES	1,328,839	480,200	1,226,704	596,194	330,855	520,829
HIGH COST EXCESS COST	479,265	35,273	1,226,704	393,963	130,452	260,820
PRIVATE EXCESS COST	451,356	101,837	129,825	113,245	0	34,334
HARDWARE & TECHNOLOGY	57,924	107,581	107,581	11,350	4,200	12,298
SOFTWARE, LIBRARY, TEXTBOOK	797,509	170,358	695,706	289,323	264,381	234,699
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
TOTAL	1,125,592	241,994	1,778,793	323,856	254,054	365,309
BUILDING + BLDG REORG INCENT	26,054,165	5,458,915	46,450,534	8,524,299	7,853,009	7,250,201
EXCEL AID (NYC)	2,483,629	150,919	3,089,132	1,706,423	770,494	1,161,483
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL W/ BLDG, REORG, EX	28,537,794	5,609,834	49,539,666	10,230,722	8,623,503	8,411,684
\$ CHG TOTAL 08-09 MINUS 07-08	3,133,585	396,194	3,904,049	338,427	254,789	645,703
% CHG TOTAL AID	13.67	7.83	9.18	4.13	3.35	9.78
\$ CHG W/ BLDG, REORG, EX, SPEC	3,666,831	382,165	4,102,197	834,053	261,987	981,264
% CHG W/ BLDG, REORG, EX, SPEC	14.74	7.31	9.03	8.88	3.13	13.21
<b>2006-07 FOUNDATION AID BASE</b>						
2008-09 FOUNDATION AID	19,301,296	3,820,871	34,822,677	5,789,605	5,965,175	4,815,530
\$ CHG 08-09 MINUS 06-07	2,294,197	710,692	6,546,353	703,667	360,311	1,269,424
% CHG 08-09 MINUS 06-07	13.48	22.85	23.14	13.83	6.42	35.79

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 20 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	500401	500402	COUNTY
DISTRICT NAME	RAMAPO	EAST RAMAPO	TOTALS
SEE NOTE BELOW			
<b>2007-08 BASE YEAR AIDS:</b>			
FOUNDATION AID	8,084,149	31,407,916	108,931,180
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PREKINDERGARTEN	186,300	5,024,424	6,914,276
TRANSPORTATION INCL SUMMER	1,251,047	12,779,090	24,095,423
BOCES + SPECIAL SERVICES	2,239,739	2,300,906	10,405,044
HIGH COST EXCESS COST	145,494	64,278	2,068,587
PRIVATE EXCESS COST	258,536	175,981	1,297,567
HARDWARE & TECHNOLOGY	0	44,856	191,513
SOFTWARE, LIBRARY, TEXTBOOK	424,406	1,882,460	4,759,668
CHARTER SCHOOL TRANSITIONAL	0	0	0
EDUCATION GRANTS	0	0	0
HIGH TAX AID	144,360	252,930	921,990
TOTAL	12,734,031	53,932,841	159,686,248
BUILDING + BLDG REORG INCENT	3,996,509	1,185,725	12,988,564
EXCEL AID (NYC)	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0
TOTAL W/ BLDG, REORG, EX, SPEC	16,730,540	55,118,566	172,573,812
<b>2008-09 ESTIMATED AIDS:</b>			
FOUNDATION AID	8,608,236	32,036,074	115,159,464
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PREKINDERGARTEN	256,500	5,218,831	7,762,198
TRANSPORTATION INCL SUMMER	1,682,438	12,923,827	25,783,279
BOCES + SPECIAL SERVICES	1,268,213	1,715,073	7,065,997
HIGH COST EXCESS COST	122,425	302,464	2,354,614
PRIVATE EXCESS COST	237,766	338,089	1,440,452
HARDWARE & TECHNOLOGY	11,000	76,049	280,530
SOFTWARE, LIBRARY, TEXTBOOK	444,555	1,928,314	4,824,845
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
EDUCATION GRANTS	0	0	0
HIGH TAX AID	537,020	743,685	5,370,303
TOTAL	13,168,153	55,282,906	170,041,682
BUILDING + BLDG REORG INCENT	3,943,459	1,478,970	14,784,509
EXCEL AID (NYC)	0	0	0
TOTAL W/ BLDG, REORG, EX	17,111,612	56,761,376	184,826,191
\$ CHG TOTAL 08-09 MINUS 07-08	434,122	1,349,565	10,456,434
% CHG TOTAL AID	3.41	2.50	
\$ CHG W/ BLDG, REORG, EX, SPEC	381,072	1,642,810	12,252,379
% CHG W/ BLDG, REORG, EX, SPEC	2.28	2.98	
<b>2006-07 FOUNDATION AID BASE</b>			
2008-09 FOUNDATION AID	8,608,236	32,036,074	115,159,464
\$ CHG 08-09 MINUS 06-07	1,260,373	1,542,951	14,686,968
% CHG 08-09 MINUS 06-07	17.15	5.05	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 20 DISTRICTS WITH INCOMPLETE DATA.

2007-08 AND 2008-09 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with columns for District Code, District Name, and six districts: 510101 BRASHER FALLS, 510201 CANTON, 510401 CLIFTON FINE, 510501 COLTON PIERREP, 511101 GOUVERNEUR, and 511201 HAMMOND. Rows include 2007-08 Base Year Aids (Foundation Aid, Full Day K Conversion, etc.), 2008-09 Estimated Aids, and summary rows for totals and percentage changes.

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 20 DISTRICTS WITH INCOMPLETE DATA.

2007-08 AND 2008-09 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with columns for District Code, District Name, and six districts: 511301 HERMON DEKALB, 511602 LISBON, 511901 MADRID HADDING, 512001 MASSENA, 512101 MORRISTOWN, and 512201 NORWOOD NORFOL. Rows include 2007-08 Base Year Aids, 2008-09 Estimated Aids, and summary rows for totals and percentage changes.

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 20 DISTRICTS WITH INCOMPLETE DATA.



2007-08 AND 2008-09 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	521301	521401	521701	521800	522001	522101
DISTRICT NAME	BALLSTON SPA	S. GLENS FALLS	SCHUYLERVILLE	SARATOGA SPRIN	STILLWATER	WATERFORD
SEE NOTE BELOW						
<b>2007-08 BASE YEAR AIDS:</b>						
FOUNDATION AID	16,597,398	14,624,472	10,023,686	20,080,267	6,071,063	3,812,020
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	370,548	231,560	0	342,699	0	0
TRANSPORTATION INCL SUMMER	2,481,030	2,050,209	1,411,703	2,436,350	988,726	763,471
BOCES + SPECIAL SERVICES	1,276,079	1,311,895	855,212	1,563,791	611,304	438,381
HIGH COST EXCESS COST	644,332	911,584	285,372	159,691	286,084	249,742
PRIVATE EXCESS COST	251,384	163,858	85,555	348,455	214,055	94,387
HARDWARE & TECHNOLOGY	64,519	63,054	34,912	79,673	22,794	20,298
SOFTWARE, LIBRARY, TEXTBOOK	357,293	278,421	150,212	600,009	105,198	62,393
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
<b>TOTAL</b>	<b>22,042,583</b>	<b>19,635,053</b>	<b>12,846,652</b>	<b>25,610,935</b>	<b>8,299,224</b>	<b>5,440,692</b>
BUILDING + BLDG REORG INCENT	7,298,123	3,595,227	1,507,790	4,968,885	1,381,624	1,145,037
EXCEL AID (NYC)	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
<b>TOTAL W/ BLDG, REORG, EX, SPEC</b>	<b>29,340,706</b>	<b>23,230,280</b>	<b>14,354,442</b>	<b>30,579,820</b>	<b>9,680,848</b>	<b>6,585,729</b>
<b>2008-09 ESTIMATED AIDS:</b>						
FOUNDATION AID	17,648,866	16,407,238	10,440,593	20,481,872	6,249,326	4,118,410
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	470,340	318,392	125,424	542,500	58,000	56,800
TRANSPORTATION INCL SUMMER	2,746,449	2,386,095	1,457,440	2,872,433	921,977	766,643
BOCES + SPECIAL SERVICES	1,359,375	1,173,457	774,148	1,501,324	445,003	373,190
HIGH COST EXCESS COST	560,432	842,959	252,865	239,404	284,396	232,879
PRIVATE EXCESS COST	355,287	142,376	129,139	462,074	212,469	107,303
HARDWARE & TECHNOLOGY	67,087	62,267	34,541	84,384	22,125	19,097
SOFTWARE, LIBRARY, TEXTBOOK	372,861	271,417	151,302	600,257	103,926	82,494
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
<b>TOTAL</b>	<b>23,580,697</b>	<b>21,604,201</b>	<b>13,365,452</b>	<b>26,784,248</b>	<b>8,297,222</b>	<b>5,756,816</b>
BUILDING + BLDG REORG INCENT	3,271,201	3,758,424	1,507,785	4,968,878	1,465,518	1,206,220
EXCEL AID (NYC)	0	0	0	0	0	0
<b>TOTAL W/ BLDG, REORG, EX</b>	<b>26,851,898</b>	<b>25,362,625</b>	<b>14,873,237</b>	<b>31,753,126</b>	<b>9,762,740</b>	<b>6,963,036</b>
% CHG TOTAL 08-09 MINUS 07-08	1,538,114	1,969,148	518,800	1,173,313	-2,002	316,124
% CHG TOTAL AID	6.98	10.03	4.04	4.58	-0.02	5.81
% CHG W/ BLDG, REORG, EX, SPEC	-2,488,808	2,132,345	518,795	1,173,306	81,892	377,307
% CHG W/ BLDG, REORG, EX, SPEC	-8.48	9.18	3.61	3.84	0.85	5.73
2006-07 FOUNDATION AID BASE	15,242,315	13,003,780	9,458,258	19,495,405	5,894,236	3,384,711
2008-09 FOUNDATION AID	17,648,866	16,407,238	10,440,593	20,481,872	6,249,326	4,118,410
% CHG 08-09 MINUS 06-07	2,406,551	3,403,458	982,335	986,467	355,090	733,699
% CHG 08-09 MINUS 06-07	15.78	26.17	10.38	5.05	6.02	21.67

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 20 DISTRICTS WITH INCOMPLETE DATA.

2007-08 AND 2008-09 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
<b>2007-08 BASE YEAR AIDS:</b>	
FOUNDATION AID	126,755,147
FULL DAY K CONVERSION	0
UNIVERSAL PREKINDERGARTEN	944,807
TRANSPORTATION INCL SUMMER	21,242,243
BOCES + SPECIAL SERVICES	11,320,179
HIGH COST EXCESS COST	3,764,084
PRIVATE EXCESS COST	2,584,201
HARDWARE & TECHNOLOGY	2,979,766
SOFTWARE, LIBRARY, TEXTBOOK	0
CHARTER SCHOOL TRANSITIONAL	0
EDUCATION GRANTS	0
HIGH TAX AID	0
<b>TOTAL</b>	<b>169,995,879</b>
BUILDING + BLDG REORG INCENT	31,668,414
EXCEL AID (NYC)	0
SUPPLEMENTAL PUB EXCESS COST	67,506
<b>TOTAL W/ BLDG, REORG, EX, SPEC</b>	<b>201,731,799</b>
<b>2008-09 ESTIMATED AIDS:</b>	
FOUNDATION AID	135,720,653
FULL DAY K CONVERSION	0
UNIVERSAL PREKINDERGARTEN	2,196,743
TRANSPORTATION INCL SUMMER	22,766,387
BOCES + SPECIAL SERVICES	9,648,239
HIGH COST EXCESS COST	3,992,418
PRIVATE EXCESS COST	2,836,938
HARDWARE & TECHNOLOGY	410,568
SOFTWARE, LIBRARY, TEXTBOOK	3,027,746
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
EDUCATION GRANTS	0
HIGH TAX AID	100,000
<b>TOTAL</b>	<b>180,702,692</b>
BUILDING + BLDG REORG INCENT	30,014,064
EXCEL AID (NYC)	0
<b>TOTAL W/ BLDG, REORG, EX</b>	<b>210,716,756</b>
% CHG TOTAL 08-09 MINUS 07-08	10,706,813
% CHG TOTAL AID	6.36
% CHG W/ BLDG, REORG, EX, SPEC	8,984,957
% CHG W/ BLDG, REORG, EX, SPEC	4.26
2006-07 FOUNDATION AID BASE	117,708,737
2008-09 FOUNDATION AID	135,720,653
% CHG 08-09 MINUS 06-07	18,011,916
% CHG 08-09 MINUS 06-07	15.31

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 20 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	530101	530202	530301	530501	530515	530600
DISTRICT NAME	DUANESBURG	SCOTIA GLENVIL	NISKAYUNA	SCHALMONT	MOHONASEN	SCHENECTADY
SEE NOTE BELOW			EX BDDT DATA			
2007-08 BASE YEAR AIDS:						
FOUNDATION AID	3,910,763	11,743,762	8,769,062	6,782,376	11,083,716	62,765,664
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	0	140,400	0	0	1,819,808
TRANSPORTATION INCL SUMMER	1,002,182	1,359,753	2,537,131	1,709,230	1,622,666	5,590,487
BOCES + SPECIAL SERVICES	523,840	1,222,539	1,193,602	984,549	897,042	3,590,708
HIGH COST EXCESS COST	264,912	438,877	1,183,321	188,805	538,621	3,384,942
PRIVATE EXCESS COST	30,663	211,945	343,021	169,642	321,048	1,737,458
HARDWARE & TECHNOLOGY	17,284	42,651	66,932	26,297	70,435	3,167,458
SOFTWARE, LIBRARY, TEXTBOOK	79,163	248,864	363,023	172,307	284,606	779,656
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	698,152
EDUCATION GRANTS	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
TOTAL	5,828,807	15,272,391	13,601,492	10,033,206	14,818,132	80,152,899
BUILDING + BLDG REORG INCENT	924,230	2,329,836	1,549,449	2,124,765	2,584,132	5,140,716
EXCEL AID (NYC)	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	32,899	0	0
TOTAL W/ BLDG, REORG, EX, SPEC	6,753,037	17,602,227	15,150,941	12,190,870	17,402,264	85,293,615
2008-09 ESTIMATED AIDS:						
FOUNDATION AID	4,368,432	12,489,764	9,761,158	6,918,023	12,545,241	72,180,513
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	56,400	97,376	194,400	67,500	105,128	1,924,067
TRANSPORTATION INCL SUMMER	1,049,003	1,435,049	2,465,583	1,773,591	1,785,021	5,867,267
BOCES + SPECIAL SERVICES	434,484	996,256	697,821	598,014	819,637	3,656,382
HIGH COST EXCESS COST	265,068	468,533	148,836	157,848	529,119	1,671,364
PRIVATE EXCESS COST	30,365	262,616	343,702	169,077	323,302	3,308,989
HARDWARE & TECHNOLOGY	16,308	52,283	66,308	25,904	74,288	210,754
SOFTWARE, LIBRARY, TEXTBOOK	78,710	236,802	364,483	175,163	285,282	801,024
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	1,158,472
EDUCATION GRANTS	0	0	0	0	0	0
HIGH TAX AID	0	0	0	406,263	0	0
TOTAL	6,299,370	16,044,679	14,044,283	10,290,983	16,467,018	90,779,432
BUILDING + BLDG REORG INCENT	941,771	2,329,811	4,746,930	2,167,206	2,849,058	6,756,425
EXCEL AID (NYC)	0	0	0	0	0	0
TOTAL W/ BLDG, REORG, EX	7,241,141	18,374,490	18,791,213	12,458,189	19,316,076	97,535,857
% CHG TOTAL 08-09 MINUS 07-08	470,563	772,288	442,791	257,777	1,648,886	10,626,533
% CHG TOTAL AID	8.07	5.06	3.26	2.57	11.13	13.26
\$ CHG W/ BLDG, REORG, EX, SPEC	488,104	772,263	3,640,272	267,319	1,913,812	12,242,242
% CHG W/ BLDG, REORG, EX, SPEC	7.23	4.39	24.03	2.19	11.00	14.35
2006-07 FOUNDATION AID BASE	3,418,661	10,978,487	7,782,250	6,584,832	9,476,782	50,214,165
2008-09 FOUNDATION AID	4,368,432	12,489,764	9,761,158	6,918,023	12,545,241	72,180,513
% CHG 08-09 MINUS 06-07	949,771	1,511,277	1,978,908	333,191	3,068,459	21,966,348
% CHG 08-09 MINUS 06-07	27.78	13.76	25.42	5.05	32.37	43.74

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 20 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
2007-08 BASE YEAR AIDS:	
FOUNDATION AID	105,055,343
FULL DAY K CONVERSION	0
UNIVERSAL PREKINDERGARTEN	1,960,208
TRANSPORTATION INCL SUMMER	13,821,449
BOCES + SPECIAL SERVICES	8,216,280
HIGH COST EXCESS COST	3,352,478
PRIVATE EXCESS COST	4,243,775
HARDWARE & TECHNOLOGY	431,623
SOFTWARE, LIBRARY, TEXTBOOK	1,927,619
CHARTER SCHOOL TRANSITIONAL	698,152
EDUCATION GRANTS	0
HIGH TAX AID	0
TOTAL	139,706,927
BUILDING + BLDG REORG INCENT	14,653,128
EXCEL AID (NYC)	0
SUPPLEMENTAL PUB EXCESS COST	32,899
TOTAL W/ BLDG, REORG, EX, SPEC	154,392,954
2008-09 ESTIMATED AIDS:	
FOUNDATION AID	118,263,131
FULL DAY K CONVERSION	0
UNIVERSAL PREKINDERGARTEN	2,444,871
TRANSPORTATION INCL SUMMER	14,375,514
BOCES + SPECIAL SERVICES	7,202,594
HIGH COST EXCESS COST	3,241,368
PRIVATE EXCESS COST	4,443,051
HARDWARE & TECHNOLOGY	449,037
SOFTWARE, LIBRARY, TEXTBOOK	1,941,464
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	1,158,472
EDUCATION GRANTS	0
HIGH TAX AID	406,263
TOTAL	153,325,255
BUILDING + BLDG REORG INCENT	19,791,201
EXCEL AID (NYC)	0
TOTAL W/ BLDG, REORG, EX	173,716,966
% CHG TOTAL 08-09 MINUS 07-08	14,218,838
% CHG TOTAL AID	10.74
\$ CHG W/ BLDG, REORG, EX, SPEC	19,324,012
% CHG W/ BLDG, REORG, EX, SPEC	11.24
2006-07 FOUNDATION AID BASE	88,455,177
2008-09 FOUNDATION AID	118,263,131
% CHG 08-09 MINUS 06-07	29,807,954
% CHG 08-09 MINUS 06-07	33.70

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 20 DISTRICTS WITH INCOMPLETE DATA.



DISTRICT CODE	540801	540901	541001	541102	541201	541401
DISTRICT NAME	GILBOA CONESVI	JEFFERSON	MIDDLEBURGH	COBLESKL-RICHM	SCHOHARIE	SHARON SPRINGS
SEE NOTE BELOW						
2007-08 BASE YEAR AIDS:						
FOUNDATION AID	2,169,973	1,921,260	6,520,535	12,722,723	6,508,912	2,948,156
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	54,000	17,660	115,120	0	0	86,529
TRANSPORTATION INCL SUMMER	409,970	286,025	1,582,173	2,625,307	1,314,926	453,088
BOCES + SPECIAL SERVICES	291,245	252,371	323,916	742,463	409,445	314,886
HIGH COST EXCESS COST	0	55,910	74,066	118,990	223,022	1,376
PRIVATE EXCESS COST	41,878	79,227	195,269	376,488	115,974	30,404
HARDWARE & TECHNOLOGY	3,595	4,482	15,797	39,708	18,058	7,684
SOFTWARE, LIBRARY, TEXTBOOK	27,534	23,347	74,780	161,338	84,112	30,983
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
TOTAL	2,998,195	2,640,282	8,901,656	16,787,017	8,674,449	3,873,106
BUILDING + BLDG REORG INCENT	145,713	61,497	1,182,088	3,533,254	1,203,695	752,900
EXCEL AID (NYC)	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	21,817	0	0	95,425	0
TOTAL W/ BLDG, REORG, EX, SPEC	3,143,908	2,723,596	10,083,744	20,320,271	9,973,569	4,626,006
2008-09 ESTIMATED AIDS:						
FOUNDATION AID	2,264,521	2,065,280	6,756,005	13,085,043	6,675,305	3,208,084
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	54,000	54,218	122,272	142,844	74,400	88,056
TRANSPORTATION INCL SUMMER	430,399	320,295	1,620,279	2,860,043	1,453,081	507,454
BOCES + SPECIAL SERVICES	242,577	307,261	329,136	778,059	392,640	321,684
HIGH COST EXCESS COST	39,770	61,316	51,007	163,474	214,527	13,079
PRIVATE EXCESS COST	30,426	92,251	194,019	406,438	80,828	30,319
HARDWARE & TECHNOLOGY	3,035	4,497	15,444	38,191	18,142	7,939
SOFTWARE, LIBRARY, TEXTBOOK	29,037	22,710	74,679	159,318	84,730	32,241
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS	0	0	0	0	0	0
HIGH TAX AID	100,000	0	269,748	0	0	157,714
TOTAL	3,193,665	2,927,828	9,432,589	17,633,610	8,993,653	4,366,570
BUILDING + BLDG REORG INCENT	145,631	61,494	1,191,335	3,316,098	1,203,687	752,896
EXCEL AID (NYC)	0	0	0	0	0	0
TOTAL W/ BLDG, REORG, EX	3,339,296	2,989,322	10,623,924	20,949,708	10,197,340	5,119,466
% CHG TOTAL 08-09 MINUS 07-08	195,470	287,546	530,933	846,593	319,204	493,464
% CHG TOTAL AID	6.52	10.89	5.96	5.04	3.68	12.74
% CHG W/ BLDG, REORG, EX, SPEC	195,388	265,726	540,180	629,437	223,771	493,460
% CHG W/ BLDG, REORG, EX, SPEC	6.21	9.76	5.36	3.10	2.24	10.67
2006-07 FOUNDATION AID BASE	2,026,261	1,847,053	6,166,977	11,920,299	6,263,474	2,681,455
2008-09 FOUNDATION AID	2,264,521	2,065,280	6,756,005	13,085,043	6,675,305	3,208,084
% CHG 08-09 MINUS 06-07	238,260	218,227	589,028	1,164,744	411,831	526,629
% CHG 08-09 MINUS 06-07	11.75	11.81	9.55	9.77	6.57	19.63

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 20 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
2007-08 BASE YEAR AIDS:	
FOUNDATION AID	32,791,559
FULL DAY K CONVERSION	0
UNIVERSAL PREKINDERGARTEN	273,309
TRANSPORTATION INCL SUMMER	6,671,489
BOCES + SPECIAL SERVICES	2,334,326
HIGH COST EXCESS COST	473,364
PRIVATE EXCESS COST	839,240
HARDWARE & TECHNOLOGY	89,324
SOFTWARE, LIBRARY, TEXTBOOK	402,094
CHARTER SCHOOL TRANSITIONAL	0
EDUCATION GRANTS	0
HIGH TAX AID	0
TOTAL	43,874,705
BUILDING + BLDG REORG INCENT	6,879,147
EXCEL AID (NYC)	0
SUPPLEMENTAL PUB EXCESS COST	117,242
TOTAL W/ BLDG, REORG, EX, SPEC	50,871,094
2008-09 ESTIMATED AIDS:	
FOUNDATION AID	34,054,238
FULL DAY K CONVERSION	0
UNIVERSAL PREKINDERGARTEN	535,790
TRANSPORTATION INCL SUMMER	7,191,551
BOCES + SPECIAL SERVICES	2,371,257
HIGH COST EXCESS COST	543,173
PRIVATE EXCESS COST	834,481
HARDWARE & TECHNOLOGY	87,248
SOFTWARE, LIBRARY, TEXTBOOK	402,715
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
EDUCATION GRANTS	0
HIGH TAX AID	527,462
TOTAL	46,547,915
BUILDING + BLDG REORG INCENT	6,671,141
EXCEL AID (NYC)	0
TOTAL W/ BLDG, REORG, EX	53,219,056
% CHG TOTAL 08-09 MINUS 07-08	2,673,210
% CHG TOTAL AID	6.13
% CHG W/ BLDG, REORG, EX, SPEC	2,347,962
% CHG W/ BLDG, REORG, EX, SPEC	4.41
2006-07 FOUNDATION AID BASE	30,905,519
2008-09 FOUNDATION AID	34,054,238
% CHG 08-09 MINUS 06-07	3,148,719
% CHG 08-09 MINUS 06-07	10.19

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 20 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	550101	550301	COUNTY
DISTRICT NAME	ODESSA MONTOUR	WATKINS GLEN	TOTALS
SEE NOTE BELOW			
<b>2007-08 BASE YEAR AIDS:</b>			
FOUNDATION AID	5,814,529	8,239,410	14,053,939
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PREKINDERGARTEN	36,009	173,752	209,761
TRANSPORTATION INCL SUMMER	618,824	691,677	1,310,501
BOCES + SPECIAL SERVICES	831,608	1,098,467	1,930,075
HIGH COST EXCESS COST	148,256	126,594	274,850
PRIVATE EXCESS COST	0	0	0
HARDWARE & TECHNOLOGY	16,416	22,136	38,552
SOFTWARE LIBRARY TEXTBOOK	68,978	104,813	173,791
CHARTER SCHOOL TRANSITIONAL	0	0	0
EDUCATION GRANTS	0	0	0
HIGH TAX AID	0	0	0
<b>TOTAL</b>	<b>7,534,620</b>	<b>10,456,849</b>	<b>17,991,469</b>
BUILDING + BLDG REORG INCENT	852,754	2,153,028	3,005,782
EXCEL AID (NYC)	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0
<b>TOTAL W/ BLDG, REORG, EX, SPEC</b>	<b>8,387,374</b>	<b>12,609,877</b>	<b>20,997,251</b>
<b>2008-09 ESTIMATED AIDS:</b>			
FOUNDATION AID	6,631,328	9,182,477	15,813,805
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PREKINDERGARTEN	77,912	198,229	276,141
TRANSPORTATION INCL SUMMER	643,236	837,571	1,480,807
BOCES + SPECIAL SERVICES	913,258	1,201,830	2,115,088
HIGH COST EXCESS COST	142,073	134,333	276,406
PRIVATE EXCESS COST	0	0	0
HARDWARE & TECHNOLOGY	16,450	23,689	40,139
SOFTWARE LIBRARY TEXTBOOK	71,680	105,051	176,731
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
EDUCATION GRANTS	0	0	0
HIGH TAX AID	0	0	0
<b>TOTAL</b>	<b>8,495,937</b>	<b>11,683,180</b>	<b>20,179,117</b>
BUILDING + BLDG REORG INCENT	860,125	2,153,023	3,013,148
EXCEL AID (NYC)	0	0	0
<b>TOTAL W/ BLDG, REORG, EX</b>	<b>9,356,062</b>	<b>13,836,203</b>	<b>23,192,265</b>
<b>\$ CHG TOTAL 08-09 MINUS 07-08</b>	<b>961,317</b>	<b>1,226,331</b>	<b>2,187,648</b>
<b>% CHG TOTAL AID</b>	<b>12.76</b>	<b>11.73</b>	
<b>\$ CHG W/ BLDG, REORG, EX, SPEC</b>	<b>968,688</b>	<b>1,226,326</b>	<b>2,195,014</b>
<b>% CHG W/ BLDG, REORG, EX, SPEC</b>	<b>11.55</b>	<b>9.73</b>	
2006-07 FOUNDATION AID BASE	5,369,213	7,807,543	13,176,756
2008-09 FOUNDATION AID	6,631,328	9,182,477	15,813,805
<b>\$ CHG 08-09 MINUS 06-07</b>	<b>1,262,115</b>	<b>1,374,934</b>	<b>2,637,049</b>
<b>% CHG 08-09 MINUS 06-07</b>	<b>23.50</b>	<b>17.61</b>	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 20 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	560501	560603	560701	561006	COUNTY
DISTRICT NAME	SOUTH SENECA	ROMULUS	SENECA FALLS	WATERLOO CENT	TOTALS
SEE NOTE BELOW					
<b>2007-08 BASE YEAR AIDS:</b>					
FOUNDATION AID	7,239,170	3,038,006	7,200,718	11,817,569	29,295,463
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	136,711	110,075	0	277,899	524,685
TRANSPORTATION INCL SUMMER	938,650	455,030	1,224,621	3,561,327	6,180,028
BOCES + SPECIAL SERVICES	738,026	554,989	1,201,577	1,246,056	3,740,648
HIGH COST EXCESS COST	159,084	75,662	354,471	677,755	1,266,972
PRIVATE EXCESS COST	61,436	0	110,254	42,202	213,892
HARDWARE & TECHNOLOGY	16,879	10,880	10,007	40,680	78,446
SOFTWARE LIBRARY TEXTBOOK	67,563	36,184	118,550	164,844	387,141
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0
EDUCATION GRANTS	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0
<b>TOTAL</b>	<b>9,351,519</b>	<b>4,280,826</b>	<b>9,946,603</b>	<b>15,491,626</b>	<b>39,070,574</b>
BUILDING + BLDG REORG INCENT	1,658,036	753,508	1,424,222	4,307,596	8,143,362
EXCEL AID (NYC)	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0
<b>TOTAL W/ BLDG, REORG, EX, SPEC</b>	<b>11,009,555</b>	<b>5,034,334</b>	<b>11,370,825</b>	<b>19,799,222</b>	<b>47,213,936</b>
<b>2008-09 ESTIMATED AIDS:</b>					
FOUNDATION AID	7,641,534	3,340,769	7,699,950	13,590,204	32,272,457
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	149,734	108,118	15,340	309,255	582,447
TRANSPORTATION INCL SUMMER	1,081,279	543,277	1,182,565	1,452,287	4,259,408
BOCES + SPECIAL SERVICES	866,273	591,293	1,018,584	1,425,843	3,902,293
HIGH COST EXCESS COST	99,226	86,960	314,185	660,814	1,161,185
PRIVATE EXCESS COST	83,286	0	151,022	42,004	276,312
HARDWARE & TECHNOLOGY	19,054	10,944	10,000	41,267	78,265
SOFTWARE LIBRARY TEXTBOOK	74,213	44,428	116,996	165,226	400,863
OPERATING REORG INCENTIVE	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0
EDUCATION GRANTS	0	0	0	0	0
HIGH TAX AID	277,756	0	0	0	277,756
<b>TOTAL</b>	<b>10,289,655</b>	<b>4,725,789</b>	<b>10,508,642</b>	<b>17,686,900</b>	<b>43,210,986</b>
BUILDING + BLDG REORG INCENT	1,658,031	757,622	1,559,099	5,089,953	9,064,705
EXCEL AID (NYC)	0	0	0	0	0
<b>TOTAL W/ BLDG, REORG, EX</b>	<b>11,947,686</b>	<b>5,483,411</b>	<b>12,067,741</b>	<b>22,776,853</b>	<b>52,275,691</b>
<b>\$ CHG TOTAL 08-09 MINUS 07-08</b>	<b>938,136</b>	<b>444,963</b>	<b>562,039</b>	<b>2,195,274</b>	<b>4,140,412</b>
<b>% CHG TOTAL AID</b>	<b>10.03</b>	<b>10.39</b>	<b>5.65</b>	<b>14.17</b>	
<b>\$ CHG W/ BLDG, REORG, EX, SPEC</b>	<b>938,131</b>	<b>449,077</b>	<b>696,916</b>	<b>2,977,631</b>	<b>5,061,755</b>
<b>% CHG W/ BLDG, REORG, EX, SPEC</b>	<b>8.52</b>	<b>8.92</b>	<b>6.13</b>	<b>15.04</b>	
2006-07 FOUNDATION AID BASE	6,581,382	2,748,159	6,643,298	10,212,342	26,185,181
2008-09 FOUNDATION AID	7,641,534	3,340,769	7,699,950	13,590,204	32,272,457
<b>\$ CHG 08-09 MINUS 06-07</b>	<b>1,060,152</b>	<b>592,610</b>	<b>1,056,652</b>	<b>3,377,862</b>	<b>6,087,276</b>
<b>% CHG 08-09 MINUS 06-07</b>	<b>16.10</b>	<b>21.56</b>	<b>15.90</b>	<b>33.07</b>	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 20 DISTRICTS WITH INCOMPLETE DATA.



2007-08 AND 2008-09 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with columns: DISTRICT CODE, DISTRICT NAME, WAYLAND-COHOCT, COUNTY TOTALS. Rows include 2007-08 BASE YEAR AIDS, 2008-09 ESTIMATED AIDS, and 2006-07 FOUNDATION AID BASE.

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 20 DISTRICTS WITH INCOMPLETE DATA.

2007-08 AND 2008-09 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with columns: DISTRICT CODE, DISTRICT NAME, BABYLON, WEST BABYLON, NORTH BABYLON, LINDENHURST, COPIAGUE, AMITYVILLE EX BDGT DATA. Rows include 2007-08 BASE YEAR AIDS, 2008-09 ESTIMATED AIDS, and 2006-07 FOUNDATION AID BASE.

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 20 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0184E

DB ED: 0184E

STATE OF NEW YORK

SA ED: 184

PY ED: 172

01/22/08 PAGE 117

COUNTY - SUFFOLK

2008-09 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT014-1

2007-08 AND 2008-09 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with 7 columns: DISTRICT CODE, DISTRICT NAME, DEER PARK, HYANDANCH EX BGDG DATA, THREE VILLAGE, CONSENOGUE, SACHEM, PORT JEFFERSON. Rows include 2007-08 Base Year Aids, 2008-09 Estimated Aids, and 2006-07 Foundation Aid Base.

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 20 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0184E

DB ED: 0184E

STATE OF NEW YORK

SA ED: 184

PY ED: 172

01/22/08 PAGE 118

COUNTY - SUFFOLK

2008-09 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT014-1

2007-08 AND 2008-09 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with 7 columns: DISTRICT CODE, DISTRICT NAME, MOUNT SINAI, MILLER PLACE, ROCKY POINT, MIDDLE COUNTRY, LONGWOOD, PATCHOGUE-MEDF. Rows include 2007-08 Base Year Aids, 2008-09 Estimated Aids, and 2006-07 Foundation Aid Base.

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 20 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	580232	580233	580234	580235	580301	580303
DISTRICT NAME	WILLIAM FLOYD	CENTER MORICHE	EAST MORICHES	SOUTH COUNTRY	EAST HAMPTON	AMAGANSETT
SEE NOTE BELOW						
2007-08 BASE YEAR AIDS:						
FOUNDATION AID	76,240,188	6,678,947	3,758,677	31,520,082	1,830,915	179,436
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	1,504,009	70,200	0	671,516	0	40,500
TRANSPORTATION INCL SUMMER	8,717,397	566,532	536,388	1,873,256	58,444	7,633
BOCES + SPECIAL SERVICES	2,287,759	474,735	258,533	1,405,005	193,625	26,262
HIGH COST EXCESS COST	1,978,281	178,038	0	1,181,944	943	0
PRIVATE EXCESS COST	338,248	35,951	27,344	213,157	0	0
HARDWARE & TECHNOLOGY	160,299	20,020	5,843	48,885	0	0
SOFTWARE, LIBRARY, TEXTBOOK	830,786	131,911	47,721	386,096	110,054	8,805
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	22,353	0
EDUCATION GRANTS	0	0	0	0	0	0
HIGH TAX AID	1,504,421	219,904	116,507	666,635	287,363	100,000
TOTAL	93,559,388	8,376,238	4,751,013	37,967,775	2,503,697	362,636
BUILDING + BLDG REORG INCENT	13,264,703	1,297,210	719,606	1,955,021	382	19,511
EXCEL AID (NYC)	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	85,150	0	0	45,264	7,031
TOTAL W/ BLDG, REORG, EX, SPEC	106,820,091	9,758,598	5,470,619	39,922,796	2,549,343	389,178
2008-09 ESTIMATED AIDS:						
FOUNDATION AID	78,435,823	6,812,525	3,833,850	32,150,483	1,867,533	183,024
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	1,613,258	129,600	54,000	717,308	54,000	48,600
TRANSPORTATION INCL SUMMER	9,280,827	571,674	518,072	3,362,204	75,872	7,731
BOCES + SPECIAL SERVICES	2,325,604	397,900	168,983	1,114,188	213,004	29,161
HIGH COST EXCESS COST	3,012,409	189,857	188,962	1,241,356	20,273	0
PRIVATE EXCESS COST	448,945	47,135	6,369	216,344	0	0
HARDWARE & TECHNOLOGY	152,363	18,107	48,394	43,024	0	0
SOFTWARE, LIBRARY, TEXTBOOK	824,458	120,045	80,836	391,684	107,431	8,682
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS	0	0	0	0	0	0
HIGH TAX AID	2,840,907	281,338	115,037	852,250	0	0
TOTAL	98,938,594	8,527,781	5,010,803	40,088,841	2,338,113	277,198
BUILDING + BLDG REORG INCENT	13,267,278	1,326,182	719,604	11,405,049	25,642	19,510
EXCEL AID (NYC)	0	0	0	0	0	0
TOTAL W/ BLDG, REORG, EX	112,205,872	9,853,963	5,730,407	51,493,890	2,363,755	296,708
% CHG TOTAL 08-09 MINUS 07-08	5,383,206	151,543	259,790	2,121,066	-165,584	-85,438
% CHG TOTAL AID	5.75	1.81	5.47	5.59	-6.61	-23.56
% CHG W/ BLDG, REORG, EX, SPEC	5,385,781	95,365	259,788	11,571,094	-185,588	-92,470
% CHG W/ BLDG, REORG, EX, SPEC	5.04	0.98	4.75	28.98	-7.28	-23.76
2006-07 FOUNDATION AID BASE	72,520,999	6,484,415	3,649,201	30,602,022	1,777,588	174,210
2008-09 FOUNDATION AID	78,435,823	6,812,525	3,833,850	32,150,483	1,867,533	183,024
% CHG 08-09 MINUS 06-07	5,914,824	328,110	184,649	1,548,461	89,945	8,814
% CHG 08-09 MINUS 06-07	8.15	5.05	5.05	5.05	5.05	5.05

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 20 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	580304	580305	580306	580401	580402	580403
DISTRICT NAME	SPRINGS	SAG HARBOR	MONTAUK	ELWOOD	COLD SPRING HA	HUNTINGTON
SEE NOTE BELOW	EX BDGT DATA					
2007-08 BASE YEAR AIDS:						
FOUNDATION AID	688,905	1,129,555	472,903	7,437,154	1,695,951	7,270,191
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	54,000	54,000	54,000	0	0	475,200
TRANSPORTATION INCL SUMMER	57,086	54,855	58,884	671,646	202,351	473,247
BOCES + SPECIAL SERVICES	94,232	109,287	57,005	638,367	347,048	1,038,351
HIGH COST EXCESS COST	65,260	42,308	14,962	150,703	62,477	223,065
PRIVATE EXCESS COST	18,443	9,439	0	12,957	63,934	190,936
HARDWARE & TECHNOLOGY	0	0	0	17,507	0	0
SOFTWARE, LIBRARY, TEXTBOOK	66,786	75,241	23,722	185,297	175,941	424,254
CHARTER SCHOOL TRANSITIONAL	0	0	29,357	0	0	0
EDUCATION GRANTS	0	0	0	0	0	0
HIGH TAX AID	100,000	133,445	100,000	385,753	311,224	631,433
TOTAL	1,144,712	1,554,130	808,833	9,499,284	2,858,926	10,726,677
BUILDING + BLDG REORG INCENT	14,441	117,914	0	1,381,566	419,379	501,996
EXCEL AID (NYC)	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	28,086	0	0	0	0	839,050
TOTAL W/ BLDG, REORG, EX, SPEC	1,187,239	1,672,044	808,833	10,880,949	3,274,305	12,067,723
2008-09 ESTIMATED AIDS:						
FOUNDATION AID	702,683	1,152,146	482,361	7,585,897	1,729,870	7,415,594
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	62,100	54,000	59,400	78,300	54,000	594,000
TRANSPORTATION INCL SUMMER	60,308	61,971	65,381	757,720	222,995	784,826
BOCES + SPECIAL SERVICES	109,083	121,660	62,326	395,144	251,517	710,395
HIGH COST EXCESS COST	49,816	26,364	12,089	176,925	52,583	270,637
PRIVATE EXCESS COST	0	7,705	0	43,684	41,208	278,074
HARDWARE & TECHNOLOGY	0	0	0	19,469	0	0
SOFTWARE, LIBRARY, TEXTBOOK	29,564	79,750	22,106	198,201	164,182	438,475
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	16,904	0	0	0
EDUCATION GRANTS	0	0	0	0	0	0
HIGH TAX AID	100,000	100,000	100,000	391,441	0	140,868
TOTAL	1,113,524	1,603,596	820,567	9,646,781	2,516,355	10,632,869
BUILDING + BLDG REORG INCENT	14,441	118,109	0	1,456,969	634,816	569,818
EXCEL AID (NYC)	0	0	0	0	0	0
TOTAL W/ BLDG, REORG, EX	1,127,995	1,721,696	820,567	11,103,750	3,151,171	11,202,687
% CHG TOTAL 08-09 MINUS 07-08	-31,158	49,466	13,734	147,397	-342,571	-93,808
% CHG TOTAL AID	-2.72	3.18	1.70	1.55	-11.98	-0.87
% CHG W/ BLDG, REORG, EX, SPEC	-59,244	49,652	13,734	222,801	-123,134	-865,036
% CHG W/ BLDG, REORG, EX, SPEC	-4.99	2.97	1.70	2.05	-3.76	-7.17
2006-07 FOUNDATION AID BASE	640,833	1,096,656	459,130	7,220,538	1,646,555	7,003,947
2008-09 FOUNDATION AID	702,683	1,152,146	482,361	7,585,897	1,729,870	7,415,594
% CHG 08-09 MINUS 06-07	61,850	55,490	23,231	365,359	83,315	411,647
% CHG 08-09 MINUS 06-07	9.65	5.05	5.05	5.05	5.05	5.87

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 20 DISTRICTS WITH INCOMPLETE DATA.



2007-08 AND 2008-09 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	580509	580512	580513	580514	580601	580602
DISTRICT NAME	WEST ISLIP	BRENTWOOD	CENTRAL ISLIP	FIRE ISLAND	SHOREHAM-WADIN	RIVERHEAD
SEE NOTE BELOW						
2007-08 BASE YEAR AIDS:						
FOUNDATION AID	21,674,088	155,908,576	56,557,673	181,723	5,470,892	12,642,503
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	2,634,921	1,026,059	0	0	626,400
TRANSPORTATION INCL SUMMER	1,577,754	11,523,225	2,712,121	38,723	1,177,724	1,818,551
BOCES + SPECIAL SERVICES	892,895	3,329,602	2,042,527	49,513	556,162	977,273
HIGH COST EXCESS COST	823,876	4,864,952	1,479,261	0	185,473	0
PRIVATE EXCESS COST	192,508	1,296,206	310,571	0	38,148	148,346
HARDWARE & TECHNOLOGY	75,478	306,975	100,133	0	13,412	6,111
SOFTWARE, LIBRARY, TEXTBOOK	515,851	1,427,531	496,530	5,054	217,850	437,729
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	300,434
EDUCATION GRANTS	0	0	0	0	0	0
HIGH TAX AID	849,864	2,523,667	915,555	100,000	408,141	706,698
TOTAL	26,601,814	184,414,659	68,640,120	375,013	8,068,102	17,658,045
BUILDING + BLDG REORG INCENT	4,622,246	7,098,796	4,222,938	0	3,430	674,804
EXCEL AID (NYC)	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	410,754	0	0	0	0	0
TOTAL W/ BLDG, REORG, EX, SPEC	31,634,814	191,513,455	72,863,058	375,013	8,071,532	18,332,849
2008-09 ESTIMATED AIDS:						
FOUNDATION AID	22,107,569	164,710,816	59,721,535	185,357	6,029,808	12,895,353
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	186,300	3,493,151	1,212,238	24,300	91,800	691,200
TRANSPORTATION INCL SUMMER	1,718,296	12,129,324	5,869,893	41,278	18,265	1,522,721
BOCES + SPECIAL SERVICES	704,911	3,910,300	1,794,778	55,371	468,383	803,534
HIGH COST EXCESS COST	804,446	5,300,122	1,969,824	0	190,056	426,550
PRIVATE EXCESS COST	213,564	1,493,323	348,593	0	49,954	190,491
HARDWARE & TECHNOLOGY	281,870	281,516	100,321	0	8,543	0
SOFTWARE, LIBRARY, TEXTBOOK	510,016	1,351,000	537,334	5,212	221,285	435,912
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	225,325
EDUCATION GRANTS	0	0	0	0	0	0
HIGH TAX AID	1,069,913	5,486,141	1,686,527	0	364,487	373,068
TOTAL	27,388,985	198,155,693	73,261,743	311,518	7,442,681	17,564,154
BUILDING + BLDG REORG INCENT	4,682,332	7,290,960	4,234,780	0	173,885	674,590
EXCEL AID (NYC)	0	0	0	0	0	0
TOTAL W/ BLDG, REORG, EX	32,071,317	205,446,653	77,496,523	311,518	7,616,566	18,238,744
% CHG TOTAL 08-09 MINUS 07-08	787,171	13,741,034	4,621,623	-63,495	-625,421	-93,891
% CHG TOTAL AID	2.96	7.45	6.73	-16.93	-7.75	-0.53
% CHG W/ BLDG, REORG, EX, SPEC	436,503	13,933,198	4,633,465	-63,495	-454,966	-94,105
% CHG W/ BLDG, REORG, EX, SPEC	1.38	7.28	6.36	-16.93	-5.64	-0.51
2006-07 FOUNDATION AID BASE	21,042,804	139,726,023	52,822,194	176,431	4,611,533	11,810,323
2008-09 FOUNDATION AID	22,107,569	164,710,816	59,721,535	185,357	6,029,808	12,895,353
% CHG 08-09 MINUS 06-07	1,064,765	24,984,793	6,899,341	8,926	1,418,275	1,085,030
% CHG 08-09 MINUS 06-07	5.05	17.88	13.06	5.05	30.75	9.18

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 20 DISTRICTS WITH INCOMPLETE DATA.

2007-08 AND 2008-09 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	580701	580801	580805	580901	580902	580903
DISTRICT NAME	SHELTER ISLAND	SMITHTOWN	KINGS PARK	REMSENBERG	WESTHAMPTON BE	QUOGUE
SEE NOTE BELOW						EX BDDT DATA
2007-08 BASE YEAR AIDS:						
FOUNDATION AID	342,400	22,870,513	9,634,526	277,259	1,340,995	188,681
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	0	0	0	29,700	16,200
TRANSPORTATION INCL SUMMER	19,224	4,084,355	1,193,744	29,716	81,327	16,270
BOCES + SPECIAL SERVICES	63,486	1,187,698	571,490	50,463	142,669	39,438
HIGH COST EXCESS COST	2,346	436,051	13,255	8,929	176,041	0
PRIVATE EXCESS COST	2,533	514,456	209,746	0	34,319	0
HARDWARE & TECHNOLOGY	0	73,786	13,269	0	0	0
SOFTWARE, LIBRARY, TEXTBOOK	22,422	945,861	319,418	25,938	95,374	12,088
CHARTER SCHOOL TRANSITIONAL	244,314	0	0	0	0	0
EDUCATION GRANTS	0	0	0	0	0	0
HIGH TAX AID	100,000	1,593,678	622,006	100,000	266,301	100,000
TOTAL	796,725	31,706,398	12,577,554	492,305	2,166,726	372,677
BUILDING + BLDG REORG INCENT	0	5,367,685	1,103,017	0	6,903	0
EXCEL AID (NYC)	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL W/ BLDG, REORG, EX, SPEC	796,725	37,074,083	13,680,471	492,305	2,193,317	379,355
2008-09 ESTIMATED AIDS:						
FOUNDATION AID	349,248	24,130,567	10,150,927	282,804	1,367,814	192,454
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	45,900	459,000	135,000	54,000	54,000	16,200
TRANSPORTATION INCL SUMMER	21,079	4,501,526	1,433,423	41,241	161,536	16,270
BOCES + SPECIAL SERVICES	71,405	1,090,588	489,992	56,944	161,185	43,806
HIGH COST EXCESS COST	5,013	738,863	226,319	8,070	159,863	0
PRIVATE EXCESS COST	1,573	522,585	308,744	0	38,985	0
HARDWARE & TECHNOLOGY	0	54,919	24,000	0	0	0
SOFTWARE, LIBRARY, TEXTBOOK	20,674	968,125	328,234	27,117	95,447	11,120
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	114,360	0	0	0	0	0
EDUCATION GRANTS	0	0	0	0	0	0
HIGH TAX AID	100,000	1,388,360	551,562	100,000	100,000	0
TOTAL	729,252	33,854,533	13,648,801	570,176	2,053,830	279,850
BUILDING + BLDG REORG INCENT	0	10,219,410	1,318,538	0	8,726	18,862
EXCEL AID (NYC)	0	0	0	0	0	0
TOTAL W/ BLDG, REORG, EX	729,252	44,073,943	14,967,339	570,176	2,062,556	298,712
% CHG TOTAL 08-09 MINUS 07-08	-67,473	2,148,135	1,071,347	77,871	-112,896	-92,827
% CHG TOTAL AID	-8.47	6.78	8.52	15.82	-5.21	-24.91
% CHG W/ BLDG, REORG, EX, SPEC	-67,473	6,999,860	1,286,868	77,871	-130,761	-80,643
% CHG W/ BLDG, REORG, EX, SPEC	-8.47	18.88	9.41	15.82	-5.96	-21.26
2006-07 FOUNDATION AID BASE	332,428	21,321,742	9,302,641	269,184	1,301,937	183,118
2008-09 FOUNDATION AID	349,248	24,130,567	10,150,927	282,804	1,367,814	192,454
% CHG 08-09 MINUS 06-07	16,820	2,808,825	848,286	13,620	65,877	9,336
% CHG 08-09 MINUS 06-07	5.05	13.17	9.11	5.05	5.05	5.09

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 20 DISTRICTS WITH INCOMPLETE DATA.



2007-08 AND 2008-09 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with columns: DISTRICT CODE, DISTRICT NAME, EX BDCGT DATA, 580905 HAMPTON BAYS, 580906 SOUTHAMPTON, 580909 BRIDGEHAMPTON, 580912 EASTPORT-SOUTH, 580913 TUCKAHOE COMMO, 580917 EAST QUOGUE. Rows include 2007-08 BASE YEAR AIDS, 2008-09 ESTIMATED AIDS, and summary rows for total and percentage changes.

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 20 DISTRICTS WITH INCOMPLETE DATA.

2007-08 AND 2008-09 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with columns: DISTRICT CODE, DISTRICT NAME, EX BDCGT DATA, 581002 OYSTERPONDS, 581004 FISHERS ISLAND, 581005 SOUTHOLD, 581010 GREENPORT, 581012 MATTITUCK-CUTC, COUNTY TOTALS. Rows include 2007-08 BASE YEAR AIDS, 2008-09 ESTIMATED AIDS, and summary rows for total and percentage changes.

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 20 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	590501	590801	590901	591201	591301	591302
DISTRICT NAME	FALLSBURGH	ELDRED	LIBERTY	TRI VALLEY	ROSCOE	LIVINGSTON MAN
SEE NOTE BELOW						
2007-08 BASE YEAR AIDS:						
FOUNDATION AID	10,548,859	3,200,198	13,075,764	5,622,200	1,740,802	4,530,621
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	173,596	64,024	229,852	208,834	60,502	0
TRANSPORTATION INCL SUMMER	1,396,555	722,047	821,891	1,010,607	238,654	378,055
BOCES + SPECIAL SERVICES	1,431,340	766,687	1,604,359	799,080	244,318	298,436
HIGH COST EXCESS COST	0	68,832	149,578	69,078	8,647	44,626
PRIVATE EXCESS COST	23,078	200,928	170,935	22,997	29,025	32,803
HARDWARE & TECHNOLOGY	26,414	8,729	31,191	3,637	2,031	6,677
SOFTWARE, LIBRARY, TEXTBOOK	134,070	60,080	143,010	94,601	22,229	47,286
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS	0	0	0	0	0	0
HIGH TAX AID	220,346	104,135	252,897	179,547	100,000	100,000
TOTAL	13,954,258	5,199,660	16,479,477	8,010,581	2,446,208	5,438,504
BUILDING + BLDG REORG INCENT	1,181,810	104,633	544,312	708,439	185,473	481,141
EXCEL AID (NYC)	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL W/ BLDG, REORG, EX, SPEC	15,136,068	5,300,293	17,023,789	8,719,020	2,631,681	5,919,645
2008-09 ESTIMATED AIDS:						
FOUNDATION AID	11,216,957	3,264,201	13,889,516	6,132,047	1,775,618	4,729,883
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	212,027	75,600	324,886	210,563	48,600	3,884
TRANSPORTATION INCL SUMMER	1,504,228	794,750	1,531,817	951,505	234,295	415,153
BOCES + SPECIAL SERVICES	982,857	342,784	1,091,870	555,560	171,601	264,588
HIGH COST EXCESS COST	55,491	23,816	82,168	71,716	6,048	0
PRIVATE EXCESS COST	50,218	217,997	203,419	37,992	27,098	32,875
HARDWARE & TECHNOLOGY	26,156	6,496	25,000	4,121	1,553	6,516
SOFTWARE, LIBRARY, TEXTBOOK	141,212	61,271	144,541	96,890	20,960	48,000
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS	0	0	0	0	0	0
HIGH TAX AID	404,545	130,105	424,283	236,858	100,000	132,619
TOTAL	14,593,691	4,917,020	17,717,500	8,297,252	2,385,773	5,633,518
BUILDING + BLDG REORG INCENT	1,218,996	218,494	663,321	708,435	185,471	467,239
EXCEL AID (NYC)	0	0	0	0	0	0
TOTAL W/ BLDG, REORG, EX	15,812,687	5,135,514	18,380,821	9,005,687	2,571,244	6,100,757
% CHG TOTAL 08-09 MINUS 07-08	639,433	-278,640	1,238,023	286,671	-60,435	195,014
% CHG TOTAL AID	4.58	-5.36	7.51	3.58	-2.47	3.59
% CHG W/ BLDG, REORG, EX, SPEC	676,619	-164,779	1,357,032	286,667	-60,437	181,112
% CHG W/ BLDG, REORG, EX, SPEC	4.47	-3.11	7.97	3.29	-2.30	3.06
2006-07 FOUNDATION AID BASE						
2008-09 FOUNDATION AID	9,499,956	2,594,910	12,303,889	4,630,066	1,670,137	4,178,779
% CHG 08-09 MINUS 06-07	11,216,957	3,264,201	13,889,516	6,132,047	1,775,618	4,729,883
% CHG 08-09 MINUS 06-07	1,717,001	669,291	1,585,627	1,501,981	105,481	551,104
% CHG 08-09 MINUS 06-07	18.07	25.79	12.88	32.43	6.31	13.18

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 20 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	591401	591502	COUNTY
DISTRICT NAME	MONTICELLO	SULLIVAN WEST	TOTALS
SEE NOTE BELOW			
2007-08 BASE YEAR AIDS:			
FOUNDATION AID	19,778,585	9,422,705	67,919,734
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PREKINDERGARTEN	529,860	0	1,266,668
TRANSPORTATION INCL SUMMER	2,634,078	1,273,874	8,475,761
BOCES + SPECIAL SERVICES	1,340,488	995,280	8,093,390
HIGH COST EXCESS COST	344,448	32,320	32,329
PRIVATE EXCESS COST	387,207	37,865	898,838
HARDWARE & TECHNOLOGY	46,057	17,645	148,381
SOFTWARE, LIBRARY, TEXTBOOK	294,385	107,216	902,877
CHARTER SCHOOL TRANSITIONAL	0	0	0
EDUCATION GRANTS	0	0	0
HIGH TAX AID	522,438	213,276	1,692,639
TOTAL	26,687,540	12,101,189	90,313,417
BUILDING + BLDG REORG INCENT	2,634,572	2,919,530	8,759,910
EXCEL AID (NYC)	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0
TOTAL W/ BLDG, REORG, EX, SPEC	29,322,112	15,020,719	99,073,327
2008-09 ESTIMATED AIDS:			
FOUNDATION AID	21,639,638	9,611,159	72,259,019
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PREKINDERGARTEN	573,244	69,635	1,518,439
TRANSPORTATION INCL SUMMER	2,925,236	1,373,648	9,730,632
BOCES + SPECIAL SERVICES	1,688,351	667,030	5,764,641
HIGH COST EXCESS COST	377,260	23,812	640,304
PRIVATE EXCESS COST	373,260	33,812	978,410
HARDWARE & TECHNOLOGY	44,460	15,295	123,597
SOFTWARE, LIBRARY, TEXTBOOK	303,459	117,152	933,485
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
EDUCATION GRANTS	0	0	0
HIGH TAX AID	0	286,600	1,715,010
TOTAL	27,924,901	12,196,882	93,666,537
BUILDING + BLDG REORG INCENT	1,895,012	2,919,528	8,276,496
EXCEL AID (NYC)	0	0	0
TOTAL W/ BLDG, REORG, EX	29,819,913	15,116,410	101,943,033
% CHG TOTAL 08-09 MINUS 07-08	1,237,361	95,693	3,353,120
% CHG TOTAL AID	4.64	0.79	
% CHG W/ BLDG, REORG, EX, SPEC	497,801	95,691	2,869,706
% CHG W/ BLDG, REORG, EX, SPEC	1.70	0.64	
2006-07 FOUNDATION AID BASE			
2008-09 FOUNDATION AID	16,599,704	8,944,516	60,421,957
% CHG 08-09 MINUS 06-07	21,639,638	9,611,159	72,259,019
% CHG 08-09 MINUS 06-07	5,039,934	666,643	11,837,062
% CHG 08-09 MINUS 06-07	30.36	7.45	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 20 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	600101	600301	600402	600601	600801	600903
DISTRICT NAME	MAVERLY	CANDOR	NEWARK VALLEY	OMEGO-APALACHI	SPENCER VAN ET	TIOGA
SEE NOTE BELOW						
2007-08 BASE YEAR AIDS:						
FOUNDATION AID	11,186,448	6,554,460	9,544,423	11,670,379	7,754,285	7,886,346
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	167,356	0	144,970	237,119	147,863	0
TRANSPORTATION INCL SUMMER	850,377	1,057,896	1,183,171	1,387,397	709,891	836,875
BOCES + SPECIAL SERVICES	1,015,478	618,902	1,106,432	1,927,330	871,538	685,195
HIGH COST EXCESS COST	318,914	0	170,283	110,445	179,532	218,630
PRIVATE EXCESS COST	73,385	55,463	0	68,063	0	0
HARDWARE & TECHNOLOGY	29,916	17,133	27,592	34,427	22,122	25,116
SOFTWARE, LIBRARY, TEXTBOOK	136,644	71,606	111,703	186,326	79,698	92,218
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
TOTAL	13,778,518	8,375,460	12,288,574	15,621,486	9,764,929	9,744,380
BUILDING + BLDG REORG INCENT	415,858	1,933,708	1,862,992	2,204,683	1,982,046	1,267,201
EXCEL AID (NYC)	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	105,916	0	0
TOTAL W/ BLDG, REORG, EX, SPEC	14,194,376	10,309,168	14,151,566	17,932,085	11,746,975	11,011,581
2008-09 ESTIMATED AIDS:						
FOUNDATION AID	12,310,767	6,993,176	10,192,397	12,207,843	8,691,001	8,627,079
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	221,357	84,077	186,124	274,560	217,561	127,757
TRANSPORTATION INCL SUMMER	910,976	1,078,106	1,284,713	1,577,916	540,850	869,528
BOCES + SPECIAL SERVICES	1,060,194	824,363	1,304,361	1,820,789	1,095,591	1,124,887
HIGH COST EXCESS COST	344,493	163,645	171,264	130,822	144,021	182,605
PRIVATE EXCESS COST	0	0	0	0	0	0
HARDWARE & TECHNOLOGY	30,864	17,925	23,003	33,957	10,000	25,396
SOFTWARE, LIBRARY, TEXTBOOK	137,972	72,115	106,890	179,527	81,956	91,672
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
TOTAL	15,016,623	9,233,407	13,268,752	16,225,414	10,780,980	11,048,924
BUILDING + BLDG REORG INCENT	460,544	1,933,702	1,871,859	2,289,134	1,954,057	1,242,528
EXCEL AID (NYC)	0	0	0	0	0	0
TOTAL W/ BLDG, REORG, EX	15,477,167	11,167,109	15,140,611	18,514,548	12,735,037	12,291,452
% CHG TOTAL 08-09 MINUS 07-08	1,238,105	857,947	980,178	603,928	1,016,051	1,304,544
% CHG TOTAL AID	8.99	10.24	7.98	3.87	10.41	13.39
% CHG W/ BLDG, REORG, EX, SPEC	1,282,791	857,941	989,065	582,463	988,062	1,279,871
% CHG W/ BLDG, REORG, EX, SPEC	9.04	8.32	6.99	3.25	8.41	11.62
2006-07 FOUNDATION AID BASE	10,205,693	5,902,289	8,732,517	11,293,965	6,738,535	6,999,596
2008-09 FOUNDATION AID	12,310,767	6,993,176	10,192,397	12,207,843	8,691,001	8,627,079
% CHG 08-09 MINUS 06-07	2,105,074	1,090,887	1,459,880	913,878	1,952,466	1,627,483
% CHG 08-09 MINUS 06-07	20.62	18.48	16.71	8.09	28.97	23.25

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 20 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
2007-08 BASE YEAR AIDS:	
FOUNDATION AID	54,596,341
FULL DAY K CONVERSION	0
UNIVERSAL PREKINDERGARTEN	697,308
TRANSPORTATION INCL SUMMER	6,025,607
BOCES + SPECIAL SERVICES	6,224,875
HIGH COST EXCESS COST	997,804
PRIVATE EXCESS COST	196,911
HARDWARE & TECHNOLOGY	156,306
SOFTWARE, LIBRARY, TEXTBOOK	678,195
CHARTER SCHOOL TRANSITIONAL	0
EDUCATION GRANTS	0
HIGH TAX AID	0
TOTAL	69,573,347
BUILDING + BLDG REORG INCENT	9,666,488
EXCEL AID (NYC)	0
SUPPLEMENTAL PUB EXCESS COST	105,916
TOTAL W/ BLDG, REORG, EX, SPEC	79,345,751
2008-09 ESTIMATED AIDS:	
FOUNDATION AID	59,022,263
FULL DAY K CONVERSION	0
UNIVERSAL PREKINDERGARTEN	1,111,436
TRANSPORTATION INCL SUMMER	6,262,089
BOCES + SPECIAL SERVICES	7,230,185
HIGH COST EXCESS COST	1,136,850
PRIVATE EXCESS COST	0
HARDWARE & TECHNOLOGY	141,145
SOFTWARE, LIBRARY, TEXTBOOK	670,132
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
EDUCATION GRANTS	0
HIGH TAX AID	0
TOTAL	75,574,100
BUILDING + BLDG REORG INCENT	9,751,824
EXCEL AID (NYC)	0
TOTAL W/ BLDG, REORG, EX	85,325,924
% CHG TOTAL 08-09 MINUS 07-08	6,000,753
% CHG TOTAL AID	7.93
% CHG W/ BLDG, REORG, EX, SPEC	5,980,173
% CHG W/ BLDG, REORG, EX, SPEC	7.00
2006-07 FOUNDATION AID BASE	49,872,595
2008-09 FOUNDATION AID	59,022,263
% CHG 08-09 MINUS 06-07	9,149,668
% CHG 08-09 MINUS 06-07	18.34

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 20 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	610301 DRYDEN	610501 GROTON	610600 ITHACA	610801 LANSING	610901 NEWFIELD	611001 TRUMANSBURG
<b>2007-08 BASE YEAR AIDS:</b>						
FOUNDATION AID	10,667,899	7,482,448	15,832,106	3,876,767	6,036,450	7,445,196
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	1,715,633	127,999	936,552	0	220,204	0
TRANSPORTATION INCL SUMMER	1,162,001	804,694	2,733,227	676,303	655,350	1,128,426
BOCES + SPECIAL SERVICES	285,385	997,371	2,885,344	752,269	584,684	924,654
HIGH COST EXCESS COST	69,704	236,045	114,285	39,314	0	101,909
PRIVATE EXCESS COST	25,343	67,989	184,734	22,965	18,597	56,007
HARDWARE & TECHNOLOGY	159,977	21,232	950	16,863	15,361	23,977
SOFTWARE, LIBRARY, TEXTBOOK	0	85,232	460,892	100,917	69,055	103,163
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
<b>TOTAL</b>	<b>14,096,942</b>	<b>9,823,341</b>	<b>23,148,090</b>	<b>5,485,398</b>	<b>7,599,661</b>	<b>9,783,332</b>
BUILDING + BLDG REORG INCENT	2,255,640	438,530	1,576,655	1,131,835	1,242,340	1,603,248
EXCEL AID (NYC)	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	128,879	0	289,929	0	0	0
<b>TOTAL W/ BLDG, REORG, EX, SPEC</b>	<b>16,481,461</b>	<b>10,261,871</b>	<b>25,014,674</b>	<b>6,617,233</b>	<b>8,842,001</b>	<b>11,386,580</b>
<b>2008-09 ESTIMATED AIDS:</b>						
FOUNDATION AID	11,875,458	7,949,741	16,720,897	4,256,270	6,941,917	7,884,562
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	117,808	160,000	1,052,654	54,000	223,336	69,468
TRANSPORTATION INCL SUMMER	1,771,292	846,897	3,005,630	736,010	746,513	1,369,023
BOCES + SPECIAL SERVICES	1,461,959	1,069,576	2,026,319	694,074	796,179	1,219,940
HIGH COST EXCESS COST	271,285	215,841	134,706	44,095	193,736	64,085
PRIVATE EXCESS COST	159,330	73,671	194,667	27,367	24,574	61,269
HARDWARE & TECHNOLOGY	38,352	21,556	0	17,459	16,480	24,218
SOFTWARE, LIBRARY, TEXTBOOK	162,207	84,710	444,525	95,229	75,636	100,566
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS	0	0	0	0	0	0
HIGH TAX AID	0	0	0	264,466	0	0
<b>TOTAL</b>	<b>15,857,691</b>	<b>10,421,992</b>	<b>23,579,398</b>	<b>6,188,970</b>	<b>9,018,371</b>	<b>10,793,131</b>
BUILDING + BLDG REORG INCENT	2,270,810	438,524	1,557,419	1,047,145	1,242,334	1,545,755
EXCEL AID (NYC)	0	0	0	0	0	0
<b>TOTAL W/ BLDG, REORG, EX</b>	<b>18,128,501</b>	<b>10,860,516</b>	<b>25,136,817</b>	<b>7,236,115</b>	<b>10,260,705</b>	<b>12,338,886</b>
<b>% CHG TOTAL 08-09 MINUS 07-08</b>	<b>1,760,749</b>	<b>598,651</b>	<b>431,308</b>	<b>703,572</b>	<b>1,418,710</b>	<b>1,009,799</b>
<b>% CHG TOTAL AID</b>	<b>12.49</b>	<b>6.09</b>	<b>1.86</b>	<b>12.83</b>	<b>18.67</b>	<b>10.32</b>
<b>% CHG W/ BLDG, REORG, EX, SPEC</b>	<b>1,647,040</b>	<b>598,645</b>	<b>122,143</b>	<b>618,882</b>	<b>1,418,704</b>	<b>952,306</b>
<b>% CHG W/ BLDG, REORG, EX, SPEC</b>	<b>9.99</b>	<b>5.83</b>	<b>0.49</b>	<b>9.35</b>	<b>16.05</b>	<b>8.36</b>
<b>2006-07 FOUNDATION AID BASE</b>	<b>9,900,364</b>	<b>7,027,254</b>	<b>14,980,330</b>	<b>3,763,852</b>	<b>5,282,607</b>	<b>7,041,297</b>
<b>2008-09 FOUNDATION AID</b>	<b>11,875,458</b>	<b>7,949,741</b>	<b>16,720,897</b>	<b>4,256,270</b>	<b>6,941,917</b>	<b>7,884,562</b>
<b>% CHG 08-09 MINUS 06-07</b>	<b>1,975,094</b>	<b>922,487</b>	<b>1,740,567</b>	<b>492,418</b>	<b>1,659,310</b>	<b>843,265</b>
<b>% CHG 08-09 MINUS 06-07</b>	<b>19.94</b>	<b>13.12</b>	<b>11.61</b>	<b>13.08</b>	<b>31.41</b>	<b>11.97</b>

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 20 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	COUNTY TOTALS
<b>2007-08 BASE YEAR AIDS:</b>	
FOUNDATION AID	51,340,866
FULL DAY K CONVERSION	0
UNIVERSAL PREKINDERGARTEN	1,284,755
TRANSPORTATION INCL SUMMER	7,713,633
BOCES + SPECIAL SERVICES	7,305,323
HIGH COST EXCESS COST	776,938
PRIVATE EXCESS COST	419,956
HARDWARE & TECHNOLOGY	116,027
SOFTWARE, LIBRARY, TEXTBOOK	979,266
CHARTER SCHOOL TRANSITIONAL	0
EDUCATION GRANTS	0
HIGH TAX AID	0
<b>TOTAL</b>	<b>69,936,764</b>
BUILDING + BLDG REORG INCENT	8,248,248
EXCEL AID (NYC)	0
SUPPLEMENTAL PUB EXCESS COST	418,808
<b>TOTAL W/ BLDG, REORG, EX, SPEC</b>	<b>78,603,820</b>
<b>2008-09 ESTIMATED AIDS:</b>	
FOUNDATION AID	55,628,845
FULL DAY K CONVERSION	0
UNIVERSAL PREKINDERGARTEN	1,677,266
TRANSPORTATION INCL SUMMER	8,475,365
BOCES + SPECIAL SERVICES	7,268,047
HIGH COST EXCESS COST	923,748
PRIVATE EXCESS COST	540,878
HARDWARE & TECHNOLOGY	118,065
SOFTWARE, LIBRARY, TEXTBOOK	962,873
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
EDUCATION GRANTS	0
HIGH TAX AID	264,466
<b>TOTAL</b>	<b>75,859,593</b>
BUILDING + BLDG REORG INCENT	8,101,987
EXCEL AID (NYC)	0
<b>TOTAL W/ BLDG, REORG, EX</b>	<b>83,961,540</b>
<b>% CHG TOTAL 08-09 MINUS 07-08</b>	<b>5,922,789</b>
<b>% CHG TOTAL AID</b>	<b>8.47</b>
<b>% CHG W/ BLDG, REORG, EX, SPEC</b>	<b>5,357,720</b>
<b>% CHG W/ BLDG, REORG, EX, SPEC</b>	<b>6.38</b>
<b>2006-07 FOUNDATION AID BASE</b>	<b>47,995,704</b>
<b>2008-09 FOUNDATION AID</b>	<b>55,628,845</b>
<b>% CHG 08-09 MINUS 06-07</b>	<b>7,633,141</b>
<b>% CHG 08-09 MINUS 06-07</b>	<b>15.91</b>

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 20 DISTRICTS WITH INCOMPLETE DATA.

2007-08 AND 2008-09 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with columns for District Code, District Name, and various aid categories (Foundation Aid, Full Day K Conversion, etc.) for districts 620600, 620803, 620901, 621001, 621101, and 621201. Includes sub-totals for 2008-09 estimated aids and percentage changes.

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 20 DISTRICTS WITH INCOMPLETE DATA.

2007-08 AND 2008-09 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with columns for District Code, District Name, and various aid categories for districts 621601, 621801, 622002, and County Totals. Includes sub-totals for 2008-09 estimated aids and percentage changes.

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 20 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	630101	630202	630300	630601	630701	630801
DISTRICT NAME	BOLTON	NORTH MARREN	GLENS FALLS	JOHNSBURG	LAKE GEORGE	HADLEY LUZERNE
SEE NOTE BELOW						
2007-08 BASE YEAR AIDS:						
FOUNDATION AID	427,199	2,311,166	11,869,086	2,293,822	1,371,723	5,622,832
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	0	0	0	0	0
TRANSPORTATION INCL SUMMER	20,306	132,362	712,449	293,702	103,244	668,576
BOCES + SPECIAL SERVICES	106,623	124,558	681,038	203,477	153,450	292,689
HIGH COST EXCESS COST	0	16,011	402,967	0	96,334	0
PRIVATE EXCESS COST	0	0	223,730	0	45,174	0
HARDWARE & TECHNOLOGY	0	0	44,739	3,553	0	76,192
SOFTWARE LIBRARY TEXTBOOK	22,212	42,971	194,134	30,340	69,987	8,720
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	73,609
EDUCATION GRANTS	0	0	0	0	0	0
HIGH TAX AID	100,000	100,000	358,504	100,000	157,169	139,631
TOTAL	676,340	2,727,068	14,486,247	2,924,894	1,997,071	6,882,249
BUILDING + BLDG REORG INCENT	23,642	754,847	927,229	260,612	38,525	935,594
EXCEL AID (NYC)	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	9,327	185,003	0	0	0
TOTAL W/ BLDG, REORG, EX, SPEC	699,982	3,491,242	15,598,479	3,185,506	2,035,596	7,817,843
2008-09 ESTIMATED AIDS:						
FOUNDATION AID	435,742	2,357,389	12,669,702	2,339,698	1,399,157	5,755,693
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	27,000	54,000	138,432	54,000	54,000	54,699
TRANSPORTATION INCL SUMMER	25,707	195,660	751,661	315,794	60,340	739,448
BOCES + SPECIAL SERVICES	112,283	159,271	625,433	183,399	249,795	329,901
HIGH COST EXCESS COST	2,457	23,022	402,268	21,130	84,732	126,086
PRIVATE EXCESS COST	0	0	214,901	0	39,701	76,626
HARDWARE & TECHNOLOGY	0	0	46,153	2,500	0	8,186
SOFTWARE LIBRARY TEXTBOOK	22,398	47,877	194,990	30,955	85,974	81,572
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS	0	0	0	0	0	0
HIGH TAX AID	100,000	100,000	0	100,000	100,000	0
TOTAL	725,587	2,937,219	15,043,540	3,047,476	2,073,699	7,172,211
BUILDING + BLDG REORG INCENT	23,641	753,876	2,072,866	261,196	38,533	935,826
EXCEL AID (NYC)	0	0	0	0	0	0
TOTAL W/ BLDG, REORG, EX	749,228	3,691,095	17,116,406	3,308,672	2,112,232	8,108,037
% CHG TOTAL 08-09 MINUS 07-08	49,247	210,151	557,293	122,582	76,628	289,962
% CHG TOTAL AID	7.28	7.71	3.85	4.19	3.84	4.21
% CHG W/ BLDG, REORG, EX, SPEC	49,246	199,853	1,517,927	123,166	76,636	290,194
% CHG W/ BLDG, REORG, EX, SPEC	7.04	5.72	9.73	3.87	3.76	3.71
2006-07 FOUNDATION AID BASE	414,757	2,243,851	11,235,155	2,227,012	1,245,975	5,431,555
2008-09 FOUNDATION AID	435,742	2,357,389	12,669,702	2,339,698	1,399,157	5,755,693
% CHG 08-09 MINUS 06-07	20,985	113,538	1,434,547	112,686	153,182	324,138
% CHG 08-09 MINUS 06-07	5.05	5.05	12.76	5.05	12.29	5.96

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 20 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	630902	630918	631201	COUNTY
DISTRICT NAME	QUEENSBURY	GLENS FALLS CO	WARRENSBURG	TOTALS
SEE NOTE BELOW				
2007-08 BASE YEAR AIDS:				
FOUNDATION AID	12,879,804	821,340	7,733,462	45,330,434
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	0	0	0
TRANSPORTATION INCL SUMMER	1,599,008	48,852	776,547	4,355,046
BOCES + SPECIAL SERVICES	1,019,943	38,413	549,178	3,169,369
HIGH COST EXCESS COST	497,480	44,329	2,465	1,059,186
PRIVATE EXCESS COST	412,427	0	168,031	925,554
HARDWARE & TECHNOLOGY	65,292	1,948	3,980	128,232
SOFTWARE LIBRARY TEXTBOOK	323,103	17,436	64,708	838,500
CHARTER SCHOOL TRANSITIONAL	0	0	0	0
EDUCATION GRANTS	0	0	0	0
HIGH TAX AID	579,734	100,000	142,430	1,777,458
TOTAL	17,376,791	1,072,318	9,440,801	57,583,779
BUILDING + BLDG REORG INCENT	3,958,459	53,624	656,213	7,608,745
EXCEL AID (NYC)	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0
TOTAL W/ BLDG, REORG, EX, SPEC	21,335,250	1,125,942	10,097,014	65,386,854
2008-09 ESTIMATED AIDS:				
FOUNDATION AID	14,113,901	898,158	7,906,776	47,876,216
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PREKINDERGARTEN	132,916	51,300	78,977	645,324
TRANSPORTATION INCL SUMMER	1,763,751	64,244	798,166	4,714,771
BOCES + SPECIAL SERVICES	889,470	41,186	545,398	3,136,136
HIGH COST EXCESS COST	484,120	35,510	155,469	1,334,794
PRIVATE EXCESS COST	424,251	0	223,603	979,082
HARDWARE & TECHNOLOGY	63,666	2,253	12,500	135,258
SOFTWARE LIBRARY TEXTBOOK	262,501	18,725	76,874	821,866
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0
EDUCATION GRANTS	0	0	0	0
HIGH TAX AID	0	0	284,139	684,139
TOTAL	18,124,576	1,111,376	10,081,902	60,327,586
BUILDING + BLDG REORG INCENT	3,953,478	53,623	656,208	8,349,247
EXCEL AID (NYC)	0	0	0	0
TOTAL W/ BLDG, REORG, EX	21,688,054	1,164,999	10,738,110	68,676,833
% CHG TOTAL 08-09 MINUS 07-08	757,785	39,058	641,101	2,743,807
% CHG TOTAL AID	4.36	3.64	6.79	
% CHG W/ BLDG, REORG, EX, SPEC	352,804	39,057	641,096	3,289,979
% CHG W/ BLDG, REORG, EX, SPEC	1.65	3.47	6.35	
2006-07 FOUNDATION AID BASE	11,424,429	758,326	7,487,996	42,469,056
2008-09 FOUNDATION AID	14,113,901	898,158	7,906,776	47,876,216
% CHG 08-09 MINUS 06-07	2,689,472	139,832	418,780	5,407,160
% CHG 08-09 MINUS 06-07	23.54	18.43	5.59	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 20 DISTRICTS WITH INCOMPLETE DATA.

2007-08 AND 2008-09 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with 8 columns: DISTRICT CODE, DISTRICT NAME, 640101 ARGYLE, 640502 FORT ANN, 640601 FORT EDWARD, 640701 GRANVILLE, 640801 GREENWICH, 641001 HARTFORD. Rows include 2007-08 BASE YEAR AIDS, 2008-09 ESTIMATED AIDS, and percentage change calculations.

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 20 DISTRICTS WITH INCOMPLETE DATA.

2007-08 AND 2008-09 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with 7 columns: DISTRICT CODE, DISTRICT NAME, 641301 HUDSON FALLS, 641401 PUTNAM, 641501 SALEM, 641610 CAMBRIDGE, 641701 WHITEHALL, COUNTY TOTALS. Rows include 2007-08 BASE YEAR AIDS, 2008-09 ESTIMATED AIDS, and percentage change calculations.

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 20 DISTRICTS WITH INCOMPLETE DATA.

2007-08 AND 2008-09 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with columns for District Code, District Name, and various aid categories for Districts 650101, 650301, 650501, 650701, 650801, and 650901. Rows include items like Foundation Aid, Full Day K Conversion, Universal Prekindergarten, etc.

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 20 DISTRICTS WITH INCOMPLETE DATA.

2007-08 AND 2008-09 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with columns for District Code, District Name, and various aid categories for Districts 650902, 651201, 651402, 651501, 651503, and County Totals. Rows include items like Foundation Aid, Full Day K Conversion, Universal Prekindergarten, etc.

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 20 DISTRICTS WITH INCOMPLETE DATA.



Table with 8 columns: DISTRICT CODE, DISTRICT NAME, KATONAH LEWISB, 660102 BEDFORD, 660202 CROTON HARMON, 660203 HENDRICK HUDSO, 660301 EASTCHESTER, 660302 TUCKAHOE. Rows include 2007-08 BASE YEAR AIDS (Foundation Aid, Full Day K Conversion, etc.), 2008-09 ESTIMATED AIDS, and summary rows for totals and percentage changes.

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 20 DISTRICTS WITH INCOMPLETE DATA.

Table with 8 columns: DISTRICT CODE, DISTRICT NAME, BRONXVILLE, 660401 TARRYTOWN, 660402 IRVINGTON, 660403 DOBBS FERRY, 660404 HASTINGS ON HU, 660405 ARDSLEY. Rows include 2007-08 BASE YEAR AIDS, 2008-09 ESTIMATED AIDS, and summary rows for totals and percentage changes.

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 20 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - WESTCHESTER

2008-09 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT014-1

2007-08 AND 2008-09 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with 7 columns representing districts: 660406 EDGEMONT, 660407 GREENBURGH, 660409 ELMSFORD, 660501 HARRISON, 660701 MAMARONECK, and 660801 MT PLEAS CENT. Rows include various aid categories like FOUNDATION AID, FULL DAY K CONVERSION, and totals for 2007-08, 2008-09, and percentage changes.

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 20 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - WESTCHESTER

2008-09 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT014-1

2007-08 AND 2008-09 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with 7 columns representing districts: 660802 POCANTICO HILL, 660805 VALHALLA, 660809 PLEASANTVILLE, 660900 MOUNT VERNON, 661004 CHAPPAQUA, and 661100 NEW ROCHELLE. Rows include various aid categories and totals for 2007-08, 2008-09, and percentage changes.

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 20 DISTRICTS WITH INCOMPLETE DATA.

2007-08 AND 2008-09 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with 7 columns: DISTRICT CODE, DISTRICT NAME, 661201 BYRAM HILLS, 661301 NORTH SALEM, 661401 OSSINING, 661402 BRIARCLIFF MAN, 661500 PEEKSKILL, 661601 PELHAM. Rows include 2007-08 Base Year Aids, 2008-09 Estimated Aids, and percentage change calculations.

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 20 DISTRICTS WITH INCOMPLETE DATA.

2007-08 AND 2008-09 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with 7 columns: DISTRICT CODE, DISTRICT NAME, 661800 RYE, 661901 RYE NECK, 661904 PORT CHESTER, 661905 BLIND BROOK-RY, 662001 SCARSDALE, 662101 SOMERS. Rows include 2007-08 Base Year Aids, 2008-09 Estimated Aids, and percentage change calculations.

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 20 DISTRICTS WITH INCOMPLETE DATA.

2007-08 AND 2008-09 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with columns for District Code, District Name, District (White Plains, Yonkers, Lakeland, Yorktown), and County Totals. Rows include 2007-08 Base Year Aids (Foundation Aid, Full Day K Conversion, etc.), 2008-09 Estimated Aids, and 2006-07 Foundation Aid Base.

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 20 DISTRICTS WITH INCOMPLETE DATA.

2007-08 AND 2008-09 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with columns for District Code, District Name, District (Attica, Letchworth, Wyoming, Perry, Marsam), and County Totals. Rows include 2007-08 Base Year Aids, 2008-09 Estimated Aids, and 2006-07 Foundation Aid Base.

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 20 DISTRICTS WITH INCOMPLETE DATA.

## 2007-08 AND 2008-09 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	680601 PENN YAN	680801 DUNDEE	COUNTY TOTALS
<b>2007-08 BASE YEAR AIDS:</b>			
FOUNDATION AID	9,225,821	6,003,889	15,229,710
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PREKINDERGARTEN	213,011	144,523	357,534
TRANSPORTATION INCL SUMMER	1,258,019	601,669	1,859,688
BOCES + SPECIAL SERVICES	556,913	358,219	915,132
HIGH COST EXCESS COST	310,700	119,350	426,050
PRIVATE EXCESS COST	15,085	0	15,085
HARDWARE & TECHNOLOGY	26,398	15,224	41,622
SOFTWARE, LIBRARY, TEXTBOOK	166,488	66,612	233,100
CHARTER SCHOOL TRANSITIONAL	0	0	0
EDUCATION GRANTS	0	0	0
HIGH TAX AID	285,890	131,678	417,568
TOTAL	12,058,325	7,437,164	19,495,489
BUILDING + BLDG REORG INCENT	1,308,270	874,392	2,182,662
EXCEL AID (NYC)	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0
TOTAL W/ BLDG, REORG, EX, SPEC	13,366,595	8,311,556	21,678,151
<b>2008-09 ESTIMATED AIDS:</b>			
FOUNDATION AID	9,751,583	6,878,514	16,630,097
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PREKINDERGARTEN	229,212	181,222	410,434
TRANSPORTATION INCL SUMMER	1,380,547	718,202	2,098,749
BOCES + SPECIAL SERVICES	571,480	320,958	892,438
HIGH COST EXCESS COST	286,511	118,466	404,977
PRIVATE EXCESS COST	14,674	0	14,674
HARDWARE & TECHNOLOGY	26,800	19,290	46,090
SOFTWARE, LIBRARY, TEXTBOOK	145,129	87,253	232,382
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
EDUCATION GRANTS	0	0	0
HIGH TAX AID	0	0	0
TOTAL	12,405,936	8,323,905	20,729,841
BUILDING + BLDG REORG INCENT	1,342,665	848,193	2,190,858
EXCEL AID (NYC)	0	0	0
TOTAL W/ BLDG, REORG, EX	13,748,601	9,172,098	22,920,699
\$ CHG TOTAL 08-09 MINUS 07-08	347,611	886,741	1,234,352
% CHG TOTAL AID	2.88	11.92	
\$ CHG W/ BLDG, REORG, EX, SPEC	382,006	860,542	1,242,548
% CHG W/ BLDG, REORG, EX, SPEC	2.86	10.35	
2006-07 FOUNDATION AID BASE	8,533,801	5,064,772	13,598,573
2008-09 FOUNDATION AID	9,751,583	6,878,514	16,630,097
\$ CHG 08-09 MINUS 06-07	1,217,782	1,813,742	3,031,524
% CHG 08-09 MINUS 06-07	14.27	35.81	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 20 DISTRICTS WITH INCOMPLETE DATA.

2007-08 AND 2008-09 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with columns: DISTRICT CODE, DISTRICT NAME, SEE NOTE BELOW, NYC TOTALS, REST OF STATE TOTALS, SUPPRESSED TOTALS, STATE TOTALS. Rows include 2007-08 BASE YEAR AIDS, 2008-09 ESTIMATED AIDS, and percentage change calculations.

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 20 DISTRICTS WITH INCOMPLETE DATA.

2007-08 AND 2008-09 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with columns: DISTRICT CODE, DISTRICT NAME, SEE NOTE BELOW, 140600 BUFFALO, 261600 ROCHESTER, 421800 SYRACUSE, 662300 YONKERS, TOTAL NEW YORK CITY, TOTAL STATE. Rows include 2007-08 BASE YEAR AIDS, 2008-09 ESTIMATED AIDS, and percentage change calculations.

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 20 DISTRICTS WITH INCOMPLETE DATA.