

# STATE OF NEW YORK

S. 6805

A. 9805

## SENATE - ASSEMBLY

January 22, 2008

IN SENATE -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read twice and ordered printed, and when printed to be committed to the Committee on Finance

IN ASSEMBLY -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read once and referred to the Committee on Ways and Means

AN ACT making appropriations for the support of government

### TRANSPORTATION, ECONOMIC DEVELOPMENT AND ENVIRONMENTAL CONSERVATION BUDGET

The People of the State of New York, represented in Senate and Assembly, do enact as follows:

- 1 Section 1. a) The several amounts specified in this chapter for state  
2 operations and for aid to localities, or so much thereof as shall be  
3 sufficient to accomplish the purposes designated by the appropriations,  
4 are hereby appropriated and authorized to be paid as hereinafter  
5 provided, to the respective public officers and for the several purposes  
6 specified.
- 7 b) Where applicable, appropriations made by this chapter for expendi-  
8 tures from federal grants for state operations and for aid to localities  
9 may be allocated for spending from federal grants for any grant period  
10 beginning, during, or prior to, the state fiscal year beginning on April  
11 1, 2008.
- 12 c) The several amounts specified in this chapter for capital projects,  
13 or so much thereof as shall be necessary to accomplish the purpose of  
14 the appropriations, are appropriated by comprehensive construction  
15 programs (hereinafter referred to by the abbreviation CCP), purposes,  
16 and projects designated by the appropriations, and authorized to be made  
17 available as hereinafter provided to the respective public officers;  
18 such appropriations shall be deemed to provide all costs necessary and  
19 pertinent to accomplish the intent of the appropriations and are appro-  
20 priated in accordance with the provisions of section 93 of the state  
21 finance law and the provisions of section 16 of part T of chapter 57 of  
22 the laws of 2007.
- 23 d) Any amounts specified in this chapter for advances for capital  
24 projects, or so much thereof as shall be necessary to accomplish the  
25 purpose of the appropriations, are appropriated by comprehensive  
26 construction programs (hereinafter referred to by the abbreviation CCP),  
27 purposes and projects designated by the appropriations as advances from  
28 the capital projects fund in accordance with the provisions of sections  
29 40-a and 93 of the state finance law, and are authorized to be paid as  
30 hereinafter provided as an advance for a share, part or whole of the  
31 cost for such programs, purposes and projects hereinafter specified.
- 32 e) The several amounts specified in this chapter as capital projects -  
33 reappropriations, or so much thereof as shall be sufficient to accom-  
34 plish the purpose of the appropriations, as appropriated by comprehen-  
35 sive construction programs (hereinafter referred to by the abbreviation

EXPLANATION--Matter in italics (underscored) is new; matter in brackets  
[ ] is old law to be omitted.

1 CCP), purposes, and projects, being the undisbursed balances of the  
2 prior year's appropriations, are reappropriated and unless otherwise  
3 amended or repealed in part or total in this chapter shall continue to  
4 be available for the same purposes as the prior appropriations or as  
5 otherwise amended for the fiscal year beginning April 1, 2008.

6 The capital projects reappropriations contained in this chapter may be  
7 amended by repealing the items set forth in brackets and by adding ther-  
8 eto the underscored material. Certain reappropriations in this chapter  
9 are shown using abbreviated text, with three leader dots (an ellipsis)  
10 followed by three spaces (... ) used to indicate where existing law  
11 that is being continued is not shown. However, unless a change is clear-  
12 ly indicated by the use of brackets [-] for deletions and underscores  
13 for additions, the purpose, amounts, funding source and all other  
14 aspects pertinent to each item of appropriation shall be as last appro-  
15 priated.

16 For the purpose of complying with section 25 of the state finance law,  
17 the year, chapter and section of the last act reappropriating a former  
18 original appropriation or any part thereof is, unless otherwise indi-  
19 cated, chapter 55, section 1 or 2, of the laws of 2007.

20 f) The several amounts named herein, or so much thereof as shall be  
21 sufficient to accomplish the purpose designated, being the unexpended  
22 balances of the prior year's appropriations, are hereby reappropriated  
23 from the same funds and made available for the same purposes as the  
24 prior year's appropriations, unless herein amended, for the fiscal year  
25 beginning April 1, 2008. Certain reappropriations in this chapter are  
26 shown using abbreviated text, with three leader dots (an ellipsis)  
27 followed by three spaces (... ) used to indicate where existing law  
28 that is being continued is not shown. However, unless a change is clear-  
29 ly indicated by the use of brackets [-] for deletions and underscores  
30 for additions, the purposes, amounts, funding source and all other  
31 aspects pertinent to each item of appropriation shall be as last appro-  
32 priated.

33 For the purpose of complying with the state finance law, the year,  
34 chapter and section of the last act reappropriating a former original  
35 appropriation or any part thereof is, unless otherwise indicated, chap-  
36 ter 55, section 1 or 2, of the laws of 2007.

37 g) No moneys appropriated by this chapter shall be available for  
38 payment until a certificate of approval has been issued by the director  
39 of the budget, who shall file such certificate with the department of  
40 audit and control, the chairperson of the senate finance committee and  
41 the chairperson of the assembly ways and means committee.

42 h) The appropriations contained in this chapter shall be available for  
43 the fiscal year beginning on April 1, 2008.

44

## ADIRONDACK PARK AGENCY

STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS	
2			
3			
4			
5	General Fund - State and Local .....	5,548,000	0
6	Special Revenue Funds - Federal ....	700,000	2,313,000
7		-----	-----
8	All Funds .....	6,248,000	2,313,000
9		=====	=====

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## AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

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Fund Type	State Operations	Aid to Localities	Capital Projects	Total
GF-St/Local	5,448,000	100,000	0	5,548,000
SR-Federal	700,000	0	0	700,000
	-----	-----	-----	-----
All Funds	6,148,000	100,000	0	6,248,000
	=====	=====	=====	=====

## SCHEDULE

ADMINISTRATION PROGRAM .....	6,248,000
	-----

General Fund / State Operations

State Purposes Account - 003

## PERSONAL SERVICE

Personal service--regular ..... 4,639,000

Temporary service ..... 160,000

Holiday/overtime compensation ..... 6,000

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Amount available for personal service .... 4,805,000

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## NONPERSONAL SERVICE

Supplies and materials ..... 141,000

Travel ..... 77,000

Contractual services ..... 374,000

Equipment ..... 51,000

-----

Amount available for nonpersonal service . 643,000

-----

Program account subtotal ..... 5,448,000

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General Fund / Aid to Localities

Local Assistance Account - 001

For reimbursement of payment of actual ex-

penses, including required service con-

tracts and staff compensation associated

with the operation of the Adirondack Park

local government review board and the un-

## ADIRONDACK PARK AGENCY

STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1	compensated services of the board members		
2	of the Adirondack Park local government		
3	review board .....	100,000	
4		-----	
5	Program account subtotal .....	100,000	
6		-----	
7			
8	Special Revenue Funds - Federal / State Operations		
9	Federal Operating Grants Fund - 290		
10	APA-Wetlands Mapping Account		
11			
12	For services and expenses including wetlands		
13	mapping within the Adirondack Park .....	700,000	
14		-----	
15	Program account subtotal .....	700,000	
16		-----	
17			
18	Total new appropriations for state operations and aid to		
19	localities .....		6,248,000
20			=====
21			
22			

## ADIRONDACK PARK AGENCY

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2008-09

1 ADMINISTRATION PROGRAM  
2  
3 Special Revenue Funds - Federal / State Operations  
4 Federal Operating Grants Fund - 290  
5 APA-Transportation Enhancement Account-XH  
6  
7 By chapter 55, section 1, of the laws of 2003:  
8 Maintenance undistributed  
9 For services and expenses including TEA-XH .....  
10 900,000 ..... (re. \$727,000)  
11  
12 By chapter 54, section 1, of the laws of 2002:  
13 Maintenance undistributed  
14 For services and expenses including TEA-XH .....  
15 700,000 ..... (re. \$197,000)  
16  
17 Special Revenue Funds - Federal / State Operations  
18 Federal Operating Grants Fund - 290  
19 APA-Wetlands Mapping Account  
20  
21 By chapter 55, section 1, of the laws of 2007:  
22 Maintenance undistributed  
23 For services and expenses including wetlands mapping within the  
24 Adirondack Park ... 700,000 ..... (re. \$700,000)  
25  
26 By chapter 55, section 1, of the laws of 2006:  
27 Maintenance undistributed  
28 For services and expenses including wetlands mapping within the  
29 Adirondack Park ... 700,000 ..... (re. \$514,000)  
30  
31 By chapter 55, section 1, of the laws of 2005:  
32 Maintenance undistributed  
33 For services and expenses including wetlands mapping within the  
34 Adirondack Park ... 200,000 ..... (re. \$156,000)  
35  
36 By chapter 54, section 1, of the laws of 2002:  
37 Maintenance undistributed  
38 For services and expenses including wetlands mapping within the  
39 Adirondack Park ... 200,000 ..... (re. \$19,000)  
40  
41 Total reappropriations for state operations and aid to  
42 localities ..... 2,313,000  
43 =====  
44  
45

## DEPARTMENT OF AGRICULTURE AND MARKETS

## STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
2		
3		
4		
5	General Fund - State and Local .....	49,009,000
6	Special Revenue Funds - Federal ....	118,068,000
7	Special Revenue Funds - Other .....	17,679,000
8	Capital Projects Funds .....	44,831,000
9	Enterprise Funds .....	15,116,300
10	Fiduciary Funds .....	0
11	-----	-----
12	All Funds .....	244,703,300
13	=====	=====

## AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

Fund Type	State Operations	Aid to Localities	Capital Projects	Total	
17					
18					
19	-----	-----	-----	-----	
20	GF-St/Local	34,502,000	21,595,000	0	56,097,000
21	SR-Federal	29,644,000	20,000,000	0	49,644,000
22	SR-Other	44,434,000	0	0	44,434,000
23	Cap Proj	0	0	3,750,000	3,750,000
24	Enterprise	24,161,000	0	0	24,161,000
25	Fiduciary	1,836,000	0	0	1,836,000
26	-----	-----	-----	-----	-----
27	All Funds	134,577,000	41,595,000	3,750,000	179,922,000
28	=====	=====	=====	=====	=====

## SCHEDULE

32	ADMINISTRATION PROGRAM .....	9,068,000
33		-----
34		
35	General Fund / State Operations	
36	State Purposes Account - 003	
37		
38	PERSONAL SERVICE	
39		
40	Personal service--regular .....	5,000,000
41	Temporary service .....	90,000
42	Holiday/overtime compensation .....	25,000
43		-----
44	Amount available for personal service ....	5,115,000
45		-----
46		
47	NONPERSONAL SERVICE	
48		
49	Supplies and materials .....	337,000
50	Travel .....	250,000
51	Contractual services .....	2,900,000
52	Equipment .....	466,000
53		-----
54	Amount available for nonpersonal service .	3,953,000
55		-----
56		
57	AGRICULTURAL BUSINESS SERVICES PROGRAM .....	109,280,000
58		-----
59		
60	General Fund / State Operations	
61	State Purposes Account - 003	
62		

## DEPARTMENT OF AGRICULTURE AND MARKETS

## STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1	PERSONAL SERVICE	
2		
3	Personal service--regular .....	10,360,000
4	Temporary service .....	250,000
5	Holiday/overtime compensation .....	213,000
6		-----
7	Amount available for personal service ....	10,823,000
8		-----
9		
10	NONPERSONAL SERVICE	
11		
12	Supplies and materials .....	816,000
13	Travel .....	746,000
14	Contractual services .....	4,278,000
15	Equipment .....	449,000
16		-----
17	Amount available for nonpersonal service .	6,289,000
18		-----
19	Program account subtotal .....	17,112,000
20		-----
21		
22	General Fund / Aid to Localities	
23	Local Assistance Account - 001	
24		
25	For reimbursement for the promotion of agri-	
26	culture and domestic arts in accordance	
27	with article 24 of the agriculture and	
28	markets law .....	453,000
29	For services and expenses of programs to	
30	promote agricultural economic development,	
31	including but not limited to farmland	
32	viability, in accordance with a program-	
33	matic and financial plan to be approved by	
34	the director of the budget. Notwith-	
35	standing any other provision of law, the	
36	director of the budget is hereby autho-	
37	riized to transfer up to \$2,405,000 of this	
38	appropriation to state operations .....	2,405,000
39	New York federation of growers and pro-	
40	cessors agribusiness child development	
41	program .....	6,521,000
42	New York wine and grape foundation .....	1,000,000
43	New York farm viability institute .....	500,000
44	Center for dairy excellence administered by	
45	the New York farm viability institute ....	250,000
46	New York state veterinary diagnostic labora-	
47	tory at Cornell university animal health	
48	surveillance and control program .....	2,845,000
49	New York state veterinary diagnostic labora-	
50	tory at Cornell university quality milk	
51	promotion services program .....	1,104,000
52	New York state veterinary diagnostic labora-	
53	tory at Cornell university New York state	
54	cattle health assurance program .....	450,000
55	New York state veterinary diagnostic labora-	
56	tory at Cornell university Johnes disease	
57	program .....	600,000
58	New York state veterinary diagnostic labora-	
59	tory at Cornell university Avian disease	
60	program .....	315,000
61	New York state veterinary diagnostic labora-	
62	tory at Cornell university rabies program.	250,000

## DEPARTMENT OF AGRICULTURE AND MARKETS

## STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1	Cornell university agriculture outreach and	
2	education .....	500,000
3	Cornell university farm family assistance...	600,000
4	Cornell university integrated pest manage-	
5	ment .....	1,000,000
6	Cornell university Fredonia experiment	
7	station-grape entomologist .....	47,000
8	Cornell university Geneva experiment station	600,000
9	Cornell university Geneva experiment for	
10	state seed inspection program .....	200,000
11	Cornell university golden nematode program..	100,000
12	For services and expenses of golden nematode	
13	control, including a contract with empire	
14	state potato growers. Notwithstanding any	
15	other provision of law, the director of	
16	the budget is hereby authorized to trans-	
17	fer up to \$300,000 of this appropriation	
18	to state operations .....	300,000
19	For services and expenses of apiary inspec-	
20	tion. Notwithstanding any other provision	
21	of law, the director of the budget is	
22	hereby authorized to transfer up to	
23	\$400,000 of this appropriation to state	
24	operations .....	400,000
25	Cornell university onion research .....	100,000
26	Cornell university apiary research program .	85,000
27	New York state apple growers association ...	500,000
28	For services and expenses of an organic	
29	farming program. Notwithstanding any other	
30	provision of law, the director of the	
31	budget is hereby authorized to transfer up	
32	to \$450,000 of this appropriation to state	
33	operations .....	450,000
34	New York state seed improvement project at	
35	Cornell University.....	20,000
36		-----
37	Program account subtotal .....	21,595,000
38		-----
39		
40	Special Revenue Funds - Federal / State Operations	
41	Federal USDA-Food and Nutrition Services Fund - 261	
42	Federal Food and Nutrition Services Account	
43		
44	For services and expenses related to federal	
45	food and nutrition services including	
46	suballocation to other state departments	
47	and agencies. Notwithstanding section 51	
48	of the state finance law and any other	
49	provision of law to the contrary, the	
50	funds appropriated herein may be increased	
51	or decreased by transfer between state	
52	operations and aid to localities and	
53	from/to appropriations for any prior or	
54	subsequent grant period within the same	
55	federal fund/program to accomplish the	
56	intent of this appropriation, as long as	
57	such corresponding prior/subsequent grant	
58	periods within such appropriations have	
59	been reappropriated as necessary .....	8,803,000
60		-----
61	Program account subtotal .....	8,803,000
62		-----



## DEPARTMENT OF AGRICULTURE AND MARKETS

## STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1	Special Revenue Funds - Federal / Aid to Localities	
2	Federal USDA-Food and Nutrition Services Fund - 261	
3	Federal Agriculture and Markets Account	
4		
5	For services and expenses of non-point	
6	source pollution control, farmland preser-	
7	vation, and other agricultural programs	
8	including suballocation to other state	
9	departments and agencies including liabil-	
10	ities incurred prior to April 1, 2008.	
11	Notwithstanding section 51 of the state	
12	finance law and any other provision of law	
13	to the contrary, the funds appropriated	
14	herein may be increased or decreased by	
15	transfer from/to appropriations for any	
16	prior or subsequent grant period within	
17	the same federal fund/program and between	
18	state operations and aid to localities to	
19	accomplish the intent of this appropri-	
20	ation, as long as such corresponding	
21	prior/subsequent grant periods within such	
22	appropriations have been reappropriated as	
23	necessary .....	20,000,000
24		-----
25	Program account subtotal .....	20,000,000
26		-----
27		
28	Special Revenue Funds - Federal / State Operations	
29	Federal USDA-Food and Nutrition Services Fund - 261	
30	Miscellaneous Federal Operating Grants Account	
31		
32	For services and expenses related to federal	
33	operating grants including suballocation	
34	to other state departments and agencies.	
35	Notwithstanding section 51 of the state	
36	finance law and any other provision of law	
37	to the contrary, the funds appropriated	
38	herein may be increased or decreased by	
39	transfer from/to appropriations for any	
40	prior or subsequent grant period within	
41	the same federal fund/program and between	
42	state operations and aid to localities to	
43	accomplish the intent of this appropri-	
44	ation, as long as such corresponding	
45	prior/subsequent grant periods within such	
46	appropriations have been reappropriated as	
47	necessary .....	13,116,000
48		-----
49	Program account subtotal .....	13,116,000
50		-----
51		
52	Special Revenue Funds - Other / State Operations	
53	Combined Gifts, Grants and Bequests Fund - 020	
54	Animal Disease Control Account	
55		
56	NONPERSONAL SERVICE	
57		
58	Contractual services .....	75,000
59		-----
60	Program account subtotal .....	75,000
61		-----
62		

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1	Special Revenue Funds - Other / State Operations	
2	Miscellaneous Special Revenue Fund - 339	
3	Animal Population Control Account	
4		
5	PERSONAL SERVICE	
6		
7	Personal service--regular .....	108,000
8	Temporary service .....	11,000
9	Holiday/overtime compensation .....	5,000
10		-----
11	Amount available for personal service ....	124,000
12		-----
13		
14	NONPERSONAL SERVICE	
15		
16	Supplies and materials .....	2,200,000
17	Fringe benefits .....	58,000
18	Indirect costs .....	5,000
19		-----
20	Amount available for nonpersonal service .	2,263,000
21		-----
22	Program account subtotal .....	2,387,000
23		-----
24		
25	Special Revenue Funds - Other / State Operations	
26	Miscellaneous Special Revenue Fund - 339	
27	Plant Industry Account	
28		
29	For services and expenses including liabil-	
30	ities incurred prior to April 1, 2008.	
31		
32	PERSONAL SERVICE	
33		
34	Personal service--regular .....	327,000
35	Temporary service .....	7,000
36	Holiday/overtime compensation .....	6,000
37		-----
38	Amount available for personal service ....	340,000
39		-----
40		
41	NONPERSONAL SERVICE	
42		
43	Supplies and materials .....	133,000
44	Travel .....	26,000
45	Contractual services .....	120,000
46	Fringe benefits .....	159,000
47	Indirect costs .....	13,000
48		-----
49	Amount available for nonpersonal service .	451,000
50		-----
51	Program account subtotal .....	791,000
52		-----
53		
54	Special Revenue Funds - Other / State Operations	
55	Miscellaneous Special Revenue Fund - 339	
56	Pet Dealer License Account	
57		
58	NONPERSONAL SERVICE	
59		
60	Supplies and materials .....	26,000

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1	Travel .....	26,000
2	Contractual services .....	51,000
3		-----
4	Program account subtotal .....	103,000
5		-----
6		
7	Special Revenue Funds - Other / State Operations	
8	Miscellaneous Special Revenue Fund - 339	
9	Public Service Account	
10		
11	Notwithstanding any other provision of law	
12	to the contrary, direct and indirect	
13	expenses of the department of agriculture	
14	and markets' participation in certif-	
15	ication proceedings pursuant to article 7	
16	of the public service law, shall be deemed	
17	expenses of the department of public	
18	service within the meaning of section 18-a	
19	of the public service law.	
20		
21	PERSONAL SERVICE	
22		
23	Personal service--regular .....	140,000
24		-----
25		
26	NONPERSONAL SERVICE	
27		
28	Supplies and materials .....	2,000
29	Travel .....	5,000
30	Contractual services .....	31,000
31	Equipment .....	5,000
32	Fringe benefits .....	66,000
33	Indirect costs .....	7,000
34		-----
35	Amount available for nonpersonal service .	116,000
36		-----
37	Program account subtotal .....	256,000
38		-----
39		
40	Special Revenue Funds - Other / State Operations	
41	Miscellaneous Special Revenue Fund - 339	
42	Special Agricultural Inspecting and Marketing Account	
43		
44	PERSONAL SERVICE	
45		
46	Personal service--regular .....	2,077,000
47	Temporary service .....	100,000
48	Holiday/overtime compensation .....	15,000
49		-----
50	Amount available for personal service ....	2,192,000
51		-----
52		
53	NONPERSONAL SERVICE	
54		
55	Supplies and materials .....	1,673,000
56	Travel .....	352,000
57	Contractual services .....	16,992,000
58	Equipment .....	887,000

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1	Fringe benefits .....	1,026,000
2	Indirect costs .....	84,000
3		-----
4	Amount available for nonpersonal service .	21,014,000
5		-----
6	Program account subtotal .....	23,206,000
7		-----
8		
9	Fiduciary Funds / State Operations	
10	Agriculture Producers' Security Fund - 021	
11	Agriculture Producers' Security Fund Account	
12		
13	For services and expenses of the agriculture	
14	producers' security fund account pursuant	
15	to article 20 of the agriculture and	
16	markets law. Notwithstanding any other	
17	provision of law to the contrary, this	
18	appropriation may be used to support the	
19	expenses of administering this fund up to	
20	the amount of the actual costs incurred	
21	for such purpose.	
22		
23	PERSONAL SERVICE	
24		
25	Personal service--regular .....	103,000
26	Temporary service .....	10,000
27	Holiday/overtime compensation .....	1,000
28		-----
29	Amount available for personal service ....	114,000
30		-----
31		
32	NONPERSONAL SERVICE	
33		
34	Supplies and materials .....	133,000
35	Travel .....	26,000
36	Contractual services .....	77,000
37	Equipment .....	80,000
38	Fringe benefits .....	54,000
39	Indirect costs .....	4,000
40		-----
41	Amount available for nonpersonal service .	374,000
42		-----
43	Program account subtotal .....	488,000
44		-----
45		
46	Fiduciary Funds / State Operations	
47	Milk Producers' Security Fund - 022	
48	Milk Producers' Security Fund Account	
49		
50	For services and expenses of the milk	
51	producers' security fund account pursuant	
52	to section 258-b of the agriculture and	
53	markets law. Notwithstanding any other	
54	provision of law to the contrary, this	
55	appropriation may be used to support the	
56	expenses of administering this fund up to	
57	the amount of the actual costs incurred	
58	for such purpose.	
59		

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1	PERSONAL SERVICE	
2		
3	Personal service--regular .....	309,000
4	Holiday/overtime compensation .....	4,000
5		-----
6	Amount available for personal service ....	313,000
7		-----
8		
9	NONPERSONAL SERVICE	
10		
11	Contractual services .....	877,000
12	Fringe benefits .....	146,000
13	Indirect costs .....	12,000
14		-----
15	Amount available for nonpersonal service .	1,035,000
16		-----
17	Program account subtotal .....	1,348,000
18		-----
19		
20	CONSUMER FOOD SERVICES PROGRAM .....	33,663,000
21		-----
22		
23	General Fund / State Operations	
24	State Purposes Account - 003	
25		
26	PERSONAL SERVICE	
27		
28	Personal service--regular .....	7,149,000
29	Temporary service .....	106,000
30	Holiday/overtime compensation .....	373,000
31		-----
32	Amount available for personal service ....	7,628,000
33		-----
34		
35	NONPERSONAL SERVICE	
36		
37	Supplies and materials .....	361,000
38	Travel .....	152,000
39	Contractual services .....	144,000
40	Equipment .....	37,000
41		-----
42	Amount available for nonpersonal service .	694,000
43		-----
44	Program account subtotal .....	8,322,000
45		-----
46		
47	Special Revenue Funds - Federal / State Operations	
48	Federal USDA-Food and Nutrition Services Fund - 261	
49	Consumer Food Service Account	
50		
51	For services and expenses related to consum-	
52	er food services including suballocation	
53	to other state departments and agencies.	
54	Notwithstanding section 51 of the state	
55	finance law and any other provision of law	
56	to the contrary, the funds appropriated	
57	herein may be increased or decreased by	
58	transfer from/to appropriations for any	
59	prior or subsequent grant period within	
60	the same federal fund/program and between	
61	state operations and aid to localities to	

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1 accomplish the intent of this appropri-  
2 ation, as long as such corresponding  
3 prior/subsequent grant periods within such  
4 appropriations have been reappropriated as  
5 necessary ..... 950,000  
6 -----  
7 Program account subtotal ..... 950,000  
8 -----  
9  
10 Special Revenue Funds - Federal / State Operations  
11 Federal USDA-Food and Nutrition Services Fund - 261  
12 Food Monitoring Program Account  
13  
14 For services and expenses related to food  
15 testing including suballocation to other  
16 state departments and agencies, including  
17 but not limited to pesticide residue moni-  
18 toring and microbiological data  
19 collection. Notwithstanding section 51 of  
20 the state finance law and any other  
21 provision of law to the contrary, the  
22 funds appropriated herein may be increased  
23 or decreased by transfer from/to appropri-  
24 ations for any prior or subsequent grant  
25 period within the same federal  
26 fund/program and between state operations  
27 and aid to localities to accomplish the  
28 intent of this appropriation, as long as  
29 such corresponding prior/subsequent grant  
30 periods within such appropriations have  
31 been reappropriated as necessary ..... 5,053,000  
32 -----  
33 Program account subtotal ..... 5,053,000  
34 -----  
35  
36 Special Revenue Funds - Federal / State Operations  
37 Federal Health and Human Services Fund - 265  
38  
39 For services and expenses related to federal  
40 health and human services including subal-  
41 location to other state departments and  
42 agencies. Notwithstanding section 51 of  
43 the state finance law and any other  
44 provision of law to the contrary, the  
45 funds appropriated herein may be increased  
46 or decreased by transfer from/to appropri-  
47 ations for any prior or subsequent grant  
48 period within the same federal  
49 fund/program and between state operations  
50 and aid to localities to accomplish the  
51 intent of this appropriation, as long as  
52 such corresponding prior/subsequent grant  
53 periods within such appropriations have  
54 been reappropriated as necessary ..... 1,722,000  
55 -----  
56 Program fund subtotal ..... 1,722,000  
57 -----  
58  
59 Special Revenue Funds - Other / State Operations  
60 Clean Air Fund - 314  
61 Consumer Food - Mobile Source Account  
62

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1	NONPERSONAL SERVICE	
2		
3	Contractual services .....	1,224,000
4		-----
5	Program account subtotal .....	1,224,000
6		-----
7		
8	Special Revenue Funds - Other / State Operations	
9	Miscellaneous Special Revenue Fund - 339	
10	Commercial Feed Licensing Account	
11		
12	NONPERSONAL SERVICE	
13		
14	Supplies and materials .....	15,000
15		-----
16	Program account subtotal .....	15,000
17		-----
18		
19	Special Revenue Funds - Other / State Operations	
20	Miscellaneous Special Revenue Fund - 339	
21	Consumer Food Industry Account	
22		
23	PERSONAL SERVICE	
24		
25	Personal service--regular .....	2,948,000
26	Temporary service .....	250,000
27	Holiday/overtime compensation .....	35,000
28		-----
29	Amount available for personal service ....	3,233,000
30		-----
31		
32	NONPERSONAL SERVICE	
33		
34	Supplies and materials .....	323,000
35	Travel .....	649,000
36	Contractual services .....	508,000
37	Equipment .....	254,000
38	Fringe benefits .....	1,513,000
39	Indirect costs .....	124,000
40		-----
41	Amount available for nonpersonal service .	3,371,000
42		-----
43	Program account subtotal .....	6,604,000
44		-----
45		
46	Special Revenue Funds - Other / State Operations	
47	Miscellaneous Special Revenue Fund - 339	
48	Farm Products Inspection Account	
49		
50	PERSONAL SERVICE	
51		
52	Personal service--regular .....	1,440,000
53	Temporary service .....	1,273,000
54	Holiday/overtime compensation .....	128,000
55		-----
56	Amount available for personal service ....	2,841,000
57		-----
58		
59	NONPERSONAL SERVICE	
60		
61	Supplies and materials .....	74,000
62	Travel .....	226,000

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STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1	Contractual services .....	353,000
2	Fringe benefits .....	1,330,000
3	Indirect costs .....	109,000
4		-----
5	Amount available for nonpersonal service .	2,092,000
6		-----
7	Program account subtotal .....	4,933,000
8		-----
9		
10	Special Revenue Funds - Other / State Operations	
11	Miscellaneous Special Revenue Fund - 339	
12	Motor Fuel Quality Account	
13		
14	PERSONAL SERVICE	
15		
16	Personal service--regular .....	1,219,000
17	Temporary service .....	117,000
18	Holiday/overtime compensation .....	5,000
19		-----
20	Amount available for personal service ....	1,341,000
21		-----
22		
23	NONPERSONAL SERVICE	
24		
25	Supplies and materials .....	313,000
26	Travel .....	115,000
27	Contractual services .....	1,717,000
28	Equipment .....	30,000
29	Fringe benefits .....	628,000
30	Indirect costs .....	52,000
31		-----
32	Amount available for nonpersonal service .	2,855,000
33		-----
34	Program account subtotal .....	4,196,000
35		-----
36		
37	Special Revenue Funds - Other / State Operations	
38	Miscellaneous Special Revenue Fund - 339	
39	Weights and Measures Account	
40		
41	PERSONAL SERVICE	
42		
43	Personal service--regular .....	211,000
44	Temporary service .....	39,000
45	Holiday/overtime compensation .....	10,000
46		-----
47	Amount available for personal service ....	260,000
48		-----
49		
50	NONPERSONAL SERVICE	
51		
52	Supplies and materials .....	29,000
53	Travel .....	38,000
54	Contractual services .....	105,000
55	Equipment .....	80,000
56	Fringe benefits .....	122,000
57	Indirect costs .....	10,000
58		-----
59	Amount available for nonpersonal service .	384,000
60		-----
61	Program account subtotal .....	644,000
62		-----



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STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1	STATE FAIR PROGRAM .....	24,161,000
2		-----
3		
4	Enterprise Funds / State Operations	
5	State Exposition Special Account - 325	
6		
7	PERSONAL SERVICE	
8		
9	Personal service--regular .....	361,000
10	Temporary service .....	2,366,000
11	Holiday/overtime compensation .....	147,000
12		-----
13	Amount available for personal service ....	2,874,000
14		-----
15		
16	NONPERSONAL SERVICE	
17		
18	Supplies and materials .....	879,000
19	Travel .....	351,000
20	Contractual services .....	9,631,000
21	Equipment .....	10,000
22	Fringe benefits .....	1,345,000
23	Indirect costs .....	111,000
24		-----
25	Amount available for nonpersonal service .	12,327,000
26		-----
27	Program account subtotal .....	15,201,000
28		-----
29		
30	Enterprise Funds / State Operations	
31	Industrial Exhibit Authority Account - 450	
32		
33	PERSONAL SERVICE	
34		
35	Personal service--regular .....	2,069,000
36	Temporary service .....	1,495,000
37	Holiday/overtime compensation .....	311,000
38		-----
39	Amount available for personal service ....	3,875,000
40		-----
41		
42	NONPERSONAL SERVICE	
43		
44	Supplies and materials .....	68,000
45	Travel .....	18,000
46	Contractual services .....	3,033,000
47	Equipment .....	3,000
48	Fringe benefits .....	1,814,000
49	Indirect costs .....	149,000
50		-----
51	Amount available for nonpersonal service .	5,085,000
52		-----
53	Program account subtotal .....	8,960,000
54		-----
55		
56	Total new appropriations for state operations and aid to	
57	localities .....	176,172,000
58		=====
59		
60		

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STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2008-09

1 ADMINISTRATION PROGRAM  
2  
3 General Fund / State Operations  
4 State Purposes Account - 003  
5  
6 The appropriation made by chapter 55, section 1, of the laws of 2007, is  
7 hereby amended and reappropriated to read:  
8 Up to \$500,000 of contractual services may be suballocated to any  
9 department, agency, or public authority.  
10 Contractual services ... 3,721,700 ..... (re. \$1,803,000)  
11  
12 By chapter 55, section 1, of the laws of 2006:  
13 Nonpersonal service ... 3,446,500 ..... (re. \$1,020,000)  
14  
15 AGRICULTURAL BUSINESS SERVICES PROGRAM  
16  
17 General Fund / State Operations  
18 State Purposes Account - 003  
19  
20 By chapter 55, section 1, of the laws of 2007:  
21 Contractual services... 4,531,200 ..... (re. \$3,209,000)  
22  
23 By chapter 55, section 1, of the laws of 2006:  
24 Nonpersonal service ... 6,520,700 ..... (re. \$445,000)  
25  
26 By chapter 50, section 1, of the laws of 1991:  
27 Amount available for payment to the milk producers security fund  
28 consistent with and for the purposes set forth in paragraph (b) of  
29 subdivision 11 of section 258-b of the agriculture and markets law  
30 ... 6,500,000 ..... (re. \$6,250,000)  
31  
32 By chapter 877, section 1, of the laws of 1980, as amended by chapter  
33 50, section 3, of the laws of 1992:  
34 For services and expenses related to the control of brucellosis and  
35 tuberculosis ... 519,000 ..... (re. \$100,000)  
36  
37 General Fund / Aid to Localities  
38 Local Assistance Account - 001  
39  
40 By chapter 55, section 1, of the laws of 2007:  
41 For services and expenses of local fairs ... 453,000 .. (re. \$453,000)  
42 For services and expenses of programs to promote agricultural economic  
43 development, including but not limited to farmland viability, in  
44 accordance with a programmatic and financial plan to be approved by  
45 the director of the budget. Notwithstanding any other provision of  
46 law, the director of the budget is hereby authorized to transfer up  
47 to \$1,117,000 of this appropriation to state operations .....  
48 1,117,000 ..... (re. \$1,097,000)  
49 New York federation of growers and processors agribusiness child  
50 development program ... 3,990,000 ..... (re. \$2,160,000)  
51 For additional services and expenses of programs to promote agricul-  
52 tural economic development, including but not limited to farmland  
53 viability, in accordance with a programmatic and financial plan to  
54 be approved by the director of the budget. Notwithstanding any other  
55 provision of law, the director of the budget is hereby authorized to  
56 transfer up to \$118,000 of this appropriation to state operations ..  
57 118,000 ..... (re. \$118,000)  
58 For services and expenses of the New York wine and grape foundation ..  
59 762,000 ..... (re. \$750,000)  
60 For services and expenses related to the marketing and promotion of  
61 New York state wine in conjunction with the New York wine and grape  
62 foundation including suballocation to other state departments and

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## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2008-09

1 agencies, and in accordance with a programmatic and financial plan  
2 to be approved by the director of the budget. Notwithstanding any  
3 other provision of law, the director of the budget is hereby  
4 authorized to transfer up to \$2,000,000 to state operations .....

5	2,000,000 .....	(re. \$2,000,000)
6	For services and expenses of the farm viability institute .....	
7	606,000 .....	(re. \$606,000)
8	For additional services and expenses of the farm viability institute..	
9	4,394,000 .....	(re. \$4,394,000)
10	For services and expenses related to agricultural research, disease	
11	prevention, technical assistance, and community outreach, in	
12	conjunction with Cornell university, and in accordance with a	
13	programmatic and financial plan to be approved by the director of	
14	budget and allocated pursuant to the following:	
15	New York state veterinary diagnostic laboratory at Cornell university	
16	... 1,680,000 .....	(re. \$1,680,000)
17	For additional services and expenses of the New York state veterinary	
18	diagnostic laboratory at Cornell university .....	
19	265,000 .....	(re. \$265,000)
20	New York state cattle health assurance program at Cornell university..	
21	303,000 .....	(re. \$303,000)
22	For additional services and expenses of the New York state cattle	
23	health assurance program at Cornell university .....	
24	147,000 .....	(re. \$147,000)
25	Cornell university agriculture in the classroom .....	
26	51,000 .....	(re. \$51,000)
27	For additional services and expenses of Cornell university agriculture	
28	in the classroom ... 69,000 .....	(re. \$69,000)
29	Cornell university farm family assistance ... 259,000...(re. \$259,000)	
30	For additional services and expenses of Cornell university farm family	
31	assistance ... 41,000 .....	(re. \$41,000)
32	Cornell university integrated pest management .....	
33	... 1,000,000 .....	(re. \$1,000,000)
34	Cornell university quality milk promotion services program .....	
35	936,000 .....	(re. \$936,000)
36	For additional expenses of the operation of the Cornell university	
37	quality milk promotion services program ... 148,000...(re. \$148,000)	
38	Cornell university Fredonia experiment station-grape entomologist ....	
39	43,000 .....	(re. \$43,000)
40	For additional services and expenses of the Cornell university	
41	Fredonia experiment station - grape entomologist .....	
42	4,000 .....	(re. \$4,000)
43	Cornell university future farmers of America ... 86,000..(re. \$86,000)	
44	For additional services and expenses of Cornell university future	
45	farmers of America ... 49,000 .....	(re. \$49,000)
46	Cornell university Avian disease program ... 272,000 .. (re. \$272,000)	
47	For additional services and expenses of Cornell university Avian	
48	disease program ... 43,000 .....	(re. \$43,000)
49	Cornell university Geneva experiment station .....	
50	500,000 .....	(re. \$500,000)
51	Cornell university Geneva experiment for state seed inspection program	
52	... 173,000 .....	(re. \$173,000)
53	For additional services and expenses of the Cornell university Geneva	
54	experiment station for equipment, testing and training in relation to	
55	state seed inspection program ... 27,000 .....	(re. \$27,000)
56	Cornell university golden nematode program ... 44,000 .. (re. \$44,000)	
57	For additional services and expenses of the Cornell university golden	
58	nematode program ... 7,000 .....	(re. \$7,000)
59	Apiary inspection. Notwithstanding any other provision of law, the	
60	director of the budget is hereby authorized to transfer up to	
61	\$200,000 of this appropriation to state operations .....	
62	200,000 .....	(re. \$200,000)

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1 Cornell university onion research ... 86,000 ..... (re. \$86,000)  
 2 For additional services and expenses of the Cornell university onion  
 3 research program ... 14,000 ..... (re. \$14,000)  
 4 Cornell university Johnes disease program ... 259,000...(re. \$259,000)  
 5 For additional services and expenses of the Cornell university Johnes  
 6 disease program ... 41,000 ..... (re. \$41,000)  
 7 For services and expenses of the Cornell university apiary research  
 8 program ... 85,000 ..... (re. \$85,000)  
 9 For services and expenses of the New York State apple growers  
 10 association ... 750,000 ..... (re. \$563,000)  
 11 For services and expenses of the Cornell university association of  
 12 agricultural educators ... 40,000 ..... (re. \$40,000)  
 13 For services and expenses of northern New York agricultural devel-  
 14 opment ... 400,000 ..... (re. \$400,000)  
 15 For services and expenses of the New York seafood council .....  
 16 100,000 ..... (re. \$100,000)  
 17 For services and expenses of the Cornell university Rabies program ...  
 18 250,000 ..... (re. \$250,000)  
 19 For services and expenses for the Cornell university Rabies Control  
 20 Program - Long Island ... 350,000 ..... (re. \$350,000)  
 21 For services and expenses of the Turfgrass Environmental Stewardship  
 22 fund administered by the New York state turfgrass association .....  
 23 175,000 ..... (re. \$175,000)  
 24 For services and expenses of the tractor rollover protection program  
 25 administered by Mary Imogene Basset hospital .....  
 26 200,000 ..... (re. \$200,000)  
 27 For services and expenses of the Cornell university Hudson Valley  
 28 Fruit Laboratory ... 85,000 ..... (re. \$85,000)  
 29 For services and expenses of NY Agritourism .....  
 30 1,130,000 ..... (re. \$1,130,000)  
 31 For services and expenses of the maple producers association for  
 32 programs to promote maple syrup ... 100,000 ..... (re. \$100,000)  
 33 For services and expenses of the center for dairy excellence  
 34 administered by the New York state farm viability institute .....  
 35 750,000 ..... (re. \$750,000)  
 36 For services and expenses of the Cornell university agricultural  
 37 assessment research program ... 60,000 ..... (re. \$60,000)  
 38 For services and expenses of the Cornell university phytophthora  
 39 research program ... 300,000 ..... (re. \$300,000)  
 40 For services and expenses of the Cornell university fluid milk pricing  
 41 study ... 60,000 ..... (re. \$60,000)  
 42 For services and expenses of the Morrisville state college auxiliary  
 43 corporation related to the expansion of its facility at nelson farms  
 44 to provide value-added processing and distribution services for  
 45 producers of New York State-grown agricultural products .....  
 46 250,000 ..... (re. \$250,000)  
 47 For services and expenses of the New York maple producers' association  
 48 related to the establishment of a permanent facility at the New York  
 49 state fairgrounds ... 250,000 ..... (re. \$250,000)  
 50 For services and expenses related to the Agribusiness Incubator  
 51 Without Walls Program to be administered by the Hudson Agribusiness  
 52 Corporation ... 50,000 ..... (re. \$50,000)  
 53 For services and expenses related to the Biodiesel Feasibility  
 54 Research to be administered by the Hudson Agribusiness Corporation..  
 55 ... 50,000 ..... (re. \$50,000)  
 56 For services and expenses related to the New York Beef Producers Bull  
 57 Testing Program ... 16,000 ..... (re. \$16,000)  
 58 For services and expenses related to the New York Beef Producers  
 59 Empire Heifer Development Program ... 14,000 ..... (re. \$14,000)  
 60 For services and expenses of the Cornell cooperative extension of  
 61 Albany county ... 25,000 ..... (re. \$19,000)

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1 For services and expenses related to the Deer Damage Control Program  
2 administered by Cornell Cooperative Extension .....  
3 70,000 ..... (re. \$70,000)  
4

5 The appropriation made by chapter 55, section 1, of the laws of 2007, is  
6 hereby amended and reappropriated to read:  
7 For services and expenses of the plum pox virus eradication and  
8 indemnity program. Notwithstanding any other provision of law, the  
9 director of the budget is hereby authorized to transfer up to  
10 \$500,000 of this appropriation to state operations .....  
11 500,000 ..... (re. \$487,000)  
12

13 By chapter 55, section 1, of the laws of 2006:  
14 For services and expenses of programs to promote agricultural economic  
15 development, including but not limited to farmland viability, in  
16 accordance with a programmatic and financial plan to be approved by  
17 the director of the budget. Notwithstanding any other provision of  
18 law, the director of the budget is hereby authorized to transfer up  
19 to \$1,117,000 of this appropriation to state operations .....  
20 1,117,000 ..... (re. \$244,000)  
21 For additional services and expenses of programs to promote agricul-  
22 tural economic development, including but not limited to farmland  
23 viability, in accordance with a programmatic and financial plan to  
24 be approved by the director of the budget. Notwithstanding any other  
25 provision of law, the director of the budget is hereby authorized to  
26 transfer up to \$118,000 of this appropriation to state operations  
27 ... 118,000 ..... (re. \$118,000)  
28 For services and expenses of the farm viability institute .....  
29 606,000 ..... (re. \$606,000)  
30 For additional services and expenses of the farm viability institute .  
31 4,394,000 ..... (re. \$3,144,000)  
32 For services and expenses of NY Agritourism .....  
33 1,000,000 ..... (re. \$830,000)  
34 For services and expenses of the Cornell Biological Field Station ....  
35 200,000 ..... (re. \$200,000)  
36

37 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,  
38 section 1, of the laws of 2007:  
39 For services and expenses related to the marketing and promotion of  
40 New York state wine in conjunction with the New York wine and grape  
41 foundation including suballocation to other state departments and  
42 agencies, and in accordance with a programmatic and financial plan  
43 to be approved by the director of the budget. Notwithstanding any  
44 other provision of law, the director of the budget is hereby author-  
45 ized to transfer up to \$2,000,000 to state operations .....  
46 2,000,000 ..... (re. \$1,028,000)  
47 For services and expenses related to agricultural research, disease  
48 prevention, technical assistance, and community outreach, in  
49 conjunction with Cornell university, and in accordance with a  
50 programmatic and financial plan to be approved by the director of  
51 budget and allocated pursuant to the following:  
52 Cornell university agriculture in the classroom .....  
53 51,000 ..... (re. \$51,000)  
54 For additional services and expenses of Cornell university agriculture  
55 in the classroom ... 69,000 ..... (re. \$44,000)  
56 Cornell future farmers of America ... 86,000 ..... (re. \$29,000)  
57 Cornell Geneva experiment station ... 500,000 ..... (re. \$322,000)  
58 Apiary inspection. Notwithstanding any other provision of law, the  
59 director of the budget is hereby authorized to transfer up to  
60 \$200,000 of this appropriation to state operations .....  
61 200,000 ..... (re. \$185,000)  
62 Cornell onion research ... 86,000 ..... (re. \$86,000)

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1 For additional services and expenses of the Cornell onion research  
2 program ... 14,000 ..... (re. \$14,000)  
3 For services and expenses of the Cornell apiary research program .....  
4 85,000 ..... (re. \$75,000)  
5 For services and expenses of the Cornell association of agricultural  
6 educators ... 40,000 ..... (re. \$5,000)  
7 For services and expenses of northern New York agricultural develop-  
8 ment ... 400,000 ..... (re. \$319,000)  
9 For services and expenses of the New York seafood council .....  
10 100,000 ..... (re. \$51,000)  
11 For services and expenses of the Turfgrass Environmental Stewardship  
12 fund administered by the New York state turfgrass association .....  
13 175,000 ..... (re. \$132,000)  
14 For services and expenses of the tractor rollover protection program  
15 administered by Mary Imogene Bassett hospital .....  
16 200,000 ..... (re. \$89,000)  
17  
18 By chapter 55, section 1, of the laws of 2006, as amended by chapter  
19 108, section 5, of the laws of 2006:  
20 For payment to agricultural or horticultural corporations and county  
21 extension service associations that are eligible to receive premium  
22 reimbursement pursuant to section 286 of the agriculture and markets  
23 law for the costs of construction, renovation, alteration, rehabili-  
24 tation, improvements or repair of fairground buildings or facilities  
25 used to house and promote agriculture, to be allocated by the  
26 commissioner such that each eligible agricultural and horticultural  
27 corporation or county extension service shall receive for a fair or  
28 exposition an amount of thirty thousand dollars plus a portion of  
29 the remaining amount available, based upon the average five-year  
30 total attendance of each such event from 2001 through 2005 .....  
31 3,000,000 ..... (re. \$874,000)  
32  
33 By chapter 55, section 1, of the laws of 2005:  
34 For services and expenses of programs to promote agricultural economic  
35 development, including but not limited to farmland viability, in  
36 accordance with a programmatic and financial plan to be approved by  
37 the director of the budget. Notwithstanding any other provision of  
38 law, the director of the budget is hereby authorized to transfer up  
39 to \$1,235,000 of this appropriation to state operations .....  
40 1,235,000 ..... (re. \$457,000)  
41 For services and expenses of the Cornell university agriculture in the  
42 classroom ... 120,000 ..... (re. \$12,000)  
43 Cornell Future Farmers of America ... 135,000 ..... (re. \$8,000)  
44 Apiary inspection. Notwithstanding any other provision of law, the  
45 director of the budget is hereby authorized to transfer up to  
46 \$200,000 of this appropriation to state operations .....  
47 200,000 ..... (re. \$25,000)  
48 Cornell onion research ... 100,000 ..... (re. \$5,000)  
49 For services and expenses of the Clarkson dairy waste to energy  
50 program ... 1,000,000 ..... (re. \$287,000)  
51 For services and expenses of the Farm Viability Institute .....  
52 3,380,000 ..... (re. \$1,683,000)  
53  
54 By chapter 55, section 1, of the laws of 2005, as amended by chapter 55,  
55 section 1, of the laws of 2007:  
56 For services and expenses of the Cornell apiary research program .....  
57 85,000 ..... (re. \$2,000)  
58 For services and expenses of the Cornell association of agricultural  
59 educators ... 40,000 ..... (re. \$12,000)  
60

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2008-09

1 By chapter 55, section 1, of the laws of 2004:  
 2 Cornell university integrated pest management .....  
 3 748,000 ..... (re. \$126,000)  
 4 Cornell fredonia experiment station-grape entomologist .....  
 5 47,000 ..... (re. \$47,000)  
 6 For services and expenses of programs to promote agricultural economic  
 7 development, including but not limited to farmland viability, in  
 8 accordance with a programmatic and financial plan to be approved by  
 9 the director of the budget. Notwithstanding any other provision of  
 10 law, the director of the budget is hereby authorized to transfer up  
 11 to \$1,235,000 of this appropriation to state operations .....  
 12 1,235,000 ..... (re. \$331,000)  
 13

14 By chapter 55, section 1, of the laws of 2003:  
 15 Cornell Future Farmers of America ... 100,000 ..... (re. \$2,000)  
 16 For services and expenses of programs to promote agricultural economic  
 17 development, including but not limited to farmland viability, in  
 18 accordance with a programmatic and financial plan to be approved by  
 19 the director of the budget. Notwithstanding any other provision of  
 20 law, the director of the budget is hereby authorized to transfer up  
 21 to \$1,300,000 of this appropriation to state operations .....  
 22 1,300,000 ..... (re. \$224,000)  
 23

24 By chapter 54, section 1, of the laws of 2002:  
 25 For services and expenses of programs to promote agricultural economic  
 26 development, including but not limited to farmland viability, in  
 27 accordance with a programmatic and financial plan to be approved by  
 28 the director of the budget. Notwithstanding any other provision of  
 29 law, the director of the budget is hereby authorized to transfer up  
 30 to \$1,300,000 of this appropriation to state operations .....  
 31 1,300,000 ..... (re. \$95,000)  
 32 NY AgriTourism ... 1,000,000 ..... (re. \$43,000)  
 33

34 By chapter 54, section 1, of the laws of 2001:  
 35 For services and expenses of programs to promote agricultural economic  
 36 development, including but not limited to farmland viability, in  
 37 accordance with a programmatic and financial plan to be approved by  
 38 the director of the budget. Notwithstanding any other provision of  
 39 law, the director of the budget is hereby authorized to transfer up  
 40 to \$1,300,000 of this appropriation to state operations .....  
 41 1,300,000 ..... (re. \$69,000)  
 42

43 Special Revenue Funds - Federal / State Operations  
 44 Federal USDA-Food and Nutrition Services Fund - 261  
 45 Federal Food and Nutrition Services Account  
 46

47 By chapter 55, section 1, of the laws of 2007:  
 48 For services and expenses related to federal food and nutrition  
 49 services including suballocation to other state departments and  
 50 agencies. Notwithstanding section 51 of the state finance law and  
 51 any other provision of law to the contrary, the funds appropriated  
 52 herein may be increased or decreased by transfer between state  
 53 operations and aid to localities and from/to appropriations for any  
 54 prior or subsequent grant period within the same federal  
 55 fund/program to accomplish the intent of this appropriation, as long  
 56 as such corresponding prior/subsequent grant periods within such  
 57 appropriations have been reappropriated as necessary.  
 58 For the grant period October 1, 2006 to September 30, 2007 .....  
 59 1,300,000 ..... (re. \$1,300,000)  
 60 For the grant period October 1, 2007 to September 30, 2008 .....  
 61 7,503,000 ..... (re. \$7,503,000)  
 62

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2008-09

1 By chapter 55, section 1, of the laws of 2006:  
2 For services and expenses related to federal food and nutrition  
3 services. Notwithstanding section 51 of the state finance law and  
4 any other provision of law to the contrary, the funds appropriated  
5 herein may be increased or decreased by transfer between state oper-  
6 ations and aid to localities and from/to appropriations for any  
7 prior or subsequent grant period within the same federal  
8 fund/program to accomplish the intent of this appropriation, as long  
9 as such corresponding prior/subsequent grant periods within such  
10 appropriations have been reappropriated as necessary.  
11 For the grant period October 1, 2005 to September 30, 2006 .....  
12 1,300,000 ..... (re. \$1,300,000)  
13 For the grant period October 1, 2006 to September 30, 2007 .....  
14 7,503,000 ..... (re. \$3,193,000)  
15

16 By chapter 55, section 1, of the laws of 2005:  
17 For services and expenses related to federal food and nutrition  
18 services. Notwithstanding section 51 of the state finance law and  
19 any other provision of law to the contrary, the funds appropriated  
20 herein may be increased or decreased by transfer between state oper-  
21 ations and aid to localities and from/to appropriations for any  
22 prior or subsequent grant period within the same federal  
23 fund/program to accomplish the intent of this appropriation, as long  
24 as such corresponding prior/subsequent grant periods within such  
25 appropriations have been reappropriated as necessary.  
26 For the grant period October 1, 2004 to September 30, 2005 .....  
27 1,300,000 ..... (re. \$1,300,000)  
28 For the grant period October 1, 2005 to September 30, 2006 .....  
29 7,503,000 ..... (re. \$2,438,000)  
30

31 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,  
32 section 1, of the laws of 2005:  
33 For services and expenses related to federal food and nutrition  
34 services. Notwithstanding section 51 of the state finance law and  
35 any other provision of law to the contrary, the funds appropriated  
36 herein may be increased or decreased by transfer between state oper-  
37 ations and aid to localities and from/to appropriations for any  
38 prior or subsequent grant period within the same federal  
39 fund/program to accomplish the intent of this appropriation, as long  
40 as such corresponding prior/subsequent grant periods within such  
41 appropriations have been reappropriated as necessary.  
42 For the grant period October 1, 2003 to September 30, 2004 .....  
43 1,299,000 ..... (re. \$1,299,000)  
44 For the grant period October 1, 2004 to September 30, 2005 .....  
45 7,501,000 ..... (re. \$2,044,000)  
46

47 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,  
48 section 1, of the laws of 2004:  
49 For services and expenses related to federal food and nutrition  
50 services. Notwithstanding section 51 of the state finance law and  
51 any other provision of law to the contrary, the funds appropriated  
52 herein may be increased or decreased by transfer from/to appropri-  
53 ations for any prior or subsequent grant period within the same  
54 federal fund/program and between state operations and aid to locali-  
55 ties to accomplish the intent of this appropriation, as long as such  
56 corresponding prior/subsequent grant periods within such appropri-  
57 ations have been reappropriated as necessary.  
58 For the grant period October 1, 2003 to September 30, 2004 .....  
59 7,501,000 ..... (re. \$2,253,000)  
60



DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2008-09

1 Special Revenue Funds - Federal / Aid to Localities  
2 Federal Operating Grants Fund - 290  
3 Federal Agriculture and Markets Account  
4

5 By chapter 55, section 1, of the laws of 2007:

6 For services and expenses of non-point source pollution control,  
7 farmland preservation, and other agricultural programs including  
8 suballocation to other state departments and agencies including  
9 liabilities incurred prior to April 1, 2007. Notwithstanding section  
10 51 of the state finance law and any other provision of law to the  
11 contrary, the funds appropriated herein may be increased or  
12 decreased by transfer from/to appropriations for any prior or  
13 subsequent grant period within the same federal fund/program and  
14 between state operations and aid to localities to accomplish the  
15 intent of this appropriation, as long as such corresponding  
16 prior/subsequent grant periods within such appropriations have been  
17 reappropriated as necessary.

18 For the grant period October 1, 2007 to September 30, 2008 .....  
19 18,000,000 ..... (re. \$18,000,000)  
20

21 Special Revenue Funds - Federal / State Operations  
22 Federal Operating Grants Fund - 290  
23 Miscellaneous Federal Operating Grants Account  
24

25 By chapter 55, section 1, of the laws of 2007:

26 For services and expenses related to federal operating grants  
27 including suballocation to other state departments and agencies.  
28 Notwithstanding section 51 of the state finance law and any other  
29 provision of law to the contrary, the funds appropriated herein may  
30 be increased or decreased by transfer from/to appropriations for any  
31 prior or subsequent grant period within the same federal  
32 fund/program and between state operations and aid to localities to  
33 accomplish the intent of this appropriation, as long as such  
34 corresponding prior/subsequent grant periods within such  
35 appropriations have been reappropriated as necessary.

36 For the grant period October 1, 2006 to September 30, 2007 .....  
37 4,550,000 ..... (re. \$4,550,000)  
38 For the grant period October 1, 2007 to September 30, 2008 .....  
39 8,566,000 ..... (re. \$8,566,000)  
40

41 By chapter 55, section 1, of the laws of 2006:

42 For services and expenses related to federal operating grants.  
43 Notwithstanding section 51 of the state finance law and any other  
44 provision of law to the contrary, the funds appropriated herein may  
45 be increased or decreased by transfer from/to appropriations for any  
46 prior or subsequent grant period within the same federal  
47 fund/program and between state operations and aid to localities to  
48 accomplish the intent of this appropriation, as long as such corre-  
49 sponding prior/subsequent grant periods within such appropriations  
50 have been reappropriated as necessary.

51 For the grant period October 1, 2005 to September 30, 2006 .....  
52 4,000,000 ..... (re. \$4,000,000)  
53 For the grant period October 1, 2006 to September 30, 2007 .....  
54 8,016,000 ..... (re. \$7,497,000)  
55

56 By chapter 55, section 1, of the laws of 2005:

57 For services and expenses related to federal operating grants.  
58 Notwithstanding section 51 of the state finance law and any other  
59 provision of law to the contrary, the funds appropriated herein may  
60 be increased or decreased by transfer from/to appropriations for any  
61 prior or subsequent grant period within the same federal

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2008-09

1 fund/program and between state operations and aid to localities to  
2 accomplish the intent of this appropriation, as long as such corre-  
3 sponding prior/subsequent grant periods within such appropriations  
4 have been reappropriated as necessary.  
5 For the grant period October 1, 2004 to September 30, 2005 .....  
6 4,000,000 ..... (re. \$4,000,000)  
7 For the grant period October 1, 2005 to September 30, 2006 .....  
8 8,016,000 ..... (re. \$4,922,000)  
9  
10 By chapter 55, section 1, of the laws of 2004:  
11 For services and expenses related to federal operating grants.  
12 Notwithstanding section 51 of the state finance law and any other  
13 provision of law to the contrary, the funds appropriated herein may  
14 be increased or decreased by transfer from/to appropriations for any  
15 prior or subsequent grant period within the same federal  
16 fund/program and between state operations and aid to localities to  
17 accomplish the intent of this appropriation, as long as such corre-  
18 sponding prior/subsequent grant periods within such appropriations  
19 have been reappropriated as necessary.  
20 For the grant period October 1, 2003 to September 30, 2004 .....  
21 3,000,000 ..... (re. \$3,000,000)  
22 For the grant period October 1, 2004 to September 30, 2005 .....  
23 7,012,000 ..... (re. \$3,107,000)  
24  
25 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,  
26 section 1, of the laws of 2004:  
27 For services and expenses related to federal operating grants.  
28 Notwithstanding section 51 of the state finance law and any other  
29 provision of law to the contrary, the funds appropriated herein may  
30 be increased or decreased by transfer from/to appropriations for any  
31 prior or subsequent grant period within the same federal  
32 fund/program and between state operations and aid to localities to  
33 accomplish the intent of this appropriation, as long as such corre-  
34 sponding prior/subsequent grant periods within such appropriations  
35 have been reappropriated as necessary.  
36 For the grant period October 1, 2002 to September 30, 2003 .....  
37 2,000,000 ..... (re. \$2,000,000)  
38 For the grant period October 1, 2003 to September 30, 2004 .....  
39 6,012,000 ..... (re. \$1,917,000)  
40  
41 By chapter 54, section 1, of the laws of 2002:  
42 For services and expenses related to federal operating grants:  
43 ... .. 6,978,600 ..... (re. \$4,643,000)  
44  
45 By chapter 54, section 1, of the laws of 2001:  
46 For services and expenses related to federal operating grants:  
47 ... .. 3,857,000 ..... (re. \$1,726,000)  
48  
49 By chapter 55, section 1, of the laws of 2000:  
50 For services and expenses related to federal operating grants:  
51 ... .. 3,852,000 ..... (re. \$452,000)  
52  
53 By chapter 55, section 1, of the laws of 1999:  
54 For services and expenses related to federal operating grants:  
55 ... .. 1,752,000 ..... (re. \$469,000)  
56  
57 Special Revenue Funds - Other / State Operations  
58 Combined Gifts, Grants and Bequests Fund - 020  
59 Animal Disease Control Account  
60  
61 By chapter 55, section 1, of the laws of 2007:  
62 Contractual services ... 75,000 ..... (re. \$75,000)

## DEPARTMENT OF AGRICULTURE AND MARKETS

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2008-09

1 Special Revenue Funds - Other / State Operations  
 2 Miscellaneous Special Revenue Fund - 339  
 3 Animal Population Control Account  
 4  
 5 By chapter 55, section 1, of the laws of 2007:  
 6 Contractual services ... 2,150,000 ..... (re. \$200,000)  
 7  
 8 Special Revenue Funds - Other / State Operations  
 9 Miscellaneous Special Revenue Fund - 339  
 10 Plant Industry Account  
 11  
 12 By chapter 55, section 1, of the laws of 2007:  
 13 For services and expenses including liabilities incurred prior to  
 14 April 1, 2007:  
 15 Contractual services ... 117,000 .....(re. \$117,000)  
 16  
 17 By chapter 55, section 1, of the laws of 2006:  
 18 For services and expenses including liabilities incurred prior to  
 19 April 1, 2006:  
 20 Nonpersonal service ... 272,000 ..... (re. \$184,000)  
 21  
 22 By chapter 55, section 1, of the laws of 2005:  
 23 For services and expenses including liabilities incurred prior to  
 24 April 1, 2005:  
 25 Nonpersonal service ... 272,000 ..... (re. \$175,000)  
 26  
 27 Special Revenue Funds - Other / State Operations  
 28 Miscellaneous Special Revenue Fund - 339  
 29 Special Agricultural Inspecting and Marketing Account  
 30  
 31 By chapter 55, section 1, of the laws of 2007:  
 32 Contractual services ... 16,605,000 ..... (re. \$11,579,000)  
 33  
 34 By chapter 55, section 1, of the laws of 2006:  
 35 Nonpersonal service ... 19,275,000 ..... (re. \$1,147,000)  
 36  
 37 By chapter 55, section 1, of the laws of 2005:  
 38 Nonpersonal service ... 18,975,000 ..... (re. \$368,000)  
 39  
 40 CONSUMER FOOD SERVICES PROGRAM  
 41  
 42 General Fund / State Operations  
 43 State Purposes Account - 003  
 44  
 45 By chapter 55, section 1, of the laws of 2007:  
 46 Contractual services ... 267,000 ..... (re. \$95,000)  
 47  
 48 By chapter 55, section 1, of the laws of 2006:  
 49 Nonpersonal service ... 937,000 ..... (re. \$34,000)  
 50  
 51 Special Revenue Funds - Federal / State Operations  
 52 Federal Health and Human Services Fund - 265  
 53  
 54 By chapter 55, section 1, of the laws of 2007:  
 55 For services and expenses related to federal health and human services  
 56 including suballocation to other state departments and agencies.  
 57 Notwithstanding section 51 of the state finance law and any other  
 58 provision of law to the contrary, the funds appropriated herein may  
 59 be increased or decreased by transfer from/to appropriations for any  
 60 prior or subsequent grant period within the same federal

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2008-09

1 fund/program and between state operations and aid to localities to  
2 accomplish the intent of this appropriation, as long as such  
3 corresponding prior/subsequent grant periods within such  
4 appropriations have been reappropriated as necessary.

5 For the grant period October 1, 2006 to September 30, 2007 .....  
6 500,000 ..... (re. \$500,000)  
7 For the grant period October 1, 2007 to September 30, 2008 .....  
8 1,222,000 ..... (re. \$1,222,000)  
9

10 By chapter 55, section 1, of the laws of 2006:  
11 For services and expenses related to federal health and human  
12 services. Notwithstanding section 51 of the state finance law and  
13 any other provision of law to the contrary, the funds appropriated  
14 herein may be increased or decreased by transfer from/to appropri-  
15 ations for any prior or subsequent grant period within the same  
16 federal fund/program and between state operations and aid to locali-  
17 ties to accomplish the intent of this appropriation, as long as such  
18 corresponding prior/subsequent grant periods within such appropri-  
19 ations have been reappropriated as necessary.

20 For the grant period October 1, 2005 to September 30, 2006 .....  
21 500,000 ..... (re. \$500,000)  
22 For the grant period October 1, 2006 to September 30, 2007 .....  
23 1,222,000 ..... (re. \$816,000)  
24

25 By chapter 55, section 1, of the laws of 2005:  
26 For services and expenses related to federal health and human  
27 services. Notwithstanding section 51 of the state finance law and  
28 any other provision of law to the contrary, the funds appropriated  
29 herein may be increased or decreased by transfer from/to appropri-  
30 ations for any prior or subsequent grant period within the same  
31 federal fund/program and between state operations and aid to locali-  
32 ties to accomplish the intent of this appropriation, as long as such  
33 corresponding prior/subsequent grant periods within such appropri-  
34 ations have been reappropriated as necessary.

35 For the grant period October 1, 2004 to September 30, 2005 .....  
36 216,000 ..... (re. \$216,000)  
37 For the grant period October 1, 2005 to September 30, 2006 .....  
38 656,000 ..... (re. \$398,000)  
39

40 By chapter 55, section 1, of the laws of 2004:  
41 For services and expenses related to federal health and human  
42 services. Notwithstanding section 51 of the state finance law and  
43 any other provision of law to the contrary, the funds appropriated  
44 herein may be increased or decreased by transfer from/to appropri-  
45 ations for any prior or subsequent grant period within the same  
46 federal fund/program and between state operations and aid to locali-  
47 ties to accomplish the intent of this appropriation, as long as such  
48 corresponding prior/subsequent grant periods within such appropri-  
49 ations have been reappropriated as necessary.

50 For the grant period October 1, 2004 to September 30, 2005 .....  
51 545,000 ..... (re. \$308,000)  
52

53 Special Revenue Funds - Federal / State Operations  
54 Federal Operating Grants Fund - 290  
55 Consumer Food Service Account  
56

57 By chapter 55, section 1, of the laws of 2007:  
58 For services and expenses related to consumer food services including  
59 suballocation to other state departments and agencies. Notwith-  
60 standing section 51 of the state finance law and any other provision  
61 of law to the contrary, the funds appropriated herein may be  
62 increased or decreased by transfer from/to appropriations for any

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2008-09

1 prior or subsequent grant period within the same federal  
2 fund/program and between state operations and aid to localities to  
3 accomplish the intent of this appropriation, as long as such  
4 corresponding prior/subsequent grant periods within such appro-  
5 priations have been reappropriated as necessary.  
6 For the grant period October 1, 2006 to September 30, 2007 .....  
7 300,000 ..... (re. \$300,000)  
8 For the grant period October 1, 2007 to September 30, 2008 .....  
9 650,000 ..... (re. \$650,000)  
10  
11 By chapter 55, section 1, of the laws of 2006:  
12 For services and expenses related to consumer food services. Notwith-  
13 standing section 51 of the state finance law and any other provision  
14 of law to the contrary, the funds appropriated herein may be  
15 increased or decreased by transfer from/to appropriations for any  
16 prior or subsequent grant period within the same federal  
17 fund/program and between state operations and aid to localities to  
18 accomplish the intent of this appropriation, as long as such corre-  
19 sponding prior/subsequent grant periods within such appropriations  
20 have been reappropriated as necessary.  
21 For the grant period October 1, 2005 to September 30, 2006 .....  
22 300,000 ..... (re. \$300,000)  
23 For the grant period October 1, 2006 to September 30, 2007 .....  
24 650,000 ..... (re. \$650,000)  
25  
26 By chapter 55, section 1, of the laws of 2005:  
27 For services and expenses related to consumer food services. Notwith-  
28 standing section 51 of the state finance law and any other provision  
29 of law to the contrary, the funds appropriated herein may be  
30 increased or decreased by transfer from/to appropriations for any  
31 prior or subsequent grant period within the same federal  
32 fund/program and between state operations and aid to localities to  
33 accomplish the intent of this appropriation, as long as such corre-  
34 sponding prior/subsequent grant periods within such appropriations  
35 have been reappropriated as necessary.  
36 For the grant period October 1, 2004 to September 30, 2005 .....  
37 150,000 ..... (re. \$150,000)  
38 For the grant period October 1, 2005 to September 30, 2006 .....  
39 300,000 ..... (re. \$300,000)  
40  
41 By chapter 55, section 1, of the laws of 2004:  
42 For services and expenses related to consumer food services. Notwith-  
43 standing section 51 of the state finance law and any other provision  
44 of law to the contrary, the funds appropriated herein may be  
45 increased or decreased by transfer from/to appropriations for any  
46 prior or subsequent grant period within the same federal  
47 fund/program and between state operations and aid to localities to  
48 accomplish the intent of this appropriation, as long as such corre-  
49 sponding prior/subsequent grant periods within such appropriations  
50 have been reappropriated as necessary.  
51 For the grant period October 1, 2003 to September 30, 2004 .....  
52 125,000 ..... (re. \$125,000)  
53 For the grant period October 1, 2004 to September 30, 2005 .....  
54 275,000 ..... (re. \$257,000)  
55  
56 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,  
57 section 1, of the laws of 2004:  
58 For services and expenses related to consumer food services. Notwith-  
59 standing section 51 of the state finance law and any other provision  
60 of law to the contrary, the funds appropriated herein may be  
61 increased or decreased by transfer from/to appropriations for any  
62 prior or subsequent grant period within the same federal

## DEPARTMENT OF AGRICULTURE AND MARKETS

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2008-09

1 fund/program and between state operations and aid to localities to  
 2 accomplish the intent of this appropriation, as long as such corre-  
 3 sponding prior/subsequent grant periods within such appropriations  
 4 have been reappropriated as necessary.

5 For the grant period October 1, 2002 to September 30, 2003 .....  
 6 75,000 ..... (re. \$75,000)  
 7 For the grant period October 1, 2003 to September 30, 2004 .....  
 8 175,000 ..... (re. \$168,000)  
 9

10 By chapter 54, section 1, of the laws of 2002:  
 11 For services and expenses related to consumer food services:  
 12 Nonpersonal service ... 250,000 ..... (re. \$200,000)  
 13

14 By chapter 54, section 1, of the laws of 2001:  
 15 For services and expenses related to consumer food services:  
 16 Nonpersonal service ... 80,000 ..... (re. \$60,000)  
 17

18 By chapter 55, section 1, of the laws of 2000:  
 19 For services and expenses related to consumer food services:  
 20 Nonpersonal service ... 80,000 ..... (re. \$13,000)  
 21

22 By chapter 55, section 1, of the laws of 1999:  
 23 For services and expenses related to consumer food services:  
 24 Nonpersonal service ... 70,000 ..... (re. \$41,000)  
 25

26 Special Revenue Funds - Federal / State Operations  
 27 Federal Operating Grants Fund - 290  
 28 Food Monitoring Program Account  
 29

30 By chapter 55, section 1, of the laws of 2007:  
 31 For services and expenses related to food testing including suballo-  
 32 cation to other state departments and agencies, including but not  
 33 limited to pesticide residue monitoring and microbiological data  
 34 collection. Notwithstanding section 51 of the state finance law and  
 35 any other provision of law to the contrary, the funds appropriated  
 36 herein may be increased or decreased by transfer from/to appro-  
 37 priations for any prior or subsequent grant period within the same  
 38 federal fund/program and between state operations and aid to  
 39 localities to accomplish the intent of this appropriation, as long  
 40 as such corresponding prior/subsequent grant periods within such  
 41 appropriations have been reappropriated as necessary.

42 For the grant period October 1, 2006 to September 30, 2007 .....  
 43 1,025,000 ..... (re. \$1,025,000)  
 44 For the grant period October 1, 2007 to September 30, 2008 .....  
 45 4,028,000 ..... (re. \$4,028,000)  
 46

47 By chapter 55, section 1, of the laws of 2006:  
 48 For services and expenses related to food testing, including but not  
 49 limited to pesticide residue monitoring and microbiological data  
 50 collection. Notwithstanding section 51 of the state finance law and  
 51 any other provision of law to the contrary, the funds appropriated  
 52 herein may be increased or decreased by transfer from/to appropri-  
 53 ations for any prior or subsequent grant period within the same  
 54 federal fund/program and between state operations and aid to locali-  
 55 ties to accomplish the intent of this appropriation, as long as such  
 56 corresponding prior/subsequent grant periods within such appropri-  
 57 ations have been reappropriated as necessary.

58 For the grant period October 1, 2005 to September 30, 2006 .....  
 59 1,025,000 ..... (re. \$1,025,000)  
 60 For the grant period October 1, 2006 to September 30, 2007 .....  
 61 4,028,000 ..... (re. \$3,005,000)  
 62

## DEPARTMENT OF AGRICULTURE AND MARKETS

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2008-09

1 By chapter 55, section 1, of the laws of 2005:  
2 For services and expenses related to food testing, including but not  
3 limited to pesticide residue monitoring and microbiological data  
4 collection. Notwithstanding section 51 of the state finance law and  
5 any other provision of law to the contrary, the funds appropriated  
6 herein may be increased or decreased by transfer from/to appropri-  
7 ations for any prior or subsequent grant period within the same  
8 federal fund/program and between state operations and aid to locali-  
9 ties to accomplish the intent of this appropriation, as long as such  
10 corresponding prior/subsequent grant periods within such appropri-  
11 ations have been reappropriated as necessary.  
12 For the grant period October 1, 2004 to September 30, 2005 .....  
13 1,025,000 ..... (re. \$1,025,000)  
14 For the grant period October 1, 2005 to September 30, 2006 .....  
15 4,028,000 ..... (re. \$2,290,000)  
16  
17 By chapter 55, section 1, of the laws of 2004:  
18 For services and expenses related to food testing, including but not  
19 limited to pesticide residue monitoring and microbiological data  
20 collection. Notwithstanding section 51 of the state finance law and  
21 any other provision of law to the contrary, the funds appropriated  
22 herein may be increased or decreased by transfer from/to appropri-  
23 ations for any prior or subsequent grant period within the same  
24 federal fund/program and between state operations and aid to locali-  
25 ties to accomplish the intent of this appropriation, as long as such  
26 corresponding prior/subsequent grant periods within such appropri-  
27 ations have been reappropriated as necessary.  
28 For the grant period October 1, 2003 to September 30, 2004 .....  
29 1,000,000 ..... (re. \$1,000,000)  
30 For the grant period October 1, 2004 to September 30, 2005 .....  
31 4,000,000 ..... (re. \$2,070,000)  
32  
33 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,  
34 section 1, of the laws of 2004:  
35 For services and expenses related to food testing, including but not  
36 limited to pesticide residue monitoring and microbiological data  
37 collection. Notwithstanding section 51 of the state finance law and  
38 any other provision of law to the contrary, the funds appropriated  
39 herein may be increased or decreased by transfer from/to appropri-  
40 ations for any prior or subsequent grant period within the same  
41 federal fund/program and between state operations and aid to locali-  
42 ties to accomplish the intent of this appropriation, as long as such  
43 corresponding prior/subsequent grant periods within such appropri-  
44 ations have been reappropriated as necessary.  
45 For the grant period October 1, 2002 to September 30, 2003 .....  
46 1,000,000 ..... (re. \$213,000)  
47 For the grant period October 1, 2003 to September 30, 2004 .....  
48 4,000,000 ..... (re. \$2,110,000)  
49  
50 By chapter 54, section 1, of the laws of 2002:  
51 For services and expenses related to food testing, including but not  
52 limited to pesticide residue monitoring and microbiological data  
53 collection:  
54 Personal service ... 1,000,000 ..... (re. \$100,000)  
55 Nonpersonal service ... 3,624,600 ..... (re. \$500,000)  
56 Fringe benefits ... 375,400 ..... (re. \$35,000)  
57  
58 By chapter 54, section 1, of the laws of 2001, as added by chapter 15,  
59 section 4, of the laws of 2002:  
60 For services and expenses related to food testing, including but not  
61 limited to pesticide residue monitoring and microbiological data  
62 collection:

## DEPARTMENT OF AGRICULTURE AND MARKETS

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2008-09

1 Personal service ... 1,040,000 ..... (re. \$100,000)  
 2 Nonpersonal service ... 1,647,000 ..... (re. \$500,000)  
 3 Fringe benefits ... 413,000 ..... (re. \$50,000)  
 4  
 5 Special Revenue Funds - Federal / State Operations  
 6 Federal Operating Grants Fund - 290  
 7 Pesticide Residue Monitor Account  
 8  
 9 By chapter 55, section 1, of the laws of 2000:  
 10 For services and expenses related to pesticide residue monitoring:  
 11 Nonpersonal service ... 1,001,600 ..... (re. \$264,000)  
 12  
 13 Special Revenue Funds - Other / State Operations  
 14 Miscellaneous Special Revenue Fund - 339  
 15 Consumer Food Industry Account  
 16  
 17 By chapter 55, section 1, of the laws of 2007:  
 18 Contractual services ... 496,000 ..... (re. \$236,000)  
 19  
 20 By chapter 55, section 1, of the laws of 2006:  
 21 Nonpersonal service ... 1,694,000 ..... (re. \$500,000)  
 22  
 23 Special Revenue Funds - Other / State Operations  
 24 Miscellaneous Special Revenue Fund - 339  
 25 Farm Products Inspection Account  
 26  
 27 By chapter 55, section 1, of the laws of 2007:  
 28 Contractual services ... 345,100 ..... (re. \$314,000)  
 29  
 30 By chapter 55, section 1, of the laws of 2006:  
 31 Nonpersonal service ... 639,000 ..... (re. \$250,000)  
 32  
 33 Special Revenue Funds - Other / State Operations  
 34 Miscellaneous Special Revenue Fund - 339  
 35 Motor Fuel Quality Account  
 36  
 37 By chapter 55, section 1, of the laws of 2007:  
 38 Contractual services ... 1,717,000 ..... (re. \$1,684,000)  
 39  
 40 By chapter 55, section 1, of the laws of 2006:  
 41 Nonpersonal service ... 2,164,000 ..... (re. \$450,000)  
 42  
 43 By chapter 55, section 1, of the laws of 2005:  
 44 Nonpersonal service ... 2,164,000 ..... (re. \$300,000)  
 45  
 46 Special Revenue Funds - Other / State Operations  
 47 Miscellaneous Special Revenue Fund - 339  
 48 Weights and Measures Account  
 49  
 50 By chapter 55, section 1, of the laws of 2007:  
 51 Contractual services ... 103,000 ..... (re. \$100,000)  
 52  
 53 STATE FAIR PROGRAM  
 54  
 55 Enterprise Funds / State Operations  
 56 State Exposition Special Account - 325  
 57  
 58 By chapter 55, section 1, of the laws of 2007:  
 59 Personal service--regular ... 360,800 ..... (re. \$204,000)  
 60 Temporary service ... 2,365,800 ..... (re. \$2,270,000)  
 61 Holiday/overtime compensation ... 147,000 ..... (re. \$140,000)  
 62 Supplies and materials ... 859,400 ..... (re. \$444,000)



## DEPARTMENT OF AGRICULTURE AND MARKETS

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2008-09

1	Travel ... 342,600 .....	(re. \$326,000)
2	Contractual services ... 9,140,000 .....	(re. \$3,528,000)
3	Equipment ... 10,000 .....	(re. \$4,000)
4	Fringe benefits ... 1,377,600 .....	(re. \$1,327,000)
5	Indirect costs ... 97,700 .....	(re. \$97,700)
6		
7	Enterprise Funds / State Operations	
8	Industrial Exhibit Authority Account - 450	
9		
10	By chapter 55, section 1, of the laws of 2007:	
11	Personal service--regular ... 2,068,900 .....	(re. \$1,151,000)
12	Temporary service ... 1,495,100 .....	(re. \$952,000)
13	Holiday/overtime compensation ... 310,900 .....	(re. \$310,900)
14	Supplies and materials ... 66,000 .....	(re. \$63,000)
15	Travel ... 17,800 .....	(re. \$12,000)
16	Contractual services ... 2,708,200 .....	(re. \$2,652,000)
17	Equipment ... 3,000 .....	(re. \$3,000)
18	Fringe benefits ... 1,857,700 .....	(re. \$1,500,000)
19	Indirect costs ... 131,700 .....	(re. \$131,700)
20		
21	Total reappropriations for state operations and aid to	
22	localities .....	199,872,300
23		=====
24		
25	General Fund / Aid to Localities	
26	Community Projects Fund - 007	
27	Account GG	
28		
29	By chapter 55, section 1, of the laws of 2000:	
30	For services and expenses of an agriculture energy pilot program for	
31	farmers ... 700,000 .....	(re. \$5,000)
32		
33		

DEPARTMENT OF AGRICULTURE AND MARKETS

CAPITAL PROJECTS 2008-09

1	For the comprehensive construction programs, purposes and	
2	projects as herein specified in accordance with the	
3	following:	
4		
5	Capital Projects Fund .....	1,750,000
6	Miscellaneous Capital Projects Fund .....	2,000,000
7		-----
8	All Funds .....	3,750,000
9		=====
10		
11	STATE FAIR (CCP) .....	3,750,000
12		-----
13		
14	Capital Projects Fund	
15		
16	Preservation of Facilities Purpose	
17		
18	For payment of the costs including	
19	personal services, nonpersonal services,	
20	fringe benefits and indirect costs, of	
21	alterations, rehabilitation and improve-	
22	ments including preventive maintenance,	
23	replacement, refurbishment and energy	
24	conservation of various facilities,	
25	including the payment of liabilities	
26	incurred prior to April 1, 2008	
27	(60MN0803) .....	1,750,000
28		
29	Miscellaneous Capital Projects Fund - 387	
30		
31	Preservation of Facilities Purpose	
32		
33	For payment of the costs including	
34	personal services, nonpersonal services,	
35	fringe benefits and indirect costs, of	
36	alterations, rehabilitation and improve-	
37	ments including preventive maintenance,	
38	replacement, refurbishment and energy	
39	conservation of various facilities,	
40	including the payment of liabilities	
41	incurred prior to April 1, 2008	
42	(60RI0803) .....	2,000,000
43		
44		

DEPARTMENT OF AGRICULTURE AND MARKETS

CAPITAL PROJECTS - REAPPROPRIATIONS 2008-09

1 NEW FACILITIES PURPOSE (CCP)  
2  
3 Capital Projects Fund  
4  
5 New Facilities Purpose  
6  
7 By chapter 55, section 1, of the laws of 2006, as amended by chapter 53,  
8 section 3, of the laws of 2006:  
9 For services and expenses related to the construction of the Cornell  
10 Equine Drug Testing laboratory (60020607) .....  
11 2,000,000 ..... (re. \$2,000,000)  
12 For services and expenses related to the Fredonia Vineyard Laboratory  
13 (60030607) ... 2,000,000 ..... (re. \$1,700,000)  
14  
15 By chapter 55, section 1, of the laws of 2006, as amended by chapter  
16 108, section 5, of the laws of 2006:  
17 For services and expenses related to the construction of the New York  
18 State department of agriculture and markets food laboratory, includ-  
19 ing but not limited to the cost of property acquisition, studies,  
20 appraisals, surveys, testing, environmental impact statements and  
21 for design and construction management services (60010607) .....  
22 40,000,000 ..... (re. \$39,964,000)  
23  
24 STATE FAIR (CCP)  
25  
26 Capital Projects Fund  
27  
28 Preservation of Facilities Purpose  
29  
30 By chapter 55, section 1, of the laws of 2007:  
31 For payment of the costs including personal services, nonpersonal  
32 services, fringe benefits and indirect costs, of alterations,  
33 rehabilitation and improvements including preventive maintenance,  
34 replacement, refurbishment and energy conservation of various  
35 facilities, including the payment of liabilities incurred prior  
36 to April 1, 2007 (60MN0703) ... 1,750,000 ..... (re. \$1,167,000)  
37  
38

BANKING DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	Special Revenue Funds - Other.....	101,883,000	4,500,000
6		-----	-----
7	All Funds.....	101,883,000	4,500,000
8		=====	=====

9

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

10					
11					
12		State	Aid to	Capital	
13	Fund Type	Operations	Localities	Projects	Total
14	-----	-----	-----	-----	-----
15	SR-Other	98,383,000	3,500,000	0	101,883,000
16		-----	-----	-----	-----
17	All Funds	98,383,000	3,500,000	0	101,883,000
18		=====	=====	=====	=====

19

SCHEDULE

20		
21		
22	ADMINISTRATION PROGRAM .....	26,264,000
23		-----

24

25 Special Revenue Funds - Other / State Operations  
 26 Combined Gifts, Grants and Bequests Fund - 020  
 27 State Transmitter of Money Insurance Fund Account

28

29 For services and expenses related to the  
 30 state transmitter of money insurance fund  
 31 in accordance with article 13-C of the  
 32 banking law.

33

NONPERSONAL SERVICE

34

35		
36	Contractual services .....	14,000,000
37		-----

38

39 Special Revenue Funds - Other / State Operations  
 40 Miscellaneous Special Revenue Fund - 339  
 41 Banking Department Account

42

PERSONAL SERVICE

43

44		
45	Personal service--regular .....	4,706,000
46	Holiday/overtime compensation .....	8,000
47		-----
48	Amount available for personal service ....	4,714,000
49		-----

50

NONPERSONAL SERVICE

51

52		
53	Supplies and materials .....	103,000
54	Travel .....	110,000
55	Contractual services .....	658,000
56	Equipment .....	201,000
57	Fringe benefits .....	2,147,000

BANKING DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1	Indirect costs .....	181,000
2		-----
3	Amount available for nonpersonal service .	3,400,000
4		-----
5	Program account subtotal .....	8,114,000
6		-----

7  
 8 Special Revenue Funds - Other / State Operations  
 9 Miscellaneous Special Revenue Fund - 339  
 10 Banking Department Seized Assets Account

11  
 12 NONPERSONAL SERVICE

13		
14	Contractual services .....	100,000
15	Equipment .....	50,000
16		-----
17	Program account subtotal .....	150,000
18		-----

19  
 20 Special Revenue Funds - Other / State Operations  
 21 Miscellaneous Special Revenue Fund - 339  
 22 Banking Department Settlement Account

23  
 24 For services and expenses related to the  
 25 enforcement actions in accordance with the  
 26 purpose outlined in the settlement under  
 27 which funding is obtained. Notwithstand-  
 28 ing any inconsistent provision of law, all  
 29 or a portion of this appropriation may,  
 30 subject to the approval of the director of  
 31 the budget, be transferred to the special  
 32 revenue funds - other/aid to localities,  
 33 miscellaneous special revenue fund - 339,  
 34 banking department settlement account.  
 35 Notwithstanding any inconsistent provision  
 36 of law, the director of the budget may  
 37 suballocate up to the full amount of this  
 38 appropriation to any department, agency or  
 39 authority.

40  
 41 NONPERSONAL SERVICE

42		
43	Contractual services .....	350,000
44	Equipment .....	150,000
45		-----
46	Program account subtotal .....	500,000
47		-----

48  
 49 Special Revenue Funds - Other / Aid to Localities  
 50 Miscellaneous Special Revenue Fund - 339  
 51 Banking Department Settlement Account

52  
 53 For services and expenses related to the  
 54 enforcement actions in accordance with the  
 55 purposes outlined in the settlement under  
 56 which funding is obtained. Notwithstanding  
 57 any inconsistent provision of law, all or  
 58 a portion of this appropriation may,  
 59 subject to the approval of the director of  
 60 the budget, be transferred to the special  
 61 revenue funds - other / state operations,  
 62 miscellaneous special revenue fund - 339,

## BANKING DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1	banking department settlement account.		
2	Notwithstanding any inconsistent provision		
3	of law, the director of the budget may		
4	suballocate up to the full amount of this		
5	appropriation to any department, agency or		
6	authority .....	3,500,000	
7		-----	
8	Program account subtotal .....	3,500,000	
9		-----	
10			
11	ANALYSIS AND COMPLIANCE PROGRAM .....		4,154,000
12			-----
13			
14	Special Revenue Funds - Other / State Operations		
15	Miscellaneous Special Revenue Fund - 339		
16	Banking Department Account		
17			
18			
19			
20	PERSONAL SERVICE		
21	Personal service--regular .....	2,641,000	
22	Holiday/overtime compensation .....	2,000	
23		-----	
24	Amount available for personal service ....	2,643,000	
25		-----	
26			
27	NONPERSONAL SERVICE		
28	Supplies and materials .....	3,000	
29	Travel .....	143,000	
30	Contractual services .....	59,000	
31	Fringe benefits .....	1,204,000	
32	Indirect costs .....	102,000	
33		-----	
34	Amount available for nonpersonal service .	1,511,000	
35		-----	
36			
37	REGULATION PROGRAM .....		71,465,000
38			-----
39			
40	Special Revenue Funds - Other / State Operations		
41	Miscellaneous Special Revenue Fund - 339		
42	Banking Department Account		
43			
44			
45	PERSONAL SERVICE		
46	Personal service--regular .....	36,684,000	
47	Holiday/overtime compensation .....	49,000	
48		-----	
49	Amount available for personal service ....	36,733,000	
50		-----	
51			
52	NONPERSONAL SERVICE		
53			
54	Supplies and materials .....	252,000	
55	Travel .....	2,095,000	
56	Contractual services .....	12,501,000	
57	Equipment .....	573,000	
58	Fringe benefits .....	16,732,000	
59	Indirect costs .....	1,414,000	
60		-----	
61	Amount available for nonpersonal service .	33,567,000	
62		-----	

## BANKING DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1	MAINTENANCE UNDISTRIBUTED	
2		
3	For suballocation to the office of the	
4	inspector general for services and	
5	expenses.	
6		
7	Supplies and materials .....	55,000
8	Travel .....	55,000
9	Contractual services .....	55,000
10	Equipment .....	62,000
11		-----
12	Amount available .....	227,000
13		-----
14		
15	For services and expenses related to the	
16	crime proceeds task force. All or a	
17	portion of these funds may be suballocated	
18	to the departments of law and taxation and	
19	finance for services and expenses incurred	
20	on behalf of the crime proceeds task force	
21	pursuant to an allocation plan developed	
22	by the superintendent of banks, the attor-	
23	ney general and the commissioner of taxa-	
24	tion and finance, as appropriate, subject	
25	to the approval of the director of the	
26	budget.	
27		
28	Personal service--regular .....	400,000
29	Contractual services .....	340,000
30	Fringe benefits .....	182,000
31	Indirect costs .....	16,000
32		-----
33	Amount available .....	938,000
34		-----
35	Amount available for maintenance undis-	
36	tributed .....	1,165,000
37		-----
38		
39	Total new appropriations for state operations and aid to	
40	localities .....	101,883,000
41		=====
42		
43		

BANKING DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2008-09

1 REGULATION PROGRAM  
2  
3 Special Revenue Funds - Other / State Operations  
4 Miscellaneous Special Revenue Fund - 339  
5 Banking Department Account  
6  
7 The appropriation made by chapter 50, section 1, of the laws of 2004, is  
8 hereby amended and reappropriated to read:  
9 [Nonpersonal service] Contractual services .....  
10 14,670,000 ..... (re. \$4,500,000)  
11  
12 Total reappropriations for state operations and aid to  
13 localities ..... 4,500,000  
14 =====  
15  
16



DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	General Fund - State and Local.....	56,894,000	43,956,000
6	Special Revenue Funds - Federal.....	1,000,000	2,000,000
7	Special Revenue Funds - Other.....	5,390,000	3,935,000
8		-----	-----
9	All Funds.....	63,284,000	49,891,000
10		=====	=====

11  
12 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

13					
14		State	Aid to	Capital	
15	Fund Type	Operations	Localities	Projects	Total
16	-----	-----	-----	-----	-----
17	GF-St/Local	50,217,000	6,677,000	0	56,894,000
18	SR-Federal	1,000,000	0	0	1,000,000
19	SR-Other	5,390,000	0	0	5,390,000
20		-----	-----	-----	-----
21	All Funds	56,607,000	6,677,000	0	63,284,000
22		=====	=====	=====	=====

23  
24 SCHEDULE

25  
26 ADMINISTRATION PROGRAM ..... 6,952,000

27  
28  
29 General Fund / State Operations  
30 State Purposes Account - 003

31  
32 PERSONAL SERVICE

33  
34 Personal service--regular ..... 2,400,000  
35 Holiday/overtime compensation ..... 44,000  
36 -----  
37 Amount available for personal service .... 2,444,000  
38 -----

39  
40 NONPERSONAL SERVICE

41  
42 Supplies and materials ..... 70,000  
43 Travel ..... 125,000  
44 Contractual services ..... 2,453,000  
45 Equipment ..... 140,000  
46 -----  
47 Amount available for nonpersonal service . 2,788,000  
48 -----  
49 Program account subtotal ..... 5,232,000  
50 -----

51  
52 Special Revenue Funds - Other / State Operations  
53 Miscellaneous Special Revenue Fund - 339  
54 Commerce Economic Development Assistance Account

55  
56 NONPERSONAL SERVICE

57  
58 Supplies and materials ..... 20,000  
59 Travel ..... 58,000

## DEPARTMENT OF ECONOMIC DEVELOPMENT

## STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1	Contractual services .....	762,000	
2	Equipment .....	60,000	
3			-----
4	Program account subtotal .....	900,000	
5			-----
6			
7	Special Revenue Funds - Other / State Operations		
8	Miscellaneous Special Revenue Fund - 339		
9	Public Service Account		
10			
11	Notwithstanding any other provision of law		
12	to the contrary, direct and indirect		
13	expenses of the department of economic		
14	development's participation in certif-		
15	ication proceedings pursuant to article 7		
16	of the public service law shall be deemed		
17	expenses of the department of public		
18	service within the meaning of section 18-a		
19	of the public service law.		
20			
21			
22			
23	Personal service--regular .....	486,000	
24	Holiday/overtime compensation .....	1,000	
25			-----
26	Amount available for personal service ....	487,000	
27			-----
28			
29			
30			
31	Supplies and materials .....	6,000	
32	Travel .....	5,000	
33	Contractual services .....	75,000	
34	Equipment .....	1,000	
35	Fringe benefits .....	229,000	
36	Indirect costs .....	17,000	
37			-----
38	Amount available for nonpersonal service .	333,000	
39			-----
40	Program account subtotal .....	820,000	
41			-----
42			
43	CLEAN AIR PROGRAM .....		500,000
44			-----
45			
46	Special Revenue Funds - Other / State Operations		
47	Clean Air Fund - 314		
48	Clean Air Account		
49			
50			
51			
52	Personal service--regular .....	195,000	
53			-----
54			
55			
56			
57	Supplies and materials .....	7,000	
58	Travel .....	40,000	
59	Contractual services .....	140,000	
60	Equipment .....	19,000	

## DEPARTMENT OF ECONOMIC DEVELOPMENT

## STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1	Fringe benefits .....	92,000	
2	Indirect costs .....	7,000	
3			-----
4	Amount available for nonpersonal service .	305,000	
5			-----
6			
7	ECONOMIC DEVELOPMENT PROGRAM .....		20,667,000
8			-----
9			
10	General Fund / State Operations		
11	State Purposes Account - 003		
12			
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62			

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1	Equipment .....	24,000
2		-----
3	Amount available .....	396,000
4		-----
5		
6	For suballocation to the department of envi-	
7	ronmental conservation for services and	
8	expenses of the small business pollution	
9	prevention and environmental compliance	
10	assistance program, authorized pursuant to	
11	chapter 654 of the laws of 2005.	
12		
13	Personal service--regular .....	335,000
14	Supplies and materials .....	16,000
15	Travel .....	22,000
16	Contractual services .....	167,000
17		-----
18	Amount available .....	540,000
19		-----
20		
21	For suballocation to the environmental	
22	facilities corporation for services and	
23	expenses of the small business pollution	
24	prevention and environmental compliance	
25	assistance program, authorized pursuant to	
26	chapter 654 of the laws of 2005.	
27		
28	Personal service--regular .....	158,000
29	Supplies and materials .....	16,000
30	Travel .....	16,000
31	Contractual services .....	74,000
32		-----
33	Amount available .....	264,000
34		-----
35	Amount available for maintenance undis-	
36	tributed .....	6,200,000
37		-----
38	Program account subtotal .....	18,497,000
39		-----
40		
41	Special Revenue Funds - Federal / State Operations	
42	Federal Operating Grants Fund - 290	
43	Federal Miscellaneous Grants Account	
44		
45	Nonpersonal service .....	1,000,000
46		-----
47	Program account subtotal .....	1,000,000
48		-----
49		
50	Special Revenue Funds - Other / State Operations	
51	Miscellaneous Special Revenue Fund - 339	
52	Minority and Women's Business Development Account	
53		
54	For services and expenses related to minori-	
55	ty and women's business development.	
56		
57	NONPERSONAL SERVICE	
58		
59	Contractual services .....	70,000
60		-----
61	Program account subtotal .....	70,000
62		-----

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1	Special Revenue Funds - Other / State Operations		
2	Miscellaneous Special Revenue Fund - 339		
3	Procurement Opportunities Newsletter Account		
4			
5	For services and expenses of a procurement		
6	contract newsletter pursuant to article		
7	4-C of the economic development law.		
8			
9			
10			
11	Contractual services .....	1,090,000	
12	Equipment .....	10,000	
13		-----	
14	Program account subtotal .....	1,100,000	
15		-----	
16			
17	MARKETING AND ADVERTISING PROGRAM .....		35,165,000
18			-----
19			
20	General Fund / State Operations		
21	State Purposes Account - 003		
22			
23			
24			
25	Personal service--regular .....	2,252,000	
26	Temporary service .....	8,000	
27	Holiday/overtime compensation .....	61,000	
28		-----	
29	Amount available for personal service ....	2,321,000	
30		-----	
31			
32			
33			
34	Supplies and materials .....	20,000	
35	Travel .....	30,000	
36	Contractual services .....	592,000	
37	Equipment .....	10,000	
38		-----	
39	Amount available for nonpersonal service .	652,000	
40		-----	
41			
42			
43			
44	For services and expenses of tourism market-		
45	ing. Notwithstanding any inconsistent		
46	provision of law, all or a portion of this		
47	appropriation may, subject to the approval		
48	of the director of the budget, be trans-		
49	ferred to the general fund, local assist-		
50	ance account - 001, for a local tourism		
51	promotion matching grants program pursuant		
52	to article 5-A of the economic development		
53	law.		
54			
55	Supplies and materials .....	1,500,000	
56	Contractual services .....	17,015,000	
57	Equipment .....	1,500,000	
58		-----	
59	Amount available .....	20,015,000	
60		-----	
61			

## DEPARTMENT OF ECONOMIC DEVELOPMENT

## STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1	For services and expenses of an upstate	
2	business marketing program to attract and	
3	retain businesses pursuant to a plan	
4	submitted by the commissioner of economic	
5	development and approved by the director	
6	of the budget.	
7		
8	Contractual services .....	3,500,000
9		-----
10	Amount available for maintenance undis-	
11	tributed .....	23,515,000
12		-----
13	Program account subtotal .....	26,488,000
14		-----
15		
16	General Fund / Aid to Localities	
17	Local Assistance Account - 001	
18		
19	For operation of a gateway information	
20	center at Beekmantown, New York .....	200,000
21	For operation of a gateway information	
22	center at Binghamton, New York .....	200,000
23	For services and expenses of the Explore NY	
24	Program .....	1,000,000
25	For a local tourism promotion matching	
26	grants program pursuant to article 5-A of	
27	the economic development law .....	5,277,000
28		-----
29	Program account subtotal .....	6,677,000
30		-----
31		
32	Special Revenue Funds - Other / State Operations	
33	Miscellaneous Special Revenue Fund - 339	
34	Commerce Economic Development Assistance Account	
35		
36	PERSONAL SERVICE	
37		
38	Personal service--regular .....	90,000
39		-----
40		
41	NONPERSONAL SERVICE	
42		
43	Supplies and materials .....	3,000
44	Travel .....	3,000
45	Contractual services .....	1,857,000
46	Fringe benefits .....	44,000
47	Indirect costs .....	3,000
48		-----
49	Amount available for nonpersonal service .	1,910,000
50		-----
51	Program account subtotal .....	2,000,000
52		-----
53		
54	Total new appropriations for state operations and aid to	
55	localities .....	63,284,000
56		=====
57		
58		

## DEPARTMENT OF ECONOMIC DEVELOPMENT

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2008-09

1 ADMINISTRATION PROGRAM  
2  
3 General Fund / State Operations  
4 State Purposes Account - 003  
5  
6 By chapter 55, section 1, of the laws of 2007:  
7 Personal service--regular ... 2,300,000 ..... (re. \$720,000)  
8 Holiday/overtime compensation ... 27,000 ..... (re. \$26,000)  
9 Supplies and materials ... 60,000 ..... (re. \$18,000)  
10 Contractual services ... 1,230,000 ..... (re. \$821,000)  
11 Equipment ... 140,000 ..... (re. \$5,000)  
12  
13 Special Revenue Funds - Other / State Operations  
14 Miscellaneous Special Revenue Fund - 339  
15 Commerce Economic Development Assistance Account  
16  
17 By chapter 55, section 1, of the laws of 2007:  
18 Supplies and materials ... 20,000 ..... (re. \$20,000)  
19 Travel ... 58,000 ..... (re. \$58,000)  
20 Contractual services ... 762,000 ..... (re. \$544,000)  
21 Equipment ... 60,000 ..... (re. \$60,000)  
22  
23 Special Revenue Funds - Other / State Operations  
24 Miscellaneous Special Revenue Fund - 339  
25 Public Service Account  
26  
27 By chapter 55, section 1, of the laws of 2007:  
28 Notwithstanding any other provision of law to the contrary, direct and  
29 indirect expenses of the department of economic development's  
30 participation in certification proceedings pursuant to article 7 of  
31 the public service law shall be deemed expenses of the department of  
32 public service within the meaning of section 18-a of the public  
33 service law.  
34 Personal service--regular ... 486,000 ..... (re. \$353,000)  
35 Holiday/overtime compensation ... 1,000 ..... (re. \$1,000)  
36 Supplies and materials ... 6,000 ..... (re. \$6,000)  
37 Travel ... 5,000 ..... (re. \$5,000)  
38 Contractual services ... 95,000 ..... (re. \$65,000)  
39 Equipment ... 1,000 ..... (re. \$1,000)  
40 Fringe benefits ... 229,000 ..... (re. \$184,000)  
41 Indirect costs ... 17,000 ..... (re. \$14,000)  
42  
43 CLEAN AIR PROGRAM  
44  
45 Special Revenue Funds - Other / State Operations  
46 Clean Air Fund - 314  
47 Clean Air Account  
48  
49 By chapter 55, section 1, of the laws of 2007:  
50 Personal service--regular ... 195,000 ..... (re. \$110,000)  
51 Supplies and materials ... 7,000 ..... (re. \$7,000)  
52 Travel ... 40,000 ..... (re. \$40,000)  
53 Contractual services ... 140,000 ..... (re. \$140,000)  
54 Equipment ... 19,000 ..... (re. \$19,000)  
55 Fringe benefits ... 92,000 ..... (re. \$73,000)  
56 Indirect costs ... 7,000 ..... (re. \$6,000)  
57  
58 ECONOMIC DEVELOPMENT PROGRAM  
59  
60 General Fund / State Operations  
61 State Purposes Account - 003  
62

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2008-09

1 By chapter 55, section 1, of the laws of 2007:

2 Personal service--regular ... 9,230,000 ..... (re. \$3,929,000)

3 Holiday/overtime compensation ... 6,000 ..... (re. \$1,000)

4 Supplies and materials ... 103,000 ..... (re. \$47,000)

5 Travel ... 177,000 ..... (re. \$1,000)

6 Contractual services ... 3,651,000 ..... (re. \$1,649,000)

7 Equipment ... 254,000 ..... (re. \$238,000)

8 For services and expenses for programs and activities to promote

9 international trade.

10 Contractual services ... 1,200,000 ..... (re. \$798,000)

11 For services and expenses of the small business and pollution pre-

12 vention and environmental compliance program, authorized pursuant to

13 chapter 654 of the laws of 2005.

14 Personal service--regular ... 242,000 ..... (re. \$242,000)

15 Supplies and materials ... 15,000 ..... (re. \$15,000)

16 Travel ... 14,000 ..... (re. \$14,000)

17 Contractual services ... 262,000 ..... (re. \$262,000)

18 Equipment ... 35,000 ..... (re. \$35,000)

19 Indirect costs ... 64,000 ..... (re. \$64,000)

20 For suballocation to the department of environmental conservation for

21 services and expenses of the small business pollution prevention and

22 environmental compliance assistance program, authorized pursuant to

23 chapter 654 of the laws of 2005.

24 Personal service--regular ... 242,000 ..... (re. \$242,000)

25 Supplies and materials ... 12,000 ..... (re. \$12,000)

26 Travel ... 14,000 ..... (re. \$14,000)

27 Contractual services ... 59,000 ..... (re. \$59,000)

28 Indirect costs ... 64,000 ..... (re. \$64,000)

29 For suballocation to the environmental facilities corporation for

30 services and expenses of the small business pollution prevention and

31 environmental compliance assistance program, authorized pursuant to

32 chapter 654 of the laws of 2005.

33 Personal service--regular ... 106,000 ..... (re. \$106,000)

34 Supplies and materials ... 10,000 ..... (re. \$10,000)

35 Travel ... 10,000 ..... (re. \$10,000)

36 Contractual services ... 21,000 ..... (re. \$21,000)

37 Indirect costs ... 30,000 ..... (re. \$30,000)

38

39 By chapter 55, section 1, of the laws of 2006:

40 Maintenance undistributed

41 For services and expenses of the small business pollution prevention

42 and environmental compliance assistance program, authorized pursuant

43 to chapter 654 of the laws of 2005. Funds herein appropriated may be

44 suballocated, subject to the approval of the director of the budget,

45 to any state department or agency ... 800,000 ..... (re. \$800,000)

46

47 General Fund / Aid to Localities

48 Local Assistance Account - 001

49

50 By chapter 55, section 1, of the laws of 2007:

51 For services and expenses related to the administration of empire

52 zones, pursuant to the provisions of chapter 686 of the laws of 1986

53 ... 2,300,000 ..... (re. \$2,300,000)

54 For services and expenses for the Griffiss Local Development Corpora-

55 tion ... 150,000 ..... (re. \$25,000)

56 For services and expenses of the Adirondack North Country Association

57 ... 300,000 ..... (re. \$300,000)

58

59 By chapter 55, section 1, of the laws of 2006:

60 For services and expenses of the New York city watershed pilot offset

61 program in the Catskill-Delaware watershed pursuant to initiatives

62 authorized by the New York city department of environmental



DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2008-09

1 protection. No funds shall be expended from this appropriation until  
 2 the director of the budget has approved a spending plan submitted by  
 3 the department of economic development in such detail as the direc-  
 4 tor of the budget may require ... 600,000 ..... (re. \$600,000)  
 5 For services and expenses related to the administration of empire  
 6 zones, pursuant to the provisions of chapter 686 of the laws of 1986  
 7 ... 2,300,000 ..... (re. \$1,758,000)  
 8 For services and expenses for the Griffiss local development corpo-  
 9 ration ... 150,000 ..... (re. \$18,000)  
 10 For services and expenses of the Adirondack north country association  
 11 ... 300,000 ..... (re. \$214,000)  
 12

13 By chapter 55, section 1, of the laws of 2000:  
 14 For services and expenses of the Cold Spring Harbor BID management  
 15 association ... 50,000 ..... (re. \$50,000)  
 16 For services and expenses of the Town of Hempstead/department of plan-  
 17 ning and economic development ... 60,000 ..... (re. \$60,000)  
 18

19 Special Revenue Funds - Federal / State Operations  
 20 Federal Operating Grants Fund - 290  
 21 Federal Miscellaneous Grants Account  
 22

23 By chapter 55, section 1, of the laws of 2007:  
 24 For the grant period beginning on or before March 31, 2007:  
 25 Nonpersonal service ... 1,000,000 ..... (re. \$1,000,000)  
 26

27 By chapter 55, section 1, of the laws of 2006:  
 28 For the grant period beginning on or before March 31, 2006:  
 29 Nonpersonal service ... 1,000,000 ..... (re. \$1,000,000)  
 30

31 Special Revenue Funds - Other / State Operations  
 32 Miscellaneous Special Revenue Fund - 339  
 33 Minority and Women's Business Development Account  
 34

35 By chapter 55, section 1, of the laws of 2007:  
 36 For services and expenses related to minority and women's business  
 37 development.  
 38 Contractual services ... 70,000 ..... (re. \$60,000)  
 39

40 Special Revenue Funds - Other / State Operations  
 41 Miscellaneous Special Revenue Fund - 339  
 42 Procurement Opportunities Newsletter Account  
 43

44 By chapter 55, section 1, of the laws of 2007:  
 45 For services and expenses of a procurement contract newsletter  
 46 pursuant to article 4-C of the economic development law.  
 47 Contractual services ... 1,090,000 ..... (re. \$1,089,000)  
 48 Equipment ... 10,000 ..... (re. \$1,000)  
 49

50 MARKETING AND ADVERTISING PROGRAM

51  
 52 General Fund / State Operations  
 53 State Purposes Account - 003  
 54

55 By chapter 55, section 1, of the laws of 2007:  
 56 Personal service--regular ... 2,152,000 ..... (re. \$941,000)  
 57 Temporary service ... 6,000 ..... (re. \$1,000)  
 58 Holiday/overtime compensation ... 52,000 ..... (re. \$34,000)  
 59 Supplies and materials ... 5,000 ..... (re. \$1,000)  
 60 Travel ... 28,000 ..... (re. \$1,000)  
 61 Contractual services ... 784,000 ..... (re. \$526,000)  
 62 Equipment ... 8,000 ..... (re. \$2,000)

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2008-09

1 For services and expenses of tourism marketing. Notwithstanding any  
 2 inconsistent provision of law, all or a portion of this  
 3 appropriation may, subject to the approval of the director of the  
 4 budget, be transferred to the general fund, local assistance account  
 5 - 001, for a local tourism promotion matching grants program  
 6 pursuant to article 5-A of the economic development law.  
 7 Supplies and materials ... 1,500,000 ..... (re. \$1,500,000)  
 8 Contractual services ... 13,015,000 ..... (re. \$11,000,000)  
 9 Equipment ... 1,500,000 ..... (re. \$1,500,000)

10

11 By chapter 55, section 1, of the laws of 2006:

12 Maintenance undistributed

13 For services and expenses of tourism marketing. Notwithstanding any  
 14 inconsistent provision of law, all or a portion of this appropri-  
 15 ation may, subject to the approval of the director of the budget, be  
 16 transferred to the general fund, local assistance account - 001, for  
 17 a local tourism promotion matching grants program pursuant to arti-  
 18 cle 5-A of the economic development law .....  
 19 11,015,000 ..... (re. \$2,076,000)

20

21 By chapter 55, section 1, of the laws of 2005:

22 Maintenance undistributed

23 For services and expenses of tourism marketing. Notwithstanding any  
 24 inconsistent provision of law, all or a portion of this appropri-  
 25 ation may, subject to the approval of the director of the budget, be  
 26 transferred to the general fund, local assistance account - 001, for  
 27 a local tourism promotion matching grants program pursuant to arti-  
 28 cle 5-A of the economic development law .....  
 29 11,015,000 ..... (re. \$10,000)

30

31 General Fund / Aid to Localities

32 Local Assistance Account - 001

33

34 By chapter 55, section 1, of the laws of 2007:

35 For operation of a gateway information center at Beekmantown, New York  
 36 ... 200,000 ..... (re. \$83,000)  
 37 For operation of a gateway information center at Binghamton, New York  
 38 ... 200,000 ..... (re. \$200,000)  
 39 For services and expenses of the Explore NY Program .....  
 40 1,000,000 ..... (re. \$1,000,000)  
 41 For a local tourism promotion matching grants program pursuant to  
 42 article 5-A of the economic development law .....  
 43 5,277,000 ..... (re. \$5,277,000)  
 44 For services and expenses of Western New York Regional Business  
 45 Marketing ... 300,000 ..... (re. \$300,000)

46

47 By chapter 55, section 1, of the laws of 2006:

48 For operation of a gateway information center at Beekmantown, New York  
 49 ... 200,000 ..... (re. \$14,000)  
 50 For operation of a gateway information center at Binghamton, New York  
 51 ... 200,000 ..... (re. \$90,000)  
 52 For services and expenses of the Explore NY program .....  
 53 1,000,000 ..... (re. \$1,000,000)  
 54 For a local tourism promotion matching grants program pursuant to  
 55 article 5-A of the economic development law .....  
 56 4,777,000 ..... (re. \$2,116,000)  
 57 For services and expenses for Western New York Regional Marketing ....  
 58 300,000 ..... (re. \$300,000)  
 59 For services and expenses of the production and promotion of a public  
 60 broadcasting television documentary on the Erie Canal and the devel-  
 61 opment of related educational resources .....  
 62 225,000 ..... (re. \$169,000)

## DEPARTMENT OF ECONOMIC DEVELOPMENT

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2008-09

1 By chapter 55, section 1, of the laws of 2005:  
2 For a local tourism promotion matching grants program pursuant to  
3 article 5-A of the economic development law .....  
4 4,777,000 ..... (re. \$85,000)  
5  
6 By chapter 55, section 1, of the laws of 2003:  
7 For a local tourism promotion matching grants program pursuant to  
8 article 5-A of the economic development law .....  
9 5,777,000 ..... (re. \$2,000)  
10  
11 By chapter 55, section 1, of the laws of 2000:  
12 For services and expenses of Central New York business marketing .....  
13 600,000 ..... (re. \$130,000)  
14  
15 By chapter 55, section 1, of the laws of 1999:  
16 For services and expenses of central New York business marketing .....  
17 500,000 ..... (re. \$20,000)  
18  
19 Special Revenue Funds - Other / State Operations  
20 Miscellaneous Special Revenue Fund - 339  
21 Commerce Economic Development Assistance Account  
22  
23 By chapter 55, section 1, of the laws of 2007:  
24 Personal service--regular ... 78,000 ..... (re. \$6,000)  
25 Supplies and materials ... 3,000 ..... (re. \$1,000)  
26 Travel ... 3,000 ..... (re. \$1,000)  
27 Contractual services ... 1,881,000 ..... (re. \$1,065,000)  
28 Fringe benefits ... 37,000 ..... (re. \$5,000)  
29 Indirect costs ... 3,000 ..... (re. \$1,000)  
30  
31 Total reappropriations for state operations and aid to  
32 localities ..... 49,891,000  
33 =====  
34  
35 General Fund / Aid to Localities  
36 Community Projects Fund - 007  
37 Account GG  
38  
39 By chapter 55, section 1, of the laws of 2002:  
40 For various economic, community development and environmental  
41 projects. Funds herein appropriated may be suballocated, subject to  
42 the approval of the director of the budget, to any state department,  
43 agency or public benefit corporation .....  
44 4,000,000 ..... (re. \$4,000,000)  
45  
46 By chapter 55, section 1, of the laws of 2000, as amended by chapter 55,  
47 section 1, of the laws of 2006:  
48 For services and expenses of Theodore Roosevelt Sanctuary and Audubon  
49 Center ... 250,000 ..... (re. \$250,000)  
50 For services and expenses related to capital and programmatic needs of  
51 Fort Montgomery in Orange county ... 750,000 ..... (re. \$750,000)  
52  
53 By chapter 55, section 1, of the laws of 1999:  
54 For services and expenses of the Westchester community college -  
55 computers/Peekskill campus ... 50,000 ..... (re. \$50,000)  
56  
57

ENERGY RESEARCH AND DEVELOPMENT AUTHORITY

STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund - State and Local .....	0	3,900,000
6 Special Revenue Funds - Federal ....	0	0
7 Special Revenue Funds - Other .....	18,456,000	0
8 Capital Projects Funds .....	13,500,000	0
9	-----	-----
10 All Funds .....	31,956,000	3,900,000
11	=====	=====

13 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

Fund Type	State Operations	Aid to Localities	Capital Projects	Total
18 SR-Other	7,945,000	10,511,000	0	18,456,000
19 Cap Proj	0	0	13,500,000	13,500,000
20	-----	-----	-----	-----
21 All Funds	7,945,000	10,511,000	13,500,000	31,956,000
22	=====	=====	=====	=====

24 SCHEDULE

26 RESEARCH, DEVELOPMENT AND DEMONSTRATION PROGRAM ..... 18,456,000

29 Special Revenue Funds - Other / State Operations  
 30 Miscellaneous Special Revenue Fund - 339  
 31 Energy Research and Planning Account

33 For services and expenses for the research,  
 34 development and demonstration program and  
 35 for services and expenses of the policy  
 36 and planning program.

38 PERSONAL SERVICE

40 Personal service--regular ..... 3,785,000

43 NONPERSONAL SERVICE

45 Supplies and materials ..... 475,000  
 46 Travel ..... 99,000  
 47 Contractual services ..... 1,000,000  
 48 Equipment ..... 90,000  
 49 Fringe benefits ..... 1,664,000  
 50 Indirect costs ..... 832,000

52 Amount available for nonpersonal service . 4,160,000

54 Program account subtotal ..... 7,945,000

57 Special Revenue Funds - Other / Aid to Localities  
 58 Miscellaneous Special Revenue Fund - 339  
 59 Energy Research and Planning Account

61 Research, development and demonstration  
 62 program grants ..... 9,761,000

ENERGY RESEARCH AND DEVELOPMENT AUTHORITY

STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1	University of Rochester laboratory for laser	
2	energetics .....	750,000
3		-----
4	Program account subtotal .....	10,511,000
5		-----
6		
7	Total new appropriations for state operations and aid to	
8	localities .....	18,456,000
9		=====
10		
11		

ENERGY RESEARCH AND DEVELOPMENT AUTHORITY

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2008-09

1 ENERGY INVESTMENT PROGRAMS  
2  
3 General Fund / Aid to Localities  
4 State Purposes Account - 001  
5  
6 By chapter 55, section 1, of the laws of 2006:  
7 For services and expenses for the implementation of the New York  
8 investment in conservation and efficiency pilot program .....  
9 3,900,000 ..... (re. \$3,900,000)  
10  
11 Total reappropriations for state operations and aid to  
12 localities ..... 3,900,000  
13 =====  
14  
15

## ENERGY RESEARCH AND DEVELOPMENT AUTHORITY

## CAPITAL PROJECTS 2008-09

1 For the comprehensive construction programs, purposes and  
 2 projects as herein specified in accordance with the  
 3 following:  
 4

5	Capital Projects Fund .....	13,500,000
6		-----
7	All Funds .....	13,500,000
8		=====
9		
10	Capital Projects Fund	
11		
12	WESTERN NEW YORK NUCLEAR SERVICE CENTER PROGRAM (CCP) ....	13,500,000
13		-----
14		
15	Western New York Nuclear Service Center Program Purpose	
16		
17	For services and expenses required to meet	
18	the New York state energy research and	
19	development authority obligations for	
20	the western New York nuclear service	
21	center, including obligations pursuant	
22	to the West Valley demonstration project	
23	act (Pub. L. 96-368) (03WV08G6) .....	13,500,000
24		
25		

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund - State and Local .....	143,257,700	13,258,800
6 Special Revenue Funds - Federal ....	64,252,000	330,990,800
7 Special Revenue Funds - Other .....	288,907,000	110,888,900
8 Capital Projects Funds .....	658,604,000	3,308,029,000
9 Internal Service Funds .....	60,000	0
10	-----	-----
11 All Funds .....	1,155,080,700	3,763,167,500
12	=====	=====

13  
14 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

17 Fund Type	State Operations	Aid to Localities	Capital Projects	Total
18	-----	-----	-----	-----
19 GF-St/Local	141,466,300	1,791,400	0	143,257,700
20 SR-Federal	64,252,000	0	0	64,252,000
21 SR-Other	288,907,000	0	0	288,907,000
22 Cap Proj	0	0	658,604,000	658,604,000
23 Internal Srv	60,000	0	0	60,000
24	-----	-----	-----	-----
25 All Funds	494,685,300	1,791,400	658,604,000	1,155,080,700
26	=====	=====	=====	=====

27  
28 SCHEDULE

29  
30 ADMINISTRATION PROGRAM ..... 28,309,600

31  
32  
33 General Fund / State Operations  
34 State Purposes Account - 003

35  
36 For services and expenses of the adminis-  
37 tration program, including suballocation  
38 to other state departments and agencies.

39  
40 PERSONAL SERVICE

41		
42 Personal service--regular .....	9,229,000	
43 Temporary service .....	532,000	
44 Holiday/overtime compensation .....	45,000	
45	-----	
46 Amount available for personal service ....	9,806,000	
47	-----	

48  
49 NONPERSONAL SERVICE

50		
51 Supplies and materials .....	291,000	
52 Travel .....	220,000	
53 Contractual services .....	1,704,000	
54 Equipment .....	116,000	
55	-----	
56 Amount available for nonpersonal service .	2,331,000	
57	-----	
58 Program account subtotal .....	12,137,000	
59	-----	

60



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1	General Fund / Aid to Localities	
2	Local Assistance Account - 001	
3		
4	For state aid to the village of Pulaski for	
5	constructing sewer collection systems ....	29,600
6		-----
7	Program account subtotal .....	29,600
8		-----
9		
10	Special Revenue Funds - Other / State Operations	
11	Environmental Conservation Special Revenue Fund - 301	
12	ENCON Magazine Account	
13		
14		
15		
16	Supplies and materials .....	184,000
17	Travel .....	16,000
18	Contractual services .....	499,000
19		-----
20	Program account subtotal .....	699,000
21		-----
22		
23	Special Revenue Funds - Other / State Operations	
24	Environmental Conservation Special Revenue Fund - 301	
25	Federal Grant Indirect Cost Recovery Account	
26		
27	For services and expenses related to the	
28	administration of special revenue funds -	
29	federal.	
30		
31		
32		
33	Personal service--regular .....	8,200,000
34		-----
35		
36		
37		
38	Supplies and materials .....	40,000
39	Travel .....	10,000
40	Contractual services .....	1,050,000
41	Fringe benefits .....	4,264,000
42		-----
43	Amount available for nonpersonal service .	5,364,000
44		-----
45	Program account subtotal .....	13,564,000
46		-----
47		
48	Special Revenue Funds - Other / State Operations	
49	Conservation Fund - 302	
50		
51		
52		
53	Personal service--regular .....	952,000
54	Holiday/overtime compensation .....	6,000
55		-----
56	Amount available for personal service ....	958,000
57		-----
58		
59		
60		
61	Supplies and materials .....	55,000
62	Travel .....	33,000

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1	Contractual services .....	277,000	
2	Fringe benefits .....	497,000	
3			-----
4	Amount available for nonpersonal service .	862,000	
5			-----
6	Program fund subtotal .....	1,820,000	
7			-----
8			
9	Internal Service Funds / State Operations		
10	Miscellaneous Internal Service Fund - 334		
11	Banking Services Account		
12			
13	For services and expenses related to the		
14	lockbox collection of regulatory fees.		
15			
16			
17			
18	Contractual services .....	60,000	
19			-----
20	Program account subtotal .....	60,000	
21			-----
22			
23	AIR AND WATER QUALITY MANAGEMENT PROGRAM .....		137,737,800
24			-----
25			
26	General Fund / State Operations		
27	State Purposes Account - 003		
28			
29	For services and expenses of the air and		
30	water quality management program, includ-		
31	ing suballocation to other state depart-		
32	ments and agencies.		
33			
34			
35			
36	Personal service--regular .....	13,870,000	
37	Temporary service .....	63,000	
38	Holiday/overtime compensation .....	44,000	
39			-----
40	Amount available for personal service ....	13,977,000	
41			-----
42			
43			
44			
45	Supplies and materials .....	444,000	
46	Travel .....	111,000	
47	Contractual service .....	947,000	
48	Equipment .....	74,000	
49			-----
50	Amount available for nonpersonal service .	1,576,000	
51			-----
52	Program account subtotal .....	15,553,000	
53			-----
54			
55	General Fund / Aid to Localities		
56	Local Assistance Account - 001		
57			
58	For services and expenses of the following		
59	commissions:		
60			
61	The Interstate environmental commission ....	15,000	
62	The Susquehanna river basin commission .....	200,000	

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1	The Ohio river basin commission .....	13,800
2	The New England Interstate commission .....	38,000
3	The Delaware river basin commission .....	485,000
4	The Great Lakes commission .....	60,000
5		-----
6	Program account subtotal .....	811,800
7		-----
8		
9	Special Revenue Funds - Federal / State Operations	
10	Federal Operating Grants Fund - 290	
11	Federal Environmental Conservation Air Resources Grants	
12	Account	
13		
14	For services and expenses related to air	
15	resources purposes, including suballoca-	
16	tion to other state departments and	
17	agencies.	
18		
19	Personal service .....	3,646,000
20	Nonpersonal service .....	2,694,000
21	Fringe benefits .....	1,660,000
22		-----
23	Program account subtotal .....	8,000,000
24		-----
25		
26	Special Revenue Funds - Federal / State Operations	
27	Federal Operating Grants Fund - 290	
28	Federal Environmental Conservation Spills Management	
29	Grant Account	
30		
31	For services and expenses related to spills	
32	management purposes, including suballoca-	
33	tion to other state departments and	
34	agencies.	
35		
36	Personal service .....	1,710,000
37	Nonpersonal service .....	1,104,000
38	Fringe benefits .....	786,000
39		-----
40	Program account subtotal .....	3,600,000
41		-----
42		
43	Special Revenue Funds - Federal / State Operations	
44	Federal Operating Grants Fund - 290	
45	Federal Environmental Conservation Water Grants Account	
46		
47	For services and expenses related to water	
48	resource purposes, including suballocation	
49	to other state departments and agencies.	
50		
51	Personal service .....	8,120,000
52	Nonpersonal service .....	7,436,000
53	Fringe benefits .....	3,696,000
54		-----
55	Program account subtotal .....	19,252,000
56		-----
57		
58	Special Revenue Funds - Other / State Operations	
59	Sewage Treatment Program Management and Administration	
60	Fund - 300	
61	ENCON Administration Account	
62		

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1 For services and expenses for administration  
2 of the water pollution control revolving  
3 fund and related water quality activities  
4 as permitted by law, including suballo-  
5 cation to the environmental facilities  
6 corporation.  
7  
8 PERSONAL SERVICE  
9  
10 Personal service--regular ..... 2,370,000  
11 Holiday/overtime compensation ..... 12,000  
12 -----  
13 Amount available for personal service .... 2,382,000  
14 -----  
15  
16 NONPERSONAL SERVICE  
17  
18 Supplies and materials ..... 7,000  
19 Travel ..... 1,000  
20 Contractual services ..... 26,000  
21 Equipment ..... 1,000  
22 Fringe benefits ..... 1,097,000  
23 -----  
24 Amount available for nonpersonal service . 1,132,000  
25 -----  
26 Program account subtotal ..... 3,514,000  
27 -----  
28  
29 Special Revenue Funds - Other / State Operations  
30 Environmental Conservation Special Revenue Fund - 301  
31 Hazardous Substances Bulk Storage Account  
32  
33 For services and expenses related to article  
34 40 of the environmental conservation law.  
35  
36 PERSONAL SERVICE  
37  
38 Personal service--regular ..... 258,000  
39 Holiday/overtime compensation ..... 21,000  
40 -----  
41 Amount available for personal service .... 279,000  
42 -----  
43  
44 NONPERSONAL SERVICE  
45  
46 Supplies and materials ..... 21,000  
47 Travel ..... 17,000  
48 Contractual services ..... 3,000  
49 Fringe benefits ..... 145,000  
50 -----  
51 Amount available for nonpersonal service . 186,000  
52 -----  
53 Program account subtotal ..... 465,000  
54 -----  
55  
56 Special Revenue Funds - Other / State Operations  
57 Environmental Conservation Special Revenue Fund - 301  
58 Environmental Regulatory Account  
59

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1 For services and expenses related to facili-  
 2 ty compliance and monitoring including for  
 3 concentrated animal feeding operations and  
 4 dam safety.  
 5  
 6 PERSONAL SERVICE  
 7  
 8 Personal service--regular ..... 737,000  
 9 -----  
 10  
 11 NONPERSONAL SERVICE  
 12  
 13 Supplies and materials ..... 81,000  
 14 Travel ..... 78,000  
 15 Contractual services ..... 52,000  
 16 Equipment ..... 93,000  
 17 Fringe benefits ..... 383,000  
 18 -----  
 19 Amount available for nonpersonal service . 687,000  
 20 -----  
 21 Program account subtotal ..... 1,424,000  
 22 -----

23  
 24 Special Revenue Funds - Other / State Operations  
 25 Environmental Conservation Special Revenue Fund - 301  
 26 UST Trust Recovery Account  
 27

28 For services and expenses related to the  
 29 spills program including suballocation to  
 30 other state departments and agencies.  
 31  
 32 PERSONAL SERVICE  
 33  
 34 Personal service--regular ..... 662,000  
 35 -----  
 36  
 37 NONPERSONAL SERVICE  
 38  
 39 Fringe benefits ..... 338,000  
 40 -----  
 41 Program account subtotal ..... 1,000,000  
 42 -----

43  
 44 Special Revenue Funds - Other / State Operations  
 45 Environmental Conservation Special Revenue Fund - 301  
 46 Utility Environmental Regulation Account  
 47

48 Notwithstanding any law to the contrary,  
 49 expenditures from the environmental  
 50 conservation special revenue fund and  
 51 indirect costs under the comptroller's  
 52 statewide cost allocation recovery plan  
 53 shall be deemed expenses of the department  
 54 of public service within the meaning of  
 55 section 18-a of the public service law and  
 56 assessed accordingly. Expenditures subject  
 57 to assessment shall include those for  
 58 direct and indirect participation in  
 59 certification proceedings pursuant to  
 60 article 7 of the public service law; oil

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1 and gas, coal and nuclear regulatory and  
 2 planning activities; small hydropower,  
 3 cogeneration, alternate energy and elec-  
 4 tric generation facility sitings.  
 5  
 6 PERSONAL SERVICE  
 7  
 8 Personal service--regular ..... 382,000  
 9 Holiday/overtime compensation ..... 14,000  
 10 -----  
 11 Amount available for personal service .... 396,000  
 12 -----  
 13  
 14 NONPERSONAL SERVICE  
 15  
 16 Supplies and materials ..... 98,000  
 17 Travel ..... 27,000  
 18 Contractual services ..... 329,000  
 19 Equipment ..... 53,000  
 20 Fringe benefits ..... 208,000  
 21 -----  
 22 Amount available for nonpersonal service . 715,000  
 23 -----  
 24 Program account subtotal ..... 1,111,000  
 25 -----  
 26  
 27 Special Revenue Funds - Other / State Operations  
 28 Environmental Protection and Oil Spill Compensation Fund  
 29 - 303  
 30  
 31 For services and expenses for cleanup and  
 32 removal of oil and chemical spills pursu-  
 33 ant to chapter 845 of the laws of 1977,  
 34 including prior year liabilities.  
 35  
 36 NONPERSONAL SERVICE  
 37  
 38 Contractual service ..... 33,200,000  
 39 -----  
 40 Program fund subtotal ..... 33,200,000  
 41 -----  
 42  
 43 Special Revenue Funds - Other / State Operations  
 44 Environmental Protection and Oil Spill Compensation Fund  
 45 - 303  
 46 Department of Environmental Conservation Account  
 47  
 48 For services and expenses for cleanup and  
 49 removal of oil and chemical spills pursu-  
 50 ant to chapter 845 of the laws of 1977.  
 51  
 52 PERSONAL SERVICE  
 53  
 54 Personal service--regular ..... 7,753,000  
 55 Temporary service ..... 62,000  
 56 Holiday/overtime compensation ..... 254,000  
 57 -----  
 58 Amount available for personal service .... 8,069,000  
 59 -----  
 60

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1	NONPERSONAL SERVICE	
2		
3	Supplies and materials .....	611,000
4	Travel .....	76,000
5	Contractual services .....	1,194,000
6	Equipment .....	794,000
7	Fringe benefits .....	4,183,000
8		-----
9	Amount available for nonpersonal service .	6,858,000
10		-----
11		
12	MAINTENANCE UNDISTRIBUTED	
13		
14	For services and expenses related to the oil	
15	spill program, including suballocation to	
16	other state departments and agencies.	
17		
18	Personal service--regular .....	1,120,000
19	Supplies and materials .....	5,000
20	Travel .....	23,000
21	Contractual services .....	306,000
22	Fringe benefits .....	546,000
23		-----
24	Amount available for maintenance undis-	
25	tributed .....	2,000,000
26		-----
27	Program account subtotal .....	16,927,000
28		-----
29		
30	Special Revenue Funds - Other / State Operations	
31	Clean Air Fund - 314	
32	Mobile Source Account	
33		
34	For the direct and indirect costs of the	
35	department of environmental conservation	
36	associated with developing, implementing	
37	and administering the mobile source	
38	program, including suballocation to other	
39	state departments and agencies.	
40		
41	PERSONAL SERVICE	
42		
43	Personal service--regular .....	6,681,000
44	Temporary service .....	63,000
45	Holiday/overtime compensation .....	111,000
46		-----
47	Amount available for personal service ....	6,855,000
48		-----
49		
50	NONPERSONAL SERVICE	
51		
52	Supplies and materials .....	553,000
53	Travel .....	216,000
54	Contractual services .....	1,583,000
55	Equipment .....	642,000
56	Fringe benefits .....	3,554,000
57		-----
58	Amount available for nonpersonal service .	6,548,000
59		-----
60	Program account subtotal .....	13,403,000
61		-----
62		

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1	Special Revenue Funds - Other / State Operations	
2	Clean Air Fund - 314	
3	Operating Permit Program Account	
4		
5	For the direct and indirect costs of the	
6	department of environmental conservation	
7	associated with developing, implementing	
8	and administering the operating permit	
9	program, including suballocation to other	
10	state departments and agencies.	
11		
12	PERSONAL SERVICE	
13		
14	Personal service--regular .....	8,725,000
15	Temporary service .....	65,000
16	Holiday/overtime compensation .....	88,000
17		-----
18	Amount available for personal service ....	8,878,000
19		-----
20		
21	NONPERSONAL SERVICE	
22		
23	Supplies and materials .....	387,000
24	Travel .....	187,000
25	Contractual services .....	3,453,000
26	Equipment .....	835,000
27	Fringe benefits .....	4,603,000
28		-----
29	Amount available for nonpersonal service .	9,465,000
30		-----
31	Program account subtotal .....	18,343,000
32		-----
33		
34	Special Revenue Funds - Other / State Operations	
35	New York Great Lakes Protection Fund - 355	
36	Great Lakes Protection Account	
37		
38	For services and expenses funded by the	
39	Great Lakes protection fund, pursuant to	
40	chapter 148 of the laws of 1990 and	
41	section 97-ee of the state finance law,	
42	including suballocation to other state	
43	departments and agencies including the	
44	state university of New York.	
45		
46	PERSONAL SERVICE	
47		
48	Personal service--regular .....	84,000
49		-----
50		
51	NONPERSONAL SERVICE	
52		
53	Supplies and materials .....	3,000
54	Travel .....	56,000
55	Contractual services .....	950,000
56	Equipment .....	2,000
57	Fringe benefits .....	39,000
58		-----
59	Amount available for nonpersonal service .	1,050,000
60		-----
61	Program account subtotal .....	1,134,000
62		-----



## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1	ENVIRONMENTAL ENFORCEMENT PROGRAM .....	69,364,000
2		-----
3		
4	General Fund / State Operations	
5	State Purposes Account - 003	
6		
7	For services and expenses of the enforcement	
8	program, including suballocation to other	
9	state departments and agencies.	
10		
11	PERSONAL SERVICE	
12		
13	Personal service--regular .....	26,568,000
14	Holiday/overtime compensation .....	3,069,000
15		-----
16	Amount available for personal service ....	29,637,000
17		-----
18		
19	NONPERSONAL SERVICE	
20		
21	Supplies and materials .....	353,000
22	Travel .....	19,000
23	Contractual services .....	1,016,000
24	Equipment .....	12,000
25		-----
26	Amount available for nonpersonal service .	1,400,000
27		-----
28		
29	MAINTENANCE UNDISTRIBUTED	
30		
31	For services and expenses of the implementa-	
32	tion of the New York city watershed agree-	
33	ment for activities including, but not	
34	limited to enforcement, water quality	
35	monitoring, technical assistance, estab-	
36	lishing a master plan and zoning incentive	
37	award program, providing grants to munici-	
38	palities for reimbursement of planning and	
39	zoning activities, and establishing a	
40	watershed inspector general's office,	
41	including suballocation to the departments	
42	of health, state and law.	
43		
44	Personal service--regular .....	2,783,550
45	Supplies and materials .....	32,850
46	Travel .....	20,500
47	Contractual services .....	2,565,800
48	Equipment .....	10,300
49		-----
50	Amount available for maintenance undis-	
51	tributed .....	5,413,000
52		-----
53	Program account subtotal .....	36,450,000
54		-----
55		
56	Special Revenue Funds - Other / State Operations	
57	Environmental Conservation Special Revenue Fund - 301	
58	ENCON-Seized Assets Account	
59		

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1 For services and expenses of the environ-  
 2 mental enforcement program in accordance  
 3 with a programmatic and financial plan to  
 4 be approved by the director of the budget.  
 5  
 6 NONPERSONAL SERVICE  
 7  
 8 Equipment ..... 500,000  
 9 -----  
 10 Program account subtotal ..... 500,000  
 11 -----  
 12  
 13 Special Revenue Funds - Other / State Operations  
 14 Environmental Conservation Special Revenue Fund - 301  
 15 Environmental Regulatory Account  
 16  
 17 For services and expenses of the environ-  
 18 mental enforcement program, including  
 19 suballocation to other state departments  
 20 and agencies.  
 21  
 22 PERSONAL SERVICE  
 23  
 24 Personal service--regular ..... 9,629,000  
 25 Temporary service ..... 70,000  
 26 Holiday/overtime compensation ..... 505,000  
 27 -----  
 28 Amount available for personal service .... 10,204,000  
 29 -----  
 30  
 31 NONPERSONAL SERVICE  
 32  
 33 Supplies and materials ..... 1,861,000  
 34 Travel ..... 456,000  
 35 Contractual services ..... 1,324,000  
 36 Equipment ..... 319,000  
 37 Fringe benefits ..... 5,290,000  
 38 -----  
 39 Amount available for nonpersonal service . 9,250,000  
 40 -----  
 41 Program account subtotal ..... 19,454,000  
 42 -----  
 43  
 44 Special Revenue Funds - Other / State Operations  
 45 Environmental Conservation Special Revenue Fund - 301  
 46 Public Safety Recovery Account  
 47  
 48 For services and expenses related to fire  
 49 suppression, homeland security and other  
 50 public safety activities.  
 51  
 52 NONPERSONAL SERVICE  
 53  
 54 Supplies and materials ..... 25,000  
 55 Travel ..... 25,000  
 56 Equipment ..... 50,000  
 57 -----  
 58 Program account subtotal ..... 100,000  
 59 -----  
 60

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1 Special Revenue Funds - Other / State Operations  
 2 Environmental Conservation Special Revenue Fund - 301  
 3 Utility Environmental Regulation Account  
 4  
 5 Notwithstanding any law to the contrary,  
 6 expenditures from the environmental  
 7 conservation special revenue fund and  
 8 indirect costs under the comptroller's  
 9 statewide cost allocation recovery plan  
 10 shall be deemed expenses of the department  
 11 of public service within the meaning of  
 12 section 18-a of the public service law and  
 13 assessed accordingly. Expenditures subject  
 14 to assessment shall include those for  
 15 direct and indirect participation in  
 16 certification proceedings pursuant to  
 17 article 7 of the public service law; oil  
 18 and gas, coal and nuclear regulatory and  
 19 planning activities; small hydropower,  
 20 cogeneration, alternate energy and elec-  
 21 tric generation facility sitings.  
 22  
 23 PERSONAL SERVICE  
 24  
 25 Personal service--regular ..... 1,366,000  
 26 -----  
 27  
 28 NONPERSONAL SERVICE  
 29  
 30 Supplies and materials ..... 21,000  
 31 Travel ..... 41,000  
 32 Contractual services ..... 646,000  
 33 Equipment ..... 26,000  
 34 Fringe benefits ..... 713,000  
 35 -----  
 36 Amount available for nonpersonal service . 1,447,000  
 37 -----  
 38 Program account subtotal ..... 2,813,000  
 39 -----  
 40  
 41 Special Revenue Funds - Other / State Operations  
 42 Conservation Fund - 302  
 43  
 44 For services and expenses of the enforcement  
 45 program.  
 46  
 47 PERSONAL SERVICE  
 48  
 49 Personal service--regular ..... 4,465,000  
 50 Temporary service ..... 33,000  
 51 Holiday/overtime compensation ..... 1,390,000  
 52 -----  
 53 Amount available for personal service .... 5,888,000  
 54 -----  
 55  
 56 NONPERSONAL SERVICE  
 57  
 58 Supplies and materials ..... 962,000  
 59 Contractual services ..... 144,000

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1	Fringe benefits .....	3,053,000	
2			-----
3	Amount available for nonpersonal service .	4,159,000	
4			-----
5	Program fund subtotal .....	10,047,000	
6			-----
7			
8	FISH, WILDLIFE AND MARINE RESOURCES PROGRAM .....		73,402,300
9			-----
10			
11	General Fund / State Operations		
12	State Purposes Account - 003		
13			
14	For services and expenses of the fish, wild-		
15	life and marine resources program, includ-		
16	ing suballocation to other state depart-		
17	ments and agencies.		
18			
19	PERSONAL SERVICE		
20			
21	Personal service--regular .....	8,481,000	
22	Temporary service .....	98,000	
23	Holiday/overtime compensation .....	38,000	
24			-----
25	Amount available for personal service ....	8,617,000	
26			-----
27			
28	NONPERSONAL SERVICE		
29			
30	Supplies and materials .....	840,000	
31	Travel .....	167,000	
32	Contractual services .....	1,119,000	
33	Equipment .....	72,000	
34			-----
35	Amount available for nonpersonal service .	2,198,000	
36			-----
37			
38	MAINTENANCE UNDISTRIBUTED		
39			
40	For services and expenses related to the		
41	natural resource damages program.		
42			
43	Personal service--regular .....	309,000	
44	Holiday/overtime compensation .....	2,000	
45	Travel .....	6,200	
46	Contractual services .....	2,100	
47			-----
48	Amount available for maintenance undis-		
49	tributed .....	319,300	
50			-----
51	Program account subtotal .....	11,134,300	
52			-----
53			
54	Special Revenue Funds - Federal / State Operations		
55	Federal Operating Grants Fund - 290		
56	Federal Environmental Conservation Fish, Wildlife, and		
57	Marine Grants Account		
58			
59	For services and expenses related to fish		
60	and wildlife purposes, including the Lake		

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1	Champlain sea lamprey control program and	
2	suballocation to other state departments	
3	and agencies.	
4		
5	Personal service .....	8,300,000
6	Nonpersonal service .....	9,875,000
7	Fringe benefits .....	3,825,000
8		-----
9	Program account subtotal .....	22,000,000
10		-----
11		
12	Special Revenue Funds - Other / State Operations	
13	Environmental Conservation Special Revenue Fund - 301	
14	Environmental Regulatory Account	
15		
16	For services and expenses related to	
17	stewardship of state lands and facilities.	
18		
19	PERSONAL SERVICE	
20		
21	Personal service--regular .....	246,000
22		-----
23		
24	NONPERSONAL SERVICE	
25		
26	Supplies and materials .....	35,000
27	Travel .....	31,000
28	Contractual services .....	21,000
29	Equipment .....	57,000
30	Fringe benefits .....	128,000
31		-----
32	Amount available for nonpersonal service .	272,000
33		-----
34	Program account subtotal .....	518,000
35		-----
36		
37	Special Revenue Funds - Other / State Operations	
38	Environmental Conservation Special Revenue Fund - 301	
39	Marine and Coastal Account	
40		
41	For services and expenses related to conser-	
42	vation, research, and education projects	
43	relating to the marine and coastal	
44	district of New York.	
45		
46	NONPERSONAL SERVICE	
47		
48	Supplies and materials .....	50,000
49		-----
50	Program account subtotal .....	50,000
51		-----
52		
53	Special Revenue Funds - Other / State Operations	
54	Conservation Fund - 302	
55		
56	For services and expenses of the fish, wild-	
57	life and marine resources program, includ-	
58	ing suballocation to other state depart-	
59	ments and agencies.	
60		

DEPARTMENT OF ENVIRONMENTAL CONSERVATION  
STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1		
2		
3		PERSONAL SERVICE
4	Personal service--regular .....	13,947,000
5	Temporary service .....	891,000
6	Holiday/overtime compensation .....	502,000
7		-----
8	Amount available for personal service ....	15,340,000
9		-----
10		NONPERSONAL SERVICE
11		
12	Supplies and materials .....	2,634,000
13	Travel .....	349,000
14	Contractual services .....	3,043,000
15	Equipment .....	463,000
16	Fringe benefits .....	7,953,000
17		-----
18	Amount available for nonpersonal service .	14,442,000
19		-----
20		
21		MAINTENANCE UNDISTRIBUTED
22		
23	For services and expenses for return a gift	
24	to wildlife program projects pursuant to	
25	chapter 4 of the laws of 1982.	
26		
27	Supplies and materials .....	470,000
28	Travel .....	5,000
29	Contractual services .....	525,000
30		-----
31	Amount available .....	1,000,000
32		-----
33		
34	For services and expenses related to the	
35	operation and maintenance of the depart-	
36	ment of environmental conservation's auto-	
37	mated computer license system.	
38		
39	Contractual services .....	2,700,000
40		-----
41		
42	For services and expenses related to the	
43	federal electronic duck stamp act of 2005.	
44		
45	Contractual services .....	480,000
46		-----
47	Amount available for maintenance undis-	
48	tributed .....	4,180,000
49		-----
50	Program fund subtotal .....	33,962,000
51		-----
52		
53	Special Revenue Funds - Other / State Operations	
54	Conservation Fund - 302	
55	Guides License Account	
56		
57		PERSONAL SERVICE
58		
59	Personal service--regular .....	41,000

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1	Holiday/overtime compensation .....	2,000
2		-----
3	Amount available for personal service ....	43,000
4		-----
5		
6	NONPERSONAL SERVICE	
7		
8	Supplies and materials .....	24,000
9	Contractual services .....	6,000
10	Fringe benefits .....	23,000
11		-----
12	Amount available for nonpersonal service .	53,000
13		-----
14	Program account subtotal .....	96,000
15		-----
16		
17	Special Revenue Funds - Other / State Operations	
18	Conservation Fund - 302	
19	Habitat Account	
20		
21	For services and expenses including habitat	
22	management and the improvement and devel-	
23	opment of public access for wildlife-re-	
24	lated recreation and study.	
25		
26	NONPERSONAL SERVICE	
27		
28	Supplies and materials .....	76,000
29	Contractual services .....	74,000
30		-----
31	Program account subtotal .....	150,000
32		-----
33		
34	Special Revenue Funds - Other / State Operations	
35	Conservation Fund - 302	
36	Marine Resources Account	
37		
38	PERSONAL SERVICE	
39		
40	Personal service--regular .....	1,294,000
41	Temporary service .....	161,000
42	Holiday/overtime compensation .....	172,000
43		-----
44	Amount available for personal service ....	1,627,000
45		-----
46		
47	NONPERSONAL SERVICE	
48		
49	Supplies and materials .....	653,000
50	Travel .....	47,000
51	Contractual services .....	1,742,000
52	Equipment .....	79,000
53	Fringe benefits .....	844,000
54		-----
55	Amount available for nonpersonal service .	3,365,000
56		-----
57	Program account subtotal .....	4,992,000
58		-----
59		

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1	Special Revenue Funds - Other / State Operations	
2	Conservation Fund - 302	
3	Migratory Bird Account	
4		
5	For administrative services and expenses	
6	including the acquisition, preservation,	
7	improvement and development of wetlands	
8	and access sites within the state.	
9		
10	NONPERSONAL SERVICE	
11		
12	Supplies and materials .....	166,000
13	Contractual services .....	34,000
14		-----
15	Program account subtotal .....	200,000
16		-----
17		
18	Special Revenue Funds - Other / State Operations	
19	Conservation Fund - 302	
20	Surf Clam/Ocean Quahog Account	
21		
22	For services and expenses related to surf	
23	clam and ocean quahog programs.	
24		
25	PERSONAL SERVICE	
26		
27	Temporary service .....	53,000
28	Holiday/overtime compensation .....	2,000
29		-----
30	Amount available for personal service ....	55,000
31		-----
32		
33	NONPERSONAL SERVICE	
34		
35	Supplies and materials .....	2,000
36	Travel .....	1,000
37	Contractual services .....	58,000
38	Equipment .....	5,000
39	Fringe benefits .....	29,000
40		-----
41	Amount available for nonpersonal service .	95,000
42		-----
43	Program account subtotal .....	150,000
44		-----
45		
46	Special Revenue Funds - Other / State Operations	
47	Conservation Fund - 302	
48	Venison Donation Account	
49		
50	NONPERSONAL SERVICE	
51		
52	Contractual services .....	150,000
53		-----
54	Program account subtotal .....	150,000
55		-----
56		
57	FOREST AND LAND RESOURCES PROGRAM .....	55,323,000
58		-----
59		
60	General Fund / State Operations	
61	State Purposes Account - 003	
62		



## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1	For services and expenses of the forest and	
2	land resources program, including suballo-	
3	cation to other state departments and	
4	agencies.	
5		
6		
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## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1	Fringe benefits .....	1,017,000
2		-----
3	Amount available for nonpersonal service .	1,400,000
4		-----
5	Program account subtotal .....	3,360,000
6		-----
7		
8	Special Revenue Funds - Other / State Operations	
9	Environmental Conservation Special Revenue Fund - 301	
10	Environmental Regulatory Account	
11		
12	For services and expenses related to	
13	stewardship of state lands and facilities.	
14		
15	PERSONAL SERVICE	
16		
17	Personal service--regular .....	211,000
18		-----
19		
20	NONPERSONAL SERVICE	
21		
22	Supplies and materials .....	54,000
23	Travel .....	43,000
24	Contractual services .....	33,000
25	Equipment .....	67,000
26	Fringe benefits .....	110,000
27		-----
28	Amount available for nonpersonal service .	307,000
29		-----
30	Program account subtotal .....	518,000
31		-----
32		
33	Special Revenue Funds - Other / State Operations	
34	Environmental Conservation Special Revenue Fund - 301	
35	Natural Resources Account	
36		
37	For services and expenses of the forest and	
38	land resources program, including suballo-	
39	cation to other state departments and	
40	agencies.	
41		
42	PERSONAL SERVICE	
43		
44	Personal service--regular .....	4,501,000
45	Temporary service .....	795,000
46	Holiday/overtime compensation .....	67,000
47		-----
48	Amount available for personal service ....	5,363,000
49		-----
50		
51	NONPERSONAL SERVICE	
52		
53	Supplies and materials .....	434,000
54	Travel .....	63,000
55	Contractual services .....	640,000
56	Equipment .....	87,000
57	Fringe benefits .....	2,781,000
58		-----
59	Amount available for nonpersonal service .	4,005,000
60		-----
61	Program account subtotal .....	9,368,000
62		-----

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1	Special Revenue Funds - Other / State Operations		
2	Environmental Conservation Special Revenue Fund - 301		
3	Oil and Gas Account		
4			
5			
6			
7	Contractual services .....	350,000	
8			-----
9	Program account subtotal .....	350,000	
10			-----
11			
12	Special Revenue Funds - Other / State Operations		
13	Environmental Conservation Special Revenue Fund - 301		
14	Recreation Account		
15			
16			
17			
18	Personal service--regular .....	3,283,000	
19	Temporary service .....	5,213,000	
20	Holiday/overtime compensation .....	613,000	
21			-----
22	Amount available for personal service ....	9,109,000	
23			-----
24			
25			
26			
27	Supplies and materials .....	2,088,000	
28	Travel .....	34,000	
29	Contractual services .....	3,531,000	
30	Equipment .....	61,000	
31	Fringe benefits .....	1,176,000	
32			-----
33	Amount available for nonpersonal service .	6,890,000	
34			-----
35	Program account subtotal .....	15,999,000	
36			-----
37			
38	OPERATIONS PROGRAM .....		51,779,000
39			-----
40			
41	General Fund / State Operations		
42	State Purposes Account - 003		
43			
44	For services and expenses of the operations		
45	program, including suballocation to other		
46	state departments and agencies.		
47			
48			
49			
50	Personal service--regular .....	18,228,000	
51	Temporary service .....	584,000	
52	Holiday/overtime compensation .....	123,000	
53			-----
54	Amount available for personal service ....	18,935,000	
55			-----
56			
57			
58			
59	Supplies and materials .....	2,324,000	
60	Travel .....	605,000	

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1	Contractual services .....	10,704,000
2	Equipment .....	2,949,000
3		-----
4	Amount available for nonpersonal service .	16,582,000
5		-----
6	Program account subtotal .....	35,517,000
7		-----
8		
9	Special Revenue Funds - Other / State Operations	
10	Environmental Conservation Special Revenue Fund - 301	
11	Energy Efficient Rebate Account	
12		
13	For services and expenses related to energy	
14	rebate activities.	
15		
16	NONPERSONAL SERVICE	
17		
18	Supplies and materials .....	135,000
19		-----
20	Program account subtotal .....	135,000
21		-----
22		
23	Special Revenue Funds - Other / State Operations	
24	Environmental Conservation Special Revenue Fund - 301	
25	Environmental Regulatory Account	
26		
27	For services and expenses related to	
28	stewardship of state lands and facilities.	
29		
30	PERSONAL SERVICE	
31		
32	Personal service--regular .....	198,000
33		-----
34		
35	NONPERSONAL SERVICE	
36		
37	Supplies and materials .....	87,000
38	Travel .....	48,000
39	Contractual services .....	32,000
40	Equipment .....	73,000
41	Fringe benefits .....	103,000
42		-----
43	Amount available for nonpersonal service .	343,000
44		-----
45	Program account subtotal .....	541,000
46		-----
47		
48	Special Revenue Funds - Other / State Operations	
49	Environmental Conservation Special Revenue Fund - 301	
50	Indirect Charges Account	
51		
52	PERSONAL SERVICE	
53		
54	Personal service--regular .....	2,272,000
55	Holiday/overtime compensation .....	11,000
56		-----
57	Amount available for personal service ....	2,283,000
58		-----
59		

DEPARTMENT OF ENVIRONMENTAL CONSERVATION  
STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1		NONPERSONAL SERVICE	
2			
3	Contractual services .....	7,372,000	
4	Fringe benefits .....	1,184,000	
5		-----	
6	Amount available for nonpersonal service .	8,556,000	
7		-----	
8	Program account subtotal .....	10,839,000	
9		-----	
10			
11	Special Revenue Funds - Other / State Operations		
12	Conservation Fund - 302		
13			
14		PERSONAL SERVICE	
15			
16	Personal service--regular .....	1,009,000	
17		-----	
18			
19		NONPERSONAL SERVICE	
20			
21	Supplies and materials .....	979,000	
22	Travel .....	38,000	
23	Contractual services .....	2,103,000	
24	Equipment .....	94,000	
25	Fringe benefits .....	524,000	
26		-----	
27	Amount available for nonpersonal service .	3,738,000	
28		-----	
29	Program fund subtotal .....	4,747,000	
30		-----	
31			
32	SOLID AND HAZARDOUS WASTE MANAGEMENT PROGRAM .....	80,561,000	
33		-----	
34			
35	General Fund / State Operations		
36	State Purposes Account - 003		
37			
38	For services and expenses of the solid and		
39	hazardous waste management program,		
40	including suballocation to other state		
41	agencies.		
42			
43		PERSONAL SERVICE	
44			
45	Personal service--regular .....	9,406,000	
46	Temporary service .....	124,000	
47	Holiday/overtime compensation .....	120,000	
48		-----	
49	Amount available for personal service ....	9,650,000	
50		-----	
51			
52		NONPERSONAL SERVICE	
53			
54	Supplies and materials .....	134,000	
55	Travel .....	40,000	
56	Contractual services .....	121,000	
57	Equipment .....	2,000	
58		-----	
59	Amount available for nonpersonal service .	297,000	
60		-----	
61	Program account subtotal .....	9,947,000	
62		-----	

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1	General Fund / Aid to Localities	
2	Local Assistance Account - 001	
3		
4	For payment to Essex county in accordance	
5	with an agreement with the department of	
6	environmental conservation .....	300,000
7	For payment to Hamilton county in accordance	
8	with an agreement with the department of	
9	environmental conservation .....	150,000
10	For community impact research grants. Such	
11	grants shall be in an amount of up to	
12	\$50,000 for community groups for projects	
13	that address a community's exposure to	
14	multiple environmental harms and risks.	
15	Such projects shall include studies to	
16	investigate the environment, or related	
17	public health issues of the community.	
18	Projects shall include research that will	
19	be used to expand the knowledge or under-	
20	standing of the affected community. The	
21	results of the investigation shall be	
22	disseminated to members of the affected	
23	community. Community groups eligible for	
24	funding shall be located in the same area	
25	as the environmental and/or related public	
26	health issues to be addressed by the	
27	project. Such groups shall be primarily	
28	focused on addressing the environmental	
29	and/or related public health issues of the	
30	residents of the affected community and	
31	shall be comprised primarily of members of	
32	the affected community .....	500,000
33		-----
34	Program account subtotal .....	950,000
35		-----
36		
37	Special Revenue Funds - Federal / State Operations	
38	Federal Operating Grants Fund - 290	
39	Federal Environmental Conservation Solid Waste Grant	
40	Account	
41		
42	For services and expenses related to solid	
43	waste purposes, including suballocation to	
44	other state departments and agencies.	
45		
46	Personal service .....	3,438,000
47	Nonpersonal service .....	1,394,000
48	Fringe benefits .....	1,568,000
49		-----
50	Program account subtotal .....	6,400,000
51		-----
52		
53	Special Revenue Funds - Other / State Operations	
54	Environmental Conservation Special Revenue Fund - 301	
55	Environmental Monitoring Account	
56		
57	For services and expenses for the environ-	
58	mental monitoring program including subal-	
59	location to other state departments and	
60	agencies and including research, analysis,	
61	monitoring activities, natural resource	
62	damages activities, activities of the Lake	

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1 Champlain management conference, activ-  
2 ities of the Great Lakes commission,  
3 activities of the joint dredging plan for  
4 the port of New York and New Jersey, and  
5 environmental monitoring at all facilities  
6 subject to the jurisdiction of the depart-  
7 ment of environmental conservation.  
8  
9 PERSONAL SERVICE  
10  
11 Personal service--regular ..... 8,000,000  
12 Temporary service ..... 66,000  
13 -----  
14 Amount available for personal service .... 8,066,000  
15 -----  
16  
17 NONPERSONAL SERVICE  
18  
19 Supplies and materials ..... 1,500,000  
20 Travel ..... 1,500,000  
21 Contractual services ..... 4,834,000  
22 Equipment ..... 1,500,000  
23 Fringe benefits ..... 4,183,000  
24 -----  
25 Amount available for nonpersonal service . 13,517,000  
26 -----  
27 Program account subtotal ..... 21,583,000  
28 -----  
29  
30 Special Revenue Funds - Other / State Operations  
31 Environmental Conservation Special Revenue Fund - 301  
32 Environmental Regulatory Account  
33  
34 For services and expenses of the solid and  
35 hazardous waste program including suballo-  
36 cation to other state departments and  
37 agencies.  
38  
39 PERSONAL SERVICE  
40  
41 Personal service--regular ..... 5,306,000  
42 -----  
43  
44 NONPERSONAL SERVICE  
45  
46 Supplies and materials ..... 413,000  
47 Travel ..... 284,000  
48 Contractual services ..... 2,444,000  
49 Equipment ..... 432,000  
50 Fringe benefits ..... 2,751,000  
51 -----  
52 Amount available for nonpersonal service . 6,324,000  
53 -----  
54 Program account subtotal ..... 11,630,000  
55 -----  
56  
57 Special Revenue Funds - Other / State Operations  
58 Environmental Conservation Special Revenue Fund - 301  
59 Low Level Radioactive Waste Account  
60

DEPARTMENT OF ENVIRONMENTAL CONSERVATION  
STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1	PERSONAL SERVICE		
2			
3	Personal service--regular .....	1,111,000	
4	Holiday/overtime compensation .....	30,000	
5		-----	
6	Amount available for personal service ....	1,141,000	
7		-----	
8			
9	NONPERSONAL SERVICE		
10			
11	Supplies and materials .....	49,000	
12	Travel .....	43,000	
13	Contractual services .....	705,000	
14	Equipment .....	21,000	
15	Fringe benefits .....	592,000	
16		-----	
17	Amount available for nonpersonal service .	1,410,000	
18		-----	
19	Program account subtotal .....	2,551,000	
20		-----	
21			
22	Special Revenue Funds - Other / State Operations		
23	Environmental Conservation Special Revenue Fund - 301		
24	Waste Tire Management and Recycling Account		
25			
26	For services and expenses related to the		
27	waste tire management and recycling		
28	program including suballocation to other		
29	state departments and agencies.		
30			
31	NONPERSONAL SERVICE		
32			
33	Supplies and materials .....	2,000	
34	Travel .....	20,000	
35	Contractual services .....	27,478,000	
36		-----	
37	Program account subtotal .....	27,500,000	
38		-----	
39			
40	Total new appropriations for state operations and aid to		
41	localities .....	496,476,700	
42		=====	
43			
44			



## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2008-09

1 ADMINISTRATION PROGRAM  
2  
3 General Fund / Aid to Localities  
4 Local Assistance Account - 001  
5  
6 By chapter 55, section 1, of the laws of 2007:  
7 For state aid to the village of Pulaski for constructing sewer  
8 collection systems ... 23,700 ..... (re. \$23,700)  
9 Cornell Community Integrated Pest Management .....  
10 400,000 ..... (re. \$400,000)  
11 Town of North Elba/ORDA promotion ... 155,250 ..... (re. \$155,250)  
12 For services and expenses of the Finger Lakes Institute for Water  
13 Quality ... 500,000 ..... (re. \$500,000)  
14 For services and expenses for Timber Theft Education and Training Law  
15 Enforcement ... 30,000 ..... (re. \$30,000)  
16 For services and expenses for the Delaware River Basin Flood Control  
17 ... 250,000 ..... (re. \$250,000)  
18 For services and expenses for the Champlain Watershed Improvement  
19 Coalition ... 250,000 ..... (re. \$250,000)  
20 For services and expenses for the Trudeau Institute in Saranac Lake...  
21 250,000 ..... (re. \$250,000)  
22 For services and expenses for the Adirondack Watershed Institute ....  
23 250,000 ..... (re. \$250,000)  
24 Sea Grant Institute ... 175,000 ..... (re. \$175,000)  
25 Riverhead Foundation for Marine Research and Preservation .....  
26 100,000 ..... (re. \$100,000)  
27 Healthy Schools Network, Inc ... 75,000 ..... (re. \$75,000)  
28 Edgewood Oak Brush Plains Preserve Improvement .....  
29 225,000 ..... (re. \$225,000)  
30 Peconic Estuary ... 200,000 ..... (re. \$200,000)  
31 Breast Cancer/Environmental Risk Initiatives ... 500,000 .. (\$500,000)  
32  
33 By chapter 55, section 1, of the laws of 2006:  
34 For state aid to the village of Pulaski for constructing sewer  
35 collection systems ... 23,700 ..... (re. \$23,700)  
36 Cornell Community integrated pest management .....  
37 400,000 ..... (re. \$400,000)  
38 Town of North Elba/ORDA Promotion ... 155,250 ..... (re. \$155,250)  
39 For services and expenses for water study projects in Port Washington  
40 ... 155,000 ..... (re. \$155,000)  
41 For services and expenses of Children's Environmental Health Centers  
42 and may be suballocated to the department of health .....  
43 200,000 ..... (re. \$200,000)  
44 For services and expenses of Environmental Education .....  
45 50,000 ..... (re. \$50,000)  
46 For services and expenses of the Brooklyn Bridge Park Conservancy ....  
47 50,000 ..... (re. \$50,000)  
48 For services and expenses of the Rockaway Partnership for the estab-  
49 lishment of a Jamaica Bay Estuary plan ... 50,000 .... (re. \$50,000)  
50  
51 By chapter 55, section 1, of the laws of 2005:  
52 Peconic Bay ... 200,000 ..... (re. \$200,000)  
53 Invasive Species Eradication ... 1,000,000 ..... (re. \$971,000)  
54 Village of Bayville/Valentine Beach - Flood Control Project .....  
55 75,000 ..... (re. \$75,000)  
56 For services and expenses of a Jamaica Bay waterfront access improve-  
57 ment project ... 1,600,000 ..... (re. \$1,600,000)  
58  
59 By chapter 55, section 1, of the laws of 2000:  
60 For services and expenses of inter-municipal government compacts to  
61 plan growth in the lower Hudson Valley and may be suballocated to  
62 the department of state ... 150,000 ..... (re. \$26,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2008-09

1 For services and expenses of the New York State Institute for Fuel  
 2 Cell Science and Technology for the following:  
 3 State aid for services and expenses, including general operation  
 4 expenses, of the following:  
 5 Town of Babylon Recreational Fishing and Aquaculture Center .....  
 6 280,000 ..... (re. \$12,000)  
 7  
 8 Special Revenue Funds - Federal / State Operations  
 9 Federal Operating Grants Fund - 290  
 10 Indirect Cost Account

11  
 12 The appropriation made by chapter 55, section 1, of the laws of 2007, is  
 13 hereby amended and reappropriated to read:  
 14 For the grant period April 1, [2006] 2007 to March 31, [2007] 2008:  
 15 Personal service ... 8,000,000 ..... (re. \$8,000,000)  
 16 Nonpersonal service ... 1,316,000 ..... (re. \$1,316,000)  
 17 Fringe benefits ... 3,684,000 ..... (re. \$3,684,000)  
 18  
 19 By chapter 55, section 1, of the laws of 2006:  
 20 For the grant period April 1, 2005 to March 31, 2006: ... .....  
 21 12,636,000 ..... (re. \$7,921,000)  
 22

23 Special Revenue Funds - Other / State Operations  
 24 Conservation Fund - 302

25  
 26 By chapter 55, section 1, of the laws of 2007:  
 27 Fringe benefits ... 467,000 ..... (re. \$467,000)  
 28

29 By chapter 55, section 1, of the laws of 2006:  
 30 Fringe benefits ... 403,000 ..... (re. \$403,000)  
 31

32 AIR AND WATER QUALITY MANAGEMENT PROGRAM

33  
 34 General Fund / State Operations  
 35 State Purposes Account - 003  
 36

37 By chapter 55, section 1, of the laws of 2007:  
 38 For services and expenses of the department related to assessing  
 39 statewide wastewater infrastructure improvement needs. Such  
 40 assessment shall include a report to the governor, legislature and  
 41 public which shall be completed on or before March 1, 2008. The  
 42 analysis should focus on the need to upgrade existing wastewater  
 43 treatment infrastructure as opposed to constructing new facilities  
 44 in undeveloped areas. Such report shall detail both municipal and  
 45 residential wastewater infrastructure improvement needs, including  
 46 an assessment of the costs of meeting such needs, and shall  
 47 recommend funding methods and potential legislative and regulatory  
 48 proposals.

49 Contractual services ... 300,000 ..... (re. \$300,000)  
 50

51 General Fund / Aid to Localities  
 52 Local Assistance Account - 001  
 53

54 By chapter 55, section 1, of the laws of 2007:  
 55 For services and expenses of the following commissions:  
 56 The Interstate environmental commission ... 411,280 ... (re. \$206,000)  
 57 The Ohio river basin commission ... 13,000 ..... (re. \$13,000)  
 58 The New England Interstate commission ... 26,000 ..... (re. \$26,000)  
 59 The Delaware river basin commission ... 608,000 ..... (re. \$608,000)  
 60 The Great Lakes commission ... 60,000 ..... (re. \$60,000)  
 61

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2008-09

1 Special Revenue Funds - Federal / State Operations  
2 Federal Operating Grants Fund - 290  
3 Federal Environmental Conservation Air Resources Grants Account  
4  
5 By chapter 55, section 1, of the laws of 2007:  
6 For the grant period October 1, 2006 to September 30, 2007, including  
7 suballocation to other state departments and agencies:  
8 Personal service ... 1,995,000 ..... (re. \$1,995,000)  
9 Nonpersonal service ... 3,086,000 ..... (re. \$3,086,000)  
10 Fringe benefits ... 919,000 ..... (re. \$919,000)  
11 For the grant period October 1, 2007 to September 30, 2008, including  
12 suballocation to other state departments and agencies:  
13 Personal service ... 1,995,000 ..... (re. \$1,995,000)  
14 Nonpersonal service ... 1,086,000 ..... (re. \$1,086,000)  
15 Fringe benefits ... 919,000 ..... (re. \$919,000)  
16  
17 By chapter 55, section 1, of the laws of 2006:  
18 For the grant period October 1, 2005 to September 30, 2006, including  
19 suballocation to other state departments and agencies: ... ..  
20 4,000,000 ..... (re. \$4,000,000)  
21 For the grant period October 1, 2006 to September 30, 2007, including  
22 suballocation to other state departments and agencies: ... ..  
23 4,000,000 ..... (re. \$4,000,000)  
24  
25 By chapter 55, section 1, of the laws of 2005:  
26 For the grant period October 1, 2004 to September 30, 2005, including  
27 suballocation to other state departments and agencies: ... ..  
28 4,000,000 ..... (re. \$4,000,000)  
29 For the grant period October 1, 2005 to September 30, 2006, including  
30 suballocation to other state departments and agencies: ... ..  
31 4,000,000 ..... (re. \$4,000,000)  
32  
33 By chapter 55, section 1, of the laws of 2004:  
34 For the grant period October 1, 2004 to September 30, 2005, including  
35 suballocation to other state departments and agencies: ... ..  
36 4,000,000 ..... (re. \$3,800,000)  
37  
38 Special Revenue Funds - Federal / State Operations  
39 Federal Operating Grants Fund - 290  
40 Federal Environmental Conservation Spills Management Grant Account  
41  
42 By chapter 55, section 1, of the laws of 2007:  
43 For the grant period October 1, 2006 to September 30, 2007, including  
44 suballocation to other state departments and agencies:  
45 Personal service ... 850,000 ..... (re. \$850,000)  
46 Nonpersonal service ... 558,000 ..... (re. \$558,000)  
47 Fringe benefits ... 392,000 ..... (re. \$392,000)  
48 For the grant period October 1, 2007 to September 30, 2008, including  
49 suballocation to other state departments and agencies:  
50 Personal service ... 850,000 ..... (re. \$850,000)  
51 Nonpersonal service ... 558,000 ..... (re. \$558,000)  
52 Fringe benefits ... 392,000 ..... (re. \$392,000)  
53  
54 By chapter 55, section 1, of the laws of 2006:  
55 For the grant period October 1, 2006 to September 30, 2007, including  
56 suballocation to other state departments and agencies: ... ..  
57 2,000,000 ..... (re. \$2,000,000)  
58

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2008-09

1 Special Revenue Funds - Federal / State Operations  
2 Federal Operating Grants Fund - 290  
3 Federal Environmental Conservation Water Grants Account  
4  
5 By chapter 55, section 1, of the laws of 2007:  
6 For the grant period October 1, 2006 to September 30, 2007, including  
7 suballocation to other state departments and agencies:  
8 Personal service ... 4,067,500 ..... (re. \$4,067,500)  
9 Nonpersonal service ... 3,679,000 ..... (re. \$3,679,000)  
10 Fringe benefits ... 1,873,500 ..... (re. \$1,873,500)  
11 For the grant period October 1, 2007 to September 30, 2008, including  
12 suballocation to other state departments and agencies:  
13 Personal service ... 4,067,500 ..... (re. \$4,067,500)  
14 Nonpersonal service ... 3,679,000 ..... (re. \$3,679,000)  
15 Fringe benefits ... 1,873,500 ..... (re. \$1,873,500)  
16  
17 By chapter 55, section 1, of the laws of 2006:  
18 For the grant period October 1, 2005 to September 30, 2006, including  
19 suballocation to other state departments and agencies: ... ..  
20 10,891,000 ..... (re. \$10,837,000)  
21 For the grant period October 1, 2006 to September 30, 2007, including  
22 suballocation to other state departments and agencies: ... ..  
23 10,891,000 ..... (re. \$10,837,000)  
24  
25 By chapter 55, section 1, of the laws of 2005:  
26 For the grant period October 1, 2004 to September 30, 2005, including  
27 suballocation to other state departments and agencies: ... ..  
28 12,578,000 ..... (re. \$12,578,000)  
29 For the grant period October 1, 2005 to September 30, 2006, including  
30 suballocation to other state departments and agencies: ... ..  
31 12,578,000 ..... (re. \$12,578,000)  
32  
33 By chapter 55, section 1, of the laws of 2004:  
34 For the grant period October 1, 2003 to September 30, 2004, including  
35 suballocation to other state departments and agencies: ... ..  
36 12,311,000 ..... (re. \$12,311,000)  
37 For the grant period October 1, 2004 to September 30, 2005, including  
38 suballocation to other state departments and agencies: ... ..  
39 12,311,000 ..... (re. \$12,311,000)  
40  
41 By chapter 55, section 1, of the laws of 2003:  
42 For the grant period October 1, 2002 to September 30, 2003, including  
43 suballocation to other state departments and agencies: ... ..  
44 11,803,000 ..... (re. \$11,803,000)  
45 For the grant period October 1, 2003 to September 30, 2004, including  
46 suballocation to other state departments and agencies: ... ..  
47 11,803,000 ..... (re. \$11,803,000)  
48  
49 By chapter 54, section 1, of the laws of 2002:  
50 For the grant period October 1, 2001 to September 30, 2002, including  
51 suballocation to other state departments and agencies: ... ..  
52 13,707,000 ..... (re. \$13,707,000)  
53 For the grant period October 1, 2002 to September 30, 2003, including  
54 suballocation to other state departments and agencies: ... ..  
55 13,707,000 ..... (re. \$13,707,000)  
56  
57 By chapter 54, section 1, of the laws of 2001:  
58 For the grant period October 1, 2000 to September 30, 2001, including  
59 suballocation to other state departments and agencies: ... ..  
60 15,117,700 ..... (re. \$15,117,700)

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1 For the grant period October 1, 2001 to September 30, 2002, including  
2 suballocation to other state departments and agencies: ... ..  
3 15,117,700 ..... (re. \$15,117,700)  
4  
5 By chapter 55, section 1, of the laws of 1999:  
6 For the grant period October 1, 1999 to September 30, 2000, including  
7 suballocation to other state departments and agencies: ... ..  
8 7,071,400 ..... (re. \$7,071,400)  
9  
10 Special Revenue Funds - Other / State Operations  
11 Sewage Treatment Program Management and Administration Fund - 300  
12 ENCON Administration Account  
13  
14 By chapter 54, section 1, of the laws of 2001:  
15 For services and expenses for administration of the water pollution  
16 control revolving fund, including suballocation to the environmental  
17 facilities corporation, in accordance with the following: ... ..  
18 1,803,200 ..... (re. \$660,000)  
19  
20 Special Revenue Funds - Other / State Operations  
21 New York Great Lakes Protection Fund - 355  
22 Great Lakes Protection Account  
23  
24 By chapter 55, section 1, of the laws of 2007:  
25 For services and expenses funded by the Great Lakes protection fund,  
26 pursuant to chapter 148 of the laws of 1990 and section 97-ee of the  
27 state finance law, including suballocation to other state  
28 departments and agencies including the state university of New York.  
29 Personal service--regular ... 84,000 ..... (re. \$84,000)  
30 Supplies and materials ... 454,000 ..... (re. \$454,000)  
31 Travel ... 5,000 ..... (re. \$5,000)  
32 Contractual services ... 550,000 ..... (re. \$550,000)  
33 Equipment ... 2,000 ..... (re. \$2,000)  
34 Fringe benefits ... 39,000 ..... (re. 39,000)  
35  
36 By chapter 55, section 1, of the laws of 2006:  
37 Maintenance undistributed  
38 For services and expenses funded by the Great Lakes protection fund,  
39 pursuant to chapter 148 of the laws of 1990 and section 97-ee of the  
40 state finance law, including suballocation to other state depart-  
41 ments and agencies including the state university of New York.....  
42 1,134,000 ..... (re. \$1,002,000)  
43  
44 By chapter 55, section 1, of the laws of 2005:  
45 Maintenance undistributed  
46 For services and expenses funded by the Great Lakes protection fund,  
47 pursuant to chapter 148 of the laws of 1990 and section 97-ee of the  
48 state finance law, including suballocation to other state depart-  
49 ments and agencies including the state university of New York .....  
50 1,134,000 ..... (re. \$947,000)  
51  
52 By chapter 55, section 1, of the laws of 2004:  
53 Maintenance undistributed  
54 For services and expenses funded by the Great Lakes protection fund,  
55 pursuant to chapter 148 of the laws of 1990 and section 97-ee of the  
56 state finance law, including suballocation to other state depart-  
57 ments and agencies including the state university of New York .....  
58 1,134,000 ..... (re. \$1,012,000)  
59

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STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2008-09

1 By chapter 55, section 1, of the laws of 2003:  
 2 Maintenance undistributed  
 3 For services and expenses funded by the Great Lakes protection fund,  
 4 pursuant to chapter 148 of the laws of 1990 and section 97-ee of the  
 5 state finance law, including suballocation to other state depart-  
 6 ments and agencies including the state university of New York .....  
 7 1,134,000 ..... (re. \$705,000)  
 8

9 By chapter 54, section 1, of the laws of 2002:  
 10 Maintenance undistributed  
 11 For services and expenses funded by the Great Lakes protection fund,  
 12 pursuant to chapter 148 of the laws of 1990 and section 97-ee of the  
 13 state finance law, including suballocation to other state depart-  
 14 ments and agencies including the state university of New York .....  
 15 1,134,000 ..... (re. \$237,000)  
 16

17 ENVIRONMENTAL ENFORCEMENT PROGRAM

18  
 19 General Fund / State Operations  
 20 State Purposes Account - 003  
 21

22 By chapter 55, section 1, of the laws of 2007:  
 23 For services and expenses of the implementation of the New York city  
 24 watershed agreement for activities including, but not limited to  
 25 enforcement, water quality monitoring, technical assistance,  
 26 establishing a master plan and zoning incentive award program,  
 27 providing grants to municipalities for reimbursement of planning and  
 28 zoning activities, and establishing a watershed inspector general's  
 29 office, including suballocation to the departments of health, state  
 30 and law.  
 31 Contractual services ... 2,500,600 ..... (re. \$306,000)  
 32

33 By chapter 55, section 1, of the laws of 2006:  
 34 Maintenance undistributed  
 35 For services and expenses of the implementation of the New York city  
 36 watershed agreement for activities including, but not limited to  
 37 enforcement, water quality monitoring, technical assistance, estab-  
 38 lishing a master plan and zoning incentive award program, providing  
 39 grants to municipalities for reimbursement of planning and zoning  
 40 activities, and establishing a watershed inspector general's office,  
 41 including suballocation to the departments of health, state and law  
 42 ... 5,277,000 ..... (re. \$306,000)  
 43

44 By chapter 55, section 1, of the laws of 2005:  
 45 For services and expenses of the implementation of the New York city  
 46 watershed agreement for activities including, but not limited to  
 47 enforcement, water quality monitoring, technical assistance, estab-  
 48 lishing a master plan and zoning incentive award program, providing  
 49 grants to municipalities for reimbursement of planning and zoning  
 50 activities, and establishing a watershed inspector general's office,  
 51 including suballocation to the departments of health, state and law  
 52 ... 5,197,000 ..... (re. \$306,000)  
 53

54 By chapter 55, section 1, of the laws of 2004:  
 55 For services and expenses of the implementation of the New York city  
 56 watershed agreement for activities including, but not limited to  
 57 enforcement, water quality monitoring, technical assistance, estab-  
 58 lishing a master plan and zoning incentive award program, providing  
 59 grants to municipalities for reimbursement of planning and zoning  
 60 activities, and establishing a watershed inspector general's office,  
 61 including suballocation to the departments of health, state and law  
 62 ... 5,078,000 ..... (re. \$306,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2008-09

1 By chapter 55, section 1, of the laws of 2003:  
2 For services and expenses of the enforcement program, including subal-  
3 location to other state departments and agencies, in accordance with  
4 the following: ... .. 20,026,000 ..... (re. \$306,000)  
5

6 By chapter 54, section 1, of the laws of 2002:  
7 Maintenance undistributed  
8 For services and expenses of the implementation of the New York city  
9 watershed agreement for activities including, but not limited to  
10 enforcement, water quality monitoring, technical assistance, estab-  
11 lishing a master plan and zoning incentive award program, providing  
12 grants to municipalities for reimbursement of planning and zoning  
13 activities, and establishing a watershed inspector general's office,  
14 including suballocation to the departments of health, state and law  
15 ... 4,932,700 ..... (re. \$306,000)  
16

17 By chapter 54, section 1, of the laws of 2001:  
18 For services and expenses of the implementation of the New York city  
19 watershed agreement for activities including, but not limited to  
20 enforcement, water quality monitoring, technical assistance, estab-  
21 lishing a master plan and zoning incentive award program, providing  
22 grants to municipalities for reimbursement of planning and zoning  
23 activities, and establishing a watershed inspector general's office,  
24 including suballocation to the departments of health, state and law  
25 ... 4,636,200 ..... (re. \$56,000)  
26

27 By chapter 55, section 1, of the laws of 2000:  
28 For services and expenses of the implementation of the New York city  
29 watershed agreement ... .. 4,636,200 ..... (re. \$16,000)  
30

31 Special Revenue Funds - Other / State Operations  
32 Conservation Fund - 302  
33

34 The appropriation made by chapter 55, section 1, of the laws of 2007, as  
35 supplemented by a certificate of transfer, is hereby amended and  
36 reappropriated to read:  
37 For services and expenses of the enforcement program.  
38 Fringe benefits ... [4,951,000] 5,046,000 ..... (re. \$5,046,000)  
39

40 The appropriation made by chapter 55, section 1, of the laws of 2006, as  
41 supplemented by a certificate of transfer, is hereby amended and  
42 reappropriated to read:  
43 For services and expenses of the enforcement program, in accordance  
44 with the following:  
45 Fringe benefits ... [4,299,000] 6,026,700 ..... (re. \$5,629,900)  
46

47 FISH, WILDLIFE AND MARINE RESOURCES PROGRAM  
48

49 General Fund / State Operations  
50 State Purposes Account - 003  
51

52 By chapter 55, section 1, of the laws of 2007:  
53 For services and expenses of the fish, wildlife and marine resources  
54 program, including suballocation to other state departments and  
55 agencies.  
56 Supplies and materials ... 903,000 ..... (re. \$500,000)  
57

58 By chapter 55, section 1, of the laws of 2006:  
59 For services and expenses of the fish, wildlife and marine resources  
60 program, including suballocation to other state departments and  
61 agencies in accordance with the following:  
62 Nonpersonal service ... 1,898,000 ..... (re. \$46,000)

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STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2008-09

1 By chapter 55, section 1, of the laws of 2005:  
2 For services and expenses of the fish, wildlife and marine resources  
3 program, including suballocation to other state departments and  
4 agencies in accordance with the following:  
5 Nonpersonal service ... 1,709,000 ..... (re. \$15,000)  
6

7 By chapter 55, section 1, of the laws of 2004:  
8 For services and expenses of the fish, wildlife and marine resources  
9 program, including suballocation to other state departments and  
10 agencies in accordance with the following:  
11 Nonpersonal service ... 2,862,000 ..... (re. \$8,000)  
12

13 Special Revenue Funds - Federal / State Operations  
14 Federal Operating Grants Fund - 290  
15 Federal Environmental Conservation Fish, Wildlife, and Marine Grants  
16 Account  
17

18 By chapter 55, section 1, of the laws of 2007:  
19 For services and expenses related to fish and wildlife purposes,  
20 including the Lake Champlain sea lamprey control program and  
21 suballocation to other state departments and agencies.  
22 For the grant period April 1, 2007 to March 31, 2008:  
23 Personal service ... 8,300,000 ..... (re. \$8,300,000)  
24 Nonpersonal service ... 9,875,000 ..... (re. \$9,875,000)  
25 Fringe benefits ... 3,825,000 ..... (re. \$3,825,000)  
26

27 By chapter 55, section 1, of the laws of 2006:  
28 For services and expenses related to fish and wildlife purposes,  
29 including the Lake Champlain sea lamprey control program and subal-  
30 location to other state departments and agencies:  
31 For the grant period April 1, 2006 to March 31, 2007: ...  
32 22,000,000 ..... (re. \$17,504,000)  
33

34 By chapter 55, section 1, of the laws of 2005:  
35 For services and expenses related to fish and wildlife purposes,  
36 including the Lake Champlain sea lamprey control program and subal-  
37 location to other state departments and agencies:  
38 For the grant period April 1, 2005 to March 31, 2006: ...  
39 24,000,000 ..... (re. \$12,990,000)  
40

41 By chapter 55, section 1, of the laws of 2004:  
42 For services and expenses related to fish and wildlife purposes,  
43 including the Lake Champlain sea lamprey control program and subal-  
44 location to other state departments and agencies:  
45 For the grant period April 1, 2004 to March 31, 2005: ...  
46 23,000,000 ..... (re. \$11,557,000)  
47

48 Special Revenue Funds - Other / State Operations  
49 Conservation Fund - 302  
50

51 By chapter 55, section 1, of the laws of 2007:  
52 For services and expenses of the fish, wildlife and marine resources  
53 program, including suballocation to other state departments and  
54 agencies.  
55 Fringe benefits ... 8,419,000 ..... (re. \$8,419,000)  
56

57 By chapter 55, section 1, of the laws of 2006:  
58 For services and expenses of the fish, wildlife and marine resources  
59 program, including suballocation to other state departments and  
60 agencies in accordance with the following:  
61 Fringe benefits ... 7,827,000 ..... (re. \$7,827,000)  
62



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## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2008-09

1 Special Revenue Funds - Other / State Operations  
 2 Conservation Fund - 302  
 3 Habitat Account  
 4  
 5 By chapter 55, section 1, of the laws of 2006:  
 6 Maintenance undistributed  
 7 For services and expenses including habitat management and the  
 8 improvement and development of public access for wildlife-related  
 9 recreation and study ... 100,000 ..... (re. \$50,000)  
 10  
 11 Special Revenue Funds - Other / State Operations  
 12 Conservation Fund - 302  
 13 Marine Resources Account  
 14  
 15 By chapter 55, section 1, of the laws of 2005:  
 16 Nonpersonal service ... 468,000 ..... (re. \$364,000)  
 17 Fringe benefits ... 679,000 ..... (re. \$369,000)  
 18  
 19 Special Revenue Funds - Other / Aid to Localities  
 20 Conservation Fund - 302  
 21 Marine Resources Account  
 22  
 23 By chapter 55, section 1, of the laws of 2000:  
 24 For services and expenses of the Marine Science Research Center at the  
 25 State University of New York at Stony Brook for research on marine  
 26 disease and pathology, including suballocation to other state  
 27 departments or agencies ... 500,000 ..... (re. \$44,000)  
 28  
 29 Special Revenue Funds - Other / State Operations  
 30 Conservation Fund - 302  
 31 Surf Clam/Ocean Quahog Account  
 32  
 33 By chapter 55, section 1, of the laws of 2007:  
 34 For services and expenses related to surf clam and ocean quahog  
 35 programs.  
 36 Personal service--regular ... 50,000 ..... (re. \$50,000)  
 37  
 38 By chapter 55, section 1, of the laws of 2006:  
 39 Maintenance undistributed  
 40 For services and expenses related to surf clam and ocean quahog  
 41 programs ... 373,000 ..... (re. \$293,000)  
 42  
 43 By chapter 55, section 1, of the laws of 2005:  
 44 Maintenance undistributed  
 45 For services and expenses related to surf clam and ocean quahog  
 46 programs ... 233,000 ..... (re. \$86,000)  
 47  
 48 By chapter 55, section 1, of the laws of 2004:  
 49 Maintenance undistributed  
 50 For services and expenses related to surf clam and ocean quahog  
 51 programs ... 145,000 ..... (re. \$31,000)  
 52  
 53 By chapter 55, section 1, of the laws of 2003:  
 54 Maintenance undistributed  
 55 For services and expenses related to surf clam and ocean quahog  
 56 programs ... 210,000 ..... (re. \$94,000)  
 57

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STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2008-09

1 FOREST AND LAND RESOURCES PROGRAM  
2  
3 Special Revenue Funds - Federal / State Operations  
4 Federal Operating Grants Fund - 290  
5 Federal Environmental Conservation Lands and Forests Grants Account  
6  
7 By chapter 55, section 1, of the laws of 2007:  
8 For services and expenses related to the federal environmental  
9 conservation lands and forest grants, including suballocation to  
10 other state departments and agencies.  
11 For the grant period October 1, 2006 to September 30, 2007:  
12 Personal service ... 304,000 ..... (re. \$304,000)  
13 Nonpersonal service ... 2,056,000 ..... (re. \$2,056,000)  
14 Fringe benefits ... 140,000 ..... (re. \$140,000)  
15 For the grant period October 1, 2007 to September 30, 2008:  
16 Personal service ... 304,000 ..... (re. \$304,000)  
17 Nonpersonal service ... 2,056,000 ..... (re. \$2,056,000)  
18 Fringe benefits ... 140,000 ..... (re. \$140,000)  
19  
20 By chapter 55, section 1, of the laws of 2006:  
21 For services and expenses related to the federal environmental conser-  
22 vation lands and forest grants, including suballocation to other  
23 state departments and agencies:  
24 For the grant period October 1, 2005 to September 30, 2006: ... ..  
25 2,500,000 ..... (re. \$2,500,000)  
26 For the grant period October 1, 2006 to September 30, 2007: ... ..  
27 2,500,000 ..... (re. \$2,500,000)  
28  
29 By chapter 55, section 1, of the laws of 2005:  
30 For services and expenses related to the federal environmental conser-  
31 vation lands and forest grants, including suballocation to other  
32 state departments and agencies:  
33 For the grant period October 1, 2004 to September 30, 2005: ... ..  
34 2,500,000 ..... (re. \$2,500,000)  
35 For the grant period October 1, 2005 to September 30, 2006: ... ..  
36 2,500,000 ..... (re. \$2,500,000)  
37  
38 Special Revenue Funds - Other / State Operations  
39 Environmental Conservation Special Revenue Fund - 301  
40 Natural Resources Account  
41  
42 By chapter 55, section 1, of the laws of 2006:  
43 For services and expenses of the forest and land resources program,  
44 including suballocation to other state departments and agencies, in  
45 accordance with the following:  
46 Maintenance undistributed  
47 For services and expenses related to the U.S. forest services national  
48 forest inventory and analysis program ... 330,000 ... (re. \$330,000)  
49  
50 OPERATIONS PROGRAM  
51  
52 Special Revenue Funds - Other / State Operations  
53 Environmental Conservation Special Revenue Fund - 301  
54 Indirect Charges Account  
55  
56 By chapter 55, section 1, of the laws of 2007:  
57 Contractual services ... 7,549,000 ..... (re. \$4,000,000)  
58  
59 By chapter 55, section 1, of the laws of 2006:  
60 Personal service ... 2,262,000 ..... (re. \$239,000)  
61 Nonpersonal service ... 7,256,000 ..... (re. \$3,894,000)  
62 Fringe benefits ... 1,154,000 ..... (re. \$373,000)

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STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2008-09

1 By chapter 55, section 1, of the laws of 2005:  
2 Nonpersonal service ... 7,183,000 ..... (re. \$3,543,000)  
3  
4 By chapter 55, section 1, of the laws of 2004:  
5 Nonpersonal service ... 7,124,000 ..... (re. \$3,342,000)  
6  
7 Special Revenue Funds - Other / State Operations  
8 Conservation Fund - 302  
9  
10 By chapter 55, section 1, of the laws of 2007:  
11 Fringe benefits ... 513,000 ..... (re. \$513,000)  
12  
13 By chapter 55, section 1, of the laws of 2006:  
14 Fringe benefits ... 488,000 ..... (re. \$488,000)  
15  
16 SOLID AND HAZARDOUS WASTE MANAGEMENT PROGRAM  
17  
18 General Fund / Aid to Localities  
19 Local Assistance Account - 001  
20  
21 By chapter 55, section 1, of the laws of 2007:  
22 For payment to Essex county in accordance with an agreement with the  
23 department of environmental conservation ... 300,000..(re. \$300,000)  
24 For payment to Hamilton county in accordance with an agreement with  
25 the department of environmental conservation .....  
26 150,000 ..... (re. \$150,000)  
27 For community impact research grants. Such grants shall be in an  
28 amount of up to \$50,000 for community groups for projects that  
29 address a community's exposure to multiple environmental harms and  
30 risks. Such projects shall include studies to investigate the  
31 environment, or related public health issues of the community.  
32 Projects shall include research that will be used to expand the  
33 knowledge or understanding of the affected community. The results of  
34 the investigation shall be disseminated to members of the affected  
35 community. Community groups eligible for funding shall be located in  
36 the same area as the environmental and/or related public health  
37 issues to be addressed by the project. Such groups shall be  
38 primarily focused on addressing the environmental and/or related  
39 public health issues of the residents of the affected community and  
40 shall be comprised primarily of members of the affected community ..  
41 500,000 ..... (re. \$500,000)  
42  
43 By chapter 55, section 1, of the laws of 2006:  
44 For community impact research grants. Such grants shall be in an  
45 amount of up to \$25,000 for community groups for projects that  
46 address a community's exposure to multiple environmental harms and  
47 risks. Such projects shall include studies to investigate the envi-  
48 ronment, economy and public health of the community. Projects shall  
49 be of a research nature that will be used to expand the knowledge or  
50 understanding of the affected community. The results of the investi-  
51 gation shall be disseminated to members of the affected community.  
52 Community groups eligible for funding shall be located in the same  
53 area as the environmental and/or public health problems to be  
54 addressed by the project. Such groups shall be primarily focused on  
55 addressing the environmental and/or public health problems of the  
56 residents of the affected community and shall be comprised primarily  
57 of members of the affected community ... 500,000 .... (re. \$500,000)  
58  
59 By chapter 55, section 1, of the laws of 2005:  
60 For community impact research grants. Such grants shall be in an  
61 amount of up to \$25,000 for community groups for projects that  
62 address a community's exposure to multiple environmental harms and

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STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2008-09

1 risks. Such projects shall include studies to investigate the envi-  
 2 ronment, economy and public health of the community. Projects shall  
 3 be of a research nature that will be used to expand the knowledge or  
 4 understanding of the affected community. The results of the investi-  
 5 gation shall be disseminated to members of the affected community.  
 6 Community groups eligible for funding shall be located in the same  
 7 area as the environmental and/or public health problems to be  
 8 addressed by the project. Such groups shall be primarily focused on  
 9 addressing the environmental and/or public health problems of the  
 10 residents of the affected community and shall be comprised primarily  
 11 of members of the affected community ... 500,000 .... (re. \$500,000)  
 12

13 By chapter 55, section 1, of the laws of 2000:  
 14 For services and expenses of the New York state center for hazardous  
 15 waste management ... 500,000 ..... (re. \$5,000)  
 16 For grants to municipalities, school districts and not-for-profit  
 17 corporations to implement non-toxic alternatives to pesticides in  
 18 pest management programs. Such grants may be used for training in  
 19 non-toxic methods of pest control, and for making basic structural  
 20 improvements which inhibit pest infestations in structures .....  
 21 400,000 ..... (re. \$11,900)  
 22 For technical assistance grants to citizen groups affected by hazard-  
 23 ous waste site remediation projects ... 250,000 ..... (re. \$250,000)  
 24

25 Special Revenue Funds - Federal / State Operations  
 26 Federal Operating Grants Fund - 290  
 27 Federal Environmental Conservation Solid Waste Grant Account  
 28

29 By chapter 55, section 1, of the laws of 2007:  
 30 For the grant period October 1, 2006 to September 30, 2007, including  
 31 suballocation to other state departments and agencies:  
 32 Personal service ... 1,679,000 ..... (re. \$1,679,000)  
 33 Nonpersonal service ... 715,000 ..... (re. \$715,000)  
 34 Fringe benefits ... 806,000 ..... (re. \$806,000)  
 35 For the grant period October 1, 2007 to September 30, 2008, including  
 36 suballocation to other state departments and agencies:  
 37 Personal service ... 1,679,000 ..... (re. \$1,679,000)  
 38 Nonpersonal service ... 715,000 ..... (re. \$715,000)  
 39 Fringe benefits ... 806,000 ..... (re. \$806,000)  
 40

41 By chapter 55, section 1, of the laws of 2006:  
 42 For the grant period October 1, 2005 to September 30, 2006, including  
 43 suballocation to other state departments and agencies: ... ..  
 44 3,400,000 ..... (re. \$3,400,000)  
 45 For the grant period October 1, 2006 to September 30, 2007, including  
 46 suballocation to other state departments and agencies: ... ..  
 47 3,400,000 ..... (re. \$3,400,000)  
 48

49 By chapter 55, section 1, of the laws of 2005:  
 50 For the grant period October 1, 2005 to September 30, 2006, including  
 51 suballocation to other state departments and agencies: ... ..  
 52 3,400,000 ..... (re. \$3,400,000)  
 53

54 Special Revenue Funds - Other / State Operations  
 55 Environmental Conservation Special Revenue Fund - 301  
 56 S-Area Landfill Account  
 57

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2008-09

1 By chapter 55, section 1, of the laws of 1996, as amended by chapter 55,  
2 section 1, of the laws of 2006:  
3 For services and expenses of the department of environmental conserva-  
4 tion for oversight activities related to the clean up of the s-area  
5 landfill originally authorized by appropriations and reappropriati-  
6 ons enacted prior to 1996 ... 423,400 ..... (re. \$6,000)  
7  
8 Special Revenue Funds - Other / State Operations  
9 Environmental Conservation Special Revenue Fund - 301  
10 Waste Tire Management and Recycling Account  
11  
12 By chapter 55, section 1, of the laws of 2007:  
13 For services and expenses related to the waste tire management and  
14 recycling program including suballocation to other state departments  
15 and agencies.  
16 Supplies and materials ... 2,000 ..... (re. \$2,000)  
17 Travel ... 20,000 ..... (re. \$20,000)  
18 Contractual services ... 27,478,000 ..... (re. \$27,478,000)  
19  
20 By chapter 55, section 1, of the laws of 2006:  
21 Maintenance undistributed  
22 For services and expenses related to the waste tire management and  
23 recycling program including suballocation to other state departments  
24 and agencies ... 27,500,000 ..... (re. \$21,114,000)  
25  
26 By chapter 55, section 1, of the laws of 2005:  
27 Maintenance undistributed  
28 For services and expenses related to the waste tire management and  
29 recycling program including suballocation to other state departments  
30 and agencies ... 18,000,000 ..... (re. \$5,867,000)  
31  
32 By chapter 55, section 1, of the laws of 2004:  
33 Maintenance undistributed  
34 For services and expenses related to the waste tire management and  
35 recycling program including suballocation to other state departments  
36 and agencies ... 18,000,000 ..... (re. \$127,000)  
37  
38 By chapter 55, section 1, of the laws of 2003:  
39 Maintenance undistributed  
40 For services and expenses related to the waste tire management and  
41 recycling program including suballocation to other state departments  
42 and agencies ... 8,125,000 ..... (re. \$63,000)  
43  
44 Total reappropriations for state operations and aid to  
45 localities ..... 450,518,500  
46 =====  
47  
48 General Fund / Aid to Localities  
49 Community Projects Fund - 007  
50 Account GG  
51  
52 By chapter 55, section 1, of the laws of 2000:  
53 For services and expenses of the Montezuma swamp visitor center .....  
54 500,000 ..... (re. \$35,000)  
55 For services and expenses for the lighting of the Harlem Valley rail  
56 trail (town of Millerton) ... 70,000 ..... (re. \$70,000)  
57  
58 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,  
59 section 1, of the laws of 2004:  
60 For services and expenses of the open space institute - historic reno-  
61 vations ... 250,000 ..... (re. \$192,000)  
62

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2008-09

1	For the comprehensive construction programs, purposes and	
2	projects as herein specified in accordance with the	
3	following:	
4		
5	Capital Projects Fund .....	31,884,000
6	Capital Projects Fund - Authority Bonds .....	51,600,000
7	Capital Projects Fund - EQBA (Bondable) .....	327,000
8	Capital Projects Fund - PWBA (Bondable) .....	14,468,000
9	Federal Capital Projects Fund .....	154,000,000
10	Clean Water/Clean Air Implementation Fund .....	1,050,000
11	Hazardous Waste Remedial Fund .....	145,275,000
12	Environmental Protection Fund .....	250,000,000
13		-----
14	All Funds .....	648,604,000
15		=====
16		
17	ADMINISTRATION (CCP) .....	4,100,000
18		-----
19		
20	Capital Projects Fund	
21		
22	Administration Purpose	
23		
24	For alterations, rehabilitation and im-	
25	provements at education camps and cen-	
26	ters including personal services and	
27	fringe benefits and indirect costs	
28	(09ED0850).....	600,000
29		
30	For services and expenses including	
31	personal services and fringe benefits	
32	relating to the maintenance and upgrade	
33	of the department's information tech-	
34	nology infrastructure, including but not	
35	limited to the improved resiliency of	
36	the existing computer systems environ-	
37	ment, business continuance, equipment	
38	and infrastructure related to the DEC	
39	automated licensing system (DECALS) and	
40	improvements necessary for compliance	
41	with statewide cyber security require-	
42	ments (09CS0850) .....	3,500,000
43		
44	CLEAN WATER/CLEAN AIR IMPLEMENTATION (CCP) .....	1,050,000
45		-----
46		
47	Clean Water/Clean Air Implementation Fund	
48		
49	Clean Water/Clean Air Implementation Purpose	
50		
51	For services and expenses including per-	
52	sonal services and fringe benefits	
53	necessary to implement the clean water/	
54	clean air bond act (09BA08WI).....	1,050,000
55		

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2008-09

1	ENVIRONMENT AND RECREATION (CCP) .....	250,000,000
2		-----
3		
4	Environmental Protection Fund	
5		
6	Environment and Recreation Purpose	
7		
8	For services and expenses of projects and	
9	purposes authorized by section 92-s of	
10	the state finance law to receive funding	
11	from the solid waste account in accord-	
12	ance with a programmatic and financial	
13	plan to be approved by the director of	
14	the budget, including suballocation to	
15	other state departments and agencies,	
16	according to the following:	
17		
18	Non-hazardous landfill closure projects	
19	(09LC08ER) .....	2,000,000
20		
21	Municipal waste reduction or recycling	
22	projects (09MR08ER) .....	10,825,000
23		
24	Secondary materials regional marketing	
25	assistance and energy conservation	
26	services projects (09SM08ER) .....	8,750,000
27		
28	Pesticides program (09PD08ER) .....	2,025,000
29		
30	Notwithstanding any law to the contrary,	
31	for assessment and recovery of any	
32	natural resource damages to the Hudson	
33	River (09RD08ER) .....	1,500,000
34		
35	Notwithstanding any law to the contrary,	
36	for the pollution prevention institute	
37	(09PP08ER) .....	4,000,000
38		
39	For services and expenses of projects and	
40	purposes authorized by section 92-s of	
41	the state finance law to receive funding	
42	from the parks, recreation and historic	
43	preservation account in accordance with	
44	a programmatic and financial plan to be	
45	approved by the director of the budget,	
46	including suballocation to other state	
47	departments and agencies, according to	
48	the following:	
49		
50	Local waterfront revitalization programs,	
51	notwithstanding any law to the contrary,	
52	not less than, \$6,656,000 for waterfront	
53	revitalization projects which are in or	
54	primarily serve areas where demographic	
55	and other relevant data for such areas	
56	demonstrate that the areas are densely	
57	populated and have sustained physical	
58	deterioration, decay, neglect, or disin-	
59	vestment, or where a substantial propor-	
60	tion of the residential population is of	
61	low income or is otherwise disadvantaged	
62	and is underserved with respect to the	

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2008-09

1 existing recreational opportunities in  
2 the area; and provided further this  
3 section shall not be construed to  
4 restrict the use of any additional  
5 monies for such projects (09WR08ER) .... 23,375,000  
6

7 Parks, recreation and historic preser-  
8 vation projects, notwithstanding any law  
9 to the contrary, not less than,  
10 \$6,000,000 for municipal parks projects  
11 which are in or primarily serve areas  
12 where demographic and other relevant  
13 data for such areas demonstrate that the  
14 areas are densely populated and have  
15 sustained physical deterioration, decay,  
16 neglect or disinvestment or where a sub-  
17 stantial proportion of the residential  
18 population is of low income or is other-  
19 wise disadvantaged and is underserved  
20 with respect to the existing recrea-  
21 tional opportunities in the area, (a)  
22 notwithstanding any law to the contrary,  
23 \$50,000 from the heritage areas  
24 allocation for the purpose of awarding  
25 grants on a competitive basis to heri-  
26 tage area organizations designated in  
27 statute (09MP08ER)..... 21,225,000  
28

29 Notwithstanding any law to the contrary,  
30 for state parks and land and easement  
31 infrastructure, access and stewardship  
32 projects which shall include capital  
33 projects: (i) on state parks and state  
34 owned lands acquired pursuant to  
35 sections 54-0303 and 56-0307 of the  
36 environmental conservation law; (ii) on  
37 state parks or state owned lands and  
38 easements under the jurisdiction of the  
39 department of environmental conservation  
40 or the office of parks, recreation and  
41 historic preservation for access oppor-  
42 tunities for people with disabilities;  
43 access to the State Forest Preserve;  
44 State reforestation, Wildlife Management  
45 areas and conservation easement lands;  
46 recreational trail construction and  
47 maintenance; Catskill and Adirondack  
48 campground improvements to public access  
49 and sanitation facilities; environmental  
50 education; conservation education faci-  
51 lity improvements; archeological, his-  
52 toric, cultural and natural resource  
53 surveys, forest health surveys, inter-  
54 pretation, and inventories; Forest Pre-  
55 serve and state forest unit management  
56 planning; conservation easement public  
57 recreation planning; habitat restoration  
58 and enhancement; state fish hatchery  
59 improvements; water access facilities  
60 and safety improvements; public beach  
61 facility development and improvement;  
62 public access improvements at day use



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2008-09

1 areas; state historic site exterior res-  
 2 toration; and cabin area and camping  
 3 facility development, restoration and  
 4 reconstruction; (iii) \$750,000 from such  
 5 amount for Belleayre Mountain ski center  
 6 projects; (iv) \$125,000 for Masten House  
 7 (09ST08ER) ..... 5,000,000  
 8  
 9 Notwithstanding any law to the contrary,  
 10 for zoos, botanical gardens and aquaria  
 11 program (09ZB08ER) ..... 8,500,000  
 12  
 13 Notwithstanding any law to the contrary,  
 14 for the Catskill Interpretive Center  
 15 (09CC08ER) ..... 1,000,000  
 16  
 17 Notwithstanding any law to the contrary,  
 18 for the purposes of Hudson-Fulton-  
 19 Champlain Quadricentennial celebra-  
 20 tions, projects and programs (09QC08ER)  
 21 ..... 3,000,000  
 22  
 23 For services and expenses of projects and  
 24 purposes authorized by section 92-s of  
 25 the state finance law to receive funding  
 26 from the open space account in accord-  
 27 ance with a programmatic and financial  
 28 plan to be approved by the director of  
 29 the budget, including suballocation to  
 30 other state departments and agencies,  
 31 according to the following:  
 32  
 33 Costs related to the acquisition of the  
 34 following properties: Atlantic Coast,  
 35 Long Island Sound Coastal Area, Long  
 36 Island South Shore Estuary Reserve,  
 37 Peconic Pinelands Maritime Reserve Pro-  
 38 jects, Central Pine Barrens, Adirondack  
 39 Mountain Club Lands, Hudson River  
 40 projects, Western Suffolk/Nassau Special  
 41 Groundwater Protection Areas, Harbor  
 42 Herons Wildlife Complex, Inner City/  
 43 Underserved Community Parks, Long Pond/  
 44 Butler Woods, Staten Island Greenbelt,  
 45 Staten Island Wet Woods, Harlem River  
 46 Waterfront, Great Swamp, Neversink High-  
 47 lands, Plutarch/Black Creek Wetlands  
 48 Complex, New York Highlands, Mongaup  
 49 Valley Wildlife Management Area, Nor-  
 50 thern Putnam Greenway, Putnam Railroad,  
 51 Schunnemunk Mountain/Moodna Creek/  
 52 Woodcock Mountain, Sterling Forest,  
 53 Shawangunk Mountains, Northeastern West-  
 54 chester Watershed and Biodiversity  
 55 Lands, Rockland Riverfront Communities/  
 56 Palisades Ridge, Catskill Mountain/  
 57 Delaware River Region, Beaverkill/  
 58 Willowemoc, Hudson River Estuary/ Green-  
 59 way Trail Corridor, Catskill Unfrag-  
 60 mented Forest, Long Path, New York City  
 61 Watershed Lands, Taconic Ridge/ Harlem  
 62 Valley, Albany Pine Bush, Five Rivers

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS 2008-09

1 Environmental Education Center, Helder-  
2 berg Escarpment, Pine Bush-Hudson River  
3 Link/Tivoli Preserve, Batten Kill  
4 Watershed-Saratoga National Historic  
5 Park View shed, Washington County Agri-  
6 cultural Lands-Saratoga National His-  
7 toric Park View shed, Westmere Woods,  
8 International Paper Fee Lands, Lake  
9 George watershed, Lake Champlain water-  
10 shed, Boeselager forestry, Domtar/Lyme  
11 Fee Lands, working forests lands, Cats-  
12 kill River and Road corridor, Rensselaer  
13 plateau, Hudson River Gorge, Franklinton  
14 Vlaie Wildlife Management area, Black  
15 Creek Marsh/Vly Swamp, Mohawk River  
16 Valley Corridor/Erie Canal, Oomsdale  
17 farm and surrounding landscape,  
18 Susquehanna River Valley Corridor, Pilot  
19 Knob, Floodwood Camp, Lake Champlain  
20 Shoreline and Wetlands, Saratoga County,  
21 Mays Pond Tract, State Forest and  
22 Wildlife Management Area Protection,  
23 Follensby Park, National Lead/Tahawus,  
24 Undeveloped Lake George Shore, Whitney  
25 Park, Northern Flow River Corridors,  
26 Recreational Trail Linkages and Net-  
27 works, Bog River/Beaver River Headwater  
28 Complex, Maumee Swamp, Moose River  
29 Corridor, Rome Sand Plains, Saint  
30 Lawrence River Islands, Shorelines and  
31 Wetlands, Eastern Lake Ontario Shoreline  
32 and Islands, Tug Hill Core Forests and  
33 Headwater Streams, Tioga County Park  
34 Opportunities, Nelson Swamp, Genny-Green  
35 Trail/Link Trail, Clark Reservation  
36 State Park, Salmon River Corridor, State  
37 Parks Greenbelt/Tompkins County, Cattar-  
38 agus Creek and tributaries, Carpenter  
39 Falls/Bear Swamp Creek Corridor, Junius  
40 Ponds State Forest and Wildlife Manage-  
41 ment Area Protection, Tonawanda Creek  
42 Watershed, Two Rivers State Park, Finger  
43 Lakes Shoreline, Buffalo/Niagara River  
44 Corridors, Northern Montezuma Wetlands,  
45 HiTor/Bristol Hills, Braddock Bay,  
46 Catharine Valley Complex, Sonnenberg  
47 Gardens, Western Finger Lakes: Conesus,  
48 Hemlock, Canadice and Honeoye, Genesee  
49 Greenway/Recreationway, Allegany State  
50 Park, Alder Bottom Pond/French Creek,  
51 Great Lakes Shorelines and Niagara  
52 River, Chautauqua Lake Access, Shore  
53 Lands and Vistas, Randolph Swamp,  
54 Eighteen Mile Creek/Hampton Brook Woods,  
55 Statewide Small Projects, Working Forest  
56 Lands, and State Park and State Historic  
57 Site Protection, (a) notwithstanding any  
58 law to the contrary, \$500,000 from the  
59 land acquisition allocation for urban  
60 forestry projects provided that no less  
61 than \$250,000 shall be made available  
62 for such programs in cities with

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2008-09

1	populations of 65,000 or more; (b)	
2	notwithstanding any law to the contrary,	
3	\$2,000,000 from the land acquisition	
4	allocation to the land trust alliance	
5	for the purpose of awarding grants on a	
6	competitive basis to local land trusts	
7	and providing technical assistance to	
8	land trusts, provided that up to ten	
9	percent of such amount shall be made	
10	available for administrative costs; (c)	
11	notwithstanding any law to the contrary,	
12	\$500,000 from the land acquisition	
13	allocation to the Preservation League of	
14	New York for the purpose of awarding	
15	grants on a competitive basis to his-	
16	toric preservation not-for-profit organ-	
17	izations, provided that up to ten per-	
18	cent of such amount shall be made	
19	available for administrative costs and	
20	(d) notwithstanding any law to the con-	
21	trary, \$500,000 from the municipal parks	
22	allocation to Parks and Trails New York	
23	for the purpose of awarding grants on a	
24	competitive basis to parks and/or trails	
25	not-for-profit organizations, provided	
26	that up to ten percent of such amount	
27	shall be made available for admini-	
28	strative costs (09LA08ER).....	66,000,000
29		
30	Albany Pine Bush Preserve Commission	
31	(09AP08ER) .....	2,000,000
32		
33	Long Island Central Pine Barrens Planning	
34	(09LP08ER) .....	1,100,000
35		
36	Long Island South Shore Estuary Reserve	
37	(09SE08ER) .....	900,000
38		
39	Non-agricultural non-point source abate-	
40	ment and control projects (09NP08ER) ...	6,500,000
41		
42	Notwithstanding 235-a of the education law	
43	and 97-oo of the state finance law for	
44	biodiversity stewardship and research	
45	(09BD08ER).....	1,500,000
46		
47	Notwithstanding any law to the contrary,	
48	for the Hudson River Estuary Management	
49	Plan prepared pursuant to section	
50	11-0306 of the environmental conserva-	
51	tion law (09HE08ER) .....	6,500,000
52		
53	Notwithstanding any law to the contrary,	
54	for state assistance payments, pursuant	
55	to a smart growth program, provided on a	
56	competitive basis, to counties, cities,	
57	towns, villages or non-profit organi-	
58	zations to establish, update or imple-	
59	ment comprehensive and/or community	
60	plans in a manner consistent with smart	
61	growth (09SG08ER).....	2,500,000
62		

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2008-09

1	Notwithstanding any law to the contrary,	
2	for the Finger Lakes-Lake Ontario	
3	Watershed Protection Alliance (09FL08ER)	
4	.....	2,300,000
5		
6	Notwithstanding any law to the contrary,	
7	for the state share of costs of waste-	
8	water treatment improvement projects	
9	undertaken by municipalities to upgrade	
10	municipal systems to meet stormwater,	
11	combined sewer overflow, sanitary sewer	
12	overflow and wastewater treatment dis-	
13	charge requirements with priority given	
14	to systems that are in violation of	
15	title 8 of article 17 of the environ-	
16	mental conservation law and aquatic	
17	habitat restoration projects undertaken	
18	by municipalities and not-for-profit	
19	corporations for aquatic habitat restor-	
20	ation projects as defined in subdivision	
21	1 of section 56-0101 of the environ-	
22	mental conservation law (09WQ08ER).....	10,000,000
23		
24	Notwithstanding any law to the contrary	
25	for New York ocean and Great Lakes	
26	ecosystem conservation projects, consis-	
27	tent with the policy articulated in	
28	article 14 of the environmental conser-	
29	vation law (09GL08ER).....	4,000,000
30		
31	Notwithstanding any law to the contrary,	
32	for the implementation of the recom-	
33	mendations of the invasive species task	
34	force prepared pursuant to chapter 324	
35	of the laws of 2003 and for the purposes	
36	set forth in chapter 672 of the laws of	
37	2007 including not less than \$250,000	
38	for Lake George, provided that not less	
39	than \$1,000,000 be made available for	
40	invasive species eradication, and inclu-	
41	ding grants related to the control and	
42	management of invasive species. Such	
43	funding for grants shall be provided on	
44	a competitive basis in consultation with	
45	the New York State Invasive Species	
46	Advisory Council (09IS08ER).....	4,000,000
47		
48	Notwithstanding any law to the contrary,	
49	for the Niagara River Greenway Commis-	
50	sion (09NR08ER) .....	150,000
51		
52	For services and expenses of projects and	
53	purposes authorized by section 92-s of	
54	the state finance law to receive funding	
55	from the farmland protection account in	
56	accordance with a programmatic and	
57	financial plan to be approved by the	
58	director of the budget, including subal-	
59	location to other state departments and	
60	agencies, according to the following:	
61		

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2008-09

1	Agriculture and farmland protection activ-		
2	ities (09FP08ER) .....	30,000,000	
3			
4	Agricultural non-point source abatement		
5	and control projects (09AN08ER) .....	13,000,000	
6			
7	Notwithstanding any law to the contrary,		
8	for Soil and Water Conservation District		
9	activities as authorized for reimburse-		
10	ment in section 11-a of the soil and		
11	water conservation districts law		
12	(09SW08ER) .....	3,000,000	
13			
14	Notwithstanding any law to the contrary,		
15	for Agricultural Waste Management pro-		
16	jects (09AW08ER) .....	350,000	
17			
18	For services and expenses of projects and		
19	purposes authorized by section 92-s of		
20	the state finance law to receive funding		
21	from the environmental justice account		
22	in accordance with a programmatic and		
23	financial plan to be approved by the		
24	director of the budget, including subal-		
25	location to other state departments and		
26	agencies, according to the following:		
27			
28	Notwithstanding any law to the contrary,		
29	for environmental justice projects re-		
30	lating to air quality (09AQ08ER) .....	3,000,000	
31			
32	For services and expenses of projects and		
33	purposes authorized by section 92-s of		
34	the state finance law to receive funding		
35	from the renewable energy account in		
36	accordance with a programmatic and		
37	financial plan to be approved by the		
38	director of the budget, including subal-		
39	location to other state departments and		
40	agencies, according to the following:		
41			
42	Notwithstanding any law to the contrary,		
43	for solar energy initiatives (09SO08ER).	2,000,000	
44			
45	FISH AND WILDLIFE (CCP) .....		1,000,000
46			-----
47			
48	Capital Projects Fund		
49			
50	Fish and Wildlife Purpose		
51			
52	For the purchase of capital equipment and		
53	for the renovation, rehabilitation and		
54	reconstruction of the department of		
55	environmental conservation's fish hatch-		
56	eries including personal services and		
57	fringe benefits and indirect costs		
58	(09HE0854) .....	1,000,000	
59			

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2008-09

1	LANDS AND FORESTS (CCP) .....	3,700,000
2		-----
3		
4	Capital Projects Fund	
5		
6	Lands and Forests Purpose	
7		
8	For the purchase and replacement of	
9	equipment and facility improvements,	
10	including air monitoring, maintenance of	
11	facilities and emergency response in	
12	support of public safety, including per-	
13	sonal services, fringe benefits and	
14	indirect costs (09PS0853) .....	400,000
15		
16	For the stewardship of newly acquired and	
17	existing state lands including personal	
18	services, fringe benefits and indirect	
19	costs, including suballocation to other	
20	state departments and agencies	
21	(09SW0853).....	900,000
22		
23	For services and expenses, including	
24	personal services and fringe benefits,	
25	necessary for implementation of Unit	
26	Management Plans, including suballo-	
27	cation to other state departments and	
28	agencies (09MP0853) .....	350,000
29		
30	For services and expenses including	
31	personal service, indirect costs and	
32	fringe benefits related to invasive	
33	species management activities including	
34	suballocations to other state depart-	
35	ments and agencies (09IS0853) .....	50,000
36		
37	Federal Capital Projects Fund	
38		
39	Lands and Forests Purpose	
40		
41	For the federal share of costs associated	
42	with the acquisition of lands under the	
43	forest legacy program, including subal-	
44	location to other state departments and	
45	agencies (09FL0853) .....	2,000,000
46		
47	MARINE RESOURCES (CCP) .....	4,000,000
48		-----
49		
50	Federal Capital Projects Fund	
51		
52	Marine Projects Purpose	
53		
54	For the federal share of capital projects	
55	undertaken pursuant to fish and wildlife	
56	and marine resources purposes including	
57	the acquisition of property including	
58	suballocation to other state departments	
59	and agencies (09MR08A1).....	4,000,000
60		

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

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1	OPERATIONS (CCP) .....	33,350,000
2		-----
3		
4	Capital Projects Fund	
5		
6	Operational Services Purpose	
7		
8	For services and expenses relating to the	
9	operational services of the department	
10	of environmental conservation (09HD0851)	
11	.....	12,000,000
12		
13	For rehabilitation and improvements of	
14	various department facilities and	
15	systems including personal services and	
16	fringe benefits and indirect costs in	
17	accordance with a programmatic and	
18	financial plan to be approved by the	
19	director of the budget including subal-	
20	location to other state departments and	
21	agencies (09RI0851) .....	11,400,000
22		
23	For replacement of vehicles and heavy duty	
24	construction equipment (09EQ0851) .....	4,500,000
25		
26	For dam safety and the demolition of	
27	unsafe structures on state-owned land,	
28	and for various dam safety projects in-	
29	cluding personal services and fringe	
30	benefits (09DS0851).....	2,000,000
31		
32	For services and expenses, including	
33	personal services and fringe benefits,	
34	for design and construction of depart-	
35	ment facilities (09DF0851) .....	450,000
36		
37	For services and expenses, including	
38	personal services and fringe benefits,	
39	necessary for projects and purposes	
40	required by Executive Order 111, includ-	
41	ing design, construction, operation and	
42	maintenance of all new buildings, and	
43	the development and purchase of energy	
44	efficient equipment; for remedial activ-	
45	ities at state-owned facilities, includ-	
46	ing the compliance with state and feder-	
47	al laws and regulations (09SF0851) .....	3,000,000
48		
49	RECREATION (CCP) .....	1,500,000
50		-----
51		
52	Capital Projects Fund	
53		
54	Recreation Purpose	
55		
56	For campground modernization and recon-	
57	struction including personal services,	
58	fringe benefits and indirect costs	
59	(09CM0852) .....	1,000,000
60		
61	For alterations and improvements to	
62	Belleayre Mountain Ski Center lifts and	

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2008-09

1	trails to comply with safety regulations	
2	including personal services, fringe	
3	benefits and indirect costs (09LS0852)..	500,000
4		
5	SOLID AND HAZARDOUS WASTE MANAGEMENT (CCP) .....	145,275,000
6		-----
7		
8	Hazardous Waste Remedial Fund	
9		
10	Hazardous Waste Purpose	
11		
12	For payment of the state share of the	
13	costs of hazardous waste site remedi-	
14	ation projects, in accordance with title	
15	13 of article 27 of the environmental	
16	conservation law and section 97-b of the	
17	state finance law, for projects, and for	
18	payment of state costs associated with	
19	the remediation of offsite contamination	
20	at significant threat sites as provided	
21	for in section 27-1411 of the environ-	
22	mental conservation law, including	
23	personal services and fringe benefits of	
24	the departments of environmental conser-	
25	vation, health and law and including	
26	suballocations to the departments of	
27	health and law and including costs inci-	
28	denental and appurtenant thereto	
29	(09HB08F7) .....	120,000,000
30		
31	Hazardous Waste Remedial Fund	
32	Hazardous Waste Remediation Oversight and Assistance	
33	Account	
34		
35	For the following purposes: non-bondable	
36	services and expenses associated with	
37	the brownfield cleanup and hazardous	
38	waste remediation projects; and, subal-	
39	location to other state departments and	
40	agencies; and for other brownfield site	
41	cleanup hazardous waste purposes	
42	(09TG08F7) .....	2,250,000
43		
44	For the following purposes: non-bondable	
45	services and expenses associated with	
46	the brownfield cleanup and hazardous	
47	waste remediation projects; grants auth-	
48	orized pursuant to section 970-r of the	
49	general municipal law; and, suballoca-	
50	tion to other state departments and	
51	agencies; and for other brownfield site	
52	cleanup hazardous waste purposes	
53	(09BA08F7) .....	12,750,000
54		
55	For the personal services and fringe bene-	
56	fits of the department of environmental	
57	conservation including suballocation to	
58	the department of health related to the	
59	brownfield cleanup program pursuant to	
60	title 14 of article 27 of the environ-	
61	mental conservation law and the volun-	



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2008-09

1	tary cleanup program including costs	
2	incurred prior to April 1, 2008	
3	(09BC08F7) .....	10,275,000
4		
5	SOLID WASTE MANAGEMENT (CCP) .....	50,000
6		-----
7		
8	Capital Projects Fund	
9		
10	Solid Waste Purpose	
11		
12	For post-closure costs associated with the	
13	state-owned Rush Landfill including	
14	suballocation to other state departments	
15	and agencies (09RL0856) .....	50,000
16		
17	WATER RESOURCES (CCP) .....	189,784,000
18		-----
19		
20	Capital Projects Fund	
21		
22	Water Resources Purpose	
23		
24	For payment of a portion of the state's	
25	match for federal capitalization grants	
26	for the water pollution control revolv-	
27	ing fund (09RF0857) .....	29,600,000
28		
29	For services and expenses of certain water	
30	quality improvement projects in the same	
31	manner as set forth in paragraph (d) of	
32	subdivision 1 of section 56-0303 of the	
33	environmental conservation law	
34	(09LK0857) .....	10,000,000
35		
36	Flood Control Purpose	
37		
38	For the state's share including personal	
39	services, fringe benefits and indirect	
40	costs of various shore protection	
41	projects including suballocation to	
42	other state departments and agencies	
43	(09W10863) .....	50,000
44		
45	For various new and existing flood	
46	protection projects including the state	
47	share of federal sponsored flood control	
48	projects, and the maintenance of exist-	
49	ing flood control projects including	
50	personal services and fringe benefits,	
51	including suballocation to other state	
52	departments and agencies (09FL0863) ....	800,000
53		
54	For the state share of costs associated	
55	with the installation and/or reinstalla-	
56	tion, upgrade, monitoring and mainte-	
57	nance of a statewide network of stream	
58	flow gauges including personal services	
59	and fringe benefits and indirect costs	
60	(09NG0863) .....	500,000
61		

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS 2008-09

1	For services and expenses for the state	
2	share of costs associated with matching	
3	federal funds for a statewide flood	
4	plain map modernization program, includ-	
5	ing suballocation to other state depart-	
6	ments and agencies (09FP0863) .....	834,000
7		
8	Federal Capital Projects Fund	
9		
10	Water Resources Purpose	
11		
12	For federal capitalization grants for the	
13	water pollution control revolving fund	
14	(09SF0857) .....	148,000,000
15		
16	WATER RESOURCES - EQBA (CCP) .....	327,000
17		-----
18		
19	Capital Projects Fund - EQBA (Bondable)	
20		
21	Water Resources Purpose	
22		
23	For the state share of the costs of water	
24	quality improvement projects, including	
25	habitat restoration projects in Jamaica	
26	Bay (09720857) .....	327,000
27		
28	WATER RESOURCES - PWBA (CCP) .....	14,468,000
29		-----
30		
31	Capital Projects Fund	
32		
33	Water Resources Purpose	
34		
35	Water Quality Improvements	
36		
37	For water resources purposes, shall be	
38	available for the state share of the	
39	costs of water quality improvement	
40	projects, including habitat restoration	
41	projects in Jamaica Bay (09650857).....	14,468,000
42		
43		

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2008-09

1 For the comprehensive construction programs, purposes and  
2 projects as herein specified in accordance with the  
3 following:

4		
5	Capital Projects Fund - Advances .....	10,000,000
6		-----
7	All Funds .....	10,000,000
8		=====

9  
10 Capital Projects Fund

11		
12	SOLID AND HAZARDOUS WASTE MANAGEMENT (CCP) .....	10,000,000
13		-----

14  
15 Hazardous Waste Purpose

16  
17 For payment by the state, as reimbursement  
18 or as an advance from responsible  
19 parties for remedial and monitoring work  
20 at inactive hazardous waste disposal  
21 sites or from volunteers for the volun-  
22 tary cleanup of contaminated brownfield  
23 sites. No portion of this appropriation  
24 shall be available for expenditure until  
25 a party or parties either responsible  
26 for a site or volunteering to cleanup a  
27 site have entered into an agreement with  
28 the commissioner of the department of  
29 environmental conservation or the  
30 commission's designee, and which agree-  
31 ment is approved by the director of the  
32 budget, providing for repayment to the  
33 state of an amount equal to the amount  
34 disbursed from this appropriation. A  
35 copy of such agreement shall be filed  
36 with the state comptroller, the chairman  
37 of the senate finance committee and  
38 chairman of the assembly ways and means  
39 committee.

40 Notwithstanding any other provision of  
41 law to the contrary, the comptroller is  
42 authorized to repay settlements or  
43 advances for specified inactive hazard-  
44 ous waste remedial projects and volun-  
45 tary cleanup projects from this fund  
46 with monies of the hazardous waste reme-  
47 dial fund received for such projects  
48 pursuant to inactive hazardous waste  
49 site remediation consent orders and  
50 voluntary cleanup agreements. The direc-  
51 tor of the budget shall certify to the  
52 comptroller the specific portions of  
53 this appropriation for which monies have  
54 been received pursuant to such consent  
55 orders and voluntary cleanup agreements  
56 (09AD08F7) ..... 10,000,000

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2008-09

1 ADMINISTRATION (CCP)  
2  
3 Capital Projects Fund  
4  
5 Administration Purpose  
6  
7 By chapter 55, section 1, of the laws of 2007:  
8 For alterations, rehabilitation and improvements at education camps  
9 and centers including personal services and fringe benefits and  
10 indirect costs (09ED0750) ... 600,000 ..... (re. \$588,000)  
11 For services and expenses relating to the maintenance and upgrade of  
12 the department's information technology infrastructure, including  
13 but not limited to the improved resiliency of the existing computer  
14 systems environment, business continuance, equipment and  
15 infrastructure related to the DEC automated licensing system  
16 (DECALS) and improvements necessary for compliance with statewide  
17 cyber security requirements (09CS0750) .....  
18 2,000,000 ..... (re. \$2,000,000)  
19  
20 By chapter 55, section 1, of the laws of 2006:  
21 For alterations, rehabilitation and improvements at education camps  
22 and centers including personal services and fringe benefits and  
23 indirect costs (09ED0650) ... 400,000 ..... (re. \$101,000)  
24 For services and expenses relating to the maintenance and upgrade of  
25 the department's information technology infrastructure, including  
26 but not limited to the improved resiliency of the existing computer  
27 systems environment, business continuance, equipment and infrastruc-  
28 ture related to the DEC automated licensing system (DECALS) and  
29 improvements necessary for compliance with statewide cyber security  
30 requirements (09CS0650) ... 3,000,000 ..... (re. \$3,000,000)  
31  
32 By chapter 55, section 1, of the laws of 2005:  
33 For services and expenses relating to the maintenance and upgrade of  
34 the department's information technology infrastructure, including  
35 but not limited to the improved resiliency of the existing computer  
36 systems environment, business continuance, and improvements neces-  
37 sary for compliance with statewide cyber security requirements  
38 (09CS0550) ... 2,700,000 ..... (re. \$2,670,000)  
39  
40 Enterprise Fund  
41  
42 Hudson River Purpose  
43  
44 By chapter 54, section 1, of the laws of 1993:  
45 For the planning, design and feasibility study costs for a proposed  
46 Hudson River Interpretive Center in connection with the Hudson River  
47 National Estuarine Research Reserve (096293H4) .....  
48 35,000 ..... (re. \$35,000)  
49  
50 By chapter 54, section 1, of the laws of 1991, as added by chapter 407,  
51 section 9, of the laws of 1991, and as amended by chapter 408,  
52 section 2, of the laws of 1991:  
53 For the planning, design and feasibility study costs for a proposed  
54 Hudson River Interpretive center in connection with the Hudson River  
55 National Estuarine Research Reserve (096291H4) .....  
56 140,000 ..... (re. \$140,000)  
57

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2008-09

1 Federal Capital Projects Fund  
2  
3 Hudson River Purpose  
4  
5 By chapter 54, section 1, of the laws of 1993:  
6 For the planning, design and feasibility study costs for a proposed  
7 Hudson River Interpretive Center in connection with the Hudson River  
8 National Estuarine Research Reserve (096393H4) .....  
9 35,000 ..... (re. \$35,000)  
10  
11 By chapter 54, section 1, of the laws of 1991, as added by chapter 407,  
12 section 9, of the laws of 1991, and as amended by chapter 408,  
13 section 2, of the laws of 1991:  
14 For the planning, design and feasibility study costs for a proposed  
15 Hudson River Interpretive center in connection with the Hudson River  
16 National Estuarine Research Reserve (096391H4) .....  
17 140,000 ..... (re. \$140,000)  
18  
19 AIR RESOURCES (CCP)  
20  
21 Capital Projects Fund  
22  
23 Air Resources Purpose  
24  
25 By chapter 54, section 1, of the laws of 1995:  
26 For modernization of the air quality monitoring network (09159555)  
27 5,000,000 ..... (re. \$55,000)  
28  
29 Special Revenue Funds - Other  
30 Clean Air Fund  
31 Mobile Source Account  
32  
33 Air Resources Purpose  
34  
35 By chapter 54, section 1, of the laws of 2002:  
36 For services and expenses relating to the implementation and adminis-  
37 tration of the clean air mobile source program (09MO0255) .....  
38 3,000,000 ..... (re. \$2,648,000)  
39  
40 By chapter 54, section 1, of the laws of 2001:  
41 For services and expenses relating to the implementation and adminis-  
42 tration of the clean air mobile source program (09MO0155) .....  
43 3,000,000 ..... (re. \$370,000)  
44  
45 By chapter 55, section 1, of the laws of 2000:  
46 For services and expenses relating to the implementation and adminis-  
47 tration of the clean air mobile source program (09MO0055) .....  
48 3,000,000 ..... (re. \$336,000)  
49  
50 By chapter 55, section 1, of the laws of 1999:  
51 For services and expenses relating to the implementation and adminis-  
52 tration of the clean air mobile source program (09MO9955) .....  
53 3,000,000 ..... (re. \$266,000)  
54  
55 Special Revenue Funds - Other  
56 Clean Air Fund  
57 Operating Permit Program Account  
58  
59 Air Resources Purpose  
60  
61 By chapter 55, section 1, of the laws of 1998, as amended by chapter 55,  
62 section 1, of the laws of 1999:

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CAPITAL PROJECTS - REAPPROPRIATIONS 2008-09

1 For services and expenses relating to the implementation and adminis-  
2 tration of the clean air operating permit program (09OP9855) .....  
3 1,000,000 ..... (re. \$1,000,000)  
4

5 AIR RESOURCES - CLEAN WATER/CLEAN AIR (CCP)

6  
7 Capital Projects Fund

8  
9 Air Resources Purpose

10  
11 Air Quality Improvement Projects

12  
13 By chapter 54, section 1, of the laws of 2002:

14 For state assistance payments for the state share of the costs of air  
15 quality/green growth projects in accordance with the provisions of  
16 title 6 of article 56 of the environmental conservation law for  
17 project costs, including costs incidental and appurtenant thereto  
18 and for payment of reimbursements to the clean water/clean air  
19 implementation fund for services and expenses of state departments  
20 and agencies, including fringe benefits, hereinafter referred to as  
21 "Air Quality Project Disbursements". The moneys appropriated herein  
22 may be suballocated to any state department or agency. Further,  
23 moneys herein appropriated may be suballocated only to public  
24 authorities and public benefit corporations specifically authorized  
25 by title 6 of article 56 of the environmental conservation law to  
26 enter into contracts for state assistance payments for the state  
27 share of costs for air quality projects, provided however, that  
28 moneys herein appropriated pursuant to subdivision 1 of section  
29 56-0603 of the environmental conservation law for state clean-fueled  
30 vehicles projects may be suballocated to any public authority or  
31 public benefit corporation and moneys herein appropriated pursuant  
32 to section 56-0607 of the environmental conservation law for other  
33 air quality projects may be suballocated to the environmental facil-  
34 ities corporation. Notwithstanding any other provision of law to the  
35 contrary, the moneys hereby appropriated shall be available for  
36 state air quality improvement projects in accordance with title 6 of  
37 article 56 of the environmental conservation law upon the issuance  
38 of a certificate of approval of availability by the director of the  
39 division of the budget. The state comptroller shall at the commence-  
40 ment of each month certify to the director of the division of the  
41 budget, the commissioner of environmental conservation, the chairman  
42 of the senate finance committee, and the chairman of the assembly  
43 ways and means committee, the amounts disbursed from this appropri-  
44 ation for "Air Quality Improvement Disbursements" for the month  
45 preceding such certification (09BA0255) .....  
46 6,000,000 ..... (re. \$4,839,000)  
47

48 Project Schedule

49 PROJECT	50 AMOUNT
51 -----	
52 (thousands of dollars)	
53 Clean-fueled buses projects .....	4,000
54 State clean-fueled vehicles projects .	2,000
55 -----	
56 Total .....	6,000
57 =====	

58 By chapter 54, section 1, of the laws of 2001:

59 For state assistance payments for the state share of the costs of air  
60 quality/green growth projects in accordance with the provisions of  
61 title 6 of article 56 of the environmental conservation law for  
62 project costs, including costs incidental and appurtenant thereto

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1 and for payment of reimbursements to the clean water/clean air  
 2 implementation fund for services and expenses of state departments  
 3 and agencies, including fringe benefits, hereinafter referred to as  
 4 "Air Quality Project Disbursements". The moneys appropriated herein  
 5 may be suballocated to any state department or agency. Further,  
 6 moneys herein appropriated may be suballocated only to public  
 7 authorities and public benefit corporations specifically authorized  
 8 by title 6 of article 56 of the environmental conservation law to  
 9 enter into contracts for state assistance payments for the state  
 10 share of costs for air quality projects, provided however, that  
 11 moneys herein appropriated pursuant to subdivision 1 of section  
 12 56-0603 of the environmental conservation law for state clean-fueled  
 13 vehicles projects may be suballocated to any public authority or  
 14 public benefit corporation and moneys herein appropriated pursuant  
 15 to section 56-0607 of the environmental conservation law for other  
 16 air quality projects may be suballocated to the environmental facil-  
 17 ities corporation. Notwithstanding any other provision of law to the  
 18 contrary, the moneys hereby appropriated shall be available for  
 19 state air quality improvement projects in accordance with title 6 of  
 20 article 56 of the environmental conservation law upon the issuance  
 21 of a certificate of approval of availability by the director of the  
 22 division of the budget. The state comptroller shall at the commence-  
 23 ment of each month certify to the director of the division of the  
 24 budget, the commissioner of environmental conservation, the chairman  
 25 of the senate finance committee, and the chairman of the assembly  
 26 ways and means committee, the amounts disbursed from this appropri-  
 27 ation for "Air Quality Improvement Disbursements" for the month  
 28 preceding such certification (09BA0155) .....  
 29 12,000,000 ..... (re. \$3,902,000)

Project Schedule

PROJECT	AMOUNT
-----	
	(thousands of dollars)
Clean-fueled buses projects.....	4,000
Clean air for schools projects.....	8,000
	-----
Total .....	12,000
	=====

41 By chapter 55, section 1, of the laws of 2000:  
 42 For state assistance payments for the state share of the costs of air  
 43 quality/green growth projects in accordance with the provisions of  
 44 title 6 of article 56 of the environmental conservation law for  
 45 project costs, including costs incidental and appurtenant thereto  
 46 and for payment of reimbursements to the clean water/clean air  
 47 implementation fund for services and expenses of state departments  
 48 and agencies, including fringe benefits, hereinafter referred to as  
 49 "Air Quality Project Disbursements". The moneys appropriated herein  
 50 may be suballocated to any state department or agency. Further,  
 51 moneys herein appropriated may be suballocated only to public  
 52 authorities and public benefit corporations specifically authorized  
 53 by title 6 of article 56 of the environmental conservation law to  
 54 enter into contracts for state assistance payments for the state  
 55 share of costs for air quality projects, provided however, that  
 56 moneys herein appropriated pursuant to subdivision 1 of section  
 57 56-0603 of the environmental conservation law for state clean-fueled  
 58 vehicles projects may be suballocated to any public authority or  
 59 public benefit corporation and moneys herein appropriated pursuant  
 60 to section 56-0607 of the environmental conservation law for other  
 61 air quality projects may be suballocated to the environmental facil-  
 62 ities corporation. Notwithstanding any other provision of law to the

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CAPITAL PROJECTS - REAPPROPRIATIONS 2008-09

1 contrary, the moneys hereby appropriated shall be available for  
 2 state air quality improvement projects in accordance with title 6 of  
 3 article 56 of the environmental conservation law upon the issuance  
 4 of a certificate of approval of availability by the director of the  
 5 division of the budget. The state comptroller shall at the commence-  
 6 ment of each month certify to the director of the division of the  
 7 budget, the commissioner of environmental conservation, the chairman  
 8 of the senate finance committee, and the chairman of the assembly  
 9 ways and means committee, the amounts disbursed from this appropri-  
 10 ation for "Air Quality Improvement Disbursements" for the month  
 11 preceding such certification (09BA0055) .....  
 12 26,000,000 ..... (re. \$2,793,000)

Project Schedule

PROJECT	AMOUNT
-----	
	(thousands of dollars)
State clean-fueled vehicles	
projects.....	2,000
Clean-fueled buses projects.....	4,000
Clean air for schools projects.....	20,000
	-----
Total .....	26,000
	=====

25  
 26 By chapter 55, section 1, of the laws of 1999:  
 27 For state assistance payments for the state share of the costs of air  
 28 quality/green growth projects in accordance with the provisions of  
 29 title 6 of article 56 of the environmental conservation law for  
 30 project costs, including costs incidental and appurtenant thereto  
 31 and for payment of reimbursements to the clean water/clean air  
 32 implementation fund for services and expenses of state departments  
 33 and agencies, including fringe benefits, hereinafter referred to as  
 34 "Air Quality Project Disbursements". The moneys appropriated herein  
 35 may be suballocated to any state department or agency. Further,  
 36 moneys herein appropriated may be suballocated only to public  
 37 authorities and public benefit corporations specifically authorized  
 38 by title 6 of article 56 of the environmental conservation law to  
 39 enter into contracts for state assistance payments for the state  
 40 share of costs for air quality projects, provided however, that  
 41 moneys herein appropriated pursuant to subdivision 1 of section  
 42 56-0603 of the environmental conservation law for state clean-fueled  
 43 vehicles projects may be suballocated to any public authority or  
 44 public benefit corporation and moneys herein appropriated pursuant  
 45 to section 56-0607 of the environmental conservation law for other  
 46 air quality projects may be suballocated to the environmental facil-  
 47 ities corporation. Notwithstanding any other provision of law to the  
 48 contrary, the moneys hereby appropriated shall be available for  
 49 state air quality improvement projects in accordance with title 6 of  
 50 article 56 of the environmental conservation law upon the issuance  
 51 of a certificate of approval of availability by the director of the  
 52 division of the budget. The state comptroller shall at the commence-  
 53 ment of each month certify to the director of the division of the  
 54 budget, the commissioner of environmental conservation, the chairman  
 55 of the senate finance committee, and the chairman of the assembly  
 56 ways and means committee, the amounts disbursed from this appropri-  
 57 ation for "Air Quality Improvement Disbursements" for the month  
 58 preceding such certification (09BA9955) .....  
 59 37,000,000 ..... (re. \$5,193,000)



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 CAPITAL PROJECTS - REAPPROPRIATIONS 2008-09

1 Project Schedule  
 2 PROJECT AMOUNT  
 3 -----  
 4 (thousands of dollars)  
 5 State clean-fueled vehicles  
 6 projects ..... 4,000  
 7 Clean-fueled buses projects ..... 8,000  
 8 Clean air for schools projects ..... 25,000  
 9 -----  
 10 Total ..... 37,000  
 11 =====

12  
 13 By chapter 55, section 1, of the laws of 1998:  
 14 For state assistance payments for the state share of the costs of air  
 15 quality/green growth projects in accordance with the provisions of  
 16 title 6 of article 56 of the environmental conservation law for  
 17 project costs, including costs incidental and appurtenant thereto  
 18 and for payment of reimbursements to the clean water/clean air  
 19 implementation fund for services and expenses of state departments  
 20 and agencies, including fringe benefits, hereinafter referred to as  
 21 "Air Quality Project Disbursements". The moneys appropriated herein  
 22 may be suballocated to any state department or agency. Further,  
 23 moneys herein appropriated may be suballocated only to public  
 24 authorities and public benefit corporations specifically authorized  
 25 by title 6 of article 56 of the environmental conservation law to  
 26 enter into contracts for state assistance payments for the state  
 27 share of costs for air quality projects, provided however, that  
 28 moneys herein appropriated pursuant to paragraph one of section  
 29 56-0603 of the environmental conservation law for state clean-fueled  
 30 vehicles projects may be suballocated to any public authority or  
 31 public benefit corporation and moneys herein appropriated pursuant  
 32 to section 56-0607 of the environmental conservation law for other  
 33 air quality projects may be suballocated to the environmental facil-  
 34 ities corporation. Notwithstanding the provisions of any general or  
 35 special law, the moneys hereby appropriated shall be available for  
 36 state air quality improvement projects in accordance with title 6 of  
 37 article 56 of the environmental conservation law upon the issuance  
 38 of a certificate of approval of availability by the director of the  
 39 division of the budget. The state comptroller shall at the commence-  
 40 ment of each month certify to the director of the division of the  
 41 budget, the commissioner of environmental conservation, the chairman  
 42 of the senate finance committee, and the chairman of the assembly  
 43 ways and means committee the amounts disbursed from this appropri-  
 44 ation for "Air Quality Improvement Disbursements" for the month  
 45 preceding such certification (09BA9855) .....  
 46 44,000,000 ..... (re. \$3,121,000)  
 47

48 project schedule  
 49 PROJECT AMOUNT  
 50 -----  
 51 (thousands of dollars)  
 52 State clean-fueled vehicles  
 53 projects ..... 6,000  
 54 Clean-fueled buses projects ..... 10,000  
 55 Other air quality projects ..... 3,000  
 56 Clean air for schools projects ..... 10,000  
 57 Clean air for schools projects ..... 15,000  
 58 -----  
 59 Total ..... 44,000  
 60 =====  
 61

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2008-09

1 By chapter 55, section 1, of the laws of 1997:  
 2 For state assistance payments for the state share of the costs of air  
 3 quality/green growth projects in accordance with the provisions of  
 4 title 6 of article 56 of the environmental conservation law for  
 5 project costs, including costs incidental and appurtenant thereto  
 6 and for payment of reimbursements to the clean water/clean air  
 7 implementation fund for services and expenses of state departments  
 8 and agencies, including fringe benefits, hereinafter referred to as  
 9 "Air Quality Project Disbursements". The moneys appropriated herein  
 10 may be suballocated to any state department or agency. Further,  
 11 moneys herein appropriated may be suballocated only to public  
 12 authorities and public benefit corporations specifically authorized  
 13 by title 6 of article 56 of the environmental conservation law to  
 14 enter into contracts for state assistance payments for the state  
 15 share of costs for air quality projects, provided however, that  
 16 moneys herein appropriated pursuant to paragraph one of section  
 17 56-0603 of the environmental conservation law for state clean-fueled  
 18 vehicles projects may be suballocated to any public authority or  
 19 public benefit corporation and moneys herein appropriated pursuant  
 20 to section 56-0607 of the environmental conservation law for other  
 21 air quality projects may be suballocated to the environmental facil-  
 22 ities corporation. Notwithstanding the provisions of any general or  
 23 special law, the moneys hereby appropriated shall be available for  
 24 state air quality improvement projects in accordance with title 6 of  
 25 article 56 of the environmental conservation law upon the issuance  
 26 of a certificate of approval of availability by the director of the  
 27 division of the budget. The state comptroller shall at the commence-  
 28 ment of each month certify to the director of the division of the  
 29 budget, the commissioner of environmental conservation, the chairman  
 30 of the senate finance committee, and the chairman of the assembly  
 31 ways and means committee the amounts disbursed from this appropri-  
 32 ation for "Air Quality Improvement Disbursements" for the month  
 33 preceding such certification (09BA9755) .....  
 34 80,000,000 ..... (re. \$21,297,000)

35  
 36 project schedule

37 PROJECT	38 AMOUNT
39 -----	
40 (thousands of dollars)	
41 State clean-fueled vehicles	
42 projects .....	4,000
43 Clean-fueled buses projects .....	4,000
44 Other air quality projects .....	17,000
45 Clean air for schools projects ..	25,000
46 Environmental compliance assist-	
47 ance projects - air quality ...	30,000
	-----
48 Total .....	80,000
	=====

50  
 51 AIR RESOURCES - EQBA (CCP)

52  
 53 Capital Projects Fund - EQBA (Bondable)

54  
 55 Air Resources Purpose

56  
 57 Municipal Air Quality Improvement Projects

58  
 59 By chapter 54, section 1, of the laws of 2002, as amended by chapter 55,  
 60 section 1, of the laws of 2003:

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2008-09

1 For payment of the costs of state air quality improvement projects  
2 including suballocation to other state departments and agencies  
3 (09720255) ... 5,810,000 ..... (re. \$5,810,000)  
4

5 By chapter 54, section 1, of the laws of 1984, as amended by chapter  
6 810, section 7, of the laws of 1987:  
7 For the state share of the cost of municipal air quality improvement  
8 projects, including the payment of liabilities incurred prior to  
9 April one, nineteen hundred eighty-four (09078455) ... .....  
10 9,149,000 ..... (re. \$2,149,000)  
11

12 By chapter 54, section 1, of the laws of 1983, as amended by chapter 55,  
13 section 1, of the laws of 1996:  
14 For the state share of the cost of municipal air quality improvement  
15 projects, including the payment of liabilities incurred prior to  
16 April one, nineteen hundred eighty-three (02878655) ... .....  
17 15,689,000 ..... (re. \$8,000)  
18

19 By chapter 54, section 3, of the laws of 1981, as amended by chapter 54,  
20 section 3, of the laws of 1993:  
21 For the state share of the cost of municipal air quality improvement  
22 projects, including the payment of liabilities incurred prior to  
23 April 1, 1981 (00333755) ... ..... 20,222,000 ..... (re. \$2,000)  
24

25 By chapter 54, section 1, of the laws of 1975, as amended by chapter 54,  
26 section 3, of the laws of 1982, and as supplemented by certificate  
27 of transfer issued pursuant to the provisions of section 93 of the  
28 state finance law as amended, for:  
29 The state share of the cost of municipal air quality improvement  
30 projects, including the payment of liabilities incurred prior to  
31 April 1, 1975 (00320655) ... ..... (re. \$2,000)  
32

33 By chapter 54, section 1, of the laws of 1974, as amended by chapter 54,  
34 section 3, of the laws of 1988, and as supplemented by certificate  
35 of transfer issued pursuant to the provisions of section 93 of the  
36 state finance law as amended, for:  
37 The state share of the cost of municipal air quality improvement  
38 projects including the payment of liabilities incurred prior to  
39 April 1, 1974 (00319455) ... ..... 15,483,930 ..... (re. \$1,000)  
40

41 By chapter 673, section 4, of the laws of 1973, as amended by chapter  
42 54, section 3, of the laws of 1989, for:  
43 The state share of the cost of municipal air quality improvement  
44 projects (00319055) ... ..... 15,230,931 ..... (re. \$342,000)  
45

46 State Air Quality Improvement Projects  
47

48 By chapter 54, section 1, of the laws of 1992:  
49 For replacement of the incinerator at the Delmar Wildlife Resources  
50 Center in order to comply with health, safety and environmental  
51 codes (09029255) ... 375,000 ..... (re. \$168,000)  
52

53 By chapter 54, section 1, of the laws of 1989:  
54 For payment of the costs of state air quality improvement projects,  
55 including the payment of liabilities incurred prior to April 1, 1989  
56 (09048955) ... ..... 456,000 ..... (re. \$456,000)  
57

58 By chapter 54, section 1, of the laws of 1987:  
59 For payment of the cost of State air quality improvement projects,  
60 including the payment of liabilities incurred prior to April 1, 1987  
61 (09A18755) ... ..... 2,588,000 ..... (re. \$528,000)  
62

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2008-09

1 By chapter 54, section 1, of the laws of 1984, as amended by chapter 54,  
 2 section 3, of the laws of 1986:  
 3 For the state share of the cost of municipal air quality improvement  
 4 projects, including the payment of liabilities incurred prior to  
 5 April one, nineteen hundred eighty-four (09308455) ... ..  
 6 4,260,000 ..... (re. \$833,000)  
 7

8 CLEAN WATER/CLEAN AIR BOND FUND (CCP)

9  
10 Clean Water/Clean Air Bond Fund - 127

11  
12 Bond Proceeds Purpose

13  
14 By chapter 55, section 1, of the laws of 1997:  
 15 The sum of \$1,475,000,000 or so much thereof as may be necessary is  
 16 hereby appropriated from the clean water/clean air bond fund as  
 17 established by section 97-aaa of the state finance law for payment  
 18 to the capital projects fund for disbursements from such fund as  
 19 certified by the state comptroller as: "Safe Drinking Water Project  
 20 Disbursements", "Clean Water Project Disbursements", "Solid Waste  
 21 Project Disbursements", "Environmental Restoration Project Disburse-  
 22 ments", and "Air Quality Project Disbursements".

23 The director of the budget shall designate to the state comptroller  
 24 appropriations made from the capital projects fund which are eligi-  
 25 ble for reimbursement from the clean air/clean water bond fund.

26 The state comptroller shall at the commencement of each month certify  
 27 to the director of the budget, the chairman of the senate finance  
 28 committee, and the chairman of the assembly ways and means commit-  
 29 tee, the amounts disbursed from such appropriations.

30 No moneys shall be available from the clean water/clean air bond fund  
 31 until a certificate of approval of availability shall have been  
 32 issued by the director of the budget, and a copy of such certificate  
 33 of approval filed with the chairman of the senate finance committee  
 34 and the chairman of the assembly ways and means committee (09019710)  
 35 ... 1,475,000,000 ..... (re. \$454,744,000)  
 36

37 CLEAN WATER/CLEAN AIR IMPLEMENTATION (CCP)

38  
39 Clean Water/Clean Air Implementation Fund

40  
41 Clean Water/Clean Air Implementation Purpose

42  
43 By chapter 55, section 1, of the laws of 2007:  
 44 For services and expenses including personal services and fringe  
 45 benefits necessary to implement the clean water/clean air bond act  
 46 (09BA07WI) ... 1,050,000 ..... (re. \$1,050,000)  
 47

48 By chapter 55, section 1, of the laws of 2006:  
 49 For services and expenses including personal services and fringe bene-  
 50 fits necessary to implement the clean water/clean air bond act  
 51 (09BA06WI) ... 1,050,000 ..... (re. \$1,050,000)  
 52

53 By chapter 55, section 1, of the laws of 2005:  
 54 For services and expenses including personal services and fringe bene-  
 55 fits necessary to implement the clean water/clean air bond act  
 56 (09BA05WI) ... 1,050,000 ..... (re. \$1,348,000)  
 57

58 By chapter 55, section 1, of the laws of 2004:  
 59 For services and expenses including personal services and fringe bene-  
 60 fits necessary to implement the clean water/clean air bond act in  
 61 accordance with the purpose included in the following project sched-  
 62 ule (09BA04WI) ... 2,527,000 ..... (re. \$1,591,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2008-09

1 Project Schedule

2 PROJECT AMOUNT

3 -----

4 (thousands of dollars)

5 Clean Water ..... 1,071

6 Environmental Restoration ..... 1,138

7 Solid Waste ..... 318

8 -----

9 Total ..... 2,527

10 =====

11 ENVIRONMENT AND RECREATION (CCP)

12 Environmental Protection Fund

13 Environment and Recreation Purpose

14 By chapter 55, section 1, of the laws of 2007:

15 For services and expenses of projects and purposes authorized by  
16 section 92-s of the state finance law to receive funding from the  
17 solid waste account in accordance with a programmatic and financial  
18 plan to be approved by the director of the budget, including  
19 suballocation to other state departments and agencies, according to  
20 the following:

- 21 Non-hazardous landfill closure projects (09LC07ER) .....  
22 3,000,000 ..... (re. \$3,000,000)
- 23 Municipal waste reduction or recycling projects (09MR07ER) .....  
24 9,825,000 ..... (re. \$9,825,000)
- 25 Secondary materials regional marketing assistance and energy  
26 conservation services projects (09SM07ER) .....  
27 8,750,000 ..... (re. \$8,750,000)
- 28 Pesticides program (09PD07ER) ... 2,025,000 ..... (re. \$2,025,000)
- 29 Notwithstanding any law to the contrary, for assessment and recovery  
30 of any natural resource damages to the Hudson River (09RD07ER) ...  
31 1,300,000 ..... (re. \$1,300,000)
- 32 Notwithstanding any law to the contrary, for the pollution prevention  
33 institute (09PP07ER) ... 2,000,000 ..... (re. \$2,000,000)
- 34 Notwithstanding any law to the contrary, for the breast cancer and  
35 environmental risk factors program at Cornell University (09BC07ER)  
36 ... 450,000 ..... (re. \$450,000)

37 For services and expenses of projects and purposes authorized by  
38 section 92-s of the state finance law to receive funding from the  
39 parks, recreation and historic preservation account in accordance  
40 with a programmatic and financial plan to be approved by the  
41 director of the budget, including suballocation to other state  
42 departments and agencies, according to the following:

- 43 Local waterfront revitalization programs, notwithstanding any law to  
44 the contrary, not less than, \$6,656,000 for waterfront  
45 revitalization projects which are in or primarily serve areas where  
46 demographic and other relevant data for such areas demonstrate that  
47 the areas are densely populated and have sustained physical  
48 deterioration, decay, neglect, or disinvestment, or where a  
49 substantial proportion of the residential population is of low  
50 income or is otherwise disadvantaged and is underserved with respect  
51 to the existing recreational opportunities in the area; and provided  
52 further this section shall not be construed to restrict the use of  
53 any additional monies for such projects; \$1,625,000 for services and  
54 expenses of the Beacon Institute; \$1,000,000 for services and  
55 expenses of riverfront development properties in Rensselaer county;  
56 and \$1,000,000 for services and expenses for Long Island water  
57 projects (09WR07ER) ... 26,625,000 ..... (re. \$26,625,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2008-09

1 Parks, recreation and historic preservation projects, notwithstanding  
2 any law to the contrary, not less than, \$5,306,000 for municipal  
3 parks projects which are in or primarily serve areas where  
4 demographic and other relevant data for such areas demonstrate that  
5 the areas are densely populated and have sustained physical  
6 deterioration, decay, neglect or disinvestment or where a  
7 substantial proportion of the residential population is of low  
8 income or is otherwise disadvantaged and is underserved with respect  
9 to the existing recreational opportunities in the area (09MP07ER)  
10 ... 21,225,000 ..... (re. \$21,225,000)  
11 Notwithstanding subdivision 7 of section 92-s of the state finance law  
12 or any other law to the contrary, for services and expenses of the  
13 Hudson River Park Trust for projects related to the development of  
14 the Hudson River Park consistent with provisions of chapter 592 of  
15 the laws of 1998; provided, however, such funds shall not be  
16 available for suballocation to any public benefit corporation or  
17 public authority with the exception of the Hudson River Park Trust  
18 and shall be available solely for the liabilities incurred by the  
19 Hudson River Park Trust or by other state departments or agencies on  
20 behalf of the Hudson River Park Trust and shall be available solely  
21 for the liabilities incurred by the Hudson River Park Trust or by  
22 other state departments or agencies on behalf of the Hudson River  
23 Park Trust on or after April 1, 1999. Provided further that, the  
24 comptroller is hereby authorized and directed to release monies to  
25 the Hudson River Park Trust in amounts set forth in a schedule  
26 approved by the director of the budget (09HR07ER) .....  
27 5,000,000 ..... (re. \$5,000,000)  
28 Notwithstanding any law to the contrary, for zoos, botanical gardens  
29 and aquaria program (09ZB07ER) ... 8,000,000 ..... (re. \$8,000,000)  
30 For services and expenses of projects and purposes authorized by  
31 section 92-s of the state finance law to receive funding from the  
32 open space account in accordance with a programmatic and financial  
33 plan to be approved by the director of the budget, including  
34 suballocation to other state departments and agencies, according to  
35 the following:  
36 Costs related to the acquisition of the following properties: Long  
37 Island Sound Coastal Area, Long Island South Shore Estuary Reserve,  
38 Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens,  
39 Adirondack Mountain Club Lands, Hudson River projects, Western  
40 Suffolk/Nassau Special Groundwater Protection Area, Inner  
41 City/Underserved Community Parks, Long Pond/Butler Wood, Staten  
42 Island Greenbelt, Staten Island Wet Woods, Fahnestock State Park,  
43 Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetlands  
44 Complex, Highlands Greenway Corridor, Mongaup Valley Wildlife  
45 Management Area, Northern Putnam Greenway, Schunemunk  
46 Mountain/Moodna Creek/Woodcock Mountain, Sterling Forest, Shawangunk  
47 Mountains, Westchester Marine Corridor, Rockland County Highlands,  
48 Catskill Mountain/ Delaware River Region, Beaverkill/ Willowemoc,  
49 Hudson River Corridor Estuary/Greenway Trail, Catskill Unfragmented  
50 Forest, Long Path, New York City Watershed Lands-Croton, Taconic  
51 Ridge/ Harlem Valley, Albany Pine Bush, Five Rivers Environmental  
52 Education Center, Helderberg Escarpment, Pine Bush-Hudson River  
53 Link/Tivoli Preserve, Batten Kill Watershed-Saratoga National  
54 Historic Park Viewshed, Washington County Agricultural Lands-  
55 Saratoga National Historic Park Viewshed, Westmere Woods,  
56 International Paper Fee Lands, Lake George watershed, Lake Champlain  
57 watershed, Boeselager forestry, Domtar/ Lyme Fee Lands, Catskill  
58 River and Road corridor, Rensselaer plateau, Franklinton Vlaie  
59 Wildlife Management area, Black Creek Marsh/Vly Swamp, Mohawk River  
60 Valley Corridor/Erie Canal, Oomsdale farm and surrounding landscape,  
61 Susquehanna River Valley Corridor, Pilot Knob, Floodwood Camp, Lake  
62 Champlain Shoreline and Wetlands, Saratoga County, Mays Pond Tract,

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2008-09

1 State Forest and Wildlife Management Area Protection, Follensby  
2 Park, National Lead/Tahawus, Undeveloped Lake George Shore, Whitney  
3 Park, Northern Flow River Corridors, Recreational Trail Linkages and  
4 Networks, Bog River/Beaver River Headwater Complex, Maumee Swamp,  
5 Moose River Corridor, Rome Sand Plains, Saint Lawrence River  
6 Islands, Shorelines and Wetlands, Eastern Lake Ontario Shoreline and  
7 Islands, Tug Hill Core Forests and Headwater Streams, Tioga County  
8 Park Opportunities, Nelson Swamp, Genny-Green Trail/Link Trail,  
9 Clark Reservation State Park, Salmon River Corridor, Cattaraugus  
10 Creek and tributaries, Carpenter Falls/Bear Swamp Creek Corridor,  
11 Junius Ponds State Forest and Wildlife Management Area Protection,  
12 Tonawanda Creek Watershed, Two Rivers State Park, Finger Lakes  
13 Shoreline, Buffalo/Niagara River Corridors, Northern Montezuma  
14 Wetlands, HiTor/Bristol Hills, Braddock Bay, Catharine Valley  
15 Complex, Sonnenberg Gardens, Western Finger Lakes: Conesus, Hemlock,  
16 Canadice and Honeoye, Genesee Greenway/Recreationway, Allegany State  
17 Park, Alder Bottom Pond/French Creek, Great Lakes and Niagara River  
18 Access Shore Lands and Vistas, Chautauqua Lake Access, Shore Lands  
19 and Vistas, Randolph Swamp, Eighteen Mile Creek/Hampton Brook Woods,  
20 Statewide Small Projects, Working Forest Lands, and State Park and  
21 State Historic Site Protection, (a) notwithstanding any law to the  
22 contrary, \$500,000 from the land acquisition allocation for urban  
23 forestry projects provided that no less than \$250,000 shall be made  
24 available for such programs in cities with populations of 65,000 or  
25 more and (b) notwithstanding any law to the contrary, \$1,000,000  
26 from the land acquisition allocation to the land trust alliance for  
27 the purpose of awarding grants on a competitive basis to local land  
28 trusts, provided that up to ten percent of such amount shall be made  
29 available for administrative costs (09LA07ER) .....  
30 55,000,000 ..... (re. \$55,000,000)  
31 Agriculture and farmland protection activities (09FP07ER) ...  
32 28,000,000 ..... (re. \$28,000,000)  
33 Biodiversity stewardship and research (09BD07ER) .....  
34 1,500,000 ..... (re. \$1,500,000)  
35 Albany Pine Bush Preserve Commission (09AP07ER) .....  
36 2,000,000 ..... (re. \$2,000,000)  
37 Long Island Central Pine Barrens Planning (09LP07ER) .....  
38 1,100,000 ..... (re. \$1,100,000)  
39 Long Island South Shore Estuary Reserve (09SE07ER) .....  
40 900,000 ..... (re. \$900,000)  
41 Agricultural non-point source abatement and control projects  
42 (09AN07ER) ... 12,833,000 ..... (re. \$12,833,000)  
43 Non-agricultural non-point source abatement and control projects  
44 (09NP07ER) ... 6,417,000 ..... (re. \$6,417,000)  
45 Notwithstanding any law to the contrary, for the Hudson River Estuary  
46 Management Plan prepared pursuant to section 11-0306 of the  
47 environmental conservation law (09HE07ER) .....  
48 5,500,000 ..... (re. \$4,668,000)  
49 Notwithstanding any law to the contrary, for state assistance  
50 payments, pursuant to a smart growth program, provided on a  
51 competitive basis, to counties, cities, towns or villages to  
52 establish or update comprehensive plans in a manner consistent with  
53 smart growth (09SG07ER) ... 2,000,000 ..... (re. \$2,000,000)  
54 Notwithstanding any law to the contrary, for the Finger Lakes-Lake  
55 Ontario Watershed Protection Alliance (09FL07ER) .....  
56 2,300,000 ..... (re. \$2,300,000)  
57 Notwithstanding any law to the contrary, for Soil and Water  
58 Conservation District activities as authorized for reimbursement in  
59 section 11-a of the soil and water conservation districts law  
60 (09SW07ER) ... 3,000,000 ..... (re. \$3,000,000)  
61 Notwithstanding any law to the contrary for New York ocean and Great  
62 Lakes ecosystem conservation projects, consistent with the policy

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2008-09

1 articulated in article 14 of the environmental conservation law  
 2 (09GL07ER) ... 4,000,000 ..... (re. \$4,000,000)  
 3 Notwithstanding any law to the contrary, for the implementation of the  
 4 recommendations of the invasive species task force prepared pursuant  
 5 to chapter 324 of the laws of 2003 including not less than \$250,000  
 6 for Lake George, provided that not less than \$1,000,000 be made  
 7 available for invasive species eradication. Funding shall be limited  
 8 to the preparation of a comprehensive invasive species management  
 9 plan, and grants for projects related to the control and management  
 10 of invasive species, education and outreach efforts, and for  
 11 projects aimed at the early detection and prevention of invasive  
 12 species. Such funding for grants shall be provided on a competitive  
 13 basis in consultation with the New York State Invasive Species Task  
 14 Force (09IS07ER) ... 5,000,000 ..... (re. \$4,995,000)  
 15

16 The appropriation made by chapter 55, section 1, of the laws of 2007, is  
 17 hereby amended and reappropriated to read:

18 Notwithstanding any law to the contrary, for state parks and land  
 19 infrastructure, access and stewardship projects which shall include  
 20 capital projects: (i) on state parks and state owned lands acquired  
 21 pursuant to sections 54-0303 and 56-0307 of the environmental  
 22 conservation law; (ii) on state parks or state owned lands under the  
 23 jurisdiction of the department of environmental conservation or the  
 24 office of parks, recreation and historic preservation for access  
 25 opportunities for people with disabilities; access to the State  
 26 Forest Preserve; recreational trail construction and maintenance;  
 27 Catskill and Adirondack campground improvements to public access and  
 28 sanitation facilities; conservation education facility improvements;  
 29 archeological, historic, cultural and natural resource surveys,  
 30 interpretation, and inventories; Forest Preserve and state forest  
 31 unit management planning; habitat restoration and enhancement; state  
 32 fish hatchery improvements; water access facilities and safety  
 33 improvements; public beach facility development and improvement;  
 34 public access improvements at day use areas; state historic site  
 35 exterior restoration; and cabin area and camping facility  
 36 development, restoration and reconstruction and (iii) \$750,000 from  
 37 such amount for [Bellearye] Belleayre Mountain ski center projects  
 38 (09ST07ER) ... 22,250,000 ..... (re. \$22,247,000)  
 39

40 Notwithstanding any law to the contrary, for the state share of costs  
 41 of wastewater treatment improvement projects undertaken by munic-  
 42 ipalities to upgrade municipal systems to meet stormwater, combined  
 43 sewer overflow, sanitary sewer overflow and wastewater treatment  
 44 discharge requirements with priority given to systems that are in  
 45 violation of title 8 of article 17 of the environmental conservation  
 46 law and aquatic habitat restoration projects undertaken by  
 47 municipalities and not-for-profit corporations for aquatic habitat  
 48 restoration projects as defined in subdivision 1 of section 56-0101  
 49 of the environmental conservation law (09WQ07ER) .....  
 50 10,000,000 ..... (re. \$10,000,000)

51 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,  
 52 section 1, of the laws of 2007:

53 For services and expenses of projects and purposes authorized by  
 54 section 92-s of the state finance law to receive funding from the  
 55 solid waste account in accordance with a programmatic and financial  
 56 plan to be approved by the director of the budget, including subal-  
 57 location to other state departments and agencies, including: (a)  
 58 notwithstanding any law to the contrary, \$1,300,000 for the assess-  
 59 ment and recovery of any natural resource damages to the Hudson  
 60 River; and (b) notwithstanding any law to the contrary, \$450,000 for  
 61 a Cornell University program to assess breast cancer and environ-



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2008-09

1 mental risk factors in New York State (09E206ER) .....  
2 23,770,500 ..... (re. \$23,173,000)

3

4 PROJECT SCHEDULE

5 PROJECT	AMOUNT
6 -----	
7 (thousands of dollars)	
8 Non-hazardous landfill closure	
9 projects.....	3,000
10 Municipal waste reduction or	
11 recycling projects.....	8,750
12 Secondary materials regional	
13 marketing assistance and energy	
14 conservation services projects.....	8,750
15 Services and expenses of the	
16 assessment and recovery of any	
17 natural resource damages to the	
18 Hudson River.....	1,300
19 Pesticides program.....	2,475
20	-----
21 Total.....	24,275
22	=====

23

24 By chapter 55, section 1, of the laws of 2006, as added by chapter 108,  
25 section 5, of the laws of 2006:

26 For services and expenses of projects and purposes authorized by  
27 section 92-s of the state finance law to receive funding from the  
28 parks, recreation and historic preservation account in accordance  
29 with a programmatic and financial plan to be approved by the direc-  
30 tor of the budget, including suballocation to other state depart-  
31 ments and agencies, including: (a) notwithstanding subdivision 7 of  
32 section 92-s of the state finance law or any other law to the  
33 contrary, \$5,000,000 for services and expenses of the Hudson River  
34 Park Trust for projects related to the development of the Hudson  
35 River Park consistent with provisions of chapter 592 of the laws of  
36 1998; provided, however, such funds shall not be available for  
37 suballocation to any public benefit corporation or public authority  
38 with the exception of the Hudson River Park Trust and shall be  
39 available solely for the liabilities incurred by the Hudson River  
40 Park Trust or by other state departments or agencies on behalf of  
41 the Hudson River Park Trust and shall be available solely for the  
42 liabilities incurred by the Hudson River Park Trust or by other  
43 state departments or agencies on behalf of the Hudson River Park  
44 Trust on or after April 1, 1999. Provided further that, the comp-  
45 troller is hereby authorized and directed to release monies to the  
46 Hudson River Park Trust in amounts set forth in a schedule approved  
47 by the director of the budget; (b) notwithstanding any law to the  
48 contrary, \$15,000,000 for state parks and land infrastructure,  
49 access and stewardship projects which shall include capital  
50 projects: (i) on state parks and state owned lands acquired pursuant  
51 to sections 54-0303 and 56-0307 of the environmental conservation  
52 law or (ii) on state parks or state owned lands under the jurisdic-  
53 tion of the department of environmental conservation or the office  
54 of parks, recreation and historic preservation for access opportu-  
55 nities for people with disabilities; access to the State Forest  
56 Preserve; recreational trail construction and maintenance; Catskill  
57 and Adirondack campground improvements to public access and sanita-  
58 tion facilities; conservation education facility improvements;  
59 archeological, historic, cultural and natural resource surveys,  
60 interpretation, and inventories; Forest Preserve and state forest  
61 unit management planning; habitat restoration and enhancement; state  
62 fish hatchery improvements; water access facilities and safety

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2008-09

1 improvements; public beach facility development and improvement;  
 2 public access improvements at day use areas; state historic site  
 3 exterior restoration; and cabin area and camping facility develop-  
 4 ment, restoration and reconstruction; and (iii) \$750,000 from such  
 5 amount for Belleayre Mountain ski center projects; (c) notwithstand-  
 6 ing any law to the contrary, \$5,000,000 for historic barns program;  
 7 (d) notwithstanding any law to the contrary, \$7,500,000 for zoos,  
 8 botanical gardens and aquaria program; (e) notwithstanding any law  
 9 to the contrary, not less than, \$6,750,000 for waterfront revitali-  
 10 zation projects which are in or primarily serve areas where demo-  
 11 graphic and other relevant data for such areas demonstrate that the  
 12 areas are densely populated and have sustained physical deteri-  
 13 oration, decay, neglect, or disinvestment, or where a substantial  
 14 proportion of the residential population is of low income or is  
 15 otherwise disadvantaged and is underserved with respect to the  
 16 existing recreational opportunities in the area; and provided  
 17 further this section shall not be construed to restrict the use of  
 18 any additional monies for such projects; (f) notwithstanding any law  
 19 to the contrary, not less than, \$5,118,000 for municipal parks  
 20 projects which are in or primarily serve areas where demographic and  
 21 other relevant data for such areas demonstrate that the areas are  
 22 densely populated and have sustained physical deterioration, decay,  
 23 neglect or disinvestment or where a substantial proportion of the  
 24 residential population is of low income or is otherwise disadvan-  
 25 taged and is underserved with respect to the existing recreational  
 26 opportunities in the area; and provided further this section shall  
 27 not be construed to restrict the use of any additional monies for  
 28 such projects and not less than \$1,500,000 for the Albany Pine Bush  
 29 Preserve Discovery Center; (g) notwithstanding any law to the  
 30 contrary, \$7,250,000 from the waterfront revitalization allocation  
 31 for the Beacon Institute including \$5,000,000 for the development of  
 32 the upper satellite center associated with the Beacon Institute  
 33 located on the Troy waterfront; and (h) notwithstanding any law to  
 34 the contrary, \$1,000,000 for waterfront revitalization and river-  
 35 front development projects in the county of Rensselaer and \$300,000  
 36 for Sea Cliff, \$300,000 for the town of Huntington, \$100,000 for  
 37 Laurel Hollow, \$100,000 for Asharoken, \$100,000 for Lloyd Harbor and  
 38 \$100,000 for Bayville; provided that such state assistance payment  
 39 shall not be construed to restrict the use of any additional monies  
 40 for such project or be considered a state assistance payment or  
 41 other assistance for the purposes of title 11 of article 54 of the  
 42 environmental conservation law and title 3 of article 56 of the  
 43 environmental conservation law; and provided further, however that  
 44 such state assistance payment shall reduce the total cost of such  
 45 project for purposes of calculating eligibility for further state  
 46 assistance payments (09E306ER) .....  
 47 79,970,000 ..... (re. \$70,281,000)

48

49 PROJECT SCHEDULE

50 PROJECT	51 AMOUNT
52 -----	
53 (thousands of dollars)	
54 Local waterfront revitalization	
55 programs.....	27,000
56 Parks, recreation and historic	
57 preservation projects.....	20,470
58 Stewardship projects.....	15,000
59 Historic barn preservation.....	5,000
60 Zoos, botanical gardens and	
aquaria projects.....	7,500

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CAPITAL PROJECTS - REAPPROPRIATIONS 2008-09

1	Hudson River Park.....	5,000
2		-----
3	Total.....	79,970
4		=====

6 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,  
7 section 1, of the laws of 2007:

8 For services and expenses of projects and purposes authorized by  
9 section 92-s of the state finance law to receive funding from the  
10 open space account in accordance with a programmatic and financial  
11 plan to be approved by the director of the budget, including subal-  
12 location to other state departments and agencies, including costs  
13 related to the acquisition of the following properties: Long Island  
14 Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic  
15 Pinelands Maritime Reserve Projects, Pine Barrens Core Compatible  
16 Growth Area and Critical Resource Area, Western Suffolk/Nassau  
17 Special Groundwater Protection Area, Inner City/Underserved Communi-  
18 ty Parks, Long Pond/Butler Wood, Staten Island Greenbelt, Staten  
19 Island Wet Woods, Fahnestock State Park, Great Swamp, Neversink  
20 Highlands, Plutarch/Black Creek Wetlands Complex, Highlands Greenway  
21 Corridor, Mongaup Valley Wildlife Management Area, Northern Putnam  
22 Greenway, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Ster-  
23 ling Forest, Shawangunk Mountains, Westchester Marine Corridor,  
24 Rockland County Highlands, Catskill Mountain/Delaware River Region,  
25 Beaverkill/Willowemoc, Hudson River Corridor Estuary/Greenway Trail,  
26 Catskill Unfragmented Forest, Long Path, New York City Watershed  
27 Lands-Croton, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five  
28 Rivers Environmental Education Center, Helderberg Escarpment, Pine  
29 Bush-Hudson River Link/Tivoli Preserve, Westmere Woods, Interna-  
30 tional Paper Fee Lands, Lake George watershed, Lake Champlain  
31 watershed, Boeselager forestry, Domtar/Lyme Fee Lands, Catskill  
32 River and Road corridor, Rensselaer plateau, Franklinton Vlaie Wild-  
33 life Management area, Black Creek Marsh/Vly Swamp, Mohawk River  
34 Valley Corridor/Erie Canal, Oomsdale farm and surrounding landscape,  
35 Susquehanna River Valley Corridor, Pilot Knob, Floodwood Camp, Lake  
36 Champlain Shoreline and Wetlands, Wilton Wildlife Preserve and Park,  
37 Follensby Park, National Lead/Tahawus, Undeveloped Lake George  
38 Shore, Whitney Park, Northern Flow River Corridors, Recreational  
39 Trail Linkages and Networks, Bog River/Beaver River Headwater  
40 Complex, Maumee Swamp, Moose River Corridor, Rome Sand Plains, Saint  
41 Lawrence River Islands, Shorelines and Wetlands, Eastern Lake Ontar-  
42 io Shoreline and Islands, Tug Hill Core Forests and Headwater  
43 Streams, Tioga County Park Opportunities, Nelson Swamp, Genny-Green  
44 Trail/Link Trail, Clark Reservation State Park, Salmon River Corri-  
45 dor, Cattaraugus Creek and tributaries, Carpenter Falls/Bear Swamp  
46 Creek Corridor, Junius Ponds State Forest and Wildlife Management  
47 Area Protection, Tonawanda Creek Watershed, Two Rivers State Park,  
48 Finger Lakes Shoreline, Buffalo/Niagara River Corridors, Northern  
49 Montezuma Wetlands, HiTor/Bristol Hills, Braddock Bay, Catharine  
50 Valley Complex, Sonnenberg Gardens, Western Finger Lakes: Conesus,  
51 Hemlock, Canadice and Honeoye, Genesee Greenway/Recreationway, Alle-  
52 gany State Park, Alder Bottom Pond/French Creek, Great Lakes and  
53 Niagara River Access Shore Lands and Vistas, Chautauqua Lake Access,  
54 Shore Lands and Vistas, Randolph Swamp, Eighteen Mile Creek/Hampton  
55 Brook Woods, Statewide Small Projects, Working Forest Lands, and  
56 State Park and State Historic Site Protection, including: (a)  
57 notwithstanding any law to the contrary, \$5,000,000 for the Hudson  
58 River Estuary Management Plan prepared pursuant to section 11-0306  
59 of the environmental conservation law; (b) notwithstanding any law  
60 to the contrary, \$2,000,000 for the Finger Lakes-Lake Ontario  
61 Watershed Protection Alliance; (c) notwithstanding any law to the  
62 contrary, \$3,000,000 for Soil and Water Conservation District activ-

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CAPITAL PROJECTS - REAPPROPRIATIONS 2008-09

1 ities as authorized for reimbursement in section 11-a of the soil  
 2 and water conservation districts law; (d) notwithstanding any law to  
 3 the contrary, \$500,000 from the land acquisition allocation for  
 4 urban forestry projects provided that no less than \$250,000 shall be  
 5 made available for such programs in cities with populations of  
 6 65,000 or more; (e) notwithstanding any law to the contrary,  
 7 \$500,000 from the land acquisition allocation to the land trust  
 8 alliance for the purpose of awarding grants on a competitive basis  
 9 to local land trusts, provided that up to ten percent of such amount  
 10 shall be made available for administrative costs; (f) notwithstand-  
 11 ing any law to the contrary, \$3,000,000 for reimbursement of eligi-  
 12 ble costs related to the New York state quality communities program;  
 13 (g) notwithstanding any law to the contrary, \$7,000,000 for the  
 14 state share costs of wastewater treatment improvement projects  
 15 undertaken by municipalities to upgrade municipal systems to meet  
 16 stormwater discharge requirements with priority given to systems  
 17 that are in violation of title 8 of article 17 of the environmental  
 18 conservation law and aquatic habitat restoration projects undertaken  
 19 by municipalities and not-for-profit corporations for aquatic habi-  
 20 tat restoration projects as defined in subdivision 1 of section  
 21 56-0101 of the environmental conservation law; (h) notwithstanding  
 22 any law to the contrary \$3,000,000 for New York ocean and Great  
 23 Lakes ecosystem conservation projects, consistent with the policy  
 24 articulated in article 14 of the environmental conservation law; (i)  
 25 notwithstanding any law to the contrary, \$3,250,000 for the imple-  
 26 mentation of the recommendations of the invasive species task force  
 27 prepared pursuant to chapter 324 of the laws of 2003 including not  
 28 less than \$250,000 for Lake George, provided that not less than  
 29 \$1,000,000 be made available for invasive species eradication. Fund-  
 30 ing shall be limited to the preparation of a comprehensive invasive  
 31 species management plan, and grants for projects related to the  
 32 control and management of invasive species, education and outreach  
 33 efforts, and for projects aimed at the early detection and  
 34 prevention of invasive species. Such funding for grants shall be  
 35 provided on a competitive basis in consultation with the New York  
 36 State Invasive Species Task Force; and (j) notwithstanding any law  
 37 to the contrary, \$16,505,000 for non-point source abatement and  
 38 control projects provided that no less than \$11,003,000 shall be  
 39 made available for agricultural nonpoint source abatement and  
 40 control projects and no less than \$5,502,000 shall be made available  
 41 for non-agricultural non-point source abatement and control projects  
 42 (09E606ER) ... 121,259,500 ..... (re. \$83,029,000)  
 43

44 PROJECT SCHEDULE

45 PROJECT	46 AMOUNT
47 -----	
	48 (thousands of dollars)
49 Land acquisition .....	50,000
50 Hudson River Estuary Manage-	
51 ment Plan .....	5,000
52 Biodiversity stewardship and	
53 research .....	1,500
54 County agriculture and farm-	
55 land protection activities .....	23,000
56 Agricultural non-point source	
57 abatement and control projects ....	11,003
58 Non-agricultural non-point source	
59 abatement and control projects .....	5,502
60 Soil and water conservation	
districts .....	3,000

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CAPITAL PROJECTS - REAPPROPRIATIONS 2008-09

1	Finger Lakes-Lake Ontario	
2	Watershed Protection Alliance ....	2,000
3	Albany Pine Bush Preserve	
4	Commission .....	1,500
5	Long Island Central Pine	
6	Barrens Planning .....	1,100
7	Long Island South Shore Estu-	
8	ary Reserve .....	900
9	Quality Communities Projects.....	3,000
10	Invasive Species Projects .....	3,250
11	Water Quality Improvement Projects.....	7,000
12	New York ocean and Great Lakes	
13	Ecosystem conservation .....	3,000
14		-----
15	Total .....	120,755
16		=====

17

18 By chapter 55, section 1, of the laws of 2005, as amended by chapter 55,  
19 section 1, of the laws of 2007:

20 For services and expenses of projects and purposes authorized by  
21 section 92-s of the state finance law to receive funding from the  
22 solid waste account in accordance with a programmatic and financial  
23 plan to be approved by the director of the budget, including subal-  
24 location to other state departments and agencies, including: (a)  
25 notwithstanding any law to the contrary, \$1,300,000 for the assess-  
26 ment and recovery of any natural resource damages to the Hudson  
27 River; and (b) notwithstanding any law to the contrary, \$450,000 for  
28 a Cornell University program to assess breast cancer and environ-  
29 mental risk factors in New York State (09E205ER) .....

30	18,750,000 .....	(re. \$15,395,000)
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31

PROJECT SCHEDULE

32		
33	PROJECT	AMOUNT
34	-----	-----
35	(thousands of dollars)	
36	Non-hazardous landfill closure	
37	projects.....	3,000
38	Municipal waste reduction or	
39	recycling projects.....	7,000
40	Secondary materials regional	
41	marketing assistance and energy	
42	conservation services projects.....	7,000
43	Services and expenses of the assessment	
44	and recovery of any natural resource	
45	damages to the Hudson River Hudson	
46	River.....	1,300
47	Pesticides program.....	2,475
48		-----
49	Total.....	20,775
50		=====

51

52 By chapter 55, section 1, of the laws of 2005, as added by chapter 62,  
53 section 4, of the laws of 2005:

54 For services and expenses of projects and purposes authorized by  
55 section 92-s of the state finance law to receive funding from the  
56 parks, recreation and historic preservation account in accordance  
57 with a programmatic and financial plan to be approved by the direc-  
58 tor of the budget, including suballocation to other state depart-  
59 ments and agencies, including: (a) notwithstanding subdivision 7 of  
60 section 92-s of the state finance law or any other law to the  
61 contrary, \$5,000,000 for services and expenses of the Hudson River  
62 Park Trust for projects related to the development of the Hudson

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2008-09

1 River Park consistent with provisions of chapter 592 of the laws of  
2 1998; provided, however, such funds shall not be available for  
3 suballocation to any public benefit corporation or public authority  
4 with the exception of the Hudson River Park Trust and shall be  
5 available solely for the liabilities incurred by the Hudson River  
6 Park Trust or by other state departments or agencies on behalf of  
7 the Hudson River Park Trust and shall be available solely for the  
8 liabilities incurred by the Hudson River Park Trust or by other  
9 state departments or agencies on behalf of the Hudson River Park  
10 Trust on or after April 1, 1999. Provided further that, the comp-  
11 troller is hereby authorized and directed to release monies to the  
12 Hudson River Park Trust in amounts set forth in a schedule approved  
13 by the director of the budget; (b) notwithstanding any law to the  
14 contrary, \$6,500,000 for state parks and land infrastructure and  
15 stewardship projects which shall include capital projects: (i) on  
16 state parks and state owned lands acquired pursuant to sections  
17 54-0303 and 56-0307 of the environmental conservation law or (ii) on  
18 state parks or state owned lands under the jurisdiction of the  
19 department of environmental conservation or the office of parks,  
20 recreation and historic preservation for access opportunities for  
21 people with disabilities; access to the State Forest Preserve;  
22 recreational trail construction and maintenance; Catskill and  
23 Adirondack campground improvements to public access and sanitation  
24 facilities; conservation education facility improvements; archeolog-  
25 ical, historic, cultural and natural resource surveys, interpreta-  
26 tion, and inventories; Forest Preserve unit management planning;  
27 habitat restoration and enhancement; water access facilities; public  
28 beach facility development and improvement; public access improve-  
29 ments at day use areas; state historic site exterior restoration;  
30 and cabin area and camping facility development, restoration and  
31 reconstruction; and include seven hundred fifty thousand dollars  
32 from such amount for Belleayre Mountain ski center projects; (c)  
33 notwithstanding any law to the contrary, \$750,000 for historic barns  
34 program; (d) notwithstanding any law to the contrary, \$6,000,000 for  
35 zoos, botanical gardens and aquaria program; (e) notwithstanding any  
36 law to the contrary not less than, \$3,563,000 for waterfront re-  
37 vitalization projects which are in or primarily serve areas where  
38 demographic and other relevant data for such areas demonstrate that  
39 the areas are densely populated and have sustained physical deteri-  
40 oration, decay, neglect, or disinvestment, or where a substantial  
41 proportion of the residential population is of low income or is  
42 otherwise disadvantaged and is underserved with respect to the  
43 existing recreational opportunities in the area; and provided  
44 further this section shall not be construed to restrict the use of  
45 any additional monies for such projects; (f) notwithstanding any law  
46 to the contrary, not less than, \$3,579,000 for municipal parks  
47 projects which are in or primarily serve areas where demographic and  
48 other relevant data for such areas demonstrate that the areas are  
49 densely populated and have sustained physical deterioration, decay,  
50 neglect or disinvestment or where a substantial proportion of the  
51 residential population is of low income or is otherwise disadvan-  
52 taged and is underserved with respect to the existing recreational  
53 opportunities in the area; and provided further this section shall  
54 not be construed to restrict the use of any additional monies for  
55 such projects; (g) notwithstanding any law to the contrary,  
56 \$1,000,000 from the waterfront revitalization allocation for the  
57 rivers and estuaries center on the Hudson; and (h) notwithstanding  
58 any law to the contrary, \$1,000,000 for waterfront revitalization  
59 and riverfront development projects in the county of Rensselaer and  
60 \$500,000 for Oyster Bay and \$500,000 for the town of Huntington;  
61 provided that such state assistance payment shall not be construed  
62 to restrict the use of any additional monies for such project or be

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CAPITAL PROJECTS - REAPPROPRIATIONS 2008-09

1 considered a state assistance payment or other assistance for the  
 2 purposes of title 11 of article 54 of the environmental conservation  
 3 law and title 3 of article 56 of the environmental conservation law;  
 4 and provided further, however that such state assistance payment  
 5 shall reduce the total cost of such project for purposes of calcu-  
 6 lating eligibility for further state assistance payments (09E305ER)  
 7 ... 46,815,000 ..... (re. \$33,106,000)

8  
 9 PROJECT SCHEDULE

10 PROJECT	11 AMOUNT
12 -----	
13 (thousands of dollars)	
14 Local waterfront revitalization	
15 programs.....	14,250
16 Parks, recreation and historic	
17 preservation projects.....	14,315
18 Stewardship projects.....	6,500
19 Historic barn preservation.....	750
20 Zoos, botanical gardens and	
21 aquaria projects.....	6,000
22 Hudson River Park.....	5,000
23 -----	
24 Total.....	46,815
25 =====	

26 By chapter 55, section 1, of the laws of 2005, as amended by chapter 55,  
 27 section 1, of the laws of 2007:  
 28 For services and expenses of projects and purposes authorized by  
 29 section 92-s of the state finance law to receive funding from the  
 30 open space account in accordance with a programmatic and financial  
 31 plan to be approved by the director of the budget, including subal-  
 32 location to other state departments and agencies, including costs  
 33 related to the acquisition of the following properties: Long Island  
 34 Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic  
 35 Pinelands Maritime Reserve Projects, Pine Barrens Core Compatible  
 36 Growth Area and Critical Resource Area, Western Suffolk/Nassau  
 37 Special Groundwater Protection Area, Inner City/Underserved Communi-  
 38 ty Parks, Long Pond/Butler Wood, Staten Island Greenbelt, Staten  
 39 Island Wet Woods, Fahnestock State Park, Great Swamp, Neversink  
 40 Highlands, Plutarch/Black Creek Wetlands Complex, Highlands Greenway  
 41 Corridor, Mongaup Valley Wildlife Management Area, Northern Putnam  
 42 Greenway, Schunnemunk Mountain/ Moodna Creek/Woodcock Mountain,  
 43 Sterling Forest, Shawangunk Mountains, Westchester Marine Corridor,  
 44 Rockland County Highlands, Catskill Mountain/Delaware River Region,  
 45 Beaverkill/Willowemoc, Hudson River Corridor Estuary/Greenway Train,  
 46 Catskill Unfragmented Forest, Long Path, New York City Watershed  
 47 Lands-Croton, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five  
 48 Rivers Environmental Education Center, Helderberg Escarpment, Pine  
 49 Bush-Hudson River Link/Tivoli Preserve, Westmere Woods, Black Creek  
 50 Marsh/Vly Swamp, Mohawk River Valley Corridor/Erie Canal, Susquehan-  
 51 na River Valley Corridor, Pilot Knob, Floodwood Camp, Lake Champlain  
 52 Shoreline and Wetlands, Wilton Wildlife Preserve and Park, National  
 53 Lead/ Tahawus, Undeveloped Lake George Shore, Whitney Park, Northern  
 54 Flow River Corridors, Recreational Trail Linkages and Networks, Bog  
 55 River/Beaver River Headwater Complex, Maumee Swamp, Moose River  
 56 Corridor, Rome Sand Plains, Saint Lawrence River Islands, Shorelines  
 57 and Wetlands, Eastern Lake Ontario Shoreline and Islands, Tug Hill  
 58 Core Forests and Headwater Streams, Tioga County Park Opportunities,  
 59 Nelson Swamp, Genny-Green Trail/Link Trail, Clark Reservation State  
 60 Park, Salmon River Corridor, Northern Montezuma Wetlands, HiTor/  
 61 Bristol Hills, Braddock Bay, Catharine Valley Complex, Sonnenberg  
 62 Gardens, Western Finger Lakes: Conesus, Hemlock, Canadice and

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2008-09

1 Honeoye, Genesee Greenway/Recreationway, Allegany State Park, Alder  
 2 Bottom Pond/French Creek, Great Lakes and Niagara River Access Shore  
 3 Lands and Vistas, Chautauqua Lake Access, Shore Lands and Vistas,  
 4 Randolph Swamp, Eighteen Mile Creek/Hampton Brook Woods, Statewide  
 5 Small Projects, Working Forest Lands, and State Park and State  
 6 Historic Site Protection, including: (a) notwithstanding any law to  
 7 the contrary, \$5,000,000 for the Hudson River Estuary Management  
 8 Plan prepared pursuant to section 11-0306 of the environmental  
 9 conservation law; (b) notwithstanding any law to the contrary,  
 10 \$1,500,000 for the Finger Lakes-Lake Ontario Watershed Protection  
 11 Alliance; (c) notwithstanding any law to the contrary, \$1,860,000  
 12 for Soil and Water Conservation District activities as authorized  
 13 for reimbursement in section 11-a of the soil and water conservation  
 14 districts law; (d) notwithstanding any law to the contrary, \$500,000  
 15 from the land acquisition allocation for urban forestry projects  
 16 provided that no less than \$250,000 shall be made available for such  
 17 programs in cities with populations of 65,000 or more; (e) notwith-  
 18 standing any law to the contrary, \$500,000 from the land acquisition  
 19 allocation to the land trust alliance for the purpose of awarding  
 20 grants on a competitive basis to local land trusts, provided that up  
 21 to ten percent of such amount shall be made available for adminis-  
 22 trative costs; and (f) notwithstanding any law to the contrary,  
 23 \$3,000,000 for reimbursement of eligible costs related to the New  
 24 York state quality communities program pursuant to chapter 62 of the  
 25 laws of 2005 (09E605ER) ... 84,435,000 ..... (re. \$32,694,000)

26  
 27 PROJECT SCHEDULE

28 PROJECT	29 AMOUNT
-----	
30 (thousands of dollars)	
31 Land acquisition .....	40,000
32 Hudson River Estuary Manage-	
33 ment Plan .....	5,000
34 Biodiversity stewardship and	
35 research .....	1,000
36 County agriculture and farm-	
37 land protection activities .....	16,000
38 Non-point source abatement and	
39 control projects .....	11,700
40 Soil and water conservation	
41 districts .....	1,860
42 Finger Lakes-Lake Ontario	
43 Watershed Protection Alli-	
44 ance .....	1,500
45 Albany Pine Bush Preserve	
46 Commission .....	800
47 Long Island Central Pine	
48 Barrens Planning .....	950
49 Long Island South Shore Estu-	
50 ary Reserve .....	600
51 Quality Communities Projects.....	3,000
52	-----
53 Total .....	82,410
54	=====

55  
 56 By chapter 55, section 1, of the laws of 2004:  
 57 For services and expenses of projects and purposes authorized by  
 58 section 92-s of the state finance law to receive funding from the  
 59 solid waste account in accordance with a programmatic and financial  
 60 plan to be approved by the director of the budget, including subal-  
 61 location to other state departments and agencies (09E204ER) .....  
 62 16,775,000 ..... (re. \$9,449,000)



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CAPITAL PROJECTS - REAPPROPRIATIONS 2008-09

1 PROJECT SCHEDULE

2 PROJECT AMOUNT

3 -----

4 (thousands of dollars)

5 Municipal waste reduction or  
6 recycling projects..... 6,500

7 Secondary materials regional  
8 marketing assistance and energy  
9 conservation services projects..... 6,500

10 Services and expenses of the  
11 assessment and recovery of any  
12 natural resource damages to the  
13 Hudson River..... 1,300

14 Pesticides program..... 2,475

15 -----

16 Total..... 16,775

17 =====

18

19 For services and expenses of projects and purposes authorized by  
20 section 92-s of the state finance law to receive funding from the  
21 parks, recreation and historic preservation account in accordance  
22 with a programmatic and financial plan to be approved by the direc-  
23 tor of the budget, including suballocation to other state depart-  
24 ments and agencies (09E304ER) ... 41,565,000 ..... (re. \$25,914,000)

25

26 PROJECT SCHEDULE

27 PROJECT AMOUNT

28 -----

29 (thousands of dollars)

30 Local waterfront revitalization  
31 programs..... 12,500

32 Parks, recreation and historic  
33 preservation projects..... 12,565

34 Hudson River Park..... 10,000

35 Stewardship projects..... 5,750

36 -----

37 Total..... 41,565

38 =====

39

40 For services and expenses of projects and purposes authorized by  
41 section 92-s of the state finance law to receive funding from the  
42 open space account in accordance with a programmatic and financial  
43 plan to be approved by the director of the budget, including subal-  
44 location to other state departments and agencies including costs  
45 related to the acquisition of the following properties: Long Island  
46 Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic  
47 Pinelands Maritime Reserve Projects, Pine Barrens Core Compatible  
48 Growth Area and Critical Resource Area, Western Suffolk/ Nassau  
49 Special Groundwater Protection Area, Inner City/Underserved Communi-  
50 ty Parks, Staten Island Green-Belt, Staten Island Wet Woods, Fahnes-  
51 tock State Park, Great Swamp, Neversink Highlands, Plutarch/Black  
52 Creek Wetland Complex, Highlands Greenway Corridor, Mongaup Valley  
53 Wildlife Management Area, Northern Putnam Greenway, Schunemunk  
54 Mountain/Moodna Creek/Woodcock Mountain, Sterling Forest, Shawangunk  
55 Mountains, Westchester Marine Corridor, Rockland County Highlands,  
56 Catskill Mountain/Delaware River Region, Beaverkill/Willowemoc,  
57 Hudson River Corridor Estuary/Greenway Trail, Catskill Unfragmented  
58 Forest, Long Path, New York City Watershed Lands-Croton, Taconic  
59 Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental  
60 Education Center, Pine Bush-Hudson River/Tivoli Preserve, Westmere  
61 Woods, Black Creek Marsh/Vly Swamp, Susquehanna River Valley Corri-

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2008-09

1 dor, Pilot Knob, Floodwood Camp, Lake Champlain Shoreline and  
 2 Wetlands, Wilton Wildlife Preserve and Park, National Lead/Tahawus,  
 3 Undeveloped Lake George Shore, Whitney Park, Northern River Flow  
 4 Corridors, Recreational Trail Linkages and Networks, Bog  
 5 River/Beaver River Headwater Complex, Maumee Swamp, Moose River  
 6 Corridor, Rome Sand Plains, Eastern Lake Ontario Shoreline and  
 7 Islands, Tug Hill Core Forests and Headwater Streams, Nelson Swamp,  
 8 Genny-Green Trail/Link Trail, Clark Reservation State Park, Salmon  
 9 River Corridor, Northern Montezuma Wetlands, HiTor/Bristol Hills,  
 10 Braddock Bay, Catharine Valley Complex, Western Finger Lakes: Cone-  
 11 sus, Hemlock, Canadice and Honeoye, Genesee Greenway/Recreation way,  
 12 Allegany State Park, Alder Bottom Pond/French Creek, Great Lakes and  
 13 Niagara River Access Shore Lands and Vistas, Chautauqua Lake Access  
 14 Shore Lands and Vistas, Randolph Swamp, Eighteen Mile Creek/Hampton  
 15 Brook Woods, Statewide Small Projects, Working Forest Lands, State  
 16 Park and State Historic Site Protection, Helderberg Escarpment, Long  
 17 Pond/Bulter Wood, Saint Lawrence River Island, and Sonnenberg  
 18 Gardens (09E604ER) ... 66,660,000 ..... (re. \$26,376,000)  
 19

20 PROJECT SCHEDULE

21 PROJECT	21 AMOUNT
22 -----	
23 (thousands of dollars)	
24 Land acquisition .....	32,000
25 Hudson River Estuary Manage-	
26 ment Plan .....	5,000
27 Biodiversity stewardship and	
28 research .....	700
29 County agriculture and farm-	
30 land protection activities .....	12,600
31 Non-point source abatement and	
32 control projects .....	10,850
33 Soil and water conservation	
34 districts .....	1,860
35 Finger Lakes-Lake Ontario	
36 Watershed Protection Alli-	
37 ance .....	1,500
38 Albany Pine Bush Preserve	
39 Commission .....	600
40 Long Island Central Pine	
41 Barrens Planning .....	950
42 Long Island South Shore Estu-	
43 ary Reserve .....	600
44	-----
45 Total .....	66,660
46	=====

47  
 48 By chapter 55, section 1, of the laws of 2003, as added by chapter 684,  
 49 section 2, of the laws of 2003:  
 50 For services and expenses of projects and purposes authorized by  
 51 section 92-s of the state finance law to receive funding from the  
 52 solid waste account in accordance with a programmatic and financial  
 53 plan to be approved by the director of the budget, including subal-  
 54 location to other state departments and agencies (09E203ER) .....  
 55 16,925,000 ..... (re. \$5,108,000)  
 56

57 Project Schedule

58 PROJECT	58 AMOUNT
59 -----	
60 (thousands of dollars)	
61 Municipal waste reduction or	
62 recycling projects .....	6,500

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2008-09

1 Secondary materials regional  
 2 marketing assistance and energy  
 3 conservation services projects ..... 6,500  
 4 Services and expenses of the  
 5 assessment and recovery of any  
 6 natural resource damages to the  
 7 Hudson River ..... 1,300  
 8 Pesticides program ..... 2,625  
 9 -----  
 10 Total ..... 16,925  
 11 =====

12  
 13 For services and expenses of projects and purposes authorized by  
 14 section 92-s of the state finance law to receive funding from the  
 15 parks, recreation and historic preservation account in accordance  
 16 with a programmatic and financial plan to be approved by the direc-  
 17 tor of the budget, including suballocation to other state depart-  
 18 ments and agencies (09E303ER) ... 45,665,000 ..... (re. \$20,312,000)  
 19

20 Project Schedule

PROJECT	AMOUNT
-----	
	(thousands of dollars)
24 Local waterfront revitalization	
25 projects .....	12,000
26 Parks, recreation and historic	
27 preservation projects .....	12,165
28 Hudson River Park .....	15,000
29 Stewardship projects .....	5,750
30 Historic barns projects .....	750
31	-----
32 Total .....	45,665
33	=====

34  
 35 For services and expenses of projects and purposes authorized by  
 36 section 92-s of the state finance law to receive funding from the  
 37 open space account in accordance with a programmatic and financial  
 38 plan to be approved by the director of the budget, including subal-  
 39 location to other state departments and agencies including costs  
 40 related to the acquisition of the following properties: Long Island  
 41 Sound Coastal Area; Long Island South Shore Estuary Reserve; Peconic  
 42 Pinelands Maritime Reserve Projects; Pine Barrens Core, Compatible  
 43 Growth Area and Critical Resource Area; Western Suffolk/Nassau  
 44 Special Groundwater Protection Area; Inner City/Underserved Communi-  
 45 ty Parks; Staten Island Greenbelt; Staten Island Wet Woods; Fahnes-  
 46 tock State Park; Great Swamp; Neversink Highlands; Plutarch/Black  
 47 Creek Wetland Complex; Highlands Greenway Corridor; Mongaup Valley  
 48 Wildlife Management Area; Catskill Mountain/Delaware River Region;  
 49 Schunemunk Mountain/Moodna Creek/Woodcock Mountain; Sterling  
 50 Forest; Sawangunk Mountains; Westchester Marine Corridor;  
 51 Beaverkill/Willowemoc; Hudson River Corridor Estuary/Greenway Trail;  
 52 Catskill Unfragmented Forest; Long Path; New York City Watershed  
 53 Lands-Croton; Taconic Ridge/Harlem Valley; Albany Pine Bush; Five  
 54 Rivers Environmental Education Center; Pine Bush-Hudson River/Tivoli  
 55 Preserve; Westmere Woods; Pilot Knob; Floodwood Camp; McLenitahn  
 56 Property; Lake Champlain Shoreline and Wetlands; Wilton Wildlife  
 57 Preserve and Park; National Lead/Hahawus; Undeveloped Lake George  
 58 Shore; Whitney Park; Roden Property; Northern Flow River Corridors;  
 59 Recreational Trail Linkages and Networks; Bog River/Beaver River  
 60 Headwater Complex; Eastern Lake Ontario Shoreline and Islands;  
 61 Maumee Swamp; Moose River Corridor; Tug Hill Core Forests and Head-  
 62 water Streams; Rome Sand Plains; Nelson Swamp; Genesee

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2008-09

1 Greenway/Recreationway; Genny-Green Trail/Link Trail; Northern  
 2 Montezuma Wetlands; HiTor/Bristol Hills; Western Finger Lakes:  
 3 Conesus, Hemlock, Canadice, and Honeoye; Allegany State Park; Alder  
 4 Bottom Pond/French Creek; Great Lakes and Niagara River Access,  
 5 Shore Lands and Vistas; Salmon River Corridor; Braddock Bay; Catha-  
 6 rine Valley Complex; Clark Reservation State Park; Chautauqua Lake  
 7 Access, Shore Lands and Vistas; Randolph Swamp; Eighteen Mile  
 8 Creek/Hampton Brook Woods; Statewide Small Projects; Working Forest  
 9 Lands; State Park and State Historic Site Protection; and Northern  
 10 Putnam Greenway (09E603ER) ... 62,410,000 ..... (re. \$13,060,000)

11  
 12 Project Schedule

13 PROJECT	14 AMOUNT
-----	
(thousands of dollars)	
16 Land acquisition .....	30,000
17 Hudson River Estuary Management	
18 Plan .....	5,000
19 Biodiversity stewardship and	
20 research .....	700
21 County agriculture and farmland	
22 protection activities .....	12,000
23 Non-point source abatement and	
24 control projects .....	10,100
25 Soil and water conservation	
26 districts .....	1,860
27 Finger Lakes-Lake Ontario Watershed	
28 Protection Alliance .....	1,300
29 Albany Pine Bush Preserve	
30 Commission .....	400
31 Long Island Central Pine	
32 Barrens Planning .....	700
33 Long Island South Shore Estuary	
34 Reserve .....	350
35	-----
36 Total .....	62,410
37	=====

38  
 39 By chapter 54, section 1, of the laws of 2002:  
 40 For services and expenses of projects and purposes authorized by  
 41 section 92-s of the state finance law to receive funding from the  
 42 solid waste account in accordance with a programmatic and financial  
 43 plan to be approved by the director of the budget, including subal-  
 44 location to other state departments and agencies (09E202ER) .....  
 45 14,435,000 ..... (re. \$2,020,000)

46  
 47 Project Schedule

48 PROJECT	49 AMOUNT
-----	
(thousands of dollars)	
51 Municipal waste reduction or	
52 recycling projects .....	5,255
53 Secondary materials regional	
54 marketing assistance and energy	
55 conservation services projects ....	5,255
56 Services and expenses of the assess-	
57 ment and recovery of any natural re-	
58 source damages to the Hudson River.	1,300
59 Pesticides program .....	2,625
60	-----
61 Total .....	14,435
62	=====

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2008-09

1 For services and expenses of projects and purposes authorized by  
 2 section 92-s of the state finance law to receive funding from the  
 3 parks, recreation and historic preservation account in accordance  
 4 with a programmatic and financial plan to be approved by the direc-  
 5 tor of the budget, including suballocation to other state depart-  
 6 ments and agencies. Notwithstanding any other law to the contrary,  
 7 \$11 million of this appropriation shall support capital projects,  
 8 excluding personal service costs, eligible and authorized for fund-  
 9 ing from any office of parks, recreation and historic preservation  
 10 state park infrastructure fund - 076 appropriation or reappropri-  
 11 ation, subject to the approval of the director of the budget.  
 12 Notwithstanding any other law to the contrary, such expenses shall  
 13 be paid in the first instance from the state park infrastructure  
 14 fund - 076, then reimbursed from this appropriation, including the  
 15 transfer of expenses and the payment of liabilities incurred prior  
 16 to April 1, 2002, up to the limit of \$11 million (09E302ER) .....  
 17 47,935,000 ..... (re. \$14,072,000)

18  
 19 Project Schedule

20 PROJECT	21 AMOUNT
-----	
22 (thousands of dollars)	
23 Local waterfront revitalization	
24 programs .....	6,685
25 Parks, recreation and historic	
26 preservation projects .....	7,250
27 Hudson River Park .....	15,000
28 Stewardship projects .....	7,000
29 State parks projects .....	11,000
30 Historic barns projects .....	1,000
-----	
31 Total .....	47,935
=====	

32  
 33  
 34  
 35 For services and expenses of projects and purposes authorized by  
 36 section 92-s of the state finance law to receive funding from the  
 37 open space account in accordance with a programmatic and financial  
 38 plan to be approved by the director of the budget, including subal-  
 39 location to other state departments and agencies including costs  
 40 related to the acquisition of the following properties: Long Island  
 41 Sound Coastal Area including Held Property, Long Island South Shore  
 42 Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Pine  
 43 Barrens Core Compatible Growth Area and Critical Resource Area,  
 44 Western Suffolk/Nassau Special Groundwater Protection Area -  
 45 Undhill, Inner City/Underserved Community Parks - including Bushwick  
 46 Inlet, Mount Loretto, Staten Island Greenbelt, Staten Island Wet  
 47 Woods, Fahnestock State Park, Great Swamp, Lundy Estate, Neversink  
 48 Highlands, Highlands Greenway Corridor, Mongaup Valley Wildlife  
 49 Management Area, Schunemunk Mountain/Moodna Creek/Woodcock Moun-  
 50 tain, Sterling Forest, Shawangunk Mountains, Westchester Marine  
 51 Corridor, Beaverkill/Willowemoc, Hudson River Corridor Estuary/  
 52 Greenway Trail, Catskill Unfragmented Forest, Long Path, New York  
 53 City Watershed Lands-Croton, Taconic Ridge/Harlem Valley, Albany  
 54 Pine Bush, Olana Viewshed, Five Rivers Environmental Education  
 55 Center, Tivoli Preserve, Cedarlands, Pilot Knob, Floodwood Camp,  
 56 Lake Champlain Shoreline and Wetlands, Wilton Wildlife Preserve and  
 57 Park, National Lead/Tahawus, Undeveloped Lake George Shore, Whitney  
 58 Park, Northern Flow River Corridors, Recreational Trail Linkages and  
 59 Networks, Bog River/Beaver River Headwater Complex, Eastern Lake  
 60 Ontario Shoreline and Islands, Minnehaha Tract, Maumee Swamp, Moose  
 61 River Corridor, Tug Hill Core Forests and Headwater Streams, Rome

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2008-09

1 Sand Plains, Nelson Swamp, Genesee Greenway/Recreationway, Genny-  
 2 Green Trail/Link Trail, Northern Montezuma Wetlands, Hemlock/  
 3 Canadice/Honeoye Lakes, Allegany State Park, Alder Bottom/French  
 4 Creek, Great Lakes & Niagara River Access, Shore Lands & Vistas,  
 5 Salmon River Corridor, Braddock Bay, Clark Reservation State park,  
 6 Chautauqua Lake Access, Shore Lands and Vistas, Randolph Swamp, Eigh-  
 7 teen Mile Creek/Hampton Brook Woods, Delaware River Tailwaters,  
 8 Statewide Small Projects, Working Forest Lands/Conservation Ease-  
 9 ments, Working Forest Lands/Conservation Easements, Working Forest  
 10 Lands/Conservation Easements-Domtar Inc., Working Forest  
 11 Lands/Conservation Easements-Boeselager Forestry, and Working Forest  
 12 Lands/Conservation Easements-Clerical Medical Forestry (09E402ER)  
 13 ... 62,630,000 ..... (re. \$9,420,000)

14  
 15 Project Schedule

16 PROJECT	17 AMOUNT
18 -----	
18 (thousands of dollars)	
19 Land acquisition .....	38,000
20 Hudson River Estuary Management	
21 Plan .....	5,800
22 Biodiversity stewardship and	
23 research .....	750
24 County agriculture and farmland	
25 protection activities .....	8,000
26 Non-point source abatement and	
27 control projects .....	5,500
28 Soil and water conservation	
29 districts .....	1,860
30 Finger Lakes-Lake Ontario Watershed	
31 Protection Alliance .....	1,300
32 Albany Pine Bush Preserve	
33 Commission .....	370
34 Long Island Central Pine	
35 Barrens Planning .....	700
36 Long Island South Shore Estuary	
37 Reserve .....	350
38	-----
39 Total .....	62,630
40	=====

41  
 42 By chapter 55, section 1, of the laws of 2000, as amended by chapter 55,  
 43 section 1, of the laws of 2007:

44 For services and expenses of projects and purposes authorized by  
 45 section 92-s of the state finance law to receive funding from the  
 46 solid waste account in accordance with a programmatic and financial  
 47 plan to be approved by the director of the budget, including subal-  
 48 location to other state departments and agencies (09E200ER) .....  
 49 22,025,000 ..... (re. \$4,064,000)

50  
 51 Project Schedule

52 PROJECT	53 AMOUNT
54 -----	
54 (thousands of dollars)	
55 Non-hazardous landfill	
56 closure projects.....	7,000
57 Municipal waste reduction or	
58 recycling projects.....	6,225
59 Secondary materials regional	
60 marketing assistance and energy	
61 conservation services projects.....	5,000
62 Services and expenses of the	

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2008-09

1 assessment and recovery of any  
 2 natural resource damages to the  
 3 Hudson River..... 1,300  
 4 Pesticides program..... 2,650  
 5 -----  
 6 Total ..... 22,175  
 7 =====

8  
 9 For services and expenses of projects and purposes authorized by  
 10 section 92-s of the state finance law to receive funding from the  
 11 parks, recreation and historic preservation account in accordance  
 12 with a programmatic and financial plan to be approved by the direc-  
 13 tor of the budget, including suballocation to other state depart-  
 14 ments and agencies (09E300ER) ... 46,550,000 ..... (re. \$11,000,000)  
 15

16 Project Schedule

17 PROJECT	18 AMOUNT
19 -----	
(thousands of dollars)	
20 Local waterfront revitalization	
21 programs.....	7,068
22 Park, recreation and historic	
23 preservation projects.....	7,482
24 Hudson River Park.....	20,000
25 Stewardship projects.....	12,000
26	-----
27 Total .....	46,550
28	=====

29  
 30 By chapter 55, section 1, of the laws of 2000, as amended by chapter 55,  
 31 section 1, of the laws of 2007:

32 For services and expenses of projects and purposes authorized by  
 33 section 92-s of the state finance law to receive funding from the  
 34 open space account in accordance with a programmatic and financial  
 35 plan to be approved by the director of the budget, including subal-  
 36 location to other state departments and agencies including costs  
 37 related to the acquisition of the following properties: Long Island  
 38 South Shore Estuary Reserve; Peconic Pinelands Maritime Reserve  
 39 Projects; Pine Barrens Core and Critical Resource Areas; Mt. Loret-  
 40 to; Inner City/Underserved Community Park-Eastern District Terminal;  
 41 Fahnestock State Park; Lundy Estate; Mongaup Valley Wildlife Manage-  
 42 ment Area Additions; Neversink Gorge; Schunemunk Mountain/Moodna  
 43 Creek; Shawangunk Ridge/Minnewaska State Park Preserve; New York  
 44 City Reservoirs-Croton; Sterling Forest; Hudson River  
 45 Estuary/Greenway Trail; Albany Pine Bush; Taconic Ridge/Harlem  
 46 Valley; Beaverkill/Willowemoc; Five Rivers Education Center; Long  
 47 Path; Bartlett Carry; Delaware River Tailwaters; Bear Pen/Vly/  
 48 Roundtop Mountains; Floodwood (Boy Scout Camp); Lake Champlain  
 49 Shoreline and Wetlands; National Lead/Tahawus; Underdeveloped Lake  
 50 George Shore; Wilton Wildlife Preserve and Park; Pilot Knob; North-  
 51 ern Flow River Corridors; Minnehaha Tract; Rome Sand Plains; Eastern  
 52 Ontario Shoreline; Northern Montezuma Wetlands; Statewide Small  
 53 Projects; Hemlock/Canadice/Honeoye Lakes; Whitney Park; Genny-Green  
 54 Trail/Link Trail; Allegany State Park; Braddock Bay; Chautauqua Lake  
 55 Access; Nelson Swamp; Randolph Swamp; Alder Bottom Pond/French  
 56 Creek; Long Island Sound Coastal Area; Genesee  
 57 Greenway/Recreationway; Deveaux Woods; Watkins Glen State Park;  
 58 Taughannock Falls State Park; Onlana Viewshed; East Branch Fish  
 59 Creek; Staten Island Greenbelt - Decker Farm; Staten Island Green-  
 60 belt - Reeds Basket Willow Swamp/Chapin Avenue Woods; Westchester  
 61 Marine Corridor - Titus Mill Pond; Working Forest Lands/Conservation  
 62 Easements - Cedarlands; Working Forest Lands/Conservation Easements

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2008-09

1 - Champion International Inc and Working Forest Lands/Conservation  
 2 Easements - Domtar Inc; Lake Erie Niagara River Access/Spicer Creek;  
 3 Long Island Sound Coastal Access/Mt. Sinai Harbor - Chandler Estate;  
 4 Long Island Sound Coastal Area/Central Bays Complex - Conscience Bay  
 5 Watershed/Laurel Hill Cemetary; Innercity/Underserved Community Park  
 6 - Graniteville Quarry; Working Forest Lands/Conservation Easments -  
 7 Boeselager Forestry; and Working Forest Lands/Conservation Easements  
 8 - Clerical Medical Forestry (09E400ER) .....  
 9 56,425,000 ..... (re. \$3,484,000)

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Project Schedule	
PROJECT	AMOUNT
-----	
	(thousands of dollars)
Land acquisition.....	33,500
Hudson River Estuary Management Plan.....	6,000
Biodiversity stewardship and research.....	750
County agriculture and farmland protection activities.....	5,500
Non-point source abatement and control projects.....	6,500
Soil and water conservation districts.....	1,350
Finger Lakes-Lake Ontario Watershed Protection Alliance.....	1,300
Albany Pine Bush Preserve Commission.....	325
Long Island Central Pine Barrens Planning.....	700
Long Island South Shore Estuary Reserve.....	350
	-----
Total .....	56,275
	=====

38 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,  
 39 section 1, of the laws of 2007:  
 40 For services and expenses of projects and purposes authorized by  
 41 section 92-s of the state finance law to receive funding from the  
 42 solid waste account in accordance with a programmatic and financial  
 43 plan to be approved by the director of the budget, including subal-  
 44 location to other state departments and agencies (09E299ER) .....  
 45 22,083,319 ..... (re. \$2,263,000)

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Project Schedule	
PROJECT	AMOUNT
-----	
	(thousands of dollars)
Non-hazardous landfill closure projects .....	9,000
Municipal waste reduction or recycling projects .....	4,500
Secondary materials regional marketing assistance and energy conservation services projects .....	4,500
Services and expenses of the assessment and recovery of any natural resource damages to the Hudson River .....	1,300



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2008-09

1 Pesticides program ..... 3,600  
 2 -----  
 3 Total ..... 22,900  
 4 =====

6 By chapter 55, section 1, of the laws of 1999:  
 7 For services and expenses of projects and purposes authorized by  
 8 section 92-s of the state finance law to receive funding from the  
 9 parks, recreation and historic preservation account in accordance  
 10 with a programmatic and financial plan to be approved by the direc-  
 11 tor of the budget, including suballocation to other state depart-  
 12 ments and agencies (09E399ER) ... 44,850,000 ..... (re. \$11,500,000)

Project Schedule

15 PROJECT	AMOUNT
-----	-----
17 (thousands of dollars)	
18 Local waterfront revitaliza-	
19 tion programs .....	4,975
20 Park, recreation and historic	
21 preservation projects .....	6,875
22 Hudson River Park .....	21,000
23 Stewardship projects .....	12,000
24	-----
25 Total .....	44,850
26	=====

28 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,  
 29 section 1, of the laws of 2007:  
 30 For services and expenses of projects and purposes authorized by  
 31 section 92-s of the state finance law to receive funding from the  
 32 open space account in accordance with a programmatic and financial  
 33 plan to be approved by the director of the budget, including subal-  
 34 location to other state departments and agencies including costs  
 35 related to the acquisition of the following properties: Peconic  
 36 Pinelands Maritime Reserve Projects; Pine Barrens Core and Critical  
 37 Resource Areas; Fahnestock State Park; Hudson River Estuary/Greenway  
 38 Trail; Sterling Forest; New York City Reservoirs-Croton; Albany Pine  
 39 Bush; Genny-Green Trail; Blue Mountain Lake; Taconic Ridge/Harlem  
 40 Valley; Inner City/Underserved Community Park-Graniteville Quarry;  
 41 Innerscity/Underserved Community Park-Eastern District Terminal;  
 42 Shawangunk Ridge/Minnewaska State Park Preserve; Mount Loretto;  
 43 Floodwood (Boy Scout Camp); National Lead/Tahawus; Eastern Ontario  
 44 Shoreline; Wilton Wildlife Preserve and Park; Ess Kay Farm; Five  
 45 Rivers Education Center; statewide small projects; Barlett Carry;  
 46 Benton/Ludlow Creek; Gaisman; Long Path; Braddock Bay; Fair Haven  
 47 Beach State Park; Northern Montezuma Wetlands; Undeveloped Lake  
 48 George Shore; Hemlock/Canadice/Honeoye Lakes; Beaverkill/Willowemoc;  
 49 Deveaux Woods; Rockland County Highlands; Allegany State Park;  
 50 Neversink Gorge; Delaware River Tailwaters; Relay Forest; Minnehaha;  
 51 Whitney Park; Northern Flow River Corridor; Chautauqua Lake Access;  
 52 Bear Pen/Vly/Round Top Mountains; Nelson Swamp; Irondequoit Bay;  
 53 Rome Sand Plains; Olana Viewshed; Randolph Swamp; Pilot Knob;  
 54 Taughanock Falls State Park; Alder Bottom Pond French Creek; Watkins  
 55 Glen State Park; Mongaup Valley Wildlife Management Area; Long  
 56 Island Sound Coastal Area-Grandifolia Sand Hills; Working Forest  
 57 Lands/Conservation Easements - Champion International Inc.; Working  
 58 Forest Lands/Conservation Easements - Domtar Inc.; Great Swamp and  
 59 Millerton Meadows (09E499ER) .....  
 60 58,066,681 ..... (re. \$2,609,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2008-09

1 Project Schedule

2 PROJECT	AMOUNT
3 -----	
4 (thousands of dollars)	
5 Land acquisition.....	34,250
6 Hudson River Estuary Management	
7 Plan .....	8,325
8 Biodiversity stewardship and	
9 research .....	300
10 County agriculture and farmland	
11 protection activities .....	4,500
12 Non-point source abatement and	
13 control projects .....	6,500
14 Soil and water conservation	
15 districts .....	900
16 Finger Lakes-Lake Ontario	
17 Watershed Protection	
18 Alliance .....	1,300
19 Albany Pine Bush Preserve	
20 Commission .....	240
21 Long Island Central Pine	
22 Barrens Planning .....	650
23 Long Island South Shore	
24 Estuary Reserve .....	285
25	-----
26 Total .....	57,250
27	=====

28

29 By chapter 55, section 1, of the laws of 1998:

30 For services and expenses of projects and purposes authorized by

31 section 92-s of the state finance law to receive funding from the

32 solid waste account in accordance with a programmatic and financial

33 plan to be approved by the director of the budget, including subal-

34 location to other state departments and agencies (09E298ER) .....

35 26,100,000 ..... (re. \$2,974,000)

36

37 project schedule

38 PROJECT	AMOUNT
39 -----	
40 (thousands of dollars)	
41 Non-hazardous landfill	
42 closure projects .....	13,000
43 Municipal waste reduction or	
44 recycling projects .....	6,000
45 Secondary materials regional	
46 marketing assistance and energy	
47 conservation services projects ....	6,000
48 Pesticides program .....	1,100
49	-----
50 Total .....	26,100
51	=====

52

53 For services and expenses of projects and purposes authorized by

54 section 92-s of the state finance law to receive funding from the

55 parks, recreation and historic preservation account in accordance

56 with a programmatic and financial plan to be approved by the direc-

57 tor of the budget, including suballocation to other state depart-

58 ments, agencies and public authorities (09E398ER) .....

59 19,700,000 ..... (re. \$4,204,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2008-09

1 project schedule

2 PROJECT	AMOUNT
3 -----	
4 (thousands of dollars)	
5 Local waterfront revitalization	
6 programs .....	5,600
7 Park, recreation and historic	
8 preservation projects, including	
9 \$4,000,000 which shall be	
10 made available for services and	
11 expenses related to development	
12 of the Hudson River Park .....	13,100
13 Coastal rehabilitation projects .....	1,000
14 -----	
15 Total .....	19,700
16 =====	

17

18 For services and expenses of projects and purposes authorized by

19 section 92-s of the state finance law to receive funding from the

20 open space account in accordance with a programmatic and financial

21 plan to be approved by the director of the budget, including subal-

22 location to other state departments and agencies including costs

23 related to the acquisition of the following properties: Peconic

24 Pinelands Maritime Reserve Projects; Pine Barrens Core and Critical

25 Resource Areas; Fahnestock State Park; Hudson River Estuary/Greenway

26 Trail; Sterling Forest; New York City Reservoirs-Croton; Albany Pine

27 Bush; Genny-Green Trail; Whitney Park; Northern Flow River Corri-

28 dors; Minnehaha Tract; Blue Mountain Lake; Taconic Ridge/Harlem

29 Valley; Inner City/Underserved Community Park-Graniteville Quarry;

30 Chautauqua Lake Access; Working Forest Lands; Bear Pen/Vly/Roundtop

31 Mountains; Shawangunk Ridge/Minnewaska State Park Preserve; Mount

32 Loretto; Floodwood (Boy Scout Camp); National Lead/Tahawus; Rome

33 Sand Plains; Eastern Ontario Shoreline; Nelson Swamp; Irondequoit

34 Bay; Alder Bottom Pond/French Creek; Wilton Wildlife Preserve and

35 Park; Taughannock Falls State Park; Ess Kay Farm; Watkins Glen State

36 Park; Mongaup Valley Wildlife Management Area; Five Rivers Education

37 Center; Pilot Knob; Randolph Swamp; Olana Viewshed and statewide

38 small projects (09E498ER) ... 44,725,000 ..... (re. \$415,000)

39

40 project schedule

41 PROJECT	AMOUNT
42 -----	
43 (thousands of dollars)	
44 Land acquisition .....	32,000
45 Biodiversity stewardship and research ..	300
46 County agriculture and farmland	
47 protection activities .....	5,000
48 Non-point source abatement and	
49 control projects, including	
50 \$1,300,000 which shall be	
51 made available to the Finger	
52 Lakes-Lake Ontario Watershed	
53 Protection Alliance .....	6,300
54 Albany Pine Bush Preserve	
55 Commission .....	220
56 Long Island Central Pine	
57 Barrens Planning .....	630
58 Long Island South Shore	
59 Estuary Reserve .....	275
60 -----	
61 Total .....	44,725
62 =====	

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2008-09

1 By chapter 55, section 1, of the laws of 1997:  
 2 For services and expenses of projects and purposes authorized by  
 3 section 92-s of the state finance law to receive funding from the  
 4 solid waste account in accordance with a programmatic and financial  
 5 plan to be approved by the director of the budget, including subal-  
 6 location to other state departments and agencies (09E297ER) .....  
 7 29,110,000 ..... (re. \$2,377,000)

8  
9 project schedule

10 PROJECT	AMOUNT
11 -----	
12 (thousands of dollars)	
13 Non-hazardous landfill	
14 closure projects .....	17,000
15 Municipal waste reduction or	
16 recycling projects .....	5,505
17 Secondary materials regional	
18 marketing assistance and energy	
19 conservation services projects .....	5,505
20 Pesticides program .....	1,100
21	-----
22 Total .....	29,110
23	=====

24  
 25 By chapter 55, section 1, of the laws of 1997, as amended by chapter 55,  
 26 section 1, of the laws of 2007:  
 27 For services and expenses of projects and purposes authorized by  
 28 section 92-s of the state finance law to receive funding from the  
 29 parks, recreation and historic preservation account in accordance  
 30 with a programmatic and financial plan to be approved by the direc-  
 31 tor of the budget, including suballocation to other state depart-  
 32 ments and agencies (09E397ER) .....  
 33 33,800,000 ..... (re. \$12,715,000)

34  
35 project schedule

36 PROJECT	AMOUNT
37 -----	
38 (thousands of dollars)	
39 Local waterfront revitalization	
40 programs .....	8,975
41 Park, recreation and historic preser-	
42 vation projects .....	14,525
43 Coastal rehabilitation projects .....	10,675
44	-----
45 Total .....	34,175
46	=====

47  
 48 By chapter 55, section 1, of the laws of 1997, as amended by chapter 55,  
 49 section 1, of the laws of 2007:  
 50 For services and expenses of projects and purposes authorized by  
 51 section 92-s of the state finance law to receive funding from the  
 52 open space account in accordance with a programmatic and financial  
 53 plan to be approved by the director of the budget, including subal-  
 54 location to other state departments and agencies including costs  
 55 related to the acquisition of the following properties: Albany Pine  
 56 Bush, Northern Flow River Corridors, Alder Bottom Pond/French Creek,  
 57 Rome Sand Plains, Hudson River Greenway/Trail, Fahnestock State  
 58 Park-Hubbard Perkins Conservation Area, Taconic Ridge/Harlem Valley,  
 59 Eastern Ontario Shoreline, Sterling Forest, Staten Island Greenbelt  
 60 - St. Francis Seminary, Peconic Pinelands Maritime Reserve Projects,  
 61 Massawepie Mire, Plateau Mountain, Chautauqua Lake Access, New York

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2008-09

1 City reservoirs-Croton, Ganondagan Historic Site, Moreau Lake state  
 2 park, Olana Viewshed, Hudson Valley Winery, Staten Island Wet  
 3 Woods/Paw-Paw Hybrid Oak Woods, Nelson Swamp, Rockland County High-  
 4 lands, Whitney Park, Mt. Loretto, Green Lakes, Inner  
 5 City/Underserved Community Park-Graniteville Quarry, Irondequoit Bay  
 6 and Statewide small projects (09E497ER) .....  
 7 47,090,000 ..... (re. \$365,000)

8  
 9 project schedule

10 PROJECT	AMOUNT
11 -----	
12 (thousands of dollars)	
13 Land acquisition .....	36,000
14 Biodiversity stewardship and	
15 research .....	275
16 County agriculture and farmland	
17 protection activities .....	4,000
18 Non-point source abatement and	
19 control projects including	
20 \$653,000 which shall be made	
21 available to county soil and	
22 water conservation districts	
23 and \$1,300,000 which shall be	
24 made available to the Finger	
25 Lakes-Lake Ontario Watershed	
26 Protection Alliance .....	5,400
27 Albany Pine Bush Preserve	
28 Commission .....	200
29 Long Island Central Pine	
30 Barrens Planning .....	615
31 Long Island South Shore Estuary	
32 Reserve .....	225
33	-----
34 Total .....	46,715
35	=====

36  
 37 By chapter 55, section 1, of the laws of 1996, as amended by chapter 55,  
 38 section 1, of the laws of 2007:  
 39 For services and expenses of projects and purposes authorized by  
 40 section 92-s of the state finance law to receive funding from the  
 41 solid waste account in accordance with a programmatic and financial  
 42 plan to be approved by the director of the budget, including subal-  
 43 location to other state departments and agencies (09E296ER) .....  
 44 28,655,000 ..... (re. \$718,000)

45  
 46 project schedule

47 PROJECT	AMOUNT
48 -----	
49 (thousands of dollars)	
50 Non-hazardous landfill	
51 closure projects .....	13,500
52 Non-hazardous landfill	
53 closure projects .....	4,500
54 Municipal waste reduction or	
55 recycling projects .....	6,410
56 Secondary materials regional	
57 marketing assistance projects .....	6,410
58	-----
59 Total .....	30,820
60	=====

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2008-09

1 By chapter 55, section 1, of the laws of 1996, as amended by chapter 55,  
 2 section 1, of the laws of 2007:  
 3 For services and expenses of projects and purposes authorized by  
 4 section 92-s of the state finance law to receive funding from the  
 5 parks, recreation and historic preservation account in accordance  
 6 with a programmatic and financial plan to be approved by the direc-  
 7 tor of the budget, including suballocation to other state depart-  
 8 ments and agencies (09E396ER) .....  
 9 21,624,000 ..... (re. \$2,397,000)

10  
 11 project schedule

12 PROJECT	13 AMOUNT
14 -----	
15 (thousands of dollars)	
16 Local waterfront revitalization	
17 programs .....	3,000
18 Local waterfront revitalization	
19 projects .....	1,500
20 Parks, recreation and historic	
21 preservation projects .....	8,000
22 Parks, recreation and historic	
23 preservation projects .....	8,500
24 Coastal rehabilitation projects .....	1,500
25 Total .....	22,500
26	=====

27  
 28 By chapter 55, section 1, of the laws of 1996, as amended by chapter 55,  
 29 section 1, of the laws of 2007:  
 30 For services and expenses of projects and purposes authorized by  
 31 section 92-s of the state finance law to receive funding from the  
 32 open space account in accordance with a programmatic and financial  
 33 plan to be approved by the director of the budget, including subal-  
 34 location to other state departments and agencies including costs  
 35 related to the acquisition of the following properties: Albany Pine  
 36 Bush, Northern Flow River Corridors, Alder Bottom Pond-French Creek,  
 37 Rome Sand Plains, Hudson River Greenway Trail, Fahnestock State  
 38 Park-Hubbard Perkins Conservation Area, Taconic Ridge/Harlem Valley,  
 39 Green Lakes, Woodlawn Beach, Eastern Ontario Shoreline, Sterling  
 40 Forest, Staten Island Greenbelt - St. Francis Seminary, Peconic  
 41 Pinelands Maritime Reserve, Massawepie Mire, Multi-town, Irondequoit  
 42 Bay, Plateau Mountain, Chautauqua Lake Access, Inner  
 43 City/Underserved Community Park - Graniteville Quarry Statewide  
 44 small projects (09E496ER) ... 49,721,000 ..... (re. \$362,000)

45  
 46 project schedule

47 PROJECT	48 AMOUNT
49 -----	
50 (thousands of dollars)	
51 Land acquisition .....	24,500
52 Land acquisition .....	13,000
53 Biodiversity stewardship	
54 and research .....	250
55 County agriculture and farmland	
56 protection activities .....	2,000
57 County agriculture and farmland	
58 protection activities .....	2,000
59 Non-point source abatement and	
60 control projects .....	2,000
61 Non-point source abatement and	
62 control projects including	
\$553,000 which shall be made	

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2008-09

1	available to county soil	
2	and water conservation dis-	
3	tricts .....	2,000
4	Albany Pine Bush Preserve	
5	Commission .....	180
6	Long Island Central Pine	
7	Barrens Planning .....	600
8	Long Island South Shore Estuary	
9	Reserve .....	150
10		-----
11	Total .....	46,680
12		=====

13

14 By chapter 54, section 1, of the laws of 1995, as amended by chapter 55,  
 15 section 1, of the laws of 2007:  
 16 For services and expenses of projects and purposes authorized by  
 17 section 92-s of the state finance law to receive funding from the  
 18 solid and hazardous waste materials account (71E295ER) .....  
 19 15,103,768 ..... (re. \$852,000)

20

21 project schedule

22	PROJECT	AMOUNT
23	-----	-----
24	(thousands of dollars)	
25	Non-hazardous landfill	
26	closure projects .....	9,500
27	Municipal waste reduction	
28	or recycling projects .....	4,000
29	Secondary materials regional	
30	marketing assistance	
31	projects .....	4,000
32		-----
33	Total .....	17,500
34		=====

35

36 By chapter 54, section 1, of the laws of 1995, as amended by chapter 55,  
 37 section 1, of the laws of 2007:  
 38 For services and expenses of projects and purposes authorized by  
 39 section 92-s of the state finance law to receive funding from the  
 40 parks, recreation and historic preservation account (71E395ER) .....  
 41 6,340,000 ..... (re. \$581,000)

42

43 project schedule

44	PROJECT	AMOUNT
45	-----	-----
46	(thousands of dollars)	
47	Local waterfront revital-	
48	ization plans .....	1,300
49	Parks, recreation and historic	
50	preservation projects .....	4,000
51	Coastal rehabilitation projects .....	1,200
52		-----
53	Total .....	6,500
54		=====

55

56 By chapter 54, section 1, of the laws of 1995, as amended by chapter 55,  
 57 section 1, of the laws of 2007:  
 58 For services and expenses of projects authorized by section 92-s of  
 59 the state finance law to receive funding from the open space  
 60 account, including costs related to the acquisition of the following  
 61 properties: Woodlawn Beach, Green Lakes, Eastern Ontario Shoreline,  
 62 Whitney Park-Canoe Carry East, Sterling Forest, Fahnestock State

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2008-09

1  
 2 Park-Hubbard-Perkins Conservation Area, Hudson River Greenway Trail  
 3 - Fishkill Ridge, Albany Pine Bush, Staten Island Greenbelt-St.  
 4 Francis Seminary, Peconic Pinelands Maritime Reserve, Follensby  
 5 Park, Taconic Ridge/Harlem Valley, and Statewide small projects  
 6 (71E495ER) ... 21,056,232 ..... (re. \$175,000)  
 7

8 project schedule

9 PROJECT	AMOUNT
-----	
	(thousands of dollars)
12 Land acquisition .....	15,900
13 Biodiversity stewardship and	
14 research .....	250
15 County agriculture and farm-	
16 land protection activities .....	300
17 Non-point source abatement and	
18 control projects .....	1,370
19 Albany Pine Bush Preserve	
20 Commission .....	180
21 Long Island Central Pine	
22 Barrens Planning .....	350
23 Long Island South Shore	
24 Estuary Reserve .....	150
25	-----
26 Total .....	18,500
27	=====

28  
 29 By chapter 54, section 1, of the laws of 1994, as amended by chapter 55,  
 30 section 1, of the laws of 2007:  
 31 For services and expenses of projects authorized by the environmental  
 32 protection act of 1993 to receive funding from the solid and hazard-  
 33 ous materials account (71E294ER) .....

34 12,400,000 ..... (re. \$1,629,000)  
 35

36 PROJECT	AMOUNT
-----	
	(thousands of dollars)
40 Non-hazardous landfill	
41 closure projects .....	9,000
42 Municipal waste reduction	
43 or recycling projects .....	2,000
44 Secondary materials regional	
45 marketing assistance	
46 projects .....	2,000
47	-----
48 Total .....	13,000
49	=====

50  
 51 By chapter 54, section 1, of the laws of 1994, as amended by chapter 55,  
 52 section 1, of the laws of 2007:  
 53 For services and expenses of projects authorized by the environmental  
 54 protection act of 1993 to receive funding from the parks, recreation  
 55 and historic preservation account (71E394ER) .....

56 1,545,000 ..... (re. \$250,000)  
 57



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2008-09

1 project schedule

2 PROJECT	AMOUNT
3 -----	
4 (thousands of dollars)	
5 Local waterfront revitalization	
6 plans and projects .....	1,270
7 Parks, Recreation and Historic	
8 Preservation projects .....	5,000
9 Coastal rehabilitation	
10 projects .....	1,200
11	-----
12 Total .....	7,470
13	=====

14

15 By chapter 54, section 1, of the laws of 1994, as amended by chapter 55,  
 16 section 1, of the laws of 2007:

17 For services and expenses of projects authorized by the environmental  
 18 protection act of 1993 to receive funding from the open space  
 19 account, including costs related to acquisition of the following  
 20 properties: Follensby Park, Woodlawn Beach, Catskill Interpretive  
 21 Area, Peconic Pinelands Maritime Reserve projects, undeveloped Lake  
 22 George shore, Champlain Palisade, Green Lakes, Sterling Forest,  
 23 Multi-town, Albany Pine Bush and Sterling Site (71E494ER) .....

24 17,555,000 ..... (re. \$19,000)

25

26 project schedule

27 PROJECT	AMOUNT
28 -----	
29 (thousands of dollars)	
30 Land acquisition .....	9,000
31 Long Island Central Pine	
32 Barrens area planning .....	150
33 Biodiversity stewardship	
34 and research .....	250
35 County agricultural and farm-	
36 land protection activities .	300
37 Non-point source abatement	
38 and control projects .....	1,000
39 Albany Pine Bush Preserve	
40 Commission .....	180
41 Long Island South Shore	
42 Estuary Reserve .....	150
43	-----
44 Total .....	11,030
45	=====

46 ENVIRONMENTAL PROTECTION AND ENHANCEMENTS (CCP)

47 Environmental Protection Fund

48 Environmental Protection and Enhancements Purpose

49

50

51 By chapter 54, section 1, of the laws of 2002:

52

53 For supplemental services and expenses of projects and purposes,  
 54 including the payment of liabilities incurred during state fiscal  
 55 year 2001-02 for natural resource damages and pesticides program,  
 56 authorized by section 92-s of the state finance law to receive fund-  
 57 ing from the solid waste account in accordance with a programmatic  
 58 and financial plan to be approved by the director of the budget,  
 59 including suballocation to other state departments and agencies  
 60 (09E502EA) ... 13,920,000 ..... (re. \$1,118,000)

61

62

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2008-09

1 Project Schedule

2 PROJECT	AMOUNT
3 -----	
4 (thousands of dollars)	
5 Municipal waste reduction or	
6 recycling projects .....	5,000
7 Secondary materials regional	
8 marketing assistance and energy	
9 conservation services projects .....	4,995
10 Services and expenses of the	
11 assessment and recovery of any	
12 natural resource damages to the	
13 Hudson River .....	1,300
14 Pesticides program .....	2,625
15	-----
16 Total .....	13,920
17	=====

18

19 For supplemental services and expenses of projects and purposes

20 authorized by section 92-s of the state finance law to receive fund-

21 ing from the parks, recreation and historic preservation account in

22 accordance with a programmatic and financial plan to be approved by

23 the director of the budget, including suballocation to other state

24 departments and agencies. Notwithstanding any other law to the

25 contrary, \$10 million of this appropriation shall support capital

26 projects, excluding personal service costs, eligible and authorized

27 for funding from any office of parks, recreation and historic pres-

28 ervation state parks infrastructure fund-076 appropriation or reap-

29 propriation, subject to the approval of the director of the budget.

30 Notwithstanding any other law to the contrary, such expenses shall be

31 paid in the first instance from the state parks infrastructure fund

32 - 076, then reimbursed from this appropriation, including the trans-

33 fer of expenses and the payment of liabilities incurred prior to

34 April 1, 2002, up to the limit of \$10 million (09E602EA) .....

35 47,750,000 ..... (re. \$9,129,000)

36

37 Project Schedule

38 PROJECT	AMOUNT
39 -----	
40 (thousands of dollars)	
41 Local waterfront revitalization	
42 programs .....	6,750
43 Parks, recreation and historic	
44 preservation projects .....	8,500
45 Hudson River Park .....	15,000
46 Stewardship projects .....	6,500
47 State parks projects .....	10,000
48 Historic barns projects .....	1,000
49	-----
50 Total .....	47,750
51	=====

52

53 By chapter 54, section 1, of the laws of 2002, as amended by chapter 55,

54 section 1, of the laws of 2003:

55 For supplemental services and expenses of projects and purposes,

56 including the payment of liabilities incurred during state fiscal

57 year 2001-02 for biodiversity stewardship and research, soil and

58 water conservation districts. Finger Lakes-Lake Ontario Watershed

59 Protection Alliance, Albany Pinebush Preserve Commission, Long

60 Island South Shore Estuary Reserve and Peconic Bay; authorized by

61 section 92-s of the state finance law to receive funding from the

62 open space account in accordance with a programmatic and financial

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2008-09

1 plan to be approved by the director of the budget, including subalo-  
 2 cation to other state departments and agencies including costs  
 3 related to the acquisition of the following properties: Long Island  
 4 Sound Coastal Area including Held Property, Long Island South Shore  
 5 Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Pine  
 6 Barrens Core Compatible Growth Area and Critical Resource Area,  
 7 Western Suffolk/Nassau Special Groundwater Protection Area Under-  
 8 hill, Inner City/Underserved Community Parks - including Bushwick  
 9 Inlet, Mount Loretto, Staten Island Greenbelt, Staten Island Wet  
 10 Woods, Fahnestock State Park, Great Swamp, Lundy Estate, Neversink  
 11 Highlands, Highlands Greenway Corridor, Mongaup Valley Wildlife  
 12 Management Area, Shunnemunk Mountain/Moodna Creek/Woodcock Mountain,  
 13 Sterling Forest, Shawangunk Mountains, Westchester Marine Corridor,  
 14 Beaverkill/Willowemoc, Hudson River Corridor Estuary/Greenway Trail,  
 15 Catskill Unfragmented Forest, Long Path, New York City Watershed  
 16 Lands-Croton, Taconic Ridge/Harlem Valley, Albany Pine Bush, Olana  
 17 Viewshed, Five Rivers Environmental Education Center, Tivoli  
 18 Preserve, Pilot Knob, Floodwood Camp, Lake Champlain Shoreline and  
 19 Wetlands, Wilton Wildlife Preserve and Park, National Lead/Tahawus,  
 20 Undeveloped Lake George Shore, Whitney Park, Recreational Trail  
 21 Linkages and Networks, Bog River/Beaver River Headwater Complex,  
 22 Eastern Lake Ontario Shoreline and Islands, Minnehaha Tract, Maumee  
 23 Swamp, Moose River Corridor, Tug Hill Core Forests and Headwater  
 24 Streams, Rome Sand Plains, Nelson Swamp, Genesee  
 25 Greenway/Recreationway, Genny-Green Trail/Link Trail, Northern  
 26 Montezuma Wetlands, Hemlock/Canadice/Honeoye Lakes, Allegany State  
 27 Park, Alder Bottom/French Creek, Great Lakes & Niagara River Access,  
 28 Shore Lands & Vistas, Salmon River Corridor, Braddock Bay, Clark  
 29 Reservation State Park, Chautauqua Lake Access, Shore Lands and  
 30 Vistas, Randolph Swamp, Eighteen Mile Creek/Hampton Brook Woods,  
 31 Delaware River Tailwaters, Statewide Small Projects, Working Forest  
 32 Lands/Conservation Easements - Cedarlands, Working Forest  
 33 Lands/Conservation Easements - Champion International Inc., Working  
 34 Forest Lands/Conservation Easements-Domtara Inc., Working Forest  
 35 Lands/Conservation Easements-Boeselager Forestry, and Working Forest  
 36 Lands/Conservation Easements-Clerical Medical Forestry (09E702EA)  
 37 ... 63,330,000 ..... (re. \$8,095,000)

38  
 39 Project Schedule

40 PROJECT	41 AMOUNT
42 -----	
43 (thousands of dollars)	
44 Land acquisition .....	38,000
45 Hudson River Estuary Management	
46 Plan .....	5,800
47 Biodiversity stewardship and	
48 research .....	750
49 County agriculture and farmland	
50 protection activities .....	8,000
51 Non-point source abatement and	
52 control projects .....	6,000
53 Soil and water conservation	
54 districts .....	1,860
55 Finger Lakes-Lake Ontario Watershed	
56 Protection Alliance .....	1,300
57 Albany Pine Bush Preserve	
58 Commission .....	370
59 Long Island Central Pine	
60 Barrens Planning .....	700
61 Long Island South Shore Estuary	
Reserve .....	350

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2008-09

1 Peconic Bay ..... 200  
 2 -----  
 3 Total ..... 63,330  
 4 =====

6 By chapter 55, section 1, of the laws of 2000:  
 7 For services and expenses of projects to receive funding from the  
 8 parks, recreation, and historic preservation account, in accordance  
 9 with a programmatic and financial plan to be approved by the direc-  
 10 tor of the budget, including suballocation to other state depart-  
 11 ments, agencies, public benefit corporations and public authorities  
 12 (09E500EA) ... 10,000,000 ..... (re. \$2,111,000)  
 13

14 By chapter 55, section 1, of the laws of 1999:  
 15 For services and expenses of projects to receive funding from the  
 16 solid waste account, in accordance with a programmatic and financial  
 17 plan to be approved by the director of the budget, including subal-  
 18 location to other state departments, agencies, public benefit corpo-  
 19 rations and public authorities (09E599EA) .....  
 20 3,250,000 ..... (re. \$49,000)

21 For services and expenses of projects to receive funding from the  
 22 parks, recreation and historic preservation account, in accordance  
 23 with a programmatic and financial plan to be approved by the direc-  
 24 tor of the budget, including suballocation to other state depart-  
 25 ments, agencies, public benefit corporations and public authorities  
 26 (09E699EA) ... 26,650,000 ..... (re. \$7,771,000)

27 For services and expenses of projects to receive funding from the open  
 28 space account, in accordance with a programmatic and financial plan  
 29 to be approved by the director of the budget, including suballo-  
 30 cation to other state departments, agencies, public benefit corpo-  
 31 rations and public authorities (09E799EA) .....  
 32 4,575,000 ..... (re. \$48,000)  
 33

34 ENVIRONMENTAL QUALITY BOND ACT FUND (CCP)

36 Environmental Quality Bond Act Fund - 124

38 Bond Proceeds Purpose

40 By chapter 54, section 1, of the laws of 1992, as amended by chapter 55,  
 41 section 1, of the laws of 1996:

42 The sum of \$209,000,000 or so much thereof as may be necessary is  
 43 hereby appropriated from the "environmental quality bond act fund"  
 44 as established by section 97-d of the state finance law for payment  
 45 to the capital projects fund for disbursements from such fund as  
 46 certified by the state comptroller as: "Hazardous Waste Site Remedi-  
 47 ation Disbursements," "Municipal Landfill Closure Disbursements,"  
 48 "Land Acquisition, Preservation and Improvement Disbursements," and  
 49 "Historic Preservation, Municipal Park and Urban Cultural Parks  
 50 Disbursements."

51 The director of the budget is hereby authorized to designate to the  
 52 state comptroller appropriations made from the capital projects fund  
 53 in accordance with the provisions of article 52 of the environmental  
 54 conservation law for the purposes heretofore specified. The state  
 55 comptroller shall at the commencement of each month certify to the  
 56 director of the budget, the chairman of the senate finance commit-  
 57 tee, and the chairman of the assembly ways and means committee, the  
 58 amounts disbursed from the appropriations designated by the director  
 59 of the budget for each of the purposes herein enumerated for the  
 60 month preceding such certification and such certifications shall not  
 61 exceed in the aggregate the moneys appropriated therefor from the  
 62 capital projects fund. A copy of each such certification shall also

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2008-09

1 be delivered to the public officers of the respective state depart-  
2 ment or agency to which such capital projects fund appropriations  
3 are made available (71109210) ... 209,000,000 ... (re. \$104,178,000)  
4

5 ENVIRONMENTAL QUALITY PROTECTION FUND (CCP)

6  
7 Environmental Quality Protection Fund - 115

8  
9 Bond Proceeds Purpose

10  
11 By chapter 54, section 1, of the laws of 1992, as amended by chapter 55,  
12 section 1, of the laws of 1996:

13 The sum of \$84,369,000, or so much thereof as may be necessary is  
14 hereby appropriated from the "environmental quality protection fund"  
15 as established by section 97-a of the state finance law for payment  
16 to the capital projects fund for disbursements from such fund as  
17 certified by the state comptroller as: "Water Quality Improvement  
18 Disbursements," "State Air Quality Improvement Disbursements,"  
19 "Municipal Air Quality Improvement Disbursements," "Land Preserva-  
20 tion and Improvement Disbursements," "Municipal Solid Waste Manage-  
21 ment Disbursements," and "Park Lands Disbursements."

22 The director of the budget is hereby authorized to designate to the  
23 state comptroller appropriations made from the capital projects fund  
24 in accordance with the provisions of article 51 of the environmental  
25 conservation law for the purposes heretofore specified.

26 The state comptroller shall at the commencement of each month certify  
27 to the director of the budget, the chairman of the senate finance  
28 committee, and the chairman of the assembly ways and means commit-  
29 tee, the amounts disbursed from the appropriations designated by the  
30 director of the budget for each of the purposes herein enumerated  
31 for the month preceding such certification and such certifications  
32 shall not exceed in the aggregate the moneys appropriated therefor  
33 from the capital projects fund. A copy of each such certification  
34 shall also be delivered to the public officers of the respective  
35 state department or agency to which such capital projects fund  
36 appropriations are made available (71059210) .....  
37 84,369,000 ..... (re. \$32,525,000)  
38

39 By chapter 54, section 9, of the laws of 1981, as amended by chapter 55,  
40 section 1, of the laws of 1996:

41 The sum of seven hundred fifty-nine million nine hundred eighty-one  
42 thousand two hundred eighty dollars (\$759,981,280), or so much ther-  
43 eof as may be necessary is hereby appropriated from the "environ-  
44 mental quality protection fund" as established by section 97-a of  
45 the state finance law for payment to the capital projects fund for  
46 disbursements from such fund as certified by the state comptroller  
47 as: "Water Quality Improvement Disbursements," "State Air Quality  
48 Improvement Disbursements," "Municipal Air Quality Improvement  
49 Disbursements," "Land Preservation and Improvement Disbursements,"  
50 "Municipal Solid Waste Management Disbursements," and "Park Lands  
51 Disbursements."

52 The director of the budget is hereby authorized to designate to the  
53 state comptroller appropriations made from the capital projects fund  
54 in accordance with the provisions of article fifty-one of the envi-  
55 ronmental conservation law for the purposes heretofore specified.

56 The state comptroller shall at the commencement of each month certify  
57 to the director of the budget, the chairman of the senate finance  
58 committee, and the chairman of the assembly ways and means commit-  
59 tee, the amounts disbursed from the appropriations designated by the  
60 director of the budget for each of the purposes herein enumerated  
61 for the month preceding such certification and such certifications  
62 shall not exceed in the aggregate the moneys appropriated therefor

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2008-09

1 from the capital projects fund. A copy of each such certification  
2 shall also be delivered to the public officers of the respective  
3 state department or agency to which such capital projects fund  
4 appropriations are made available (01371610) ..... (re. \$1,269,000)

5  
6 ENVIRONMENTAL RESTORATION - CLEAN WATER/CLEAN AIR (CCP)

7  
8 Capital Projects Fund

9  
10 Environmental Restoration Purpose

11  
12 By chapter 54, section 1, of the laws of 2002:

13 For state assistance payments for the state share of the costs of  
14 environmental restoration projects in accordance with the provisions  
15 of title 5 of article 56 of the environmental conservation law for  
16 project costs, including costs incidental and appurtenant thereto  
17 and for payment of reimbursements to the clean water/clean air  
18 implementation fund for services and expenses of state departments  
19 and agencies, including fringe benefits, hereinafter referred to as  
20 "Environmental Restoration Project Disbursements". The moneys appro-  
21 priated herein may be suballocated to other state departments and  
22 agencies.

23 Notwithstanding the provisions of any general or special law, the  
24 moneys hereby appropriated shall be available for environmental  
25 restoration projects in accordance with title 5 of article 56 of the  
26 environmental conservation law upon the issuance of a certificate of  
27 approval of availability by the director of the division of the  
28 budget.

29 The state comptroller shall at the commencement of each month certify  
30 to the director of the division of the budget, the commissioner of  
31 environmental conservation, the chairman of the senate finance  
32 committee, and the chairman of the assembly ways and means committee  
33 the amounts disbursed from this appropriation for "Environmental  
34 Restoration Project Disbursements" for the month preceding such  
35 certification (09BA02W5) ... 75,000,000 ..... (re. \$68,960,000)

36  
37 By chapter 54, section 1, of the laws of 2001:

38 For state assistance payments for the state share of the costs of  
39 environmental restoration projects in accordance with the provisions  
40 of title 5 of article 56 of the environmental conservation law for  
41 project costs, including costs incidental and appurtenant thereto  
42 and for payment of reimbursements to the clean water/clean air  
43 implementation fund for services and expenses of state departments  
44 and agencies, including fringe benefits, hereinafter referred to as  
45 "Environmental Restoration Project Disbursements". The moneys appro-  
46 priated herein may be suballocated to other state departments and  
47 agencies.

48 Notwithstanding the provisions of any general or special law, the  
49 moneys hereby appropriated shall be available for environmental  
50 restoration projects in accordance with title 5 of article 56 of the  
51 environmental conservation law upon the issuance of a certificate of  
52 approval of availability by the director of the division of the  
53 budget.

54 The state comptroller shall at the commencement of each month certify  
55 to the director of the division of the budget, the commissioner of  
56 environmental conservation, the chairman of the senate finance  
57 committee, and the chairman of the assembly ways and means committee  
58 the amounts disbursed from this appropriation for "Environmental  
59 Restoration Project Disbursements" for the month preceding such  
60 certification (09BA01W5) ... 25,000,000 ..... (re. \$23,152,000)

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2008-09

1 By chapter 55, section 1, of the laws of 2000:

2 For state assistance payments for the state share of the costs of  
3 environmental restoration projects in accordance with the provisions  
4 of title 5 of article 56 of the environmental conservation law for  
5 project costs, including costs incidental and appurtenant thereto  
6 and for payment of reimbursements to the clean water/clean air  
7 implementation fund for services and expenses of state departments  
8 and agencies, including fringe benefits, hereinafter referred to as  
9 "Environmental Restoration Project Disbursements". The moneys appro-  
10 priated herein may be suballocated to other state departments and  
11 agencies.

12 Notwithstanding the provisions of any general or special law, the  
13 moneys hereby appropriated shall be available for environmental  
14 restoration projects in accordance with title 5 of article 56 of the  
15 environmental conservation law upon the issuance of a certificate of  
16 approval of availability by the director of the division of the  
17 budget.

18 The state comptroller shall at the commencement of each month certify  
19 to the director of the division of the budget, the commissioner of  
20 environmental conservation, the chairman of the senate finance  
21 committee, and the chairman of the assembly ways and means committee  
22 the amounts disbursed from this appropriation for "Environmental  
23 Restoration Project Disbursements" for the month preceding such  
24 certification (09BA00W5) ... 10,000,000 ..... (re. \$5,653,000)  
25

26 By chapter 55, section 1, of the laws of 1999:

27 For state assistance payments for the state share of the costs of  
28 environmental restoration projects in accordance with the provisions  
29 of title 5 of article 56 of the environmental conservation law for  
30 project costs, including costs incidental and appurtenant thereto  
31 and for payment of reimbursements to the clean water/clean air  
32 implementation fund for services and expenses of state departments  
33 and agencies, including fringe benefits, hereinafter referred to as  
34 "Environmental Restoration Project Disbursements". The moneys appro-  
35 priated herein may be suballocated to other state departments and  
36 agencies.

37 Notwithstanding the provisions of any general or special law, the  
38 moneys hereby appropriated shall be available for environmental  
39 restoration projects in accordance with title 5 of article 56 of the  
40 environmental conservation law upon the issuance of a certificate of  
41 approval of availability by the director of the division of the  
42 budget.

43 The state comptroller shall at the commencement of each month certify  
44 to the director of the division of the budget, the commissioner of  
45 environmental conservation, the chairman of the senate finance  
46 committee, and the chairman of the assembly ways and means committee  
47 the amounts disbursed from this appropriation for "Environmental  
48 Restoration Project Disbursements" for the month preceding such  
49 certification (09BA99W5) ... 10,000,000 ..... (re. \$5,306,000)  
50

51 By chapter 55, section 1, of the laws of 1998:

52 For state assistance payments for the state share of the costs of  
53 environmental restoration projects in accordance with the provisions  
54 of title 5 of article 56 of the environmental conservation law for  
55 project costs, including costs incidental and appurtenant thereto  
56 and for payment of reimbursements to the clean water/clean air  
57 implementation fund for services and expenses of state departments  
58 and agencies, including fringe benefits, hereinafter referred to as  
59 "Environmental Restoration Project Disbursements". The moneys appro-  
60 priated herein may be suballocated to other state departments and  
61 agencies.  
62

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2008-09

1 Notwithstanding the provisions of any general or special law, the  
 2 moneys hereby appropriated shall be available for environmental  
 3 restoration projects in accordance with title 5 of article 56 of the  
 4 environmental conservation law upon the issuance of a certificate of  
 5 approval of availability by the director of the division of the  
 6 budget.

7 The state comptroller shall at the commencement of each month certify  
 8 to the director of the division of the budget, the commissioner of  
 9 environmental conservation, the chairman of the senate finance  
 10 committee, and the chairman of the assembly ways and means committee  
 11 the amounts disbursed from this appropriation for "Environmental  
 12 Restoration Project Disbursements" for the month preceding such  
 13 certification (09BA98W5) ... 10,000,000 ..... (re. \$9,469,000)  
 14

15 By chapter 55, section 1, of the laws of 1997:

16 For state assistance payments for the state share of the costs of  
 17 environmental restoration projects in accordance with the provisions  
 18 of title 5 of article 56 of the environmental conservation law for  
 19 project costs, including costs incidental and appurtenant thereto  
 20 and for payment of reimbursements to the clean water/clean air  
 21 implementation fund for services and expenses of state departments  
 22 and agencies, including fringe benefits, hereinafter referred to as  
 23 "Environmental Restoration Project Disbursements". The moneys appro-  
 24 priated herein may be suballocated to other state departments and  
 25 agencies.

26 Notwithstanding the provisions of any general or special law, the  
 27 moneys hereby appropriated shall be available for environmental  
 28 restoration projects in accordance with title 5 of article 56 of the  
 29 environmental conservation law upon the issuance of a certificate of  
 30 approval of availability by the director of the division of the  
 31 budget.

32 The state comptroller shall at the commencement of each month certify  
 33 to the director of the division of the budget, the commissioner of  
 34 environmental conservation, the chairman of the senate finance  
 35 committee, and the chairman of the assembly ways and means committee  
 36 the amounts disbursed from this appropriation for "Environmental  
 37 Restoration Project Disbursements" for the month preceding such  
 38 certification (09BA97W5) ... 20,000,000 ..... (re. \$20,000,000)  
 39

40 By chapter 413, section 29, of the laws of 1996, as amended by chapter  
 41 55, section 1, of the laws of 1997:

42 For state assistance payments for the state share of the costs of  
 43 environmental restoration projects in accordance with the provisions  
 44 of title 5 of article 56 of the environmental conservation law for  
 45 project costs, including costs incidental and appurtenant thereto  
 46 and for payment of reimbursements to the clean water/clean air  
 47 implementation fund for services and expenses of state departments  
 48 and agencies, including fringe benefits, hereinafter referred to as  
 49 "Environmental Restoration Project Disbursements". The moneys appro-  
 50 priated herein may be suballocated to other state departments and  
 51 agencies.

52 Notwithstanding the provisions of any general or special law, moneys  
 53 hereby appropriated shall be available for environmental restoration  
 54 projects in accordance with title 5 of article 56 of the environ-  
 55 mental conservation law upon the issuance of a certificate of  
 56 approval of availability by the director of the division of the  
 57 budget.

58 The state comptroller at the commencement of each month shall certify  
 59 to the director of the division of the budget, the commissioner of  
 60 environmental conservation, the chairman of the senate finance  
 61 committee, and the chairman of the assembly ways and means committee  
 62 the amounts disbursed from this appropriation for "Environmental



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1 Restoration Project Disbursements" for the month preceding such  
2 certification (09BA96W5) ... 50,000,000 ..... (re. \$11,876,000)  
3  
4 FISH AND WILDLIFE (CCP)  
5  
6 Capital Projects Fund  
7  
8 Fish and Wildlife Purpose  
9  
10 By chapter 55, section 1, of the laws of 2007:  
11 For the purchase of capital equipment and for the renovation,  
12 rehabilitation and reconstruction of the department of environmental  
13 conservation's fish hatcheries including personal services and  
14 fringe benefits and indirect costs (09HE0754) .....  
15 1,000,000 ..... (re. \$1,000,000)  
16  
17 By chapter 55, section 1, of the laws of 2006:  
18 For the purchase of capital equipment and for the renovation, rehabil-  
19 itation and reconstruction of the department of environmental  
20 conservation's fish hatcheries including personal services and  
21 fringe benefits and indirect costs (09HE0654) .....  
22 1,000,000 ..... (re. \$976,000)  
23  
24 By chapter 55, section 1, of the laws of 2005:  
25 For the purchase of capital equipment and for the renovation, rehabil-  
26 itation and reconstruction of the department of environmental  
27 conservation's fish hatcheries including personal services and  
28 fringe benefits and indirect costs (09HE0554) .....  
29 300,000 ..... (re. \$293,000)  
30  
31 By chapter 55, section 1, of the laws of 2004:  
32 For the purchase of capital equipment and for the renovation, rehabil-  
33 itation and reconstruction of the department of environmental  
34 conservation's fish hatcheries including personal services and  
35 fringe benefits and indirect costs (09HE0454) .....  
36 800,000 ..... (re. \$403,000)  
37 For rehabilitation and improvements of fishing access sites including  
38 personal services and fringe benefits and indirect costs (09FA0454)  
39 ... 500,000 ..... (re. \$48,000)  
40  
41 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,  
42 section 1, of the laws of 2004:  
43 For the purchase of capital equipment and for the renovation, rehabil-  
44 itation and reconstruction of the department of environmental  
45 conservation's fish hatcheries including personal services, fringe  
46 benefits and indirect costs (09HE0354) .....  
47 800,000 ..... (re. \$267,000)  
48 For rehabilitation and improvements of fishing access sites including  
49 personal services, fringe benefits and indirect costs (09FA0354) ...  
50 500,000 ..... (re. \$409,000)  
51  
52 By chapter 54, section 1, of the laws of 2002, as amended by chapter 55,  
53 section 1, of the laws of 2004:  
54 For the purchase of capital equipment for the department of environ-  
55 mental conservation's fish hatcheries including personal services,  
56 fringe benefits and indirect costs (09HE0254) .....  
57 400,000 ..... (re. \$80,000)  
58

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2008-09

1 Federal Capital Projects Fund  
2  
3 Fish and Wildlife Purpose  
4  
5 By chapter 55, section 1, of the laws of 2007:  
6 For the federal share of the Clean Vessel Act pumpout grant program,  
7 including payment to the Environmental Facilities Corporation and  
8 suballocation to other state departments and agencies (09CV0754) ...  
9 600,000 ..... (re. \$600,000)  
10  
11 By chapter 55, section 1, of the laws of 2005:  
12 For the federal share of the Clean Vessel Act pumpout grant program,  
13 including payment to the Environmental Facilities Corporation and  
14 suballocation to other state departments and agencies (09CV0554) ...  
15 600,000 ..... (re. \$600,000)  
16  
17 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,  
18 section 1, of the laws of 2005:  
19 For the federal share of the Clean Vessel Act pumpout grant program,  
20 including payment to the Environmental Facilities Corporation and  
21 suballocation to other state departments and agencies (09CV0454) ...  
22 600,000 ..... (re. \$600,000)  
23  
24 By chapter 54, section 1, of the laws of 2002:  
25 For the federal share of the Clean Vessel Act pumpout grant program,  
26 including payment to the Environmental Facilities Corporation and  
27 suballocation to other state departments and agencies (09CV0254) ...  
28 625,000 ..... (re. \$225,000)  
29  
30 By chapter 55, section 1, of the laws of 1998, as amended by chapter 55,  
31 section 1, of the laws of 2007:  
32 For the federal share of capital projects undertaken pursuant to this  
33 purpose, including the acquisition of property including suballo-  
34 cation to other state departments and agencies (09WL9854) .....  
35 1,400,000 ..... (re. \$400,000)  
36  
37 By chapter 55, section 1, of the laws of 1997, as amended by chapter 55,  
38 section 1, of the laws of 2007:  
39 For the Federal share of capital projects undertaken pursuant to this  
40 purpose, including the acquisition of property including suballo-  
41 cation to other state departments and agencies (09199754) ...  
42 1,400,000 ..... (re. \$1,069,000)  
43  
44 Hudson River Habitat Restoration Fund  
45  
46 Fish and Wildlife Purpose  
47  
48 By chapter 712, section 3, of the laws of 1994:  
49 For payment of the state match portion of any and all costs and  
50 expenditures incurred for the purpose of Hudson River habitat resto-  
51 ration capital projects (09HR9454) ... 600,000 ..... (re. \$351,000)  
52  
53 LANDS AND FORESTS (CCP)  
54  
55 Capital Projects Fund  
56  
57 Lands and Forests Purpose  
58  
59 By chapter 55, section 1, of the laws of 2007:  
60 For the purchase and replacement of equipment and facility  
61 improvements in support of public safety (09PS0753) .....  
62 100,000 ..... (re. \$100,000)

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2008-09

1 For the stewardship of newly acquired and existing state lands  
2 including personal services, fringe benefits and indirect costs,  
3 including suballocation to other state departments and agencies  
4 (09SW0753)... 600,000 ..... (re. \$600,000)  
5 For services and expenses, including personal services and fringe  
6 benefits, necessary for implementation of Unit Management Plans,  
7 including suballocation to other state departments and agencies  
8 (09MP0753) ... 350,000 ..... (re. \$228,000)  
9 For services and expenses including personal service,  
10 indirect costs and fringe benefits related to invasive  
11 species management activities including suballocations to  
12 other state departments and agencies (09IS0753) .....  
13 100,000 ..... (re. \$100,000)  
14 For services and expenses, including necessary consultant costs, for  
15 judgement or settlement payments related to land acquisition claims  
16 or cases, pursuant to section 503 of the eminent domain procedure  
17 law or article 78 of the civil practice law and rules (09AA0753) ...  
18 4,300,000 ..... (re. \$4,300,000)  
19  
20 By chapter 55, section 1, of the laws of 2006:  
21 For the purchase and replacement of equipment and facility improve-  
22 ments in support of public safety (09PS0653) .....  
23 750,000 ..... (re. \$728,000)  
24 For the stewardship of newly acquired and existing state lands includ-  
25 ing personal services, fringe benefits and indirect costs, including  
26 suballocation to other state departments and agencies (09SW0653) ...  
27 600,000 ..... (re. \$520,000)  
28 For services and expenses, including personal services and fringe  
29 benefits, necessary for implementation of Unit Management Plans,  
30 including suballocation to other state departments and agencies  
31 (09MP0653) ... 325,000 ..... (re. \$80,000)  
32 For services and expenses, including personal services and fringe  
33 benefits, necessary for development and implementation of Green  
34 Certification for state forests (09GC0653) .....  
35 125,000 ..... (re. \$51,000)  
36  
37 By chapter 55, section 1, of the laws of 2005:  
38 For the purchase and replacement of equipment and facility improve-  
39 ments in support of public safety (09PS0553) .....  
40 750,000 ..... (re. \$625,000)  
41 For the stewardship of newly acquired and existing state lands includ-  
42 ing personal services, fringe benefits and indirect costs, including  
43 suballocation to other state departments and agencies (09SW0553) ...  
44 300,000 ..... (re. \$227,000)  
45  
46 By chapter 55, section 1, of the laws of 2004:  
47 For the stewardship of newly acquired and existing state lands includ-  
48 ing personal services, fringe benefits and indirect costs, including  
49 suballocation to other state departments and agencies (09SW0453) ...  
50 300,000 ..... (re. \$151,000)  
51 For services and expenses, including personal services and fringe  
52 benefits, necessary for development and implementation of Green  
53 Certification for state forests (09GC0453) .....  
54 100,000 ..... (re. \$91,000)  
55  
56 By chapter 54, section 1, of the laws of 2001, as amended by chapter 55,  
57 section 1, of the laws of 2003:  
58 For the state's share of Federal Transportation Efficiency Act of the  
59 21st Century program grants including personal services and fringe  
60 benefits (09IT0153) ... 2,532,000 ..... (re. \$1,943,000)  
61

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2008-09

1 By chapter 55, section 1, of the laws of 2000:  
2 For services and expenses, including necessary consultant costs, for  
3 judgement or settlement payments related to land acquisition claims  
4 or cases brought before the court of claims or the supreme court,  
5 pursuant to section 503 of the eminent domain procedure law or arti-  
6 cle 78 of the civil practice law and rules (09AA0053) .....  
7 1,000,000 ..... (re. \$1,000,000)  
8  
9 By chapter 55, section 1, of the laws of 1999:  
10 For services and expenses, including necessary consultant costs, for  
11 judgement or settlement payments related to land acquisition claims  
12 or cases brought before the court of claims or the supreme court,  
13 pursuant to section 503 of the eminent domain procedure law or arti-  
14 cle 78 of the civil practice law and rules (09AA9953) .....  
15 4,700,000 ..... (re. \$4,700,000)  
16  
17 By chapter 54, section 1, of the laws of 1994, as amended by chapter 55,  
18 section 1, of the laws of 2004:  
19 For the state's share of Federal Intermodal Surface Transportation  
20 Efficiency Act enhancement program grants including personal  
21 services, fringe benefits and indirect costs. No portion of this  
22 appropriation shall be allocated until the commissioner of the  
23 department of environmental conservation and the director of the  
24 budget have determined that no other sources of funding, including  
25 but not limited to natural resource damage claim settlements and  
26 environmental protection fund appropriations, are available for this  
27 purpose (09IT9453) ... 500,000 ..... (re. \$224,000)  
28  
29 By chapter 54, section 1, of the laws of 1993:  
30 For services and expenses including necessary consultant costs, for  
31 judgment or settlement payments related to land acquisition claims  
32 or cases brought before the court of claims or the supreme court,  
33 pursuant to section 503 of the eminent domain procedure law or arti-  
34 cle 78 of the civil practice law and rules (09AA9353) .....  
35 18,800,000 ..... (re. \$2,792,000)  
36  
37 By chapter 54, section 1, of the laws of 1989, as amended by chapter 54,  
38 section 3, of the laws of 1990:  
39 For demolition of buildings at the former Edgewood Hospital site on  
40 Long Island (09168953) ... 3,450,000 ..... (re. \$891,000)  
41  
42 By chapter 54, section 1, of the laws of 1987, for:  
43 Demolition of buildings at the former Edgewood Hospital site on Long  
44 Island (09668753) ... 6,000,000 ..... (re. \$2,246,000)  
45  
46 Federal Capital Projects Fund  
47  
48 Lands and Forests Purpose  
49  
50 By chapter 55, section 1, of the laws of 2007:  
51 For the federal share of costs associated with the acquisition of  
52 lands under the forest legacy program, including suballocation to  
53 other state departments and agencies (09FL0753) .....  
54 2,000,000 ..... (re. \$2,000,000)  
55  
56 By chapter 55, section 1, of the laws of 2006:  
57 For the federal share of costs associated with the acquisition of  
58 lands under the forest legacy program, including suballocation to  
59 other state departments and agencies (09FL0653) .....  
60 1,000,000 ..... (re. \$1,000,000)  
61

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2008-09

1 By chapter 55, section 1, of the laws of 2005:  
2 For the federal share of costs associated with the acquisition of  
3 lands under the forest legacy program, including suballocation to  
4 other state departments and agencies (09FL0553) .....  
5 2,000,000 ..... (re. \$2,000,000)  
6  
7 Forest Preserve Expansion Fund - 310  
8  
9 Lands and Forests Purpose  
10  
11 By chapter 55, section 1, of the laws of 1996:  
12 For the acquisition of additional lands for the forest preserve within  
13 either the Adirondack or Catskill parks, in accordance with the  
14 provisions of section 97-e of the state finance law (09999653) .....  
15 20,000 ..... (re. \$20,000)  
16  
17 By chapter 54, section 1, of the laws of 1993:  
18 For the acquisition of additional lands for the forest preserve within  
19 either the Adirondack or Catskill parks, in accordance with the  
20 provisions of section 97-e of the state finance law (09999353) .....  
21 175,000 ..... (re. \$90,000)  
22  
23 LANDS AND FORESTS - EQBA (CCP)  
24  
25 Capital Projects Fund - EQBA (Bondable)  
26  
27 Lands and Forests Purpose  
28  
29 By chapter 54, section 1, of the laws of 2002:  
30 For payment of the state share costs of land preservation and improve-  
31 ment projects (09720253) ... 28,000 ..... (re. \$28,000)  
32  
33 Capital Projects Fund  
34  
35 Lands and Forests Purpose  
36  
37 By chapter 54, section 1, of the laws of 1987:  
38 For payment of the state share of the costs of land preservation and  
39 improvement projects, including the payment of liabilities incurred  
40 prior to April 1, 1987 (09A88753) ... .....  
41 4,111,000 ..... (re. \$321,000)  
42  
43 MARINE RESOURCES (CCP)  
44  
45 Federal Capital Projects Fund  
46  
47 Marine Projects Purpose  
48  
49 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,  
50 section 1, of the laws of 2007:  
51 For the federal share of capital projects undertaken pursuant to this  
52 purpose including the acquisition of property including suballo-  
53 cation to other state departments and agencies (09MR04A1) .....  
54 3,750,000 ..... (re. \$3,750,000)  
55  
56 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,  
57 section 1, of the laws of 2007:  
58 For the federal share of capital projects undertaken pursuant to this  
59 purpose including the acquisition of property including suballo-  
60 cation to other state departments and agencies (09MR03A1) .....  
61 3,000,000 ..... (re. \$3,000,000)  
62

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2008-09

1 By chapter 54, section 1, of the laws of 2002, as amended by chapter 55,  
2 section 1, of the laws of 2007:  
3 For the federal share of capital projects undertaken pursuant to this  
4 purpose including the acquisition of property including suballo-  
5 cation to other state departments and agencies (09MR02A1) .....  
6 1,650,000 ..... (re. \$1,650,000)  
7

8 By chapter 55, section 1, of the laws of 2000, as amended by chapter 55,  
9 section 1, of the laws of 2007:  
10 For the federal share of capital projects undertaken pursuant to this  
11 purpose including the acquisition of property including suballo-  
12 cation to other state departments and agencies (09MR00A1) .....  
13 3,850,000 ..... (re. \$528,000)  
14

15 By chapter 55, section 1, of the laws of 1997, as amended by chapter 55,  
16 section 1, of the laws of 2007:  
17 For the Federal share of capital projects undertaken pursuant to this  
18 purpose, including the acquisition of property including suballo-  
19 cation to other state departments and agencies (09MR97A1) .....  
20 1,030,000 ..... (re. \$542,000)  
21

22 OPERATIONS (CCP)  
23

24 Capital Projects Fund  
25

26 Preservation of Facilities Purpose  
27

28 By chapter 54, section 1, of the laws of 2002, as amended by chapter 55,  
29 section 1, of the laws of 2004:  
30 For major rehabilitation, renovation and expansion of the Region 3  
31 regional office headquarters building complex including personal  
32 services, fringe benefits and indirect costs (09R30203) .....  
33 2,500,000 ..... (re. \$2,133,000)  
34

35 By chapter 54, section 1, of the laws of 2001, as amended by chapter 55,  
36 section 1, of the laws of 2004:  
37 For major rehabilitation, renovation and expansion of the Region 3  
38 regional office headquarters building complex including personal  
39 services, fringe benefits and indirect costs (09R30103) .....  
40 3,460,000 ..... (re. \$1,436,000)  
41

42 Operational Services Purpose  
43

44 By chapter 55, section 1, of the laws of 2007:  
45 For services and expenses relating to the operational services of the  
46 department of environmental conservation (09HD0751) .....  
47 12,000,000 ..... (re. \$12,000,000)  
48 For rehabilitation and improvements of various department facilities  
49 and systems including personal services and fringe benefits and  
50 indirect costs in accordance with a programmatic and financial plan  
51 to be approved by the director of the budget including suballocation  
52 to other state departments and agencies (09RI0751) .....  
53 11,066,000 ..... (re. \$10,986,000)  
54 For replacement of vehicles and heavy duty construction equipment  
55 (09EQ0751) ... 4,850,000 ..... (re. \$4,850,000)  
56 For dam safety and the demolition of unsafe structures on state-owned  
57 land including personal services and fringe benefits (09DS0751) ...  
58 2,000,000 ..... (re. \$2,000,000)  
59 For services and expenses, including personal services and fringe  
60 benefits, for design and construction of department facilities  
61 (09DF0751) ... 250,000 ..... (re. \$250,000)

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2008-09

1 For services and expenses, including personal services and fringe  
2 benefits, necessary for projects and purposes required by Executive  
3 Order 111, including design, construction, operation and maintenance  
4 of all new buildings, and the development and purchase of energy  
5 efficient equipment; for remedial activities at state-owned  
6 facilities, including the compliance with state and federal laws and  
7 regulations (09SF0751) ... 3,000,000 ..... (re. \$3,000,000)  
8  
9 By chapter 55, section 1, of the laws of 2006:  
10 For services and expenses relating to the operational services of the  
11 department of environmental conservation (09HD0651) .....  
12 12,000,000 ..... (re. \$12,000,000)  
13 For rehabilitation and improvements of various department facilities  
14 and systems including personal services and fringe benefits and  
15 indirect costs in accordance with a programmatic and financial plan  
16 to be approved by the director of the budget including suballocation  
17 to other state departments and agencies (09RI0651) .....  
18 10,100,000 ..... (re. \$6,269,000)  
19 For replacement of vehicles and heavy duty construction equipment  
20 (09EQ0651) ... 4,940,000 ..... (re. \$1,549,000)  
21 For services and expenses, including personal services and fringe  
22 benefits, for design and construction of department facilities  
23 (09DF0651) ... 750,000 ..... (re. \$574,000)  
24 For services and expenses, including personal services and fringe  
25 benefits, necessary for projects and purposes required by Executive  
26 Order 111, including design, construction, operation and maintenance  
27 of all new buildings, and the development and purchase of energy  
28 efficient equipment; for remedial activities at state-owned facili-  
29 ties, including the compliance with state and federal laws and regu-  
30 lations (09SF0651) ... 2,090,000 ..... (re. \$1,656,000)  
31  
32 By chapter 55, section 1, of the laws of 2005:  
33 For services and expenses relating to the operational services of the  
34 department of environmental conservation (09HD0551) .....  
35 11,000,000 ..... (re. \$11,000,000)  
36 For rehabilitation and improvements of various department facilities  
37 and systems including personal services and fringe benefits and  
38 indirect costs in accordance with a programmatic and financial plan  
39 to be approved by the director of the budget including suballocation  
40 to other state departments and agencies (09RI0551) .....  
41 8,200,000 ..... (re. \$1,307,000)  
42 For services and expenses of remedial activities performed at stat-  
43 e-owned sites and including compliance with state and federal laws  
44 and regulations (09SF0551) ... 8,000,000 ..... (re. \$4,658,000)  
45  
46 By chapter 55, section 1, of the laws of 2004:  
47 For services and expenses relating to the operational services of the  
48 department of environmental conservation (09HD0451) .....  
49 10,729,000 ..... (re. \$10,729,000)  
50  
51 By chapter 55, section 1, of the laws of 2003:  
52 For services and expenses relating to the operational services of the  
53 department of environmental conservation (09HD0351) .....  
54 11,000,000 ..... (re. \$11,000,000)  
55  
56 Financial Security Fund  
57  
58 Operational Services Purpose  
59  
60 By chapter 54, section 1, of the laws of 1994:  
61 For services and expenses of the department to complete or remediate a  
62 department-regulated project using the proceeds specified in the

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1 project's required financial security arrangement when the terms of  
 2 that arrangement must be implemented. No portion of this appropri-  
 3 ation shall be available for projects for which financial security  
 4 proceeds have not been received (09439451) .....  
 5 2,000,000 ..... (re. \$1,221,000)  
 6

7 Natural Resource Damages Fund

8  
 9 Operational Services Purpose  
 10

11 By chapter 55, section 1, of the laws of 2007:

12 For services and expenses related to restoration projects, replacement  
 13 acquisition projects or combinations thereof resulting from  
 14 successful natural resource damages claims (09440751) .....  
 15 26,000,000 ..... (re. \$26,000,000)  
 16

17 By chapter 54, section 1, of the laws of 1994, as amended by chapter 54,  
 18 section 1, of the laws of 2005, and as supplemented by a certificate  
 19 of transfer:

20 For services and expenses related to restoration projects, replacement  
 21 acquisition projects or combinations thereof resulting from success-  
 22 ful natural resource damages claims. No portion of this appropri-  
 23 ation shall be available for projects for which recovered funds have  
 24 not been received including suballocation to the department of  
 25 health and the office of parks, recreation and historic preservation  
 26 (09449451) ... 23,503,000 ..... (re. \$5,056,000)  
 27

28 PURE WATERS BOND FUND (CCP)

30 Pure Waters Bond Fund - 105

32 Bond Proceeds Purpose

34 By chapter 54, section 8, of the laws of 1978, as amended by chapter 55,  
 35 section 1, of the laws of 1996:

36 The sum of two hundred sixty-three million thirty-five thousand nine  
 37 hundred sixty-one dollars (\$263,035,961) or so much thereof as may  
 38 be necessary, is hereby appropriated from the proceeds of the sale  
 39 of bonds authorized pursuant to the provisions of chapter one  
 40 hundred and seventy-six of the laws of nineteen hundred sixty-five  
 41 known as the "Pure Waters Bond Act" for payment to the capital  
 42 projects fund as created by section ninety-three of the state  
 43 finance law for disbursements from such fund pursuant to appropri-  
 44 ations for the payment of the non-municipal share of the cost of  
 45 construction of sewage treatment works in the manner and to the  
 46 extent specified in section 17-1903 of the environmental conserva-  
 47 tion law. Such disbursements are hereinafter referred to as "Pure  
 48 Waters disbursements."

49 The director of the budget is hereby authorized to designate to the  
 50 state comptroller appropriations made from the capital projects fund  
 51 for purposes for which pure waters expenditures are authorized. The  
 52 state comptroller shall at the commencement of each month certify to  
 53 the director of the budget, the chairman of the senate finance  
 54 committee, and the chairman of the assembly ways and means commit-  
 55 tee, the amounts disbursed from the appropriations designated by the  
 56 director of the budget from the capital construction fund for pure  
 57 waters disbursements for the month preceding such certification.  
 58 Such certifications shall not exceed in aggregate the moneys appro-  
 59 priated thereof from the capital projects fund. A copy of each such  
 60 certification shall also be delivered to the public officer of the  
 61 respective state department to which such capital projects fund  
 62 appropriations are made available (01354910) ..... (re. \$28,727,000)



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1 RECREATION (CCP)  
2  
3 Capital Projects Fund  
4  
5 Recreation Purpose  
6  
7 By chapter 55, section 1, of the laws of 2007:  
8 For campground modernization and reconstruction including personal  
9 services, fringe benefits and indirect costs (09CM0752) .....  
10 1,000,000 ..... (re. \$1,000,000)  
11 For alterations and improvements to Belleayre Mountain Ski Center  
12 lifts and trails to comply with safety regulations including  
13 personal services, fringe benefits and indirect costs (09LS0752) ...  
14 500,000 ..... (re. \$500,000)  
15  
16 By chapter 55, section 1, of the laws of 2006:  
17 For campground modernization and reconstruction including personal  
18 services, fringe benefits and indirect costs (09CM0652) .....  
19 1,000,000 ..... (re. \$793,000)  
20  
21 By chapter 55, section 1, of the laws of 2006, as amended by chapter  
22 108, section 5, of the laws of 2006:  
23 For services and expenses for the construction of a new ski lodge at  
24 Belleayre Mountain Ski Center (09BL0652) .....  
25 5,500,000 ..... (re. \$5,427,000)  
26  
27 By chapter 55, section 1, of the laws of 2005:  
28 For campground modernization and reconstruction including personal  
29 services, fringe benefits and indirect costs (09CM0552) .....  
30 1,000,000 ..... (re. \$193,000)  
31  
32 By chapter 55, section 1, of the laws of 2004:  
33 For campground modernization and reconstruction including personal  
34 services, fringe benefits and indirect costs (09CM0452) .....  
35 2,000,000 ..... (re. \$139,000)  
36  
37 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,  
38 section 1, of the laws of 2004:  
39 For campground modernization and reconstruction including personal  
40 services, fringe benefits and indirect costs (09CM0352) .....  
41 2,000,000 ..... (re. \$192,000)  
42  
43 SOLID AND HAZARDOUS WASTE MANAGEMENT (CCP)  
44  
45 Capital Projects Fund  
46  
47 Solid Waste Management Purpose  
48  
49 By chapter 55, section 1, of the laws of 2004:  
50 For services and expenses of remedial activities performed at stat-  
51 e-owned sites and including costs incidental and appurtenant thereto  
52 (09RS0456) ... 2,501,000 ..... (re. \$1,501,000)  
53  
54 Hazardous Waste Purpose  
55  
56 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,  
57 section 1, of the laws of 2007:  
58 For services and expenses for the Town of Smithtown/Kings Park Psychi-  
59 atric Center Rehabilitation including suballocation to other state  
60 departments and agencies (09KP06F7) .....  
61 25,000,000 ..... (re. \$25,000,000)  
62

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1 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,  
2 section 1, of the laws of 2006:

3 For payment by the state, as reimbursement or as an advance from  
4 responsible parties for remedial and monitoring work at inactive  
5 hazardous waste disposal sites or from volunteers for the voluntary  
6 cleanup of contaminated brownfield sites. No portion of this appro-  
7 priation shall be available for expenditure until a party or parties  
8 either responsible for a site or volunteering to cleanup a site have  
9 entered into an agreement with the commissioner of the department of  
10 environmental conservation or the commission's designee, and which  
11 agreement is approved by the director of the budget, providing for  
12 repayment to the state of an amount equal to the amount disbursed  
13 from this appropriation. A copy of such agreement shall be filed  
14 with the state comptroller, the chairman of the senate finance  
15 committee and chairman of the assembly ways and means committee.

16 Notwithstanding any other provision of law to the contrary, the comp-  
17 troller is authorized to repay settlements or advances for specified  
18 inactive hazardous waste remedial projects and voluntary cleanup  
19 projects from this fund with monies of the hazardous waste remedial  
20 fund received for such projects pursuant to inactive hazardous waste  
21 site remediation consent orders and voluntary cleanup agreements.  
22 The director of the budget shall certify to the comptroller the  
23 specific portions of this appropriation for which monies have been  
24 received pursuant to such consent orders and voluntary cleanup  
25 agreements (09AD04F7) ... 30,000,000 ..... (re. \$24,991,000)  
26

27 By chapter 55, section 1, of the laws of 1999:

28 For payment by the state, as an advance for remedial and monitoring  
29 work at inactive hazardous waste disposal sites. No portion of this  
30 appropriation shall be available for expenditure until a party or  
31 parties responsible for a site have entered into an agreement with  
32 the commissioner of the department of environmental conservation,  
33 and which agreement is approved by the director of the budget,  
34 providing for repayment to the state of an amount equal to the  
35 amount disbursed from this appropriation. A copy of such agreement  
36 shall be filed with the state comptroller, the chairman of the  
37 senate finance committee and chairman of the assembly ways and means  
38 committee.

39 Notwithstanding any other provision of law to the contrary, the comp-  
40 troller is authorized to repay advances for specified inactive  
41 hazardous waste remedial projects from this fund with moneys of the  
42 hazardous waste remedial fund received for such projects pursuant to  
43 inactive hazardous waste site remediation consent orders. The direc-  
44 tor of the budget shall certify to the comptroller the specific  
45 portions of this appropriation for which moneys have been received  
46 pursuant to such consent orders (09AD99F7) .....  
47 60,000,000 ..... (re. \$16,120,000)  
48

49 By chapter 55, section 1, of the laws of 1998:

50 For payment by the state, as an advance for remedial and monitoring  
51 work at inactive hazardous waste disposal sites (09AD98F7) ... ..  
52 30,000,000 ..... (re. \$4,393,000)  
53

54 By chapter 54, section 2, of the laws of 1995:

55 For payment by the state, as an advance for remedial and monitoring  
56 work at inactive hazardous waste disposal sites (091895F7) ... ..  
57 10,000,000 ..... (re. \$2,401,000)  
58

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1 By chapter 54, section 2, of the laws of 1988:  
 2 For payment by the state, as an advance for remedial and monitoring  
 3 work at inactive hazardous waste disposal sites (094388F7) ... ..  
 4 10,000,000 ..... (re. \$1,192,000)

5  
6 Hazardous Waste Remedial Fund

7  
8 Hazardous Waste Purpose

9  
10 By chapter 55, section 1, of the laws of 2007:  
 11 For payment of the state share of the costs of hazardous waste site  
 12 remediation projects, in accordance with title 13 of article 27 of  
 13 the environmental conservation law and section 97-b of the state  
 14 finance law, for projects, and for payment of state costs associated  
 15 with the remediation of offsite contamination at significant threat  
 16 sites as provided for in section 27-1411 of the environmental  
 17 conservation law, including personal services and fringe benefits of  
 18 the departments of environmental conservation, health and law and  
 19 including suballocations to the departments of health and law and  
 20 including costs incidental and appurtenant thereto (09HB07F7) .....  
 21 120,000,000 ..... (re. \$117,642,000)

22  
23 By chapter 55, section 1, of the laws of 2006:  
 24 For payment of the state share of the costs of hazardous waste site  
 25 remediation projects, in accordance with title 13 of article 27 of  
 26 the environmental conservation law and section 97-b of the state  
 27 finance law, for projects, and for payment of state costs associated  
 28 with the remediation of offsite contamination at significant threat  
 29 sites as provided for in section 27-1411 of the environmental  
 30 conservation law, including personal services and fringe benefits of  
 31 the departments of environmental conservation, health and law and  
 32 including suballocations to the departments of health and law and  
 33 including costs incidental and appurtenant thereto (09HB06F7) .....  
 34 120,000,000 ..... (re. \$103,820,000)

35  
36 Hazardous Waste Remedial Fund

37 Hazardous Waste Cleanup Account

38  
39 Hazardous Waste Purpose

40  
41 By chapter 55, section 1, of the laws of 2005:  
 42 For payment of the state share of the costs of hazardous waste site  
 43 remediation projects, in accordance with title 13 of article 27 of  
 44 the environmental conservation law and section 97-b of the state  
 45 finance law, for projects, and for payment of state costs associated  
 46 with the remediation of offsite contamination at significant threat  
 47 sites as provided for in section 27-1411 of the environmental  
 48 conservation law, including personal services and related fringe  
 49 benefits of the departments of environmental conservation, health  
 50 and law and including suballocations to the departments of health  
 51 and law and including costs incidental and appurtenant thereto  
 52 (09HB05F7) ... 120,000,000 ..... (re. \$85,767,000)

53  
54 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,  
 55 section 1, of the laws of 2005 and as supplemented by a certificate  
 56 of transfer:

57 For payment of the state share of the costs of hazardous waste site  
 58 remediation projects, in accordance with title 13 of article 27 of  
 59 the environmental conservation law and section 97-b of the state  
 60 finance law, for projects, and for payment of state costs associated  
 61 with the remediation of offsite contamination at significant threat  
 62 sites as provided for in section 27-1411 of the environmental

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1 conservation law, including personal services and related fringe  
 2 benefits of the departments of environmental conservation, health  
 3 and law and including suballocations to the departments of health  
 4 and law and including costs incidental and appurtenant thereto  
 5 (09HB04F7) ... 120,222,000 ..... (re. \$110,300,000)  
 6

7 SCHEDULE

8

9	Personal service .....	15,855,844
10	Nonpersonal service .....	975,871
11	Fringe benefits .....	5,746,290
12		
13	Maintenance undistributed	
14	For services and expenses related to the	
15	hazardous waste remedial program at the	
16	department of health and for suballocation	
17	to the department of health .....	5,880,163
18	For services and expenses related to the	
19	hazardous waste remedial program at the	
20	department of law and for suballocation to	
21	the department of law .....	763,832
22	For payment of the state share of the costs	
23	of hazardous waste site remediation	
24	projects in accordance with title 13 of	
25	article 27 of the environmental conserva-	
26	tion law and section 97-b of the state	
27	finance law and for payment of state costs	
28	associated with the remediation of offsite	
29	contamination at significant threat sites	
30	as provided for in section 27-1411 of the	
31	environmental conservation law, including	
32	costs incidental and appurtenant thereto ....	91,000,000
33		-----
34	Available for maintenance undistributed .....	97,643,995
35		-----
36	Total of schedule .....	120,222,000
37		=====

38

39 By chapter 55, section 1, of the laws of 2003, as amended by chapter 1,  
 40 part I, section 5, of the laws of 2003:

41 For payment of the state share of costs of hazardous waste site reme-  
 42 diation projects, in accordance with title 13 of article 27 of the  
 43 environmental conservation law and section 97-b of the state finance  
 44 law, for projects, and for payment of state costs associated with  
 45 the remediation of offsite contamination at significant threat sites  
 46 as provided for in section 27-1411 of the environmental conservation  
 47 law, including personal services and related fringe benefits of the  
 48 departments of environmental conservation, health and law and  
 49 including costs incidental and appurtenant thereto (09HB03F7) .....  
 50 120,000,000 ..... (re. \$32,451,000)  
 51

52 SCHEDULE

53

54	Personal service .....	15,700,000
55	Nonpersonal service .....	966,325
56	Fringe benefits .....	5,689,680
57		
58	Maintenance undistributed	
59	For services and expenses related to the	
60	hazardous waste remedial program at the	
61	department of health and for suballocation	
62	to the department of health .....	5,880,163

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1 For services and expenses related to the  
2 hazardous waste remedial program at the  
3 department of law and for suballocation to  
4 the department of law ..... 763,832  
5 For payment of the state share of the costs  
6 of hazardous waste site remediation  
7 projects in accordance with title 13 of  
8 article 27 of the environmental conserva-  
9 tion law and section 97-b of the state  
10 finance law and for payment of state costs  
11 associated with the remediation of offsite  
12 contamination at significant threat sites  
13 as provided for in section 27-1411 of the  
14 environmental conservation law, including  
15 costs incidental and appurtenant thereto .... 91,000,000  
16 -----  
17 Available for maintenance undistributed ..... 97,643,995  
18 -----  
19 Total of schedule ..... 120,000,000  
20 =====

21  
22 Hazardous Waste Remedial Fund  
23 Hazardous Waste Remediation Oversight and Assistance Account  
24

25 By chapter 55, section 1, of the laws of 2007:  
26 For the following purposes: non-bondable services and expenses  
27 associated with the brownfield cleanup and hazardous waste  
28 remediation projects; and, suballocation to other state departments  
29 and agencies; and for other brownfield site cleanup hazardous waste  
30 purposes (09TG07F7) ... 2,250,000 ..... (re. \$2,250,000)  
31 For the following purposes: non-bondable services and expenses  
32 associated with the brownfield cleanup and hazardous waste  
33 remediation projects; grants authorized pursuant to section 970-r of  
34 the general municipal law; and, suballocation to other state  
35 departments and agencies; and for other brownfield site cleanup  
36 hazardous waste purposes (09BA07F7) .....  
37 12,750,000 ..... (re. \$12,750,000)  
38 For the personal services and fringe benefits of the department of  
39 environmental conservation including suballocation to the department  
40 of health related to the brownfield cleanup program pursuant to  
41 title 14 of article 27 of the environmental conservation law and the  
42 voluntary cleanup program including costs incurred prior to April 1,  
43 2007 (09BC07F7) ... 9,375,000 ..... (re. \$8,352,000)  
44

45 Hazardous Waste Purpose  
46

47 By chapter 55, section 1, of the laws of 2006:  
48 For the following purposes pursuant to a memorandum of understanding  
49 to be executed by the governor, the temporary president of the  
50 senate and the speaker of the assembly: non-bondable services and  
51 expenses associated with the brownfield cleanup and hazardous waste  
52 remediation projects; grants authorized pursuant to section 970-r of  
53 the general municipal law; technical assistance grants pursuant to  
54 titles 13 and 14 of article 27 of the environmental conservation  
55 law; services and expenses associated with negotiating and oversee-  
56 ing implementation of brownfield site cleanup agreements in accord-  
57 ance with title 14 of article 27 of the environmental conservation  
58 law; including personal services and fringe benefits of the depart-  
59 ment of environmental conservation including costs incidental and  
60 appurtenant thereto including suballocation to other state depart-  
61 ments and agencies; and for other brownfield site cleanup hazardous  
62 waste purposes (09HT06F7) ... 15,000,000 ..... (re. \$15,000,000)

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1 For the personal services and fringe benefits of the department of  
 2 environmental conservation including suballocation to the department  
 3 of health related to the brownfield cleanup program pursuant to  
 4 title 14 of article 27 of the environmental conservation law and the  
 5 voluntary cleanup program including costs incurred prior to April 1,  
 6 2006 (09BC06F7) ... 7,375,000 ..... (re. \$3,709,000)  
 7

8 By chapter 55, section 1, of the laws of 2005:

9 For the following purposes pursuant to a memorandum of understanding  
 10 to be executed by the governor, the temporary president of the  
 11 senate and the speaker of the assembly: non-bondable services and  
 12 expenses associated with the brownfield cleanup and hazardous waste  
 13 remediation projects; grants authorized pursuant to section 970-r of  
 14 the general municipal law; technical assistance grants pursuant to  
 15 titles 13 and 14 of article 27 of the environmental conservation  
 16 law; services and expenses associated with negotiating and oversee-  
 17 ing implementation of brownfield site cleanup agreements in accord-  
 18 ance with title 14 of article 27 of the environmental conservation  
 19 law; including personal services and related fringe benefits of the  
 20 department of environmental conservation including costs incidental  
 21 and appurtenant thereto including suballocation to other state  
 22 departments and agencies; and for other brownfield site cleanup  
 23 hazardous waste purposes (09HT05F7) .....  
 24 15,000,000 ..... (re. \$15,000,000)

25 For the personal services and related fringe benefits of the depart-  
 26 ment of environmental conservation including suballocation to the  
 27 department of health related to the brownfield cleanup program  
 28 pursuant to title 14 of article 27 of the environmental conservation  
 29 law and the voluntary cleanup program including costs incurred prior  
 30 to April 1, 2005 (09BC05F7) ... 14,217,000 ..... (re. \$2,072,000)  
 31

32 By chapter 55, section 1, of the laws of 2004:

33 For the following purposes pursuant to a memorandum of understanding  
 34 to be executed by the governor, the temporary president of the  
 35 senate and the speaker of the assembly: non-bondable services and  
 36 expenses associated with the brownfield cleanup and hazardous waste  
 37 remediation projects; grants authorized pursuant to section 970-r of  
 38 the general municipal law; technical assistance grants pursuant to  
 39 titles 13 and 14 of article 27 of the environmental conservation  
 40 law; services and expenses associated with negotiating and oversee-  
 41 ing implementation of brownfield site cleanup agreements in accord-  
 42 ance with title 14 of article 27 of the environmental conservation  
 43 law; including personal services and related fringe benefits of the  
 44 department of environmental conservation including costs incidental  
 45 and appurtenant thereto; and for other brownfield site cleanup  
 46 hazardous waste purposes (09HT04F7) .....  
 47 15,000,000 ..... (re. \$14,979,000)  
 48

49 By chapter 55, section 1, of the laws of 2003, as amended by chapter 1,  
 50 part I, section 5, of the laws of 2003:

51 For the following purposes pursuant to a Memorandum of Understanding  
 52 to be executed by the Governor, the temporary president of the  
 53 Senate and the speaker of the Assembly: non-bondable services and  
 54 expenses associated with brownfield clean up and hazardous waste  
 55 remediation projects; grants authorized pursuant to section 970-r of  
 56 the general municipal law; technical assistance grants pursuant to  
 57 titles 13 and 14 of article 27 of the environmental conservation  
 58 law; services and expenses associated with negotiating and oversee-  
 59 ing implementation of brownfield site cleanup agreements in accord-  
 60 ance with title 14 of article 27 of the environmental conservation  
 61 law; including personal services and related fringe benefits of the  
 62 department of environmental conservation including costs incidental

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1 and appurtenant thereto; and for other brownfield site cleanup  
2 hazardous waste purposes (09HT03F7) .....  
3 15,000,000 ..... (re. \$14,175,000)  
4  
5 SOLID AND HAZARDOUS WASTE MANAGEMENT - EQBA 86 (CCP)  
6  
7 Capital Projects Fund  
8  
9 Solid Waste Purpose  
10  
11 By chapter 54, section 1, of the laws of 1991:  
12 For payment of the state's share of the costs of municipal landfill  
13 closure projects, in accordance with the provisions of article 52  
14 and title 5 of article 54 of the environmental conservation law, for  
15 projects, including costs incidental and appurtenant thereto  
16 (09279156) ... .. 50,000,000 ..... (re. \$4,401,000)  
17  
18 Hazardous Waste Purpose  
19  
20 By chapter 55, section 1, of the laws of 1999:  
21 For payment of the state's share of the costs of hazardous waste site  
22 remediation projects, in accordance with the provisions of title 3  
23 of article 52 of the environmental conservation law, for projects,  
24 including costs incidental and appurtenant thereto, and for payment  
25 of reimbursements to the hazardous waste remedial fund for services  
26 and expenses of the departments of environmental conservation, law  
27 and health, including fringe benefits (09HW99F7) .....  
28 37,625,000 ..... (re. \$3,638,000)  
29  
30 By chapter 55, section 1, of the laws of 1998:  
31 For payment of the state's share of the costs of hazardous waste site  
32 remediation projects, in accordance with the provisions of title 3  
33 of article 52 of the environmental conservation law, for projects,  
34 including costs incidental and appurtenant thereto (09HW98F7) .....  
35 30,000,000 ..... (re. \$2,390,000)  
36  
37 By chapter 55, section 1, of the laws of 1997:  
38 For payment of the state's share of the costs of hazardous waste site  
39 remediation projects, in accordance with the provisions of title 3  
40 of article 52 of the environmental conservation law, for projects,  
41 including costs incidental and appurtenant thereto (09HW97F7)  
42 ... .. 30,000,000 ..... (re. \$1,211,000)  
43  
44 By chapter 55, section 1, of the laws of 1996:  
45 For payment of the state's share of the costs of hazardous waste site  
46 remediation projects, in accordance with the provisions of title 3  
47 of article 52 of the environmental conservation law, for projects,  
48 including costs incidental and appurtenant thereto (09HW96F7)  
49 ... .. 32,800,000 ..... (re. \$10,245,000)  
50  
51 By chapter 54, section 1, of the laws of 1995:  
52 For payment of the state's share of the costs of hazardous waste site  
53 remediation projects, in accordance with the provisions of title 3  
54 of article 52 of the environmental conservation law, for projects,  
55 including costs incidental and appurtenant thereto (09HW95F7)  
56 ... .. 66,000,000 ..... (re. \$1,208,000)  
57  
58 By chapter 54, section 1, of the laws of 1994:  
59 For payment of the state's share of the costs of hazardous waste site  
60 remediation projects, in accordance with the provisions of title 3  
61 of article 52 of the environmental conservation law, for projects,

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1 including costs incidental and appurtenant thereto (09HW94F7)  
2 ... .. 150,000,000 ..... (re. \$11,129,000)

3  
4 By chapter 54, section 1, of the laws of 1993:  
5 For payment of the state's share of the costs of hazardous waste site  
6 remediation projects, in accordance with the provisions of title 3  
7 of article 52 of the environmental conservation law, for projects,  
8 including costs incidental and appurtenant thereto (09HW93F7)  
9 ... .. 140,000,000 ..... (re. \$14,230,000)

10  
11 By chapter 54, section 1, of the laws of 1992:  
12 For payment of the state's share of the costs of hazardous waste site  
13 remediation projects, in accordance with the provisions of title 3  
14 of article 52 of the environmental conservation law, for projects,  
15 including costs incidental and appurtenant thereto (09HW92F7)  
16 ... .. 204,000,000 ..... (re. \$23,792,000)

17  
18 By chapter 54, section 1, of the laws of 1991, as amended by chapter 54,  
19 section 3, of the laws of 1992:  
20 For payment of the state's share of the costs of hazardous waste site  
21 remediation projects, in accordance with the provisions of title 3  
22 of article 52 of the environmental conservation law, for projects,  
23 including costs incidental and appurtenant thereto (091691F7)  
24 ... .. 110,000,000 ..... (re. \$7,603,000)

25  
26 By chapter 54, section 1, of the laws of 1990, as amended by chapter 54,  
27 section 3, of the laws of 1991:  
28 For payment of the state share of the costs of hazardous waste site  
29 remediation projects, in accordance with the provisions of title 3  
30 of article 52 of the environmental conservation law, for projects,  
31 including costs incidental and appurtenant thereto (095390F7)  
32 ... .. 173,575,000 ..... (re. \$9,355,000)

33  
34 By chapter 54, section 1, of the laws of 1989, as amended by chapter 54,  
35 section 3, of the laws of 1990:  
36 For payment of the state share of the costs of hazardous waste site  
37 remediation projects, in accordance with the provisions of title 3  
38 of article 52 of the environmental conservation law, for projects,  
39 including costs incidental and appurtenant thereto (095489F7)  
40 ... .. 26,000,000 ..... (re. \$2,308,000)

41  
42 By chapter 54, section 1, of the laws of 1987, as amended by chapter 54,  
43 section 3, of the laws of 1990:  
44 For payment of the state share of the costs of hazardous waste site  
45 remediation projects, in accordance with the provisions of title  
46 three of article fifty-two of the environmental conservation law,  
47 for projects, including the transfer of obligations from capital  
48 projects appropriations funded from the hazardous waste remedial  
49 fund - 312 and including costs incidental and appurtenant thereto,  
50 (095887F7) ... .. 100,000,000 ..... (re. \$2,901,000)

51  
52 SOLID WASTE - CLEAN WATER/CLEAN AIR (CCP)

53  
54 Capital Projects Fund

55  
56 Solid Waste Management Purpose

57  
58 By chapter 54, section 1, of the laws of 2001:  
59 For state assistance payments for the state share of the costs of  
60 solid waste projects in accordance with the provisions of title 4 of  
61 article 56 of the environmental conservation law for project costs,  
62 including costs incidental and appurtenant thereto and for payment



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1 of reimbursements to the clean water/clean air implementation fund  
2 for services and expenses of state departments and agencies, includ-  
3 ing fringe benefits, hereinafter referred to as "Solid Waste Project  
4 Disbursements". The moneys appropriated herein may be suballocated  
5 to other state departments and agencies.

6 Notwithstanding the provisions of any general or special law, the  
7 moneys hereby appropriated shall be available for solid waste  
8 projects in accordance with title 4 of article 56 of the environ-  
9 mental conservation law upon the issuance of a certificate of  
10 approval of availability by the director of the division of the  
11 budget.

12 The state comptroller shall at the commencement of each month certify  
13 to the director of the division of the budget, the commissioner of  
14 environmental conservation, the chairman of the senate finance  
15 committee, and the chairman of the assembly ways and means committee  
16 the amounts disbursed from this appropriation for "Solid Waste  
17 Project Disbursements" for the month preceding such certification  
18 (09BA0156) ... 45,000,000 ..... (re. \$2,198,000)  
19

20 Project Schedule

21 PROJECT	22 AMOUNT
-----	
23 (thousands of dollars)	
24 Fresh Kills landfill closure project.	30,000
25 Municipal landfill projects .....	2,000
26 Municipal recycling projects.....	13,000
-----	
28 Total .....	45,000
=====	

30  
31 By chapter 55, section 1, of the laws of 2000:

32 For state assistance payments for the state share of the costs of  
33 solid waste projects in accordance with the provisions of title 4 of  
34 article 56 of the environmental conservation law for project costs,  
35 including costs incidental and appurtenant thereto and for payment  
36 of reimbursements to the clean water/clean air implementation fund  
37 for services and expenses of state departments and agencies, includ-  
38 ing fringe benefits, hereinafter referred to as "Solid Waste Project  
39 Disbursements". The moneys appropriated herein may be suballocated  
40 to other state departments and agencies.

41 Notwithstanding the provisions of any general or special law, the  
42 moneys hereby appropriated shall be available for solid waste  
43 projects in accordance with title 4 of article 56 of the environ-  
44 mental conservation law upon the issuance of a certificate of  
45 approval of availability by the director of the division of the  
46 budget.

47 The state comptroller shall at the commencement of each month certify  
48 to the director of the division of the budget, the commissioner of  
49 environmental conservation, the chairman of the senate finance  
50 committee, and the chairman of the assembly ways and means committee  
51 the amounts disbursed from this appropriation for "Solid Waste  
52 Project Disbursements" for the month preceding such certification  
53 (09BA0056) ... 16,500,000 ..... (re. \$1,215,000)  
54

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1 Project Schedule

2 PROJECT	AMOUNT
3 -----	
4 (thousands of dollars)	
5 Fresh Kills landfill closure project.	10,000
6 Municipal landfill projects.....	1,500
7 Municipal recycling projects.....	5,000
8	-----
9 Total .....	16,500
10	=====

11

12 By chapter 55, section 1, of the laws of 1999:

13 For state assistance payments for the state share of the costs of

14 solid waste projects in accordance with the provisions of title 4 of

15 article 56 of the environmental conservation law for project costs,

16 including costs incidental and appurtenant thereto and for payment

17 of reimbursements to the clean water/clean air implementation fund

18 for services and expenses of state departments and agencies, includ-

19 ing fringe benefits, hereinafter referred to as "Solid Waste Project

20 Disbursements". The moneys appropriated herein may be suballocated

21 to other state departments and agencies.

22 Notwithstanding the provisions of any general or special law, the

23 moneys hereby appropriated shall be available for solid waste

24 projects in accordance with title 4 of article 56 of the environ-

25 mental conservation law upon the issuance of a certificate of

26 approval of availability by the director of the division of the

27 budget. The state comptroller shall at the commencement of each

28 month certify to the director of the division of the budget, the

29 commissioner of environmental conservation, the chairman of the

30 senate finance committee, and the chairman of the assembly ways and

31 means committee the amounts disbursed from this appropriation for

32 "Solid Waste Project Disbursements" for the month preceding such

33 certification (09BA9956) ... 14,000,000 ..... (re. \$3,059,000)

34

35 Project Schedule

36 PROJECT	AMOUNT
37 -----	
38 (thousands of dollars)	
39 Fresh Kills landfill closure	
40 project .....	5,000
41 Municipal landfill projects .....	1,500
42 Municipal recycling projects .....	7,500
43	-----
44 Total .....	14,000
45	=====

46

47 By chapter 55, section 1, of the laws of 1998:

48 For state assistance payments for the state share of the costs of

49 solid waste projects in accordance with the provisions of title 4 of

50 article 56 of the environmental conservation law for project costs,

51 including costs incidental and appurtenant thereto and for payment

52 of reimbursements to the clean water/clean air implementation fund

53 for services and expenses of state departments and agencies, includ-

54 ing fringe benefits, hereinafter referred to as "Solid Waste Project

55 Disbursements". The moneys appropriated herein may be suballocated

56 to other state departments and agencies.

57 Notwithstanding the provisions of any general or special law, the

58 moneys hereby appropriated shall be available for solid waste

59 projects in accordance with title 4 of article 56 of the environ-

60 mental conservation law upon the issuance of a certificate of

61 approval of availability by the director of the division of the

62 budget.

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1 The state comptroller shall at the commencement of each month certify  
 2 to the director of the division of the budget, the commissioner of  
 3 environmental conservation, the chairman of the senate finance  
 4 committee, and the chairman of the assembly ways and means committee  
 5 the amounts disbursed from this appropriation for "Solid Waste  
 6 Project Disbursements" for the month preceding such certification  
 7 (09BA9856) ... 25,000,000 ..... (re. \$1,678,000)

8  
9 project schedule

10 PROJECT	AMOUNT
11 -----	
12 (thousands of dollars)	
13 Fresh Kills landfill	
14 closure project .....	15,000
15 Municipal landfill projects .....	5,000
16 Municipal recycling projects .....	5,000
17	-----
18 Total .....	25,000
19	=====

20  
21 By chapter 55, section 1, of the laws of 1997:  
 22 For state assistance payments for the state share of the costs of  
 23 solid waste projects in accordance with the provisions of title 4 of  
 24 article 56 of the environmental conservation law for project costs,  
 25 including costs incidental and appurtenant thereto and for payment  
 26 of reimbursements to the clean water/clean air implementation fund  
 27 for services and expenses of state departments and agencies, includ-  
 28 ing fringe benefits, hereinafter referred to as "Solid Waste Project  
 29 Disbursements". The moneys appropriated herein may be suballocated  
 30 to other state departments and agencies.

31 Notwithstanding the provisions of any general or special law, the  
 32 moneys hereby appropriated shall be available for solid waste  
 33 projects in accordance with title 4 of article 56 of the environ-  
 34 mental conservation law upon the issuance of a certificate of  
 35 approval of availability by the director of the division of the  
 36 budget.

37 The state comptroller shall at the commencement of each month certify  
 38 to the director of the division of the budget, the commissioner of  
 39 environmental conservation, the chairman of the senate finance  
 40 committee, and the chairman of the assembly ways and means committee  
 41 the amounts disbursed from this appropriation for "Solid Waste  
 42 Project Disbursements" for the month preceding such certification  
 43 (09BA9756) ... 25,000,000 ..... (re. \$1,928,000)

44  
45 project schedule

46 PROJECT	AMOUNT
47 -----	
48 (thousands of dollars)	
49 Fresh Kills landfill	
50 closure project .....	15,000
51 Municipal landfill projects .....	5,000
52 Municipal recycling projects .....	5,000
53	-----
54 Total .....	25,000
55	=====

56  
57 By chapter 413, section 28, of the laws of 1996, as amended by chapter  
 58 55, section 1, of the laws of 1997:  
 59 For state assistance payments for the state share of the costs of  
 60 solid waste projects in accordance with the provisions of title 4 of  
 61 article 56 of the environmental conservation law for project costs,  
 62 including costs incidental and appurtenant thereto and for payment

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1 of reimbursements to the clean water/clean air implementation fund  
 2 for services and expenses of state departments and agencies, includ-  
 3 ing fringe benefits, hereinafter referred to as "Solid Waste Project  
 4 Disbursements". The moneys appropriated herein may be suballocated  
 5 to other state departments and agencies.  
 6 Notwithstanding the provisions of any general or special law, moneys  
 7 hereby appropriated shall be available for solid waste projects in  
 8 accordance with title 4 of article 56 of the environmental conserva-  
 9 tion law upon the issuance of a certificate of approval of avail-  
 10 ability by the director of the division of the budget.  
 11 The state comptroller at the commencement of each month shall certify  
 12 to the director of the division of the budget, the commissioner of  
 13 environmental conservation, the chairman of the senate finance  
 14 committee, and the chairman of the assembly ways and means committee  
 15 the amounts disbursed from this appropriation for "Solid Waste  
 16 Project Disbursements" for the month preceding such certification  
 17 (09BA9656) ... 35,000,000 ..... (re. \$4,621,000)  
 18  
 19 SOLID WASTE MANAGEMENT (CCP)  
 20  
 21 Capital Projects Fund  
 22  
 23 Hazardous Waste Purpose  
 24  
 25 By chapter 54, section 2, of the laws of 1984, as amended by chapter 54,  
 26 section 3, of the laws of 1987:  
 27 Advance for remedial and monitoring work at inactive hazardous waste  
 28 disposal sites (091884F7) ... ..... (re. \$1,271,000)  
 29  
 30 Solid Waste Purpose  
 31  
 32 By chapter 55, section 1, of the laws of 2007:  
 33 For pre-closure and post-closure costs associated with Adirondack  
 34 landfills pursuant to agreements with Essex county (09EX0756) ...  
 35 400,000 ..... (re. \$400,000)  
 36 For post-closure costs associated with the state-owned Rush Landfill  
 37 including suballocation to other state departments and agencies  
 38 (09RL0756) ... 350,000 ..... (re. \$350,000)  
 39  
 40 By chapter 55, section 1, of the laws of 2006:  
 41 For pre-closure and post-closure costs associated with Adirondack  
 42 landfills pursuant to agreements with Essex county (09EX0656) .....  
 43 495,000 ..... (re. \$495,000)  
 44 For post-closure costs associated with the state-owned Rush Landfill  
 45 including suballocation to other state departments and agencies  
 46 (09RL0656) ... 450,000 ..... (re. \$320,000)  
 47  
 48 By chapter 55, section 1, of the laws of 2005:  
 49 For pre-closure and post-closure costs associated with Adirondack  
 50 landfills pursuant to agreements with Essex county (09EX0556) .....  
 51 495,000 ..... (re. \$495,000)  
 52 For post-closure costs associated with the state-owned Rush Landfill  
 53 including suballocation to other state departments and agencies  
 54 (09RL0556) ... 350,000 ..... (re. \$201,000)  
 55  
 56 By chapter 55, section 1, of the laws of 2004:  
 57 For pre-closure and post-closure costs associated with Adirondack  
 58 landfills pursuant to agreements with Essex county (09EX0456) .....  
 59 495,000 ..... (re. \$489,000)  
 60  
 61 By chapter 55, section 1, of the laws of 2003:  
 62 For pre-closure and post-closure costs associated with Adirondack

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1 landfills pursuant to agreements with Essex county (09EX0356) .....  
2 495,000 ..... (re. \$279,000)

3  
4 Federal Capital Projects Fund - 291

5  
6 Hazardous Waste Purpose

7  
8 By chapter 55, section 1, of the laws of 2004:

9 For the federal share of the cleanup of hazardous waste sites pursuant  
10 to the provision of the federal comprehensive environmental  
11 response, compensation and liability act of 1980 reauthorization or  
12 amendments thereto including suballocation to other state depart-  
13 ments and agencies (09FS04F7) ... 10,000,000 ..... (re. \$9,348,000)

14  
15 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,  
16 section 1, of the laws of 2005 and supplemented by a certificate of  
17 transfer:

18 For the federal share of the cleanup of hazardous waste sites pursuant  
19 to the provisions of the federal comprehensive environmental  
20 response, compensation and liability act of 1980 reauthorization or  
21 amendments thereto including suballocation to other state depart-  
22 ments and agencies (09FS99F7) ... 30,082,000 ..... (re. \$7,063,000)

23  
24 By chapter 54, section 1, of the laws of 1986, as amended by chapter 55,  
25 section 1, of the laws of 1997:

26 For the federal share of the cleanup of hazardous waste sites pursuant  
27 to the provisions of the federal comprehensive environmental  
28 response, compensation and liability act of 1980 reauthorization or  
29 amendments thereto including suballocation to the department of  
30 health (090486F7) ... 55,000,000 ..... (re. \$9,577,000)

31  
32 By chapter 54, section 1, of the laws of 1983, as amended by chapter 55,  
33 section 1, of the laws of 1997:

34 For the federal share of the clean up of hazardous waste sites pursu-  
35 ant to the provisions of the federal comprehensive environmental  
36 response, compensation and liability act of 1980 reauthorization or  
37 amendments thereto including suballocation to the department of  
38 health (028789F7) ..... (re. \$8,229,000)

39  
40 SOLID WASTE MANAGEMENT - EQBA (CCP)

41  
42 Capital Projects Fund - EQBA (Bondable)

43  
44 Solid Waste Management Purpose

45  
46 Municipal Solid Waste Projects

47  
48 By chapter 54, section 1, of the laws of 2002:

49 For payment of the state share costs of municipal solid waste manage-  
50 ment projects (09720256) ... 3,387,000 ..... (re. \$1,481,000)

51  
52 Capital Projects Fund

53  
54 Solid Waste Management Purpose

55  
56 Municipal Solid Waste Management Projects

57  
58 By chapter 54, section 1, of the laws of 1989, as amended by chapter 54,  
59 section 1, of the laws of 2002:

60 For the state share of the costs of municipal solid waste management  
61 projects, including the payment of liabilities incurred prior to  
62 April 1, 1989, in accordance with the following schedule and with

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1 the provisions of title 9 of article 51 of the environmental conser-  
2 vation law, including costs incidental and appurtenant thereto,  
3 hereinafter referred to as "Municipal Solid Waste Management  
4 Disbursements."  
5 Notwithstanding the provisions of any general or special law, the  
6 moneys hereby appropriated shall be available for municipal solid  
7 waste management expenditures approved for municipal solid waste  
8 management projects in accordance with section 51-0905 of the envi-  
9 ronmental conservation law upon the issuance of a certificate of  
10 approval of availability by the director of the division of the  
11 budget. The state comptroller shall at the commencement of each  
12 month certify to the director of the division of the budget, the  
13 commissioner of environmental conservation, the chairman of the  
14 senate finance committee and the chairman of the assembly ways and  
15 means committee the amounts expended from this appropriation for  
16 "Municipal Solid Waste Management Disbursements" for each approved  
17 project for the month preceding such certification (09A58956) .....  
18 6,250,000 ..... (re. \$1,142,000)  
19

project schedule

PROJECT	ESTIMATED STATE SHARE
-----	
(thousands of dollars)	

26 Brookhaven. Notwithstanding  
27 the provisions of any gen-  
28 eral or special law, the  
29 amounts hereby appropriated,  
30 in whole or in part, for  
31 municipal solid waste  
32 management projects may be  
33 used by the Town of Brook-  
34 haven, for the purpose of  
35 providing recycling, materi-  
36 als recovery, and solid  
37 waste management services  
38 within Suffolk and Nassau  
39 counties. In addition to  
40 other purposes allowed by  
41 law, such funds may be used  
42 for the purpose of acquiring  
43 land and making improvements  
44 thereon; for the purpose of  
45 constructing new structures  
46 or purchasing existing  
47 structures and making im-  
48 provements thereon; and for  
49 the purchase of resource  
50 recovery equipment and  
51 source separation equipment  
52 as such terms are defined in  
53 section 51-0903 of the en-  
54 vironmental conservation  
55 law. Notwithstanding the  
56 provisions of subdivision 1  
57 of section 51-0905 of the  
58 environmental conservation  
59 law, this project for the  
60 Town of Brookhaven is hereby  
61 deemed to be eligible for a  
62 payment of the funds herein

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1	appropriated for eligible	
2	project costs .....	6,250
3		-----
4	Total .....	6,250
5		=====

7 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,  
8 section 1, of the laws of 2002:

9 For the state share of the cost of municipal solid waste management  
10 projects, including the payment of liabilities incurred prior to  
11 April 1, 1988, in accordance with the following schedule and with  
12 the provisions of title 9 of article 51 of the environmental conser-  
13 vation law, including costs incidental and appurtenant thereto,  
14 hereinafter referred to as "Municipal Solid Waste Management  
15 Disbursements."

16 Notwithstanding the provisions of any general or special law, the  
17 moneys hereby appropriated shall be available for municipal solid  
18 waste management expenditures approved for municipal solid waste  
19 management projects in accordance with section 51-0905 of the envi-  
20 ronmental conservation law upon the issuance of a certificate of  
21 approval of availability by the director of the division of the  
22 budget.

23 The state comptroller shall at the commencement of each month certify  
24 to the director of the division of the budget, the commissioner of  
25 environmental conservation, the chairman of the senate finance  
26 committee and the chairman of the assembly ways and means committee  
27 the amounts expended from this appropriation for "Municipal Solid  
28 Waste Management Disbursements" for each approved project for the  
29 month preceding such certification (09728856) .....  
30 1,300,000 ..... (re. \$15,000)

31 project schedule

32		ESTIMATED
33		STATE
34		SHARE
35	PROJECT	
36	-----	-----
37	(thousands of dollars)	
38	Western Finger Lakes .....	1,300
39		-----
40	Total .....	1,300
41		=====

42  
43 By chapter 54, section 1, of the laws of 1986:

44 For the state share of the cost of municipal solid waste management  
45 projects, including the payment of liabilities incurred prior to  
46 April one, nineteen hundred eighty-six (09D18656) .....  
47 2,247,000 ..... (re. \$469,000)

48  
49 By chapter 54, section 1, of the laws of 1985, as amended by chapter 54,  
50 section 1, of the laws of 2002:

51 For the state share of the cost of municipal solid waste management  
52 projects, including the payment of liabilities incurred prior to  
53 April one, nineteen hundred eighty-five, in accordance with the  
54 following schedule and with the provisions of title nine of article  
55 fifty-one of the environmental conservation law, including costs  
56 incidental and appurtenant thereto, hereinafter referred to as  
57 "Municipal Solid Waste Management Disbursements."

58 Notwithstanding the provisions of any general or special law, the  
59 moneys hereby appropriated shall be available for municipal solid  
60 waste management expenditures approved for municipal solid waste  
61 management projects in accordance with section 51-0905 of the envi-  
62 ronmental conservation law upon the issuance of a certificate of

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1 approval of availability by the director of the division of the  
2 budget.

3 The state comptroller shall at the commencement of each month certify  
4 to the director of the division of the budget, the commissioner of  
5 environmental conservation, the chairman of the senate finance  
6 committee and the chairman of the assembly ways and means committee  
7 the amounts expended from this appropriation for "Municipal Solid  
8 Waste Management Disbursements" for each approved project for the  
9 month preceding such certification (09108556) .....  
10 7,812,000 ..... (re. \$2,625,000)

11  
12 project schedule

	ESTIMATED
	STATE
COUNTY	SHARE
-----	
	(thousands)
18 St. Lawrence .....	\$750
19 Broome .....	5,562
20 Oneida .....	1,000
21 Source separation and recycling 22 projects, Nassau and Suffolk 23 counties .....	500
24	-----
25 Total .....	\$7,812
26	=====

27  
28 By chapter 54, section 3, of the laws of 1980, as amended and reappro-  
29 priated by chapter 259, section 6, of the laws of 1993, for:

30 The state share of the cost of municipal solid waste management  
31 projects, including the payment of liabilities incurred prior to  
32 April 1, 1980 (00330956) ... .. 13,500,000 ..... (re. \$352,000)  
33

34 By chapter 54, section 1, of the laws of 1975, as amended by chapter 54,  
35 section 3, of the laws of 1990, and as adjusted by certificate of  
36 transfer issued pursuant to the provisions of section 93 of the  
37 state finance law as amended, for:

38 The state share of the cost of municipal solid waste management  
39 projects, including the payment of liabilities incurred prior to  
40 April 1, 1975 (00320856) ... .. 40,285,000 ... (re. \$3,675,000)  
41

42 By chapter 673, section 6, of the laws of 1973, as amended by chapter  
43 54, section 1, of the laws of 2002:

44 The state share of the cost of municipal solid waste management  
45 projects in accordance with the following schedule and the  
46 provisions of title nine of article fifty-one of the environmental  
47 conservation law, including costs incidental and appurtenant there-  
48 to, hereinafter referred to as "Municipal Solid Waste Management  
49 Disbursements."

50 Notwithstanding the provisions of any general or special law, the  
51 moneys hereby appropriated shall be available for municipal solid  
52 waste management disbursements approved for municipal solid waste  
53 management projects in accordance with the following schedule as  
54 provided by section 51-0905 of the environmental conservation law  
55 upon the issuance of a certificate of approval of availability by  
56 the director of the division of the budget. A copy of such certifi-  
57 cate shall be filed with the state comptroller, the chairman of the  
58 senate finance committee and the chairman of the assembly ways and  
59 means committee. Such certificate may be amended from time to time  
60 subject to the approval of the director of the division of the budg-  
61 et and a copy of each such amendment shall be filed with the state



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1 comptroller, the chairman of the senate finance committee, and the  
 2 chairman of the assembly ways and means committee.  
 3 The state comptroller shall at the commencement of each month certify  
 4 to the director of the division of the budget, the commissioner of  
 5 environmental conservation, the chairman of the senate finance  
 6 committee, and the chairman of the assembly ways and means committee  
 7 the amounts disbursed from this appropriation for Municipal Solid  
 8 Waste Management Disbursements for the month preceding such certifi-  
 9 cation. The moneys hereby appropriated, when made available pursu-  
 10 ant to a certificate of approval of availability issued by the  
 11 director of the division of the budget, shall be paid from the capi-  
 12 tal construction fund on the audit and warrant of the state comp-  
 13 troller on vouchers approved by the commissioner of environmental  
 14 conservation (00319256) ... 38,339,000 ..... (re. \$910,000)  
 15

project schedule

PROJECT	ESTIMATED ELIGIBLE PROJECT COST	ESTIMATED STATE SHARE
(thousands)		
Resource Recovery Projects		
New York City .....	\$38,000	\$14,000
(Notwithstanding the provisions of any general or special law, the amounts hereby appropriated for resource recovery projects within the city of New York, shall be used by such city for the purpose of implementing a local law or ordinance governing the source separation and segregation of recyclable or reusable materials, pursuant to section 120-aa of the general municipal law. In addition to other purposes allowed by law, such funds may be used for the purpose of acquiring land and making improvements thereon; for the purpose of constructing new structures or purchasing existing structures and making improvements thereon; and, for the purchase of resource recovery equipment, and source separation equipment, as such terms are defined in section 51-0903 of the environmental conservation law, provided that such purposes are necessary to the implementation of the local law or ordinance required pursuant to section 120-aa of the general municipal law.)		
Town of Smithtown .....	2,600	1,300
(Notwithstanding the provisions of article fifty-one of the environmental conservation law, any rules and regulations and any general or special law, this project for the Town of Smithtown is hereby deemed to be eligible for a State grant of fifty percent of the eligible project cost)		
Chemung County .....	1,008	556
Monroe County .....	18,000	9,000
Onondaga County .....	1,000	295
Westchester County .....	12,000	6,000
Various Solid Waste Disposal Projects statewide ....	14,000	3,500
Solid Waste Management Projects		

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1	Town of North Hempstead .....	8,000	3,688
2			-----
3	(Notwithstanding any other section of law, rule,		
4	or regulation, any reimbursement for project		
5	costs pursuant to this reappropriation shall		
6	be eligible for up to fifty percent of the		
7	total cost of the project)		
8	Total .....		\$38,339
9			=====
10			
11	WATER RESOURCES (CCP)		
12			
13	Capital Projects Fund		
14			
15	Flood Control Purpose		
16			
17	By chapter 55, section 1, of the laws of 2007:		
18	For various new and existing flood protection projects including the		
19	state share of federal sponsored flood control projects, and the		
20	maintenance of existing flood control projects including personal		
21	services and fringe benefits, including suballocation to other state		
22	departments and agencies (09FL0763) ... 200,000 .... (re. \$200,000)		
23	For the state share of costs associated with the installation and/or		
24	reinstallation, upgrade, monitoring and maintenance of a statewide		
25	network of stream flow gauges including personal services and fringe		
26	benefits and indirect costs (09NG0763) ... 500,000 .. (re. \$500,000)		
27	For services and expenses for the state share of costs associated with		
28	matching federal funds for a statewide flood plain map modernization		
29	program, including suballocation to other state departments and		
30	agencies (09FP0763) ... 834,000 ..... (re. \$834,000)		
31	For various dam safety projects (09FD0763) .....		
32	300,000 ..... (re. \$300,000)		
33			
34	By chapter 55, section 1, of the laws of 2006:		
35	For the state's share including personal services, fringe benefits and		
36	indirect costs of various shore protection projects including subal-		
37	location to other state departments and agencies (09W10663) ...		
38	797,000 ..... (re. \$797,000)		
39	For various new and existing flood protection projects including the		
40	state share of federal sponsored flood control projects, and the		
41	maintenance of existing flood control projects including personal		
42	services and fringe benefits, including suballocation to other state		
43	departments and agencies (09FL0663) ... 844,000 .... (re. \$728,000)		
44	For services and expenses for the state share of costs associated with		
45	matching federal funds for a statewide flood plain map modernization		
46	program, including suballocation to other state departments and		
47	agencies (09FP0663) ... 834,000 ..... (re. \$834,000)		
48			
49	By chapter 55, section 1, of the laws of 2005:		
50	For the state's share including personal services, fringe benefits and		
51	indirect costs of various shore protection projects including subal-		
52	location to other state departments and agencies (09W10563) .....		
53	800,000 ..... (re. \$800,000)		
54	For various new and existing flood protection projects including the		
55	state share of federal sponsored flood control projects, and the		
56	maintenance of existing flood control projects including personal		
57	services and fringe benefit costs, including suballocation to other		
58	state departments and agencies (09FL0563) .....		
59	500,000 ..... (re. \$402,000)		
60	For services and expenses for the state share of costs associated with		
61	matching federal funds for a statewide flood plain map modernization		

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1 program, including suballocation to other state departments and  
2 agencies (09FP0563) ... 834,000 ..... (re. \$128,000)

3

4 By chapter 55, section 1, of the laws of 2004:

5 For the state's share including personal services, fringe benefits and  
6 indirect costs of various shore protection projects including subal-  
7 location to other state departments and agencies (09W10463) .....  
8 1,000,000 ..... (re. \$1,000,000)

9 For various new and existing flood protection projects including the  
10 state share of federal sponsored flood control projects, and the  
11 maintenance of existing flood control projects including personal  
12 services and fringe benefit costs, including suballocation to other  
13 state departments and agencies (09FL0463) .....  
14 1,000,000 ..... (re. \$374,000)

15

16 By chapter 55, section 1, of the laws of 2003:

17 For the state's share including personal services, fringe benefits and  
18 indirect costs of various shore protection projects including subal-  
19 location to other state departments and agencies (09W10363) .....  
20 2,210,000 ..... (re. \$1,860,000)

21 For the state's share of federally funded flood control projects  
22 including personal services, fringe benefits and indirect costs. No  
23 portion of this appropriation shall be available until the federal  
24 share of such projects is appropriated (09FC0363) .....  
25 2,359,000 ..... (re. \$2,359,000)

26 For the maintenance of various flood control projects including  
27 personal services, fringe benefits and indirect costs, including  
28 suballocation to other state departments and agencies (09FL0363) ...  
29 1,476,000 ..... (re. \$698,000)

30 For an advance payment by the state for the local costs of various  
31 shore protection projects. No portion of this appropriation shall be  
32 available until the respective county has entered into an agreement  
33 with the commissioner of the department of environmental conserva-  
34 tion, and such agreement is approved by the director of the budget  
35 (09AD0363) ... 895,000 ..... (re. \$830,000)

36

37 By chapter 54, section 1, of the laws of 2002:

38 For the state's share of various shore protection projects including  
39 suballocation to other state departments and agencies (09W10263) ...  
40 3,500,000 ..... (re. \$2,385,000)

41 For an advance payment by the state for the local costs of various  
42 shore protection projects. No portion of this appropriation shall be  
43 available until the respective county has entered into an agreement  
44 with the commissioner of the department of environmental conserva-  
45 tion, and such agreement is approved by the director of the budget  
46 (09AD0263) ... 1,955,000 ..... (re. \$1,310,000)

47

48 By chapter 54, section 1, of the laws of 2002, as amended by chapter 55,  
49 section 1, of the laws of 2004:

50 For the state's share of federally funded flood control projects  
51 including personal services, fringe benefits and indirect costs. No  
52 portion of this appropriation shall be available until the federal  
53 share of such projects is appropriated (09FC0263) .....  
54 1,850,000 ..... (re. \$1,850,000)

55 For the maintenance of various flood control projects including  
56 personal services, fringe benefits and indirect costs, and suballo-  
57 cation to other state departments and agencies (09FL0263) .....  
58 1,985,000 ..... (re. \$637,000)

59

60 By chapter 54, section 1, of the laws of 2001:

61 For the state's share of various shore protection projects including

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1 suballocation to other state departments and agencies (09W10163) ...  
2 4,020,000 ..... (re. \$1,775,000)  
3 For an advance payment by the state for the local costs of various  
4 shore protection projects. No portion of this appropriation shall be  
5 available until the respective county has entered into an agreement  
6 with the commissioner of the department of environmental conserva-  
7 tion, and such agreement is approved by the director of the budget  
8 (09070163) ... 1,275,000 ..... (re. \$932,000)  
9  
10 By chapter 54, section 1, of the laws of 2001, as amended by chapter 55,  
11 section 1, of the laws of 2004:  
12 For the state's share of federally funded flood control projects  
13 including personal services, fringe benefits and indirect costs. No  
14 portion of this appropriation shall be available until the federal  
15 share of such projects is appropriated (09FC0163) .....  
16 3,000,000 ..... (re. \$748,000)  
17 For the maintenance of various flood control projects including  
18 personal services, fringe benefits and indirect costs and suballo-  
19 cation to other state departments and agencies (09FL0163) .....  
20 1,500,000 ..... (re. \$71,000)  
21  
22 By chapter 55, section 1, of the laws of 2000:  
23 For the state's share of various shore protection projects including  
24 suballocation to other state departments and agencies (09W10063) ...  
25 6,300,000 ..... (re. \$923,000)  
26 For an advance payment by the state for the local costs of various  
27 shore protection projects. No portion of this appropriation shall be  
28 available until the respective county has entered into an agreement  
29 with the commissioner of the department of environmental conserva-  
30 tion, and such agreement is approved by the director of the budget  
31 (09A10063) ... 1,275,000 ..... (re. \$755,000)  
32  
33 By chapter 55, section 1, of the laws of 1999:  
34 For the state's share of various shore protection projects (09W19963)  
35 ... 1,380,000 ..... (re. \$74,000)  
36 For an advance payment by the state for the local costs of various  
37 shore protection projects. No portion of this appropriation shall be  
38 available until the respective county has entered into an agreement  
39 with the commissioner of the department of environmental conserva-  
40 tion, and such agreement is approved by the director of the budget  
41 (09A29963) ... 880,000 ..... (re. \$783,000)  
42  
43 The appropriation made by chapter 55, section 1, of the laws of 1999, is  
44 hereby amended and reappropriated to read:  
45 For the state's share of various shore protection projects including  
46 the Rockaway Beach Nourishment Project (09W29963) ..... (re. \$147,000)  
47 3,750,000 ..... (re. \$147,000)  
48 For an advance by the state for various shore protection projects  
49 including the local costs of the Rockaway Beach nourishment Shore  
50 protection Project.  
51 No portion of this appropriation shall be available until the respec-  
52 tive county has entered into an agreement with the commissioner of  
53 the department of environmental conservation, and such agreement is  
54 approved by the director of the budget (09A39963) .....  
55 1,600,000 ..... (re. \$63,000)  
56  
57 By chapter 55, section 1, of the laws of 1998:  
58 For the state's share of various shore protection projects (09W59863)  
59 ... 1,510,000 ..... (re. \$119,000)  
60

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1 The appropriation made by chapter 55, section 1, of the laws of 1998, is  
2 hereby amended and reappropriated to read:  
3 For the state's share of various shore protection projects including  
4 the Jones Inlet Beach Nourishment Project (09W39863) .....  
5 490,000 ..... (re. \$490,000)  
6 For the state's share of various shore protection projects including  
7 the Shinnecock Inlet project including suballocation to the depart-  
8 ment of state (09W49863) ... 2,183,000 ..... (re. \$2,183,000)  
9 For an advance payment by the state for various shore protection  
10 projects including Nassau county's share of the costs of a beach  
11 nourishment project at Jones Beach Inlet. No portion of this  
12 appropriation shall be available until the county has entered into  
13 an agreement with the commissioner of the department of  
14 environmental conservation, and such agreement is approved by the  
15 director of the budget (09A29863) ... 210,000 ..... (re. \$210,000)  
16 For an advance payment by the state of the local costs of various  
17 shore protection projects including the Shinnecock Inlet Shore  
18 Protection project including suballocation to the department of  
19 state.  
20 No portion of this appropriation shall be available until the county  
21 has entered into an agreement with the commissioner of the depart-  
22 ment of environmental conservation, and such agreement is approved  
23 by the director of the budget (09A49863) .....  
24 2,013,000 ..... (re. \$2,013,000)  
25  
26 By chapter 55, section 1, of the laws of 1997, as amended by chapter  
27 108, section 5, of the laws of 2006:  
28 For various dam safety projects (09009763) ... 500,000 ..(re. \$12,000)  
29 For costs associated with the dredging of Jones Inlet, NY and the  
30 reuse of the resulting material for purposes of beach nourishment in  
31 the severely eroded areas of Point Lookout Beach (09LB9763) .....  
32 7,600,000 ..... (re. \$7,581,000)  
33 For costs associated with storm damage reduction and beach nourishment  
34 projects on Long Beach Barrier Island in the communities of Point  
35 Lookout and Lido Beach (09099763) ... 7,600,000 ... (re. \$7,600,000)  
36  
37 By chapter 55, section 1, of the laws of 1997, as amended by chapter 55,  
38 section 1, of the laws of 2004:  
39 For various state and municipal flood projects including personal  
40 services, fringe benefits and indirect costs; and rehabilitation of  
41 flood damage incurred subsequent to January 1, 1996, for flood  
42 control projects for which federal funding is available and for  
43 projects which are eligible for funds pursuant to section 299-x of  
44 the county law (09799763) ... 2,633,000 ..... (re. \$1,022,000)  
45  
46 The appropriation made by chapter 54, section 1, of the laws of 1994, is  
47 hereby amended and reappropriated to read:  
48 For the state's share of various shore protection projects including  
49 the Jones Inlet Beach nourishment project (09539463) .....  
50 840,000 ..... (re. \$611,000)  
51 For the state's share of various shore protection projects including  
52 coastal erosion shore monitoring systems (09A69463) .....  
53 1,400,000 ..... (re. \$389,000)  
54 For the state's share of various shore protection projects  
55 including coastal erosion sand bypassing projects at Asharoken Beach  
56 and the LILCO Jetties (09A79463) ... 1,000,000 ..... (re. \$366,000)  
57  
58 The appropriation made by chapter 54, section 1, of the laws of 1994, as  
59 amended by chapter 55, section 1, of the laws of 1997, and as  
60 supplemented by certificate of transfer, is hereby amended and reap-  
61 propriated to read:

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1 For the state's share of various shore protection projects including  
2 sand bypassing projects at the Long Island South Shore Inlets  
3 (09A19463) ... 1,450,000 ..... (re. \$680,000)

4  
5 The appropriation made by chapter 54, section 1, of the laws of 1994, as  
6 amended by chapter 53, section 9, of the laws of 1995, is hereby  
7 amended and reappropriated to read:

8 For the state's share of various shore protection projects including  
9 coastal erosion evacuation route projects at Bayville, Rockaway and  
10 Long Beach (09A49463) ... 2,000,000 ..... (re. \$1,072,000)

11  
12 The appropriation made by chapter 54, section 2, of the laws of 1994, is  
13 hereby amended and reappropriated to read:

14 An advance for the payment by the state of various shore protection  
15 projects including Nassau County's share of the costs of a coastal  
16 erosion project at Jones Inlet.

17 No portion of this appropriation shall be available until the county  
18 has entered into an agreement with the commissioner of the depart-  
19 ment of environmental conservation, and such agreement is approved  
20 by the director of the budget (09019463) .....  
21 360,000 ..... (re. \$328,000)

22  
23 The appropriation made by chapter 54, section 1, of the laws of 1993, is  
24 hereby amended and reappropriated to read:

25 For the state's share of various shore protection projects including  
26 the Coney Island shore protection project (09089363) .....  
27 6,500,000 ..... (re. \$85,000)

28  
29 The appropriation made by chapter 54, section 2, of the laws of 1993, is  
30 hereby amended and reappropriated to read:

31 For payment by the state, as an advance, of various shore protection  
32 projects including New York City's share of the costs of a coastal  
33 erosion project at Coney Island.

34 No portion of this appropriation shall be available for the city's  
35 share of project costs until the city has entered into an agreement  
36 with the commissioner of the department of environmental conserva-  
37 tion, and which agreement is approved by the director of the budget,  
38 providing for repayment to the state of an amount equal to the  
39 amount disbursed from this appropriation. A copy of such agreement  
40 shall be filed with the state comptroller, the chairman of the  
41 senate finance committee and the chairman of the assembly ways and  
42 means committee (09099363) ... 2,800,000 ..... (re. \$280,000)

43  
44 The appropriation made by chapter 54, section 1, of the laws of 1990, is  
45 hereby amended and reappropriated to read:

46 For the state's share of various shore protection projects including  
47 an interim/coastal erosion project at Westhampton Beach (09109063)  
48 ... 9,450,000 ..... (re. \$288,000)

49  
50 The appropriation made by chapter 54, section 2, of the laws of 1990, is  
51 hereby amended and reappropriated to read:

52 For payment by the state, as an advance, of various shore protection  
53 projects including Suffolk county's share of the costs of a coastal  
54 erosion project at Westhampton Beach.

55 No portion of this appropriation shall be available for the county's  
56 share of project costs until the county has entered into an agree-  
57 ment with the commissioner of the department of environmental  
58 conservation, and which agreement is approved by the director of the  
59 division of the budget, providing for repayment to the state of an  
60 amount equal to the amount disbursed from this appropriation. A copy  
61 of such agreement shall be filed with the state comptroller, the

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1 chairman of the senate finance committee and the chairman of the  
2 assembly ways and means committee (091A9063) .....  
3 4,050,000 ..... (re. \$318,000)

4  
5 Water Resources Purpose

6  
7 By chapter 55, section 1, of the laws of 2007:

8 For payment of a portion of the state's match for federal  
9 capitalization grants for the water pollution control revolving fund  
10 (09RF0757) ... 29,600,000 ..... (re. \$29,600,000)

11 For services and expenses of certain water quality improvement  
12 projects in the same manner as set forth in paragraph (d) of  
13 subdivision 1 of section 56-0303 of the environmental conservation  
14 law (09LK0757) ... 10,000,000 ..... (re. \$10,000,000)

15 An advance for costs incurred relating to work required for the safety  
16 of dams and other structures impounding water, to be reimbursed in  
17 accordance with section 15-0507 of the environmental conservation  
18 law (09DA0757) ... 350,000 ..... (re. \$350,000)

19  
20 By chapter 55, section 1, of the laws of 2006:

21 For payment of a portion of the state's match for federal capitaliza-  
22 tion grants for the water pollution control revolving fund  
23 (09RF0657) ... 29,600,000 ..... (re. \$29,600,000)

24 For services and expenses of certain water quality improvement  
25 projects in the same manner as set forth in paragraph (d) of subdivi-  
26 sion 1 of section 56-0303 of the environmental conservation law  
27 (09LK0657) ... 10,000,000 ..... (re. \$10,000,000)

28 An advance for costs incurred relating to work required for the safety  
29 of dams and other structures impounding water, to be reimbursed in  
30 accordance with section 15-0507 of the environmental conservation  
31 law (09DA0657) ... 300,000 ..... (re. \$300,000)

32  
33 By chapter 55, section 1, of the laws of 2006, as added by chapter 53,  
34 section 3, of the laws of 2006:

35 For services and expenses of the Towns of Bristol and Canandaigua  
36 Public Water System (09BC0657) ... 1,200,000 ..... (re. \$1,200,000)

37  
38 By chapter 55, section 1, of the laws of 2005:

39 For payment of a portion of the state's match for federal capitaliza-  
40 tion grants for the water pollution control revolving fund  
41 (09RF0557) ... 29,602,000 ..... (re. \$16,943,000)

42 For services and expenses of certain water quality improvement  
43 projects in the same manner as set forth in paragraph d of subdivi-  
44 sion 1 of section 56-0303 of the environmental conservation law  
45 (09LK0557) ... 10,000,000 ..... (re. \$10,000,000)

46  
47 By chapter 55, section 1, of the laws of 2004:

48 For services and expenses of certain water quality improvement  
49 projects in the same manner as set forth in paragraph d of subdivi-  
50 sion 1 of section 56-0303 of the environmental conservation law  
51 (09LK0457) ... 10,000,000 ..... (re. \$1,917,000)

52  
53 The appropriation made by chapter 54, section 1, of the laws of 1985, is  
54 hereby amended and reappropriated to read:

55 For the state share of various shore protection projects including  
56 for removal of derelict structures and other hazards along the New  
57 York harbor shoreline under provisions of PL930251 water  
58 resources development act of 1974 (09168557) ..... (re. \$3,272,000)

59

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1 Federal Capital Projects Fund  
2  
3 Water Resources Purpose  
4  
5 By chapter 55, section 1, of the laws of 2007:  
6 For federal capitalization grants for the water pollution control  
7 revolving fund (09SF0757) ... 148,000,000 ..... (re. \$148,000,000)  
8  
9 By chapter 55, section 1, of the laws of 2006:  
10 For federal capitalization grants for the water pollution control  
11 revolving fund (09SF0657) ... 148,000,000 ..... (re. \$148,000,000)  
12  
13 Federal Capital Projects Fund - 291  
14  
15 Water Resources Purpose  
16  
17 By chapter 55, section 1, of the laws of 2005:  
18 For federal capitalization grants for the water pollution control  
19 revolving fund (09SF0557) ... 146,280,000 ..... (re. \$84,715,000)  
20  
21 WATER RESOURCES - CLEAN WATER/CLEAN AIR (CCP)  
22  
23 Capital Projects Fund  
24  
25 Water Resources Purpose  
26  
27 Water Quality Improvement Projects  
28  
29 By chapter 54, section 1, of the laws of 2002:  
30 For state assistance payments for the state share of the costs of  
31 clean water projects in accordance with the provisions of title 3 of  
32 article 56 of the environmental conservation law for project cost,  
33 including costs incidental and appurtenant thereto and for payment  
34 of reimbursements to the clean water/clean air implementation fund  
35 for services and expenses of state departments and agencies, includ-  
36 ing fringe benefits, hereinafter referred to as "Clean Water Project  
37 Disbursements".  
38 The moneys appropriated herein may be suballocated to all state  
39 departments and agencies. Further, moneys herein appropriated may be  
40 suballocated only to public authorities and public benefit corpo-  
41 rations specifically authorized by paragraph (1) of subdivision 1 of  
42 section 56-0303 of the environmental conservation law to enter into  
43 contracts for state assistance payments for the state share of costs  
44 for clean water projects, provided however, that moneys herein  
45 appropriated pursuant to paragraph (i) of subdivision 1 of section  
46 56-0303 of the environmental conservation law for state facility  
47 projects may be suballocated to any public authority or public bene-  
48 fit corporation.  
49 Notwithstanding the provisions of any general or special law, the  
50 moneys hereby appropriated shall be available for clean water quali-  
51 ty projects in accordance with title 3 of article 56 of the environ-  
52 mental conservation law upon the issuance of a certificate of  
53 approval of availability by the director of the division of the  
54 budget.  
55 The state comptroller shall at the commencement of each month certify  
56 to the director of the division of the budget, the commissioner of  
57 environmental conservation, the chairman of the senate finance  
58 committee, and the chairman of the assembly ways and means committee  
59 the amounts disbursed from this appropriation for "Clean Water  
60 Project Disbursements" for the month preceding such certification  
61 (09BA0257) ... 46,918,000 ..... (re. \$37,338,000)  
62



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1	Project Schedule	
2	PROJECT	AMOUNT
3	-----	-----
4		(thousands of dollars)
5	Hudson River water quality	
6	improvement projects .....	1,334
7		
8	Long Island Sound water quali-	
9	ty improvement projects .....	21,000
10	New York Harbor water quality	
11	improvement projects .....	1,142
12	Finger Lakes water quality	
13	improvement projects .....	3,372
14	Peconic and South Shore Estu-	
15	ary water quality improve-	
16	ment projects .....	7,500
17	State facility projects .....	1,881
18	Municipal wastewater treatment	
19	improvement projects and	
20	municipal flood control	
21	projects .....	2,575
22	Dam safety projects .....	4,000
23	State parks projects .....	1,814
24	Municipal parks projects and	
25	historic preservation and	
26	heritage area projects .....	2,300
27		-----
28	Total .....	46,918
29		=====

Water Quality Improvements

By chapter 54, section 1, of the laws of 2001:

For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project cost, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements".

The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision 1 of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision 1 of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee

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CAPITAL PROJECTS - REAPPROPRIATIONS 2008-09

1 the amounts disbursed from this appropriation for "Clean Water  
 2 Project Disbursements" for the month preceding such certification  
 3 (09BA0157) ... 87,582,000 ..... (re. \$56,406,000)  
 4

5 Project Schedule

6 PROJECT	7 AMOUNT
8 -----	
9 (thousands of dollars)	
10 Hudson River water quality	
11 improvement projects .....	2,800
12 Long Island Sound water quality	
13 improvement projects .....	50,000
14 Lake Champlain water quality	
15 improvement projects .....	1,000
16 Onondaga Lake water quality	
17 improvement projects .....	9,912
18 New York Harbor water quality	
19 improvement projects .....	1,500
20 Finger Lakes water quality	
21 improvement projects .....	3,500
22 Peconic and South Shore Estuary	
23 water quality improvement	
24 projects.....	2,000
25 State facility projects .....	1,400
26 Open space land conservation	
27 projects .....	3,470
28 State parks projects .....	4,000
29 Municipal parks projects and	
30 historic preservation and	
31 heritage area projects .....	8,000
32 Total .....	87,582
33	=====

34

35 By chapter 55, section 1, of the laws of 2000:

36 For state assistance payments for the state share of the costs of  
 37 clean water projects in accordance with the provisions of title 3 of  
 38 article 56 of the environmental conservation law for project cost,  
 39 including costs incidental and appurtenant thereto and for payment  
 40 of reimbursements to the clean water/clean air implementation fund  
 41 for services and expenses of state departments and agencies, includ-  
 42 ing fringe benefits, hereinafter referred to as "Clean Water Project  
 43 Disbursements".

44 The moneys appropriated herein may be suballocated to all state  
 45 departments and agencies. Further, moneys herein appropriated may be  
 46 suballocated only to public authorities and public benefit corpo-  
 47 rations specifically authorized by paragraph (1) of subdivision 1 of  
 48 section 56-0303 of the environmental conservation law to enter into  
 49 contracts for state assistance payments for the state share of costs  
 50 for clean water projects, provided however, that moneys herein  
 51 appropriated pursuant to paragraph (i) of subdivision 1 of section  
 52 56-0303 of the environmental conservation law for state facility  
 53 projects may be suballocated to any public authority or public bene-  
 54 fit corporation.

55 Notwithstanding the provisions of any general or special law, the  
 56 moneys hereby appropriated shall be available for clean water quali-  
 57 ty projects in accordance with title 3 of article 56 of the environ-  
 58 mental conservation law upon the issuance of a certificate of  
 59 approval of availability by the director of the division of the  
 60 budget.

61 The state comptroller shall at the commencement of each month certify  
 62 to the director of the division of the budget, the commissioner of

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1 environmental conservation, the chairman of the senate finance  
2 committee, and the chairman of the assembly ways and means committee  
3 the amounts disbursed from this appropriation for "Clean Water  
4 Project Disbursements" for the month preceding such certification  
5 (09BA0057) ... 104,500,000 ..... (re. \$42,362,000)  
6

7 Project Schedule

8 PROJECT	AMOUNT
9 -----	
10 (thousands of dollars)	
11 Hudson River water quality	
12 improvement projects .....	2,000
13 Long Island Sound water quality	
14 improvement projects .....	30,000
15 Lake Champlain water quality	
16 improvement projects .....	1,000
17 Onondaga Lake water quality	
18 improvement projects .....	15,000
19 New York Harbor water quality	
20 improvement projects .....	2,000
21 Finger Lakes water quality	
22 improvement projects .....	3,500
23 Peconic and South Shore Estuary	
24 water quality improvement	
25 projects.....	2,000
26 State facility projects .....	2,500
27 Municipal wastewater treatment	
28 improvement projects and muni-	
29 cipal flood control projects .....	2,000
30 Dam safety projects .....	2,000
31 Open space land conservation	
32 projects .....	30,000
33 State parks projects .....	4,500
34 Municipal parks projects and	
35 historic preservation and	
36 heritage area projects .....	8,000
37	-----
38 Total .....	104,500
39	=====

40  
41 For state assistance payments for the state share of the costs of  
42 clean water projects in accordance with the provisions of title 3 of  
43 article 56 of the environmental conservation law for project costs,  
44 including costs incidental and appurtenant thereto and for payment  
45 of reimbursements to the clean water/clean air implementation fund  
46 for services and expenses of state departments and agencies, includ-  
47 ing fringe benefits, hereinafter referred to as "Clean Water Project  
48 Disbursements".

49 The moneys appropriated herein may be suballocated to all state  
50 departments and agencies. Further, moneys herein appropriated may be  
51 suballocated only to public authorities and public benefit corpo-  
52 rations specifically authorized by paragraph (1) of subdivision 1 of  
53 section 56-0303 of the environmental conservation law to enter into  
54 contracts for state assistance payments for the state share of costs  
55 for clean water projects, provided however, that moneys herein  
56 appropriated pursuant to paragraph (i) of subdivision 1 of section  
57 56-0303 of the environmental conservation law for state facility  
58 projects may be suballocated to any public authority or public bene-  
59 fit corporation.

60 Notwithstanding the provisions of any general or special law, the  
61 moneys hereby appropriated shall be available for clean water quali-  
62 ty projects in accordance with title 3 of article 56 of the environ-

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1 mental conservation law upon the issuance of a certificate of  
2 approval of availability by the director of the division of the  
3 budget.

4 The state comptroller shall at the commencement of each month certify  
5 to the director of the division of the budget, the commissioner of  
6 environmental conservation, the chairman of the senate finance  
7 committee, and the chairman of the assembly ways and means committee  
8 the amounts disbursed from this appropriation for "Clean Water  
9 Project Disbursements" for the month preceding such certification  
10 (09B20057) ... 5,000,000 ..... (re. \$3,610,000)  
11

12 By chapter 55, section 1, of the laws of 1999:

13 For state assistance payments for the state share of the costs of  
14 clean water projects in accordance with the provisions of title 3 of  
15 article 56 of the environmental conservation law for project cost,  
16 including costs incidental and appurtenant thereto and for payment  
17 of reimbursements to the clean water/clean air implementation fund  
18 for services and expenses of state departments and agencies, includ-  
19 ing fringe benefits, hereinafter referred to as "Clean Water Project  
20 Disbursements".

21 The moneys appropriated herein may be suballocated to all state  
22 departments and agencies. Further, moneys herein appropriated may be  
23 suballocated only to public authorities and public benefit corpo-  
24 rations specifically authorized by paragraph (1) of subdivision one  
25 of section 56-0303 of the environmental conservation law to enter  
26 into contracts for state assistance payments for the state share of  
27 costs for clean water projects, provided however, that moneys herein  
28 appropriated pursuant to paragraph (i) of subdivision 1 of section  
29 56-0303 of the environmental conservation law for state facility  
30 projects may be suballocated to any public authority or public bene-  
31 fit corporation.

32 Notwithstanding the provisions of any general or special law, the  
33 moneys hereby appropriated shall be available for clean water quali-  
34 ty projects in accordance with title 3 of article 56 of the environ-  
35 mental conservation law upon the issuance of a certificate of  
36 approval of availability by the director of the division of the  
37 budget.

38 The state comptroller shall at the commencement of each month certify  
39 to the director of the division of the budget, the commissioner of  
40 environmental conservation, the chairman of the senate finance  
41 committee, and the chairman of the assembly ways and means committee  
42 the amounts disbursed from this appropriation for "Clean Water  
43 Project Disbursements" for the month preceding such certification  
44 (09BA9957) ... 188,000,000 ..... (re. \$46,343,000)  
45

46 Project Schedule

47 PROJECT	48 AMOUNT
49 -----	
(thousands of dollars)	
50 Hudson River water quality	
51 improvement projects.....	4,000
52 Long Island Sound water quality	
53 improvement projects.....	50,000
54 Lake Champlain water quality	
55 improvement projects .....	2,000
56 Onondaga Lake water quality	
57 improvement projects .....	20,000
58 New York Harbor water quality	
59 improvement projects .....	2,000
60 Great Lakes water quality	
61 improvement projects .....	1,000

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1	Finger Lakes water quality	
2	improvement projects .....	7,000
3	Peconic and South Shore Estuary	
4	water quality improvement	
5	projects .....	7,000
6	State facility projects .....	5,000
7	Municipal wastewater treatment	
8	improvement projects and	
9	municipal flood control	
10	projects .....	2,000
11	Environmental compliance assist-	
12	ance projects-water quality .....	26,000
13	Dam safety projects .....	2,000
14	Open space land conservation	
15	projects .....	40,000
16	State parks projects .....	10,000
17	Municipal parks projects and	
18	historic preservation and	
19	heritage area projects .....	10,000
20		-----
21	Total .....	188,000
22		=====

23

24 For state assistance payments for the state share of the costs of

25 clean water projects in accordance with the provisions of title 3 of

26 article 56 of the environmental conservation law for project costs,

27 including costs incidental and appurtenant thereto and for payment

28 of reimbursements to the clean water/clean air implementation fund

29 for services and expenses of state departments and agencies, includ-

30 ing fringe benefits, hereinafter referred to as "Clean Water Project

31 Disbursements". The moneys appropriated herein may be suballocated

32 to all state departments and agencies. Further, moneys herein appro-

33 priated may be suballocated only to public authorities and public

34 benefit corporations specifically authorized by paragraph (1) of

35 subdivision 1 of section 56-0303 of the environmental conservation

36 law to enter into contracts for state assistance payments for the

37 state share of costs for clean water projects, provided however,

38 that moneys herein appropriated pursuant to paragraph (i) of subdivi-

39 sion 1 of section 56-0303 of the environmental conservation law

40 for state facility projects may be suballocated to any public

41 authority or public benefit corporation.

42 Notwithstanding the provisions of any general or special law, the

43 moneys hereby appropriated shall be available for clean water quali-

44 ty projects in accordance with title 3 of article 56 of the environ-

45 mental conservation law upon the issuance of a certificate of

46 approval of availability of the director of the division of the

47 budget.

48 The state comptroller shall at the commencement of each month certify

49 to the director of the division of the budget, the commissioner of

50 environmental conservation, the chairman of the senate finance

51 committee, and the chairman of the assembly ways and means committee

52 the amounts disbursed from this appropriation for "Clean Water

53 Project Disbursements" for the month preceding such certification

54 (09B29957) ... 8,000,000 ..... (re. \$4,348,000)

55

56 By chapter 55, section 1, of the laws of 1998:

57 For state assistance payments for the state share of the costs of

58 clean water projects in accordance with the provisions of title 3 of

59 article 56 of the environmental conservation law for project costs,

60 including costs incidental and appurtenant thereto and for payment

61 of reimbursements to the clean water/clean air implementation fund

62 for services and expenses of state departments and agencies, includ-

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1 ing fringe benefits, hereinafter referred to as "Clean Water Project  
 2 Disbursements".  
 3 The moneys appropriated herein may be suballocated to all state  
 4 departments and agencies. Further, moneys herein appropriated may be  
 5 suballocated only to public authorities and public benefit corpo-  
 6 rations specifically authorized by paragraph (1) of subdivision one  
 7 of section 56-0303 of the environmental conservation law to enter  
 8 into contracts for state assistance payments for the state share of  
 9 costs for clean water projects, provided however, that moneys herein  
 10 appropriated pursuant to paragraph (i) of subdivision one of section  
 11 56-0303 of the environmental conservation law for state facility  
 12 projects may be suballocated to any public authority or public bene-  
 13 fit corporation.  
 14 Notwithstanding the provisions of any general or special law, the  
 15 moneys hereby appropriated shall be available for clean water quali-  
 16 ty projects in accordance with title 3 of article 56 of the environ-  
 17 mental conservation law upon the issuance of a certificate of  
 18 approval of availability by the director of the division of the  
 19 budget.  
 20 The state comptroller shall at the commencement of each month certify  
 21 to the director of the division of the budget, the commissioner of  
 22 environmental conservation, the chairman of the senate finance  
 23 committee, and the chairman of the assembly ways and means committee  
 24 the amounts disbursed from this appropriation for "Clean Water  
 25 Project Disbursements" for the month preceding such certification  
 26 (09BA9857) ... 149,000,000 ..... (re. \$17,917,000)  
 27

28 project schedule

29 PROJECT	30 AMOUNT
-----	
31 (thousands of dollars)	
32 Hudson River water quality	
33 improvement projects .....	5,000
34 Long Island Sound water quality	
35 improvement projects .....	15,000
36 Lake Champlain water quality	
37 improvement projects .....	5,000
38 Onondaga Lake water quality	
39 improvement projects .....	20,000
40 New York Harbor water quality	
41 improvement projects .....	2,000
42 Great Lakes water quality	
43 improvement projects .....	2,000
44 Finger Lakes water quality	
45 improvement projects .....	5,000
46 Peconic and South Shore Estuary	
47 water quality improvement	
48 projects .....	5,000
49 State facility projects .....	5,000
50 Municipal wastewater treatment	
51 improvement projects and	
52 municipal flood control	
53 projects .....	6,000
54 Municipal wastewater treatment im-	
55 provement projects and municipal	
56 flood control projects .....	15,000
57 Environmental compliance assist-	
58 ance projects-water quality .....	2,000
59 Dam safety projects .....	2,000
60 Open space land conservation	
61 projects .....	40,000
62 State parks projects .....	10,000

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1	Municipal parks projects and	
2	historic preservation and	
3	heritage area projects .....	10,000
4		-----
5	Total .....	149,000
6		=====

7

8 For state assistance payments for the state share of the costs of  
9 clean water projects in accordance with the provisions of title 3 of  
10 article 56 of the environmental conservation law for project costs,  
11 including costs incidental and appurtenant thereto and for payment  
12 of reimbursements to the clean water/clean air implementation fund  
13 for services and expenses of state departments and agencies, includ-  
14 ing fringe benefits, hereinafter referred to as "Clean Water Project  
15 Disbursements". The moneys appropriated herein may be suballocated  
16 to all state departments and agencies. Further, moneys herein appro-  
17 priated may be suballocated only to public authorities and public  
18 benefit corporations specifically authorized by paragraph (1) of  
19 subdivision one of section 56-0303 of the environmental conservation  
20 law to enter into contracts for state assistance payments for the  
21 state share of costs for clean water projects, provided however,  
22 that moneys herein appropriated pursuant to paragraph (i) of subdivi-  
23 sion one of section 56-0303 of the environmental conservation law  
24 for state facility projects may be suballocated to any public  
25 authority or public benefit corporation.

26 Notwithstanding the provisions of any general or special law, the  
27 moneys hereby appropriated shall be available for clean water quali-  
28 ty projects in accordance with title 3 of article 56 of the environ-  
29 mental conservation law upon the issuance of a certificate of  
30 approval of availability of the director of the division of budget.  
31 The state comptroller shall at the commencement of each month certify  
32 to the director of the division of the budget, the commissioner of  
33 environmental conservation, the chairman of the senate finance  
34 committee, and the chairman of the assembly ways and means committee  
35 the amounts disbursed from this appropriation for "Clean Water  
36 Project Disbursements" for the month preceding such certification  
37 (09B29857) ... 15,000,000 ..... (re. \$3,324,000)  
38

39 By chapter 55, section 1, of the laws of 1997:

40 For state assistance payments for the state share of the costs of  
41 clean water projects in accordance with the provisions of title 3 of  
42 article 56 of the environmental conservation law for project costs,  
43 including costs incidental and appurtenant thereto and for payment  
44 of reimbursements to the clean water/clean air implementation fund  
45 for services and expenses of state departments and agencies, includ-  
46 ing fringe benefits, hereinafter referred to as "Clean Water Project  
47 Disbursements".

48 The moneys appropriated herein may be suballocated to all state  
49 departments and agencies. Further, moneys herein appropriated may be  
50 suballocated only to public authorities and public benefit corpo-  
51 rations specifically authorized by paragraph (1) of subdivision one  
52 of section 56-0303 of the environmental conservation law to enter  
53 into contracts for state assistance payments for the state share of  
54 costs for clean water projects, provided however, that moneys herein  
55 appropriated pursuant to paragraph (i) of subdivision one of section  
56 56-0303 of the environmental conservation law for state facility  
57 projects may be suballocated to any public authority or public bene-  
58 fit corporation.

59 Notwithstanding the provisions of any general or special law, the  
60 moneys hereby appropriated shall be available for clean water quali-  
61 ty projects in accordance with title 3 of article 56 of the environ-  
62 mental conservation law upon the issuance of a certificate of

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1 approval of availability by the director of the division of the  
 2 budget.  
 3 The state comptroller shall at the commencement of each month certify  
 4 to the director of the division of the budget, the commissioner of  
 5 environmental conservation, the chairman of the senate finance  
 6 committee, and the chairman of the assembly ways and means committee  
 7 the amounts disbursed from this appropriation for "Clean Water  
 8 Project Disbursements" for the month preceding such certification  
 9 (09BA9757) ... 101,000,000 ..... (re. \$12,608,000)

10  
 11 project schedule

12 PROJECT	13 AMOUNT
14 -----	
15 (thousands of dollars)	
16 Hudson River water quality improvement projects .....	2,000
17 Long Island Sound water quality improvement projects .....	14,000
18 Lake Champlain water quality improvement projects .....	2,000
19 Onondaga Lake water quality improvement projects .....	10,000
20 New York Harbor water quality improvement projects .....	3,000
21 Great Lakes water quality improvement projects .....	2,000
22 Finger Lakes water quality improvement projects .....	2,000
23 Peconic and South Shore Estuary water quality improvement projects .....	2,000
24 Other water bodies water quality improvement projects .....	2,000
25 State facility projects .....	5,000
26 Municipal wastewater treatment improvement projects and municipal flood control projects .....	15,000
27 Environmental compliance assistance projects-water quality .....	2,000
28 Dam safety projects .....	5,000
29 Open space land conservation projects .....	20,000
30 State parks projects .....	10,000
31 Municipal parks projects and historic preservation and heritage area projects .....	5,000
32	-----
33 Total .....	101,000
34	=====

35  
 36 By chapter 55, section 1, of the laws of 1997, as amended by chapter 55,  
 37 section 1, of the laws of 1998:  
 38 For state assistance payments for the state share of the costs of  
 39 clean water projects in accordance with the provisions of title 3 of  
 40 article 56 of the environmental conservation law for project costs,  
 41 including costs incidental and appurtenant thereto and for payment  
 42 of reimbursements to the clean water/clean air implementation fund  
 43 for services and expenses of state departments and agencies, includ-  
 44 ing fringe benefits, hereinafter referred to as "Clean Water Project  
 45 Disbursements". The moneys appropriated herein may be suballocated  
 46 to all state departments and agencies. Further, moneys herein appro-



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1 priated may be suballocated only to public authorities and public  
2 benefit corporations specifically authorized by paragraph (1) of  
3 subdivision one of section 56-0303 of the environmental conservation  
4 law to enter into contracts for state assistance payments for the  
5 state share of costs for clean water projects, provided however,  
6 that moneys herein appropriated pursuant to paragraph (i) of subdivi-  
7 sion one of section 56-0303 of the environmental conservation law  
8 for state facility projects may be suballocated to any public  
9 authority or public benefit corporation.

10 Notwithstanding the provisions of any general or special law, the  
11 moneys hereby appropriated shall be available for clean water quali-  
12 ty projects in accordance with title 3 of article 56 of the environ-  
13 mental conservation law upon the issuance of a certificate of  
14 approval of availability of the director of the division of budget.

15 The state comptroller shall at the commencement of each month certify  
16 to the director of the division of the budget, the commissioner of  
17 environmental conservation, the chairman of the senate finance  
18 committee, and the chairman of the assembly ways and means committee  
19 the amounts disbursed from this appropriation for "Clean Water  
20 Project Disbursements" for the month preceding such certification  
21 (09B29757) ... 10,000,000 ..... (re. \$847,000)  
22

23 By chapter 413, section 27, of the laws of 1996, as amended by chapter  
24 55, section 1, of the laws of 1997:

25 For state assistance payments for the state share of the costs of  
26 clean water projects in accordance with the provisions of title 3 of  
27 article 56 of the environmental conservation law for project costs,  
28 including costs incidental and appurtenant thereto and for payment  
29 of reimbursements to the clean water/clean air implementation fund  
30 for services and expenses of state departments and agencies, includ-  
31 ing fringe benefits, hereinafter referred to as "Clean Water Project  
32 Disbursements". The moneys appropriated herein may be suballocated  
33 to the environmental facilities corporation, other state depart-  
34 ments, agencies, and public authorities.

35 Notwithstanding the provisions of any general or special law, moneys  
36 hereby appropriated shall be available for clean water quality  
37 projects in accordance with title 3 of article 56 of the environ-  
38 mental conservation law upon the issuance of a certificate of  
39 approval of availability by the director of the division of the  
40 budget.

41 The state comptroller at the commencement of each month shall certify  
42 to the director of the division of the budget, the commissioner of  
43 environmental conservation, the chairman of the senate finance  
44 committee, and the chairman of the assembly ways and means committee  
45 the amounts disbursed from this appropriation for "Clean Water  
46 Project Disbursements" for the month preceding such certification  
47 (09BA9657) ... 75,000,000 ..... (re. \$6,852,000)  
48

49 WATER RESOURCES - EQBA (CCP)

50  
51 Capital Projects Fund - EQBA (Bondable)

52  
53 Water Resources Purpose

54  
55 By chapter 55, section 1, of the laws of 2003:

56 For the state share of the costs of water quality improvement  
57 projects, as defined in section 56-0101 of the environmental conser-  
58 vation law, to implement the Long Island Sound Comprehensive Conser-  
59 vation Management Plan consistent with paragraph (b) of subdivision  
60 1 of section 56-0303 of the environmental conservation law, and to  
61 implement wastewater treatment improvement projects in small upstate  
62 communities (09720357) ... 991,000 ..... (re. \$275,000)

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1 By chapter 54, section 1, of the laws of 2002:  
 2 For the state share of the costs of water quality improvement  
 3 projects, as defined in section 56-0101 of the environmental conser-  
 4 vation law, to implement the Long Island Sound Comprehensive Conser-  
 5 vation Management Plan consistent with paragraph (b) of subdivision  
 6 1 of section 56-0303 of the environmental conservation law, and to  
 7 implement wastewater treatment improvement projects in small upstate  
 8 communities (09720257) ... 5,900,500 ..... (re. \$4,244,000)  
 9

10 Capital Projects Fund

11  
 12 Water Resources Purpose

13  
 14 By chapter 54, section 1, of the laws of 1981, as amended by chapter 54,  
 15 section 1, of the laws of 2002, and as supplemented by certificate  
 16 of transfer issued pursuant to the provisions of section 93 of the  
 17 state finance law as amended:

18 For the state share of the costs of construction of water quality  
 19 improvement projects, including the payment of liabilities incurred  
 20 prior to April 1, 1981, in accordance with the provisions of title  
 21 three of article fifty-one of the environmental conservation law as  
 22 amended for projects included in the following schedule, including  
 23 costs incidental and appurtenant thereto, hereinafter referred to as  
 24 "Water Quality Improvement Disbursements."

25 Notwithstanding the provisions of any general or special law, the  
 26 moneys hereby appropriated shall be available for water quality  
 27 improvement expenditures for eligible water quality improvement  
 28 projects as defined by section 51-0303 of the environmental conser-  
 29 vation law upon the issuance of a certificate of approval of avail-  
 30 ability by the director of the division of the budget. The state  
 31 comptroller shall at the commencement of each month certify to the  
 32 director of the division of the budget, the commissioner of environ-  
 33 mental conservation, the chairman of the senate finance committee,  
 34 and the chairman of the assembly ways and means committee the  
 35 amounts disbursed from this appropriation for Water Quality Improve-  
 36 ment Disbursements for the month preceding such certification  
 37 (01387057) ... 27,190,300 ..... (re. \$604,000)  
 38

39 project schedule

40	41	ESTIMATED	ESTIMATED
42 COUNTY	PROJECT	ELIGIBLE	STATE
43	44	PROJECT COST	SHARE
		(thousands)	
45 Supplements to previous appro-			
46 priations:			
47 Allegany County			
48	Village of Cuba .....	\$6,200	\$775
49 Broome County			
50	Village of Endicott .....	608	76
51	Town of Sanford .....	952	119
52 Chautauqua County			
53	Village of Brocton .....	1,272	159
54	Ripley Sewer District .....	2,384	298
55	Chautauqua County .....	560	70
56 Columbia County			
57	Village of Chatham .....	880	110
58 Erie County			
59 Southtown's Sewage Treatment			
60	Agency .....	440	55
61	Village of Alden .....	1,808	195

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1	City of Lackawanna .....	984	123
2	Village of Blasdell .....	4,600	548
3	Genesee		
4	Village of Attica .....	3,480	435
5	Monroe County		
6	Rochester Pure Waters District .....	47,736	5,967
7	Nassau County		
8	Nassau County Sewer District 3 .....	11,920	1,490
9	New York City		
10	City of New York: Newtown		
11	Creek Plant Upgrading .....	2,040	255
12	Niagara County		
13	Village of Middleport .....	96	12
14	Oneida County		
15	City of Sherrill .....	1,384	173
16	Onondaga County		
17	Baldwinsville-Seneca Knolls		
18	Sewer District .....	2,224	278
19	Nine Mile Creek .....	2,936	367
20	Orange County		
21	Town of New Windsor .....	1,336	167
22	St. Lawrence County		
23	City of Ogdensburg .....	696	87
24	Saratoga County		
25	Village of South Glens Falls .....	1,200	150
26	Seneca County		
27	Seneca County Sewer District 1 .....	4,200	525
28	Sullivan County		
29	Town of Rockland .....	296	37
30	Town of Delaware .....	412	89
31	Tioga County		
32	Village of Waverly .....	1,104	138
33	Village of Owego .....	1,408	176
34	Tompkins County		
35	City of Ithaca .....	440	55
36	Yates County		
37	Village of Penn Yan .....	1,720	215
38		-----	-----
39	Subtotal-Supplements .....		\$13,144
40	New Projects (In Planning and		
41	Construction):		
42	Albany County		
43	City of Albany .....	\$360	\$45
44	Cattaraugus County		
45	Town of Olean .....	8	1
46	Clinton County		
47	Clinton County Sludge Study .....	1,040	130
48	Town of Black Brook .....	1,384	173
49	Cortland County		
50	Village of McGraw .....	912	114
51	Delaware County		
52	Village of Hancock .....	968	121
53	Village of Hobart .....	72	9
54	Fulton County		
55	City of Gloversville .....	2,192	274
56	Genesee County		
57	Batavia Sewer District 2 .....	72	9
58	Greene County		
59	Town and Village of Catskill .....	96	12
60	Town of Catskill .....	192	24
61	Herkimer County		
62	Village of Herkimer .....	304	38

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2008-09

1	Livingston County		
2	Village of Avon .....	160	20
3	Madison County		
4	Village of Hamilton .....	504	63
5	Monroe County		
6	Town of Perinton .....	88	11
7	Rochester Pure Waters District .....	1,528	191
8	Village of Spencerport .....	1,400	175
9	Town of Henrietta .....	56	7
10	Ontario County		
11	City of Geneva .....	1,720	215
12	Onondaga County		
13	Onondaga County/Syracuse		
14	Metro .....	10,776	1,347
15	Onondaga County (Ley Creek) .....	56	7
16	Orange County		
17	Town of Montgomery .....	728	91
18	Village of Montgomery .....	1,632	204
19	Orleans County		
20	Town of Shelby .....	8	1
21	Town of Ridgeway .....	264	33
22	Putnam County		
23	Putnam County .....	152	19
24	Rockland County		
25	Village of Suffern .....	4,160	520
26	Seneca County		
27	Village of Lodi .....	360	45
28	Town of Waterloo .....	144	18
29	St. Lawrence County		
30	Town of Lawrence .....	200	25
31	Steuben County		
32	Village of South Corning .....	808	101
33	Sullivan County		
34	Town of Tusten .....	816	102
35	Town of Fallsburg .....	504	63
36	Tompkins County		
37	Town of Newfield .....	384	48
38	Village of Dryden .....	1,000	125
39	Ulster County		
40	Village of Ellenville .....	448	56
41	Town of Wawarsing .....	1,224	153
42	Town of Crawford .....	1,240	155
43	Town of Saugerties .....	5,912	702
44	Westchester County		
45	Town of North Castle .....	1,408	176
46	Wyoming County		
47	Village of Castile .....	40	5
48			-----
49	Subtotal-New Projects .....		\$5,628
50	Statewide		
51	Supplement to various previously		
52	scheduled projects .....	\$62,152	\$7,684
53	Engineering studies, reports		
54	and designs, various projects .....	6,088	736
55			-----
56	Supplements .....		\$8,420
57	Grand Total Appropriation .....		\$27,190
58			=====
59			

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2008-09

1 By chapter 54, section 3, of the laws of 1978, as amended by chapter 55,  
 2 section 1, of the laws of 2003, and as supplemented by certificate  
 3 of transfer issued pursuant to the provisions of section 93 of the  
 4 state finance law as amended, for:

5 The state share of the cost of construction of water quality improve-  
 6 ment projects, including the payment of liabilities incurred prior  
 7 to April 1, 1978, in accordance with the provisions of title three  
 8 of article fifty-one of the environmental conservation law as  
 9 amended for projects included in the following schedule, including  
 10 costs incidental and appurtenant thereto, hereinafter referred to as  
 11 "Water Quality Improvement Disbursements."

12 Notwithstanding the provisions of any general or special law, the  
 13 moneys hereby appropriated shall be available for water quality  
 14 improvement expenditures for eligible water quality improvement  
 15 projects as defined by section 51-0303 of the environmental conser-  
 16 vation law upon the issuance of a certificate of approval of avail-  
 17 ability by the director of the division of the budget.

18 The state comptroller shall at the commencement of each month certify  
 19 to the director of the division of the budget, the commissioner of  
 20 environmental conservation, the chairman of the senate finance  
 21 committee, and the chairman of the assembly ways and means committee  
 22 the amounts disbursed from this appropriation for Water Quality  
 23 Improvement Disbursements for the month preceding such certification  
 24 (01385957) ... 21,229,100 ..... (re. \$550,000)  
 25

26 project schedule

		ESTIMATED	
		ELIGIBLE	ESTIMATED
COUNTY OR CITY	PROJECT	PROJECT	STATE
		COST	SHARE
-----		-----	
		(thousands)	
33 Supplements to previous appropriations:			
34 Albany			
35	Town of Guilderland .....	\$2,088	\$261
36 Chautauqua			
37	City of Jamestown .....	3,720	465
38	Chautauqua Lake Sewer District .....	4,864	164
39 Delaware			
40	Village of Hancock .....	4,984	623
41 Erie			
42	Buffalo Sewer Authority.....	33,104	4,001
43 Towns of Aurora and Holland; Village of East			
44	Aurora .....	3,448	431
45	Southtown's Sewage Treatment Agency .....	22,944	2,757
46 Niagara			
47	Village of Wilson .....	2,600	311
48 Ontario			
49	Honeoye Lake Sewer District .....	1,664	208
50 Orange			
51	Towns of Blooming Grove, Cornwall and New Wind- 52 sor .....	1,104	138
53 Oswego			
54	City of Fulton .....	4,680	585
55 Rensselaer			
56	Town of Sand Lake .....	2,208	97
57 Rockland			
58	Rockland County Sewer District No. 1 .....	8,136	1,017
59 Suffolk			
60	Suffolk County Sewer District No. 3 .....	1,296	162
61 Sullivan			
62	Town of Bethel .....	7,208	901

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2008-09

1	Westchester		
2	Mamaroneck Sewer District .....	5,128	641
3			-----
4	Subtotal-Supplements .....		\$12,761
5	New Construction Projects:		
6	Albany		
7	Town of Coeymans .....	\$440	\$55
8	Chautauqua		
9	Village of Falconer .....	424	53
10	Clinton		
11	Town of Peru .....	1,072	134
12	Columbia		
13	Town of Stockport .....	544	68
14	Erie		
15	Buffalo Sewer Authority (Project C-36-915) .....	768	96
16	City of Lackawanna .....	7,080	885
17	Genesee		
18	Village of Elba .....	256	32
19	Greene		
20	Town of Hunter and Village of Tannersville .....	120	15
21	Jefferson		
22	Village of Brownville .....	104	13
23	Town of Watertown .....	176	22
24	Madison		
25	Town of Sullivan .....	72	9
26	Oneida		
27	Town of Marcy .....	144	18
28	Onondaga		
29	Meadowbrook-Limestone Sewage Treatment Plant Ex-		
30	pansion .....	1,352	169
31	Morgan Road Sewer Agency .....	3,056	382
32	Ontario		
33	Town of Farmington .....	408	51
34	Village of Holcomb .....	392	49
35	Orange		
36	Village of Montgomery .....	1,576	197
37	Town of Warwick and Village of Greenwood Lake .....	48	6
38	Town of Woodbury .....	12,472	1,559
39	Otsego		
40	City and Town of Oneonta .....	320	40
41	Village of Richfield Springs .....	15	2
42	Rensselaer		
43	Town of Brunswick .....	128	16
44	Town of North Greenbush .....	152	19
45	Schoharie		
46	Village of Richmondville .....	16	2
47	Schuyler		
48	Town of Reading .....	384	48
49	Seneca		
50	Towns of Romulus and Varick .....	304	38
51	Seneca County Sewer District No. 1 .....	2,352	294
52	Village of Waterloo .....	1,368	171
53	Ulster		
54	City of Kingston .....	2,744	343
55	New York City		
56	City of New York: Area Sludge Study (C-36-1082) ...	9,608	1,118
57			-----
58	Subtotal-New Projects .....		\$5,904
59	New Projects (In Planning):		
60	Albany		
61	City of Cohoes .....	\$72	\$9
62			

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2008-09

1	Broome		
2	Village of Endicott .....	144	18
3	Town of Sanford .....	16	2
4	Cattaraugus		
5	City of Olean .....	144	18
6	Village of Portville .....	64	8
7	Chautauqua		
8	Town of Ellicott .....	32	4
9	Ripley Sewer District .....	152	19
10	Village of Sinclairville .....	16	2
11	Clinton		
12	Town of Champlain .....	104	13
13	Town of Plattsburgh .....	788	99
14	Dutchess		
15	Village of Pawling .....	192	24
16	Erie		
17	Village of Akron .....	80	10
18	Town of Brant .....	110	14
19	Buffalo Sewer Authority (Project C-36-1044) .....	3,416	427
20	Buffalo Sewer Authority (Project C-36-1070) .....	112	14
21	Buffalo Sewer Authority (Project C-36-1130) .....	800	100
22	Village of Springville .....	104	13
23	Essex		
24	Town of Port Henry .....	40	5
25	Town of Willsboro .....	80	10
26	Franklin		
27	Village of Tupper Lake .....	104	13
28	Fulton		
29	City of Gloversville and Village of Johnstown .....	360	45
30	Genesee		
31	City of Batavia .....	560	70
32	Greene		
33	Village of Coxsackie .....	160	20
34	Jefferson		
35	Village of Deferiet .....	32	4
36	Lewis		
37	Village of Castorland .....	8	1
38	Madison		
39	Village of Chittenango .....	88	11
40	Monroe		
41	Town of Brighton .....	32	4
42	Towns of Hamlin and Kendall .....	48	6
43	Montgomery		
44	City of Amsterdam and Town of Amsterdam .....	336	42
45	Nassau		
46	Nassau County Sewer District No. 3 .....	1,021	128
47	Oyster Bay Sewer District .....	256	32
48	West Long Beach Sewer District (Project C-36-		
49	1043) .....	1,984	248
50	Niagara		
51	Town of Lewiston .....	88	11
52	Village of Middleport .....	136	17
53	Oneida		
54	Town of Marcy .....	552	69
55	County of Oneida, Pump Station, Sequoit Creek .....	520	65
56	Onondaga		
57	Village of Marcellus .....	224	28
58	Orange		
59	Town of Warwick .....	264	33
60	Orleans		
61	Village of Medina .....	376	47
62	Rensselaer		

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2008-09

1	Village of Hoosick Falls .....	56	7
2	City of Rensselaer .....	56	7
3	Rockland		
4	Village of Suffern .....	200	25
5	St. Lawrence		
6	Village of Heuvelton .....	56	7
7	Village of Norwood .....	64	8
8	Saratoga		
9	Village of South Glens Falls .....	104	13
10	Seneca		
11	Town of Seneca Falls .....	528	66
12	Steuben		
13	City of Corning .....	200	22
14	Suffolk		
15	Village of Greenport and Town of Southold .....	1,064	133
16	Town of Huntington .....	312	39
17	Town of Southold .....	24	3
18	Sullivan		
19	Towns of Callicoon and Delaware, and Village of		
20	Jeffersonville (C-D-J) Joint Sewer Board .....	40	5
21	Town of Delaware .....	72	9
22	Tompkins		
23	Village of Lansing .....	104	13
24	Ulster		
25	Town of Wawarsing .....	16	2
26	Town of Woodstock .....	120	15
27	Washington		
28	Village of Fort Ann .....	32	4
29	Wayne		
30	Village of Clyde .....	64	8
31	Village of Newark .....	128	16
32	Village of Lyons .....	40	5
33	Westchester		
34	Town of Mount Pleasant .....	128	16
35	Yonkers Sewer District .....	728	91
36	Town of Yorktown .....	168	21
37	Wyoming		
38	Village of Attica .....	280	35
39	Town of Bennington and Hamlet of Cowlesville .....	24	3
40	Towns of Castile and Perry .....	288	36
41	New York City		
42	City of New York: Newtown Creek Plant Upgrading		
43	(C-36-713) .....	2,008	251
44			-----
45	Subtotal-Projects In Planning .....		\$2,563
46	Grand Total of Appropriations .....		\$21,229
47			=====

49 By chapter 54, section 3, of the laws of 1977, as amended by chapter 54,  
 50 section 1, of the laws of 2002, and as supplemented by certificate  
 51 of transfer issued pursuant to the provisions of section 93 of the  
 52 state finance law as amended, for:

53 The state share of the cost of construction of water quality improve-  
 54 ment projects, including the payment of liabilities incurred prior  
 55 to April 1, 1977, in accordance with the provisions of title three  
 56 of article fifty-one of the environmental conservation law as  
 57 amended for projects included in the following schedule, including  
 58 costs incidental and appurtenant thereto, hereinafter referred to as  
 59 "Water Quality Improvement Disbursements."

60 Notwithstanding the provisions of any general or special law, the  
 61 moneys hereby appropriated shall be available for water quality  
 62 improvement expenditures for eligible water quality improvement



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2008-09

1 projects as defined by section 51-0303 of the environmental conser-  
 2 vation law upon the issuance of a certificate of approval of avail-  
 3 ability by the director of the division of the budget.  
 4 The state comptroller shall at the commencement of each month certify  
 5 to the director of the division of the budget, the commissioner of  
 6 environmental conservation, the chairman of the senate finance  
 7 committee, and the chairman of the assembly ways and means committee  
 8 the amounts expended from this appropriation for Water Quality  
 9 Improvement Disbursements for the month preceding such certification  
 10 (01385757) ... 20,829,700 ..... (re. \$415,000)

11  
 12 project schedule

13		ADDITIONAL	
14		ESTIMATED	ADDITIONAL
15		ELIGIBLE	ESTIMATED
16		PROJECT	STATE
17	COUNTY OR CITY PROJECT	COST	SHARE
18	-----		
19		(thousands)	
20	Supplements to previous appropriations:		
21	Chautauqua		
22	City of Jamestown .....	\$3,824	\$478
23	Erie		
24	Southtown's sewage treatment agency .....	8,128	880
25	Monroe		
26	Town of Webster .....	5,560	695
27	Rochester pure waters district (project C-36-		
28	745) .....	80,736	10,092
29	Irondequoit Bay pure waters district .....	352	44
30	South Central pure waters district .....	1,112	139
31	Ontario		
32	City of Canandaigua .....	4,640	580
33	Rockland		
34	Rockland County sewer district No. 1 .....	4,304	538
35	Saratoga		
36	Saratoga County sewer district No. 1 .....	1,864	...
37	Sullivan		
38	Town of Thompson, Village of Monticello .....	4,344	543
39	Wayne		
40	Town of Ontario .....	8	1
41	New York City		
42	Oakwood Beach .....	23,424	2,928
43			-----
44	Subtotal-Supplements .....		\$16,909
45			-----
46	New Projects		
47	Chautauqua		
48	North Chautauqua Lake sewer district		
49	(project C-36-913) .....	\$2,701	\$338
50	Chenango		
51	Village of Greene .....	43	6
52	Madison		
53	Town of Lenox .....	1,700	213
54	Town of Sullivan, East Sullivan .....	400	50
55	Oneida		
56	Town of Verona, East Oneida Lake .....	2,500	313
57	Otsego		
58	Town of Oneonta .....	302	38

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2008-09

1	Suffolk		
2	Suffolk County sewer district (project C-36-		
3	1036) .....	20,064	2,508
4			-----
5	Subtotal-New Projects .....		\$3,466
6	Step I Planning		
7	Albany		
8	Town of Bethlehem (C-36-1096) .....		\$6
9	Chautauqua		
10	Portland, Pomfret, Dunkirk Sewer District		
11	(C-36-1097) .....		4
12	Chenango		
13	Village of Sherburne (C-36-1051) .....		8
14	Columbia		
15	Village of Chatham (C-36-1101) .....		4
16	Town of Kinderhook (C-36-1118) .....		5
17	Cortland		
18	Cortland County SA (C-36-1001) .....		5
19	Delaware		
20	Village of Hancock (C-36-874) .....		5
21	Village of Stamford (C-36-1114) .....		1
22	Erie		
23	Town of Aurora (C-36-836) .....		26
24	Village of Blasdell (C-36-1012) .....		25
25	Buffalo Sewer Authority (C-36-830) .....		32
26	Essex		
27	Village of Elizabethtown (C-36-1105) .....		3
28	Franklin		
29	St. Regis Mohawk Indian Reservation		
30	(C-36-1111) .....		10
31	Genesee		
32	Town of Pavilion (C-36-1078) .....		2
33	Greene		
34	Town of Catskill (C-36-1024) .....		1
35	Herkimer		
36	Town of West Winfield (C-36-1084) .....		1
37	Jefferson		
38	Village of Dexter (C-36-1005) .....		1
39	LaFargeville, Town of Orleans (C-36-1119) .....		4
40	Livingston		
41	Village of Caledonia (C-36-1010) .....		5
42	Town of Livonia (C-36-1088) .....		3
43	Town of York (C-36-1011) .....		5
44	Madison		
45	Town of Cazenovia (C-36-1092) .....		3
46	Onondaga		
47	Village of Skaneateles (C-36-1000) .....		13
48	Ontario		
49	Village of Rushville (C-36-1094) .....		9
50	Oswego		
51	City of Fulton (C-36-1009) .....		24
52	Rensselaer		
53	Town of Schodack (C-36-1117) .....		10
54	Rockland		
55	Town of Stony Point (C-36-993) .....		10
56	St. Lawrence		
57	Village of Waddington (C-36-1076) .....		4
58	Saratoga		
59	Town of Stillwater (C-36-1113) .....		5
60	Schoharie		
61	Village of Middleburgh (C-36-929) .....		3
62	Village of Sharon Springs (C-36-1098) .....		1

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2008-09

1	Seneca	
2	Village of Seneca Falls (C-36-1102) .....	7
3	Sullivan	
4	Town of Bethel (C-36-1115) .....	10
5	Tioga	
6	Town of Owego (C-36-1004) .....	3
7	Tompkins	
8	City of Ithaca (C-36-1095) .....	42
9	Ulster	
10	Town of Gardiner (C-36-1086) .....	6
11	Town of Marlborough (C-36-1098) .....	101
12	Town & Village of New Paltz (C-36-1087) .....	12
13	Washington	
14	Washington County SA (C-36-1021) .....	28
15	Wayne	
16	Village of Sodus (C-36-1091) .....	3
17	Yates	
18	Village of Penn Yan (C-36-1022) .....	5
19		-----
20	Subtotal-Step I Planning .....	\$455
21		-----
22	Grand Total Appropriation .....	\$20,830
23		=====

24  
 25 By chapter 54, section 5, of the laws of 1976, as amended by chapter 55,  
 26 section 1, of the laws of 2003, and as supplemented by certificate  
 27 of transfer issued pursuant to the provisions of section 93 of the  
 28 state finance law as amended, for:

29 The state share of the cost of construction of water quality improve-  
 30 ment projects, including the payment of liabilities incurred prior  
 31 to April 1, 1976, in accordance with the provisions of title three  
 32 of article fifty-one of the environmental conservation law as  
 33 amended for projects included in the following schedule, including  
 34 costs incidental and appurtenant thereto, hereinafter referred to as  
 35 "Water Quality Improvement Disbursements."

36 Notwithstanding the provisions of any general or special law, the  
 37 moneys hereby appropriated shall be available for water quality  
 38 improvement expenditures for eligible water quality improvement  
 39 projects as defined by section 51-0303 of the environmental conser-  
 40 vation law upon the issuance of a certificate of approval of avail-  
 41 ability by the director of the division of the budget.

42 The state comptroller shall at the commencement of each month certify  
 43 to the director of the division of the budget, the commissioner of  
 44 environmental conservation, the chairman of the senate finance  
 45 committee, and the chairman of the assembly ways and means committee  
 46 the amounts disbursed from this appropriation for Water Quality  
 47 Improvement Disbursements for the month preceding such certification  
 48 (01385557) ... 45,543,700 ..... (re. \$346,000)

49  
 50 project schedule

51			ADDITIONAL
52			ESTIMATED
53			ELIGIBLE
54			PROJECT
55	COUNTY OR CITY	PROJECT	COST
56	-----		

57 (thousands)

58 Supplements to previous appropriations:

59	Albany		
60	Village of Green Island .....	\$424	\$53
61	Chautauqua		
62	So. Central Chautauqua Lake sewer district ....	3,592	449

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2008-09

1	Erie		
2	Town of Grand Island .....	3,824	478
3	Southtown's Sewage Treatment Agency .....	13,664	1,708
4	Herkimer		
5	Herkimer County sewer district .....	2,136	267
6	Madison		
7	City of Oneida .....	2,208	276
8	Monroe		
9	Rochester pure waters district (project C-36-		
10	745) .....	16,560	1,935
11	Town of Webster .....	288	36
12	Nassau		
13	Recharge facility, Nassau Co. sewer district		
14	No. 3 .....	6,224	778
15	Niagara		
16	Town of Niagara .....	2,432	304
17	Oneida		
18	Village of Sylvan Beach .....	1,416	177
19	City of Utica .....	496	62
20	Onondaga		
21	Baldwinsville--		
22	Seneca Knolls sewer district .....	4,032	504
23	Oak Orchard service area .....	3,744	468
24	Ontario		
25	City of Canandaigua .....	904	113
26	Putnam		
27	Town of Carmel, Lake Secor sewer district		
28	No. 4 .....	704	88
29	Rockland		
30	Rockland County sewer district No. 1 .....	9,600	1,200
31	Sullivan		
32	Town of Thompson, Village of Monticello .....	1,208	151
33	Wayne		
34	Town of Williamson .....	2,424	303
35	Westchester		
36	Blind Brook sewer district .....	1,368	171
37	Port Chester sewer district .....	1,488	186
38	New York City		
39	Coney Island .....	53,776	6,722
40	Oakwood Beach .....	20,864	2,608
41	Red Hook .....	19,608	2,451
42	Statewide		
43	Supplements to various previously scheduled		
44	projects .....	157,864	19,171
45			-----
46	Subtotal--Supplements .....		\$40,659
47			-----
48	New Projects		
49	Genesee		
50	Town of Batavia, Sewer district No. 1 .....	\$51	\$7
51	Onondaga		
52	Meadowbrook Trunk sewer .....	1,000	125
53	Statewide Engineering studies, reports and		
54	designs, various projects .....	38,584	4,764
55			-----
56	Subtotal--New Projects .....		\$4,896
57			-----
58	Grand Total Appropriation .....		\$45,544
59			=====
60			

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2008-09

1 By chapter 54, section 1, of the laws of 1975, as amended by chapter 54,  
 2 section 1, of the laws of 2002, and as supplemented by certificate  
 3 of transfer issued pursuant to the provisions of section 93 of the  
 4 state finance law as amended, for:

5 The state share of the cost of construction of water quality improve-  
 6 ment projects, including the payment of liabilities incurred prior  
 7 to April 1, 1975, in accordance with the provisions of title three  
 8 of article fifty-one of the environmental conservation law as  
 9 amended for projects included in the following schedule, including  
 10 costs incidental and appurtenant thereto, hereinafter referred to as  
 11 "Water Quality Improvement Disbursements."

12 Notwithstanding the provisions of any general or special law, the  
 13 moneys hereby appropriated shall be available for water quality  
 14 improvement expenditures for eligible water quality improvement  
 15 projects as defined by section 51-0303 of the environmental conser-  
 16 vation law upon the issuance of a certificate of approval of avail-  
 17 ability by the director of the division of the budget.

18 The state comptroller shall at the commencement of each month certify  
 19 to the director of the division of the budget, the commissioner of  
 20 environmental conservation, the chairman of the senate finance  
 21 committee, and the chairman of the assembly ways and means committee  
 22 the amounts disbursed from this appropriation for Water Quality  
 23 Improvement Disbursements for the month preceding such certification  
 24 (00320557) ... 92,201,700 ..... (re. \$460,000)  
 25

26 project schedule

27		ESTIMATED	
28		ELIGIBLE	ESTIMATED
29		PROJECT	STATE
30	COUNTY PROJECT	COST	SHARE
31	-----		
32		(thousands)	
33	Supplements to previous appropriations		
34	Albany		
35	Village of Altamont .....	\$315	\$39
36	Town of Guilderland .....	1,182	148
37	Village of Green Island .....	130	16
38	Cattaraugus		
39	Village of Franklinville .....	205	26
40	Village of Limestone .....	50	7
41	Village of Little Valley .....	1,594	200
42	Chautauqua		
43	So. Chautauqua Lake Sewer District .....	422	53
44	Chautauqua Utility District .....	2,080	260
45	Village of Fredonia .....	2,400	300
46	Town of Hanover .....	770	96
47	Village of Sherman .....	211	26
48	Chemung		
49	Chemung County .....	27,770	3,471
50	Columbia		
51	Town of Greenport .....	420	52
52	City of Hudson .....	24	3
53	Village of Philmont .....	449	57
54	Village of Valatie .....	161	20
55	Cortland		
56	City of Cortland .....	64	8
57	Erie		
58	Erie County Sewer District No. 4 .....	6,352	794
59	Town of Amherst .....	65,184	8,148
60	Essex		
61	Village of Ticonderoga .....	512	64

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2008-09

1	Franklin		
2	Village of Chateaugay .....	28	4
3	Herkimer		
4	Herkimer County Sewer District .....	1,304	163
5	Jefferson		
6	Village of Adams .....	490	62
7	City of Watertown .....	904	113
8	Lewis		
9	Village of Croghan .....	26	3
10	Livingston		
11	Village of Dansville .....	80	10
12	Madison		
13	Cazenovia .....	112	14
14	Monroe		
15	City of Rochester .....	44,850	5,607
16	Montgomery		
17	Montgomery County Sewer District No. 1 .....	1,400	175
18	Niagara		
19	Town of Newfane .....	670	84
20	Niagara County Sewer District No. 1 .....	1,880	235
21	City of North Tonawanda .....	126	16
22	Village of Youngstown, Town of Porter .....	376	47
23	Town of Somerset, Village of Barker .....	184	23
24	Oneida		
25	Village of Clinton, Town of Kirkland .....	1,497	187
26	City of Sherrill .....	450	57
27	Village of Sylvan Beach .....	4,877	610
28	Onondaga		
29	Clay Sewer District .....	3,537	442
30	Village of Jordan .....	94	12
31	Limestone Sewer District .....	10	2
32	Baldwinsville Seneca Knolls Sewer District .....	1,992	249
33	Ontario		
34	City of Canandaigua .....	845	106
35	Orange		
36	Town of Goshen .....	48	6
37	Orleans		
38	Village of Albion .....	2,428	304
39	Oswego		
40	Village of Mexico .....	56	7
41	Town of Minetto .....	98	12
42	City of Oswego .....	1,656	207
43	Village of Phoenix .....	416	52
44	Otsego		
45	Village of Milford .....	128	16
46	Putnam		
47	Town of Carmel, Lake Secor Sewer District No.		
48	4 .....	625	79
49	Rensselaer		
50	Village of Castleton-on-Hudson .....	177	23
51	Town of East Greenbush .....	390	48
52	Town of North Greenbush .....	240	30
53	Rockland		
54	Rockland County Sewer District No. 1 .....	6,273	784
55	St. Lawrence		
56	Village of Massena .....	455	57
57	City of Ogdensburg .....	144	18
58	Saratoga		
59	Saratoga County Sewer District No. 1 .....	1,820	184
60	Village of Schuylerville .....	447	55
61	Town and Village of Waterford .....	1,722	216

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2008-09

1	Schuyler		
2	Village of Watkins Glen .....	520	65
3	Steuben		
4	Village of Wayland .....	217	28
5	Suffolk		
6	Village of Ocean Beach .....	210	26
7	Sullivan		
8	Village of Monticello, Town of Thompson .....	1,471	184
9	Town of Fallsburg .....	15,336	1,917
10	Village of Woodbridge .....	1,944	243
11	Tioga		
12	Village of Owego .....	97	12
13	Village of Waverly .....	74	10
14	Tompkins		
15	Village of Groton .....	39	5
16	Ulster		
17	Town of Shawangunk .....	2,135	267
18	Wayne		
19	Town of Marion .....	165	21
20	Town of Williamson .....	4,960	620
21	Westchester		
22	Blind Brook Sewer District .....	7,215	902
23	Ossining Sewer District .....	10,221	1,278
24	Port Chester Sewer District .....	1,800	225
25	Wyoming		
26	Village of Warsaw .....	110	14
27	New York City		
28	Coney Island .....	1,584	198
29	Oakwood Beach .....	7,229	904
30			
31	Subtotal Supplements .....		----- \$31,026
32	New Projects		
33	Albany		
34	City of Albany .....	\$280	\$35
35	Allegany		
36	Village of Bolivar .....	904	113
37	Broome		
38	City of Binghamton .....	10,952	1,330
39	Cattaraugus		
40	Village of Allegany .....	1,560	191
41	Cayuga		
42	City of Auburn .....	70	9
43	Village and Town of Union Springs .....	2,118	265
44	Chautauqua		
45	City of Jamestown .....	6,136	665
46	City of Jamestown .....	4,000	500
47	Village of Brocton .....	1,200	150
48	Chenango		
49	City of Norwich .....	3,000	375
50	Dutchess		
51	Tri-Municipal Sewer District .....	16,840	2,105
52	Erie		
53	Village of Alden .....	1,870	234
54	Village of Gowanda .....	3,017	377
55	City of Lackawanna .....	4,000	500
56	Southtowns .....	40,335	5,042
57	Greene		
58	Town of New Baltimore .....	830	104
59	Herkimer		
60	Town of Webb .....	400	50
61	Livingston		
62	Village of Geneseo .....	900	113

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2008-09

1	Madison		
2	Village of Canastota .....	2,577	322
3	Monroe		
4	City of Rochester, West Side .....	152,560	19,070
5	Village of Honeoye Falls .....	296	37
6	Town of Victor, Town of Mendon .....	1,240	155
7	Nassau		
8	Sewer District No. 2, Bay Park .....	150,000	18,750
9	Wantagh Recharge Sewer District No. 3 .....	14,803	1,850
10	Niagara		
11	City of Lockport .....	600	75
12	Village of Wilson .....	1,360	170
13	Oneida		
14	Starch Factory Creek .....	2,356	295
15	Town of Kirkland .....	40	5
16	Onondaga		
17	Nine Mile Creek .....	6,700	837
18	Ontario		
19	Canandaigua Lake Sewer District .....	2,695	337
20	Otsego		
21	Village of Cooperstown .....	24	3
22	Oswego		
23	Village of Parish .....	470	59
24	Orange		
25	Sewer District No. 2 .....	800	100
26	Town of Newburgh .....	784	98
27	Putnam		
28	Town of Putnam Valley .....	112	14
29	Rensselaer		
30	Town of Sand Lake .....	2,823	353
31	Schenectady		
32	Town of Niskayuna .....	480	60
33	Town of Rotterdam .....	3,968	496
34	Seneca		
35	Village of Interlaken .....	88	11
36	Suffolk		
37	Port Jefferson Sewer District .....	9,184	1,148
38	Town of Riverhead .....	3,664	458
39	Sullivan		
40	Village of Liberty .....	4,700	547
41	Town of Liberty .....	1,528	191
42	Ulster		
43	Town of Esopus .....	3,000	375
44	Village of Rosendale .....	778	97
45	Warren		
46	Village of Lake George .....	955	119
47	Warren County Sewer District .....	1,760	182
48	Washington		
49	Village of Cambridge .....	48	6
50	Westchester		
51	Irvington Extension .....	1,552	194
52	Mamaroneck Sewer District .....	20,000	2,500
53	Town of North Castle, Armonk Sewer District ....	1,500	188
54	Town of Greenburgh .....	208	26
55			-----
56	Subtotal New Projects .....		\$61,176
57			-----
58	Grand Total Appropriations .....		\$92,202
59			=====
60			



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2008-09

1 WATER RESOURCES - PWBA (CCP)

2

3 Capital Projects Fund

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5 Water Resources Purpose

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Water Quality Improvements

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By chapter 55, section 1, of the laws of 2003:

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For water resources purposes, shall be available for the state share of the costs of water quality improvement projects, as defined in section 56-0101 of the environmental conservation law, to implement the Long Island Sound Comprehensive Conservation Management Plan consistent with paragraph (b) of subdivision 1 of section 56-0303 of the environmental conservation law, and to implement wastewater treatment improvement projects in small upstate communities (09650357) ... 8,168,000 ..... (re. \$7,168,000)

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By chapter 54, section 1, of the laws of 2002:

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For water resources purposes, shall be available for the state share of the costs of water quality improvement projects, as defined in section 56-0101 of the environmental conservation law, to implement the Long Island Sound Comprehensive Conservation Management Plan consistent with paragraph (b) of subdivision 1 of section 56-0303 of the environmental conservation law, and to implement wastewater treatment improvement projects in small upstate communities (09650257) ... 4,900,000 ..... (re. \$1,670,000)

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By chapter 54, section 1, of the laws of 1990, as amended by chapter 54, section 1, of the laws of 2002:

30

For the state share of the costs of construction of water quality improvement projects, including the payment of liabilities incurred prior to April 1, 1990, in accordance with the provisions of title 3 of article 51 of the environmental conservation law as amended, to provide state matching funds for projects scheduled to receive construction grants from federal fiscal years 1989 and 1990 funds, including costs incidental and appurtenant thereto, hereinafter referred to as "Water Quality Improvement Disbursements."

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Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for water quality improvement expenditures for eligible water quality improvement projects as defined by section 51-0303 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. No such certificates of approval of availability shall be issued for or include funds for projects which have not received a federal grant for the construction of sewage treatment related facilities.

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Notwithstanding the provisions of any general or special law, the amounts hereby appropriated shall have all disbursements reimbursed from the Pure Waters Bond Act proceeds authorizations and are contingent upon the partial repeal of existing capital projects fund authorizations elsewhere in this chapter. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Water Quality Improvement Disbursements for the month preceding such certification (09019057) ... 4,609,600 ..... (re. \$1,466,000)

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DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2008-09

1 By chapter 54, section 1, of the laws of 1988, as amended by chapter 55,  
2 section 1, of the laws of 2003:

3 For the state share of the costs of construction of water quality  
4 improvement projects, including the payment of liabilities incurred  
5 prior to April 1, 1988, in accordance with the provisions of title 3  
6 of article 51 of the environmental conservation law as amended, to  
7 provide a reserve to supplement or fund additional phases of  
8 projects previously appropriated and scheduled on or after May 12,  
9 1965.

10 Notwithstanding the provisions of any general or special law, the  
11 moneys hereby appropriated shall be available for water quality  
12 improvement expenditures for any project scheduled in appropriation  
13 bills on or after May 12, 1965.

14 Notwithstanding the provisions of any general or special law, the  
15 amounts hereby appropriated shall be made available from the Pure  
16 Waters Bond Act authorizations and are contingent upon the repeal of  
17 existing authorizations elsewhere in this chapter.

18 Notwithstanding the provisions of any general or special law, the  
19 moneys hereby appropriated shall not be made available until the  
20 director of the division of the budget issues a certificate of  
21 approval of availability with a schedule of approved and previously  
22 authorized projects for which such funds shall be used. No such  
23 certificates of approval of availability shall be issued for or  
24 include funds for projects which have not received a federal grant  
25 for the construction of sewage treatment related facilities.

26 The state comptroller shall at the commencement of each month certify  
27 to the director of the division of the budget, the commissioner of  
28 environmental conservation, the chairman of the senate finance  
29 committee, and the chairman of the assembly ways and means committee  
30 the amounts disbursed from this appropriation for Water Quality  
31 Improvement Disbursements for the month preceding such certification  
32 (09P28857) ... 11,690,000 ..... (re. \$717,000)  
33

34 By chapter 54, section 1, of the laws of 1984, as amended by chapter 55,  
35 section 1, of the laws of 2006:

36 For the state share of the costs of construction of water quality  
37 improvement projects, including the payment of liabilities incurred  
38 prior to April one, nineteen hundred eighty-four, in accordance with  
39 the provisions of title three of article fifty-one of the environ-  
40 mental conservation law as amended, for projects previously appro-  
41 priated and scheduled on or after April one, nineteen hundred seven-  
42 ty-two.

43 Notwithstanding the provisions of any general or special law, the  
44 moneys hereby appropriated shall be available for water quality  
45 improvement expenditures for any project scheduled in appropriation  
46 bills on or after April one, nineteen hundred seventy-two.

47 Notwithstanding the provisions of any general or special law, the  
48 amounts hereby appropriated shall be made available from the Pure  
49 Water Bond Act authorizations and are contingent upon the repeal of  
50 existing authorizations elsewhere in this chapter.

51 Notwithstanding the provisions of any general or special law, the  
52 moneys hereby appropriated shall not be made available until the  
53 director of the division of the budget issues a certificate of  
54 approval of availability with a schedule of approved and previously  
55 authorized projects for which such funds shall be used. No such  
56 certificates of approval of availability shall be issued for or  
57 include funds for projects which have not received a federal grant  
58 for the construction of sewage treatment related facilities  
59 (09178457) ... 56,869,200 ..... (re. \$913,000)  
60

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2008-09

1 By chapter 79, section 14, of the laws of 1970, as amended by chapter  
2 55, section 1, of the laws of 2006:

3 Notwithstanding the provisions of chapter 657 of the laws of 1982 to  
4 the contrary, the sum of two hundred eighty million nine hundred  
5 thirty-four thousand dollars (\$280,934,000), or so much thereof as  
6 may be necessary, is hereby appropriated from the Capital Projects  
7 Fund to the department of environmental conservation for the payment  
8 of the nonmunicipal share of the cost of construction of sewage  
9 treatment works in the manner and to the extent specified in section  
10 17-1903 of the Environmental Conservation Law.

11 Notwithstanding the provisions of any general or special law, no part  
12 of this appropriation made hereby shall be available until a certifi-  
13 cate of approval of availability shall have been issued by the  
14 director of the budget and a copy of such certificate filed with the  
15 state comptroller, the chairman of the senate finance committee and  
16 the chairman of the assembly ways and means committee.

17 Such certificate may be amended from time to time by the director of  
18 the budget and a copy of each such amendment shall be filed with the  
19 state comptroller, the chairman of the senate finance committee and  
20 the chairman of the assembly ways and means committee (01385357) ...  
21 272,873,100 ..... (re. \$1,100,000)  
22

23 By chapter 177, section 5, of the laws of 1965, as amended by chapter  
24 55, section 1, of the laws of 2003:

25 The sum of two hundred eighty-six million three hundred thirty-four  
26 thousand dollars (\$286,334,000), or so much thereof as may be neces-  
27 sary, is hereby appropriated from the Capital Projects Fund to the  
28 department of environmental conservation for the payment of the  
29 nonmunicipal share of the cost of construction of sewage treatment  
30 works in the manner and to the extent specified in section 17-1903  
31 of the Environmental Conservation Law.

32 Notwithstanding the provisions of any general or special law, no part  
33 of the appropriation made hereby shall be available until a certifi-  
34 cate of approval of availability shall have been issued by the  
35 director of the budget and a copy of such certificate filed with the  
36 state comptroller, the chairman of the senate finance committee and  
37 the chairman of the assembly ways and means committee. Such certifi-  
38 cate may be amended from time to time by the director of the budget  
39 and a copy of each such amendment shall be filed with the state  
40 comptroller, the chairman of the senate finance committee and the  
41 chairman of the assembly ways and means committee (01385057) ...  
42 278,484,000 ..... (re. \$630,000)  
43  
44

ENVIRONMENTAL FACILITIES CORPORATION

STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 Special Revenue Funds - Other .....	13,828,000	0
6 Capital Projects Funds .....	343,000	5,686,000
	-----	-----
8 All Funds .....	14,171,000	5,686,000
	=====	=====

10

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

14 Fund Type	State Operations	Aid to Localities	Capital Projects	Total
	-----	-----	-----	-----
16 SR-Other	13,828,000	0	0	13,828,000
17 Cap Proj	0	0	343,000	343,000
	-----	-----	-----	-----
19 All Funds	13,828,000	0	343,000	14,171,000
	=====	=====	=====	=====

20

SCHEDULE

24 ADMINISTRATION PROGRAM .....	13,828,000
	-----
27 Special Revenue Funds - Other / State Operations	
28 Sewage Treatment Program Management and Administration	
29 Fund - 300	

30

PERSONAL SERVICE

33 Personal service--regular .....	4,932,000
	-----

34

NONPERSONAL SERVICE

38 Supplies and materials .....	90,000
39 Travel .....	45,000
40 Contractual services .....	687,000
41 Equipment .....	78,000
42 Fringe benefits .....	2,316,000
	-----
44 Amount available for nonpersonal service .	3,216,000
	-----
46 Program fund subtotal .....	8,148,000
	-----

47

49 Special Revenue Funds - Other / State Operations  
 50 Miscellaneous Special Revenue Fund - 339  
 51 EFC-Corporation Administration Account

52

53 For services and expenses of the adminis-  
 54 tration program, including payment to the  
 55 office of the inspector general.

56

PERSONAL SERVICE

59 Personal service--regular .....	1,604,000
	-----

60

61

ENVIRONMENTAL FACILITIES CORPORATION

STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1	NONPERSONAL SERVICE	
2		
3	Supplies and materials .....	20,000
4	Travel .....	2,000
5	Contractual services .....	274,000
6	Equipment .....	15,000
7	Fringe benefits .....	753,000
8	Indirect costs .....	55,000
9		-----
10	Amount available for nonpersonal service .	1,119,000
11		-----
12	Program account subtotal .....	2,723,000
13		-----
14		
15	Special Revenue Funds - Other / State Operations	
16	Drinking Water Program Management and Administration	
17	Fund - 366	
18		
19	For services and expenses of the adminis-	
20	tration program, including suballocation	
21	to the department of health.	
22		
23	PERSONAL SERVICE	
24		
25	Personal service--regular .....	1,740,000
26		-----
27		
28	NONPERSONAL SERVICE	
29		
30	Supplies and materials .....	45,000
31	Travel .....	20,000
32	Contractual services .....	265,000
33	Equipment .....	70,000
34	Fringe benefits .....	817,000
35		-----
36	Amount available for nonpersonal service .	1,217,000
37		-----
38	Program fund subtotal .....	2,957,000
39		-----
40		
41	Total new appropriations for state operations and aid to	
42	localities .....	13,828,000
43		=====
44		
45		

## ENVIRONMENTAL FACILITIES CORPORATION

## CAPITAL PROJECTS 2008-09

1 For the comprehensive construction programs, purposes and  
 2 projects as herein specified in accordance with the  
 3 following:  
 4

5	Clean Water/Clean Air Implementation Fund .....	343,000
6		-----
7	All Funds .....	343,000
8		=====
9		
10	CLEAN WATER/CLEAN AIR IMPLEMENTATION (CCP) .....	343,000
11		-----
12		
13	Clean Water/Clean Air Implementation Fund	
14	Clean Water/Clean Air Implementation Purpose	
15		
16		
17	For services and expenses including	
18	personal services and fringe benefits	
19	necessary to implement the clean water	
20	and air quality purposes of the clean	
21	water/clean air bond act in accordance	
22	with the purposes included in the	
23	following project schedule (75BA08WI) ..	343,000
24		
25	project schedule	
26	PROGRAM	AMOUNT
27	-----	-----
28	(thousands of dollars)	
29	Clean Water .....	61
30	Air Quality .....	282
31		-----
32	Total .....	343
33		=====
34		
35		

ENVIRONMENTAL FACILITIES CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2008-09

1 CLEAN WATER/CLEAN AIR IMPLEMENTATION (CCP)  
 2  
 3 Clean Water/Clean Air Implementation Fund  
 4  
 5 Clean Water/Clean Air Implementation Purpose  
 6  
 7 By chapter 55, section 1, of the laws of 2007:  
 8 For services and expenses including personal services and fringe  
 9 benefits necessary to implement the clean water and air quality  
 10 purposes of the clean water/clean air bond act in accordance with  
 11 the purposes included in the following project schedule (75BA07WI)  
 12 ... 343,000 ..... (re. \$343,000)

13  
 14 project schedule

15 PROGRAM	AMOUNT
16 -----	-----
17 (thousands of dollars)	
18 Clean Water .....	61
19 Air Quality .....	282
20	-----
21 Total .....	343
22	=====

23  
 24 By chapter 55, section 1, of the laws of 2006:  
 25 For services and expenses including personal services and fringe bene-  
 26 fits necessary to implement the clean water and air quality purposes  
 27 of the clean water/clean air bond act in accordance with the  
 28 purposes included in the following project schedule (75BA06WI) .....  
 29 343,000 ..... (re. \$343,000)

30  
 31 project schedule

32 PROGRAM	AMOUNT
33 -----	-----
34 (thousands of dollars)	
35 Clean Water .....	61
36 Air Quality .....	282
37	-----
38 Total .....	343
39	=====

40  
 41 PIPELINE FOR JOBS (CCP)  
 42  
 43 Capital Projects Fund  
 44  
 45 Pipeline for Jobs Water Infrastructure Purpose  
 46  
 47 By chapter 55, section 1, of the laws of 2006:  
 48 For deposit into the pipeline for jobs fund pursuant to section 1285-o  
 49 of the public authorities law (75J206JK) .....  
 50 5,000,000 ..... (re. \$5,000,000)

51  
 52

DIVISION OF HOUSING AND COMMUNITY RENEWAL  
STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund - State and Local .....	86,049,000	29,480,000
6 Special Revenue Funds - Federal ....	103,101,000	97,201,000
7 Special Revenue Funds - Other .....	66,993,000	69,603,000
8 Capital Projects Funds .....	74,200,000	380,206,000
9	-----	-----
10 All Funds .....	330,343,000	576,490,000
11	=====	=====

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

Fund Type	State Operations	Aid to Localities	Capital Projects	Total
18 GF-St/Local	34,994,000	51,055,000	0	86,049,000
19 SR-Federal	10,651,000	92,450,000	0	103,101,000
20 SR-Other	56,993,000	10,000,000	0	66,993,000
21 Cap Proj	0	0	74,200,000	74,200,000
22	-----	-----	-----	-----
23 All Funds	102,638,000	153,505,000	74,200,000	330,343,000
24	=====	=====	=====	=====

SCHEDULE

28 ADMINISTRATION PROGRAM ..... 18,284,000

31 General Fund / State Operations  
32 State Purposes Account - 003

PERSONAL SERVICE

36 Personal service--regular .....	4,651,000
37 Temporary service .....	25,000
38	-----
39 Amount available for personal service ....	4,676,000
40	-----

NONPERSONAL SERVICE

44 Supplies and materials .....	350,000
45 Travel .....	300,000
46 Contractual services .....	9,397,000
47 Equipment .....	650,000
48	-----
49 Amount available for nonpersonal service .	10,697,000
50	-----
51 Program account subtotal .....	15,373,000
52	-----

53  
54 Special Revenue Funds - Other / State Operations  
55 Miscellaneous Special Revenue Fund - 339  
56 Housing Indirect Cost Recovery Account

57  
58 For services and expenses related to the  
59 administration of special revenue funds -  
60 other and special revenue funds - federal.



DIVISION OF HOUSING AND COMMUNITY RENEWAL  
STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1	PERSONAL SERVICE	
2		
3	Personal service--regular .....	660,000
4		-----
5		
6	NONPERSONAL SERVICE	
7		
8	Supplies and materials .....	50,000
9	Travel .....	70,000
10	Contractual services .....	1,725,000
11	Equipment .....	71,000
12	Fringe benefits .....	310,000
13	Indirect costs .....	25,000
14		-----
15	Amount available for nonpersonal service .	2,251,000
16		-----
17	Program account subtotal .....	2,911,000
18		-----
19		
20	COMMUNITY DEVELOPMENT PROGRAM .....	8,384,000
21		-----
22		
23	General Fund / State Operations	
24	State Purposes Account - 003	
25		
26	PERSONAL SERVICE	
27		
28	Personal service--regular .....	3,290,000
29	Temporary service .....	25,000
30		-----
31	Amount available for personal service ....	3,315,000
32		-----
33		
34	NONPERSONAL SERVICE	
35		
36	Supplies and materials .....	17,000
37	Travel .....	85,000
38	Contractual services .....	42,000
39	Equipment .....	25,000
40		-----
41	Amount available for nonpersonal service .	169,000
42		-----
43	Program account subtotal .....	3,484,000
44		-----
45		
46	Special Revenue Funds - Federal / State Operations	
47	Federal Operating Grants Fund - 290	
48	Department of Energy Weatherization Account	
49		
50	For services and expenses related to admin-	
51	istering low income weatherization grants.	
52		
53	Personal service .....	2,160,000
54	Nonpersonal service .....	271,000
55	Fringe benefits .....	712,000
56	Indirect costs .....	111,000
57		-----
58	Program account subtotal .....	3,254,000
59		-----
60		

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1	Special Revenue Funds - Other / State Operations	
2	Miscellaneous Special Revenue Fund - 339	
3	DHCR-HCA Application Fee Account	
4		
5	For services and expenses related to the	
6	administration of the federal low-income	
7	housing tax credit program.	
8		
9	PERSONAL SERVICE	
10		
11	Personal service--regular .....	755,000
12		-----
13		
14	NONPERSONAL SERVICE	
15		
16	Supplies and materials .....	55,000
17	Travel .....	100,000
18	Contractual services .....	300,000
19	Equipment .....	55,000
20	Fringe benefits .....	355,000
21	Indirect costs .....	26,000
22		-----
23	Amount available for nonpersonal service .	891,000
24		-----
25	Program account subtotal .....	1,646,000
26		-----
27		
28	HOUSING DEVELOPMENT FUND PROGRAM .....	10,000,000
29		-----
30		
31	Special Revenue Funds - Other / Aid to Localities	
32	Housing Development Fund - 360	
33		
34	For carrying out the provisions of article	
35	XI of the private housing finance law, in	
36	relation to providing assistance to not-	
37	for-profit housing companies. No funds	
38	shall be expended from this appropriation	
39	until the director of the budget has	
40	approved a spending plan submitted by the	
41	division of housing and community renewal	
42	in such detail as the director of the	
43	budget may require .....	10,000,000
44		-----
45		
46	HOUSING INFORMATION SYSTEM PROGRAM .....	10,452,000
47		-----
48		
49	General Fund / State Operations	
50	State Purposes Account - 003	
51		
52	PERSONAL SERVICE	
53		
54	Personal service--regular .....	4,752,000
55	Temporary service .....	20,000
56		-----
57	Amount available for personal service ....	4,772,000
58		-----
59		

DIVISION OF HOUSING AND COMMUNITY RENEWAL  
STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1	NONPERSONAL SERVICE	
2		
3	Supplies and materials .....	30,000
4	Travel .....	50,000
5	Contractual services .....	4,369,000
6	Equipment .....	1,231,000
7		-----
8	Amount available for nonpersonal service .	5,680,000
9		-----
10		
11	HOUSING PROGRAM .....	18,781,000
12		-----
13		
14	General Fund / State Operations	
15	State Purposes Account - 003	
16		
17	PERSONAL SERVICE	
18		
19	Personal service--regular .....	2,267,000
20	Temporary service .....	5,000
21		-----
22	Amount available for personal service ....	2,272,000
23		-----
24		
25	NONPERSONAL SERVICE	
26		
27	Supplies and materials .....	2,000
28	Travel .....	45,000
29	Contractual services .....	15,000
30	Equipment .....	5,000
31		-----
32	Amount available for nonpersonal service .	67,000
33		-----
34	Program account subtotal .....	2,339,000
35		-----
36		
37	Special Revenue Funds - Federal / State Operations	
38	Federal Operating Grants Fund - 290	
39	Housing and Urban Development Section 8 Account	
40		
41	For expenditures related to administering	
42	federal section 8 program grants.	
43		
44	Personal service .....	3,920,000
45	Nonpersonal service .....	3,477,000
46		-----
47	Program account subtotal .....	7,397,000
48		-----
49		
50	Special Revenue Funds - Other / State Operations	
51	Miscellaneous Special Revenue Fund - 339	
52	Housing Special Revenue Account	
53		
54	For services and expenses related to asset	
55	management activities performed by the	
56	division of housing and community renewal	
57	for the New York state housing finance	
58	agency and the urban development corpo-	
59	ration.	
60		

DIVISION OF HOUSING AND COMMUNITY RENEWAL  
STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1	PERSONAL SERVICE		
2			
3	Personal service--regular .....	4,323,000	
4		-----	
5			
6	NONPERSONAL SERVICE		
7			
8	Supplies and materials .....	60,000	
9	Travel .....	350,000	
10	Contractual services .....	207,000	
11	Equipment .....	60,000	
12	Fringe benefits .....	1,946,000	
13	Indirect costs .....	148,000	
14		-----	
15	Amount available for nonpersonal service .	2,771,000	
16		-----	
17	Program account subtotal .....	7,094,000	
18		-----	
19			
20	Special Revenue Funds - Other / State Operations		
21	Miscellaneous Special Revenue Fund - 339		
22	Low Income Housing Monitoring Account		
23			
24	For services and expenses related to the		
25	monitoring of housing projects constructed		
26	under low-income housing tax credit		
27	programs.		
28			
29	PERSONAL SERVICE		
30			
31	Personal service--regular .....	1,241,000	
32	Temporary service .....	10,000	
33		-----	
34	Amount available for personal service ....	1,251,000	
35		-----	
36			
37	NONPERSONAL SERVICE		
38			
39	Fringe benefits .....	657,000	
40	Indirect costs .....	43,000	
41		-----	
42	Amount available for nonpersonal service .	700,000	
43		-----	
44	Program account subtotal .....	1,951,000	
45		-----	
46			
47	LOW INCOME WEATHERIZATION PROGRAM .....		21,350,000
48			-----
49			
50	Special Revenue Funds - Federal / Aid to Localities		
51	Federal Operating Grants Fund - 290		
52	Department of Energy Weatherization Account		
53			
54	For low income weatherization grants to be		
55	apportioned in accordance with federal		
56	rules and regulations. Notwithstanding any		
57	other rule, regulation or law, moneys		
58	hereby appropriated are to be available		
59	for payment of contract obligations here-		

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1 tofore accrued or hereafter to accrue and  
2 are subject to the approval of the direc-  
3 tor of the budget ..... 21,350,000  
4 -----  
5  
6 SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM ... 58,000,000  
7 -----  
8  
9 Special Revenue Funds - Federal / Aid to Localities  
10 Federal Operating Grants Fund - 290  
11 HUD Small Cities Community Development Account  
12  
13 For apportionment as follows: For direct  
14 deposit of federal funds into the housing  
15 trust fund account created pursuant to  
16 section 59-a of the private housing  
17 finance law for services and expenses of a  
18 small cities community development block  
19 grant program transferred to the state  
20 pursuant to public law 106.74 to be admin-  
21 istered in accordance with federal laws  
22 and regulations by the housing trust fund  
23 corporation created by section 45-a of the  
24 private housing finance law ..... 58,000,000  
25 -----  
26  
27 NEIGHBORHOOD PRESERVATION PROGRAM ..... 10,634,000  
28 -----  
29  
30 General Fund / Aid to Localities  
31 Local Assistance Account - 001  
32  
33 For carrying out the provisions of article  
34 XVI of the private housing finance law. No  
35 funds shall be expended from this appro-  
36 priation until the director of the budget  
37 has approved a spending plan submitted by  
38 the division of housing and community  
39 renewal in such detail as the director of  
40 the budget may require ..... 10,634,000  
41 -----  
42  
43 PERIODIC SUBSIDIES - LOCAL AREAS PROGRAM ..... 16,220,000  
44 -----  
45  
46 General Fund / Aid to Localities  
47 Local Assistance Account - 001  
48  
49 For payment of periodic subsidies to cities,  
50 towns, villages and housing authorities in  
51 accordance with the public housing law. No  
52 funds shall be expended from this appro-  
53 priation until the director of the budget  
54 has approved a spending plan submitted by  
55 the division of housing and community  
56 renewal in such detail as the director of  
57 the budget may require ..... 16,220,000  
58 -----  
59

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1	RENT ADMINISTRATION PROGRAM .....	46,737,000
2		-----
3		
4	General Fund / State Operations	
5	State Purposes Account - 003	
6		
7	PERSONAL SERVICE	
8		
9	Personal service--regular .....	2,791,000
10	Temporary service .....	5,000
11		-----
12	Amount available for personal service ....	2,796,000
13		-----
14		
15	NONPERSONAL SERVICE	
16		
17	Supplies and materials .....	45,000
18	Travel .....	5,000
19	Contractual services .....	400,000
20	Equipment .....	100,000
21		-----
22	Amount available for nonpersonal service .	550,000
23		-----
24	Program account subtotal .....	3,346,000
25		-----
26		
27	Special Revenue Funds - Other / State Operations	
28	Miscellaneous Special Revenue Fund - 339	
29	Rent Revenue Account	
30		
31	For services and expenses related to the	
32	division of housing and community	
33	renewal's administration and enforcement	
34	of New York state's system of rent regu-	
35	lation.	
36		
37	PERSONAL SERVICE	
38		
39	Personal service--regular .....	650,000
40		-----
41		
42	NONPERSONAL SERVICE	
43		
44	Fringe benefits .....	273,000
45	Indirect costs .....	24,000
46		-----
47	Amount available for nonpersonal service .	297,000
48		-----
49	Program account subtotal .....	947,000
50		-----
51		
52	Special Revenue Funds - Other / State Operations	
53	Miscellaneous Special Revenue Fund - 339	
54	Rent Revenue Other Account	
55		
56	For services and expenses related to the	
57	division of housing and community	
58	renewal's administration and enforcement	
59	of New York state's system of rent regu-	
60	lation.	
61		

DIVISION OF HOUSING AND COMMUNITY RENEWAL  
STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1	PERSONAL SERVICE		
2			
3	Personal service--regular .....	25,470,000	
4	Temporary service .....	25,000	
5		-----	
6	Amount available for personal service ....	25,495,000	
7		-----	
8			
9	NONPERSONAL SERVICE		
10			
11	Supplies and materials .....	450,000	
12	Travel .....	80,000	
13	Contractual services .....	3,696,000	
14	Equipment .....	370,000	
15	Fringe benefits .....	11,514,000	
16	Indirect costs .....	839,000	
17		-----	
18	Amount available for nonpersonal service .	16,949,000	
19		-----	
20	Program account subtotal .....	42,444,000	
21		-----	
22			
23	RURAL PRESERVATION PROGRAM .....		4,597,000
24			-----
25			
26	General Fund / Aid to Localities		
27	Local Assistance Account - 001		
28			
29	For carrying out the provisions of article		
30	XVII of the private housing finance law.		
31	No funds shall be expended from this		
32	appropriation until the director of the		
33	budget has approved a spending plan		
34	submitted by the division of housing and		
35	community renewal in such detail as the		
36	director of the budget may require .....	4,597,000	
37		-----	
38			
39	RURAL RENTAL ASSISTANCE PROGRAM .....		19,604,000
40			-----
41			
42	General Fund / Aid to Localities		
43	Local Assistance Account - 001		
44			
45	For carrying out the provisions of article		
46	XVII-A of the private housing finance law		
47	in relation to providing assistance to		
48	sponsors of housing for persons of low		
49	income.		
50	Notwithstanding any other provision of law,		
51	such funds may be used by the commissioner		
52	of housing and community renewal in		
53	support of contracts scheduled to expire		
54	in 2008-09 for as many as 10 additional		
55	years; in support of contracts for new		
56	eligible projects for a period not to ex-		
57	ceed 5 years; and in support of contracts		
58	that will reach the 25 year maximum in		
59	2008-09 for an additional one year period.		
60	Notwithstanding any other rule, regulation		
61	or law, moneys hereby appropriated are to		

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1	be available for payment of contract obli-	
2	gations heretofore accrued or hereafter to	
3	accrue and are subject to the approval of	
4	the director of the budget .....	19,604,000
5		-----
6		
7	SECTION 8 - NEW CONSTRUCTION PROGRAM .....	13,100,000
8		-----
9		
10	Special Revenue Funds - Federal / Aid to Localities	
11	Federal Operating Grants Fund - 290	
12	HUD Section 8 New Construction Account	
13		
14	For expenditures related to administering	
15	federal section 8 program grants .....	13,100,000
16		-----
17		
18	Total new appropriations for state operations and aid to	
19	localities .....	256,143,000
20		=====
21		
22		



DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2008-09

1 COMMUNITY DEVELOPMENT PROGRAM  
2  
3 Special Revenue Funds - Federal / State Operations  
4 Federal Operating Grants Fund - 290  
5 Department of Energy Weatherization Account  
6  
7 By chapter 55, section 1, of the laws of 2007:  
8 For services and expenses related to administering low income  
9 weatherization grants.  
10 For the grant period April 1, 2007 to March 31, 2008:  
11 Personal service ... 2,160,000 ..... (re. \$2,160,000)  
12 Nonpersonal service ... 271,000 ..... (re. \$271,000)  
13 Fringe benefits ... 712,000 ..... (re. \$712,000)  
14 Indirect costs ... 111,000 ..... (re. \$111,000)  
15  
16 By chapter 55, section 1, of the laws of 2006:  
17 For services and expenses related to administering low income weather-  
18 ization grants.  
19 For the grant period April 1, 2006 to March 31, 2007: ...  
20 3,254,000 ..... (re. \$1,223,000)  
21  
22 By chapter 55, section 1, of the laws of 2005:  
23 For services and expenses related to administering low income weather-  
24 ization grants.  
25 For the grant period April 1, 2005 to March 31, 2006: ...  
26 3,254,000 ..... (re. \$1,279,000)  
27  
28 Special Revenue Funds - Other / State Operations  
29 Miscellaneous Special Revenue Fund - 339  
30 DHCR-HCA Application Fee Account  
31  
32 By chapter 55, section 1, of the laws of 2007:  
33 Personal service--regular ... 755,000 ..... (re. \$755,000)  
34 Supplies and materials ... 55,000 ..... (re. \$9,000)  
35 Travel ... 100,000 ..... (re. \$8,000)  
36 Contractual services ... 300,000 ..... (re. \$150,000)  
37 Equipment ... 55,000 ..... (re. \$55,000)  
38 Fringe benefits ... 355,000 ..... (re. \$100,000)  
39 Indirect costs ... 26,000 ..... (re. \$19,000)  
40  
41 By chapter 55, section 1, of the laws of 2006:  
42 For services and expenses related to the administration of the federal  
43 low-income housing tax credit program ...  
44 1,646,000 ..... (re.\$245,000)  
45  
46 By chapter 55, section 1, of the laws of 2005:  
47 For services and expenses related to the administration of the federal  
48 low-income housing tax credit program ...  
49 1,627,000 ..... (re. \$329,000)  
50  
51 By chapter 55, section 1, of the laws of 2004:  
52 For services and expenses related to the administration of the federal  
53 low-income housing tax credit program.  
54 Maintenance undistributed ... 1,000,000 ..... (re. \$515,000)  
55  
56 By chapter 55, section 1, of the laws of 2003:  
57 For services and expenses related to the administration of the federal  
58 low-income housing tax credit program ...  
59 1,488,000 ..... (re. \$985,000)  
60

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2008-09

1 HOME OWNERSHIP ECONOMIC STABILIZATION LOAN PROGRAM FOR LONG ISLAND  
2  
3 General Fund / Aid to Localities  
4 Local Assistance Account - 001  
5  
6 By chapter 55, section 1, of the laws of 2007:  
7 For services and expenses related to the Home Ownership Economic  
8 Stabilization Loan Program for Long Island. The commissioner of the  
9 division of housing and community renewal shall enter into a  
10 contract with the Long Island Housing Partnership, Inc. No funds  
11 shall be expended from this appropriation until the director of the  
12 budget has approved a spending plan submitted by the division of  
13 housing and community renewal in such detail as the director of the  
14 budget may require ... 390,000 ..... (re. \$390,000)  
15  
16 HOUSING DEVELOPMENT FUND PROGRAM  
17  
18 Special Revenue Funds - Other / Aid to Localities  
19 Housing Development Fund - 360  
20  
21 By chapter 55, section 1, of the laws of 2007:  
22 For carrying out the provisions of article XI of the private housing  
23 finance law, in relation to providing assistance to not-for-profit  
24 housing companies. No funds shall be expended from this appropri-  
25 ation until the director of the budget has approved a spending plan  
26 submitted by the division of housing and community renewal in such  
27 detail as the director of the budget may require .....  
28 10,000,000 ..... (re. \$6,200,000)  
29  
30 By chapter 55, section 1, of the laws of 2006:  
31 For carrying out the provisions of article XI of the private housing  
32 finance law, in relation to providing assistance to not-for-profit  
33 housing companies. No funds shall be expended from this appropri-  
34 ation until the director of the budget has approved a spending plan  
35 submitted by the division of housing and community renewal in such  
36 detail as the director of the budget may require .....  
37 10,000,000 ..... (re. \$5,000,000)  
38  
39 By chapter 55, section 1, of the laws of 2005:  
40 For carrying out the provisions of article XI of the private housing  
41 finance law, in relation to providing assistance to not-for-profit  
42 housing companies. No funds shall be expended from this appropri-  
43 ation until the director of the budget has approved a spending plan  
44 submitted by the division of housing and community renewal in such  
45 detail as the director of the budget may require .....  
46 10,000,000 ..... (re. \$9,500,000)  
47  
48 By chapter 55, section 1, of the laws of 2004:  
49 For carrying out the provisions of article XI of the private housing  
50 finance law, in relation to providing assistance to not-for-profit  
51 housing companies. No funds shall be expended from this appropri-  
52 ation until the director of the budget has approved a spending plan  
53 submitted by the division of housing and community renewal in such  
54 detail as the director of the budget may require .....  
55 10,000,000 ..... (re. \$4,205,000)  
56  
57 HOUSING PROGRAM  
58  
59 Special Revenue Funds - Federal / State Operations  
60 Federal Operating Grants Fund - 290  
61 Housing and Urban Development Section 8 Account  
62

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2008-09

1 By chapter 55, section 1, of the laws of 2007:  
2 For expenditures related to administering federal section 8 program  
3 grants beginning on or before April 1, 2007.  
4 Personal service ... 3,920,000 ..... (re. \$3,920,000)  
5 Nonpersonal service ... 3,477,000 ..... (re. \$3,477,000)  
6  
7 By chapter 55, section 1, of the laws of 2006:  
8 For expenditures related to administering federal section 8 program  
9 grants beginning on or before April 1, 2006: ... .....  
10 6,444,000 ..... (re. \$982,000)  
11  
12 By chapter 55, section 1, of the laws of 2005:  
13 For expenditures related to administering federal section 8 program  
14 grants beginning on or before April 1, 2005: ... .....  
15 5,741,000 ..... (re. \$1,886,000)  
16  
17 By chapter 55, section 1, of the laws of 2004:  
18 For expenditures related to administering federal section 8 program  
19 grants beginning on or before April 1, 2004: ... .....  
20 5,545,000 ..... (re. \$1,974,000)  
21  
22 By chapter 55, section 1, of the laws of 2003:  
23 For expenditures related to administering federal section 8 program  
24 grants beginning on or before April 1, 2003: ... .....  
25 5,545,000 ..... (re. \$2,005,000)  
26  
27 By chapter 55, section 1, of the laws of 2002:  
28 For expenditures related to administering federal section 8 program  
29 grants beginning on or before January 1, 2002: ... .....  
30 5,545,000 ..... (re. \$2,183,000)  
31  
32 Special Revenue Funds - Other / State Operations  
33 Miscellaneous Special Revenue Fund - 339  
34 Housing Special Revenue Account  
35  
36 By chapter 55, section 1, of the laws of 2007:  
37 For services and expenses related to asset management activities  
38 performed by the division of housing and community renewal for the  
39 New York state housing finance agency and the urban development  
40 corporation.  
41 Personal service--regular ... 4,323,000 ..... (re. \$2,460,000)  
42 Supplies and materials ... 60,000 ..... (re. \$59,000)  
43 Travel ... 350,000 ..... (re. \$240,000)  
44 Contractual services ... 207,000 ..... (re. \$133,000)  
45 Equipment ... 60,000 ..... (re. \$60,000)  
46 Fringe benefits ... 1,946,000 ..... (re. \$1,900,000)  
47 Indirect costs ... 148,000 ..... (re. \$148,000)  
48  
49 By chapter 55, section 1, of the laws of 2006:  
50 For services and expenses related to asset management activities  
51 performed by the division of housing and community renewal for the  
52 New York state housing finance agency and the urban development  
53 corporation ... .. 7,094,000 ..... (re. \$756,000)  
54  
55 By chapter 55, section 1, of the laws of 2002:  
56 For services and expenses related to asset management activities  
57 performed by the division of housing and community renewal for the  
58 New York state housing finance agency and the urban development  
59 corporation ... .. 5,905,000 ..... (re. \$2,796,000)  
60

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2008-09

1 LOW INCOME WEATHERIZATION PROGRAM

2

3 Special Revenue Funds - Federal / Aid to Localities

4 Federal Operating Grants Fund - 290

5 Department of Energy Weatherization Account

6

7 By chapter 55, section 1, of the laws of 2007:

8 For low income weatherization grants to be apportioned in accordance  
9 with federal rules and regulations. Notwithstanding any other rule,  
10 regulation or law, moneys hereby appropriated are to be available  
11 for payment of contract obligations heretofore accrued or hereafter  
12 to accrue and are subject to the approval of the director of the  
13 budget.

14 For the grant period April 1, 2007 to March 31, 2008 .....  
15 21,350,000 ..... (re. \$303,000)

16

17 SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM

18

19 Special Revenue Funds - Federal / Aid to Localities

20 Federal Operating Grants Fund - 290

21 HUD Small Cities Community Development Account

22

23 By chapter 55, section 1, of the laws of 2000:

24 For apportionments as follows: For direct deposit of federal funds  
25 into the housing trust fund account created pursuant to section 59-a  
26 of the private housing finance law for services and expenses of a  
27 small cities community development block grant program transferred  
28 to the state pursuant to public law 106.74 to be administered in  
29 accordance with federal laws and regulations by the housing trust  
30 fund corporation created by section 45-a of the private housing  
31 finance law ... 58,000,000 ..... (re. \$58,000,000)

32

33 NEIGHBORHOOD PRESERVATION PROGRAM

34

35 General Fund / Aid to Localities

36 Local Assistance Account - 001

37

38 By chapter 55, section 1, of the laws of 2007:

39 For carrying out the provisions of article XVI of the private housing  
40 finance law. No funds shall be expended from this appropriation  
41 until the director of the budget has approved a spending plan  
42 submitted by the division of housing and community renewal in such  
43 detail as the director of the budget may require and including a  
44 plan prepared by the commissioner to initiate program review and  
45 reform ... 10,506,500 ..... (re. \$6,900,000)

46 For additional funds for carrying out the provisions of article XVI  
47 of the private housing finance law. Funds expended from this  
48 appropriation shall be for the purpose of increasing annual contract  
49 amounts for neighborhood preservation companies, and each  
50 neighborhood preservation company that receives a contract amount  
51 may spend such money on its operational expenses as it determines  
52 most useful to its program based on allowable expenses authorized  
53 pursuant to article XVI of the private housing finance law, and for  
54 the purpose of entering into a contract with the neighborhood  
55 preservation coalition to provide technical assistance and services  
56 to companies funded pursuant to article XVI of the private housing  
57 finance law; such contract shall be in an amount not less than  
58 \$150,000. Such program shall not be utilized until the director of  
59 the budget has approved a spending plan submitted by the division of  
60 housing and community renewal in such detail as the director of the  
61 budget may require ... 3,400,000 ..... (re. \$1,660,000)

62

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2008-09

1 By chapter 55, section 1, of the laws of 2006:  
 2 For carrying out the provisions of article XVI of the private housing  
 3 finance law. No funds shall be expended from this appropriation  
 4 until the director of the budget has approved a spending plan  
 5 submitted by the division of housing and community renewal in such  
 6 detail as the director of the budget may require ... ..  
 7 10,506,500 ..... (re. \$33,000)

8  
 9 By chapter 55, section 1, of the laws of 2005:  
 10 For carrying out the provisions of article XVI of the private housing  
 11 finance law. No funds shall be expended from this appropriation  
 12 until the director of the budget has approved a spending plan  
 13 submitted by the division of housing and community renewal in such  
 14 detail as the director of the budget may require ... ..  
 15 10,506,500 ..... (re. \$110,000)

16  
17 NEW YORK CITY HOUSING AUTHORITY TENANT PILOT PROGRAM

18  
19 General Fund / Aid to Localities  
20 Local Assistance Account - 001

21  
 22 By chapter 55, section 1, of the laws of 2007:  
 23 For payment to the New York city housing authority for a tenant pilot  
 24 program consistent with the public housing law .....  
 25 1,200,000 ..... (re. \$1,200,000 )

26  
27 PERIODIC SUBSIDIES - LOCAL AREAS PROGRAM

28  
29 General Fund / Aid to Localities  
30 Local Assistance Account - 001

31  
 32 By chapter 55, section 1, of the laws of 2007:  
 33 For payment of periodic subsidies to cities, towns, villages and hous-  
 34 ing authorities in accordance with the public housing law. No funds  
 35 shall be expended from this appropriation until the director of the  
 36 budget has approved a spending plan submitted by the division of  
 37 housing and community renewal in such detail as the director of the  
 38 budget may require ... 16,220,000 ..... (re. \$5,910,000)

39  
 40 By chapter 55, section 1, of the laws of 2006:  
 41 For payment of periodic subsidies to cities, towns, villages and hous-  
 42 ing authorities in accordance with the public housing law. No funds  
 43 shall be expended from this appropriation until the director of the  
 44 budget has approved a spending plan submitted by the division of  
 45 housing and community renewal in such detail as the director of the  
 46 budget may require ... 16,220,000 ..... (re. \$548,000)

47  
 48 By chapter 55, section 1, of the laws of 2005:  
 49 For payment of periodic subsidies to cities, towns, villages and hous-  
 50 ing authorities in accordance with the public housing law. No funds  
 51 shall be expended from this appropriation until the director of the  
 52 budget has approved a spending plan submitted by the division of  
 53 housing and community renewal in such detail as the director of the  
 54 budget may require ... 16,220,000 ..... (re. \$5,910,000)

55  
56 PUBLIC HOUSING DRUG ELIMINATION PROGRAM

57  
58 General Fund / Aid to Localities  
59 Local Assistance Account - 001

60

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2008-09

1 By chapter 55, section 1, of the laws of 2000:  
2 For services and expenses of a public housing drug elimination program  
3 as authorized by article XII of the public housing law and provided  
4 that all funds shall be expended in communities with a population of  
5 65,000 or more as determined by the U.S. Census of 1990. No funds  
6 shall be expended from this appropriation until the director of the  
7 budget has approved a spending plan submitted by the division of  
8 housing and community renewal in such detail as the director of the  
9 budget may require ... 450,000 ..... (re. \$35,000)  
10  
11 RENT ADMINISTRATION PROGRAM  
12  
13 Special Revenue Funds - Other / State Operations  
14 Miscellaneous Special Revenue Fund - 339  
15 Rent Revenue Account  
16  
17 By chapter 55, section 1, of the laws of 2007:  
18 For services and expenses related to the division of housing and  
19 community renewal's administration and enforcement of New York  
20 state's system of rent regulation.  
21 Personal service--regular ... 650,000 ..... (re. \$388,000)  
22 Fringe benefits ... 273,000 ..... (re. \$190,000)  
23 Indirect costs ... 24,000 ..... (re. \$24,000)  
24  
25 By chapter 55, section 1, of the laws of 2006:  
26 For services and expenses related to the division of housing and  
27 community renewal's administration and enforcement of New York  
28 state's system of rent regulation ... .....  
29 947,000 ..... (re. \$474,000)  
30  
31 Special Revenue Funds - Other / State Operations  
32 Miscellaneous Special Revenue Fund - 339  
33 Rent Revenue Other Account  
34  
35 By chapter 55, section 1, of the laws of 2007:  
36 For services and expenses related to the division of housing and  
37 community renewal's administration and enforcement of New York  
38 state's system of rent regulation.  
39 Personal service--regular ... 25,470,000 ..... (re. \$8,129,000)  
40 Temporary service ... 25,000 ..... (re. \$25,000)  
41 Supplies and materials ... 450,000 ..... (re. \$410,000)  
42 Travel ... 80,000 ..... (re. \$60,000)  
43 Contractual services ... 3,696,000 ..... (re. \$2,050,000)  
44 Equipment ... 370,000 ..... (re. \$312,000)  
45 Fringe benefits ... 11,514,000 ..... (re. \$10,600,000)  
46 Indirect costs ... 839,000 ..... (re. \$414,000)  
47  
48 By chapter 55, section 1, of the laws of 2006:  
49 For services and expenses related to the division of housing and  
50 community renewal's administration and enforcement of New York  
51 state's system of rent regulation ... .....  
52 42,444,000 ..... (re. \$6,000,000)  
53  
54 By chapter 55, section 1, of the laws of 2005:  
55 For services and expenses related to the division of housing and  
56 community renewal's administration and enforcement of New York  
57 state's system of rent regulation ... .....  
58 40,664,000 ..... (re. \$3,900,000)  
59

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2008-09

1 RURAL PRESERVATION PROGRAM

2

3 General Fund / Aid to Localities

4 Local Assistance Account - 001

5

6 By chapter 55, section 1, of the laws of 2007:

7 For carrying out the provisions of article XVII of the private housing  
8 finance law. No funds shall be expended from this appropriation  
9 until the director of the budget has approved a spending plan  
10 submitted by the division of housing and community renewal in such  
11 detail as the director of the budget may require and including a  
12 plan prepared by the commissioner to initiate program review and  
13 reform ... 4,725,000 ..... (re. \$80,000)

14 For carrying out the provisions of article XVII of the private housing  
15 finance law. The commissioner of the division of housing and  
16 community renewal shall enter into a contract, in an amount no more  
17 than \$150,000, with the rural housing coalition to provide technical  
18 assistance, training and other services to companies pursuant to  
19 article XVII of the private housing finance law. No funds shall be  
20 expended from this appropriation until the director of the budget  
21 has approved a spending plan submitted by the division of housing  
22 and community renewal in such detail as the director of the budget  
23 may require ... 1,500,000 ..... (re. \$675,000)

24

25 By chapter 55, section 1, of the laws of 2006:

26 For carrying out the provisions of article XVII of the private housing  
27 finance law. No funds shall be expended from this appropriation  
28 until the director of the budget has approved a spending plan  
29 submitted by the division of housing and community renewal in such  
30 detail as the director of the budget may require ...  
31 4,725,000 ..... (re. \$35,000)

32

33 RURAL COMMUNITY REVITALIZATION PROGRAM

34

35 General Fund / Aid to Localities

36 Local Assistance Account - 001

37

38 By chapter 55, section 1, of the laws of 2007:

39 For services and expenses of the rural community revitalization  
40 program hereby created through which the commissioner of the  
41 division of housing and community renewal shall enter into contracts  
42 with communities per the following schedule for costs incurred as a  
43 result of flooding during the 2006-07 state fiscal year, including  
44 but not limited to improvements, repairs, and remediation of  
45 facilities damaged by flood

46

47 Schedule

48

49 Town of Union (Broome County) ... 50,000 ..... (re. \$50,000)

50 Town of Conklin (Broome County) ... 50,000 ..... (re. \$50,000)

51 Town of Tompkins (Delaware County) ... 50,000 ..... (re. \$50,000)

52 Town of Walton (Delaware County) ... 50,000 ..... (re. \$50,000)

53 Town of Callicoon (Sullivan County) ... 50,000 ..... (re. \$50,000)

54 Town of Rockland (Sullivan County) ... 50,000 ..... (re. \$50,000)

55 Town of Unadilla (Otsego County) ... 50,000 ..... (re. \$50,000)

56 Town of German Flatts (Herkimer County) ... 50,000 ..... (re. \$50,000)

57

58 RURAL RENTAL ASSISTANCE PROGRAM

59

60 General Fund / Aid to Localities

61 Local Assistance Account - 001

62

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2008-09

1 By chapter 55, section 1, of the laws of 2007:  
 2 For carrying out the provisions of article XVII-A of the private  
 3 housing finance law in relation to providing assistance to sponsors  
 4 of housing for persons of low income.  
 5 Notwithstanding any other provision of law, such funds may be used by  
 6 the commissioner of housing and community renewal in support of  
 7 contracts scheduled to expire in 2007-08 for as many as 10  
 8 additional years and in support of contracts for new eligible  
 9 projects for a period not to exceed 15 years. Notwithstanding any  
 10 other rule, regulation or law, moneys hereby appropriated are to be  
 11 available for payment of contract obligations heretofore accrued or  
 12 hereafter to accrue and are subject to the approval of the director  
 13 of the budget ... 19,604,000 ..... (re. \$2,900,000)  
 14

15 By chapter 55, section 1, of the laws of 2006:  
 16 For carrying out the provisions of article XVII-A of the private hous-  
 17 ing finance law in relation to providing assistance to sponsors of  
 18 housing for persons of low income.  
 19 Notwithstanding any other provision of law, such funds may be used by  
 20 the commissioner of housing and community renewal in support of  
 21 contracts scheduled to expire in 2006-07 for as many as 10 addi-  
 22 tional years and in support of contracts for new eligible projects  
 23 for a period not to exceed 15 years ... .....  
 24 19,604,000 ..... (re. \$1,500,000)  
 25

26 By chapter 55, section 1, of the laws of 2005:  
 27 For carrying out the provisions of article XVII-A of the private hous-  
 28 ing finance law in relation to providing assistance to sponsors of  
 29 housing for persons of low income.  
 30 Notwithstanding any other provision of law, such funds may be used by  
 31 the commissioner of housing and community renewal in support of  
 32 contracts scheduled to expire in 2005-06 for as many as 10 addi-  
 33 tional years and in support of contracts for new eligible projects  
 34 for a period not to exceed 15 years ... .....  
 35 19,604,000 ..... (re. \$794,000)  
 36

37 SECTION 8 - NEW CONSTRUCTION PROGRAM

38  
 39 Special Revenue Funds - Federal / Aid to Localities  
 40 Federal Operating Grants Fund - 290  
 41 HUD Section 8 New Construction Account  
 42

43 By chapter 55, section 1, of the laws of 2007:  
 44 For the grant period April 1, 2007 to March 31, 2008 .....  
 45 13,100,000 ..... (re. \$11,915,000)  
 46

47 By chapter 55, section 1, of the laws of 2006:  
 48 For the grant period April 1, 2006 to March 31, 2007 .....  
 49 13,100,000 ..... (re. \$4,800,000)  
 50

51 LEAD PAINT POISONING PREVENTION DEMONSTRATION PROGRAM

52  
 53 General Fund / Aid to Localities  
 54 Local Assistance Account - 001  
 55

56 By chapter 55, section 1, of the laws of 2007:  
 57 For grants to neighborhood preservation companies and rural preser-  
 58 vation corporations organized under articles XVI and XVII of the  
 59 private housing finance law for services and expenses related to a  
 60 lead poisoning prevention demonstration program .....  
 61 400,000 ..... (re. \$400,000)  
 62



DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2008-09

1	Total reappropriations for state operations and aid to	
2	localities .....	196,284,000
3		=====
4		
5		

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS 2008-09

1 For the comprehensive construction programs, purposes and  
 2 projects as herein specified in accordance with the  
 3 following:  
 4  
 5 Housing Program Fund ..... 74,200,000  
 6 -----  
 7 All Funds ..... 74,200,000  
 8 =====  
 9  
 10 AFFORDABLE HOUSING CORPORATION (CCP) ..... 25,000,000  
 11 -----  
 12  
 13 Housing Program Fund (376)  
 14  
 15 New Facilities Purpose  
 16  
 17 For allocation as follows: For deposit in  
 18 the affordable housing development  
 19 account created pursuant to section 59-b  
 20 of the private housing finance law for  
 21 the purposes of carrying out the pro-  
 22 visions of article XIX of the private  
 23 housing finance law. No funds shall be  
 24 expended from this appropriation until  
 25 the director of the budget has approved  
 26 a financial plan submitted by the  
 27 affordable housing corporation in such  
 28 detail as required by the director of  
 29 the budget (08010807) ..... 25,000,000  
 30  
 31 HOMES FOR WORKING FAMILIES PROGRAM (CCP) ..... 7,000,000  
 32 -----  
 33  
 34 Housing Program Fund (376)  
 35  
 36 Homes for Working Families Purpose  
 37  
 38 For allocation as follows: For deposit in  
 39 the housing trust fund account created  
 40 pursuant to section 59-a of the private  
 41 housing finance law and subject to the  
 42 provisions of article XVIII of the pri-  
 43 vate housing finance law for the purpose  
 44 of maximizing the state's utilization of  
 45 federal low income housing tax credits  
 46 in conjunction with the issuance of tax  
 47 exempt bonds used to finance affordable  
 48 housing construction (080508WF)..... 7,000,000  
 49  
 50 HOUSING OPPORTUNITIES PROGRAM FOR THE ELDERLY (CCP) ..... 400,000  
 51 -----  
 52  
 53 Housing Program Fund (376)  
 54  
 55 Housing Opportunities for the Elderly Purpose  
 56  
 57 For allocation as follows: For contracts  
 58 with not-for-profit corporations or  
 59 municipalities to provide state finan-  
 60 cial assistance to administer emergency  
 61 home repairs programs which provide  
 62 grants and loans in an amount not to

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS 2008-09

1 exceed \$5,000 per unit for the cost of  
 2 correcting any condition which poses a  
 3 threat to the life, health or safety of  
 4 a low income elderly homeowner. No funds  
 5 shall be expended from this appropri-  
 6 ation until the director of the budget  
 7 has approved a financial plan submitted  
 8 by the housing trust fund corporation on  
 9 behalf of the housing opportunities for  
 10 the elderly program in such detail as  
 11 required by the director of the budget  
 12 (080308H3) ..... 400,000  
 13  
 14 LOW INCOME HOUSING TRUST FUND (CCP) ..... 29,000,000  
 15 -----  
 16  
 17 Housing Program Fund (376)  
 18  
 19 New Facilities Purpose  
 20  
 21 For allocation as follows: For deposit in  
 22 the housing trust fund account created  
 23 pursuant to section 59-a of the private  
 24 housing finance law for the purposes of  
 25 carrying out the provisions of article  
 26 XVIII of the private housing finance law  
 27 including up to \$300,000 to offset  
 28 housing trust fund corporation costs of  
 29 administering the low income housing  
 30 trust fund program established by such  
 31 article. No funds shall be expended from  
 32 this appropriation until the director of  
 33 the budget has approved a financial plan  
 34 submitted by the housing trust fund  
 35 corporation on behalf of the housing  
 36 trust fund program in such detail as  
 37 required by the director of the budget  
 38 (08020807) ..... 29,000,000  
 39  
 40 PUBLIC HOUSING MODERNIZATION PROGRAM (CCP) ..... 12,800,000  
 41 -----  
 42  
 43 Housing Program Fund (376)  
 44  
 45 Public Housing Purpose  
 46  
 47 For allocation as follows: For services  
 48 and expenses of a public housing moder-  
 49 nization program. Of the amount appro-  
 50 priated herein, the sum of \$400,000  
 51 shall be allocated for capital project  
 52 activities associated with article XII  
 53 of the public housing law. No funds  
 54 shall be expended from this appropri-  
 55 ation until the director of the budget  
 56 has approved a financial plan submitted  
 57 by the housing trust fund corporation on  
 58 behalf of the public housing moderni-  
 59 zation program in such detail as re-  
 60 quired by the director of the budget  
 61 (080408PH) ..... 12,800,000  
 62

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2008-09

1 AFFORDABLE HOUSING CORPORATION (CCP)

2

3 Housing Program Fund (376)

4

5 New Facilities Purpose

6

7 By chapter 55, section 1, of the laws of 2007:

8 For apportionment as follows: For deposit in the affordable housing  
9 development account created pursuant to section 59-b of the private  
10 housing finance law for the purposes of carrying out the provisions  
11 of article XIX of the private housing finance law. No funds shall be  
12 expended from this appropriation until the director of the budget  
13 has approved a financial plan submitted by the affordable housing  
14 corporation in such detail as required by the director of the budget  
15 (08010707) ... 25,000,000 ..... (re. \$25,000,000)

16

17 By chapter 55, section 1, of the laws of 2006:

18 For apportionment as follows: For deposit in the affordable housing  
19 development account created pursuant to section 59-b of the private  
20 housing finance law for the purposes of carrying out the provisions  
21 of article XIX of the private housing finance law. No funds shall be  
22 expended from this appropriation until the director of the budget  
23 has approved a financial plan submitted by the affordable housing  
24 corporation in such detail as required by the director of the budget  
25 (08010607) ... 25,000,000 ..... (re. \$24,725,000)

26

27 For apportionment as follows: For deposit of additional funds in the  
28 affordable housing development account created pursuant to section  
29 59-b of the private housing finance law for the purposes of carrying  
30 out the provisions of article XIX of the private housing finance  
31 law. No funds shall be expended from this appropriation until the  
32 director of the budget has approved a financial plan submitted by  
33 the affordable housing corporation in such detail as required by the  
34 director of the budget (08L20607) ... 5,000,000 ... (re. \$5,000,000)

34

35 By chapter 55, section 1, of the laws of 2005:

36 For apportionment as follows: For deposit in the affordable housing  
37 development account created pursuant to section 59-b of the private  
38 housing finance law for the purposes of carrying out the provisions  
39 of article XIX of the private housing finance law. No funds shall be  
40 expended from this appropriation until the director of the budget  
41 has approved a financial plan submitted by the affordable housing  
42 corporation in such detail as required by the director of the budget  
43 (08010507) ... 25,000,000 ..... (re. \$20,788,000)

44

45 For apportionment as follows: For deposit of additional funds in the  
46 affordable housing development account created pursuant to section  
47 59-b of the private housing finance law for the purposes of carrying  
48 out the provisions of article XIX of the private housing finance  
49 law. No funds shall be expended from this appropriation until the  
50 director of the budget has approved a financial plan submitted by  
51 the affordable housing corporation in such detail as required by the  
52 director of the budget (08L20507) ... 10,000,000 . (re. \$10,000,000)

52

53 HOMES FOR WORKING FAMILIES PROGRAM (CCP)

54

55 Housing Program Fund (376)

56

57 Homes for Working Families Purpose

58

59 By chapter 55, section 1, of the laws of 2007:

60 For apportionment as follows: For deposit in the housing trust fund  
61 account created pursuant to section 59-a of the private housing  
62 finance law and subject to the provisions of article XVIII of the

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2008-09

1 private housing finance law for the purpose of maximizing the  
 2 state's utilization of federal low income housing tax credits in  
 3 conjunction with the issuance of tax exempt bonds used to finance  
 4 affordable housing construction (080507WF) .....  
 5 7,000,000 ..... (re. \$7,000,000)  
 6

7 By chapter 55, section 1, of the laws of 2006:

8 For apportionment as follows: For deposit in the housing trust fund  
 9 account created pursuant to section 59-a of the private housing  
 10 finance law and subject to the provisions of article XVIII of the  
 11 private housing finance law for the purpose of maximizing the  
 12 state's utilization of federal low income housing tax credits in  
 13 conjunction with the issuance of tax exempt bonds used to finance  
 14 affordable housing construction (080406WF) .....  
 15 7,000,000 ..... (re. \$7,000,000)  
 16

17 By chapter 55, section 1, of the laws of 2005:

18 For apportionment as follows: For deposit in the housing trust fund  
 19 account created pursuant to section 59-a of the private housing  
 20 finance law and subject to the provisions of article XVIII of the  
 21 private housing finance law for the purpose of maximizing the  
 22 state's utilization of federal low income housing tax credits in  
 23 conjunction with the issuance of tax exempt bonds used to finance  
 24 affordable housing construction (080305WF) .....  
 25 7,000,000 ..... (re. \$7,000,000)  
 26

27 By chapter 55, section 1, of the laws of 2004:

28 For apportionment as follows: For deposit in the housing trust fund  
 29 account created pursuant to section 59-a of the private housing  
 30 finance law and subject to the provisions of article XVIII of the  
 31 private housing finance law for the purpose of maximizing the  
 32 state's utilization of federal low income housing tax credits in  
 33 conjunction with the issuance of tax exempt bonds used to finance  
 34 affordable housing construction (98L204WF) .....  
 35 7,000,000 ..... (re. \$4,800,000)  
 36

37 HOUSING ASSISTANCE FUND (CCP)

38 Housing Assistance Fund - 374

39 New Facilities Purpose

40  
41  
42  
43 By chapter 55, section 1, of the laws of 2005:

44 The sum of one million five hundred thousand dollars (\$1,500,000), or  
 45 so much thereof as may be necessary and available, is hereby appro-  
 46 priated for apportionment from the housing assistance fund created  
 47 by section 92-q of the state finance law, as added by chapter 261 of  
 48 the laws of 1988 for the purpose of implementing a senior housing  
 49 demonstration project. The senior housing demonstration project will  
 50 construct affordable multifamily rental housing for senior citizens  
 51 of at least 62 years of age. No funds shall be expended from this  
 52 appropriation until the director of the budget has approved a finan-  
 53 cial plan submitted by the division of housing and community renewal  
 54 on behalf of the senior housing demonstration project in such detail  
 55 as required by the director of the budget (08L10507) .....  
 56 1,500,000 ..... (re. \$1,500,000)  
 57

58 By chapter 261, section 49, of the laws of 1988, as amended by chapter  
 59 54, section 3, of the laws of 1992, and as transferred by chapter  
 60 55, section 1, of the laws of 1997:

61 The sum of three hundred twenty-six million dollars (\$326,000,000), or  
 62 so much thereof as may be necessary and available, is hereby appro-

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2008-09

1        priated for apportionment from the housing assistance fund created  
 2        by section 92-q of the state finance law, as added by chapter 261 of  
 3        the laws of 1988 (71068807) ... ..  
 4        326,000,000 ..... (re. \$10,586,000)

5  
6 Preservation of Facilities Purpose

7  
8 By chapter 55, section 1, of the laws of 2006, as added by chapter 53,  
 9        section 3, of the laws of 2006:

10       The sum of one million dollars (\$1,000,000) or so much thereof as may  
 11       be necessary and available, is hereby appropriated for apportionment  
 12       from the housing assistance fund created by section 92-q of the  
 13       state finance law, as added by chapter 261 of the laws of 1988 for  
 14       the purpose of implementing the Adirondack Community Housing Trust.  
 15       The Adirondack Community Housing Trust shall purchase land within  
 16       the Adirondack State Park on which housing exists, or will be built,  
 17       or rehabilitated and shall sell the homes to income qualified buyers  
 18       while retaining title to the land. No funds shall be expended from  
 19       this appropriation until the director of the budget has approved a  
 20       financial plan submitted by the Division of Housing and Community  
 21       Renewal on behalf of the Adirondack Community Housing Trust in such  
 22       detail as required by the director of the budget (08L10603) .....  
 23       1,000,000 ..... (re. \$1,000,000)

24  
25 HOUSING PROGRAM CAPITAL IMPROVEMENT (CCP)

26  
27 Capital Projects Fund

28  
29 Administration Purpose

30  
31 By chapter 54, section 1, of the laws of 1990, as added by chapter 215,  
 32        section 10, of the laws of 1990, and as amended by chapter 55,  
 33        section 1, of the laws of 1996:

34       For transfer to the Housing Program Fund for the non-bondable costs of  
 35       projects authorized by appropriations in the Housing Program Fund.  
 36       Upon certification of such non-bondable costs by the director of the  
 37       budget, the comptroller is hereby authorized and directed to trans-  
 38       fer moneys to the Housing Program Fund to repay such costs  
 39       (71259050) ... 120,000,000 ..... (re. \$19,720,000)

40  
41 LOW INCOME HOUSING TRUST FUND (CCP)

42  
43 Housing Program Fund (376)

44  
45 New Facilities Purpose

46  
47 By chapter 55, section 1, of the laws of 2007:

48       For apportionment as follows: For deposit in the housing trust fund  
 49       account created pursuant to section 59-a of the private housing  
 50       finance law for the purposes of carrying out the provisions of  
 51       article XVIII of the private housing finance law including up to  
 52       \$300,000 to offset housing trust fund corporation costs of  
 53       administering the low income housing trust fund program established  
 54       by such article. No funds shall be expended from this appropriation  
 55       until the director of the budget has approved a financial plan  
 56       submitted by the housing trust fund corporation on behalf of the  
 57       housing trust fund program in such detail as required by the  
 58       director of the budget (08020707).....  
 59       29,000,000 ..... (re. \$29,000,000)

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2008-09

1 By chapter 55, section 1, of the laws of 2006:  
 2 For apportionment as follows: For deposit in the housing trust fund  
 3 account created pursuant to section 59-a of the private housing  
 4 finance law for the purposes of carrying out the provisions of arti-  
 5 cle XVIII of the private housing finance law including up to  
 6 \$300,000 to offset housing trust fund corporation costs of adminis-  
 7 tering the low income housing trust fund program established by such  
 8 article. No funds shall be expended from this appropriation until  
 9 the director of the budget has approved a financial plan submitted  
 10 by the housing trust fund corporation on behalf of the housing trust  
 11 fund program in such detail as required by the director of the budg-  
 12 et (08020607) ... 29,000,000 ..... (re. \$29,000,000)

13 For apportionment as follows: For deposit of additional funds in the  
 14 housing trust fund account created pursuant to section 59-a of the  
 15 private housing finance law for the purposes of carrying out the  
 16 provisions of article XVIII of the private housing finance law  
 17 including up to \$300,000 to offset housing trust fund corporation  
 18 costs of administering the low income housing trust fund program  
 19 established by such article [(08130607)](08L40607) .....  
 20 10,000,000 ..... (re. \$10,000,000)

22 By chapter 55, section 1, of the laws of 2005:  
 23 For apportionment as follows: For deposit in the housing trust fund  
 24 account created pursuant to section 59-a of the private housing  
 25 finance law for the purposes of carrying out the provisions of arti-  
 26 cle XVIII of the private housing finance law including up to  
 27 \$300,000 to offset housing trust fund corporation costs of adminis-  
 28 tering the low income housing trust fund program established by such  
 29 article. No funds shall be expended from this appropriation until  
 30 the director of the budget has approved a financial plan submitted  
 31 by the housing trust fund corporation on behalf of the housing trust  
 32 fund program in such detail as required by the director of the budg-  
 33 et (08040507) ... 29,000,000 ..... (re. \$29,000,000)

34 For apportionment as follows: For deposit of additional funds in the  
 35 housing trust fund account created pursuant to section 59-a of the  
 36 private housing finance law for the purposes of carrying out the  
 37 provisions of article XVIII of the private housing finance law  
 38 including up to \$300,000 to offset housing trust fund corporation  
 39 costs of administering the low income housing trust fund program  
 40 established by such article (08L30507) .....  
 41 10,000,000 ..... (re. \$10,000,000)

43 By chapter 55, section 1, of the laws of 2004:  
 44 For apportionment as follows: For deposit in the housing trust fund  
 45 account created pursuant to section 59-a of the private housing  
 46 finance law for the purposes of carrying out the provisions of arti-  
 47 cle XVIII of the private housing finance law including up to  
 48 \$300,000 to offset housing trust fund corporation costs of adminis-  
 49 tering the low income housing trust fund program established by such  
 50 article. No funds shall be expended from this appropriation until  
 51 the director of the budget has approved a financial plan submitted  
 52 by the housing trust fund corporation on behalf of the housing trust  
 53 fund program in such detail as required by the director of the budg-  
 54 et (08110407) ... 29,000,000 ..... (re. \$18,851,000)

55

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2008-09

1 MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)

2

3 Housing Program Fund

4

5 Preservation of Facilities Purpose

6

7 By chapter 55, section 1, of the laws of 1999:

8 For services and expenses of a housing project repair fund program  
9 pursuant to the provisions of section 60 of the private housing  
10 finance law.

11 Notwithstanding the provisions of section 60 of the private housing  
12 finance law or any other general or special law, the division shall  
13 not enter into commitments with housing companies for the correction  
14 of construction-related problems in an amount greater than the  
15 amount on moneys available for this purpose. All or a portion of the  
16 disbursements made pursuant to this appropriation may be repaid from  
17 the proceeds of the bonds and notes issued pursuant to the  
18 provisions of section 47-e of the private housing finance law, as  
19 amended (08A19903) ... 4,500,000 ..... (re. \$1,082,000)

20

21 By chapter 54, section 1, of the laws of 1993, as transferred by chapter  
22 55, section 1, of the laws of 1997:

23 The sum of \$587,000, or so much thereof as shall be necessary, is  
24 hereby authorized to be paid to the New York state housing finance,  
25 agency for deposit in the housing project repair fund of the New  
26 York state housing finance agency pursuant to the provisions of  
27 section 60 of the private housing finance law (21A19303) ... ..  
28 587,000 ..... (re. \$88,000)

29

30 By chapter 54, section 1, of the laws of 1992, as amended by chapter 55,  
31 section 1, of the laws of 2005 as transferred by chapter 55, section  
32 1, of the laws of 1997 and as supplemented by a certificate of  
33 transfer:

34 The sum of \$11,576,000, or so much thereof as shall be necessary, is  
35 hereby authorized to be paid to the New York state housing finance  
36 agency for deposit in the housing project repair fund of the New  
37 York state housing finance agency pursuant to the provisions of  
38 section 60 of the private housing finance law.

39 Notwithstanding the provisions of section 60 of the private housing  
40 finance law or any other general or special law, the agency shall  
41 not enter into commitments with housing companies for the correction  
42 of construction-related problems in an amount greater than the  
43 amount on moneys made available for deposit into the agency's hous-  
44 ing project repair fund.

45 Notwithstanding any of the foregoing, nothing contained herein shall  
46 preclude use of moneys hereby appropriated for the payment of  
47 liabilities incurred prior to April 1, 1992. All or a portion of the  
48 disbursements made pursuant to this appropriation may be repaid from  
49 proceeds of bonds and notes issued pursuant to the provisions of  
50 section 47-e of the private housing finance law, as amended by chap-  
51 ter 166 of the laws of 1991 (21A49203) .....  
52 11,580,000 ..... (re. \$1,387,000)

53

54 By chapter 54, section 1, of the laws of 1991, as amended by chapter 54,  
55 section 3, of the laws of 1992, and as transferred by chapter 55,  
56 section 1, of the laws of 1997:

57 The sum of \$6,590,000, or so much thereof as shall be necessary, is  
58 hereby authorized to be paid to the New York state housing finance  
59 agency for deposit in the housing project repair fund of the New  
60 York state housing finance agency pursuant to the provisions of  
61 section 60 of the private housing finance law (21A69103) ... ..  
62 6,590,000 ..... (re. \$1,038,000)



DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2008-09

1 By chapter 54, section 1, of the laws of 1990, as amended by chapter 54,  
2 section 3, of the laws of 1992, and as transferred by chapter 55,  
3 section 1, of the laws of 1997:

4 The sum of \$35,260,000, or so much thereof as shall be necessary, is  
5 hereby authorized to be paid to the New York state housing finance  
6 agency for deposit in the housing project repair fund of the New  
7 York state housing finance agency pursuant to the provisions of  
8 section 60 of the private housing finance law (21A59003) ... ..  
9 35,260,000 ..... (re. \$15,000)

10  
11 By chapter 54, section 1, of the laws of 1989, as amended by chapter 54,  
12 section 3, of the laws of 1992, and as transferred by chapter 55,  
13 section 1, of the laws of 1997:

14 The sum of \$29,600,000, or so much thereof as shall be necessary, is  
15 hereby authorized to be paid to the New York state housing finance  
16 agency for deposit in the housing project repair fund of the New  
17 York state housing finance agency pursuant to the provisions of  
18 section 60 of the private housing finance law as added by chapter  
19 888 of the laws of 1980 (21A48903) ... ..  
20 29,600,000 ..... (re. \$71,000)

21  
22 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,  
23 section 3, of the laws of 1992, and as transferred by chapter 55,  
24 section 1, of the laws of 1997:

25 The sum of \$6,471,000, or so much thereof as shall be necessary, is  
26 hereby authorized to be paid to the New York state housing finance  
27 agency for deposit in the housing project repair fund of the New  
28 York state housing finance agency pursuant to the provisions of  
29 section 60 of the private housing finance law as added by chapter  
30 888 of the laws of 1980 (21A38803) ... ..  
31 6,471,000 ..... (re. \$159,000)

32  
33 By chapter 54, section 1, of the laws of 1986, as amended by chapter 54,  
34 section 3, of the laws of 1992, and as transferred by chapter 55,  
35 section 1, of the laws of 1997:

36 The sum of fifty-two million two hundred five thousand dollars  
37 (\$52,205,000), or so much thereof as shall be necessary, is hereby  
38 appropriated from the capital projects fund and is authorized to be  
39 paid to the New York state housing finance agency for deposit in the  
40 housing project repair fund of the New York state housing finance  
41 agency pursuant to the provisions of section 60 of the private hous-  
42 ing finance law as added by chapter 888 of the laws of 1980  
43 (21A18603) ... 52,205,000 ..... (re. \$185,000)

44  
45 NEW FACILITIES (CCP)

46  
47 Capital Projects Fund

48  
49 New Facilities Purpose

50  
51 By chapter 55, section 1, of the laws of 1996, as amended by chapter 55,  
52 section 1, of the laws of 1997:

53 For construction or redevelopment projects, subject to a plan submit-  
54 ted by the commissioner of housing and community renewal, and  
55 approved by the director of the budget (08019607) .....  
56 3,700,000 ..... (re. \$122,000)

57

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2008-09

1 Federal Capital Projects Fund - 291

2

3 The appropriation made by chapter 54, section 1, of the laws of 1991, as  
4 amended by chapter 55, section 1, of the laws of 2007, is hereby  
5 amended and reappropriated to read:

6 For expenditure of funds made available pursuant to the Cranston-Gon-  
7 zales National Affordable Housing Act (, being P.L. 101-625) for  
8 activities authorized pursuant to article 24 of the Private Housing  
9 Finance Law. Notwithstanding any other provision of law,  
10 [\$35,100,000] \$38,100,000 of the amount appropriated herein shall  
11 be used for payment of administrative costs incurred in the  
12 implementation of article XXIV of the private housing finance law  
13 for Federal aid made available under the HOME Investment Partnership  
14 Program to pay State personal service and fringe benefit costs  
15 related to administration of the HOME program. Such funds allocated  
16 for administration shall be set aside prior to the distribution of  
17 funds to projects as required by article XXIV of the private housing  
18 finance law (08019107) ... 125,132,000 ..... (re. \$28,434,000)

19

20 PUBLIC HOUSING MODERNIZATION PROGRAM (CCP)

21

22 Housing Program Fund (376)

23

24 Public Housing Purpose

25

26 By chapter 55, section 1, of the laws of 2007:

27 For apportionment as follows: For services and expenses of a public  
28 housing modernization program. Of the amount appropriated herein,  
29 the sum of \$400,000 shall be allocated for capital project  
30 activities associated with article XII of the public housing law. No  
31 funds shall be expended from this appropriation until the director  
32 of the budget has approved a financial plan submitted by the housing  
33 trust fund corporation on behalf of the public housing modernization  
34 program in such detail as required by the director of the budget  
35 (080407PH) ... 12,800,000 ..... (re. \$12,800,000)

36

37 By chapter 55, section 1, of the laws of 2006:

38 For apportionment as follows: For services and expenses of a public  
39 housing modernization program. Of the amount appropriated herein,  
40 the sum of \$400,000 shall be allocated for capital project activ-  
41 ities associated with article XII of the public housing law. No  
42 funds shall be expended from this appropriation until the director  
43 of the budget has approved a financial plan submitted by the housing  
44 trust fund corporation on behalf of the public housing modernization  
45 program in such detail as required by the director of the budget  
46 (080406PH) ... 12,800,000 ..... (re. \$12,800,000)

47

48 By chapter 55, section 1, of the laws of 2005:

49 For apportionment as follows: For services and expenses of a public  
50 housing modernization program. Of the amount appropriated herein,  
51 the sum of \$400,000 shall be allocated for capital project activ-  
52 ities associated with article XII of the public housing law. No  
53 funds shall be expended from this appropriation until the director  
54 of the budget has approved a financial plan submitted by the housing  
55 trust fund corporation on behalf of the public housing modernization  
56 program in such detail as required by the director of the budget  
57 (080505PH) ... 12,800,000 ..... (re. \$12,800,000)

58

59 By chapter 55, section 1, of the laws of 2004:

60 For apportionment as follows: For services and expenses of a public  
61 housing modernization program. Of the amount appropriated herein,

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2008-09

1 the sum of \$400,000 shall be allocated for capital project activ-  
 2 ities associated with article XII of the public housing law. No  
 3 funds shall be expended from this appropriation until the director  
 4 of the budget has approved a financial plan submitted by the housing  
 5 trust fund corporation on behalf of the public housing modernization  
 6 program in such detail as required by the director of the budget  
 7 (080104PH) ... 12,800,000 ..... (re. \$12,800,000)

8  
9 By chapter 55, section 1, of the laws of 2003:

10 For apportionment as follows: For services and expenses of a public  
 11 housing modernization program. Of the amount appropriated herein,  
 12 the sum of \$400,000 shall be allocated for capital project activ-  
 13 ities associated with article XII of the public housing law. No  
 14 funds shall be expended from this appropriation until the director  
 15 of the budget has approved a financial plan submitted by the housing  
 16 trust fund corporation on behalf of the public housing modernization  
 17 program in such detail as required by the director of the budget  
 18 (080103PH) ... 12,800,000 ..... (re. \$12,800,000)

19  
20 By chapter 55, section 1, of the laws of 2002:

21 For apportionment as follows: For services and expenses of a public  
 22 housing modernization program. Of the amount appropriated herein,  
 23 the sum of \$400,000 shall be allocated for capital project activ-  
 24 ities associated with article XII of the public housing law. No  
 25 funds shall be expended from this appropriation until the director  
 26 of the budget has approved a financial plan submitted by the housing  
 27 trust fund corporation on behalf of the public housing modernization  
 28 program in such detail as required by the director of the budget  
 29 (080102PH) ... 12,800,000 ..... (re. \$786,000)

30  
31 By chapter 55, section 1, of the laws of 2000:

32 For apportionment as follows: For additional services and expenses of  
 33 a public housing modernization program, provided that no funds shall  
 34 be expended from this appropriation in connection with the sale or  
 35 transfer of public housing. Of the amount appropriated herein, the  
 36 sum of \$400,000 shall be allocated for capital projects activities  
 37 associated with article XII of the public housing law (98L100PH) ...  
 38 1,500,000 ..... (re. \$400,000)

39  
40 RURAL AREA REVITALIZATION PROGRAM (CCP)

41  
42 Housing Program Fund (376)

43  
44 Program Improvement/Change Purpose

45  
46 By chapter 55, section 1, of the laws of 2006:

47 For payment of grants for rural revitalization projects pursuant to  
 48 article XVII-B of the private housing finance law  
 49 [(08L506G7)](08L306G7) ... 2,500,000 ..... (re. \$2,500,000)

50  
51 By chapter 55, section 1, of the laws of 2005:

52 For payment of grants for rural revitalization projects pursuant to  
 53 article XVII-B of the private housing finance law (08L505G7) .....  
 54 1,000,000 ..... (re. \$250,000)

55

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2008-09

1 STATE HOUSING BOND FUND (CCP)

2

3 State Housing Fund - 119

4

5 New Facilities Purpose

6

7 By chapter 955, section 4, of the laws of 1958, as amended by chapter  
8 55, section 1, of the laws of 1996, for:

9 Loan contracts for low rent public housing. No funds shall be made  
10 available until a plan which includes a draft request for proposals  
11 has been submitted to the chairs of the senate and assembly housing  
12 committees and approved by the director of the budget. In any event,  
13 no expenditure shall be made pursuant to this appropriation prior to  
14 October 1, 1994 (01347607) ..... (re. \$7,294,000)

15

16 By chapter 27, section 4, of the laws of 1949, as amended by chapter 55,  
17 section 1, of the laws of 1996, for:

18 Loan contracts for public housing (01347407) ..... (re. \$50,000)

19

20 URBAN INITIATIVES (CCP)

21

22 Housing Program Fund (376)

23

24 Program Improvement/Change Purpose

25

26 By chapter 55, section 1, of the laws of 2006:

27 For the payment of grants and loans to qualified community based not-  
28 for-profit organizations for a specific work or series of works for  
29 the revitalization and improvement of housing and local commercial  
30 and service facilities in a geographically defined neighborhood  
31 consistent with the determination of eligible neighborhoods under  
32 article XVI-A of the private housing finance law except that  
33 notwithstanding subdivision 2 of section 922 of such article such  
34 grants shall not exceed \$100,000 and except that qualified organiza-  
35 tions shall serve only cities with populations of 53,000 or more as  
36 determined by the U.S. Census of 2000 [(08L406G8)](08L606G8) .....  
37 1,500,000 ..... (re. \$1,500,000)

38

39 By chapter 55, section 1, of the laws of 2005:

40 For the payment of grants and loans to qualified community based not-  
41 for-profit organizations for a specific work or series of works for  
42 the revitalization and improvement of housing and local commercial  
43 and service facilities in a geographically defined neighborhood  
44 consistent with the determination of eligible neighborhoods under  
45 article XVI-A of the private housing finance law except that  
46 notwithstanding subdivision 2 of section 922 of such article such  
47 grants shall not exceed \$50,000 and except that qualified organiza-  
48 tions shall serve only cities with populations of 53,000 or more as  
49 determined by the U.S. Census of 2000 (08L405G8) .....  
50 1,500,000 ..... (re. \$875,000)

51

52

HUDSON RIVER PARK TRUST

CAPITAL PROJECTS 2008-09

1		APPROPRIATIONS	REAPPROPRIATIONS
2			
3	Capital Projects Funds .....	25,000,000	32,124,000
4		-----	-----
5	All Funds .....	25,000,000	32,124,000
6		=====	=====

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

10		State	Aid to	Capital	
11	Fund Type	Operations	Localities	Projects	Total
12	-----	-----	-----	-----	-----
13	Cap Proj	0	0	25,000,000	25,000,000
14		-----	-----	-----	-----
15	All Funds	0	0	25,000,000	25,000,000
16		=====	=====	=====	=====
17					

HUDSON RIVER PARK TRUST

CAPITAL PROJECTS 2008-09

1 For the comprehensive construction programs, purposes and  
2 projects as herein specified in accordance with the  
3 following:

4		
5	Capital Projects Fund - Advances .....	25,000,000
6		-----
7	All Funds .....	25,000,000
8		=====

9  
10 Capital Projects Fund

11		
12	REGIONAL DEVELOPMENT (CCP).....	25,000,000
13		-----

14  
15 Regional Development Purpose

16  
17 For an advance by the state for the New  
18 York city costs of the Hudson River Park  
19 project, and provided that the comp-  
20 troller is authorized and directed to  
21 release moneys to the Hudson River Park  
22 Trust in amounts set forth in a schedule  
23 approved by the director of the budget,  
24 and provided further that no portion of  
25 this appropriation shall be available  
26 until New York city has entered into an  
27 agreement with the chairman of the  
28 Hudson River Park Trust, and such agree-  
29 ment is approved by the director of the  
30 budget. Such agreement shall require New  
31 York city to repay to the state an  
32 amount equal to the amount disbursed  
33 from this appropriation within 90 days  
34 after being notified by the state of the  
35 disbursement of the appropriation by the  
36 Hudson River Park Trust to its vendors.  
37 Such agreement shall further provide  
38 that in the event amounts disbursed from  
39 this appropriation are not repaid within  
40 such period, the director of the budget  
41 shall certify the amount not repaid to  
42 the comptroller, and the comptroller  
43 shall, to the extent not otherwise  
44 prohibited by law or state covenant,  
45 withhold such amount from the next  
46 succeeding payment of per capita  
47 assistance to be apportioned to New York  
48 city subject to the following limita-  
49 tions: prior to withholding amounts due  
50 the state from the city, the comptroller  
51 shall pay in full any amount due the  
52 state of New York municipal bond bank  
53 agency, on account of the city's obli-  
54 gation to such agency; the city univer-  
55 sity construction fund pursuant to the  
56 provisions of the city university  
57 construction fund act; the New York city  
58 housing development corporation, pursu-  
59 ant to the provisions of the New York  
60 city housing development corporation act  
61 (article XII of the private housing  
62 finance law); the transit construction

## HUDSON RIVER PARK TRUST

CAPITAL PROJECTS 2008-09

1 fund, pursuant to the provisions of  
2 title 9-a of article 5 of the public  
3 authorities law; pursuant to section  
4 92-e of the state finance law, any  
5 amounts necessary for payments to hold-  
6 ers of bonds or notes as certified by  
7 the municipal assistance corporation for  
8 the city of New York created under arti-  
9 cle 10 of the public authorities law;  
10 and the dormitory authority of the state  
11 of New York, pursuant to section 1680-B  
12 of the public authorities law (29NY08A3). 25,000,000  
13  
14

HUDSON RIVER PARK TRUST

CAPITAL PROJECTS - REAPPROPRIATIONS 2008-09

1 REGIONAL DEVELOPMENT (CCP)

2

3 Capital Projects Fund

4

5 Regional Development Purpose

6

7 By chapter 55, section 1, of the laws of 2006:

8 For an advance by the state for the New York city costs of the Hudson  
9 River Park project, and provided that the comptroller is authorized  
10 and directed to release moneys to the Hudson River Park Trust in  
11 amounts set forth in a schedule approved by the director of the  
12 budget, and provided further that no portion of this appropriation  
13 shall be available until New York city has entered into an agreement  
14 with the chairman of the Hudson River Park Trust, and such agreement  
15 is approved by the director of the budget. Such agreement shall  
16 require New York city to repay to the state an amount equal to the  
17 amount disbursed from this appropriation within 90 days after being  
18 notified by the state of the disbursement of the appropriation by  
19 the Hudson River Park Trust to its vendors. Such agreement shall  
20 further provide that in the event amounts disbursed from this appro-  
21 priation are not repaid within such period, the director of the  
22 budget shall certify the amount not repaid to the comptroller, and  
23 the comptroller shall, to the extent not otherwise prohibited by law  
24 or state covenant, withhold such amount from the next succeeding  
25 payment of per capita assistance to be apportioned to New York city  
26 subject to the following limitations: prior to withholding amounts  
27 due the state from the city, the comptroller shall pay in full any  
28 amount due the state of New York municipal bond bank agency, on  
29 account of the city's obligation to such agency; the city university  
30 construction fund pursuant to the provisions of the city university  
31 construction fund act; the New York city housing development corpo-  
32 ration, pursuant to the provisions of the New York city housing  
33 development corporation act (article XII of the private housing  
34 finance law); the transit construction fund, pursuant to the  
35 provisions of title 9-a of article 5 of the public authorities law;  
36 pursuant to section 92-e of the state finance law, any amounts  
37 necessary for payments to holders of bonds or notes as certified by  
38 the municipal assistance corporation for the city of New York  
39 created under article 10 of the public authorities law; and the  
40 dormitory authority of the state of New York, pursuant to section  
41 1680-b of the public authorities law (29NY06A3) .....  
42 26,000,000 ..... (re. \$26,000,000)

43

44 By chapter 55, section 1, of the laws of 2005:

45 For an advance by the state for the New York city costs of the Hudson  
46 River Park project, and provided that the comptroller is authorized  
47 and directed to release moneys to the Hudson River Park Trust in  
48 amounts set forth in a schedule approved by the director of the  
49 budget, and provided further that no portion of this appropriation  
50 shall be available until New York city has entered into an agreement  
51 with the chairman of the Hudson River Park Trust, and such agreement  
52 is approved by the director of the budget. Such agreement shall  
53 require New York city to repay to the state an amount equal to the  
54 amount disbursed from this appropriation within 90 days after being  
55 notified by the state of the disbursement of the appropriation by  
56 the Hudson River Park Trust to its vendors. Such agreement shall  
57 further provide that in the event amounts disbursed from this appro-  
58 priation are not repaid within such period, the director of the  
59 budget shall certify the amount not repaid to the comptroller, and  
60 the comptroller shall, to the extent not otherwise prohibited by law  
61 or state covenant, withhold such amount from the next succeeding



HUDSON RIVER PARK TRUST

CAPITAL PROJECTS - REAPPROPRIATIONS 2008-09

1 payment of per capita assistance to be apportioned to New York city  
 2 subject to the following limitations: prior to withholding amounts  
 3 due the state from the city, the comptroller shall pay in full any  
 4 amount due the state of New York municipal bond bank agency, on  
 5 account of the city's obligation to such agency; the city university  
 6 construction fund pursuant to the provisions of the city university  
 7 construction fund act; the New York city housing development corpo-  
 8 ration, pursuant to the provisions of the New York city housing  
 9 development corporation act (article XII of the private housing  
 10 finance law); the transit construction fund, pursuant to the  
 11 provisions of title 9-a of article 5 of the public authorities law;  
 12 pursuant to section 92-e of the state finance law, any amounts  
 13 necessary for payments to holders of bonds or notes as certified by  
 14 the municipal assistance corporation for the city of New York  
 15 created under article 10 of the public authorities law; and the  
 16 dormitory authority of the state of New York, pursuant to section  
 17 1680-B of the public authorities law (29NY05A3) .....  
 18 5,000,000 ..... (re. \$934,000)  
 19

20 By chapter 55, section 1, of the laws of 2003:

21 For an advance by the state for the New York city costs of the Hudson  
 22 River Park project, and provided that the comptroller is authorized  
 23 and directed to release moneys to the Hudson River Park Trust in  
 24 amounts set forth in a schedule approved by the director of the  
 25 budget, and provided further that no portion of this appropriation  
 26 shall be available until New York city has entered into an agreement  
 27 with the chairman of the Hudson River Park Trust, and such agreement  
 28 is approved by the director of the budget. Such agreement shall  
 29 require New York city to repay to the state an amount equal to the  
 30 amount disbursed from this appropriation within 90 days after being  
 31 notified by the state of the disbursement of the appropriation by  
 32 the Hudson River Park Trust to its vendors. Such agreement shall  
 33 further provide that in the event amounts disbursed from this appro-  
 34 priation are not repaid within such period, the director of the  
 35 budget shall certify the amount not repaid to the comptroller, and  
 36 the comptroller shall, to the extent not otherwise prohibited by law  
 37 or state covenant, withhold such amount from the next succeeding  
 38 payment of per capita assistance to be apportioned to New York city  
 39 subject to the following limitations: prior to withholding amounts  
 40 due the state from the city, the comptroller shall pay in full any  
 41 amount due the state of New York municipal bond bank agency, on  
 42 account of the city's obligation to such agency; the city university  
 43 construction fund pursuant to the provisions of the city university  
 44 construction fund act; the New York city housing development corpo-  
 45 ration, pursuant to the provisions of the New York city housing  
 46 development corporation act (article XII of the private housing  
 47 finance law); the transit construction fund, pursuant to the  
 48 provisions of title 9-a of article 5 of the public authorities law;  
 49 pursuant to section 92-e of the state finance law, any amounts  
 50 necessary for payments to holders of bonds or notes as certified by  
 51 the municipal assistance corporation for the city of New York  
 52 created under article 10 of the public authorities law; and the  
 53 dormitory authority of the state of New York, pursuant to section  
 54 1680-B of the public authorities law (29NY03A3) .....  
 55 16,000,000 ..... (re. \$1,535,000)  
 56

57 By chapter 54, section 1, of the laws of 2002:

58 For an advance by the state for the New York city costs of the Hudson  
 59 River Park project, and provided that the comptroller is authorized  
 60 and directed to release moneys to the Hudson River Park Trust in  
 61 amounts set forth in a schedule approved by the director of the  
 62 budget, and provided further that no portion of this appropriation

HUDSON RIVER PARK TRUST

CAPITAL PROJECTS - REAPPROPRIATIONS 2008-09

1 shall be available until New York city has entered into an agreement  
 2 with the chairman of the Hudson River Park Trust, and such agreement  
 3 is approved by the director of the budget. Such agreement shall  
 4 require New York city to repay to the state an amount equal to the  
 5 amount disbursed from this appropriation within 90 days after being  
 6 notified by the state of the disbursement of the appropriation by  
 7 the Hudson River Park Trust to its vendors. Such agreement shall  
 8 further provide that in the event amounts disbursed from this appro-  
 9 priation are not repaid within such period, the director of the  
 10 budget shall certify the amount not repaid to the comptroller, and  
 11 the comptroller shall, to the extent not otherwise prohibited by law  
 12 or state covenant, withhold such amount from the next succeeding  
 13 payment of per capita assistance to be apportioned to New York city  
 14 subject to the following limitations: prior to withholding amounts  
 15 due the state from the city, the comptroller shall pay in full any  
 16 amount due the state of New York municipal bond bank agency, on  
 17 account of the city's obligation to such agency; the city university  
 18 construction fund pursuant to the provisions of the city university  
 19 construction fund act; the New York city housing development corpo-  
 20 ration, pursuant to the provisions of the New York city housing  
 21 development corporation act (article XII of the private housing  
 22 finance law); the transit construction fund, pursuant to the  
 23 provisions of title 9-a of article 5 of the public authorities law;  
 24 pursuant to section 92-e of the state finance law, any amounts  
 25 necessary for payments to holders of bonds or notes as certified by  
 26 the municipal assistance corporation for the city of New York  
 27 created under article 10 of the public authorities law; and the  
 28 dormitory authority of the state of New York, pursuant to section  
 29 1680-B of the public authorities law (29NY02A3) .....  
 30 30,000,000 ..... (re. \$3,401,000)  
 31

32 By chapter 55, section 1, of the laws of 2000:

33 For an advance by the state for the New York city costs of the Hudson  
 34 River Park project, and provided that the comptroller is authorized  
 35 and directed to release moneys to the Hudson River Park Trust in  
 36 amounts set forth in a schedule approved by the director of the  
 37 budget, and provided further that no portion of this appropriation  
 38 shall be available until New York city has entered into an agreement  
 39 with the chairman of the Hudson River Park Trust, and such agreement  
 40 is approved by the director of the budget. Such agreement shall  
 41 require New York city to repay to the state an amount equal to the  
 42 amount disbursed from this appropriation within 90 days after being  
 43 notified by the State of the disbursement of the appropriation by  
 44 the Hudson River Park Trust to its vendors. Such agreement shall  
 45 further provide that in the event amounts disbursed from this appro-  
 46 priation are not repaid within such period, the director of the  
 47 budget shall certify the amount not repaid to the comptroller, and  
 48 the comptroller shall, to the extent not otherwise prohibited by law  
 49 or state covenant, withhold such amount from the next succeeding  
 50 payment of per capita assistance to be apportioned to New York city  
 51 subject to the following limitations: prior to withholding amounts  
 52 due the state from the city, the comptroller shall pay in full any  
 53 amount due the state of New York municipal bond bank agency, on  
 54 account of the city's obligation to such agency; the city university  
 55 construction fund pursuant to the provisions of the city university  
 56 construction fund act; the New York city housing development corpo-  
 57 ration, pursuant to the provisions of the New York city housing  
 58 development corporation act (article XII of the private housing  
 59 finance law); the transit construction fund, pursuant to the  
 60 provisions of title 9-a of article 5 of the public authorities law;  
 61 pursuant to section 92-e of the state finance law, any amounts  
 62 necessary for payments to holders of bonds or notes as certified by

HUDSON RIVER PARK TRUST

CAPITAL PROJECTS - REAPPROPRIATIONS 2008-09

1 the municipal assistance corporation for the city of New York  
2 created under article 10 of the public authorities law; and the  
3 dormitory authority of the state of New York, pursuant to section  
4 1680-B of the public authorities law (29NY00A3) .....  
5 52,000,000 ..... (re. \$254,000)  
6  
7

INSURANCE DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	General Fund - State and Local .....	100,000,000	0
6	Special Revenue Funds - Federal ....	150,000	0
7	Special Revenue Funds - Other .....	217,223,000	0
8		-----	-----
9	All Funds .....	317,373,000	0
10		=====	=====

11  
12 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

13					
14		State	Aid to	Capital	
15	Fund Type	Operations	Localities	Projects	Total
16		-----	-----	-----	-----
17	GF-St/Local	100,000,000	0	0	100,000,000
18	SR-Federal	150,000	0	0	150,000
19	SR-Other	216,187,000	1,036,000	0	217,223,000
20		-----	-----	-----	-----
21	All Funds	316,337,000	1,036,000	0	317,373,000
22		=====	=====	=====	=====

23  
24 SCHEDULE

25  
26 ADMINISTRATION PROGRAM ..... 14,796,000

27  
28  
29 Special Revenue Funds - Other / State Operations  
30 Miscellaneous Special Revenue Fund - 339  
31 Insurance Department Account

32  
33 PERSONAL SERVICE

34  
35 Personal service--regular ..... 9,148,000  
36 Holiday/overtime compensation..... 10,000  
37  
38 Amount available for personal service .... 9,158,000  
39  
40

41 NONPERSONAL SERVICE

42  
43 Supplies and materials ..... 140,000  
44 Travel ..... 278,000  
45 Contractual services ..... 635,000  
46 Equipment ..... 61,000  
47 Fringe benefits ..... 4,171,000  
48 Indirect costs ..... 353,000  
49  
50 Amount available for nonpersonal service . 5,638,000  
51

52  
53 CONSUMER SERVICES PROGRAM ..... 12,699,000

54  
55  
56 Special Revenue Funds - Other / State Operations  
57 Miscellaneous Special Revenue Fund - 339  
58 Insurance Department Account

59  
60 PERSONAL SERVICE

61  
62 Personal service--regular ..... 8,040,000

INSURANCE DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1	Holiday/overtime compensation.....	75,000	
2		-----	
3	Amount available for personal service.....	8,115,000	
4		-----	
5			
6			
7			
8	Supplies and materials .....	35,000	
9	Travel .....	110,000	
10	Contractual services .....	405,000	
11	Equipment .....	26,000	
12	Fringe benefits .....	3,696,000	
13	Indirect costs .....	312,000	
14		-----	
15	Amount available for nonpersonal service .	4,584,000	
16		-----	
17			
18	REGULATION PROGRAM .....		289,878,000
19			-----
20			
21	General Fund / State Operations		
22	State Purpose Account - 003		
23			
24	For services and expenses related to reim-		
25	bursing employers with 50 or fewer employ-		
26	ees for providing broad-based insurance		
27	coverage for mental, nervous, or emotional		
28	disorders at least equal to the coverage		
29	provided for physical health pursuant to		
30	chapter 748 of the laws of 2006.		
31			
32			
33			
34	Personal service--regular.....	800,000	
35		-----	
36			
37			
38			
39	Contractual services .....	99,200,000	
40		-----	
41	Program account subtotal .....	100,000,000	
42		-----	
43			
44	Special Revenue Funds - Federal / State Operations		
45	Federal Operating Grants Fund - 290		
46			
47	For moneys to the department of insurance to		
48	perform a study on the feasibility of a new		
49	risk pool mechanism .....	150,000	
50		-----	
51	Program account subtotal .....	150,000	
52		-----	
53			
54	Special Revenue Funds - Other / State Operations		
55	Miscellaneous Special Revenue Fund - 339		
56	Insurance Department Account		
57			
58			
59			
60	Personal service--regular .....	52,164,000	
61	Temporary service .....	653,000	

## INSURANCE DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1	Holiday/overtime compensation .....	165,000
2		-----
3	Amount available for personal service ....	52,982,000
4		-----
5		
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INSURANCE DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1	For suballocation to the department of	
2	health for expenses incurred in the	
3	certification of managed care programs.	
4		
5	Personal service--regular .....	150,000
6	Supplies and materials .....	20,000
7	Travel .....	10,000
8	Contractual services .....	35,000
9	Equipment .....	10,000
10	Fringe benefits .....	69,000
11	Indirect costs .....	6,000
12		-----
13	Amount available .....	300,000
14		-----
15		
16	For suballocation to the department of	
17	health for expenses incurred in the	
18	approval of managed care implementation	
19	plans.	
20		
21	Personal service--regular .....	150,000
22	Supplies and materials .....	20,000
23	Travel .....	10,000
24	Contractual services .....	35,000
25	Equipment .....	10,000
26	Fringe benefits .....	69,000
27	Indirect costs .....	6,000
28		-----
29	Amount available .....	300,000
30		-----
31		
32	For suballocation to the department of state	
33	for expenses related to the urban search	
34	and rescue program.	
35		
36	Personal service--regular .....	100,000
37	Supplies and materials .....	125,000
38	Travel .....	100,000
39	Contractual services .....	100,000
40	Equipment .....	61,000
41	Fringe benefits .....	46,000
42	Indirect costs .....	4,000
43		-----
44	Amount available .....	536,000
45		-----
46		
47	For suballocation to the department of state	
48	for services and expenses related to the	
49	fire prevention and control program and	
50	the state fire reporting system.	
51		
52	Personal service--regular .....	6,000,000
53	Supplies and materials .....	1,000,000
54	Travel .....	1,000,000
55	Contractual services .....	1,000,000
56	Equipment .....	626,000
57	Fringe benefits .....	2,733,000
58	Indirect costs .....	231,000
59		-----
60	Amount available .....	12,590,000
61		-----
62		

## INSURANCE DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1	For suballocation to the office of the	
2	inspector general for services and	
3	expenses.	
4		
5	Supplies and materials .....	60,000
6	Travel .....	60,000
7	Contractual services .....	60,000
8	Equipment .....	70,000
9		-----
10	Amount available .....	250,000
11		-----
12		
13	For suballocation to the department of state	
14	for services and expenses of developing	
15	and promulgating fire safety standards for	
16	cigarettes pursuant to section 156-c of	
17	the executive law.	
18		
19	Personal service--regular .....	500,000
20	Supplies and materials .....	500,000
21	Travel .....	500,000
22	Contractual services .....	300,000
23	Equipment .....	135,000
24	Fringe benefits .....	228,000
25	Indirect costs .....	20,000
26		-----
27	Amount available .....	2,183,000
28		-----
29		
30	For suballocation to the department of state	
31	for services and expenses related to the	
32	repair and rehabilitation of the state	
33	fire training academy.	
34		
35	Supplies and materials .....	125,000
36	Travel .....	125,000
37	Contractual services .....	125,000
38	Equipment .....	148,000
39		-----
40	Amount available .....	523,000
41		-----
42		
43	For suballocation to the department of state	
44	for expenses related to fire inspections	
45	and fire safety training programs at	
46	privately operated colleges and universi-	
47	ties in New York state.	
48		
49	Personal service--regular .....	400,000
50	Supplies and materials .....	126,000
51	Travel .....	100,000
52	Contractual services .....	100,000
53	Equipment .....	179,000
54	Fringe benefits .....	183,000
55	Indirect costs .....	16,000
56		-----
57	Amount available .....	1,104,000
58		-----
59		



INSURANCE DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1	For suballocation to the department of law	
2	for services and expenses associated with	
3	the implementation of executive order 109	
4	appointing the attorney general as special	
5	prosecutor for no-fault auto insurance	
6	fraud.	
7		
8	Personal service--regular .....	3,250,000
9	Supplies and materials .....	400,000
10	Travel .....	400,000
11	Contractual services .....	400,000
12	Equipment .....	444,000
13	Fringe benefits .....	1,481,000
14	Indirect costs .....	125,000
15		-----
16	Amount available .....	6,500,000
17		-----
18		
19	For suballocation to the department of	
20	health for services and expenses of the	
21	center for community health program.	
22		
23	Personal service--regular .....	6,000,000
24	Supplies and materials .....	1,250,000
25	Travel .....	1,500,000
26	Contractual services .....	1,500,000
27	Equipment .....	1,386,000
28	Fringe benefits .....	2,733,000
29	Indirect costs .....	231,000
30		-----
31	Amount available .....	14,600,000
32		-----
33		
34	For suballocation to the department of law	
35	for services and expenses associated with	
36	investigating broker/insurer practices in	
37	the insurance industry.	
38		
39	Personal service--regular .....	1,000,000
40	Supplies and materials .....	300,000
41	Travel .....	550,000
42	Contractual services .....	300,000
43	Equipment .....	355,000
44	Fringe benefits .....	456,000
45	Indirect costs .....	39,000
46		-----
47	Amount available .....	3,000,000
48		-----
49		
50	For suballocation to the division of crimi-	
51	nal justice services for services and	
52	expenses associated with the traffic and	
53	criminal software (TraCS) project. Not-	
54	withstanding any inconsistent provision of	
55	law, funds may be used to support grants	
56	with localities or to support state oper-	
57	ations expenses associated with this	
58	program.	
59		
60	Supplies and materials .....	100,000
61	Travel .....	100,000

## INSURANCE DEPARTMENT

## STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1	Contractual services .....	100,000
2	Equipment .....	1,700,000
3		-----
4	Amount available .....	2,000,000
5		-----
6		
7	For suballocation to the department of	
8	health for services and expenses incurred	
9	for implementation of a forge-proof phar-	
10	maceutical prescription program.	
11		
12	Personal service--regular .....	3,000,000
13	Supplies and materials .....	492,000
14	Travel .....	275,000
15	Contractual services .....	16,000,000
16	Equipment .....	250,000
17	Fringe benefits .....	1,367,000
18	Indirect costs .....	116,000
19		-----
20	Amount available .....	21,500,000
21		-----
22		
23	For services and expenses related to the	
24	enhanced newborn screening.	
25		
26	Personal service--regular .....	4,326,000
27	Holiday/overtime compensation .....	15,000
28	Supplies and materials .....	3,691,000
29	Travel .....	22,000
30	Contractual services .....	899,000
31	Equipment .....	803,000
32	Fringe benefits .....	1,977,000
33	Indirect costs .....	167,000
34		-----
35	Amount available .....	11,900,000
36		-----
37	Amount available for maintenance undis-	
38	tributed .....	85,483,000
39		-----
40	Program account subtotal .....	188,692,000
41		-----
42		
43	Special Revenue Funds - Other / Aid to localities	
44	Miscellaneous Special Revenue Fund - 339	
45	Insurance Department Account	
46		
47	For suballocation to the department of state	
48	for aid to localities payments related to	
49	municipalities fighting fires on state	
50	property, expenses incurred under the	
51	state's fire mobilization and mutual aid	
52	plan, and for payment of training costs	
53	incurred in accordance with section 209-x	
54	of the general municipal law for training	
55	of certain first-line supervisors of paid	
56	fire departments at the New York city fire	
57	training academy and in accordance with	
58	rules and regulations promulgated by the	
59	secretary of state and approved by the	
60	director of the budget. Notwithstanding	

## INSURANCE DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1	any other provision of law, the amount	
2	herein made available shall constitute the	
3	state's entire obligation for all costs	
4	incurred by the New York city fire train-	
5	ing academy in state fiscal year 2008-09..	1,036,000
6		-----
7	Program account subtotal .....	1,036,000
8		-----
9		
10	Total new appropriations for state operations and aid to	
11	localities .....	317,373,000
12		=====
13		
14		

DIVISION OF LOTTERY

STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	Special Revenue Funds - Other .....	120,314,100	0
6		-----	-----
7	All Funds .....	120,314,100	0
8		=====	=====

9

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

10

11					
12		State	Aid to	Capital	
13	Fund Type	Operations	Localities	Projects	Total
14	-----	-----	-----	-----	-----
15	SR-Other	120,314,100	0	0	120,314,100
16		-----	-----	-----	-----
17	All Funds	120,314,100	0	0	120,314,100
18		=====	=====	=====	=====

19

SCHEDULE

20

21		
22	ADMINISTRATION OF THE LOTTERY PROGRAM .....	103,992,800
23		-----

24

25 Special Revenue Funds - Other / State Operations  
 26 State Lottery Fund - 160  
 27 State Lottery Account

28

29 For services and expenses of the division of  
 30 the lottery including instant ticket  
 31 printing, instant ticket vending machines  
 32 (ITVMs), and terminal leasing and mainte-  
 33 nance, providing that moneys hereby appro-  
 34 priated shall be available to the division  
 35 net of refunds, rebates, reimbursements  
 36 and credits. A portion of this appropri-  
 37 ation may be used for suballocation to the  
 38 office of the inspector general and/or  
 39 other state departments or agencies for  
 40 services and expenses, including fringe  
 41 benefits.

42

PERSONAL SERVICE

43

44		
45	Personal service--regular .....	16,752,700
46	Temporary service .....	417,600
47	Holiday/overtime compensation .....	491,500
48		-----
49	Amount available for personal service ....	17,661,800
50		-----

51

NONPERSONAL SERVICE

52

53		
54	Supplies and materials .....	702,300
55	Travel .....	578,200
56	Contractual services .....	74,316,500
57	Equipment .....	1,934,100
58	Fringe benefits .....	8,044,900
59	Indirect costs .....	755,000
60		-----
61	Amount available for nonpersonal service .	86,331,000
62		-----

## DIVISION OF LOTTERY

STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1	ADMINISTRATION OF THE VLT PROGRAM .....	16,321,300
2		-----
3		
4	Special Revenue Funds - Other / State Operations	
5	State Lottery Fund - 160	
6	VLT Administration Account	
7		
8	For services and expenses related to the	
9	state's administration of video lottery	
10	gaming, providing that such moneys appro-	
11	priated herein shall be available to the	
12	division net of refunds, rebates,	
13	reimbursements and credits. All or a	
14	portion of this appropriation may be	
15	transferred or suballocated to the state	
16	racing and wagering board and/or any other	
17	state departments or agencies for services	
18	and expenses related to the administration	
19	of video lottery gaming.	
20		
21	PERSONAL SERVICE	
22		
23	Personal service--regular .....	2,907,600
24	Temporary service .....	38,400
25	Holiday/overtime compensation .....	12,500
26		-----
27	Amount available for personal service ....	2,958,500
28		-----
29		
30	NONPERSONAL SERVICE	
31		
32	Supplies and materials .....	9,800
33	Travel .....	58,800
34	Contractual services .....	11,602,700
35	Equipment .....	230,000
36	Fringe benefits .....	1,347,600
37	Indirect costs .....	113,900
38		-----
39	Amount available for nonpersonal service .	13,362,800
40		-----
41		
42	Total new appropriations for state operations and aid to	
43	localities .....	120,314,100
44		=====
45		
46		

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 Special Revenue Funds - Federal ....	32,105,000	63,900,000
6 Special Revenue Funds - Other .....	99,139,000	0
7 Capital Projects Funds .....	221,453,000	2,500,000
8 Internal Service Funds .....	10,500,000	0
9	-----	-----
10 All Funds .....	363,197,000	66,400,000
11	=====	=====

13 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

16 Fund Type	State Operations	Aid to Localities	Capital Projects	Total
17 -----	-----	-----	-----	-----
18 SR-Federal	14,841,000	17,264,000	0	32,105,000
19 SR-Other	99,139,000	0	0	99,139,000
20 Cap Proj	0	0	221,453,000	221,453,000
21 Internal Srv	10,500,000	0	0	10,500,000
22 -----	-----	-----	-----	-----
23 All Funds	124,480,000	17,264,000	221,453,000	363,197,000
24	=====	=====	=====	=====

26 SCHEDULE

28 ADMINISTRATION PROGRAM ..... 15,500,000  
 29 -----

31 Special Revenue Funds - Other / State Operations  
 32 Miscellaneous Special Revenue Fund - 339  
 33 DMV-Seized Assets Account

35 NONPERSONAL SERVICE

37 Supplies and materials ..... 12,000  
 38 Contractual services ..... 231,000  
 39 Equipment ..... 757,000  
 40 -----  
 41 Program account subtotal ..... 1,000,000  
 42 -----

44 Special Revenue Funds - Other / State Operations  
 45 Miscellaneous Special Revenue Fund - 339  
 46 DMV-Federal Seized Assets Account

48 NONPERSONAL SERVICE

50 Supplies ..... 100,000  
 51 Contractual services..... 900,000  
 52 Equipment ..... 3,000,000  
 53 -----  
 54 Program account subtotal ..... 4,000,000  
 55 -----

57 Internal Service Funds / State Operations  
 58 Miscellaneous Internal Service Fund - 334  
 59 Banking Services Account

61 For services and expenses in connection with  
 62 the purchase of banking services.

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1	NONPERSONAL SERVICE	
2		
3	Contractual services .....	10,500,000
4		-----
5	Program account subtotal .....	10,500,000
6		-----
7		
8	ADMINISTRATIVE ADJUDICATION PROGRAM .....	44,899,000
9		-----
10		
11	Special Revenue Funds - Other / State Operations	
12	Miscellaneous Special Revenue Fund - 339	
13	Administrative Adjudication Account	
14		
15	For services and expenses for the adjudi-	
16	cation of traffic infractions in accord-	
17	ance with article 2-A of the vehicle and	
18	traffic law.	
19		
20	PERSONAL SERVICE	
21		
22	Personal service--regular .....	22,087,000
23	Temporary service .....	304,000
24	Holiday/overtime compensation .....	278,000
25		-----
26	Amount available for personal service ....	22,669,000
27		-----
28		
29	NONPERSONAL SERVICE	
30		
31	Supplies and materials .....	102,000
32	Travel .....	75,000
33	Contractual services .....	10,248,000
34	Equipment .....	606,000
35	Fringe benefits .....	10,326,000
36	Indirect costs .....	873,000
37		-----
38	Amount available for nonpersonal service .	22,230,000
39		-----
40		
41	CLEAN AIR PROGRAM .....	25,952,000
42		-----
43		
44	Special Revenue Funds - Other / State Operations	
45	Clean Air Fund - 314	
46	Mobile Source Account	
47		
48	For services and expenses related to devel-	
49	oping, implementing and operating the	
50	emissions testing program.	
51		
52	PERSONAL SERVICE	
53		
54	Personal service--regular .....	14,488,000
55	Holiday/overtime compensation .....	111,000
56		-----
57	Amount available for personal service ....	14,599,000
58		-----
59		

## DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS AND AID TO LOCALITIES 2008-09

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NONPERSONAL SERVICE

Supplies and materials	50,000	
Travel	35,000	
Contractual services	3,054,000	
Equipment	1,002,000	
Fringe benefits	6,650,000	
Indirect costs	562,000	
-----		
Amount available for nonpersonal service	11,353,000	
-----		
COMPULSORY INSURANCE PROGRAM		20,183,000
-----		
Special Revenue Funds - Other / State Operations		
Miscellaneous Special Revenue Fund - 339		
Compulsory Insurance Account		

PERSONAL SERVICE

Personal service--regular	9,633,000	
Holiday/overtime compensation	102,000	
-----		
Amount available for personal service	9,735,000	
-----		

NONPERSONAL SERVICE

Supplies and materials	51,000	
Travel	30,000	
Contractual services	5,303,000	
Equipment	304,000	
Fringe benefits	4,389,000	
Indirect costs	371,000	
-----		
Amount available for nonpersonal service	10,448,000	
-----		
GOVERNOR'S TRAFFIC SAFETY COMMITTEE		32,105,000
-----		
Special Revenue Funds - Federal / State Operations		
Federal Operating Grants Fund - 290		
Highway Safety Section 402 Account		
Personal service	504,000	
Nonpersonal service	50,000	
Fringe benefits	230,000	
Indirect costs	53,000	
For suballocation to other state agencies		
for services and expenses related to high-		
way safety programs	10,004,000	
-----		
Program account subtotal	10,841,000	
-----		
Special Revenue Funds - Federal / Aid to Localities		
Federal Operating Grants Fund - 290		
Highway Safety Section 402 Account		



DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1	For services and expenses related to local		
2	governments' federal highway safety		
3	projects pursuant to an allocation plan		
4	subject to the approval of the director of		
5	the budget .....	17,264,000	
6		-----	
7	Program account subtotal .....	17,264,000	
8		-----	
9			
10	Special Revenue Funds - Federal / State Operations		
11	Federal Operating Grants Fund - 290		
12	Highway Safety Section 403 Account		
13			
14	For suballocation to other state agencies		
15	for services and expenses related to high-		
16	way safety programs .....	4,000,000	
17		-----	
18	Program account subtotal .....	4,000,000	
19		-----	
20			
21	TRANSPORTATION SAFETY PROGRAM .....		3,105,000
22			-----
23			
24	Special Revenue Funds - Other / State Operations		
25	Miscellaneous Special Revenue Fund - 339		
26	Motorcycle Safety Account		
27			
28	For services and expenses related to the		
29	motorcycle safety program in accordance		
30	with section 92-g of the state finance law		
31	and section 410-a of the vehicle and traf-		
32	fic law.		
33			
34			
35			
36	Personal service--regular .....	121,000	
37		-----	
38			
39			
40			
41	Travel .....	6,000	
42	Contractual services .....	1,531,000	
43	Fringe benefits .....	56,000	
44	Indirect costs .....	5,000	
45		-----	
46	Amount available for nonpersonal service .	1,598,000	
47		-----	
48	Program account subtotal .....	1,719,000	
49		-----	
50			
51	Special Revenue Funds - Other / State Operations		
52	Miscellaneous Special Revenue Fund - 339		
53	Internet Point Insurance Reduction Program Account		
54			
55	For services and expenses related to the		
56	accident prevention course internet tech-		
57	nology pilot program in accordance with		
58	article 12-C of the vehicle and traffic		
59	law and section 89-g of the state finance		
60	law.		
61			

## DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1	PERSONAL SERVICE	
2		
3	Personal service--regular .....	300,000
4	Holiday/overtime compensation.....	25,000
5	Amount available for personal service ....	325,000
6		-----
7		
8	NONPERSONAL SERVICE	
9		
10	Contractual services .....	900,000
11	Fringe benefits .....	148,000
12	Indirect costs .....	13,000
13		-----
14	Amount available for nonpersonal service..	1,061,000
15		-----
16	Program account subtotal .....	1,386,000
17		-----
18		
19	Total new appropriations for state operations and aid to	
20	localities .....	141,744,000
21		=====
22		
23		

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2008-09

1 GOVERNOR'S TRAFFIC SAFETY COMMITTEE  
 2  
 3 Special Revenue Funds - Federal / State Operations  
 4 Federal Operating Grants Fund - 290  
 5 Highway Safety Section 402 Account  
 6  
 7 By chapter 55, section 1, of the laws of 2007:  
 8 For the grant period October 1, 2006 to September 30, 2007:  
 9 Personal service ... 248,000 ..... (re. \$248,000)  
 10 Nonpersonal service ... 25,000 ..... (re. \$25,000)  
 11 Fringe benefits ... 108,000 ..... (re. \$108,000)  
 12 Indirect costs ... 25,800 ..... (re. \$25,800)  
 13 For suballocation to other state agencies for services and expenses  
 14 related to highway safety programs ... 5,573,200 .. (re. \$5,573,200)  
 15 For the grant period October 1, 2007 to September 30, 2008:  
 16 Personal service ... 248,000 ..... (re. \$248,000)  
 17 Nonpersonal service ... 25,000 ..... (re. \$25,000)  
 18 Fringe benefits ... 108,000 ..... (re. \$108,000)  
 19 Indirect costs ... 25,800 ..... (re. \$25,800)  
 20 For suballocation to other state agencies for services and expenses  
 21 related to highway safety programs ... 5,573,200 .. (re. \$5,573,200)  
 22  
 23 By chapter 55, section 1, of the laws of 2006:  
 24 Maintenance undistributed  
 25 For suballocation to other state agencies for services and expenses  
 26 related to highway safety programs ... 4,813,000 .. (re. \$3,000,000)  
 27 For the grant period October 1, 2006 to September 30, 2007:  
 28 Personal service ... 240,000 ..... (re. \$240,000)  
 29 Nonpersonal service ... 25,000 ..... (re. \$25,000)  
 30 Fringe benefits ... 112,800 ..... (re. \$112,800)  
 31 Indirect costs ... 8,400 ..... (re. \$8,400)  
 32 Maintenance undistributed  
 33 For suballocation to other state agencies for services and expenses  
 34 related to highway safety programs ... 4,813,800 .. (re. \$4,813,800)  
 35  
 36 By chapter 55, section 1, of the laws of 2005:  
 37 For the grant period October 1, 2004 to September 30, 2005:  
 38 Maintenance undistributed  
 39 For suballocation to other state agencies for services and expenses  
 40 related to highway safety programs ... 4,628,000 .. (re. \$2,400,000)  
 41  
 42 Special Revenue Funds - Federal / Aid to Localities  
 43 Federal Operating Grants Fund - 290  
 44 Highway Safety Section 402 Account  
 45  
 46 By chapter 55, section 1, of the laws of 2007:  
 47 For services and expenses related to local governments' federal  
 48 highway safety projects pursuant to an allocation plan subject to  
 49 the approval of the director of the budget.  
 50 For the grant period October 1, 2006 to September 30, 2007 .....  
 51 8,620,000 ..... (re. \$8,620,000)  
 52 For the grant period October 1, 2007 to September 30, 2008 .....  
 53 8,620,000 ..... (re. \$8,620,000)  
 54  
 55 By chapter 55, section 1, of the laws of 2006:  
 56 For services and expenses related to local governments' federal high-  
 57 way safety projects pursuant to an allocation plan subject to the  
 58 approval of the director of the budget:  
 59 For the grant period October 1, 2005 to September 30, 2006 .....  
 60 7,200,000 ..... (re. \$6,500,000)  
 61 For the grant period October 1, 2006 to September 30, 2007 .....  
 62 7,200,000 ..... (re. \$7,200,000)

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2008-09

1 By chapter 55, section 1, of the laws of 2005:  
2 For services and expenses related to local governments' federal high-  
3 way safety projects pursuant to an allocation plan subject to the  
4 approval of the director of the budget:  
5 For the grant period October 1, 2004 to September 30, 2005 .....  
6 7,000,000 ..... (re. \$1,300,000)  
7  
8 Special Revenue Funds - Federal / State Operations  
9 Federal Operating Grants Fund - 290  
10 Highway Safety Section 403 Account  
11  
12 By chapter 55, section 1, of the laws of 2007:  
13 For the grant period October 1, 2006 to September 30, 2007:  
14 For suballocation to other state agencies for services and expenses  
15 related to highway safety programs ... 2,000,000 .. (re. \$2,000,000)  
16 For the grant period October 1, 2007 to September 30, 2008:  
17 For suballocation to other state agencies for services and expenses  
18 related to highway safety programs ... 2,000,000 .. (re. \$2,000,000)  
19  
20 By chapter 55, section 1, of the laws of 2006:  
21 For the grant period October 1, 2005 to September 30, 2006:  
22 Maintenance undistributed  
23 For suballocation to other state agencies for services and expenses  
24 related to highway safety programs ... 2,000,000 .. (re. \$2,000,000)  
25 For the grant period October 1, 2006 to September 30, 2007:  
26 Maintenance undistributed  
27 For suballocation to other state agencies for services and expenses  
28 related to highway safety programs ... 2,000,000 .. (re. \$2,000,000)  
29  
30 By chapter 55, section 1, of the laws of 2005:  
31 For the grant period October 1, 2005 to September 30, 2006:  
32 Maintenance undistributed  
33 For suballocation to other state agencies for services and expenses  
34 related to highway safety programs ... 2,000,000 .. (re. \$1,100,000)  
35  
36 Total reappropriations for state operations and aid to  
37 localities ..... 63,900,000  
38 =====  
39  
40

DEPARTMENT OF MOTOR VEHICLES

CAPITAL PROJECTS 2008-09

1 For the comprehensive construction programs, purposes and  
2 projects as herein specified in accordance with the  
3 following:

4		
5	Dedicated Highway and Bridge Trust Fund .....	221,453,000
6		-----
7	All Funds .....	221,453,000
8		=====

9  
10 Dedicated Highway and Bridge Trust Fund - 072

11		
12	TRANSPORTATION SUPPORT (CCP) .....	221,453,000
13		-----

14  
15 Transportation Support Purpose

16  
17 For services and expenses of the depart-  
18 ment of motor vehicles.

19 The items shown in the schedule below  
20 shall be for projects with a common  
21 purpose and may be interchanged without  
22 limitation subject to the approval of  
23 the director of the budget (230107TS) .. 221,453,000

24  
25 SCHEDULE

26  
27 PERSONAL SERVICE

28		
29	Personal service--regular .....	92,320,000
30	Temporary service .....	2,024,000
31	Holiday/overtime compensation ..	1,022,000
32		-----

33	Amount available for per-	
34	sonal service .....	95,366,000
35		-----

36  
37 NONPERSONAL SERVICE

38		
39	Supplies and materials .....	3,339,000
40	Travel .....	1,638,000
41	Contractual services .....	66,090,000
42	Equipment .....	7,236,000
43	Fringe benefits .....	44,060,000
44	Indirect costs .....	3,724,000
45		-----

46	Amount available for nonper-	
47	sonal service .....	126,087,000
48		-----

49 221,453,000

50 =====

51  
52

DEPARTMENT OF MOTOR VEHICLES

CAPITAL PROJECTS - REAPPROPRIATIONS 2008-09

1 TRANSPORTATION SUPPORT (CCP)  
2  
3 Dedicated Highway and Bridge Trust Fund - 072  
4  
5 Transportation Support Purpose  
6  
7 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,  
8 section 1, of the laws of 2004:  
9 For services and expenses of the department of motor vehicles  
10 (230103TS) ..... 122,968,000  
11 Maintenance undistributed  
12 For services and expenses related to the establishment, operation and  
13 maintenance of stationary offices in any city within the county of  
14 Monroe with a population of two hundred thousand or more and in any  
15 hamlet within the town of Brookhaven within the county of Suffolk  
16 with a population of not less than seven thousand nor more than ten  
17 thousand ... 2,500,000 ..... (re. \$2,500,000)  
18  
19

OLYMPIC REGIONAL DEVELOPMENT AUTHORITY

STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund - State and Local .....	8,626,000	0
6 Special Revenue Funds - Other ....	400,000	0
7 Capital Projects Funds .....	0	5,500,000
8	-----	-----
9 All Funds .....	9,026,000	5,500,000
10	=====	=====

12 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

Fund Type	State Operations	Aid to Localities	Capital Projects	Total
17 GF-St/Local	8,626,000	0	0	8,626,000
18 SR-Other	400,000	0	0	400,000
19 Cap Proj	0	0	0	0
20	-----	-----	-----	-----
21 All Funds	9,026,000	0	0	9,026,000
22	=====	=====	=====	=====

24 SCHEDULE

26 OLYMPIC FACILITIES OPERATIONS PROGRAM ..... 9,026,000

29 General Fund / State Operations  
30 State Purposes Account - 003

32 For services and expenses related to opera-  
33 tion and maintenance of olympic facili-  
34 ties.

36 PERSONAL SERVICE

38 Personal service--regular ..... 4,641,000

41 NONPERSONAL SERVICE

43 Supplies and materials ..... 2,097,000

44 Fringe benefits ..... 1,888,000

46 Amount available for nonpersonal service . 3,985,000

48 Program account subtotal ..... 8,626,000

51 Special Revenue Funds - Other / State Operations  
52 Winter Sports Education Trust Fund - 333

54 For services and expenses related to the  
55 operation and maintenance of olympic  
56 facilities.

57 PERSONAL SERVICE

59 Personal service--regular ..... 100,000

## OLYMPIC REGIONAL DEVELOPMENT AUTHORITY

STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1	NONPERSONAL SERVICE		
2			
3	Supplies and materials .....	70,000	
4	Fringe benefits .....	30,000	
5		-----	
6	Amount available for nonpersonal service .	100,000	
7		-----	
8	Program fund subtotal .....	200,000	
9		-----	
10			
11	Special Revenue Funds - Other / State Operations		
12	US Olympic Committee/Lake Placid Olympic Training Fund - 385		
13	Lake Placid Training Account		
14			
15	For services and expenses of the Lake Placid		
16	training account.		
17			
18	PERSONAL SERVICE		
19			
20	Personal service--regular .....	70,000	
21		-----	
22			
23	NONPERSONAL SERVICE		
24			
25	Supplies and materials .....	100,000	
26	Fringe benefits .....	30,000	
27		-----	
28	Amount available for nonpersonal service .	130,000	
29		-----	
30	Program account subtotal .....	200,000	
31		-----	
32			
33	Total new appropriations for state operations and aid to		
34	localities .....		9,026,000
35			=====
36			
37			



OLYMPIC REGIONAL DEVELOPMENT AUTHORITY

CAPITAL PROJECTS - REAPPROPRIATIONS 2008-09

1 RECREATION (CCP)  
2  
3 Capital Projects Fund  
4  
5 By chapter 55, section 1, of the laws of 2006, as added by chapter 53,  
6 section 3, of the laws of 2006:  
7 For services and expenses of the Old Gore Mountain Ski Bowl Connection  
8 ... 5,500,000 ..... (re. \$5,500,000)  
9  
10

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund - State and Local .....	146,230,100	19,041,275
6 Special Revenue Funds - Federal ....	10,320,900	29,440,900
7 Special Revenue Funds - Other .....	85,586,900	53,782,000
8 Capital Projects Funds .....	152,000,000	109,261,000
9 Enterprise Funds .....	1,500,000	0
10	-----	-----
11 All Funds .....	395,637,900	211,525,175
12	=====	=====

13  
14 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

16 Fund Type	State Operations	Aid to Localities	Capital Projects	Total
17 GF-St/Local	142,230,100	4,000,000	0	146,230,100
18 SR-Federal	5,200,900	5,120,000	0	10,320,900
19 SR-Other	69,836,900	5,750,000	10,000,000	85,586,900
20 Cap Proj	0	0	152,000,000	152,000,000
21 Enterprise	1,500,000	0	0	1,500,000
22	-----	-----	-----	-----
23 All Funds	218,767,900	14,870,000	162,000,000	395,637,900
24	=====	=====	=====	=====

25  
26  
27  
28 SCHEDULE

29  
30 ADMINISTRATION PROGRAM ..... 13,553,900

31  
32  
33 General Fund / State Operations  
34 State Purposes Account - 003

35  
36 PERSONAL SERVICE

37  
38 Personal service--regular ..... 4,878,200  
39 Temporary service ..... 131,100  
40 Holiday/overtime compensation ..... 44,500  
41  
42 Amount available for personal service .... 5,053,800  
43 -----

44  
45 NONPERSONAL SERVICE

46  
47 Supplies and materials ..... 105,200  
48 Travel ..... 100,400  
49 Contractual services ..... 3,144,500  
50 Equipment ..... 150,000  
51 -----  
52 Amount available for nonpersonal service . 3,500,100  
53 -----  
54 Program account subtotal ..... 8,553,900  
55 -----

56  
57 General Fund / Aid to Localities  
58 Local Assistance Account - 001

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1	Notwithstanding any other provisions of law,	
2	for the administration of the programs of	
3	section 79-b of the navigation law .....	4,000,000
4		-----
5	Program account subtotal .....	4,000,000
6		-----
7		
8	Special Revenue Funds - Federal / State Operations	
9	Federal Operating Grants Fund - 290	
10	Federal Miscellaneous Grants Account	
11		
12	Nonpersonal service .....	1,000,000
13		-----
14	Program account subtotal .....	1,000,000
15		-----
16		
17	HISTORIC PRESERVATION PROGRAM .....	13,186,200
18		-----
19		
20	General Fund / State Operations	
21	State Purposes Account - 003	
22		
23	PERSONAL SERVICE	
24		
25	Personal service--regular .....	7,758,000
26	Temporary service .....	2,090,000
27	Holiday/overtime compensation .....	96,700
28		-----
29	Amount available for personal service ....	9,944,700
30		-----
31		
32	NONPERSONAL SERVICE	
33		
34	Supplies and materials .....	403,800
35	Travel .....	140,700
36	Contractual services .....	1,048,500
37	Equipment .....	196,600
38		-----
39	Amount available for nonpersonal service .	1,789,600
40		-----
41	Program account subtotal .....	11,734,300
42		-----
43		
44	Special Revenue Funds - Federal / State Operations	
45	Federal Operating Grants Fund - 290	
46	Historic Preservation Account	
47		
48	Personal service .....	500,000
49	Nonpersonal service .....	450,900
50	Fringe benefits .....	250,000
51		-----
52	Program account subtotal .....	1,200,900
53		-----
54		
55	Special Revenue Funds - Federal / Aid to Localities	
56	Federal Operating Grants Fund - 290	
57	Historic Preservation Account	
58		

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1	For expenses of acquisition, development and	
2	administration of historic properties ....	120,000
3		-----
4	Program account subtotal .....	120,000
5		-----
6		
7	Special Revenue Funds - Other / State Operations	
8	Combined Gifts, Grants and Bequests Fund - 020	
9	Philipse Manor Hall Account	
10		
11	NONPERSONAL SERVICE	
12		
13	Supplies and materials .....	30,000
14	Contractual services .....	12,000
15		-----
16	Amount available for nonpersonal service .	42,000
17		-----
18	Program account subtotal .....	42,000
19		-----
20		
21	Special Revenue Funds - Other / State Operations	
22	Miscellaneous Special Revenue Fund - 339	
23	Public Service Account	
24		
25	Notwithstanding any other provision of law	
26	to the contrary, direct and indirect	
27	expenses of the office of parks, recre-	
28	ation and historic preservation's partic-	
29	ipation in certification proceedings	
30	pursuant to article 7 of the public	
31	service law, shall be deemed expenses of	
32	the department of public service within	
33	the meaning of section 18-a of the public	
34	service law:	
35		
36	PERSONAL SERVICE	
37		
38	Personal service--regular .....	59,500
39		-----
40		
41	NONPERSONAL SERVICE	
42		
43	Fringe benefits .....	27,100
44	Indirect costs .....	2,400
45		-----
46	Amount available for nonpersonal service .	29,500
47		-----
48	Program account subtotal .....	89,000
49		-----
50		
51	PARK OPERATIONS PROGRAM .....	200,553,400
52		-----
53		
54	General Fund / State Operations	
55	State Purposes Account - 003	
56		
57	PERSONAL SERVICE	
58		
59	Personal service--regular .....	63,056,000

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1	Temporary service .....	29,445,000
2	Holiday/overtime compensation .....	5,223,200
3		-----
4	Amount available for personal service ....	97,724,200
5		-----
6		
7	NONPERSONAL SERVICE	
8		
9	Supplies and materials .....	7,662,000
10	Travel .....	472,000
11	Contractual services .....	11,884,300
12	Equipment .....	1,355,000
13		-----
14	Amount available for nonpersonal service .	21,373,300
15		-----
16	Program account subtotal .....	119,097,500
17		-----
18		
19	Special Revenue Funds - Federal / Aid to Localities	
20	Federal Operating Grants Fund - 290	
21	Federal Miscellaneous Grants Account	
22		
23	For services and expenses related to grants	
24	for recreation projects including acquisi-	
25	tion, development and rehabilitation of	
26	municipal parklands and facilities .....	3,000,000
27		-----
28	Program account subtotal .....	3,000,000
29		-----
30		
31	Special Revenue Funds - Federal / State Operations	
32	Federal Operating Grants Fund - 290	
33	MRV Parks - Operations Account	
34		
35	Personal service .....	1,000,000
36	Nonpersonal service .....	1,500,000
37	Fringe benefits .....	500,000
38		-----
39	Program account subtotal .....	3,000,000
40		-----
41		
42	Special Revenue Funds - Other / State Operations	
43	Combined Gifts, Grants and Bequests Fund - 020	
44	Bayard Cutting Arboretum Fund Account	
45		
46	PERSONAL SERVICE	
47		
48	Personal service--regular .....	102,000
49	Temporary service .....	96,000
50	Holiday/overtime compensation .....	2,000
51		-----
52	Amount available for personal service ....	200,000
53		-----
54		
55	NONPERSONAL SERVICE	
56		
57	Supplies and materials .....	3,000
58	Contractual services .....	72,000

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1	Fringe benefits .....	83,000
2	Indirect costs .....	4,000
3		-----
4	Amount available for nonpersonal service .	162,000
5		-----
6	Program account subtotal .....	362,000
7		-----
8		
9	Special Revenue Funds - Other / State Operations	
10	Combined Gifts, Grants and Bequests Fund - 020	
11	OPR-Miscellaneous Gifts Account	
12		
13	PERSONAL SERVICE	
14		
15	Temporary service .....	20,000
16		-----
17		
18	NONPERSONAL SERVICE	
19		
20	Supplies and materials .....	55,000
21	Contractual services .....	187,500
22	Fringe benefits .....	6,500
23	Indirect costs .....	1,000
24		-----
25	Amount available for nonpersonal service .	250,000
26		-----
27	Program account subtotal .....	270,000
28		-----
29		
30	Special Revenue Funds - Other / State Operations	
31	Combined Gifts, Grants and Bequests Fund - 020	
32	Planting Fields Foundation and Friends Account	
33		
34	PERSONAL SERVICE	
35		
36	Personal service--regular .....	105,000
37	Temporary service .....	45,000
38	Holiday/overtime compensation .....	5,000
39		-----
40	Amount available for personal service ....	155,000
41		-----
42		
43	NONPERSONAL SERVICE	
44		
45	Supplies and materials .....	1,000
46	Fringe benefits .....	64,500
47	Indirect costs .....	5,500
48		-----
49	Amount available for nonpersonal service .	71,000
50		-----
51	Program account subtotal .....	226,000
52		-----
53		
54	Special Revenue Funds - Other / State Operations	
55	Combined Nonexpendable Trust Fund - 332	
56	Rockefeller Trust-Cumulative Interest Account	
57		
58	NONPERSONAL SERVICE	
59		
60	Supplies and materials .....	29,000

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1	Travel .....	3,000
2	Contractual services .....	201,000
3		-----
4	Program account subtotal .....	233,000
5		-----
6		
7	Special Revenue Funds - Other / State Operations	
8	Miscellaneous Special Revenue Fund - 339	
9	I Love NY Water Account	
10		
11	PERSONAL SERVICE	
12		
13	Personal service--regular .....	180,000
14	Temporary service .....	10,000
15		-----
16	Amount available for personal service ....	190,000
17		-----
18		
19	NONPERSONAL SERVICE	
20		
21	Supplies and materials .....	70,000
22	Travel .....	10,000
23	Contractual services .....	85,000
24	Equipment .....	5,000
25	Fringe benefits .....	85,000
26	Indirect costs .....	8,000
27		-----
28	Amount available for nonpersonal service .	263,000
29		-----
30		
31	MAINTENANCE UNDISTRIBUTED	
32		
33	For services and expenses related to boating	
34	access and maintenance in accordance with	
35	a plan to be approved by the director of	
36	the budget. Notwithstanding any other	
37	provision of law, the director of the	
38	budget is hereby authorized to transfer	
39	any or all of this appropriation to any	
40	capital projects fund or aid to localities	1,300,000
41		-----
42	Program account subtotal .....	1,753,000
43		-----
44		
45	Special Revenue Funds - Other / State Operations	
46	Miscellaneous Special Revenue Fund - 339	
47	NYS Water Rescue Team Awareness and Research Fund	
48	Account	
49		
50	NONPERSONAL SERVICE	
51		
52	Supplies and materials .....	20,000
53		-----
54	Program account subtotal .....	20,000
55		-----
56		
57	Special Revenue Funds - Other / State Operations	
58	Miscellaneous Special Revenue Fund - 339	
59	Patron Services Account	
60		

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1	PERSONAL SERVICE	
2		
3	Personal service--regular .....	9,164,000
4	Temporary service .....	16,049,000
5	Holiday/overtime compensation .....	260,100
6		-----
7	Amount available for personal service ....	25,473,100
8		-----
9		
10	NONPERSONAL SERVICE	
11		
12	Supplies and materials .....	15,021,800
13	Travel .....	75,000
14	Contractual services .....	17,651,000
15	Equipment .....	5,116,000
16	Fringe benefits .....	2,310,000
17		-----
18	Amount available for nonpersonal service .	40,173,800
19		-----
20	Program account subtotal .....	65,646,900
21		-----
22		
23	Special Revenue Funds - Other / State Operations	
24	Miscellaneous Special Revenue Fund - 339	
25	Seized Asset Account	
26		
27	NONPERSONAL SERVICE	
28		
29	Supplies and materials .....	50,000
30	Contractual services .....	50,000
31	Equipment .....	6,000
32		-----
33	Program account subtotal .....	106,000
34		-----
35		
36	Special Revenue Funds - Other / State Operations	
37	Miscellaneous Special Revenue Fund - 339	
38	Snowmobile Trail Development and Management Account	
39		
40	PERSONAL SERVICE	
41		
42	Personal service--regular .....	150,000
43	Temporary service .....	4,000
44	Holiday/overtime compensation .....	6,000
45		-----
46	Amount available for personal service ....	160,000
47		-----
48		
49	NONPERSONAL SERVICE	
50		
51	Supplies and materials .....	45,000
52	Travel .....	5,000
53	Contractual services .....	150,000
54	Equipment .....	50,000
55	Fringe benefits .....	71,500
56	Indirect costs .....	6,500
57		-----
58	Amount available for nonpersonal service .	328,000
59		-----
60		



## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1	MAINTENANCE UNDISTRIBUTED		
2			
3	For services and expenses related to snowmo-		
4	bile trail development and maintenance,		
5	including suballocation to other state		
6	departments and agencies.		
7			
8	Personal service--regular .....	63,000	
9	Supplies and materials .....	216,000	
10	Contractual services .....	30,000	
11	Equipment .....	261,000	
12	Fringe benefits .....	31,000	
13		-----	
14	Amount available for maintenance undis-		
15	tributed .....	601,000	
16		-----	
17	Program account subtotal .....	1,089,000	
18		-----	
19			
20	Special Revenue Funds - Other / Aid to Localities		
21	Miscellaneous Special Revenue Fund - 339		
22	Snowmobile Trail Development and Management Account		
23			
24	For services and expenses related to snowmo-		
25	bile law enforcement and trail development		
26	and maintenance .....	5,750,000	
27		-----	
28	Program account subtotal .....	5,750,000	
29		-----	
30			
31	RECREATION SERVICES PROGRAM .....		6,344,400
32			-----
33			
34	General Fund / State Operations		
35	State Purposes Account - 003		
36			
37	PERSONAL SERVICE		
38			
39	Personal service--regular .....	688,000	
40	Temporary service .....	225,000	
41	Holiday/overtime compensation .....	14,900	
42		-----	
43	Amount available for personal service ....	927,900	
44		-----	
45			
46	NONPERSONAL SERVICE		
47			
48	Supplies and materials .....	463,000	
49	Travel .....	21,000	
50	Contractual services .....	1,343,000	
51	Equipment .....	89,500	
52		-----	
53	Amount available for nonpersonal service .	1,916,500	
54		-----	
55	Program account subtotal .....	2,844,400	
56		-----	
57			
58	Special Revenue Funds - Federal / Aid to Localities		
59	Federal Operating Grants Fund - 290		
60	Federal Miscellaneous Grants Account		
61			

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1	For services and expenses related to the		
2	national recreation trails act and the		
3	boating infrastructure grant program .....	2,000,000	
4		-----	
5	Program account subtotal .....	2,000,000	
6		-----	
7			
8	Enterprise Funds / State Operations		
9	Miscellaneous Enterprise Fund - 331		
10	Empire State Games Account		
11			
12			
13			
14	Supplies and materials .....	75,000	
15	Travel .....	50,000	
16	Contractual services .....	1,275,000	
17	Equipment .....	100,000	
18		-----	
19	Program account subtotal .....	1,500,000	
20		-----	
21			
22	Total new appropriations for state operations and aid to		
23	localities .....	233,637,900	
24		=====	
25			
26			

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2008-09

1 ADMINISTRATION PROGRAM  
2  
3 Special Revenue Funds - Federal / State Operations  
4 Federal Operating Grants Fund - 290  
5 Federal Miscellaneous Grants Account  
6  
7 By chapter 55, section 1, of the laws of 2007:  
8 Nonpersonal service ... 1,000,000 ..... (re. \$1,000,000)  
9  
10 By chapter 55, section 1, of the laws of 2006:  
11 Nonpersonal service ... 1,000,000 ..... (re. \$1,000,000)  
12  
13 HISTORIC PRESERVATION PROGRAM  
14  
15 General Fund / State Operations  
16 State Purposes Account - 003  
17  
18 By chapter 55, section 1, of the laws of 2000:  
19 Maintenance undistributed  
20 For services and expenses of the New York heritage trail, including  
21 the identification, preservation and promotion of historically  
22 significant places in New York state, in accordance with a program-  
23 matic and financial plan to be approved by the director of the budg-  
24 et, and including suballocation to other state departments, agen-  
25 cies, public authorities, public benefit corporations and state  
26 assistance payments to municipalities and not-for-profit corpo-  
27 rations. Notwithstanding any other provision of law, the director  
28 of the budget is hereby authorized to transfer up to \$10,000,000 of  
29 this appropriation to the capital projects fund for carrying out the  
30 purposes of this appropriation ... 10,000,000 ..... (re. \$6,042,000)  
31  
32 Special Revenue Funds - Federal / State Operations  
33 Federal Operating Grants Fund - 290  
34 Historic Preservation Account  
35  
36 By chapter 55, section 1, of the laws of 2007:  
37 Personal service ... 610,000 ..... (re. \$610,000)  
38 Nonpersonal service ... 300,900 ..... (re. \$300,900)  
39 Fringe benefits ... 290,000 ..... (re. \$290,000)  
40  
41 Special Revenue Funds - Federal / Aid to Localities  
42 Federal Operating Grants Fund - 290  
43 Historic Preservation Account  
44  
45 By chapter 55, section 1, of the laws of 2007:  
46 For expenses of acquisition, development and administration of his-  
47 toric properties ... 120,000 ..... (re. \$120,000)  
48  
49 By chapter 55, section 1, of the laws of 2006:  
50 For expenses of acquisition, development and administration of histor-  
51 ic properties ... 120,000 ..... (re. \$120,000)  
52  
53 Special Revenue Funds - Other / State Operations  
54 Combined Gifts, Grants and Bequests Fund - 020  
55 Philipse Manor Hall Account  
56  
57 By chapter 55, section 1, of the laws of 2007:  
58 Supplies and materials ... 30,000 ..... (re. \$30,000)  
59 Contractual services ... 12,000 ..... (re. \$12,000)  
60

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2008-09

1 NATURAL HERITAGE TRUST PROGRAM  
2  
3 General Fund / Aid to Localities  
4 Local Assistance Account - 001  
5  
6 By chapter 55, section 1, of the laws of 2007:  
7 For services and expenses related to the independence trail .....  
8 125,000 ..... (re. \$125,000)  
9 For services and expenses of the Hudson-Fulton-Champlain Quadricen-  
10 tennial Commission ... 250,000 ..... (re. \$250,000)  
11 For services and expenses associated with Village of Schuylerville  
12 Revolutionary War Site ... 350,000 ..... (re. \$350,000)  
13 For services and expenses associated with Belmont State Park Lake  
14 Assessment and Restoration Project ... 200,000 ..... (re. \$200,000)  
15 For services and expenses related to the Preservation League of New  
16 York ... 150,000 ..... (re. \$150,000)  
17 For services and expenses related to New York City Parks located in  
18 western Queens county ... 175,000 ..... (re. \$175,000)  
19 For services and expenses related to Mohawk Valley Heritage Corridor  
20 Planning Commission ... 283,075 ..... (re. \$283,075)  
21  
22 The appropriation made by chapter 55, section 1, of the laws of 2007, is  
23 hereby amended and reappropriated to read:  
24 For services and expenses of the French and Indian War 250th  
25 Anniversary Commemoration Commission created by chapter 707 of the  
26 laws of 2004, including suballocation to other state departments and  
27 agencies ... 125,000 ..... (re. \$125,000)  
28  
29 By chapter 55, section 1, of the laws of 2006:  
30 For services and expenses related to the independence trail .....  
31 500,000 ..... (re. \$500,000)  
32 For services and expenses, grants in aid or for contracts with munici-  
33 palities and/or private not-for-profit agencies to be determined  
34 pursuant to a plan to be developed by the director of the budget in  
35 consultation with the temporary president of the senate for New York  
36 State Heritage Trail tourism projects ... 200,000 ... (re. \$200,000)  
37 For services and expenses for improvements to Tioga State Park .....  
38 1,000,000 ..... (re. \$1,000,000)  
39 For services and expenses of the Hudson-Fulton-Champlain Quadricenten-  
40 nial Commission ... 250,000 ..... (re. \$250,000)  
41 For services and expenses associated with Village of Schuylerville  
42 Revolutionary War Site ... 350,000 ..... (re. \$350,000)  
43  
44 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,  
45 section 1, of the laws of 2007:  
46 For services and expenses of the French and Indian War 250th Anniver-  
47 sary Commemoration Commission created by chapter 707 of the laws of  
48 2004, including suballocation to other state departments and agen-  
49 cies ... 125,000 ..... (re. \$125,000)  
50  
51 By chapter 55, section 1, of the laws of 2005:  
52 For services and expenses related to the independence trail .....  
53 450,000 ..... (re. \$450,000)  
54 For services and expenses, grants in aid or for contracts with munici-  
55 palities and/or private not-for-profit agencies to be determined  
56 pursuant to a plan to be developed by the director of the budget in  
57 consultation with the temporary president of the senate for New York  
58 State Heritage Trail tourism projects .....  
59 1,000,000 ..... (re. \$1,000,000)  
60

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2008-09

1 By chapter 55, section 1, of the laws of 2004:  
2 For state aid for services and expenses, including general operating  
3 expenses, to botanical gardens, zoos, and aquariums .....  
4 4,952,000 ..... (re. \$16,000)  
5  
6 By chapter 54, section 1, of the laws of 2002:  
7 For services and expenses related to repair and restoration of New  
8 York State Division monuments in the Gettysburg Battlefield .....  
9 250,000 ..... (re. \$250,000)  
10  
11 By chapter 55, section 1, of the laws of 2000:  
12 For services and expenses, grants in aid, or for contracts with muni-  
13 cipalities and/or private not-for-profit agencies to be determined  
14 pursuant to a plan to be developed by the director of the budget in  
15 consultation with the temporary president of the senate. The funds  
16 appropriated herein may be suballocated to any department, agency or  
17 public authority ... 10,000,000 ..... (re. \$6,760,200)  
18  
19 By chapter 55, section 1, of the laws of 1997, as amended by chapter 55,  
20 section 1, of the laws of 1998:  
21 Notwithstanding section 51 of the state finance law, moneys appropri-  
22 ated to the natural heritage trust program in the office of parks,  
23 recreation and historic preservation shall only be used for services  
24 and expenses of the natural heritage trust, according to the follow-  
25 ing sub-schedule  
26 Open Space Project-Hudson Valley ... ..... 250,000 .. (re. \$240,000)  
27  
28 By chapter 55, section 1, of the laws of 1997, as added by chapter 53,  
29 section 4, of the laws of 1997:  
30 For river front preservation and development including development of  
31 greenway space and trail projects in the Hudson Highlands, and  
32 including suballocation to other state departments agencies and  
33 public authorities ... 200,000 ..... (re. \$200,000)  
34  
35 PARK OPERATIONS PROGRAM  
36  
37 Special Revenue Funds - Federal / Aid to Localities  
38 Federal Operating Grants Fund - 290  
39 Federal Miscellaneous Grants Account  
40  
41 By chapter 55, section 1, of the laws of 2007:  
42 For services and expenses related to grants for recreation projects  
43 including acquisition, development and rehabilitation of municipal  
44 parklands and facilities ... 3,500,000 ..... (re. \$3,500,000)  
45  
46 By chapter 55, section 1, of the laws of 2006:  
47 For services and expenses related to grants for recreation projects  
48 including acquisition, development and rehabilitation of municipal  
49 parklands and facilities ... 3,500,000 ..... (re. \$3,500,000)  
50  
51 By chapter 55, section 1, of the laws of 2005:  
52 For services and expenses related to grants for recreation projects  
53 including acquisition, development and rehabilitation of municipal  
54 parklands and facilities ... 4,000,000 ..... (re. \$4,000,000)  
55  
56 By chapter 55, section 1, of the laws of 2004:  
57 For services and expenses related to grants for recreation projects  
58 including acquisition, development and rehabilitation of municipal  
59 parklands and facilities ... 4,000,000 ..... (re. \$2,000,000)  
60

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2008-09

1 Special Revenue Funds - Federal / State Operations  
 2 Federal Operating Grants Fund - 290  
 3 MRV Parks - Operations Account  
 4  
 5 By chapter 55, section 1, of the laws of 2007:  
 6 Personal service ... 750,000 ..... (re. \$750,000)  
 7 Nonpersonal service ... 1,390,000 ..... (re. \$1,390,000)  
 8 Fringe benefits ... 360,000 ..... (re. \$360,000)  
 9  
 10 By chapter 55, section 1, of the laws of 2006:  
 11 Personal service ... 750,000 ..... (re. \$750,000)  
 12 Nonpersonal service ... 1,390,000 ..... (re. \$1,390,000)  
 13 Fringe benefits ... 360,000 ..... (re. \$360,000)  
 14  
 15 Special Revenue Funds - Other / State Operations  
 16 Combined Nonexpendable Trust Fund - 332  
 17 Rockefeller Trust-Cumulative Interest Account  
 18  
 19 By chapter 55, section 1, of the laws of 2007:  
 20 Personal service--regular ... 31,000 ..... (re. \$31,000)  
 21 Supplies and materials ... 17,000 ..... (re. \$17,000)  
 22 Travel ... 3,000 ..... (re. \$3,000)  
 23 Contractual services ... 170,000 ..... (re. \$170,000)  
 24 Fringe benefits ... 11,000 ..... (re. \$11,000)  
 25 Indirect costs ... 1,000 ..... (re. \$1,000)  
 26  
 27 Special Revenue Funds - Other / State Operations  
 28 Miscellaneous Special Revenue Fund - 339  
 29 I Love NY Water Account  
 30  
 31 By chapter 55, section 1, of the laws of 2007:  
 32 For services and expenses related to boating access and maintenance in  
 33 accordance with a plan to be approved by the director of the budget.  
 34 Notwithstanding any other provision of law, the director of the  
 35 budget is hereby authorized to transfer any or all of this  
 36 appropriation to any capital projects fund or aid to localities ....  
 37 1,300,000 ..... (re. \$1,300,000)  
 38  
 39 By chapter 55, section 1, of the laws of 2006:  
 40 For services and expenses related to boating access and maintenance in  
 41 accordance with a plan to be approved by the director of the budget.  
 42 Notwithstanding any other provision of law, the director of the  
 43 budget is hereby authorized to transfer any or all of this appropri-  
 44 ation to any capital projects fund or aid to localities .....  
 45 2,600,000 ..... (re. \$2,600,000)  
 46  
 47 Special Revenue Funds - Other / State Operations  
 48 Miscellaneous Special Revenue Fund - 339  
 49 Snowmobile Trail Development and Management Account  
 50  
 51 By chapter 55, section 1, of the laws of 2007:  
 52 Personal service--regular ... 153,000 ..... (re. \$153,000)  
 53 Temporary service ... 1,000 ..... (re. \$1,000)  
 54 Holiday/overtime compensation ... 6,000 ..... (re. \$6,000)  
 55 Supplies and materials ... 45,000 ..... (re. \$45,000)  
 56 Travel ... 5,000 ..... (re. \$5,000)  
 57 Contractual services ... 150,000 ..... (re. \$150,000)  
 58 Equipment ... 50,000 ..... (re. \$50,000)  
 59 Fringe benefits ... 71,500 ..... (re. \$71,500)  
 60 Indirect costs ... 6,500 ..... (re. \$6,500)

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2008-09

1 For services and expenses related to snowmobile trail development and  
2 maintenance, including suballocation to other state departments and  
3 agencies.  
4 Personal service--regular ... 63,000 ..... (re. \$63,000)  
5 Supplies and materials ... 216,000 ..... (re. \$216,000)  
6 Contractual services ... 30,000 ..... (re. \$30,000)  
7 Equipment ... 261,000 ..... (re. \$261,000)  
8 Fringe benefits ... 31,000 ..... (re. \$31,000)  
9  
10 By chapter 55, section 1, of the laws of 2006:  
11 For services and expenses related to snowmobile trail development and  
12 maintenance, including suballocation to other state departments and  
13 agencies ... 601,000 ..... (re. \$601,000)  
14  
15 RECREATION SERVICES PROGRAM  
16  
17 Special Revenue Funds - Federal / Aid to Localities  
18 Federal Operating Grants Fund - 290  
19 Federal Miscellaneous Grants Account  
20  
21 By chapter 55, section 1, of the laws of 2007:  
22 For services and expenses related to the national recreation trails  
23 act and the boating infrastructure grant program .....  
24 2,000,000 ..... (re. \$2,000,000)  
25  
26 By chapter 55, section 1, of the laws of 2006:  
27 For services and expenses related to the national recreation trails  
28 act and the boating infrastructure grant program .....  
29 2,000,000 ..... (re. \$2,000,000)  
30  
31 By chapter 55, section 1, of the laws of 2005:  
32 For services and expenses related to the national recreation trails  
33 act and the boating infrastructure grant program .....  
34 2,500,000 ..... (re. \$2,000,000)  
35  
36 By chapter 55, section 1, of the laws of 2004:  
37 For services and expenses related to the national recreation trails  
38 act and the boating infrastructure grant program .....  
39 2,500,000 ..... (re. \$2,000,000)  
40  
41 Total reappropriations for state operations and aid to  
42 localities ..... 54,347,175  
43 =====  
44  
45 General Fund / Aid to Localities  
46 Community Projects Fund - 007  
47 Account GG  
48  
49 By chapter 54, section 1, of the laws of 2002:  
50 For various environmental, recreational, cultural or historic preser-  
51 vation projects. Funds herein appropriated may be suballocated,  
52 subject to the approval of the director of the budget, to any state  
53 department, agency or public benefit corporation .....  
54 2,000,000 ..... (re. \$1,657,000)  
55  
56 By chapter 55, section 1, of the laws of 2000:  
57 For services and expenses of the city of Peekskill - parks and histor-  
58 ic improvement ... 750,000 ..... (re. \$650,000)  
59 For various environmental, recreational, cultural or historic preser-  
60 vation projects. Funds herein appropriated may be suballocated,

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2008-09

1 subject to the approval of the director of the budget, to any state  
2 department, agency or public benefit corporation .....

3	4,000,000 .....	(re. \$1,988,000)
4		
5	By chapter 55, section 1, of the laws of 1999:	
6	For services and expenses of the bear mountain restoration .....	
7	2,000,000 .....	(re. \$778,000)
8	For services and expenses of the Peekskill museum .....	
9	30,000 .....	(re. \$30,000)
10		
11	By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,	
12	section 1, of the laws of 2006:	
13	For services and expenses of the Irish Repertory Theater Institute ...	
14	100,000 .....	(re. \$100,000)
15		
16	By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,	
17	section 1, of the laws of 2006:	
18	For services and expenses related to Jamesport state park for trail	
19	development and enhanced public access ... 500,000 ..	(re. \$500,000)
20	For services and expenses related to Mattituck boat yard .....	
21	500,000 .....	(re. \$500,000)
22		
23	By chapter 55, section 1, of the laws of 1998, as added by chapter 53,	
24	section 4, of the laws of 1998:	
25	To Dutchess County for use with local governments for the purpose of	
26	the Hudson River waterfront revitalization .....	
27	1,000,000 .....	(re. \$420,000)
28		
29	By chapter 53, section 4, of the laws of 1997:	
30	For Glimmerglass State Park Hyde Hall preservation project .....	
31	100,000 .....	(re. \$29,000)
32	For riverfront preservation and development including development of	
33	greenway space and trail projects in the Hudson Highlands, and	
34	including suballocation to other state departments agencies and	
35	public authorities ... 557,000 .....	(re. \$57,000)
36		
37		



OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS 2008-09

1	For the comprehensive construction programs, purposes and	
2	projects as herein specified in accordance with the	
3	following:	
4		
5	State Park Infrastructure Fund .....	144,200,000
6	Federal Capital Projects Fund .....	4,000,000
7	Special Revenue Funds - Other .....	10,000,000
8	Miscellaneous Capital Projects Fund .....	3,800,000
9		-----
10	All Funds .....	162,000,000
11		=====
12		
13	FEDERAL CAPITAL PROJECTS FUND (CCP) .....	4,000,000
14		-----
15		
16	Federal Capital Projects Fund - 291	
17		
18	Preservation of Facilities Purpose	
19		
20	For the federal government's share of the	
21	cost to prepare and review plans, spec-	
22	ifications and estimates, for the acqui-	
23	sition of property and for the	
24	construction, expansion and rehabili-	
25	tation of state facilities for recre-	
26	ation. Portions of this appropriation	
27	may be suballocated to other state agen-	
28	cies for such eligible projects subject	
29	to the approval of the director of the	
30	budget (49FE0803) .....	4,000,000
31		
32	MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP).	158,000,000
33		-----
34		
35	State Park Infrastructure Fund - 076	
36		
37	Health and Safety Purpose	
38		
39	For health and safety projects at various	
40	parks and historic sites, including	
41	personal service and the payment of	
42	liabilities incurred prior to April 1,	
43	2008 (49010801) .....	4,625,000
44		
45	Preservation of Facilities Purpose	
46		
47	For alterations, rehabilitation and	
48	improvements of various park facilities	
49	and historic sites including personal	
50	service and the payment of liabilities	
51	incurred prior to April 1, 2008	
52	(49030803) .....	20,317,000
53		
54	For state parks capital initiatives	
55	including personal service and the pay-	
56	ment of liabilities incurred prior to	
57	April 1, 2008. Notwithstanding any other	
58	provision of law, portions of this	
59	appropriation may be suballocated to any	
60	department, agency, or public authority	
61	or transferred to aid to localities for	
62	such eligible projects subject to the	

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## CAPITAL PROJECTS 2008-09

1	approval of the director of the budget,	
2	including for state parks and land and	
3	easement infrastructure, access and	
4	stewardship projects under the juris-	
5	isdiction of the department of environ-	
6	mental conservation or the office of	
7	parks, recreation and historic preser-	
8	vation, for alterations, rehabilitation	
9	and improvements at the state fair, and	
10	up to \$8,000,000 for the Walkway Over	
11	the Hudson River project (49PC0803).....	110,000,000
12		
13	Facilities for the Physically Disabled Purpose	
14		
15	To improve accessibility of facilities for	
16	the disabled at various parks and	
17	historic sites, including personal	
18	service and the payment of liabilities	
19	incurred prior to April 1, 2008	
20	(49040804).....	707,000
21		
22	Energy Conservation Purpose	
23		
24	For energy conservation purposes at vari-	
25	ous parks and historic sites, including	
26	personal service and the payment of	
27	liabilities incurred prior to April 1,	
28	2008 (49EC0805) .....	751,000
29		
30	Engineering Services Purpose	
31		
32	For state park engineering services and	
33	expenses, including the preparation of	
34	plans and designs; specifications and	
35	estimates; construction management and	
36	supervision; surveys and testing; envi-	
37	ronmental impact and historic project	
38	assessment; and related services for	
39	state parks infrastructure fund projects	
40	including the payment of contractual	
41	services, travel expenses and supplies	
42	and fringe benefits charges (490608ES) .	3,800,000
43		
44	Preventive Maintenance Purpose	
45		
46	For preventive maintenance at various	
47	parks and historic sites, including	
48	personal services and fringe benefits	
49	(49ZZ08PM) .....	4,000,000
50		
51	Miscellaneous Capital Projects Fund - 387	
52	Resource Account	
53		
54	Preservation of Facilities Purpose	
55		
56	For rehabilitation and improvements at	
57	various parks and historic sites,	
58	including the payment of liabilities	
59	incurred prior to April 1, 2008	
60	(49NR0803) .....	1,500,000
61		

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## CAPITAL PROJECTS 2008-09

1	I Love NY Water Account	
2		
3	Preservation of Facilities Purpose	
4		
5	For services and expenses related to boat-	
6	ing access and maintenance in accordance	
7	with a plan to be approved by the direc-	
8	tor of the budget (49LV0803) .....	1,300,000
9		
10	Minekill State Park Account	
11		
12	Preservation of Facilities Purpose	
13		
14	For rehabilitation and improvements at	
15	Minekill State Park, including the	
16	payment of liabilities incurred prior to	
17	April 1, 2008 (49PA0803) .....	500,000
18		
19	Parks Capital Investment	
20		
21	Preservation of Facilities Purpose	
22		
23	For rehabilitation, replacement and refur-	
24	bishment of facilities at various parks	
25	and historic sites, including the	
26	payment of liabilities incurred prior to	
27	April 1, 2008 (49RR0803) .....	500,000
28		
29	Special Revenue Funds - Other	
30	Combined Gifts, Grants and Bequests Fund - 020	
31	Miscellaneous Gifts Account	
32		
33	Preservation of Facilities Purpose	
34		
35	For alterations, rehabilitation and im-	
36	provements of various park facilities	
37	and historic sites, including the pay-	
38	ment of liabilities incurred prior to	
39	April 1, 2008 (49GI0803) .....	10,000,000
40		
41		

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2008-09

1 EDUCATION AND CULTURAL FACILITIES (CCP)  
2  
3 Capital Projects Fund  
4  
5 Program Improvement or Program Change Purpose  
6  
7 By chapter 54, section 1, of the laws of 1994, as amended by chapter 55,  
8 section 1, of the laws of 1996:  
9 State aid for services and expenses for:  
10 Museum of Ceramic Art at Alfred (20039408) .....  
11 1,000,000 ..... (re. \$300,000)  
12  
13 FEDERAL CAPITAL PROJECTS FUND (CCP)  
14  
15 Federal Capital Projects Fund - 291  
16  
17 Preservation of Facilities Purpose  
18  
19 By chapter 55, section 1, of the laws of 2007:  
20 For the federal government's share of the cost to prepare and review  
21 plans, specifications and estimates, for the acquisition of property  
22 and for the construction, expansion and rehabilitation of state  
23 facilities for recreation. Portions of this appropriation may be  
24 suballocated to other state agencies for such eligible projects  
25 subject to the approval of the director of the budget (49FE0703) ...  
26 4,000,000 ..... (re. \$4,000,000)  
27  
28 By chapter 55, section 1, of the laws of 2006:  
29 For the federal government's share of the cost to prepare and review  
30 plans, specifications and estimates, for the acquisition of property  
31 and for the construction, expansion and rehabilitation of state  
32 facilities for recreation. Portions of this appropriation may be  
33 suballocated to other state agencies for such eligible projects  
34 subject to the approval of the director of the budget (49FE0603) ...  
35 4,000,000 ..... (re. \$4,000,000)  
36  
37 By chapter 55, section 1, of the laws of 2005:  
38 For the federal government's share of the cost to prepare and review  
39 plans, specifications and estimates, for the acquisition of property  
40 and for the construction, expansion and rehabilitation of state  
41 facilities for recreation. Portions of this appropriation may be  
42 suballocated to other state agencies for such eligible projects  
43 subject to the approval of the director of the budget (49FE0503) ...  
44 4,000,000 ..... (re. \$3,485,000)  
45  
46 By chapter 55, section 1, of the laws of 2004:  
47 For the federal government's share of the cost to prepare and review  
48 plans, specifications and estimates, for the acquisition of property  
49 and for the construction, expansion and rehabilitation of state  
50 facilities for recreation. Portions of this appropriation may be  
51 suballocated to other state agencies for such eligible projects  
52 subject to the approval of the director of the budget (49FE0403) ...  
53 4,000,000 ..... (re. \$1,583,000)  
54  
55 By chapter 55, section 1, of the laws of 2003:  
56 For the federal government's share of the cost to prepare and review  
57 plans, specifications and estimates, for the acquisition of property  
58 and for the construction, expansion and rehabilitation of state  
59 facilities for recreation. Portions of this appropriation may be  
60 suballocated to other state agencies for such eligible projects  
61 subject to the approval of the director of the budget (49FE0303) ...  
62 7,500,000 ..... (re. \$1,774,000)

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2008-09

1 MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP)  
2  
3 Capital Projects Fund - 002  
4 Heritage Trails Account  
5  
6 New Facilities Purpose  
7  
8 By chapter 55, section 1, of the laws of 2000:  
9 For services and expenses of the New York heritage trail, including  
10 the identification, preservation and promotion of historically  
11 significant places in New York state, in accordance with a program-  
12 matic and financial plan to be approved by the director of the budg-  
13 et, and including suballocation to other state departments, agen-  
14 cies, public authorities, public benefit corporations and state  
15 assistance payments to municipalities and not-for-profit corpo-  
16 rations. Notwithstanding any other provision of law, the director  
17 of the budget is hereby authorized to transfer up to \$1,400,000 of  
18 this appropriation to the general fund for carrying out the purposes  
19 of this appropriation (49HT0003) ... 1,400,000 ..... (re. \$47,000)  
20  
21 Miscellaneous Capital Projects Fund - 387  
22  
23 Parks Capital Investment  
24  
25 Preservation of Facilities Purpose  
26  
27 By chapter 55, section 1, of the laws of 2007:  
28 For rehabilitation, replacement and refurbishment of facilities at  
29 various parks and historic sites, including the payment of  
30 liabilities incurred prior to April 1, 2007 (49RR0703) .....  
31 500,000 ..... (re. \$500,000)  
32  
33 By chapter 55, section 1, of the laws of 2006:  
34 For rehabilitation, replacement and refurbishment of facilities at  
35 various parks and historic sites, including the payment of liabil-  
36 ities incurred prior to April 1, 2006 (49RR0603) .....  
37 500,000 ..... (re. \$500,000)  
38  
39 By chapter 55, section 1, of the laws of 2005:  
40 For rehabilitation, replacement and refurbishment of facilities at  
41 various parks and historic sites, including the payment of liabil-  
42 ities incurred prior to April 1, 2005 (49RR0503) .....  
43 750,000 ..... (re. \$746,000)  
44  
45 By chapter 55, section 1, of the laws of 2004:  
46 For rehabilitation, replacement and refurbishment of facilities at  
47 various parks and historic sites, including the payment of liabil-  
48 ities incurred prior to April 1, 2004 (49RR0403) .....  
49 750,000 ..... (re. \$428,000)  
50  
51 By chapter 55, section 1, of the laws of 2003:  
52 For rehabilitation, replacement and refurbishment of facilities at  
53 various parks and historic sites, including the payment of liabil-  
54 ities incurred prior to April 1, 2003 (49RR0303) .....  
55 500,000 ..... (re. \$483,000)  
56  
57 By chapter 54, section 1, of the laws of 2002:  
58 For rehabilitation, replacement and refurbishment of facilities at  
59 various parks and historic sites, including the payment of liabil-  
60 ities incurred prior to April 1, 2002 (49RR0203) .....  
61 500,000 ..... (re. \$272,000)  
62

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2008-09

1 Resource Account  
2  
3 Preservation of Facilities Purpose  
4  
5 By chapter 55, section 1, of the laws of 2007:  
6 For rehabilitation and improvements at various parks and historic  
7 sites, including the payment of liabilities incurred prior to April  
8 1, 2007 (49NR0703) ... 1,000,000 ..... (re. \$1,000,000)  
9  
10 By chapter 55, section 1, of the laws of 2006:  
11 For rehabilitation and improvements at various parks and historic  
12 sites, including the payment of liabilities incurred prior to April  
13 1, 2006 (49NR0603) ... 1,000,000 ..... (re. \$730,000)  
14  
15 By chapter 55, section 1, of the laws of 2005:  
16 For rehabilitation and improvements at various parks and historic  
17 sites, including the payment of liabilities incurred prior to April  
18 1, 2005 (49NR0503) ... 1,000,000 ..... (re. \$390,000)  
19  
20 By chapter 55, section 1, of the laws of 2004:  
21 For rehabilitation and improvements at various parks and historic  
22 sites, including the payment of liabilities incurred prior to April  
23 1, 2004 (49NR0403) ... 500,000 ..... (re. \$69,000)  
24  
25 By chapter 55, section 1, of the laws of 2003:  
26 For rehabilitation and improvements at various parks and historic  
27 sites, including the payment of liabilities incurred prior to April  
28 1, 2003 (49NR0303) ... 500,000 ..... (re. \$412,000)  
29  
30 I Love NY Water Account  
31  
32 Preservation of Facilities Purpose  
33  
34 By chapter 55, section 1, of the laws of 2007:  
35 For services and expenses related to boating access and maintenance in  
36 accordance with a plan to be approved by the director of the budget  
37 (49LV0703) ... 1,300,000 ..... (re. \$1,300,000)  
38  
39 By chapter 55, section 1, of the laws of 2006:  
40 For services and expenses related to boating access and maintenance in  
41 accordance with a plan to be approved by the director of the budget  
42 (49LV0603) ... 2,600,000 ..... (re. \$2,266,000)  
43  
44 State Park Infrastructure Fund - 076  
45  
46 In accordance with Section 97-mm of the state finance law, all funds  
47 received and designated by the commissioner of parks, recreation and  
48 historic preservation to the credit of SPIF, shall be directed to  
49 state park infrastructure projects including engineering services  
50 costs.  
51 A portion of the amounts included within these appropriations, subject  
52 to the approval of the director of the budget, may be made available  
53 to the New York State Office of General Services for payment to the  
54 design and construction management account of the centralized  
55 services fund of the New York State Office of General Services, to  
56 accomplish the purpose of these appropriations.  
57 All or a portion of the disbursements made pursuant to the following  
58 appropriations may be repaid from proceeds of bonds issued by the  
59 environmental facilities corporation in state fiscal year 1992-1993.  
60

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2008-09

1 Health and Safety Purpose  
2  
3 By chapter 55, section 1, of the laws of 2007:  
4 For health and safety projects at various parks and historic sites,  
5 including personal service and the payment of liabilities incurred  
6 prior to April 1, 2007 (49010701) ... 3,713,000 ... (re. \$3,684,000)  
7  
8 By chapter 55, section 1, of the laws of 2006:  
9 For health and safety projects at various parks and historic sites,  
10 including personal service and the payment of liabilities incurred  
11 prior to April 1, 2006 (49010601) ... 3,395,000 ... (re. \$2,749,000)  
12  
13 By chapter 55, section 1, of the laws of 2005:  
14 For health and safety projects at various parks and historic sites,  
15 including personal service and the payment of liabilities incurred  
16 prior to April 1, 2005 (49010501) ... 2,700,000 ... (re. \$2,034,000)  
17  
18 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,  
19 section 1, of the laws of 2005:  
20 For health and safety projects at various parks and historic sites,  
21 including personal service and the payment of liabilities incurred  
22 prior to April 1, 2004 (49010401) ... 2,661,000 ... (re. \$2,130,000)  
23  
24 Preservation of Facilities Purpose  
25  
26 By chapter 55, section 1, of the laws of 2007:  
27 For alterations, rehabilitation and improvements of various park  
28 facilities and historic sites including personal service and the  
29 payment of liabilities incurred prior to April 1, 2007 (49030703)  
30 ... 21,912,000 ..... (re. \$21,663,000)  
31  
32 By chapter 55, section 1, of the laws of 2006:  
33 For alterations, rehabilitation and improvements of various park  
34 facilities and historic sites including personal service and the  
35 payment of liabilities incurred prior to April 1, 2006 (49030603)  
36 ... 19,160,000 ..... (re. \$16,039,000)  
37  
38 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,  
39 section 1, of the laws of 2007:  
40 For alterations, rehabilitation and improvements for the Brentwood  
41 State Park Athletic Complex (49BT0603) .....  
42 6,500,000 ..... (re. \$6,378,000)  
43  
44 By chapter 55, section 1, of the laws of 2005:  
45 For alterations, rehabilitation and improvements of various park  
46 facilities and historic sites including personal service and the  
47 payment of liabilities incurred prior to April 1, 2005 (49030503)  
48 ... 27,500,000 ..... (re. \$11,019,000)  
49  
50 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,  
51 section 1, of the laws of 2005 and as supplemented by a certificate  
52 of transfer:  
53 For alterations, rehabilitation and improvements of various park  
54 facilities and historic sites including personal service and the  
55 payment of liabilities incurred prior to April 1, 2004 (49030403)  
56 ... 17,958,000 ..... (re. \$6,085,000)  
57  
58 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,  
59 section 1, of the laws of 2005:  
60 For alterations, rehabilitation and improvements of various park  
61 facilities and historic sites including personal service and the

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2008-09

1 payment of liabilities incurred prior to April 1, 2003 (49030303)  
2 ... 17,263,000 ..... (re. \$3,780,000)  
3  
4 New Facilities Purpose  
5  
6 By chapter 55, section 1, of the laws of 2005, as added by chapter 54,  
7 section 4, of the laws of 2005:  
8 For services and expenses including but not limited to construction,  
9 reconstruction, engineering services and rehabilitation for Tioga  
10 State Park (49TS0503) ... 1,000,000 ..... (re. \$884,000)  
11  
12 Facilities for the Physically Disabled Purpose  
13  
14 By chapter 55, section 1, of the laws of 2007:  
15 To improve accessibility of facilities for the disabled at various  
16 parks and historic sites, including personal service and the payment  
17 of liabilities incurred prior to April 1, 2007 (49040704) ...  
18 355,000 ..... (re. \$355,000)  
19  
20 By chapter 55, section 1, of the laws of 2006:  
21 To improve accessibility of facilities for the disabled at various  
22 parks and historic sites, including personal service and the payment  
23 of liabilities incurred prior to April 1, 2006 (49040604) .....  
24 360,000 ..... (re. \$360,000)  
25  
26 By chapter 55, section 1, of the laws of 2005:  
27 To improve accessibility of facilities for the disabled at various  
28 parks and historic sites, including personal service and the payment  
29 of liabilities incurred prior to April 1, 2005 (49040504) .....  
30 395,000 ..... (re. \$380,000)  
31  
32 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,  
33 section 1, of the laws of 2005:  
34 To improve accessibility of facilities for the disabled at various  
35 parks and historic sites, including personal service and the payment  
36 of liabilities incurred prior to April 1, 2004 (49040404) .....  
37 550,000 ..... (re. \$460,000)  
38  
39 Energy Conservation Purpose  
40  
41 By chapter 55, section 1, of the laws of 2007:  
42 For energy conservation purposes at various parks and historic sites,  
43 including personal service and the payment of liabilities incurred  
44 prior to April 1, 2007 (49EC0705) ... 420,000 ..... (re. \$420,000)  
45  
46 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,  
47 section 1, of the laws of 2007:  
48 For energy conservation purposes at various parks and historic sites,  
49 including personal service and the payment of liabilities incurred  
50 prior to April 1, 2006 (49EC0605) ... 485,000 ..... (re. \$461,000)  
51  
52 By chapter 55, section 1, of the laws of 2005, as amended by chapter 55,  
53 section 1, of the laws of 2007:  
54 For energy conservation purposes at various parks and historic sites,  
55 including personal service and the payment of liabilities incurred  
56 prior to April 1, 2005 (49EC0505) ... 305,000 ..... (re. \$246,000)  
57  
58 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,  
59 section 1, of the laws of 2005:  
60 For energy conservation purposes at various parks and historic sites,  
61 including personal service and the payment of liabilities incurred  
62 prior to April 1, 2004 (49EC0405) ... 425,000 ..... (re. \$356,000)



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CAPITAL PROJECTS - REAPPROPRIATIONS 2008-09

1 Minekill State Park Account  
2  
3 Preservation of Facilities Purpose  
4  
5 By chapter 55, section 1, of the laws of 2007:  
6 For rehabilitation and improvements at Minekill State Park, including  
7 the payment of liabilities incurred prior to April 1, 2007  
8 (49PA0703) ... 500,000 ..... (re. \$500,000)  
9  
10 By chapter 55, section 1, of the laws of 2006:  
11 For rehabilitation and improvements at Minekill State Park, including  
12 the payment of liabilities incurred prior to April 1, 2006  
13 (49PA0603) ... 500,000 ..... (re. \$243,000)  
14  
15 Special Revenue Funds - Other  
16 Combined Gifts, Grants and Bequests Fund - 020  
17 Miscellaneous Gifts Account  
18  
19 Preservation of Facilities Purpose  
20  
21 By chapter 55, section 1, of the laws of 2007:  
22 For alterations, rehabilitation and improvements of various park  
23 facilities and historic sites, including the payment of liabilities  
24 incurred prior to April 1, 2007 (49GI0703) .....  
25 10,000,000 ..... (re. \$10,000,000)  
26  
27 By chapter 55, section 1, of the laws of 2006:  
28 For alterations, rehabilitation and improvements of various park  
29 facilities and historic sites, including the payment of liabilities  
30 incurred prior to April 1, 2006 (49GI0603) .....  
31 10,000,000 ..... (re. \$10,000,000)  
32  
33 By chapter 55, section 1, of the laws of 2005:  
34 For alterations, rehabilitation and improvements of various park  
35 facilities and historic sites, including the payment of liabilities  
36 incurred prior to April 1, 2005 (49GI0503) .....  
37 25,000,000 ..... (re. \$25,000,000)  
38  
39 By chapter 55, section 1, of the laws of 2004:  
40 For alterations, rehabilitation and improvements of various park  
41 facilities and historic sites, including the payment of liabilities  
42 incurred prior to April 1, 2004 (49GI0403) .....  
43 5,000,000 ..... (re. \$939,000)  
44  
45 By chapter 55, section 1, of the laws of 2003:  
46 For alterations, rehabilitation and improvements of various park  
47 facilities and historic sites, including the payment of liabilities  
48 incurred prior to April 1, 2003 (49GI0303) .....  
49 5,000,000 ..... (re. \$224,000)  
50  
51 By chapter 54, section 1, of the laws of 2002:  
52 For alterations, rehabilitation and improvements of various park  
53 facilities and historic sites, including the payment of liabilities  
54 incurred prior to April 1, 2002 (49GI0203) .....  
55 5,000,000 ..... (re. \$700,000)  
56

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CAPITAL PROJECTS - REAPPROPRIATIONS 2008-09

1 Miscellaneous Gifts Account  
2  
3 Preservation of Facilities Purpose  
4  
5 By chapter 54, section 1, of the laws of 2001:  
6 For alterations, rehabilitation and improvements of various park  
7 facilities and historic sites, including the payment of liabilities  
8 incurred prior to April 1, 2001 (49GI0103) .....  
9 15,450,000 ..... (re. \$1,054,000)  
10  
11 OUTDOOR RECREATION DEVELOPMENT FUND (CCP)  
12  
13 Outdoor Recreation Development Fund - 106  
14  
15 Bond Proceeds Purpose  
16  
17 By chapter 558, section 19, of the laws of 1965, and chapter 558,  
18 section 20, of the laws of 1965, as consolidated by chapter 54,  
19 section 7, of the laws of 1976, and as amended by chapter 55,  
20 section 1, of the laws of 1996, for:  
21 The sale of bonds as authorized pursuant to the provisions of chapter  
22 five hundred fifty-eight of the laws of nineteen hundred sixty-five  
23 known as the "Outdoor Recreation Development Bond Act" for payment  
24 to the capital projects fund as created by section ninety-three of  
25 the state finance law for disbursements from such fund pursuant to  
26 appropriations for the development and acquisition of lands for  
27 outdoor recreation and for historic sites for the purposes, in the  
28 manner and to the extent specified in the outdoor recreation devel-  
29 opment act as enacted by chapter five hundred fifty-eight of the  
30 laws of nineteen hundred sixty-five, and as such disbursements are  
31 hereinafter referred to as "Outdoor Recreation Development and  
32 Acquisition of Lands Disbursements" and "Outdoor Recreation Develop-  
33 ment and Acquisition of Land for Historic Sites Disbursements"  
34 (01377210) ..... (re. \$230,000)  
35  
36 PARKS - EQBA 86 (CCP)  
37  
38 Capital Projects Fund  
39  
40 New Facilities Purpose  
41  
42 By chapter 54, section 1, of the laws of 1990:  
43 For payment of the state share of the costs of historic preservation  
44 and municipal park projects in accordance with the provisions of  
45 title 9 of article 52 of the environmental conservation law, for  
46 projects, included in the following schedule, including costs inci-  
47 dental and appurtenant thereto, hereinafter referred to as "Historic  
48 Preservation and Municipal Park Disbursements."  
49 The commissioner shall submit to the chairmen of the senate finance  
50 committee and the assembly ways and means committee a list of  
51 proposed grants and the amounts thereof not less than 14 days prior  
52 to approval of such grants.  
53 Notwithstanding the provisions of any general or special law, the  
54 moneys hereby appropriated shall be available for historic preserva-  
55 tion and municipal park expenditures for approved historic preserva-  
56 tion and municipal park projects in accordance with section 52-0901  
57 of the environmental conservation law upon the issuance of a certif-  
58 icate of approval of availability by the director of the division of  
59 the budget.  
60 The state comptroller shall at the commencement of each month certify  
61 to the director of the division of the budget, the commissioner of  
62 the office of parks, recreation and historic preservation, the

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2008-09

1 chairman of the senate finance committee, and the chairman of the  
 2 assembly ways and means committee the amounts disbursed from this  
 3 appropriation for Historic Preservation and Municipal Park Disburse-  
 4 ments for the month preceding such certification (49EQ9007)  
 5 ... .. 10,000,000 ..... (re. \$72,000)  
 6

7 By chapter 54, section 1, of the laws of 1989:

8 For payment of the state share of the costs of historic preservation  
 9 and municipal park projects in accordance with the provisions of  
 10 title 9 of article 52 of the environmental conservation law, for  
 11 projects, included in the following schedule, including costs inci-  
 12 dental and appurtenant thereto, hereinafter referred to as "Historic  
 13 Preservation and Municipal Park Disbursements."

14 The commissioner shall submit to the chairmen of the senate finance  
 15 committee and the assembly ways and means committee a list of  
 16 proposed grants and the amounts thereof not less than 14 days prior  
 17 to approval of such grants.

18 Notwithstanding the provisions of any general or special law, the  
 19 moneys hereby appropriated shall be available for historic preserva-  
 20 tion and municipal park expenditures for approved historic preserva-  
 21 tion and municipal park projects in accordance with section 52-0901  
 22 of the environmental conservation law upon the issuance of a certifi-  
 23 cate of approval of availability by the director of the division of  
 24 the budget.

25 The state comptroller shall at the commencement of each month certify  
 26 to the director of the division of the budget, the commissioner of  
 27 the office of parks, recreation and historic preservation, the  
 28 chairman of the senate finance committee, and the chairman of the  
 29 assembly ways and means committee the amounts disbursed from this  
 30 appropriation for Historic Preservation and Municipal Park Disburse-  
 31 ments for the month preceding such certification (49EQ8907)  
 32 ... .. 30,000,000 ..... (re. \$1,445,000)  
 33

34 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,  
 35 section 3, of the laws of 1989:

36 For payment of the state share of the costs of historic preservation,  
 37 municipal park, and urban cultural park projects in accordance with  
 38 the provisions of title 9 of article 52 of the environmental conser-  
 39 vation law, for projects, included in the following schedule,  
 40 including costs incidental and appurtenant thereto, hereinafter  
 41 referred to as "Historic Preservation, Municipal Park and Urban  
 42 Cultural Park Disbursements."

43 The commissioner shall submit to the chairmen of the senate finance  
 44 committee and the assembly ways and means committee a list of  
 45 proposed grants and the amounts thereof not less than 14 days prior  
 46 to approval of such grants.

47 Notwithstanding the provisions of any general or special law, the  
 48 moneys hereby appropriated shall be available for historic preserva-  
 49 tion, municipal park, and urban cultural park expenditures for  
 50 approved historic preservation, municipal park, and urban cultural  
 51 park projects in accordance with section 52-0901 of the environ-  
 52 mental conservation law upon the issuance of a certificate of  
 53 approval of availability by the director of the division of the  
 54 budget.

55 The state comptroller, shall at the commencement of each month certify  
 56 to the director of the division of the budget, the commissioner of  
 57 the office of parks, recreation and historic preservation, the  
 58 chairman of the senate finance committee, and the chairman of the  
 59 assembly ways and means committee the amounts disbursed from this  
 60 appropriation for Historic Preservation, Municipal Park and Urban  
 61 Cultural Park Disbursements for the month preceding such certifi-  
 62 cation (49EQ8807) ... .. 35,000,000 ..... (re. \$1,139,000)

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2008-09

1 By chapter 54, section 1, of the laws of 1987:

2 For payment of the state share of the costs of historic preservation,  
3 municipal parks and urban cultural park projects in accordance with  
4 the provisions of title nine of article fifty-two of the environ-  
5 mental conservation law, for projects, included in the following  
6 schedule, including costs incidental and appurtenant thereto, here-  
7 inafter referred to as "Historic Preservation, Municipal Park and  
8 Urban Cultural Parks Disbursements."

9 The commissioner shall submit to the chairmen of the senate finance  
10 committee and the assembly ways and means committee a list of  
11 proposed grants and the amounts thereof not less than fourteen days  
12 prior to approval of such grants.

13 Notwithstanding the provisions of any general or special law, the  
14 moneys hereby appropriated shall be available for historic preserva-  
15 tion, municipal park and urban cultural park expenditures for  
16 approved historic preservation, municipal park and urban cultural  
17 park projects in accordance with section 52-0901 of the environ-  
18 mental conservation law upon the issuance of a certificate of  
19 approval of availability by the director of the division of the  
20 budget.

21 The state comptroller, shall at the commencement of each month certify  
22 to the director of the division of the budget, the commissioner of  
23 environmental conservation, the chairman of the senate finance  
24 committee, and the chairman of the assembly ways and means committee  
25 the amounts disbursed from this appropriation for Historic Preserva-  
26 tion, Municipal Park and Urban Cultural Park Disbursements for the  
27 month preceding such certification (49EQ8707) ... ..  
28 30,000,000 ..... (re. \$1,081,000)

29  
30 PARKS AND RECREATION LAND ACQUISITION BOND FUND (CCP)

31  
32 Parks and Recreation Land Acquisition Bond Fund - 103

33  
34 New Facilities Purpose

35  
36 By chapter 491, section 7, of the laws of 1963, and chapter 523, section  
37 3, of the laws of 1960, and as amended by chapter 55, section 1, of  
38 the laws of 1996, for:

39 Acquisition of lands for the purposes, in the manner and to the extent  
40 specified in the park recreation land act as amended (01377107) ....  
41 ..... (re. \$783,000)

42  
43

DEPARTMENT OF PUBLIC SERVICE

STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	Special Revenue Funds - Federal ....	1,691,000	0
6	Special Revenue Funds - Other .....	78,687,000	3,589,000
7		-----	-----
8	All Funds .....	80,378,000	3,589,000
9		=====	=====

10

11 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

12

13		State	Aid to	Capital	
14	Fund Type	Operations	Localities	Projects	Total
15	-----	-----	-----	-----	-----
16	SR-Federal	1,691,000	0	0	1,691,000
17	SR-Other	78,137,000	550,000	0	78,687,000
18		-----	-----	-----	-----
19	All Funds	79,828,000	550,000	0	80,378,000
20		=====	=====	=====	=====

21

22 SCHEDULE

23

24 ADMINISTRATION PROGRAM ..... 13,001,000

25

26

27 Special Revenue Funds - Other / State Operations

28 Miscellaneous Special Revenue Fund - 339

29 Public Service Account

30

31 For services and expenses of the adminis-

32 tration program, including suballocation

33 to the office of the inspector general.

34

35 PERSONAL SERVICE

36

37	Personal service--regular .....	6,625,000
38	Temporary service .....	35,000
39	Holiday/overtime compensation .....	68,000
40		-----
41	Amount available for personal service ....	6,728,000
42		-----

43

44 NONPERSONAL SERVICE

45

46	Supplies and materials .....	342,000
47	Travel .....	103,000
48	Contractual services .....	1,666,000
49	Equipment .....	774,000
50	Fringe benefits .....	3,159,000
51	Indirect costs .....	229,000
52		-----
53	Amount available for nonpersonal service .	6,273,000
54		-----

55

56 REGULATION OF UTILITIES PROGRAM ..... 67,377,000

57

58

59 Special Revenue Funds - Federal / State Operations

60 Federal Operating Grants Fund - 290

61 PSC-Pipeline Safety Grant Account

62

## DEPARTMENT OF PUBLIC SERVICE

STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1	Personal service .....	921,000
2	Nonpersonal service .....	353,000
3	Fringe benefits .....	396,000
4	Indirect costs .....	21,000
5		-----
6	Program account subtotal .....	1,691,000
7		-----
8		
9	Special Revenue Funds - Other / State Operations	
10	Miscellaneous Special Revenue Fund - 339	
11	Cable Television Account	
12		
13		
14		
15	Personal service--regular .....	2,140,000
16	Holiday/overtime compensation .....	18,000
17		-----
18	Amount available for personal service ....	2,158,000
19		-----
20		
21		
22		
23	Supplies and materials .....	23,000
24	Travel .....	73,000
25	Contractual services .....	208,000
26	Equipment .....	55,000
27	Fringe benefits .....	1,013,000
28	Indirect costs .....	73,000
29		-----
30	Amount available for nonpersonal service .	1,445,000
31		-----
32	Program account subtotal .....	3,603,000
33		-----
34		
35	Special Revenue Funds - Other / Aid to Localities	
36	Miscellaneous Special Revenue Fund - 339	
37	Electric Generating Intervenor Account	
38		
39	For services and expenses of any munici-	
40	pality or other local parties pursuant to	
41	section 164 of the public service law ....	550,000
42		-----
43	Program account subtotal .....	550,000
44		-----
45		
46	Special Revenue Funds - Other / State Operations	
47	Miscellaneous Special Revenue Fund - 339	
48	Public Service Account	
49		
50		
51		
52	Personal service--regular .....	33,294,000
53	Temporary service .....	175,000
54	Holiday/overtime compensation .....	133,000
55		-----
56	Amount available for personal service ....	33,602,000
57		-----
58		
59		
60		
61	Supplies and materials .....	426,000
62	Travel .....	994,000

## DEPARTMENT OF PUBLIC SERVICE

## STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1	Contractual services .....	9,381,000	
2	Equipment .....	209,000	
3	Fringe benefits .....	15,779,000	
4	Indirect costs .....	1,142,000	
5		-----	
6	Amount available for nonpersonal service .	27,931,000	
7		-----	
8	Program account subtotal .....	61,533,000	
9		-----	
10			
11	Total new appropriations for state operations and aid to		
12	localities .....		80,378,000
13			=====
14			
15			

## DEPARTMENT OF PUBLIC SERVICE

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2008-09

1 REGULATION OF UTILITIES PROGRAM  
2  
3 Special Revenue Funds - Other / Aid to Localities  
4 Miscellaneous Special Revenue Fund - 339  
5 Electric Generating Intervenor Account  
6  
7 By chapter 55, section 1, of the laws of 2002:  
8 For services and expenses of any municipality or other local parties  
9 pursuant to section 164 of the public service law .....  
10 400,000 ..... (re. \$145,000)  
11  
12 By chapter 50, section 1, of the laws of 2001:  
13 For services and expenses of any municipality or other local parties  
14 pursuant to section 164 of the public service law .....  
15 400,000 ..... (re. \$41,000)  
16  
17 By chapter 50, section 1, of the laws of 2000:  
18 For services and expenses of any municipality or other local parties  
19 pursuant to section 164 of the public service law .....  
20 4,400,000 ..... (re. \$2,746,000)  
21  
22 By chapter 55, section 1, of the laws of 1999:  
23 For services and expenses of any municipality or other local parties  
24 pursuant to section 164 of the public service law .....  
25 800,000 ..... (re. \$451,000)  
26  
27 By chapter 55, section 1, of the laws of 1998:  
28 For services and expenses of any municipality or other local parties  
29 pursuant to section 164 of the public service law .....  
30 200,000 ..... (re. \$105,000)  
31  
32 By chapter 55, section 1, of the laws of 1997:  
33 For services and expenses of any municipality or other local parties  
34 pursuant to section 164 of the public service law .....  
35 200,000 ..... (re. \$101,000)  
36  
37 Total reappropriations for state operations and aid to  
38 localities ..... 3,589,000  
39 =====  
40  
41



STATE RACING AND WAGERING BOARD

STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	Special Revenue Funds - Other .....	25,018,000	0
6		-----	-----
7	All Funds .....	25,018,000	0
8		=====	=====

9  
10 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

11					
12		State	Aid to	Capital	
13	Fund Type	Operations	Localities	Projects	Total
14	-----	-----	-----	-----	-----
15	SR-Other	25,018,000	0	0	25,018,000
16		-----	-----	-----	-----
17	All Funds	25,018,000	0	0	25,018,000
18		=====	=====	=====	=====

19  
20 SCHEDULE

21  
22 REGULATION OF RACING PROGRAM ..... 14,302,000  
23 -----

24  
25 Special Revenue Funds - Other / State Operations  
26 Miscellaneous Special Revenue Fund - 339  
27 Regulation of Racing Account

28  
29 PERSONAL SERVICE

30		
31	Personal service--regular .....	2,623,000
32	Temporary service .....	3,800,000
33	Holiday/overtime compensation .....	50,000
34		-----
35	Amount available for personal service ....	6,473,000
36		-----

37  
38 NONPERSONAL SERVICE

39		
40	Supplies and materials .....	418,000
41	Travel .....	140,000
42	Contractual services .....	4,050,000
43	Equipment .....	40,000
44	Fringe benefits .....	2,966,000
45	Indirect costs .....	215,000
46		-----
47	Amount available for nonpersonal service .	7,829,000
48		-----

49  
50 REGULATION OF WAGERING PROGRAM ..... 10,716,000  
51 -----

52  
53 Special Revenue Funds - Other / State Operations  
54 Miscellaneous Special Revenue Fund - 339  
55 Bell Jar Collection Account

56  
57 PERSONAL SERVICE

58		
59	Personal service--regular .....	1,253,500

## STATE RACING AND WAGERING BOARD

STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1	Holiday/overtime compensation .....	2,500	
2			-----
3	Amount available for personal service ....	1,256,000	
4			-----
5			
6			NONPERSONAL SERVICE
7			
8	Supplies and materials .....	101,000	
9	Travel .....	201,000	
10	Contractual services .....	112,000	
11	Equipment .....	167,000	
12	Fringe benefits .....	568,000	
13	Indirect costs .....	41,000	
14			-----
15	Amount available for nonpersonal service .	1,190,000	
16			-----
17	Program account subtotal .....	2,446,000	
18			-----
19			
20	Special Revenue Funds - Other / State Operations		
21	Miscellaneous Special Revenue Fund - 339		
22	Regulation of Indian Gaming Account		
23			
24			PERSONAL SERVICE
25			
26	Personal service--regular .....	4,487,000	
27	Holiday/overtime compensation .....	130,000	
28			-----
29	Amount available for personal service ....	4,617,000	
30			-----
31			
32			NONPERSONAL SERVICE
33			
34	Supplies and materials .....	400,000	
35	Travel .....	220,000	
36	Contractual services .....	290,000	
37	Equipment .....	411,000	
38	Fringe benefits .....	2,184,000	
39	Indirect costs .....	148,000	
40			-----
41	Amount available for nonpersonal service .	3,653,000	
42			-----
43	Program account subtotal .....	8,270,000	
44			-----
45			
46	Total new appropriations for state operations and aid to		
47	localities .....		25,018,000
48			=====
49			
50			

GOVERNOR'S OFFICE OF REGULATORY REFORM

STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	General Fund - State and Local .....	3,751,000	0
6		-----	-----
7	All Funds .....	3,751,000	0
8		=====	=====

9

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

10					
11					
12		State	Aid to	Capital	
13	Fund Type	Operations	Localities	Projects	Total
14	-----	-----	-----	-----	-----
15	GF-St/Local	3,751,000	0	0	3,751,000
16		-----	-----	-----	-----
17	All Funds	3,751,000	0	0	3,751,000
18		=====	=====	=====	=====

19

SCHEDULE

20		
21		
22	ADMINISTRATION PROGRAM .....	3,751,000
23		-----

24

25 General Fund / State Operations  
 26 State Purposes Account - 003

27

PERSONAL SERVICE

28

29		
30	Personal service--regular .....	2,559,000
31	Temporary service .....	50,000
32		-----
33	Amount available for personal service ....	2,609,000
34		-----

35

NONPERSONAL SERVICE

36

37		
38	Supplies and materials .....	120,000
39	Travel .....	7,000
40	Contractual services .....	785,000
41	Equipment .....	230,000
42		-----
43	Amount available for nonpersonal service .	1,142,000
44		-----

45

46	Total new appropriations for state operations and aid to	
47	localities .....	3,751,000
48		=====

49

50

FOUNDATION FOR SCIENCE, TECHNOLOGY AND INNOVATION

STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund - State and Local .....	51,626,000	171,493,000
6 Special Revenue Funds - Federal ....	0	16,673,000
7 Special Revenue Funds - Other .....	500,000	500,000
8 Capital Projects Funds .....	0	14,641,000
9	-----	-----
10 All Funds .....	52,126,000	203,307,000
11	=====	=====

13 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

Fund Type	State Operations	Aid to Localities	Capital Projects	Total
18 GF-St/Local	4,036,000	47,590,000	0	51,626,000
19 SR-Other	500,000	0	0	500,000
20	-----	-----	-----	-----
21 All Funds	4,536,000	47,590,000	0	52,126,000
22	=====	=====	=====	=====

24 SCHEDULE

26 ADMINISTRATION PROGRAM .....	4,536,000
27	-----
29 General Fund / State Operations 30 State Purposes Account - 003	
31	
32	PERSONAL SERVICE
33	
34 Personal service--regular .....	2,216,000
35	-----
36	
37	NONPERSONAL SERVICE
38	
39 Supplies and materials .....	35,000
40 Travel .....	50,000
41 Contractual services .....	620,000
42 Equipment .....	75,000
43 Fringe benefits .....	950,000
44 Indirect costs .....	90,000
45	-----
46 Amount available for nonpersonal service .	1,820,000
47	-----
48 Program account subtotal .....	4,036,000
49	-----
50	
51 Special Revenue Funds - Other / State Operations 52 Miscellaneous Special Revenue Fund - 339 53 Science, Technology and Academic Research Account	
54	
55	NONPERSONAL SERVICE
56	
57 Contractual services .....	500,000
58	-----
59 Program account subtotal .....	500,000
60	-----
61	

FOUNDATION FOR SCIENCE, TECHNOLOGY AND INNOVATION

STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1	HIGH TECHNOLOGY PROGRAM .....	37,740,000
2		-----
3		
4	General Fund / Aid to Localities	
5	Local Assistance Account - 001	
6		
7	For services and expenses related to the	
8	following: centers for advanced technolo-	
9	gy, for matching grants to designated	
10	centers for advanced technology, pursuant	
11	to subdivision 3 of section 3102-b of the	
12	public authorities law. Notwithstanding	
13	any provision of law to the contrary,	
14	funds may also be used for initiatives	
15	related to the operation and development	
16	of the centers of excellence or other high	
17	technology centers. No funds shall be	
18	expended from this appropriation until the	
19	director of the budget has approved a	
20	spending plan submitted by the foundation	
21	for science, technology and innovation in	
22	such detail as the director of the budget	
23	may require .....	15,000,000
24	For services and expenses related to the	
25	following: college applied research	
26	centers, for matching grants to designated	
27	college applied research centers, pursuant	
28	to section 209-t of article 10-B of the	
29	executive law. No funds shall be expended	
30	from this appropriation until the director	
31	of the budget has approved a spending plan	
32	submitted by the foundation for science,	
33	technology and innovation in such detail	
34	as the director of the budget may require.	1,500,000
35	Syracuse university sensing, analyzing,	
36	interpreting and deciding center - SAID.	
37	No funds shall be expended from this	
38	appropriation until the director of the	
39	budget has approved a spending plan	
40	submitted by the foundation for science,	
41	technology and innovation in such detail	
42	as the director of the budget may require.	320,000
43	Technology development organization matching	
44	grants, to be awarded on a competitive	
45	basis in accordance with the provisions of	
46	section 3102-d of the public authorities	
47	law. Notwithstanding any inconsistent	
48	provision of law, the director of the	
49	budget may suballocate up to the full	
50	amount of this appropriation to any	
51	department, agency or authority. No funds	
52	shall be expended from this appropriation	
53	until the director of the budget has	
54	approved a spending plan submitted by the	
55	foundation for science, technology and	
56	innovation in such detail as the director	
57	of the budget may require .....	1,500,000
58	Industrial technology extension service.	
59	Notwithstanding any inconsistent provision	
60	of law, the director of the budget may	
61	suballocate up to the full amount of this	
62	appropriation to any department, agency or	

FOUNDATION FOR SCIENCE, TECHNOLOGY AND INNOVATION

STATE OPERATIONS AND AID TO LOCALITIES 2008-09

<p>1 authority. No funds shall be expended from                  2 this appropriation until the director of                  3 the budget has approved a spending plan                  4 submitted by the foundation for science,                  5 technology and innovation in such detail                  6 as the director of the budget may require.</p>	<p>1,000,000</p>
<p>7 Focus center - New York. No funds shall be                  8 expended from this appropriation until the                  9 director of the budget has approved a                  10 spending plan submitted by the foundation                  11 for science, technology and innovation in                  12 such detail as the director of the budget                  13 may require .....</p>	<p>5,000,000</p>
<p>14 High technology matching grants program,                  15 including the security through advanced                  16 research and technology (START) initiative                  17 to leverage resources from federal or                  18 private sources including but not limited                  19 to the national science foundation, busi-                  20 nesses, industry consortiums, foundations,                  21 and other organizations for efforts asso-                  22 ciated with high technology economic                  23 development, including the payment of                  24 liabilities incurred prior to April 1,                  25 2007. No funds shall be expended from this                  26 appropriation until the director of the                  27 budget has approved a spending plan                  28 submitted by the foundation for science,                  29 technology and innovation in such detail                  30 as the director of the budget may require.</p>	<p>5,000,000</p>
<p>31 Cornell university/NSF nanobiotechnology. No                  32 funds shall be expended from this appro-                  33 priation until the director of the budget                  34 has approved a spending plan submitted by                  35 the foundation for science, technology and                  36 innovation in such detail as the director                  37 of the budget may require .....</p>	<p>300,000</p>
<p>38 Cornell university/NSF materials research                  39 science and engineering center. No funds                  40 shall be expended from this appropriation                  41 until the director of the budget has                  42 approved a spending plansubmitted by the                  43 foundation for science, technology and                  44 innovation in such detail as the director                  45 of the budget may require .....</p>	<p>400,000</p>
<p>46 Cornell university/NSF nanoscale science and                  47 engineering center. No funds shall be                  48 expended from this appropriation until the                  49 director of the budget has approved a                  50 spending plan submitted by the foundation                  51 for science, technology and innovation in                  52 such detail as the director of the budget                  53 may require .....</p>	<p>500,000</p>
<p>54 Cornell university/NSF national nanotechnol-                  55 ogy infrastructure network. No funds shall                  56 be expended from this appropriation until                  57 the director of the budget has approved a                  58 spending plan submitted by the foundation                  59 for science, technology and innovation in                  60 such detail as the director of the budget                  61 may require .....</p>	<p>500,000</p>

FOUNDATION FOR SCIENCE, TECHNOLOGY AND INNOVATION

STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1	Columbia university/NSF nanoscale science	
2	and engineering center. No funds shall be	
3	expended from this appropriation until the	
4	director of the budget has approved a	
5	spending plan submitted by the foundation	
6	for science, technology and innovation in	
7	such detail as the director of the budget	
8	may require .....	500,000
9	Columbia university/NSF materials research	
10	science and engineering center. No funds	
11	shall be expended from this appropriation	
12	until the director of the budget has	
13	approved a spending plan submitted by the	
14	foundation for science, technology and	
15	innovation in such detail as the director	
16	of the budget may require .....	250,000
17	RPI/NSF nanoscale science and engineering	
18	center. No funds shall be expended from	
19	this appropriation until the director of	
20	the budget has approved a spending plan	
21	submitted by the foundation for science,	
22	technology and innovation in such detail	
23	as the director of the budget may require.	500,000
24	CUNY optical sensing and imaging center. No	
25	funds shall be expended from this appro-	
26	priation until the director of the budget	
27	has approved a spending plan submitted by	
28	the foundation for science, technology and	
29	innovation in such detail as the director	
30	of the budget may require .....	70,000
31	SUNY Albany semiconductor research corpo-	
32	ration (SRC)center for advanced intercon-	
33	nect systems technologies (CAIST), includ-	
34	ing the payment of liabilities incurred	
35	prior to April 1, 2007. No funds shall be	
36	expended from this appropriation until the	
37	director of the budget has approved a	
38	spending plan submitted by the foundation	
39	for science, technology and innovation in	
40	such detail as the director of the budget	
41	may require .....	750,000
42	Emerging Industries Alliance. No funds shall	
43	be expended from this appropriation until	
44	the director of the budget has approved a	
45	spending plan submitted by the foundation	
46	for science, technology and innovation in	
47	such detail as the director of the budget	
48	may require .....	650,000
49	A high performance computing initiative as	
50	established by the executive director of	
51	the foundation for science, technology and	
52	innovation and approved by the director of	
53	the budget. No funds shall be expended	
54	from this appropriation until the director	
55	of the budget has approved a spending plan	
56	submitted by the foundation for science,	
57	technology and innovation in such detail	
58	as the director of the budget may require.	4,000,000
59		-----
60		

FOUNDATION FOR SCIENCE, TECHNOLOGY AND INNOVATION

STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1	RESEARCH DEVELOPMENT PROGRAM .....		8,350,000
2			-----
3			
4	General Fund / Aid to Localities		
5	Local Assistance Account - 001		
6			
7	Faculty development program .....	4,000,000	
8	Incentive program in accordance with the		
9	following:		
10	For the science and technology law center		
11	program .....	350,000	
12	For expenses related to the incentive		
13	program .....	4,000,000	
14			-----
15			
16	TRAINING AND BUSINESS ASSISTANCE PROGRAM .....		1,500,000
17			-----
18			
19	General Fund / Aid to Localities		
20	Local Assistance Account - 001		
21			
22	For services and expenses of state matching		
23	funds for the federal manufacturing exten-		
24	sion partnership program.		
25	Notwithstanding any inconsistent provision		
26	of law, the director of the budget may		
27	suballocate up to the full amount of this		
28	appropriation to any department, agency or		
29	authority. No funds shall be expended from		
30	this appropriation until the director of		
31	the budget has approved a spending plan		
32	submitted by the foundation for science,		
33	technology and innovation in such detail		
34	as the director of the budget may require.	1,500,000	
35			-----
36			
37	Total new appropriations for state operations and aid to		
38	localities .....		52,126,000
39			=====
40			
41			



FOUNDATION FOR SCIENCE, TECHNOLOGY AND INNOVATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2008-09

1 ADMINISTRATION PROGRAM  
2  
3 General Fund / State Operations  
4 State Purposes Account - 003  
5  
6 By chapter 55, section 1, of the laws of 2007:  
7 Personal service--regular ... 2,292,000 ..... (re. \$992,000)  
8 Supplies and materials ... 30,000 ..... (re. \$5,000)  
9 Travel ... 40,000 ..... (re. \$10,000)  
10 Equipment ... 75,000 ..... (re. \$15,000)  
11 Fringe benefits ... 1,025,000 ..... (re. \$293,000)  
12 Indirect costs ... 75,000 ..... (re. \$25,000)  
13  
14 Special Revenue Funds - Other / State Operations  
15 Miscellaneous Special Revenue Fund - 339  
16 Science, Technology and Academic Research Account  
17  
18 By chapter 55, section 1, of the laws of 2007:  
19 Contractual services ... 500,000 ..... (re. \$500,000)  
20  
21 HIGH TECHNOLOGY PROGRAM  
22  
23 General Fund / Aid to Localities  
24 Local Assistance Account - 001  
25  
26 By chapter 55, section 1, of the laws of 2007:  
27 For services and expenses related to the following: centers for  
28 advanced technology, for matching grants to designated centers for  
29 advanced technology, pursuant to subdivision 3 of section 3102-b of  
30 the public authorities law. Notwithstanding any provision of law to  
31 the contrary, funds may also be used for initiatives related to the  
32 operation and development of the centers of excellence or other high  
33 technology centers. No funds shall be expended from this  
34 appropriation until the director of the budget has approved a  
35 spending plan submitted by the foundation for science, technology  
36 and innovation in such detail as the director of the budget may  
37 require ... 15,000,000 ..... (re. \$14,000,000)  
38 For services and expenses related to the following: college applied  
39 research centers, for matching grants to designated college applied  
40 research centers, pursuant to section 209-t of article 10-B of the  
41 executive law. No funds shall be expended from this appropriation  
42 until the director of the budget has approved a spending plan  
43 submitted by the foundation for science, technology and innovation  
44 in such detail as the director of the budget may require .....  
45 1,500,000 ..... (re. \$1,500,000)  
46 Syracuse university sensing, analyzing, interpreting and deciding  
47 center - SAID. No funds shall be expended from this appropriation  
48 until the director of the budget has approved a spending plan  
49 submitted by the foundation for science, technology and innovation  
50 in such detail as the director of the budget may require .....  
51 320,000 ..... (re. \$320,000)  
52 Technology development organization matching grants, to be awarded on  
53 a competitive basis in accordance with the provisions of section  
54 3102-d of the public authorities law. Notwithstanding any inconsis-  
55 tent provision of law, the director of the budget may suballocate up  
56 to the full amount of this appropriation to any department, agency  
57 or authority. No funds shall be expended from this appropriation  
58 until the director of the budget has approved a spending plan  
59 submitted by the foundation for science, technology and innovation  
60 in such detail as the director of the budget may require .....  
61 1,500,000 ..... (re. \$1,218,000)

## FOUNDATION FOR SCIENCE, TECHNOLOGY AND INNOVATION

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2008-09

1 Industrial technology extension service. Notwithstanding any inconsis-  
2 tent provision of law, the director of the budget may suballocate up  
3 to the full amount of this appropriation to any department, agency  
4 or authority. No funds shall be expended from this appropriation  
5 until the director of the budget has approved a spending plan  
6 submitted by the foundation for science, technology and innovation  
7 in such detail as the director of the budget may require .....  
8 1,000,000 ..... (re. \$812,000)  
9 Focus center - New York. No funds shall be expended from this  
10 appropriation until the director of the budget has approved a  
11 spending plan submitted by the foundation for science, technology  
12 and innovation in such detail as the director of the budget may  
13 require ... 5,000,000 ..... (re. \$5,000,000)  
14 High technology matching grants program, including the security  
15 through advanced research and technology (START) initiative to  
16 leverage resources from federal or private sources including but not  
17 limited to the national science foundation, businesses, industry  
18 consortiums, foundations, and other organizations for efforts  
19 associated with high technology economic development, including the  
20 payment of liabilities incurred prior to April 1, 2007. No funds  
21 shall be expended from this appropriation until the director of the  
22 budget has approved a spending plan submitted by the foundation for  
23 science, technology and innovation in such detail as the director of  
24 the budget may require ... 5,000,000 ..... (re. \$5,000,000)  
25 Cornell university/NSF nanobiotechnology. No funds shall be expended  
26 from this appropriation until the director of the budget has  
27 approved a spending plan submitted by the foundation for science,  
28 technology and innovation in such detail as the director of the  
29 budget may require ... 300,000 ..... (re. \$221,000)  
30 Cornell university/NSF materials research science and engineering  
31 center. No funds shall be expended from this appropriation until the  
32 director of the budget has approved a spending plan submitted by the  
33 foundation for science, technology and innovation in such detail as  
34 the director of the budget may require ... 400,000 .. (re. \$400,000)  
35 Cornell university/NSF nanoscale science and engineering center. No  
36 funds shall be expended from this appropriation until the director  
37 of the budget has approved a spending plan submitted by the  
38 foundation for science, technology and innovation in such detail as  
39 the director of the budget may require ... 500,000 .. (re. \$500,000)  
40 Cornell university/NSF national nanotechnology infrastructure network.  
41 No funds shall be expended from this appropriation until the  
42 director of the budget has approved a spending plan submitted by the  
43 foundation for science, technology and innovation in such detail as  
44 the director of the budget may require ... 500,000 .. (re. \$487,000)  
45 Columbia university/NSF nanoscale science and engineering center. No  
46 funds shall be expended from this appropriation until the director  
47 of the budget has approved a spending plan submitted by the  
48 foundation for science, technology and innovation in such detail as  
49 the director of the budget may require ... 500,000 .. (re. \$500,000)  
50 Columbia university/NSF materials research science and engineering  
51 center. No funds shall be expended from this appropriation until the  
52 director of the budget has approved a spending plan submitted by the  
53 foundation for science, technology and innovation in such detail as  
54 the director of the budget may require ... 250,000 .. (re. \$250,000)  
55 RPI/NSF nanoscale science and engineering center. No funds shall be  
56 expended from this appropriation until the director of the budget  
57 has approved a spending plan submitted by the foundation for  
58 science, technology and innovation in such detail as the director of  
59 the budget may require ... 500,000 ..... (re. \$500,000)

## FOUNDATION FOR SCIENCE, TECHNOLOGY AND INNOVATION

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2008-09

1 CUNY optical sensing and imaging center. No funds shall be expended  
2 from this appropriation until the director of the budget has  
3 approved a spending plan submitted by the foundation for science,  
4 technology and innovation in such detail as the director of the  
5 budget may require ... 70,000 ..... (re. \$70,000)  
6 SUNY Albany semiconductor research corporation (SRC)center for  
7 advanced interconnect systems technologies (CAIST), including the  
8 payment of liabilities incurred prior to April 1, 2007. No funds  
9 shall be expended from this appropriation until the director of the  
10 budget has approved a spending plan submitted by the foundation for  
11 science, technology and innovation in such detail as the director of  
12 the budget may require ... 750,000 ..... (re. \$750,000)  
13 For services and expenses of:  
14 Emerging Industries Alliance ... 650,000 ..... (re. \$650,000)  
15 Center for Remanufacturing ... 400,000 ..... (re. \$400,000)  
16 New York State Center for Engineering, Design and Industrial Inno-  
17 vation ... 250,000 ..... (re. \$250,000)  
18 Center for Integrated Manufacturing ... 800,000 ..... (re. \$800,000)  
19 New York Loves Bio global marketing program .....  
20 300,000 ..... (re. \$300,000)  
21  
22 By chapter 55, section 1, of the laws of 2006, as transferred by chapter  
23 55, section 1, of the laws of 2007:  
24 Center for remanufacturing ... 400,000 ..... (re. \$300,000)  
25 New York State Center for Engineering, Design and Industrial Inno-  
26 vation ... 250,000 ..... (re. \$250,000)  
27 For services and expenses of: Center for Integrated Manufacturing ....  
28 800,000 ..... (re. \$600,000)  
29  
30 By chapter 55, section 1, of the laws of 2006, as transferred and  
31 amended by chapter 55, section 1, of the laws of 2007:  
32 For services and expenses related to the following: centers for  
33 advanced technology, for matching grants to designated centers for  
34 advanced technology, pursuant to subdivision 3 of section 3102-b of  
35 the public authorities law. Notwithstanding any provision of law to  
36 the contrary, funds may also be used for initiatives related to the  
37 operation and development of the centers of excellence or other high  
38 technology centers. No funds shall be expended from this appropri-  
39 ation until the director of the budget has approved a spending plan  
40 submitted by the foundation for science, technology and innovation  
41 in such detail as the director of the budget may require .....  
42 15,000,000 ..... (re. \$12,557,000)  
43 For services and expenses related to the following: college applied  
44 research centers, for matching grants to designated college applied  
45 research centers, pursuant to section 209-t of article 10-B of the  
46 executive law. No funds shall be expended from this appropriation  
47 until the director of the budget has approved a spending plan  
48 submitted by the foundation for science, technology and innovation  
49 in such detail as the director of the budget may require .....  
50 1,500,000 ..... (re. \$1,500,000)  
51 Syracuse university sensing, analyzing, interpreting and deciding  
52 center - SAID. No funds shall be expended from this appropriation  
53 until the director of the budget has approved a spending plan  
54 submitted by the foundation for science, technology and innovation  
55 in such detail as the director of the budget may require .....  
56 320,000 ..... (re. \$320,000)  
57 Technology development organization matching grants, to be awarded on  
58 a competitive basis in accordance with the provisions of section  
59 3102-d of the public authorities law. Notwithstanding any inconsis-  
60 tent provision of law, the director of the budget may suballocate up  
61 to the full amount of this appropriation to any department, agency  
62 or authority. No funds shall be expended from this appropriation

## FOUNDATION FOR SCIENCE, TECHNOLOGY AND INNOVATION

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2008-09

1 until the director of the budget has approved a spending plan  
2 submitted by the foundation for science, technology and innovation  
3 in such detail as the director of the budget may require .....  
4 1,500,000 ..... (re. \$640,000)  
5 Industrial technology extension service. Notwithstanding any incon-  
6 sistent provision of law, the director of the budget may suballocate  
7 up to the full amount of this appropriation to any department, agen-  
8 cy or authority. No funds shall be expended from this appropriation  
9 until the director of the budget has approved a spending plan  
10 submitted by the foundation for science, technology and innovation  
11 in such detail as the director of the budget may require .....  
12 1,000,000 ..... (re. \$437,000)  
13 Focus center - New York. No funds shall be expended from this appro-  
14 priation until the director of the budget has approved a spending  
15 plan submitted by the foundation for science, technology and  
16 innovation in such detail as the director of the budget may require  
17 ... 5,000,000 ..... (re. \$4,750,000)  
18 High technology matching grants program, including the security  
19 through advanced research and technology (START) initiative to  
20 leverage resources from federal or private sources including but not  
21 limited to the national science foundation, businesses, industry  
22 consortiums, foundations, and other organizations for efforts asso-  
23 ciated with high technology economic development, including the  
24 payment of liabilities incurred prior to April 1, 2006. No funds  
25 shall be expended from this appropriation until the director of the  
26 budget has approved a spending plan submitted by the foundation for  
27 science, technology and innovation in such detail as the director of  
28 the budget may require ... 5,000,000 ..... (re. \$5,000,000)  
29 Cornell university/NSF nanobiotechnology. No funds shall be expended  
30 from this appropriation until the director of the budget has  
31 approved a spending plan submitted by the foundation for science,  
32 technology and innovation in such detail as the director of the  
33 budget may require ... 300,000 ..... (re. \$60,000)  
34 Cornell university/NSF materials research science and engineering  
35 center. No funds shall be expended from this appropriation until the  
36 director of the budget has approved a spending plan submitted by the  
37 foundation for science, technology and innovation in such detail as  
38 the director of the budget may require ... 400,000 .. (re. \$400,000)  
39 Cornell university/NSF nanoscale science and engineering center. No  
40 funds shall be expended from this appropriation until the director  
41 of the budget has approved a spending plan submitted by the  
42 foundation for science, technology and innovation in such detail as  
43 the director of the budget may require ... 500,000 .. (re. \$500,000)  
44 Cornell university/NSF national nanotechnology infrastructure network.  
45 No funds shall be expended from this appropriation until the direc-  
46 tor of the budget has approved a spending plan submitted by the  
47 foundation for science, technology and innovation in such detail as  
48 the director of the budget may require ... 500,000 .. (re. \$233,000)  
49 Columbia university/NSF nanoscale science and engineering center. No  
50 funds shall be expended from this appropriation until the director  
51 of the budget has approved a spending plan submitted by the  
52 foundation for science, technology and innovation in such detail as  
53 the director of the budget may require ... 500,000 .. (re. \$500,000)  
54 Columbia university/NSF materials research science and engineering  
55 center. No funds shall be expended from this appropriation until the  
56 director of the budget has approved a spending plan submitted by the  
57 foundation for science, technology and innovation in such detail as  
58 the director of the budget may require ... 250,000 .. (re. \$250,000)

FOUNDATION FOR SCIENCE, TECHNOLOGY AND INNOVATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2008-09

1 RPI/NSF nanoscale science and engineering center. No funds shall be  
2 expended from this appropriation until the director of the budget  
3 has approved a spending plan submitted by the foundation for  
4 science, technology and innovation in such detail as the director of  
5 the budget may require ... 500,000 ..... (re. \$500,000)  
6 RPI engineering research center. No funds shall be expended from this  
7 appropriation until the director of the budget has approved a spend-  
8 ing plan submitted by the foundation for science, technology and  
9 innovation in such detail as the director of the budget may require  
10 ... 125,000 ..... (re. \$125,000)  
11 CUNY optical sensing and imaging center. No funds shall be expended  
12 from this appropriation until the director of the budget has  
13 approved a spending plan submitted by the foundation for science,  
14 technology and innovation in such detail as the director of the  
15 budget may require ... 70,000 ..... (re. \$70,000)  
16 SUNY Albany semiconductor research corporation (SRC) center for  
17 advanced interconnect systems technologies (CAIST), including the  
18 payment of liabilities incurred prior to April 1, 2006. No funds  
19 shall be expended from this appropriation until the director of the  
20 budget has approved a spending plan submitted by the foundation for  
21 science, technology and innovation in such detail as the director of  
22 the budget may require ... 750,000 ..... (re. \$635,000)  
23  
24 By chapter 55, section 1, of the laws of 2005, as transferred and  
25 amended by chapter 55, section 1, of the laws of 2007:  
26 For services and expenses related to the following: centers for  
27 advanced technology, for matching grants to designated centers for  
28 advanced technology, pursuant to subdivision 3 of section 3102-b of  
29 the public authorities law. No funds shall be expended from this  
30 appropriation until the director of the budget has approved a spend-  
31 ing plan submitted by the foundation for science, technology and  
32 innovation in such detail as the director of the budget may require  
33 ... 15,000,000 ..... (re. \$2,404,000)  
34 For services and expenses related to the following: college applied  
35 research centers, for matching grants to designated college applied  
36 research centers, pursuant to section 209-t of article 10-B of the  
37 executive law. No funds shall be expended from this appropriation  
38 until the director of the budget has approved a spending plan  
39 submitted by the foundation for science, technology and innovation  
40 in such detail as the director of the budget may require .....  
41 1,500,000 ..... (re. \$1,500,000)  
42 Syracuse university sensing, analyzing, interpreting and deciding  
43 center - SAID. No funds shall be expended from this appropriation  
44 until the director of the budget has approved a spending plan  
45 submitted by the foundation for science, technology and innovation  
46 in such detail as the director of the budget may require .....  
47 320,000 ..... (re. \$240,000)  
48 Technology development organization matching grants, to be awarded on  
49 a competitive basis in accordance with the provisions of section  
50 3102-d of the public authorities law. Notwithstanding any inconsis-  
51 tent provision of law, the director of the budget may suballocate up  
52 to the full amount of this appropriation to any department, agency  
53 or authority. No funds shall be expended from this appropriation  
54 until the director of the budget has approved a spending plan  
55 submitted by the foundation for science, technology and innovation  
56 in such detail as the director of the budget may require .....  
57 1,500,000 ..... (re. \$106,000)  
58 Industrial technology extension service. Notwithstanding any incon-  
59 sistent provision of law, the director of the budget may suballocate  
60 up to the full amount of this appropriation to any department, agen-  
61 cy or authority. No funds shall be expended from this appropriation  
62 until the director of the budget has approved a spending plan

## FOUNDATION FOR SCIENCE, TECHNOLOGY AND INNOVATION

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2008-09

1 submitted by the foundation for science, technology and innovation  
2 in such detail as the director of the budget may require .....  
3 1,000,000 ..... (re. \$120,000)  
4 Focus center - New York. No funds shall be expended from this appro-  
5 priation until the director of the budget has approved a spending  
6 plan submitted by the foundation for science, technology and  
7 innovation in such detail as the director of the budget may require  
8 ... 5,000,000 ..... (re. \$3,943,000)  
9 Cornell university/NSF materials research science and engineering  
10 center. No funds shall be expended from this appropriation until the  
11 director of the budget has approved a spending plan submitted by the  
12 foundation for science, technology and innovation in such detail as  
13 the director of the budget may require ... 400,000 .. (re. \$400,000)  
14 Cornell university/NSF nanoscale science and engineering center. No  
15 funds shall be expended from this appropriation until the director  
16 of the budget has approved a spending plan submitted by the  
17 foundation for science, technology and innovation in such detail as  
18 the director of the budget may require ... 500,000 .. (re. \$500,000)  
19 Columbia university/NSF nanoscale science and engineering center. No  
20 funds shall be expended from this appropriation until the director  
21 of the budget has approved a spending plan submitted by the  
22 foundation for science, technology and innovation in such detail as  
23 the director of the budget may require ... 500,000 ... (re. \$91,000)  
24 Columbia university/NSF materials research science and engineering  
25 center. No funds shall be expended from this appropriation until the  
26 director of the budget has approved a spending plan submitted by the  
27 foundation for science, technology and innovation in such detail as  
28 the director of the budget may require ... 250,000 ... (re. \$44,000)  
29 RPI/NSF nanoscale science and engineering center. No funds shall be  
30 expended from this appropriation until the director of the budget  
31 has approved a spending plan submitted by the foundation for  
32 science, technology and innovation in such detail as the director of  
33 the budget may require ... 500,000 ..... (re. \$225,000)  
34 RPI semiconductor research corporation (SRC) center for advanced  
35 interconnect systems technologies (CAIST), including the payment of  
36 liabilities incurred prior to April 1, 2005. No funds shall be  
37 expended from this appropriation until the director of the budget  
38 has approved a spending plan submitted by the foundation for  
39 science, technology, and innovation in such detail as the director  
40 of the budget may require ... 500,000 ..... (re. \$6,000)  
41 RPI engineering research center. No funds shall be expended from this  
42 appropriation until the director of the budget has approved a spend-  
43 ing plan submitted by the foundation for science, technology and  
44 innovation in such detail as the director of the budget may require  
45 ... 125,000 ..... (re. \$11,000)  
46 CUNY optical sensing and imaging center. No funds shall be expended  
47 from this appropriation until the director of the budget has  
48 approved a spending plan submitted by the foundation for science,  
49 technology and innovation in such detail as the director of the  
50 budget may require ... 70,000 ..... (re. \$66,000)  
51 Center for remanufacturing ... 400,000 ..... (re. \$122,000)  
52 New York State Center for Engineering, Design and Industrial Inno-  
53 vation ... 250,000 ..... (re. \$188,000)  
54  
55 By chapter 55, section 1, of the laws of 2004, as transferred and  
56 amended by chapter 55, section 1, of the laws of 2007:  
57 For services and expenses related to the following: centers for  
58 advanced technology, for matching grants to designated centers for  
59 advanced technology, pursuant to subdivision 3 of section 3102-b of  
60 the public authorities law. No funds shall be expended from this  
61 appropriation until the director of the budget has approved a spend-

FOUNDATION FOR SCIENCE, TECHNOLOGY AND INNOVATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2008-09

1 ing plan submitted by the foundation for science, technology and  
2 innovation in such detail as the director of the budget may require  
3 ... 15,000,000 ..... (re. \$241,000)  
4 For services and expenses related to the following: college applied  
5 research centers, for matching grants to designated college applied  
6 research centers, pursuant to section 209-t of article 10-B of the  
7 executive law. No funds shall be expended from this appropriation  
8 until the director of the budget has approved a spending plan  
9 submitted by the foundation for science, technology and innovation  
10 in such detail as the director of the budget may require .....  
11 1,500,000 ..... (re. \$1,500,000)  
12 Cornell university/NSF nanoscale science and engineering center. No  
13 funds shall be expended from this appropriation until the director  
14 of the budget has approved a spending plan submitted by the  
15 foundation for science, technology and innovation in such detail as  
16 the director of the budget may require ... 500,000 ... (re. \$11,000)  
17  
18 By chapter 55, section 1, of the laws of 2003, as transferred and  
19 amended by chapter 55, section 1, of the laws of 2007:  
20 For services and expenses related to the following: centers for  
21 advanced technology, for matching grants to designated centers for  
22 advanced technology, pursuant to subdivision 3 of section 3102-b of  
23 the public authorities law. No funds shall be expended from this  
24 appropriation until the director of the budget has approved a spend-  
25 ing plan submitted by the foundation for science, technology and  
26 innovation in such detail as the director of the budget may require  
27 ... 15,000,000 ..... (re. \$2,000,000)  
28 For services and expenses related to the following: college applied  
29 research centers, for matching grants to designated college applied  
30 research centers, pursuant to section 209-t of article 10-B of the  
31 executive law. No funds shall be expended from this appropriation  
32 until the director of the budget has approved a spending plan  
33 submitted by the foundation for science, technology and innovation  
34 in such detail as the director of the budget may require .....  
35 1,500,000 ..... (re. \$765,000)  
36  
37 By chapter 55, section 1, of the laws of 2002, as transferred and  
38 amended by chapter 55, section 1, of the laws of 2007:  
39 For services and expenses related to the following: college applied  
40 research centers, for matching grants to designated college applied  
41 research centers, pursuant to section 209-t of article 10-B of the  
42 executive law. No funds shall be expended from this appropriation  
43 until the director of the budget has approved a spending plan  
44 submitted by the foundation for science, technology and innovation  
45 in such detail as the director of the budget may require .....  
46 1,500,000 ..... (re. \$1,000,000)  
47  
48 By chapter 55, section 1, of the laws of 2001, as transferred and  
49 amended by chapter 55, section 1, of the laws of 2007:  
50 For services and expenses related to the following: centers for  
51 advanced technology, for matching grants to designated centers for  
52 advanced technology, pursuant to subdivision 3 of section 3102-b of  
53 the public authorities law. No funds shall be expended from this  
54 appropriation until the director of the budget has approved a spend-  
55 ing plan submitted by the foundation for science, technology and  
56 innovation in such detail as the director of the budget may require  
57 ... 14,000,000 ..... (re. \$80,000)  
58

FOUNDATION FOR SCIENCE, TECHNOLOGY AND INNOVATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2008-09

1 By chapter 55, section 1, of the laws of 2000, as transferred and  
 2 amended by chapter 55, section 1, of the laws of 2007:  
 3 For services and expenses of the Millennium Technology Research  
 4 Center. Funds herein appropriated may be suballocated, subject to  
 5 the approval of the director of the budget, to any state department,  
 6 agency or public benefit corporation ... 500,000 .... (re. \$375,000)  
 7 For services and expenses or for contracts with universities,  
 8 colleges, municipalities, and/or not-for-profit agencies to be  
 9 determined pursuant to a plan to be developed by the the director of  
 10 the budget in consultation with the speaker of the assembly. The  
 11 funds herein appropriated may be suballocated to any department,  
 12 agency, or public authority ... 3,000,000 ..... (re. \$3,000,000)  
 13

14 By chapter 55, section 1, of the laws of 2000, as transferred by chapter  
 15 55, section 1, of the laws of 2007:  
 16 For services and expenses related to the promotion and development of  
 17 New York State's biotechnology industry. Of the amount appropriated  
 18 herein, the sum of \$187,500 shall be allocated for services and  
 19 expenses of the Institute for Wine Culture. Funds herein appropri-  
 20 ated may be suballocated, subject to the approval of the director of  
 21 the budget, to any state department, agency or public benefit corpo-  
 22 ration ... 500,000 ..... (re. \$375,000)  
 23

24 RESEARCH DEVELOPMENT PROGRAM

25  
 26 General Fund / Aid to Localities  
 27 Local Assistance Account - 001  
 28

29 By chapter 55, section 1, of the laws of 2007:  
 30 Faculty development program ... 4,000,000 ..... (re. \$4,000,000)  
 31 For services and expenses of the James D. Watson investigator program  
 32 ... 1,000,000 ..... (re. \$1,000,000)  
 33 Incentive program in accordance with the following:  
 34 For the science and technology law center program .....  
 35 350,000 ..... (re. \$350,000)  
 36 For expenses related to the incentive program .....  
 37 4,000,000 ..... (re. \$4,000,000)  
 38

39 By chapter 55, section 1, of the laws of 2006, as transferred by chapter  
 40 55, section 1, of the laws of 2007:  
 41 Faculty development program ... 4,000,000 ..... (re. \$4,000,000)  
 42 For services and expenses of the James D. Watson investigator program  
 43 ... 1,000,000 ..... (re. \$1,000,000)  
 44 Incentive program in accordance with the following:  
 45 For the science and technology law center program .....  
 46 350,000 ..... (re. \$350,000)  
 47 For additional expenses related to the incentive program .....  
 48 4,000,000 ..... (re. \$4,000,000)  
 49

50 By chapter 55, section 1, of the laws of 2005, as transferred by chapter  
 51 55, section 1, of the laws of 2007:  
 52 Faculty development program ... 4,000,000 ..... (re. \$4,000,000)  
 53 For additional services and expenses pursuant of faculty development  
 54 program ... 1,100,000 ..... (re. \$1,100,000)  
 55 For services and expenses of the James D. Watson Investigator Program  
 56 ... 1,000,000 ..... (re. \$1,000,000)  
 57 For additional services and expenses of the James D. Investi-  
 58 gator Program ... 500,000 ..... (re. \$335,000)  
 59 Incentive program in accordance with the following:  
 60 For the science and technology law center program .....  
 61 350,000 ..... (re. \$216,000)



FOUNDATION FOR SCIENCE, TECHNOLOGY AND INNOVATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2008-09

1 For additional expenses related to the incentive program .....  
2 4,000,000 ..... (re. \$3,288,000)  
3 For services and expenses of the Albany Law School Science and Tech  
4 Center ... 120,000 ..... (re. \$73,000)  
5 Centers for advanced technology development fund .....  
6 2,500,000 ..... (re. \$2,500,000)  
7  
8 By chapter 55, section 1, of the laws of 2004, as transferred by chapter  
9 55, section 1, of the laws of 2007:  
10 For services and expenses pursuant to chapter 624 of the laws of 1999:  
11 Faculty development program ... 7,500,000 ..... (re. \$7,500,000)  
12 For services and expenses of the James D. Watson Investigator Program  
13 ... 2,000,000 ..... (re. \$1,765,000)  
14 Incentive program in accordance with the following:  
15 For the science and technology law center program .....  
16 350,000 ..... (re. \$25,000)  
17 For additional expenses related to the incentive program .....  
18 4,650,000 ..... (re. \$3,300,000)  
19 Centers for advanced technology development fund .....  
20 10,000,000 ..... (re. \$10,000,000)  
21  
22 By chapter 55, section 1, of the laws of 2003, as transferred by chapter  
23 55, section 1, of the laws of 2007:  
24 For services and expenses pursuant to chapter 624 of the laws of 1999:  
25 Faculty development program ... 7,500,000 ..... (re. \$3,725,000)  
26 For services and expenses of the James D. Watson Investigator Program  
27 ... 2,000,000 ..... (re. \$850,000)  
28 Incentive program in accordance with the following:  
29 For additional expenses related to the incentive program .....  
30 4,650,000 ..... (re. \$3,500,000)  
31 Centers for advanced technology development fund .....  
32 10,000,000 ..... (re. \$8,875,000)  
33  
34 By chapter 55, section 1, of the laws of 2002, as transferred by chapter  
35 55, section 1, of the laws of 2007:  
36 For services and expenses of pursuant to chapter 624 of the laws of  
37 1999:  
38 Faculty development program ... 7,500,000 ..... (re. \$700,000)  
39 Incentive program in accordance with the following:  
40 For additional expenses related to the incentive program .....  
41 4,650,000 ..... (re. \$2,585,000)  
42 Centers for advanced technology development fund .....  
43 10,000,000 ..... (re. \$7,335,000)  
44  
45 By chapter 55, section 1, of the laws of 2000, as transferred by chapter  
46 55, section 1, of the laws of 2007:  
47 For services and expenses pursuant to chapter 624 of the laws of 1999:  
48 Faculty development program ... 7,500,000 ..... (re. \$100,000)  
49 Incentive program in accordance with the following:  
50 For additional expenses related to the incentive program .....  
51 4,650,000 ..... (re. \$300,000)  
52 Centers for advanced technology development fund .....  
53 10,000,000 ..... (re. \$40,000)  
54  
55 REGIONAL PARTNERSHIP PROGRAM  
56  
57 General Fund / Aid to Localities  
58 Local Assistance Account - 001  
59

FOUNDATION FOR SCIENCE, TECHNOLOGY AND INNOVATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2008-09

1 By chapter 55, section 1, of the laws of 2007:  
2 For Foundation fund grants to designated regional partnerships to  
3 support innovation investment program activities pursuant to part CC  
4 of chapter 59 of the laws of 2006 ... 1,000,000 ... (re. \$1,000,000)

6 TRAINING AND BUSINESS ASSISTANCE PROGRAM

7  
8 General Fund / Aid to Localities  
9 Local Assistance Account - 001

10  
11 By chapter 55, section 1, of the laws of 2007:  
12 For services and expenses of state matching funds for the federal  
13 manufacturing extension partnership program.  
14 Notwithstanding any inconsistent provision of law, the director of the  
15 budget may suballocate up to the full amount of this appropriation  
16 to any department, agency or authority. No funds shall be expended  
17 from this appropriation until the director of the budget has  
18 approved a spending plan submitted by the foundation for science,  
19 technology and innovation in such detail as the director of the  
20 budget may require ... 1,500,000 ..... (re. \$1,218,000)  
21 For services and expenses related to development of emerging  
22 technology workforce training programs at community colleges .....  
23 2,100,000 ..... (re. \$2,100,000)

PROJECT	Project Schedule	AMOUNT
-----		
		(thousands)
29 For services and expenses		
30 related to emerging technology		
31 workforce training at Onondaga		
32 county community college.....		700,000
33 For services and expenses		
34 related to emerging technology		
35 workforce training at Monroe		
36 county community college.....		700,000
37 For services and expenses		
38 related to emerging technology		
39 workforce training at Hudson		
40 valley community college.....		700,000
41		-----

42  
43 By chapter 55, section 1, of the laws of 2006, as transferred and  
44 amended by chapter 55, section 1, of the laws of 2007:  
45 For services and expenses of state matching funds for the federal  
46 manufacturing extension partnership program.  
47 Notwithstanding any inconsistent provision of law, the director of the  
48 budget may suballocate up to the full amount of this appropriation  
49 to any department, agency or authority. No funds shall be expended  
50 from this appropriation until the director of the budget has  
51 approved a spending plan submitted by the foundation for science,  
52 technology and innovation in such detail as the director of the  
53 budget may require ... 1,500,000 ..... (re. \$655,000)

54  
55 By chapter 55, section 1, of the laws of 1999, as transferred by chapter  
56 55, section 1, of the laws of 2007:  
57 For services and expenses of higher education initiatives to be deter-  
58 mined pursuant to a plan to be developed by the director of the  
59 budget in consultation with the temporary president of the senate.  
60 Funds appropriated herein may be suballocated to any department,  
61 agency or public authority ... 3,500,000 ..... (re. \$500,000)

FOUNDATION FOR SCIENCE, TECHNOLOGY AND INNOVATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2008-09

1 Special Revenue Funds - Federal / Aid to Localities  
2 Federal Operating Grants Fund - 290  
3 Federal Miscellaneous Grants Account  
4

5 The appropriation made by chapter 55, section 1, of the laws of 2007, is  
6 hereby amended and reappropriated to read:

7 For the grant period beginning on or before March 31, 2007.  
8 Notwithstanding any inconsistent provision of law, the director of the  
9 budget may suballocate up to the full amount of this appropriation  
10 to any department, agency or authority.  
11 [Nonpersonal service] ... 1,000,000 ..... (re. \$1,000,000)  
12

13 The appropriation made by chapter 55, section 1, of the laws of 2006, as  
14 transferred by chapter 55, section 1, of the laws of 2007, is hereby  
15 amended and reappropriated to read:

16 Maintenance undistributed  
17 For the grant period beginning on or before March 31, 2006:  
18 Notwithstanding any inconsistent provision of law, the director of the  
19 budget may suballocate up to the full amount of this appropriation  
20 to any department, agency or authority.  
21 [Nonpersonal service] ... 1,000,000 ..... (re. \$1,000,000)  
22

23 The appropriation made by chapter 55, section 1, of the laws of 2005, as  
24 transferred by chapter 55, section 1, of the laws of 2007, is hereby  
25 amended and reappropriated to read:

26 Maintenance undistributed  
27 For the grant period beginning on or before March 31, 2006:  
28 Notwithstanding any inconsistent provision of law, the director of the  
29 budget may suballocate up to the full amount of this appropriation  
30 to any department, agency or authority.  
31 [Nonpersonal service] ... 1,000,000 ..... (re. \$1,000,000)  
32

33 Special Revenue Funds - Federal / Aid to Localities  
34 Federal Operating Grants Fund - 290  
35 Manufacturing Extension Partnership Program Account  
36

37 By chapter 55, section 1, of the laws of 2007:  
38 Notwithstanding any inconsistent provision of law, the director of the  
39 budget may suballocate up to the full amount of this appropriation  
40 to any department, agency or authority .....  
41 5,500,000 ..... (re. \$5,500,000)  
42

43 By chapter 55, section 1, of the laws of 2006, as transferred by chapter  
44 55, section 1, of the laws of 2007:

45 Maintenance undistributed  
46 Notwithstanding any inconsistent provision of law, the director of the  
47 budget may suballocate up to the full amount of this appropriation  
48 to any department, agency or authority .....  
49 5,500,000 ..... (re. \$5,500,000)  
50

51 By chapter 55, section 1, of the laws of 2005, as transferred by chapter  
52 55, section 1, of the laws of 2007:

53 Maintenance undistributed  
54 Notwithstanding any inconsistent provision of law, the director of the  
55 budget may suballocate up to the full amount of this appropriation  
56 to any department, agency or authority .....  
57 5,500,000 ..... (re. \$1,515,000)  
58

## FOUNDATION FOR SCIENCE, TECHNOLOGY AND INNOVATION

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2008-09

1 By chapter 55, section 1, of the laws of 2004, as transferred by chapter  
 2 55, section 1, of the laws of 2007:  
 3 Maintenance undistributed  
 4 Notwithstanding any inconsistent provision of law, the director of the  
 5 budget may suballocate up to the full amount of this appropriation  
 6 to any department, agency or authority .....  
 7 5,500,000 ..... (re. \$534,000)  
 8  
 9 By chapter 55, section 1, of the laws of 2003, as transferred by chapter  
 10 55, section 1, of the laws of 2007:  
 11 Maintenance undistributed  
 12 Notwithstanding any inconsistent provision of law, the director of the  
 13 budget may suballocate up to the full amount of this appropriation  
 14 to any department, agency or authority .....  
 15 5,500,000 ..... (re. \$624,000)  
 16  
 17 Total reappropriations for state operations and aid to  
 18 localities ..... 188,666,000  
 19 =====  
 20  
 21

FOUNDATION FOR SCIENCE, TECHNOLOGY AND INNOVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2008-09

1 RESEARCH FACILITIES (CCP)  
2  
3 Capital Projects Fund  
4  
5 Rehabilitation of Research Facilities Purpose  
6  
7 By chapter 55, section 1, of the laws of 1999, as transferred by chapter  
8 55, section 1, of the laws of 2007:  
9 Rehabilitation of existing research and development facilities pursu-  
10 ant to chapter 624 of the laws of 1999 (000299RR) .....  
11 7,500,000 ..... (re. \$17,000)  
12  
13 Research Facilities Purpose  
14  
15 By chapter 55, section 1, of the laws of 1999, as transferred by chapter  
16 55, section 1, of the laws of 2007:  
17 Design, acquisition, construction, reconstruction, rehabilitation or  
18 improvement of research and development facilities pursuant to chap-  
19 ter 624 of the laws of 1999 (000199RF) .....  
20 40,000,000 ..... (re. \$14,624,000)  
21  
22

DEPARTMENT OF STATE

STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund - State and Local .....	22,611,000	8,424,400
6 Special Revenue Funds - Federal ....	72,802,000	120,959,000
7 Special Revenue Funds - Other .....	62,168,000	32,047,000
8 Capital Projects Funds .....	0	39,304,000
9	-----	-----
10 All Funds .....	157,581,000	200,734,400
11	=====	=====

13 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

Fund Type	State Operations	Aid to Localities	Capital Projects	Total
18 GF-St/Local	22,611,000	0	0	22,611,000
19 SR-Federal	11,402,000	61,400,000	0	72,802,000
20 SR-Other	46,753,000	15,415,000	0	62,168,000
21	-----	-----	-----	-----
22 All Funds	80,766,000	76,815,000	0	157,581,000
23	=====	=====	=====	=====

25 SCHEDULE

27 ADMINISTRATION PROGRAM ..... 10,646,000

30 General Fund / State Operations  
31 State Purposes Account - 003

33 PERSONAL SERVICE

35 Personal service--regular .....	5,032,000
36 Temporary service .....	41,000
37 Holiday/overtime compensation .....	6,000
38	-----
39 Amount available for personal service ....	5,079,000
40	-----

42 NONPERSONAL SERVICE

44 Supplies and materials .....	646,000
45 Travel .....	58,500
46 Contractual services .....	4,148,500
47 Equipment .....	714,000
48	-----
49 Amount available for nonpersonal service .	5,567,000
50	-----

52 BUSINESS AND LICENSING SERVICES PROGRAM ..... 39,225,000

54 Special Revenue Funds - Other / State Operations  
56 Miscellaneous Special Revenue Fund - 339  
57 Business and Licensing Services Account

59 For services and expenses related to the  
60 business and licensing program, including  
61 suballocation to other departments and  
62 agencies.

## DEPARTMENT OF STATE

## STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1		PERSONAL SERVICE	
2			
3	Personal service--regular .....		18,991,000
4			-----
5			
6		NONPERSONAL SERVICE	
7			
8	Supplies and materials .....		1,068,000
9	Travel .....		544,000
10	Contractual services .....		8,040,000
11	Equipment .....		457,000
12	Fringe benefits .....		8,917,000
13	Indirect costs .....		658,000
14			-----
15	Amount available for nonpersonal service .		19,684,000
16			-----
17	Program account subtotal .....		38,675,000
18			-----
19			
20	Special Revenue Funds - Other / Aid to Localities		
21	Miscellaneous Special Revenue Fund - 339		
22	Business and Licensing Services Account		
23			
24	For payments to provide for the regulation		
25	of cemetery corporations and maintenance		
26	of abandoned cemetery property and the		
27	repair of vandalized gravesites under		
28	paragraph (h) of section 1507 and para-		
29	graph (c) of section 1508 of the not-for-		
30	profit corporation law .....		550,000
31			-----
32	Program account subtotal .....		550,000
33			-----
34			
35	LAKE GEORGE PARK COMMISSION PROGRAM .....		1,594,000
36			-----
37			
38	Special Revenue Funds - Other / State Operations		
39	Lake George Park Trust Fund - 349		
40			
41	For services and expenses of the Lake George		
42	park commission, including suballocation		
43	to other state departments and agencies.		
44			
45		PERSONAL SERVICE	
46			
47	Personal service--regular .....		493,100
48	Temporary service .....		170,900
49			-----
50	Amount available for personal service ....		664,000
51			-----
52			
53		NONPERSONAL SERVICE	
54			
55	Supplies and materials .....		40,000
56	Travel .....		15,000
57	Contractual services .....		506,000
58	Equipment .....		41,000
59	Fringe benefits .....		305,000

## DEPARTMENT OF STATE

## STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1	Indirect costs .....	23,000	
2			-----
3	Amount available for nonpersonal service .	930,000	
4			-----
5			
6	LAW REVISION COMMISSION.....		158,000
7			-----
8	General Fund / State Operations		
9	State Purposes Account - 003		
10			
11	PERSONAL SERVICE		
12			
13	Personal service--regular .....	148,000	
14			-----
15	NONPERSONAL SERVICE		
16			
17	Supplies and materials .....	2,000	
18	Equipment .....	8,000	
19			-----
20	Amount available for nonpersonal service .	10,000	
21			-----
22			
23	LOCAL GOVERNMENT AND COMMUNITY SERVICES PROGRAM .....		104,314,000
24			-----
25			
26	General Fund / State Operations		
27	State Purposes Account - 003		
28			
29	PERSONAL SERVICE		
30			
31	Personal service--regular .....	8,528,000	
32	Temporary service .....	34,000	
33	Holiday/overtime compensation .....	5,000	
34			-----
35	Amount available for personal service ....	8,567,000	
36			-----
37			
38	NONPERSONAL SERVICE		
39			
40	Supplies and materials .....	78,500	
41	Travel .....	140,300	
42	Contractual services .....	1,047,100	
43	Equipment .....	383,100	
44			-----
45	Amount available for nonpersonal service .	1,649,000	
46			-----
47	Program account subtotal .....	10,216,000	
48			-----
49			
50	Special Revenue Funds - Federal / State Operations		
51	Federal Health and Human Services Fund - 265		
52			
53	For services and expenses of administering		
54	community services block grants to commu-		
55	nity action agencies, including suballo-		
56	cation to other state departments and		
57	agencies.		
58			
59	Personal service .....	1,795,000	
60	Nonpersonal service .....	636,000	



DEPARTMENT OF STATE

STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1	Fringe benefits .....	778,000
2	Indirect costs .....	20,000
3		-----
4	Program fund subtotal .....	3,229,000
5		-----
6		
7	Special Revenue Funds - Federal / Aid to Localities	
8	Federal Health and Human Services Fund - 265	
9		
10	For allocations from the community services	
11	block grant to community action agencies	
12	and other eligible entities, including	
13	suballocation to other state departments	
14	and agencies .....	59,200,000
15		-----
16	Program fund subtotal .....	59,200,000
17		-----
18		
19	Special Revenue Funds - Federal / State Operations	
20	Federal Operating Grants Fund - 290	
21	Appalachian Technical Assistance Account	
22		
23	For services and expenses of administering	
24	the appalachian regional grants program.	
25		
26	Personal service .....	118,000
27	Nonpersonal service .....	68,000
28	Fringe benefits .....	52,000
29	Indirect costs .....	2,000
30		-----
31	Program account subtotal .....	240,000
32		-----
33		
34	Special Revenue Funds - Federal / State Operations	
35	Federal Operating Grants Fund - 290	
36	Coastal Zone Management Program Account	
37		
38	For services and expenses of the coastal	
39	resources and waterfront revitalization	
40	program, including suballocation to other	
41	state departments and agencies.	
42		
43	Personal service .....	2,291,000
44	Nonpersonal service .....	574,000
45	Fringe benefits .....	993,000
46	Indirect costs .....	25,000
47		-----
48	Program account subtotal .....	3,883,000
49		-----
50		
51	Special Revenue Funds - Federal / Aid to Localities	
52	Federal Operating Grants Fund - 290	
53	Coastal Zone Management Program Account	
54		
55	For services and expenses of the coastal	
56	zone management program .....	2,200,000
57		-----
58	Program account subtotal .....	2,200,000
59		-----
60		

DEPARTMENT OF STATE

STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1	Special Revenue Funds - Federal / State Operations	
2	Federal Operating Grants Fund - 290	
3	Code Enforcement Program Account	
4		
5	For services and expenses of the code	
6	enforcement program .....	600,000
7		-----
8	Program account subtotal .....	600,000
9		-----
10		
11	Special Revenue Funds - Federal / State Operations	
12	Federal Operating Grants Fund - 290	
13	Fire Prevention and Control Account	
14		
15	For services and expenses of the office of	
16	fire prevention and control, including	
17	suballocation to other state departments	
18	and agencies .....	3,300,000
19		-----
20	Program account subtotal .....	3,300,000
21		-----
22		
23	Special Revenue Funds - Federal / State Operations	
24	Federal Operating Grants Fund - 290	
25	Local Government Federal Programs Account	
26		
27	For services and expenses of the local	
28	government federal programs .....	150,000
29		-----
30	Program account subtotal .....	150,000
31		-----
32		
33	Special Revenue Funds - Other / State Operations	
34	Combined Gifts, Grants and Bequests Fund - 020	
35	Emergency Services Revolving Loan Account	
36		
37	PERSONAL SERVICE	
38		
39	Personal service--regular .....	150,000
40		-----
41		
42	NONPERSONAL SERVICE	
43		
44	Supplies and materials .....	1,000
45	Travel .....	2,000
46	Contractual services .....	2,000
47	Fringe benefits .....	75,000
48	Indirect costs .....	5,000
49		-----
50	Amount available for nonpersonal service .	85,000
51		-----
52	Program account subtotal .....	235,000
53		-----
54		
55	Special Revenue Funds - Other / Aid to Localities	
56	Combined Gifts, Grants and Bequests Fund - 020	
57	Emergency Services Revolving Loan Account	
58		
59	For services and expenses, including prior	
60	year liabilities, of the emergency	

DEPARTMENT OF STATE

STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1	services revolving loan account pursuant	
2	to section 97-pp of the state finance law.	3,865,000
3		-----
4	Program account subtotal .....	3,865,000
5		-----
6		
7	Special Revenue Funds - Other / State Operations	
8	Combined Gifts, Grants and Bequests Fund - 020	
9	Local Government and Community Services Administrative	
10	Account	
11		
12	NONPERSONAL SERVICE	
13		
14	Supplies and materials .....	25,000
15	Travel .....	10,000
16	Contractual services .....	165,000
17		-----
18	Program account subtotal .....	200,000
19		-----
20		
21	Special Revenue Funds - Other / State Operations	
22	Miscellaneous Special Revenue Fund - 339	
23	Cigarette Fire Safety Act Account	
24		
25	NONPERSONAL SERVICE	
26		
27	Supplies and materials .....	25,000
28	Travel .....	50,000
29	Contractual services .....	375,000
30	Equipment .....	50,000
31		-----
32	Program account subtotal .....	500,000
33		-----
34		
35	Special Revenue Funds - Other / State Operations	
36	Miscellaneous Special Revenue Fund - 339	
37	Fire Protection Account	
38		
39	PERSONAL SERVICE	
40		
41	Personal service--regular .....	58,000
42		-----
43		
44	NONPERSONAL SERVICE	
45		
46	Supplies and materials .....	2,000
47	Travel .....	10,000
48	Fringe benefits .....	28,000
49	Indirect costs .....	2,000
50		-----
51	Amount available for nonpersonal service .	42,000
52		-----
53	Program account subtotal .....	100,000
54		-----
55		
56	Special Revenue Funds - Other / State Operations	
57	Miscellaneous Special Revenue Fund - 339	
58	Legal Services Assistance Account	
59		

DEPARTMENT OF STATE

STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1		PERSONAL SERVICE	
2			
3	Personal service--regular .....		900,000
4			-----
5			
6		NONPERSONAL SERVICE	
7			
8	Supplies and materials .....		840,000
9	Travel.....		210,000
10	Contractual services .....		1,050,000
11			-----
12	Amount available for nonpersonal service .		2,100,000
13			-----
14	Program account subtotal .....		3,000,000
15			-----
16			
17	Special Revenue Funds - Other / Aid to Localities		
18	Miscellaneous Special Revenue Fund - 339		
19	Legal Services Assistance Account		
20			
21	Notwithstanding any law to the contrary, for		
22	payment of grants for the provision of		
23	civil legal services. These funds shall		
24	not be available until a plan for their		
25	administration has been approved by the		
26	director of the budget, which plan pro-		
27	vides for the distribution of these funds		
28	through a competitive process. Amounts		
29	appropriated herein may be transferred in		
30	full to any other state department or		
31	agency .....		1,000,000
32			-----
33	Program account subtotal .....		1,000,000
34			-----
35			
36	Special Revenue Funds - Other / Aid to Localities		
37	Miscellaneous Special Revenue Fund - 339		
38	Local Wireless Public Safety Answering Point Account		
39			
40	For expenses of local wireless public safety		
41	answering points associated with eligible		
42	wireless 911 service costs .....		5,000,000
43	For expenses of local wireless public safety		
44	answering points associated with eligible		
45	wireless 911 service costs, including but		
46	not limited to financing and acquisition		
47	costs .....		5,000,000
48			-----
49	Program account subtotal .....		10,000,000
50			-----
51			
52	Special Revenue Funds - Other / State Operations		
53	Miscellaneous Special Revenue Fund - 339		
54	New York Fire Academy Account		
55			
56		PERSONAL SERVICE	
57			
58	Personal service--regular .....		240,000
59	Temporary service .....		87,000

## DEPARTMENT OF STATE

## STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1	Holiday/overtime compensation .....	1,000
2		-----
3	Amount available for personal service ....	328,000
4		-----
5		
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## DEPARTMENT OF STATE

## STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1	Indirect costs .....	10,000	
2		-----	
3	Amount available for nonpersonal service .	144,000	
4		-----	
5	Program account subtotal .....	424,000	
6		-----	
7			
8	TUG HILL COMMISSION PROGRAM .....		1,484,000
9			-----
10			
11	General Fund / State Operations		
12	State Purposes Account - 003		
13			
14	For services and expenses of the Tug Hill		
15	commission.		
16			
17	PERSONAL SERVICE		
18			
19	Personal service--regular .....	1,021,000	
20		-----	
21			
22	NONPERSONAL SERVICE		
23			
24	Supplies and materials .....	13,000	
25	Travel .....	8,000	
26	Contractual services .....	387,000	
27	Equipment .....	2,000	
28		-----	
29	Amount available for nonpersonal service .	410,000	
30		-----	
31	Program account subtotal .....	1,431,000	
32		-----	
33			
34	Special Revenue Funds - Other / State Operations		
35	Miscellaneous Special Revenue Fund - 339		
36	Tug Hill Administration Account		
37			
38	NONPERSONAL SERVICE		
39			
40	Contractual services .....	53,000	
41		-----	
42	Program account subtotal .....	53,000	
43		-----	
44			
45	STATE OF NEW YORK COMMISSION ON UNIFORM STATE LAWS .....		160,000
46			-----
47			
48	General Fund / State Operations		
49	State Purposes Account - 003		
50			
51	NONPERSONAL SERVICE		
52			
53	Contractual services .....	160,000	
54		-----	
55			
56	Total new appropriations for state operations and aid to		
57	localities .....		157,581,000
58			=====
59			
60			

DEPARTMENT OF STATE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2008-09

1 LOCAL GOVERNMENT AND COMMUNITY SERVICES PROGRAM  
2  
3 General Fund / State Operations  
4 State Purposes Account - 003  
5  
6 By chapter 55, section 1, of the laws of 2006:  
7 For services and expenses related to the purchase of New York state  
8 uniform fire prevention and building code book sets for code offi-  
9 cials in municipalities within New York state responsible for  
10 enforcing the code ... 1,163,400 ..... (re. \$1,163,400)  
11 For services and expenses related to the purchase of firefighter  
12 instructor curriculum and firefighter student training manuals to be  
13 used in the delivery of firefighter training by the office of fire  
14 prevention and control ... 600,000 ..... (re. \$200,000)  
15  
16 General Fund / Aid to Localities  
17 Local Assistance Account - 001  
18  
19 By chapter 55, section 1, of the laws of 2007:  
20 For payment to not-for-profit tax exempt entities for the purpose of  
21 delivering civil legal services to the poor in accordance with the  
22 following sub-schedule ... 4,241,911 ..... (re. \$3,610,000)  
23  
24 sub-schedule  
25  
26 Brooklyn Bar Association ..... 27,360  
27 CASA of Albany Co Mediation ..... 2,048  
28 CASA of Erie Co ..... 3,757  
29 CASA of Orange Co Mediation ..... 3,757  
30 CASA of Rockland Co ..... 2,048  
31 CASA of Ulster ..... 3,750  
32 CASA of Westchester Mental Health ..... 5,629  
33 Chautauqua County Legal services ..... 24,477  
34 Chemung County Legal Services (LAWNY) ..... 44,417  
35 Community Advocacy Group ..... 8,222  
36 Erie County Volunteer Lawyers Project ..... 24,119  
37 Farmworkers Legal Services ..... 49,751  
38 FOCUS ..... 39,689  
39 Empire Justice Center ..... 264,939  
40 Hiscock Legal Aid Society ..... 33,194  
41 Housing Conservation Coordinators ..... 7,522  
42 Lawyers Alliance for New York ..... 27,144  
43 Legal Aid Bureau of Buffalo ..... 30,129  
44 Legal Aid of Rockland County ..... 29,281  
45 Legal Aid Society of Rochester ..... 33,154  
46 Legal Aid Society NYC ..... 1,091,251  
47 Legal Aid Society of Northeastern NY ..... 216,826  
48 Legal Services for the Elderly Disabled and  
49 Disadvantaged ..... 7,507  
50 Legal Services of Central New York ..... 256,561  
51 Legal Services of Hudson Valley ..... 184,447  
52 Legal Services of New York City ..... 1,157,381  
53 Medicare Rights Center ..... 10,530  
54 Monroe County Legal Assistance Center (LAWNY) ..... 37,930  
55 Nassau Suffolk Law Services ..... 198,883  
56 Neighborhood Legal Services (Orleans, Gene-  
57 see, Wyoming) ..... 18,069  
58 Neighborhood Legal Services (Erie) ..... 159,043  
59 Neighborhood Legal Services (Niagara) ..... 30,328  
60 New York Legal Assistance Group (NYLAG) ..... 12,060  
61 Public Utility Law Project ..... 34,666  
62 Puerto Rican Legal Defense and Education Fund ..... 15,084

## DEPARTMENT OF STATE

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2008-09

1	Research Found. CUNY-Brookdale .....	11,258
2	Southern Tier Legal Services (LAWNY) .....	49,114
3	Urban Justice Center .....	18,766
4	Volunteer Legal Services of (NYC) .....	43,701
5	Volunteer Legal Services of Monroe .....	24,119
6		-----
7		
8	For payment to not-for-profit tax exempt entities for the purpose of	
9	delivering domestic violence legal services in accordance with the	
10	following sub-schedule ... 359,000 .....	(re. \$270,000)
11		
12	sub-schedule	
13		
14	DV Law Project of Rockland Co. ....	26,109
15	Greater Upstate Law Project, Inc. ....	32,638
16	Legal Aid Society's Domestic Violence Services ...	52,218
17	Legal Aid Society of Mid-New York .....	26,109
18	Legal Services for NYC Brooklyn .....	26,109
19	Legal Services for NYC Queens .....	26,109
20	Metropolitan NY Council on Jewish Poverty .....	32,636
21	My Sister's Place .....	26,109
22	Nassau Coalition Against DV .....	26,109
23	Neighborhood Legal Services Erie Co. ....	26,109
24	Sanctuary for Families Bronx Co. ....	32,636
25	Vol. Legal Services Project Monroe Co. ....	26,109
26		-----
27		
28	For services and expenses for the public utilities law project .....	
29	505,000 .....	(re. \$240,000)
30	For services and expenses related to the settlement house program,	
31	notwithstanding any inconsistent provision of law to the contrary,	
32	funds shall be available for the statewide settlement house program	
33	to provide a comprehensive range of services to residents of	
34	neighborhoods they serve pursuant to the following sub-schedule ....	
35	687,000 .....	(re. \$660,000)
36		
37	sub-schedule	
38		
39	Baden .....	23,817
40	Booker T. Washington .....	6,371
41	Boys Harbor .....	12,493
42	CAMBA .....	11,811
43	Carver .....	9,829
44	Chinese-American .....	17,822
45	Citizens Advise Bureau .....	13,381
46	Claremont .....	36,843
47	Community Pace/Rochester .....	17,495
48	Cypress Hills LDC .....	11,812
49	Dunbar Association .....	6,370
50	East Side House .....	12,715
51	Educational Alliance .....	36,072
52	Forest Hills Community .....	13,603
53	Goddard Riverside .....	36,029
54	Grand Street .....	30,700
55	Greenwich House .....	12,049
56	Hamilton Madison .....	18,354
57	Hartley House .....	12,493
58	Henry St. Settlement .....	34,919
59	Hudson Guild .....	13,603
60	Huntington Family Center .....	6,371
61	Stanley Isaacs .....	12,493
62	Kingsbridge Heights .....	16,046



## DEPARTMENT OF STATE

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2008-09

1	Lenox Hill Neighborhood .....	17,155
2	Lincoln Square Neigh .....	12,493
3	Montgomery Neigh. Ctr .....	6,371
4	Mosholu Montefiorce .....	12,493
5	Neighborhood Ctr of Utica .....	6,371
6	Jacob A. Riis .....	12,493
7	Riverdale Neigh House .....	12,493
8	St. Mathew's/St. Timothy .....	12,493
9	St. Nicholas .....	11,811
10	SCAN NY .....	13,603
11	School Settlement .....	13,603
12	Shorefront YM __ YMCHA .....	11,812
13	Southeast Bronx .....	51,348
14	Sunnyside Community .....	12,493
15	Syracuse Model Neighborhood .....	6,371
16	Trinity Institution .....	6,370
17	Union Settlement .....	13,603
18	United Community Ctrs .....	11,811
19	University Settlement .....	18,322
20		-----
21		
22	For services and expenses incurred by the New York City Fire	
23	Department in administering the CPR Anytime: Family and Friends	
24	Program ... 25,000 .....	(re. \$25,000)
25		
26	By chapter 55, section 1, of the laws of 2006:	
27	For payment to not-for-profit tax exempt entities for the purpose of	
28	delivering civil legal services to the poor in accordance with the	
29	following sub-schedule ... 4,241,911 .....	(re. \$50,000)
30		
31	sub-schedule	
32		
33	Brooklyn Bar Association .....	27,360
34	CASA of Albany Co Mediation .....	2,048
35	CASA of Erie Co .....	3,757
36	CASA of Orange Co Mediation .....	3,757
37	CASA of Rockland Co .....	2,048
38	CASA of Ulster .....	3,750
39	CASA of Westchester Mental Health .....	5,629
40	Chautauqua County Legal services .....	24,477
41	Chemung County Legal Services (LAWNY) .....	44,417
42	Community Advocacy Group .....	8,222
43	Erie County Volunteer Lawyers Project .....	24,119
44	Farmworkers Legal Services .....	49,751
45	FOCUS .....	39,689
46	Empire Justice Center .....	264,939
47	Hiscock Legal Aid Society .....	33,194
48	Housing Conservation Coordinators .....	7,522
49	Lawyers Alliance for New York .....	27,144
50	Legal Aid Bureau of Buffalo .....	30,129
51	Legal Aid of Rockland County .....	29,281
52	Legal Aid Society of Rochester .....	33,154
53	Legal Aid Society NYC .....	1,091,251
54	Legal Aid Society of Northeastern NY .....	216,826
55	Legal Services for the Elderly Disabled and	
56	Disadvantaged .....	7,507
57	Legal Services of Central New York .....	256,561
58	Legal Services of Hudson Valley .....	184,447
59	Legal Services of New York City .....	1,157,381
60	Medicare Rights Center .....	10,530
61	Monroe County Legal Assistance Center (LAWNY) .....	37,930
62	Nassau Suffolk Law Services .....	198,883

## DEPARTMENT OF STATE

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2008-09

1	Neighborhood Legal Services (Orleans, Gene-	
2	see, Wyoming) .....	18,069
3	Neighborhood Legal Services (Erie) .....	159,043
4	Neighborhood Legal Services (Niagara) .....	30,328
5	New York Legal Assistance Group (NYLAG) .....	12,060
6	Public Utility Law Project .....	34,666
7	Puerto Rican Legal Defense and Education Fund .....	15,084
8	Research Found. CUNY-Brookdale .....	11,258
9	Southern Tier Legal Services (LAWNY) .....	49,114
10	Urban Justice Center .....	18,766
11	Volunteer Legal Services of (NYC) .....	43,701
12	Volunteer Legal Services of Monroe .....	24,119
13		
14	For payment to not-for-profit tax exempt entities for the purpose of	
15	delivering domestic violence legal services in accordance with the	
16	following sub-schedule ... 359,000 .....	(re. \$60,000)
17		
18	sub-schedule	
19		
20	DV Law Project of Rockland Co. ....	26,109
21	Greater Upstate Law Project, Inc. ....	32,638
22	Legal Aid Society's Domestic Violence Services ....	52,218
23	Legal Aid Society of Mid-New York .....	26,109
24	Legal Services for NYC Brooklyn .....	26,109
25	Legal Services for NYC Queens .....	26,109
26	Metropolitan NY Council on Jewish Poverty .....	32,636
27	My Sister's Place .....	26,109
28	Nassau Coalition Against DV .....	26,109
29	Neighborhood Legal Services Erie Co. ....	26,109
30	Sanctuary for Families Bronx Co. ....	32,636
31	Vol. Legal Services Project Monroe Co. ....	26,109
32		
33	By chapter 55, section 1, of the laws of 2005:	
34	For payment to not-for-profit tax exempt entities for the purpose of	
35	delivering civil legal services to the poor in accordance with the	
36	following sub-schedule ... 4,241,911 .....	(re. \$20,000)
37		
38	sub-schedule	
39		
40	Brooklyn Bar Association .....	27,360
41	CASA of Albany Co Mediation .....	2,048
42	CASA of Erie Co .....	3,757
43	CASA of Orange Co Mediation .....	3,757
44	CASA of Rockland Co .....	2,048
45	CASA of Ulster .....	3,750
46	CASA of Westchester Mental Health .....	5,629
47	Chautauqua County Legal services .....	24,477
48	Chemung County Legal Services (LAWNY) .....	44,417
49	Community Advocacy Group .....	8,222
50	Erie County Volunteer Lawyers Project .....	24,119
51	Farmworkers Legal Services .....	49,751
52	FOCUS .....	39,689
53	Greater Upstate Law Project .....	264,939
54	Hiscock Legal Aid Society .....	33,194
55	Housing Conservation Coordinators .....	7,522
56	Lawyers Alliance for New York .....	27,144
57	Legal Aid Bureau of Buffalo .....	30,129
58	Legal Aid of Rockland County .....	29,281
59	Legal Aid Rochester .....	33,154
60	Legal Aid Society NYC .....	1,091,251
61	Legal Aid Society of Northeastern NY .....	216,826

## DEPARTMENT OF STATE

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2008-09

1	Legal Services for the Elderly Disabled and	
2	Disadvantaged .....	7,507
3	Legal Services of Central New York .....	256,561
4	Legal Services of Hudson Valley .....	184,447
5	Legal Services of New York City .....	1,157,381
6	Medicare Rights Center .....	10,530
7	Monroe County Legal Assistance Center (LAWNY) .....	37,930
8	Nassau Suffolk Law Services .....	198,883
9	Neighborhood Legal Services (Orleans, Gene-	
10	see, Wyoming) .....	18,069
11	Neighborhood Legal Services (Erie) .....	159,043
12	Neighborhood Legal Services (Niagara) .....	30,328
13	New York Legal Assistance Group (NYLAG) .....	12,060
14	Public Utility Law Project .....	34,666
15	Puerto Rican Legal Defense and Education Fund .....	15,084
16	Research Found. CUNY-Brookdale .....	11,258
17	Southern Tier Legal Services (LAWNY) .....	49,114
18	Urban Justice Center .....	18,766
19	Volunteer Legal Services of (NYC) .....	43,701
20	Volunteer Legal Services of Monroe .....	24,119
21		
22	By chapter 50, section 1, of the laws of 2004:	
23	For aid to municipalities for the projects associated with the quality	
24	communities program pursuant to a plan approved by the secretary of	
25	state ... 1,000,000 .....	(re. \$570,000)
26		
27	By chapter 50, section 1, of the laws of 2003, as amended by chapter 55,	
28	section 1, of the laws of 2004:	
29	For payment to not-for-profit tax exempt entities for the purpose of	
30	delivering civil legal services to the poor in accordance with the	
31	following sub-schedule ... 2,868,644 .....	(re. \$10,000)
32		
33	sub-schedule	
34		
35	Legal Services of Central New York ..	25,642
36	Chautauqua County Legal Services ....	17,145
37	Chemung County Legal Services .....	31,103
38	Erie County Bar Association-	
39	Volunteer Law Project .....	16,894
40	Farmworkers Legal Services .....	34,837
41	Greater Upstate Law Project .....	185,468
42	Hiscock Legal Aid Society .....	23,247
43	Housing Conservation Coordinators ....	5,277
44	Lawyers Alliance for New York .....	19,012
45	Legal Aid Society of Mid-New York ...	84,121
46	Legal Aid Society of North-	
47	eastern New York .....	93,622
48	Legal Assistance Bureau of Buffalo ..	21,101
49	Legal Aid Society of NYC .....	763,887
50	Legal Services (NYC) .....	810,178
51	Legal Services of Central New York ..	86,684
52	Legal Aid of Rockland County .....	71,055
53	Legal Aid of Rochester .....	23,219
54	Monroe County Legal Assistance	
55	Corporation .....	26,562
56	Nassau/Suffolk Law Services .....	139,229
57	Neighborhood Legal Services .....	111,341
58	New York Legal Assistance	
59	Group .....	8,453
60	Neighborhood Legal Services .....	21,241
61	Legal Aid Society of North-	
62	eastern New York .....	41,356

## DEPARTMENT OF STATE

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2008-09

1 Neighborhood Legal Services ..... 12,659  
 2 Public Utility Law Project ..... 24,277  
 3 Puerto Rican Legal Defense and  
 4 Education Fund ..... 10,570  
 5 Southern Tier Legal Services ..... 34,391  
 6 Volunteer Legal Services of Monroe .. 16,894  
 7 Volunteers of Legal Services (NYC) .. 30,602  
 8 Westchester/Putnam Legal Services ... 78,577  
 9  
 10 For payment to not-for-profit tax exempt entities for the purpose of  
 11 delivering civil legal services in accordance with the following  
 12 sub-schedule ... 101,356 ..... (re. \$5,000)  
 13  
 14 sub-schedule  
 15  
 16 Research Foundation of CUNY  
 17 for the Brookdale Center ..... 7,906  
 18 Brooklyn Bar Association ..... 19,178  
 19 CASA of Albany County Dispute  
 20 Mediation Project ..... 1,459  
 21 CASA of Erie County ..... 2,655  
 22 CASA of Orange County Dispute  
 23 Mediation Project ..... 2,655  
 24 CASA of Rockland County ..... 1,459  
 25 CASA of Ulster County ..... 2,650  
 26 CASA of Westchester County  
 27 Mental Health Association ..... 3,966  
 28 Community Advocacy Center ..... 5,781  
 29 FOCUS ..... 27,808  
 30 Urban Justice Center ..... 13,162  
 31 Legal Services of the Elderly,  
 32 Disabled and Disadvantaged  
 33 of Western NY ..... 5,280  
 34 Medicare Rights Center ..... 7,397  
 35  
 36 By chapter 50, section 1, of the laws of 2003, as amended by chapter 50,  
 37 section 1, of the laws of 2004:  
 38 For aid to municipalities for the purposes of downtown revitalization  
 39 pursuant to a plan approved by the secretary of state and the direc-  
 40 tor of the budget, shall be distributed according to the following  
 41 sub-schedule: \$200,000 for Albany, \$95,000 for Binghamton, \$150,000  
 42 for Hempstead, \$150,000 for East New York, \$85,000 for Jamestown,  
 43 \$75,000 for Lockport, \$135,000 for Mt. Vernon, \$150,000 for Platts-  
 44 burgh, \$75,000 for Rome, \$20,000 for Rouses Point, \$60,000 for Scho-  
 45 dack, and \$75,000 for Watertown ... 1,270,000 ..... (re. \$450,000)  
 46  
 47 By chapter 50, section 1, of the laws of 1999:  
 48 For aid to municipalities to enter into collaborative and cooperative  
 49 agreements to accomplish effective planning for long term community  
 50 and regional vitality through smart growth initiatives, to be allo-  
 51 cated by the department of state pursuant to a plan approved by the  
 52 secretary of state ... 500,000 ..... (re. \$10,000)  
 53 For aid to two or more counties and municipalities within such coun-  
 54 ties in the lower Hudson Valley to enter into smart growth compacts  
 55 ... 150,000 ..... (re. \$60,000)  
 56 For aid to two or more municipalities on Long Island and in Western  
 57 New York to develop and adopt, through a community collaborative  
 58 process, smart growth plans that promote economically sustainable  
 59 and environmentally protective land use ... 150,000 .. (re. \$10,000)  
 60

## DEPARTMENT OF STATE

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2008-09

1 By chapter 50, section 1, of the laws of 1999, as amended by chapter  
2 295, part A, section 1, of the laws of 2001:  
3 For aid to local governments and/or school districts to enter into  
4 agreements for shared services or collaborative projects pursuant to  
5 a plan approved by the department of state and the director of the  
6 budget ... 350,000 ..... (re. \$11,000)  
7  
8 Special Revenue Funds - Federal / Aid to Localities  
9 Federal Health and Human Services Fund - 265  
10  
11 By chapter 55, section 1, of the laws of 2007:  
12 For allocations from the community services block grant to community  
13 action agencies and other eligible entities, including suballocation  
14 to other state departments and agencies.  
15 For the grant period October 1, 2007 to September 30, 2008 .....  
16 200,000 ..... (re. \$200,000)  
17  
18 By chapter 55, section 1, of the laws of 2006:  
19 For allocations from the community services block grant to community  
20 action agencies and other eligible entities, including suballocation  
21 to other state departments and agencies.  
22 For the grant period October 1, 2006 to September 30, 2007 .....  
23 200,000 ..... (re. \$200,000)  
24  
25 By chapter 55, section 1, of the laws of 2005:  
26 For allocations from the community services block grant to community  
27 action agencies and other eligible entities, including suballocation  
28 to other state departments and agencies.  
29 For the grant period October 1, 2005 to September 30, 2006 .....  
30 200,000 ..... (re. \$200,000)  
31  
32 Special Revenue Funds - Federal / State Operations  
33 Federal Block Grant Fund - 269  
34  
35 By chapter 55, section 1, of the laws of 2007:  
36 For services and expenses of administering community services block  
37 grants to community action agencies, including suballocation to  
38 other state departments and agencies.  
39 For the grant period October 1, 2007 to September 30, 2008:  
40 Personal service ... 1,795,000 ..... (re. \$1,795,000)  
41 Nonpersonal service ... 636,000 ..... (re. \$636,000)  
42 Fringe benefits ... 778,000 ..... (re. \$778,000)  
43 Indirect costs ... 20,000 ..... (re. \$20,000)  
44  
45 By chapter 55, section 1, of the laws of 2006:  
46 For services and expenses of administering community services block  
47 grants to community action agencies, including suballocation to  
48 other state departments and agencies.  
49 For the grant period October 1, 2006 to September 30, 2007: ... ..  
50 3,229,000 ..... (re. \$2,800,000)  
51  
52 By chapter 55, section 1, of the laws of 2005:  
53 For services and expenses of administering community services block  
54 grants to community action agencies, including suballocation to  
55 other state departments and agencies.  
56 For the grant period October 1, 2005 to September 30, 2006: ... ..  
57 3,243,000 ..... (re. \$1,200,000)  
58  
59 By chapter 50, section 1, of the laws of 2004:  
60 For services and expenses of administering community services block  
61 grants to community action agencies, including suballocation to  
62 other state departments and agencies.

## DEPARTMENT OF STATE

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2008-09

1 For the grant period October 1, 2004 to September 30, 2005: ... ..  
2 3,095,000 ..... (re. \$970,000)  
3  
4 By chapter 50, section 1, of the laws of 2003:  
5 For services and expenses of administering community services block  
6 grants to community action agencies, including suballocation to  
7 other state departments and agencies.  
8 For the grant period October 1, 2003 to September 30, 2004: ... ..  
9 3,095,000 ..... (re. \$829,000)  
10  
11 Special Revenue Funds - Federal / Aid to Localities  
12 Federal Block Grant Fund - 269  
13  
14 By chapter 55, section 1, of the laws of 2007:  
15 For allocations from the community services block grant to community  
16 action agencies and other eligible entities, including suballocation  
17 to other state departments and agencies.  
18 For the grant period October 1, 2007 to September 30, 2008 .....  
19 59,000,000 ..... (re. \$52,000,000)  
20  
21 By chapter 55, section 1, of the laws of 2006:  
22 For allocations from the community services block grant to community  
23 action agencies and other eligible entities, including suballocation  
24 to other state departments and agencies.  
25 For the grant period October 1, 2006 to September 30, 2007 .....  
26 59,000,000 ..... (re. \$7,600,000)  
27  
28 By chapter 55, section 1, of the laws of 2005:  
29 For allocations from the community services block grant to community  
30 action agencies and other eligible entities, including suballocation  
31 to other state departments and agencies.  
32 For the grant period October 1, 2005 to September 30, 2006 .....  
33 59,000,000 ..... (re. \$6,700,000)  
34  
35 By chapter 50, section 1, of the laws of 2004:  
36 For allocations from the community services block grant to community  
37 action agencies and other eligible entities, including suballocation  
38 to other state departments and agencies.  
39 For the grant period October 1, 2004 to September 30, 2005 .....  
40 59,000,000 ..... (re. \$5,850,000)  
41  
42 By chapter 50, section 1, of the laws of 2003:  
43 For allocations from the community services block grant to community  
44 action agencies and other eligible entities, including suballocation  
45 to other state departments and agencies.  
46 For the grant period October 1, 2003 to September 30, 2004 .....  
47 59,000,000 ..... (re. \$5,529,000)  
48  
49 Special Revenue Funds - Federal / State Operations  
50 Federal Operating Grants Fund - 290  
51 Appalachian Technical Assistance Account  
52  
53 By chapter 55, section 1, of the laws of 2007:  
54 For services and expenses of administering the appalachian regional  
55 grants program.  
56 For the grant period October 1, 2007 to September 30, 2008:  
57 Personal service ... 118,000 ..... (re. \$118,000)  
58 Nonpersonal service ... 68,000 ..... (re. \$68,000)  
59 Fringe benefits ... 52,000 ..... (re. \$52,000)  
60 Indirect costs ... 2,000 ..... (re. \$2,000)  
61

DEPARTMENT OF STATE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2008-09

1 By chapter 55, section 1, of the laws of 2006:  
2 For services and expenses of administering the appalachian regional  
3 grants program.  
4 For the grant period October 1, 2006 to September 30, 2007: ... ..  
5 240,000 ..... (re. \$180,000)  
6

7 By chapter 55, section 1, of the laws of 2005:  
8 For services and expenses of administering the appalachian regional  
9 grants program.  
10 For the grant period October 1, 2005 to September 30, 2006: ... ..  
11 240,000 ..... (re. \$112,000)  
12

13 By chapter 50, section 1, of the laws of 2004:  
14 For services and expenses of administering the appalachian regional  
15 grants program.  
16 For the grant period October 1, 2004 to September 30, 2005: ... ..  
17 225,000 ..... (re. \$86,000)  
18

19 By chapter 50, section 1, of the laws of 2003:  
20 For services and expenses of administering the appalachian regional  
21 grants program.  
22 For the grant period October 1, 2003 to September 30, 2004: ... ..  
23 225,000 ..... (re. \$101,000)  
24

25 Special Revenue Funds - Federal / State Operations  
26 Federal Operating Grants Fund - 290  
27 Coastal Zone Management Program Account  
28

29 By chapter 55, section 1, of the laws of 2007:  
30 For services and expenses of the coastal resources and waterfront  
31 revitalization program, including suballocation to other state  
32 departments and agencies.  
33 For the grant period July 1, 2007 to June 30, 2008:  
34 Personal service ... 2,291,000 ..... (re. \$2,291,000)  
35 Nonpersonal service ... 574,000 ..... (re. \$574,000)  
36 Fringe benefits ... 993,000 ..... (re. \$993,000)  
37 Indirect costs ... 25,000 ..... (re. \$25,000)  
38

39 By chapter 55, section 1, of the laws of 2006:  
40 For services and expenses of the coastal resources and waterfront  
41 revitalization program, including suballocation to other state  
42 departments and agencies.  
43 For the grant period July 1, 2006 to June 30, 2007: ... ..  
44 3,883,000 ..... (re. \$1,850,000)  
45

46 By chapter 55, section 1, of the laws of 2005:  
47 For services and expenses of the coastal resources and waterfront  
48 revitalization program, including suballocation to other state  
49 departments and agencies.  
50 For the grant period July 1, 2005 to June 30, 2006: ... ..  
51 3,903,000 ..... (re. \$1,820,000)  
52

53 By chapter 50, section 1, of the laws of 2004:  
54 For services and expenses of the coastal resources and waterfront  
55 revitalization program, including suballocation to other state  
56 departments and agencies.  
57 For the grant period July 1, 2004 to June 30, 2005: ... ..  
58 3,610,000 ..... (re. \$312,000)  
59

DEPARTMENT OF STATE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2008-09

1 By chapter 50, section 1, of the laws of 2003:  
2 For services and expenses of the coastal resources and waterfront  
3 revitalization program, including suballocation to other state  
4 departments and agencies.  
5 For the grant period July 1, 2003 to June 30, 2004: ... ..  
6 3,610,000 ..... (re. \$740,000)  
7  
8 By chapter 50, section 1, of the laws of 2002:  
9 For services and expenses of the coastal resources and waterfront  
10 revitalization program, including suballocation to other state  
11 departments and agencies.  
12 For the grant period July 1, 2002 to June 30, 2003: ... ..  
13 3,610,000 ..... (re. \$211,000)  
14  
15 Special Revenue Funds - Federal / Aid to Localities  
16 Federal Operating Grants Fund - 290  
17 Coastal Zone Management Program Account  
18  
19 By chapter 55, section 1, of the laws of 2007:  
20 For the grant period October 1, 2007 to September 30, 2008 .....  
21 2,200,000 ..... (re. \$2,200,000)  
22  
23 By chapter 55, section 1, of the laws of 2005:  
24 For allocations from the great lakes initiative to localities adjacent  
25 to the great lakes and other eligible entities, including suballo-  
26 cation to other state departments and agencies.  
27 For the grant period July 1, 2004 to June 30, 2005 .....  
28 4,500,000 ..... (re. \$4,500,000)  
29  
30 By chapter 50, section 1, of the laws of 2002:  
31 For allocations from the great lakes initiative to localities adjacent  
32 to the great lakes and other eligible entities.  
33 For the grant period July 1, 2002 to June 30, 2003 .....  
34 4,500,000 ..... (re. \$820,000)  
35  
36 Special Revenue Funds - Federal / State Operations  
37 Federal Operating Grants Fund - 290  
38 Code Enforcement Program Account  
39  
40 By chapter 55, section 1, of the laws of 2007:  
41 For the grant period October 1, 2007 to September 30, 2008 .....  
42 600,000 ..... (re. \$600,000)  
43  
44 By chapter 55, section 1, of the laws of 2006:  
45 For the grant period October 1, 2006 to September 30, 2007 .....  
46 600,000 ..... (re. \$600,000)  
47  
48 By chapter 55, section 1, of the laws of 2005:  
49 For the grant period October 1, 2005 to September 30, 2006 .....  
50 600,000 ..... (re. \$600,000)  
51  
52 By chapter 50, section 1, of the laws of 2004:  
53 For the grant period October 1, 2004 to September 30, 2005 .....  
54 600,000 ..... (re. \$515,000)  
55  
56 Special Revenue Funds - Federal / State Operations  
57 Federal Operating Grants Fund - 290  
58 Fire Prevention and Control Account  
59



## DEPARTMENT OF STATE

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2008-09

1 By chapter 55, section 1, of the laws of 2007:  
2 For services and expenses of the office of fire prevention and  
3 control, including suballocation to other state departments and  
4 agencies.  
5 For the grant period October 1, 2007 to September 30, 2008 .....  
6 3,300,000 ..... (re. \$3,300,000)  
7

8 By chapter 55, section 1, of the laws of 2006:  
9 For services and expenses of the office of fire prevention and  
10 control, including suballocation to other state departments and  
11 agencies.  
12 For the grant period October 1, 2006 to September 30, 2007 .....  
13 3,300,000 ..... (re. \$3,300,000)  
14

15 By chapter 55, section 1, of the laws of 2005:  
16 For services and expenses of the office of fire prevention and  
17 control, including suballocation to other state departments and  
18 agencies.  
19 For the grant period October 1, 2005 to September 30, 2006 .....  
20 3,300,000 ..... (re. \$3,300,000)  
21

22 By chapter 50, section 1, of the laws of 2004:  
23 For services and expenses of the office of fire prevention and  
24 control, including suballocation to other state departments and  
25 agencies.  
26 For the grant period October 1, 2004 to September 30, 2005 .....  
27 3,300,000 ..... (re. \$3,300,000)  
28

29 By chapter 50, section 1, of the laws of 2001:  
30 For services and expenses of the office of fire prevention and  
31 control.  
32 For the grant period October 1, 2000 to September 30, 2001 .....  
33 100,000 ..... (re. \$100,000)  
34 For the grant period October 1, 2001 to September 30, 2002 .....  
35 200,000 ..... (re. \$167,000)  
36

37 By chapter 50, section 1, of the laws of 2000:  
38 For services and expenses of the office of fire prevention and  
39 control.  
40 For the grant period October 1, 1999 to September 30, 2000 .....  
41 100,000 ..... (re. \$30,000)  
42 For the grant period October 1, 2000 to September 30, 2001 .....  
43 200,000 ..... (re. \$80,000)  
44

45 Special Revenue Funds - Federal / State Operations  
46 Federal Operating Grants Fund - 290  
47 Local Government Federal Programs Account  
48

49 By chapter 55, section 1, of the laws of 2007:  
50 For services and expenses of the local government federal programs.  
51 For the grant period October 1, 2007 to September 30, 2008 .....  
52 150,000 ..... (re. \$150,000)  
53

54 By chapter 55, section 1, of the laws of 2006:  
55 For services and expenses of the local government federal programs.  
56 For the grant period October 1, 2006 to September 30, 2007 .....  
57 150,000 ..... (re. \$150,000)  
58

59 By chapter 55, section 1, of the laws of 2005:  
60 For services and expenses of the local government federal programs.  
61 For the grant period October 1, 2005 to September 30, 2006 .....  
62 150,000 ..... (re. \$150,000)

## DEPARTMENT OF STATE

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2008-09

1 By chapter 50, section 1, of the laws of 2004, as amended by chapter 55,  
2 section 1, of the laws of 2005:  
3 For services and expenses of the local government federal programs.  
4 For the grant period October 1, 2004 to September 30, 2005 .....  
5 150,000 ..... (re. \$79,000)  
6

7 By chapter 50, section 1, of the laws of 2003, as amended by chapter 55,  
8 section 1, of the laws of 2005:  
9 For services and expenses of the local government federal programs.  
10 For the grant period October 1, 2003 to September 30, 2004 .....  
11 150,000 ..... (re. \$150,000)  
12

13 By chapter 50, section 1, of the laws of 2002, as amended by chapter 55,  
14 section 1, of the laws of 2005:  
15 For services and expenses of the local government federal programs.  
16 For the grant period October 1, 2002 to September 30, 2003 .....  
17 150,000 ..... (re. \$26,000)  
18

19 Special Revenue Funds - Other / Aid to Localities  
20 Combined Gifts, Grants and Bequests Fund - 020  
21 Emergency Services Revolving Loan Account  
22

23 By chapter 55, section 1, of the laws of 2007:  
24 For services and expenses, including prior year liabilities, of the  
25 emergency services revolving loan account pursuant to section 97-pp  
26 of the state finance law. Up to 5 percent of this appropriation may  
27 be transferred to state operations for administration of the loan  
28 fund ... 4,100,000 ..... (re. \$4,015,000)  
29

30 By chapter 55, section 1, of the laws of 2006:  
31 For services and expenses, including prior year liabilities, of the  
32 emergency services revolving loan account pursuant to section 97-pp  
33 of the state finance law. Up to 5 percent of this appropriation may  
34 be transferred to state operations for administration of the loan  
35 fund ... 4,100,000 ..... (re. \$791,000)  
36

37 By chapter 55, section 1, of the laws of 2005:  
38 For services and expenses, including prior year liabilities, of the  
39 emergency services revolving loan account pursuant to section 97-pp  
40 of the state finance law. Up to 5 percent of this appropriation may  
41 be transferred to state operations for administration of the loan  
42 fund ... 4,100,000 ..... (re. \$13,000)  
43

44 By chapter 50, section 1, of the laws of 2004:  
45 For services and expenses, including prior year liabilities, of the  
46 emergency services revolving loan account pursuant to section 97-pp  
47 of the state finance law. Up to 5 percent of this appropriation may  
48 be transferred to state operations for administration of the loan  
49 fund ... 4,100,000 ..... (re. \$9,000)  
50

51 By chapter 50, section 1, of the laws of 2003:  
52 For services and expenses, including prior year liabilities, of the  
53 emergency services revolving loan account pursuant to section 97-pp  
54 of the state finance law. Up to 5 percent of this appropriation may  
55 be transferred to state operations for administration of the loan  
56 fund ... 4,100,000 ..... (re. \$15,000)  
57

58 By chapter 50, section 1, of the laws of 2002:  
59 For services and expenses, including prior year liabilities, of the  
60 emergency services revolving loan account pursuant to section 97-pp

DEPARTMENT OF STATE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2008-09

1 of the state finance law. Up to 5 percent of this appropriation may  
2 be transferred to state operations for administration of the loan  
3 fund ... 4,100,000 ..... (re. \$5,000)  
4  
5 Special Revenue Funds - Other / State Operations  
6 Miscellaneous Special Revenue Fund - 339  
7 Code Enforcement Account  
8  
9 By chapter 50, section 1, of the laws of 1999:  
10 Maintenance undistributed  
11 For services and expenses related to building, fire safety and energy  
12 codes issues ... 1,440,600 ..... (re. \$129,000)  
13  
14 Special Revenue Funds - Other / Aid to Localities  
15 Miscellaneous Special Revenue Fund - 339  
16 Local Wireless Public Safety Answering Point Account  
17  
18 By chapter 55, section 1, of the laws of 2007:  
19 For expenses of local wireless public safety answering points associ-  
20 ated with eligible wireless 911 service costs .....  
21 5,000,000 ..... (re. \$5,000,000)  
22 For expenses of local wireless public safety answering points associ-  
23 ated with eligible wireless 911 service costs, including but not  
24 limited to financing and acquisition costs .....  
25 5,000,000 ..... (re. \$5,000,000)  
26  
27 By chapter 55, section 1, of the laws of 2006:  
28 For expenses of local wireless public safety answering points associ-  
29 ated with eligible wireless 911 service costs .....  
30 5,000,000 ..... (re. \$5,000,000)  
31 For expenses of local wireless public safety answering points associ-  
32 ated with eligible wireless 911 service costs, including but not  
33 limited to financing and acquisition costs .....  
34 5,000,000 ..... (re. \$5,000,000)  
35  
36 By chapter 55, section 1, of the laws of 2005:  
37 For expenses of local wireless public safety answering points associ-  
38 ated with eligible wireless 911 service costs .....  
39 5,000,000 ..... (re. \$4,000,000)  
40 For expenses of local wireless public safety answering points associ-  
41 ated with eligible wireless 911 service costs, including but not  
42 limited to financing and acquisition costs .....  
43 5,000,000 ..... (re. \$3,000,000)  
44  
45 By chapter 50, section 1, of the laws of 2004:  
46 For expenses of local wireless public safety answering points associ-  
47 ated with eligible wireless 911 service costs .....  
48 5,000,000 ..... (re. \$25,000)  
49 For expenses of local wireless public safety answering points associ-  
50 ated with eligible wireless 911 service costs, including but not  
51 limited to financing and acquisition costs .....  
52 5,000,000 ..... (re. \$25,000)  
53  
54 By chapter 50, section 1, of the laws of 2003:  
55 For expenses of local wireless public safety answering points associ-  
56 ated with eligible wireless 911 service costs .....  
57 5,000,000 ..... (re. \$10,000)  
58 For expenses of local wireless public safety answering points associ-  
59 ated with eligible wireless 911 service costs, including but not  
60 limited to financing and acquisition costs .....  
61 5,000,000 ..... (re. \$10,000)  
62

## DEPARTMENT OF STATE

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2008-09

1 NORTHWAY TRAVEL SAFETY PROGRAM  
2  
3 General Fund / State Operations  
4 State Purposes Account - 003  
5  
6 By chapter 55, section 1, of the laws of 2007:  
7 For services and expenses of administering the Northway Travel Safety  
8 Program for activities including, but not limited to, procedures and  
9 actions to remediate the absence of cellular telephone coverage on  
10 I-87 North, and activities to erect cell towers in unserved areas of  
11 I-87 North on public right of ways ... 1,000,000 .. (re. \$1,000,000)  
12  
13 Total reappropriations for state operations and aid to  
14 localities ..... 161,430,400  
15 =====  
16  
17

DEPARTMENT OF STATE

CAPITAL PROJECTS - REAPPROPRIATIONS 2008-09

1 LOCAL GOVERNMENT AND COMMUNITY SERVICES PROGRAM (CCP)  
2  
3 Capital Projects Fund  
4  
5 Local Expedited Deployment Funding Purpose  
6  
7 By chapter 50, section 1, of the laws of 2003, as amended by chapter  
8 684, section 3, of the laws of 2003:  
9 For expenses of local wireless public safety answering points associ-  
10 ated with expedited deployment funding for eligible wireless 911  
11 service costs (190103E9) ... 100,000,000 ..... (re. \$38,177,000)  
12  
13 OFFICE OF FIRE PREVENTION AND CONTROL (CCP)  
14  
15 Capital Projects Fund  
16  
17 New Facilities Purpose  
18  
19 By chapter 55, section 1, of the laws of 2006:  
20 For payment of the cost of construction of a live fire training simu-  
21 lator building and an arson investigation simulation building for  
22 the purpose of state fire academy training (19FA0607) .....  
23 1,000,000 ..... (re. \$758,000)  
24  
25 By chapter 55, section 1, of the laws of 2005:  
26 For payment of the cost of construction of a live fire training simu-  
27 lator building and an arson investigation simulation building for  
28 the purpose of state fire academy training (19FA0507) .....  
29 1,600,000 ..... (re. \$369,000)  
30  
31

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
2		
3		
4		
5	General Fund - State and Local .....	0
6	Special Revenue Funds - Federal ....	0
7	Special Revenue Funds - Other .....	0
8	Internal Services Funds .....	0
9		-----
10	All Funds .....	0
11		=====
12		=====

13 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

Fund Type	State Operations	Aid to Localities	Capital Projects	Total
17	-----	-----	-----	-----
18	GF-St/Local	313,720,000	0	313,720,000
19	SR-Federal	2,582,000	0	2,582,000
20	SR-Other	86,837,000	0	86,837,000
21	Internal Srv	46,202,000	0	46,202,000
22		-----	-----	-----
23	All Funds	449,341,000	0	449,341,000
24		=====	=====	=====

25

26 SCHEDULE

27

28 AUDIT, COLLECTION, AND ENFORCEMENT PROGRAM ..... 126,447,000

29 -----

30

31 General Fund / State Operations

32 State Purposes Account - 003

33

34 PERSONAL SERVICE

35

36 Personal service--regular ..... 110,545,000

37 Temporary service ..... 1,020,000

38 Holiday/overtime compensation ..... 1,000,000

39 -----

40 Amount available for personal service .... 112,565,000

41 -----

42

43 NONPERSONAL SERVICE

44

45 Supplies and materials ..... 588,000

46 Travel ..... 5,175,000

47 Contractual services ..... 1,409,000

48 Equipment ..... 128,000

49 -----

50 Amount available for nonpersonal service . 7,300,000

51 -----

52 Program account subtotal ..... 119,865,000

53 -----

54

55 Special Revenue Funds - Other / State Operations

56 Miscellaneous Special Revenue Fund - 339

57 Tax Revenue Arrearage Account

58

59 For services and expenses related to the

60 administration and collection of outstand-

61 ing tax liabilities through the use of

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1	contractual services, a portion of which		
2	may be used to reimburse contractors on a		
3	net basis.		
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## DEPARTMENT OF TAXATION AND FINANCE

## STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1	General Fund / State Operations	
2	State Purposes Account - 003	
3		
4	PERSONAL SERVICE	
5		
6	Personal service--regular .....	1,571,000
7		-----
8		
9	NONPERSONAL SERVICE	
10		
11	Supplies and materials .....	5,000
12	Travel .....	96,000
13	Contractual services .....	6,000
14	Equipment .....	1,000
15		-----
16	Amount available for nonpersonal service .	108,000
17		-----
18		
19	MANAGEMENT, ADMINISTRATION, AND COUNSEL PROGRAM .....	16,628,000
20		-----
21		
22	General Fund / State Operations	
23	State Purposes Account - 003	
24		
25	PERSONAL SERVICE	
26		
27	Personal service--regular .....	14,410,000
28	Temporary service .....	159,000
29	Holiday/overtime compensation .....	10,000
30		-----
31	Amount available for personal service ....	14,579,000
32		-----
33		
34	NONPERSONAL SERVICE	
35		
36	Supplies and materials .....	137,000
37	Travel .....	156,000
38	Contractual services .....	1,383,000
39	Equipment .....	373,000
40		-----
41	Amount available for nonpersonal service .	2,049,000
42		-----
43		
44	REVENUE PROCESSING AND RECONCILIATION PROGRAM .....	169,116,000
45		-----
46		
47	General Fund / State Operations	
48	State Purposes Account - 003	
49		
50	PERSONAL SERVICE	
51		
52	Personal service--regular .....	34,424,000
53	Temporary service .....	5,766,000
54	Holiday/overtime compensation .....	500,000
55		-----
56	Amount available for personal service ....	40,690,000
57		-----
58		
59	NONPERSONAL SERVICE	
60		
61	Supplies and materials .....	1,103,000
62	Travel .....	140,000



DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1	Contractual services .....	1,094,000	
2	Equipment .....	234,000	
3		-----	
4	Amount available for nonpersonal service .	2,571,000	
5		-----	
6	Program account subtotal .....	43,261,000	
7		-----	
8			
9	Special Revenue Funds - Other / State Operations		
10	Miscellaneous Special Revenue Fund - 339		
11	New York City Assessment Account		
12			
13	For services and expenses related to the		
14	administration, collection, and distrib-		
15	ution of the New York city personal income		
16	taxes.		
17			
18			
19			
20	Personal service--regular .....	35,566,000	
21	Temporary service .....	1,315,000	
22		-----	
23	Amount available for personal service ....	36,881,000	
24		-----	
25			
26			
27			
28	Supplies and materials .....	2,553,000	
29	Travel .....	2,000,000	
30	Contractual services .....	18,000,000	
31	Equipment .....	2,000,000	
32	Fringe benefits .....	16,799,000	
33	Indirect costs .....	1,420,000	
34		-----	
35	Amount available for nonpersonal service .	42,772,000	
36		-----	
37	Program account subtotal .....	79,653,000	
38		-----	
39			
40	Internal Service Funds / State Operations		
41	Miscellaneous Internal Service Fund - 334		
42	Banking Services Account		
43			
44	For services and expenses in connection with		
45	the purchase of banking services.		
46			
47			
48			
49	Contractual services .....	46,202,000	
50		-----	
51	Program account subtotal .....	46,202,000	
52		-----	
53			
54	TAX POLICY, REVENUE ACCOUNT, AND TAXPAYER GUIDANCE PROGRAM		12,057,000
55			-----
56			
57	General Fund / State Operations		
58	State Purposes Account - 003		
59			
60			
61			
62	Personal service--regular .....	10,224,000	

## DEPARTMENT OF TAXATION AND FINANCE

## STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1	Temporary service .....	38,000	
2	Holiday/overtime compensation .....	65,000	
3			-----
4	Amount available for personal service ....	10,327,000	
5			-----
6			
7			NONPERSONAL SERVICE
8			
9	Supplies and materials .....	62,000	
10	Travel .....	28,000	
11	Contractual services .....	1,622,000	
12	Equipment .....	18,000	
13			-----
14	Amount available for nonpersonal service .	1,730,000	
15			-----
16			
17	TECHNOLOGY AND INFORMATION SERVICES PROGRAM .....		81,420,000
18			-----
19			
20	General Fund / State Operations		
21	State Purposes Account - 003		
22			
23			PERSONAL SERVICE
24			
25	Personal service--regular .....	33,050,000	
26	Temporary service .....	300,000	
27	Holiday/overtime compensation .....	500,000	
28			-----
29	Amount available for personal service ....	33,850,000	
30			-----
31			
32			NONPERSONAL SERVICE
33			
34	Supplies and materials .....	150,000	
35	Travel .....	300,000	
36	Contractual services .....	43,884,000	
37	Equipment .....	3,236,000	
38			-----
39	Amount available for nonpersonal service .	47,570,000	
40			-----
41			
42	TREASURY MANAGEMENT PROGRAM .....		3,184,000
43			-----
44			
45	Special Revenue Funds - Other / State Operations		
46	Miscellaneous Special Revenue Fund - 339		
47	Investment Services Account		
48			
49	For services and expenses relating to the		
50	performance of certain fiduciary responsi-		
51	bilities on behalf of certain agencies,		
52	public benefit corporations and public		
53	authorities.		
54			
55			PERSONAL SERVICE
56			
57	Personal service--regular .....	2,015,000	
58	Temporary service .....	5,000	
59			-----
60	Amount available for personal service ....	2,020,000	
61			-----
62			

## DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1	NONPERSONAL SERVICE	
2		
3	Supplies and materials .....	10,000
4	Travel .....	10,000
5	Contractual services .....	130,000
6	Equipment .....	15,000
7	Fringe benefits .....	921,000
8	Indirect costs .....	78,000
9		-----
10	Amount available for nonpersonal service .	1,164,000
11		-----
12		
13	Total new appropriations for state operations and aid to	
14	localities .....	449,341,000
15		=====
16		
17		

DIVISION OF TAX APPEALS

STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	General Fund - State and Local .....	3,273,000	0
6		-----	-----
7	All Funds .....	3,273,000	0
8		=====	=====

9  
10 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

11					
12		State	Aid to	Capital	
13	Fund Type	Operations	Localities	Projects	Total
14		-----	-----	-----	-----
15	GF-St/Local	3,273,000	0	0	3,273,000
16		-----	-----	-----	-----
17	All Funds	3,273,000	0	0	3,273,000
18		=====	=====	=====	=====

19  
20 SCHEDULE

21  
22 ADMINISTRATION PROGRAM ..... 3,273,000

23  
24  
25 General Fund / State Operations  
26 State Purposes Account - 003

27  
28 PERSONAL SERVICE

29  
30 Personal service--regular ..... 2,796,000  
31 Temporary service ..... 10,000  
32  
33 Amount available for personal service .... 2,806,000  
34 -----

35  
36 NONPERSONAL SERVICE

37  
38 Supplies and materials ..... 35,000  
39 Travel ..... 25,000  
40 Contractual services ..... 327,000  
41 Equipment ..... 80,000  
42 -----  
43 Amount available for nonpersonal service . 467,000  
44 -----

45  
46 Total new appropriations for state operations and aid to  
47 localities ..... 3,273,000  
48 =====

49  
50

THRUWAY AUTHORITY

CAPITAL PROJECTS 2008-09

1		APPROPRIATIONS	REAPPROPRIATIONS
2			
3	Capital Projects Funds .....	2,000,000	9,299,000
4		-----	-----
5	All Funds .....	2,000,000	9,299,000
6		=====	=====

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

10		State	Aid to	Capital	
11	Fund Type	Operations	Localities	Projects	Total
12	-----	-----	-----	-----	-----
13	Cap Proj	0	0	2,000,000	2,000,000
14		-----	-----	-----	-----
15	All Funds	0	0	2,000,000	2,000,000
16		=====	=====	=====	=====

## THRUWAY AUTHORITY

## CAPITAL PROJECTS 2008-09

1 For the comprehensive construction programs, purposes and  
 2 projects as herein specified in accordance with the  
 3 following:  
 4

5	New York State Canal System Development Fund .....	2,000,000
6		-----
7	All Funds .....	2,000,000
8		=====
9		
10	New York State Canal System Development Fund - 075	
11		
12	CANAL DEVELOPMENT PROGRAM (CCP) .....	2,000,000
13		-----
14		
15	Canals and Waterways Purpose	
16		
17	For the maintenance, construction, recon-	
18	struction, development or promotion of	
19	the New York State Canal System in	
20	accordance with the provisions of	
21	section 92-u of the state finance law	
22	including the payment of liabilities	
23	incurred prior to April 1, 2008	
24	(55010816) .....	2,000,000
25		
26		

THRUWAY AUTHORITY

CAPITAL PROJECTS - REAPPROPRIATIONS 2008-09

1 CANAL DEVELOPMENT PROGRAM (CCP)  
2  
3 New York State Canal System Development Fund - 075  
4  
5 Canals and Waterways Purpose  
6  
7 By chapter 55, section 1, of the laws of 2007:  
8 For the maintenance, construction, reconstruction, development or  
9 promotion of the New York State Canal System in accordance with the  
10 provisions of section 92-u of the state finance law including the  
11 payment of liabilities incurred prior to April 1, 2007 (55010716)...  
12 2,000,000 ..... (re. \$2,000,000)  
13  
14 By chapter 55, section 1, of the laws of 2006:  
15 For the maintenance, construction, reconstruction, development or  
16 promotion of the New York State Canal System in accordance with the  
17 provisions of section 92-u of the state finance law including the  
18 payment of liabilities incurred prior to April 1, 2006 (55010616)  
19 ... 4,000,000 ..... (re. \$4,000,000)  
20  
21 By chapter 55, section 1, of the laws of 2005:  
22 For the maintenance, construction, reconstruction, development or  
23 promotion of the New York State Canal System in accordance with the  
24 provisions of section 92-u of the state finance law including the  
25 payment of liabilities incurred prior to April 1, 2005 (55010516)  
26 ... 4,000,000 ..... (re. \$3,299,000)  
27  
28

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	General Fund - State and Local .....	103,016,000	5,495,600
6	Special Revenue Funds - Federal ....	71,075,000	175,724,500
7	Special Revenue Funds - Other .....	3,001,373,000	294,158,900
8	Capital Projects Funds .....	4,497,396,000	14,326,214,000
9	Fiduciary Funds .....	50,000,000	266,910,000
10		-----	-----
11	All Funds .....	7,722,860,000	15,068,503,000
12		=====	=====

13  
14 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

15					
16		State	Aid to	Capital	
17	Fund Type	Operations	Localities	Projects	Total
18		-----	-----	-----	-----
19	GF-St/Local	0	103,016,000	0	103,016,000
20	SR-Federal	17,165,000	53,910,000	0	71,075,000
21	SR-Other	31,868,000	2,879,339,000	90,166,000	3,001,373,000
22	Cap Proj	0	0	4,497,396,000	4,497,396,000
23	Fiduciary	0	0	50,000,000	50,000,000
24		-----	-----	-----	-----
25	All Funds	49,033,000	3,036,265,000	4,637,562,000	7,722,860,000
26		=====	=====	=====	=====

27  
28 SCHEDULE

29  
30 DEDICATED MASS TRANSPORTATION TRUST FUND PROGRAM ..... 622,200,000

31  
32  
33 Special Revenue Funds - Other / Aid to Localities  
34 Dedicated Mass Transportation Trust Fund - 073

35  
36 To the metropolitan transportation authority  
37 for deposit in the metropolitan transpor-  
38 tation authority dedicated tax fund for  
39 the expenses of the New York city transit  
40 authority, the Manhattan and Bronx surface  
41 transit operating authority, and the  
42 Staten Island rapid transit operating  
43 authority, the Long Island rail road  
44 company and the Metro-North commuter rail-  
45 road company which includes the New York  
46 state portion of the Harlem, Hudson, Port  
47 Jervis, Pascack, and the New Haven commu-  
48 ter railroad service regardless of whether  
49 the services are provided directly or  
50 pursuant to joint service agreements.

51 No expenditure shall be made hereunder until  
52 a certificate of approval has been issued  
53 by the director of the budget and a copy  
54 of such certificate filed with the state  
55 comptroller, the chairperson of the senate  
56 finance committee and the chairperson of  
57 the assembly ways and means committee.  
58 Moneys appropriated herein may be made  
59 available at such times and upon such  
60 conditions as may be deemed appropriate by



DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1 the commissioner of transportation and the  
2 director of the budget in accordance with  
3 the following:

4 To the metropolitan transportation authority  
5 for the operating expenses of the New York  
6 city transit authority, the Manhattan and  
7 Bronx surface transit operating authority,  
8 and the Staten Island rapid transit oper-  
9 ating authority ..... 528,900,000

10 To the metropolitan transportation authority  
11 for the operating expenses of the Long  
12 Island rail road company and the Metro-  
13 North commuter railroad company which  
14 include operating expenses for the New  
15 York state portion of Harlem, Hudson, Port  
16 Jervis, Pascack, and New Haven commuter  
17 railroad services regardless of whether  
18 such services are provided directly or  
19 pursuant to joint service agreements ..... 93,300,000  
20 -----

21

22 LOCAL TRANSPORTATION PLANNING STUDIES PROGRAM ..... 23,062,000  
23 -----

24

25 Special Revenue Funds - Federal / Aid to Localities  
26 Federal Operating Grants Fund - 290  
27

28 For continuing comprehensive transportation  
29 planning and coordinated support of trans-  
30 it studies undertaken as part of the  
31 unified work programs of participating  
32 local planning or municipal agencies  
33 pursuant to grant agreements approved by  
34 the federal transit administration or the  
35 federal highway administration.  
36 Federal highway administration local plan-  
37 ning program ..... 16,590,000  
38 Federal transit administration local plan-  
39 ning program ..... 6,472,000  
40 -----

41

42 MASS TRANSPORTATION ASSISTANCE PROGRAM ..... 45,000,000  
43 -----

44

45 General Fund / Aid to Localities  
46 Local Assistance Account - 001  
47

48 For payment to the metropolitan transporta-  
49 tion authority for the costs of the  
50 reduced fare for school children program.  
51 No expenditure shall be made hereunder  
52 until a certificate of approval has been  
53 issued by the director of the budget and a  
54 copy of such certificate filed with the  
55 state comptroller, the chairperson of the  
56 senate finance committee and the chair-  
57 person of the assembly ways and means  
58 committee. Moneys appropriated herein may  
59 be made available at such times as deemed  
60 appropriate by the commissioner of trans-  
61 portation and the director of the budget . 45,000,000  
62 -----

## DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1	MASS TRANSPORTATION OPERATING ASSISTANCE FUND PROGRAM ....	2,042,703,000
2		-----
3		
4	Special Revenue Funds - Other / Aid to Localities	
5	Mass Transportation Operating Assistance Fund - 313	
6	Metropolitan Mass Transportation Operating Assistance	
7	Account	
8		
9	Notwithstanding any inconsistent provision	
10	of law, the following appropriations are	
11	for payment of mass transportation operat-	
12	ing assistance provided that payments from	
13	this appropriation shall be made pursuant	
14	to a financial plan approved by the direc-	
15	tor of the budget. To the metropolitan	
16	transportation authority for the operating	
17	expenses of the New York city transit	
18	authority, the Manhattan and Bronx surface	
19	transit operating authority, and the	
20	Staten Island rapid transit operating	
21	authority .....	1,127,800,000
22	To the metropolitan transportation authority	
23	for the operating expenses of the Long	
24	Island rail road company and the Metro-	
25	North commuter railroad company which	
26	includes the New York state portion of	
27	Harlem, Hudson, Port Jervis, Pascack, and	
28	the New Haven commuter railroad services	
29	regardless of whether the services are	
30	provided directly or pursuant to joint	
31	service agreements .....	560,800,000
32	To Rockland county for a trans-Hudson bus	
33	service to be provided pursuant to a	
34	contract between Rockland county and	
35	Metro-North commuter railroad .....	3,000,000
36	To the city of New York for the operating	
37	expenses of the Staten Island ferry	
38	notwithstanding any other provisions of	
39	law .....	26,076,000
40	To the county of Westchester for the operat-	
41	ing expenses thereof incurred for public	
42	transportation services, provided within	
43	the county directly or under contract ....	45,763,000
44	To the county of Nassau or its sub-grantees	
45	for the operating expenses thereof	
46	incurred for public transportation	
47	services .....	56,000,000
48	To the county of Suffolk for operating	
49	expenses thereof incurred for public	
50	transportation services, provided within	
51	the county directly or under contract ....	21,960,000
52	To the city of New York for the operating	
53	expenses thereof incurred for public	
54	transportation services, provided within	
55	the city directly or under contract;	
56	provided however, that \$2,000,000 of this	
57	appropriation shall be for expenses	
58	incurred for the Staten Island express bus	
59	service .....	70,374,000
60	To all other public transportation systems	
61	serving primarily within the metropolitan	
62	commuter transportation district, as	

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1 defined in section 1262 of the public  
2 authorities law, eligible to receive oper-  
3 ating assistance under the provisions of  
4 section 18-b of the transportation law for  
5 the operating expenses thereof in accord-  
6 ance with a service and usage formula to  
7 be established by the commissioner of  
8 transportation with the approval of the  
9 director of the budget ..... 25,982,000

10 For supplemental transportation operating  
11 assistance to public transportation  
12 systems eligible to receive assistance  
13 from this account, to the extent available  
14 and necessary for costs incurred in state  
15 fiscal year 2008-09, in an amount to be  
16 determined by the commissioner of trans-  
17 portation subject to the approval of the  
18 director of the budget. Amounts herein may  
19 be made available for incentive payments  
20 to public transportation systems which  
21 achieve service or financial benchmarks  
22 specified in an annual incentive plan to  
23 be submitted by the commissioner of trans-  
24 portation and approved by the director of  
25 the budget. Notwithstanding any provisions  
26 of section 18-b of the transportation law  
27 or any other law, moneys appropriated  
28 herein may be made available at such times  
29 and upon such conditions as may be deemed  
30 appropriate by the commissioner of trans-  
31 portation and the director of the budget . 4,400,000

32 -----  
33 Program account subtotal ..... 1,942,155,000  
34 -----  
35

36 Special Revenue Funds - Other / Aid to Localities  
37 Mass Transportation Operating Assistance Fund - 313  
38 Public Transportation Systems Operating Assistance  
39 Account

40

41 Notwithstanding any inconsistent provision  
42 of law, the following appropriations are  
43 for payment of mass transportation operat-  
44 ing assistance provided that payments from  
45 this appropriation shall be made pursuant  
46 to a financial plan approved by the direc-  
47 tor of the budget.

48 To the Capital District transportation  
49 authority for the operating expenses ther-  
50 eof ..... 14,832,000

51 To the Central New York regional transporta-  
52 tion authority for the operating expenses  
53 thereof ..... 14,274,000

54 To the Rochester-Genesee regional transpor-  
55 tation authority for the operating  
56 expenses thereof ..... 16,065,000

57 To the Niagara Frontier transportation  
58 authority for the operating expenses ther-  
59 eof ..... 28,138,000

60 To all other public transportation bus  
61 systems serving primarily areas outside of  
62 the metropolitan commuter transportation

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1	district eligible to receive operating	
2	assistance under the provisions of section	
3	18-b of the transportation law for the	
4	operating expenses thereof in accordance	
5	with the service and usage formula to be	
6	established by the commissioner of trans-	
7	portation with the approval of the direc-	
8	tor of the budget .....	25,239,000
9	For supplemental transportation operating	
10	assistance to public transportation	
11	systems eligible to receive assistance	
12	from this account, to the extent available	
13	and necessary for costs incurred in state	
14	fiscal year 2008-09, in an amount to be	
15	determined by the commissioner of trans-	
16	portation subject to the approval of the	
17	director of the budget. Amounts herein may	
18	be made available for incentive payments	
19	to public transportation systems which	
20	achieve service or financial benchmarks	
21	specified in an annual incentive plan to	
22	be submitted by the commissioner of trans-	
23	portation and approved by the director of	
24	the budget. Notwithstanding any provisions	
25	of section 18-b of the transportation law	
26	or any other law, moneys appropriated	
27	herein may be made available at such times	
28	and upon such conditions as may be deemed	
29	appropriate by the commissioner of trans-	
30	portation and the director of the budget .	2,000,000
31		-----
32	Program account subtotal .....	100,548,000
33		-----
34		
35	MASS TRANSPORTATION OPERATING ASSISTANCE PROGRAM .....	224,005,000
36		-----
37		
38	General Fund / Aid to Localities	
39	Local Assistance Account - 001	
40		
41	Notwithstanding any inconsistent provision	
42	of law, the following appropriations are	
43	for the payment of mass transportation	
44	operating assistance pursuant to section	
45	18-b of the transportation law. To the	
46	metropolitan transportation authority for	
47	the operating expenses of the New York	
48	city transit authority, the Manhattan and	
49	Bronx surface transit operating authority,	
50	and the Staten Island rapid transit oper-	
51	ating authority, provided, however, that	
52	\$4,817,000 may be paid to the metropolitan	
53	transportation authority on or after April	
54	1, 2008 but not later than May 10, 2008 ..	4,817,000
55	To the metropolitan transportation authority	
56	for the operating expenses of the Long	
57	Island rail road company and the Metro-	
58	North commuter railroad company which	
59	include operating expenses for the New	
60	York state portion of Harlem, Hudson, Port	
61	Jervis, Pascack, and New Haven commuter	

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1	railroad services regardless of whether	
2	such services are provided directly or	
3	pursuant to joint service agreements .....	8,045,000
4	To the Capital District transportation	
5	authority for the operating expenses ther-	
6	eof .....	1,334,000
7	To the Central New York regional transporta-	
8	tion authority for the operating expenses	
9	thereof .....	2,166,000
10	To the Rochester-Genesee regional transpor-	
11	tation authority for the operating	
12	expenses thereof .....	2,557,000
13	To the Niagara Frontier transportation	
14	authority for the operating expenses ther-	
15	eof .....	2,854,000
16	To the city of New York for the operating	
17	expenses of the Staten Island ferry	
18	notwithstanding any other provision of law	
19	.....	833,000
20	To the county of Westchester for the operat-	
21	ing expenses thereof incurred for the	
22	public transportation services, provided	
23	within the county directly or under	
24	contract .....	878,000
25	To the county of Nassau or its sub-grantees	
26	for the operating expenses thereof	
27	incurred for public transportation	
28	services .....	815,000
29	To the county of Suffolk for operating	
30	expenses thereof incurred for public	
31	transportation services, provided within	
32	the county directly or under contract ....	297,000
33	To the city of New York for the operating	
34	expenses thereof incurred for public	
35	transportation services, provided within	
36	the city directly or under contract .....	2,046,000
37	To all other public transportation systems	
38	serving primarily within the metropolitan	
39	commuter transportation district eligible	
40	to receive operating assistance under the	
41	provisions of section 18-b of the trans-	
42	portation law for the operating expenses	
43	thereof in accordance with a service and	
44	usage formula to be established by the	
45	commissioner of transportation with the	
46	approval of the director of the budget ...	621,000
47	To all other public transportation systems	
48	serving primarily outside the metropolitan	
49	commuter transportation district eligible	
50	to receive operating assistance under the	
51	provisions of section 18-b of the trans-	
52	portation law for the operating expenses	
53	thereof in accordance with a service and	
54	usage formula to be established by the	
55	commissioner of transportation with the	
56	approval of the director of the budget ...	2,306,000
57		-----
58	Program account subtotal .....	29,569,000
59		-----
60		

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1	Special Revenue Funds - Other / Aid to Localities	
2	Mass Transportation Operating Assistance Fund - 313	
3	Metropolitan Mass Transportation Operating Assistance	
4	Account	
5		
6	Notwithstanding any inconsistent provision	
7	of law, the following appropriations are	
8	for the payment of mass transportation	
9	operating assistance pursuant to section	
10	18-b of the transportation law and section	
11	88-a of the state finance law. To the	
12	metropolitan transportation authority for	
13	the operating expenses of the New York	
14	city transit authority, the Manhattan and	
15	Bronx surface transit operating authority,	
16	and the Staten Island rapid transit oper-	
17	ating authority .....	153,855,000
18	To the metropolitan transportation authority	
19	for the operating expenses of the Long	
20	Island rail road company and the Metro-	
21	North commuter railroad company which	
22	include operating expenses for the New	
23	York state portion of Harlem, Hudson, Port	
24	Jervis, Pascack, and New Haven commuter	
25	railroad services regardless of whether	
26	such services are provided directly or	
27	pursuant to joint service agreements .....	21,207,000
28	To the city of New York for the operating	
29	expenses of the Staten Island ferry .....	2,196,000
30	To the county of Westchester for the operat-	
31	ing expenses thereof incurred for public	
32	transportation services, provided within	
33	the county directly or under contract ....	2,317,000
34	To the county of Nassau or its sub-grantees	
35	for the operating expenses thereof	
36	incurred for public transportation	
37	services .....	2,146,000
38	To the county of Suffolk for operating	
39	expenses thereof incurred for public	
40	transportation services, provided within	
41	the county directly or under contract ....	785,000
42	To the city of New York for the operating	
43	expenses thereof incurred for public	
44	transportation services, provided within	
45	the city directly or under contract .....	5,395,000
46	To eligible public transportation systems	
47	serving primarily within the metropolitan	
48	commuter transportation district, as	
49	defined in section 1262 of the public	
50	authorities law, eligible to receive oper-	
51	ating assistance under the provisions of	
52	section 18-b of the transportation law for	
53	the operating expenses thereof in accord-	
54	ance with a service and usage formula to	
55	be established by the commissioner of	
56	transportation with the approval of the	
57	director of the budget .....	1,639,000
58		-----
59	Program account subtotal .....	189,540,000
60		-----
61		

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1	Special Revenue Funds - Other / Aid to Localities	
2	Mass Transportation Operating Assistance Fund - 313	
3	Public Transportation Systems Operating Assistance	
4	Account	
5		
6	Notwithstanding any inconsistent provision	
7	of law, the following appropriations are	
8	for the payment of mass transportation	
9	operating assistance pursuant to section	
10	18-b of the transportation law and section	
11	88-a of the state finance law.	
12	To the Capital District transportation	
13	authority for the operating expenses ther-	
14	eof .....	583,000
15	To the Central New York regional transporta-	
16	tion authority for the operating expenses	
17	thereof .....	1,012,000
18	To the Rochester-Genesee regional transpor-	
19	tation authority for the operating	
20	expenses thereof .....	1,169,000
21	To the Niagara Frontier transportation	
22	authority for the operating expenses ther-	
23	eof .....	1,246,000
24	To all other public transportation bus	
25	systems serving areas outside of the	
26	metropolitan commuter transportation	
27	district eligible to receive operating	
28	assistance under the provisions of section	
29	18-b of the transportation law for the	
30	operating expenses thereof in accordance	
31	with the service and usage formula to be	
32	established by the commissioner of trans-	
33	portation with the approval of the direc-	
34	tor of the budget .....	886,000
35		-----
36	Program account subtotal .....	4,896,000
37		-----
38		
39	ADDITIONAL MASS TRANSPORTATION ASSISTANCE PROGRAM .....	48,447,000
40		-----
41		
42	General Fund / Aid to Localities	
43	Local Assistance Account - 001	
44		
45	Notwithstanding any inconsistent provision	
46	of law, the following appropriations are	
47	for the payment of mass transportation	
48	operating assistance provided that	
49	payments from this appropriation shall be	
50	made pursuant to a financial plan approved	
51	by the director of the budget.	
52	To the Capital District transportation	
53	authority for the operating expenses ther-	
54	eof .....	7,425,000
55	To the Central New York regional transporta-	
56	tion authority for the operating expenses	
57	thereof .....	6,471,000
58	To the Rochester-Genesee regional transpor-	
59	tation authority for the operating	
60	expenses thereof .....	3,860,000

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1	To the Niagara Frontier transportation		
2	authority for the operating expenses ther-		
3	eof .....	6,389,000	
4	To all other public transportation systems		
5	serving primarily outside of the metropol-		
6	itan commuter transportation district		
7	eligible to receive operating assistance		
8	under the provisions of section 18-b of		
9	the transportation law for the operating		
10	expenses thereof in accordance with a		
11	service and usage formula to be estab-		
12	lished by the commissioner of transporta-		
13	tion with the approval of the director of		
14	the budget .....	4,302,000	
15		-----	
16	Program account subtotal .....	28,447,000	
17		-----	
18			
19	Special Revenue Funds - Other / Aid to Localities		
20	Mass Transportation Operating Assistance Fund - 313		
21	Additional Mass Transportation Assistance Fund Account		
22			
23	Notwithstanding section 88-b of the state		
24	finance law or any other law to the		
25	contrary, for services and expenses of the		
26	metropolitan transportation authority for		
27	the operating expenses of the Long Island		
28	railroad company and the Metro-North		
29	commuter railroad company, which include		
30	the New York state portion of Harlem,		
31	Hudson, Port Jervis, Pascack, and New		
32	Haven commuter railroad services regard-		
33	less of whether such services are provided		
34	directly or pursuant to joint service		
35	agreements. Payments from this appropri-		
36	ation shall be made pursuant to a finan-		
37	cial plan approved by the director of the		
38	budget .....	20,000,000	
39		-----	
40	Program account subtotal .....	20,000,000	
41		-----	
42			
43	OFFICE OF PASSENGER AND FREIGHT TRANSPORTATION PROGRAM ...	43,617,000	
44		-----	
45			
46	Special Revenue Funds - Federal / State Operations		
47	Federal Operating Grants Fund - 290		
48	Federal Aviation Administration Planning Account		
49			
50	Maintenance undistributed .....	1,060,000	
51		-----	
52	Program account subtotal .....	1,060,000	
53		-----	
54			
55	Special Revenue Funds - Federal / State Operations		
56	Federal Operating Grants Fund - 290		
57	FTA Program Management Account		
58			
59	Personal service.....	1,767,000	
60	Nonpersonal service .....	253,000	



DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1	Fringe benefits .....	765,000
2	Maintenance undistributed .....	3,000,000
3		-----
4	Program account subtotal .....	5,785,000
5		-----
6		
7	Special Revenue Funds - Federal / Aid to Localities	
8	Federal Operating Grants Fund - 290	
9	FTA Program Management Account	
10		
11	Maintenance undistributed .....	8,634,000
12		-----
13	Program account subtotal .....	8,634,000
14		-----
15		
16	Special Revenue Funds - Federal / State Operations	
17	Federal Operating Grants Fund - 290	
18	Motor Carrier Safety Account	
19		
20	Personal service .....	2,784,000
21	Nonpersonal service .....	1,362,000
22	Fringe benefits .....	1,304,000
23	Maintenance undistributed .....	4,870,000
24		-----
25	Program account subtotal .....	10,320,000
26		-----
27		
28	Special Revenue Funds - Other / State Operations	
29	Mass Transportation Operating Assistance Fund - 313	
30	Metropolitan Mass Transportation Operating Assistance	
31	Account	
32		
33	For services and expenses related to the	
34	administration of the mass transportation	
35	operating assistance program including bus	
36	inspections primarily within the metropol-	
37	itan commuter transportation district.	
38	Provided, however, notwithstanding any	
39	other provision of law, \$100,000 of this	
40	appropriation shall be made available for	
41	contractual services for the purpose of	
42	auditing and examining the accounts,	
43	books, records, documents, and papers of	
44	transportation operators receiving mass	
45	transportation operating assistance	
46	payments serving primarily within the	
47	metropolitan commuter transportation	
48	district when the commissioner of trans-	
49	portation deems such audits necessary.	
50	Such contracts may also include, but not be	
51	limited to, recommendations to achieve	
52	economies and efficiencies in the state	
53	transportation operating assistance	
54	program.	
55		
56		
57		
58	Personal service--regular .....	2,351,000
59	Temporary service .....	7,000
60		-----
61	Amount available for personal service ....	2,358,000
62		-----

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1	NONPERSONAL SERVICE	
2		
3	Supplies and materials .....	33,000
4	Travel .....	250,000
5	Contractual services .....	100,000
6	Equipment .....	20,000
7	Fringe benefits .....	1,074,000
8	Indirect costs .....	91,000
9		-----
10	Amount available for nonpersonal service .	1,568,000
11		-----
12	Program account subtotal .....	3,926,000
13		-----
14		
15	Special Revenue Funds - Other / State Operations	
16	Mass Transportation Operating Assistance Fund - 313	
17	Public Transportation Systems Operating Assistance	
18	Account	
19		
20	For services and expenses related to the	
21	administration of the mass transportation	
22	operating assistance program including bus	
23	inspections primarily outside of the	
24	metropolitan commuter transportation	
25	district. Provided, however, notwithstand-	
26	ing any other provision of law, \$100,000	
27	of this appropriation shall be made avail-	
28	able for contractual services for the	
29	purpose of auditing and examining the	
30	accounts, books, records, documents, and	
31	papers of transportation operators receiv-	
32	ing mass transportation operating assist-	
33	ance payments serving primarily outside of	
34	the metropolitan commuter transportation	
35	district when the commissioner of trans-	
36	portation deems such audits necessary.	
37	Such contracts may also include, but not	
38	be limited to, recommendations to achieve	
39	economies and efficiencies in the state	
40	transportation operating assistance	
41	program.	
42		
43	PERSONAL SERVICE	
44		
45	Personal service--regular .....	1,230,000
46	Temporary service .....	1,000
47		-----
48	Amount available for personal service ....	1,231,000
49		-----
50		
51	NONPERSONAL SERVICE	
52		
53	Supplies and materials .....	248,000
54	Travel .....	339,000
55	Contractual services .....	103,000
56	Equipment .....	22,000
57	Fringe benefits .....	561,000

## DEPARTMENT OF TRANSPORTATION

## STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1	Indirect costs .....	47,000
2		-----
3	Amount available for nonpersonal service .	1,320,000
4		-----
5	Program account subtotal .....	2,551,000
6		-----
7		
8	Special Revenue Funds - Other / State Operations	
9	Clean Air Fund - 314	
10	Mobile Source Account	
11		
12	For the expenses of the department of trans-	
13	portation, including liabilities incurred	
14	prior to April 1, 2007, relating to the	
15	implementation and administration of the	
16	heavy duty vehicle emissions inspection	
17	program.	
18		
19	PERSONAL SERVICE	
20		
21	Personal service--regular .....	289,000
22	Holiday/overtime compensation .....	74,000
23		-----
24	Amount available for personal service ....	363,000
25		-----
26		
27	NONPERSONAL SERVICE	
28		
29	Supplies and materials .....	368,000
30	Travel .....	27,000
31	Contractual services .....	274,000
32	Equipment .....	272,000
33	Fringe benefits .....	165,000
34	Indirect costs .....	14,000
35		-----
36	Amount available for nonpersonal service .	1,120,000
37		-----
38	Program account subtotal .....	1,483,000
39		-----
40		
41	Special Revenue Funds - Other / State Operations	
42	Miscellaneous Special Revenue Fund - 339	
43	Rail Safety Inspection Account	
44		
45	PERSONAL SERVICE	
46		
47	Personal service--regular .....	379,000
48	Holiday/overtime compensation .....	23,000
49		-----
50	Amount available for personal service ....	402,000
51		-----
52		
53	NONPERSONAL SERVICE	
54		
55	Supplies and materials .....	73,000
56	Travel .....	15,000
57	Contractual services .....	2,000
58	Fringe benefits .....	183,000

## DEPARTMENT OF TRANSPORTATION

## STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1	Indirect costs .....	15,000
2		-----
3	Amount available for nonpersonal service .	288,000
4		-----
5	Program account subtotal .....	690,000
6		-----
7		
8	Special Revenue Funds - Other / State Operations	
9	Miscellaneous Special Revenue Fund - 339	
10	Transportation Aviation Account	
11		
12	For payment of expenses related to operation	
13	of Stewart and Republic airports.	
14		
15	PERSONAL SERVICE	
16		
17	Personal service--regular .....	103,000
18	Temporary service .....	93,000
19		-----
20	Amount available for personal service ....	196,000
21		-----
22		
23	NONPERSONAL SERVICE	
24		
25	Travel .....	8,000
26	Contractual services .....	3,915,000
27	Fringe benefits .....	89,000
28	Indirect costs .....	8,000
29		-----
30	Amount available for nonpersonal service .	4,020,000
31		-----
32	Program account subtotal .....	4,216,000
33		-----
34		
35	Special Revenue Funds - Other / State Operations	
36	Miscellaneous Special Revenue Fund - 339	
37	Transportation Regulation Account	
38		
39	PERSONAL SERVICE	
40		
41	Personal service--regular .....	2,642,000
42	Holiday/overtime compensation .....	80,000
43		-----
44	Amount available for personal service ....	2,722,000
45		-----
46		
47	NONPERSONAL SERVICE	
48		
49	Supplies and materials .....	87,000
50	Travel .....	482,000
51	Contractual services .....	309,000
52	Equipment .....	7,000
53	Fringe benefits .....	1,240,000
54	Indirect costs .....	105,000
55		-----
56	Amount available for nonpersonal service .	2,230,000
57		-----
58	Program account subtotal .....	4,952,000
59		-----
60		

## DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1	OPERATIONS PROGRAM .....	14,050,000
2		-----
3		
4	Special Revenue Funds - Other / State Operations	
5	Miscellaneous Special Revenue Fund - 339	
6	DOT-Accident Damage Recovery Account	
7		
8	PERSONAL SERVICE	
9		
10	Personal service--regular .....	552,000
11	Holiday/overtime compensation .....	10,000
12		-----
13	Amount available for personal service ....	562,000
14		-----
15		
16	NONPERSONAL SERVICE	
17		
18	Contractual services .....	9,856,000
19	Equipment .....	144,000
20	Fringe benefits .....	256,000
21	Indirect costs .....	22,000
22		-----
23	Amount available for nonpersonal service .	10,278,000
24		-----
25	Program account subtotal .....	10,840,000
26		-----
27		
28	Special Revenue Funds - Other / State Operations	
29	Miscellaneous Special Revenue Fund - 339	
30	Highway Construction and Maintenance Safety Education	
31	Account	
32		
33	NONPERSONAL SERVICE	
34		
35	Supplies and materials .....	73,000
36	Contractual services .....	68,000
37	Equipment .....	69,000
38		-----
39	Program account subtotal .....	210,000
40		-----
41		
42	Special Revenue Funds - Other / State Operations	
43	Miscellaneous Special Revenue Fund - 339	
44	Transportation Surplus Property Account	
45		
46	NONPERSONAL SERVICE	
47		
48	Supplies and materials .....	1,000,000
49	Contractual services .....	1,000,000
50	Equipment .....	1,000,000
51		-----
52	Program account subtotal .....	3,000,000
53		-----
54		
55	RURAL AND SMALL URBAN TRANSIT AID PROGRAM .....	22,214,000
56		-----
57		
58	Special Revenue Funds - Federal / Aid to Localities	
59	Federal Operating Grants Fund - 290	
60	Rural and Small Urban Transit Aid Account	
61		

## DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1	For public mass transportation operating	
2	assistance and capital projects and trans-	
3	it related technical support services or	
4	special studies undertaken by participat-	
5	ing localities or by the department of	
6	transportation on behalf of localities	
7	through contractual arrangements with	
8	private carriers, private nonprofit corpo-	
9	rations or consultants, pursuant to a	
10	program approved by the federal govern-	
11	ment, for non-urbanized area formula	
12	program, job access, reverse commute, and	
13	new freedoms .....	22,214,000
14		-----
15		
16	Total new appropriations for state operations and aid to	
17	localities .....	3,085,298,000
18		=====
19		
20		

## DEPARTMENT OF TRANSPORTATION

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2008-09

1 INTERCITY RAIL PASSENGER SERVICE PROGRAM  
2  
3 General Fund / Aid to Localities  
4 Local Assistance Account - 001  
5  
6 By chapter 55, section 1, of the laws of 2000:  
7 For services and expenses:  
8 For services and expenses for the State University of New York at  
9 Stonybrook waste management institute to conduct a transportation  
10 infrastructure ash utilization study. Up to 5 percent of this appro-  
11 priation may be used for the administration of this study .....  
12 195,500 ..... (re. \$1,000)  
13 To Rockland county for a trans-Hudson bus service to be provided  
14 pursuant to a contract between Rockland county and Metro-North  
15 commuter railroad ... 180,500 ..... (re. \$180,500)  
16 For the provision of technical assistance as part of the New York  
17 Statewide Opportunities for Airport Revitalization ("NY SOARs")  
18 program, including but not limited to air services studies, market  
19 analysis, the preparation of applications and the coordination and  
20 facilitation of public-private partnerships and the pledge of commu-  
21 nity and/or local industry funding, to airports and communities  
22 where improved commercial air service is essential for the economic  
23 development of the community or communities and such commercial  
24 services are characterized by unreasonably high air fares and/or  
25 insufficient service for the application to and the participation in  
26 the federal low fare demonstration program established pursuant to  
27 Section 203 of Public Law 106-181 .....  
28 1,000,000 ..... (re. \$990,000)  
29  
30 By chapter 55, section 1, of the laws of 1999:  
31 For services and expenses: Related to the reconstruction of South  
32 Washington St. in East Rochester (State Highway 153) .....  
33 275,000 ..... (re. \$275,000)  
34 For services and expenses related to a feasibility study to locate and  
35 design an intermodal (rail-to-truck) facility on Long Island,  
36 including but not limited to property located on the site of the  
37 former Pilgrim State Hospital ... 500,000 ..... (re. \$130,000)  
38 For the Town of Carmel Hamlet Revitalization Program .....  
39 490,300 ..... (re. \$357,000)  
40  
41 LOCAL RAIL FREIGHT ASSISTANCE  
42  
43 General Fund / Aid to Localities  
44 Local Assistance Account - 001  
45  
46 By chapter 53, section 1, of the laws of 1984:  
47 For the costs, to the extent necessary, of operating assistance  
48 payments or capital reconstruction or rehabilitation of rail freight  
49 facilities pursuant to section 14-d of the transportation law .....  
50 3,675,000 ..... (re. \$35,000)  
51  
52 By chapter 53, section 1, of the laws of 1983:  
53 For the costs, to the extent necessary, of operating assistance  
54 payments or capital reconstruction or rehabilitation of rail freight  
55 facilities pursuant to section 14-d of the transportation law .....  
56 3,675,000 ..... (re. \$31,100)  
57  
58 LOCAL TRANSPORTATION PLANNING STUDIES PROGRAM  
59  
60 Special Revenue Funds - Federal / Aid to Localities  
61 Federal Operating Grants Fund - 290  
62

## DEPARTMENT OF TRANSPORTATION

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2008-09

1 By chapter 55, section 1, of the laws of 2007:  
2 For continuing comprehensive transportation planning and coordinated  
3 support of transit studies undertaken as part of the unified work  
4 programs of participating local planning or municipal agencies  
5 pursuant to grant agreements approved by the federal transit  
6 administration or the federal highway administration:  
7 For the grant period October 1, 2006 to September 30, 2007:  
8 Federal highway administration local planning program .....  
9 12,181,000 ..... (re. \$11,110,000)  
10 Federal transit administration local planning program .....  
11 4,506,000 ..... (re. \$4,431,000)  
12

13 By chapter 55, section 1, of the laws of 2006:  
14 For continuing comprehensive transportation planning and coordinated  
15 support of transit studies undertaken as part of the unified work  
16 programs of participating local planning or municipal agencies  
17 pursuant to grant agreements approved by the federal transit admin-  
18 istration or the federal highway administration:  
19 For the grant period October 1, 2005 to September 30, 2006:  
20 Federal highway administration local planning program .....  
21 12,181,000 ..... (re. \$5,199,000)  
22 Federal transit administration local planning program .....  
23 4,506,000 ..... (re. \$2,949,000)  
24

25 By chapter 55, section 1, of the laws of 2005:  
26 For continuing comprehensive transportation planning and coordinated  
27 support of transit studies undertaken as part of the unified work  
28 programs of participating local planning or municipal agencies  
29 pursuant to grant agreements approved by the federal transit admin-  
30 istration or the federal highway administration:  
31 For the grant period October 1, 2004 to September 30, 2005:  
32 Federal highway administration local planning program .....  
33 10,566,000 ..... (re. \$4,801,000)  
34 Federal transit administration local planning program .....  
35 4,400,000 ..... (re. \$2,687,000)  
36

37 By chapter 55, section 1, of the laws of 2004:  
38 For continuing comprehensive transportation planning and coordinated  
39 support of transit studies undertaken as part of the unified work  
40 programs of participating local planning or municipal agencies  
41 pursuant to grant agreements approved by the federal transit admin-  
42 istration or the federal highway administration:  
43 For the grant period October 1, 2003 to September 30, 2004:  
44 Federal highway administration local planning program .....  
45 10,566,000 ..... (re. \$352,000)  
46 Federal transit administration local planning program .....  
47 4,400,000 ..... (re. \$512,000)  
48

49 By chapter 55, section 1, of the laws of 2003:  
50 For continuing comprehensive transportation planning and coordinated  
51 support of transit studies undertaken as part of the unified work  
52 programs of participating local planning or municipal agencies  
53 pursuant to grant agreements approved by the federal transit admin-  
54 istration or the federal highway administration:  
55 For the grant period October 1, 2002 to September 30, 2003:  
56 Federal highway administration local planning program .....  
57 10,566,000 ..... (re. \$104,000)  
58 Federal transit administration local planning program .....  
59 2,917,000 ..... (re. \$282,000)  
60



DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2008-09

1 By chapter 55, section 1, of the laws of 2002:  
 2 For continuing comprehensive transportation planning and coordinated  
 3 support of transit studies undertaken as part of the unified work  
 4 programs of participating local planning or municipal agencies  
 5 pursuant to grant agreements approved by the federal transit admin-  
 6 istration or the federal highway administration:  
 7 For the grant period October 1, 2001 to September 30, 2002:  
 8 Federal highway administration local planning program .....  
 9 10,566,000 ..... (re. \$156,000)

11 MASS TRANSPORTATION OPERATING ASSISTANCE FUND PROGRAM

12  
 13 Special Revenue Funds - Other / Aid to Localities  
 14 Mass Transportation Operating Assistance Fund - 313  
 15 Metropolitan Mass Transportation Operating Assistance Account

16  
 17 By chapter 55, section 1, of the laws of 2007:  
 18 For supplemental transportation operating assistance to public trans-  
 19 portation systems eligible to receive assistance from this account,  
 20 to the extent available and necessary for costs incurred in state  
 21 fiscal year 2007-08, in an amount to be determined by the commis-  
 22 sioner of transportation subject to the approval of the director of  
 23 the budget. Amounts herein may be made available for incentive  
 24 payments to public transportation systems which achieve service or  
 25 financial benchmarks specified in an annual incentive plan to be  
 26 submitted by the commissioner of transportation and approved by the  
 27 director of the budget. Notwithstanding any provisions of section  
 28 18-b of the transportation law or any other law, moneys appropriated  
 29 herein may be made available at such times and upon such conditions  
 30 as may be deemed appropriate by the commissioner of transportation  
 31 and the director of the budget ... 4,400,000 ..... (re. \$4,400,000)

32  
 33 By chapter 55, section 1, of the laws of 2006:  
 34 For supplemental transportation operating assistance to public trans-  
 35 portation systems eligible to receive assistance from this account,  
 36 to the extent available and necessary for costs incurred in state  
 37 fiscal year 2006-07, in an amount to be determined by the commis-  
 38 sioner of transportation subject to the approval of the director of  
 39 the budget. Amounts herein may be made available for incentive  
 40 payments to public transportation systems which achieve service or  
 41 financial benchmarks specified in an annual incentive plan to be  
 42 submitted by the commissioner of transportation and approved by the  
 43 director of the budget. Notwithstanding any provisions of section  
 44 18-b of the transportation law or any other law, moneys appropriated  
 45 herein may be made available at such times and upon such conditions  
 46 as may be deemed appropriate by the commissioner of transportation  
 47 and the director of the budget ... 4,400,000 ..... (re. \$4,400,000)

48  
 49 By chapter 55, section 1, of the laws of 2005:  
 50 For supplemental transportation operating assistance to public trans-  
 51 portation systems eligible to receive assistance from this account,  
 52 to the extent available and necessary for costs incurred in state  
 53 fiscal year 2005-06, in an amount to be determined by the commis-  
 54 sioner of transportation subject to the approval of the director of  
 55 the budget. Amounts herein may be made available for incentive  
 56 payments to public transportation systems which achieve service or  
 57 financial benchmarks specified in an annual incentive plan to be  
 58 submitted by the commissioner of transportation and approved by the  
 59 director of the budget. Notwithstanding any provisions of section  
 60 18-b of the transportation law or any other law, moneys appropriated

## DEPARTMENT OF TRANSPORTATION

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2008-09

1 herein may be made available at such times and upon such conditions  
2 as may be deemed appropriate by the commissioner of transportation  
3 and the director of the budget ... 4,400,000 ..... (re. \$4,400,000)  
4

5 By chapter 55, section 1, of the laws of 2004:

6 For supplemental transportation operating assistance to public trans-  
7 portation systems eligible to receive assistance from this account,  
8 to the extent available and necessary for costs incurred in state  
9 fiscal year 2004-05, in an amount to be determined by the commis-  
10 sioner of transportation subject to the approval of the director of  
11 the budget. Amounts herein may be made available for incentive  
12 payments to public transportation systems which achieve service or  
13 financial benchmarks specified in an annual incentive plan to be  
14 submitted by the commissioner of transportation and approved by the  
15 director of the budget. Notwithstanding any provisions of section  
16 18-b of the transportation law or any other law, moneys appropriated  
17 herein may be made available at such times and upon such conditions  
18 as may be deemed appropriate by the commissioner of transportation  
19 and the director of the budget ... 4,400,000 ..... (re. \$4,400,000)  
20

21 By chapter 55, section 1, of the laws of 2003:

22 For supplemental transportation operating assistance to public trans-  
23 portation systems eligible to receive assistance from this account,  
24 to the extent available and necessary for costs incurred in state  
25 fiscal year 2003-04, in an amount to be determined by the commis-  
26 sioner of transportation subject to the approval of the director of  
27 the budget. Amounts herein may be made available for incentive  
28 payments to public transportation systems which achieve service or  
29 financial benchmarks specified in an annual incentive plan to be  
30 submitted by the commissioner of transportation and approved by the  
31 director of the budget. Notwithstanding any provisions of section  
32 18-b of the transportation law or any other law, moneys appropriated  
33 herein may be made available at such times and upon such conditions  
34 as may be deemed appropriate by the commissioner of transportation  
35 and the director of the budget ... 4,400,000 ..... (re. \$4,400,000)  
36

37 By chapter 55, section 1, of the laws of 2002, as amended by chapter 55,  
38 section 1, of the laws of 2006:

39 For supplemental transportation operating assistance to public trans-  
40 portation systems eligible to receive assistance from this account,  
41 to the extent available and necessary for costs incurred in state  
42 fiscal year 2002-03, in an amount to be determined by the commis-  
43 sioner of transportation subject to the approval of the director of  
44 the budget. Amounts herein may be made available for incentive  
45 payments to public transportation systems which achieve service or  
46 financial benchmarks specified in an annual incentive plan to be  
47 submitted by the commissioner of transportation and approved by the  
48 director of the budget. Notwithstanding any provisions of section  
49 18-b of the transportation law or any other law, moneys appropriated  
50 herein may be made available at such times and upon such conditions  
51 as may be deemed appropriate by the commissioner of transportation  
52 and the director of the budget ... 4,400,000 ..... (re. \$4,400,000)  
53

54 By chapter 55, section 1, of the laws of 2000:

55 Notwithstanding any other provision of law, for contractual services  
56 for the purpose of auditing and examining the accounts, books,  
57 records, documents and papers of transportation operators receiving  
58 mass transportation operating assistance payments serving primarily  
59 within the metropolitan commuter transportation district when the  
60 commissioner of transportation deems such audits necessary. Such

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2008-09

1 contracts may also include, but not be limited to recommendations to  
2 achieve economies and efficiencies in the state transportation oper-  
3 ating assistance program ... 100,000 ..... (re. \$72,000)  
4

5 By chapter 55, section 1, of the laws of 1998:

6 Notwithstanding any other provision of law, for contractual services  
7 for the purpose of auditing and examining the accounts, books,  
8 records, documents and papers of transportation operators receiving  
9 mass transportation operating assistance payments serving primarily  
10 within the metropolitan commuter transportation district when the  
11 commissioner of transportation deems such audits necessary. Such  
12 contracts may also include, but not be limited to recommendations to  
13 achieve economies and efficiencies in the state transportation oper-  
14 ating assistance program ... 100,000 ..... (re. \$19,000)  
15

16 By chapter 55, section 1, of the laws of 1997:

17 Notwithstanding any other provision of law, for contractual services  
18 for the purpose of auditing and examining the accounts, books,  
19 records, documents and papers of transportation operators receiving  
20 mass transportation operating assistance payments serving primarily  
21 within the metropolitan commuter transportation district when the  
22 commissioner deems such audits necessary. Such contracts may also  
23 include, but not be limited to recommendations to achieve economies  
24 and efficiencies in the state transportation operating assistance  
25 program ... 100,000 ..... (re. \$11,000)  
26

27 Special Revenue Funds - Other / Aid to Localities  
28 Mass Transportation Operating Assistance Fund - 313  
29 Public Transportation Systems Operating Assistance Account  
30

31 By chapter 55, section 1, of the laws of 2007:

32 For supplemental transportation operating assistance to public trans-  
33 portation systems eligible to receive assistance from this account,  
34 to the extent available and necessary for costs incurred in state  
35 fiscal year 2007-08, in an amount to be determined by the commis-  
36 sioner of transportation subject to the approval of the director of  
37 the budget. Amounts herein may be made available for incentive  
38 payments to public transportation systems which achieve service or  
39 financial benchmarks specified in an annual incentive plan to be  
40 submitted by the commissioner of transportation and approved by the  
41 director of the budget. Notwithstanding any provisions of section  
42 18-b of the transportation law or any other law, moneys appropriated  
43 herein may be made available at such times and upon such conditions  
44 as may be deemed appropriate by the commissioner of transportation  
45 and the director of the budget ... 2,000,000 ..... (re. \$2,000,000)  
46

47 By chapter 55, section 1, of the laws of 2006:

48 For supplemental transportation operating assistance to public trans-  
49 portation systems eligible to receive assistance from this account,  
50 to the extent available and necessary for costs incurred in state  
51 fiscal year 2006-07, in an amount to be determined by the commis-  
52 sioner of transportation subject to the approval of the director of  
53 the budget. Amounts herein may be made available for incentive  
54 payments to public transportation systems which achieve service or  
55 financial benchmarks specified in an annual incentive plan to be  
56 submitted by the commissioner of transportation and approved by the  
57 director of the budget. Notwithstanding any provisions of section  
58 18-b of the transportation law or any other law, moneys appropriated  
59 herein may be made available at such times and upon such conditions  
60 as may be deemed appropriate by the commissioner of transportation  
61 and the director of the budget ... 2,000,000 ..... (re. \$2,000,000)  
62

## DEPARTMENT OF TRANSPORTATION

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2008-09

1 By chapter 55, section 1, of the laws of 2005:

2 For supplemental transportation operating assistance to public trans-  
3 portation systems eligible to receive assistance from this account,  
4 to the extent available and necessary for costs incurred in state  
5 fiscal year 2005-06, in an amount to be determined by the commis-  
6 sioner of transportation subject to the approval of the director of  
7 the budget. Amounts herein may be made available for incentive  
8 payments to public transportation systems which achieve service or  
9 financial benchmarks specified in an annual incentive plan to be  
10 submitted by the commissioner of transportation and approved by the  
11 director of the budget. Notwithstanding any provisions of section  
12 18-b of the transportation law or any other law, moneys appropriated  
13 herein may be made available at such times and upon such conditions  
14 as may be deemed appropriate by the commissioner of transportation  
15 and the director of the budget ... 2,000,000 ..... (re. \$2,000,000)  
16

17 By chapter 55, section 1, of the laws of 2004:

18 For supplemental transportation operating assistance to public trans-  
19 portation systems eligible to receive assistance from this account,  
20 to the extent available and necessary for costs incurred in state  
21 fiscal year 2004-05, in an amount to be determined by the commis-  
22 sioner of transportation subject to the approval of the director of  
23 the budget. Amounts herein may be made available for incentive  
24 payments to public transportation systems which achieve service or  
25 financial benchmarks specified in an annual incentive plan to be  
26 submitted by the commissioner of transportation and approved by the  
27 director of the budget. Notwithstanding any provisions of section  
28 18-b of the transportation law or any other law, moneys appropriated  
29 herein may be made available at such times and upon such conditions  
30 as may be deemed appropriate by the commissioner of transportation  
31 and the director of the budget ... 2,000,000 ..... (re. \$1,690,000)  
32

33 By chapter 55, section 1, of the laws of 2003:

34 For supplemental transportation operating assistance to public trans-  
35 portation systems eligible to receive assistance from this account,  
36 to the extent available and necessary for costs incurred in state  
37 fiscal year 2003-04, in an amount to be determined by the commis-  
38 sioner of transportation subject to the approval of the director of  
39 the budget. Amounts herein may be made available for incentive  
40 payments to public transportation systems which achieve service or  
41 financial benchmarks specified in an annual incentive plan to be  
42 submitted by the commissioner of transportation and approved by the  
43 director of the budget. Notwithstanding any provisions of section  
44 18-b of the transportation law or any other law, moneys appropriated  
45 herein may be made available at such times and upon such conditions  
46 as may be deemed appropriate by the commissioner of transportation  
47 and the director of the budget ... 2,000,000 ..... (re. \$2,000,000)  
48

49 By chapter 55, section 1, of the laws of 2002:

50 For supplemental transportation operating assistance to public trans-  
51 portation systems eligible to receive assistance from this account,  
52 to the extent available and necessary for costs incurred in state  
53 fiscal year 2002-03, in an amount to be determined by the commis-  
54 sioner of transportation subject to the approval of the director of  
55 the budget. Amounts herein may be made available for incentive  
56 payments to public transportation systems which achieve service or  
57 financial benchmarks specified in an annual incentive plan to be  
58 submitted by the commissioner of transportation and approved by the  
59 director of the budget. Notwithstanding any provisions of section  
60 18-b of the transportation law or any other law, moneys appropriated

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2008-09

1 herein may be made available at such times and upon such conditions  
2 as may be deemed appropriate by the commissioner of transportation  
3 and the director of the budget ... 2,000,000 ..... (re. \$2,000,000)  
4

5 By chapter 55, section 1, of the laws of 2000:

6 Notwithstanding any other provision of law, for contractual services  
7 for the purpose of auditing and examining the accounts, books,  
8 records, documents and papers of transportation operators receiving  
9 mass transportation operating assistance payments serving primarily  
10 outside of the metropolitan commuter transportation district when  
11 the commissioner of transportation deems such audits necessary. Such  
12 contracts may also include, but not be limited to recommendations to  
13 achieve economies and efficiencies in the state transportation oper-  
14 ating assistance program ... 50,000 ..... (re. \$13,000)  
15

16 By chapter 55, section 1, of the laws of 1999:

17 Notwithstanding any other provision of law, for contractual services  
18 for the purpose of auditing and examining the accounts, books,  
19 records, documents and papers of transportation operators receiving  
20 mass transportation operating assistance payments serving primarily  
21 outside of the metropolitan commuter transportation district when  
22 the commissioner of transportation deems such audits necessary. Such  
23 contracts may also include, but not be limited to recommendations to  
24 achieve economies and efficiencies in the state transportation oper-  
25 ating assistance program ... 50,000 ..... (re. \$22,000)  
26

27 MASS TRANSPORTATION OPERATING ASSISTANCE

- 28
- 29 Special Revenue Funds - Other / Aid to Localities
- 30 Mass Transportation Operating Assistance Fund - 313
- 31 Metropolitan Mass Transportation Operating Assistance Account
- 32

33 By chapter 53, section 1, of the laws of 1994:

34 Notwithstanding any provision of law, for special mobility improvement  
35 projects related to transit enhancements within the metropolitan  
36 commuter transportation district as defined in section 1262 of the  
37 public authorities law.

38 Notwithstanding the provisions of section 18-b of the state transpor-  
39 tation law or of any other general or special law, such projects may  
40 include capital costs associated with the construction, improvement,  
41 and acquisition of facilities, buses and other equipment which may  
42 enhance regional mobility, including but not limited to the cost of  
43 related engineering services and the acquisition of property.  
44 Payments shall be made in accordance with rules and regulations  
45 prescribed by the commissioner subject to the approval by the direc-  
46 tor of the budget ... 1,000,000 ..... (re. \$44,000)  
47

48 By chapter 53, section 1, of the laws of 1993, as added by chapter 61,  
49 section 1, of the laws of 1993:

50 Notwithstanding any provision of law, for special mobility improvement  
51 projects related to transit enhancements within the metropolitan  
52 commuter transportation district as defined in section 1262 of the  
53 public authorities law. No funds shall be allocated for such  
54 purposes until the commissioner of transportation, upon the approval  
55 of the director of the budget, promulgates rules and regulations  
56 establishing the maximum amount of assistance to be provided to each  
57 project, the information that must be provided by the entity  
58 requesting assistance, and criteria for providing assistance from  
59 this appropriation. Such criteria for receiving assistance shall  
60 include the amount of funds to be contributed by the entity request-  
61 ing assistance, the contribution the project shall make in meeting  
62 other federal and state requirements, the cost effectiveness of the

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2008-09

1 project, improvements to air quality, reductions in traffic  
 2 congestion, and improvements to regional mobility including enhanced  
 3 intermodal coordination. The commissioner of transportation shall  
 4 submit a report annually on October 1 summarizing the status of any  
 5 mobility improvement projects financed through this appropriation,  
 6 which shall include but not be limited to information pertaining to  
 7 the criteria for project selection established in the rules and  
 8 regulations governing the program. Copies of the report shall be  
 9 submitted to the chairperson of the senate finance committee, the  
 10 chairperson of the assembly ways and means committee and the direc-  
 11 tor of the budget.

12 Notwithstanding the provisions of section 18-b of the state transpor-  
 13 tation law or of any other general or special law, projects funded  
 14 under this appropriation may include capital costs associated with  
 15 the construction, improvement, and acquisition of facilities, buses  
 16 and other equipment which may enhance regional mobility, including  
 17 but not limited to the cost of related engineering services and the  
 18 acquisition of property.

19 Payments pursuant to this appropriation shall be made according to  
 20 rules and regulations prescribed by the commissioner subject to the  
 21 approval by the director of the budget ... 400,000 ... (re. \$25,000)  
 22

23 OFFICE OF PASSENGER AND FREIGHT TRANSPORTATION PROGRAM

24  
 25 General Fund / Aid to Localities  
 26 Local Assistance Account - 001  
 27

28 By chapter 55, section 1, of the laws of 2007:  
 29 For services and expenses: or for contracts with municipalities and/or  
 30 private not-for-profit agencies for the Seaway Trail .....  
 31 300,000 ..... (re. \$300,000)  
 32 For services and expenses related to highway or road construction or  
 33 reconstruction projects or programs for the City of Rochester .....  
 34 300,000 ..... (re. \$300,000)  
 35

36 Special Revenue Funds - Federal / State Operations  
 37 Federal Operating Grants Fund - 290  
 38 Federal Aviation Administration Planning Account  
 39

40 By chapter 55, section 1, of the laws of 2007:  
 41 For the grant period October 1, 2006 to September 30, 2007:  
 42 Maintenance undistributed ... 1,060,000 ..... (re. \$1,060,000)  
 43

44 By chapter 55, section 1, of the laws of 2006:  
 45 For the grant period October 1, 2005 to September 30, 2006:  
 46 Maintenance undistributed ... 1,060,000 ..... (re. \$1,060,000)  
 47

48 By chapter 55, section 1, of the laws of 2005:  
 49 For the grant period October 1, 2004 to September 30, 2005:  
 50 Maintenance undistributed ... 1,060,000 ..... (re. \$1,060,000)  
 51

52 By chapter 55, section 1, of the laws of 2004:  
 53 For the grant period October 1, 2003 to September 30, 2004:  
 54 Maintenance undistributed ... 1,060,000 ..... (re. \$984,000)  
 55

56 By chapter 55, section 1, of the laws of 2003:  
 57 For the grant period October 1, 2002 to September 30, 2003:  
 58 Maintenance undistributed ... 1,060,000 ..... (re. \$1,060,000)  
 59

60 By chapter 55, section 1, of the laws of 2002:  
 61 For the grant period October 1, 2001 to September 30, 2002:  
 62 Maintenance undistributed ... 1,060,000 ..... (re. \$616,000)

## DEPARTMENT OF TRANSPORTATION

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2008-09

1 Special Revenue Funds - Federal / State Operations  
 2 Federal Operating Grants Fund - 290  
 3 FTA Program Management Account  
 4  
 5 By chapter 55, section 1, of the laws of 2007:  
 6 For the grant period October 1, 2006 to September 30, 2007:  
 7 Personal service ... 1,681,000 ..... (re. \$1,681,000)  
 8 Nonpersonal service ... 253,000 ..... (re. \$253,000)  
 9 Fringe benefits ... 836,000 ..... (re. \$836,000)  
 10 Maintenance undistributed ... 3,000,000 ..... (re. \$3,000,000)  
 11  
 12 By chapter 55, section 1, of the laws of 2006:  
 13 For the grant period October 1, 2005 to September 30, 2006: ... ..  
 14 5,714,000 ..... (re. \$5,157,000)  
 15  
 16 By chapter 55, section 1, of the laws of 2003:  
 17 For the grant period October 1, 2002 to September 30, 2003: ... ..  
 18 2,736,000 ..... (re. \$288,000)  
 19  
 20 By chapter 55, section 1, of the laws of 2002:  
 21 For the grant period October 1, 2001 to September 30, 2002: ... ..  
 22 2,618,000 ..... (re. \$86,500)  
 23  
 24 By chapter 55, section 1, of the laws of 2001, as amended by chapter 55,  
 25 section 1, of the laws of 2002:  
 26 For the grant period October 1, 2000 to September 30, 2001: ... ..  
 27 3,517,000 ..... (re. \$238,000)  
 28  
 29 By chapter 55, section 1, of the laws of 2000:  
 30 For the grant period October 1, 1999 to September 30, 2000: ... ..  
 31 2,380,000 ..... (re. \$26,000)  
 32  
 33 Special Revenue Funds - Federal / Aid to Localities  
 34 Federal Operating Grants Fund - 290  
 35 FTA Program Management Account  
 36  
 37 By chapter 55, section 1, of the laws of 2007:  
 38 For the grant period October 1, 2006 to September 30, 2007:  
 39 Maintenance undistributed ... 7,925,000 ..... (re. \$7,925,000)  
 40  
 41 By chapter 55, section 1, of the laws of 2006:  
 42 For the grant period October 1, 2005 to September 30, 2006: ... ..  
 43 7,582,000 ..... (re. \$1,717,000)  
 44  
 45 By chapter 55, section 1, of the laws of 2005:  
 46 For the grant period October 1, 2004 to September 30, 2005:  
 47 Maintenance undistributed ... 6,500,000 ..... (re. \$6,500,000)  
 48  
 49 By chapter 55, section 1, of the laws of 2004:  
 50 For the grant period October 1, 2003 to September 30, 2004:  
 51 Maintenance undistributed ... 6,500,000 ..... (re. \$1,827,000)  
 52  
 53 By chapter 55, section 1, of the laws of 2003:  
 54 For the grant period October 1, 2002 to September 30, 2003:  
 55 Maintenance undistributed ... 6,500,000 ..... (re. \$1,271,000)  
 56  
 57 By chapter 55, section 1, of the laws of 2002:  
 58 For the grant period October 1, 2001 to September 30, 2002:  
 59 Maintenance undistributed ... 6,500,000 ..... (re. \$1,058,000)  
 60

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STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2008-09

1 By chapter 55, section 1, of the laws of 2001, as amended by chapter 55,  
2 section 1, of the laws of 2002:  
3 For the grant period October 1, 2000 to September 30, 2001:  
4 Maintenance undistributed ... 5,900,000 ..... (re. \$767,000)  
5  
6 Special Revenue Funds - Federal / State Operations  
7 Federal Operating Grants Fund - 290  
8 Motor Carrier Safety Account  
9  
10 By chapter 55, section 1, of the laws of 2007:  
11 For the grant period October 1, 2006 to September 30, 2007:  
12 Personal service ... 3,049,000 ..... (re. \$1,630,000)  
13 Nonpersonal service ... 1,362,000 ..... (re. \$1,343,000)  
14 Fringe benefits ... 1,509,000 ..... (re. \$940,000)  
15 Maintenance undistributed ... 2,369,000 ..... (re. \$2,369,000)  
16  
17 By chapter 55, section 1, of the laws of 2006:  
18 For the grant period October 1, 2005 to September 30, 2006: ... ..  
19 7,003,000 ..... (re. \$2,837,000)  
20  
21 By chapter 55, section 1, of the laws of 2005:  
22 For the grant period October 1, 2004 to September 30, 2005: ... ..  
23 6,027,000 ..... (re. \$2,582,000)  
24  
25 By chapter 55, section 1, of the laws of 2004:  
26 For the grant period October 1, 2003 to September 30, 2004: ... ..  
27 5,813,000 ..... (re. \$2,452,000)  
28  
29 By chapter 55, section 1, of the laws of 2003:  
30 For the grant period October 1, 2002 to September 30, 2003: ... ..  
31 5,813,000 ..... (re. \$2,815,000)  
32  
33 By chapter 55, section 1, of the laws of 2000:  
34 For the grant period October 1, 1999 to September 30, 2000: ... ..  
35 4,061,000 ..... (re. \$1,351,000)  
36  
37 By chapter 55, section 1, of the laws of 1999:  
38 For the grant period October 1, 1998 to September 30, 1999: ... ..  
39 3,561,000 ..... (re. \$423,000)  
40  
41 Special Revenue Funds - Federal / State Operations  
42 Federal Operating Grants Fund - 290  
43 Urban Mass Transportation Act FTA Section 5310 Administration Account  
44  
45 By chapter 55, section 1, of the laws of 1998:  
46 For the grant period October 1, 1997 to September 30, 1998: ... ..  
47 5,200,000 ..... (re. \$1,128,000)  
48  
49 Special Revenue Funds - Federal / State Operations  
50 Federal Operating Grants Fund - 290  
51 Urban Mass Transportation Act Section 18 Account  
52  
53 By chapter 55, section 1, of the laws of 1998:  
54 For the grant period October 1, 1997 to September 30, 1998: ... ..  
55 836,000 ..... (re. \$62,000)  
56  
57 By chapter 55, section 1, of the laws of 1997:  
58 For the grant period October 1, 1996 to September 30, 1997: ... ..  
59 836,000 ..... (re. \$93,000)  
60



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STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2008-09

1 Special Revenue Funds - Federal / State Operations  
 2 Federal Operating Grants Fund - 290  
 3 Urban Mass Transportation Act Section 26A2A-Administration Account  
 4

5 By chapter 55, section 1, of the laws of 1998:  
 6 For the grant period October 1, 1997 to September 30, 1998: ... ..  
 7 1,381,000 ..... (re. \$282,000)  
 8

9 By chapter 55, section 1, of the laws of 1997:  
 10 For the grant period October 1, 1996 to September 30, 1997: ... ..  
 11 1,381,000 ..... (re. \$95,000)  
 12

13 Special Revenue Funds - Other / State Operations  
 14 Mass Transportation Operating Assistance Fund - 313  
 15 Metropolitan Mass Transportation Operating Assistance Account  
 16

17 By chapter 55, section 1, of the laws of 2007:  
 18 For services and expenses related to the administration of the mass  
 19 transportation operating assistance program including bus inspec-  
 20 tions primarily outside of the metropolitan commuter transportation  
 21 district. Provided, however, notwithstanding any other provision of  
 22 law, \$100,000 of this appropriation shall be made available for  
 23 contractual services for the purpose of auditing and examining the  
 24 accounts, books, records, documents, and papers of transportation  
 25 operators receiving mass transportation operating assistance pay-  
 26 ments serving primarily within the metropolitan commuter transpor-  
 27 tation district when the commissioner of transportation deems such  
 28 audits necessary.  
 29 Such contracts may also include, but not be limited to, recom-  
 30 mendations to achieve economies and efficiencies in the state  
 31 transportation operating assistance program.  
 32 Contractual services ... 100,000 ..... (re. \$93,000)  
 33

34 By chapter 55, section 1, of the laws of 2006:  
 35 For services and expenses related to the administration of the mass  
 36 transportation operating assistance program including bus  
 37 inspections primarily within the metropolitan commuter transporta-  
 38 tion district. Provided, however, notwithstanding any other  
 39 provision of law, \$100,000 of this appropriation shall be made  
 40 available for contractual services for the purpose of auditing and  
 41 examining the accounts, books, records, documents, and papers of  
 42 transportation operators receiving mass transportation operating  
 43 assistance payments serving primarily within the metropolitan commu-  
 44 ter transportation district when the commissioner of transportation  
 45 deems such audits necessary.  
 46 Such contracts may also include, but not be limited to, recommenda-  
 47 tions to achieve economies and efficiencies in the state transporta-  
 48 tion operating assistance program.  
 49 Contractual services ... 332,000 ..... (re. \$13,000)  
 50

51 By chapter 55, section 1, of the laws of 2005:  
 52 For services and expenses related to the administration of the mass  
 53 transportation operating assistance program including bus  
 54 inspections primarily within the metropolitan commuter transporta-  
 55 tion district. Provided, however, notwithstanding any other  
 56 provision of law, \$100,000 of this appropriation shall be made  
 57 available for contractual services for the purpose of auditing and  
 58 examining the accounts, books, records, documents, and papers of  
 59 transportation operators receiving mass transportation operating  
 60 assistance payments serving primarily within the metropolitan commu-  
 61 ter transportation district when the commissioner of transportation

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2008-09

1 deems such audits necessary. Such contracts may also include, but  
 2 not be limited to, recommendations to achieve economies and effi-  
 3 ciencies in the state transportation operating assistance program.  
 4 Contractual services ... 325,000 ..... (re. \$8,000)  
 5

6 By chapter 55, section 1, of the laws of 2004:  
 7 For services and expenses related to the administration of the mass  
 8 transportation operating assistance program including bus  
 9 inspections primarily within the metropolitan commuter transporta-  
 10 tion district. Provided, however, notwithstanding any other  
 11 provision of law, \$100,000 of this appropriation shall be made  
 12 available for contractual services for the purpose of auditing and  
 13 examining the accounts, books, records, documents, and papers of  
 14 transportation operators receiving mass transportation operating  
 15 assistance payments serving primarily within the metropolitan commu-  
 16 ter transportation district when the commissioner of transportation  
 17 deems such audits necessary. Such contracts may also include, but  
 18 not be limited to, recommendations to achieve economies and effi-  
 19 ciencies in the state transportation operating assistance program.  
 20 Contractual services ... 317,000 ..... (re. \$4,000)  
 21

22 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,  
 23 section 1, of the laws of 2005:  
 24 For services and expenses related to the administration of the mass  
 25 transportation operating assistance program including bus  
 26 inspections primarily within the metropolitan commuter transporta-  
 27 tion district. Provided, however, notwithstanding any other  
 28 provision of law, \$100,000 of this appropriation shall be made  
 29 available for contractual services for the purpose of auditing and  
 30 examining the accounts, books, records, documents, and papers of  
 31 transportation operators receiving mass transportation operating  
 32 assistance payments serving primarily within the metropolitan commu-  
 33 ter transportation district when the commissioner of transportation  
 34 deems such audits necessary. Such contracts may also include, but  
 35 not be limited to, recommendations to achieve economies and effi-  
 36 ciencies in the state transportation operating assistance program.  
 37 Contractual services ... 317,000 ..... (re. \$47,000)  
 38

39 By chapter 55, section 1, of the laws of 2002, as amended by chapter 55,  
 40 section 1, of the laws of 2005:  
 41 For services and expenses related to the administration of the mass  
 42 transportation operating assistance program including bus  
 43 inspections primarily within the metropolitan commuter transporta-  
 44 tion district. Provided, however, notwithstanding any other  
 45 provision of law, \$100,000 of this appropriation shall be made  
 46 available for contractual services for the purpose of auditing and  
 47 examining the accounts, books, records, documents, and papers of  
 48 transportation operators receiving mass transportation operating  
 49 assistance payments serving primarily within the metropolitan commu-  
 50 ter transportation district when the commissioner of transportation  
 51 deems such audits necessary. Such contracts may also include, but  
 52 not be limited to, recommendations to achieve economies and effi-  
 53 ciencies in the state transportation operating assistance program.  
 54 Contractual services ... 244,000 ..... (re. \$12,000)  
 55

56 By chapter 55, section 1, of the laws of 2001, as amended by chapter 55,  
 57 section 1, of the laws of 2005:  
 58 For services and expenses related to the administration of the mass  
 59 transportation operating assistance program including bus  
 60 inspections primarily within the metropolitan commuter transporta-  
 61 tion district. Provided, however, notwithstanding any other  
 62 provision of law, \$100,000 of this appropriation shall be made

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2008-09

1 available for contractual services for the purpose of auditing and  
 2 examining the accounts, books, records, documents, and papers of  
 3 transportation operators receiving mass transportation operating  
 4 assistance payments serving primarily within the metropolitan commu-  
 5 ter transportation district when the commissioner of transportation  
 6 deems such audits necessary. Such contracts may also include, but  
 7 not be limited to, recommendations to achieve economies and effi-  
 8 ciencies in the state transportation operating assistance program.  
 9 Contractual services ... 288,000 ..... (re. \$21,000)

10  
 11 By chapter 50, section 1, of the laws of 1995:  
 12 For services and expenses related to the administration of the mass  
 13 transportation operating assistance program including bus  
 14 inspections primarily within the metropolitan commuter transporta-  
 15 tion district in accordance with the following sub-schedule  
 16 ... ..

sub-schedule

17  
 18  
 19  
 20 Contractual services ... 715,000 ..... (re. \$122,000)  
 21  
 22 Special Revenue Funds - Other / State Operations  
 23 Mass Transportation Operating Assistance Fund - 313  
 24 Public Transportation Systems Operating Assistance Account  
 25

26 By chapter 55, section 1, of the laws of 2007:  
 27 For services and expenses related to the administration of the mass  
 28 transportation operating assistance program including bus  
 29 inspections primarily outside of the metropolitan commuter  
 30 transportation district. Provided, however, notwithstanding any  
 31 other provision of law, \$100,000 of this appropriation shall be made  
 32 available for contractual services for the purpose of auditing and  
 33 examining the accounts, books, records, documents, and papers of  
 34 transportation operators receiving mass transportation operating  
 35 assistance payments serving primarily within the metropolitan  
 36 commuter transportation district when the commissioner of  
 37 transportation deems such audits necessary. Such contracts may also  
 38 include, but not be limited to, recommendations to achieve economies  
 39 and efficiencies in the state transportation operating assistance  
 40 program.  
 41 Contractual services ... 103,000 ..... (re. \$100,000)  
 42

43 By chapter 55, section 1, of the laws of 2006:  
 44 For services and expenses related to the administration of the mass  
 45 transportation operating assistance program including bus  
 46 inspections primarily outside of the metropolitan commuter transpor-  
 47 tation district. Provided, however, notwithstanding any other  
 48 provision of law, \$100,000 of this appropriation shall be made  
 49 available for contractual services for the purpose of auditing and  
 50 examining the accounts, books, records, documents, and papers of  
 51 transportation operators receiving mass transportation operating  
 52 assistance payments serving primarily outside of the metropolitan  
 53 commuter transportation district when the commissioner of transpor-  
 54 tation deems such audits necessary. Such contracts may also include,  
 55 but not be limited to, recommendations to achieve economies and  
 56 efficiencies in the state transportation operating assistance  
 57 program.  
 58 Contractual services ... 498,000 ..... (re. \$82,000)  
 59

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STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2008-09

1 By chapter 55, section 1, of the laws of 2005:

2 For services and expenses related to the administration of the mass  
3 transportation operating assistance program including bus  
4 inspections primarily outside of the metropolitan commuter transpor-  
5 tation district. Provided, however, notwithstanding any other  
6 provision of law, \$100,000 of this appropriation shall be made  
7 available for contractual services for the purpose of auditing and  
8 examining the accounts, books, records, documents, and papers of  
9 transportation operators receiving mass transportation operating  
10 assistance payments serving primarily outside of the metropolitan  
11 commuter transportation district when the commissioner of transpor-  
12 tation deems such audits necessary. Such contracts may also include,  
13 but not be limited to, recommendations to achieve economies and  
14 efficiencies in the state transportation operating assistance  
15 program.

16 Contractual services ... 487,000 ..... (re. \$66,000)  
17

18 By chapter 55, section 1, of the laws of 2004:

19 For services and expenses related to the administration of the mass  
20 transportation operating assistance program including bus  
21 inspections primarily outside of the metropolitan commuter transpor-  
22 tation district. Provided, however, notwithstanding any other  
23 provision of law, \$100,000 of this appropriation shall be made  
24 available for contractual services for the purpose of auditing and  
25 examining the accounts, books, records, documents, and papers of  
26 transportation operators receiving mass transportation operating  
27 assistance payments serving primarily outside of the metropolitan  
28 commuter transportation district when the commissioner of transpor-  
29 tation deems such audits necessary. Such contracts may also include,  
30 but not be limited to, recommendations to achieve economies and  
31 efficiencies in the state transportation operating assistance  
32 program.

33 Contractual services ... 475,000 ..... (re. \$100)  
34

35 By chapter 55, section 1, of the laws of 2003:

36 For services and expenses related to the administration of the mass  
37 transportation operating assistance program including bus  
38 inspections primarily outside of the metropolitan commuter transpor-  
39 tation district. Provided, however, notwithstanding any other  
40 provision of law, \$100,000 of this appropriation shall be made  
41 available for contractual services for the purpose of auditing and  
42 examining the accounts, books, records, documents, and papers of  
43 transportation operators receiving mass transportation operating  
44 assistance payments serving primarily outside of the metropolitan  
45 commuter transportation district when the commissioner of transpor-  
46 tation deems such audits necessary. Such contracts may also include,  
47 but not be limited to, recommendations to achieve economies and  
48 efficiencies in the state transportation operating assistance  
49 program.

50 Contractual services ... 475,000 ..... (re. \$100,000)  
51

52 By chapter 55, section 1, of the laws of 2002, as amended by chapter 55,  
53 section 1, of the laws of 2005:

54 For services and expenses related to the administration of the mass  
55 transportation operating assistance program including bus  
56 inspections primarily outside of the metropolitan commuter transpor-  
57 tation district. Provided, however, notwithstanding any other  
58 provision of law, \$100,000 of this appropriation shall be made  
59 available for contractual services for the purpose of auditing and  
60 examining the accounts, books, records, documents, and papers of  
61 transportation operators receiving mass transportation operating  
62 assistance payments serving primarily outside of the metropolitan

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2008-09

1 commuter transportation district when the commissioner of transpor-  
 2 tation deems such audits necessary. Such contracts may also include,  
 3 but not be limited to, recommendations to achieve economies and  
 4 efficiencies in the state transportation operating assistance  
 5 program.

6 Contractual services ... 499,000 ..... (re. \$14,000)  
 7

8 By chapter 55, section 1, of the laws of 2001, as amended by chapter 55,  
 9 section 1, of the laws of 2005:

10 For services and expenses related to the administration of the mass  
 11 transportation operating assistance program including bus  
 12 inspections primarily outside of the metropolitan commuter transpor-  
 13 tation district. Provided, however, notwithstanding any other  
 14 provision of law, \$100,000 of this appropriation shall be made  
 15 available for contractual services for the purpose of auditing and  
 16 examining the accounts, books, records, documents, and papers of  
 17 transportation operators receiving mass transportation operating  
 18 assistance payments serving primarily outside of the metropolitan  
 19 commuter transportation district when the commissioner of transpor-  
 20 tation deems such audits necessary. Such contracts may also include,  
 21 but not be limited to, recommendations to achieve economies and  
 22 efficiencies in the state transportation operating assistance  
 23 program.

24 Contractual services ... 396,000 ..... (re. \$54,000)  
 25

26 Special Revenue Funds - Other / State Operations  
 27 Clean Air Fund - 314  
 28 Mobile Source Account  
 29

30 By chapter 55, section 1, of the laws of 2007:

31 For the expenses of the department of transportation, including  
 32 liabilities incurred prior to April 1, 2007, relating to the  
 33 implementation and administration of the heavy duty vehicle  
 34 emissions inspection program.

35 Personal service--regular ... 334,000 ..... (re. \$122,000)  
 36 Holiday/overtime compensation ... 57,000 ..... (re. \$3,000)  
 37 Supplies and materials ... 368,000 ..... (re. \$366,000)  
 38 Travel ... 27,000 ..... (re. \$27,000)  
 39 Contractual services ... 274,000 ..... (re. \$274,000)  
 40 Equipment ... 272,000 ..... (re. \$272,000)  
 41 Fringe benefits ... 184,000 ..... (re. \$184,000)  
 42 Indirect costs ... 13,000 ..... (re. \$11,000)  
 43

44 By chapter 55, section 1, of the laws of 2006:

45 For the expenses of the department of transportation, including  
 46 liabilities incurred prior to April 1, 2006, relating to the imple-  
 47 mentation and administration of the heavy duty vehicle emissions  
 48 inspection program ... ..... 1,511,000 ..... (re. \$935,000)  
 49

50 By chapter 55, section 1, of the laws of 2005:

51 For the expenses of the department of transportation, including  
 52 liabilities incurred prior to April 1, 2005, relating to the imple-  
 53 mentation and administration of the heavy duty vehicle emissions  
 54 inspection program ... ..... 648,000 ..... (re. \$51,000)  
 55

56 By chapter 55, section 1, of the laws of 2004:

57 For the expenses of the department of transportation, including  
 58 liabilities incurred prior to April 1, 2004, relating to the imple-  
 59 mentation and administration of the heavy duty vehicle emissions  
 60 inspection program ... ..... 608,000 ..... (re. \$36,000)  
 61

## DEPARTMENT OF TRANSPORTATION

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2008-09

1 By chapter 55, section 1, of the laws of 2003:  
2 For the expenses of the department of transportation, including  
3 liabilities incurred prior to April 1, 2002, relating to the imple-  
4 mentation and administration of the heavy duty vehicle emissions  
5 inspection program ... ..... 657,000 ..... (re. \$22,000)  
6

7 By chapter 55, section 1, of the laws of 2002:  
8 For the expenses of the department of transportation, including  
9 liabilities incurred prior to April 1, 2002, relating to the imple-  
10 mentation and administration of the heavy duty vehicle emissions  
11 inspection program ... ..... 643,000 ..... (re. \$40,000)  
12

13 By chapter 55, section 1, of the laws of 2001:  
14 For the expenses of the department of transportation, including  
15 liabilities incurred prior to April 1, 2000, relating to the imple-  
16 mentation and administration of the heavy duty vehicle emissions  
17 inspection program ... 613,000 ..... (re. \$60,000)  
18

19 By chapter 55, section 1, of the laws of 1999:  
20 For the expenses of the department of transportation, including  
21 liabilities incurred prior to April 1, 1999, relating to the imple-  
22 mentation and administration of the heavy duty vehicle emissions  
23 inspection program ... ... 998,000 ..... (re. \$188,800)  
24

25 Special Revenue Funds - Other / State Operations  
26 Miscellaneous Special Revenue Fund - 339  
27 Transportation Aviation Account  
28

29 By chapter 55, section 1, of the laws of 2007:  
30 For payment of expenses related to operation of Stewart and Republic  
31 airports.  
32 Travel ... 8,000 ..... (re. \$4,000)  
33 Contractual services ... 4,044,000 ..... (re. \$2,974,000)  
34 Fringe benefits ... 48,000 ..... (re. \$36,000)  
35 Indirect costs ... 4,000 ..... (re. \$3,000)  
36

37 By chapter 55, section 1, of the laws of 2006:  
38 For payment of expenses related to operation of Stewart and Republic  
39 airports ... ..... 4,219,000 ..... (re. \$1,063,000)  
40

41 By chapter 55, section 1, of the laws of 2005:  
42 For payment of expenses related to operation of Stewart and Republic  
43 airports ... ..... 3,211,000 ..... (re. \$461,000)  
44

45 By chapter 55, section 1, of the laws of 2004:  
46 For payment of expenses related to operation of Stewart and Republic  
47 airports ... ..... 3,647,000 ..... (re. \$803,000)  
48

49 By chapter 55, section 1, of the laws of 2003:  
50 For payment of expenses related to operation of Stewart and Republic  
51 airports ... ..... 4,083,000 ..... (re. \$590,000)  
52

53 OPERATIONS PROGRAM  
54

55 Special Revenue Funds - Federal / State Operations  
56 Federal Operating Grants Fund - 290  
57 Miscellaneous Federal Grants Account  
58

59 By chapter 55, section 1, of the laws of 2007:  
60 For grants from federal agencies other than the federal highway  
61 administration or the federal transit administration.

## DEPARTMENT OF TRANSPORTATION

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2008-09

1 For the grant period October 1, 2006 to September 30, 2007:  
 2 Maintenance undistributed ... 400,000 ..... (re. \$400,000)  
 3  
 4 By chapter 55, section 1, of the laws of 2006:  
 5 For grants from federal agencies other than the federal highway admin-  
 6 istration or the federal transit administration.  
 7 For the grant period October 1, 2005 to September 30, 2006:  
 8 Maintenance undistributed ... 400,000 ..... (re. \$400,000)  
 9  
 10 By chapter 55, section 1, of the laws of 2005:  
 11 For grants from federal agencies other than the federal highway admin-  
 12 istration or the federal transit administration.  
 13 For the grant period October 1, 2004 to September 30, 2005:  
 14 Maintenance undistributed ... 400,000 ..... (re. \$400,000)  
 15  
 16 By chapter 55, section 1, of the laws of 2004:  
 17 For grants from federal agencies other than the federal highway admin-  
 18 istration or the federal transit administration.  
 19 For the grant period October 1, 2003 to September 30, 2004:  
 20 Maintenance undistributed ... 400,000 ..... (re. \$400,000)  
 21  
 22 Special Revenue Funds - Other / State Operations  
 23 Miscellaneous Special Revenue Fund - 339  
 24 DOT-Accident Damage Recovery Account  
 25  
 26 By chapter 55, section 1, of the laws of 2007:  
 27 For all services and expenses, including indirect costs, related to  
 28 repair of damages to state highways caused by accidents.  
 29 Supplies and materials ... 1,510,000 ..... (re. \$1,510,000)  
 30 Contractual services ... 8,290,000 ..... (re. \$2,896,000)  
 31 Equipment ... 200,000 ..... (re. \$200,000)  
 32  
 33 Special Revenue Funds - Other / State Operations  
 34 Miscellaneous Special Revenue Fund - 339  
 35 Highway Construction and Maintenance Safety Education Account  
 36  
 37 By chapter 55, section 1, of the laws of 2007:  
 38 Supplies and materials ... 69,000 ..... (re. \$69,000)  
 39 Contractual services ... 68,000 ..... (re. \$68,000)  
 40 Equipment ... 69,000 ..... (re. \$69,000)  
 41  
 42 By chapter 55, section 1, of the laws of 2006, as transferred by chapter  
 43 55, section 1, of the laws of 2007:  
 44 Maintenance undistributed  
 45 For payment of costs associated with the highway construction and  
 46 maintenance safety education program ... 200,000 .... (re. \$200,000)  
 47  
 48 RURAL AND SMALL URBAN TRANSIT AID PROGRAM  
 49  
 50 General Fund / State Operations  
 51 State Purposes Account - 003  
 52  
 53 By chapter 55, section 1, of the laws of 2005, as added by chapter 54,  
 54 section 4, of the laws of 2005:  
 55 For payment of costs associated with a study on the implementation and  
 56 operation of high speed rail routes in New York state; such study  
 57 shall include but not be limited to an examination and analysis of  
 58 the location of potential high speed rail routes, the economic  
 59 impact of a high speed rail system, the environmental impact result-  
 60 ing from the construction and operation of a high speed rail system,  
 61 and the economic feasibility of operating a high speed rail system  
 62 ... 5,000,000 ..... (re. \$2,896,000)

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2008-09

1 Special Revenue Funds - Federal / Aid to Localities  
2 Federal Operating Grants Fund - 290  
3 Rural and Small Urban Transit Aid Account  
4

5 By chapter 55, section 1, of the laws of 2007:

6 For public mass transportation operating assistance and capital  
7 projects and transit related technical support services or special  
8 studies undertaken by participating localities or by the department  
9 of transportation on behalf of localities through contractual  
10 arrangements with private carriers, private nonprofit corporations  
11 or consultants, pursuant to a program approved by the federal  
12 government, for non-urbanized area formula program, job access,  
13 reverse commute, and new freedoms.  
14 For the grant period October 1, 2006 to September 30, 2007 .....  
15 21,803,000 ..... (re. \$21,803,000)  
16

17 By chapter 55, section 1, of the laws of 2006:

18 For public mass transportation operating assistance and capital  
19 projects and transit related technical support services or special  
20 studies undertaken by participating localities or by the department  
21 of transportation on behalf of localities through contractual  
22 arrangements with private carriers, private nonprofit corporations  
23 or consultants, pursuant to a program approved by the federal  
24 government, for non-urbanized area formula program, job access,  
25 reverse commute, and new freedoms:  
26 For the grant period October 1, 2005 to September 30, 2006 .....  
27 17,975,000 ..... (re. \$17,975,000)  
28

29 By chapter 55, section 1, of the laws of 2005:

30 For public mass transportation operating assistance and capital  
31 projects and transit related technical support services or special  
32 studies undertaken by participating localities or by the department  
33 of transportation on behalf of localities through contractual  
34 arrangements with private carriers, private nonprofit corporations  
35 or consultants, pursuant to a program approved by the federal  
36 government:  
37 For the grant period October 1, 2004 to September 30, 2005 .....  
38 13,948,000 ..... (re. \$13,731,000)  
39

40 By chapter 55, section 1, of the laws of 2004:

41 For public mass transportation operating assistance and capital  
42 projects and transit related technical support services or special  
43 studies undertaken by participating localities or by the department  
44 of transportation on behalf of localities through contractual  
45 arrangements with private carriers, private nonprofit corporations  
46 or consultants, pursuant to a program approved by the federal  
47 government:  
48 For the grant period October 1, 2003 to September 30, 2004 .....  
49 13,948,000 ..... (re. \$7,852,000)  
50

51 By chapter 55, section 1, of the laws of 2003:

52 For public mass transportation operating assistance and capital  
53 projects and transit related technical support services or special  
54 studies undertaken by participating localities or by the department  
55 of transportation on behalf of localities through contractual  
56 arrangements with private carriers, private nonprofit corporations  
57 or consultants, pursuant to a program approved by the federal  
58 government:  
59 For the grant period October 1, 2002 to September 30, 2003 .....  
60 13,948,000 ..... (re. \$12,403,000)  
61



DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2008-09

1 By chapter 55, section 1, of the laws of 2002:  
2 For public mass transportation operating assistance and capital  
3 projects and transit related technical support services or special  
4 studies undertaken by participating localities or by the department  
5 of transportation on behalf of localities through contractual  
6 arrangements with private carriers, private nonprofit corporations  
7 or consultants, pursuant to a program approved by the federal  
8 government:  
9 For the grant period October 1, 2001 to September 30, 2002 .....  
10 13,948,000 ..... (re. \$4,852,000)  
11

12 By chapter 55, section 1, of the laws of 2001, as amended by chapter 55,  
13 section 1, of the laws of 2002:  
14 For public mass transportation operating assistance and capital  
15 projects and transit related technical support services or special  
16 studies undertaken by participating localities or by the department  
17 of transportation on behalf of localities through contractual  
18 arrangements with private carriers, private nonprofit corporations  
19 or consultants, pursuant to a program approved by the federal  
20 government:  
21 For the grant period October 1, 2000 to September 30, 2001 .....  
22 12,713,000 ..... (re. \$1,165,000)  
23

24 By chapter 55, section 1, of the laws of 2000:  
25 For public mass transportation operating assistance and capital  
26 projects and transit related technical support services or special  
27 studies undertaken by participating localities or by the department  
28 of transportation on behalf of localities through contractual  
29 arrangements with private carriers, private nonprofit corporations  
30 or consultants, pursuant to a program approved by the federal  
31 government:  
32 For the grant period October 1, 1999 to September 30, 2000 .....  
33 11,845,000 ..... (re. \$2,204,000)  
34

35 By chapter 55, section 1, of the laws of 1999:  
36 For public mass transportation operating assistance and capital  
37 projects and transit related technical support services or special  
38 studies undertaken by participating localities or by the department  
39 of transportation on behalf of localities through contractual  
40 arrangements with private carriers, private nonprofit corporations  
41 or consultants, pursuant to a program approved by the federal  
42 government:  
43 For the grant period October 1, 1998 to September 30, 1999 .....  
44 10,280,000 ..... (re. \$217,000)  
45

46 By chapter 55, section 1, of the laws of 1998:  
47 For public mass transportation operating assistance and capital  
48 projects and transit related technical support services or special  
49 studies undertaken by participating localities or by the department  
50 of transportation on behalf of localities through contractual  
51 arrangements with private carriers, private nonprofit corporations  
52 or consultants, pursuant to a program approved by the federal  
53 government:  
54 For the grant period October 1, 1997 to September 30, 1998 .....  
55 8,200,000 ..... (re. \$262,000)  
56

57 By chapter 55, section 1, of the laws of 1997:  
58 For public mass transportation operating assistance and capital  
59 projects and transit related technical support services or special  
60 studies undertaken by participating localities or by the department

## DEPARTMENT OF TRANSPORTATION

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2008-09

1	of transportation on behalf of localities through contractual	
2	arrangements with private carriers, private nonprofit corporations	
3	or consultants, pursuant to a program approved by the federal	
4	government.	
5	For the grant period October 1, 1996 to September 30, 1997 .....	
6	11,900,000 .....	(re. \$205,000)
7		
8	Total reappropriations for state operations and aid to	
9	localities .....	233,790,000
10		=====
11		
12		

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2008-09

1 For the comprehensive construction programs, purposes and  
2 projects as herein specified in accordance with the  
3 following:

4		
5	Dedicated Highway and Bridge Trust Fund .....	2,085,396,000
6	Special Revenue Funds - Other .....	90,166,000
7	Regional Aviation Fund .....	4,000,000
8	Federal Capital Projects Fund .....	2,071,000,000
9	Fiduciary Funds .....	50,000,000
10	Capital Projects Fund - Rebuild and Renew (Bondable) .....	337,000,000
11		-----
12	All Funds .....	4,637,562,000
13		=====
14		
15	AIRPORT OR AVIATION STATE PROGRAM (CCP) .....	12,000,000
16		-----

17  
18 Dedicated Highway and Bridge Trust Fund - 072

19  
20 Aviation Purpose

21  
22 For state aid to municipal corporations,  
23 private airports as authorized by  
24 section 14-h of the transportation law  
25 and for payment of the cost of projects  
26 at Stewart and Republic Airports, for  
27 the acquisition, construction, recon-  
28 struction, and improvement of airport or  
29 aviation capital projects, including the  
30 acquisition of real property and liabil-  
31 ities incurred prior to April 1, 2008.

32 Prior to requesting approval of a certif-  
33 icate of approval of availability for  
34 moneys appropriated, the commissioner of  
35 transportation shall certify that each  
36 airport or aviation project progressed  
37 under the program, other than state  
38 owned airports, has received federal  
39 approval and the federally authorized  
40 level of financial assistance. Funds  
41 from this appropriation may also be  
42 utilized for grants to municipal corpo-  
43 rations and private airports for the  
44 cost of projects authorized by section  
45 14-1 of the transportation law, includ-  
46 ing the acquisition of real property and  
47 liabilities incurred prior to April 1,  
48 2008; provided, however, that funds  
49 available for this purpose shall not  
50 exceed the amount by which \$8,000,000  
51 exceeds the sum of the amount in such  
52 state fiscal year necessary for the  
53 state share of federal projects provided  
54 pursuant to section 14-h of the trans-  
55 portation law and the amount in such  
56 state fiscal year required for payment  
57 of the costs of projects at Stewart and  
58 Republic Airports, upon certification by  
59 the commissioner of transportation at  
60 the end of the calendar year (17230814). 8,000,000

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2008-09

1	Regional Aviation Fund - RAF		
2			
3	Aviation Purpose		
4			
5	For payment of costs related to Stewart		
6	Airport, including but not limited to		
7	environmental remediation; acquisition,		
8	construction, reconstruction, demolition		
9	and improvement of capital projects;		
10	acquisition of real property and		
11	facilities; projects related to		
12	passenger, cargo, and commercial		
13	development; acquisition of equipment;		
14	funding of operating needs; and for		
15	liabilities incurred prior to April 1,		
16	2008 (17RA0814).....	4,000,000	
17			
18	ENGINEERING SERVICES PROGRAM (CCP) .....		19,094,000
19			-----
20			
21	Special Revenue Funds - Other		
22	Miscellaneous Special Revenue Fund - 339		
23	New York Metropolitan Transportation Council Account		
24			
25	Preparation of Plans Purpose		
26			
27	For the continuing comprehensive transpor-		
28	tation planning and coordinated support		
29	undertaken as part of the united work		
30	programs of participating local planning		
31	or municipal agreements in accordance		
32	with grant agreements approved by the		
33	federal transit administration or the		
34	federal highway administration		
35	(17NY0830) .....	19,094,000	
36			
37	PERSONAL SERVICE		
38			
39	Personal service--regular .....	5,548,000	
40	Temporary service .....	67,000	
41	Holiday/overtime compensation ...	8,000	
42			-----
43	Amount available for person-		
44	al service .....	5,623,000	
45			-----
46			
47	NONPERSONAL SERVICE		
48			
49	Supplies and materials .....	177,000	
50	Travel .....	266,000	
51	Contractual services .....	9,422,000	
52	Equipment .....	981,000	
53	Fringe benefits .....	2,399,000	
54	Indirect costs .....	226,000	
55			-----
56	Amount available for nonper-		
57	sonal service .....	13,471,000	
58			-----
59		19,094,000	
60			=====
61			

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2008-09

1 FEDERAL AID HIGHWAYS FEDERAL PURPOSE (CCP) ..... 2,065,000,000  
2 -----  
3  
4 Federal Capital Projects Fund - 291  
5  
6 Federal Aid Highways Purpose  
7  
8 For the federal share of state transporta-  
9 tion projects including but not limited  
10 to construction, reconstruction, recon-  
11 ditioning and preservation, the acqui-  
12 sition of property, operating costs as  
13 provided for in the Safe, Accountable,  
14 Flexible, Efficient Transportation Equi-  
15 ty Act: A Legacy for Users and any  
16 successive legislation, payment of  
17 reimbursements to the dedicated highway  
18 and bridge trust fund of the department  
19 of transportation, including but not  
20 limited to fringe benefits, and the  
21 contract services provided by private  
22 firms; personal services, nonpersonal  
23 services, for activities including but  
24 not limited to the preparation of  
25 designs, plans, specifications and esti-  
26 mates; construction management and  
27 supervision; and appraisals, surveys,  
28 testing, and environmental impact state-  
29 ments for transportation projects, the  
30 payment of liabilities incurred prior to  
31 April 1, 2008 and any other such  
32 purposes as specified in section 89-b of  
33 the state finance law as amended  
34 (17030820) ..... 2,015,000,000  
35  
36 For the federal share of state transporta-  
37 tion maintenance projects including but  
38 not limited to construction, recon-  
39 struction, reconditioning and preserva-  
40 tion, the acquisition of property, oper-  
41 ating costs as provided for in the Safe,  
42 Accountable, Flexible, Efficient Trans-  
43 portation Equity Act: A Legacy for  
44 Users, and any successive legislation,  
45 payment of reimbursements to the dedi-  
46 cated highway and bridge trust fund of  
47 the department of transportation,  
48 including but not limited to fringe  
49 benefits, and the contract services  
50 provided by private firms; personal  
51 services, nonpersonal services, for  
52 activities including but not limited to  
53 the preparation of designs, plans, spec-  
54 ifications and estimates; construction  
55 management and supervision; and  
56 appraisals, surveys, testing, and envi-  
57 ronmental impact statements for trans-  
58 portation projects, the payment of  
59 liabilities incurred prior to April 1,  
60 2008 and any other such purposes as  
61 specified in section 89-b of the state  
62 finance law as amended (17440820) ..... 50,000,000

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2008-09

1	FEDERAL AIRPORT OR AVIATION (CCP) .....	6,000,000
2		-----
3		
4	Federal Capital Projects Fund - 291	
5		
6	Aviation Purpose	
7		
8	For payment by the state of the federal	
9	share of the cost, including payment of	
10	liabilities incurred prior to April 1,	
11	2008, of construction, reconstruction,	
12	alteration and rehabilitation of airport	
13	and aviation facilities at Republic	
14	airport, including the cost of acquisi-	
15	tion of real property, the acquisition	
16	of equipment and other related inci-	
17	dental expenses thereto and for the	
18	federal share of consultant services in	
19	carrying out federally approved aviation	
20	studies.	
21	Within the amount appropriated herein,	
22	authorization is granted to the depart-	
23	ment of transportation to enter into all	
24	necessary contracts and agreements,	
25	subject to the approval of the director	
26	of the budget, to carry out the purposes	
27	of this appropriation.	
28	Prior to requesting a certificate of	
29	approval of availability for any of the	
30	moneys authorized herein, the commis-	
31	sioner of transportation shall certify	
32	to the director of the budget that the	
33	federal government has agreed to finance	
34	the federal share of the project.	
35	However with the approval of the direc-	
36	tor of the budget, projects may be	
37	designed prior to federal approval upon	
38	the written assurance by the commis-	
39	sioner of transportation that federal funds	
40	are likely to be forthcoming (17520814).	6,000,000
41		
42	MAINTENANCE FACILITIES (CCP) .....	17,685,000
43		-----
44		
45	Dedicated Highway and Bridge Trust Fund - 072	
46		
47	Highway Maintenance Facilities Purpose	
48		
49	For the preparation of designs, plans,	
50	specifications and estimates, for the	
51	acquisition, alterations, and rehabili-	
52	tation of existing facilities, for the	
53	acquisition of land and construction of	
54	new facilities for highway maintenance	
55	purposes, and for the contract engineer-	
56	ing services provided by private firms,	
57	including the payment of liabilities	
58	incurred prior to April 1, 2008	
59	(17250813) .....	15,485,000
60		

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2008-09

1 Preparation of Plans Purpose  
2  
3 For payment to the design and construction  
4 management account of the centralized  
5 services fund of the New York state  
6 office of general services for the  
7 purpose of preparation and review of  
8 plans, specifications, estimates,  
9 services, construction management and  
10 supervision, inspection, studies,  
11 appraisals, surveys, testing and envi-  
12 ronmental impact statements, including  
13 the payment of liabilities incurred  
14 prior to April 1, 2008 (17D10830) ..... 2,200,000  
15  
16 MASS TRANSPORTATION (CCP) ..... 20,000,000  
17 -----  
18  
19 Special Revenue Funds - Other  
20 Dedicated Mass Transportation Trust Fund - 073  
21  
22 Omnibus and Transit Purpose  
23  
24 For state aid to municipal corporations  
25 for the preparation of designs, plans,  
26 specifications and estimates, for the  
27 acquisition, construction, recon-  
28 struction, and improvement of mass  
29 transportation capital projects includ-  
30 ing the acquisition of real property,  
31 for other mass transportation projects  
32 including local transportation planning  
33 studies. Notwithstanding any inconsis-  
34 tent provisions of law, other than pursu-  
35 ant to a chapter of the laws of 2008  
36 relating to consortium bus purposes, the  
37 state share of such projects shall be 50  
38 percent of the nonfederal share, but in  
39 no event shall the state share exceed 10  
40 percent of project costs.  
41 Notwithstanding any other provision of  
42 law, the commissioner of transportation  
43 shall make available directly to the  
44 City of New York (City) an amount  
45 commensurate with the state share of (i)  
46 federal funds previously awarded to the  
47 City and reallocated to the metropolitan  
48 transportation authority (MTA), and (ii)  
49 the federally authorized level of finan-  
50 cial assistance transferred by resol-  
51 ution of the metropolitan planning  
52 organization (MPO) to the metropolitan  
53 transportation authority (MTA) and cred-  
54 ited to the City by the MTA for capital  
55 expenses.  
56 The state share of such reimbursement  
57 shall be 50 percent of the non-federal  
58 share of the federally authorized level  
59 of financial assistance transferred to  
60 the MTA, but in no event shall the state  
61 share exceed 10 percent of project  
62 costs. Prior to requesting reimbursement

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1 for projects progressed by the MTA on  
2 behalf of the City, the City shall  
3 certify to the commissioner of transpor-  
4 tation that each eligible project  
5 progressed under this provision is  
6 federally eligible and that the match  
7 amount requested does not exceed the  
8 state share of the federally authorized  
9 level of financial assistance. In addi-  
10 tion, the City must provide an applica-  
11 tion to the commissioner of transporta-  
12 tion certifying that the work to be  
13 funded under the project has been  
14 performed and that the City has reim-  
15 bursed the MTA for 100 percent of the  
16 match amount for the project. Upon such  
17 application, the commissioner of trans-  
18 portation shall review and approve  
19 eligible activities for reimbursement.  
20 Prior to requesting approval of a certif-  
21 icate of approval of availability for  
22 the moneys hereby appropriated, the  
23 commissioner of transportation shall  
24 certify that each omnibus project  
25 progressed under the program has  
26 received federal approval. Such certif-  
27 icate shall report the federally author-  
28 ized level of financial assistance  
29 (17170829) ..... 20,000,000  
30  
31 MASS TRANSPORTATION AND RAIL FREIGHT (CCP) ..... 71,072,000  
32 -----  
33  
34 Dedicated Highway and Bridge Trust Fund - 072  
35  
36 Rail Service Preservation Purpose  
37  
38 Notwithstanding the provisions of section  
39 89-b of the state finance law, for the  
40 construction and improvement of passen-  
41 ger and rail freight projects including,  
42 but not limited to, the acquisition,  
43 construction, reconstruction, improve-  
44 ment or rehabilitation of any railroad  
45 capital facility and any capital  
46 improvement used in connection herewith,  
47 for contractual agreements entered into  
48 for rail passenger service, and for the  
49 acquisition of real property or inter-  
50 ests in real property required or  
51 expected to be required therefor  
52 (17150841) ..... 20,000,000  
53  
54 Special Revenue Funds - Other  
55 Dedicated Mass Transportation Trust Fund - 073  
56  
57 Non-MTA Capital Purpose  
58  
59 For the payment of the costs of mass  
60 transportation capital projects and  
61 facilities including replacement of  
62 buses meeting federal standards for



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1 replacement, related bus equipment and  
 2 the acquisition, design and construc-  
 3 tion, including engineering and con-  
 4 sulting costs, of mass transit bus  
 5 garages or other mass transportation  
 6 projects and facilities approved by the  
 7 commissioner of transportation in a  
 8 program of projects. Such funding may be  
 9 part of a total project of which a  
 10 portion is federally funded but shall  
 11 not be used in substitution for the  
 12 required non-federal matching shares of  
 13 the federally-funded portion of the  
 14 project to which it is added. The moneys  
 15 hereby appropriated are to be made  
 16 available for projects undertaken by  
 17 mass transit systems other than those  
 18 mass transit operating agencies which  
 19 receive money from the metropolitan  
 20 transportation authority dedicated tax  
 21 fund (17360829) ..... 21,000,000

22  
 23 For the payment of operating expenses for  
 24 public transportation systems eligible  
 25 to receive operating assistance under  
 26 the provisions of section 18-b of the  
 27 transportation law in accordance with  
 28 the schedule below (17020829) ..... 30,072,000

SCHEDULE

31  
 32 To the Capital District  
 33 transportation authority  
 34 for the operating expenses  
 35 thereof ..... 6,203,000  
 36 To the Central New York  
 37 regional transportation  
 38 authority for the operat-  
 39 ing expenses thereof ..... 5,453,000  
 40 To the Rochester-Genesee  
 41 regional transportation  
 42 authority for the operat-  
 43 ing expenses thereof ..... 5,977,000  
 44 To the Niagara Frontier  
 45 Regional Transportation  
 46 Authority for the operat-  
 47 ing expenses thereof ..... 7,723,000  
 48 To all other public trans-  
 49 portation bus systems  
 50 serving primarily areas  
 51 outside of the metropol-  
 52 itan transportation commu-  
 53 ter district eligible to  
 54 receive operating assist-  
 55 ance under the provisions  
 56 of section 18-b of the  
 57 transportation law for the  
 58 operating expenses thereof  
 59 in accordance with the  
 60 service and usage formula  
 61 to be established by the  
 62 commissioner of transpor-

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1 tation with the approval  
 2 of the director of the  
 3 budget ..... 4,716,000  
 4 -----  
 5 Total of schedule ..... 30,072,000  
 6 =====  
 7  
 8 NEW YORK STATE AGENCY FUND (CCP) ..... 50,000,000  
 9 -----  
 10  
 11 Fiduciary Funds / Capital Projects  
 12 Highway Costs Improvement Accounts - 169  
 13  
 14 Non-Federal Aided Highway Purpose  
 15  
 16 For that portion of liabilities incurred  
 17 by the department of transportation on  
 18 behalf of entities other than state  
 19 departments or agencies pursuant to the  
 20 highway law or transportation law  
 21 (17500822) ..... 50,000,000  
 22  
 23 NON-FEDERALLY AIDED HIGHWAY CAPITAL PROJECTS (CCP) ..... 2,039,711,000  
 24 -----  
 25  
 26 Dedicated Highway and Bridge Trust Fund - 072  
 27  
 28 State and Local Bridge Preservation Program Purpose  
 29  
 30 For the payment of the costs, including  
 31 the payment of liabilities incurred  
 32 prior to April 1, 2008, of state and  
 33 local bridges, including work appur-  
 34 tenant and ancillary thereto, the cost  
 35 of administrative services of the  
 36 department of transportation and the  
 37 cost of services provided by private  
 38 firms; including the costs of preventive  
 39 maintenance on state bridges as defined  
 40 in paragraph (a) of subdivision 1 of  
 41 section 10-d of the highway law,  
 42 including personal services, nonpersonal  
 43 services, fringe benefits and contrac-  
 44 tual services provided by private firms;  
 45 for engineering services, including per-  
 46 sonal services, nonpersonal services,  
 47 fringe benefits and the contract ser-  
 48 vices provided by private firms, includ-  
 49 ing, but not limited to, the preparation  
 50 of designs, plans, specifications and  
 51 estimates; constructions management, and  
 52 supervision; and appraisals, surveys,  
 53 testing and environmental impact state-  
 54 ments for bridge projects. Project costs  
 55 funded from this appropriation may in-  
 56 clude but shall not be limited to pre-  
 57 ventive maintenance, construction, re-  
 58 construction, reconditioning and preser-  
 59 vation, and the acquisition of property.

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1 The commissioner of transportation is  
 2 authorized to enter into agreements  
 3 with any municipality to finance local  
 4 bridge projects as defined by a chapter  
 5 of the laws of 2008 relating to the  
 6 local bridge preservation program.  
 7 The items shown in the schedule below  
 8 shall be for projects with a common pur-  
 9 pose and may be interchanged without  
 10 limitation subject to the approval of  
 11 the director of the budget (170108BI)... 139,820,000

SCHEDULE

PERSONAL SERVICE

17 Personal service--regular ..... 7,496,000  
 18 Temporary service ..... 10,000  
 19 Holiday/overtime compensation ... 10,000  
 20 -----  
 21 Amount available for person-  
 22 al service ..... 7,516,000  
 23 -----

NONPERSONAL SERVICE

27 Supplies and materials ..... 1,700,000  
 28 Travel ..... 1,000  
 29 Contractual services ..... 1,000  
 30 Equipment ..... 5,728,000  
 31 Fringe benefits ..... 3,424,000  
 32 Indirect costs ..... 290,000  
 33 -----  
 34 Amount available for nonper-  
 35 sonal service ..... 11,144,000  
 36 -----

MAINTENANCE UNDISTRIBUTED

40 Bridge Construction ..... 11,160,000  
 41 Bridge Contract Maintenance .... 50,000,000  
 42 Local Bridge Preservation Pro-  
 43 gram as defined by a chapter  
 44 of the laws of 2008 ..... 60,000,000  
 45 -----  
 46 Amount available for mainte-  
 47 nance undistributed ..... 121,160,000  
 48 -----  
 49 139,820,000  
 50 =====

Non-Federal Aided Highway Purpose

53  
 54 For the payment of the costs, including  
 55 the payment of liabilities incurred  
 56 prior to April 1, 2008, of state high-  
 57 ways, parkways, bridges, the New York  
 58 State Thruway, Indian reservation roads,  
 59 and facilities for which the responsi-  
 60 bility is vested with the state depart-  
 61 ment of transportation including work

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1 appurtenant and ancillary thereto, the  
 2 cost of administrative services of the  
 3 department of transportation and the  
 4 cost of services provided by private  
 5 firms; including the costs of preventive  
 6 maintenance on state roads and bridges  
 7 as defined in paragraph (a) of subdivi-  
 8 sion 1 of section 10-d of the highway  
 9 law for contractual preventive mainte-  
 10 nance services provided by private  
 11 firms; and including but not limited to  
 12 the preparation of designs, plans, spec-  
 13 ifications and estimates; construction  
 14 management and supervision, and  
 15 appraisals, surveys, testing and envi-  
 16 ronmental impact statements for trans-  
 17 portation projects. Project costs funded  
 18 from this appropriation may include but  
 19 shall not be limited to construction,  
 20 reconstruction, reconditioning and pres-  
 21 ervation, preventive maintenance, and  
 22 the acquisition of property.

23 With the approval of the director of the  
 24 budget, the commissioner of transporta-  
 25 tion is authorized to enter into agree-  
 26 ments with any municipality to finance  
 27 local bridge projects through state  
 28 non-federally aided highway funds appro-  
 29 priated herein when the use of federal  
 30 aid funds for such local bridge projects  
 31 would not be cost effective and the  
 32 federal aid and state matching funds  
 33 saved as a result of the use of nonfed-  
 34 eral aid funds for local bridge projects  
 35 are made available for bridge projects  
 36 on the state highway system. The total  
 37 amount of non-federally aided highway  
 38 funds made available for local bridge  
 39 projects from this appropriation shall  
 40 not exceed \$2,500,000 in state fiscal  
 41 year 2008-2009.

42 The items shown in the schedule below  
 43 shall be for projects with a common  
 44 purpose and may be interchanged without  
 45 limitation subject to the approval of  
 46 the director of the budget (17020822) .. 539,352,000  
 47

48 SCHEDULE

49 PERSONAL SERVICE

50

51

52 Personal service--regular .....	926,000
53 Holiday/overtime compensation ..	1,074,000
54	-----
55 Amount available for person-	
56 al service .....	2,000,000
57	-----

58

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1	NONPERSONAL SERVICE	
2		
3	Supplies and materials .....	1,283,000
4	Travel .....	3,000
5	Contractual services .....	7,833,000
6	Equipment .....	3,881,000
7		-----
8	Amount available for nonper-	
9	sonal service .....	13,000,000
10		-----
11		
12	MAINTENANCE UNDISTRIBUTED	
13		
14	Highway and Bridge Construction	
15	and Preventive Maintenance ...	524,352,000
16		-----
17	Amount available for mainte-	
18	nance undistributed .....	524,352,000
19		-----
20		539,352,000
21		=====
22		
23	Highway Maintenance Purpose	
24		
25	For the payment of costs, including the	
26	payment of liabilities incurred prior to	
27	April 1, 2008, of snow and ice control	
28	on state highways and preventive mainte-	
29	nance on state roads and bridges as	
30	defined in paragraph (a) of subdivision	
31	1 of section 10-d of the highway law,	
32	including personal services, nonpersonal	
33	services, fringe benefits and contractu-	
34	al services provided by private firms	
35	and municipalities.	
36	The items shown in the schedule below	
37	shall be for projects with a common	
38	purpose and may be interchanged without	
39	limitation subject to the approval of	
40	the director of the budget (170408HM) ..	579,791,000
41		
42	PERSONAL SERVICE	
43		
44	Personal service--regular .....	196,583,000
45	Temporary service .....	2,259,000
46	Holiday/overtime compensation ..	27,392,000
47		-----
48	Amount available for person-	
49	al service .....	226,234,000
50		-----
51		
52	NONPERSONAL SERVICE	
53		
54	Supplies and materials .....	118,595,000
55	Travel .....	1,435,000
56	Contractual services .....	77,787,000
57	Equipment .....	13,747,000

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1	Fringe benefits .....	103,050,000
2	Indirect costs .....	8,710,000
3		-----
4	Amount available for nonper-	
5	sonal service .....	323,324,000
6		-----
7		
8	MAINTENANCE UNDISTRIBUTED	
9		
10	For the purchase of trans-	
11	portation related equip-	
12	ment, including the cost	
13	of all vehicles under	
14	8,500 pounds .....	19,300,000
15		
16	NONPERSONAL SERVICE	
17		
18	Contractual services .....	193,000
19	Equipment .....	19,107,000
20		-----
21	Amount available for nonper-	
22	sonal service .....	19,300,000
23		-----
24		
25	For costs associated with	
26	the contract maintenance	
27	and operation of inter-	
28	state 84, the department	
29	of transportation and the	
30	thruway authority are	
31	hereby authorized and em-	
32	powered to enter into an	
33	annual contract for the	
34	thruway authority solely	
35	to perform such mainte-	
36	nance and operation on	
37	behalf of the department,	
38	notwithstanding any other	
39	provision of law, provided	
40	such contract shall in-	
41	clude the same indemni-	
42	fication and hold harmless	
43	clauses for the thruway	
44	authority that are pro-	
45	vided to municipalities	
46	pursuant to subdivision 2-	
47	a of section 12 of the	
48	highway law .....	10,933,000
49		-----
50		
51	NONPERSONAL SERVICE	
52		
53	Contractual services .....	10,933,000
54		-----
55	Amount available for nonper-	
56	sonal service .....	10,933,000
57		-----
58		579,791,000
59		=====
60		

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1 Preparation of Plans Purpose  
2  
3 For engineering services, including  
4 personal services, nonpersonal services,  
5 fringe benefits and the contract  
6 services provided by private firms,  
7 including, but not limited to, the prep-  
8 aration of designs, plans, specifica-  
9 tions and estimates; construction  
10 management and supervision; and  
11 appraisals, surveys, testing, and envi-  
12 ronmental impact statements for trans-  
13 portation projects (17H10830) ..... 671,887,000  
14  
15 PERSONAL SERVICE  
16  
17 Personal service--regular ..... 238,243,000  
18 Temporary service ..... 3,100,000  
19 Holiday/overtime compensation .. 8,077,000  
20 -----  
21 Amount available for person-  
22 al service ..... 249,420,000  
23 -----  
24  
25 NONPERSONAL SERVICE  
26  
27 Supplies and materials ..... 2,976,000  
28 Travel ..... 10,370,000  
29 Contractual services ..... 44,067,000  
30 Equipment ..... 3,976,000  
31 Fringe benefits ..... 110,019,000  
32 Indirect costs ..... 10,608,000  
33 -----  
34 Amount available for nonper-  
35 sonal service ..... 182,016,000  
36 -----  
37  
38 MAINTENANCE UNDISTRIBUTED  
39  
40 For suballocation of \$192,000 to the  
41 office of the inspector general for  
42 services and expenses in accordance with  
43 the following:  
44  
45 Supplies and materials ..... 48,000  
46 Travel ..... 48,000  
47 Contractual services ..... 48,000  
48 Equipment ..... 48,000  
49 -----  
50 192,000  
51 -----  
52  
53 For the costs of the contract services  
54 provided by private firms including, but  
55 not limited to, the preparation of  
56 designs, plans, specifications and esti-  
57 mates; construction management and  
58 supervision; and appraisals, surveys,  
59 testing, and environmental impact state-  
60 ments for transportation projects:  
61

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1	Preliminary Design .....	76,538,000	
2	Construction Inspection .....	92,824,000	
3	Bridge Inspection .....	22,691,000	
4	Other Consultant Services .....	48,206,000	
5		-----	
6		240,259,000	
7		-----	
8	Amount available for mainte-		
9	nance undistributed .....	240,259,000	
10		-----	
11		671,887,000	
12		=====	
13			
14	For capital project management and traffic		
15	and safety, including personal services,		
16	nonpersonal services, fringe benefits		
17	and the contract services provided by		
18	private firms (17H20830) .....		66,310,000
19			
20	PERSONAL SERVICE		
21			
22	Personal service--regular .....	36,125,000	
23	Holiday/overtime compensation ..	906,000	
24		-----	
25	Amount available for person-		
26	al service .....	37,031,000	
27		-----	
28			
29	NONPERSONAL SERVICE		
30			
31	Supplies and materials .....	325,000	
32	Travel .....	422,000	
33	Contractual services .....	10,531,000	
34	Equipment .....	92,000	
35	Fringe benefits .....	16,334,000	
36	Indirect costs .....	1,575,000	
37		-----	
38	Amount available for nonper-		
39	sonal service .....	29,279,000	
40		-----	
41		66,310,000	
42		=====	
43			
44	For real estate services, including		
45	personal services, nonpersonal services,		
46	fringe benefits and the contract		
47	services provided by private firms		
48	(17H30830) .....		19,810,000
49			
50	PERSONAL SERVICE		
51			
52	Personal service--regular .....	11,031,000	
53	Holiday/overtime compensation ..	32,000	
54		-----	
55	Amount available for person-		
56	al service .....	11,063,000	
57		-----	
58			



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1	NONPERSONAL SERVICE		
2			
3	Supplies and materials .....	748,000	
4	Travel .....	1,285,000	
5	Contractual services .....	1,327,000	
6	Equipment .....	37,000	
7	Fringe benefits .....	5,039,000	
8	Indirect costs .....	311,000	
9		-----	
10	Amount available for nonper-		
11	sonal service .....	8,747,000	
12		-----	
13		19,810,000	
14		=====	
15			
16	For federally eligible costs of informa-		
17	tion technology projects, including		
18	personal services, non-personal		
19	services, fringe benefits and contract		
20	services provided by private firms		
21	(17H40830) .....		15,000,000
22			
23	PERSONAL SERVICE		
24			
25	Personal service--regular .....	1,000,000	
26		-----	
27	Amount available for person-		
28	al service .....	1,000,000	
29		-----	
30			
31	NONPERSONAL SERVICE		
32			
33	Contractual services .....	13,488,000	
34	Fringe benefits .....	477,000	
35	Indirect costs .....	35,000	
36		-----	
37	Amount available for nonper-		
38	sonal service .....	14,000,000	
39		-----	
40		15,000,000	
41		=====	
42			
43	Public Transportation Purpose		
44			
45	For the payment of personal services and		
46	fringe benefits of state forces in the		
47	office of passenger and freight trans-		
48	portation (170108PT) .....		7,741,000
49			
50	SCHEDULE		
51			
52	PERSONAL SERVICE		
53			
54	Personal service--regular .....	5,079,000	
55	Holiday/overtime compensation ..	101,000	
56		-----	
57	Amount available for person-		
58	al service .....	5,180,000	
59		-----	
60			

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1	NONPERSONAL SERVICE	
2		
3	Fringe benefits .....	2,362,000
4	Indirect costs .....	199,000
5		-----
6	Amount available for nonper-	
7	sonal service .....	2,561,000
8		-----
9		7,741,000
10		=====
11		
12	TRANSPORTATION BONDABLE (CCP) .....	337,000,000
13		-----
14		
15	Capital Projects Fund - Rebuild and Renew (Bondable)	
16		
17	Highway Facilities Purpose	
18		
19	For the costs, pursuant to the provisions	
20	of the rebuild and renew New York trans-	
21	portation bond act of 2005 and article	
22	22 of the transportation law, of capital	
23	projects to be reimbursed from bond fund	
24	proceeds for the planning and design,	
25	construction, reconstruction, replace-	
26	ment, improvement, reconditioning, reha-	
27	bilitation and preservation, including	
28	the acquisition of real property and	
29	interests therein required or expected	
30	to be required in connection therewith,	
31	of: state highways, bridges and park-	
32	ways; border crossing enhancements	
33	either on or off the state highway	
34	system; and the improvement and/or elim-	
35	ination of highway-railroad grade cross-	
36	ings either on or off the state highway	
37	system.	
38	For payment of engineering services,	
39	including reimbursements to the dedi-	
40	cated highway and bridge trust fund of	
41	the department of transportation,	
42	including but not limited to personal	
43	services, nonpersonal services, fringe	
44	benefits, and the contract services	
45	provided by private firms, for activ-	
46	ities including but not limited to the	
47	preparation of designs, plans, specifi-	
48	cations and estimates; construction	
49	management and supervision; and	
50	appraisals, surveys, testing and envi-	
51	ronmental impact statements for trans-	
52	portation projects.	
53	For the payment of liabilities incurred	
54	prior to April 1, 2008 (17010811) .....	275,000,000
55		
56	Canals and Waterways Purpose	
57		
58	For the costs, pursuant to the provisions	
59	of the rebuild and renew New York trans-	
60	portation bond act of 2005 and article	
61	22 of the transportation law, of capital	
62	projects to be reimbursed from bond fund	

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1 proceeds for the planning and design,  
 2 construction, reconstruction, replace-  
 3 ment, improvement, reconditioning, reha-  
 4 bilitation and preservation, including  
 5 the acquisition of real property and  
 6 interests therein required or expected  
 7 to be required in connection therewith,  
 8 of: the canal system and appurtenances  
 9 thereto; moveable bridges that cross  
 10 over the canal system; and pedestrian  
 11 and/or bicycle trails, pathways and  
 12 bridges serving transportation needs.  
 13 Costs may include highways and bridges  
 14 either on or off the state highway  
 15 system necessary or reasonably expected  
 16 to be necessary as a project component  
 17 or incidental to projects otherwise  
 18 authorized herein and by the rebuild and  
 19 renew New York transportation bond act  
 20 of 2005.

21  
 22 For payment of engineering services,  
 23 including reimbursements to the dedi-  
 24 cated highway and bridge trust fund of  
 25 the department of transportation,  
 26 including but not limited to personal  
 27 services, nonpersonal services, fringe  
 28 benefits, and the contract services  
 29 provided by private firms, for activ-  
 30 ities including but not limited to the  
 31 preparation of designs, plans, specifi-  
 32 cations and estimates; construction  
 33 management and supervision; and  
 34 appraisals, surveys, testing and envi-  
 35 ronmental impact statements for trans-  
 36 portation projects, and to the canal  
 37 corporation for the cost of the engi-  
 38 neering services of the corporation or  
 39 the thruway authority, including fringe  
 40 benefits, and the contract services  
 41 provided by private firms, for activ-  
 42 ities including but not limited to the  
 43 preparation of designs, plans, specifi-  
 44 cations and estimates; construction  
 45 management and supervision; and  
 46 appraisals, surveys, testing and envi-  
 47 ronmental impact statements for trans-  
 48 portation projects.

49 For the payment of liabilities incurred  
 50 prior to April 1, 2008 (17020816) ..... 10,000,000

51  
 52 Aviation Purpose

53  
 54 For the costs, pursuant to the rebuild and  
 55 renew New York transportation bond act  
 56 of 2005 and article 22 of the transpor-  
 57 tation law, of capital projects to be  
 58 reimbursed from bond fund proceeds for  
 59 the planning and design, construction,  
 60 reconstruction, replacement, improve-  
 61 ment, reconditioning, rehabilitation and  
 62 preservation, including the acquisition

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1 of real property and interests therein  
 2 required or expected to be required in  
 3 connection therewith, of airports and  
 4 aviation facilities, equipment and  
 5 related projects exclusive of those  
 6 airports and facilities under the juris-  
 7 diction of the port authority of New  
 8 York and New Jersey or operated by the  
 9 state of New York.  
 10 Costs may include highways and bridges  
 11 either on or off the state highway  
 12 system necessary or reasonably expected  
 13 to be necessary as a project component  
 14 or incidental to projects otherwise  
 15 authorized herein and by the rebuild and  
 16 renew New York transportation bond act  
 17 of 2005.  
 18 For payment of engineering services,  
 19 including reimbursements to the dedi-  
 20 cated highway and bridge trust fund of  
 21 the department of transportation,  
 22 including but not limited to personal  
 23 services, nonpersonal services, fringe  
 24 benefits, and the contract services  
 25 provided by private firms, for activ-  
 26 ities including but not limited to the  
 27 preparation of designs, plans, specifi-  
 28 cations and estimates; construction  
 29 management and supervision; and  
 30 appraisals, surveys, testing and envi-  
 31 ronmental impact statements for trans-  
 32 portation.  
 33 For the payment of liabilities incurred  
 34 prior to April 1, 2008 (17030814) ..... 15,000,000  
 35  
 36 Rail and Port Purpose  
 37  
 38 For the costs, pursuant to the provisions  
 39 of the rebuild and renew New York trans-  
 40 portation bond act of 2005 and article  
 41 22 of the transportation law, of capital  
 42 projects to be reimbursed from bond fund  
 43 proceeds for the planning and design,  
 44 construction, reconstruction, replace-  
 45 ment, improvement, reconditioning, reha-  
 46 bilitation and preservation, including  
 47 the acquisition of real property and  
 48 interests therein required or expected  
 49 to be required in connection therewith,  
 50 of: intercity passenger rail and freight  
 51 rail facilities and equipment; ports,  
 52 marine terminals and marine transporta-  
 53 tion facilities exclusive of those under  
 54 the jurisdiction of the port authority  
 55 of New York and New Jersey or the canal  
 56 corporation; and intermodal passenger  
 57 and freight facilities and equipment.  
 58 Costs may include highways and bridges  
 59 either on or off the state highway  
 60 system necessary or reasonably expected

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1 to be necessary as a project component  
2 or incidental to projects otherwise  
3 authorized herein and by the rebuild and  
4 renew New York transportation bond act  
5 of 2005.

6 For payment of engineering services,  
7 including reimbursements to the dedi-  
8 cated highway and bridge trust fund of  
9 the department of transportation,  
10 including but not limited to personal  
11 services, nonpersonal services, fringe  
12 benefits, and the contract services  
13 provided by private firms, for activ-  
14 ities including but not limited to the  
15 preparation of designs, plans, specifi-  
16 cations and estimates; construction  
17 management and supervision; and  
18 appraisals, surveys, testing and envi-  
19 ronmental impact statements for trans-  
20 portation.

21 For the payment of liabilities incurred  
22 prior to April 1, 2008 (17040815) ..... 27,000,000  
23

24 Mass Transit Purpose  
25

26 For the costs, pursuant to the provisions  
27 of the rebuild and renew New York trans-  
28 portation bond act of 2005 and article  
29 22 of the transportation law, of capital  
30 projects to be reimbursed from bond fund  
31 proceeds for the planning and design,  
32 acquisition, construction, recon-  
33 struction, replacement, improvement,  
34 reconditioning, rehabilitation and pres-  
35 ervation, including the acquisition of  
36 real property and interests therein  
37 required or expected to be required in  
38 connection therewith, of: omnibus, mass  
39 transit and rapid transit systems,  
40 facilities and equipment, including  
41 facilities used jointly by commuter  
42 railroad companies and freight railroad  
43 companies, but otherwise exclusive of  
44 those operated by or under the jurisdic-  
45 tion of the metropolitan transportation  
46 authority and its subsidiaries, the New  
47 York City transit authority and its  
48 subsidiaries and the Triborough bridge  
49 and tunnel authority; intermodal passen-  
50 ger facilities and equipment; and marine  
51 terminals and marine transportation  
52 facilities exclusive of those under the  
53 jurisdiction of the port authority of  
54 New York and New Jersey or the canal  
55 corporation. Costs may include highways  
56 and bridges either on or off the state  
57 highway system necessary or reasonably  
58 expected to be necessary as a project  
59 component or incidental to projects  
60 otherwise authorized herein and by the  
61 rebuild and renew New York transporta-  
62 tion bond act of 2005.

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1 For payment of engineering services,  
2 including reimbursements to the dedi-  
3 cated highway and bridge trust fund of  
4 the department of transportation,  
5 including but not limited to personal  
6 services, nonpersonal services, fringe  
7 benefits, and the contract services  
8 provided by private firms, for activ-  
9 ities including but not limited to the  
10 preparation of designs, plans, specifi-  
11 cations and estimates; construction  
12 management and supervision; and  
13 appraisals, surveys, testing and envi-  
14 ronmental impact statements for trans-  
15 portation.  
16 For the payment of liabilities incurred  
17 prior to April 1, 2008 (170508MT) ..... 10,000,000  
18  
19

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1 All or a portion of the disbursements made pursuant to the reapprop-  
2 priations made hereinafter from the dedicated highway and bridge  
3 trust fund may be repaid from the proceeds of bonds and notes  
4 issued pursuant to chapter 56 of the laws of 1993.  
5

6 ACCELERATED CAPACITY AND TRANSPORTATION IMPROVEMENTS FUND (CCP)

7  
8 Accelerated Capacity and Transportation Improvements Fund - 126

9  
10 Bond Proceeds Purpose

11  
12 By chapter 54, section 1, of the laws of 1989, as amended by chapter 55,  
13 section 1, of the laws of 1996:

14 The sum of \$2,530,000,000, or so much thereof as may be necessary and  
15 available, is hereby appropriated from the accelerated capacity and  
16 transportation improvements fund as established by section 77 of the  
17 state finance law in accordance with the provisions of such section  
18 for payment to the capital projects fund in order to reimburse such  
19 fund for disbursements certified by the state comptroller as bonda-  
20 ble under the provisions of section 50 of chapter 261 of the laws of  
21 1988.

22 The director of the budget is hereby authorized to designate to the  
23 state comptroller specific appropriations made from the capital  
24 projects fund for purposes for which accelerated capacity and trans-  
25 portation improvements fund expenditures are authorized. The state  
26 comptroller shall at the commencement of each month certify to the  
27 director of the budget, the chairman of the senate finance commit-  
28 tee, and the chairman of the assembly ways and means committee, the  
29 amounts disbursed from the appropriations so designated by the  
30 director of the budget from the capital projects fund for such  
31 purposes for the month preceding such certification and such certif-  
32 ications shall not exceed in the aggregate the moneys hereby appro-  
33 priated. A copy of each such certificate shall also be delivered to  
34 state departments and agencies to which such capital projects fund  
35 appropriations are made available.

36 Notwithstanding the provisions of any general or special law, no  
37 moneys shall be available from the accelerated capacity and trans-  
38 portation improvements fund until a certificate of approval of  
39 availability shall have been issued by the director of the budget,  
40 and a copy of such certificate of approval filed with the state  
41 comptroller, the chairman of the senate finance committee and the  
42 chairman of the assembly ways and means committee. Such certificate  
43 may be amended from time to time by the director of the budget, and  
44 a copy of each such amendment shall be filed with the state comp-  
45 troller, the chairman of the senate finance committee and the chair-  
46 man of the assembly ways and means committee (71258910) .....  
47 2,530,000,000 ..... (re. \$34,510,000)  
48

49 AIRPORT OR AVIATION PROGRAM (CCP)

50  
51 Capital Projects Fund

52  
53 Aviation Purpose

54  
55 By chapter 54, section 1, of the laws of 1990:

56 For state aid to municipal corporations, private airports as author-  
57 ized by section 14-h of the transportation law, and to the depart-  
58 ment of transportation for the preparation of designs, plans, spec-  
59 ifications and estimates, for the contract engineering services  
60 provided by private firms, and for the acquisition, construction,  
61 reconstruction, and improvement of airport or aviation capital  
62 projects, including the acquisition of real property, pursuant to

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1 the provisions of the rebuild New York through transportation  
 2 infrastructure renewal bond act of 1983, in accordance with the  
 3 schedule set forth below. The moneys hereby appropriated are to be  
 4 made available for payment of state aid to municipal corporations  
 5 including payment of liabilities incurred prior to April 1, 1990.  
 6 The items shown in the project schedule below shall be for projects  
 7 with a common purpose and may be interchanged without limitation  
 8 subject to the approval of the director of the division of the budg-  
 9 et.

10 Prior to requesting approval of a certificate of approval of avail-  
 11 ability for the moneys hereby appropriated, the commissioner of  
 12 transportation shall certify that each airport or aviation project  
 13 progressed under the program categories listed in the schedule below  
 14 has received federal approval. Such certification shall report the  
 15 amount of the federally authorized level of financial assistance  
 16 (17239014) ... ..... 2,800,000 ..... (re. \$21,000)  
 17

18 By chapter 54, section 1, of the laws of 1989, for:  
 19 For state aid to municipal corporations, private airports as author-  
 20 ized by section 14-h of the transportation law, and to the depart-  
 21 ment of transportation for the preparation of designs, plans, spec-  
 22 ifications and estimates, for the contract engineering services  
 23 provided by private firms, and for the acquisition, construction,  
 24 reconstruction, and improvement of airport or aviation capital  
 25 projects, including the acquisition of real property, pursuant to  
 26 the provisions of the rebuild New York through transportation  
 27 infrastructure renewal bond act of 1983, in accordance with the  
 28 schedule set forth below. The moneys hereby appropriated are to be  
 29 made available for payment of state aid to municipal corporations  
 30 including payment of liabilities incurred prior to April 1, 1989.  
 31 The items shown in the project schedule below shall be for projects  
 32 with a common purpose and may be interchanged without limitation  
 33 subject to the approval of the director of the division of the budg-  
 34 et.

35 Prior to requesting approval of a certificate of approval of avail-  
 36 ability for the moneys hereby appropriated, the commissioner of  
 37 transportation shall certify that each airport or aviation project  
 38 progressed under the program categories listed in the schedule below  
 39 has received federal approval and the amount of federally authorized  
 40 level of financial assistance (17238914) ... .....  
 41 2,800,000 ..... (re. \$35,000)  
 42

43 By chapter 54, section 1, of the laws of 1988, as amended by chapter  
 44 262, section 1, of the laws of 1988:  
 45 For state aid to municipal corporations, private airports as author-  
 46 ized by section 14-h of the transportation law, and to the depart-  
 47 ment of transportation for the preparation of designs, plans, spec-  
 48 ifications and estimates, for the contract engineering services  
 49 provided by private firms, and for the acquisition, construction,  
 50 reconstruction, and improvement of airport or aviation capital  
 51 projects, including the acquisition of real property, pursuant to  
 52 the provisions of the rebuild New York through transportation  
 53 infrastructure renewal bond act of 1983, in accordance with the  
 54 schedule set forth below. The moneys hereby appropriated are to be  
 55 made available for payment of state aid to municipal corporations  
 56 including payment of liabilities incurred prior to April 1, 1988.  
 57 The items shown in the project schedule below shall be for projects  
 58 with a common purpose and may be interchanged without limitation  
 59 subject to the approval of the director of the division of the budg-  
 60 et.



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1 Prior to requesting approval of a certificate of approval of avail-  
 2 ability for the moneys hereby appropriated, the commissioner of  
 3 transportation shall certify that each airport or aviation project  
 4 progressed under the program categories listed in the schedule below  
 5 has received federal approval and the federally authorized level of  
 6 financial assistance (17238814) ... ..  
 7 10,400,000 ..... (re. \$197,000)

8  
9 By chapter 54, section 1, of the laws of 1987:

10 For state aid to municipal corporations and to the department of  
 11 transportation for the preparation of designs, plans, specifications  
 12 and estimates, for the contract engineering services provided by  
 13 private firms, and for the acquisition, construction, recon-  
 14 struction, and improvement of airport or aviation capital projects,  
 15 including the acquisition of real property, pursuant to the  
 16 provisions of the rebuild New York through transportation infras-  
 17 tructure renewal bond act of 1983, in accordance with the schedule  
 18 set forth below. The moneys hereby appropriated are to be made  
 19 available for payment of state aid to municipal corporations includ-  
 20 ing payment of liabilities incurred prior to April 1, 1987. The  
 21 items shown in the project schedule below shall be for projects with  
 22 a common purpose and may be interchanged without limitation subject  
 23 to the approval of the director of the division of the budget.

24 Prior to requesting approval of a certificate of approval of avail-  
 25 ability for the moneys hereby appropriated, the commissioner shall  
 26 certify that each airport or aviation project progressed under the  
 27 program categories listed in the schedule below has received federal  
 28 approval and the federally authorized level of financial assistance  
 29 (17168714) ... .. 3,900,000 ..... (re. \$191,000)

30  
31 By chapter 54, section 1, of the laws of 1986, as amended by chapter 54,  
32 section 3, of the laws of 1988:

33 For state aid to municipal corporations and to the department of  
 34 transportation for the preparation of designs, plans, specifications  
 35 and estimates, for the contract engineering services provided by  
 36 private firms, and for the acquisition, construction, recon-  
 37 struction, and improvement of airport or aviation capital projects,  
 38 including the acquisition of real property, pursuant to the  
 39 provisions of the rebuild New York through transportation infras-  
 40 tructure renewal bond act of 1983, in accordance with the schedule  
 41 set forth below. The moneys hereby appropriated are to be made  
 42 available for payment of state aid to municipal corporations includ-  
 43 ing payment of liabilities incurred prior to April one, nineteen  
 44 hundred eighty-six. The items shown in the project schedule below  
 45 shall be for projects with a common purpose and may be interchanged  
 46 without limitation subject to the approval of the director of the  
 47 division of the budget.

48 Prior to requesting approval of a certificate of approval of avail-  
 49 ability for the moneys hereby appropriated, the commissioner shall  
 50 certify that each airport or aviation project progressed under the  
 51 program categories listed in the schedule below has received federal  
 52 approval and the federally authorized level of financial assistance  
 53 (17238614) ... .. 5,100,000 ..... (re. \$110,000)

54  
55 By chapter 54, section 1, of the laws of 1986, as amended by chapter 54,  
56 section 3, of the laws of 1987:

57 For payment of the costs, including the payment of liabilities  
 58 incurred prior to April one, nineteen hundred eighty-six, for the  
 59 preparation of designs, plans, specifications and estimates, for the  
 60 construction, reconstruction, and improvement of airport or aviation  
 61 capital projects, including infrastructure improvements at Stewart  
 62 airport, for the costs of real property acquisition, contract engi-

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1 neering services provided by private firms, and other expenses  
2 related thereto, pursuant to the transportation capital facilities  
3 development act of nineteen hundred sixty-seven, notwithstanding any  
4 inconsistent provisions of law.

5 No funds shall be allocated that are directly related to a private  
6 facility until the commissioner of transportation enters into a  
7 written agreement, subject to the approval of the director of the  
8 budget, with such private entity providing that such entity is  
9 committed to locate its facilities at Stewart airport and has  
10 arranged financing for the costs of construction of such facilities.

11 Funds shall not be allocated from this appropriation for infrastruc-  
12 ture improvements or other development purposes not directly related  
13 to a private facility until the commissioner of transportation has  
14 provided the director of the budget with the following projections  
15 to support any such allocation of funds: (a) effect on Stewart  
16 airport net operating revenues; (b) effect on new jobs for the state  
17 of New York; and (c) effect on net revenues of amortization of state  
18 capital expenditures.

19 The commissioner of transportation shall secure and use any federal  
20 funds which are or may become available for the purposes of this  
21 appropriation. Any such funds shall be used to reduce the state's  
22 share of project costs for which federal funds become available  
23 (17A18614) ... 19,500,000 ..... (re. \$134,000)  
24

25 By chapter 54, section 1, of the laws of 1985, as amended by chapter 54,  
26 section 3, of the laws of 1988:

27 For state aid to municipal corporations for the acquisition,  
28 construction, reconstruction, and improvement of airport or aviation  
29 capital projects, including the acquisition of real property, pursu-  
30 ant to the transportation capital facilities development act of  
31 nineteen hundred sixty-seven notwithstanding any inconsistent  
32 provisions of law, in accordance with the schedule set forth below.  
33 The moneys hereby appropriated are to be made available for payment  
34 of state aid to municipal corporations including payment of liabil-  
35 ities incurred prior to April one, nineteen hundred eighty-five, as  
36 defined in the transportation capital facilities development act of  
37 nineteen hundred sixty-seven. The items shown in the project sched-  
38 ule below shall be for projects with a common purpose and may be  
39 interchanged without limitation subject to the approval of the  
40 director of the division of the budget.

41 Prior to requesting approval of a certificate of approval of avail-  
42 ability for the moneys hereby appropriated, the commissioner shall  
43 certify that each airport or aviation project progressed under the  
44 program categories listed in the schedule below has received federal  
45 approval and the federally authorized level of financial assistance  
46 (17158514) ... ..... 3,700,000 ..... (re. \$726,000)  
47

48 By chapter 54, section 1, of the laws of 1984:

49 For state aid to municipal corporations for the acquisition,  
50 construction, reconstruction, and improvement of airport or aviation  
51 capital projects, including the acquisition of real property, pursu-  
52 ant to the transportation capital facilities development act of  
53 nineteen hundred sixty-seven notwithstanding any inconsistent  
54 provisions of law, in accordance with the schedule set forth below.  
55 The moneys hereby appropriated are to be made available for payment  
56 of state aid to municipal corporations including payment of liabil-  
57 ities incurred prior to April one, nineteen hundred eighty-four, as  
58 defined in the transportation capital facilities development act of  
59 nineteen hundred sixty-seven.

60 Prior to requesting approval of a certificate of approval of avail-  
61 ability for the moneys hereby appropriated, the commissioner shall  
62 certify that each airport or aviation project progressed under the

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1 program categories listed in the schedule below has received federal  
 2 approval and the federally authorized level of financial assistance  
 3 (17178414) ... (re. \$313,000)

4  
 5 REPUBLIC AND STEWART AIRPORTS  
 6

7 By chapter 54, section 7, of the laws of 1973, as transferred by chapter  
 8 370, section 3, of the laws of 1982, and as amended by chapter 54,  
 9 section 3, of the laws of 1986:

10 To the department of transportation, notwithstanding the provisions of  
 11 title one of chapter seven hundred seventeen of the laws of nineteen  
 12 hundred sixty-seven, as amended, or of any agreements entered into  
 13 pursuant to such provisions (which agreements shall no longer be  
 14 applicable to such projects), for one hundred percentum of the net  
 15 project cost of the acquisition, construction, reconstruction and  
 16 improvement, with expected federal aid as indicated, of airport or  
 17 aviation capital projects in accordance with the schedule set forth  
 18 below, including the completion of those of the said projects  
 19 already commenced, which amount shall be available for the payment  
 20 of liabilities incurred prior to April 1, 1971, provided that as to  
 21 any project in the foregoing schedule which has not heretofore been  
 22 authorized by the legislature in an appropriation act, no certifi-  
 23 cate of approval of availability shall be issued until the commis-  
 24 sioner of transportation has delivered to the director of the budget  
 25 his certification that such project is consistent with the  
 26 provisions of subdivision 1 of section 15 of the transportation law.  
 27 The amount hereby appropriated is in addition to and supplemental to  
 28 the amounts heretofore expended from the capital construction fund  
 29 as part of the "net project cost" as set forth in the schedule  
 30 below:  
 31

32 AIRPORT OR AVIATION CAPITAL PROJECTS

33  
 34 project schedule

35	36 ADDITIONAL			
37	COMPLETION	ESTIMATED	ESTIMATED	ADDITIONAL
38 CAPITAL PROJECT	DATE	TOTAL COST	FEDERAL SHARE	NET PROJECT COST
39				
40 (thousands)				
41 To supplement the project ap-				
42 propriated by 320/23/71 as				
43 supplemented by 34/8/72, for				
44 the project reading: "Ac-				
45 quire and develop Republic				
46 Airport, including new han-				
47 gars, administration build-				
48 ing, and other capital im-				
49 provements; acquire lands;				
50 close Zahn's Airport" .....	12/74	\$4,205	.....	\$4,205
51		-----		-----
52 Total .....		\$4,205		\$4,205
53		=====		=====

54  
 55 Notwithstanding the provisions of any general or special law, no part  
 56 of any such appropriation shall be available for the purposes desig-  
 57 nated until a certificate of approval of availability shall have  
 58 been issued by the director of the budget and a copy of such certifi-  
 59 cate filed with the state comptroller, the chairman of the senate  
 60 finance committee and the chairman of the assembly ways and means  
 61 committee. Such certificate may be amended from time to time subject  
 62 to the approval of the director of the budget and a copy of each

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1 such amendment shall be filed with the state comptroller, the chair-  
 2 man of the senate finance committee and the chairman of the assembly  
 3 ways and means committee.

4 The moneys hereby appropriated, when made available pursuant to a  
 5 certificate of approval of availability, issued by the director of  
 6 the budget, shall be paid from the capital construction fund on the  
 7 audit and warrant of the state comptroller on vouchers approved by  
 8 the commissioner of transportation or his duly designated officer  
 9 (02412614) ... 4,205,000 ..... (re. \$900,000)

10  
 11 AIRPORT OR AVIATION PROGRAM--BONDABLE (CCP)

12  
 13 Capital Projects Fund

14  
 15 Aviation Purpose

16  
 17 By chapter 54, section 1, of the laws of 1991:

18 For state aid to municipal corporations, private airports as author-  
 19 ized by section 14-h of the transportation law and for payment of  
 20 the state share of federally aided projects at Stewart and Republic  
 21 Airports, for the acquisition, construction, reconstruction, and  
 22 improvement of airport or aviation capital projects, including the  
 23 acquisition of real property, pursuant to the transportation capital  
 24 facilities development act of 1967 notwithstanding any inconsistent  
 25 provisions of law, in accordance with the schedule set forth below.  
 26 The moneys hereby appropriated are to be made available for payment  
 27 of state aid to municipal corporations, private airports as author-  
 28 ized by section 14-h of the transportation law and for payment of  
 29 the state share of federally aided projects at Stewart and Republic  
 30 Airports, including payment of liabilities incurred prior to April  
 31 1, 1991, as defined in the transportation capital facilities devel-  
 32 opment act of 1967. The items shown in the project schedule below  
 33 shall be for projects with a common purpose and may be interchanged  
 34 without limitation subject to the approval of the director of the  
 35 division of the budget.

36 Prior to requesting approval of a certificate of approval of avail-  
 37 ability for the moneys hereby appropriated, the commissioner of  
 38 transportation shall certify that each airport or aviation project  
 39 progressed under the program categories listed in the schedule below  
 40 has received federal approval and the federally authorized level of  
 41 financial assistance.

42 No funds shall be allocated for projects at Stewart Airport that are  
 43 directly related to a private facility until the commissioner of  
 44 transportation enters into a written agreement, subject to the  
 45 approval of the director of the budget, with such private entity  
 46 providing that such entity is committed to locate its facilities at  
 47 Stewart airport and has arranged financing for the costs of  
 48 construction of such facilities.

49 Funds shall not be allocated for projects at Stewart airport from this  
 50 appropriation for infrastructure improvements or other development  
 51 purposes not directly related to a private facility until the  
 52 commissioner of transportation has provided the director of the  
 53 budget with the following projections to support any such allocation  
 54 of funds: (a) effect on Stewart airport net operating revenues; (b)  
 55 effect on new jobs for the state of New York; and (c) effect on net  
 56 revenues of amortization of state capital expenditures. It is  
 57 acknowledged that funds provided herein pursuant to the transporta-  
 58 tion capital facilities development act of 1967 are made available  
 59 by repealing a portion of an appropriation for the payment of the  
 60 state's share to the Niagara frontier transportation authority for  
 61 construction, reconstruction, and improvement of airport or aviation  
 62 capital projects at Buffalo international airport. It is the intent

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1 of the legislature that the repeal of such funds appropriated to the  
 2 Niagara frontier transportation authority does not void the state's  
 3 commitment to provide alternative state share funding sources to the  
 4 authority to complete the airport or aviation capital projects at  
 5 Buffalo international airport as originally provided by chapter 54,  
 6 section 1, of the laws of 1982, as amended by chapter 54, section 3,  
 7 of the laws of 1988. It is further the intent of the legislature  
 8 that such alternative state share funding be provided to the author-  
 9 ity no later than March 31, 1993 (17439114) ... ..  
 10 11,800,000 ..... (re. \$827,000)

11  
12 AIRPORT OR AVIATION STATE PROGRAM (CCP)

13  
14 Dedicated Highway and Bridge Trust Fund - 072

15  
16 Aviation Purpose

17  
18 By chapter 55, section 1, of the laws of 2007:

19 For state aid to municipal corporations, private airports as  
 20 authorized by section 14-h of the transportation law and for payment  
 21 of the cost of projects at Stewart and Republic Airports, for the  
 22 acquisition, construction, reconstruction, and improvement of  
 23 airport or aviation capital projects, including the acquisition of  
 24 real property and liabilities incurred prior to April 1, 2007.

25 Prior to requesting approval of a certificate of approval of  
 26 availability for moneys appropriated, the commissioner of  
 27 transportation shall certify that each airport or aviation project  
 28 progressed under the program, other than state owned airports, has  
 29 received federal approval and the federally authorized level of  
 30 financial assistance. Funds from this appropriation may also be  
 31 utilized for grants to municipal corporations and private airports  
 32 for the cost of projects authorized by section 14-1 of the  
 33 transportation law, including the acquisition of real property and  
 34 liabilities incurred prior to April 1, 2007; provided, however, that  
 35 funds available for this purpose shall not exceed the amount by  
 36 which \$8,000,000 exceeds the sum of the amount in such state fiscal  
 37 year necessary for the state share of federal projects provided  
 38 pursuant to section 14-h of the transportation law and the amount  
 39 in such state fiscal year required for payment of the costs of  
 40 projects at Stewart and Republic Airports, upon certification by the  
 41 commissioner of transportation at the end of the calendar year  
 42 (17230714) ... 8,000,000 ..... (re. \$8,000,000)

43  
44 By chapter 55, section 1, of the laws of 2006:

45 For state aid to municipal corporations, private airports as author-  
 46 ized by section 14-h of the transportation law and for payment of  
 47 the cost of projects at Stewart and Republic Airports, for the  
 48 acquisition, construction, reconstruction, and improvement of  
 49 airport or aviation capital projects, including the acquisition of  
 50 real property and liabilities incurred prior to April 1, 2006.

51 Prior to requesting approval of a certificate of approval of avail-  
 52 ability for moneys appropriated, the commissioner of transportation  
 53 shall certify that each airport or aviation project progressed under  
 54 the program, other than state owned airports, has received federal  
 55 approval and the federally authorized level of financial assistance  
 56 (17230614) ... 8,000,000 ..... (re. \$8,000,000)

57  
58 By chapter 55, section 1, of the laws of 2005:

59 For state aid to municipal corporations, private airports as author-  
 60 ized by section 14-h of the transportation law and for payment of  
 61 the cost of projects at Stewart and Republic Airports, for the  
 62 acquisition, construction, reconstruction, and improvement of

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1 airport or aviation capital projects, including the acquisition of  
 2 real property and liabilities incurred prior to April 1, 2005.  
 3 Prior to requesting approval of a certificate of approval of avail-  
 4 ability for moneys appropriated, the commissioner of transportation  
 5 shall certify that each airport or aviation project progressed under  
 6 the program, other than state owned airports, has received federal  
 7 approval and the federally authorized level of financial assistance  
 8 (17230514) ... 8,000,000 ..... (re. \$8,000,000)  
 9

10 By chapter 55, section 1, of the laws of 2004:

11 For state aid to municipal corporations, private airports as author-  
 12 ized by section 14-h of the transportation law and for payment of  
 13 the cost of projects at Stewart and Republic Airports, for the  
 14 acquisition, construction, reconstruction, and improvement of  
 15 airport or aviation capital projects, including the acquisition of  
 16 real property and liabilities incurred prior to April 1, 2004.

17 Prior to requesting approval of a certificate of approval of avail-  
 18 ability for moneys appropriated, the commissioner of transportation  
 19 shall certify that each airport or aviation project progressed under  
 20 the program, other than state owned airports, has received federal  
 21 approval and the federally authorized level of financial assistance  
 22 (17230414) ... 8,000,000 ..... (re. \$8,000,000)  
 23

24 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,  
 25 section 1, of the laws of 2005:

26 For state aid to municipal corporations, private airports as author-  
 27 ized by section 14-h of the transportation law and for payment of  
 28 the cost of projects at Stewart and Republic Airports, for the  
 29 acquisition, construction, reconstruction, and improvement of  
 30 airport or aviation capital projects, including the acquisition of  
 31 real property and liabilities incurred prior to April 1, 2003.

32 Prior to requesting approval of a certificate of approval of avail-  
 33 ability for moneys appropriated, the commissioner of transportation  
 34 shall certify that each airport or aviation project progressed under  
 35 the program, other than state owned airports, has received federal  
 36 approval and the federally authorized level of financial assistance  
 37 (17230314) ... 8,000,000 ..... (re. \$1,455,000)  
 38

39 By chapter 55, section 1, of the laws of 2002:

40 For state aid to municipal corporations, private airports as author-  
 41 ized by section 14-h of the transportation law and for payment of  
 42 the cost of projects at Stewart and Republic Airports, for the  
 43 acquisition, construction, reconstruction, and improvement of  
 44 airport or aviation capital projects, including the acquisition of  
 45 real property and liabilities incurred prior to April 1, 2002. Prior  
 46 to requesting approval of a certificate of approval of availability  
 47 for moneys appropriated, the commissioner of transportation shall  
 48 certify that each airport or aviation project progressed under the  
 49 program, other than state owned airports, has received federal  
 50 approval and the federally authorized level of financial assistance  
 51 (17230214) ... 8,000,000 ..... (re. \$952,000)  
 52

53 By chapter 55, section 1, of the laws of 2001:

54 For state aid to municipal corporations, private airports as author-  
 55 ized by section 14-h of the transportation law and for payment of  
 56 the cost of projects at Stewart and Republic Airports, for the  
 57 acquisition, construction, reconstruction, and improvement of  
 58 airport or aviation capital projects, including the acquisition of  
 59 real property and liabilities incurred prior to April 1, 2001, in  
 60 accordance with the following project schedule.

61 Prior to requesting approval of a certificate of approval of avail-  
 62 ability for moneys appropriated, the commissioner of transportation

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1 shall certify that each airport or aviation project progressed under  
2 the program categories listed in a project schedule other than state  
3 owned airports, has received federal approval and the federally  
4 authorized level of financial assistance.

5 The items shown in the project schedule below shall be for projects  
6 with a common purpose and may be interchanged without limitation  
7 subject to the approval of the director of the budget (17230114)  
8 ... .. 6,000,000 ..... (re. \$301,000)  
9

10 By chapter 55, section 1, of the laws of 2000:

11 For state aid to municipal corporations, private airports as author-  
12 ized by section 14-h of the transportation law and for payment of  
13 the cost of projects at Stewart and Republic Airports, for the  
14 acquisition, construction, reconstruction, and improvement of  
15 airport or aviation capital projects, including the acquisition of  
16 real property and liabilities incurred prior to April 1, 2000, in  
17 accordance with the following project schedule.

18 Prior to requesting approval of a certificate of approval of avail-  
19 ability for moneys appropriated, the commissioner of transportation  
20 shall certify that each airport or aviation project progressed under  
21 the program categories listed in a project schedule other than state  
22 owned airports, has received federal approval and the federally  
23 authorized level of financial assistance.

24 The items shown in the project schedule below shall be for projects  
25 with a common purpose and may be interchanged without limitation  
26 subject to the approval of the director of the budget (17230014)  
27 ... .. 6,000,000 ..... (re. \$836,000)  
28

29 By chapter 55, section 1, of the laws of 1999:

30 For state aid to municipal corporations, private airports as author-  
31 ized by section 14-h of the transportation law and for payment of  
32 the cost of projects at Stewart and Republic Airports, for the  
33 acquisition, construction, reconstruction, and improvement of  
34 airport or aviation capital projects, including the acquisition of  
35 real property and liabilities incurred prior to April 1, 1999, in  
36 accordance with the following project schedule.

37 Prior to requesting approval of a certificate of approval of avail-  
38 ability for moneys appropriated, the commissioner of transportation  
39 shall certify that each airport or aviation project progressed under  
40 the program categories listed in a project schedule other than state  
41 owned airports, has received federal approval and the federally  
42 authorized level of financial assistance.

43 The items shown in the project schedule below shall be for projects  
44 with a common purpose and may be interchanged without limitation  
45 subject to the approval of the director of the budget (17239914)  
46 ... .. 4,500,000 ..... (re. \$629,000)  
47

48 By chapter 55, section 1, of the laws of 1998:

49 For state aid to municipal corporations, private airports as author-  
50 ized by section 14-h of the transportation law and for payment of  
51 the cost of projects at Stewart and Republic Airports, for the  
52 acquisition, construction, reconstruction, and improvement of  
53 airport or aviation capital projects, including the acquisition of  
54 real property and liabilities incurred prior to April 1, 1998, in  
55 accordance with the following project schedule.

56 Prior to requesting approval of a certificate of approval of avail-  
57 ability for moneys appropriated, the commissioner of transportation  
58 shall certify that each airport or aviation project progressed under  
59 the program categories listed in a project schedule other than state  
60 owned airports, has received federal approval and the federally  
61 authorized level of financial assistance.

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1 The items shown in the project schedule below shall be for projects  
 2 with a common purpose and may be interchanged without limitation  
 3 subject to the approval of the director of the budget (17239814)  
 4 ... .. 4,500,000 ..... (re. \$874,000)  
 5

6 By chapter 55, section 1, of the laws of 1997:

7 For state aid to municipal corporations, private airports as author-  
 8 ized by section 14-h of the transportation law and for payment of  
 9 the cost of projects at Stewart and Republic Airports, for the  
 10 acquisition, construction, reconstruction, and improvement of  
 11 airport or aviation capital projects, including the acquisition of  
 12 real property and liabilities incurred prior to April 1, 1997, in  
 13 accordance with the following project schedule.

14 Prior to requesting approval of a certificate of approval of avail-  
 15 ability for moneys appropriated, the commissioner of transportation  
 16 shall certify that each airport or aviation project progressed under  
 17 the program categories listed in a project schedule other than state  
 18 owned airports, has received federal approval and the federally  
 19 authorized level of financial assistance.

20 The items shown in the project schedule below shall be for projects  
 21 with a common purpose and may be interchanged without limitation  
 22 subject to the approval of the director of the budget (17249714)  
 23 ... .. 4,500,000 ..... (re. \$520,000)  
 24

25 By chapter 54, section 1, of the laws of 1995:

26 For state aid to municipal corporations, private airports as author-  
 27 ized by section 14-h of the transportation law and for payment of  
 28 the cost of projects at Stewart and Republic Airports, for the  
 29 acquisition, construction, reconstruction, and improvement of  
 30 airport or aviation capital projects, including the acquisition of  
 31 real property and liabilities incurred prior to April 1, 1995, in  
 32 accordance with the following project schedule. The items shown in  
 33 the project schedule below shall be for projects with a common  
 34 purpose and may be interchanged without limitation subject to the  
 35 approval of the director of the budget (17239514) ... ..  
 36 6,500,000 ..... (re. \$398,000)  
 37

38 By chapter 54, section 1, of the laws of 1993:

39 For state aid to municipal corporations, private airports as author-  
 40 ized by section 14-h of the transportation law, for the acquisition,  
 41 construction, reconstruction, and improvement of airport or aviation  
 42 capital projects, including the acquisition of real property and  
 43 liabilities incurred prior to April 1, 1993, in accordance with the  
 44 schedule set forth below.

45 The items shown in the project schedule below shall be for projects  
 46 with a common purpose and may be interchanged without limitation  
 47 subject to the approval of the director of the budget.

48 Prior to requesting approval of a certificate of approval of avail-  
 49 ability for the moneys hereby appropriated, the commissioner of  
 50 transportation shall certify that each airport or aviation project  
 51 progressed under the program categories listed in the schedule  
 52 below, has received federal approval and the federally authorized  
 53 level of financial assistance (17239314) ... ..  
 54 4,000,000 ..... (re. \$132,000)

55 For payment of the costs, including the payment of liabilities  
 56 incurred prior to April 1, 1993, for the preparation of designs,  
 57 plans, specifications, estimates and studies, for the construction,  
 58 reconstruction, and improvement of airport or aviation capital  
 59 projects, including infrastructure improvements at Stewart and  
 60 Republic airports, for the costs of real property acquisition,  
 61 contract engineering services provided by private firms, and other  
 62 expenses related thereto.



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1 The commissioner of transportation shall secure and use any federal  
 2 funds which are or may become available for the purposes of this  
 3 appropriation. Any such funds shall be used to reduce the state's  
 4 share of project costs for which federal funds become available.  
 5 The items shown in the project schedule below shall be for projects  
 6 with a common purpose and may be interchanged without limitation  
 7 subject to the approval of the director of the division of the budg-  
 8 et (17229314) ... .. 10,840,000 ..... (re. \$2,902,000)  
 9

10 By chapter 54, section 1, of the laws of 1992:  
 11 For state aid to municipal corporations, private airports as author-  
 12 ized by section 14-h of the transportation law and for payment of  
 13 the cost of projects at Stewart and Republic Airports, for the  
 14 acquisition, construction, reconstruction, and improvement of  
 15 airport or aviation capital projects, including the acquisition of  
 16 real property and liabilities incurred prior to April 1, 1992, in  
 17 accordance with the schedule set forth below.

18 The items shown in the project schedule below shall be for projects  
 19 with a common purpose and may be interchanged without limitation  
 20 subject to the approval of the director of the budget.  
 21 Prior to requesting approval of a certificate of approval of avail-  
 22 ability for the moneys hereby appropriated, the commissioner of  
 23 transportation shall certify that each airport or aviation project  
 24 progressed under the program categories listed in the schedule  
 25 below, other than state owned airports, has received federal  
 26 approval and the federally authorized level of financial assistance  
 27 (17239214) ... .. 12,300,000 ..... (re. \$477,000)  
 28

29 Regional Aviation Fund - RAF

30  
31 Aviation Purpose

32  
 33 By chapter 55, section 1, of the laws of 2006:  
 34 For payment of costs related to municipal, private, state owned and  
 35 public authority airports and aviation facilities, including but not  
 36 limited to environmental remediation; acquisition, construction,  
 37 reconstruction, demolition and improvement of capital projects;  
 38 acquisition of real property and facilities; projects related to  
 39 passenger, cargo, and commercial development; acquisition of equip-  
 40 ment; funding of operating needs; and for liabilities incurred prior  
 41 to April 1, 2006.

42 The items shown in the schedule below shall be for projects with a  
 43 common purpose and may be interchanged without limitation subject to  
 44 the approval of the director of the budget (17RA0614) ... ..  
 45 5,300,000 ..... (re. \$4,730,000)  
 46

47 By chapter 55, section 1, of the laws of 1999, as amended by chapter  
 48 108, section 5, of the laws of 2006:

49 For payment of costs related to Stewart International Airport includ-  
 50 ing, but not limited to, acquisition of real property and facili-  
 51 ties; construction, reconstruction, demolition and improvement of  
 52 capital facilities; and payment of liabilities incurred prior to  
 53 April 1, 1999. Notwithstanding any inconsistent provision of law, of  
 54 amounts appropriated herein, \$1,000,000 shall be made available to  
 55 labor organizations for training programs (17RA9914) .....  
 56 17,500,000 ..... (re. \$3,188,000)

57 For payment of the costs of capital projects as set forth in a memo-  
 58 randum of understanding among the governor, the majority leader of  
 59 the senate, and the speaker of the assembly (17RD9914) .....  
 60 4,500,000 ..... (re. \$1,500,000)

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1 For expenses and payments incurred in implementation of the airport  
 2 improvement and revitalization program (17RE9914) .....  
 3 2,500,000 ..... (re. \$88,000)  
 4

5 By chapter 55, section 1, of the laws of 1999, as amended by chapter  
 6 295, part A, section 1, of the laws of 2001:

7 For payment of the costs of operating and capital projects including,  
 8 but not limited to, acquisition of real property and facilities;  
 9 construction, reconstruction, demolition and improvement of capital  
 10 facilities; and payment of liabilities incurred prior to April 1,  
 11 1999 (17RB9914) ... 2,500,000 ..... (re. \$2,339,000)  
 12

13 AVIATION (CCP)

14 Transportation Capital Facilities Bond Fund - 109

15 Bond Proceeds Purpose

16  
 17  
 18  
 19 The appropriation made by chapter 54, section 9, of the laws of 1981, as  
 20 amended by chapter 55, section 1, of the laws of 1996, is hereby  
 21 amended and reappropriated to read, and:

22 The sum of [twenty-one million five hundred forty thousand dollars  
 23 (\$21,540,000)] 17,305,787, or so much thereof as may be necessary is  
 24 hereby appropriated from the transportation capital facilities bond  
 25 fund pursuant to the provisions of chapter seven hundred fifteen of  
 26 the laws of nineteen hundred sixty-seven, known as the  
 27 "Transportation Capital Facilities Bond Act", for payment to the  
 28 capital projects fund for disbursements from such fund pursuant to  
 29 appropriations for the acquisition, construction, reconstruction and  
 30 improvement of any airport or aviation capital facility and of any  
 31 capital equipment used in connection therewith, by the State, any  
 32 county, city, town, village, special transportation district, public  
 33 benefit corporation or other public corporation, or two or more of  
 34 the foregoing acting jointly in accordance with the provisions of  
 35 the transportation capital facilities development act and as  
 36 hereinafter referred to as "airport or aviation capital project bond  
 37 disbursements."

38 Notwithstanding the provisions of any general or special law, no  
 39 moneys shall be available from the transportation capital facilities  
 40 bond fund until a certificate of approval of availability shall have  
 41 been issued by the director of the division of the budget, and a  
 42 copy of such certificate filed with the state comptroller, the  
 43 chairman of the senate finance committee and the chairman of the  
 44 assembly ways and means committee. Such certificate may be amended  
 45 from time to time by the director of the division of the budget and  
 46 a copy of each such amendment shall be filed with the state comp-  
 47 troller, the chairman of the senate finance committee and the chair-  
 48 man of the assembly ways and means committee.

49 The director of the division of the budget is hereby authorized to  
 50 designate to the state comptroller specific appropriations made from  
 51 the capital projects fund for purposes for which airport or aviation  
 52 capital project bond expenditures are authorized. The state comp-  
 53 troller shall, at the commencement of each month, certify to the  
 54 director of the division of the budget, the chairman of the senate  
 55 finance committee and the chairman of the assembly ways and means  
 56 committee, the amounts disbursed from the appropriations designated  
 57 by the director of the division of the budget from the capital  
 58 projects fund for these disbursements pursuant to appropriations  
 59 from such fund for such purposes for the month preceding such

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1 certification and such certifications shall not exceed in the aggre-  
 2 gate the moneys hereby appropriated (03025510) .....  
 3 [21,540,000] 17,305,787 is hereby amended by REPEALING the amount of  
 4 \$4,234,213 ..... (re. \$3,394,000)

5  
6 CANALS AND WATERWAYS - BONDABLE (CCP)

7  
8 Capital Projects Fund - Infrastructure Renewal (Bondable)

9  
10 Canals and Waterways Purpose

11  
12 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,  
 13 section 3, of the laws of 1991, and as supplemented by certificate  
 14 of transfer issued pursuant to the provisions of section 93 of the  
 15 state finance law as amended:

16 For the preparation of designs, plans, specifications and estimates,  
 17 for the contract engineering services provided by private firms, for  
 18 the acquisition of property, reconstruction and improvement of dams,  
 19 canal locks, embankments and related structures and facilities on  
 20 the state barge canal system, including the payment of liabilities  
 21 incurred prior to April 1, 1988, pursuant to the rebuild New York  
 22 through transportation infrastructure renewal bond act of 1983.

23 The moneys hereby appropriated, when made available pursuant to a  
 24 certificate of approval of availability issued by the director of  
 25 the budget, shall be made available in accordance with the schedule  
 26 shown below. The items shown in the project schedule below shall be  
 27 for projects with a common purpose and may be interchanged without  
 28 limitation subject to the approval of the director of the division  
 29 of the budget (17328816) ... .. 2,823,657 ..... (re. \$159,000)

30  
31 By chapter 54, section 1, of the laws of 1987, as amended by chapter 54,  
 32 section 3, of the laws of 1989, and as supplemented by certificate  
 33 of transfer issued pursuant to the provisions of section 93 of the  
 34 state finance law as amended:

35 For the preparation of designs, plans, specifications and estimates,  
 36 for the contract engineering services provided by private firms, for  
 37 the acquisition of property, reconstruction and improvement of dams,  
 38 canal locks, embankments and related structures and facilities on  
 39 the state barge canal system, including the payment of liabilities  
 40 incurred prior to April 1, 1987, pursuant to the rebuild New York  
 41 through transportation infrastructure renewal bond act of 1983.

42 The moneys hereby appropriated, when made available pursuant to a  
 43 certificate of approval of availability issued by the director of  
 44 the budget, shall be made available in accordance with the schedule  
 45 shown below. The items shown in the project schedule below shall be  
 46 for projects with a common purpose and may be interchanged without  
 47 limitation subject to the approval of the director of the division  
 48 of the budget (17208716) ... .. 6,200,000 .....(re. \$326,000)

49  
50 ENGINEERING SERVICES PROGRAM (CCP)

51  
52 Engineering Services Fund - 380

53  
54 Preparation of Plans Purpose

55  
56 By chapter 55, section 1, of the laws of 2002, as amended by chapter 55,  
 57 section 1, of the laws of 2004:

58 For engineering services, including personal services, nonpersonal  
 59 services, fringe benefits and the contract services provided by  
 60 private firms, including, but not limited to, the preparation of  
 61 designs, plans, specifications and estimates; construction manage-  
 62 ment and supervision; and appraisals, surveys, testing, and environ-

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1 mental impact statements for transportation projects.  
2 For suballocation of \$170,000 to the office of inspector general for  
3 services and expenses including fringe benefits (17H10230) .....  
4 546,256,000 ..... (re. \$16,257,000)  
5  
6 By chapter 55, section 1, of the laws of 2002, as amended by chapter 55,  
7 section 1, of the laws of 2004, and as supplemented by certificate  
8 of transfer issued pursuant to the provisions of section 93 of the  
9 state finance law as amended:  
10 For capital project management and traffic and safety, including  
11 personal services, nonpersonal services, fringe benefits and the  
12 contract services provided by private firms (17H20230) .....  
13 57,259,000 ..... (re. \$527,000)  
14 For real estate services, including personal services, nonpersonal  
15 services, fringe benefits and the contract services provided by  
16 private firms (17H30230) ... 16,706,000 ..... (re. \$245,000)  
17  
18 By chapter 55, section 1, of the laws of 2001, as amended by chapter 55,  
19 section 1, of the laws of 2003:  
20 For engineering services, including personal services, nonpersonal  
21 services, fringe benefits and the contract services provided by  
22 private firms, including, but not limited to, the preparation of  
23 designs, plans, specifications and estimates; construction manage-  
24 ment and supervision; and appraisals, surveys, testing, and environ-  
25 mental impact statements for transportation projects.  
26 For suballocation of \$170,000 to the office of inspector general for  
27 services and expenses including fringe benefits (17H10130) .....  
28 566,922,000 ..... (re. \$16,182,000)  
29  
30 By chapter 55, section 1, of the laws of 2001, as amended by chapter 55,  
31 section 1, of the laws of 2003 and as supplemented by certificate of  
32 transfer issued pursuant to the provisions of section 93 of the  
33 state finance law as amended:  
34 For capital project management and traffic and safety, including  
35 personal services, nonpersonal services, fringe benefits and the  
36 contract services provided by private firms (17H20130) .....  
37 53,384,000 ..... (re. \$334,000)  
38  
39 By chapter 55, section 1, of the laws of 2000, as amended by chapter 55,  
40 section 1, of the laws of 2002:  
41 For engineering services, including personal services, nonpersonal  
42 services, fringe benefits and the contract services provided by  
43 private firms, including, but not limited to, the preparation of  
44 designs, plans, specifications and estimates; construction manage-  
45 ment and supervision; and appraisals, surveys, testing, and environ-  
46 mental impact statements for transportation projects.  
47 For suballocation of \$170,000 to the office of inspector general for  
48 services and expenses including fringe benefits (17H10030) .....  
49 513,628,000 ..... (re. \$10,737,000)  
50  
51 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,  
52 section 1, of the laws of 2005, and as supplemented by certificate  
53 of transfer issued pursuant to the provisions of section 93 of the  
54 state finance law as amended:  
55 For engineering services, including personal services, nonpersonal  
56 services, fringe benefits and the contract services provided by  
57 private firms, including, but not limited to, the preparation of  
58 designs, plans, specifications and estimates; construction manage-  
59 ment and supervision; and appraisals, surveys, testing, and environ-  
60 mental impact statements for transportation projects.

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1 For suballocation of \$170,000 to the office of inspector general for  
2 services and expenses including fringe benefits (17H19930) .....  
3 492,101,680 ..... (re. \$6,158,000)  
4

5 By chapter 55, section 1, of the laws of 1998, as amended by chapter 55,  
6 section 1, of the laws of 2000:  
7 For engineering services, including personal services, nonpersonal  
8 services, fringe benefits and the contract services provided by  
9 private firms (17H19830) ... ..  
10 532,078,000 ..... (re. \$25,426,000)  
11

12 By chapter 55, section 1, of the laws of 1997, as amended by chapter 55,  
13 section 1, of the laws of 2000:  
14 For engineering services, including personal services, nonpersonal  
15 services, fringe benefits and the contract services provided by  
16 private firms (17H19730) ... ..  
17 490,281,000 ..... (re. \$8,179,000)  
18

19 By chapter 55, section 1, of the laws of 1996:  
20 For engineering services, including personal services, nonpersonal  
21 services, fringe benefits and the contract services provided by  
22 private firms.  
23 The items shown in the project schedule below shall be for projects  
24 with a common purpose and may be interchanged without limitation  
25 subject to the approval of the director of the budget (17H19630) ...  
26 471,758,000 ..... (re. \$4,033,000)  
27 For capital project management and traffic and safety, including  
28 personal services, nonpersonal services, fringe benefits and the  
29 contract services provided by private firms.  
30 The items shown in the project schedule below shall be for projects  
31 with a common purpose and may be interchanged without limitation  
32 subject to the approval of the director of the budget (17H29630) ...  
33 56,150,000 ..... (re. \$993,000)  
34

35 By chapter 54, section 1, of the laws of 1995:  
36 For engineering services, including personal services, nonpersonal  
37 services, fringe benefits and the contract services provided by  
38 private firms (17H19530) ... 470,364,000 ..... (re. \$20,932,000)  
39

40 By chapter 54, section 1, of the laws of 1994:  
41 For engineering services, including personal services, nonpersonal  
42 services, fringe benefits and the contract services provided by  
43 private firms (17H19430) ... ..  
44 530,329,000 ..... (re. \$22,455,000)  
45

46 By chapter 54, section 1, of the laws of 1993, as amended by chapter 54,  
47 section 3, of the laws of 1995 and as supplemented by certificate of  
48 transfer issued pursuant to the provisions of section 93 of the  
49 state finance law as amended:  
50 For engineering services, including personal services, nonpersonal  
51 services, fringe benefits and the contract services provided by  
52 private firms (17H19330) ... ..  
53 500,923,000 ..... (re. \$5,828,000)  
54

55 By chapter 54, section 1, of the laws of 1992, as amended by chapter 54,  
56 section 3, of the laws of 1995, and as supplemented by certificate  
57 of transfer issued pursuant to the provisions of section 93 of the  
58 state finance law as amended:  
59 For engineering services, including personal services, nonpersonal  
60 services, fringe benefits and the contract services provided by  
61 private firms (17H19230) ... ..  
62 455,207,200 ..... (re. \$18,542,000)

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1 Special Revenue Funds - Other  
2 Miscellaneous Special Revenue Fund - 339  
3 New York Metropolitan Transportation Council Account  
4  
5 Preparation of Plans Purpose  
6  
7 By chapter 55, section 1, of the laws of 2007:  
8 For the continuing comprehensive transportation planning and  
9 coordinated support undertaken as part of the united work programs  
10 of participating local planning or municipal agreements in  
11 accordance with grant agreements approved by the federal transit  
12 administration or the federal highway administration (17NY0730) ....  
13 15,894,000 ..... (re. \$13,501,000)  
14

15 PERSONAL SERVICE  
16  
17 Personal service--regular ..... 5,581,000  
18 Temporary service ..... 61,000  
19 Holiday/overtime compensation ..... 12,000  
20 -----  
21 Amount available for person-  
22 al service ..... 5,654,000  
23 -----  
24

25 NONPERSONAL SERVICE  
26  
27 Supplies and materials ..... 177,000  
28 Travel ..... 266,000  
29 Contractual services ..... 5,987,000  
30 Equipment ..... 981,000  
31 Fringe benefits ..... 2,615,000  
32 Indirect costs ..... 214,000  
33 -----  
34 Amount available for nonper-  
35 sonal service ..... 10,240,000  
36 -----  
37 15,894,000  
38 =====  
39

40 By chapter 55, section 1, of the laws of 2006:  
41 For the continuing comprehensive transportation planning and coordi-  
42 nated support undertaken as part of the united work programs of  
43 participating local planning or municipal agreements in accordance  
44 with grant agreements approved by the federal transit administration  
45 or the federal highway administration (17NY0630) ... ..  
46 15,894,000 ..... (re. \$8,490,000)  
47

48 By chapter 55, section 1, of the laws of 2005:  
49 For the continuing comprehensive transportation planning and coordi-  
50 nated support undertaken as part of the united work programs of  
51 participating local planning or municipal agreements in accordance  
52 with grant agreements approved by the federal transit administration  
53 or the federal highway administration (17NY0530) ... ..  
54 10,202,000 ..... (re. \$2,889,000)  
55

56 By chapter 55, section 1, of the laws of 2004:  
57 For the continuing comprehensive transportation planning and coordi-  
58 nated support undertaken as part of the united work programs of  
59 participating local planning or municipal agreements in accordance

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2008-09

1 with grant agreements approved by the federal transit administration  
2 or the federal highway administration (17NY0430) ... ..  
3 10,180,000 ..... (re. \$455,000)  
4

5 By chapter 55, section 1, of the laws of 2003:  
6 For the continuing comprehensive transportation planning and coordi-  
7 nated support undertaken as part of the united work programs of  
8 participating local planning or municipal agreements in accordance  
9 with grant agreements approved by the federal transit administration  
10 or the federal highway administration (17NY0330) ... ..  
11 10,312,000 ..... (re. \$2,183,000)  
12

13 By chapter 55, section 1, of the laws of 2002:  
14 For the continuing comprehensive transportation planning and coordi-  
15 nated support undertaken as part of the united work programs of  
16 participating local planning or municipal agreements in accordance  
17 with grant agreements approved by the federal transit administration  
18 or the federal highway administration (17NY0230) ... ..  
19 10,229,000 ..... (re. \$1,508,000)  
20

21 By chapter 55, section 1, of the laws of 2001:  
22 For the continuing comprehensive transportation planning and coordi-  
23 nated support undertaken as part of the united work programs of  
24 participating local planning or municipal agreements in accordance  
25 with grant agreements approved by the federal transit administration  
26 or the federal highway administration (17NY0130) ... ..  
27 10,822,000 ..... (re. \$2,125,000)  
28

29 By chapter 55, section 1, of the laws of 2000, as amended by chapter 55,  
30 section 1, of the laws of 2004, and as supplemented by certificate  
31 of transfer issued pursuant to the provisions of section 93 of the  
32 state finance law as amended:  
33 For the continuing comprehensive transportation planning and coordi-  
34 nated support undertaken as part of the united work programs of  
35 participating local planning or municipal agreements in accordance  
36 with grant agreements approved by the federal transit administration  
37 or the federal highway administration (17NY0030) ... ..  
38 8,572,000 ..... (re. \$760,000)  
39

40 By chapter 55, section 1, of the laws of 1999:  
41 For the continuing comprehensive transportation planning and coordi-  
42 nated support undertaken as part of the united work programs of  
43 participating local planning or municipal agreements in accordance  
44 with grant agreements approved by the federal transit administration  
45 or the federal highway administration (17NY9930) ... ..  
46 8,031,000 ..... (re. \$151,000)  
47

48 FEDERAL AID HIGHWAYS BONDABLE PURPOSE (CCP)  
49  
50 Capital Projects Fund  
51  
52 Federal Aid Highways Purpose  
53

54 By chapter 54, section 1, of the laws of 1988:  
55 For the state share of highway projects to be reimbursed from the  
56 infrastructure renewal bond fund and pursuant to the provisions of  
57 that bond act (17028820) ... 56,000,000 ..... (re. \$2,768,000)  
58

59 By chapter 54, section 1, of the laws of 1987:  
60 For the state share of highway projects to be reimbursed from the  
61 infrastructure renewal bond fund and pursuant to the provisions of  
62 that bond act (17028720) ... 66,000,000 ..... (re. \$1,136,000)

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1 By chapter 54, section 1, of the laws of 1986:  
 2 For the state share of highway projects to be reimbursed from the  
 3 infrastructure renewal bond fund and pursuant to the provisions of  
 4 that bond act (17428620) ... 66,000,000 ..... (re. \$391,000)  
 5

6 By chapter 54, section 1, of the laws of 1985:  
 7 For the state share of highway projects to be reimbursed from the  
 8 infrastructure renewal bond fund and pursuant to the provisions of  
 9 that bond act (17028520) ..... (re. \$1,210,000)  
 10

11 By chapter 54, section 1, of the laws of 1984:  
 12 For the state share of highway projects to be reimbursed from the  
 13 infrastructure renewal bond fund and pursuant to the provisions of  
 14 that bond act (17028420) ..... (re. \$1,970,000)  
 15

16 FEDERAL AID HIGHWAYS FEDERAL PURPOSE (CCP)  
 17  
 18 Federal Capital Projects Fund - 291  
 19  
 20 Federal Aid Highways Purpose  
 21

22 By chapter 55, section 1, of the laws of 2007:  
 23 For the federal share of state transportation projects including but  
 24 not limited to construction, reconstruction, reconditioning and  
 25 preservation, the acquisition of property, operating costs as  
 26 provided for in the Safe, Accountable, Flexible, Efficient  
 27 Transportation Equity Act: A Legacy for Users and any successive  
 28 legislation, payment of reimbursements to the dedicated highway and  
 29 bridge trust fund of the department of transportation, including but  
 30 not limited to fringe benefits, and the contract services provided  
 31 by private firms; personal services, nonpersonal services, for  
 32 activities including but not limited to the preparation of designs,  
 33 plans, specifications and estimates; construction management and  
 34 supervision; and appraisals, surveys, testing, and environmental  
 35 impact statements for transportation projects, the payment of  
 36 liabilities incurred prior to April 1, 2007 and any other such  
 37 purposes as specified in section 89-b of the state finance law as  
 38 amended (17030720) ... 1,977,299,000 ..... (re. \$1,943,983,000)  
 39 For the federal share of state transportation maintenance projects  
 40 including but not limited to construction, reconstruction,  
 41 reconditioning and preservation, the acquisition of property,  
 42 operating costs as provided for in the Safe, Accountable, Flexible,  
 43 Efficient Transportation Equity Act: A Legacy for Users, and any  
 44 successive legislation, payment of reimbursements to the dedicated  
 45 highway and bridge trust fund of the department of transportation,  
 46 including but not limited to fringe benefits, and the contract  
 47 services provided by private firms; personal services, nonpersonal  
 48 services, for activities including but not limited to the  
 49 preparation of designs, plans, specifications and estimates;  
 50 construction management and supervision; and appraisals, surveys,  
 51 testing, and environmental impact statements for transportation  
 52 projects, the payment of liabilities incurred prior to April 1, 2007  
 53 and any other such purposes as specified in section 89-b of the  
 54 state finance law as amended.  
 55 The items shown in the schedule below shall be for projects with a  
 56 common purpose and may be interchanged without limitation subject to  
 57 the approval of the director of budget (17440720) .....  
 58 50,000,000 ..... (re. \$50,000,000)  
 59



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1 PERSONAL SERVICE

2

3 Personal service--regular ..... 5,000,000

4 Holiday/overtime compensation ..... 500,000

5 -----

6 Amount available for person-

7 al service ..... 5,500,000

8 -----

9

10 NONPERSONAL SERVICE

11

12 Supplies and materials ..... 4,200,000

13 Travel ..... 300,000

14 Contractual services ..... 11,850,000

15 Equipment ..... 25,386,000

16 Fringe benefits ..... 2,534,000

17 Indirect costs ..... 230,000

18 -----

19 Amount available for nonper-

20 sonal service ..... 44,500,000

21 -----

22

23 By chapter 55, section 1, of the laws of 2006:

24 For the federal share of state transportation projects including but

25 not limited to construction, reconstruction, reconditioning and

26 preservation, the acquisition of property, operating costs as

27 provided for in the Safe, Accountable, Flexible, Efficient Transpor-

28 tation Equity Act: A Legacy for Users and any successive legis-

29 lation, payment of reimbursements to the dedicated highway and

30 bridge trust fund of the department of transportation, including but

31 not limited to fringe benefits, and the contract services provided

32 by private firms; personal services, nonpersonal services, for

33 activities including but not limited to the preparation of designs,

34 plans, specifications and estimates; construction management and

35 supervision; and appraisals, surveys, testing, and environmental

36 impact statements for transportation projects, the payment of

37 liabilities incurred prior to April 1, 2006 and any other such

38 purposes as specified in section 89-b of the state finance law as

39 amended (17030620) ... 1,700,000,000 ..... (re. \$1,051,656,000)

40

41 By chapter 55, section 1, of the laws of 2005:

42 For the federal share of state transportation projects including but

43 not limited to construction, reconstruction, reconditioning and

44 preservation, the acquisition of property, operating costs as

45 provided for in the Transportation Equity Act for the 21st Century

46 and any successive legislation, payment of reimbursements to the

47 dedicated highway and bridge trust fund of the department of trans-

48 portation, including but not limited to fringe benefits, and the

49 contract services provided by private firms; personal services,

50 nonpersonal services, for activities including but not limited to

51 the preparation of designs, plans, specifications and estimates;

52 construction management and supervision; and appraisals, surveys,

53 testing, and environmental impact statements for transportation

54 projects, the payment of liabilities incurred prior to April 1, 2005

55 and any other such purposes as specified in section 89-b of the

56 state finance law as amended (17030520) ..... 1,700,000,000 ..... (re. \$581,845,000)

57

58

59 By chapter 55, section 1, of the laws of 2004:

60 For the federal share of state transportation projects including but

61 not limited to construction, reconstruction, reconditioning and

62 preservation, the acquisition of property, operating costs as

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1 provided for in the Transportation Equity Act for the 21st Century  
 2 and any successive legislation, payment of reimbursements to the  
 3 dedicated highway and bridge trust fund of the department of trans-  
 4 portation, including but not limited to fringe benefits, and the  
 5 contract services provided by private firms; personal services,  
 6 nonpersonal services, for activities including but not limited to  
 7 the preparation of designs, plans, specifications and estimates;  
 8 construction management and supervision; and appraisals, surveys,  
 9 testing, and environmental impact statements for transportation  
 10 projects, the payment of liabilities incurred prior to April 1, 2004  
 11 and any other such purposes as specified in section 89-b of the  
 12 state finance law as amended (17030420) .....  
 13 1,700,000,000 ..... (re. \$332,862,000)  
 14

15 By chapter 55, section 1, of the laws of 2003:

16 For the federal share of state transportation projects including but  
 17 not limited to construction, reconstruction, reconditioning and  
 18 preservation, the acquisition of property, operating costs as  
 19 provided for in the Transportation Equity Act for the 21st Century  
 20 and any successive legislation, payment of reimbursements to the  
 21 dedicated highway and bridge trust fund of the department of trans-  
 22 portation, including but not limited to fringe benefits, and the  
 23 contract services provided by private firms; personal services,  
 24 nonpersonal services, for activities including but not limited to  
 25 the preparation of designs, plans, specifications and estimates;  
 26 construction management and supervision; and appraisals, surveys,  
 27 testing, and environmental impact statements for transportation  
 28 projects, the payment of liabilities incurred prior to April 1, 2003  
 29 and any other such purposes as specified in section 89-b of the  
 30 state finance law as amended (17030320) .....  
 31 1,697,000,000 ..... (re. \$286,188,000)  
 32

33 By chapter 55, section 1, of the laws of 2002:

34 For the federal share of state transportation projects including but  
 35 not limited to construction, reconstruction, reconditioning and  
 36 preservation, the acquisition of property, operating costs as  
 37 provided for in the Transportation Equity Act for the 21st Century  
 38 and any successive legislation, payment of reimbursements to the  
 39 engineering services fund of the department of transportation,  
 40 including but not limited to fringe benefits, and the contract  
 41 services provided by private firms; personal services, nonpersonal  
 42 services, for activities including but not limited to the prepara-  
 43 tion of designs, plans, specifications and estimates; construction  
 44 management and supervision; and appraisals, surveys, testing, and  
 45 environmental impact statements for transportation projects, the  
 46 payment of liabilities incurred prior to April 1, 2002 and any other  
 47 such purposes as specified in section 89-b of the state finance law  
 48 as amended (17030220) ... 1,491,000,000 ..... (re. \$227,383,000)  
 49

50 By chapter 55, section 1, of the laws of 2001:

51 For the federal share of state transportation projects including but  
 52 not limited to construction, reconstruction, reconditioning and  
 53 preservation, the acquisition of property, operating costs as  
 54 provided for in the Transportation Equity Act for the 21st Century  
 55 and any successive legislation, payment of reimbursements to the  
 56 engineering services fund of the department of transportation,  
 57 including but not limited to fringe benefits, and the contract  
 58 services provided by private firms; personal services, nonpersonal  
 59 services, for activities including but not limited to the prepara-  
 60 tion of designs, plans, specifications and estimates; construction  
 61 management and supervision; and appraisals, surveys, testing, and  
 62 environmental impact statements for transportation projects, the

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1 payment of liabilities incurred prior to April 1, 2001 and any other  
2 such purposes as specified in section 89-b of the state finance law  
3 as amended (17030120) ... 1,490,500,000 ..... (re. \$304,502,000)  
4

5 By chapter 55, section 1, of the laws of 2000:

6 For the federal share of state transportation projects including but  
7 not limited to construction, reconstruction, reconditioning and  
8 preservation, the acquisition of property, operating costs as  
9 provided for in the Transportation Equity Act for the 21st Century  
10 and any successive legislation, payment of reimbursements to the  
11 engineering services fund of the department of transportation,  
12 including but not limited to fringe benefits, and the contract  
13 services provided by private firms; personal services, nonpersonal  
14 services, for activities including but not limited to the prepara-  
15 tion of designs, plans, specifications and estimates; construction  
16 management and supervision; and appraisals, surveys, testing, and  
17 environmental impact statements for transportation projects, the  
18 payment of liabilities incurred prior to April 1, 2000 and any other  
19 such purposes as specified in section 89-b of the state finance law  
20 as amended (17030020) ... 1,490,500,000 ..... (re. \$350,206,000)  
21

22 By chapter 55, section 1, of the laws of 1999:

23 For the federal share of state transportation projects including but  
24 not limited to construction, reconstruction, reconditioning and  
25 preservation, the acquisition of property, operating costs as  
26 provided for in the Transportation Equity Act for the 21st Century  
27 and any successive legislation, payment of reimbursements to the  
28 engineering services fund of the department of transportation,  
29 including but not limited to fringe benefits, and the contract  
30 services provided by private firms; personal services, nonpersonal  
31 services, for activities including but not limited to the prepara-  
32 tion of designs, plans, specifications and estimates; construction  
33 management and supervision; and appraisals, surveys, testing, and  
34 environmental impact statements for transportation projects, the  
35 payment of liabilities incurred prior to April 1, 1999 and any other  
36 such purposes as specified in section 89-b of the state finance law  
37 as amended (17039920) ... 1,350,000,000 ..... (re. \$142,542,000)  
38

39 By chapter 55, section 1, of the laws of 1998:

40 For the federal share of state transportation projects including but  
41 not limited to construction, reconstruction, reconditioning and  
42 preservation, the acquisition of property, operating costs as  
43 provided for in the Intermodal Surface Transportation Efficiency Act  
44 of 1991 and any successive legislation, payment of reimbursements to  
45 the engineering services fund of the department of transportation,  
46 including but not limited to fringe benefits, and the contract  
47 services provided by private firms; personal services, nonpersonal  
48 services, for activities including but not limited to the prepara-  
49 tion of designs, plans, specifications and estimates; construction  
50 management and supervision; and appraisals, surveys, testing, and  
51 environmental impact statements for transportation projects, the  
52 payment of liabilities incurred prior to April 1, 1998 and any other  
53 such purposes as specified in section 89-b of the state finance law  
54 as amended (17039820) ... 1,200,000,000 ..... (re. \$89,597,000)  
55

56 By chapter 55, section 1, of the laws of 1997:

57 For the federal share of state transportation projects including but  
58 not limited to construction, reconstruction, reconditioning and  
59 preservation, the acquisition of property, operating costs as  
60 provided for in the Intermodal Surface Transportation Efficiency Act  
61 of 1991 and any successive legislation, payment of reimbursements to  
62 the engineering services fund of the department of transportation,

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1 including but not limited to fringe benefits, and the contract  
 2 services provided by private firms; personal services, nonpersonal  
 3 services, for activities including but not limited to the prepara-  
 4 tion of designs, plans, specifications and estimates; construction  
 5 management and supervision; and appraisals, surveys, testing, and  
 6 environmental impact statements for transportation projects, the  
 7 payment of liabilities incurred prior to April 1, 1997 and any other  
 8 such purposes as specified in section 89-b of the state finance law  
 9 as amended by chapter 56 of the laws of 1993 (17039720) .....  
 10 1,200,000,000 ..... (re. \$156,912,000)

11

12 By chapter 55, section 1, of the laws of 1996:

13 For the federal share of state transportation projects including but  
 14 not limited to construction, reconstruction, reconditioning and  
 15 preservation, the acquisition of property, operating costs as  
 16 provided for in the Intermodal Surface Transportation Efficiency Act  
 17 of 1991, payment of reimbursements to the engineering services fund  
 18 of the department of transportation, including but not limited to  
 19 fringe benefits, and the contract services provided by private  
 20 firms; personal services, nonpersonal services, for activities  
 21 including but not limited to the preparation of designs, plans,  
 22 specifications and estimates; construction management and super-  
 23 vision; and appraisals, surveys, testing, and environmental impact  
 24 statements for transportation projects, the payment of liabilities  
 25 incurred prior to April 1, 1996 and any other such purposes as spec-  
 26 ified in section 89-b of the state finance law as amended by chapter  
 27 56 of the laws of 1993 (17039620) .....  
 28 1,200,000,000 ..... (re. \$124,509,000)

29

30 By chapter 54, section 1, of the laws of 1995:

31 For the federal share of state transportation projects including but  
 32 not limited to construction, reconstruction, reconditioning and  
 33 preservation, the acquisition of property, operating costs as  
 34 provided for in the Intermodal Surface Transportation Efficiency Act  
 35 of 1991, payment of reimbursements to the engineering services fund  
 36 of the department of transportation, including but not limited to  
 37 fringe benefits, and the contract services provided by private  
 38 firms; personal services, nonpersonal services, for activities  
 39 including but not limited to the preparation of designs, plans,  
 40 specifications and estimates; construction management and super-  
 41 vision; and appraisals, surveys, testing, and environmental impact  
 42 statements for transportation projects, the payment of liabilities  
 43 incurred prior to April 1, 1995 and any other such purposes as spec-  
 44 ified in section 89-b of the state finance law as amended by chapter  
 45 56 of the laws of 1993 (17039520) .....  
 46 1,098,000,000 ..... (re. \$259,600,000)

47

48 By chapter 54, section 1, of the laws of 1994:

49 For the federal share of state highway projects including but not  
 50 limited to construction, reconstruction, reconditioning and preser-  
 51 vation, the acquisition of property, operating costs as provided for  
 52 in the Intermodal Surface Transportation Efficiency Act of 1991,  
 53 payment of reimbursements to the engineering services fund of the  
 54 department of transportation, including but not limited to fringe  
 55 benefits, and the contract services provided by private firms;  
 56 personal services, nonpersonal services, for activities including  
 57 but not limited to the preparation of designs, plans, specifications  
 58 and estimates; construction management and supervision; and  
 59 appraisals, surveys, testing, and environmental impact statements  
 60 for transportation projects, the payment of liabilities incurred  
 61 prior to April 1, 1994 and any other such purposes as specified in

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1 section 89-b of the state finance law as amended by chapter 56 of  
 2 the laws of 1993 (17039420) ... ..  
 3 1,030,100,000 ..... (re. \$378,036,000)  
 4

5 By chapter 54, section 1, of the laws of 1993:  
 6 For the federal share of highway projects including the state thruway  
 7 (17039320) ... .. 1,020,100,000 ..... (re. \$259,663,000)  
 8

9 By chapter 54, section 1, of the laws of 1992:  
 10 For the federal share of highway projects including the state thruway  
 11 (17039220) ... .. 972,100,000 ..... (re. \$115,596,000)  
 12

13 By chapter 54, section 1, of the laws of 1991:  
 14 For the federal share of highway projects including the state thruway  
 15 (17039120) ... .. 840,000,000 ..... (re. \$173,101,000)  
 16

17 FEDERAL AIRPORT OR AVIATION (CCP)  
 18  
 19 Federal Capital Projects Fund - 291  
 20

21 Aviation Purpose

22  
 23 By chapter 55, section 1, of the laws of 2007:  
 24 For payment by the state of the federal share of the cost, including  
 25 payment of liabilities incurred prior to April 1, 2007, of  
 26 construction, reconstruction, alteration and rehabilitation of  
 27 airport and aviation facilities at Republic airport, including the  
 28 cost of acquisition of real property, the acquisition of equipment  
 29 and other related incidental expenses thereto and for the federal  
 30 share of consultant services in carrying out federally approved  
 31 aviation studies.

32 Within the amount appropriated herein, authorization is granted to the  
 33 department of transportation to enter into all necessary contracts  
 34 and agreements, subject to the approval of the director of the  
 35 budget, to carry out the purposes of this appropriation.

36 Prior to requesting a certificate of approval of availability for any  
 37 of the moneys authorized herein, the commissioner of transportation  
 38 shall certify to the director of the budget that the federal  
 39 government has agreed to finance the federal share of the project.  
 40 However with the approval of the director of the budget, projects  
 41 may be designed prior to federal approval upon the written assurance  
 42 by the commissioner of transportation that federal funds are likely  
 43 to be forthcoming (17520714) ... 6,000,000 ..... (re. \$6,000,000)  
 44

45 By chapter 55, section 1, of the laws of 2006:  
 46 For payment by the state of the federal share of the cost, including  
 47 payment of liabilities incurred prior to April 1, 2006, of  
 48 construction, reconstruction, alteration and rehabilitation of  
 49 airport and aviation facilities at Republic airport, including the  
 50 cost of acquisition of real property, the acquisition of equipment  
 51 and other related incidental expenses thereto and for the federal  
 52 share of consultant services in carrying out federally approved  
 53 aviation studies.

54 Within the amount appropriated herein, authorization is granted to the  
 55 department of transportation to enter into all necessary contracts  
 56 and agreements, subject to the approval of the director of the budg-  
 57 et, to carry out the purposes of this appropriation.

58 Prior to requesting a certificate of approval of availability for any  
 59 of the moneys authorized herein, the commissioner of transportation  
 60 shall certify to the director of the budget that the federal govern-  
 61 ment has agreed to finance the federal share of the project. Howev-  
 62 er with the approval of the director of the budget, projects may be

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1 designed prior to federal approval upon the written assurance by the  
2 commissioner of transportation that federal funds are likely to be  
3 forthcoming (17520614) ... 6,000,000 ..... (re. \$6,000,000)  
4

5 By chapter 55, section 1, of the laws of 2005:

6 For payment by the state of the federal share of the cost, including  
7 payment of liabilities incurred prior to April 1, 2005, of  
8 construction, reconstruction, alteration and rehabilitation of  
9 airport and aviation facilities at Republic airport, including the  
10 cost of acquisition of real property, the acquisition of equipment  
11 and other related incidental expenses thereto and for the federal  
12 share of consultant services in carrying out federally approved  
13 aviation studies.

14 Within the amount appropriated herein, authorization is granted to the  
15 department of transportation to enter into all necessary contracts  
16 and agreements, subject to the approval of the director of the budg-  
17 et, to carry out the purposes of this appropriation.

18 Prior to requesting a certificate of approval of availability for any  
19 of the moneys authorized herein, the commissioner of transportation  
20 shall certify to the director of the budget that the federal govern-  
21 ment has agreed to finance the federal share of the project. Howev-  
22 er with the approval of the director of the budget, projects may be  
23 designed prior to federal approval upon the written assurance by the  
24 commissioner of transportation that federal funds are likely to be  
25 forth coming (17520514) ... 6,000,000 ..... (re. \$6,000,000)  
26

27 By chapter 55, section 1, of the laws of 2004:

28 For payment by the state of the federal share of the cost, including  
29 payment of liabilities incurred prior to April 1, 2004, of  
30 construction, reconstruction, alteration and rehabilitation of  
31 airport and aviation facilities at Republic airport, including the  
32 cost of acquisition of real property, the acquisition of equipment  
33 and other related incidental expenses thereto and for the federal  
34 share of consultant services in carrying out federally approved  
35 aviation studies.

36 Within the amount appropriated herein, authorization is granted to the  
37 department of transportation to enter into all necessary contracts  
38 and agreements, subject to the approval of the director of the budg-  
39 et, to carry out the purposes of this appropriation.

40 Prior to requesting a certificate of approval of availability for any  
41 of the moneys authorized herein, the commissioner of transportation  
42 shall certify to the director of the budget that the federal govern-  
43 ment has agreed to finance the federal share of the project. Howev-  
44 er with the approval of the director of the budget, projects may be  
45 designed prior to federal approval upon the written assurance by the  
46 commissioner of transportation that federal funds are likely to be  
47 forthcoming (17520414) ... 6,000,000 ..... (re. \$6,000,000)  
48

49 By chapter 55, section 1, of the laws of 2000:

50 For payment by the state of the federal share of the cost, including  
51 payment of liabilities incurred prior to April 1, 2000, of  
52 construction, reconstruction, alteration and rehabilitation of  
53 airport and aviation facilities at Republic airport, including the  
54 cost of acquisition of real property, the acquisition of equipment  
55 and other related incidental expenses thereto and for the federal  
56 share of consultant services in carrying out federally approved  
57 aviation studies.

58 Within the amount appropriated herein, authorization is granted to the  
59 department of transportation to enter into all necessary contracts  
60 and agreements, subject to the approval of the director of the budg-  
61 et, to carry out the purposes of this appropriation.

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1 Prior to requesting a certificate of approval of availability for any  
 2 of the moneys authorized herein, the commissioner of transportation  
 3 shall certify to the director of the budget that the federal govern-  
 4 ment has agreed to finance the federal share of the project. Howev-  
 5 er with the approval of the director of the budget, projects may be  
 6 designed prior to federal approval upon the written assurance by the  
 7 commissioner of transportation that federal funds are likely to be  
 8 forthcoming (17520014) ... 10,000,000 ..... (re. \$1,180,000)  
 9

10 By chapter 54, section 1, of the laws of 1991:

11 For payment by the state of the federal share of the cost, including  
 12 payment of liabilities incurred prior to April 1, 1991, of  
 13 construction, reconstruction, alteration and rehabilitation of  
 14 airport and aviation facilities at Stewart and Republic airports,  
 15 including the cost of acquisition of real property, the acquisition  
 16 of equipment and other related incidental expenses thereto and for  
 17 the federal share of consultant services in carrying out federally  
 18 approved aviation studies.

19 Within the amount appropriated herein, authorization is granted to the  
 20 department of transportation to enter into all necessary contracts  
 21 and agreements, subject to the approval of the director of the bud-  
 22 get, to carry out the purposes of this appropriation.

23 Prior to requesting a certificate of approval of availability for any  
 24 of the moneys authorized herein, the commissioner of transportation  
 25 shall certify to the director of the budget that the federal govern-  
 26 ment has agreed to finance the federal share of the project. Howev-  
 27 er with the approval of the director of the budget, projects may be  
 28 designed prior to federal approval upon the written assurance by the  
 29 commissioner of transportation that federal funds are likely to be  
 30 forthcoming (17529114) ... 40,000,000 ..... (re. \$7,449,000)  
 31

32 HIGHWAY FACILITIES (CCP)

34 Dedicated Highway and Bridge Trust Fund - 072

36 Highway Facilities Purpose

38 STATE HIGHWAYS

40 By chapter 54, section 1, of the laws of 1987, as amended by chapter 55,  
 41 section 1, of the laws of 2000:

42 The sum of \$37,310,801 is hereby appropriated for the preparation of  
 43 designs, plans, specifications and estimates, for the contract engi-  
 44 neering services provided by private firms, for the acquisition of  
 45 property, and the construction of highway, bridge and traffic  
 46 improvements related to the expansion of Fort Drum, with or without  
 47 Federal aid, including the payment of liabilities incurred prior to  
 48 April 1, 1987 (17068711) ... 36,926,559 ..... (re. \$9,489,000)  
 49

50 STATE GATEWAY INFORMATION CENTERS

52 By chapter 50, section 1, of the laws of 1986, as amended by chapter 55,  
 53 section 1, of the laws of 2000, and as transferred from state oper-  
 54 ations - miscellaneous by chapter 54, section 3, of the laws of  
 55 1988:

56 For construction of state gateway information centers on the state's  
 57 major highways by the department of transportation. Such centers  
 58 shall be established on Interstate Route 90 in the vicinity of the  
 59 Massachusetts border; on Interstate Route 87 in the vicinity of  
 60 Chazy in the county of Clinton; on Interstate Route 81 in the vicin-  
 61 ity of the Canadian border; in Chautauqua county in the vicinity of  
 62 the Pennsylvania border; on Interstate Route 81 in the vicinity of

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1 the Pennsylvania border; and on Interstate Route 87 in the vicinity  
2 of State Route 17 (17B18611) ... 1,999,373 ..... (re. \$656,000)

3  
4 HIGHWAY - RAILROAD  
5 GRADE CROSSING ELIMINATIONS  
6 MINEOLA GRADE CROSSING  
7

8 By chapter 998, section 3, of the laws of 1983:  
9 For the payment of the State's share of the cost of construction, with  
10 or without federal aid, of a grade crossing elimination project in  
11 Mineola, Nassau County, including the cost of the acquisition of  
12 property and other related work. No expenditures shall be made from  
13 this appropriation for services and expenses other than the cost of  
14 consulting services (03334811) ..... (re. \$3,615,000)  
15

16 INFRASTRUCTURE BOND ACT PROJECTS (CCP)

17  
18 Capital Projects Fund

19  
20 Infrastructure Bond Act Purpose

21  
22 By chapter 54, section 1, of the laws of 1988:  
23 For the costs, pursuant to the provisions of the rebuild New York  
24 through transportation infrastructure renewal bond act of 1983, of  
25 capital projects to be reimbursed from bond fund proceeds for the  
26 improvement of highways, parkways, commuter parking facilities, and  
27 other highway facilities including bridges, other structures, and  
28 appurtenances.

29 Project costs funded from this appropriation may include, but shall  
30 not be limited to, preliminary planning and feasibility studies;  
31 survey and design; acquisition of property, construction, recon-  
32 struction, reconditioning and preservation; the supervision and  
33 inspection of construction; and for the cost of engineering  
34 services. No expenditures shall be made from this appropriation for  
35 personal services and expenses other than consulting services.

36 The items shown in the project schedule below shall be for projects  
37 with a common purpose and may be interchanged without limitation  
38 subject to the approval of the director of the division of the budg-  
39 et.

40 Funds from this appropriation may be made available for the payment of  
41 liabilities incurred prior to April 1, 1988 (17068823) ... ..  
42 22,673,000 ..... (re. \$1,305,000)

43 For payment of the costs of acquisition of real property and for the  
44 elimination of existing highway-railroad crossings at grade in  
45 accordance with the provisions of article ten of the transportation  
46 law or other highway/bridge projects identified in the project sche-  
47 dule below, for the costs of preparation of designs, plans, specifi-  
48 cations and estimates and for contract engineering services provided  
49 by private firms, including the payment of liabilities incurred  
50 prior to April 1, 1988, pursuant to the rebuild New York through  
51 transportation infrastructure renewal bond act of 1983. The items  
52 shown in the project schedule below shall be for projects with a  
53 common purpose and may be interchanged without limitation subject to  
54 the approval of the director of the budget (17428823) ... ..  
55 7,727,000 ..... (re. \$3,320,000)  
56

57 By chapter 54, section 1, of the laws of 1987:  
58 For the costs pursuant to the provisions of the rebuild New York  
59 through transportation infrastructure renewal bond act of 1983, of  
60 the cost of capital projects to be reimbursed from bond fund  
61 proceeds for the improvement of highways, parkways, commuter parking



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1 facilities, and other highway facilities including bridges, other  
 2 structures, and appurtenances.  
 3 Project costs funded from this appropriation may include, but shall  
 4 not be limited to, preliminary planning and feasibility studies;  
 5 survey and design; acquisition of property, construction, recon-  
 6 struction, reconditioning and preservation; the supervision and  
 7 inspection of construction; and for the cost of engineering  
 8 services.

9 No expenditures shall be made from this appropriation for personal  
 10 services and expenses other than consulting services.

11 Notwithstanding any other provision of law, the commissioner of trans-  
 12 portation is authorized to acquire all necessary land not on the  
 13 state highway system for the purpose of highway projects at the  
 14 request of the locality under whose jurisdiction the project is  
 15 constructed or reconstructed.

16 The items shown in the project schedule below shall be for projects  
 17 with a common purpose and may be interchanged without limitation  
 18 subject to the approval of the director of the division of the budg-  
 19 et.

20 Funds from this appropriation may be made available for the payment of  
 21 liabilities incurred prior to April 1, 1987 (17078723) ... ..  
 22 92,000,000 ..... (re. \$429,000)  
 23

24 By chapter 54, section 1, of the laws of 1987, as amended by chapter 54,  
 25 section 3, of the laws of 1988:

26 For payment of the costs of acquisition of real property and for the  
 27 elimination of existing highway-railroad crossings at grade in  
 28 accordance with the provisions of article ten of the transportation  
 29 law or other highway/bridge projects identified in the project sche-  
 30 dule below, for the costs of preparation of designs, plans, specifi-  
 31 cations and estimates and for contract engineering services provided  
 32 by private firms, including the payment of liabilities incurred  
 33 prior to April 1, 1987, pursuant to the rebuild New York through  
 34 transportation infrastructure renewal bond act of 1983. The items  
 35 shown in the project schedule below shall be for projects with a  
 36 common purpose and may be interchanged without limitation subject to  
 37 the approval of the director of the budget (17088723) ... ..  
 38 8,700,000 ..... (re. \$1,119,000)  
 39

40 By chapter 54, section 1, of the laws of 1986, as amended by chapter 54,  
 41 section 3, of the laws of 1988:

42 For the costs pursuant to the provisions of the rebuild New York  
 43 through transportation infrastructure renewal bond act of 1983, of  
 44 the cost of capital projects to be reimbursed from bond fund  
 45 proceeds for the improvement of highways, parkways, commuter parking  
 46 facilities, and other highway facilities including bridges, other  
 47 structures, and appurtenances.

48 Project costs funded from this appropriation may include, but shall  
 49 not be limited to, preliminary planning and feasibility studies;  
 50 survey and design; acquisition of property, construction, recon-  
 51 struction, reconditioning and preservation; the supervision and  
 52 inspection of construction; and for the cost of engineering  
 53 services. No expenditures shall be made from this appropriation for  
 54 personal services and expenses other than consulting services.

55 Notwithstanding any other provision of law, the commissioner of trans-  
 56 portation is authorized to acquire all necessary land not on the  
 57 state highway system for the purpose of highway projects at the  
 58 request of the locality under whose jurisdiction the project is  
 59 constructed or reconstructed.

60 The items shown in the project schedule below shall be for projects  
 61 with a common purpose and may be interchanged without limitation

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1 subject to the approval of the director of the division of the budg-  
2 et.

3 Funds from this appropriation may be made available for the payment of  
4 liabilities incurred prior to April one, nineteen hundred eighty-six  
5 (17068623) ... .. 76,000,000 ..... (re. \$429,000)  
6

7 By chapter 54, section 1, of the laws of 1985, as amended by chapter 54,  
8 section 3, of the laws of 1988:

9 For the costs pursuant to the provisions of the rebuild New York  
10 through transportation infrastructure renewal bond act of 1983, of  
11 the cost of capital projects to be reimbursed from bond fund  
12 proceeds for the improvement of highways, parkways, commuter parking  
13 facilities, and other highway facilities including bridges, other  
14 structures, and appurtenances.

15 Project costs funded from this appropriation may include, but shall  
16 not be limited to, preliminary planning and feasibility studies;  
17 survey and design; acquisition of property, construction, recon-  
18 struction, reconditioning and preservation; the supervision and  
19 inspection of construction; and for the cost of engineering  
20 services. No expenditures shall be made from this appropriation for  
21 personal services and expenses other than consulting services.

22 Notwithstanding any other provision of law, the commissioner of trans-  
23 portation is authorized to acquire all necessary land not on the  
24 state highway system for the purpose of highway projects at the  
25 request of the locality under whose jurisdiction the project is  
26 constructed or reconstructed.

27 The items shown in the project schedule below shall be for projects  
28 with a common purpose and may be interchanged without limitation or  
29 certification subject to the approval of the director of the divi-  
30 sion of the budget.

31 Funds from this appropriation may be made available for the payment of  
32 liabilities incurred prior to April one, nineteen hundred eighty-  
33 five but not for the payment of liabilities incurred prior to Novem-  
34 ber eight, nineteen hundred eighty-three (17058523) ... ..  
35 ..... (re. \$346,000)  
36

37 By chapter 54, section 1, of the laws of 1984, as amended by chapter 54,  
38 section 3, of the laws of 1988:

39 For the costs pursuant to the provisions of the rebuild New York  
40 through transportation infrastructure renewal bond act of 1983, of  
41 the cost of capital projects to be reimbursed from bond fund  
42 proceeds for the improvement of highways, parkways, commuter parking  
43 facilities, and other highway facilities including bridges, other  
44 structures, and appurtenances.

45 Project costs funded from this appropriation may include, but shall  
46 not be limited to, preliminary planning and feasibility studies;  
47 survey and design; acquisition of property, construction, recon-  
48 struction, reconditioning and preservation; the supervision and  
49 inspection of construction; and for the cost of engineering  
50 services. No expenditures shall be made from this appropriation for  
51 personal services and expenses other than consulting services.

52 Notwithstanding any other provision of law, the commissioner of trans-  
53 portation is authorized to acquire all necessary land not on the  
54 state highway system for the purpose of highway projects at the  
55 request of the locality under whose jurisdiction the project is  
56 constructed or reconstructed.

57 The items in the schedule below for the purpose of infrastructure  
58 bonds are projects with a common purpose and as such, may be inter-  
59 changed without limitation subject to the approval of the director  
60 of the budget.

61 Funds from this appropriation may be made available for the payment of  
62 liabilities incurred prior to April one, nineteen hundred eighty-

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1 four but not for the payment of liabilities incurred prior to Novem-  
 2 ber eight, nineteen hundred eighty-three (17278423) ... ..  
 3 ..... (re. \$315,000)

4  
5 MAINTENANCE FACILITIES (CCP)

6  
7 Dedicated Highway and Bridge Trust Fund - 072

8  
9 Highway Maintenance Facilities Purpose

10  
11 By chapter 55, section 1, of the laws of 2007:

12 For the preparation of designs, plans, specifications and estimates,  
 13 for the acquisition, alterations, and rehabilitation of existing  
 14 facilities, for the acquisition of land and construction of new  
 15 facilities for highway maintenance purposes, and for the contract  
 16 engineering services provided by private firms, including the  
 17 payment of liabilities incurred prior to April 1, 2007 (17250713)...  
 18 15,050,000 ..... (re. \$14,863,000)

19  
20 By chapter 55, section 1, of the laws of 2006:

21 For the preparation of designs, plans, specifications and estimates,  
 22 for the acquisition, alterations, and rehabilitation of existing  
 23 facilities, for the acquisition of land and construction of new  
 24 facilities for highway maintenance purposes, and for the contract  
 25 engineering services provided by private firms, including the  
 26 payment of liabilities incurred prior to April 1, 2006 (17250613)  
 27 ... 10,700,000 ..... (re. \$7,551,000)

28  
29 By chapter 55, section 1, of the laws of 2005:

30 For the preparation of designs, plans, specifications and estimates,  
 31 for the acquisition, alterations, and rehabilitation of existing  
 32 facilities, for the acquisition of land and construction of new  
 33 facilities for highway maintenance purposes, and for the contract  
 34 engineering services provided by private firms, including the  
 35 payment of liabilities incurred prior to April 1, 2005 (17250513)  
 36 ... 10,700,000 ..... (re. \$1,646,000)

37  
38 By chapter 55, section 1, of the laws of 2004:

39 For the preparation of designs, plans, specifications and estimates,  
 40 for the acquisition, alterations, and rehabilitation of existing  
 41 facilities, for the acquisition of land and construction of new  
 42 facilities for highway maintenance purposes, and for the contract  
 43 engineering services provided by private firms, including the  
 44 payment of liabilities incurred prior to April 1, 2004 (17250413)  
 45 ... 10,700,000 ..... (re. \$551,000)

46  
47 By chapter 55, section 1, of the laws of 2003:

48 For the preparation of designs, plans, specifications and estimates,  
 49 for the acquisition, alterations, and rehabilitation of existing  
 50 facilities, for the acquisition of land and construction of new  
 51 facilities for highway maintenance purposes, and for the contract  
 52 engineering services provided by private firms, including the  
 53 payment of liabilities incurred prior to April 1, 2003 (17250313)  
 54 ... 10,700,000 ..... (re. \$136,000)

55  
56 By chapter 55, section 1, of the laws of 2001:

57 For the preparation of designs, plans, specifications and estimates,  
 58 for the acquisition, alterations, and rehabilitation of existing  
 59 facilities, for the acquisition of land and construction of new  
 60 facilities for highway maintenance purposes, and for the contract  
 61 engineering services provided by private firms, including the

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1 payment of liabilities incurred prior to April 1, 2001 (17250113)  
 2 ... 10,500,000 ..... (re. \$264,000)  
 3  
 4 By chapter 55, section 1, of the laws of 2000:  
 5 For the preparation of designs, plans, specifications and estimates,  
 6 for the acquisition, alterations, and rehabilitation of existing  
 7 facilities, for the acquisition of land and construction of new  
 8 facilities for highway maintenance purposes, and for the contract  
 9 engineering services provided by private firms, including the  
 10 payment of liabilities incurred prior to April 1, 2000 (17250013)  
 11 ... 10,500,000 ..... (re. \$141,000)  
 12  
 13 By chapter 55, section 1, of the laws of 1999:  
 14 For the preparation of designs, plans, specifications and estimates,  
 15 for the acquisition, alterations, and rehabilitation of existing  
 16 facilities, for the acquisition of land and construction of new  
 17 facilities for highway maintenance purposes, and for the contract  
 18 engineering services provided by private firms, including the  
 19 payment of liabilities incurred prior to April 1, 1999 (17259913)  
 20 ... 7,750,000 ..... (re. \$95,000)  
 21  
 22 By chapter 55, section 1, of the laws of 1998:  
 23 For the preparation of designs, plans, specifications and estimates,  
 24 for the acquisition, alterations, and rehabilitation of existing  
 25 facilities, for the acquisition of land and construction of new  
 26 facilities for highway maintenance purposes, and for the contract  
 27 engineering services provided by private firms, including the  
 28 payment of liabilities incurred prior to April 1, 1998 (17259813)  
 29 ... 7,750,000 ..... (re. \$127,000)  
 30  
 31 Equipment Management Facilities Purpose  
 32  
 33 EQUIPMENT MANAGEMENT FACILITIES  
 34  
 35 By chapter 55, section 1, of the laws of 2005:  
 36 For the purchase of transportation related equipment, including the  
 37 cost of all vehicles under 8,500 pounds, and including the payment  
 38 of liabilities incurred prior to April 1, 2005 (17260518) .....  
 39 18,100,000 ..... (re. \$279,000)  
 40  
 41 By chapter 55, section 1, of the laws of 2004:  
 42 For the purchase of transportation related equipment, including the  
 43 cost of all vehicles under 8,500 pounds, and including the payment  
 44 of liabilities incurred prior to April 1, 2004 (17260418) .....  
 45 18,100,000 ..... (re. \$709,000)  
 46  
 47 By chapter 55, section 1, of the laws of 2003:  
 48 For the purchase of transportation related equipment, including the  
 49 cost of all vehicles under 8,500 pounds, and including the payment  
 50 of liabilities incurred prior to April 1, 2003 (17260318) .....  
 51 18,100,000 ..... (re. \$474,000)  
 52  
 53 By chapter 55, section 1, of the laws of 2002:  
 54 For the purchase of transportation related equipment, including the  
 55 cost of all vehicles under 8,500 pounds, and including the payment  
 56 of liabilities incurred prior to April 1, 2002 (17260218) .....  
 57 18,100,000 ..... (re. \$265,000)  
 58  
 59 By chapter 55, section 1, of the laws of 2001:  
 60 For the purchase of transportation related equipment, including the  
 61 cost of all vehicles under 8,500 pounds, and including the payment

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1 of liabilities incurred prior to April 1, 2001 (17260118) .....  
2 17,300,000 ..... (re. \$45,000)  
3

4 By chapter 55, section 1, of the laws of 1999:  
5 For the preparation of designs, plans, specifications and estimates,  
6 for the acquisition, alterations, and rehabilitation and improvement  
7 of existing equipment management facilities, for the acquisition of  
8 land and construction of new facilities for equipment management  
9 purposes, and for the contract engineering services provided by  
10 private firms and for the purchase of transportation related equip-  
11 ment, including the payment of liabilities incurred prior to April  
12 1, 1999 (17269918) ... 16,300,000 ..... (re. \$102,000)  
13

14 By chapter 55, section 1, of the laws of 1998:  
15 For the preparation of designs, plans, specifications and estimates,  
16 for the acquisition, alterations, and rehabilitation and improvement  
17 of existing equipment management facilities, for the acquisition of  
18 land and construction of new facilities for equipment management  
19 purposes, and for the contract engineering services provided by  
20 private firms and for the purchase of transportation related equip-  
21 ment, including the payment of liabilities incurred prior to April  
22 1, 1998 (17269818) ... 16,300,000 ..... (re. \$115,000)  
23

24 Preparation of Plans Purpose  
25

26 By chapter 55, section 1, of the laws of 2007:  
27 For payment to the design and construction management account of the  
28 centralized services fund of the New York state office of general  
29 services for the purpose of preparation and review of plans,  
30 specifications, estimates, services, construction management and  
31 supervision, inspection, studies, appraisals, surveys, testing and  
32 environmental impact statements, including the payment of  
33 liabilities incurred prior to April 1, 2007 (17D10730) .....  
34 2,200,000 ..... (re. \$1,890,000)  
35

36 By chapter 55, section 1, of the laws of 2006:  
37 For payment to the design and construction management account of the  
38 centralized services fund of the New York state office of general  
39 services for the purpose of preparation and review of plans, spec-  
40 ifications, estimates, services, construction management and super-  
41 vision, inspection, studies, appraisals, surveys, testing and envi-  
42 ronmental impact statements, including the payment of liabilities  
43 incurred prior to April 1, 2006 (17D10630) .....  
44 2,200,000 ..... (re. \$150,000)  
45

46 By chapter 55, section 1, of the laws of 2005:  
47 For payment to the design and construction management account of the  
48 centralized services fund of the New York state office of general  
49 services for the purpose of preparation and review of plans, spec-  
50 ifications, estimates, services, construction management and super-  
51 vision, inspection, studies, appraisals, surveys, testing and envi-  
52 ronmental impact statements, including the payment of liabilities  
53 incurred prior to April 1, 2005 (17D10530) .....  
54 2,200,000 ..... (re. \$104,000)  
55

56 By chapter 55, section 1, of the laws of 2003:  
57 For payment to the design and construction management account of the  
58 centralized services fund of the New York state office of general  
59 services for the purpose of preparation and review of plans, spec-  
60 ifications, estimates, services, construction management and super-  
61 vision, inspection, studies, appraisals, surveys, testing and envi-  
62 ronmental impact statements, including the payment of liabilities

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1 incurred prior to April 1, 2003 (17D10330) .....  
2 2,200,000 ..... (re. \$54,000)

3  
4 MARINE PROJECTS (CCP)

5  
6 Special Revenue Funds - Other  
7 Dedicated Mass Transportation Trust Fund - 073

8  
9 Marine Projects Purpose

10  
11 By chapter 54, section 1, of the laws of 1985:

12 For acquisition of right of way, construction, reconstruction and  
13 improvement of Staten Island Ferry capital facilities pursuant to  
14 the provisions of article thirteen of the transportation law, in  
15 accordance with the schedule shown below. The items shown in the  
16 project schedule below shall be for projects with a common purpose  
17 and may be interchanged without limitation or certification subject  
18 to the approval of the director of the budget (173685A1) ... ..  
19 ..... (re. \$181,000)

20  
21 MASS TRANSPORTATION (CCP)

22  
23 Special Revenue Funds - Other  
24 Dedicated Mass Transportation Trust Fund - 073

25  
26 Omnibus and Transit Purpose

27  
28 By chapter 55, section 1, of the laws of 2007:

29 For state aid to municipal corporations for the preparation of  
30 designs, plans, specifications and estimates, for the acquisition,  
31 construction, reconstruction, and improvement of mass transportation  
32 capital projects including the acquisition of real property, for  
33 other mass transportation projects including local transportation  
34 planning studies. Notwithstanding any inconsistent provisions of  
35 law, the state share of such projects shall be 50 percent of the  
36 nonfederal share, but in no event shall the state share exceed 10  
37 percent of project costs.

38 Notwithstanding any other provision of law, the commissioner of  
39 transportation shall make available directly to the City of New York  
40 (City) an amount commensurate with the state share of (i) federal  
41 funds previously awarded to the City and reallocated to the  
42 metropolitan transportation authority (MTA), and (ii) the federally  
43 authorized level of financial assistance transferred by resolution  
44 of the metropolitan planning organization (MPO) to the metropolitan  
45 transportation authority (MTA) and credited to the City by the MTA  
46 for capital expenses.

47 The state share of such reimbursement shall be 50 percent of the non-  
48 federal share of the federally authorized level of financial  
49 assistance transferred to the MTA, but in no event shall the state  
50 share exceed 10 percent of project costs. Prior to requesting  
51 reimbursement for projects progressed by the MTA on behalf of the  
52 City, the City shall certify to the commissioner of transportation  
53 that each eligible project progressed under this provision is  
54 federally eligible and that the match amount requested does not  
55 exceed the state share of the federally authorized level of  
56 financial assistance. In addition, the City must provide an  
57 application to the commissioner of transportation certifying that  
58 the work to be funded under the project has been performed and that  
59 the City has reimbursed the MTA for 100 percent of the match amount  
60 for the project. Upon such application, the commissioner of  
61 transportation shall review and approve eligible activities for  
62 reimbursement.

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1 Prior to requesting approval of a certificate of approval of  
 2 availability for the moneys hereby appropriated, the commissioner of  
 3 transportation shall certify that each omnibus project progressed  
 4 under the program has received federal approval. Such certificate  
 5 shall report the federally authorized level of financial assistance  
 6 (17170729) ... 19,000,000 ..... (re. \$19,000,000)  
 7

8 By chapter 55, section 1, of the laws of 2006:

9 For state aid to municipal corporations for the preparation of  
 10 designs, plans, specifications and estimates, for the acquisition,  
 11 construction, reconstruction, and improvement of mass transportation  
 12 capital projects including the acquisition of real property, for  
 13 other mass transportation projects including local transportation  
 14 planning studies. Notwithstanding any inconsistent provisions of  
 15 law, the state share of such projects shall be 50 percent of the  
 16 nonfederal share, but in no event shall the state share exceed 10  
 17 percent of project costs.

18 Notwithstanding any other provision of law, the commissioner of trans-  
 19 portation shall make available directly to the City of New York  
 20 (City) an amount commensurate with the state share of (i) federal  
 21 funds previously awarded to the City and reallocated to the metro-  
 22 politan transportation authority (MTA), and (ii) the federally  
 23 authorized level of financial assistance transferred by resolution  
 24 of the metropolitan planning organization (MPO) to the metropolitan  
 25 transportation authority (MTA) and credited to the City by the MTA  
 26 for capital expenses.

27 The state share of such reimbursement shall be 50 percent of the  
 28 nonfederal share of the federally authorized level of financial  
 29 assistance transferred to the MTA, but in no event shall the state  
 30 share exceed 10 percent of project costs. Prior to requesting  
 31 reimbursement for projects progressed by the MTA on behalf of the  
 32 City, the City shall certify to the commissioner of transportation  
 33 that each eligible project progressed under this provision is feder-  
 34 ally eligible and that the match amount requested does not exceed  
 35 the state share of the federally authorized level of financial  
 36 assistance. In addition, the City must provide an application to the  
 37 commissioner of transportation certifying that the work to be funded  
 38 under the project has been performed and that the City has reim-  
 39 bursed the MTA for 100 percent of the match amount for the project.  
 40 Upon such application, the commissioner of transportation shall  
 41 review and approve eligible activities for reimbursement.

42 Prior to requesting approval of a certificate of approval of avail-  
 43 ability for the moneys hereby appropriated, the commissioner of  
 44 transportation shall certify that each omnibus project progressed  
 45 under the program has received federal approval. Such certificate  
 46 shall report the federally authorized level of financial assistance  
 47 (17170629) ... 18,000,000 ..... (re. \$18,000,000)  
 48

49 By chapter 55, section 1, of the laws of 2005, as amended by chapter 55,  
 50 section 1, of the laws of 2006:

51 For state aid to municipal corporations for the preparation of  
 52 designs, plans, specifications and estimates, for the acquisition,  
 53 construction, reconstruction, and improvement of mass transportation  
 54 capital projects including the acquisition of real property, for  
 55 other mass transportation projects including local transportation  
 56 planning studies and liabilities incurred prior to April 1, 2005.  
 57 Notwithstanding any inconsistent provisions of law, the state share  
 58 of such projects shall be 50 percent of the non-federal share, but  
 59 in no event shall the state share exceed 10 percent of project  
 60 costs.

61 Notwithstanding any other provision of law, the commissioner of trans-  
 62 portation shall make available directly to the City of New York

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1 (City) an amount commensurate with the state share of (i) federal  
2 funds previously awarded to the City and reallocated to the metro-  
3 politan transportation authority (MTA), and (ii) the federally  
4 authorized level of financial assistance transferred by resolution  
5 of the metropolitan planning organization (MPO) to the metropolitan  
6 transportation authority (MTA) and credited to the City by the MTA  
7 for capital expenses. The state share of such reimbursement shall be  
8 50 percent of the non-federal share of the federally authorized  
9 level of financial assistance transferred to the MTA, but in no  
10 event shall the state share exceed 10 percent of project costs.  
11 Prior to requesting reimbursement for projects progressed by the MTA  
12 on behalf of the City, the City shall certify to the commissioner of  
13 transportation that each eligible project progressed under this  
14 provision is federally eligible and that the match amount requested  
15 does not exceed the state share of the federally authorized level of  
16 financial assistance. In addition, the City must provide an applica-  
17 tion to the commissioner of transportation certifying that the work  
18 to be funded under the project has been performed and that the City  
19 has reimbursed the MTA for 100 percent of the match amount for the  
20 project. Upon such application, the commissioner of transportation  
21 shall review and approve eligible activities for reimbursement.

22 Prior to requesting approval of a certificate of approval of avail-  
23 ability for the moneys hereby appropriated, the commissioner of  
24 transportation shall certify that each omnibus project progressed  
25 under the program has received federal approval. Such certificate  
26 shall report the federally authorized level of financial assistance  
27 (17180529) ... 24,000,000 ..... (re. \$15,263,000)

28 For state aid to municipal corporations for the preparation of  
29 designs, plans, specifications and estimates, for the acquisition,  
30 construction, reconstruction, and improvement of mass transportation  
31 capital projects including the acquisition of real property, for  
32 other mass transportation projects including local transportation  
33 planning studies. Notwithstanding any inconsistent provisions of  
34 law, the state share of such projects shall be 50 percent of the  
35 nonfederal share, but in no event shall the state share exceed 10  
36 percent of project costs.

37 Notwithstanding any other provision of law, the commissioner of trans-  
38 portation shall make available directly to the City of New York  
39 (City) an amount commensurate with the state share of (i) federal  
40 funds previously awarded to the City and reallocated to the metro-  
41 politan transportation authority (MTA), and (ii) the federally  
42 authorized level of financial assistance transferred by resolution  
43 of the metropolitan planning organization (MPO) to the metropolitan  
44 transportation authority (MTA) and credited to the City by the MTA  
45 for capital expenses. The state share of such reimbursement shall be  
46 50 percent of the non-federal share of the federally authorized  
47 level of financial assistance transferred to the MTA, but in no  
48 event shall the state share exceed 10 percent of project costs.  
49 Prior to requesting reimbursement for projects progressed by the MTA  
50 on behalf of the City, the City shall certify to the commissioner of  
51 transportation that each eligible project progressed under this  
52 provision is federally eligible and that the match amount requested  
53 does not exceed the state share of the federally authorized level of  
54 financial assistance. In addition, the City must provide an applica-  
55 tion to the commissioner of transportation certifying that the work  
56 to be funded under the project has been performed and that the City  
57 has reimbursed the MTA for 100 percent of the match amount for the  
58 project. Upon such application, the commissioner of transportation  
59 shall review and approve eligible activities for reimbursement.

60 Prior to requesting approval of a certificate of approval of avail-  
61 ability for the moneys hereby appropriated, the commissioner of  
62 transportation shall certify that each omnibus project progressed



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1 under the program has received federal approval. Such certificate  
2 shall report the federally authorized level of financial assistance  
3 (17170529) ... 17,000,000 ..... (re. \$14,439,000)  
4

5 By chapter 55, section 1, of the laws of 2004:

6 For state aid to municipal corporations for the preparation of  
7 designs, plans, specifications and estimates, for the acquisition,  
8 construction, reconstruction, and improvement of mass transportation  
9 capital projects including the acquisition of real property, for  
10 other mass transportation projects including local transportation  
11 planning studies and liabilities incurred prior to April 1, 2004.  
12 Notwithstanding any inconsistent provisions of law, the state share  
13 of such projects shall be 50 percent of the non-federal share, but  
14 in no event shall the state share exceed 10 percent of project  
15 costs.

16 Prior to requesting approval of a certificate of approval of avail-  
17 ability for the moneys hereby appropriated, the commissioner of  
18 transportation shall certify that each omnibus project progressed  
19 under the program has received federal approval. Such certificate  
20 shall report the federally authorized level of financial assistance  
21 (17170429) ... 15,815,000 ..... (re. \$6,391,000)  
22

23 By chapter 55, section 1, of the laws of 2003:

24 For state aid to municipal corporations for the preparation of  
25 designs, plans, specifications and estimates, for the acquisition,  
26 construction, reconstruction, and improvement of mass transportation  
27 capital projects including the acquisition of real property, for  
28 other mass transportation projects including local transportation  
29 planning studies and liabilities incurred prior to April 1, 2003  
30 (17170329) ... ..... 15,815,000 ..... (re. \$4,104,000)  
31

32 By chapter 55, section 1, of the laws of 2002:

33 For state aid to municipal corporations for the preparation of  
34 designs, plans, specifications and estimates, for the acquisition,  
35 construction, reconstruction, and improvement of mass transportation  
36 capital projects including the acquisition of real property, for  
37 other mass transportation projects including local transportation  
38 planning studies and liabilities incurred prior to April 1, 2002  
39 (17170229) ... ..... 15,815,000 ..... (re. \$4,178,000)  
40

41 By chapter 55, section 1, of the laws of 2001:

42 For state aid to municipal corporations for the preparation of  
43 designs, plans, specifications and estimates, for the acquisition,  
44 construction, reconstruction, and improvement of mass transportation  
45 capital projects including the acquisition of real property, for  
46 other mass transportation projects including local transportation  
47 planning studies and liabilities incurred prior to April 1, 2001  
48 (17170129) ... ..... 15,815,000 ..... (re. \$2,400,000)  
49

50 By chapter 55, section 1, of the laws of 2000:

51 For state aid to municipal corporations for the preparation of  
52 designs, plans, specifications and estimates, for the acquisition,  
53 construction, reconstruction, and improvement of mass transportation  
54 capital projects including the acquisition of real property, for  
55 other mass transportation projects including local transportation  
56 planning studies and liabilities incurred prior to April 1, 2000  
57 (17170029) ... ..... 15,568,000 ..... (re. \$8,133,000)  
58

59 By chapter 55, section 1, of the laws of 1999:

60 For state aid to municipal corporations for the preparation of  
61 designs, plans, specifications and estimates, for the acquisition,  
62 construction, reconstruction, and improvement of mass transportation

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1 capital projects including the acquisition of real property, for  
2 other mass transportation projects including local transportation  
3 planning studies and liabilities incurred prior to April 1, 1999  
4 (17179929) ... .. 14,628,000 ..... (re. \$1,182,000)  
5  
6 By chapter 55, section 1, of the laws of 1998:  
7 For state aid to municipal corporations for the preparation of  
8 designs, plans, specifications and estimates, for the acquisition,  
9 construction, reconstruction, and improvement of mass transportation  
10 capital projects including the acquisition of real property, for  
11 other mass transportation projects including local transportation  
12 planning studies and liabilities incurred prior to April 1, 1998  
13 (17179829) ... .. 10,489,000 ..... (re. \$1,084,000)  
14  
15 By chapter 55, section 1, of the laws of 1997:  
16 For state aid to municipal corporations for the preparation of  
17 designs, plans, specifications and estimates, for the acquisition,  
18 construction, reconstruction, and improvement of mass transportation  
19 capital projects including the acquisition of real property, for  
20 other mass transportation projects including local transportation  
21 planning studies and liabilities incurred prior to April 1, 1997  
22 (17179729) ... .. 10,489,000 ..... (re. \$1,492,000)  
23  
24 By chapter 55, section 1, of the laws of 1996:  
25 For state aid to municipal corporations for the preparation of  
26 designs, plans, specifications and estimates, for the acquisition,  
27 construction, reconstruction, and improvement of mass transportation  
28 capital projects including the acquisition of real property and  
29 liabilities incurred prior to April 1, 1996 (17179629) ... ..  
30 12,200,000 ..... (re. \$303,000)  
31  
32 By chapter 54, section 1, of the laws of 1994:  
33 For state aid to municipal corporations for the preparation of  
34 designs, plans, specifications and estimates, for the acquisition,  
35 construction, reconstruction, and improvement of mass transportation  
36 capital projects including the acquisition of real property and  
37 liabilities incurred prior to April 1, 1994 (17179429) ... ..  
38 19,427,000 ..... (re. \$1,774,000)  
39  
40 By chapter 54, section 1, of the laws of 1993:  
41 For state aid to municipal corporations for the preparation of  
42 designs, plans, specifications and estimates, for the acquisition,  
43 construction, reconstruction, and improvement of mass transportation  
44 capital projects including the acquisition of real property and  
45 liabilities incurred prior to April 1, 1993 (17179329) ... ..  
46 11,052,000 ..... (re. \$1,022,000)  
47  
48 By chapter 54, section 1, of the laws of 1986:  
49 For state aid to municipal corporations for the preparation of  
50 designs, plans, specifications and estimates, for the acquisition,  
51 construction, reconstruction, and improvement of mass transportation  
52 capital projects notwithstanding any inconsistent provisions of law,  
53 including the acquisition of real property and liabilities incurred  
54 prior to April one, nineteen hundred eighty-six (17428629) ... ..  
55 9,700,000 ..... (re. \$622,000)  
56  
57 MASS TRANSPORTATION AND RAIL FREIGHT (CCP)  
58  
59 Capital Projects Fund  
60  
61 Mass Transportation and Rail Freight Purpose  
62

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RAIL AND RAPID TRANSIT

By chapter 369, section 2, of the laws of 1979, as amended by chapter 54, section 3, of the laws of 1988, for:

The acquisition, construction, reconstruction, establishment, improvement and rehabilitation of urban, commuter and intercity rail passenger and rapid transit systems and rail freight capital facilities, for the acquisition of real property and interests in real property required or expected to be required therefor, and for any capital equipment to be used in connection therewith, including all costs incidental thereto in accordance with the following schedule: (01395012) ... (re. \$247,000)

The commissioner of transportation shall prepare and submit to the governor as part of his annual budget request submission a report which shall make findings and recommendations with respect to the state's intercity rail passenger service and rail service energy conservation programs. Such report shall include, in addition to any other information the commissioner shall determine appropriate, the following: (a) the impact and effectiveness of the state's programs to continue and preserve rail passenger and rail freight services, including federal and state operating subsidy payments actually made and projected to be made during each of the two next succeeding state fiscal years; and (b) the development of operating, pricing and fare guidelines and standards of service and equipment and facility maintenance standards that may be applied in evaluating the cost and quality of service on those rail lines receiving state and/or federal operating and/or capital assistance.

High Speed Rail Purpose

By chapter 55, section 1, of the laws of 2006, as added by chapter 108, section 5, of the laws of 2006:

For the construction and reconstruction of rail capital and highway railroad crossings, facilities and intercity rail passenger service improvements to the New York State Empire Rail Corridor between New York City and Niagara Falls. A corridor program of projects shall be advanced in accordance with a memorandum of understanding between the commissioner and the senate task force on high speed rail (17270641) ... 22,000,000 (re. \$22,000,000)

Special Revenue Funds - Other

Dedicated Mass Transportation Trust Fund - 073

Non-MTA Capital Purpose

By chapter 55, section 1, of the laws of 2007:

For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17360729) ... 16,000,000 (re. \$16,000,000)

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1 For the payment of the costs of clean air-related mass transportation  
 2 capital infrastructure projects, designed to achieve significant  
 3 environmental benefit including but not limited to the acquisition  
 4 of clean fuel buses. The moneys hereby appropriated are to be made  
 5 available for projects undertaken by mass transit systems other than  
 6 those mass transit operating agencies which receive money from the  
 7 metropolitan transportation authority dedicated tax fund (17500729)  
 8 ... 17,500,000 ..... (re. \$17,500,000)  
 9

10 By chapter 55, section 1, of the laws of 2006:

11 For the payment of the costs of mass transportation capital projects  
 12 and facilities including replacement of buses meeting federal stand-  
 13 ards for replacement, related bus equipment and the acquisition,  
 14 design and construction, including engineering and consulting costs,  
 15 of mass transit bus garages or other mass transportation projects  
 16 and facilities approved by the commissioner of transportation in a  
 17 program of projects. Such funding may be part of a total project of  
 18 which a portion is federally funded but shall not be used in substi-  
 19 tution for the required non-federal matching shares of the federal-  
 20 ly-funded portion of the project to which it is added. The moneys  
 21 hereby appropriated are to be made available for projects undertaken  
 22 by mass transit systems other than those mass transit operating  
 23 agencies which receive money from the metropolitan transportation  
 24 authority dedicated tax fund (17360629) .....  
 25 16,000,000 ..... (re. \$16,000,000)  
 26

27 By chapter 55, section 1, of the laws of 2005:

28 For the payment of the costs of mass transportation capital projects  
 29 and facilities including replacement of buses meeting federal stand-  
 30 ards for replacement, related bus equipment and the acquisition,  
 31 design and construction, including engineering and consulting costs,  
 32 of mass transit bus garages or other mass transportation projects  
 33 and facilities approved by the commissioner of transportation in a  
 34 program of projects. Such funding may be part of a total project of  
 35 which a portion is federally funded but shall not be used in substi-  
 36 tution for the required non-federal matching shares of the federal-  
 37 ly-funded portion of the project to which it is added. The moneys  
 38 hereby appropriated are to be made available for projects undertaken  
 39 by mass transit systems other than those mass transit operating  
 40 agencies which receive money from the metropolitan transportation  
 41 authority dedicated tax fund (17360529) .....  
 42 16,000,000 ..... (re. \$15,961,000)  
 43

44 To the Central New York regional transportation authority for the  
 45 payment of the costs of mass transportation capital projects in  
 46 Oneida county, including replacement of buses meeting federal stand-  
 47 ards for the replacement, related bus equipment, or other mass  
 48 transportation capital projects approved by the commissioner of  
 49 transportation in a program of projects, provided that this appro-  
 50 priation shall only be available in the event that Oneida county  
 51 joins the CNYRTA transportation district, as described in section  
 52 1327 of the public authorities law. Such funding may be part of a  
 53 total project of which a portion is federally funded but shall not  
 54 be used in substitution for the required non federal matching shares  
 55 of the federally funded portion of the project to which it is added  
 56 (17010529) ... 2,700,000 ..... (re. \$142,000)

57 By chapter 55, section 1, of the laws of 2004:

58 For the payment of the costs of mass transportation capital projects  
 59 and facilities including replacement of buses meeting federal stand-  
 60 ards for replacement, related bus equipment and the acquisition,  
 61 design and construction, including engineering and consulting costs,  
 62 of mass transit bus garages or other mass transportation projects

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1 and facilities approved by the commissioner of transportation in a  
 2 program of projects. Such funding may be part of a total project of  
 3 which a portion is federally funded but shall not be used in substi-  
 4 tution for the required non-federal matching shares of the federal-  
 5 ly-funded portion of the project to which it is added. The moneys  
 6 hereby appropriated are to be made available for projects undertaken  
 7 by mass transit systems other than those mass transit operating  
 8 agencies which receive money from the metropolitan transportation  
 9 authority dedicated tax fund (17360429) .....  
 10 16,000,000 ..... (re. \$10,954,000)

11  
 12 By chapter 55, section 1, of the laws of 2003:  
 13 For the payment of the costs of mass transportation capital projects  
 14 and facilities including replacement of buses meeting federal stand-  
 15 ards for replacement, related bus equipment and the acquisition,  
 16 design and construction, including engineering and consulting costs,  
 17 of mass transit bus garages or other mass transportation projects  
 18 and facilities approved by the commissioner of transportation in a  
 19 program of projects. Such funding may be part of a total project of  
 20 which a portion is federally funded but shall not be used in substi-  
 21 tution for the required non-federal matching shares of the federal-  
 22 ly-funded portion of the project to which it is added. The moneys  
 23 hereby appropriated are to be made available for projects undertaken  
 24 by mass transit systems other than those mass transit operating  
 25 agencies which receive money from the metropolitan transportation  
 26 authority dedicated tax fund (17360329) .....  
 27 14,000,000 ..... (re. \$3,631,000)

28  
 29 By chapter 55, section 1, of the laws of 2002:  
 30 For the payment of the costs of mass transportation capital projects  
 31 and facilities including replacement of buses meeting federal stand-  
 32 ards for replacement, related bus equipment and the acquisition,  
 33 design and construction, including engineering and consulting costs,  
 34 of mass transit bus garages or other mass transportation projects  
 35 and facilities approved by the commissioner of transportation in a  
 36 program of projects. Such funding may be part of a total project of  
 37 which a portion is federally funded but shall not be used in substi-  
 38 tution for the required non-federal matching shares of the federal-  
 39 ly-funded portion of the project to which it is added. The moneys  
 40 hereby appropriated are to be made available for projects undertaken  
 41 by mass transit systems other than those mass transit operating  
 42 agencies which receive money from the metropolitan transportation  
 43 authority dedicated tax fund (17360229) .....  
 44 14,000,000 ..... (re. \$5,051,000)

45  
 46 By chapter 55, section 1, of the laws of 2001:  
 47 For the payment of the costs of mass transportation capital projects  
 48 and facilities including replacement of buses meeting federal stand-  
 49 ards for replacement, related bus equipment and the acquisition,  
 50 design and construction, including engineering and consulting costs,  
 51 of mass transit bus garages or other mass transportation projects  
 52 and facilities approved by the commissioner of transportation in a  
 53 program of projects. Such funding may be part of a total project of  
 54 which a portion is federally funded but shall not be used in substi-  
 55 tution for the required non-federal matching shares of the federal-  
 56 ly-funded portion of the project to which it is added. The moneys  
 57 hereby appropriated are to be made available for projects undertaken  
 58 by mass transit systems other than those mass transit operating  
 59 agencies which receive money from the metropolitan transportation  
 60 authority dedicated tax fund (17360129) .....  
 61 12,000,000 ..... (re. \$2,241,000)

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1 By chapter 55, section 1, of the laws of 2000:  
 2 For the payment of the costs of mass transportation capital projects  
 3 and facilities including replacement of buses meeting federal stand-  
 4 ards for replacement, related bus equipment and the acquisition,  
 5 design and construction, including engineering and consulting costs,  
 6 of mass transit bus garages or other mass transportation projects  
 7 and facilities approved by the commissioner of transportation in a  
 8 program of projects. Such funding may be part of a total project of  
 9 which a portion is federally funded but shall not be used in substi-  
 10 tution for the required non-federal matching shares of the federal-  
 11 ly-funded portion of the project to which it is added. The moneys  
 12 hereby appropriated are to be made available for projects undertaken  
 13 by mass transit systems other than those mass transit operating  
 14 agencies which receive money from the metropolitan transportation  
 15 authority dedicated tax fund (17360029) .....  
 16 12,000,000 ..... (re. \$1,331,000)  
 17

18 By chapter 55, section 1, of the laws of 1999:  
 19 For the payment of the costs of mass transportation capital projects  
 20 and facilities including replacement of buses meeting federal stand-  
 21 ards for replacement, related bus equipment and the acquisition,  
 22 design and construction, including engineering and consulting costs,  
 23 of mass transit bus garages or other mass transportation projects  
 24 and facilities approved by the commissioner of transportation in a  
 25 program of projects. Such funding may be part of a total project of  
 26 which a portion is federally funded but shall not be used in substi-  
 27 tution for the required non-federal matching shares of the federal-  
 28 ly-funded portion of the project to which it is added. The moneys  
 29 hereby appropriated are to be made available for projects undertaken  
 30 by mass transit systems other than those mass transit operating  
 31 agencies which receive money from the metropolitan transportation  
 32 authority dedicated tax fund (17369929) .....  
 33 12,000,000 ..... (re. \$3,956,000)  
 34

35 By chapter 55, section 1, of the laws of 1998:  
 36 For the payment of the costs of mass transportation capital projects  
 37 and facilities including replacement of buses meeting federal stand-  
 38 ards for replacement, related bus equipment and the acquisition,  
 39 design and construction, including engineering and consulting costs,  
 40 of mass transit bus garages or other mass transportation projects  
 41 and facilities approved by the commissioner of transportation in a  
 42 program of projects. Such funding may be part of a total project of  
 43 which a portion is federally funded but shall not be used in substi-  
 44 tution for the required non-federal matching shares of the federal-  
 45 ly-funded portion of the project to which it is added. The moneys  
 46 hereby appropriated are to be made available for projects undertaken  
 47 by mass transit systems other than those mass transit operating  
 48 agencies which receive money from the metropolitan transportation  
 49 authority dedicated tax fund (17369829) .....  
 50 10,000,000 ..... (re. \$5,390,000)  
 51

52 By chapter 55, section 1, of the laws of 1997, as amended by chapter 55,  
 53 section 1, of the laws of 2004:  
 54 For the payment of the costs of mass transportation capital projects  
 55 and facilities including replacement of buses meeting federal stand-  
 56 ards for replacement, related bus equipment and the acquisition,  
 57 design and construction, including engineering and consulting costs,  
 58 of mass transit bus garages or other mass transportation projects  
 59 and facilities approved by the commissioner of transportation in a  
 60 program of projects. Such funding may be part of a total project of  
 61 which a portion is federally funded but shall not be used in substi-  
 62 tution for the required non-federal matching shares of the federal-

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1 ly-funded portion of the project to which it is added. The moneys  
 2 hereby appropriated are to be made available for projects undertaken  
 3 by mass transit systems other than those mass transit operating  
 4 agencies which receive money from the metropolitan transportation  
 5 authority dedicated tax fund (17369729) .....  
 6 16,000,000 ..... (re. \$125,000)  
 7

8 By chapter 55, section 1, of the laws of 1996, as amended by chapter 55,  
 9 section 1, of the laws of 2004:

10 For the payment of the costs of mass transportation capital projects  
 11 and facilities including replacement of buses meeting federal stand-  
 12 ards for replacement, related bus equipment and the acquisition,  
 13 design and construction, including engineering and consulting costs,  
 14 of mass transit bus garages or other mass transportation projects  
 15 and facilities approved by the commissioner of transportation in a  
 16 program of projects. Such funding may be part of a total project of  
 17 which a portion is federally funded but shall not be used in substi-  
 18 tution for the required non-federal matching shares of the federal-  
 19 ly-funded portion of the project to which it is added. The moneys  
 20 hereby appropriated are to be made available for projects undertaken  
 21 by mass transit systems other than those mass transit operating  
 22 agencies which receive money from the metropolitan transportation  
 23 authority dedicated tax fund (17369629) .....  
 24 12,000,000 ..... (re. \$6,000)  
 25

26 Dedicated Highway and Bridge Trust Fund - 072

27  
 28 Mass Transportation and Rail Freight Purpose

29  
 30 By chapter 54, section 1, of the laws of 1995:

31 For payment of the state share of high speed conventional rail  
 32 projects. The moneys hereby appropriated shall be used for the state  
 33 share of costs of any program aspect including, but not limited to,  
 34 reimbursements to the engineering services fund, research, develop-  
 35 ment, study, demonstration, implementation, operation, real property  
 36 acquisition, construction, reconstruction, improvement and rehabili-  
 37 tation of any capital facility (17429512) .....  
 38 10,000,000 ..... (re. \$3,700)  
 39

40 Rail Service Preservation Purpose

41  
 42 By chapter 55, section 1, of the laws of 2007:

43 Notwithstanding the provisions of section 89-b of the state finance  
 44 law, for the construction and improvement of passenger and rail  
 45 freight projects including, but not limited to, the acquisition,  
 46 construction, reconstruction, improvement or rehabilitation of any  
 47 railroad capital facility and any capital improvement used in  
 48 connection herewith, for contractual agreements entered into for  
 49 rail passenger service, and for the acquisition of real property or  
 50 interests in real property required or expected to be required  
 51 therefor (17150741) ... 20,000,000 ..... (re. \$20,000,000)  
 52

53 By chapter 55, section 1, of the laws of 2006:

54 Notwithstanding the provisions of section 89-b of the state finance  
 55 law, for the construction and improvement of passenger and rail  
 56 freight projects including, but not limited to, the acquisition,  
 57 construction, reconstruction, improvement or rehabilitation of any  
 58 railroad capital facility and any capital improvement used in  
 59 connection herewith, for contractual agreements entered into for  
 60 rail passenger service, and for the acquisition of real property or  
 61 interests in real property required or expected to be required  
 62 therefor (17150641) ... 20,000,000 ..... (re. \$15,908,000)

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1 By chapter 55, section 1, of the laws of 2005:  
 2 Notwithstanding the provisions of section 89-b of the state finance  
 3 law, for the construction and improvement of passenger and rail  
 4 freight projects including, but not limited to, the acquisition,  
 5 construction, reconstruction, improvement or rehabilitation of any  
 6 railroad capital facility and any capital improvement used in  
 7 connection herewith, for contractual agreements entered into for  
 8 rail passenger service, and for the acquisition of real property or  
 9 interests in real property required or expected to be required  
 10 therefor (17150541) ... 20,000,000 ..... (re. \$11,804,000)  
 11

12 By chapter 55, section 1, of the laws of 2004:  
 13 Notwithstanding the provisions of section 89-b of the state finance  
 14 law, for the construction and improvement of passenger and rail  
 15 freight projects including, but not limited to, the acquisition,  
 16 construction, reconstruction, improvement or rehabilitation of any  
 17 railroad capital facility and any capital improvement used in  
 18 connection herewith, for contractual agreements entered into for  
 19 rail passenger service, and for the acquisition of real property or  
 20 interests in real property required or expected to be required  
 21 therefor (17150441) ... 20,000,000 ..... (re. \$11,157,000)  
 22

23 By chapter 55, section 1, of the laws of 2003:  
 24 Notwithstanding the provisions of section 89-b of the state finance  
 25 law, for the construction and improvement of passenger and rail  
 26 freight projects including, but not limited to, the acquisition,  
 27 construction, reconstruction, improvement or rehabilitation of any  
 28 railroad capital facility and any capital improvement used in  
 29 connection herewith, for contractual agreements entered into for  
 30 rail passenger service, and for the acquisition of real property or  
 31 interests in real property required or expected to be required  
 32 therefor (17150341) ... 20,000,000 ..... (re. \$10,400,000)  
 33

34 By chapter 55, section 1, of the laws of 2002:  
 35 For the construction and improvement of passenger and rail freight  
 36 projects including, but not limited to, the acquisition,  
 37 construction, reconstruction, improvement or rehabilitation of any  
 38 railroad capital facility and any capital improvement used in  
 39 connection herewith, and for the acquisition of real property or  
 40 interests in real property required or expected to be required  
 41 therefore (17150241) ... 20,000,000 ..... (re. \$7,362,000)  
 42

43 By chapter 55, section 1, of the laws of 2000:  
 44 For the construction and improvement of passenger and rail freight  
 45 projects including, but not limited to, the acquisition,  
 46 construction, reconstruction, improvement or rehabilitation of any  
 47 railroad capital facility and any capital improvement used in  
 48 connection herewith, and for the acquisition of real property or  
 49 interests in real property required or expected to be required  
 50 therefore (17150041) ... 10,000,000 ..... (re. \$7,029,000)  
 51

52 By chapter 55, section 1, of the laws of 1999, as amended by chapter  
 53 295, part A, section 1, of the laws of 2001:  
 54 For the state share of the construction and improvement of rail  
 55 freight facilities identified by the department of transportation in  
 56 a rail freight capital needs survey, including, but not limited to,  
 57 the acquisition, construction, reconstruction, improvement or reha-  
 58 bilitation of any railroad capital facility and any capital improve-  
 59 ment used in connection herewith, and for the acquisition of real  
 60 property or interests in real property required or expected to be  
 61 required therefore, in accordance with the following schedule.



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1 Project costs funded from this appropriation shall not exceed 80  
2 percent of total project costs. In addition, projects to be funded  
3 from this appropriation shall comply with eligibility criteria  
4 established in program guidelines to be issued by the commissioner  
5 of transportation.

6 The items shown in the project schedule below shall be for projects  
7 with a common purpose and may be interchanged without limitation  
8 subject to the approval of the director of the budget (17159941) ...  
9 ... 13,000,000 ..... (re. \$4,492,000)

10

11 Federal Capital Projects Fund - 291

12

13 Mass Transportation and Rail Freight Purpose

14

RAIL AND RAPID TRANSIT

15

16

17 By chapter 54, section 1, of the laws of 1993, as added by chapter 259,

18

19 section 4, of the laws of 1993:  
20 For payment of the federal share of high speed ground transportation  
21 projects including high speed conventional rail, very high speed  
22 rail and magnetic levitation systems. The moneys hereby appropriated  
23 shall be used for the federal share of costs of any program aspect  
24 including, but not limited to, research, development, study, demon-  
25 stration, implementation, operation, real property acquisition,  
26 construction, reconstruction, improvement and rehabilitation of any  
27 capital facility (17419312) ... ..... (re. \$12,311,000)

28

29

RAIL SERVICE PRESERVATION

30

31 By chapter 257, section 8, of the laws of 1975, as amended by chapter

32

33 54, section 5, of the laws of 1982:  
34 The sum of fifty million dollars (\$50,000,000) or so much thereof as  
35 may be necessary to accomplish the purpose designated, is hereby  
36 appropriated to the department of transportation from the capital  
37 projects fund in accordance with section ninety-three of the state  
38 finance law for payment by the state of the share of the federal  
39 government for acquisition, construction, reconstruction, improve-  
40 ment or rehabilitation by the state or a municipality of any rail-  
41 road capital facility and any capital equipment used in connection  
42 therewith and for branch line operation and maintenance costs pursu-  
43 ant to the provisions of section fourteen-d or article ten-a of the  
44 transportation law (01393212) ... ..... (re. \$7,265,000)

45

46 MASS TRANSPORTATION AND RAIL FREIGHT--BONDABLE (CCP)

47

48 Capital Projects Fund - Infrastructure Renewable (Bondable)

49

50 Omnibus and Transit Bondable Purpose

51

52 By chapter 54, section 1, of the laws of 1990:

53

54 For payment to the department of transportation pursuant to the  
55 provisions of the rebuild New York through transportation infras-  
56 tructure renewal bond act of 1983, for state aid to the Niagara  
57 Frontier Transportation Authority for the preparation of designs,  
58 plans, specifications and estimates, for the acquisition,  
59 construction, reconstruction and improvement of mass transportation  
60 capital projects including the acquisition of real property and  
61 liabilities incurred prior to April 1, 1990 (17199040) .....  
1,840,000 ..... (re. \$19,000)

61

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1 By chapter 54, section 1, of the laws of 1988:  
 2 For payment to the department of transportation pursuant to the  
 3 provisions of the rebuild New York through transportation infras-  
 4 tructure renewal bond act of 1983, for state aid to municipal corpo-  
 5 rations for the preparation of designs, plans, specifications and  
 6 estimates, for the acquisition, construction, reconstruction and  
 7 improvement of mass transportation capital projects including the  
 8 acquisition of real property and liabilities incurred prior to April  
 9 1, 1988, in accordance with the schedule shown below. The items  
 10 shown in the project schedule below shall be for projects with a  
 11 common purpose and may be interchanged without limitation subject to  
 12 the approval of the director of the budget.

13 Prior to requesting approval of a certificate of approval of avail-  
 14 ability for the moneys hereby appropriated, the commissioner of  
 15 transportation shall certify that each project progressed under the  
 16 program listed in the schedule below has received federal approval  
 17 and the federally authorized level of financial assistance  
 18 (17198840) ... .. 10,045,000 ..... (re. \$860,000)  
 19

20 By chapter 54, section 1, of the laws of 1986:  
 21 For payment to the department of transportation pursuant to the  
 22 provisions of the rebuild New York through transportation infras-  
 23 tructure renewal bond act of 1983, for state aid to municipal corpo-  
 24 rations for the preparation of designs, plans, specifications and  
 25 estimates, for the acquisition, construction, reconstruction and  
 26 improvement of mass transportation capital projects including the  
 27 acquisition of real property and liabilities incurred prior to April  
 28 one, nineteen hundred eighty-six, in accordance with the schedule  
 29 shown below. The items shown in the project schedule below shall be  
 30 for projects with a common purpose and may be interchanged without  
 31 limitation subject to the approval of the director of the budget.

32 Prior to requesting approval of a certificate of approval of avail-  
 33 ability for the moneys hereby appropriated, the commissioner shall  
 34 certify that each omnibus project progressed under the program list-  
 35 ed in the schedule below has received federal approval and the  
 36 federally authorized level of financial assistance (17198640)  
 37 ... .. 5,800,000 ..... (re. \$409,000)  
 38

39 By chapter 54, section 1, of the laws of 1984, as amended by chapter 54,  
 40 section 3, of the laws of 1986:

41 For payment to the department of transportation pursuant to the  
 42 provisions of the rebuild New York through transportation infras-  
 43 tructure renewal bond act of 1983, notwithstanding any inconsistent  
 44 provisions of law: (1) on behalf of the Niagara Frontier Transporta-  
 45 tion Authority to the extent needed to match federal funds to  
 46 finance the state share of construction of the Buffalo light rail  
 47 rapid transit (LRRT) project including the acquisition of real prop-  
 48 erty and to match local funds for the acquisition of property for a  
 49 possible Tonawanda extension of the Buffalo light rail rapid transit  
 50 system and, (2) for state aid to municipal corporations for the  
 51 acquisition, construction, reconstruction and improvement of Mass  
 52 Transportation Omnibus projects including the acquisition of real  
 53 property, in accordance with the following schedule.

54 No part of this appropriation shall be available until the commis-  
 55 sioner of transportation shall certify to the director of the budget  
 56 that the federal share of costs has been approved for the purposes  
 57 authorized and that the local share is available for the acquisition  
 58 of property for a possible Tonawanda extension of the Buffalo light  
 59 rail rapid transit system.

60 The moneys hereby appropriated, when made available pursuant to a  
 61 certificate of approval of availability issued by the director of  
 62 the budget, shall be paid from the state treasury on the warrant of

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1 the state comptroller on vouchers approved by the commissioner of  
2 transportation (17148440) ... (re. \$930,000)

3  
4 Rail Service Preservation Purpose

5  
6 By chapter 54, section 1, of the laws of 1994:

7 For payment of the state share of the costs of acquisition,  
8 construction, reconstruction, improvement or rehabilitation of any  
9 railroad capital facility and any capital improvement used in  
10 connection therewith, for the acquisition of real property or inter-  
11 ests in real property required or expected to be required therefore,  
12 pursuant to the rebuild New York through Transportation Infrastruc-  
13 ture Renewal Bond Act of 1983 notwithstanding any inconsistent  
14 provisions of law and pursuant to the provisions of section 14-d of  
15 the transportation law and including all costs incidental thereto  
16 (17159441) ... 1,390,000 (re. \$89,000)

17  
18 By chapter 54, section 1, of the laws of 1984, as amended by chapter 54,  
19 section 3, of the laws of 1985:

20 For payment of the state share of the costs of the acquisition,  
21 construction, reconstruction, improvement or rehabilitation of any  
22 railroad capital facility and any capital improvement used in  
23 connection therewith, for the acquisition of real property or inter-  
24 ests in real property required or expected to be required therefor,  
25 pursuant to rebuild New York through the transportation bond act of  
26 1983 notwithstanding any inconsistent provisions of law and pursuant  
27 to the provisions of section fourteen-d of the transportation law,  
28 as the commissioner may elect for the purpose of improving freight  
29 service, and including all costs incidental thereto in accordance  
30 with the following schedule (17158441) ... (re. \$343,000)

31  
32 Mass Transportation and Rail Freight Purpose

33  
34 RAIL AND RAPID TRANSIT

35  
36 By chapter 998, section 4, of the laws of 1983, as amended by chapter  
37 54, section 3, of the laws of 1984:

38 For the cost of the preparation of designs, plans, specifications and  
39 estimates and for the acquisition of property and rehabilitation  
40 projects, for railroad capital facilities, mass transportation capi-  
41 tal projects, excluding projects of the New York city transit  
42 authority, its subsidiaries, and the commuter railroads under the  
43 jurisdiction of the metropolitan transportation authority, notwith-  
44 standing any inconsistent provisions of law provided however that  
45 all such costs shall be made pursuant to the provisions of the  
46 rebuild New York through transportation infrastructure renewal bond  
47 act of 1983 and such costs shall be reimbursed from the infrastruc-  
48 ture renewal bond fund (03064812) (re. \$178,000)

49  
50 MULTI-MODAL (CCP)

51  
52 Dedicated Highway and Bridge Trust Fund - 072

53  
54 Multi-Modal Purpose

55  
56 By chapter 55, section 1, of the laws of 2000:

57 For the cost of multi-modal projects designated as part of the multi-  
58 modal program established by section 14-k of the transportation law  
59 and in accordance with a memorandum of understanding among the  
60 governor, the majority leader of the senate, and the speaker of the  
61 assembly, or their designees (17M100MR) .....  
62 150,000,000 (re. \$49,220,000)

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1 MUNICIPAL HIGHWAY - RAILROAD CROSSING ALTERATIONS (CCP)

2

3 Capital Projects Fund

4

5 Railroad Crossing Alteration Purpose

6

7 By chapter 54, section 2, of the laws of 1990:

8 For payment as an advance by the state of the municipalities' share of

9 the cost of the non-federal shares of the reconstruction or removal

10 of existing highway railroad grade crossings or grade separation

11 structures, pursuant to the provisions of section 91 of the railroad

12 law, in the Town of Cocheton, Sullivan County (17K49026) ... ..

13 150,000 ..... (re. \$36,000)

14

15 By chapter 54, section 2, of the laws of 1986:

16 For payment as an advance by the state of the municipalities' share of

17 the cost of the non-federal shares of the reconstruction or removal

18 of existing highway railroad grade crossings or grade separation

19 structures, pursuant to the provisions of section ninety-one of the

20 railroad law, and in accordance with the schedule shown below.

21 Projects funded from the appropriations may include, but shall not be

22 limited to, preliminary planning and feasibility studies; survey and

23 design; acquisition of property; reconstruction and removal; materi-

24 als testing; the contract engineering services provided by private

25 firms; and the payment of liabilities incurred prior to April one,

26 nineteen hundred eighty-six.

27 Prior to requesting approval of certificate of approval of availabili-

28 ty for the moneys hereby appropriated, the commissioner of transpor-

29 tation is hereby required to enter into a formal agreement or agree-

30 ments for specific projects with officials of the local

31 municipalities to insure repayment to the state for the following

32 advances.

33 The items shown in the project schedule below shall be for projects

34 with a common purpose and may be interchanged without limitation

35 subject to the approval of the director of the division of the budg-

36 et (17158626) ... .. 500,000 ..... (re. \$214,000)

37

38 By chapter 54, section 2, of the laws of 1985, as amended by chapter 54,

39 section 3, of the laws of 1988:

40 For payment as an advance by the state of the municipalities' share of

41 the cost of the non-federal shares of the acquisition of property,

42 and the reconstruction or removal of existing highway-railroad grade

43 crossings or grade separation structures, including the payment of

44 liabilities incurred prior to April one, nineteen hundred eighty-

45 five, pursuant to the provisions of section ninety-one of the rail-

46 road law, and in accordance with the schedule shown below. Prior to

47 requesting approval of a certificate of approval of availability for

48 the moneys hereby appropriated, the commissioner of transportation

49 is hereby required to enter into a formal agreement or agreements

50 for specific projects with officials of the local municipalities to

51 insure repayment to the state for the following advances.

52 The items shown in the project schedule below shall be for projects

53 with a common purpose and may be interchanged without limitation or

54 certification subject to the approval of the director of the divi-

55 sion of the budget (17228526) ... .. 540,000 .... (re. \$81,000)

56

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1 Dedicated Highway and Bridge Trust Fund - 072  
2  
3 Railroad Crossing Alteration Purpose  
4  
5 By chapter 54, section 1, of the laws of 1988:  
6 For payment of the state share of the cost of the reconstruction or  
7 removal of existing highway-railway grade crossing or grade separa-  
8 tion structures, pursuant to the provisions of section 91 of the  
9 railroad law, and in accordance with the schedule below (17108826)  
10 ... .. 1,700,000 ..... (re. \$443,000)  
11  
12 By chapter 54, section 1, of the laws of 1986:  
13 For payment of the state share of the cost of the reconstruction or  
14 removal of existing highway-railway grade crossing or grade separa-  
15 tion structures, pursuant to the provisions of section ninety-one  
16 of the railroad law, and in accordance with the schedule below.  
17 Project costs funded from this appropriation may include, but shall  
18 not be limited to, preliminary planning and feasibility studies;  
19 survey and design; acquisition of property; reconstruction and  
20 removal; materials testing; the contract engineering services  
21 provided by private firms; and the payment of liabilities incurred  
22 prior to April one, nineteen hundred eighty-six.  
23 Prior to requesting approval of a certificate of approval of avail-  
24 ability for the moneys hereby appropriated, the commissioner of  
25 transportation shall certify that he has applied for and made  
26 reasonable efforts to secure federal assistance for each project  
27 authorized herein. Any such federal assistance received shall be  
28 used to reduce the total project cost prior to the calculation of  
29 the state and local shares in accordance with section ninety-one of  
30 the railroad law.  
31 The items shown in the project schedule below shall be for projects  
32 with a common purpose and may be interchanged without limitation  
33 subject to the approval of the director of the division of the budg-  
34 et (17108626) ... .. 2,500,000 ..... (re. \$1,125,000)  
35  
36 NEW YORK STATE AGENCY FUND (CCP)  
37  
38 Fiduciary Funds / Capital Projects  
39 Border Crossing Studies and Activities Accounts - 169  
40  
41 Highway Facilities Purpose  
42  
43 By chapter 55, section 1, of the laws of 2002:  
44 For that portion of liabilities incurred by the department of trans-  
45 portation on behalf of entities other than state departments or  
46 agencies pursuant to the highway law or transportation law for  
47 border crossing studies and activities (17500211) .....  
48 2,000,000 ..... (re. \$2,000,000)  
49  
50 Fiduciary Funds / Capital Projects  
51 Highway Costs Improvement Accounts - 169  
52  
53 Non-Federal Aided Highway Purpose  
54  
55 By chapter 55, section 1, of the laws of 2007:  
56 For that portion of liabilities incurred by the department of  
57 transportation on behalf of entities other than state departments or  
58 agencies pursuant to the highway law or transportation law  
59 (17500722) ... 50,000,000 ..... (re. \$49,485,000)  
60  
61 By chapter 55, section 1, of the laws of 2006:  
62 For that portion of liabilities incurred by the department of trans-

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1 portation on behalf of entities other than state departments or  
2 agencies pursuant to the highway law or transportation law  
3 (17500622) ... 50,000,000 ..... (re. \$43,522,000)  
4  
5 By chapter 55, section 1, of the laws of 2005:  
6 For that portion of liabilities incurred by the department of trans-  
7 portation on behalf of entities other than state departments or  
8 agencies pursuant to the highway law or transportation law  
9 (17500522) ... 50,000,000 ..... (re. \$40,377,000)  
10  
11 By chapter 55, section 1, of the laws of 2004:  
12 For that portion of liabilities incurred by the department of trans-  
13 portation on behalf of entities other than state departments or  
14 agencies pursuant to the highway law or transportation law  
15 (17500422) ... 50,000,000 ..... (re. \$18,442,000)  
16  
17 By chapter 55, section 1, of the laws of 2003:  
18 For that portion of liabilities incurred by the department of trans-  
19 portation on behalf of entities other than state departments or  
20 agencies pursuant to the highway law or transportation law  
21 (17500322) ... 50,000,000 ..... (re. \$37,757,000)  
22  
23 By chapter 55, section 1, of the laws of 2002:  
24 For that portion of liabilities incurred by the department of trans-  
25 portation on behalf of entities other than state departments or  
26 agencies pursuant to the highway law or transportation law  
27 (17500222) ... 50,000,000 ..... (re. \$17,319,000)  
28  
29 By chapter 55, section 1, of the laws of 2001:  
30 For that portion of liabilities incurred by the department of trans-  
31 portation on behalf of entities other than state departments or  
32 agencies pursuant to the highway law or transportation law  
33 (17500122) ... 50,000,000 ..... (re. \$22,327,000)  
34  
35 By chapter 55, section 1, of the laws of 2000:  
36 For that portion of liabilities incurred by the department of trans-  
37 portation on behalf of entities other than state departments or  
38 agencies pursuant to the highway law or transportation law  
39 (17500022) ... 50,000,000 ..... (re. \$21,153,000)  
40  
41 By chapter 55, section 1, of the laws of 1999:  
42 For that portion of liabilities incurred by the department of trans-  
43 portation on behalf of entities other than state departments or  
44 agencies pursuant to the highway law or transportation law  
45 (17509922) ... 50,000,000 ..... (re. \$14,528,000)  
46  
47 NON-FEDERALLY AIDED HIGHWAY CAPITAL PROJECTS (CCP)  
48  
49 Capital Projects Fund - 002  
50  
51 Highway Maintenance Purpose  
52  
53 By chapter 55, section 1, of the laws of 2007:  
54 For the payment of the costs of diesel emissions reduction activities  
55 and equipment, including but not limited to retrofit and acquisition  
56 of low emission vehicles and equipment to achieve the maximum  
57 environmental benefit in non-attainment areas as designated by the  
58 United States environmental protection agency in accordance with the  
59 clean air act (170807HM)... 3,000,000 ..... (re. \$3,000,000)  
60

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1 Dedicated Highway and Bridge Trust Fund - 072

2

3 Non-Federal Aided Highway Purpose

4

5 By chapter 55, section 1, of the laws of 2007:

6 For the payment of the costs, including the payment of liabilities  
7 incurred prior to April 1, 2007, of state highways, parkways,  
8 bridges, the New York State Thruway, Indian reservation roads, and  
9 facilities for which the responsibility is vested with the state  
10 department of transportation including work appurtenant and  
11 ancillary thereto, the cost of administrative services of the  
12 department of transportation and the cost of services provided by  
13 private firms; including the costs of preventive maintenance on  
14 state roads and bridges as defined in paragraph (a) of subdivision 1  
15 of section 10-d of the highway law for contractual preventive  
16 maintenance services provided by private firms; and including but  
17 not limited to the preparation of designs, plans, specifications and  
18 estimates; construction management and supervision, and appraisals,  
19 surveys, testing and environmental impact statements for  
20 transportation projects. Project costs funded from this  
21 appropriation may include but shall not be limited to construction,  
22 reconstruction, reconditioning and preservation, preventive  
23 maintenance, and the acquisition of property.

24 With the approval of the director of the budget, the commissioner of  
25 transportation is authorized to enter into agreements with any  
26 municipality to finance local bridge projects through state non-  
27 federally aided highway funds appropriated herein when the use of  
28 federal aid funds for such local bridge projects would not be cost  
29 effective and the federal aid and state matching funds saved as a  
30 result of the use of nonfederal aid funds for local bridge projects  
31 are made available for bridge projects on the state highway system.  
32 The total amount of non-federally aided highway funds made available  
33 for local bridge projects from this appropriation shall not exceed  
34 \$2,500,000 in state fiscal year 2007-2008.

35 The items shown in the schedule below shall be for projects with a  
36 common purpose and may be interchanged without limitation subject to  
37 the approval of the director of the budget (17020722) .....  
38 520,505,000 ..... (re. \$479,271,000)

39

40 SCHEDULE

41

42 PERSONAL SERVICE

43

44 Personal service--regular ..... 463,000

45 Holiday/overtime compensation ..... 537,000

46 -----

47 Amount available for person-  
48 al service ..... 1,000,000

49 -----

50

51 NONPERSONAL SERVICE

52

53 Supplies and materials ..... 1,184,000

54 Travel ..... 3,000

55 Contractual services ..... 7,231,000

56 Equipment ..... 3,582,000

57 -----

58 Amount available for nonper-  
59 sonal service ..... 12,000,000

60 -----

61

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1	MAINTENANCE UNDISTRIBUTED	
2		
3	Highway and Bridge Construction	
4	and Preventive Maintenance ...	507,505,000
5		-----
6	Amount available for mainte-	
7	nance undistributed .....	507,505,000
8		-----
9		520,505,000
10		=====

11

12 The appropriation made by chapter 55, section 1, of the laws of 2006, as  
 13 supplemented by certificate of transfer pursuant to the provisions  
 14 of section 93 of the state finance law, as amended, is hereby  
 15 amended and reappropriated to read:

16 For the payment of the costs, including the payment of liabilities  
 17 incurred prior to April 1, 2006, of state highways, parkways, bridg-  
 18 es, the New York State Thruway, Indian reservation roads, and facil-  
 19 ities for which the responsibility is vested with the state depart-  
 20 ment of transportation including work appurtenant and ancillary  
 21 thereto, the cost of administrative services of the department of  
 22 transportation and the cost of services provided by private firms;  
 23 including the costs of preventive maintenance on state roads and  
 24 bridges as defined in paragraph (a) of subdivision 1 of section 10-d  
 25 of the highway law for contractual preventive maintenance services  
 26 provided by private firms; and including but not limited to the  
 27 preparation of designs, plans, specifications and estimates;  
 28 construction management and supervision, and appraisals, surveys,  
 29 testing and environmental impact statements for transportation  
 30 projects. Project costs funded from this appropriation may include  
 31 but shall not be limited to construction, reconstruction, recondi-  
 32 tioning and preservation, preventive maintenance, and the acquisi-  
 33 tion of property.

34 With the approval of the director of the budget, the commissioner of  
 35 transportation is authorized to enter into agreements with any muni-  
 36 cipality to finance local bridge projects through state non-federal-  
 37 ly aided highway funds appropriated herein when the use of federal  
 38 aid funds for such local bridge projects would not be cost effective  
 39 and the federal aid and state matching funds saved as a result of  
 40 the use of nonfederal aid funds for local bridge projects are made  
 41 available for bridge projects on the state highway system. The  
 42 total amount of non-federally aided highway funds made available for  
 43 local bridge projects from this appropriation shall not exceed  
 44 \$2,500,000 in state fiscal year 2006-2007.

45 The items shown in the schedule below shall be for projects with a  
 46 common purpose and may be interchanged without limitation subject to  
 47 the approval of the director of the budget (17020622) .....  
 48 [656,000,000] 667,502,000 ..... (re. \$294,083,000)  
 49

50 By chapter 55, section 1, of the laws of 2005, as amended by chapter 55,  
 51 section 1, of the laws of 2007:

52 For the payment of the costs, including the payment of liabilities  
 53 incurred prior to April 1, 2005, of state high ways, parkways,  
 54 bridges, the New York State Thruway, Indian reservation roads, and  
 55 facilities for which the responsibility is vested with the state  
 56 department of transportation including work appurtenant and ancil-  
 57 lary thereto, the cost of administrative services of the department  
 58 of transportation and the cost of services provided by private  
 59 firms; including the costs of preventive maintenance on state roads  
 60 and bridges as defined in paragraph (a) of subdivision 1 of section  
 61 10-d of the highway law for contractual preventive maintenance  
 62 services provided by private firms; and including but not limited to



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1 the preparation of designs, plans, specifications and estimates;  
 2 construction management and supervision, and appraisals, surveys,  
 3 testing and environmental impact statements for transportation  
 4 projects. Project costs funded from this appropriation may include  
 5 but shall not be limited to construction, reconstruction, recondi-  
 6 tioning and preservation, preventive maintenance, and the acqui-  
 7 sition of property.

8 The funds made available through this appropriation shall be utilized  
 9 for the payment of the costs of eligible projects in accordance with  
 10 a memorandum of understanding entered into between the governor, the  
 11 majority leader of the senate and the speaker of the assembly, or  
 12 their designees.

13 With the approval of the director of the budget, the commissioner of  
 14 transportation is authorized to enter into agreements with any muni-  
 15 cipality to finance local bridge projects through state non-federal-  
 16 ly aided highway funds appropriated herein when the use of federal  
 17 aid funds for such local bridge projects would not be cost effective  
 18 and the federal aid and state matching funds saved as a result of  
 19 the use of nonfederal aid funds for local bridge projects are made  
 20 available for bridge projects on the state highway system. The total  
 21 amount of non-federally aided highway funds made available for local  
 22 bridge projects from this appropriation shall not exceed \$2,500,000  
 23 in state fiscal year 2005-2006.

24 The items shown in the schedule below shall be for projects with a  
 25 common purpose and may be interchanged without limitation subject to  
 26 the approval of the director of the budget (17020522) ... ..  
 27 604,125,000 ..... (re. \$115,547,000)  
 28

29 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,  
 30 section 1, of the laws of 2006:

31 For the payment of the costs, including the payment of liabilities  
 32 incurred prior to April 1, 2004, of state highways, parkways, bridg-  
 33 es, the New York State Thruway, Indian reservation roads, and facil-  
 34 ities for which the responsibility is vested with the state depart-  
 35 ment of transportation including work appurtenant and ancillary  
 36 thereto, the cost of administrative services of the department of  
 37 transportation and the cost of services provided by private firms,  
 38 including but not limited to the preparation of designs, plans,  
 39 specifications and estimates; construction management and super-  
 40 vision; and appraisals, surveys, testing and environmental impact  
 41 statements for transportation projects. Project costs funded from  
 42 this appropriation may include but shall not be limited to  
 43 construction, reconstruction, reconditioning and preservation, and  
 44 the acquisition of property.

45 With the approval of the director of the budget, the commissioner of  
 46 transportation is authorized to enter into agreements with any muni-  
 47 cipality to finance local bridge projects through state nonfederally  
 48 aided highway funds appropriated herein when the use of federal aid  
 49 funds for such local bridge projects would not be cost effective and  
 50 the federal aid and state matching funds saved as a result of the  
 51 use of non-federal aid funds for local bridge projects are made  
 52 available for bridge projects on the state highway system. The total  
 53 amount of non-federally aided highway funds made available for local  
 54 bridge projects from this appropriation shall not exceed \$2,500,000  
 55 in state fiscal year 2004-2005 (17020422) .....  
 56 380,000,000 ..... (re. \$81,751,000)  
 57

58 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,  
 59 section 1, of the laws of 2007:

60 For the payment of costs, including the payment of liabilities  
 61 incurred prior to April 1, 2004, of preventive maintenance on state  
 62 roads and bridges as defined in paragraph (a) of subdivision 1 of

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1 section 10-d of the highway law including personal services, nonper-  
2 sonal services, fringe benefits and the contractual services  
3 provided by private firms. Such costs shall not include the costs of  
4 vehicles under 8,500 pounds without the prior approval of the direc-  
5 tor of the budget.

6 The items shown in the schedule below shall be for projects with a  
7 common purpose and may be interchanged without limitation subject to  
8 the approval of the director of the budget (17040422) ... ..  
9 331,260,000 ..... (re. \$14,757,000)

10  
11 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,  
12 section 1, of the laws of 2005 as supplemented by certificate of  
13 transfer issued pursuant to the provisions of section 93 of the  
14 state finance law as amended:

15 For the payment of the costs, including the payment of liabilities  
16 incurred prior to April 1, 2003, of state highways, parkways, bridg-  
17 es, the New York State Thruway, Indian reservation roads, and facil-  
18 ities for which the responsibility is vested with the state depart-  
19 ment of transportation including work appurtenant and ancillary  
20 thereto, the cost of administrative services of the department of  
21 transportation and the cost of services provided by private firms,  
22 including but not limited to the preparation of designs, plans,  
23 specifications and estimates; construction management and super-  
24 vision; and appraisals, surveys, testing and environmental impact  
25 statements for transportation projects. Project costs funded from  
26 this appropriation may include but shall not be limited to  
27 construction, reconstruction, reconditioning and preservation, and  
28 the acquisition of property.

29 With the approval of the director of the budget, the commissioner of  
30 transportation is authorized to enter into agreements with any muni-  
31 cipality to finance local bridge projects through state nonfederally  
32 aided highway funds appropriated herein when the use of federal aid  
33 funds for such local bridge projects would not be cost effective and  
34 the federal aid and state matching funds saved as a result of the  
35 use of non-federal aid funds for local bridge projects are made  
36 available for bridge projects on the state highway system. The total  
37 amount of non-federally aided highway funds made available for local  
38 bridge projects from this appropriation shall not exceed \$2,500,000  
39 in state fiscal year 2003-2004 (17020322) .....  
40 370,000,000 ..... (re. \$49,157,000)

41  
42 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,  
43 section 1, of the laws of 2005:

44 For the payment of costs, including the payment of liabilities  
45 incurred prior to April 1, 2003, of preventive maintenance on state  
46 roads and bridges as defined in paragraph (a) of subdivision 1 of  
47 section 10-d of the highway law including personal services, nonper-  
48 sonal services, fringe benefits and the contractual services  
49 provided by private firms. Such costs shall not include the costs of  
50 vehicles under 8,500 pounds without the prior approval of the direc-  
51 tor of the budget.

52 The items shown in the schedule below shall be for projects with a  
53 common purpose and may be interchanged without limitation subject to  
54 the approval of the director of the budget (17040322) ... ..  
55 317,684,000 ..... (re. \$4,736,000)

56  
57 The appropriation made by chapter 55, section 1, of the laws of 2002, as  
58 amended by chapter 55, section 1, of the laws of 2007, as  
59 supplemented by certificate of transfer pursuant to the provisions  
60 of section 93 of the state finance law, as amended, is hereby  
61 amended and reappropriated to read:

62 For the payment of the costs, including the payment of liabilities

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1 incurred prior to April 1, 2002, of state highways, parkways, bridg-  
 2 es, the New York State Thruway, Indian reservation roads, and facil-  
 3 ities for which the responsibility is vested with the state depart-  
 4 ment of transportation including work appurtenant and ancillary  
 5 thereto and the payment of reimbursements to the engineering  
 6 services fund for the cost of administrative services of the depart-  
 7 ment of transportation and the cost of services provided by private  
 8 firms, including but not limited to the preparation of designs,  
 9 plans, specifications and estimates; construction management and  
 10 supervision; and appraisals, surveys, testing and environmental  
 11 impact statements for transportation projects. Project costs funded  
 12 from this appropriation may include but shall not be limited to  
 13 construction, reconstruction, reconditioning and preservation, and  
 14 the acquisition of property.

15 With the approval of the director of the budget, the commissioner of  
 16 transportation is authorized to enter into agreements with any muni-  
 17 cipality to finance local bridge projects through state nonfederally  
 18 aided highway funds appropriated herein when the use of federal aid  
 19 funds for such local bridge projects would not be cost effective and  
 20 the federal aid and state matching funds saved as a result of the  
 21 use of non-federal aid funds for local bridge projects are made  
 22 available for bridge projects on the state highway system. The total  
 23 amount of non-federally aided highway funds made available for local  
 24 bridge projects from this appropriation shall not exceed \$2,500,000  
 25 in state fiscal year 2002-2003 (1702022) .....  
 26 [1,025,165,000] 1,038,095,000 ..... (re. \$41,681,000)  
 27

28 The appropriation made by chapter 55, section 1, of the laws of 2002, as  
 29 amended by chapter 55, section 1, of the laws of 2007, is hereby  
 30 amended and reappropriated to read:

31 For the payment of costs, including the payment of liabilities  
 32 incurred prior to April 1, 2002, of preventive maintenance on state  
 33 roads and bridges as defined in paragraph (a) of subdivision 1 of  
 34 section 10-d of the highway law including personal services, nonper-  
 35 sonal services, fringe benefits and the contractual services  
 36 provided by private firms. Such costs shall not include the costs of  
 37 vehicles under 8,500 pounds without the prior approval of the direc-  
 38 tor of the budget.

39 [The items shown in the schedule below shall be for projects with  
 40 a common purpose and may be interchanged without limitation subject  
 41 to the approval of the director of the budget] (17040222).....  
 42 [347,074,036] 334,144,036 ..... (re. \$27,162,000)  
 43

SCHEDULE

46	Personal service .....	47,600,000
47	Nonpersonal service .....	41,391,000
48	Maintenance undistributed	
49	For expenses of highway maintenance .....	87,193,000
50		
51	For the costs of the contract services	
52	provided by private firms performing	
53	preventive maintenance .....	[170,890,036] <u>157,960,036</u>
54		-----
55	Available for maintenance undistributed ....	[258,083,036] <u>245,153,036</u>
56		-----
57		[347,074,036] <u>334,144,036</u>
58		=====

60 By chapter 55, section 1, of the laws of 2001, as amended by chapter 55,  
 61 section 1, of the laws of 2003 and as supplemented by certificate of

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1 transfer issued pursuant to the provisions of section 93 of the  
2 state finance law as amended:

3 For the payment of the costs, including the payment of liabilities  
4 incurred prior to April 1, 2001, of state highways, parkways, bridg-  
5 es, the New York State Thruway, Indian reservation roads, and facil-  
6 ities for which the responsibility is vested with the state depart-  
7 ment of transportation including work appurtenant and ancillary  
8 thereto and the payment of reimbursements to the engineering  
9 services fund for the cost of administrative services of the depart-  
10 ment of transportation and the cost of services provided by private  
11 firms, including but not limited to the preparation of designs,  
12 plans, specifications and estimates; construction management and  
13 supervision; and appraisals, surveys, testing and environmental  
14 impact statements for transportation projects. Project costs funded  
15 from this appropriation may include but shall not be limited to  
16 construction, reconstruction, reconditioning and preservation, and  
17 the acquisition of property.

18 With the approval of the director of the budget, the commissioner of  
19 transportation is authorized to enter into agreements with any muni-  
20 cipality to finance local bridge projects through state nonfederally  
21 aided highway funds appropriated herein when the use of federal aid  
22 funds for such local bridge projects would not be cost effective and  
23 the federal aid and state matching funds saved as a result of the  
24 use of non-federal aid funds for local bridge projects are made  
25 available for bridge projects on the state highway system. The total  
26 amount of non-federally aided highway funds made available for local  
27 bridge projects from this appropriation shall not exceed \$2,500,000  
28 in state fiscal year 2001-2002 (17020122) .....  
29 1,069,754,000 ..... (re. \$19,967,000)  
30

31 By chapter 55, section 1, of the laws of 2001, as amended by chapter 55,  
32 section 1, of the laws of 2003:

33 For the payment of costs, including the payment of liabilities  
34 incurred prior to April 1, 2001, of preventive maintenance on state  
35 roads and bridges as defined in paragraph (a) of subdivision 1 of  
36 section 10-d of the highway law including personal services, nonper-  
37 sonal services, fringe benefits and the contractual services  
38 provided by private firms. Such costs shall not include the costs of  
39 vehicles under 8,500 pounds without the prior approval of the direc-  
40 tor of the budget (17040122) ... 330,864,000 ..... (re. \$37,054,000)  
41

42 By chapter 55, section 1, of the laws of 2000, as amended by chapter 55,  
43 section 1, of the laws of 2003, and as supplemented by certificate  
44 of transfer issued pursuant to the provisions of section 93 of the  
45 state finance law as amended:

46 For the payment of the costs, including the payment of liabilities  
47 incurred prior to April 1, 2000, of state highways, parkways, bridg-  
48 es, the New York State Thruway, Indian reservation roads, and facil-  
49 ities for which the responsibility is vested with the state depart-  
50 ment of transportation including work appurtenant and ancillary  
51 thereto and the payment of reimbursements to the engineering  
52 services fund for the cost of administrative services of the depart-  
53 ment of transportation and the cost of services provided by private  
54 firms, including but not limited to the preparation of designs,  
55 plans, specifications and estimates; construction management and  
56 supervision; and appraisals, surveys, testing and environmental  
57 impact statements for transportation projects. Project costs funded  
58 from this appropriation may include but shall not be limited to  
59 construction, reconstruction, reconditioning and preservation, and  
60 the acquisition of property.

61 With the approval of the director of the budget, the commissioner of  
62 transportation is authorized to enter into agreements with any muni-

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1 cipality to finance local bridge projects through state non-federal-  
 2 ly aided highway funds appropriated herein when the use of federal  
 3 aid funds for such local bridge projects would not be cost effective  
 4 and the federal aid and state matching funds saved as a result of  
 5 the use of non-federal aid funds for local bridge projects are made  
 6 available for bridge projects on the state highway system. The total  
 7 amount of non-federally aided highway funds made available for local  
 8 bridge projects from this appropriation shall not exceed \$2,500,000  
 9 in state fiscal year 2000-2001 (17020022) .....  
 10 943,841,000 ..... (re. \$10,801,000)

11  
 12 By chapter 55, section 1, of the laws of 2000, as amended by chapter 55,  
 13 section 1, of the laws of 2003:  
 14 For the payment of costs, including the payment of liabilities  
 15 incurred prior to April 1, 2000, of preventive maintenance on state  
 16 roads and bridges as defined in paragraph (a) of subdivision 1 of  
 17 section 10-d of the highway law including personal services, nonper-  
 18 sonal services, fringe benefits and the contractual services  
 19 provided by private firms (17040022) .....  
 20 328,297,000 ..... (re. \$1,466,000)

21  
 22 By chapter 55, section 1, of the laws of 1999:  
 23 For the payment of the costs, including the payment of liabilities  
 24 incurred prior to April 1, 1999, of state highways, parkways, bridg-  
 25 es, the New York State Thruway, Indian reservation roads, and facil-  
 26 ities for which the responsibility is vested with the state depart-  
 27 ment of transportation including work appurtenant and ancillary  
 28 thereto and the payment of reimbursements to the engineering  
 29 services fund for the cost of administrative services of the depart-  
 30 ment of transportation and the cost of services provided by private  
 31 firms, including but not limited to the preparation of designs,  
 32 plans, specifications and estimates; construction management and  
 33 supervision; and appraisals, surveys, testing and environmental  
 34 impact statements for transportation projects. Project costs funded  
 35 from this appropriation may include but shall not be limited to  
 36 construction, reconstruction, reconditioning and preservation, and  
 37 the acquisition of property.

38 With the approval of the director of the budget, the commissioner of  
 39 transportation is authorized to enter into agreements with any munici-  
 40 pality to finance local bridge projects through state non-federal-  
 41 ly aided highway funds appropriated herein when the use of federal  
 42 aid funds for such local bridge projects would not be cost effective  
 43 and the federal aid and state matching funds saved as a result of  
 44 the use of nonfederal aid funds for local bridge projects are made  
 45 available for bridge projects on the state highway system. The total  
 46 amount of non-federally aided highway funds made available for local  
 47 bridge projects from this appropriation shall not exceed \$2,500,000  
 48 in state fiscal year 1999-2000 (17029922) .....  
 49 845,000,000 ..... (re. \$10,744,000)

50  
 51 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,  
 52 section 1, of the laws of 2003 and as supplemented by certificate of  
 53 transfer issued pursuant to the provisions of section 93 of the  
 54 state finance law as amended:  
 55 For the payment of the costs, including the payment of liabilities  
 56 incurred prior to April 1, 1999, of state highways, parkways, bridg-  
 57 es, the New York State Thruway, Indian reservation roads, and facil-  
 58 ities for which the responsibility is vested with the state depart-  
 59 ment of transportation including work appurtenant and ancillary  
 60 thereto and the payment of reimbursements to the engineering  
 61 services fund for the cost of administrative services of the depart-  
 62 ment of transportation and the cost of services provided by private

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1 firms, including but not limited to the preparation of designs,  
 2 plans, specifications and estimates; construction management and  
 3 supervision; and appraisals, surveys, testing and environmental  
 4 impact statements for transportation projects. Project costs funded  
 5 from this appropriation may include but shall not be limited to  
 6 construction, reconstruction, reconditioning and preservation, and  
 7 the acquisition of property (17039922) .....  
 8 151,332,000 ..... (re. \$1,000)  
 9

10 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,  
 11 section 1, of the laws of 2003:

12 For the payment of costs, including the payment of liabilities  
 13 incurred prior to April 1, 1999, of preventive maintenance on state  
 14 roads and bridges as defined in paragraph (a) of subdivision 1 of  
 15 section 10-d of the highway law including personal services, nonper-  
 16 sonal services, fringe benefits and the contractual services  
 17 provided by private firms (17049922) .....  
 18 346,818,000 ..... (re. \$884,000)  
 19

20 By chapter 55, section 1, of the laws of 1998, as amended by chapter 55,  
 21 section 1, of the laws of 2003, and as supplemented by certificate  
 22 of transfer issued pursuant to the provisions of section 93 of the  
 23 state finance law as amended:

24 For the payment of the costs, including the payment of liabilities  
 25 incurred prior to April 1, 1998, of state highways, parkways, bridg-  
 26 es, the New York State Thruway, Indian reservation roads, and facil-  
 27 ities for which the responsibility is vested with the state depart-  
 28 ment of transportation including work appurtenant and ancillary  
 29 thereto and the payment of reimbursements to the engineering  
 30 services fund for the cost of administrative services of the depart-  
 31 ment of transportation and the cost of services provided by private  
 32 firms, including but not limited to the preparation of designs,  
 33 plans, specifications and estimates; construction management and  
 34 supervision; and appraisals, surveys, testing and environmental  
 35 impact statements for transportation projects (17029822) .....  
 36 1,165,139,000 ..... (re. \$16,522,000)

37 For the payment of costs, including the payment of liabilities  
 38 incurred prior to April 1, 1998, of preventive maintenance on state  
 39 roads and bridges as defined in paragraph (a) of subdivision 1 of  
 40 section 10-d of the highway law including personal services, nonper-  
 41 sonal services, fringe benefits and the contractual services  
 42 provided by private firms (17049822) .....  
 43 345,011,000 ..... (re. \$3,234,000)  
 44

45 By chapter 55, section 1, of the laws of 1997, as amended by chapter 55,  
 46 section 1, of the laws of 2007:

47 For the payment of the costs, including the payment of liabilities  
 48 incurred prior to April 1, 1997, of state highways, parkways, bridg-  
 49 es, the New York State Thruway, Indian reservation roads, and facil-  
 50 ities for which the responsibility is vested with the state depart-  
 51 ment of transportation including work appurtenant and ancillary  
 52 thereto and the payment of reimbursements to the engineering  
 53 services fund for the cost of administrative services of the depart-  
 54 ment of transportation and the cost of services provided by private  
 55 firms, including but not limited to the preparation of designs,  
 56 plans, specifications and estimates; construction management and  
 57 supervision; and appraisals, surveys, testing and environmental  
 58 impact statements for transportation projects. Project costs funded  
 59 from this appropriation may include but shall not be limited to  
 60 construction, reconstruction, reconditioning and preservation, and  
 61 the acquisition of property.

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1 With the approval of the director of the budget, the commissioner of  
 2 transportation is authorized to enter into agreements with any muni-  
 3 cipality to finance local bridge projects through state nonfederally  
 4 aided highway funds appropriated herein when the use of federal aid  
 5 funds for such local bridge projects would not be cost effective and  
 6 the federal aid and state matching funds saved as a result of the  
 7 use of nonfederal aid funds for local bridge projects are made  
 8 available for bridge projects on the state highway system. The total  
 9 amount of non-federally aided highway funds made available for local  
 10 bridge projects from this appropriation shall not exceed \$2,500,000  
 11 in state fiscal year 1997-98 (17029722) .....  
 12 915,748,000 ..... (re. \$8,852,000)

13  
 14 By chapter 55, section 1, of the laws of 1997, as amended by chapter 55,  
 15 section 1, of the laws of 2007:  
 16 For the payment of costs, including the payment of liabilities  
 17 incurred prior to April 1, 1997, of preventive maintenance on state  
 18 roads and bridges as defined in paragraph (a) of subdivision 1 of  
 19 section 10-d of the highway law including personal services, nonper-  
 20 sonal services, fringe benefits and the contractual services  
 21 provided by private firms.  
 22 The items shown in the project schedule below shall be for projects  
 23 with a common purpose and may be interchanged without limitation  
 24 subject to the approval of the director of the budget (17049722)  
 25 ... .. 278,668,000 ..... (re. \$2,400,000)

26  
 27 By chapter 55, section 1, of the laws of 1996, as amended by chapter  
 28 295, part A, section 1, of the laws of 2001 and as supplemented by  
 29 certificate of transfer issued pursuant to the provisions of section  
 30 93 of the state finance law as amended:  
 31 For the payment of the costs, including the payment of liabilities  
 32 incurred prior to April 1, 1996, of state highways, parkways, bridg-  
 33 es, the New York State Thruway, Indian reservation roads, and facil-  
 34 ities for which the responsibility is vested with the state depart-  
 35 ment of transportation including work appurtenant and ancillary  
 36 thereto and the payment of reimbursements to the engineering  
 37 services fund for the cost of administrative services of the depart-  
 38 ment of transportation and the cost of services provided by private  
 39 firms, including but not limited to the preparation of designs,  
 40 plans, specifications and estimates; construction management and  
 41 supervision; and appraisals, surveys, testing and environmental  
 42 impact statements for transportation projects (17029622) ... ..  
 43 779,430,000 ..... (re. \$4,539,000)

44  
 45 By chapter 55, section 1, of the laws of 1996, as amended by chapter  
 46 295, part A, section 1, of the laws of 2001:  
 47 For the payment of costs, including the payment of liabilities  
 48 incurred prior to April 1, 1996, of preventive maintenance on state  
 49 roads and bridges as defined in paragraph (a) of subdivision 1 of  
 50 section 10-d of the highway law including personal services, nonper-  
 51 sonal services, fringe benefits and the contractual services  
 52 provided by private firms (17049622) ... ..  
 53 256,099,000 ..... (re. \$877,000)

54  
 55 By chapter 54, section 1, of the laws of 1995, as amended by chapter 55,  
 56 section 1, of the laws of 2003 as supplemented by certificate of  
 57 transfer issued pursuant to the provisions of section 93 of the  
 58 state finance law as amended:  
 59 For the payment of the costs, including the payment of liabilities  
 60 incurred prior to April 1, 1995, of state highways, parkways, bridg-  
 61 es, the New York State Thruway, Indian reservation roads, and facil-  
 62 ities for which the responsibility is vested with the state depart-

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1 ment of transportation including work appurtenant and ancillary  
 2 thereto and the payment of reimbursements to the engineering  
 3 services fund for the cost of administrative services of the depart-  
 4 ment of transportation and the cost of services provided by private  
 5 firms, including but not limited to the preparation of designs,  
 6 plans, specifications and estimates; construction management and  
 7 supervision; and appraisals, surveys, testing and environmental  
 8 impact statements for transportation projects. Project costs funded  
 9 from this appropriation may include but shall not be limited to  
 10 construction, reconstruction, reconditioning and preservation, and  
 11 the acquisition of property.

12 With the approval of the director of the budget, the commissioner of  
 13 transportation is authorized to enter into agreements with any muni-  
 14 cipality to finance local bridge projects through state non-federal-  
 15 ly aided highway funds appropriated herein when the use of federal  
 16 aid funds for such local bridge projects would not be cost effective  
 17 and the federal aid and state matching funds saved as a result of  
 18 the use of non-federal aid funds for local bridge projects are made  
 19 available for bridge projects on the state highway system. The total  
 20 amount of non-federally aided highway funds made available for local  
 21 bridge projects from this appropriation shall not exceed \$2,500,000  
 22 in state fiscal year 1995-96 (17029522) .....  
 23 880,323,000 ..... (re. \$22,685,000)  
 24

25 By chapter 54, section 1, of the laws of 1995, as amended by chapter 55,  
 26 section 1, of the laws of 2003:

27 For the payment of costs, including the payment of liabilities  
 28 incurred prior to April 1, 1995, of preventive maintenance on state  
 29 roads and bridges as defined in paragraph (a) of subdivision 1 of  
 30 section 10-d of the highway law including personal services, nonper-  
 31 sonal services, fringe benefits and the contractual services  
 32 provided by private firms (17049522) .....  
 33 223,595,000 ..... (re. \$154,000)  
 34

35 By chapter 54, section 1, of the laws of 1994, as amended by chapter 55,  
 36 section 1, of the laws of 1996, and as supplemented by certificate  
 37 of transfer issued pursuant to the provisions of section 93 of the  
 38 state finance law as amended:

39 For the payment of the costs, including the payment of liabilities  
 40 incurred prior to April 1, 1994, of state highways, parkways, bridg-  
 41 es, the New York State Thruway, Indian reservation roads, and facil-  
 42 ities for which the responsibility is vested with the state depart-  
 43 ment of transportation including work appurtenant and ancillary  
 44 thereto and the payment of reimbursements to the engineering  
 45 services fund for the cost of administrative services of the depart-  
 46 ment of transportation and the cost of services provided by private  
 47 firms, including but not limited to the preparation of designs,  
 48 plans, specifications and estimates; construction management and  
 49 supervision; and appraisals, surveys, testing and environmental  
 50 impact statements for transportation projects. Project costs funded  
 51 from this appropriation may include but shall not be limited to  
 52 construction, reconstruction, reconditioning and preservation, and  
 53 the acquisition of property.

54 With the approval of the director of the budget, the commissioner of  
 55 transportation is authorized to enter into agreements with any muni-  
 56 cipality to finance local bridge projects through state non-federal-  
 57 ly aided highway funds appropriated herein when the use of federal  
 58 aid funds for such local bridge projects would not be cost effective  
 59 and the federal aid and state matching funds saved as a result of  
 60 the use of non-federal aid funds for local bridge projects are made  
 61 available for bridge projects on the state highway system. The total  
 62 amount of non-federally aided highway funds made available for local



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1 bridge projects from this appropriation shall not exceed \$2,500,000  
 2 in state fiscal year 1994-95 (17029422) ... ..  
 3 1,095,524,000 ..... (re. \$189,783,000)  
 4

5 By chapter 54, section 1, of the laws of 1993, as amended by chapter  
 6 295, part A, section 1, of the laws of 2001 and as supplemented by  
 7 certificate of transfer issued pursuant to the provisions of section  
 8 93 of the state finance law as amended:

9 For the payment of the costs, including the payment of liabilities  
 10 incurred prior to April 1, 1993, of state highways, parkways, bridg-  
 11 es, the New York State Thruway, Indian reservation roads, and facil-  
 12 ities for which the responsibility is vested with the state depart-  
 13 ment of transportation including work appurtenant and ancillary  
 14 thereto. Project costs funded from this appropriation may include  
 15 but shall not be limited to construction, reconstruction, recondi-  
 16 tioning and preservation, and the acquisition of property.

17 With the approval of the director of the budget, the commissioner of  
 18 transportation is authorized to enter into agreements with any muni-  
 19 cipality to finance local bridge projects through state non-federal-  
 20 ly aided highway funds appropriated herein when the use of federal  
 21 aid funds for such local bridge projects would not be cost effec-  
 22 tive. Federal aid and state matching funds saved as a result of the  
 23 use of non-federal aid funds for local bridge projects shall be made  
 24 available for bridge projects on the state highway system. The total  
 25 amount of non-federally aided highway funds made available to local  
 26 bridge projects shall not exceed \$2,500,000 in state fiscal year  
 27 1993-94.

28 For the payment of reimbursements to the engineering services fund for  
 29 the cost of administrative services of the department of transporta-  
 30 tion and the cost of services provided by private firms, including  
 31 but not limited to the preparation of designs, plans, specifications  
 32 and estimates; construction management and supervision; and  
 33 appraisals, surveys, testing and environmental impact statements for  
 34 transportation projects (17029322) ... ..  
 35 1,042,787,000 ..... (re. \$5,144,000)  
 36

37 By chapter 54, section 1, of the laws of 1992:

38 For the payment of the costs, including the payment of liabilities  
 39 incurred prior to April 1, 1992, of state highways, parkways, bridg-  
 40 es, the New York State Thruway, Indian reservation roads, and facil-  
 41 ities for which the responsibility is vested with the state depart-  
 42 ment of transportation including work appurtenant and ancillary  
 43 thereto. Project costs funded from this appropriation may include  
 44 but shall not be limited to construction, reconstruction, recondi-  
 45 tioning and preservation, and the acquisition of property.

46 With the approval of the director of the budget, the commissioner of  
 47 transportation is authorized to enter into agreements with any muni-  
 48 cipality to finance local bridge projects through state non-federal-  
 49 ly aided highway funds appropriated herein when the use of federal  
 50 aid funds for such local bridge projects would not be cost effec-  
 51 tive. Federal aid and state matching funds saved as a result of the  
 52 use of non-federal aid funds for local bridge projects shall be made  
 53 available for bridge projects on the state highway system. The total  
 54 amount of non-federally aided highway funds made available to local  
 55 bridge projects shall not exceed \$2,500,000 in state fiscal year  
 56 1992-93.

57 For the payment of reimbursements to the engineering services fund for  
 58 the cost of the contract services provided by private firms, includ-  
 59 ing but not limited to the preparation of designs, plans, specifica-  
 60 tions and estimates; construction management and supervision; and  
 61 appraisals, surveys, testing and environmental impact statements for

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1 transportation projects (17029222) ... ..  
2 208,855,000 ..... (re. \$42,206,000)

3  
4 Highway Maintenance Purpose

5  
6 The appropriation made by chapter 55, section 1, of the laws of 2007, as  
7 supplemented by certificate of transfer pursuant to the provisions  
8 of section 93 of the state finance law, as amended, is hereby  
9 amended and reappropriated to read:

10 For the payment of costs, including the payment of liabilities  
11 incurred prior to April 1, 2007, of snow and ice control on state  
12 highways and preventive maintenance on state roads and bridges as  
13 defined in paragraph (a) of subdivision 1 of section 10-d of the  
14 highway law, including personal services, nonpersonal services,  
15 fringe benefits and contractual services provided by private firms  
16 and municipalities.

17 The items shown in the schedule below shall be for projects with a  
18 common purpose and may be interchanged without limitation subject to  
19 the approval of the director of the budget (170407HM) .....  
20 [562,761,000] 572,328,000 ..... (re. \$427,961,000)

21  
22 PERSONAL SERVICE

23  
24 Personal service--regular ..... 192,768,000  
25 Temporary service ..... 2,215,000  
26 Holiday/overtime compensation ... 26,861,000  
27 -----  
28 Amount available for person-  
29 al service ..... 221,844,000  
30 -----

31  
32 NONPERSONAL SERVICE

33  
34 Supplies and materials ..... [111,238,000]120,805,000  
35 Travel ..... 1,377,000  
36 Contractual services ..... 73,203,000  
37 Equipment ..... 12,711,000  
38 Fringe benefits ..... 85,721,000  
39 Indirect costs ..... 26,002,000  
40 -----  
41 Amount available for nonper-  
42 sonal service ..... [310,252,000]319,819,000  
43 -----

44  
45 MAINTENANCE UNDISTRIBUTED

46  
47 For the purchase of trans-  
48 portation related equip-  
49 ment, including the cost  
50 of all vehicles under  
51 8,500 pounds ..... 19,100,000  
52

53  
54 NONPERSONAL SERVICE

55 Contractual services ..... 191,000  
56 Equipment ..... 18,909,000  
57 -----  
58 Amount available for nonper-  
59 sonal service ..... 19,100,000  
60 -----

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2008-09

1 For costs associated with  
 2 the contract maintenance  
 3 and operation of inter-  
 4 state 84, the department  
 5 of transportation and the  
 6 thruway authority are  
 7 hereby authorized and  
 8 empowered to enter into an  
 9 annual contract for the  
 10 thruway authority solely  
 11 to perform such mainte-  
 12 nance and operation on  
 13 behalf of the department,  
 14 notwithstanding any other  
 15 provision of law, provided  
 16 such contract shall  
 17 include the same indemni-  
 18 fication and hold harmless  
 19 clauses for the thruway  
 20 authority that are  
 21 provided to municipalities  
 22 pursuant to subdivision  
 23 2-a of section 12 of the  
 24 highway law ..... 11,565,000

-----

NONPERSONAL SERVICE

29 Contractual services ..... 11,565,000

-----

31 Amount available for nonper-  
32 sonal service ..... 11,565,000

-----

[562,761,000] 572,328,000

=====

37 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,  
38 section 1, of the laws of 2007:

39 For the payment of costs, including the payment of liabilities  
40 incurred prior to April 1, 2006, of snow and ice control on state  
41 highways and preventive maintenance on state roads and bridges as  
42 defined in paragraph (a) of subdivision 1 of section 10-d of the  
43 highway law, including personal services, nonpersonal services,  
44 fringe benefits and contractual services provided by private firms  
45 and municipalities.

46 The items shown in the schedule below shall be for projects with a  
47 common purpose and may be interchanged without limitation subject to  
48 the approval of the director of the budget (170406HM) ... ..  
49 528,118,000 ..... (re. \$27,188,000)  
50

51 By chapter 55, section 1, of the laws of 2005, as amended by chapter 55,  
52 section 1, of the laws of 2007:

53 For the payment of costs, including the payment of liabilities  
54 incurred prior to April 1, 2005, of snow and ice control on state  
55 highways and preventive maintenance on state roads and bridges as  
56 defined in paragraph (a) of subdivision 1 of section 10-d of the  
57 highway law, including personal services, nonpersonal services,  
58 fringe benefits and contractual services provided by private firms  
59 and municipalities. Such costs shall not include the costs of vehi-  
60 cles under 8,500 pounds without the prior approval of the director  
61 of the budget.

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1 The items shown in the schedule below shall be for projects with a  
 2 common purpose and may be interchanged without limitation subject to  
 3 the approval of the director of the budget(170405HM) ... ..  
 4 479,947,000 ..... (re. \$8,801,000)

5  
6 Industrial Access Purpose

7  
8 By chapter 55, section 1, of the laws of 2006, as added by chapter 108,  
9 section 5, of the laws of 2006:

10 For the construction or improvement of highway, bridge and rail  
 11 freight projects related to industrial access, including the acqui-  
 12 sition of property and the payment of liabilities incurred prior to  
 13 April 1, 2006. For the cost of the contract services provided by  
 14 private firms, including but not limited to the preparation of  
 15 designs, plans, specifications and estimates; construction manage-  
 16 ment and supervision; and appraisals, surveys, testing and environ-  
 17 mental impact statements for transportation projects. No funds shall  
 18 be allocated for such purposes until the commissioner of transporta-  
 19 tion enters into an agreement subject to the approval of the direc-  
 20 tor of the budget with any public or private entity for the repay-  
 21 ment of 40 percent of each project's costs disbursed from such  
 22 funds. Such agreement shall require repayment within 5 years of the  
 23 date of acceptance of the project by the department of transporta-  
 24 tion except that the repayment may occur over a period of up to 10  
 25 years when total project costs exceed \$1,000,000. All projects must  
 26 be approved by the director of the budget prior to the obligation of  
 27 the moneys so appropriated. The moneys so appropriated shall be made  
 28 available pursuant to rules and regulations promulgated by the  
 29 commissioner of transportation establishing the maximum amount of  
 30 assistance to be provided for each project and the information that  
 31 must be provided by the entity requesting assistance, establishing  
 32 criteria for providing assistance from the moneys so appropriated  
 33 and including standards for receiving of assistance including but  
 34 not limited to the number of jobs created or maintained by the  
 35 transportation improvement. Of such appropriation \$3,600,000 shall  
 36 be available for the payment of the cost of projects as set forth in  
 37 a memorandum of understanding between the majority leader of the  
 38 senate and the speaker of the assembly or their designees. Notwith-  
 39 standing any inconsistent provision of law, the commissioner of  
 40 transportation may waive the requirement to repay 40 percent of the  
 41 cost of a project provided that private funds are dedicated to the  
 42 cost of such industrial access project and related economic develop-  
 43 ment for at least 40 percent of the total cost of the industrial  
 44 access project and related economic development and the industrial  
 45 access portion of such project's cost is greater than \$2,000,000  
 46 (17060679) ... 9,000,000 ..... (re. \$9,000,000)

47  
48 By chapter 55, section 1, of the laws of 2005:

49 For the construction or improvement of highway, bridge and rail  
 50 freight projects related to industrial access, including the acqui-  
 51 sition of property and the payment of liabilities incurred prior to  
 52 April 1, 2005. For the cost of the contract services provided by  
 53 private firms, including but not limited to the preparation of  
 54 designs, plans, specifications and estimates; construction manage-  
 55 ment and supervision; and appraisals, surveys, testing and environ-  
 56 mental impact statements for transportation projects. No funds  
 57 shall be allocated for such purposes until the commissioner of  
 58 transportation enters into an agreement subject to the approval of  
 59 the director of the budget with any public or private entity for the  
 60 repayment of 40 percent of each project's costs disbursed from such  
 61 funds. Such agreement shall require repayment within 5 years of the  
 62 date of acceptance of the project by the department of transporta-

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CAPITAL PROJECTS - REAPPROPRIATIONS 2008-09

1 tion except that the repayment may occur over a period of up to 10  
2 years when total project costs exceed \$1,000,000. All projects must  
3 be approved by the director of the budget prior to the obligation of  
4 the moneys so appropriated.

5 The moneys so appropriated shall be made available pursuant to rules  
6 and regulations promulgated by the commissioner of transportation  
7 establishing the maximum amount of assistance to be provided for  
8 each project and the information that must be provided by the entity  
9 requesting assistance, establishing criteria for providing assist-  
10 ance from the moneys so appropriated and including standards for  
11 receiving of assistance including but not limited to the number of  
12 jobs created or maintained by the transportation improvement.

13 Of such appropriation \$3,600,000 shall be available for the payment of  
14 the costs of projects as set forth in a memorandum of understanding  
15 between the majority leader of the senate and the speaker of the  
16 assembly or their designees.

17 Notwithstanding any inconsistent provision of law, the commissioner of  
18 transportation may waive the requirement to repay 40 percent of the  
19 cost of a project provided that private funds are dedicated to the  
20 cost of such industrial access project and related economic develop-  
21 ment for at least 40 percent of the total cost of the industrial  
22 access project and related economic development and the industrial  
23 access portion of such project's cost is greater than \$2,000,000  
24 (17060579) ... 9,000,000 ..... (re. \$9,000,000)  
25

26 By chapter 55, section 1, of the laws of 2004:

27 For the construction or improvement of highway, bridge and rail  
28 freight projects related to industrial access, including the acqui-  
29 sition of property and the payment of liabilities incurred prior to  
30 April 1, 2004. For the cost of the contract services provided by  
31 private firms, including but not limited to the preparation of  
32 designs, plans, specifications and estimates; construction manage-  
33 ment and supervision; and appraisals, surveys, testing and environ-  
34 mental impact statements for transportation projects. No funds  
35 shall be allocated for such purposes until the commissioner of  
36 transportation enters into an agreement subject to the approval of  
37 the director of the budget with any public or private entity for the  
38 repayment of 40 percent of each project's costs disbursed from such  
39 funds. Such agreement shall require repayment within 5 years of the  
40 date of acceptance of the project by the department of transporta-  
41 tion except that the repayment may occur over a period of up to 10  
42 years when total project costs exceed \$1,000,000. All projects must  
43 be approved by the director of the budget prior to the obligation of  
44 the moneys so appropriated.

45 The moneys so appropriated shall be made available pursuant to rules  
46 and regulations promulgated by the commissioner of transportation  
47 establishing the maximum amount of assistance to be provided for  
48 each project and the information that must be provided by the entity  
49 requesting assistance, establishing criteria for providing assist-  
50 ance from the moneys so appropriated and including standards for  
51 receiving of assistance including but not limited to the number of  
52 jobs created or maintained by the transportation improvement.

53 Notwithstanding any inconsistent provision of law, the commissioner of  
54 transportation may waive the requirement to repay 40 percent of the  
55 cost of a project provided that private funds are dedicated to the  
56 cost of such industrial access project and related economic develop-  
57 ment for at least 40 percent of the total cost of the industrial  
58 access project and related economic development and the industrial  
59 access portion of such project's cost is greater than \$2,000,000  
60 (17060479) ... 9,000,000 ..... (re. \$8,266,000)  
61

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1 By chapter 55, section 1, of the laws of 2003:

2 For the construction or improvement of highway, bridge and rail  
3 freight projects related to industrial access, including the acqui-  
4 sition of property and the payment of liabilities incurred prior to  
5 April 1, 2003. For the cost of the contract services provided by  
6 private firms, including but not limited to the preparation of  
7 designs, plans, specifications and estimates; construction manage-  
8 ment and supervision; and appraisals, surveys, testing and environ-  
9 mental impact statements for transportation projects. No funds  
10 shall be allocated for such purposes until the commissioner of  
11 transportation enters into an agreement subject to the approval of  
12 the director of the budget with any public or private entity for the  
13 repayment of 40 percent of each project's costs disbursed from such  
14 funds. Such agreement shall require repayment within 5 years of the  
15 date of acceptance of the project by the department of transporta-  
16 tion except that the repayment may occur over a period of up to 10  
17 years when total project costs exceed \$1,000,000. All projects must  
18 be approved by the director of the budget prior to the obligation of  
19 the moneys so appropriated.

20 The moneys so appropriated shall be made available pursuant to rules  
21 and regulations promulgated by the commissioner of transportation  
22 establishing the maximum amount of assistance to be provided for  
23 each project and the information that must be provided by the entity  
24 requesting assistance, establishing criteria for providing assist-  
25 ance from the moneys so appropriated and including standards for  
26 receiving of assistance including but not limited to the number of  
27 jobs created or maintained by the transportation improvement.

28 Notwithstanding any inconsistent provision of law, the commissioner of  
29 transportation may waive the requirement to repay 40 percent of the  
30 cost of a project provided that private funds are dedicated to the  
31 cost of such industrial access project and related economic develop-  
32 ment for at least 40 percent of the total cost of the industrial  
33 access project and related economic development and the industrial  
34 access portion of such project's cost is greater than \$2,000,000  
35 (17060379) ... 9,000,000 ..... (re. \$5,189,000)  
36

37 By chapter 55, section 1, of the laws of 2002:

38 For the construction or improvement of highway, bridge and rail  
39 freight projects related to industrial access, including the acqui-  
40 sition of property and the payment of liabilities incurred prior to  
41 April 1, 2002. For the payment of reimbursements to the engineering  
42 services fund for the cost of the contract services provided by  
43 private firms, including but not limited to the preparation of  
44 designs, plans, specifications and estimates; construction manage-  
45 ment and supervision; and appraisals, surveys, testing and environ-  
46 mental impact statements for transportation projects. No funds  
47 shall be allocated for such purposes until the commissioner of  
48 transportation enters into an agreement subject to the approval of  
49 the director of the budget with any public or private entity for the  
50 repayment of 40 percent of each project's costs disbursed from such  
51 funds. Such agreement shall require repayment within 5 years of the  
52 date of acceptance of the project by the department of transporta-  
53 tion except that the repayment may occur over a period of up to 10  
54 years when total project costs exceed \$1,000,000. All projects must  
55 be approved by the director of the budget prior to the obligation of  
56 the moneys so appropriated.

57 The moneys so appropriated shall be made available pursuant to rules  
58 and regulations promulgated by the commissioner of transportation  
59 establishing the maximum amount of assistance to be provided for  
60 each project and the information that must be provided by the entity  
61 requesting assistance, establishing criteria for providing assist-  
62 ance from the moneys so appropriated and including standards for

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CAPITAL PROJECTS - REAPPROPRIATIONS 2008-09

1 receiving of assistance including but not limited to the number of  
 2 jobs created or maintained by the transportation improvement.  
 3 Notwithstanding any inconsistent provision of law, the commissioner of  
 4 transportation may waive the requirement to repay 40 percent of the  
 5 cost of a project provided that private funds are dedicated to the  
 6 cost of such industrial access project and related economic develop-  
 7 ment for at least 40 percent of the total cost of the industrial  
 8 access project and related economic development and the industrial  
 9 access portion of such project's cost is greater than \$2,000,000  
 10 (17060279) ... 9,000,000 ..... (re. \$1,280,000)

11 For the construction or improvement of highway, bridge and rail  
 12 freight projects related to industrial access, including the acqui-  
 13 sition of property and the payment of liabilities incurred prior to  
 14 April 1, 2002. For the payment of reimbursements to the engineering  
 15 services fund for the cost of the contract services provided by  
 16 private firms, including but not limited to the preparation of  
 17 designs, plans, specifications and estimates; construction manage-  
 18 ment and supervision; and appraisals, surveys, testing and environ-  
 19 mental impact statements for transportation projects. No funds  
 20 shall be allocated for such purposes until the commissioner of  
 21 transportation enters into an agreement subject to the approval of  
 22 the director of the budget with any public or private entity for the  
 23 repayment of 40 percent of each project's costs disbursed from such  
 24 funds. Such agreement shall require repayment within 5 years of the  
 25 date of acceptance of the project by the department of transporta-  
 26 tion except that the repayment may occur over a period of up to 10  
 27 years when total project costs exceed \$1,000,000. All projects must  
 28 be approved by the director of the budget prior to the obligation of  
 29 the moneys so appropriated.

30 The moneys so appropriated shall be made available pursuant to rules  
 31 and regulations promulgated by the commissioner of transportation  
 32 establishing the maximum amount of assistance to be provided for  
 33 each project and the information that must be provided by the entity  
 34 requesting assistance, establishing criteria for providing assist-  
 35 ance from the moneys so appropriated and including standards for  
 36 receiving of assistance including but not limited to the number of  
 37 jobs created or maintained by the transportation improvement.

38 For the payment of the costs of projects from this appropriation as  
 39 set forth in a memorandum of understanding between the majority  
 40 leader of the senate and the speaker of the assembly or their desig-  
 41 nee.

42 Notwithstanding any inconsistent provision of law, the commissioner of  
 43 transportation may waive the requirement to repay 40 percent of the  
 44 cost of a project provided that private funds are dedicated to the  
 45 cost of such industrial access project and related economic develop-  
 46 ment for at least 40 percent of the total cost of the industrial  
 47 access project and related economic development and the industrial  
 48 access portion of such project's cost is greater than \$2,000,000  
 49 (17070279) ... 6,000,000 ..... (re. \$6,000,000)  
 50

51 By chapter 55, section 1, of the laws of 2000:

52 For the construction or improvement of highway, bridge and rail  
 53 freight projects related to industrial access, including the acqui-  
 54 sition of property and the payment of liabilities incurred prior to  
 55 April 1, 2000. For the payment of reimbursements to the engineering  
 56 services fund for the cost of the contract services provided by  
 57 private firms, including but not limited to the preparation of  
 58 designs, plans, specifications and estimates; construction manage-  
 59 ment and supervision; and appraisals, surveys, testing and environ-  
 60 mental impact statements for transportation projects. No funds  
 61 shall be allocated for such purposes until the commissioner of  
 62 transportation enters into an agreement subject to the approval of

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2008-09

1 the director of the budget with any public or private entity for the  
2 repayment of 40 percent of each project's costs disbursed from such  
3 funds. Such agreement shall require repayment within 5 years of the  
4 date of acceptance of the project by the department of transporta-  
5 tion except that the repayment may occur over a period of up to 10  
6 years when total project costs exceed \$1,000,000. All projects must  
7 be approved by the director of the budget prior to the obligation of  
8 the moneys so appropriated.

9 The moneys so appropriated shall be made available pursuant to rules  
10 and regulations promulgated by the commissioner of transportation  
11 establishing the maximum amount of assistance to be provided for  
12 each project and the information that must be provided by the entity  
13 requesting assistance, establishing criteria for providing assist-  
14 ance from the moneys so appropriated and including standards for  
15 receiving of assistance including but not limited to the number of  
16 jobs created or maintained by the transportation improvement.

17 Notwithstanding any inconsistent provision of law, the commissioner of  
18 transportation may waive the requirement to repay 40 percent of the  
19 cost of a project provided that private funds are dedicated to the  
20 cost of such industrial access project and related economic develop-  
21 ment for at least 40 percent of the total cost of the industrial  
22 access project and related economic development and the industrial  
23 access portion of such project's cost is greater than \$2,000,000  
24 (17060079) ... 15,000,000 ..... (re. \$477,000)

25 For the construction or improvement of highway, bridge and rail  
26 freight projects related to industrial access, including the acqui-  
27 sition of property and the payment of liabilities incurred prior to  
28 April 1, 2000. For the payment of reimbursements to the engineering  
29 services fund for the cost of the contract services provided by  
30 private firms, including but not limited to the preparation of  
31 designs, plans, specifications and estimates; construction manage-  
32 ment and supervision; and appraisals, surveys, testing and environ-  
33 mental impact statements for transportation projects. No funds  
34 shall be allocated for such purposes until the commissioner of  
35 transportation enters into an agreement subject to the approval of  
36 the director of the budget with any public or private entity for the  
37 repayment of 40 percent of each project's costs disbursed from such  
38 funds. Such agreement shall require repayment within 5 years of the  
39 date of acceptance of the project by the department of transporta-  
40 tion except that the repayment may occur over a period of up to 10  
41 years when total project costs exceed \$1,000,000. All projects must  
42 be approved by the director of the budget prior to the obligation of  
43 the moneys so appropriated.

44 The moneys so appropriated shall be made available pursuant to rules  
45 and regulations promulgated by the commissioner of transportation  
46 establishing the maximum amount of assistance to be provided for  
47 each project and the information that must be provided by the entity  
48 requesting assistance, establishing criteria for providing assist-  
49 ance from the moneys so appropriated and including standards for  
50 receiving of assistance including but not limited to the number of  
51 jobs created or maintained by the transportation improvement.

52 For the payment of the costs of projects from this appropriation as  
53 set forth in a memorandum of understanding between the majority  
54 leader of the senate and the speaker of the assembly or their desig-  
55 nee.

56 Notwithstanding any inconsistent provision of law, the commissioner of  
57 transportation may waive the requirement to repay 40 percent of the  
58 cost of a project provided that private funds are dedicated to the  
59 cost of such industrial access project and related economic develop-  
60 ment for at least 40 percent of the total cost of the industrial  
61 access project and related economic development and the industrial



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1 access portion of such project's cost is greater than \$2,000,000  
2 (17070079) ... 10,000,000 ..... (re. \$10,000,000)

3

4 By chapter 55, section 1, of the laws of 1999:

5 For the construction or improvement of highway, bridge and rail  
6 freight projects related to industrial access, including the acqui-  
7 sition of property and the payment of liabilities incurred prior to  
8 April 1, 1999. For the payment of reimbursements to the engineering  
9 services fund for the cost of the contract services provided by  
10 private firms, including but not limited to the preparation of  
11 designs, plans, specifications and estimates; construction manage-  
12 ment and supervision; and appraisals, surveys, testing and environ-  
13 mental impact statements for transportation projects. No funds  
14 shall be allocated for such purposes until the commissioner of  
15 transportation enters into an agreement subject to the approval of  
16 the director of the budget with any public or private entity for the  
17 repayment of 40 percent of each project's costs disbursed from such  
18 funds. Such agreement shall require repayment within 5 years of the  
19 date of acceptance of the project by the department of transporta-  
20 tion except that the repayment may occur over a period of up to 10  
21 years when total project costs exceed \$1,000,000. All projects must  
22 be approved by the director of the budget prior to the obligation of  
23 the moneys so appropriated.

24 The moneys so appropriated shall be made available pursuant to rules  
25 and regulations promulgated by the commissioner of transportation  
26 establishing the maximum amount of assistance to be provided for  
27 each project and the information that must be provided by the entity  
28 requesting assistance, establishing criteria for providing assist-  
29 ance from the moneys so appropriated and including standards for  
30 receiving of assistance including but not limited to the number of  
31 jobs created or maintained by the transportation improvement.

32 Notwithstanding any inconsistent provision of law, the commissioner of  
33 transportation may waive the requirement to repay 40 percent of the  
34 cost of a project provided that private funds are dedicated to the  
35 cost of such industrial access project and related economic develop-  
36 ment for at least 40 percent of the total cost of the industrial  
37 access project and related economic development and the industrial  
38 access portion of such project's cost is greater than \$2,000,000  
39 (17069979) ... 15,000,000 ..... (re. \$1,935,000)

40

41 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,  
42 section 1, of the laws of 2000:

43 For the construction or improvement of highway, bridge and rail  
44 freight projects related to industrial access, including the acqui-  
45 sition of property and the payment of liabilities incurred prior to  
46 April 1, 1999. For the payment of reimbursements to the engineering  
47 services fund for the cost of the contract services provided by  
48 private firms, including but not limited to the preparation of  
49 designs, plans, specifications and estimates; construction manage-  
50 ment and supervision; and appraisals, surveys, testing and environ-  
51 mental impact statements for transportation projects. No funds  
52 shall be allocated for such purposes until the commissioner of  
53 transportation enters into an agreement subject to the approval of  
54 the director of the budget with any public or private entity for the  
55 repayment of 40 percent of each project's costs disbursed from such  
56 funds. Such agreement shall require repayment within 5 years of the  
57 date of acceptance of the project by the department of transporta-  
58 tion except that the repayment may occur over a period of up to 10  
59 years when total project costs exceed \$1,000,000. All projects must  
60 be approved by the director of the budget prior to the obligation of  
61 the moneys so appropriated.

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1 The moneys so appropriated shall be made available pursuant to rules  
 2 and regulations promulgated by the commissioner of transportation  
 3 establishing the maximum amount of assistance to be provided for  
 4 each project and the information that must be provided by the entity  
 5 requesting assistance, establishing criteria for providing assist-  
 6 ance from the moneys so appropriated and including standards for  
 7 receiving of assistance including but not limited to the number of  
 8 jobs created or maintained by the transportation improvement.

9 For the payment of the costs of projects from this appropriation as  
 10 set forth in a memorandum of understanding between the majority  
 11 leader of the senate and the speaker of the assembly or their desig-  
 12 nees.

13 Notwithstanding any inconsistent provision of law, the commissioner of  
 14 transportation may waive the requirement to repay 40 percent of the  
 15 cost of a project provided that private funds are dedicated to the  
 16 cost of such industrial access project and related economic develop-  
 17 ment for at least 40 percent of the total cost of the industrial  
 18 access project and related economic development and the industrial  
 19 access portion of such project's cost is greater than \$2,000,000  
 20 (17079979) ... 10,000,000 ..... (re. \$1,663,000)  
 21

22 By chapter 55, section 1, of the laws of 1998:

23 For the construction or improvement of highway, bridge and rail  
 24 freight projects related to industrial access, including the acqui-  
 25 sition of property and the payment of liabilities incurred prior to  
 26 April 1, 1998. For the payment of reimbursements to the engineering  
 27 services fund for the cost of the contract services provided by  
 28 private firms, including but not limited to the preparation of  
 29 designs, plans, specifications and estimates; construction manage-  
 30 ment and supervision; and appraisals, surveys, testing and environ-  
 31 mental impact statements for transportation projects. No funds  
 32 shall be allocated for such purposes until the commissioner of  
 33 transportation enters into an agreement subject to the approval of  
 34 the director of the budget with any public or private entity for the  
 35 repayment of 40 percent of each project's costs disbursed from such  
 36 funds. Such agreement shall require repayment within 5 years of the  
 37 date of acceptance of the project by the department of transporta-  
 38 tion except that the repayment may occur over a period of up to 10  
 39 years when total project costs exceed \$1,000,000. All projects must  
 40 be approved by the director of the budget prior to the obligation of  
 41 the moneys so appropriated.

42 The moneys so appropriated shall be made available pursuant to rules  
 43 and regulations promulgated by the commissioner of transportation  
 44 establishing the maximum amount of assistance to be provided for  
 45 each project and the information that must be provided by the entity  
 46 requesting assistance, establishing criteria for providing assist-  
 47 ance from the moneys so appropriated and including standards for  
 48 receiving of assistance including but not limited to the number of  
 49 jobs created or maintained by the transportation improvement.

50 Notwithstanding any inconsistent provision of law, the commissioner of  
 51 transportation may waive the requirement to repay 40 percent of the  
 52 cost of a project provided that private funds are dedicated to the  
 53 cost of such industrial access project and related economic develop-  
 54 ment for at least 40 percent of the total cost of the industrial  
 55 access project and related economic development and the industrial  
 56 access portion of such project's cost is greater than \$2,000,000  
 57 (17069879) ... 5,000,000 ..... (re. \$245,000)  
 58

59 By chapter 55, section 1, of the laws of 1996:

60 For the construction or improvement of highway and bridge projects  
 61 related to industrial access, including the acquisition of property  
 62 and the payment of liabilities incurred prior to April 1, 1996. For

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2008-09

1 the payment of reimbursements to the engineering services fund for  
 2 the cost of the contract services provided by private firms, includ-  
 3 ing but not limited to the preparation of designs, plans, specifica-  
 4 tions and estimates; construction management and supervision; and  
 5 appraisals, surveys, testing and environmental impact statements for  
 6 transportation projects. No funds shall be allocated for such  
 7 purposes until the commissioner of transportation enters into an  
 8 agreement subject to the approval of the director of the budget with  
 9 any public or private entity for the repayment of 40 percent of each  
 10 project's costs disbursed from such funds. Such agreement shall  
 11 require repayment within 5 years of the date of acceptance of the  
 12 project by the department of transportation except that the repay-  
 13 ment may occur over a period of up to 10 years when total project  
 14 costs exceed \$1,000,000. All projects must be approved by the direc-  
 15 tor of the budget prior to the obligation of the moneys so appropri-  
 16 ated.

17 The moneys so appropriated shall be made available pursuant to rules  
 18 and regulations promulgated by the commissioner of transportation  
 19 establishing the maximum amount of assistance to be provided for  
 20 each project and the information that must be provided by the entity  
 21 requesting assistance, establishing criteria for providing assist-  
 22 ance from the moneys so appropriated and including standards for  
 23 receiving of assistance including but not limited to the number of  
 24 jobs created or maintained by the transportation improvement.

25 Notwithstanding any inconsistent provision of law, the commissioner of  
 26 transportation may waive the requirement to repay 40 percent of the  
 27 cost of a project provided that private funds are dedicated to the  
 28 cost of such industrial access project and related economic develop-  
 29 ment for at least 40 percent of the total cost of the industrial  
 30 access project and related economic development and the industrial  
 31 access portion of such project's cost is greater than \$2,000,000  
 32 (17069679) ... 5,000,000 ..... (re. \$7,000)  
 33

34 By chapter 54, section 1, of the laws of 1994:

35 For the construction or improvement of highway and bridge projects  
 36 related to industrial access, including the acquisition of property  
 37 and the payment of liabilities incurred prior to April 1, 1994. For  
 38 the payment of reimbursements to the engineering services fund for  
 39 the cost of the contract services provided by private firms, includ-  
 40 ing but not limited to the preparation of designs, plans, specifica-  
 41 tions and estimates; construction management and supervision; and  
 42 appraisals, surveys, testing and environmental impact statements for  
 43 transportation projects (17069479) ... 5,000,000 .... (re. \$227,000)  
 44

45 By chapter 54, section 1, of the laws of 1992, as amended by chapter 54,  
 46 section 3, of the laws of 1993:

47 For the construction or improvement of highway and bridge projects  
 48 related to industrial access, including the acquisition of property  
 49 and payment of liabilities incurred prior to April 1, 1992. For the  
 50 purposes of this appropriation, industrial access shall also include  
 51 improvements that would benefit the agricultural industry. No funds  
 52 shall be allocated for such purposes until the commissioner of  
 53 transportation enters into an agreement subject to the approval of  
 54 the director of the budget with any public or private entity for the  
 55 repayment of 40 percent of the cost of such project within 5 years  
 56 of the date of acceptance of the project by the department of trans-  
 57 portation except that the repayment may occur over a period of up to  
 58 10 years when total project costs exceeds \$1.0 million. For  
 59 disbursements prior to April 1, 1993, all funds shall be repaid to  
 60 the credit of the capital projects fund. For disbursements on or  
 61 after April 1, 1993, all funds repaid shall be deposited in the  
 62 Dedicated Highway and Bridge Trust Fund. All projects must be

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1 approved by the director of the budget prior to the obligation of  
2 any funds from this appropriation.

3 The moneys hereby appropriated shall be made available pursuant to  
4 rules and regulations promulgated by the commissioner of transporta-  
5 tion establishing the maximum amount of assistance to be provided  
6 for each project and the information that must be provided by the  
7 entity requesting assistance, establishing criteria for providing  
8 assistance from this appropriation and including standards for  
9 receiving of assistance including but not limited to the number of  
10 jobs created or maintained by the transportation improvement.

11 For the payment of reimbursements to the engineering services fund for  
12 the cost of the contract services provided by private firms, includ-  
13 ing but not limited to the preparation of designs, plans, specifica-  
14 tions and estimates; construction management and supervision; and  
15 appraisals, surveys, testing and environmental impact statements for  
16 transportation projects (17249279) ... 3,400,000 ..... (re. \$23,000)

17

18 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,  
19 section 3, of the laws of 1990:

20 The sum of \$5,000,000 is hereby appropriated for the preparation of  
21 designs, plans, specifications and estimates, for the contract engi-  
22 neering services provided by private firms, for the acquisition of  
23 property, and construction or improvement of highway, bridge and  
24 Stewart Airport facilities related to industrial access, including  
25 the payment of liabilities incurred prior to April 1, 1988  
26 (17A38879) ... ..... 5,000,000 ..... (re. \$73,000)

27

28 Multi-Modal Purpose

29

30 By chapter 55, section 1, of the laws of 2006, as added by chapter 108,  
31 section 5, of the laws of 2006:

32 For the cost of multi-modal projects designated as part of the multi-  
33 modal program established by section 14-k of the transportation law  
34 and in accordance with the 2005 memorandum of understanding among  
35 the governor, the majority leader of the senate, and the speaker of  
36 the assembly, or their designees. Notwithstanding any other incon-  
37 sistent provision of law, funds allocated and made available from  
38 this appropriation in state fiscal years 2006-07 through 2009-10  
39 shall not exceed \$50,000,000 annually pursuant to section viii of  
40 the 2005 transportation memorandum of understanding (17MM06MR) .....  
41 200,000,000 ..... (re. \$200,000,000)

42

43 By chapter 55, section 1, of the laws of 2005:

44 For the cost of multi-modal projects designated as part of the multi-  
45 modal program established by section 14-k of the transportation law  
46 and in accordance with a memorandum of understanding among the  
47 governor, the majority leader of the senate, and the speaker of the  
48 assembly, or their designees (17MM05MR) .....  
49 150,000,000 ..... (re. \$130,700,000)

50

51 By chapter 55, section 1, of the laws of 1998:

52 For state multi-modal projects designated as part of the multi-modal  
53 program established by section 14-k of the transportation law,  
54 including construction, reconstruction, improvement, reconditioning  
55 and preservation, including the cost of contract services provided  
56 by private firms.

57 Disbursements made pursuant to this appropriation shall be repaid from  
58 proceeds of bonds and notes issued pursuant to authorization  
59 provided under subdivision 1 of section 380 of the public authori-  
60 ties law to be deposited in the highway and bridge capital account  
61 of the dedicated highway and bridge trust fund (17059822) .....  
62 10,000,000 ..... (re. \$6,380,000)

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1 Preparation of Plans Purpose  
 2  
 3 The appropriation made by chapter 55, section 1, of the laws of 2007, is  
 4 hereby amended and reappropriated to read:  
 5 For engineering services, including personal services, nonpersonal  
 6 services, fringe benefits and the contract services provided by  
 7 private firms, including, but not limited to, the preparation of  
 8 designs, plans, specifications and estimates; construction  
 9 management and supervision; and appraisals, surveys, testing, and  
 10 environmental impact statements for transportation projects  
 11 (17H10730) ... [680,573,000] 672,105,000 ..... (re. \$530,435,000)  
 12

13 PERSONAL SERVICE

14  
 15 Personal service--regular ..... [236,430,000]227,962,000  
 16 Temporary service ..... 5,156,000  
 17 Holiday/overtime compensation .... 8,234,000  
 18 -----  
 19 Amount available for person-  
 20 al service ..... [249,820,000]241,352,000  
 21 -----

22  
 23 NONPERSONAL SERVICE

24  
 25 Supplies and materials ..... 2,475,000  
 26 Travel ..... 6,638,000  
 27 Contractual services ..... 49,926,000  
 28 Equipment ..... 7,869,000  
 29 Fringe benefits ..... 116,111,000  
 30 Indirect costs ..... 9,305,000  
 31 -----  
 32 Amount available for nonper-  
 33 sonal service ..... 192,324,000  
 34 -----

35  
 36 MAINTENANCE UNDISTRIBUTED

37  
 38 For suballocation of \$192,000 to the  
 39 office of the inspector general for  
 40 services and expenses in accordance with  
 41 the following:  
 42

43 Supplies and materials ..... 48,000  
 44 Travel ..... 48,000  
 45 Contractual services ..... 48,000  
 46 Equipment ..... 48,000  
 47 -----  
 48 192,000  
 49 -----

50  
 51 For the costs of the contract services  
 52 provided by private firms including, but  
 53 not limited to, the preparation of  
 54 designs, plans, specifications and esti-  
 55 mates; construction management and  
 56 supervision; and appraisals, surveys,  
 57 testing, and environmental impact state-  
 58 ments for transportation projects:  
 59

60 Preliminary Design ..... 75,894,000  
 61 Construction Inspection ..... 92,043,000  
 62 Bridge Inspection ..... 22,500,000

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1 Other Consultant Services ..... 47,800,000  
 2 -----  
 3 238,237,000  
 4 -----  
 5 Amount available for mainte-  
 6 nance undistributed ..... 238,429,000  
 7 -----  
 8 [680,573,000] 672,105,000  
 9 =====

10  
 11 The appropriation made by chapter 55, section 1, of the laws of 2007, is  
 12 hereby amended and reappropriated to read:

13 For capital project management and traffic and safety, including  
 14 personal services, nonpersonal services, fringe benefits and the  
 15 contract services provided by private firms (17H20730) .....  
 16 [61,104,000] 57,086,000 ..... (re. \$37,673,000)  
 17

PERSONAL SERVICE

18  
 19  
 20 Personal service--regular ..... [34,209,000] 30,191,000  
 21 Holiday/overtime compensation ..... 940,000  
 22 -----  
 23 Amount available for person-  
 24 al service ..... [35,149,000] 31,131,000  
 25 -----

NONPERSONAL SERVICE

26  
 27  
 28  
 29 Supplies and materials ..... 273,000  
 30 Travel ..... 320,000  
 31 Contractual services ..... 7,682,000  
 32 Equipment ..... 29,000  
 33 Fringe benefits ..... 16,341,000  
 34 Indirect costs ..... 1,310,000  
 35 -----  
 36 Amount available for nonper-  
 37 sonal service ..... 25,955,000  
 38 -----  
 39 [61,104,000] 57,086,000  
 40 =====

41  
 42 The appropriation made by chapter 55, section 1, of the laws of 2007, as  
 43 supplemented by certificate of transfer pursuant to the provisions  
 44 of section 93 of the state finance law, as amended, is hereby  
 45 amended and reappropriated to read:

46 For real estate services, including personal services, nonpersonal  
 47 services, fringe benefits and the contract services provided by  
 48 private firms (17H30730) .....  
 49 [16,426,000] 19,345,000 ..... (re. \$12,981,000)  
 50

PERSONAL SERVICE

51  
 52  
 53 Personal service--regular ..... [10,638,000] 13,557,000  
 54 Holiday/overtime compensation ..... 16,000  
 55 -----  
 56 Amount available for person-  
 57 al service ..... [10,654,000] 13,573,000  
 58 -----  
 59

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1 NONPERSONAL SERVICE

2

3 Supplies and materials ..... 101,000

4 Travel ..... 152,000

5 Contractual services ..... 156,000

6 Equipment ..... 13,000

7 Fringe benefits ..... 4,953,000

8 Indirect costs ..... 397,000

9 -----

10 Amount available for nonper-

11 sonal service ..... 5,772,000

12 -----

13 [16,426,000] 19,345,000

14 =====

15

16 By chapter 55, section 1, of the laws of 2007:

17 For federally eligible costs of information technology projects,

18 including personal services, non-personal services, fringe benefits

19 and contract services provided by private firms (17H40730) .....  
 20 15,000,000 ..... (re. \$15,000,000)

21 PERSONAL SERVICE

22

23

24 Personal service--regular ..... 1,000,000

25 -----

26 Amount available for person-

27 al service ..... 1,000,000

28 -----

29

30 NONPERSONAL SERVICE

31

32 Contractual services ..... 13,488,000

33 Fringe benefits ..... 477,000

34 Indirect costs ..... 35,000

35 -----

36 Amount available for nonper-

37 sonal service ..... 14,000,000

38 -----

39 15,000,000

40 =====

41

42 The appropriation made by chapter 55, section 1, of the laws of 2006, as

43 amended by chapter 55, section 1, of the laws of 2007, is hereby

44 amended and reappropriated to read:

45 For engineering services, including personal services, nonpersonal

46 services, fringe benefits and the contract services provided by

47 private firms, including, but not limited to, the preparation of

48 designs, plans, specifications and estimates; construction manage-

49 ment and supervision; and appraisals, surveys, testing, and environ-

50 mental impact statements for transportation projects.

51 For suballocation of \$192,000 to the office of inspector general for

52 services and expenses including fringe benefits (17H10630) .....  
 53 [663,699,000] 650,996,000 ..... (re. \$168,198,000)

54 The appropriation made by chapter 55, section 1, of the laws of 2007, as

55 supplemented by certificate of transfer pursuant to the provisions

56 of section 93 of the state finance law, as amended, is hereby

57 amended and reappropriated to read:

58 For capital project management and traffic and safety, including

59 personal services, nonpersonal services, fringe benefits and the

60 contract services provided by private firms (17H20630) .....  
 61 [51,885,000] 52,413,000 ..... (re. \$579,000)

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1 The appropriation made by chapter 55, section 1, of the laws of 2007, as  
2 supplemented by certificate of transfer pursuant to the provisions  
3 of section 93 of the state finance law, as amended, is hereby  
4 amended and reappropriated to read:  
5 For real estate services, including personal services, nonpersonal  
6 services, fringe benefits and the contract services provided by  
7 private firms (17H30630) ... [15,808,000] 16,327,000... (re. \$60,000)  
8  
9 By chapter 55, section 1, of the laws of 2005, as amended by chapter 55,  
10 section 1, of the laws of 2007:  
11 For engineering services, including personal services, nonpersonal  
12 services, fringe benefits and the contract services provided by  
13 private firms, including, but not limited to, the preparation of  
14 designs, plans, specifications and estimates; construction manage-  
15 ment and supervision; and appraisals, surveys, testing, and environ-  
16 mental impact statements for transportation projects.  
17 For suballocation of \$192,000 to the office of inspector general for  
18 services and expenses including fringe benefits (17H10530) .....  
19 544,379,000 ..... (re. \$62,868,000)  
20 For capital project management and traffic and safety, including  
21 personal services, nonpersonal services, fringe benefits and the  
22 contract services provided by private firms (17H20530) .....  
23 55,870,000 ..... (re. \$744,000)  
24 For real estate services, including personal services, nonpersonal  
25 services, fringe benefits and the contract services provided by  
26 private firms (17H30530) ... 14,179,000 ..... (re. \$334,000)  
27  
28 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,  
29 section 1, of the laws of 2006:  
30 For capital project management and traffic and safety, including  
31 personal services, nonpersonal services, fringe benefits and the  
32 contract services provided by private firms (17H20430) .....  
33 53,599,000 ..... (re. \$785,000)  
34 For real estate services, including personal services, nonpersonal  
35 services, fringe benefits and the contract services provided by  
36 private firms (17H30430) ... 14,117,000 ..... (re. \$493,000)  
37  
38 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,  
39 section 1, of the laws of 2006:  
40 For engineering services, including personal services, nonpersonal  
41 services, fringe benefits and the contract services provided by  
42 private firms, including, but not limited to, the preparation of  
43 designs, plans, specifications and estimates; construction manage-  
44 ment and supervision; and appraisals, surveys, testing, and environ-  
45 mental impact statements for transportation projects.  
46 For suballocation of \$192,000 to the office of inspector general for  
47 services and expenses including fringe benefits (17H10430) .....  
48 514,002,000 ..... (re. \$32,007,000)  
49  
50 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,  
51 section 1, of the laws of 2005, as supplemented by certificate of  
52 transfer issued pursuant to the provisions of section 93 of the  
53 state finance law as amended:  
54 For capital project management and traffic and safety, including  
55 personal services, nonpersonal services, fringe benefits and the  
56 contract services provided by private firms (17H20330) .....  
57 51,693,000 ..... (re. \$910,000)  
58  
59 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,  
60 section 1, of the laws of 2005:



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1 For real estate services, including personal services, nonpersonal  
2 services, fringe benefits and the contract services provided by  
3 private firms (17H30330) ... 13,791,000 ..... (re. \$296,000)  
4  
5 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,  
6 section 1, of the laws of 2006:  
7 For engineering services, including personal services, nonpersonal  
8 services, fringe benefits and the contract services provided by  
9 private firms, including, but not limited to, the preparation of  
10 designs, plans, specifications and estimates; construction manage-  
11 ment and supervision; and appraisals, surveys, testing, and environ-  
12 mental impact statements for transportation projects.  
13 For suballocation of \$192,000 to the office of inspector general for  
14 services and expenses including fringe benefits (17H10330) .....  
15 512,475,000 ..... (re. \$36,438,000)  
16  
17 Preventive Maintenance Purpose  
18  
19 By chapter 54, section 1, of the laws of 1994, as amended by chapter 55,  
20 section 1, of the laws of 1996 and as supplemented by certificate of  
21 transfer issued pursuant to the provisions of section 93 of the  
22 state finance law as amended:  
23 For preventive maintenance on state roads and bridges as defined in  
24 paragraph (a) of subdivision 1 of section 10-d of the highway law  
25 including personal services, nonpersonal services, fringe benefits  
26 and the contractual services provided by private firms (170594PM)  
27 ... .. 278,439,000 ..... (re. \$8,688,000)  
28  
29 By chapter 54, section 1, of the laws of 1993, as amended by chapter  
30 295, part A, section 1, of the laws of 2001 and as supplemented by  
31 certificate of transfer issued pursuant to the provisions of section  
32 93 of the state finance law as amended:  
33 For preventive maintenance on state roads and bridges as defined in  
34 subdivision (a) of section 10-d of the highway law including  
35 personal services, nonpersonal services, fringe benefits and the  
36 contractual services provided by private firms (170493PM)  
37 ... .. 216,428,000 ..... (re. \$213,000)  
38  
39 Public Transportation Purpose  
40  
41 By chapter 55, section 1, of the laws of 2007:  
42 For the payment of personal services and fringe benefits of state  
43 forces in the office of passenger and freight transportation  
44 (170107PT) ... 7,628,000 ..... (re. \$4,821,000)  
45

SCHEDULE

PERSONAL SERVICE

49  
50 Personal service--regular ..... 4,700,000  
51 Holiday/overtime compensation ..... 93,000  
52 -----  
53 Amount available for person-  
54 al service ..... 4,793,000  
55 -----

NONPERSONAL SERVICE

56  
57  
58  
59 Fringe benefits ..... 2,665,000  
60 Indirect costs ..... 170,000  
61 -----  
62

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1 Amount available for nonper-  
 2 sonal service ..... 2,835,000  
 3 -----  
 4 7,628,000  
 5 =====  
 6

7 The appropriation made by chapter 55, section 1, of the laws of 2006, as  
 8 supplemented by certificate of transfer pursuant to section 93 of  
 9 the state finance law, as amended, is hereby amended and  
 10 reappropriated to read:

11 For the payment of personal services and fringe benefits of state  
 12 forces in the office of passenger and freight transportation  
 13 (170106PT) ... .. [7,363,000] 7,517,000 ..... (re. \$1,284,000)  
 14

15 By chapter 55, section 1, of the laws of 2005, as amended by chapter 55,  
 16 section 1, of the laws of 2007:

17 For the payment of personal services and fringe benefits of state  
 18 forces in the office of passenger and freight transportation  
 19 (170105PT) ... .. 7,071,000 ..... (re. \$74,000)  
 20

21 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,  
 22 section 1, of the laws of 2006:

23 For the payment of personal services and fringe benefits of state  
 24 forces in the office of passenger and freight transportation  
 25 (170103PT) ... .. 6,324,000 ..... (re. \$451,000)  
 26

27 Snow and Ice Control Purpose  
 28

29 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,  
 30 section 1, of the laws of 2006:

31 For the payment of costs, including the payment of liabilities  
 32 incurred prior to April 1, 2004, of control of snow and ice on state  
 33 highways including personal services, nonpersonal services, fringe  
 34 benefits and the contractual services provided by municipalities.

35 The items shown in the schedule below shall be for projects with a  
 36 common purpose and may be interchanged without limitation subject to  
 37 the approval of the director of the budget (170104SN) ... ..  
 38 224,681,000 ..... (re. \$617,000)  
 39

40 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,  
 41 section 1, of the laws of 2005 as supplemented by certificate of  
 42 transfer issued pursuant to the provisions of section 93 of the  
 43 state finance law as amended:

44 For the payment of costs, including the payment of liabilities  
 45 incurred prior to April 1, 2003, of control of snow and ice on state  
 46 highways including personal services, nonpersonal services, fringe  
 47 benefits and the contractual services provided by municipalities.

48 The items shown in the schedule below shall be for projects with a  
 49 common purpose and may be interchanged without limitation subject to  
 50 the approval of the director of the budget (170103SN) ... ..  
 51 225,842,000 ..... (re. \$4,820,000)  
 52

53 By chapter 55, section 1, of the laws of 2002, as amended by chapter 55,  
 54 section 1, of the laws of 2004:

55 For the payment of costs, including the payment of liabilities  
 56 incurred prior to April 1, 2002, of control of snow and ice on state  
 57 highways including personal services, nonpersonal services, fringe  
 58 benefits and the contractual services provided by municipalities.

59 The items shown in the schedule below shall be for projects with a  
 60 common purpose and may be interchanged without limitation subject to  
 61 the approval of the director of the budget (170102SN) ... ..  
 62 223,022,964 ..... (re. \$321,000)

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1 Southern Tier Expressway Purpose  
2  
3 By chapter 54, section 1, of the laws of 1985:  
4 For the cost of construction including land acquisition, surveys,  
5 design and contract engineering for the Southern Tier Expressway as  
6 defined in section 340-c of the Highway Law (17348590) .....  
7 ..... (re. \$2,860,000)  
8  
9 OTHER HIGHWAY AID (CCP)  
10  
11 Dedicated Highway and Bridge Trust Fund - 072  
12  
13 Highway Aid Purpose  
14  
15 By chapter 54, section 1, of the laws of 1993:  
16 For construction of sound abatement barriers on a section of the  
17 northbound side of the New England Thruway (Interstate 95) from the  
18 Bronx line through the Town of Pelham, Westchester County .....  
19 (17369321) ... 1,150,000 ..... (re. \$1,150,000)  
20  
21 By chapter 54, section 1, of the laws of 1986, as amended by chapter 54,  
22 section 3, of the laws of 1990, for:  
23 Other highway aid (17438621) ... ..... 8,453,000 .. (re. \$2,806,000)  
24  
25 PORT DEVELOPMENT BONDABLE (CCP)  
26  
27 Capital Projects Fund - Infrastructure Renewal Bondable  
28  
29 Port Development Purpose  
30  
31 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,  
32 section 3, of the laws of 1990:  
33 For the preparation of designs, plans, specifications and estimates,  
34 for the contract engineering services provided by private firms, for  
35 construction, reconstruction, rehabilitation, and for the acqui-  
36 sition of real property, for port facilities under the jurisdiction of  
37 the Niagara Frontier Transportation Authority and the Port of Oswego  
38 Authority, including the payment of liabilities incurred prior to  
39 April 1, 1988, pursuant to the provisions of the rebuild New York  
40 through transportation infrastructure renewal bond act of 1983  
41 (17278815) ... ..... 1,495,000 ..... (re. \$48,000)  
42  
43 By chapter 54, section 1, of the laws of 1986:  
44 For the preparation of designs, plans, specifications and estimates,  
45 for the contract engineering services provided by private firms, for  
46 construction, reconstruction, rehabilitation, and for the acqui-  
47 sition of real property, for port facilities under the jurisdiction of  
48 the Albany Port District Commission, the Ogdensburg Bridge and Port  
49 Authority, the Port of Oswego Authority, including the payment of  
50 liabilities incurred prior to April one, nineteen hundred eighty-  
51 six, pursuant to the provisions of the rebuild New York through  
52 transportation infrastructure renewal bond act of 1983, and in  
53 accordance with the schedule shown below. The items in the project  
54 schedule below shall be for projects with a common purpose and may  
55 be interchanged without limitation subject to the approval of the  
56 director of the division of the budget (17278615) ... .....  
57 3,840,000 ..... (re. \$5,000)  
58  
59 By chapter 54, section 1, of the laws of 1985:  
60 For construction, reconstruction, rehabilitation, and for the acqui-  
61 sition of real property, for port facilities under the jurisdiction of

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1 the Albany Port District Commission, the Ogdensburg Bridge and Port  
 2 Authority, the Port of Oswego Authority, the Niagara Frontier Trans-  
 3 portation Authority, including the payment of liabilities incurred  
 4 prior to April one, nineteen hundred eighty-five, pursuant to the  
 5 provisions of the rebuild New York through transportation infras-  
 6 tructure renewal bond act of 1983, notwithstanding any inconsistent  
 7 provisions of law, and in accordance with the schedule shown below.  
 8 The items in the project schedule below shall be for projects with a  
 9 common purpose and may be interchanged without limitation subject to  
 10 the approval of the director of the division of the budget  
 11 (17198515) ... (re. \$4,000)

12  
13 PRIORITY BOND ACT PROJECTS (CCP)

14  
15 Capital Projects Fund - Infrastructure Renewal (Bondable)

16  
17 Priority Bond Act Purpose

18  
19 By chapter 54, section 1, of the laws of 1984, as amended by chapter  
20 259, section 6, of the laws of 1993:

21 For the costs pursuant to the provisions of the rebuild New York  
22 through transportation infrastructure renewal bond act of 1983, of  
23 the cost of capital projects to be reimbursed from bond fund  
24 proceeds for the improvement of highways, parkways, commuter parking  
25 facilities, and other highway facilities including bridges, other  
26 structures, and appurtenances.

27 Project costs funded from this appropriation may include, but shall  
28 not necessarily be limited to, preliminary planning and feasibility  
29 studies; survey and design; acquisition of property, construction,  
30 reconstruction, reconditioning and preservation; the contract engi-  
31 neering services provided by private firms. No expenditures shall be  
32 made from this appropriation for personal services and expenses  
33 other than consulting services.

34 The items in the schedule below are projects with a common purpose and  
35 as such, may be interchanged without limitation.

36 Notwithstanding any other provision of the law, the commissioner of  
37 transportation is authorized to acquire all necessary land not on  
38 the state highway system for the purpose of highway projects at the  
39 request of the locality under whose jurisdiction the project is  
40 constructed or reconstructed.

41 Funds from this appropriation may be made available for the payment of  
42 liabilities incurred prior to April one, nineteen hundred eighty-  
43 four but not for the payment of liabilities incurred prior to Novem-  
44 ber eight, nineteen hundred eighty-three (17288424) ...  
45 ..... (re. \$8,830,000)

46  
47 RAIL FREIGHT (CCP)

48  
49 Capital Projects Fund

50  
51 Mass Transportation and Rail Freight Purpose

52  
53 By chapter 54, section 2, of the laws of 1992:

54 For advance payment of the Port Authority of New York and New Jersey's  
55 share of the cost of acquisition and construction of the South Bronx  
56 oak point link subject to a written repayment agreement entered into  
57 by the Authority and the commissioner of transportation and approved  
58 by the director of the budget, such repayment agreement to include a  
59 repayment schedule which states the date or dates on which the  
60 authority will be notified of advance payments made and the date or  
61 dates on which the advance shall be repaid to the state and such  
62 other terms and conditions as determined by the director of the

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1 budget. The authority shall reimburse the State of New York in full  
 2 for all moneys advanced by the state from this appropriation within  
 3 30 days of the date of such notification (17779212) .....  
 4 64,050,000 ..... (re. \$17,422,000)  
 5 For advance payment of the city of New York's share of the cost of  
 6 acquisition and construction of the South Bronx oak point link  
 7 subject to a written repayment agreement entered into by the city of  
 8 New York and the commissioner of transportation and approved by the  
 9 director of the budget, such repayment agreement to include a repay-  
 10 ment schedule which states the date or dates on which the city will  
 11 be notified of advance payments made and the date or dates on which  
 12 the advance shall be repaid to the state and such other terms and  
 13 conditions as determined by the director of the budget. The commis-  
 14 sioner of transportation, or such other person as the commissioner  
 15 shall designate, shall notify the city of New York in accordance  
 16 with a schedule to be determined in the repayment agreement of  
 17 payments made from this appropriation for the construction of the  
 18 South Bronx oak point link. The city of New York shall reimburse the  
 19 state of New York in full for all moneys advanced by the state from  
 20 this appropriation within 30 days of the date of such notification.  
 21 In the event that the city shall fail to make payment to the state for  
 22 any payment due and owing in accordance with the repayment agreement  
 23 entered into by the commissioner and the city of New York, the  
 24 commissioner or such other person as the commissioner shall desig-  
 25 nate shall certify to the state comptroller the amount due and owing  
 26 the state at the end of each period as specified in the repayment  
 27 agreement for which such amounts have been advanced by the state  
 28 from this appropriation and the state comptroller shall withhold an  
 29 equivalent amount from the next succeeding state aid allocated to  
 30 the city from highway aid, the motor fuel tax and the motor vehicle  
 31 registration fee distributed pursuant to section 10-c of the highway  
 32 law, or per capita local assistance pursuant to section 54 of the  
 33 state finance law subject to the following limitations: prior to  
 34 withholding amounts due the state from the city, the comptroller  
 35 shall pay in full any amount due the state of New York municipal  
 36 bond bank agency, on account of the city's obligation to such agen-  
 37 cy; the city university construction fund, pursuant to the  
 38 provisions of the city university construction fund act, the New  
 39 York city housing development corporation, pursuant to the  
 40 provisions of the New York city housing development corporation act  
 41 (article 12 of the private housing finance law); the transit  
 42 construction fund, pursuant to the provisions of title 9-a of arti-  
 43 cle 5 of the public authorities law; and, pursuant to section 92-e  
 44 of the state finance law, any amounts necessary for payments to  
 45 holders of bonds or notes as certified by the municipal assistance  
 46 corporation for the city of New York created under article 10 of the  
 47 public authorities law. The comptroller shall give the director of  
 48 the budget notification of any such payment. Such amount or amounts  
 49 so withheld by the state comptroller shall be used for the repayment  
 50 of the state advances hereby authorized. When such amount or amounts  
 51 are received by the state, it shall credit such amounts against any  
 52 amounts due and owing by the city on whose account such was withheld  
 53 and paid (17789212) ... 18,210,000 ..... (re. \$3,928,000)  
 54  
 55 Special Revenue Funds - Other  
 56 Dedicated Mass Transportation Trust Fund - 073  
 57  
 58 Mass Transportation and Rail Freight Purpose  
 59  
 60 By chapter 54, section 1, of the laws of 1992, as amended by chapter 55,  
 61 section 1, of the laws of 1998:  
 62 For payment of the state share of the cost of acquisition and

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1 construction of the South Bronx oak point link subject to agreements  
 2 entered into by the commissioner of transportation with the Port  
 3 Authority of New York and New Jersey and the city of New York and  
 4 approved by the director of the budget, and to remove clearance  
 5 restrictions north of Highbridge yard (171892A2) .....  
 6 11,040,000 ..... (re. \$1,351,000)  
 7

8 Capital Projects Fund - Infrastructure Renewal (Bondable)  
 9

10 Rail Service Preservation Purpose  
 11

12 By chapter 54, section 1, of the laws of 1985, as amended by chapter 54,  
 13 section 3, of the laws of 1992:

14 For payment of the state share of the costs of the acquisition,  
 15 construction, reconstruction, improvement or rehabilitation of any  
 16 railroad capital facility and any capital improvement used in  
 17 connection therewith, for the acquisition of real property or inter-  
 18 ests in real property required or expected to be required therefor,  
 19 pursuant to the provisions of the rebuild New York through the  
 20 transportation infrastructure renewal bond act of 1983, notwith-  
 21 standing any inconsistent provisions of law, and pursuant to the  
 22 provisions of section fourteen-d of the transportation law, as the  
 23 commissioner may elect for the purpose of improving freight service,  
 24 and including all costs incidental thereto in accordance with the  
 25 following schedule.

26 The items shown in the project schedule below shall be for projects  
 27 with a common purpose and may be interchanged without limitation  
 28 subject to the approval of the director of the division of the budg-  
 29 et (17148541) ... ..... 21,000,000 ..... (re. \$769,000)  
 30

31 RAIL PRESERVATION AND DEVELOPMENT FUND (CCP)  
 32

33 Rail Preservation And Development Fund - 101 and 118  
 34

35 Bond Proceeds Purpose  
 36

37 By chapter 54, section 8, of the laws of 1980, as amended by chapter 55,  
 38 section 1, of the laws of 1996:

39 The sum of four hundred million dollars (\$400,000,000) or so much  
 40 thereof as may be necessary is hereby appropriated from the rail  
 41 preservation and development fund pursuant to the energy conserva-  
 42 tion through improved transportation bond act of nineteen hundred  
 43 seventy-nine for payment to the capital projects fund for disburse-  
 44 ments from such fund pursuant to an appropriation for acquisition,  
 45 construction, reconstruction, establishment, improvement and reha-  
 46 bilitation of urban, commuter and intercity rail passenger and rapid  
 47 transit systems and rail freight capital facilities, for the acqui-  
 48 sition of real property and interests in real property required or  
 49 expected to be required therefor and for any capital equipment to be  
 50 used in connection therewith, including all costs incidental there-  
 51 to.

52 Notwithstanding the provisions of any general or special law, no  
 53 moneys shall be available from the rail preservation and development  
 54 fund until a certificate of approval of availability shall have been  
 55 issued by the director of the budget, and a copy of such certificate  
 56 filed with the state comptroller, the chairman of the senate finance  
 57 committee and the chairman of the assembly ways and means committee.

58 Such certificate may be amended from time to time by the director of  
 59 the budget, and a copy of each such amendment shall be filed with  
 60 the state comptroller, the chairman of the senate finance committee  
 61 and the chairman of the assembly ways and means committee. The  
 62 director of the budget is hereby authorized to designate to the

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1 state comptroller specific appropriations made from the projects  
 2 fund for purposes for which rail preservation and development fund  
 3 expenditures are authorized. The state comptroller shall at the  
 4 commencement of each month certify to the director of the budget,  
 5 the chairman of the senate finance committee and the chairman of the  
 6 assembly ways and means committee, the amounts disbursed from the  
 7 appropriations designated by the director of the budget from the  
 8 capital projects fund for these disbursements pursuant to appropri-  
 9 ations from such fund for such purposes for the month preceding such  
 10 certification and such certifications shall not exceed in the aggre-  
 11 gate the moneys hereby appropriated (01371310) ..... (re. \$247,000)  
 12

13 By chapter 50, section 1, of the laws of 1980, as amended by chapter 55,  
 14 section 1, of the laws of 1996:

15 The sum of one hundred million dollars (\$100,000,000) or so much ther-  
 16 eof as may be necessary is hereby appropriated from the rail preser-  
 17 vation and development fund pursuant to the energy conservation  
 18 through improved transportation bond act of nineteen hundred seven-  
 19 ty-nine for payment to the local assistance account for disburse-  
 20 ments from such fund pursuant to an appropriation for the recon-  
 21 struction, improvement, reconditioning and preservation of highways  
 22 and bridges of the state highway system, for the acquisition of real  
 23 property and interest in real property required or expected to be  
 24 required therefor by any county, city, town or village, or two or  
 25 more of the foregoing acting jointly.

26 Notwithstanding the provisions of any general or special law, no  
 27 moneys shall be available from the rail preservation and development  
 28 fund until a certificate of approval of availability shall have been  
 29 issued by the director of the budget, and a copy of such certificate  
 30 filed with the state comptroller, the chairman of the senate finance  
 31 committee, and the chairman of the assembly ways and means commit-  
 32 tee. Such certificate may be amended from time to time by the  
 33 director of the budget, and a copy of each such amendment shall be  
 34 filed with the state comptroller, the chairman of the senate finance  
 35 committee and the chairman of the assembly ways and means committee.

36 The director of the budget is hereby authorized to designate to the  
 37 state comptroller specific appropriations made from the local  
 38 assistance fund for purposes for which rail preservation and devel-  
 39 opment fund expenditures are authorized. The state comptroller shall  
 40 at the commencement of each month certify to the director of the  
 41 budget, the chairman of the senate finance committee and the chair-  
 42 man of the assembly ways and means committee, the amounts disbursed  
 43 from the appropriations designated by the director of the budget  
 44 from the local assistance account for these disbursements pursuant  
 45 to appropriations from such fund for such purposes for the month  
 46 preceding such certification and such certification shall not exceed  
 47 in the aggregate the moneys hereby appropriated (01371210) .....  
 48 ..... (re. \$15,000)  
 49

50 REBUILD AND RENEW NEW YORK TRANSPORTATION (CCP)

51 Rebuild and Renew New York Transportation Fund

52 Bond Proceeds Purpose

53  
 54 By chapter 55, section 1, of the laws of 2005:

55  
 56 The sum of \$2,900,000,000, or so much thereof as may be necessary and  
 57 available, is hereby appropriated from the rebuild and renew New  
 58 York transportation fund as established by section 97-eeee of the  
 59 state finance law in accordance with the provisions of such section,  
 60 for payment to the capital projects fund in order to reimburse such  
 61 fund for disbursements certified by the state comptroller as bonda-  
 62

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1 ble under the provisions of the rebuild and renew New York transpor-  
 2 tation bond act of 2005.  
 3 The director of the budget is hereby authorized to designate to the  
 4 state comptroller specific appropriations made from the capital  
 5 projects fund for purposes for which rebuild and renew New York  
 6 transportation fund expenditures are authorized. The state comp-  
 7 troller shall at the commencement of each month certify to the  
 8 director of the budget, the chairman of the senate finance commit-  
 9 tee, and the chairman of the assembly ways and means committee, the  
 10 amounts disbursed from the appropriations so designated by the  
 11 director of the budget from the capital projects fund for such  
 12 purposes for the month preceding such certification and such certif-  
 13 ications shall not exceed in the aggregate the moneys hereby appro-  
 14 priated. A copy of each such certificate shall also be delivered to  
 15 state departments and agencies to which such capital projects fund  
 16 appropriations are made available.

17 Notwithstanding the provisions of any general or special law, no  
 18 moneys shall be available from the rebuild and renew New York trans-  
 19 portation fund until a certificate of approval of availability shall  
 20 have been issued by the director of the budget, and a copy of such  
 21 certificate of approval filed with the state comptroller, the chair-  
 22 man of the senate finance committee and the chairman of the assembly  
 23 ways and means committee. Such certificate may be amended from time  
 24 to time by the director of the budget, and a copy of each such  
 25 amendment shall be filed with the state comptroller, the chairman of  
 26 the senate finance committee and the chairman of the assembly ways  
 27 and means committee (17010510) .....  
 28 2,900,000,000 ..... (re. \$2,806,523,000)

30 ROAD AND BRIDGE IMPROVEMENTS (BONDABLE) (CCP)

32 Capital Projects Fund

34 Federal Aid Highways Purpose

36 By chapter 54, section 1, of the laws of 1990:

37 For the state share of highway projects to be reimbursed from the  
 38 accelerated capacity and transportation improvements fund pursuant  
 39 to the provisions of the accelerated capacity and transportation  
 40 improvements of the nineties bond act (17E19020) .....  
 41 10,300,000 ..... (re. \$188,000)

43 By chapter 54, section 1, of the laws of 1989:

44 For the state share of highway projects to be reimbursed from the  
 45 accelerated capacity and transportation improvements fund pursuant  
 46 to the provisions of that bond act (17E18920) .....  
 47 10,300,000 ..... (re. \$30,000)

49 Highway Facilities Purpose

51 By chapter 54, section 1, of the laws of 1992:

52 For the costs, pursuant to the provisions of the accelerated capacity  
 53 and transportation improvements of the nineties bond act, of capital  
 54 projects, advanced with or without federal aid, to be reimbursed  
 55 from bond fund proceeds for the improvement of state highways, thru-  
 56 ways and other highway facilities including bridges, other struc-  
 57 tures, and appurtenances.

58 For 80 percent of the costs of capital local bridge projects advanced  
 59 pursuant to the provisions of the accelerated capacity and transpor-  
 60 tation improvements of the nineties bond act. The remaining 20  
 61 percent share of project costs shall be paid by the municipality  
 62 under whose jurisdiction the project is constructed, reconstructed



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1 or rehabilitated.  
2 Project costs funded from this appropriation may include, but shall  
3 not be limited to, construction, reconstruction, reconditioning and  
4 preservation, and the acquisition of property.

5 For the payment of reimbursements to the engineering services fund for  
6 the cost of the engineering services of the department of transpor-  
7 tation, including fringe benefits, and the contract services  
8 provided by private firms, for activities including but not limited  
9 to the preparation of designs, plans, specifications and estimates;  
10 construction management and supervision; and appraisals, surveys,  
11 testing and environmental impact statements for transportation  
12 projects.

13 Notwithstanding any other provision of law, the commissioner of trans-  
14 portation is authorized to acquire any necessary land not on the  
15 state highway system for the purpose of local bridge projects  
16 financed through this appropriation at the request of the locality  
17 under whose jurisdiction the project is constructed, reconstructed  
18 or rehabilitated. The items shown in the project schedule below  
19 shall be for projects with a common purpose and may be interchanged  
20 without limitation subject to the approval of the director of the  
21 budget.

22 Funds from this appropriation may be made available for the payment of  
23 liabilities incurred prior to April 1, 1992 (17F19222) ... ..  
24 514,165,000 ..... (re. \$10,194,000)  
25

26 By chapter 54, section 1, of the laws of 1991:

27 For the costs, pursuant to the provisions of the accelerated capacity  
28 and transportation improvements of the nineties bond act, of capital  
29 projects, advanced with or without federal aid, to be reimbursed  
30 from bond fund proceeds for the improvement of state highways, thru-  
31 ways and other highway facilities including bridges, other struc-  
32 tures, and appurtenances.

33 For 80 percent of the costs of capital local bridge projects advanced  
34 pursuant to the provisions of the accelerated capacity and transpor-  
35 tation improvements of the nineties bond act. The remaining 20  
36 percent share of project costs shall be paid by the municipality  
37 under whose jurisdiction the project is constructed, reconstructed  
38 or rehabilitated.

39 Project costs funded from this appropriation may include, but shall  
40 not be limited to, construction, reconstruction, reconditioning and  
41 preservation, and the acquisition of property.

42 For the payment of reimbursements to the engineering services fund for  
43 the cost of the engineering services of the department of transpor-  
44 tation, including fringe benefits, and the contract services  
45 provided by private firms, for activities including but not limited  
46 to the preparation of designs, plans, specifications and estimates;  
47 construction management and supervision; and appraisals, surveys,  
48 testing and environmental impact statements for transportation  
49 projects.

50 Notwithstanding any other provision of law, the commissioner of trans-  
51 portation is authorized to acquire any necessary land not on the  
52 state highway system for the purpose of local bridge projects  
53 financed through this appropriation at the request of the locality  
54 under whose jurisdiction the project is constructed, reconstructed  
55 or rehabilitated.

56 The items shown in the project schedule below shall be for projects  
57 with a common purpose and may be interchanged without limitation  
58 subject to the approval of the director of the division of the budg-  
59 et.

60 Funds from this appropriation may be made available for the payment of  
61 liabilities incurred prior to April 1, 1991 (17F19122) ... ..  
62 660,400,000 ..... (re. \$12,373,000)

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1 For the costs, pursuant to the provisions of the accelerated capacity  
2 and transportation improvements of the nineties bond act, of capital  
3 projects, advanced with or without federal aid, to be reimbursed  
4 from bond fund proceeds for the improvement of state highways, thru-  
5 ways and other highway facilities including bridges, other struc-  
6 tures, and appurtenances.

7 Project costs funded from this appropriation may include, but shall  
8 not be limited to, construction, reconstruction, reconditioning and  
9 preservation, and the acquisition of property.

10 For the payment of reimbursements to the engineering services fund for  
11 the cost of the engineering services of the department of transpor-  
12 tation, including fringe benefits, and the contract services  
13 provided by private firms, for activities including but not limited  
14 to the preparation of designs, plans, specifications and estimates;  
15 construction management and supervision; and appraisals, surveys,  
16 testing and environmental impact statements for transportation  
17 projects.

18 Notwithstanding any other provision of law, the commissioner of trans-  
19 portation is authorized to acquire any necessary land not on the  
20 state highway system for the purpose of local bridge projects  
21 financed through this appropriation at the request of the locality  
22 under whose jurisdiction the project is constructed, reconstructed  
23 or rehabilitated.

24 The items shown in the project schedule below shall be for projects  
25 with a common purpose and may be interchanged without limitation  
26 subject to the approval of the director of the division of the budg-  
27 et.

28 Funds from this appropriation may be made available for the payment of  
29 liabilities incurred prior to April 1, 1991 (17F19122) ... ..  
30 1,716,000 ..... (re. \$1,716,000)  
31

32 By chapter 54, section 1, of the laws of 1990, as amended by chapter  
33 947, section 6, of the laws of 1990:

34 For the costs, pursuant to the provisions of the accelerated capacity  
35 and transportation improvements of the nineties bond act, of capital  
36 projects to be reimbursed from bond fund proceeds for the improve-  
37 ment of state highways, thruways and other highway facilities  
38 including bridges, other structures, and appurtenances.

39 Notwithstanding any other provisions of law, the New York State Thru-  
40 way shall be considered a state highway for the purposes of this  
41 appropriation. Prior to the approval of a certificate of approval of  
42 availability for projects advanced by the New York State Thruway  
43 Authority, the director of the budget shall approve a repayment  
44 agreement between the department of transportation and the New York  
45 State Thruway Authority. The state comptroller is hereby authorized  
46 and directed to deposit repayments from the Thruway Authority pursu-  
47 ant to such agreement to the credit of the capital projects fund.

48 For 80 percent of the costs of capital local bridge projects advanced  
49 pursuant to the provisions of the accelerated capacity and transpor-  
50 tation improvements of the nineties bond act. The remaining 20  
51 percent share of project costs shall be paid by the municipality  
52 under whose jurisdiction the project is constructed, reconstructed  
53 or rehabilitated.

54 Project costs funded from this appropriation may include, but shall  
55 not be limited to, construction, reconstruction, reconditioning and  
56 preservation, and the acquisition of property.

57 For the payment of reimbursements to the engineering services fund for  
58 the cost of the engineering services of the department of transpor-  
59 tation, including fringe benefits, and the contract services  
60 provided by private firms, for activities including but not limited  
61 to the preparation of designs, plans, specifications and estimates;  
62 construction management and supervision; and appraisals, surveys,

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1 testing and environmental impact statements for transportation  
2 projects.

3 Notwithstanding any other provision of law, the commissioner of trans-  
4 portation is authorized to acquire any necessary land not on the  
5 state highway system for the purpose of local bridge projects  
6 financed through this appropriation at the request of the locality  
7 under whose jurisdiction the project is constructed, reconstructed  
8 or rehabilitated.

9 The items shown in the project schedule below shall be for projects  
10 with a common purpose and may be interchanged without limitation  
11 subject to the approval of the director of the division of the budg-  
12 et.

13 Funds from this appropriation may be made available for the payment of  
14 liabilities incurred prior to April 1, 1990 (17F19022) ... ..  
15 617,900,000 ..... (re. \$3,384,000)

16  
17 By chapter 54, section 1, of the laws of 1989:

18 For the costs, pursuant to the provisions of the accelerated capacity  
19 and transportation improvements of the nineties bond act of 1988, of  
20 capital projects to be reimbursed from bond fund proceeds for the  
21 improvement of state highways, and other highway facilities includ-  
22 ing bridges, other structures, and appurtenances.

23 For 80 percent of the costs of capital local bridge projects advanced  
24 pursuant to the provisions of the accelerated capacity and transpor-  
25 tation improvements of the nineties bond act of 1988. The remaining  
26 20 percent share of project costs shall be paid by the municipality  
27 under whose jurisdiction the project is constructed, reconstructed  
28 or rehabilitated.

29 Project costs funded from this appropriation may include, but shall  
30 not be limited to, construction, reconstruction, reconditioning and  
31 preservation, and the acquisition of property.

32 For the payment of reimbursements to the engineering services fund for  
33 the cost of the engineering services of the department of transpor-  
34 tation, including fringe benefits, and the contract services  
35 provided by private firms, for activities including but not limited  
36 to the preparation of designs, plans, specifications and estimates;  
37 construction management and supervision; and appraisals, surveys,  
38 testing and environmental impact statements for transportation  
39 projects.

40 Notwithstanding any other provision of law, the commissioner of trans-  
41 portation is authorized to acquire any necessary land not on the  
42 state highway system for the purpose of local bridge projects  
43 financed through this appropriation at the request of the locality  
44 under whose jurisdiction the project is constructed, reconstructed  
45 or rehabilitated.

46 The items shown in the project schedule below shall be for projects  
47 with a common purpose and may be interchanged without limitation  
48 subject to the approval of the director of the division of the budg-  
49 et.

50 Funds from this appropriation may be made available for the payment of  
51 liabilities incurred prior to April 1, 1989 (17F18911) ... ..  
52 715,219,000 ..... (re. \$4,275,000)

53  
54 By chapter 261, section 57, of the laws of 1988, as amended by chapter  
55 54, section 3, of the laws of 1989:

56 The sum of four hundred seventy million dollars (\$470,000,000), is  
57 hereby appropriated from the capital projects fund to the department  
58 of transportation for the cost of state highway capital projects  
59 advanced with or without federal aid including bridges, other struc-  
60 tures and appurtenances and municipal bridge improvements advanced  
61 pursuant to the accelerated capacity and transportation improvements  
62 of the nineties bond act. This appropriation shall be reimbursed

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1 from proceeds from the issuance of bonds pursuant to section fifty  
 2 of chapter 261, of the laws of nineteen hundred eighty-eight.  
 3 Project costs funded from this appropriation may include, but shall  
 4 not be limited to, preliminary planning and feasibility studies;  
 5 survey and design; acquisition of property; construction, recon-  
 6 struction, capacity improvement, replacement, reconditioning and  
 7 preservation; the supervision and inspection thereof; and the cost  
 8 of engineering services provided by private firms. No expenditure  
 9 shall be made from this appropriation for personal services and  
 10 expenses other than consulting services.

11 Notwithstanding the provisions of any general or special law, no  
 12 moneys shall be available from the accelerated capacity and trans-  
 13 portation improvements fund until a certificate of approval of  
 14 availability shall have been issued by the director of the budget,  
 15 and a copy of such certificate filed with the state comptroller, the  
 16 chairman of the senate finance committee and the chairman of the  
 17 assembly ways and means committee. Such certificate may be amended  
 18 from time to time by the director of the budget, and a copy of each  
 19 such amendment shall be filed with the state comptroller, the chair-  
 20 man of the senate finance committee and the chairman of the assembly  
 21 ways and means committee (17658811) .....  
 22 470,000,000 ..... (re. \$2,073,000)  
 23

24 SMALL AND MINORITY AND WOMEN OWNED SMALL BUSINESS ASSISTANCE (CCP)  
 25

26 Dedicated Highway and Bridge Trust Fund - 072  
 27

28 Non-Federal Aided Highway Purpose  
 29

30 By chapter 54, section 1, of the laws of 1993, as amended by chapter  
 31 259, section 4, of the laws of 1993:  
 32 For services and expenses of a bonding guarantee assistance program  
 33 for transportation related purposes pursuant to section 1838 of the  
 34 public authorities law enacted pursuant to chapter 56 of the laws of  
 35 1993. The director of the budget may apportion all or a portion of  
 36 such funds to the job development authority (17309322) .....  
 37 3,500,000 ..... (re. \$3,500,000)  
 38

39 Special Revenue Funds - Other  
 40 Dedicated Mass Transportation Fund - 073  
 41

42 Mass Transit Purpose  
 43

44 By chapter 54, section 1, of the laws of 1993, as amended by chapter  
 45 259, section 4, of the laws of 1993:  
 46 For services and expenses of a bonding guarantee assistance program  
 47 for transportation-related purposes pursuant to section 1838 of the  
 48 public authorities law enacted pursuant to chapter 56 of the laws of  
 49 1993. The director of the budget may apportion all or a portion of  
 50 these funds to the job development authority (173293MT) .....  
 51 3,500,000 ..... (re. \$3,500,000)  
 52 For services and expenses of a revolving fund for working capital  
 53 loans to small and minority and women-owned firms engaged in trans-  
 54 portation construction and reconstruction projects. The director of  
 55 the budget may apportion all or a portion of these funds to the  
 56 urban development corporation (173393MT) .....  
 57 1,500,000 ..... (re. \$1,500,000)  
 58

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1 SPECIAL RAIL AND AVIATION PROGRAM (CCP)  
2  
3 Special Revenue Funds - Other  
4 Dedicated Mass Transportation Trust Fund - 073  
5  
6 Rail Service Preservation Purpose  
7  
8 By chapter 55, section 1, of the laws of 1996:  
9 For the payment of the costs of construction, reconstruction, improve-  
10 ment, reconditioning and preservation of rail freight and rail  
11 passenger facilities, pursuant to the provisions of section 14-j of  
12 the transportation law, including, but not limited to, preparation  
13 of designs, plans and specifications, and acquisition of real prop-  
14 erty pursuant to a memorandum of understanding entered into pursuant  
15 to chapter 56 of the laws of 1993 (17359641) .....  
16 7,500,000 ..... (re. \$4,461,000)  
17  
18 By chapter 54, section 1, of the laws of 1995:  
19 For the payment of the costs of construction, reconstruction, improve-  
20 ment, reconditioning and preservation of rail freight and rail  
21 passenger facilities, pursuant to the provisions of section 14-j of  
22 the transportation law, including, but not limited to, preparation  
23 of designs, plans and specifications, and acquisition of real prop-  
24 erty notwithstanding any general or special law (17359541) .....  
25 7,500,000 ..... (re. \$303,000)  
26  
27 By chapter 54, section 1, of the laws of 1995, as amended by chapter 55,  
28 section 1, of the laws of 2004:  
29 For the payment of the costs of construction, reconstruction, improve-  
30 ment, reconditioning and preservation of rail freight and rail  
31 passenger facilities, pursuant to the provisions of section 14-j of  
32 the transportation law and in accordance with the schedule below,  
33 including but not limited to, preparation of designs, plans and  
34 specifications, and acquisition of real property (17379541) .....  
35 5,000,000 ..... (re. \$519,000)  
36  
37 project schedule  
38  
39 For services and expenses of the Amsterdam  
40 Local Waterfront Revitalization Project  
41 including but not limited to the  
42 construction of an access route traversing  
43 Conrail tracks ..... 1,000,000  
44 For payment to Alcibiades Ltd. for services  
45 and expenses of the Livonia, Avon, and  
46 Lakeville Railroad, Rochester Cluster  
47 South project including but not limited to  
48 the rehabilitation of track and structures  
49 ..... 817,000  
50 For payment to the City of Rochester for  
51 services and expenses of the Rochester  
52 Alternate Transportation Systems Study for  
53 the study of feasible alternative modes of  
54 transportation in the Rochester area  
55 including but not limited to light rail ..... 300,000  
56 For payment to the City of Rochester for  
57 services and expenses of the Buffalo  
58 Road/West Avenue and Chili Avenue projects  
59 including but not limited to the partial  
60 removal of a bridge, lighting, bridge  
61 abutments and safety improvements to the  
62 railroad under pass ..... 600,000

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1 For payment to the City of Rochester for  
 2 services and expenses of the state/St.  
 3 Paul Railroad Underpass Improvement  
 4 project including but not limited to safe-  
 5 ty enhancements ..... 83,000  
 6 For payment to the Onondaga County Indus-  
 7 trial Development Agency for design and  
 8 installation of new trackage and station  
 9 platforms, track realignment, track reha-  
 10 bilitation, track removal, and other  
 11 related work, including bridgework and  
 12 right-of-way purchases for the Syracuse  
 13 Intermodal Center ..... 1,500,000  
 14 For payment to the Onondaga County Indus-  
 15 trial Development Agency for services and  
 16 expenses of the Syracuse Intermodal Center  
 17 including but not limited to construction ..... 400,000  
 18 For payment to the Central New York Regional  
 19 Transportation Authority for services and  
 20 expenses of the Syracuse Intermodal Center  
 21 including but not limited to rail improve-  
 22 ments ..... 300,000  
 23  
 24 By chapter 54, section 1, of the laws of 1994, as amended by chapter 54,  
 25 section 3, of the laws of 1995:  
 26 For the payment of the costs of construction, reconstruction, improve-  
 27 ment, reconditioning and preservation of rail freight and rail  
 28 passenger facilities, pursuant to the provisions of section 14-j of  
 29 the transportation law, including, but not limited to, preparation  
 30 of designs, plans and specifications, and acquisition of real prop-  
 31 erty notwithstanding any general or special law (17359441) ...  
 32 7,500,000 ..... (re. \$37,000)  
 33  
 34 TRANSPORTATION BONDABLE (CCP)  
 35  
 36 Capital Projects Fund - Rebuild and Renew (Bondable)  
 37  
 38 Highway Facilities Purpose  
 39  
 40 By chapter 55, section 1, of the laws of 2007:  
 41 For the costs, pursuant to the provisions of the rebuild and renew New  
 42 York transportation bond act of 2005 and article 22 of the  
 43 transportation law, of capital projects to be reimbursed from bond  
 44 fund proceeds for the planning and design, construction,  
 45 reconstruction, replacement, improvement, reconditioning,  
 46 rehabilitation and preservation, including the acquisition of real  
 47 property and interests therein required or expected to be required  
 48 in connection therewith, of: state highways, bridges and parkways;  
 49 border crossing enhancements either on or off the state highway  
 50 system; and the improvement and/or elimination of highway-railroad  
 51 grade crossings either on or off the state highway system.  
 52 For payment of engineering services, including reimbursements to the  
 53 dedicated highway and bridge trust fund of the department of  
 54 transportation, including but not limited to personal services,  
 55 nonpersonal services, fringe benefits, and the contract services  
 56 provided by private firms, for activities including but not limited  
 57 to the preparation of designs, plans, specifications and estimates;  
 58 construction management and supervision; and appraisals, surveys,  
 59 testing and environmental impact statements for transportation  
 60 projects.  
 61 For the payment of liabilities incurred prior to April 1, 2007  
 62 (17010711) ... 290,000,000 ..... (re. \$290,000,000)

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1 By chapter 55, section 1, of the laws of 2006:

2 For the costs, pursuant to the provisions of the rebuild and renew New  
3 York transportation bond act of 2005 and article 22 of the transpor-  
4 tation law, of capital projects to be reimbursed from bond fund  
5 proceeds for the planning and design, construction, reconstruction,  
6 replacement, improvement, reconditioning, rehabilitation and preser-  
7 vation, including the acquisition of real property and interests  
8 therein required or expected to be required in connection therewith,  
9 of: state highways, bridges and parkways; border crossing enhance-  
10 ments either on or off the state highway system; and the improvement  
11 and/or elimination of highway-railroad grade crossings either on or  
12 off the state highway system.

13 For payment of engineering services, including reimbursements to the  
14 dedicated highway and bridge trust fund of the department of trans-  
15 portation, including but not limited to personal services, nonper-  
16 sonal services, fringe benefits, and the contract services provided  
17 by private firms, for activities including but not limited to the  
18 preparation of designs, plans, specifications and estimates;  
19 construction management and supervision; and appraisals, surveys,  
20 testing and environmental impact statements for transportation  
21 projects.

22 For the payment of liabilities incurred prior to April 1, 2006  
23 (17010611) ... 235,000,000 ..... (re. \$191,512,000)  
24

25 By chapter 55, section 1, of the laws of 2005, as amended by chapter 55,  
26 section 1, of the laws of 2006:

27 For the costs, pursuant to the provisions of the rebuild and renew New  
28 York transportation bond act of 2005 and article 22 of the transpor-  
29 tation law, of capital projects to be reimbursed from bond fund  
30 proceeds for the planning and design, construction, reconstruction,  
31 replacement, improvement, reconditioning, rehabilitation and preser-  
32 vation, including the acquisition of real property and interests  
33 therein required or expected to be required in connection therewith,  
34 of: state highways, bridges and parkways; border crossing enhance-  
35 ments either on or off the state highway system; and the improvement  
36 and/or elimination of highway-railroad grade crossings either on or  
37 off the state highway system.

38 For engineering services, including personal services, nonpersonal  
39 services, fringe benefits and the contract services provided by  
40 private firms, including, but not limited to, the preparation of  
41 designs, plans, specifications and estimates; construction manage-  
42 ment and supervision; and appraisals, surveys, testing and environ-  
43 mental impact statements for transportation projects.

44 For capital project management and traffic and safety, including  
45 personal services, nonpersonal services, fringe benefits and the  
46 contract services provided by private firms.

47 For real estate services, including personal services, nonpersonal  
48 services, fringe benefits and the contract services provided by  
49 private firms.

50 No part of this appropriation shall be made available for the payment  
51 of liabilities incurred prior to the approval of the rebuild and  
52 renew New York transportation bond act of 2005 by the voters at the  
53 general election to be held in November of 2005 (17010511) .....  
54 170,000,000 ..... (re. \$138,975,000)  
55

56 Canals and Waterways Purpose

57  
58 By chapter 55, section 1, of the laws of 2007:

59 For the costs, pursuant to the provisions of the rebuild and renew New  
60 York transportation bond act of 2005 and article 22 of the  
61 transportation law, of capital projects to be reimbursed from bond

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1 fund proceeds for the planning and design, construction,  
 2 reconstruction, replacement, improvement, reconditioning,  
 3 rehabilitation and preservation, including the acquisition of real  
 4 property and interests therein required or expected to be required  
 5 in connection therewith, of: the canal system and appurtenances  
 6 thereto; moveable bridges that cross over the canal system; and  
 7 pedestrian and/or bicycle trails, pathways and bridges serving  
 8 transportation needs. Costs may include highways and bridges either  
 9 on or off the state highway system necessary or reasonably expected  
 10 to be necessary as a project component or incidental to projects  
 11 otherwise authorized herein and by the rebuild and renew New York  
 12 transportation bond act of 2005.

13 For payment of engineering services, including reimbursements to the  
 14 dedicated highway and bridge trust fund of the department of  
 15 transportation, including but not limited to personal services,  
 16 nonpersonal services, fringe benefits, and the contract services  
 17 provided by private firms, for activities including but not limited  
 18 to the preparation of designs, plans, specifications and estimates;  
 19 construction management and supervision; and appraisals, surveys,  
 20 testing and environmental impact statements for transportation  
 21 projects, and to the canal corporation for the cost of the  
 22 engineering services of the corporation or the thruway authority,  
 23 including fringe benefits, and the contract services provided by  
 24 private firms, for activities including but not limited to the  
 25 preparation of designs, plans, specifications and estimates;  
 26 construction management and supervision; and appraisals, surveys,  
 27 testing and environmental impact statements for transportation  
 28 projects.

29 For the payment of liabilities incurred prior to April 1, 2007  
 30 (17020716) ... 10,000,000 ..... (re. \$10,000,000)  
 31

32 By chapter 55, section 1, of the laws of 2006:

33 For the costs, pursuant to the provisions of the rebuild and renew New  
 34 York transportation bond act of 2005 and article 22 of the transpor-  
 35 tation law, of capital projects to be reimbursed from bond fund  
 36 proceeds for the planning and design, construction, reconstruction,  
 37 replacement, improvement, reconditioning, rehabilitation and preser-  
 38 vation, including the acquisition of real property and interests  
 39 therein required or expected to be required in connection therewith,  
 40 of: the canal system and appurtenances thereto; moveable bridges  
 41 that cross over the canal system; and pedestrian and/or bicycle  
 42 trails, pathways and bridges serving transportation needs. Costs may  
 43 include highways and bridges either on or off the state highway  
 44 system necessary or reasonably expected to be necessary as a project  
 45 component or incidental to projects otherwise authorized herein and  
 46 by the rebuild and renew New York transportation bond act of 2005.

47 For payment of engineering services, including reimbursements to the  
 48 dedicated highway and bridge trust fund of the department of trans-  
 49 portation, including but not limited to personal services, nonper-  
 50 sonal services, fringe benefits, and the contract services provided  
 51 by private firms, for activities including but not limited to the  
 52 preparation of designs, plans, specifications and estimates;  
 53 construction management and supervision; and appraisals, surveys,  
 54 testing and environmental impact statements for transportation  
 55 projects, and to the canal corporation for the cost of the engineer-  
 56 ing services of the corporation or the thruway authority, including  
 57 fringe benefits, and the contract services provided by private  
 58 firms, for activities including but not limited to the preparation  
 59 of designs, plans, specifications and estimates; construction  
 60 management and supervision; and appraisals, surveys, testing and  
 61 environmental impact statements for transportation projects.



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1 For the payment of liabilities incurred prior to April 1, 2006  
2 (17020616) ... 10,000,000 ..... (re. \$10,000,000)  
3

4 By chapter 55, section 1, of the laws of 2005:

5 For the costs, pursuant to the provisions of the rebuild and renew New  
6 York transportation bond act of 2005 and article 22 of the transpor-  
7 tation law, of capital projects to be reimbursed from bond fund  
8 proceeds for the planning and design, construction, reconstruction,  
9 replacement, improvement, reconditioning, rehabilitation and preser-  
10 vation, including the acquisition of real property and interests  
11 therein required or expected to be required in connection therewith,  
12 of: the canal system and appurtenances thereto; moveable bridges  
13 that cross over the canal system; and pedestrian and/or bicycle  
14 trails, pathways and bridges serving transportation needs. Costs may  
15 include highways and bridges either on or off the state highway  
16 system necessary or reasonably expected to be necessary as a project  
17 component or incidental to projects otherwise authorized herein and  
18 by the rebuild and renew New York transportation bond act of 2005.

19 For engineering services of the department of transportation, includ-  
20 ing personal services, nonpersonal services, fringe benefits and the  
21 contract services provided by private firms, including, but not  
22 limited to, the preparation of designs, plans, specifications and  
23 estimates; construction management and supervision; and appraisals,  
24 surveys, testing and environmental impact statements for transporta-  
25 tion projects, and to the canal corporation for the cost of the  
26 engineering services of the corporation or the thruway authority,  
27 including fringe benefits, and the contract services provided by  
28 private firms, for activities including but not limited to the prep-  
29 aration of designs, plans, specifications and estimates;  
30 construction management and supervision; and appraisals, surveys,  
31 testing and environmental impact statements for transportation  
32 projects.

33 The funds made available through this appropriation shall be utilized  
34 for the payment of the costs of eligible projects in accordance with  
35 a memorandum of understanding entered into between the governor, the  
36 majority leader of the senate and the speaker of the assembly, or  
37 their designees, pursuant to article 22 of the transportation law.

38 No part of this appropriation shall be made available for the payment  
39 of liabilities incurred prior to the approval of rebuild and renew  
40 New York transportation bond act of 2005 by the voters at the gener-  
41 al election to be held in November of 2005 (17020516) .....  
42 10,000,000 ..... (re. \$10,000,000)  
43

44 Aviation Purpose

45  
46 By chapter 55, section 1, of the laws of 2007:

47 For the costs, pursuant to the rebuild and renew New York  
48 transportation bond act of 2005 and article 22 of the transportation  
49 law, of capital projects to be reimbursed from bond fund proceeds  
50 for the planning and design, construction, reconstruction,  
51 replacement, improvement, reconditioning, rehabilitation and  
52 preservation, including the acquisition of real property and  
53 interests therein required or expected to be required in connection  
54 therewith, of airports and aviation facilities, equipment and  
55 related projects exclusive of those airports and facilities under  
56 the jurisdiction of the port authority of New York and New Jersey  
57 or operated by the state of New York.

58 Costs may include highways and bridges either on or off the state  
59 highway system necessary or reasonably expected to be necessary as a  
60 project component or incidental to projects otherwise authorized  
61 herein and by the rebuild and renew New York transportation bond act  
62 of 2005.

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1 For payment of engineering services, including reimbursements to the  
 2 dedicated highway and bridge trust fund of the department of  
 3 transportation, including but not limited to personal services,  
 4 nonpersonal services, fringe benefits, and the contract services  
 5 provided by private firms, for activities including but not limited  
 6 to the preparation of designs, plans, specifications and estimates;  
 7 construction management and supervision; and appraisals, surveys,  
 8 testing and environmental impact statements for transportation.  
 9 For the payment of liabilities incurred prior to April 1, 2007  
 10 (17030714) ... 15,000,000 ..... (re. \$15,000,000)  
 11

12 By chapter 55, section 1, of the laws of 2006:  
 13 For the costs, pursuant to the rebuild and renew New York transporta-  
 14 tion bond act of 2005 and article 22 of the transportation law, of  
 15 capital projects to be reimbursed from bond fund proceeds for the  
 16 planning and design, construction, reconstruction, replacement,  
 17 improvement, reconditioning, rehabilitation and preservation,  
 18 including the acquisition of real property and interests therein  
 19 required or expected to be required in connection therewith, of  
 20 airports and aviation facilities, equipment and related projects  
 21 exclusive of those airports and facilities under the jurisdiction of  
 22 the port authority of New York and New Jersey or operated by the  
 23 state of New York.

24 Costs may include highways and bridges either on or off the state  
 25 highway system necessary or reasonably expected to be necessary as a  
 26 project component or incidental to projects otherwise authorized  
 27 herein and by the rebuild and renew New York transportation bond act  
 28 of 2005.

29 For payment of engineering services, including reimbursements to the  
 30 dedicated highway and bridge trust fund of the department of trans-  
 31 portation, including but not limited to personal services, nonper-  
 32 sonal services, fringe benefits, and the contract services provided  
 33 by private firms, for activities including but not limited to the  
 34 preparation of designs, plans, specifications and estimates;  
 35 construction management and supervision; and appraisals, surveys,  
 36 testing and environmental impact statements for transportation.  
 37 For the payment of liabilities incurred prior to April 1, 2006  
 38 (17030614) ... 15,000,000 ..... (re. \$14,697,000)  
 39

40 By chapter 55, section 1, of the laws of 2005:  
 41 For the costs, pursuant to the rebuild and renew New York transporta-  
 42 tion bond act of 2005 and article 22 of the transportation law, of  
 43 capital projects to be reimbursed from bond fund proceeds for the  
 44 planning and design, construction, reconstruction, replacement,  
 45 improvement, reconditioning, rehabilitation and preservation,  
 46 including the acquisition of real property and interests therein  
 47 required or expected to be required in connection therewith, of  
 48 airports and aviation facilities, equipment and related projects  
 49 exclusive of those airports and facilities under the jurisdiction of  
 50 the port authority of New York and New Jersey or operated by the  
 51 state of New York.

52 The funds made available through this appropriation shall be utilized  
 53 for the payment of the costs of eligible projects in accordance with  
 54 a memorandum of understanding entered into between the governor, the  
 55 majority leader of the senate and the speaker of the assembly, or  
 56 their designees, pursuant to article 22 of the transportation law.

57 Costs may include highways and bridges either on or off the state  
 58 highway system necessary or reasonably expected to be necessary as a  
 59 project component or incidental to projects otherwise authorized  
 60 herein and by the rebuild and renew New York transportation bond act  
 61 of 2005.

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1 For engineering services of the department of transportation, includ-  
 2 ing personal services, nonpersonal services, fringe benefits and the  
 3 contract services provided by private firms, including, but not  
 4 limited to, the preparation of designs, plans, specifications and  
 5 estimates; construction management and supervision; and appraisals,  
 6 surveys, testing and environmental impact statements for transporta-  
 7 tion.  
 8 No part of this appropriation shall be made available for the payment  
 9 of liabilities incurred prior to the approval of the rebuild and  
 10 renew New York transportation bond act of 2005 by the voters at the  
 11 general election to be held in November of 2005 (17030514) .....  
 12 15,000,000 ..... (re. \$13,919,000)

13  
14 Rail and Port Purpose

15  
16 By chapter 55, section 1, of the laws of 2007:  
 17 For the costs, pursuant to the provisions of the rebuild and renew New  
 18 York transportation bond act of 2005 and article 22 of the  
 19 transportation law, of capital projects to be reimbursed from bond  
 20 fund proceeds for the planning and design, construction,  
 21 reconstruction, replacement, improvement, reconditioning,  
 22 rehabilitation and preservation, including the acquisition of real  
 23 property and interests therein required or expected to be required  
 24 in connection therewith, of: intercity passenger rail and freight  
 25 rail facilities and equipment; ports, marine terminals and marine  
 26 transportation facilities exclusive of those under the jurisdiction  
 27 of the port authority of New York and New Jersey or the canal  
 28 corporation; and intermodal passenger and freight facilities and  
 29 equipment.  
 30 Costs may include highways and bridges either on or off the state  
 31 highway system necessary or reasonably expected to be necessary as a  
 32 project component or incidental to projects otherwise authorized  
 33 herein and by the rebuild and renew New York transportation bond act  
 34 of 2005.  
 35 For payment of engineering services, including reimbursements to the  
 36 dedicated highway and bridge trust fund of the department of  
 37 transportation, including but not limited to personal services,  
 38 nonpersonal services, fringe benefits, and the contract services  
 39 provided by private firms, for activities including but not limited  
 40 to the preparation of designs, plans, specifications and estimates;  
 41 construction management and supervision; and appraisals, surveys,  
 42 testing and environmental impact statements for transportation.  
 43 For the payment of liabilities incurred prior to April 1, 2007  
 44 (17040715) ... 27,000,000 ..... (re. \$27,000,000)

45  
46 By chapter 55, section 1, of the laws of 2006:  
 47 For the costs, pursuant to the provisions of the rebuild and renew New  
 48 York transportation bond act of 2005 and article 22 of the transpor-  
 49 tation law, of capital projects to be reimbursed from bond fund  
 50 proceeds for the planning and design, construction, reconstruction,  
 51 replacement, improvement, reconditioning, rehabilitation and preser-  
 52 vation, including the acquisition of real property and interests  
 53 therein required or expected to be required in connection therewith,  
 54 of: intercity passenger rail and freight rail facilities and equip-  
 55 ment; ports, marine terminals and marine transportation facilities  
 56 exclusive of those under the jurisdiction of the port authority of  
 57 New York and New Jersey or the canal corporation; and intermodal  
 58 passenger and freight facilities and equipment.  
 59 Costs may include highways and bridges either on or off the state  
 60 highway system necessary or reasonably expected to be necessary as a  
 61 project component or incidental to projects otherwise authorized

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1 herein and by the rebuild and renew New York transportation bond act  
2 of 2005.

3 For payment of engineering services, including reimbursements to the  
4 dedicated highway and bridge trust fund of the department of trans-  
5 portation, including but not limited to personal services, nonper-  
6 sonal services, fringe benefits, and the contract services provided  
7 by private firms, for activities including but not limited to the  
8 preparation of designs, plans, specifications and estimates;  
9 construction management and supervision; and appraisals, surveys,  
10 testing and environmental impact statements for transportation.

11 For the payment of liabilities incurred prior to April 1, 2006  
12 (17040615) ... 27,000,000 ..... (re. \$27,000,000)  
13

14 By chapter 55, section 1, of the laws of 2005:

15 For the costs, pursuant to the provisions of the rebuild and renew New  
16 York transportation bond act of 2005 and article 22 of the transpor-  
17 tation law, of capital projects to be reimbursed from bond fund  
18 proceeds for the planning and design, construction, reconstruction,  
19 replacement, improvement, reconditioning, rehabilitation and preser-  
20 vation, including the acquisition of real property and interests  
21 therein required or expected to be required in connection therewith,  
22 of: intercity passenger rail and freight rail facilities and equip-  
23 ment; ports, marine terminals and marine transportation facilities  
24 exclusive of those under the jurisdiction of the port authority of  
25 New York and New Jersey or the canal corporation; and intermodal  
26 passenger and freight facilities and equipment.

27 Costs may include highways and bridges either on or off the state  
28 highway system necessary or reasonably expected to be necessary as a  
29 project component or incidental to projects otherwise authorized  
30 herein and by the rebuild and renew New York transportation bond act  
31 of 2005.

32 For engineering services of the department of transportation, includ-  
33 ing personal services, nonpersonal services, fringe benefits and the  
34 contract services provided by private firms, including, but not  
35 limited to, the preparation of designs, plans, specifications and  
36 estimates; construction management and supervision; and appraisals,  
37 surveys, testing and environmental impact statements for transporta-  
38 tion.

39 The funds made available through this appropriation shall be utilized  
40 for the payment of the costs of eligible projects in accordance with  
41 a memorandum of understanding entered into between the governor, the  
42 majority leader of the senate and the speaker of the assembly, or  
43 their designees, pursuant to article 22 of the transportation law.

44 No part of this appropriation shall be made available for the payment  
45 of liabilities incurred prior to the approval of the rebuild and  
46 renew New York transportation bond act of 2005 by the voters at the  
47 general election to be held in November of 2005 (17040515) .....  
48 27,000,000 ..... (re. \$21,178,000)  
49

50 Mass Transit Purpose

51  
52 By chapter 55, section 1, of the laws of 2007:

53 For the costs, pursuant to the provisions of the rebuild and renew New  
54 York transportation bond act of 2005 and article 22 of the  
55 transportation law, of capital projects to be reimbursed from bond  
56 fund proceeds for the planning and design, acquisition,  
57 construction, reconstruction, replacement, improvement,  
58 reconditioning, rehabilitation and preservation, including the  
59 acquisition of real property and interests therein required or  
60 expected to be required in connection therewith, of: omnibus, mass  
61 transit and rapid transit systems, facilities and equipment,  
62 including facilities used jointly by commuter railroad companies and

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1 freight railroad companies, but otherwise exclusive of those  
 2 operated by or under the jurisdiction of the metropolitan  
 3 transportation authority and its subsidiaries, the New York City  
 4 transit authority and its subsidiaries and the Triborough bridge and  
 5 tunnel authority; intermodal passenger facilities and equipment; and  
 6 marine terminals and marine transportation facilities exclusive of  
 7 those under the jurisdiction of the port authority of New York and  
 8 New Jersey or the canal corporation. Costs may include highways and  
 9 bridges either on or off the state highway system necessary or  
 10 reasonably expected to be necessary as a project component or  
 11 incidental to projects otherwise authorized herein and by the  
 12 rebuild and renew New York transportation bond act of 2005.

13 For payment of engineering services, including reimbursements to the  
 14 dedicated highway and bridge trust fund of the department of  
 15 transportation, including but not limited to personal services,  
 16 nonpersonal services, fringe benefits, and the contract services  
 17 provided by private firms, for activities including but not limited  
 18 to the preparation of designs, plans, specifications and estimates;  
 19 construction management and supervision; and appraisals, surveys,  
 20 testing and environmental impact statements for transportation.

21 For the payment of liabilities incurred prior to April 1, 2007  
 22 (170507MT) ... 10,000,000 ..... (re. \$10,000,000)  
 23

24 By chapter 55, section 1, of the laws of 2006:  
 25 For the costs, pursuant to the provisions of the rebuild and renew New  
 26 York transportation bond act of 2005 and article 22 of the transpor-  
 27 tation law, of capital projects to be reimbursed from bond fund  
 28 proceeds for the planning and design, acquisition, construction,  
 29 reconstruction, replacement, improvement, reconditioning, rehabili-  
 30 tation and preservation, including the acquisition of real property  
 31 and interests therein required or expected to be required in  
 32 connection therewith, of: omnibus, mass transit and rapid transit  
 33 systems, facilities and equipment, including facilities used jointly  
 34 by commuter railroad companies and freight railroad companies, but  
 35 otherwise exclusive of those operated by or under the jurisdiction  
 36 of the metropolitan transportation authority and its subsidiaries,  
 37 the New York City transit authority and its subsidiaries and the  
 38 Triborough bridge and tunnel authority; intermodal passenger facili-  
 39 ties and equipment; and marine terminals and marine transportation  
 40 facilities exclusive of those under the jurisdiction of the port  
 41 authority of New York and New Jersey or the canal corporation. Costs  
 42 may include highways and bridges either on or off the state highway  
 43 system necessary or reasonably expected to be necessary as a project  
 44 component or incidental to projects otherwise authorized herein and  
 45 by the rebuild and renew New York transportation bond act of 2005.

46 For payment of engineering services, including reimbursements to the  
 47 dedicated highway and bridge trust fund of the department of trans-  
 48 portation, including but not limited to personal services, nonper-  
 49 sonal services, fringe benefits, and the contract services provided  
 50 by private firms, for activities including but not limited to the  
 51 preparation of designs, plans, specifications and estimates;  
 52 construction management and supervision; and appraisals, surveys,  
 53 testing and environmental impact statements for transportation.

54 For the payment of liabilities incurred prior to April 1, 2006  
 55 (170506MT) ... 10,000,000 ..... (re. \$8,420,000)  
 56

57 By chapter 55, section 1, of the laws of 2005:  
 58 For the costs, pursuant to the provisions of the rebuild and renew New  
 59 York transportation bond act of 2005 and article 22 of the transpor-  
 60 tation law, of capital projects to be reimbursed from bond fund  
 61 proceeds for the planning and design, acquisition, construction,  
 62 reconstruction, replacement, improvement, reconditioning, rehabili-

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1 tation and preservation, including the acquisition of real property  
 2 and interests therein required or expected to be required in  
 3 connection therewith, of: omnibus, mass transit and rapid transit  
 4 systems, facilities and equipment, including facilities used jointly  
 5 by commuter railroad companies and freight railroad companies, but  
 6 otherwise exclusive of those operated by or under the jurisdiction  
 7 of the metropolitan transportation authority and its subsidiaries,  
 8 the New York City transit authority and its subsidiaries and the  
 9 Triborough bridge and tunnel authority; intermodal passenger facili-  
 10 ties and equipment; and marine terminals and marine transportation  
 11 facilities exclusive of those under the jurisdiction of the port  
 12 authority of New York and New Jersey or the canal corporation. Costs  
 13 may include highways and bridges either on or off the state highway  
 14 system necessary or reasonably expected to be necessary as a project  
 15 component or incidental to projects otherwise authorized herein and  
 16 by the rebuild and renew New York transportation bond act of 2005.

17 For engineering services of the department of transportation, includ-  
 18 ing personal services, nonpersonal services, fringe benefits and the  
 19 contract services provided by private firms, including, but not  
 20 limited to, the preparation of designs, plans, specifications and  
 21 estimates; construction management and supervision; and appraisals,  
 22 surveys, testing and environmental impact statements for transporta-  
 23 tion.

24 No part of this appropriation shall be made available for the payment  
 25 of liabilities incurred prior to the approval of the rebuild and  
 26 renew New York transportation bond act of 2005 by the voters at the  
 27 general election to be held in November of 2005 (170505MT) .....  
 28 10,000,000 ..... (re. \$8,447,000)  
 29

30 TRANSPORTATION INFRASTRUCTURE RENEWAL BOND FUND (CCP)

31  
 32 Transportation Infrastructure Renewal Bond Fund - 123

33  
 34 Bond Proceeds Purpose

35  
 36 By chapter 54, section 1, of the laws of 1993, as amended by chapter 55,  
 37 section 1, of the laws of 1996:

38 The sum of \$810,000, or so much thereof as may be necessary, is hereby  
 39 appropriated from the transportation infrastructure renewal fund as  
 40 established by section 74 of the state finance law in accordance  
 41 with the provisions of section 7 of chapter 836 of the laws of 1983  
 42 for payment, notwithstanding the provisions of any law, to the capi-  
 43 tal projects fund, in order to reimburse such fund for disbursements  
 44 certified by the state comptroller as bondable under the provisions  
 45 of the rebuild New York through transportation infrastructure  
 46 renewal bond act of 1983 for payment from the port, marine terminal,  
 47 canal and waterway account.

48 The director of the budget is hereby authorized to designate to the  
 49 state comptroller specific appropriations made from the capital  
 50 projects fund for purposes for which transportation infrastructure  
 51 renewal fund expenditures are authorized. The state comptroller  
 52 shall at the commencement of each month certify to the director of  
 53 the budget, the chairman of the senate finance committee, and the  
 54 chairman of the assembly ways and means committee, the amounts  
 55 disbursed from the appropriations so designated by the director of  
 56 the budget from the capital projects fund for such purposes for the  
 57 month preceding such certification and such certification shall not  
 58 exceed in the aggregate the moneys hereby appropriated. A copy of  
 59 each such certificate shall also be delivered to state departments  
 60 and agencies to which such capital projects fund appropriations are  
 61 made available.

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2008-09

1 Notwithstanding the provisions of any general or special law, no  
 2 moneys shall be available from the transportation infrastructure  
 3 renewal fund until a certificate of approval of availability shall  
 4 have been issued by the director of the budget, and a copy of such  
 5 certificate of approval filed with the state comptroller, the chair-  
 6 man of the senate finance committee and the chairman of the assembly  
 7 ways and means committee. Such certificate may be amended from time  
 8 to time by the director of the budget, and a copy of each such  
 9 amendment shall be filed with the state comptroller, the chairman of  
 10 the senate finance committee and the chairman of the assembly ways  
 11 and means committee (71119310) ... 810,000 ..... (re. \$638,000)  
 12

13 By chapter 54, section 1, of the laws of 1989, as amended by chapter 55,  
 14 section 1, of the laws of 1996:  
 15 The sum of \$2,800,000, or so much thereof as may be necessary, is  
 16 hereby appropriated from the transportation infrastructure renewal  
 17 fund as established by section 74 of the state finance law in  
 18 accordance with the provisions of section 7 of chapter 836 of the  
 19 laws of 1983 for payment, notwithstanding the provisions of any law,  
 20 to the capital projects fund, in order to reimburse such funds for  
 21 disbursements certified by the state comptroller as bondable under  
 22 the provisions of the rebuild New York through transportation  
 23 infrastructure renewal bond act of 1983 (71A58910) ... .....  
 24 2,800,000 ..... (re. \$2,800,000)  
 25

26 By chapter 54, section 1, of the laws of 1988, as amended by chapter 55,  
 27 section 1, of the laws of 1996:  
 28 The sum of \$116,580,000 or so much thereof as may be necessary, is  
 29 hereby appropriated from the transportation infrastructure renewal  
 30 bond fund as established by section 74 of the state finance law in  
 31 accordance with the provisions of section 7 of chapter 836 of the  
 32 laws of 1983 for payment, notwithstanding the provisions of any law,  
 33 to the capital projects fund, in order to reimburse such funds for  
 34 disbursements certified by the state comptroller as bondable under  
 35 the provisions of the rebuild New York through transportation  
 36 infrastructure renewal bond act of 1983 (71A58810) ... .....  
 37 116,580,000 ..... (re. \$25,538,000)  
 38  
 39

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	General Fund - State and Local .....	81,121,000	417,640,000
6	Capital Projects Funds .....	900,000,000	3,061,783,000
7		-----	-----
8	All Funds .....	981,121,000	3,479,423,000
9		=====	=====

10

11 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

12

13		State	Aid to	Capital	
14	Fund Type	Operations	Localities	Projects	Total
15		-----	-----	-----	-----
16	GF-St/Local	0	81,121,000	0	81,121,000
17	Cap Proj	0	0	900,000,000	900,000,000
18		-----	-----	-----	-----
19	All Funds	0	81,121,000	900,000,000	981,121,000
20		=====	=====	=====	=====

21

22 SCHEDULE

23

24	ECONOMIC DEVELOPMENT PROGRAM .....	81,121,000
25		-----

26

27 General Fund / Aid to Localities

28 Local Assistance Account - 001

29

30 For services and expenses related to the  
 31 operation and administration of the urban  
 32 development corporation. No funds shall be  
 33 expended from this appropriation until the  
 34 director of the budget has approved a  
 35 spending plan submitted by the urban  
 36 development corporation in such detail as  
 37 the director of the budget may require.

38 All or a portion of the funds appropriated  
 39 hereby may be suballocated or transferred  
 40 to any department, agency, or public  
 41 authority, including transfers to state  
 42 operations appropriation .....

4,100,000

43 For services and expenses of the empire  
 44 state economic development fund .....

51,500,000

45 For services and expenses of the minority  
 46 and women-owned business development and  
 47 lending program .....

3,473,000

48 For services and expenses of military base  
 49 retention efforts .....

1,000,000

50 For services and expenses of contractual  
 51 payments related to the retention of  
 52 professional football in Western New York.

3,000,000

53 For services and expenses related to the  
 54 operation of the centers of excellence  
 55 pursuant to a plan approved by the direc-  
 56 tor of the budget. All or portions of the  
 57 funds appropriated hereby may be suballo-  
 58 cated or transferred to any department,  
 59 agency, or public authority .....

7,075,000

60 For services and expenses of the university  
 61 at Buffalo's Krabbe disease research  
 62 institute .....

1,000,000



## NEW YORK STATE URBAN DEVELOPMENT CORPORATION

## STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1	For services and expenses related to the		
2	university at Albany's institute for		
3	nanoelectronics discovery and exploration		
4	(INDEX) .....	1,000,000	
5	For services and expenses of the entrepre-		
6	neurial assistance program .....	500,000	
7	For services and expenses of the urban and		
8	community development program in econom-		
9	ically distressed areas .....	3,473,000	
10	For services and expenses of a venture		
11	capital program to be established pursuant		
12	to guidelines promulgated by the chairman		
13	of the urban development corporation and		
14	approved by the director of the budget.		
15	All or a portions of the funds appropri-		
16	ated hereby may be suballocated or trans-		
17	ferred to any department, agency, or pub-		
18	lic authority .....	5,000,000	
19		-----	
20			
21	Total new appropriations for state operations and aid to		
22	localities .....		81,121,000
23			=====
24			
25			

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2008-09

1 ECONOMIC DEVELOPMENT PROGRAM  
 2  
 3 General Fund / Aid to Localities  
 4 Local Assistance Account - 001  
 5  
 6 By chapter 55, section 1, of the laws of 2007:  
 7 For services and expenses of the empire state economic development  
 8 fund ... 40,000,000 ..... (re. \$40,000,000)  
 9 For services and expenses of the minority and women-owned business  
 10 development and lending program ... 1,948,000 ..... (re. \$1,948,000)  
 11 For services and expenses consistent with the federal community devel-  
 12 opment financial institutions program (12 U.S.C. 4701 et seq.), up  
 13 to \$1,000,000 shall be used for program activities conducted by  
 14 community development financial institutions in economically dis-  
 15 tressed and highly distressed areas ... 1,525,000...(re. \$1,525,000)  
 16 For services and expenses of military base retention efforts .....  
 17 1,000,000 ..... (re. \$1,000,000)  
 18 For services and expenses related to the operations and administration  
 19 of the urban development corporation. No funds shall be expended  
 20 from this appropriation until the director of the budget has  
 21 approved a spending plan submitted by the urban development  
 22 corporation in such detail as the director of the budget may require  
 23 ... 2,600,000 ..... (re. \$2,600,000)  
 24 For services and expenses related to the operation of the centers of  
 25 excellence pursuant to a plan approved by the director of the  
 26 budget. All or portions of the funds appropriated hereby may be  
 27 suballocated or transferred to any department, agency, or public  
 28 authority ... 7,075,000 ..... (re. \$7,075,000)  
 29

Project Schedule	
PROJECT	AMOUNT
-----	
	(thousands)
34 For services and expenses	
35 related to the operation of	
36 the Buffalo center of excel-	
37 lence in bioinformatics and	
38 life sciences .....	1,179,166
39 For services and expenses	
40 related to the operation of	
41 the Greater Rochester center	
42 of excellence in photonics	
43 and microsystems .....	1,179,166
44 For services and expenses	
45 related to the operation of	
46 the Syracuse center of	
47 excellence in environmental	
48 and energy systems .....	1,179,166
49 For services and expenses	
50 related to the operation of	
51 the Albany center of excel-	
52 lence in nanoelectronics .....	1,179,166
53 For services and expenses	
54 related to the operation of	
55 the Stony Brook center of	
56 excellence in wireless and	
57 information technology .....	1,179,166

## NEW YORK STATE URBAN DEVELOPMENT CORPORATION

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2008-09

1	For services and expenses	
2	related to the operation of	
3	the Binghamton Center of	
4	Excellence in small scale	
5	systems integration and	
6	packaging .....	1,179,166
7		-----
8	Total .....	7,075,000
9		=====
10		
11	For services and expenses of the university at Buffalo's Krabbe	
12	disease research institute ...	1,000,000 (re. \$1,000,000)
13	For services and expenses related to the university at Albany's	
14	institute for nanoelectronics discovery and exploration (INDEX) ...	
15	1,000,000 .....	(re. \$1,000,000)
16	For services and expenses of the entrepreneurial assistance program ..	
17	500,000 .....	(re. \$500,000)
18	For services and expenses of the urban and community development	
19	program in economically distressed areas .....	
20	3,473,000 .....	(re. \$3,473,000)
21	For services and expenses of Griffiss airforce base redevelopment ....	
22	1,400,000 .....	(re. \$1,400,000)
23	For services and expenses related to infrastructure and other	
24	improvements at Plattsburgh air force base .....	
25	1,000,000 .....	(re. \$1,000,000)
26	For services and expenses related to infrastructure and other im-	
27	provements at the Seneca army depot ...	1,000,000 (re. \$1,000,000)
28	For services and expenses of Niagara County related to infrastructure	
29	and other improvements associated with cooperative state/federal	
30	efforts of the Niagara Falls air force base redevelopment .....	
31	100,000 .....	(re. \$100,000)
32	For services and expenses related to Niagara Falls airport redevelop-	
33	ment ...	100,000 (re. \$100,000)
34	For services and expenses related to the training of manufacturers and	
35	their employees in programs and processes critical to global	
36	competitiveness sponsored by the chief executives network for	
37	manufacturing ...	500,000 (re. \$500,000)
38	For services and expenses related to the upstate tooling and contract	
39	manufacturing cluster ...	250,000 (re. \$250,000)
40	For services and expenses related to the Catholic Family Center	
41	information technology infrastructure project .....	
42	250,000 .....	(re. \$250,000)
43	For services and expenses of the Excell Partners .....	
44	750,000 .....	(re. \$750,000)
45	For services and expenses of the Hudson Valley Economic Development	
46	Corporation ...	500,000 (re. \$500,000)
47	For services and expenses related to infrastructure development at	
48	Stewart International Airport ...	100,000 (re. \$100,000)
49	For services and expenses related to the New York Industrial Retention	
50	Network ...	250,000 (re. \$250,000)
51	For services and expenses of Luther Forest Technology Campus Economic	
52	Development Corporation ...	1,000,000 (re. \$1,000,000)
53	For additional services and expenses of the entrepreneurial assistance	
54	program for all designated centers. Notwithstanding any inconsistent	
55	provision of law, the director of the budget shall suballocate the	
56	full amount of this appropriation to the department of economic	
57	development ...	1,300,000 (re. \$1,300,000)
58	For services and expenses of:	
59	Metropolitan Development Association - Grants for Growth .....	
60	1,000,000 .....	(re. \$1,000,000)
61	Bronx Business Alliance ...	153,000 (re. \$153,000)
62	Brooklyn Chamber of Commerce ...	650,000 (re. \$650,000)

## NEW YORK STATE URBAN DEVELOPMENT CORPORATION

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2008-09

1 DaVinci Project ... 45,000 ..... (re. \$45,000)  
 2 Jamaica Chamber of Commerce ... 115,000 ..... (re. \$115,000)  
 3 Garment Industry Development Center ... 750,000 ..... (re. \$750,000)  
 4 Watervliet Arsenal ... 210,000 ..... (re. \$210,000)  
 5 Metropolitan Development Association-Indoor Environmental Quality Cen-  
 6 ter ... 250,000 ..... (re. \$250,000)  
 7 Queens Minority and Women's Business Center .....  
 8 150,000 ..... (re. \$150,000)  
 9 CAPITAL REGION LOC, Inc. ... 50,000 ..... (re. \$50,000)  
 10 Metropolitan Development Association-Vision 2010 .....  
 11 95,000 ..... (re. \$95,000)  
 12 Upstate High Technology Assistance Program ... 89,000 .. (re. \$89,000)  
 13 Canisius College Women's Business Center ... 50,000 .... (re. \$50,000)  
 14 World Trade Center Buffalo Niagara ... 150,000 ..... (re. \$150,000)  
 15 Syracuse University Technology & Commercialization Law Program .....  
 16 125,000 ..... (re. \$125,000)  
 17 Queens Chamber of Commerce ... 100,000 ..... (re. \$100,000)  
 18 Buffalo Niagara Partnership Workforce Development Program .....  
 19 45,000 ..... (re. \$45,000)  
 20 Progress Rochester ... 300,000 ..... (re. \$300,000)  
 21  
 22 By chapter 55, section 1, of the laws of 2006:  
 23 For services and expenses of the jobs now program .....  
 24 32,134,000 ..... (re. \$32,134,000)  
 25 For services and expenses of the urban and community development  
 26 program in economically distressed areas .....  
 27 3,473,000 ..... (re. \$3,473,000)  
 28 For services and expenses of military base retention efforts .....  
 29 1,000,000 ..... (re. \$1,000,000)  
 30 For services and expenses of infrastructure and other improvements  
 31 associated with cooperative state/federal efforts at the Seneca army  
 32 depot ... 900,000 ..... (re. \$900,000)  
 33 For services and expenses of Niagara County related to infrastructure  
 34 and other improvements associated with cooperative state/federal  
 35 efforts for the Niagara Falls air force base redevelopment .....  
 36 100,000 ..... (re. \$100,000)  
 37 For services and expenses of:  
 38 American-Axle Tonawanda Forge ... 1,000,000 ..... (re. \$1,000,000)  
 39 Garment Industry Development Center ... 750,000 ..... (re. \$750,000)  
 40 Brooklyn Chamber of Commerce ... 650,000 ..... (re. \$650,000)  
 41 Watervliet Arsenal ... 210,000 ..... (re. \$210,000)  
 42 Metropolitan Development Association-Indoor Environmental Quality  
 43 Center ... 250,000 ..... (re. \$250,000)  
 44 Bronx Business Alliance ... 153,000 ..... (re. \$153,000)  
 45 New York Industrial Retention Network ... 250,000 ..... (re. \$250,000)  
 46 Queens Minority and Women's Business Center .....  
 47 150,000 ..... (re. \$150,000)  
 48 For services and expenses of:  
 49 Entrepreneurial Assistance Program ... 500,000 ..... (re. \$500,000)  
 50 DaVinci Project ... 45,000 ..... (re. \$45,000)  
 51 Jamaica Chamber of Commerce ... 115,000 ..... (re. \$115,000)  
 52 For services and expenses related to the operation of the centers of  
 53 excellence pursuant to a plan approved by the director of the budg-  
 54 et. All or portions of the funds appropriated hereby may be suballo-  
 55 cated or transferred to any department, agency, or public authority  
 56 ... 7,075,000 ..... (re. \$7,075,000)  
 57

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2008-09

1	Project Schedule	AMOUNT
2	PROJECT	AMOUNT
3	-----	
4		(thousands)
5	For services and expenses	
6	related to the operation of	
7	the Buffalo center of excel-	
8	lence in bioinformatics and	
9	life sciences .....	1,415,000
10	For services and expenses	
11	related to the operation of	
12	the Greater Rochester center	
13	of excellence in photonics	
14	and microsystems .....	1,415,000
15	For services and expenses	
16	related to the operation of	
17	the Syracuse center of	
18	excellence in environmental	
19	and energy systems .....	1,415,000
20	For services and expenses	
21	related to the operation of	
22	the Albany center of excel-	
23	lence in nanoelectronics .....	1,415,000
24	For services and expenses	
25	related to the operation of	
26	the Stony Brook center of	
27	excellence in wireless and	
28	information technology .....	1,415,000
29		-----
30	Total .....	7,075,000
31		-----
32		
33	For services and expenses of the university at Buffalo's Krabbe	
34	disease research institute ... 1,000,000 .....	(re. \$1,000,000)
35	For services and expenses related to the university at Albany's insti-	
36	tute for nanoelectronics discovery and exploration (INDEX) .....	
37	1,000,000 .....	(re. \$1,000,000)
38	For services and expenses related to the training of manufacturers and	
39	their employees in programs and processes critical to global compet-	
40	itiveness sponsored by the chief executives network for manufactur-	
41	ing ... 500,000 .....	(re. \$177,000)
42	For services and expenses related to the upstate tooling and contract	
43	manufacturing cluster ... 250,000 .....	(re. \$250,000)
44	For services and expenses related to the Long Island Hispanic Chamber	
45	of Commerce ... 500,000 .....	(re. \$500,000)
46	For services and expenses of the SITE's Available - NY program to	
47	provide economic development grants for site development and prepara-	
48	tion costs including, but not limited to access road construction,	
49	water and sewer extension, storm water and drainage mitigation,	
50	vibration mitigation, fiber optic installation, power and gas line	
51	extension, environmental impact study expenses, brownfield remedi-	
52	ation, and design and engineering costs pursuant to a plan developed	
53	by the director of the budget in consultation with the temporary	
54	president of the senate. Funds appropriated herein may be suballo-	
55	cated to any department, agency or public authority .....	
56	1,875,000 .....	(re. \$1,875,000)
57	For services and expenses related to the county enhancement to the	
58	Essential New York Initiative to be distributed on a per capita	
59	basis to each of the twelve counties in the program central New York	
60	service region ... 1,000,000 .....	(re. \$1,000,000)
61	For services and expenses related to the Emerging Industries Alliance	
62	... 650,000 .....	(re. \$650,000)

## NEW YORK STATE URBAN DEVELOPMENT CORPORATION

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2008-09

1 For services and expenses related to the Rochester Area Colleges Math  
 2 and Science Hub ... 500,000 ..... (re. \$500,000)  
 3 For services and expenses related to the Catholic Family Center infor-  
 4 mation technology infrastructure project .....  
 5 250,000 ..... (re. \$148,000)  
 6 For services and expenses of the Excell Partners .....  
 7 750,000 ..... (re. \$750,000)  
 8 For services and expenses of the operation of the Advanced Biotechnol-  
 9 ogies Center ... 750,000 ..... (re. \$750,000)  
 10 For services and expenses of the operation of the Genesis Center of  
 11 Excellence for Genomics ... 750,000 ..... (re. \$750,000)  
 12 For services and expenses of economic development initiatives .....  
 13 750,000 ..... (re. \$750,000)  
 14  
 15 By chapter 55, section 1, of the laws of 2006, as added by chapter 108,  
 16 section 5, of the laws of 2006:  
 17 For services and expenses of the empire state economic development  
 18 fund ... 32,278,000 ..... (re. \$32,278,000)  
 19 For services and expenses of Griffiss air force base redevelopment ...  
 20 1,400,000 ..... (re. \$1,400,000)  
 21 For services and expenses of Niagara Falls air force base .....  
 22 100,000 ..... (re. \$100,000)  
 23 For infrastructure and other improvements at Plattsburgh air force  
 24 base ... 1,400,000 ..... (re. \$1,400,000)  
 25 For services and expenses of the Seneca army depot local redevelopment  
 26 authority ... 100,000 ..... (re. \$100,000)  
 27 For services and expenses of the minority and women-owned business  
 28 development and lending program ... 648,000 ..... (re. \$648,000)  
 29 For services and expenses consistent with the federal community devel-  
 30 opment financial institutions program (12 U.S.C. 4701 et seq.), up  
 31 to \$1,000,000 shall be used for program activities conducted by  
 32 community development financial institutions in economically  
 33 distressed and highly distressed areas .....  
 34 1,525,000 ..... (re. \$1,525,000)  
 35 For services and expenses of the entrepreneurial assistance program  
 36 for all designated centers. Notwithstanding any inconsistent  
 37 provision of law, the director of the budget shall suballocate the  
 38 full amount of this appropriation to the department of economic  
 39 development ... 1,300,000 ..... (re. \$1,300,000)  
 40  
 41 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,  
 42 section 1, of the laws of 2007:  
 43 For services and expenses related to SUNY Institute of Technology -  
 44 Site Planning and Development ... 4,000,000 ..... (re. \$4,000,000)  
 45  
 46 By chapter 55, section 1, of the laws of 2006, as amended by chapter  
 47 108, section 5, of the laws of 2006:  
 48 For services and expenses related to Three Rivers Development corpo-  
 49 ration ... 200,000 ..... (re. \$200,000)  
 50  
 51 By chapter 55, section 1, of the laws of 2005, as amended by chapter 62,  
 52 section 4, of the laws of 2005:  
 53 For services and expenses of the jobs now program .....  
 54 32,134,000 ..... (re. \$32,134,000)  
 55 For services and expenses of the empire state economic development  
 56 fund ... 32,278,000 ..... (re. \$1,384,000)  
 57 For services and expenses of the urban and community development  
 58 program in economically distressed areas .....  
 59 3,473,000 ..... (re. \$3,473,000)  
 60 For services and expenses of the minority and women-owned business  
 61 development and lending program ... 648,000 ..... (re. \$648,000)

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2008-09

1 For services and expenses of the entrepreneurial assistance program  
 2 for all designated centers. Notwithstanding any inconsistent  
 3 provision of law, the director of the budget shall suballocate the  
 4 full amount of this appropriation to the department of economic  
 5 development ... 1,300,000 ..... (re. \$60,000)  
 6 For services and expenses of linked deposits of funds into federal and  
 7 state-chartered credit unions in New York state to make small loans  
 8 to minority and women-owned businesses .....  
 9 525,000 ..... (re. \$525,000)  
 10 For services and expenses of the Seneca army depot local redevelopment  
 11 authority ... 100,000 ..... (re. \$100,000)  
 12 For services and expenses of infrastructure and other improvements  
 13 associated with cooperative state/federal efforts at the Seneca army  
 14 depot ... 900,000 ..... (re. \$900,000)  
 15 For services and expenses of military base retention efforts .....  
 16 1,000,000 ..... (re. \$458,000)  
 17 For services and expenses of:  
 18 American-Axle Tonawanda Forge ... 1,000,000 ..... (re. \$1,000,000)  
 19 Metropolitan Development Association Essential New York initiative ...  
 20 2,000,000 ..... (re. \$750,000)  
 21 New York Industrial Retention Network ... 100,000 ..... (re. \$50,000)  
 22 For services and expenses related to the upstate tooling and contract  
 23 manufacturing cluster ... 250,000 ..... (re. \$12,000)  
 24  
 25 By chapter 55, section 1, of the laws of 2004:  
 26 For services and expenses of the jobs now program .....  
 27 32,134,000 ..... (re. \$25,234,000)  
 28 For services and expenses of the empire state economic development  
 29 fund ... 32,278,000 ..... (re. \$10,702,000)  
 30 For services and expenses of the urban and community development  
 31 program in economically distressed areas .....  
 32 3,473,000 ..... (re. \$2,596,000)  
 33 For services and expenses of the minority and women-owned business  
 34 development and lending program ... 3,473,000 ..... (re. \$3,332,000)  
 35 For services and expenses of infrastructure and other improvements  
 36 associated with cooperative state/federal efforts at Rome laboratory  
 37 on the Griffiss air force base, Plattsburgh, the Seneca army depot  
 38 and other areas ... 3,000,000 ..... (re. \$200,000)  
 39 For services and expenses of military base retention efforts .....  
 40 1,000,000 ..... (re. \$166,000)  
 41  
 42 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,  
 43 section 1, of the laws of 2004:  
 44 For services and expenses of the following economic development  
 45 purposes, in accordance with chapter 174 of the laws of 1968. No  
 46 moneys of the state in the state treasury or any of its funds shall  
 47 be available for payments pursuant to this appropriation. Funding  
 48 for the economic development purposes delineated in this appropri-  
 49 ation shall be provided from urban development corporation corporate  
 50 funds or from the proceeds of bonds or notes issued in accordance  
 51 with section 5 of chapter 174 of the laws of 1968 authorizing the  
 52 issuance of corporate purpose bonds and notes .....  
 53 75,358,000 ..... (re. \$75,358,000)  
 54

Project Schedule

PROJECT	AMOUNT
-----	
58 For services and expenses of	
59 the minority and women-owned	
60 business development and	
61 lending program .....	3,473,000

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2008-09

1	For services and expenses of	
2	infrastructure and other im-	
3	provements associated with	
4	cooperative state/federal	
5	efforts at Rome laboratory	
6	on the Griffiss air force	
7	base, Plattsburgh, the Sen-	
8	eca army depot and other	
9	areas .....	3,000,000
10	For services and expenses of	
11	the jobs now program .....	32,134,000
12	For services and expenses of	
13	the empire state economic	
14	development fund .....	32,278,000
15	For services and expenses of	
16	the urban and community	
17	development program in	
18	economically distressed	
19	areas .....	3,473,000
20	For services and expenses of	
21	military base retention	
22	efforts .....	1,000,000
23		-----
24	Total .....	75,358,000
25		=====
26		
27	By chapter 55, section 1, of the laws of 2002:	
28	For services and expenses of the jobs now program .....	
29	19,642,000 .....	(re. \$19,642,000)
30	For services and expenses of the urban and community development	
31	program in economically distressed areas .....	
32	2,829,000 .....	(re. \$2,829,000)
33	For services and expenses of the minority and women-owned business	
34	development and lending program ... 2,829,000 .....	(re. \$2,829,000)
35		
36	By chapter 382, part A, section 1, of the laws of 2001:	
37	For services and expenses of high technology, biotechnology and	
38	biomedical initiatives ... 10,000,000 .....	(re. \$10,000,000)
39	For services and expenses of the jobs now program .....	
40	33,942,000 .....	(re. \$22,874,000)
41	For services and expenses of the urban and community development	
42	program in economically distressed areas .....	
43	2,829,000 .....	(re. \$115,000)
44	For services and expenses of the minority and women-owned business	
45	development and lending program ... 2,829,000 .....	(re. \$2,180,000)
46		
47	By chapter 55, section 1, of the laws of 2000:	
48	For services and expenses of biotechnology and biomedical initiatives	
49	in accordance with the following sub-schedule. All or a portion of	
50	the funds appropriated hereby may be suballocated to the New York	
51	state office of science, technology and academic research .....	
52	10,000,000 .....	(re. \$835,000)
53	For services and expenses of economic development initiatives to be	
54	determined pursuant to a plan to be developed by the director of the	
55	budget in consultation with the temporary president of the senate.	
56	Funds appropriated herein may be suballocated to any department, agen-	
57	cy or public authority ... 3,833,000 .....	(re. \$1,800,000)
58	For services and expenses of economic development initiatives to be	
59	determined pursuant to a memorandum of understanding to be executed	
60	by the governor, the temporary president of the senate and the	
61	speaker of the assembly ... 19,000,000 .....	(re. \$19,000,000)
62		



NEW YORK STATE URBAN DEVELOPMENT CORPORATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2008-09

1 By chapter 55, section 1, of the laws of 2000, as amended by chapter 55,  
2 section 1, of the laws of 2004:  
3 For services and expenses of the Saratoga economic development Corpo-  
4 ration ... 1,000,000 ..... (re. \$1,000,000)  
5  
6 By chapter 55, section 1, of the laws of 1999:  
7 For services and expenses of Economic Development Incubator Projects  
8 on Long Island ... 750,000 ..... (re. \$325,000)  
9 For services and expenses of the Small Business Capital Access Program  
10 ... 1,250,000 ..... (re. \$100,000)  
11 For services and expenses of the Technology Transfer Grant Program ...  
12 675,000 ..... (re. \$67,000)  
13  
14 By chapter 55, section 1, of the laws of 1998:  
15 For services and expenses of economic development projects .....  
16 10,000,000 ..... (re. \$208,000)  
17  
18 Total reappropriations for state operations and aid to  
19 localities ..... 417,640,000  
20 =====  
21  
22 General Fund / Aid to Localities  
23 Community Projects Fund - 007  
24 Account GG  
25  
26 By chapter 55, section 1, of the laws of 2002:  
27 For various economic, community development and environmental  
28 projects. Funds herein appropriated may be suballocated, subject to  
29 the approval of the director of the budget, to any state department,  
30 agency or public benefit corporation .....  
31 2,000,000 ..... (re. \$309,000)  
32  
33 By chapter 55, section 1, of the laws of 2000:  
34 For various economic, community development and environmental  
35 projects. Funds herein appropriated may be suballocated, subject to  
36 the approval of the director of the budget, to any state department,  
37 agency or public benefit corporation .....  
38 4,000,000 ..... (re. \$1,850,000)  
39  
40 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,  
41 section 1, of the laws of 2006:  
42 For operating expenses of the Hudson-Fulton-Champlain Quadricentennial  
43 Commission ... 250,000 ..... (re. \$250,000)  
44  
45 The appropriation made by chapter 55, section 1, of the laws of 1999, as  
46 amended by chapter 55, section 1, of the laws of 2006, is hereby  
47 amended and reappropriated to read:  
48 For services and expenses of the town of Newcomb for [the acquisition  
49 of the remaining NL Industries rail track from North Creek to the  
50 Tahawus site] economic development projects .....  
51 750,000 ..... (re. \$750,000)  
52  
53 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,  
54 section 1, of the laws of 2000:  
55 For various economic, community development and environmental  
56 projects. Funds herein appropriated may be suballocated, subject to  
57 the approval of the director of the budget, to any state department,  
58 agency or public benefit corporation .....  
59 4,000,000 ..... (re. \$299,000)  
60  
61

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS 2008-09

1 For the comprehensive construction programs, purposes and  
 2 projects as herein specified in accordance with the  
 3 following:

4		
5	Capital Projects Fund .....	900,000,000
6		-----
7	All Funds .....	900,000,000
8		=====

9  
 10 Capital Projects Fund

11		
12	ECONOMIC DEVELOPMENT (CCP) .....	900,000,000
13		-----

14 Investment Opportunity Fund

15  
 16 The sum of \$150,000,000 is hereby appro-  
 17 priated for the investment opportunity  
 18 fund, as authorized pursuant to a  
 19 chapter of the laws of 2008, for eco-  
 20 nomic development and academic research  
 21 and development projects, subject to a  
 22 plan submitted by the chairman of the  
 23 New York state urban development corpor-  
 24 ation in consultation with the chairman  
 25 of the upstate empire state development  
 26 development and approved by the director  
 27 of the budget. All or a portion of the  
 28 funds appropriated hereby may be sub-  
 29 allocated or transferred to any depart-  
 30 ment, agency, or public authority ..... 150,000,000  
 31

32 Arts and Cultural Projects

33  
 34 The sum of \$40,000,000 is hereby appro-  
 35 priated for the New York state arts and  
 36 cultural capital grants program, as  
 37 authorized pursuant to a chapter of the  
 38 laws of 2008, to support the preser-  
 39 vation and expansion of cultural insti-  
 40 tutions in New York state, subject to a  
 41 plan approved by the director of the  
 42 budget. Individual projects funded from  
 43 this appropriation shall be for \$250,000  
 44 or more and shall be required to  
 45 demonstrate the economic and social  
 46 benefit of state funding. All or a  
 47 portion of the funds appropriated hereby  
 48 may be suballocated or transferred to  
 49 any department, agency, or public  
 50 authority ..... 40,000,000  
 51

52 Economic and Community Development Projects

53  
 54 The sum of \$60,000,000 is hereby appro-  
 55 priated for the New York state economic  
 56 and community development program, as  
 57 authorized pursuant to a chapter of the  
 58 laws of 2008, subject to a plan approved  
 59 by the director of the budget.  
 60 Individual projects funded from this  
 61 appropriation shall be for \$250,000 or  
 62 more and shall be required to demon-

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS 2008-09

1 strate the economic and social benefit  
 2 of state funding. All or a portion of  
 3 the funds appropriated hereby may be  
 4 suballocated or transferred to any de-  
 5 partment, agency, or public authority .. 60,000,000  
 6

7 Downstate Regional Projects

8  
 9 The sum of \$35,000,000 is hereby appro-  
 10 priated for downstate regional projects  
 11 including but not limited to those  
 12 listed in the schedule below, subject to  
 13 a plan submitted by the chairman of the  
 14 New York state urban development corpor-  
 15 ation and approved by the director of  
 16 the budget. All or a portion of the  
 17 funds appropriated hereby may be sub-  
 18 allocated or transferred to any depart-  
 19 ment, agency, or public authority ..... 35,000,000  
 20  
 21

22 Project Schedule

23 PROJECT	24 AMOUNT
-----	
25 SUNY Stony Brook Energy	
26 Research Center.....	10,000,000
27 Lower Hudson Valley	
28 Infrastructure and Waterfront	
29 Development.....	10,000,000
30 Cold Spring Harbor Laboratory..	5,000,000
31 Hudson Valley Solar Energy	
32 Consortium.....	5,000,000
33 Hudson Valley Semiconductor	
34 Manufacturing.....	5,000,000
35	-----
36 Total .....	35,000,000
37	=====

38  
 39 Upstate City-by-City Projects

40  
 41 The sum of \$115,000,000 is hereby appro-  
 42 priated for upstate city-by-city  
 43 projects including but not limited to  
 44 those listed in the schedule below,  
 45 subject to a plan submitted by the  
 46 chairman of the upstate empire state  
 47 development corporation and approved by  
 48 the director of the budget. All or a  
 49 portion of the funds appropriated hereby  
 50 may be suballocated or transferred to  
 51 any department, agency, or public  
 52 authority ..... 115,000,000  
 53

54 Project Schedule

55 PROJECT	56 AMOUNT
-----	
57 Midtown Plaza/Paetec.....	55,000,000
58 University of Rochester --	
59 Translational Research.....	25,000,000
60 Syracuse Connective Corridor...	10,000,000
61 Fort Drum -- Infrastructure	
62 Improvements.....	10,000,000

## NEW YORK STATE URBAN DEVELOPMENT CORPORATION

## CAPITAL PROJECTS 2008-09

1 City of Buffalo --  
 2 Revitalization Efforts..... 15,000,000  
 3 -----  
 4 Total ..... 115,000,000  
 5 =====  
 6  
 7 Downstate Revitalization Fund  
 8  
 9 The sum of \$200,000,000 is hereby appro-  
 10 priated for the downstate revitalization  
 11 fund, as authorized pursuant to a chap-  
 12 ter of the laws of 2008, and subject to  
 13 a plan submitted by the chairman of the  
 14 New York state urban development corpor-  
 15 ation and approved by the director of  
 16 the budget. All or a portion of the  
 17 funds appropriated hereby may be sub-  
 18 allocated or transferred to any depart-  
 19 ment, agency, or public authority ..... 200,000,000  
 20  
 21 Upstate Regional Blueprint Fund  
 22  
 23 The sum of \$250,000,000 is hereby appro-  
 24 priated for the upstate regional blue-  
 25 print fund, as authorized pursuant to a  
 26 chapter of the laws of 2008, subject to  
 27 a plan submitted by the chairman of the  
 28 upstate empire state development corpor-  
 29 ation and approved by the director of  
 30 the budget. All or a portion of the  
 31 funds appropriated hereby may be sub-  
 32 allocated or transferred to any depart-  
 33 ment, agency, or public authority ..... 250,000,000  
 34  
 35 Upstate Agricultural Economic Development Fund  
 36  
 37 The sum of \$50,000,000 is hereby appro-  
 38 priated for the upstate agricultural  
 39 economic development fund, as authorized  
 40 pursuant to a chapter of the laws of  
 41 2008, subject to a plan submitted by the  
 42 chairman of the upstate empire state  
 43 development corporation in consultation  
 44 with the commissioner of the department  
 45 of agriculture and markets and approved  
 46 by the director of the budget. All or a  
 47 portion of the funds appropriated hereby  
 48 may be suballocated or transferred to  
 49 any department, agency, or public  
 50 authority ..... 50,000,000  
 51  
 52

## NEW YORK STATE URBAN DEVELOPMENT CORPORATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2008-09

1 ECONOMIC DEVELOPMENT (CCP)  
2  
3 Capital Projects Fund  
4  
5 Economic Development Purpose  
6  
7 By chapter 55, section 1, of the laws of 2007:  
8 For services and expenses of the Roosevelt Island Operating  
9 Corporation related to the modernization of the aerial tramway .....  
10 15,000,000 ..... (re. \$15,000,000)  
11 For services and expenses of critical maintenance and improvement  
12 projects on Governor's Island ... 20,000,000 ..... (re. \$20,000,000)  
13 For services and expenses of redevelopment initiatives at the Harriman  
14 Research and Technology Park ... 7,500,000 ..... (re. \$7,465,000)  
15 For services and expenses of USA Niagara .....  
16 7,950,000 .....(re. \$7,950,000)  
17  
18 By chapter 55, section 1, of the laws of 2006:  
19 For services and expenses related to infrastructure improvements  
20 required to enable the construction of a new stadium in Queens Coun-  
21 ty, as authorized pursuant to chapter 161 of the laws of 2005  
22 (91000607) ... 74,700,000 ..... (re. \$44,700,000)  
23 For services and expenses related to infrastructure improvements  
24 required to construct a new parking facility at a new stadium in the  
25 Bronx County, as authorized pursuant to chapter 161 of the laws of  
26 2005 (91010607) ... 74,700,000 ..... (re. \$74,700,000)  
27  
28 Regional Development Purpose  
29  
30 By chapter 55, section 1, of the laws of 2000, as amended by chapter  
31 684, section 2, of the laws of 2003:  
32 For economic development projects which will facilitate the creation  
33 and retention of jobs or increase business activity within downtown  
34 Buffalo, the Buffalo inner harbor area, or surrounding environs.  
35 Notwithstanding any other provision of law to the contrary, such  
36 projects shall be determined pursuant to a memorandum of understand-  
37 ing to be executed by the governor, the temporary president of the  
38 senate and the speaker of the assembly. The funds appropriated here-  
39 by may be suballocated to any department, agency or public authori-  
40 ty. Eligible project(s) shall include, but not be limited to Haupt-  
41 man-Woodward Medical Research Institute; Buffalo Medical Campus;  
42 University of Buffalo- Center of Excellence in Bioinformatics;  
43 Roswell Park Cancer Institute Corporation; and other projects relat-  
44 ing to historic preservation, cultural facilities and transportation  
45 projects (91AD00A3) ... 50,000,000 ..... (re. \$41,450,000)  
46  
47 REGIONAL DEVELOPMENT  
48  
49 Capital Projects Fund  
50  
51 Economic Development/Other Projects  
52  
53 By chapter 55, section 1, of the laws of 2006, as amended by chapter  
54 108, section 5, of the laws of 2006:  
55 The sum of \$269,500,000 is hereby appropriated for economic develop-  
56 ment projects including but not limited to those listed in the sche-  
57 dule below, subject to a plan submitted by the chairman of the New  
58 York state urban development corporation and approved by the direc-  
59 tor of the budget. All or a portion of the funds appropriated hereby  
60 may be suballocated or transferred to any department, agency, or  
61 public authority (910106A3) ... 269,500,000 ..... (re. \$212,008,000)  
62

## NEW YORK STATE URBAN DEVELOPMENT CORPORATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2008-09

Project Schedule	
PROJECT	AMOUNT
-----	
Albany Convention Center .....	75,000,000
Canal Corporation - new initiatives .....	10,000,000
Hudson River Park .....	11,000,000
Rivers and Estuaries Center ....	25,000,000
Historic Hudson Valley .....	5,000,000
Plattsburgh International Airport .....	5,000,000
Plattsburgh Aeronautical Institute .....	1,200,000
Governor's Island.....	22,500,000
Department of Environmental Conservation Fish Hatcheries	3,000,000
Roswell Park Cancer Institute ..	18,000,000
Lower Manhattan Energy Independence Initiative.....	25,000,000
Atlantic Yards Railway Redevelopment.....	34,000,000
Delphi Harrison.....	25,000,000
Other.....	9,800,000
	-----
Total .....	269,500,000
	=====

27

## University Development Projects

29

By chapter 55, section 1, of the laws of 2006, as amended by chapter 108, section 5, of the laws of 2006:

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Project Schedule	
PROJECT	AMOUNT
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University at Buffalo -- Krabbe Disease Research .....	6,000,000
Columbia University - Nano Facility .....	10,000,000
Columbia University - Cancer Center .....	12,000,000
Fordham University .....	10,000,000
Syracuse Center of Excellence	10,000,000
Energy Recovery Linac Project at Cornell University .....	12,000,000
Clarkson University .....	5,000,000
Paul Smith's College .....	1,500,000
University at Albany -- Institute for Nanoelectronics Discovery and Exploration (INDEX) .....	75,000,000
New York State Veterinary Diagnostic Laboratory.....	50,000,000
Brooklyn Army Terminal .....	6,000,000

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2008-09

1 East River Bioscience Park ..... 4,000,000  
 2 -----  
 3 Total ..... 201,500,000  
 4 =====

6 Cultural Facilities Projects

8 By chapter 55, section 1, of the laws of 2006, as amended by chapter  
9 108, section 5, of the laws of 2006:

10 The sum of \$143,000,000 is hereby appropriated for projects that  
 11 improve arts or cultural facilities including but not limited to  
 12 those listed in the schedule below, subject to a plan submitted by  
 13 the chairman of the New York state urban development corporation and  
 14 approved by the director of the budget. All or a portion of the  
 15 funds appropriated hereby may be suballocated or transferred to any  
 16 department, agency, or public authority (910306A3) .....  
 17 143,000,000 ..... (re. \$129,327,000)

19 Project Schedule

20 PROJECT	AMOUNT
-----	-----
22 Museum of Natural History .....	18,000,000
23 World Trade Center Visitor	
24 Orientation and Education	
25 Center .....	57,000,000
26 Adirondack Natural History	
27 Museum .....	6,500,000
28 New York City Public Library ...	12,000,000
29 New York Historical Society ....	5,500,000
30 Old Fort Niagara .....	1,000,000
31 Lincoln Center .....	15,000,000
32 Stanley Theater .....	1,000,000
33 Museum of Jewish Heritage .....	10,000,000
34 Albany Institute of History	
35 and Art .....	1,000,000
36 Thirteen/WNET New York .....	1,000,000
37 Whitney Museum of America	
38 Art .....	15,000,000
39 -----	-----
40 Total .....	143,000,000
41 =====	=====

43 Energy/Environmental Projects

45 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,  
46 section 1, of the laws of 2007:

47 The sum of \$15,000,000 is hereby appropriated as follows: \$7,500,000  
 48 for services and expenses of Luther Forest Technology Campus and  
 49 \$7,500,000 for photovoltaic technology advancement, including the  
 50 establishment of an international nanotechnology photovoltaic center  
 51 at the New York State Energy Research and Development Authority's  
 52 Saratoga Technology and Energy Park. All of the funds appropriated  
 53 hereby may be suballocated or transferred to any department, agency  
 54 or authority (910906A3) ... 15,000,000 ..... (re. \$15,000,000)  
 55 The sum of \$15,000,000 is hereby appropriated for services and  
 56 expenses of the New York investment in conservation and efficiency  
 57 pilot program. Such funds appropriated shall be suballocated or  
 58 transferred to New York energy research and development authority  
 59 (911006A3) ... 15,000,000 ..... (re. \$15,000,000)  
 60 The sum of \$30,000,000 is hereby appropriated for projects including,  
 61 but not limited to, renewable fuels, flexible fuel vehicles, hybrid  
 62 electric vehicles, plug-in hybrid electric vehicles, and other

NEW YORK STATE URBAN DEVELOPMENT CORPORATION  
 CAPITAL PROJECTS - REAPPROPRIATIONS 2008-09

1 research and development regarding fuel diversification and energy  
 2 efficiency in the transportation sector. All or a portion of the  
 3 funds appropriated hereby may be suballocated or transferred to any  
 4 department, agency, or public authority (910406A3) .....  
 5 30,000,000 ..... (re. \$29,757,000)  
 6  
 7 By chapter 55 , section 1, of the laws of 2006, as added by chapter 53,  
 8 section 3, of the laws of 2006:  
 9 The sum of \$20,000,000 is hereby appropriated for a competitive solic-  
 10 itation for construction of a pilot cellulosic ethanol refinery. All  
 11 or a portion of the funds appropriated hereby may be suballocated or  
 12 transferred to any department, agency, or public authority  
 13 (910506A3) ... 20,000,000 ..... (re. \$20,000,000)  
 14

15 Economic Development / Other Projects

16  
 17 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,  
 18 section 1, of the laws of 2007:  
 19 The sum of \$603,050,000 is hereby appropriated for economic develop-  
 20 ment projects, university development projects, homeland security  
 21 projects, environmental projects, public recreation projects and  
 22 arts and cultural facility improvement projects, including but not  
 23 limited to those listed in the schedule below. All or a portion of  
 24 the funds appropriated herein may be suballocated or transferred to  
 25 any department, agency or public authority (910606A3) .....  
 26 603,050,000 ..... (re. \$557,007,000)  
 27

28 Project Schedule

29 PROJECT	30 AMOUNT
31 City of Yonkers Saw Mill	
32 River Redevelopment .....	24,000,000
33 NYS Applied Science Center of	
34 Innovation and Excellence	
35 in Homeland	
36 Security .....	25,000,000
37 Renaissance	
38 Square Project.....	18,000,000
39 Renaissance	
40 Square Project which may	
41 include the rehabilitation	
42 of the Eastman Theatre and other	
43 performance venues .....	18,000,000
44 Schenectady Superconducti-	
45 vity Partnership .....	2,000,000
46 Kingston Business Park .....	1,000,000
47 Public Safety Training	
48 Center .....	2,500,000
49 Chemung County IDA/Academic and	
50 Career Advancement Center ...	5,000,000
51 Comprehensive Emergency	
52 Sheltering Program on	
53 Long Island .....	2,500,000
54 Clarkson University -	
55 Walker Center .....	1,000,000
56 Atlantic Yards Railway	
57 Redevelopment .....	33,000,000
58 Atlantic Yards Railway -	
59 Nets Project .....	33,000,000
60 Buffalo Building	
61 Demolition .....	5,000,000

62



NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2008-09

1	Buffalo Lakeside Commerce	
2	Park .....	5,000,000
3	East River Bioscience Park ...	12,000,000
4	Albany College of	
5	Pharmacy/Pharmaceutical	
6	Center .....	2,000,000
7	Science and Technology	
8	Center at Utica College ....	675,000
9	City of Utica/East Government	
10	Parking District .....	3,500,000
11	State University of New York	
12	at Stony Brook Brookhaven	
13	National Laboratory	
14	Supercomputer .....	26,000,000
15	Brooklyn Museum - Third Floor	
16	Beaux Arts Court .....	7,500,000
17	Foothills Performing Arts	
18	Center .....	4,000,000
19	Syracuse University Restore	
20	Center for Environmental	
21	Biotechnology .....	5,000,000
22	Fredonia Agricultural	
23	Experimental Station - Cornell	
24	University .....	3,359,000
25	Rochester Rhinos Soccer	
26	Stadium .....	5,000,000
27	Canisius College - Interdisci-	
28	plinary Science Center.....	3,000,000
29	Buffalo Niagara Medical Campus	5,200,000
30	Lower Manhattan 21st Century	
31	Communications.....	13,600,000
32	Lincoln Center.....	7,500,000
33	Buffalo State College - New	
34	Technology Building.....	40,330,000
35	Rochester and Buffalo Educat-	
36	ional Opportunity Center	
37	Facilities.....	28,000,000
38	Advanced Energy Research and	
39	Technology Center on Long	
40	Island.....	35,000,000
41	Of the amounts appropriated	
42	herein \$14,000,000 shall be	
43	made available to the Luther	
44	Forest Technology Campus	
45	infrastructure and	
46	\$10,000,000 shall be made	
47	available to Bioscience	
48	Development Corporation,	
49	University at Albany.....	24,000,000
50	SUNY Fredonia - Science	
51	Center.....	10,000,000
52	The Putnam Community	
53	Foundation.....	2,000,000
54	Hudson Valley Domestic	
55	Preparedness, Response and	
56	Recovery Initiative.....	4,000,000
57	Center for Lithography	
58	Development.....	12,000,000
59	State University of New York	
60	at Fredonia-Science Center....	12,000,000
61	Westchester Community College-	
62	Master Plan Projects.....	6,000,000

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2008-09

1	Bethel Woods Performing Arts	
2	Center.....	1,000,000
3	To Long Island Bus for the	
4	purchase of hybrid buses.....	3,000,000
5	Suffolk Community College.....	3,000,000
6	Queensborough Public Library....	6,000,000
7	State University of New York	
8	at New Paltz-Old Main	
9	Renovation.....	3,000,000
10	East River Bioscience Park.....	11,000,000
11	Art Park and Company.....	2,500,000
12	Landmark Theatre.....	8,500,000
13	Rochester Parking Garage.....	8,000,000
14	Hunts Point Cooperative	
15	Market.....	2,000,000
16	Office of Court Administra-	
17	tion-Court Officers Academy...	1,000,000
18	Buffalo Mainstreet.....	8,000,000
19	Hispanic Federation.....	2,000,000
20	Manhattan Youth	
21	Building.....	3,100,000
22	Brooklyn Museum.....	7,500,000
23	Boricua College.....	2,000,000
24	Schenectady Metroplex Re-	
25	development.....	2,000,000
26	Channel 13.....	1,250,000
27	Educational Alliance.....	3,150,000
28	Other projects to be deter-	
29	mined pursuant to a plan to	
30	be developed by the director	
31	of the budget in consul-	
32	tation with the speaker of	
33	the assembly .....	20,736,000
34	Other projects to be	
35	determined pursuant to a	
36	plan to be developed by the	
37	director of the budget in	
38	consultation with the	
39	temporary president of the	
40	senate .....	57,650,000
41		-----
42	Total .....	603,050,000
43		=====

45 Community Revitalization Projects

46  
47 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,  
48 section 1, of the laws of 2007:  
49 The sum of \$300,000,000 is hereby appropriated for the Restore New  
50 York Communities Initiative, however, that of such amount, no more  
51 than \$50,000,000 shall be disbursed prior to April 1, 2007 and no  
52 more than \$150,000,000 shall be disbursed prior to April 1, 2008  
53 (911106A3) ... 300,000,000 ..... (re. \$299,975,000)  
54

55 High Technology Projects

56  
57 By chapter 55, section 1, of the laws of 2006, as added by chapter 108,  
58 section 5, of the laws of 2006:  
59 The sum of \$500,000,000 is hereby appropriated for costs associated  
60 with the development of a semiconductor manufacturing facility,  
61 including but not limited to the construction, purchase and instal-  
62 lation of equipment, or other state costs required pursuant to a

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2008-09

1 letter of intent executed by the chairman of the New York state  
2 urban development corporation and a semiconductor manufacturer.  
3 (910706A3) ... 500,000,000 ..... (re. \$500,000,000)  
4 The sum of \$150,000,000 is hereby appropriated for research and devel-  
5 opment activities of a semiconductor manufacturer pursuant to a  
6 letter of intent executed by the chairman of the New York state  
7 urban development corporation and a semiconductor manufacturer.  
8 (910806A3) ... 150,000,000 ..... (re. \$150,000,000)  
9  
10

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ALL STATE DEPARTMENTS AND AGENCIES

AID TO LOCALITIES - REAPPROPRIATIONS 2008-09

1 ECONOMIC DEVELOPMENT PROGRAM  
2  
3 General Fund / Aid to Localities  
4 Local Assistance Account - 001  
5  
6 By chapter 55, section 1, of the laws of 2005, as amended by chapter 62,  
7 section 4, of the laws of 2005:  
8 For services and expenses of the regional economic development program  
9 pursuant to a memorandum of understanding to be executed by the  
10 governor, the temporary president of the senate, and the speaker of  
11 the assembly. All or a portion of the funds appropriated hereby may  
12 be suballocated to any department, agency, or public authority .....  
13 10,000,000 ..... (re. \$10,000,000)  
14  
15

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ALL STATE DEPARTMENTS AND AGENCIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2008-09

1 Capital Projects Fund

2

3 ECONOMIC DEVELOPMENT PROGRAM (CCP)

4

5 Economic Development Purpose

6

7 By chapter 55, section 1, of the laws of 2005, as added by chapter 162,  
8 section 4, of the laws of 2005:

9 The sum of \$75,000,000 is hereby appropriated to the New York State  
10 economic development program (CCP) out of any moneys in the state  
11 treasury in the general fund to the credit of the capital projects  
12 fund, not otherwise appropriated, and made immediately available,  
13 for the purpose of economic development projects outside cities with  
14 a population of one million or more pursuant to a memorandum of  
15 understanding to be executed by the governor, the temporary presi-  
16 dent of the senate and the speaker of the assembly. All or portions  
17 of the funds appropriated hereby may be suballocated or transferred  
18 to any department, agency, or public authority (DP000509) .....  
19 75,000,000 ..... (re. \$75,000,000)  
20

21 By chapter 3, section 29, of the laws of 2004:

22 The sum of three hundred fifty million dollars (\$350,000,000), or so  
23 much thereof as may be necessary, is hereby appropriated to the New  
24 York state economic development program (CCP) out of any moneys in  
25 the state treasury in the general fund to the credit of the capital  
26 projects fund, not otherwise appropriated, and made immediately  
27 available, for the purpose of economic development projects outside  
28 cities with a population of one million or more pursuant to a memo-  
29 randum of understanding to be executed by the governor, the tempo-  
30 rary president of the senate and the speaker of the assembly. All or  
31 a portion of the funds appropriated hereby may be suballocated or  
32 transferred to any department, agency, or public authority  
33 (DP010409) ... 350,000,000 ..... (re. \$149,325,000)  
34

35 JACOB JAVITS CONVENTION CENTER (CCP)

36

37 Economic Development Purpose

38

39 By chapter 55, section 1, of the laws of 2005:

40 For services and expenses of the Jacob Javits Convention Center expan-  
41 sion project, as authorized pursuant to chapter 3 of the laws of  
42 2004. Any disbursements made pursuant to this appropriation shall be  
43 reimbursed with the proceeds of bonds authorized pursuant to chapter  
44 3 of the laws of 2004 to finance the Jacob Javits Convention Center  
45 expansion project. All or a portion of the funds appropriated hereby  
46 may be suballocated or transferred to any department, agency, or  
47 public authority (CC000509) ... 350,000,000 ..... (re. \$350,000,000)  
48

49 REGIONAL DEVELOPMENT (CCP)

50

51 Regional Development Purpose

52

53 By chapter 55, section 1, of the laws of 2005, as added by chapter 62,  
54 section 4, of the laws of 2005:

55 For services and expenses of the regional economic development program  
56 pursuant to a memorandum of understanding to be executed by the  
57 governor, the temporary president of the senate, and the speaker of  
58 the assembly. All or a portion of the funds appropriated hereby may  
59 be suballocated to any department, agency, or public authority  
60 (ED0005RE) ... 90,000,000 ..... (re. \$82,743,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ALL STATE DEPARTMENTS AND AGENCIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2008-09

1 For services and expenses of the New York state technology and devel-  
2 opment program pursuant to a memorandum of understanding to be  
3 executed by the governor, the temporary president of the senate, and  
4 the speaker of the assembly. All or a portion of the funds appropri-  
5 ated hereby may be suballocated to any department, agency, or public  
6 authority (TD0005RD) ... 250,000,000 ..... (re. \$224,641,000)  
7

8 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,  
9 section 2, of the laws of 2005:

10 For services and expenses of the following purposes, pursuant to a  
11 memorandum of understanding to be executed by the governor, the  
12 temporary president of the senate and the speaker of the assembly:  
13 the Empire Opportunity Fund, as established pursuant to Part T of  
14 chapter 84 of the laws of 2002; Rebuilding the Empire State Through  
15 Opportunities in Regional Economies (RESTORE) New York, as estab-  
16 lished pursuant to Part T of chapter 84 of the laws of 2002; and the  
17 Community Capital Assistance Program, as established pursuant to  
18 Part T of chapter 84 of the laws of 2002. Notwithstanding any other  
19 inconsistent provision of law, none of the funds appropriated here-  
20 to, as delineated in the below project schedule, may be interchanged  
21 among project purposes. All or a portion of the funds appropriated  
22 hereby may be suballocated or transferred to any department, agency,  
23 or public authority. Notwithstanding any other inconsistent  
24 provision of law, this appropriation may not be disbursed prior to  
25 the enactment of an appropriation for the expenditure from the  
26 community projects fund and the execution of a memorandum of under-  
27 standing for the allocation and transfer of funds into various  
28 accounts pursuant to section 99-d of the state finance law  
29 (71E404A3) ... 250,000,000 ..... (re. \$216,018,000)  
30

Project Schedule	
PROJECT	AMOUNT
Empire Opportunity Fund .....	125,000,000
Community Capital Assistance Program .....	62,500,000
Rebuilding the Empire State Through Opportu- nities in Regional Economies (RESTORE) New York, and the Community Capital Assistance Program .....	62,500,000
	-----
	250,000,000
	=====

44 By chapter 55, section 2, of the laws of 2002, as amended by chapter 55,  
45 section 1, of the laws of 2003:

46 For services and expenses of the following purposes, pursuant to a  
47 memorandum of understanding to be executed by the governor, the  
48 temporary president of the senate and the speaker of the assembly:  
49 Centers of Excellence, as established pursuant to chapter 84 of the  
50 laws of 2002; the Empire Opportunity Fund, as established pursuant  
51 to chapter 84 of the laws of 2002; Gen\*NY\*sis, as established pursu-  
52 ant to chapter 84 of the laws of 2002; Rebuilding the Empire State  
53 Through Opportunities in Regional Economies (RESTORE) New York, as  
54 established pursuant to chapter 84 of the laws of 2002; for trans-  
55 portation capital projects in accordance with the provisions of  
56 subdivisions 3 and 4 of section 14-k of the transportation law, and  
57 sections 89-b and 89-c of the state finance law; and the Community  
58 Capital Assistance Program, as established pursuant to chapter 84 of  
59 the laws of 2002. No moneys of the state in the state treasury or  
60 any of its funds shall be available for payments pursuant to this

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ALL STATE DEPARTMENTS AND AGENCIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2008-09

1 appropriation. Funding for the purposes delineated in this appropri-  
 2 ation shall be provided from the proceeds of bonds or notes issued  
 3 pursuant to chapter 84 of the laws of 2002. Notwithstanding any  
 4 other inconsistent provision of law, none of the funds appropriated  
 5 hereto, as delineated in the below project schedule, may be inter-  
 6 changed among project purposes. All or a portion of the funds appro-  
 7 priated hereby may be suballocated or transferred to any department,  
 8 agency, or public authority (71E102A3) .....  
 9 600,000,000 ..... (re. \$600,000,000)

10  
 11 Project Schedule

12 PROJECT	13 AMOUNT
14 Centers of Excellence, and	
15 Empire Opportunity Fund .....	300,000,000
16 Gen*NY*sis, Transportation	
17 Capital Projects, and the	
18 Community Capital Assist-	
19 ance Program .....	150,000,000
20 Rebuilding the Empire State	
21 Through Opportunities in	
22 Regional Economies (RESTORE)	
23 New York, Transportation	
24 Capital Projects, and the	
25 Community Capital Assist-	
26 ance Program .....	150,000,000
27	-----
28 Total .....	600,000,000
29	=====

30  
 31 For services and expenses of the following purposes, pursuant to a  
 32 memorandum of understanding to be executed by the governor, the  
 33 temporary president of the senate and the speaker of the assembly:  
 34 Centers of Excellence, as established pursuant to chapter 84 of the  
 35 laws of 2002; the Empire Opportunity Fund, as established pursuant  
 36 to chapter 84 of the laws of 2002; Gen\*NY\*sis, as established pursu-  
 37 ant to chapter 84 of the laws of 2002; Rebuilding the Empire State  
 38 Through Opportunities in Regional Economies (RESTORE) New York, as  
 39 established pursuant to chapter 84 of the laws of 2002; for trans-  
 40 portation capital projects in accordance with the provisions of  
 41 subdivisions 3 and 4 of section 14-k of the transportation law, and  
 42 sections 89-b and 89-c of the state finance law; and the Community  
 43 Capital Assistance Program, as established pursuant to chapter 84 of  
 44 the laws of 2002. No moneys of the state in the state treasury or  
 45 any of its funds shall be available for payments pursuant to this  
 46 appropriation. Funding for the purposes delineated in this appropri-  
 47 ation shall be provided from the proceeds of bonds or notes issued  
 48 pursuant to chapter 84 of the laws of 2002. Notwithstanding any  
 49 other inconsistent provision of law, this appropriation may not be  
 50 disbursed prior to the commencement of Class III gaming at one Indi-  
 51 an gaming facility pursuant to a tribal-state gaming compact author-  
 52 ized by section 12 of the executive law, as added by chapter 383 of  
 53 the laws of 2001, following the final approval of such compact by  
 54 the United States Secretary of the Interior and publication of such  
 55 approval in the Federal Register. Notwithstanding any other incon-  
 56 sistent provision of law, none of the funds appropriated hereto, as  
 57 delineated in the below project schedule, may be interchanged among  
 58 project purposes. All or a portion of the funds appropriated hereby  
 59 may be suballocated or transferred to any department, agency, or  
 60 public authority (71E202A3) ... 300,000,000 ..... (re. \$300,000,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ALL STATE DEPARTMENTS AND AGENCIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2008-09

1	Project Schedule	
2	PROJECT	AMOUNT
3	-----	
4	Centers of Excellence, and	
5	Empire Opportunity Fund .....	120,000,000
6	Gen*NY*sis, Transportation	
7	Capital Projects, and the	
8	Community Capital Assistance	
9	Program .....	90,000,000
10	Rebuilding the Empire State	
11	Through Opportunities in	
12	Regional Economies (RESTORE)	
13	New York, Transportation	
14	Capital Projects, and the	
15	Community Capital Assistance	
16	Program .....	90,000,000
17		-----
18	Total .....	300,000,000
19		=====

20

21 For services and expenses of the following purposes, pursuant to a

22 memorandum of understanding to be executed by the governor, the

23 temporary president of the senate and the speaker of the assembly:

24 Centers of Excellence, as established pursuant to chapter 84 of the

25 laws of 2002; the Empire Opportunity Fund, as established pursuant

26 to chapter 84 of the laws of 2002; Gen\*NY\*sis, as established pursu-

27 ant to chapter 84 of the laws of 2002; Rebuilding the Empire State

28 Through Opportunities in Regional Economies (RESTORE) New York, as

29 established pursuant to chapter 84 of the laws of 2002; for trans-

30 portation capital projects in accordance with the provisions of

31 subdivisions 3 and 4 of section 14-k of the transportation law, and

32 sections 89-b and 89-c of the state finance law; and the Community

33 Capital Assistance Program, as established pursuant to chapter 84 of

34 the laws of 2002. No moneys of the state in the state treasury or

35 any of its funds shall be available for payments pursuant to this

36 appropriation. Funding for the purposes delineated in this appropri-

37 ation shall be provided from the proceeds of bonds or notes issued

38 pursuant to chapter 84 of the laws of 2002. Notwithstanding any

39 other inconsistent provision of law, this appropriation may not be

40 disbursed prior to the commencement of Class III gaming at two Indi-

41 an gaming facilities pursuant to a tribal-state gaming compact

42 authorized by section 12 of the executive law, as added by chapter

43 383 of the laws of 2001, following the final approval of such

44 compact by the United States Secretary of the Interior and publica-

45 tion of such approval in the Federal Register. Notwithstanding any

46 other inconsistent provision of law, none of the funds appropriated

47 hereto, as delineated in the below project schedule, may be inter-

48 changed among project purposes. All or a portion of the funds appro-

49 priated hereby may be suballocated or transferred to any department,

50 agency, or public authority (71E302A3) .....

51 300,000,000 ..... (re. \$300,000,000)

52	Project Schedule	
53	PROJECT	AMOUNT
54	-----	
55	Centers of Excellence, and	
56	Empire Opportunity Fund .....	100,000,000
57	Gen*NY*sis, Transportation	
58	Capital Projects, and the	
59		



## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## ALL STATE DEPARTMENTS AND AGENCIES

## CAPITAL PROJECTS - REAPPROPRIATIONS 2008-09

1	Community Capital Assistance	
2	Program .....	100,000,000
3	Rebuilding the Empire State	
4	Through Opportunities in	
5	Regional Economies (RESTORE)	
6	New York, Transportation	
7	Capital Projects, and the	
8	Community Capital Assistance	
9	Program .....	100,000,000
10		-----
11	Total .....	300,000,000
12		=====
13		
14		

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

COMMUNITY SERVICE PROVIDER ASSISTANCE PROGRAM

STATE OPERATIONS AND AID TO LOCALITIES 2008-09

	APPROPRIATIONS	REAPPROPRIATIONS
1		
2		
3	Special Revenue Funds - Other .....	0 4,000,000
4	-----	-----
5	All Funds .....	0 4,000,000
6	=====	=====
7		

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

COMMUNITY SERVICE PROVIDER ASSISTANCE PROGRAM

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2008-09

1 Special Revenue Funds - Other / Aid to Localities  
 2 Miscellaneous Special Revenue Fund - 339  
 3 Community Service Provider Assistance Program Account  
 4

5 By chapter 382, part B, section 1, of the laws of 2001, as amended by  
 6 chapter 55, section 1, of the laws of 2002:

7 For services and expenses of grants to certain not-for-profit organ-  
 8 izations and/or municipalities to be determined pursuant to a memo-  
 9 randum of understanding to be executed by the governor, the tempo-  
 10 rary president of the senate and the speaker of the assembly.  
 11 Eligible recipients and purposes may include and shall be limited  
 12 to: (a) not-for-profit organizations in good standing for initi-  
 13 atives that provide critical direct human services or emergency  
 14 relief services that are an extension of governmental programs or  
 15 purposes; (b) municipalities for initiatives that provide critical  
 16 direct human services or emergency relief services; or (c) not-for-  
 17 profit organizations in good standing or municipalities for initi-  
 18 atives that were supported by state funding in state fiscal year  
 19 2000-2001, that, without the continuation of such state funding,  
 20 would result in layoffs at that not-for-profit organization or muni-  
 21 cipality or the elimination or curtailment of services which are of  
 22 interest to the state or of direct benefit to the local community.  
 23 Funds appropriated hereby may be suballocated to any department,  
 24 agency or public authority ... 188,379,736 ..... (re. \$4,000,000)  
 25

26 Total reappropriations for state operations and aid to  
 27 localities ..... 4,000,000  
 28 =====  
 29  
 30

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GREEN THUMB PROGRAM

STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	General Fund - State and Local .....	3,869,000	0
6		-----	-----
7	All Funds .....	3,869,000	0
8		=====	=====

9

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

10

11					
12		State	Aid to	Capital	
13	Fund Type	Operations	Localities	Projects	Total
14		-----	-----	-----	-----
15	GF-St/Local	3,869,000	0	0	3,869,000
16		-----	-----	-----	-----
17	All Funds	3,869,000	0	0	3,869,000
18		=====	=====	=====	=====

19

SCHEDULE

20

21		
22	GREEN THUMB PROGRAM .....	3,869,000
23		-----

24

25 General Fund / State Operations  
 26 State Purposes Account - 003

27

28 For services and expenses of the green thumb  
 29 program, including allocation to other  
 30 state departments and agencies.

31

NONPERSONAL SERVICE

32

33		
34	Contractual services .....	3,869,000
35		-----

36

37	Total new appropriations for state operations and aid to	
38	localities .....	3,869,000
39		=====

40

41

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES  
 GREENWAY HERITAGE CONSERVANCY FOR THE HUDSON RIVER VALLEY  
 STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	General Fund - State and Local .....	256,000	0
6		-----	-----
7	All Funds .....	256,000	0
8		=====	=====

9  
 10 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

11					
12		State	Aid to	Capital	
13	Fund Type	Operations	Localities	Projects	Total
14		-----	-----	-----	-----
15	GF-St/Local	256,000	0	0	256,000
16		-----	-----	-----	-----
17	All Funds	256,000	0	0	256,000
18		=====	=====	=====	=====

19  
 20 SCHEDULE

21		
22	OPERATIONS PROGRAM .....	256,000
23		-----
24		
25	General Fund / State Operations	
26	State Purposes Account - 003	
27		
28		PERSONAL SERVICE
29		
30	Personal service--regular .....	204,300
31		-----
32		
33		NONPERSONAL SERVICE
34		
35	Fringe benefits .....	51,700
36		-----
37		
38	Total new appropriations for state operations and aid to	
39	localities .....	256,000
40		=====

41  
 42

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HUDSON RIVER VALLEY GREENWAY COMMUNITIES COUNCIL

STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	General Fund - State and Local .....	608,000	747,000
6		-----	-----
7	All Funds .....	608,000	747,000
8		=====	=====

9

10 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

11					
12		State	Aid to	Capital	
13	Fund Type	Operations	Localities	Projects	Total
14	-----	-----	-----	-----	-----
15	GF-St/Local	404,000	204,000	0	608,000
16		-----	-----	-----	-----
17	All Funds	404,000	204,000	0	608,000
18		=====	=====	=====	=====

19

20 SCHEDULE

21		
22	OPERATIONS PROGRAM .....	608,000
23		-----

24

25 General Fund / State Operations

26 State Purposes Account - 003

27

28 PERSONAL SERVICE

29		
30	Personal service--regular .....	331,000
31		-----

32

33 NONPERSONAL SERVICE

34		
35	Supplies and materials .....	25,200
36	Travel .....	19,900
37	Contractual services .....	18,500
38	Equipment .....	9,400
39		-----
40	Amount available for nonpersonal service .	73,000
41		-----
42	Program account subtotal .....	404,000
43		-----

44

45 General Fund / Aid to Localities

46 Local Assistance Account - 001

47

48 For grants of the Hudson river valley green-

49 way compact and the protection and

50 enhancement of the Hudson river greenway

51 resources .....
 204,000 |

52		-----
53	Program account subtotal .....	204,000
54		-----

55

56	Total new appropriations for state operations and aid to	
57	localities .....	608,000
58		=====

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HUDSON RIVER VALLEY GREENWAY COMMUNITIES COUNCIL

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2008-09

1 OPERATIONS PROGRAM  
2  
3 General Fund / Aid to Localities  
4 Local Assistance Account - 001  
5  
6 By chapter 55, section 1, of the laws of 2007:  
7 For grants of the Hudson river valley greenway compact and the  
8 protection and enhancement of the Hudson river greenway resources  
9 ... 204,000 ..... (re. \$204,000)  
10  
11 By chapter 55, section 1, of the laws of 2006:  
12 For grants of the Hudson river valley greenway compact and the  
13 protection and enhancement of the Hudson river greenway resources  
14 ... 204,000 ..... (re. \$147,000)  
15  
16 By chapter 55, section 1, of the laws of 2005:  
17 For grants of the Hudson river valley greenway compact and the  
18 protection and enhancement of the Hudson river greenway resources  
19 ... 204,000 ..... (re. \$70,000)  
20  
21 By chapter 55, section 1, of the laws of 2004:  
22 For grants of the Hudson river valley greenway compact and the  
23 protection and enhancement of the Hudson river greenway resources  
24 ... 204,000 ..... (re. \$55,000)  
25  
26 By chapter 55, section 1, of the laws of 2003:  
27 For grants of the Hudson river valley greenway compact and the  
28 protection and enhancement of the Hudson river greenway resources  
29 ... 204,000 ..... (re. \$78,000)  
30  
31 By chapter 54, section 1, of the laws of 2002:  
32 For grants of the Hudson river valley greenway compact and the  
33 protection and enhancement of the Hudson river greenway resources  
34 ... 204,000 ..... (re. \$65,000)  
35  
36 By chapter 54, section 1, of the laws of 2001:  
37 For grants of the Hudson river valley greenway compact and the  
38 protection and enhancement of the Hudson river greenway resources  
39 ... 204,000 ..... (re. \$63,000)  
40  
41 By chapter 55, section 1, of the laws of 2000:  
42 For grants of the Hudson river valley greenway compact and the  
43 protection and enhancement of the Hudson river greenway resources  
44 ... 204,000 ..... (re. \$65,000)  
45  
46 Total reappropriations for state operations and aid to  
47 localities ..... 747,000  
48 =====  
49  
50

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

METROPOLITAN TRANSPORTATION AUTHORITY

CAPITAL PROJECTS 2008-09

1		APPROPRIATIONS	REAPPROPRIATIONS
2			
3	Capital Projects Funds .....	487,000,000	842,923,000
4		-----	-----
5	All Funds .....	487,000,000	842,923,000
6		=====	=====

7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

Fund Type	State Operations	Aid to Localities	Capital Projects	Total
-----	-----	-----	-----	-----
Cap Proj	0	0	487,000,000	487,000,000
-----	-----	-----	-----	-----
All Funds	0	0	487,000,000	487,000,000
=====	=====	=====	=====	=====



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

METROPOLITAN TRANSPORTATION AUTHORITY

CAPITAL PROJECTS 2008-09

1 For the comprehensive construction programs, purposes and  
2 projects as herein specified in accordance with the  
3 following:  
4  
5 Capital Projects Fund - Rebuild and Renew New York (Bonda-  
6 ble) ..... 487,000,000  
7 -----  
8 All Funds ..... 487,000,000  
9 =====  
10  
11 URBAN AND COMMUTER MASS TRANSPORTATION BONDABLE (CCP) .... 487,000,000  
12 -----  
13  
14 Capital Projects Fund - Rebuild and Renew New York (Bondable)  
15  
16 Mass Transit Purpose  
17  
18 For the costs, pursuant to the provisions  
19 of the rebuild and renew New York trans-  
20 portation bond act of 2005 and section  
21 1270-f of the public authorities law, of  
22 capital projects to be reimbursed from  
23 bond fund proceeds for the planning and  
24 design, acquisition, construction,  
25 reconstruction, replacement, improve-  
26 ment, reconditioning, rehabilitation and  
27 preservation, including the acquisition  
28 of real property and interests therein  
29 required or expected to be required in  
30 connection therewith, of urban and  
31 commuter passenger, freight rail, omni-  
32 bus, mass transit and rapid transit  
33 systems, facilities and equipment,  
34 including acquisition, which are capital  
35 elements set forth in the 2005-2009  
36 capital program plans approved by the  
37 metropolitan transportation authority  
38 capital program review board (26BA08MT)  
39 ..... 487,000,000  
40  
41

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

METROPOLITAN TRANSPORTATION AUTHORITY

CAPITAL PROJECTS - REAPPROPRIATIONS 2008-09

1 URBAN AND COMMUTER MASS TRANSPORTATION BONDABLE (CCP)

2

3 Capital Projects Fund - Rebuild and Renew New York (Bondable)

4

5 Mass Transit Purpose

6

7 By chapter 55, section 1, of the laws of 2007:

8 For the costs, pursuant to the provisions of the rebuild and renew New  
9 York transportation bond act of 2005 and section 1270-f of the  
10 public authorities law, of capital projects to be reimbursed from  
11 bond fund proceeds for the planning and design, acquisition,  
12 construction, reconstruction, replacement, improve ment,  
13 reconditioning, rehabilitation and preservation, including the  
14 acquisition of real property and interests therein required or  
15 expected to be required in connection therewith, of urban and  
16 commuter passenger, freight rail, omnibus, mass transit and rapid  
17 transit systems, facilities and equipment, including acquisition,  
18 which are capital elements set forth in the 2005-2009 capital  
19 program plans approved by the metropolitan transportation authority  
20 capital program review board (26BA07MT) .....  
21 352,000,000 ..... (re. \$352,000,000)

22

23 By chapter 55, section 1, of the laws of 2006:

24 For the costs, pursuant to the provisions of the rebuild and renew New  
25 York transportation bond act of 2005 and section 1270-f of the  
26 public authorities law, of capital projects to be reimbursed from  
27 bond fund proceeds for the planning and design, acquisition,  
28 construction, reconstruction, replacement, improvement, recondition-  
29 ing, rehabilitation and preservation, including the acquisition of  
30 real property and interests therein required or expected to be  
31 required in connection therewith, of urban and commuter passenger,  
32 freight rail, omnibus, mass transit and rapid transit systems,  
33 facilities and equipment, including acquisition, which are capital  
34 elements set forth in the 2005-2009 capital program plans approved  
35 by the metropolitan transportation authority capital program review  
36 board (26BA06MT) ... 297,000,000 ..... (re. \$297,000,000)

37

38 By chapter 55, section 1, of the laws of 2005:

39 For the costs, pursuant to the provisions of the rebuild and renew New  
40 York transportation bond act of 2005 and section 1270-f of the  
41 public authorities law, of capital projects to be reimbursed from  
42 bond fund proceeds for the planning and design, acquisition,  
43 construction, reconstruction, replacement, improvement, recondition-  
44 ing, rehabilitation and preservation, including the acquisition of  
45 real property and interests therein required or expected to be  
46 required in connection therewith, of urban and commuter passenger,  
47 freight rail, omnibus, mass transit and rapid transit systems,  
48 facilities and equipment, including acquisition, which are capital  
49 elements set forth in the 2005-2009 capital program plans approved  
50 by the metropolitan transportation authority capital program review  
51 board.

52 No part of this appropriation shall be made available for the payment  
53 of liabilities incurred prior to the approval of the rebuild and  
54 renew New York transportation bond act of 2005 by the voters at the  
55 general election to be held in November of 2005 (26BA05MT) ....  
56 232,000,000 ..... (re. \$193,923,000)

57

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NORTHEASTERN QUEENS NATURE AND HISTORICAL PRESERVE COMMISSION

STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	General Fund - State and Local.....	120,000	0
6		-----	-----
7	All Funds.....	120,000	0
8		=====	=====

9

10 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

11					
12		State	Aid to	Capital	
13	Fund Type	Operations	Localities	Projects	Total
14		-----	-----	-----	-----
15	GF-St/Local	120,000	0	0	120,000
16		-----	-----	-----	-----
17	All Funds	120,000	0	0	120,000
18		=====	=====	=====	=====

19

20 SCHEDULE

21

22 ADMINISTRATION PROGRAM ..... 120,000

23 -----

24

25 General Fund / State Operations

26 State Purposes Account - 003

27

28 PERSONAL SERVICE

29

30 Personal service--regular ..... 78,000

31 -----

32

33 NONPERSONAL SERVICE

34

35 Supplies and materials ..... 32,000

36 Travel ..... 400

37 Equipment ..... 9,600

38

39 Amount available for nonpersonal service . 42,000

40 -----

41

42 Total new appropriations for state operations and aid to

43 localities ..... 120,000

44 =====

45

46

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

RACING REFORM PROGRAM

STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	General Fund - State and Local .....	1,000,000	2,000,000
6		-----	-----
7	All Funds .....	1,000,000	2,000,000
8		=====	=====

9

10 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

11					
12		State	Aid to	Capital	
13	Fund Type	Operations	Localities	Projects	Total
14		-----	-----	-----	-----
15	GF-St/Local	1,000,000	0	0	1,000,000
16		-----	-----	-----	-----
17	All Funds	1,000,000	0	0	1,000,000
18		=====	=====	=====	=====

19

20 SCHEDULE

21		
22	RACING REFORM PROGRAM .....	1,000,000
23		-----

24

25 General Fund / State Operations

26 State Purposes Account - 003

27

28 For services and expenses associated with

29 the enactment of chapter 354 of the laws

30 of 2005 including but not limited to costs

31 and expenses incurred by the non-profit

32 racing association oversight board.

33

34 NONPERSONAL SERVICE

35		
36	Contractual services .....	1,000,000
37		-----
38		
39	Total new appropriations for state operations and aid to	
40	localities .....	1,000,000
41		=====

42

43

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

RACING REFORM PROGRAM

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2008-09

1 RACING REFORM PROGRAM  
2  
3 General Fund / State Operations  
4 State Purposes Account - 003  
5  
6 By chapter 55, section 1, of the laws of 2007:  
7 For services and expenses associated with the enactment of chapter 354  
8 of the laws of 2005 including but not limited to costs and expenses  
9 incurred by the non-profit racing association oversight board or  
10 services and expenses associated with the operation and adminis-  
11 tration of an ad-hoc committee as authorized within section 208 of  
12 the racing, pari-mutuel wagering and breeding law.  
13 Contractual services ... 1,000,000 ..... (re. \$1,000,000)  
14  
15 By chapter 55, section 1, of the laws of 2006:  
16 Maintenance undistributed  
17 For services and expenses associated with the enactment of chapter 354  
18 of the laws of 2005 including but not limited to costs and expenses  
19 incurred by the non-profit racing association oversight board or  
20 services and expenses associated with the operation and adminis-  
21 tration of an ad-hoc committee as authorized within section 208 of  
22 the racing, pari-mutuel wagering and breeding law .....  
23 2,000,000 ..... (re. \$1,000,000)  
24  
25 Total reappropriations for state operations and aid to  
26 localities ..... 2,000,000  
27 =====  
28  
29

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## STRATEGIC INVESTMENT PROGRAM

## CAPITAL PROJECTS 2008-09

	APPROPRIATIONS	REAPPROPRIATIONS
1		
2		
3	Capital Projects Funds .....	0 126,914,000
4	-----	-----
5	All Funds .....	0 126,914,000
6	=====	=====
7		

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

STRATEGIC INVESTMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2008-09

1 STRATEGIC INVESTMENT PROGRAM (CCP)

2

3 Capital Projects Fund

4

5 Strategic Investment Program Purpose

6

7 By chapter 55, section 1, of the laws of 2000:

8 The sum of \$225,000,000 is hereby appropriated for environmental  
9 projects, including the preservation of historically significant  
10 places in New York state, and projects to conserve, acquire, develop  
11 or improve parklands, parks or public recreation areas; economic  
12 development projects which will facilitate the creation or retention  
13 of jobs or increase business activity within a municipality or  
14 region of the state; higher education projects; projects to estab-  
15 lish new or rehabilitate existing business incubator facilities to  
16 accommodate emerging or small high technology companies; arts or  
17 cultural projects. Individual projects funded from this appropri-  
18 ation shall be for \$250,000 or more and funds appropriated hereby  
19 may be suballocated to any department, agency, or public authority  
20 (71SI00SI) ... 225,000,000 ..... (re. \$126,914,000)

21

22 Project Schedule

PROJECT	AMOUNT
-----	-----
Environmental .....	63,750,000
Economic Development .....	78,750,000
Higher Education/High Technol- ogy Incubator .....	43,750,000
Arts/Cultural .....	38,750,000
	-----
Total .....	225,000,000
	=====

32

33

34

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

TRIBAL STATE COMPACT REVENUE

STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	Special Revenue Funds - Other .....	41,600,000	35,300,000
6		-----	-----
7	All Funds .....	41,600,000	35,300,000
8		=====	=====

9  
10 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

11					
12		State	Aid to	Capital	
13	Fund Type	Operations	Localities	Projects	Total
14		-----	-----	-----	-----
15	SR-Other	0	41,600,000	0	41,600,000
16		-----	-----	-----	-----
17	All Funds	0	41,600,000	0	41,600,000
18		=====	=====	=====	=====

19  
20 SCHEDULE

21		
22	TRIBAL STATE COMPACT REVENUE PROGRAM .....	41,600,000
23		-----

24  
25 Special Revenue Funds - Other / Aid to Localities  
26 Miscellaneous Special Revenue Fund - 339  
27 Tribal State Compact Revenue Account

28  
29 Notwithstanding any other law to the contra-  
30 ry, for services and expenses of grants  
31 equal to 25 percent of the negotiated  
32 percentage of the net drop from electronic  
33 gaming devices the state receives from  
34 such devices located at the Seneca Niagara  
35 casino pursuant to the tribal compact for  
36 the purposes specified in section 99-h of  
37 the state finance law. Funds appropriated  
38 herein may be suballocated to any depart-  
39 ment, agency or public authority ..... 25,000,000

40 Notwithstanding any other law to the contra-  
41 ry, for services and expenses of grants  
42 equal to 25 percent of the negotiated  
43 percentage of the net drop from electronic  
44 gaming devices the state receives from  
45 such devices located at the Seneca Allega-  
46 ny casino pursuant to the tribal compacts  
47 for the purposes specified in subdivision  
48 3 of section 99-h of the state finance law  
49 and pursuant to a plan approved by the  
50 director of the budget and developed by  
51 the empire state development corporation  
52 in consultation with municipal governments  
53 hosting tribal casinos pursuant to subdivi-  
54 sion (a) of section 12 of the executive  
55 law. Copies of the approved plan shall be  
56 submitted to the chairman of the senate  
57 finance committee and the chairman of the  
58 assembly ways and means committee. Funds  
59 appropriated herein may be suballocated to  
60 any department, agency or public authority 11,000,000



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

TRIBAL STATE COMPACT REVENUE

STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1 Notwithstanding any other law to the contra-  
2 ry, for services and expenses of grants  
3 equal to 25 percent of the negotiated  
4 percentage of the net drop from electronic  
5 gaming devices the state receives from  
6 such devices located at the Seneca Buffalo  
7 Creek casino pursuant to the tribal com-  
8 pact for the purposes specified in section  
9 99-h of the state finance law. Funds  
10 appropriated herein may be suballocated to  
11 any department, agency or public authority 1,600,000  
12 Notwithstanding any other law to the contra-  
13 ry, for services and expenses of grants  
14 equal to 25 percent of the negotiated  
15 percentage of the net drop from electronic  
16 gaming devices the state receives from  
17 such devices located at the Akwesasne  
18 Mohawk casino pursuant to the tribal  
19 compacts for the purposes specified in  
20 chapter 590 of the laws of 2004 and pursu-  
21 ant to a plan approved by the director of  
22 the budget and developed by the empire  
23 state development corporation in consulta-  
24 tion with municipal governments in the  
25 county or counties of Franklin or St.  
26 Lawrence.  
27 Such plan shall ensure that the counties of  
28 Franklin and St. Lawrence, and the  
29 affected towns therein, shall each receive  
30 50 percent of the monies appropriated  
31 herein. Copies of the approved plan shall  
32 be submitted to the chairman of the senate  
33 finance committee and the chairman of the  
34 assembly ways and means committee. Funds  
35 appropriated herein may be suballocated to  
36 any department, agency or public authority 4,000,000  
37 -----  
38  
39 Total new appropriations for state operations and aid to  
40 localities ..... 41,600,000  
41 =====  
42  
43

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

TRIBAL STATE COMPACT REVENUE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2008-09

1 TRIBAL STATE COMPACT REVENUE PROGRAM

2

3 Special Revenue Funds - Other / Aid to Localities

4 Miscellaneous Special Revenue Fund - 339

5 Tribal State Compact Revenue Account

6

7 By chapter 55, section 1, of the laws of 2007:

8 Notwithstanding any other law to the contrary, for services and  
9 expenses of grants equal to 25 percent of the negotiated percentage  
10 of the net drop from electronic gaming devices the state receives  
11 from such devices located at the Seneca Niagara casino pursuant to  
12 the tribal compact for the purposes specified in section 99-h of the  
13 state finance law. Funds appropriated herein may be suballocated to  
14 any department, agency or public authority .....  
15 19,000,000 ..... (re. \$19,000,000)

16 Notwithstanding any other law to the contrary, for services and  
17 expenses of grants equal to 25 percent of the negotiated percentage  
18 of the net drop from electronic gaming devices the state receives  
19 from such devices located at the Seneca Allegany casino pursuant to  
20 the tribal compacts for the purposes specified in subdivision 3 of  
21 section 99-h of the state finance law and pursuant to a plan  
22 approved by the director of the budget and developed by the empire  
23 state development corporation in consultation with municipal  
24 governments hosting tribal casinos pursuant to subdivision (a) of  
25 section 12 of the executive law. Copies of the approved plan shall  
26 be submitted to the chairman of the senate finance committee and the  
27 chairman of the assembly ways and means committee. Funds  
28 appropriated herein may be suballocated to any department, agency or  
29 public authority ... 8,000,000 ..... (re. \$8,000,000)

30 Notwithstanding any other law to the contrary, for services and  
31 expenses of grants equal to 25 percent of the negotiated percentage  
32 of the net drop from electronic gaming devices the state receives  
33 from such devices located at the Akwesasne Mohawk casino pursuant to  
34 the tribal compacts for the purposes specified in chapter 590 of the  
35 laws of 2004 and pursuant to a plan approved by the director of the  
36 budget and developed by the empire state development corporation in  
37 consultation with municipal governments in the county or counties of  
38 Franklin or St. Lawrence.

39 Such plan shall ensure that the counties of Franklin and St. Lawrence,  
40 and the affected towns therein, shall each receive 50 percent of the  
41 monies appropriated herein. Copies of the approved plan shall be  
42 submitted to the chairman of the senate finance committee and the  
43 chairman of the assembly ways and means committee. Funds  
44 appropriated herein may be suballocated to any department, agency or  
45 public authority ... 2,300,000 ..... (re. \$2,300,000)

46

47 By chapter 55, section 1, of the laws of 2006:

48 Notwithstanding any other law to the contrary, for services and  
49 expenses of grants equal to 25 percent of the negotiated percentage  
50 of the net drop from electronic gaming devices the state receives  
51 pursuant to the tribal compacts for the purposes specified in subdi-  
52 vision 3 of section 99-h of the state finance law and pursuant to a  
53 plan approved by the director of the budget and developed by the  
54 empire state development corporation in consultation with municipal  
55 governments in the county or counties of Cattaraugus, Chautauqua or  
56 Allegany that host tribal casinos pursuant to subdivision (a) of  
57 section 12 of the executive law. Copies of the approved plan shall

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

TRIBAL STATE COMPACT REVENUE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2008-09

1 be submitted to the chairman of the senate finance committee and the  
2 chairman of the assembly ways and means committee. Funds appropri-  
3 ated herein may be suballocated to any department, agency or public  
4 authority ... 6,000,000 ..... (re. \$6,000,000)  
5  
6 Total reappropriations for state operations and aid to  
7 localities ..... 35,300,000  
8 =====  
9  
10

## CONTINGENT AND OTHER APPROPRIATIONS

1     § 2. The several amounts specified in this section, or so much thereof  
2 as may be sufficient to accomplish the purposes designated by the appro-  
3 priations, are hereby appropriated and authorized to be paid as herein-  
4 after provided, for the several purposes specified.  
5

## CONTINGENT AND OTHER APPROPRIATIONS

## COMMUNITY ENHANCEMENT FACILITIES ASSISTANCE PROGRAM

## CAPITAL PROJECTS - REAPPROPRIATIONS 2008-09

1 COMMUNITY ENHANCEMENT FACILITIES ASSISTANCE (CCP)

2

3 Capital Projects Fund

4

5 Community Enhancement Purpose

6

7 By chapter 55, section 2, of the laws of 1997, as amended by chapter  
8 108, section 5, of the laws of 2006:

9 The sum of \$425,000,000 is hereby appropriated, in accordance with  
10 chapter 432 of the laws of 1997 establishing the community enhance-  
11 ment facilities assistance program, for community enhancement facili-  
12 ties assistance projects. Eligible community enhancement facili-  
13 ties assistance project(s) shall include, but not be limited to  
14 economic development projects to be located within the county of  
15 Nassau (\$15,000,000). No moneys of the state in the state treasury  
16 or any of its funds shall be available for payments pursuant to this  
17 appropriation. Funding for community enhancement facilities assist-  
18 ance projects shall be provided from the proceeds of bonds or notes  
19 issued in accordance with chapter 432 of the laws of 1997 authoriz-  
20 ing the issuance of bonds and notes for community enhancement facil-  
21 ities projects (91CF97A3) ... 425,000,000 ..... (re. \$425,000,000)

22

23

CONTINGENT AND OTHER APPROPRIATIONS

METROPOLITAN TRANSPORTATION AUTHORITY

STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1 DEDICATED MASS TRANSPORTATION TRUST FUND ..... 636,000,000  
2 -----  
3  
4 Special Revenue Funds - Other / Aid to Localities  
5 Dedicated Mass Transportation Trust Fund - 073  
6  
7 To the metropolitan transportation authority  
8 for deposit in the dedicated tax fund for  
9 the expenses of the New York city transit  
10 authority, the Manhattan and Bronx surface  
11 transit operating authority, and the  
12 Staten Island rapid transit operating  
13 authority, the Long Island rail road  
14 company and the Metro-North commuter rail-  
15 road company which includes the New York  
16 state portion of the Harlem, Hudson, Port  
17 Jervis, Pascack, and the New Haven commu-  
18 ter railroad service regardless of whether  
19 the services are provided directly or  
20 pursuant to joint service agreements for  
21 the period April 1, 2009 to March 31, 2010  
22 provided, however, that such appropriation  
23 shall become available only pursuant to  
24 subdivision 3 of section 89-c of the state  
25 finance law and notwithstanding section 40  
26 of the state finance law shall take effect  
27 on April 1, 2009 and shall lapse on March  
28 31, 2010 ..... 636,000,000  
29 -----  
30  
31

## CONTINGENT AND OTHER APPROPRIATIONS

## METROPOLITAN TRANSPORTATION AUTHORITY

## CAPITAL PROJECTS - REAPPROPRIATIONS 2008-09

1 METROPOLITAN TRANSPORTATION AUTHORITY (CCP)

2

3 Capital Projects Fund

4

5 Mass Transportation and Rail Freight Purpose

6

7 TRIBOROUGH BRIDGE AND TUNNEL AUTHORITY

8

9 By chapter 314, section 30, of the laws of 1981, as amended by chapter  
10 55, section 2, of the laws of 2007:

11 Advance for: The sum of thirty-six million dollars (\$36,000,000), or  
12 so much thereof as may be necessary, is hereby appropriated as an  
13 advance from the capital projects fund to the Triborough bridge and  
14 tunnel authority for replacements of the authority's insurance  
15 reserve and operating contingency reserve for the period beginning  
16 April 1, 2008 and ending March 31, 2009. The advance appropriation  
17 shall be made available and paid only if the Triborough bridge and  
18 tunnel authority's insurance reserve and operating contingency  
19 reserve is needed for the purposes for which the reserves were  
20 created.

21 Notwithstanding the provisions of any general or special law, no part  
22 of any such appropriation shall be available for the purposes desig-  
23 nated until a certificate of approval of availability shall have  
24 been issued by the director of the budget, and a copy of such  
25 certificate filed with the state comptroller, the chairman of the  
26 senate finance committee and the chairman of the assembly ways and  
27 means committee. Such certificate may be amended from time to time  
28 subject to the approval of the director of the budget, and a copy of  
29 each such amendment shall be filed with the state comptroller, the  
30 chairman of the senate finance committee and the chairman of the  
31 assembly ways and means committee (03310912) . . . . . (re. \$36,000,000)

32

33

CONTINGENT AND OTHER APPROPRIATIONS

STATE OF NEW YORK MORTGAGE AGENCY

STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1 HOMEOWNER MORTGAGE REVENUES REIMBURSEMENT PROGRAM ..... 61,800,000  
2 -----  
3  
4 General Fund / State Operations  
5 State Purposes Account - 003  
6  
7 For deposit to the appropriate account or  
8 accounts of the homeowner mortgage revenue  
9 bonds general resolution pursuant to chap-  
10 ter 261 of the laws of 1988. Notwith-  
11 standing section 40 of the state finance  
12 law, this appropriation shall remain in  
13 effect until a subsequent appropriation is  
14 made available ..... 39,800,000  
15 The sum of \$22,000,000 is hereby appropri-  
16 ated to the state of New York mortgage  
17 agency, for deposit in the appropriate  
18 account or fund of the homeowner mortgage  
19 revenue bonds general resolution. Such  
20 appropriation shall only be made avail-  
21 able, upon certification by the director  
22 of the budget, to the state of New York  
23 mortgage agency when and to the extent  
24 that the agency certifies to the director  
25 of the budget that monies available to the  
26 agency are not sufficient to meet the  
27 agency's obligations with respect to all  
28 bonds issued under the homeowner mortgage  
29 revenue bonds general resolution dated  
30 September 10, 1987 as amended. Copies of  
31 the certification made by the director of  
32 the budget shall be filed with the chairs  
33 of the senate finance committee and the  
34 assembly ways and means committee.  
35 Notwithstanding section 40 of the state  
36 finance law, this appropriation shall  
37 remain in effect until a subsequent appro-  
38 priation is made available ..... 22,000,000  
39 -----  
40  
41 MORTGAGE INSURANCE FUND REIMBURSEMENT PROGRAM ..... 270,009,000  
42 -----  
43  
44 General Fund / State Operations  
45 State Purposes Account - 003  
46  
47 The sum of fifteen million dollars  
48 (\$15,000,000), or so much thereof as may  
49 be necessary and available, is hereby  
50 appropriated from the state purposes  
51 account of the general fund to the state  
52 of New York mortgage agency, for deposit  
53 in the mortgage insurance fund established  
54 by section 2429-b of the public authori-  
55 ties law as the aggregate reserve amount  
56 of the mortgage insurance fund. Any moneys  
57 expended pursuant to the provisions of  
58 this appropriation shall forthwith be  
59 transferred to the general fund, to the  
60 extent moneys are available, from the



CONTINGENT AND OTHER APPROPRIATIONS

STATE OF NEW YORK MORTGAGE AGENCY

STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1 housing reserve account of the New York  
2 state infrastructure trust fund estab-  
3 lished pursuant to section 88 of the state  
4 finance law. Such appropriation shall only  
5 be made available, upon certification by  
6 the director of the budget, to the state  
7 of New York mortgage agency to the extent  
8 and if the agency requires the use of the  
9 aggregate reserve amount of the mortgage  
10 insurance fund. Copies of such certif-  
11 ication shall be filed with the chairs of  
12 the senate finance committee and the  
13 assembly ways and means committee.  
14 Notwithstanding section 40 of the state  
15 finance law, this appropriation shall  
16 remain in effect until a subsequent appro-  
17 priation is made available ..... 15,000,000  
18 -----  
19 Program account subtotal ..... 15,000,000  
20 -----  
21  
22 General Fund / Aid to Localities  
23 Local Assistance Account - 001  
24  
25 For payment subject to the provisions of  
26 chapters 13 and 59 of the laws of 1987. No  
27 expenditures shall be made from this  
28 appropriation until a certificate of allo-  
29 cation has been approved by the director  
30 of the budget and copies thereof filed  
31 with the state comptroller and with the  
32 chairmen of the senate finance and assem-  
33 bly ways and means committees. Notwith-  
34 standing section 40 of the state finance  
35 law, this appropriation shall remain in  
36 effect until a subsequent appropriation is  
37 made available ..... 255,009,000  
38 -----  
39 Program account subtotal ..... 255,009,000  
40 -----  
41  
42

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