

# STATE OF NEW YORK

S. 2104

A. 4304

## SENATE - ASSEMBLY

January 31, 2007

IN SENATE -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read twice and ordered printed, and when printed to be committed to the Committee on Finance

IN ASSEMBLY -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read once and referred to the Committee on Ways and Means

AN ACT making appropriations for the support of government

### HEALTH AND MENTAL HYGIENE BUDGET

The People of the State of New York, represented in Senate and Assembly, do enact as follows:

- 1 Section 1. a) The several amounts specified in this chapter for state  
2 operations and for aid to localities, or so much thereof as shall be  
3 sufficient to accomplish the purposes designated by the appropriations,  
4 are hereby appropriated and authorized to be paid as hereinafter  
5 provided, to the respective public officers and for the several purposes  
6 specified.
- 7 b) Where applicable, appropriations made by this chapter for expendi-  
8 tures from federal grants for state operations and for aid to localities  
9 may be allocated for spending from federal grants for any grant period  
10 beginning, during, or prior to, the state fiscal year beginning on April  
11 1, 2007.
- 12 c) The several amounts specified in this chapter for capital projects,  
13 or so much thereof as shall be necessary to accomplish the purpose of  
14 the appropriations, are appropriated by comprehensive construction  
15 programs (hereinafter referred to by the abbreviation CCP), purposes,  
16 and projects designated by the appropriations, and authorized to be made  
17 available as hereinafter provided to the respective public officers;  
18 such appropriations shall be deemed to provide all costs necessary and  
19 pertinent to accomplish the intent of the appropriations and are appro-  
20 priated in accordance with the provisions of section 93 of the state  
21 finance law and the provisions of section 15 of chapter 60 of the laws  
22 of 2006.
- 23 d) Any amounts specified in this chapter for advances for capital  
24 projects, or so much thereof as shall be necessary to accomplish the  
25 purpose of the appropriations, are appropriated by comprehensive  
26 construction programs (hereinafter referred to by the abbreviation CCP),  
27 purposes and projects designated by the appropriations as advances from  
28 the capital projects fund in accordance with the provisions of sections  
29 40-a and 93 of the state finance law, and are authorized to be paid as  
30 hereinafter provided as an advance for a share, part or whole of the  
31 cost for such programs, purposes and projects hereinafter specified.
- 32 e) The several amounts specified in this chapter as capital projects -  
33 reappropriations, or so much thereof as shall be sufficient to accom-  
34 plish the purpose of the appropriations, as appropriated by comprehen-  
35 sive construction programs (hereinafter referred to by the abbreviation  
36 CCP), purposes, and projects, being the undisbursed balances of the

EXPLANATION--Matter in italics (underscored) is new; matter in brackets [ ] is old law to be omitted.

1 prior year's appropriations, are reappropriated and unless otherwise  
2 amended or repealed in part or total in this chapter shall continue to  
3 be available for the same purposes as the prior appropriations or as  
4 otherwise amended for the fiscal year beginning April 1, 2007.

5 The capital projects reappropriations contained in this chapter may be  
6 amended by repealing the items set forth in brackets and by adding ther-  
7 eto the underscored material. Certain reappropriations in this chapter  
8 are shown using abbreviated text, with three leader dots (an ellipsis)  
9 followed by three spaces (... ) used to indicate where existing law  
10 that is being continued is not shown. However, unless a change is clear-  
11 ly indicated by the use of brackets [-] for deletions and underscores  
12 for additions, the purpose, amounts, funding source and all other  
13 aspects pertinent to each item of appropriation shall be as last appro-  
14 priated.

15 For the purpose of complying with section 25 of the state finance law,  
16 the year, chapter and section of the last act reappropriating a former  
17 original appropriation or any part thereof are, unless otherwise indi-  
18 cated, chapter 54, section 1 or 2, of the laws of 2006.

19 f) The several amounts named herein, or so much thereof as shall be  
20 sufficient to accomplish the purpose designated, being the unexpended  
21 balances of the prior year's appropriations, are hereby reappropriated  
22 from the same funds and made available for the same purposes as the  
23 prior year's appropriations, unless herein amended, for the fiscal year  
24 beginning April 1, 2007. Certain reappropriations in this chapter are  
25 shown using abbreviated text, with three leader dots (an ellipsis)  
26 followed by three spaces (... ) used to indicate where existing law  
27 that is being continued is not shown. However, unless a change is clear-  
28 ly indicated by the use of brackets [-] for deletions and underscores  
29 for additions, the purposes, amounts, funding source and all other  
30 aspects pertinent to each item of appropriation shall be as last appro-  
31 priated.

32 For the purpose of complying with the state finance law, the year,  
33 chapter and section of the last act reappropriating a former original  
34 appropriation or any part thereof is, unless otherwise indicated, chap-  
35 ter 54, section 1 or 2, of the laws of 2006.

36 g) No moneys appropriated by this chapter shall be available for  
37 payment until a certificate of approval has been issued by the director  
38 of the budget, who shall file such certificate with the department of  
39 audit and control, the chairperson of the senate finance committee and  
40 the chairperson of the assembly ways and means committee.

41 h) The appropriations contained in this chapter shall be available for  
42 the fiscal year beginning on April 1, 2007.

43

## OFFICE FOR THE AGING

## STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
2		
3		
4		
5	General Fund - State and Local .....	110,389,000 8,897,300
6	Special Revenue Funds - Federal ....	117,850,000 117,818,000
7	Special Revenue Funds - Other .....	4,300,000 0
8	Enterprise Funds .....	100,000 0
9		
10	All Funds .....	232,639,000 126,715,300
11		
12		

## AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

Fund Type	State Operations	Aid to Localities	Capital Projects	Total	
17					
18	GF-St/Local	2,556,000	107,833,000	0	110,389,000
19	SR-Federal	10,250,000	107,600,000	0	117,850,000
20	SR-Other	300,000	4,000,000	0	4,300,000
21	Enterprise	100,000	0	0	100,000
22					
23	All Funds	13,206,000	219,433,000	0	232,639,000
24					

## SCHEDULE

28 ADMINISTRATION AND GRANTS MANAGEMENT PROGRAM ..... 13,206,000

31 General Fund / State Operations  
32 State Purposes Account - 003

## PERSONAL SERVICE

36	Personal service--regular .....	2,211,000
37	Temporary service .....	14,000
38		
39	Amount available for personal service ....	2,225,000
40		

## NONPERSONAL SERVICE

44	Supplies and materials .....	33,000
45	Travel .....	56,000
46	Contractual services .....	210,000
47	Equipment .....	7,000
48		
49	Amount available for nonpersonal service..	306,000
50		

## MAINTENANCE UNDISTRIBUTED

54 For the planning, development and feasibility study of the senior benefits program.

57	Contractual services .....	25,000
58		
59	Program account subtotal .....	2,556,000
60		

61

## OFFICE FOR THE AGING

## STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1	Special Revenue Funds - Federal / State Operations	
2	Federal Health and Human Services Fund - 265	
3		
4	For programs provided under the titles of	
5	the federal older Americans act and other	
6	health and human services programs.	
7		
8	For the grant period October 1, 2006 to	
9	September 30, 2007 .....	4,500,000
10	For the grant period October 1, 2007 to	
11	September 30, 2008 .....	4,200,000
12		-----
13	Program fund subtotal .....	8,700,000
14		-----
15		
16	Special Revenue Funds - Federal / State Operations	
17	Federal Operating Grants Fund - 290	
18	Office for the Aging Federal Grants Account	
19		
20	For services and expenses related to the	
21	provision of aging services programs.	
22		
23	For the grant period October 1, 2006 to	
24	September 30, 2007 .....	800,000
25	For the grant period October 1, 2007 to	
26	September 30, 2008 .....	400,000
27		-----
28	Program account subtotal .....	1,200,000
29		-----
30		
31	Special Revenue Funds - Federal / State Operations	
32	Federal Operating Grants Fund - 290	
33	Senior Community Service Employment Account	
34		
35	For the senior community service employment	
36	program provided under title V of the	
37	federal older Americans act.	
38		
39	Federal funds authorized October 1, 2005 for	
40	the grant period beginning July 1, 2006 ..	60,000
41	Federal funds authorized October 1, 2006 for	
42	the grant period beginning July 1, 2007 ..	290,000
43		-----
44	Program account subtotal .....	350,000
45		-----
46		
47	Special Revenue Funds - Other / State Operations	
48	Combined Gifts, Grants and Bequests Fund - 020	
49	Aging Grants and Bequest Account	
50		
51	For service and expenses of the state office	
52	for the aging.	
53		
54		
55	NONPERSONAL SERVICE	
56	Supplies and materials .....	50,000
57	Travel .....	50,000
58	Contractual services .....	150,000
59		-----
60	Program account subtotal .....	250,000
61		-----
62		

## OFFICE FOR THE AGING

## STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1 Special Revenue Funds - Other / State Operations  
 2 HCRA Resources Fund - 061  
 3 Long Term Care Insurance Resource Center Account  
 4  
 5 For service and expenses of the state office  
 6 for the aging associated with coordinating  
 7 the long term care insurance education and  
 8 outreach program in accordance with section  
 9 217-a of the edler law.  
 10  
 11 PERSONAL SERVICE  
 12  
 13 Personal service--regular ..... 45,000  
 14 -----  
 15  
 16 NONPERSONAL SERVICE  
 17  
 18 Travel ..... 2,000  
 19 Contractual services ..... 3,000  
 20 -----  
 21 Amount available for nonpersonal service.. 5,000  
 22 -----  
 23 Program account subtotal ..... 50,000  
 24 -----  
 25  
 26 Enterprise Funds / State Operations  
 27 Miscellaneous Enterprise Fund - 331  
 28 Aging Enterprises Account  
 29  
 30 For service and expenses related to video  
 31 and other media.  
 32  
 33 NONPERSONAL SERVICE  
 34  
 35 Contractual services ..... 100,000  
 36 -----  
 37 Program account subtotal ..... 100,000  
 38 -----  
 39  
 40 COMMUNITY SERVICES PROGRAM ..... 219,433,000  
 41 -----  
 42  
 43 General Fund / Aid to Localities  
 44 Local Assistance Account - 001  
 45  
 46 For services and expenses, including the  
 47 payment of liabilities incurred prior to  
 48 April 1, 2007, related to the community  
 49 services elderly grant program. No expend-  
 50 itures shall be made from this appropri-  
 51 ation until the director of the budget has  
 52 approved a plan submitted by the office  
 53 outlining the amounts and purposes of such  
 54 expenditures and the allocation of funds  
 55 among the counties. Notwithstanding any  
 56 provision of law, rule or regulation to  
 57 the contrary, subject to the approval of  
 58 the director of the budget, funds appro-  
 59 priated herein for the community services  
 60 for the elderly program (CSE) and the  
 61 expanded in-home services for the elderly  
 62 program (EISEP) may be used in accordance

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## STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1	with a waiver or reduction in county main-	
2	tenance of effort requirements established	
3	pursuant to section 214 of the elder law,	
4	except for base year expenditures. To the	
5	extent that funds hereby appropriated are	
6	sufficient to exceed the per capita limit	
7	established in section 214 of the elder	
8	law, the excess funds shall be available	
9	to supplement the existing per capita	
10	level in a uniform manner consistent with	
11	statutory allocations .....	16,621,000
12	For planning and implementation, including	
13	the payment of liabilities incurred prior	
14	to April 1, 2007, of a program of expanded	
15	in-home, case management and ancillary	
16	community services for the elderly	
17	(EISEP). No expenditures shall be made	
18	from this appropriation until the director	
19	of the budget has approved a plan submit-	
20	ted by the office outlining the amounts	
21	and purposes of such expenditures and the	
22	allocation of funds among the counties,	
23	including the city of New York .....	49,972,000
24	For services and expenses related to the	
25	congregate services initiative. No expend-	
26	itures shall be made from this appropri-	
27	ation until the director of the budget has	
28	approved a plan submitted by the office	
29	outlining the amounts and purposes of such	
30	expenditures and the allocation of funds	
31	among the counties .....	866,000
32	For services and expenses of grants to area	
33	agencies on aging for the establishment	
34	and operation of caregiver resource	
35	centers .....	360,000
36	For services and expenses, including the	
37	payment of liabilities incurred prior to	
38	April 1, 2007, associated with the suppl-	
39	mental nutrition assistance program	
40	(SNAP), including a suballocation to the	
41	department of agriculture and markets to	
42	be transferred to state operations for	
43	administrative costs of the farmers market	
44	nutrition program. No expenditure shall be	
45	made from this appropriation until the	
46	director of the budget has approved a plan	
47	submitted by the office outlining the	
48	amounts and purpose of such expenditures	
49	and the allocation of funds among the	
50	counties .....	19,209,000
51	Local grants for services and expenses of	
52	the long-term care ombudsman program .....	746,000
53	For services and expenses of the retired and	
54	senior volunteer program (RSVP) .....	442,000
55	For services and expenses of the EAC/Nassau	
56	senior respite program .....	242,000
57	For services and expenses of the home aides	
58	of central New York, Inc. senior respite	
59	program .....	145,000
60	For services and expenses of the New York	
61	foundation for senior citizens home	
62	sharing and respite care program .....	175,000

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## STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1	For state aid grants to providers of respite	
2	services to the elderly. No expenditures	
3	shall be made from this appropriation	
4	until the director of the budget has	
5	approved a plan submitted by the office	
6	outlining the amounts to be distributed by	
7	provider .....	712,000
8	For state aid grants to providers of social	
9	model adult day services. Funding priority	
10	shall be given to the renewal of existing	
11	contracts with the state office for the	
12	aging. No expenditures shall be made from	
13	this appropriation until the director of	
14	the budget has approved a plan submitted	
15	by the office outlining the amounts to be	
16	distributed by provider .....	947,000
17	For state aid grants to naturally occurring	
18	retirement communities (NORC). Funding	
19	priority shall be given to the renewal of	
20	existing contracts with the state office	
21	for the aging. No expenditures shall be	
22	made from this appropriation until the	
23	director of the budget has approved a plan	
24	submitted by the office outlining the	
25	amounts to be distributed by provider ....	2,200,000
26	For state aid grants to neighborhood	
27	naturally occurring retirement communities	
28	(NNORC). Funding priority shall be given	
29	to the renewal of existing contracts with	
30	the state office for the aging. No expen-	
31	ditures shall be made from this appropri-	
32	ation until the director of the budget has	
33	approved a plan submitted by the office	
34	outlining the amounts to be distributed by	
35	provider .....	2,200,000
36	For grants in aid to the 59 designated area	
37	agencies on aging for transportation oper-	
38	ating expenses related to serving the	
39	elderly. Funds shall be allocated from	
40	this appropriation pursuant to a plan pre-	
41	pared by the director of the state office	
42	for the aging and approved by the director	
43	of the budget .....	1,000,000
44	For services and expenses of establishing a	
45	family caregiving council .....	200,000
46	For services and expenses of the foster	
47	grandparents program .....	200,000
48	For services and expenses related to an	
49	elderly abuse education and outreach	
50	program in accordance with section 219 of	
51	the elder law .....	500,000
52	Notwithstanding any inconsistent provision	
53	of law, effective October 1, 2007, expend-	
54	itures made from this appropriation shall	
55	effectively provide a cost of living	
56	adjustment for providers of the following	
57	services, as determined by the director of	
58	the state office for the aging, expanded	
59	in-home services for the elderly program	
60	(EISEP), community services for the elder-	
61	ly program (CSE) and the supplemental	
62	nutrition assistance program (SNAP). The	

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## STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1	director of the state office for the aging	
2	shall determine the standards and require-	
3	ments necessary for reimbursement of such	
4	increases. Further, all such increases	
5	shall be made pursuant to a provider	
6	attestation regarding the use of such	
7	funds to be provided in the format	
8	prescribed by the state office for the	
9	aging. Funds shall be allocated from this	
10	appropriation pursuant to a plan prepared	
11	by the director of the state office for	
12	the aging and approved by the director of	
13	the budget .....	10,782,000
14	For services and expenses related to the	
15	economically sustainable transportation	
16	demonstration program .....	250,000
17	For services and expenses of a patients'	
18	rights hotline and advocacy project .....	64,000
19		-----
20	Program account subtotal .....	107,833,000
21		-----
22		
23	Special Revenue Funds - Federal / Aid to Localities	
24	Federal Health and Human Services Fund - 265	
25		
26	For programs provided under the titles of	
27	the federal older Americans act and other	
28	health and human services programs.	
29		
30	For the grant period October 1, 2006 to	
31	September 30, 2007:	
32		
33	Title III-b social services .....	17,000,000
34	Title III-c nutrition programs .....	23,000,000
35	Title III-e caregivers .....	7,000,000
36	Health and human services programs .....	2,500,000
37	Nutrition services incentive program .....	8,000,000
38		-----
39	Grant period total .....	57,500,000
40		-----
41		
42	For the grant period October 1, 2007 to	
43	September 30, 2008:	
44		
45	Title III-b social services .....	9,000,000
46	Title III-c nutrition programs, including a	
47	suballocation to the department of health	
48	for nutrition program activities .....	18,000,000
49	Title III-e caregivers .....	5,000,000
50	Health and human services programs .....	2,500,000
51	Nutrition services incentive program .....	8,000,000
52		-----
53	Grant period total .....	42,500,000
54		-----
55	Program fund subtotal .....	100,000,000
56		-----
57		



## OFFICE FOR THE AGING

## STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1	Special Revenue Funds - Federal / Aid to Localities	
2	Federal Operating Grants Fund - 290	
3	Office for the Aging Federal Grants Account	
4		
5	For services and expenses related to the	
6	provision of aging services programs.	
7		
8	For the grant period October 1, 2006 to	
9	September 30, 2007 .....	300,000
10	For the grant period October 1, 2007 to	
11	September 30, 2008 .....	300,000
12		-----
13	Program account subtotal .....	600,000
14		-----
15		
16	Special Revenue Funds - Federal / Aid to Localities	
17	Federal Operating Grants Fund - 290	
18	Senior Community Service Employment Account	
19		
20	For the senior community service employment	
21	program provided under title V of the	
22	federal older Americans act.	
23		
24	Federal funds authorized October 1, 2005 for	
25	the grant period beginning July 1, 2006 ..	1,500,000
26	Federal funds authorized October 1, 2006 for	
27	the grant period beginning July 1, 2007 ..	5,500,000
28		-----
29	Program account subtotal .....	7,000,000
30		-----
31		
32	Special Revenue Fund - Other / Aid to Localities	
33	Combined Gifts, Grants and Bequests Fund - 020	
34	Aging Grants and Bequest Account	
35		
36	For services and expenses of the state	
37	office for the aging .....	1,000,000
38		-----
39	Program account subtotal .....	1,000,000
40		-----
41		
42	Special Revenue Funds - Other / Aid to Localities	
43	HCRA Resources Fund - 061	
44	Long Term Care Insurance Resource Center Account	
45		
46	For services and expenses of the long term	
47	care insurance education and outreach	
48	program in accordance with section 217-a	
49	of the elder law .....	3,000,000
50		-----
51	Program account subtotal .....	3,000,000
52		-----
53		
54	Total new appropriations for state operations and aid to	
55	localities .....	232,639,000
56		=====
57		
58		

OFFICE FOR THE AGING

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2007-08

1 ADMINISTRATION AND GRANTS MANAGEMENT PROGRAM  
2  
3 General Fund / State Operations  
4 State Purposes Account - 003  
5  
6 By chapter 54, section 1 of the laws of 2006:  
7 For the planning, development and feasibility study of the senior  
8 benefits program ... 25,000 .....(re. \$25,000)  
9 For the planning, development and evaluation of a community green  
10 house project ... 150,000 .....(re. \$150,000)  
11  
12 By chapter 54, section 1 of the laws of 2005:  
13 For the planning, development and evaluation of senior's single intake  
14 point technology solutions ... 250,000 ..... (re. \$250,000)  
15  
16 Special Revenue Funds - Federal / State Operations  
17 Federal Health and Human Services Fund - 265  
18  
19 By chapter 54, section 1, of the laws of 2006:  
20 For programs provided under the titles of the federal older Americans  
21 act and other health and human services programs:  
22 For the grant period October 1, 2006 to September 30, 2007 .....  
23 4,200,000 ..... (re. \$4,200,000)  
24  
25 By chapter 54, section 1, of the laws of 2005:  
26 For programs provided under the titles of the federal older Americans  
27 act and other health and human services programs:  
28 For the grant period October 1, 2005 to September 30, 2006 .....  
29 4,200,000 ..... (re. \$1,970,000)  
30  
31 COMMUNITY SERVICES PROGRAM  
32  
33 General Fund / Aid to Localities  
34 Local Assistance Account - 001  
35  
36 By chapter 54, section 1, of the laws of 2006:  
37 For planning and implementation, including the payment of liabilities  
38 incurred prior to April 1, 2006, of a program of expanded in-home,  
39 case management and ancillary community services for the elderly  
40 (EISEP). No expenditures shall be made from this appropriation until  
41 the director of the budget has approved a plan submitted by the  
42 office outlining the amounts and purposes of such expenditures and  
43 the allocation of funds among the counties, including the city of  
44 New York ... 49,972,000 ..... (re. \$1,000,000)  
45 For services and expenses, including the payment of liabilities  
46 incurred prior to April 1, 2006, associated with the supplemental  
47 nutrition assistance program (SNAP), including a suballocation to  
48 the department of agriculture and markets to be transferred to state  
49 operations for administrative costs of the farmers market nutrition  
50 program. No expenditure shall be made from this appropriation until  
51 the director of the budget has approved a plan submitted by the  
52 office outlining the amounts and purpose of such expenditures and  
53 the allocation of funds among the counties .....  
54 18,209,000..... (re. \$300,000)  
55 For services and expenses of the Respite Program according to the  
56 following subschedule ... 462,000 ..... (re. \$462,000)  
57  
58 sub-schedule  
59  
60 Alzheimer Association of West-  
61 ern New York ..... 36,000

OFFICE FOR THE AGING

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2007-08

1	Caregiver Respite Services of	
2	Catholic Charities .....	59,000
3	PEOPLE, Inc .....	45,000
4	Metropolitan Commission .....	36,000
5	Madison County .....	45,000
6	New York Foundation for Senior	
7	Citizens .....	50,000
8	Ridgewood-Bushwick Senior Cit-	
9	izens Council, Inc .....	65,000
10	Suffolk County .....	62,000
11	Southeast Queens .....	64,000
12		-----
13	Total of sub-schedule .....	462,000
14		-----

16 For additional funds for the Respite Program to develop new or to  
17 expand existing respite care projects to provide extended hours of  
18 care on weeknights and on an emergency basis .....  
19 250,000 ..... (re. \$250,000)  
20 For services and expenses related to renewal of the 18 existing  
21 contracts for the social model adult day services program .....  
22 946,300 ..... (re. \$946,300)  
23 For services and expenses related to renewal of the 14 existing  
24 contracts for naturally occurring retirement communities (NORC) ....  
25 1,200,000 ..... (re. \$1,000,000)  
26 For services and expenses related to the renewal of the 9 existing  
27 contracts for neighborhood naturally occurring retirement communi-  
28 ties (NNORC) program ... 1,200,000 ..... (re. \$1,200,000)  
29 For additional services and expenses related to new and/or the exist-  
30 ing 14 contracts for naturally occurring retirement communities  
31 (NORC) ... 500,000 ..... (re. \$500,000)  
32 For additional services and expenses related to the naturally occur-  
33 ring retirement communities (NORC) ... 500,000 ..... (re. \$500,000)  
34 For additional services and expenses related to the neighborhood  
35 naturally occurring retirement communities (NNORC) program .....  
36 1,000,000 ..... (re. \$1,000,000)  
37 For services and expenses related to the economically sustainable  
38 transportation demonstration program ... 250,000 .... (re. \$250,000)  
39 For services and expenses of patients' rights hotline and advocacy  
40 project ... 64,000 ..... (re. \$64,000)

41  
42 By chapter 54, section 1, of the laws of 2006, as added by chapter 108,  
43 section 4, of the laws of 2006:

44 For grants in aid to the 59 designated area agencies on aging for  
45 transportation operating expenses related to serving the elderly.  
46 The director shall distribute such funds based on a formula using  
47 the geographic distribution of elderly persons within the state and  
48 a minimum base allocation ... 500,000 ..... (re. \$500,000)  
49 For additional grants in aid to the 59 designated area agencies on  
50 aging for transportation operating expenses related to serving the  
51 elderly. The director shall distribute such funds based on a formula  
52 using the geographic distribution of elderly persons within the  
53 state and a minimum base allocation ... 500,000 ..... (re. \$500,000)

54  
55 Special Revenue Funds - Federal / Aid to Localities  
56 Federal Health and Human Services Fund - 265

57  
58 By chapter 54, section 1, of the laws of 2006:  
59 For programs provided under the titles of the federal older Americans  
60 act and other health and human services programs:  
61 For the grant period October 1, 2005 to September 30, 2006: ... ..  
62 57,500,000 ..... (re. \$57,500,000)

## OFFICE FOR THE AGING

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2007-08

1 For the grant period October 1, 2006 to September 30, 2007: ... ..  
 2 42,500,000 ..... (re. \$42,500,000)  
 3  
 4 By chapter 54, section 1, of the laws of 2005:  
 5 For programs provided under the titles of the federal older Americans  
 6 act and other health and human services programs:  
 7 For the grant period October 1, 2004 to September 30, 2005: ... ..  
 8 57,500,000 ..... (re. \$6,300,000)  
 9  
 10 Special Revenue Funds - Federal / Aid to Localities  
 11 Federal Operating Grants Fund - 290  
 12 Senior Community Service Employment Account  
 13  
 14 By chapter 54, section 1, of the laws of 2006:  
 15 For the senior community service employment program provided under  
 16 title V of the federal older Americans act:  
 17 Federal funds authorized October 1, 2005 for the grant period begin-  
 18 ning July 1, 2006 ... 5,500,000 ..... (re. \$5,348,000)  
 19  
 20 Total reappropriations for state operations and aid to  
 21 localities ..... 126,715,300  
 22 =====  
 23  
 24

DEVELOPMENTAL DISABILITIES PLANNING COUNCIL

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	Special Revenue Funds - Federal ....	4,550,000	5,538,000
6	Enterprise Funds .....	10,000	0
7		-----	-----
8	All Funds .....	4,560,000	5,538,000
9		=====	=====

10

11 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

12

13		State	Aid to	Capital	
14	Fund Type	Operations	Localities	Projects	Total
15	-----	-----	-----	-----	-----
16	SR-Federal	4,550,000	0	0	4,550,000
17	Enterprise	10,000	0	0	10,000
18		-----	-----	-----	-----
19	All Funds	4,560,000	0	0	4,560,000
20		=====	=====	=====	=====

21

22 SCHEDULE

23

24	DEVELOPMENTAL DISABILITIES PLANNING PROGRAM .....	4,560,000
25		-----

26

27 Special Revenue Funds - Federal / State Operations  
 28 Federal Health and Human Services Fund - 265

29

30 For services and expenses related to the  
 31 provision of services to the develop-  
 32 mentally disabled under the provisions of  
 33 the federal developmental disabilities  
 34 bill of rights act of nineteen hundred  
 35 seventy-five.

36

37 For the grant period October 1, 2006 to  
 38 September 30, 2007:

39

40	Personal service .....	492,500
41	Nonpersonal service .....	216,000
42	Fringe benefits .....	212,000
43	Indirect costs .....	10,500
44	Maintenance undistributed .....	1,169,000
45		-----
46	Grant period total .....	2,100,000
47		-----

48

49 For the grant period October 1, 2007 to  
 50 September 30, 2008:

51

52	Personal service .....	492,500
53	Nonpersonal service .....	216,000
54	Fringe benefits .....	212,000
55	Indirect costs .....	10,500
56	Maintenance undistributed .....	1,519,000
57		-----
58	Grant period total .....	2,450,000
59		-----
60	Program fund subtotal .....	4,550,000
61		-----

62

DEVELOPMENTAL DISABILITIES PLANNING COUNCIL

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1 Enterprise Funds / State Operations  
 2 Miscellaneous Enterprise Fund - 331  
 3 Developmental Disabilities Planning Council Publications  
 4 Account  
 5  
 6 For services and expenses incurred by the  
 7 developmental disabilities planning coun-  
 8 cil related to producing, reproducing,  
 9 distributing, and mailing printed,  
 10 recorded and electronic media.  
 11  
 12 NONPERSONAL SERVICE  
 13  
 14 Supplies and materials ..... 10,000  
 15 -----  
 16 Program account subtotal ..... 10,000  
 17 -----  
 18  
 19 Total new appropriations for state operations and aid to  
 20 localities ..... 4,560,000  
 21 =====  
 22  
 23

DEVELOPMENTAL DISABILITIES PLANNING COUNCIL

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2007-08

1 DEVELOPMENTAL DISABILITIES PLANNING PROGRAM  
2  
3 Special Revenue Funds - Federal / State Operations  
4 Federal Health and Human Services Fund - 265  
5  
6 By chapter 54, section 1, of the laws of 2006:  
7 For services and expenses related to the provision of services to the  
8 developmentally disabled under the provisions of the federal  
9 developmental disabilities bill of rights act of nineteen hundred  
10 seventy-five:  
11 For the grant period October 1, 2005 to September 30, 2006: ... ..  
12 2,100,000 ..... (re. \$2,100,000)  
13 For the grant period October 1, 2006 to September 30, 2007: ... ..  
14 2,450,000 ..... (re. \$2,450,000)  
15  
16 By chapter 54, section 1, of the laws of 2005:  
17 For services and expenses related to the provision of services to the  
18 developmentally disabled under the provisions of the federal devel-  
19 opmental disabilities bill of rights act of nineteen hundred seven-  
20 ty-five:  
21 For the grant period October 1, 2004 to September 30, 2005: ... ..  
22 2,100,000 ..... (re. \$400,000)  
23 For the grant period October 1, 2005 to September 30, 2006: ... ..  
24 2,450,000 ..... (re. \$350,000)  
25  
26 By chapter 54, section 1, of the laws of 2004:  
27 For services and expenses related to the provision of services to the  
28 developmentally disabled under the provisions of the federal devel-  
29 opmental disabilities bill of rights act of nineteen hundred seven-  
30 ty-five:  
31  
32 For the grant period October 1, 2004 to September 30, 2005: ... ..  
33 2,450,000 ..... (re. \$238,000)  
34  
35 Total reappropriations for state operations and aid to  
36 localities ..... 5,538,000  
37 =====  
38  
39

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund - State and Local .....	10,373,869,900	122,262,700
6 Special Revenue Funds - Federal ....	28,882,162,000	30,523,068,900
7 Special Revenue Funds - Other .....	6,855,477,500	815,659,200
8 Capital Projects Funds .....	304,412,000	660,498,000
9 Enterprise Funds .....	10,000	0
10	-----	-----
11 All Funds .....	46,415,901,400	32,121,488,800
12	=====	=====

13  
14 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

Fund Type	State Operations	Aid to Localities	Capital Projects	Total
19 GF-St/Local	224,025,000	10,149,844,900	0	10,373,869,900
20 SR-Federal	3,960,840,000	24,921,322,000	0	28,882,162,000
21 SR-Other	485,146,500	6,370,301,000	0	6,855,477,500
22 Cap Proj	0	0	304,412,000	304,412,000
23 Enterprise	10,000	0	0	10,000
24	-----	-----	-----	-----
25 All Funds	4,670,021,500	41,441,467,900	304,412,000	46,415,901,400
26	=====	=====	=====	=====

27  
28 SCHEDULE

30 ADMINISTRATION AND EXECUTIVE DIRECTION PROGRAM ..... 73,654,300

31  
32  
33 General Fund / State Operations  
34 State Purposes Account - 003

35  
36 PERSONAL SERVICE

37  
38 Personal service--regular ..... 7,667,300  
39 Temporary service ..... 250,000  
40 Holiday/overtime compensation ..... 255,000  
41  
42 Amount available for personal service .... 8,172,300  
43

44  
45 NONPERSONAL SERVICE

46  
47 Supplies and materials ..... 1,077,400  
48 Travel ..... 381,500  
49 Contractual services ..... 18,517,000  
50 Equipment ..... 74,300  
51  
52 Amount available for nonpersonal service.. 20,050,200  
53  
54 Program account subtotal ..... 28,222,500  
55

56  
57 General Fund / Aid to Localities  
58 Local Assistance Account - 001

59  
60 Notwithstanding any inconsistent provision  
61 of law, effective October 1, 2006, expend-  
62 itures made from this appropriation shall



DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1 effectively provide a cost of living  
 2 adjustment to the office of minority  
 3 health, as determined by the commissioner  
 4 of the department of health. The commis-  
 5 sioner of the department of health shall  
 6 determine the standards and requirements  
 7 necessary to qualify for such increases.  
 8 Further, each local government unit or  
 9 direct contract provider receiving such  
 10 funding shall submit a written certifi-  
 11 cation regarding the use of such funds to  
 12 be provided in the format proscribed by  
 13 the department. Funds shall be allocated  
 14 from this appropriation pursuant to a plan  
 15 prepared by the commissioner and approved  
 16 by the director of the budget ..... 30,000  
 17 For services and expenses of the office of  
 18 minority health including competitive  
 19 grants to promote community strategic  
 20 planning or new or improved health care  
 21 delivery systems and networks in minority  
 22 areas. Up to \$102,000 of this appropri-  
 23 ation may be transferred to state oper-  
 24 ations for administration ..... 602,000  
 25 -----  
 26 Program account subtotal ..... 632,000  
 27 -----  
 28  
 29 Special Revenue Funds - Federal / State Operations  
 30 Federal USDA-Food and Nutrition Services Fund - 261  
 31 Child and Adult Care Food Account  
 32  
 33 For the grant period October 1, 2006 to  
 34 September 30, 2007 ..... 391,000  
 35 For the grant period October 1, 2007 to  
 36 September 30, 2008 ..... 476,000  
 37 -----  
 38 Program account subtotal ..... 867,000  
 39 -----  
 40  
 41 Special Revenue Funds - Federal / State Operations  
 42 Federal USDA-Food and Nutrition Services Fund - 261  
 43 Federal Food and Nutrition Services Account  
 44  
 45 For various food and nutritional services.  
 46  
 47 For the grant period October 1, 2006 to  
 48 September 30, 2007 ..... 935,000  
 49 For the grant period October 1, 2007 to  
 50 September 30, 2008 ..... 1,139,000  
 51 -----  
 52 Program account subtotal ..... 2,074,000  
 53 -----  
 54  
 55 Special Revenue Funds - Federal / State Operations  
 56 Federal Health and Human Services Fund - 265  
 57  
 58 For administration of the national health  
 59 services corps. Notwithstanding any incon-  
 60 sistent provision of law, and subject to

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1 the approval of the director of the budg-  
 2 et, moneys hereby appropriated may be  
 3 suballocated to the higher education  
 4 services corporation.  
 5  
 6 For grants beginning on or after April 1,  
 7 2007 ..... 419,000  
 8 -----  
 9 Program fund subtotal ..... 419,000  
 10 -----  
 11  
 12 Special Revenue Funds - Federal / State Operations  
 13 Federal Block Grant Fund - 269  
 14  
 15 For various health prevention, diagnostic,  
 16 detection and treatment services.  
 17  
 18 For the grant period October 1, 2006 to  
 19 September 30, 2007 ..... 2,893,000  
 20 For the grant period October 1, 2007 to  
 21 September 30, 2008 ..... 2,893,000  
 22 -----  
 23 Program fund subtotal ..... 5,786,000  
 24 -----  
 25  
 26 Special Revenue Funds - Other / State Operations  
 27 Combined Gifts, Grants and Bequests Fund - 020  
 28 Technology Transfer Account  
 29  
 30 For services and expenses related to the  
 31 department of health's patent and technol-  
 32 ogy transfer program. The department of  
 33 health may receive and deposit revenue  
 34 from the sale and licensing of inventions  
 35 pursuant to a technology and patent trans-  
 36 fer policy established in accordance with  
 37 section 64-a of the public officers law.  
 38 Notwithstanding any other provision of  
 39 law, these funds may be used for payments  
 40 to Health Research, Inc. as reimbursement  
 41 for expenses incurred in its patent and  
 42 technology transfer operations, to support  
 43 research, training, and infrastructure  
 44 development in the department's research  
 45 facilities, and for payments to inventors.  
 46 The moneys hereby appropriated shall be  
 47 available for liabilities heretofore and  
 48 hereafter to accrue.  
 49  
 50 NONPERSONAL SERVICE  
 51  
 52 Contractual services ..... 500,000  
 53 -----  
 54 Program account subtotal ..... 500,000  
 55 -----  
 56  
 57 Special Revenue Funds - Other / State Operations  
 58 HCRA Resources Fund - 061  
 59 Health Occupation Development and Workplace Demo Account  
 60  
 61 For services and expenses related to admin-  
 62 istration of the health occupation devel-

## DEPARTMENT OF HEALTH

## STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1 opment and workplace demonstration program  
2 established pursuant to sections 2807-g  
3 and 2807-h of the public health law. Up to  
4 50 percent of this appropriation may be  
5 suballocated to the department of labor.  
6  
7 PERSONAL SERVICE  
8  
9 Personal service--regular ..... 501,000  
10 Temporary service ..... 20,000  
11 Holiday/overtime compensation ..... 20,000  
12 -----  
13 Amount available for personal service .... 541,000  
14 -----  
15  
16 NONPERSONAL SERVICE  
17  
18 Supplies and materials ..... 5,000  
19 Travel ..... 25,350  
20 Contractual services ..... 1,184,750  
21 Equipment ..... 25,000  
22 Fringe benefits ..... 254,100  
23 Indirect costs ..... 167,200  
24 -----  
25 Amount available for nonpersonal service.. 1,661,400  
26 -----  
27 Program account subtotal ..... 2,202,400  
28 -----  
29  
30 Special Revenue Funds - Other / State Operations  
31 HCRA Resources Fund - 061  
32 Pilot Health Insurance Account  
33  
34 For services and expenses related to the  
35 administration of the program authorized  
36 by section 2807-1 of the public health  
37 law.  
38  
39 PERSONAL SERVICE  
40  
41 Personal service--regular ..... 991,000  
42 -----  
43  
44 NONPERSONAL SERVICE  
45  
46 Supplies and materials ..... 15,000  
47 Travel ..... 20,000  
48 Contractual services ..... 148,000  
49 Equipment ..... 175,000  
50 Fringe benefits ..... 465,400  
51 Indirect costs ..... 306,200  
52 -----  
53 Amount available for nonpersonal service.. 1,129,600  
54 -----  
55 Program account subtotal ..... 2,120,600  
56 -----  
57  
58 Special Revenue Funds - Other / State Operations  
59 HCRA Resources Fund - 061  
60 Primary Care Initiatives Account  
61

## DEPARTMENT OF HEALTH

## STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1 For services and expenses related to the  
 2 administration of the program authorized  
 3 by section 2807-1 of the public health  
 4 law.  
 5  
 6 PERSONAL SERVICE  
 7  
 8 Personal service--regular ..... 497,000  
 9 Holiday/overtime compensation ..... 5,000  
 10 -----  
 11 Amount available for personal service .... 502,000  
 12 -----  
 13  
 14 NONPERSONAL SERVICE  
 15  
 16 Supplies and materials ..... 5,450  
 17 Travel ..... 17,550  
 18 Contractual services ..... 95,000  
 19 Equipment ..... 25,000  
 20 Fringe benefits ..... 235,700  
 21 Indirect costs ..... 17,100  
 22 -----  
 23 Amount available for nonpersonal service.. 395,800  
 24 -----  
 25 Program account subtotal ..... 897,800  
 26 -----  
 27  
 28 Special Revenue Funds - Other / State Operations  
 29 HCRA Resources Fund - 061  
 30 Health Care Delivery Administration Account  
 31  
 32 For services and expenses related to admin-  
 33 istration of the health care and cancer  
 34 initiative programs pursuant to section  
 35 2807-1 of the public health law.  
 36  
 37 PERSONAL SERVICE  
 38  
 39 Personal service--regular ..... 231,000  
 40 Holiday/overtime compensation ..... 5,000  
 41 -----  
 42 Amount available for personal service .... 236,000  
 43 -----  
 44  
 45 NONPERSONAL SERVICE  
 46  
 47 Supplies and materials ..... 20,000  
 48 Travel ..... 62,500  
 49 Contractual services ..... 225,000  
 50 Equipment ..... 34,500  
 51 Fringe benefits ..... 110,800  
 52 Indirect costs ..... 73,000  
 53 -----  
 54 Amount available for nonpersonal service.. 525,800  
 55 -----  
 56 Program account subtotal ..... 761,800  
 57 -----  
 58  
 59 Special Revenue Funds - Other / State Operations  
 60 Miscellaneous Special Revenue Fund - 339  
 61 Administration Program Account  
 62

## DEPARTMENT OF HEALTH

## STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1 For services and expenses, including indi-  
2 rect costs, related to the administration  
3 program.  
4  
5 PERSONAL SERVICE  
6  
7 Personal service--regular ..... 5,904,000  
8 -----  
9  
10 NONPERSONAL SERVICE  
11  
12 Travel ..... 50,000  
13 Contractual services ..... 2,529,000  
14 Fringe benefits ..... 2,716,000  
15 Indirect costs ..... 196,000  
16 -----  
17 Amount available for nonpersonal service.. 5,491,000  
18 -----  
19 Program account subtotal ..... 11,395,000  
20 -----  
21  
22 Special Revenue Funds - Other / State Operations  
23 Miscellaneous Special Revenue Fund - 339  
24 Health-SPARCS Account  
25  
26 For all services and expenses, including  
27 indirect costs, related to the statewide  
28 planning and research cooperative system.  
29  
30 PERSONAL SERVICE  
31  
32 Personal service--regular ..... 2,771,000  
33 Temporary service ..... 2,000  
34 Holiday/overtime compensation ..... 31,000  
35 -----  
36 Amount available for personal service .... 2,804,000  
37 -----  
38  
39 NONPERSONAL SERVICE  
40  
41 Supplies and materials ..... 52,000  
42 Travel ..... 18,000  
43 Contractual services ..... 1,858,000  
44 Equipment ..... 800,000  
45 Fringe benefits ..... 1,290,000  
46 Indirect costs ..... 691,000  
47 -----  
48 Amount available for nonpersonal service.. 4,709,000  
49 -----  
50 Program account subtotal ..... 7,513,000  
51 -----  
52  
53 Special Revenue Funds - Other / State Operations  
54 Miscellaneous Special Revenue Fund - 339  
55 Professional Medical Conduct Account  
56  
57 For services and expenses, including indi-  
58 rect costs, related to the professional  
59 medical conduct program.  
60

## DEPARTMENT OF HEALTH

## STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1	PERSONAL SERVICE	
2		
3	Personal service--regular .....	3,930,000
4	Temporary service .....	300,000
5	Holiday/overtime compensation .....	10,000
6		-----
7	Amount available for personal service ....	4,240,000
8		-----
9		
10	NONPERSONAL SERVICE	
11		
12	Supplies and materials .....	30,000
13	Travel .....	75,000
14	Contractual services .....	1,700,000
15	Equipment .....	52,000
16	Fringe benefits .....	1,991,100
17		-----
18	Amount available for nonpersonal service..	3,848,100
19		-----
20	Program account subtotal .....	8,088,100
21		-----
22		
23	Special Revenue Funds - Other / State Operations	
24	Miscellaneous Special Revenue Fund - 339	
25	Vital Records Management Account	
26		
27	For services and expenses including the	
28	collection of increased fees related to	
29	the vital records program.	
30		
31	PERSONAL SERVICE	
32		
33	Personal service--regular .....	1,027,000
34	Temporary service .....	25,000
35	Holiday/overtime compensation .....	100,000
36		-----
37	Amount available for personal service ....	1,152,000
38		-----
39		
40	NONPERSONAL SERVICE	
41		
42	Supplies and materials .....	50,000
43	Travel .....	2,000
44	Contractual services .....	294,100
45	Equipment .....	97,000
46	Fringe benefits .....	541,000
47	Indirect costs .....	39,000
48		-----
49	Amount available for nonpersonal service..	1,023,100
50		-----
51	Program account subtotal .....	2,175,100
52		-----
53		
54	AIDS INSTITUTE PROGRAM .....	125,268,700
55		-----
56		
57	General Fund / State Operations	
58	State Purposes Account - 003	
59		
60	PERSONAL SERVICE	
61		
62	Personal service--regular .....	10,816,000

## DEPARTMENT OF HEALTH

## STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1	Holiday/overtime compensation .....	17,000
2		-----
3	Amount available for personal service ....	10,833,000
4		-----
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1 Holiday/overtime compensation ..... 17,000  
 2 -----  
 3 Amount available for personal service .... 10,833,000  
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SUPPLIES AND MATERIALS ..... 1,333,881  
 TRAVEL ..... 311,700  
 CONTRACTUAL SERVICES ..... 3,556,900  
 EQUIPMENT ..... 228,519  
 -----  
 Amount available for nonpersonal service.. 5,431,000  
 -----

MAINTENANCE UNDISTRIBUTED

For suballocation to the office of children  
 and family services through a memorandum  
 of understanding with the AIDS institute,  
 for services and expenses related to HIV  
 policy development and training.

Personal service--regular ..... 150,000  
 -----

For suballocation to the state education  
 department through a memorandum of under-  
 standing with the AIDS institute, for ser-  
 vices and expenses of the provision of  
 AIDS education by AIDS regional training  
 coordinators for staff in elementary and  
 secondary schools.

Contractual services ..... 200,000  
 -----

For suballocation to the division of human  
 rights through a memorandum of  
 understanding with the AIDS institute, for  
 services and expenses of the office of  
 AIDS descrimination investigation.

Personal service--regular ..... 97,000  
 Supplies and materials ..... 2,600  
 Travel ..... 400  
 -----  
 Amount available ..... 100,000  
 -----  
 Amount available for maintenance undis-  
 tributed ..... 450,000  
 -----  
 Program account subtotal ..... 16,714,000  
 -----

General Fund / Aid to Localities  
 Local Assistance Account - 001

For services and expenses related to a joint  
 project between the state and the city of  
 New York, known as the New York/New York  
 III Supportive Housing Agreement. No

## DEPARTMENT OF HEALTH

## STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1 expenditures shall be made for such progr-  
 2 am prior to the approval of a methodology  
 3 for allocation in accordance with a plan  
 4 approved by the commissioner and the dire-  
 5 ctor of the budget. Furthermore, no expen-  
 6 diture shall be made until a certificate  
 7 of allocation has been approved by the  
 8 director of the budget with copies to be  
 9 filed with the chairpersons of the senate  
 10 finance committee and the assembly ways and  
 11 means committee.

12 The amounts appropriated pursuant to such  
 13 appropriation may be transferred to other  
 14 state agencies, authorities, or accounts  
 15 for expenditures incurred in the operation  
 16 of programs funded by such appropriation..

2,450,000

17 Notwithstanding any inconsistent provision  
 18 of law, effective October 1, 2006, expend-  
 19 itures made from this appropriation shall  
 20 effectively provide a cost of living  
 21 adjustment for providers of the following  
 22 services, as determined by the commission-  
 23 er of the department of health, adolescent  
 24 services - act for youth; adolescent  
 25 services - general; adolescent services  
 26 schools; clinical education; clinical  
 27 guidelines development, clinical scholars;  
 28 clinical trials experimental treatment;  
 29 community development initiative; communi-  
 30 ty HIV prevention and primary care; commu-  
 31 nity services programs; criminal justice;  
 32 education and training; evaluation and  
 33 research; expanded syringe access program;  
 34 families in transition; family centered  
 35 care; harm reduction; general; harm  
 36 reduction - syringe exchange; HIV health  
 37 care and support services for women and  
 38 kids; HIV prevention, primary care support  
 39 services for substance abusers; homeless  
 40 shelters; legal services and advocacy;  
 41 lesbian, gay, bisexual, transgender -  
 42 adolescent; lesbian, gay, bisexual, trans-  
 43 gender - general; lesbian, gay, bisexual,  
 44 transgender - substance use; multiple  
 45 service agency; nutritional services;  
 46 pediatric centers of excellence; permanen-  
 47 cy planning; racial and ethnic minority;  
 48 social day care; specialized care centers  
 49 for youth; specialty; supportive housing;  
 50 treatment adherence; women's services -  
 51 general; women's services - peer; women's  
 52 services - supportive services and youth  
 53 access program. The commissioner of the  
 54 department of health shall determine the  
 55 standards and requirements necessary to  
 56 qualify for such increases. Further, each  
 57 local government unit or direct contract  
 58 provider receiving such funding shall  
 59 submit a written certification regarding  
 60 the use of such funds to be provided in  
 61 the format proscribed by the department.



DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1	Funds shall be allocated from this appro-	
2	priation pursuant to a plan prepared by	
3	the commissioner and approved by the	
4	director of the budget .....	4,718,000
5	For grants to community based organizations	
6	to support permanency planning and support	
7	services for families affected by HIV ....	563,000
8	For additional demonstration project grants	
9	to designated AIDS centers, and not-for-	
10	profit organizations, including but not	
11	limited to community service programs and	
12	community-based organizations, providing	
13	specialized AIDS-related services for	
14	purposes of patient education and case	
15	management services related to promoting	
16	compliance with HIV-related treatment	
17	therapies and regimes .....	562,700
18	For grants to New York state community	
19	service programs to provide HIV/AIDS	
20	related education, prevention, outreach,	
21	legal and supportive services .....	1,768,000
22	For services and expenses related to the	
23	operation of the communities of color	
24	initiative .....	6,500,000
25	For additional grants to existing community	
26	based organizations and to article 28 of	
27	the public health law diagnostic and	
28	treatment centers that must operate in a	
29	neighborhood or geographic area with high	
30	concentrations of at risk populations and	
31	provide services and programs that are	
32	culturally sensitive to the special social	
33	and cultural needs of the at risk popu-	
34	lations. Such grants shall be used to	
35	meet increased demands for HIV education,	
36	prevention, outreach, and legal programs.	
37	Such grants shall be equitably distributed	
38	.....	1,768,000
39	For grants to organizations with specialty	
40	contracts administered by the AIDS insti-	
41	tute to be allocated to organizations	
42	based on the proportionate share of the	
43	value of an organization's specialty	
44	contract to the value of all specialty	
45	contracts administered by the AIDS insti-	
46	tute .....	625,000
47	For transfer to the office of temporary and	
48	disability assistance for operational	
49	support to projects which have received	
50	capital grant awards through the homeless	
51	housing assistance program .....	179,000
52	For services and expenses related to the	
53	national black leadership commission on	
54	AIDS .....	179,000
55	For services and expenses of the New York	
56	AIDS coalition .....	89,000
57	For services and expenses of AIDS and HIV	
58	testing and rapid testing program .....	500,000

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1 For services and expenses for supplemental  
 2 reviews and information management systems  
 3 activities for AIDS related utilization  
 4 review ..... 400,000  
 5 -----  
 6 Program account subtotal ..... 20,301,700  
 7 -----

8  
 9 Special Revenue Funds - Other / Aid to Localities  
 10 HCRA Resources Fund - 061  
 11 Health Care Services Account  
 12

13 For grants to existing community service  
 14 programs, as deemed appropriate by the  
 15 department of health, including but not  
 16 limited to community based organizations  
 17 and other organizations providing special-  
 18 ized AIDS-related services targeted to  
 19 minority and other high-risk populations.  
 20 To ensure organizational viability, agency  
 21 administration may be supported subject to  
 22 review and approval of the commissioner of  
 23 health. Up to \$125,000 may be transferred  
 24 to the general fund - state purposes  
 25 account for the administration of this  
 26 program. Notwithstanding any provision of  
 27 law to the contrary, the commissioner of  
 28 health shall be authorized to continue  
 29 contracts with community service programs,  
 30 multi-service agencies and community  
 31 development initiatives for all such  
 32 contracts which were executed on or before  
 33 March 31, 2006, without any additional  
 34 requirements that such contracts be  
 35 subject to competitive bidding or a  
 36 request for proposals process ..... 20,603,000

37 For grants to existing community service  
 38 programs to meet the increased demands for  
 39 HIV education, prevention, outreach, legal  
 40 and supportive services to high-risk  
 41 groups and to address increased operating  
 42 costs of these programs. To ensure organ-  
 43 izational viability, agency administration  
 44 may be supported subject to review and  
 45 approval of the commissioner of health.  
 46 Notwithstanding any provision of law to  
 47 the contrary, the commissioner of health  
 48 shall be authorized to continue contracts  
 49 with community service programs, multi-  
 50 service agencies and community development  
 51 initiatives for all such contracts which  
 52 were executed on or before March 31, 2006,  
 53 without any additional requirements that  
 54 such contracts be subject to competitive  
 55 bidding or a request for proposals process  
 56 ..... 4,800,000

57 For additional grants to existing community  
 58 service programs to meet the increased  
 59 demands for HIV education, prevention,  
 60 outreach, legal and supportive services to  
 61 high-risk groups and to address increased  
 62 operating costs of these programs. To

## DEPARTMENT OF HEALTH

## STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1	ensure organizational viability, agency	
2	administration may be supported subject to	
3	review and approval of the commissioner of	
4	health. Notwithstanding any provision of	
5	law to the contrary, the commissioner of	
6	health shall be authorized to continue	
7	contracts with community service programs,	
8	multi-service agencies and community	
9	development initiatives for all such	
10	contracts which were executed on or before	
11	March 31, 2006, without any additional	
12	requirements that such contracts be	
13	subject to competitive bidding or a	
14	request for proposals process .....	850,000
15	For services and expenses related to the	
16	operation of the Cornell university parent	
17	HIV/AIDS education project to provide	
18	educational workshops for parents in	
19	Nassau county, and to enhance the project	
20	in Suffolk county .....	75,000
21	For services and expenses of the Long Island	
22	association for AIDS care to conduct a	
23	study to (1) identify the medical and	
24	social services gaps for children orphaned	
25	by AIDS on Long Island, as well as strate-	
26	gies to link families with AIDS with	
27	community services in order to plan for	
28	future care needs of their children, and	
29	(2) develop innovative comprehensive model	
30	service programs for such children .....	50,000
31	For grants to county health departments for	
32	HIV-related public health activities in	
33	rural underserved counties and counties	
34	with the most rapid increases in HIV inci-	
35	dence .....	300,000
36	For services and expenses of the AIDS insti-	
37	tute related to training and education	
38	activities and continuum of care initi-	
39	atives .....	2,331,000
40	For services and expenses of a pilot	
41	surveillance project for investigation of	
42	reported AIDS cases by county health	
43	departments as authorized by the commis-	
44	sioner of health .....	90,000
45	For grants to community based organizations	
46	for the provision of services to parolees	
47	and their families. Up to 730,000 of this	
48	appropriation may be transferred to the	
49	general fund - state purposes account for	
50	administration of this program .....	1,130,000
51	For HIV counseling and testing services in	
52	facilities operated by the New York state	
53	department of correctional services. All	
54	or part of this appropriation may be	
55	transferred to the general fund - state	
56	purposes account for administration of	
57	this program .....	925,000
58	For grants for the provision of outreach and	
59	case management services to high-risk	
60	women and children .....	1,375,000

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## STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1	For services and expenses related to the	
2	provision of outreach and education to	
3	low-income and minority communities	
4	concerning the availability of and access	
5	to clinical drug trials .....	100,000
6	For services and expenses related to the	
7	care and service needs of children,	
8	adolescents and families with the HIV	
9	disease .....	1,838,000
10	For grants for the provision of comprehen-	
11	sive HIV prevention and health care	
12	services to high-risk adolescents and	
13	young adults. Up to 5 percent of this	
14	appropriation may be transferred to the	
15	general fund - state purposes account for	
16	the administration of this program .....	2,321,000
17	For grants for housing, supported housing	
18	and referral services for homeless persons	
19	with HIV/AIDS and their families, includ-	
20	ing those with tuberculosis or if	
21	warranted those with tuberculosis only, in	
22	areas as determined by data collected by	
23	the department of health .....	2,500,000
24	For transfer to the office of temporary and	
25	disability assistance for operational	
26	support to projects which have received	
27	capital grant awards through the homeless	
28	housing assistance program .....	1,000,000
29	For grants for the provision of HIV	
30	prevention and primary care services to	
31	high-risk populations in community health	
32	centers and substance abuse programs .....	718,000
33	For grants to community based organizations	
34	for HIV prevention and outreach efforts	
35	targeted to substance abusers .....	470,000
36	For services and expenses related to educa-	
37	tion and prevention services and for	
38	nutritional services including individuals	
39	homebound with AIDS or in an adult day	
40	care or home care setting .....	4,900,000
41	For grants to community based organizations	
42	to support permanency planning and support	
43	services for families affected by HIV. Up	
44	to 5 percent of this appropriation may be	
45	transferred to the general fund - state	
46	purposes account for the administration of	
47	this program .....	1,000,000
48	For grants to community based organizations	
49	and for services and expenses of the AIDS	
50	institute related to the provision of HIV	
51	education and prevention services. Up to	
52	10 percent of this appropriation may be	
53	transferred to the general fund - state	
54	purposes account for administration of	
55	this program .....	750,000
56	For services and expenses of surveillance	
57	projects for investigation of reported	
58	AIDS cases, including seroprevalence	
59	studies, as authorized by the commissioner	
60	of health .....	330,000

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

<p>1 For provision of comprehensive HIV outreach                  2 and prevention services to adolescents and                  3 women .....</p>	<p>1,000,000</p>
<p>4 For state aid to municipalities pursuant to                  5 article 6 of the public health law or for                  6 grants to counties and local health                  7 departments for an HIV surveillance and                  8 partner notification program .....</p>	<p>4,100,000</p>
<p>9 For services and expenses of the medical                  10 society of the state of New York for a                  11 peer educational program for physicians                  12 regarding the testing and reporting of                  13 individuals who are infected with HIV ....</p>	<p>100,000</p>
<p>14 For grants for AIDS prevention and education                  15 and AIDS related services to existing                  16 community based organizations, as deemed                  17 appropriate by the department of health                  18 and to article 28 of the public health law                  19 diagnostic and treatment centers. For the                  20 purposes of this program, eligible organ-                  21 izations must (1) operate in a neighbor-                  22 hood or geographic area with high concen-                  23 trations of at risk populations; and (2)                  24 provide services and programs that are                  25 culturally sensitive to the special social                  26 and cultural needs of the at risk popu-                  27 lations. To ensure organizational viabil-                  28 ity, agency administration may be                  29 supported subject to review and approval                  30 of the commissioner of health. Notwith-                  31 standing any provision of law to the                  32 contrary, the commissioner of health shall                  33 be authorized to continue contracts with                  34 community service programs, multi-service                  35 agencies and community development initi-                  36 atives for all such contracts which were                  37 executed on or before March 31, 2006,                  38 without any additional requirements that                  39 such contracts be subject to competitive                  40 bidding or a request for proposals process                  41 .....</p>	<p>12,300,000</p>
<p>42 For additional grants to existing community                  43 based organizations and to article 28 of                  44 the public health law diagnostic and                  45 treatment centers that must operate in a                  46 neighborhood or geographic area with high                  47 concentrations of at risk populations and                  48 provide services and programs that are                  49 culturally sensitive to the special social                  50 and cultural needs of the at risk popu-                  51 lations. Such grants shall be used to meet                  52 the increased demands for HIV education,                  53 prevention, outreach, and legal programs.                  54 To ensure organizational viability, agency                  55 administration may be supported subject to                  56 review and approval of the commissioner of                  57 health. Notwithstanding any provision of                  58 law to the contrary, the commissioner of                  59 health shall be authorized to continue                  60 contracts with community service programs,                  61 multi-service agencies and community                  62 development initiatives for all such</p>	

## DEPARTMENT OF HEALTH

## STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1	contracts which were executed on or before	
2	March 31, 2006, without any additional	
3	requirements that such contracts be	
4	subject to competitive bidding or a	
5	request for proposals process .....	850,000
6	For grants for the provision of primary	
7	health care services in drug treatment	
8	programs. Up to \$800,000 of this appropri-	
9	ation can be used for services targeted to	
10	substance abusers at risk of becoming	
11	intravenous drug users. Up to 5 percent of	
12	this appropriation may be transferred to	
13	the general fund - state purposes account	
14	for the administration of this program ..	2,666,000
15	For services and expenses relating to the	
16	provision of HIV counseling and testing by	
17	family planning clinics and prenatal care	
18	assistance programs to the extent that	
19	reimbursement through medical assistance	
20	is not available. These funds shall not be	
21	used by the department for any costs	
22	directly related to the processing of	
23	tests .....	3,452,000
24	For grants for the development of women's	
25	HIV clinics to provide comprehensive	
26	obstetrical/gynecological services and for	
27	grants to health care facilities and	
28	community organizations for the provisions	
29	of primary care, subspecialty care and	
30	supportive services to HIV-infected women	
31	and children in underserved, high seropre-	
32	valence areas. Up to 5 percent of this	
33	appropriation may be transferred to the	
34	general fund - state purposes account for	
35	the administration of this program .....	1,294,000
36	For services and expenses related to the	
37	special program for HIV services for	
38	infants and pregnant women established	
39	pursuant to section 71 of chapter 731 of	
40	the laws of 1993. Such programs may	
41	provide continuing services to high-risk	
42	and HIV-positive women and children .....	1,500,000
43	For services and expenses associated with	
44	the HIV clinical education initiative	
45	program .....	1,600,000
46		-----
47	Program account subtotal .....	77,318,000
48		-----
49		
50	Special Revenue Funds - Other / Aid to Localities	
51	HCRA Resources Fund - 061	
52	Hospital Based Grants Program Account	
53		
54	For grants to community service programs	
55	including but not limited to community	
56	based organizations and other organiza-	
57	tions providing specialized AIDS-related	
58	services targeted to minority and other	
59	high-risk populations .....	1,038,000
60	For services and expenses of an HIV and	
61	substance abuse fellowship program to	
62	encourage physicians and nurses to work in	

## DEPARTMENT OF HEALTH

## STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1	clinical settings providing care and	
2	treatment to persons with HIV infection,	
3	including but not limited to designated	
4	care centers, community health centers,	
5	hospital outpatient clinics, substance	
6	abuse treatment programs, mental health	
7	clinics, family planning and prenatal	
8	clinics, for training in diagnosis and	
9	management of HIV illness and substance	
10	abuse treatment. Up to 5 percent of the	
11	amount appropriated may be transferred to	
12	the general fund - state purposes account	
13	for administration of the program .....	1,489,000
14	For services and expenses related to the	
15	provision of HIV counseling and testing by	
16	family planning clinics and prenatal care	
17	assistance programs .....	548,000
18	For services and expenses of the AIDS insti-	
19	tute related to training and education	
20	activities and continuum of care initi-	
21	atives .....	324,000
22	For grants for the provision of primary	
23	health care services in drug treatment	
24	programs. Up to 5 percent of this amount	
25	may be transferred to the general fund -	
26	state purposes account .....	368,000
27	For grants for the provision of comprehen-	
28	sive HIV prevention and health care	
29	service to high-risk adolescents and young	
30	adults .....	850,000
31	For grants for the development of women's	
32	HIV clinics to provide comprehensive	
33	obstetrical/gynecological services and for	
34	grants to health care facilities and	
35	community organizations for the provision	
36	of primary care, subspecialty care and	
37	supportive services to HIV infected women	
38	and children in underserved, high seropre-	
39	valence areas .....	806,000
40	For grants for the provision of HIV	
41	prevention and primary care services to	
42	high-risk populations in community health	
43	centers and substance abuse programs .....	482,000
44	For grants to community based organizations	
45	for HIV prevention and outreach efforts	
46	targeted to substance abusers .....	30,000
47		-----
48	Program account subtotal .....	5,935,000
49		-----
50		
51	Special Revenue Funds - Other / Aid to Localities	
52	HCRA Resources Fund - 061	
53	Maternal and Child HIV Services Account	
54		
55	For services and expenses related to special	
56	programs for HIV services for infants and	
57	pregnant women established pursuant to	
58	section 71 of chapter 731 of the laws of	
59	1993. Such programs may provide continuing	
60	services to high-risk and HIV-positive	

## DEPARTMENT OF HEALTH

## STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1	women and children. Up to 5 percent of	
2	this appropriation may be transferred to	
3	the general fund-state purposes account	
4	for administration of this program .....	5,000,000
5		-----
6	Program account subtotal .....	5,000,000
7		-----
8		
9	CENTER FOR COMMUNITY HEALTH PROGRAM .....	1,517,929,500
10		-----
11		
12	General Fund / State Operations	
13	State Purposes Account - 003	
14		
15	PERSONAL SERVICE	
16		
17	Personal service--regular .....	1,672,000
18		-----
19		
20	NONPERSONAL SERVICE	
21		
22	Supplies and materials .....	10,000
23	Travel .....	32,000
24	Contractual services .....	1,615,000
25	Equipment .....	5,000
26		-----
27	Amount available for nonpersonal service..	1,662,000
28		-----
29		
30	MAINTENANCE UNDISTRIBUTED	
31		
32	For services and expenses related to the	
33	operation of regional perinatal centers.	
34		
35	Personal service--regular .....	50,000
36	Supplies and materials .....	15,000
37	Travel .....	10,000
38	Contractual services .....	4,260,000
39	Equipment .....	15,000
40		-----
41	Amount available for maintenance undis-	
42	tributed .....	4,350,000
43		-----
44	Program account subtotal .....	7,684,000
45		-----
46		
47	General Fund / Aid to Localities	
48	Local Assistance Account - 001	
49		
50	State aid to municipalities for the opera-	
51	tion of local health departments and labo-	
52	ratories and for the provision of general	
53	public health services pursuant to article	
54	6 of the public health law for activities	
55	under the jurisdiction of the commissioner	
56	of health.	
57	Notwithstanding any other provision of arti-	
58	cle 6 of the public health law, a county	
59	may obtain reimbursement pursuant to this	
60	act, only after the county chief financial	
61	officer certifies, in the municipal health	
62	services plan, that county tax levies used	



DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1 to fund services carried out by the county  
 2 health department have not been added to  
 3 or supplanted directly or indirectly by  
 4 any funds obtained by the county pursuant  
 5 to the Master Settlement Agreement entered  
 6 into on November 23, 1998 by the state and  
 7 leading United States tobacco product  
 8 manufacturers, except in the case of a  
 9 public health emergency, as determined by  
 10 the commissioner of health. Notwithstand-  
 11 ing annual aggregate limits for bad debt  
 12 and charity care allowances and any other  
 13 provision of law, up to \$1,700,000 shall  
 14 be transferred to the medical assistance  
 15 program general fund - local assistance  
 16 account for eligible publicly sponsored  
 17 certified home health agencies that demon-  
 18 strate losses from a disproportionate  
 19 share of bad debt and charity care, pursu-  
 20 ant to chapter 884 of the laws of 1990.  
 21 Within the maximum limits specified here-  
 22 in, the department shall transfer only  
 23 those funds which are necessary to meet  
 24 the state share requirements for  
 25 disproportionate share adjustments  
 26 expected to be paid for the period January  
 27 1, 2006 through December 31, 2006. The  
 28 moneys hereby appropriated shall be avail-  
 29 able for payment of financial assistance  
 30 heretofore accrued ..... 220,000,000  
 31 For services and expenses related to public  
 32 health emergencies as declared by the  
 33 counties or the commissioner of the  
 34 department of health, and approved by the  
 35 director of the budget in accordance with  
 36 article 6 of public health law. Notwith-  
 37 standing any provision of the law to the  
 38 contrary, a portion of these funds may be  
 39 transferred to any program, fund, or  
 40 account within the department to respond  
 41 to any identified emergency, pursuant to  
 42 approval by the director of the budget ... 40,000,000  
 43 For services and expenses of a premarital  
 44 genetic screening program conducted by Dor  
 45 Yeshorim, Inc. .... 500,000  
 46 For services and expenses related to the  
 47 childhood obesity prevention program ..... 265,000  
 48 For services and expenses, including grants,  
 49 related to the reporting of body mass  
 50 index on school physical forms ..... 2,000,000  
 51 For costs associated with enhancement and  
 52 expansion of a lead poisoning prevention  
 53 program ..... 720,000  
 54 For grants to community based organizations,  
 55 in accordance with chapter 820 of the laws  
 56 of 1987, for nutrition outreach in areas  
 57 where a significant percentage or number  
 58 of those potentially eligible for food  
 59 assistance programs are not participating  
 60 in such programs. A portion of this appro-  
 61 priation, not to exceed 600,000 shall be  
 62 suballocated to the office of temporary

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## STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1	and disability assistance. Up to 15	
2	percent of the funds appropriated may be	
3	allocated to fund a program of nutrition	
4	outreach as established pursuant to	
5	section 2597 of the public health law if	
6	such a program is administered through a	
7	contract arrangement .....	1,000,000
8	For services and expenses related to provid-	
9	ing nutritional services and to provide	
10	nutritional education to pregnant women,	
11	infants, and children, including suballo-	
12	cations to the department of agriculture	
13	and markets for the farmer's market nutri-	
14	tion program and migrant worker services	
15	and the office of temporary and disability	
16	assistance for prenatal care assistance	
17	program activities .....	17,004,000
18	For services and expenses, including operat-	
19	ing expenses related to providing nutri-	
20	tional services and nutrition education	
21	for hunger prevention and nutrition	
22	assistance .....	15,840,000
23	For grants-in-aid to contract for hyperten-	
24	sion prevention, screening, and treatment	
25	programs .....	254,000
26	For services and expenses of a rabies	
27	program, including but not limited to	
28	reimbursement to counties for rabies	
29	expenses such as human post-exposure	
30	vaccination, and research studies in the	
31	control of wildlife rabies, pursuant to	
32	United States department of agriculture	
33	approval if necessary, to control the	
34	spread of rabies .....	1,486,000
35	For grants to rape crisis centers for	
36	services to rape victims and programs to	
37	prevent rape .....	1,584,000
38	State grants for a program of family plan-	
39	ning services pursuant to article 2 of the	
40	public health law .....	18,818,000
41	For grants to sudden infant death syndrome	
42	centers .....	41,100
43	For services and expenses of the tick-borne	
44	disease institute, including grants for	
45	research and prevention, detection, and	
46	treatment of Lyme disease and other tick-	
47	borne illnesses .....	150,000
48	For services and expenses to implement the	
49	lead poisoning prevention act of 1992,	
50	including funding to local health depart-	
51	ments to meet increased needs for educa-	
52	tion, screening and follow-up including a	
53	suballocation to the office of temporary	
54	and disability assistance .....	4,000,000
55	For services and expenses of existing	
56	Alzheimer's disease assistance centers as	
57	established pursuant to chapter 586 of the	
58	laws of 1987 .....	540,000
59	For services and expenses including payment	
60	of health insurance premiums and	
61	reimbursement of health care providers for	

## DEPARTMENT OF HEALTH

## STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1	services rendered to individuals enrolled	
2	in the cystic fibrosis program pursuant to	
3	chapter 851 of the laws of 1987 .....	621,000
4	For services and expenses to implement the	
5	early intervention program act of 1992.	
6	The moneys hereby appropriated shall be	
7	available for payment of financial assist-	
8	ance heretofore accrued or hereafter to	
9	accrue .....	186,000,000
10	The moneys hereby appropriated shall be	
11	available for respite services for fami-	
12	lies of eligible children. Such moneys	
13	shall be allocated to each municipality by	
14	the department of health as determined by	
15	the department, to reimburse such munici-	
16	palities in the amount of 50 percent of	
17	the costs of respite services provided to	
18	eligible children and their families with	
19	the approval of the early intervention	
20	official, in accordance with section 2547	
21	of the public health law, section 69-4.18	
22	of title 10 of the New York codes rules	
23	and regulation and standards established	
24	by the department for the provision of	
25	respite services. The moneys allocated to	
26	each municipality by the department shall	
27	be the total amount of respite funds	
28	available for such purpose .....	2,000,000
29	For services and expenses of an early diag-	
30	nosis and control program for diabetes ...	549,900
31	For services and expenses including an	
32	education program related to a children's	
33	asthma program. The department shall make	
34	grants within the amounts appropriated	
35	therefor to local health agencies, health	
36	care providers, school, school-based	
37	health centers and community-based organ-	
38	izations and other organizations with	
39	demonstrated interest and expertise in	
40	serving persons with asthma to develop and	
41	implement regional or community plans	
42	which may include the following activ-	
43	ities: self-management programs in elemen-	
44	tary schools, conducting public and	
45	provider education programs and implement-	
46	ing protocols for collection of data on	
47	asthma-related school absenteeism and	
48	emergency room visits. In making grants	
49	the commissioner may give priority consid-	
50	eration to entities serving areas of the	
51	state with high incidence and prevalence	
52	of asthma .....	233,000
53	For services and expenses of an abstinence	
54	education program .....	2,600,000
55	For services and expenses of the cancer	
56	registry .....	50,000
57	For state grants for breast cancer detection	
58	and education program pursuant to chapter	
59	328 of the laws of 1989 as amended .....	4,000,000
60	For services and expenses of cancer perman-	
61	ency planning, legal and family counseling	
62	services .....	500,000

## DEPARTMENT OF HEALTH

## STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1	For services and expenses of the health and	
2	social services sexuality-related programs	
3	.....	6,000,000
4	For services and expenses of the osteoporosis	
5	prevention and education program. The	
6	commissioner of health, pursuant to a plan	
7	subject to the approval of the director of	
8	the budget, may transfer funds to the	
9	state operations budget of Helen Hayes	
10	hospital for this program .....	66,000
11	For services and expenses of a childhood	
12	cancer awareness program .....	36,000
13	For state grants to improve access to infer-	
14	tility services, treatments, and proce-	
15	dures. Funds shall be allocated from this	
16	appropriation pursuant to a plan prepared	
17	by the commissioner of health and approved	
18	by the director of the budget .....	4,000,000
19	For services and expenses associated with	
20	red cross emergency response preparedness,	
21	including support for capital projects and	
22	ensuring an adequate blood supply. Funds	
23	shall be allocated from this appropriation	
24	pursuant to a plan prepared by the commis-	
25	sioner of health and approved by the	
26	director of the budget .....	5,000,000
27	For services and expenses of education,	
28	support services and early diagnosis	
29	related to Alzheimer's disease .....	250,000
30	For services and expenses of the brain trau-	
31	ma foundation .....	500,000
32	For services and expenses of the arthritis	
33	foundation .....	250,000
34	For grants to community based programs	
35	providing support, including educational	
36	and outreach services to persons diagnosed	
37	with breast cancer .....	423,000
38	For services and expenses of the New York	
39	state task force to increase organ and	
40	tissue donation, for the New York state	
41	donor registry awareness campaign .....	250,000
42	Notwithstanding any inconsistent provision	
43	of law, effective October 1, 2006, expend-	
44	itures made from this appropriation shall	
45	effectively provide a cost of living	
46	adjustment for providers of the following	
47	services, as determined by the commission-	
48	er of the department of health, red cross	
49	emergency preparedness, nutrition educa-	
50	tion and outreach, obesity prevention,	
51	nutritional services to pregnant women,	
52	infants and children, hunger prevention	
53	and nutrition assistance program, Indian	
54	health, asthma, prenatal care assistance	
55	program, rape crisis, early intervention,	
56	health and human services sexuality	
57	related programs, maternity and early	
58	childhood foundation, abstinence educa-	
59	tion, family planning, school health,	
60	sudden infant death syndrome education and	
61	outreach, childhood lead poisoning	
62	prevention, enhanced services for kids,	

## DEPARTMENT OF HEALTH

## STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1	act for youth, children with special	
2	health care needs, regional perinatal data	
3	centers, migrant health, dental services,	
4	osteoporosis prevention, eating disorders,	
5	cancer services, cancer registry, healthy	
6	heart, Alzheimer's disease assistance	
7	centers, Alzheimer's research and educa-	
8	tion, diabetes screening, education, and	
9	prevention, tobacco control, rabies, tick-	
10	borne disease, immunization, public health	
11	campaign, sexually transmitted diseases,	
12	and tuberculosis control. The commissioner	
13	of the department of health shall deter-	
14	mine the standards and requirements neces-	
15	sary to qualify for such increases.	
16	Further, each local government unit or	
17	direct contract provider receiving such	
18	funding shall submit written certification	
19	regarding the use of such funds to be	
20	provided in the format prescribed by the	
21	department. Funds shall be allocated from	
22	this appropriation pursuant to a plan	
23	prepared by the commissioner and approved	
24	by the director of the budget .....	33,700,000
25	For services and expenses associated with	
26	new and existing school based health	
27	centers .....	3,393,000
28	For services and expenses to support grants	
29	to community health centers and comprehen-	
30	sive diagnostic and treatment centers for	
31	the purpose of furnishing primary health	
32	care services, including outreach, health	
33	education and dental care, to migrant and	
34	seasonal farmworkers and their families,	
35	of which no less than 70 percent shall be	
36	dedicated to community health centers	
37	receiving federal funding for such purpose	
38	pursuant to section 330(g) of the federal	
39	Public Health Service Act .....	442,000
40	For services and expenses for the	
41	Alzheimer's Community Assistance Program	
42	as established pursuant to chapter 657 of	
43	the laws of 1997 .....	51,000
44	For services and expenses of comprehensive	
45	care centers for eating disorders .....	600,000
46	For services and expenses of a safe mother-	
47	hood initiative to prevent maternal deaths	
48	in New York state .....	150,000
49	For services and expenses of the New York	
50	state diabetes prevention and control	
51	program .....	600,000
52	For services and expenses of the public	
53	management leaders of tomorrow program ...	600,000
54	For services and expenses of a study of ra-	
55	cial disparities .....	300,000
56	For services and expenses, including grants,	
57	for statewide emergency contraception out-	
58	reach and education, training and assis-	
59	tance as approved by the commissioner ....	2,600,000
60	For services and expenses of a minority male	
61	wellness and screening program .....	55,000

## DEPARTMENT OF HEALTH

## STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1	For services and expenses of a Latino health	
2	outreach initiative .....	75,000
3	For services and expenses of health promo-	
4	tion initiatives .....	5,000,000
5	For services and expenses of a universal	
6	pre-natal and postpartum home visitation	
7	program .....	2,100,000
8	For services and expenses for primary pre-	
9	vention of childhood lead poisoning .....	3,000,000
10	For services and expenses to promote and	
11	expand access to cervical cancer vaccine..	5,000,000
12	For services and expenses related to	
13	emergency preparedness and to stockpile	
14	medications and supplies in the event of a	
15	pandemic, including the avian flu .....	29,000,000
16	For services and expenses for statewide	
17	maternal mortality reviews and the devel-	
18	opment of protocols to reduce incidents of	
19	death during childbirth .....	135,200
20	For services and expenses related to state-	
21	wide health broadcasts involving local,	
22	state and federal agencies .....	170,000
23	For services and expenses related to the	
24	screening and prevention of cervical	
25	cancer .....	321,400
26	For services and expenses to support	
27	diabetes coalitions .....	421,000
28	For services and expenses to support the STD	
29	center of excellence .....	252,900
30	For services and expenses for Alzheimer's	
31	community service programs .....	300,000
32	For services and expenses to support breast	
33	cancer mobile mammography initiatives ....	450,000
34	For services and expenses, including trans-	
35	fer to the state office for aging, for	
36	coordinating patient care Alzheimer's	
37	disease program .....	370,000
38	For services and expenses for childhood	
39	asthma coalitions .....	1,326,000
40		-----
41	Program account subtotal .....	627,943,500
42		-----
43		
44	Special Revenue Funds - Federal / State Operations	
45	Federal USDA-Food and Nutrition Services Fund - 261	
46	Child and Adult Care Food Account	
47		
48	For the grant period October 1, 2006 to	
49	September 30, 2007 .....	3,251,000
50	For the grant period October 1, 2007 to	
51	September 30, 2008 .....	4,207,000
52		-----
53	Program account subtotal .....	7,458,000
54		-----
55		
56	Special Revenue Funds - Federal / Aid to Localities	
57	Federal USDA-Food and Nutrition Services Fund - 261	
58	Child and Adult Care Food Account	
59		

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1 For various federal food and nutritional  
 2 services. The moneys hereby appropriated  
 3 shall be available for payment of finan-  
 4 cial assistance heretofore accrued.  
 5  
 6 For the grant period October 1, 2006 to  
 7 September 30, 2007 ..... 82,300,000  
 8 For the grant period October 1, 2007 to  
 9 September 30, 2008 ..... 100,200,000  
 10 -----  
 11 Program account subtotal ..... 182,500,000  
 12 -----  
 13  
 14 Special Revenue Funds - Federal / State Operations  
 15 Federal USDA-Food and Nutrition Services Fund - 261  
 16 Federal Food and Nutrition Services Account  
 17  
 18 For various food and nutritional services.  
 19  
 20 For the grant period October 1, 2006 to  
 21 September 30, 2007 ..... 21,013,000  
 22 For the grant period October 1, 2007 to  
 23 September 30, 2008 ..... 26,288,000  
 24 -----  
 25 Program account subtotal ..... 47,301,000  
 26 -----  
 27  
 28 Special Revenue Funds - Federal / Aid to Localities  
 29 Federal USDA-Food and Nutrition Services Fund - 261  
 30 Federal Food and Nutrition Services Account  
 31  
 32 For various federal food and nutritional  
 33 services. The moneys hereby appropriated  
 34 shall be available for payment of finan-  
 35 cial assistance heretofore accrued.  
 36  
 37 For the grant period October 1, 2006 to  
 38 September 30, 2007 ..... 172,500,000  
 39 For the grant period October 1, 2007 to  
 40 September 30, 2008 ..... 207,600,000  
 41 -----  
 42 Program account subtotal ..... 380,100,000  
 43 -----  
 44  
 45 Special Revenue Funds - Federal / State Operations  
 46 Federal Health and Human Services Fund - 265  
 47  
 48 For various health prevention, diagnostic,  
 49 detection and treatment services.  
 50  
 51 For grants beginning prior to April 1, 2007. 16,959,000  
 52 For grants beginning on or after April 1,  
 53 2007 ..... 8,080,000  
 54 -----  
 55 Program fund subtotal ..... 25,039,000  
 56 -----  
 57  
 58 Special Revenue Funds - Federal / Aid to Localities  
 59 Federal Health and Human Services Fund - 265  
 60  
 61 For various health prevention, diagnostic,  
 62 detection and treatment services.

## DEPARTMENT OF HEALTH

## STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1	For grants beginning prior to April 1, 2007.	75,000
2	For grants beginning on or after April 1,	
3	2007 .....	35,381,000
4		-----
5	Program fund subtotal .....	35,456,000
6		-----
7		
8	Special Revenue Funds - Federal / State Operations	
9	Federal Health and Human Services Fund - 265	
10	Abstinence Education Account	
11		
12	For the grant period October 1, 2006 to	
13	September 30, 2007 .....	451,000
14	For the grant period October 1, 2007 to	
15	September 30, 2008 .....	451,000
16		-----
17	Program account subtotal .....	902,000
18		-----
19		
20	Special Revenue Funds - Federal / Aid to Localities	
21	Federal Health and Human Services Fund - 265	
22	Abstinence Education Account	
23		
24	For the grant period October 1, 2007 to	
25	September 30, 2008 .....	4,982,000
26		-----
27	Program account subtotal .....	4,982,000
28		-----
29		
30	Special Revenue Funds - Federal / State Operations	
31	Federal Department of Education Fund - 267	
32	Individuals with Disabilities-Part C Account	
33		
34	For activities related to a handicapped	
35	infants and toddlers program.	
36		
37	For the grant period beginning on or after	
38	July 1, 2006 .....	8,150,000
39	For the grant period beginning on or after	
40	July 1, 2007 .....	9,780,000
41		-----
42	Program account subtotal .....	17,930,000
43		-----
44		
45	Special Revenue Funds - Federal / Aid to Localities	
46	Federal Department of Education Fund - 267	
47	Individuals with Disabilities-Part C Account	
48		
49	For activities related to a handicapped	
50	infants and toddlers program.	
51		
52	For the grant period beginning on or after	
53	July 1, 2007 .....	29,900,000
54		-----
55	Program account subtotal .....	29,900,000
56		-----
57		
58	Special Revenue Funds - Federal / State Operations	
59	Federal Block Grant Fund - 269	
60		
61	For various health prevention, diagnostic,	
62	detection and treatment services.	



DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1 For the grant period October 1, 2006 to  
 2 September 30, 2007 ..... 9,018,000  
 3 For the grant period October 1, 2007 to  
 4 September 30, 2008 ..... 10,370,000  
 5 -----  
 6 Program fund subtotal ..... 19,388,000  
 7 -----

8  
 9 Special Revenue Funds - Federal / Aid to Localities  
 10 Federal Block Grant Fund - 269

11  
 12 For various health prevention, diagnostic,  
 13 detection and treatment services.  
 14 The commissioner of health is hereby author-  
 15 ized to waive any provisions of the public  
 16 health law and regulations, to issue  
 17 appropriate operating certificates, and to  
 18 enter into contracts with article 28  
 19 facilities, to provide funds, to estab-  
 20 lish, support and conduct projects to  
 21 provide improved and expanded school  
 22 health services for preschool and school-  
 23 age children. No more than 10 per centum  
 24 of the amount appropriated for such  
 25 purpose shall be expended for services and  
 26 expenses in connection with the adminis-  
 27 tration and evaluation of such grants.  
 28 Grants awarded under this appropriation  
 29 shall be distributed and administered in  
 30 accordance with regulations established by  
 31 the commissioner of health.

32  
 33 For the grant period October 1, 2006 to  
 34 September 30, 2007 ..... 23,245,000  
 35 For the grant period October 1, 2007 to  
 36 September 30, 2008 ..... 26,732,000  
 37 -----  
 38 Program fund subtotal ..... 49,977,000  
 39 -----

40  
 41 Special Revenue Funds - Other / State Operations  
 42 Combined Gifts, Grants and Bequests Fund - 020  
 43 Alzheimer's Research Account

44  
 45 For Alzheimer's disease research and assist-  
 46 ance pursuant to chapter 590 of the laws  
 47 of 1999.

48 NONPERSONAL SERVICE

49  
 50 Contractual services ..... 1,000,000  
 51 -----  
 52 Program account subtotal ..... 1,000,000  
 53 -----

54  
 55 Special Revenue Funds - Other / State Operations  
 56 Combined Gifts, Grants and Bequests Fund - 020  
 57 Autism Awareness and Research Account

58  
 59 For services and expenses related to autism  
 60 awareness and research pursuant to section  
 61 404-v of the vehicle and traffic law and  
 62 section 95-e of the state finance law.

## DEPARTMENT OF HEALTH

## STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1	NONPERSONAL SERVICE	
2		
3	Contractual services .....	20,000
4		-----
5	Program account subtotal .....	20,000
6		-----
7		
8	Special Revenue Funds - Other / Aid to Localities	
9	Combined Gifts, Grants and Bequests Fund - 020	
10	NYS Prostate Cancer Research, Detection and Education	
11	Account	
12		
13	For prostate cancer research, detection and	
14	education pursuant to chapter 273 of the	
15	laws of 2004 .....	1,000,000
16		-----
17	Program account subtotal .....	1,000,000
18		-----
19		
20	Special Revenue Funds - Other / State Operations	
21	Combined Gifts, Grants and Bequests Fund - 020	
22	Prostate and Testicular Cancer Research and Education	
23	Account	
24		
25	For prostate and testicular cancer research	
26	and education pursuant to section 97-ccc	
27	of the state finance law.	
28		
29	NONPERSONAL SERVICE	
30		
31	Contractual services .....	150,000
32		-----
33	Program account subtotal .....	150,000
34		-----
35		
36	Special Revenue Funds - Other / Aid to Localities	
37	HCRA Resources Fund - 061	
38	Health Care Services Account	
39		
40	For services and expenses of a statewide	
41	public health campaign for tuberculosis	
42	control and prevention and for screening	
43	and education activities regarding sexual-	
44	ly transmitted diseases, provided that any	
45	funds allocated under this section shall	
46	not supplant existing local funds or state	
47	funds allocated to county health depart-	
48	ments under article 6 of the public health	
49	law. Up to \$300,000 of this appropriation	
50	may be transferred to state operations for	
51	the administration of this program by the	
52	department of health .....	6,200,000
53	For services and expenses related to the	
54	Indian health program. The moneys hereby	
55	appropriated shall be for payment of	
56	financial assistance heretofore accrued or	
57	hereafter to accrue .....	13,500,000
58	State aid to municipalities for medical	
59	services for the rehabilitation of phys-	
60	ically handicapped children, pursuant to	
61	article 6 of the public health law .....	4,000,000

## DEPARTMENT OF HEALTH

## STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1	For services and expenses for a school	
2	health program .....	4,321,000
3	For services and expenses of the prenatal	
4	care assistance program. Up to 100 percent	
5	of this appropriation may be suballocated	
6	to the medical assistance program general	
7	fund - local assistance account to be	
8	matched by federal funds .....	2,640,000
9	For state grants for the breast cancer	
10	detection and education program pursuant	
11	to chapter 328 of the laws of 1989 as	
12	amended, which may include coverage of	
13	geographic areas not presently covered by	
14	the program where the need for such	
15	services is demonstrated. Up to 110,000	
16	may be transferred to state operations for	
17	administration of this program .....	2,470,000
18	For breast cancer awareness programs for	
19	school students conducted by organizations	
20	approved pursuant to chapter 328 of the	
21	laws of 1989 as amended .....	150,000
22	For the statewide breast cancer hotline to	
23	provide breast cancer information, educa-	
24	tion and support services .....	175,000
25	For grants to community based programs	
26	providing support, educational and	
27	outreach services to persons diagnosed	
28	with breast cancer .....	250,000
29	For services and expenses related to tobacco	
30	enforcement, education and related activ-	
31	ities, pursuant to chapter 433 of the laws	
32	of 1997. Of amounts appropriated herein,	
33	up to 500,000 may be used for educational	
34	programs. A portion of this appropriation	
35	may be transferred to state operations ...	2,500,000
36	For services and expenses of the maternity	
37	and early childhood foundation .....	1,300,000
38	For services and expenses of the Adelphi	
39	university breast cancer support program..	125,000
40	For transfer to the comprehensive care	
41	center for eating disorders development	
42	fund .....	500,000
43	For state aid to municipalities for a	
44	program of immunization against German	
45	measles and other communicable diseases,	
46	pursuant to article 6 of the public health	
47	law .....	8,000,000
48	For services and expenses related to the	
49	childhood obesity prevention program .....	1,500,000
50		-----
51	Program account subtotal .....	47,631,000
52		-----
53		
54	Special Revenue Funds - Other / Aid to Localities	
55	HCRA Resources Fund - 061	
56	Hospital Based Grants Program Account	
57		
58	For services and expenses related to provid-	
59	ing nutritional services to pregnant	
60	women, infants, and children. Notwith-	
61	standing any other provision of law to the	
62	contrary, up to 5 percent of the amount	

## DEPARTMENT OF HEALTH

## STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1	appropriated may be transferred to the	
2	general fund - state purposes account for	
3	the administration of this program by the	
4	department of health .....	9,303,000
5	For grants in aid to contract for hyperten-	
6	sion prevention, screening and treatment	
7	programs .....	727,000
8	State grants for a program of family plan-	
9	ning services pursuant to article 2 of the	
10	public health law .....	2,497,000
11	For grants to rape crisis centers for	
12	services to rape victims and programs to	
13	prevent rape .....	131,000
14	For services and expenses for a school	
15	health program .....	2,179,000
16	For services and expenses of breast cancer	
17	detection and education .....	275,000
18	For services and expenses of tuberculosis	
19	treatment, detection and prevention .....	650,000
20	For services and expenses of a lead poison-	
21	ing prevention program .....	400,000
22		-----
23	Program account subtotal .....	16,162,000
24		-----
25		
26	Special Revenue Funds - Other / State Operations	
27	HCRA Resources Fund - 061	
28	Tobacco Control and Cancer Services Account	
29		
30	For services and expenses related to the	
31	tobacco control and cancer services	
32	programs authorized pursuant to sections	
33	2807-r and 1399-ii of the public health	
34	law.	
35		
36		
37		
38	Personal service--regular .....	2,075,000
39		-----
40		
41		
42		
43	Supplies and materials .....	10,000
44	Travel .....	45,000
45	Contractual services .....	50,000
46	Equipment .....	30,000
47	Fringe benefits .....	975,000
48	Indirect costs .....	575,000
49		-----
50	Amount available for nonpersonal service..	1,685,000
51		-----
52	Program account subtotal .....	3,760,000
53		-----
54		
55	Special Revenue Funds - Other / State Operations	
56	Miscellaneous Special Revenue Fund - 339	
57	Cable Television Account	
58		
59	For services and expenses related to public	
60	service education, with specific emphasis	
61	on public health issues.	
62		

## DEPARTMENT OF HEALTH

## STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1	NONPERSONAL SERVICE	
2		
3	Contractual services .....	454,000
4		-----
5	Program account subtotal .....	454,000
6		-----
7		
8	Special Revenue Funds - Other / Aid to Localities	
9	Miscellaneous Special Revenue Fund - 339	
10	Comprehensive Care Center for Eating Disorders Develop-	
11	ment Grant Account	
12		
13	For services and expenses of providing	
14	development grants to comprehensive care	
15	centers for eating disorders provided	
16	pursuant to chapter 114 of the laws of	
17	2004 .....	1,000,000
18		-----
19	Program account subtotal .....	1,000,000
20		-----
21		
22	Special Revenue Funds - Other / State Operations	
23	Miscellaneous Special Revenue Fund - 339	
24	CSFP Salvage Account	
25		
26	For services and expenses of the department	
27	of health related to the commodity supple-	
28	mental food program.	
29		
30	NONPERSONAL SERVICE	
31		
32	Contractual services .....	25,000
33		-----
34	Program account subtotal .....	25,000
35		-----
36		
37	Special Revenue Funds - Other / State Operations	
38	Miscellaneous Special Revenue Fund - 339	
39	Diabetes Research and Education Account	
40		
41	For diabetes research and education pursuant	
42	to chapter 339 of the laws of 2001.	
43		
44	NONPERSONAL SERVICE	
45		
46	Contractual services .....	100,000
47		-----
48	Program account subtotal .....	100,000
49		-----
50	Special Revenue Funds - Other / State Operations	
51	Miscellaneous Special Revenue Fund - 339	
52	Early Intervention Program Account	
53		
54	For services and expenses related to the	
55	administration of early intervention pro-	
56	vider fees.	
57		
58	PERSONAL SERVICE	
59		
60	Personal services--regular .....	253,000
61		-----
62		

## DEPARTMENT OF HEALTH

## STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1	NONPERSONAL SERVICE	
2		
3	Supplies and materials .....	9,000
4	Equipment .....	9,000
5	Fringe benefits .....	119,000
6	Indirect costs .....	10,000
7		-----
8	Amount available for nonpersonal service..	147,000
9		-----
10	Program account subtotal .....	400,000
11		-----
12		
13	Special Revenue Funds - Other / Aid to Localities	
14	Miscellaneous Special Revenue Fund - 339	
15	Local Public Health Services Account	
16		
17	For services and expenses of the local	
18	public health services program. Notwith-	
19	standing section 607 of the public health	
20	law these funds shall be allocated for	
21	state aid to municipalities for a program	
22	of immunization against German measles,	
23	and other communicable diseases, pursuant	
24	to article 6 of the public health law ...	1,100,000
25	For state aid to municipalities, notwith-	
26	standing section 607 of the public health	
27	law, for the operation of local health	
28	departments and for the provision of	
29	general public health services pursuant to	
30	article 6 of the public health law for	
31	activities under the jurisdiction of the	
32	commissioner of health .....	3,050,000
33	Notwithstanding any other provision of law	
34	to the contrary, this appropriation is	
35	available for transfer to the state oper-	
36	ations miscellaneous special revenue fund	
37	- local public health services program	
38	account, in the administration and execu-	
39	tive direction program fiscal management	
40	group .....	242,000
41	Notwithstanding any other provision of law	
42	to the contrary, this appropriation is	
43	available for contractual audits of local-	
44	ities to supplement the audits performed	
45	by the department of health .....	200,000
46		-----
47	Program account subtotal .....	4,592,000
48		-----
49		
50	Special Revenue Funds - Other / State Operations	
51	Miscellaneous Special Revenue Fund - 339	
52	Tobacco Enforcement and Education Account	
53		
54	For services and expenses related to tobacco	
55	enforcement, education and related activ-	
56	ities, pursuant to chapter 162 of the laws	
57	of 2002.	
58		
59		

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1	NONPERSONAL SERVICE	
2		
3	Contractual services .....	75,000
4		-----
5	Program account subtotal .....	75,000
6		-----
7		
8	Special Revenue Funds - Other / State Operations	
9	Miscellaneous Special Revenue Fund - 339	
10	Women, Infants, and Children (WIC) Civil Monetary	
11	Account	
12		
13	For services and expenses of the department	
14	of health related to the special supple-	
15	mental nutrition program for women,	
16	infants and children.	
17		
18	NONPERSONAL SERVICE	
19		
20	Contractual services .....	5,000,000
21		-----
22	Program account subtotal .....	5,000,000
23		-----
24		
25	CENTER FOR ENVIRONMENTAL HEALTH PROGRAM .....	54,365,200
26		-----
27		
28	General Fund / State Operations	
29	State Purposes Account - 003	
30		
31	PERSONAL SERVICE	
32		
33	Personal service--regular .....	6,859,000
34	Temporary service .....	210,000
35	Holiday/overtime compensation .....	11,500
36		-----
37	Amount available for personal service ....	7,080,500
38		-----
39		
40	NONPERSONAL SERVICE	
41		
42	Supplies and materials .....	133,600
43	Travel .....	374,400
44	Contractual services .....	1,622,600
45	Equipment .....	106,400
46		-----
47	Amount available for nonpersonal service..	2,237,000
48		-----
49	Program account subtotal .....	9,317,500
50		-----
51		
52	General Fund / Aid to Localities	
53	Local Assistance Account - 001	
54		
55	For services and expenses related to the	
56	water supply protection program .....	6,000,000
57		-----
58	Program account subtotal .....	6,000,000
59		-----
60		

## DEPARTMENT OF HEALTH

## STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1	Special Revenue Funds - Federal / State Operations	
2	Federal Health and Human Services Fund - 265	
3		
4	For various health prevention, diagnostic,	
5	detection and treatment services.	
6		
7	For grants beginning prior to April 1, 2007.	503,000
8	For grants beginning on or after April 1,	
9	2007 .....	1,218,000
10		-----
11	Program fund subtotal .....	1,721,000
12		-----
13		
14	Special Revenue Funds - Federal / State Operations	
15	Federal Block Grant Fund - 269	
16		
17	For various health prevention, diagnostic,	
18	detection and treatment services.	
19		
20	For the grant period October 1, 2006 to	
21	September 30, 2007 .....	2,754,000
22	For the grant period October 1, 2007 to	
23	September 30, 2008 .....	3,166,000
24		-----
25	Program fund subtotal .....	5,920,000
26		-----
27		
28	Special Revenue Funds - Federal / Aid to Localities	
29	Federal Block Grant Fund - 269	
30		
31	For services and expenses of various health	
32	prevention, diagnostic, detection and	
33	treatment services.	
34		
35	For the grant period October 1, 2006 to	
36	September 30, 2007 .....	1,491,000
37	For the grant period October 1, 2007 to	
38	September 30, 2008 .....	1,715,000
39		-----
40	Program fund subtotal .....	3,206,000
41		-----
42		
43	Special Revenue Funds - Federal / State Operations	
44	Federal Operating Grants Fund - 290	
45	Federal Environmental Protection Agency Grants Account	
46		
47	For various environmental projects including	
48	suballocation for the department of envi-	
49	ronmental conservation.	
50		
51	For the grant period October 1, 2006 to	
52	September 30, 2007 .....	3,703,000
53	For the grant period October 1, 2007 to	
54	September 30, 2008 .....	4,334,000
55		-----
56	Program account subtotal .....	8,037,000
57		-----
58		
59	Special Revenue Funds - Other / State Operations	
60	Environmental Conservation Special Revenue Fund - 301	
61	Low Level Radioactive Waste Account	
62		



## DEPARTMENT OF HEALTH

## STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1	For services and expenses of the low-level	
2	radioactive waste siting program.	
3		
4	PERSONAL SERVICE	
5		
6	Personal service--regular .....	568,800
7		-----
8		
9	NONPERSONAL SERVICE	
10		
11	Supplies and materials .....	23,500
12	Travel .....	34,000
13	Contractual services .....	184,800
14	Equipment .....	19,000
15	Fringe benefits .....	267,100
16	Indirect costs .....	19,300
17		-----
18	Amount available for nonpersonal service..	547,700
19		-----
20		
21	MAINTENANCE UNDISTRIBUTED	
22		
23	For suballocation to the energy research and	
24	development authority, pursuant to chapter	
25	673 of the laws of 1986, as amended by	
26	chapters 368 and 913 of the laws of 1990..	150,000
27		-----
28	Program account subtotal .....	1,266,500
29		-----
30		
31	Special Revenue Funds - Other / State Operations	
32	Environmental Protection and Oil Spill Compensation Fund	
33	- 303	
34		
35	For services and expenses related to the oil	
36	spill relocation network program.	
37		
38	PERSONAL SERVICE	
39		
40	Personal service--regular .....	157,300
41		-----
42		
43	NONPERSONAL SERVICE	
44		
45	Supplies and materials .....	11,800
46	Travel .....	2,000
47	Equipment .....	22,000
48	Fringe benefits .....	73,900
49	Indirect costs .....	5,300
50		-----
51	Amount available for nonpersonal service..	115,000
52		-----
53	Program fund subtotal .....	272,300
54		-----
55		
56	Special Revenue Funds - Other / Aid to Localities	
57	Training and Education Program on Occupational Safety	
58	and Health Fund - 305	
59	OSH Training and Education Account	
60		

## DEPARTMENT OF HEALTH

## STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1	These funds shall be available to the	
2	department of health occupational safety	
3	and health training education account to	
4	conduct occupational and environmental	
5	lead study .....	200,000
6		-----
7	Program account subtotal .....	200,000
8		-----
9		
10	Special Revenue Funds - Other / State Operations	
11	Clean Air Fund - 314	
12	Operating Permit Program Account	
13		
14	For services and expenses of the department	
15	of health in developing, implementing and	
16	operating the operating permit program.	
17		
18	PERSONAL SERVICE	
19		
20	Personal service--regular .....	368,200
21		-----
22		
23	NONPERSONAL SERVICE	
24		
25	Supplies and materials .....	3,500
26	Travel .....	3,000
27	Contractual services .....	5,500
28	Equipment .....	17,000
29	Fringe benefits .....	172,900
30	Indirect costs .....	12,500
31		-----
32	Amount available for nonpersonal service..	214,400
33		-----
34	Program account subtotal .....	582,600
35		-----
36		
37	Special Revenue Funds - Other / State Operations	
38	Miscellaneous Special Revenue Fund - 339	
39	Asbestos Safety Training Account	
40		
41	For services and expenses of the asbestos	
42	safety training program.	
43		
44	PERSONAL SERVICE	
45		
46	Personal service--regular .....	307,600
47	Holiday/overtime compensation .....	2,100
48		-----
49	Amount available for personal service ....	309,700
50		-----
51		
52	NONPERSONAL SERVICE	
53		
54	Supplies and materials .....	8,400
55	Travel .....	12,000
56	Contractual services .....	82,400
57	Equipment .....	5,000
58	Fringe benefits .....	145,400

## DEPARTMENT OF HEALTH

## STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1	Indirect costs .....	10,600
2		-----
3	Amount available for nonpersonal service..	263,800
4		-----
5	Program account subtotal .....	573,500
6		-----
7		
8	Special Revenue Funds - Other / State Operations	
9	Miscellaneous Special Revenue Fund - 339	
10	Occupational Health Clinics Account	
11		
12	For services and expenses of implementing	
13	and operating a statewide network of occu-	
14	pational health clinics for diagnostic,	
15	screening, treatment, referral, and educa-	
16	tion services.	
17		
18	PERSONAL SERVICE	
19		
20	Personal service--regular .....	307,500
21	Holiday/overtime compensation .....	4,500
22		-----
23	Amount available for personal service ....	312,000
24		-----
25		
26	NONPERSONAL SERVICE	
27		
28	Supplies and materials .....	7,200
29	Travel .....	14,000
30	Contractual services .....	5,512,600
31	Equipment .....	23,000
32	Fringe benefits .....	143,000
33	Indirect costs .....	96,200
34		-----
35	Amount available for nonpersonal service..	5,796,000
36		-----
37	Program account subtotal .....	6,108,000
38		-----
39		
40	Special Revenue Funds - Other / State Operations	
41	Miscellaneous Special Revenue Fund - 339	
42	Radiological Health Protection Program Account	
43		
44	For services and expenses related to the	
45	radiological health protection account.	
46		
47	PERSONAL SERVICE	
48		
49	Personal service--regular .....	2,060,300
50	Temporary service .....	12,000
51	Holiday/overtime compensation .....	3,400
52		-----
53	Amount available for personal service ....	2,075,700
54		-----
55		
56	NONPERSONAL SERVICE	
57		
58	Supplies and materials .....	49,100
59	Travel .....	58,600
60	Contractual services .....	91,400
61	Equipment .....	83,400
62	Fringe benefits .....	974,700

## DEPARTMENT OF HEALTH

## STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1	Indirect costs .....	70,600
2		-----
3	Amount available for nonpersonal service..	1,327,800
4		-----
5	Program account subtotal .....	3,403,500
6		-----
7		
8	Special Revenue Funds - Other / State Operations	
9	Miscellaneous Special Revenue Fund - 339	
10	Radon Detection Device Account	
11		
12	For services and expenses of the radon	
13	detection device distribution program.	
14		
15	NONPERSONAL SERVICE	
16		
17	Contractual services .....	200,000
18		-----
19	Program account subtotal .....	200,000
20		-----
21		
22	Special Revenue Funds - Other / State Operations	
23	Drinking Water Program Management and Administration	
24	Fund - 366	
25		
26	For services and expenses of the state	
27	revolving funds program.	
28		
29	PERSONAL SERVICE	
30		
31	Personal service--regular .....	3,264,000
32	Holiday/overtime compensation .....	10,500
33		-----
34	Amount available for personal service ....	3,274,500
35		-----
36		
37	NONPERSONAL SERVICE	
38		
39	Supplies and materials .....	80,000
40	Travel .....	118,000
41	Contractual services .....	1,041,100
42	Equipment .....	106,000
43	Fringe benefits .....	1,537,700
44		-----
45	Amount available for nonpersonal service..	2,882,800
46		-----
47		
48	MAINTENANCE UNDISTRIBUTED	
49		
50	For services and expenses of the state	
51	revolving fund source water delineations	
52	and assessments.	
53		
54	Personal service--regular .....	864,200
55	Supplies and materials .....	8,800
56	Travel .....	13,000
57	Contractual services .....	106,500
58	Equipment .....	11,700
59	Fringe benefits .....	395,800
60		-----
61	Program fund subtotal .....	7,557,300
62		-----

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1 CHILD HEALTH INSURANCE PROGRAM ..... 1,005,989,000  
2 -----

3  
4 Special Revenue Funds - Federal / State Operations  
5 Federal Health and Human Services Fund - 265  
6 Children's Health Insurance Account  
7

8 The money hereby appropriated is available  
9 for payment of aid heretofore accrued or  
10 hereafter accrued.

11 For services and expenses related to the  
12 children's health insurance program  
13 provided pursuant to title XXI of the  
14 federal social security act.

15 The money hereby appropriated is available  
16 for payment of aid heretofore accrued or  
17 hereafter accrued to municipalities.

18 Notwithstanding any inconsistent provision  
19 of law and subject to a plan developed by  
20 the commissioner of health and approved by  
21 the director of the budget, local social  
22 services districts shall be reimbursed for  
23 additional administrative costs incurred  
24 for recipient and applicant eligibility  
25 and other administrative costs related to  
26 the expansion of, or changes to, the  
27 medical assistance program for children  
28 under the age of 19 pursuant to P.L.  
29 105-33 or chapter 2 of the laws of 1998.

30 Such reimbursement shall be made without any  
31 local share of costs. Such reimbursement  
32 shall not be subject to any aggregate  
33 statewide reimbursement limit which may  
34 otherwise limit reimbursement for the  
35 administrative costs of the local social  
36 services districts, provided, however,  
37 such reimbursement shall be subject to the  
38 limitation on certain payments for certain  
39 expenditures set forth in subsection (c)  
40 of section 2105 of the federal social  
41 security act.  
42

43 For grants beginning prior to April 1, 2007. 28,858,500  
44 For grants beginning on or after April 1,  
45 2007 ..... 35,271,500  
46 -----  
47 Program account subtotal ..... 64,130,000  
48 -----

49  
50 Special Revenue Funds - Federal / Aid to Localities  
51 Federal Health and Human Services Fund - 265  
52 Children's Health Insurance Account  
53

54 The money hereby appropriated is available  
55 for payment of aid heretofore accrued or  
56 hereafter accrued.

57 For services and expenses related to the  
58 children's health insurance program,  
59 pursuant to title XXI of the federal  
60 social security act. Notwithstanding any  
61 inconsistent provision of law and subject  
62 to the approval of the director of the

## DEPARTMENT OF HEALTH

## STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1 budget, moneys hereby appropriated may be  
2 transferred to the medical assistance  
3 program, medicaid direct account, for  
4 expansions of or changes to the medical  
5 assistance program related to children  
6 under the age of 19 pursuant to P.L.  
7 105-33.

8 The money hereby appropriated is available  
9 for payment of aid heretofore accrued or  
10 hereafter accrued to municipalities.

11 Notwithstanding any inconsistent provision  
12 of law and subject to the approval of the  
13 director of the budget, moneys hereby  
14 appropriated may be transferred to the  
15 office of temporary and disability assist-  
16 ance for payment of local administrative  
17 costs related to the expansion of, or  
18 changes to, the medical assistance program  
19 related to children under the age of 19  
20 pursuant to P.L. 105-33 or chapter 2 of  
21 the laws of 1998.

22 Notwithstanding any inconsistent provision  
23 of law and subject to a plan developed by  
24 the commissioner of health and approved by  
25 the director of the budget, local social  
26 services districts shall be reimbursed for  
27 additional administrative costs incurred  
28 for recipient and applicant eligibility  
29 and other administrative costs related to  
30 the expansion of, or changes to, the  
31 medical assistance program for children  
32 under the age of 19 pursuant to P.L.  
33 105-33 or chapter 2 of the laws of 1998.

34 Such reimbursement shall be made without any  
35 local share of costs. Such reimbursement  
36 shall not be subject to any aggregate  
37 statewide reimbursement limit which may  
38 otherwise limit reimbursement for the  
39 administrative costs of the local social  
40 services districts, provided, however,  
41 such reimbursement shall be subject to the  
42 limitation on certain payments for certain  
43 expenditures set forth in subsection (c)  
44 of section 2105 of the federal social  
45 security act.

46 Notwithstanding any inconsistent provision  
47 of law, rule or regulation, subsidy pay-  
48 ments, as defined in subdivision 8 of sec-  
49 tion 2511 of the public health law, made  
50 to approved organizations, as defined in  
51 subdivision 2 of section 2510 of the pub-  
52 lic health law, in accordance with subdi-  
53 vision 8 of section 2511 of the public  
54 health law on and after April 1, 2007  
55 through March 31, 2008, shall be at  
56 amounts approved prior to April 1, 2007.  
57 Applications for increases to subsidy  
58 payments submitted by approved organiza-  
59 tions to the superintendent of insurance

## DEPARTMENT OF HEALTH

## STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1 or the commissioner of health, whoever is  
2 applicable, on or after January 1, 2007,  
3 shall not be considered for approval until  
4 after March 31, 2008.  
5 Provided, however, if this chapter appropri-  
6 ates sufficient additional funds to sup-  
7 port subsidy payments made to approved  
8 organizations for the period April 1, 2007  
9 through March 31, 2008, at amounts ap-  
10 proved for such period under the processes  
11 for establishing such amounts in effect on  
12 March 31, 2007, such subsidy payments  
13 shall continue in effect for the period  
14 April 1, 2007 through March 31, 2008 and  
15 the provisions of this section shall not  
16 apply and shall be considered null and  
17 void as of March 31, 2007.  
18 Notwithstanding paragraph (g) of subdivision  
19 2 of section 2511 of the public health law  
20 and any other inconsistent provision of  
21 law, rule or regulation, effective Sep-  
22 tember 1, 2007 through March 31, 2008,  
23 subject to the availability of federal  
24 financial participation, only children  
25 whose net household income does not exceed  
26 the income level specified in title 11 of  
27 article 5 of the social services law for  
28 children eligible for medical assistance  
29 based on such child's age may be tem-  
30 porarily enrolled for coverage under title  
31 1-A of article 25 of the public health law  
32 if such child (a) applies for coverage to  
33 an approved organization by mail and ap-  
34 pears to be eligible for medical assis-  
35 tance under title 11 of article 5 of the  
36 social services law or (b) applies for re-  
37 certification of coverage under title 1-A  
38 of article 25 of the public health law and  
39 appears to be eligible for medical assis-  
40 tance under title 11 of article 5 of the  
41 social services law. No other child may  
42 be temporarily enrolled for coverage under  
43 title 1-A of article 25 of the public  
44 health law; provided, however, this sec-  
45 tion has no effect on presumptive eligi-  
46 bility and enrollment provided pursuant to  
47 paragraph (a) of subdivision 6 of section  
48 2511 of the public health law and con-  
49 tractual provisions established thereunder  
50 to children who appear eligible for child  
51 health insurance under title 1-A of arti-  
52 cle 25 of the public health law.  
53 Provided, however, if this chapter appropri-  
54 ates sufficient additional funds to con-  
55 tinue temporary enrollment pursuant to  
56 section 2511 of the public health law as  
57 in effect on August 31, 2007, such tem-  
58 porary enrollment shall continue in effect

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1 for the period September 1, 2007 through  
2 August 31, 2008 and the provisions of this  
3 section shall not apply and shall be con-  
4 sidered null and void as of March 31,  
5 2007.

6		
7	For grants beginning prior to April 1, 2007.	219,510,000
8	For grants beginning on or after April 1,	
9	2007 .....	268,290,000
10		-----
11	Program account subtotal .....	487,800,000
12		-----

13  
14 Special Revenue Funds - Other / State Operations  
15 HCRA Resources Fund - 061  
16 Children's Health Insurance Account

17  
18 The money hereby appropriated is available  
19 for payment of aid heretofore accrued or  
20 hereafter accrued.

21 For services and expenses related to the  
22 children's health insurance program  
23 authorized pursuant to title 1-A of arti-  
24 cle 25 of the public health law.

25 The money hereby appropriated is available  
26 for payment of aid heretofore accrued or  
27 hereafter accrued to municipalities.

28 Notwithstanding any inconsistent provision  
29 of law and subject to a plan developed by  
30 the commissioner of health and approved by  
31 the director of the budget, local social  
32 services districts shall be reimbursed for  
33 additional administrative costs incurred  
34 for recipient and applicant eligibility  
35 and other administrative costs related to  
36 the expansion of, or changes to, the  
37 medical assistance program for children  
38 under the age of 19 pursuant to P.L.  
39 105-33 or chapter 2 of the laws of 1998.

40 Such reimbursement shall be made without any  
41 local share of costs. Such reimbursement  
42 shall not be subject to any aggregate  
43 statewide reimbursement limit which may  
44 otherwise limit reimbursement for the  
45 administrative costs of the local social  
46 services districts, provided, however,  
47 such reimbursement shall be subject to the  
48 limitation on certain payments for certain  
49 expenditures set forth in subsection (c)  
50 of section 2105 of the federal social  
51 security act.

52  
53 PERSONAL SERVICE

54		
55	Personal service--regular .....	2,551,000
56	Temporary service .....	45,000
57	Holiday/overtime compensation .....	5,000
58		-----
59	Amount available for personal service.....	2,601,000
60		-----



## DEPARTMENT OF HEALTH

## STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1	NONPERSONAL SERVICE	
2		
3	Supplies and materials .....	120,000
4	Travel .....	86,000
5	Contractual services .....	7,033,000
6	Equipment .....	280,000
7	Fringe benefits .....	1,159,000
8	Indirect costs .....	280,000
9		-----
10	Amount available for nonpersonal service..	8,958,000
11		-----
12	Program account subtotal .....	11,559,000
13		-----

14  
 15 Special Revenue Funds - Other / Aid to Localities  
 16 HCRA Resources Fund - 061  
 17 Children's Health Insurance Account  
 18

19 The money hereby appropriated is available  
 20 for payment of aid heretofore accrued or  
 21 hereafter accrued.

22 For services and expenses related to the  
 23 children's health insurance program  
 24 authorized pursuant to title 1-A of arti-  
 25 cle 25 of the public health law.

26 The money hereby appropriated is available  
 27 for payment of aid heretofore accrued or  
 28 hereafter accrued to municipalities.

29 Notwithstanding any inconsistent provision  
 30 of law and subject to the approval of the  
 31 director of the budget, moneys hereby  
 32 appropriated may be transferred to the  
 33 office of temporary and disability assist-  
 34 ance for payment of local administrative  
 35 costs related to the expansion of, or  
 36 changes to, the medical assistance program  
 37 related to children under the age of 19  
 38 pursuant to P.L. 105-33 or chapter 2 of  
 39 the laws of 1998.

40 Notwithstanding any inconsistent provision  
 41 of law and subject to a plan developed by  
 42 the commissioner of health and approved by  
 43 the director of the budget, local social  
 44 services districts shall be reimbursed for  
 45 additional administrative costs incurred  
 46 for recipient and applicant eligibility  
 47 and other administrative costs related to  
 48 the expansion of, or changes to, the  
 49 medical assistance program for children  
 50 under the age of 19 pursuant to P.L.  
 51 105-33 or chapter 2 of the laws of 1998.  
 52 Such reimbursement shall be made without  
 53 any local share of costs. Such reimburse-  
 54 ment shall not be subject to any aggregate  
 55 statewide reimbursement limit which may  
 56 otherwise limit reimbursement for the  
 57 administrative costs of the local social  
 58 services districts, provided, however,  
 59 such reimbursement shall be subject to the

## DEPARTMENT OF HEALTH

## STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1 limitation on certain payments for certain  
2 expenditures set forth in subsection (c)  
3 of section 2105 of the federal social  
4 security act.  
5 Notwithstanding any inconsistent provision  
6 of law, rule or regulation, subsidy pay-  
7 ments, as defined in subdivision 8 of  
8 section 2511 of the public health law,  
9 made to approved organizations, as defined  
10 in subdivision 2 of section 2510 of the  
11 public health law, in accordance with  
12 subdivision 8 of section 2511 of the  
13 public health law on and after April 1,  
14 2007 through March 31, 2008, shall be at  
15 amounts approved prior to April 1, 2007.  
16 Applications for increases to subsidy pay-  
17 ments submitted by approved organizations  
18 to the superintendent of insurance or the  
19 commissioner of health, whoever is appli-  
20 cable, on or after January 1, 2007, shall  
21 not be considered for approval until after  
22 March 31, 2008.  
23 Provided, however, if this chapter appropri-  
24 ates sufficient additional funds to sup-  
25 port subsidy payments made to approved  
26 organizations for the period April 1, 2007  
27 through March 31, 2008, at amounts ap-  
28 proved for such period under the processes  
29 for establishing such amounts in effect on  
30 March 31, 2007, such subsidy payments  
31 shall continue in effect for the period  
32 April 1, 2007 through March 31, 2008 and  
33 the provisions of this section shall not  
34 apply and shall be considered null and  
35 void as of March 31, 2007.  
36 Notwithstanding paragraph (g) of subdivision  
37 2 of section 2511 of the public health law  
38 and any other inconsistent provision of  
39 law, rule or regulation, effective Sep-  
40 tember 1, 2007 through March 31, 2008,  
41 subject to the availability of federal  
42 financial participation, only children  
43 whose net household income does not exceed  
44 the income level specified in title 11 of  
45 article 5 of the social services law for  
46 children eligible for medical assistance  
47 based on such child's age may be tem-  
48 porarily enrolled for coverage under title  
49 1-A of article 25 of the public health law  
50 if such child (a) applies for coverage to  
51 an approved organization by mail and ap-  
52 pears to be eligible for medical assis-  
53 tance under title 11 of article 5 of the  
54 social services law or (b) applies for re-  
55 certification of coverage under title 1-A  
56 of article 25 of the public health law and  
57 appears to be eligible for medical assis-  
58 tance under title 11 of article 5 of the  
59 social services law. No other child may be  
60 temporarily enrolled for coverage under  
61 title 1-A of article 25 of the public  
62 health law; provided, however, this sec-

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1 tion has no effect on presumptive eligi-  
 2 bility and enrollment provided pursuant to  
 3 paragraph (a) of subdivision 6 of section  
 4 2511 of the public health law and con-  
 5 tractual provisions established thereunder  
 6 to children who appear eligible for child  
 7 health insurance under title 1-A of arti-  
 8 cle 25 of the public health law.  
 9 Provided, however, if this chapter appropri-  
 10 ates sufficient additional funds to con-  
 11 tinue temporary enrollment pursuant to  
 12 section 2511 of the public health law as  
 13 in effect on August 31, 2007, such tem-  
 14 porary enrollment shall continue in effect  
 15 for the period September 1, 2007 through  
 16 August 31, 2008 and the provisions of this  
 17 section shall not apply and shall be con-  
 18 sidered null and void as of March 31, 2007  
 19 ..... 442,500,000  
 20 -----  
 21 Program account subtotal ..... 442,500,000  
 22 -----  
 23  
 24 ELDERLY PHARMACEUTICAL INSURANCE COVERAGE PROGRAM ..... 797,908,000  
 25 -----  
 26

27 General Fund / Aid to Localities  
 28 Local Assistance Account - 001  
 29

30 For services and expenses of the program for  
 31 elderly pharmaceutical insurance coverage,  
 32 including reimbursement to pharmacies par-  
 33 ticipating in such program.  
 34 Notwithstanding any inconsistent provision  
 35 of law, rule or regulation to the con-  
 36 trary, for the period July 1, 2007 through  
 37 March 31, 2008, as a condition of con-  
 38 tinued eligibility for benefits under the  
 39 elderly pharmaceutical insurance coverage  
 40 program, if a program participant's income  
 41 indicates that the participant could be  
 42 eligible for an income-related subsidy un-  
 43 der section 1860D-14 of the federal social  
 44 security act, a program participant is re-  
 45 quired to provide, and to authorize the  
 46 elderly pharmaceutical insurance coverage  
 47 program to obtain, any information or  
 48 documentation required to establish the  
 49 participant's eligibility for such sub-  
 50 sidy. The elderly pharmaceutical insurance  
 51 coverage program shall make a reasonable  
 52 effort to notify the program participant  
 53 of his or her need to provide any of the  
 54 above required information. After a rea-  
 55 sonable effort has been made to contact  
 56 the participant, a participant shall be  
 57 notified in writing that he or she has 60  
 58 days to provide such required information.  
 59 If such information is not provided within  
 60 the 60 day period, the participant's cov-  
 61 erage may be terminated.

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1 Notwithstanding any inconsistent provision  
2 of law, rule or regulation to the con-  
3 trary, for the period July 1, 2007 through  
4 March 31, 2008, as a condition of con-  
5 tinued eligibility for benefits under the  
6 elderly pharmaceutical insurance coverage  
7 program, if a program participant is  
8 eligible for medicare part D drug coverage  
9 under section 1860D of the federal social  
10 security act, the participant is required  
11 to enroll in medicare part D at the first  
12 available enrollment period and to main-  
13 tain such enrollment. This requirement  
14 shall be waived if such enrollment would  
15 result in significant additional financial  
16 liability by the participant, or if such  
17 enrollment would result in the loss of any  
18 health coverage through a union or em-  
19 ployer plan for the participant, the par-  
20 ticipant's spouse or other dependent. The  
21 elderly pharmaceutical insurance coverage  
22 program shall provide premium assistance  
23 for all participants enrolled in medicare  
24 part D as follows: for participants with  
25 comprehensive coverage under section 247  
26 of title 3 of the elder law, the elderly  
27 pharmaceutical insurance coverage program  
28 shall pay for the portion of the part D  
29 monthly premium that is the responsibility  
30 of the participant. Such payment shall be  
31 limited to the low-income benchmark pre-  
32 mium amount established by the centers for  
33 medicare and medicaid services; for par-  
34 ticipants with catastrophic coverage under  
35 section 248 of title 3 of the elder law,  
36 the elderly pharmaceutical insurance cov-  
37 erage program shall credit the partici-  
38 pant's annual personal covered drug expen-  
39 diture amount required under the elderly  
40 pharmaceutical insurance coverage program  
41 by an amount equal to the annual low-  
42 income benchmark premium amount estab-  
43 lished by the centers for medicare and  
44 medicaid services, prorated for the  
45 remaining portion of the participant's  
46 elderly pharmaceutical insurance coverage  
47 program coverage period.

48 Notwithstanding any inconsistent provision  
49 of law, rule or regulation to the con-  
50 trary, the elderly pharmaceutical insur-  
51 ance coverage program is authorized and  
52 directed to conduct an enrollment program  
53 to facilitate, in as prompt and stream-  
54 lined a fashion as possible, the enroll-  
55 ment into medicare part D of program  
56 participants who are required to enroll in  
57 part D. Provided, however, that a partici-  
58 pant shall not be prevented from receiving  
59 his or her drugs immediately at the

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## STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1 pharmacy under the elderly pharmaceutical  
2 insurance coverage program as a result of  
3 such participant's enrollment in medicare  
4 part D.

5 Notwithstanding any inconsistent provision  
6 of law, rule or regulation to the con-  
7 trary, in order to maximize prescription  
8 drug coverage under medicare part D, the  
9 elderly pharmaceutical insurance coverage  
10 program is authorized to represent program  
11 participants in the pursuit of such cover-  
12 age. Such representation shall not result  
13 in any additional financial liability on  
14 behalf of such program participant and  
15 shall include, but not be limited to, the  
16 following actions: application for the  
17 premium and cost-sharing subsidies on be-  
18 half of eligible program participants;  
19 enrollment in a prescription drug plan or  
20 MA-PD plan; and the pursuit of appeals,  
21 grievances or coverage determinations. The  
22 elderly pharmaceutical insurance coverage  
23 program shall provide program participants  
24 with prior written notice of, and the  
25 opportunity to decline, such facilitated  
26 enrollment, if such enrollment would re-  
27 sult in significant additional financial  
28 liability by the participant, or if such  
29 enrollment would result in the loss of any  
30 health coverage through a union or  
31 employer plan for the participant, the  
32 participant's spouse or other dependent,  
33 subject to any requirement for mandatory  
34 medicare part D enrollment that would  
35 otherwise apply to such participant.

36 Provided, however, if this chapter appropri-  
37 ates sufficient additional funds to sup-  
38 port continued eligibility for benefits  
39 under the elderly pharmaceutical insurance  
40 coverage program without a requirement  
41 that all eligible participants enroll in  
42 medicare part D drug coverage, then this  
43 requirement shall be waived. Provided,  
44 further, if this requirement is waived the  
45 elderly pharmaceutical insurance coverage  
46 program shall no longer be required to  
47 provide premium assistance for medicare  
48 part D coverage unless sufficient addi-  
49 tional funding is provided to support the  
50 continuation of such assistance.

51 Notwithstanding any inconsistent provision  
52 of law, rule or regulation to the con-  
53 trary, for the period July 1, 2007 through  
54 March 31, 2008, reimbursement to a par-  
55 ticipating pharmacy under the elderly  
56 pharmaceutical insurance coverage program  
57 for multiple source drugs, except for  
58 brand name drugs that are required by the  
59 prescriber to be dispensed as written,  
60 shall equal the lower of: the pharmacy's  
61 usual and customary charge to the general  
62 public, taking into consideration any

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## STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1 quantity and promotional discounts to the  
2 general public at the time of purchase,  
3 or: the sum of the upper limit set by the  
4 centers for medicare and medicaid services  
5 for such multiple source drug, or average  
6 wholesale price discounted by 30 percent  
7 when no upper limit has been established  
8 by the centers for medicare and medicaid  
9 services for such multiple source drug,  
10 plus a dispensing fee as defined in para-  
11 graph (c) of subdivision 1 of section 250  
12 of the elder law.

13 Notwithstanding any inconsistent provision  
14 of law, rule or regulation to the con-  
15 trary, for the period July 1, 2007 through  
16 March 31, 2008, reimbursement to a par-  
17 ticipating pharmacy under the elderly  
18 pharmaceutical insurance coverage program  
19 for brand name drugs required by the  
20 prescriber to be dispensed as written and  
21 for covered drugs other than multiple  
22 source drugs shall be determined by  
23 applying the lower of: average wholesale  
24 price discounted by 15 percent, plus a  
25 dispensing fee as defined in paragraph (c)  
26 of subdivision 1 of section 250 of the  
27 elder law; or the pharmacy's usual and  
28 customary charge to the general public,  
29 taking into consideration any quantity and  
30 promotional discounts to the general pub-  
31 lic at the time of purchase.

32 Notwithstanding any inconsistent provision  
33 of law, rule or regulation to the con-  
34 trary, for the period April 1, 2007  
35 through March 31, 2008, the commissioner  
36 of health shall provide ten days public  
37 notice on the department of health's web-  
38 site prior to any meeting of the pharmacy  
39 and therapeutics committee to develop  
40 recommendations concerning the preferred  
41 drug program; the commissioner shall  
42 provide notice of any recommendations  
43 developed by such committee regarding the  
44 preferred drug program, at least 10 days  
45 before any final determination by the  
46 commissioner, by making such information  
47 available on the department's website;  
48 within a reasonable time after a final  
49 determination regarding the preferred drug  
50 program, the commissioner shall provide  
51 public notice on the department's website  
52 of such determinations, including: the  
53 nature of the determination; an analysis  
54 of the impact of the commissioner's deter-  
55 mination on state public health plan pop-  
56 ulations and providers; and the projected  
57 fiscal impact to the state public health  
58 plan programs of the commissioner's deter-  
59 mination.

60 Provided, however, if this chapter appropri-  
61 ates sufficient additional funds to sup-  
62 port a preferred drug program as defined

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## STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1 pursuant to the public notice requirements  
2 set forth in subdivisions 7, 8 and 9 of  
3 section 272 of the public health law as in  
4 effect on March 31, 2007, such public  
5 notice requirements for the preferred drug  
6 program shall continue in effect for the  
7 period April 1, 2007 through March 31,  
8 2008 and the provisions of this section  
9 shall not apply and shall be considered  
10 null and void as of March 31, 2007.

11 Notwithstanding any inconsistent provision  
12 of law, rule or regulation to the con-  
13 trary, for the period April 1, 2007  
14 through March 31, 2008, in establishing a  
15 prior authorization requirement for a drug  
16 under the clinical drug review program,  
17 the commissioner shall, in addition to any  
18 other factor required by law to be con-  
19 sidered, consider the cost of the drug  
20 compared to other drug therapies for the  
21 same disease.

22 Provided, however, if this chapter appropri-  
23 ates sufficient additional funds to sup-  
24 port a clinical drug program as defined  
25 pursuant to criteria for determining prior  
26 authorization set forth in subdivision 3  
27 of section 274 of the public health law as  
28 in effect on March 31, 2007, such criteria  
29 for the clinical drug review program shall  
30 continue in effect for the period April 1,  
31 2007 through March 31, 2008 and the pro-  
32 visions of this section shall not apply  
33 and shall be considered null and void as  
34 of March 31, 2007.

35 Notwithstanding any inconsistent provision  
36 of law, rule or regulation to the con-  
37 trary, for the period April 1, 2007  
38 through March 31, 2008, no prior autho-  
39 rization shall be required under the pre-  
40 ferred drug program for: atypical anti-  
41 psychotics; anti-retrovirals used in the  
42 treatment of HIV/AIDS; anti-rejection  
43 drugs used for the treatment of organ and  
44 tissue transplants; or any other thera-  
45 peutic class for the treatment of mental  
46 illness or HIV/AIDS, recommended by the  
47 committee and approved by the commissioner  
48 under section 272 of the public health  
49 law. The committee may consider and  
50 recommend the inclusion of the therapeutic  
51 class of anti-depressants in the preferred  
52 drug program. Such recommendation may be  
53 adopted by the commissioner only after  
54 consultation with, and consideration of  
55 the recommendation of, the commissioner of  
56 the office of mental health.

57 Provided, however, if this chapter appropri-  
58 ates sufficient additional funds to sup-  
59 port a preferred drug program as defined  
60 pursuant to the exemptions set forth in  
61 subdivision 12 of section 272 of the pub-  
62 lic health law as in effect on March 31,

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1 2007, such exemptions for the preferred  
 2 drug program shall continue in effect for  
 3 the period April 1, 2007 through March 31,  
 4 2008 and the provisions of this section  
 5 shall not apply and shall be considered  
 6 null and void as of March 31, 2007.  
 7 The moneys hereby appropriated shall be  
 8 available for payment of financial assis-  
 9 tance heretofore accrued ..... 40,300,000  
 10 -----  
 11 Program account subtotal ..... 40,300,000  
 12 -----  
 13

14 Special Revenue Funds - Other / Aid to Localities  
 15 HCRA Resources Fund - 061  
 16 EPIC Premium Account  
 17

18 For services and expenses of the program for  
 19 elderly pharmaceutical insurance coverage,  
 20 including reimbursement to pharmacies par-  
 21 ticipating in such program.

22 Notwithstanding any inconsistent provision  
 23 of law, rule or regulation to the con-  
 24 trary, for the period July 1, 2007 through  
 25 March 31, 2008, as a condition of con-  
 26 tinued eligibility for benefits under the  
 27 elderly pharmaceutical insurance coverage  
 28 program, if a program participant's income  
 29 indicates that the participant could be  
 30 eligible for an income-related subsidy  
 31 under section 1860D-14 of the federal  
 32 social security act, a program participant  
 33 is required to provide, and to authorize  
 34 the elderly pharmaceutical insurance cov-  
 35 erage program to obtain, any information  
 36 or documentation required to establish the  
 37 participant's eligibility for such sub-  
 38 sidy. The elderly pharmaceutical insurance  
 39 coverage program shall make a reasonable  
 40 effort to notify the program participant  
 41 of his or her need to provide any of the  
 42 above required information. After a rea-  
 43 sonable effort has been made to contact  
 44 the participant, a participant shall be  
 45 notified in writing that he or she has 60  
 46 days to provide such required information.  
 47 If such information is not provided within  
 48 the 60 day period, the participant's  
 49 coverage may be terminated.

50 Notwithstanding any inconsistent provision  
 51 of law, rule or regulation to the con-  
 52 trary, for the period July 1, 2007 through  
 53 March 31, 2008, as a condition of con-  
 54 tinued eligibility for benefits under the  
 55 elderly pharmaceutical insurance coverage  
 56 program, if a program participant is  
 57 eligible for medicare part D drug coverage  
 58 under section 1860D of the federal social  
 59 security act, the participant is required  
 60 to enroll in medicare part D at the first  
 61 available enrollment period and to main-  
 62 tain such enrollment. This requirement



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1 shall be waived if such enrollment would  
2 result in significant additional financial  
3 liability by the participant, or if such  
4 enrollment would result in the loss of any  
5 health coverage through a union or em-  
6 ployer plan for the participant, the par-  
7 ticipant's spouse or other dependent. The  
8 elderly pharmaceutical insurance coverage  
9 program shall provide premium assistance  
10 for all participants enrolled in medicare  
11 part D as follows: for participants with  
12 comprehensive coverage under section 247  
13 of title 3 of the elder law, the elderly  
14 pharmaceutical insurance coverage program  
15 shall pay for the portion of the part D  
16 monthly premium that is the responsibility  
17 of the participant. Such payment shall be  
18 limited to the low-income benchmark pre-  
19 mium amount established by the centers for  
20 medicare and medicaid services; for par-  
21 ticipants with catastrophic coverage under  
22 section 248 of title 3 of the elder law,  
23 the elderly pharmaceutical insurance cov-  
24 erage program shall credit the partici-  
25 pant's annual personal covered drug expen-  
26 diture amount required under the elderly  
27 pharmaceutical insurance coverage program  
28 by an amount equal to the annual low-  
29 income benchmark premium amount estab-  
30 lished by the centers for medicare and  
31 medicaid services, prorated for the  
32 remaining portion of the participant's  
33 elderly pharmaceutical insurance coverage  
34 program coverage period.

35 Notwithstanding any inconsistent provision  
36 of law, rule or regulation to the con-  
37 trary, the elderly pharmaceutical insur-  
38 ance coverage program is authorized and  
39 directed to conduct an enrollment program  
40 to facilitate, in as prompt and stream-  
41 lined a fashion as possible, the enroll-  
42 ment into medicare part D of program  
43 participants who are required to enroll in  
44 part D. Provided, however, that a partici-  
45 pant shall not be prevented from receiving  
46 his or her drugs immediately at the  
47 pharmacy under the elderly pharmaceutical  
48 insurance coverage program as a result of  
49 such participant's enrollment in medicare  
50 part D.

51 Notwithstanding any inconsistent provision  
52 of law, rule or regulation to the con-  
53 trary, in order to maximize prescription  
54 drug coverage under medicare part D, the  
55 elderly pharmaceutical insurance coverage  
56 program is authorized to represent program  
57 participants in the pursuit of such cov-  
58 erage. Such representation shall not re-  
59 sult in any additional financial liability  
60 on behalf of such program participant and  
61 shall include, but not be limited to, the  
62 following actions: application for the

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## STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1 premium and cost-sharing subsidies on  
2 behalf of eligible program participants;  
3 enrollment in a prescription drug plan or  
4 MA-PD plan; and the pursuit of appeals,  
5 grievances or coverage determinations. The  
6 elderly pharmaceutical insurance coverage  
7 program shall provide program participants  
8 with prior written notice of, and the  
9 opportunity to decline, such facilitated  
10 enrollment, if such enrollment would re-  
11 sult in significant additional financial  
12 liability by the participant, or if such  
13 enrollment would result in the loss of any  
14 health coverage through a union or em-  
15 ployer plan for the participant, the par-  
16 ticipant's spouse or other dependent,  
17 subject to any requirement for mandatory  
18 medicare part D enrollment that would  
19 otherwise apply to such participant.

20 Provided, however, if this chapter appropri-  
21 ates sufficient additional funds to sup-  
22 port continued eligibility for benefits  
23 under the elderly pharmaceutical insurance  
24 coverage program without a requirement  
25 that all eligible participants enroll in  
26 medicare part D drug coverage, then this  
27 requirement shall be waived. Provided,  
28 further, if this requirement is waived the  
29 elderly pharmaceutical insurance coverage  
30 program shall no longer be required to  
31 provide premium assistance for medicare  
32 part D coverage unless sufficient addi-  
33 tional funding is provided to support the  
34 continuation of such assistance.

35 Notwithstanding any inconsistent provision  
36 of law, rule or regulation to the con-  
37 trary, for the period July 1, 2007 through  
38 March 31, 2008, reimbursement to a par-  
39 ticipating pharmacy under the elderly  
40 pharmaceutical insurance coverage program  
41 for multiple source drugs, except for  
42 brand name drugs that are required by the  
43 prescriber to be dispensed as written,  
44 shall equal the lower of: the pharmacy's  
45 usual and customary charge to the general  
46 public, taking into consideration any  
47 quantity and promotional discounts to the  
48 general public at the time of purchase,  
49 or: the sum of the upper limit set by the  
50 centers for medicare and medicaid services  
51 for such multiple source drug, or average  
52 wholesale price discounted by 30 percent  
53 when no upper limit has been established  
54 by the centers for medicare and medicaid  
55 services for such multiple source drug,  
56 plus a dispensing fee as defined in para-  
57 graph (c) of subdivision 1 of section 250  
58 of the elder law.

59 Notwithstanding any inconsistent provision  
60 of law, rule or regulation to the con-  
61 trary, for the period July 1, 2007 through  
62 March 31, 2008, reimbursement to a par-

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## STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1     ticipating pharmacy under the elderly  
2     pharmaceutical insurance coverage program  
3     for brand name drugs required by the pre-  
4     scriber to be dispensed as written and for  
5     covered drugs other than multiple source  
6     drugs shall be determined by applying the  
7     lower of: average wholesale price dis-  
8     counted by 15 percent, plus a dispensing  
9     fee as defined in paragraph (c) of  
10    subdivision 1 of section 250 of the elder  
11    law; or the pharmacy's usual and customary  
12    charge to the general public, taking into  
13    consideration any quantity and promotional  
14    discounts to the general public at the  
15    time of purchase.

16    Notwithstanding any inconsistent provision  
17    of law, rule or regulation to the con-  
18    trary, for the period April 1, 2007  
19    through March 31, 2008, the commissioner  
20    of health shall provide ten days public  
21    notice on the department of health's web-  
22    site prior to any meeting of the pharmacy  
23    and therapeutics committee to develop  
24    recommendations concerning the preferred  
25    drug program; the commissioner shall pro-  
26    vide notice of any recommendations de-  
27    veloped by such committee regarding the  
28    preferred drug program, at least 10 days  
29    before any final determination by the  
30    commissioner, by making such information  
31    available on the department's website;  
32    within a reasonable time after a final  
33    determination regarding the preferred drug  
34    program, the commissioner shall provide  
35    public notice on the department's website  
36    of such determinations, including: the  
37    nature of the determination; an analysis  
38    of the impact of the commissioner's deter-  
39    mination on state public health plan pop-  
40    ulations and providers; and the projected  
41    fiscal impact to the state public health  
42    plan programs of the commissioner's deter-  
43    mination.

44    Provided, however, if this chapter appropri-  
45    ates sufficient additional funds to sup-  
46    port a preferred drug program as defined  
47    pursuant to the public notice requirements  
48    set forth in subdivisions 7, 8 and 9 of  
49    section 272 of the public health law as in  
50    effect on March 31, 2007, such public  
51    notice requirements for the preferred drug  
52    program shall continue in effect for the  
53    period April 1, 2007 through March 31,  
54    2008 and the provisions of this section  
55    shall not apply and shall be considered  
56    null and void as of March 31, 2007.

57    Notwithstanding any inconsistent provision  
58    of law, rule or regulation to the con-  
59    trary, for the period April 1, 2007  
60    through March 31, 2008, in establishing a  
61    prior authorization requirement for a drug  
62    under the clinical drug review program,

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STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1 the commissioner shall, in addition to any  
 2 other factor required by law to be con-  
 3 sidered, consider the cost of the drug  
 4 compared to other drug therapies for the  
 5 same disease. Provided, however, if this  
 6 chapter appropriates sufficient additional  
 7 funds to support a clinical drug program  
 8 as defined pursuant to criteria for deter-  
 9 mining prior authorization set forth in  
 10 subdivision 3 of section 274 of the public  
 11 health law as in effect on March 31, 2007,  
 12 such criteria for the clinical drug review  
 13 program shall continue in effect for the  
 14 period April 1, 2007 through March 31,  
 15 2008 and the provisions of this section  
 16 shall not apply and shall be considered  
 17 null and void as of March 31, 2007.

18 Notwithstanding any inconsistent provision  
 19 of law, rule or regulation to the con-  
 20 trary, for the period April 1, 2007  
 21 through March 31, 2008, no prior autho-  
 22 rization shall be required under the pre-  
 23 ferred drug program for: atypical anti-  
 24 psychotics; anti-retrovirals used in the  
 25 treatment of HIV/AIDS; anti-rejection  
 26 drugs used for the treatment of organ and  
 27 tissue transplants; or any other thera-  
 28 peutic class for the treatment of mental  
 29 illness or HIV/AIDS, recommended by the  
 30 committee and approved by the commissioner  
 31 under section 272 of the public health  
 32 law. The committee may consider and  
 33 recommend the inclusion of the therapeutic  
 34 class of anti-depressants in the preferred  
 35 drug program. Such recommendation may be  
 36 adopted by the commissioner only after  
 37 consultation with, and consideration of  
 38 the recommendation of, the commissioner of  
 39 the office of mental health.

40 Provided, however, if this chapter appropri-  
 41 ates sufficient additional funds to sup-  
 42 port a preferred drug program as defined  
 43 pursuant to the exemptions set forth in  
 44 subdivision 12 of section 272 of the  
 45 public health law as in effect on March  
 46 31, 2007, such exemptions for the pre-  
 47 ferred drug program shall continue in  
 48 effect for the period April 1, 2007  
 49 through March 31, 2008 and the provisions  
 50 of this section shall not apply and shall  
 51 be considered null and void as of March  
 52 31, 2007.

53 The moneys hereby appropriated shall be  
 54 available for payment of financial assis-  
 55 tance heretofore accrued ..... 461,400,000

56 -----  
 57 Program account subtotal ..... 461,400,000  
 58 -----

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1 Special Revenue Funds - Other / State Operations  
 2 Miscellaneous Special Revenue Fund - 339  
 3 EPIC Premium Account  
 4  
 5 PERSONAL SERVICE  
 6  
 7 Personal service--regular ..... 2,112,000  
 8 Holiday/overtime compensation ..... 4,000  
 9 -----  
 10 Amount available for personal service .... 2,116,000  
 11 -----  
 12  
 13 NONPERSONAL SERVICE  
 14  
 15 Supplies and materials ..... 30,000  
 16 Travel ..... 35,000  
 17 Contractual services ..... 16,862,000  
 18 Equipment ..... 25,000  
 19 Fringe benefits ..... 993,000  
 20 Indirect costs..... 72,000  
 21 -----  
 22 Amount available for nonpersonal service.. 18,017,000  
 23 -----  
 24  
 25 MAINTENANCE UNDISTRIBUTED  
 26  
 27 For suballocation to the state office for  
 28 the aging for the administration of the  
 29 elderly pharmaceutical insurance coverage  
 30 program.  
 31  
 32 Personal service--regular ..... 190,000  
 33 Supplies and materials ..... 2,000  
 34 Travel ..... 2,000  
 35 Contractual services ..... 6,000  
 36 -----  
 37 Amount available for maintenance undis-  
 38 tributed ..... 200,000  
 39 -----  
 40 Program account subtotal ..... 20,333,000  
 41 -----  
 42  
 43 Special Revenue Funds - Other / Aid to Localities  
 44 Miscellaneous Special Revenue Fund - 339  
 45 EPIC Premium Account  
 46  
 47 For services and expenses of the program for  
 48 elderly pharmaceutical insurance coverage,  
 49 including reimbursement to pharmacies par-  
 50 ticipating in such program.  
 51 Notwithstanding any inconsistent provision  
 52 of law, rule or regulation to the con-  
 53 trary, for the period July 1, 2007 through  
 54 March 31, 2008, as a condition of con-  
 55 tinued eligibility for benefits under the  
 56 elderly pharmaceutical insurance coverage  
 57 program, if a program participant's income  
 58 indicates that the participant could be  
 59 eligible for an income-related subsidy  
 60 under section 1860D-14 of the federal  
 61 social security act, a program participant  
 62 is required to provide, and to authorize

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## STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1 the elderly pharmaceutical insurance cov-  
2 erage program to obtain, any information  
3 or documentation required to establish the  
4 participant's eligibility for such sub-  
5 sidy. The elderly pharmaceutical insurance  
6 coverage program shall make a reasonable  
7 effort to notify the program participant  
8 of his or her need to provide any of the  
9 above required information. After a rea-  
10 sonable effort has been made to contact  
11 the participant, a participant shall be  
12 notified in writing that he or she has 60  
13 days to provide such required information.  
14 If such information is not provided within  
15 the 60 day period, the participant's  
16 coverage may be terminated.

17 Notwithstanding any inconsistent provision  
18 of law, rule or regulation to the con-  
19 trary, for the period July 1, 2007 through  
20 March 31, 2008, as a condition of con-  
21 tinued eligibility for benefits under the  
22 elderly pharmaceutical insurance coverage  
23 program, if a program participant is  
24 eligible for medicare part D drug coverage  
25 under section 1860D of the federal social  
26 security act, the participant is required  
27 to enroll in medicare part D at the first  
28 available enrollment period and to main-  
29 tain such enrollment. This requirement  
30 shall be waived if such enrollment would  
31 result in significant additional financial  
32 liability by the participant, or if such  
33 enrollment would result in the loss of any  
34 health coverage through a union or em-  
35 ployer plan for the participant, the  
36 participant's spouse or other dependent.  
37 The elderly pharmaceutical insurance cov-  
38 erage program shall provide premium assis-  
39 tance for all participants enrolled in  
40 medicare part D as follows: for partici-  
41 pants with comprehensive coverage under  
42 section 247 of title 3 of the elder law,  
43 the elderly pharmaceutical insurance cov-  
44 erage program shall pay for the portion of  
45 the part D monthly premium that is the  
46 responsibility of the participant. Such  
47 payment shall be limited to the low-income  
48 benchmark premium amount established by  
49 the centers for medicare and medicaid ser-  
50 vices; for participants with catastrophic  
51 coverage under section 248 of title 3 of  
52 the elder law, the elderly pharmaceutical  
53 insurance coverage program shall credit  
54 the participant's annual personal covered  
55 drug expenditure amount required under the  
56 elderly pharmaceutical insurance coverage  
57 program by an amount equal to the annual  
58 low-income benchmark premium amount estab-  
59 lished by the centers for medicare and

## DEPARTMENT OF HEALTH

## STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1    medicaid services, prorated for the re-  
2    remaining portion of the participant's  
3    elderly pharmaceutical insurance coverage  
4    program coverage period.

5    Notwithstanding any inconsistent provision  
6    of law, rule or regulation to the con-  
7    trary, the elderly pharmaceutical insur-  
8    ance coverage program is authorized and  
9    directed to conduct an enrollment program  
10   to facilitate, in as prompt and stream-  
11   lined a fashion as possible, the en-  
12   rollment into medicare part D of program  
13   participants who are required to enroll in  
14   part D. Provided, however, that a partici-  
15   pant shall not be prevented from receiving  
16   his or her drugs immediately at the  
17   pharmacy under the elderly pharmaceutical  
18   insurance coverage program as a result of  
19   such participant's enrollment in medicare  
20   part D.

21   Notwithstanding any inconsistent provision  
22   of law, rule or regulation to the con-  
23   trary, in order to maximize prescription  
24   drug coverage under medicare part D, the  
25   elderly pharmaceutical insurance coverage  
26   program is authorized to represent program  
27   participants in the pursuit of such cov-  
28   erage. Such representation shall not re-  
29   sult in any additional financial liability  
30   on behalf of such program participant and  
31   shall include, but not be limited to, the  
32   following actions: application for the  
33   premium and cost-sharing subsidies on  
34   behalf of eligible program participants;  
35   enrollment in a prescription drug plan or  
36   MA-PD plan; and the pursuit of appeals,  
37   grievances or coverage determinations. The  
38   elderly pharmaceutical insurance coverage  
39   program shall provide program participants  
40   with prior written notice of, and the  
41   opportunity to decline, such facilitated  
42   enrollment, if such enrollment would  
43   result in significant additional financial  
44   liability by the participant, or if such  
45   enrollment would result in the loss of any  
46   health coverage through a union or em-  
47   ployer plan for the participant, the par-  
48   ticipant's spouse or other dependent,  
49   subject to any requirement for mandatory  
50   medicare part D enrollment that would  
51   otherwise apply to such participant.

52   Provided, however, if this chapter appropri-  
53   ates sufficient additional funds to sup-  
54   port continued eligibility for benefits  
55   under the elderly pharmaceutical insurance  
56   coverage program without a requirement  
57   that all eligible participants enroll in  
58   medicare part D drug coverage, then this  
59   requirement shall be waived. Provided,  
60   further, if this requirement is waived the  
61   elderly pharmaceutical insurance coverage  
62   program shall no longer be required to

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## STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1 provide premium assistance for medicare  
2 part D coverage unless sufficient addi-  
3 tional funding is provided to support the  
4 continuation of such assistance.

5 Notwithstanding any inconsistent provision  
6 of law, rule or regulation to the con-  
7 trary, for the period July 1, 2007 through  
8 March 31, 2008, reimbursement to a par-  
9 ticipating pharmacy under the elderly  
10 pharmaceutical insurance coverage program  
11 for multiple source drugs, except for  
12 brand name drugs that are required by the  
13 prescriber to be dispensed as written,  
14 shall equal the lower of: the pharmacy's  
15 usual and customary charge to the general  
16 public, taking into consideration any  
17 quantity and promotional discounts to the  
18 general public at the time of purchase,  
19 or: the sum of the upper limit set by the  
20 centers for medicare and medicaid services  
21 for such multiple source drug, or average  
22 wholesale price discounted by thirty  
23 percent when no upper limit has been  
24 established by the centers for medicare  
25 and medicaid services for such multiple  
26 source drug, plus a dispensing fee as  
27 defined in paragraph (c) of subdivision 1  
28 of section 250 of the elder law.

29 Notwithstanding any inconsistent provision  
30 of law, rule or regulation to the con-  
31 trary, for the period July 1, 2007 through  
32 March 31, 2008, reimbursement to a par-  
33 ticipating pharmacy under the elderly  
34 pharmaceutical insurance coverage program  
35 for brand name drugs required by the pre-  
36 scriber to be dispensed as written and for  
37 covered drugs other than multiple source  
38 drugs shall be determined by applying the  
39 lower of: average wholesale price dis-  
40 counted by 15 percent, plus a dispensing  
41 fee as defined in paragraph (c) of subdivi-  
42 sion 1 of section 250 of the elder law;  
43 or the pharmacy's usual and customary  
44 charge to the general public, taking into  
45 consideration any quantity and promotional  
46 discounts to the general public at the  
47 time of purchase.

48 Notwithstanding any inconsistent provision  
49 of law, rule or regulation to the con-  
50 trary, for the period April 1, 2007  
51 through March 31, 2008, the commissioner  
52 of health shall provide ten days public  
53 notice on the department of health's web-  
54 site prior to any meeting of the pharmacy  
55 and therapeutics committee to develop  
56 recommendations concerning the preferred  
57 drug program; the commissioner shall pro-  
58 vide notice of any recommendations de-  
59 veloped by such committee regarding the  
60 preferred drug program, at least 10 days  
61 before any final determination by the  
62 commissioner, by making such information



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1 available on the department's website;  
2 within a reasonable time after a final  
3 determination regarding the preferred drug  
4 program, the commissioner shall provide  
5 public notice on the department's website  
6 of such determinations, including: the  
7 nature of the determination; an analysis  
8 of the impact of the commissioner's deter-  
9 mination on state public health plan pop-  
10 ulations and providers; and the projected  
11 fiscal impact to the state public health  
12 plan programs of the commissioner's deter-  
13 mination.

14 Provided, however, if this chapter appropri-  
15 ates sufficient additional funds to sup-  
16 port a preferred drug program as defined  
17 pursuant to the public notice requirements  
18 set forth in subdivisions 7, 8 and 9 of  
19 section 272 of the public health law as in  
20 effect on March 31, 2007, such public  
21 notice requirements for the preferred drug  
22 program shall continue in effect for the  
23 period April 1, 2007 through March 31,  
24 2008 and the provisions of this section  
25 shall not apply and shall be considered  
26 null and void as of March 31, 2007.

27 Notwithstanding any inconsistent provision  
28 of law, rule or regulation to the con-  
29 trary, for the period April 1, 2007  
30 through March 31, 2008, in establishing a  
31 prior authorization requirement for a drug  
32 under the clinical drug review program,  
33 the commissioner shall, in addition to any  
34 other factor required by law to be con-  
35 sidered, consider the cost of the drug  
36 compared to other drug therapies for the  
37 same disease. Provided, however, if this  
38 chapter appropriates sufficient additional  
39 funds to support a clinical drug program  
40 as defined pursuant to criteria for deter-  
41 mining prior authorization set forth in  
42 subdivision 3 of section 274 of the public  
43 health law as in effect on March 31, 2007,  
44 such criteria for the clinical drug review  
45 program shall continue in effect for the  
46 period April 1, 2007 through March 31,  
47 2008 and the provisions of this section  
48 shall not apply and shall be considered  
49 null and void as of March 31, 2007.

50 Notwithstanding any inconsistent provision  
51 of law, rule or regulation to the con-  
52 trary, for the period April 1, 2007  
53 through March 31, 2008, no prior autho-  
54 rization shall be required under the pre-  
55 ferred drug program for: atypical anti-  
56 psychotics; anti-retrovirals used in the  
57 treatment of HIV/AIDS; anti-rejection  
58 drugs used for the treatment of organ and  
59 tissue transplants; or any other thera-  
60 peutic class for the treatment of mental  
61 illness or HIV/AIDS, recommended by the  
62 committee and approved by the commissioner

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## STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1 under section 272 of the public health  
2 law. The committee may consider and  
3 recommend the inclusion of the therapeutic  
4 class of anti-depressants in the preferred  
5 drug program. Such recommendation may be  
6 adopted by the commissioner only after  
7 consultation with, and consideration of  
8 the recommendation of, the commissioner of  
9 the office of mental health.

10 Provided, however, if this chapter appropri-  
11 ates sufficient additional funds to sup-  
12 port a preferred drug program as defined  
13 pursuant to the exemptions set forth in  
14 subdivision 12 of section 272 of the  
15 public health law as in effect on March  
16 31, 2007, such exemptions for the pre-  
17 ferred drug program shall continue in  
18 effect for the period April 1, 2007  
19 through March 31, 2008 and the provisions  
20 of this section shall not apply and shall  
21 be considered null and void as of March  
22 31, 2007.

23 The moneys hereby appropriated shall be  
24 available for payment of financial assis-  
25 tance heretofore accrued ..... 275,875,000  
26 -----  
27 Program account subtotal ..... 275,875,000  
28 -----  
29  
30 HEALTH CARE FINANCING PROGRAM ..... 17,899,000  
31 -----  
32  
33 General Fund / State Operations  
34 State Purposes Account - 003  
35  
36 PERSONAL SERVICE  
37  
38 Personal service--regular ..... 4,854,000  
39 Temporary service ..... 5,000  
40 Holiday/overtime compensation ..... 5,000  
41 -----  
42 Amount available for personal service .... 4,864,000  
43 -----  
44  
45 NONPERSONAL SERVICE  
46  
47 Supplies and materials ..... 119,000  
48 Travel ..... 30,000  
49 Contractual services ..... 2,318,000  
50 Equipment ..... 40,000  
51 -----  
52 Amount available for nonpersonal service.. 2,507,000  
53 -----  
54 Program account subtotal ..... 7,371,000  
55 -----  
56  
57 General Fund / Aid to Localities  
58 Local Assistance Account - 001  
59  
60 For services and expenses related to the  
61 annual hospital institutional cost report. 150,000  
62 -----

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1	Program account subtotal .....	150,000
2		-----
3		
4	Special Revenue Funds - Other / State Operations	
5	HCRA Resources Fund - 061	
6	Provider Collection Monitoring Account	
7		
8	For services and expenses related to admin-	
9	istration of statutory duties for the	
10	collections authorized by sections 2807-j,	
11	2807-s, 2807-t and 2807-v of the public	
12	health law and the assessments authorized	
13	by sections 2807-d, 3614-a and 3614-b of	
14	the public health law and section 367-i of	
15	the social services law pursuant to chap-	
16	ter 41 of the laws of 1992.	
17		
18	PERSONAL SERVICE	
19		
20	Personal service--regular .....	2,439,000
21	Holiday/overtime compensation .....	10,000
22		-----
23	Amount available for personal service ....	2,449,000
24		-----
25		
26	NONPERSONAL SERVICE	
27		
28	Supplies and materials .....	123,000
29	Travel .....	13,000
30	Contractual services .....	13,000
31	Equipment .....	341,000
32	Fringe benefits .....	1,151,000
33	Indirect costs .....	695,000
34		-----
35	Amount available for nonpersonal service..	2,336,000
36		-----
37	Program account subtotal .....	4,785,000
38		-----
39		
40	Special Revenue Funds - Other / State Operations	
41	Miscellaneous Special Revenue Fund - 339	
42	1200-Hospital and Nursing Home Management Account	
43		
44	For services and expenses of inspecting,	
45	regulating, supervising and auditing	
46	hospital and nursing home companies incor-	
47	porated and authorized under articles 28-A	
48	and 28-B of the public health law, from	
49	funds received pursuant to these activ-	
50	ities.	
51		
52	PERSONAL SERVICE	
53		
54	Personal service--regular .....	2,831,000
55	Holiday/overtime compensation .....	32,000
56		-----
57	Amount available for personal service ....	2,863,000
58		-----
59		
60	NONPERSONAL SERVICE	
61		
62	Supplies and materials .....	82,000

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1	Travel .....	20,000
2	Contractual services .....	289,000
3	Equipment .....	182,000
4	Fringe benefits .....	1,345,000
5	Indirect costs .....	812,000
6		-----
7	Amount available for nonpersonal service..	2,730,000
8		-----
9	Program account subtotal .....	5,593,000
10		-----
11		
12	HEALTH CARE REFORM ACT PROGRAM .....	1,261,100,000
13		-----
14		
15	Special Revenue Funds - Other / Aid to Localities	
16	HCRA Resources Fund - 061	
17	HCRA Program Account	
18		
19	For services, expenses, grants and transfers	
20	necessary to implement the health care	
21	reform act program in accordance with	
22	section 2807-j, 2807-k, 2807-l, 2807-m,	
23	2807-p 2807-s and 2807-v of the public	
24	health law. The moneys hereby appropriated	
25	shall be available for payments heretofore	
26	accrued or hereafter to accrue. Notwith-	
27	standing any inconsistent provision of	
28	law, the moneys hereby appropriated may be	
29	increased or decreased by interchange or	
30	transfer with any appropriation of the	
31	department of health or by transfer or	
32	suballocation to any appropriation of the	
33	department of insurance, the office of	
34	mental health and the state office for the	
35	aging subject to the approval of the	
36	director of the budget, who shall file	
37	such approval with the department of audit	
38	and control and copies thereof with the	
39	chairman of the senate finance committee	
40	and the chairman of the assembly ways and	
41	means committee. With the approval of the	
42	director of the budget, up to 5 percent of	
43	this appropriation may be used for state	
44	operations purposes. At the direction of	
45	the director of the budget, funds may also	
46	be transferred directly to the general	
47	fund for the purpose of repaying a draw on	
48	the tobacco revenue guarantee fund.	
49	For transfer to the pool administrator for	
50	the purpose of making graduate medical	
51	education payments .....	437,400,000
52	For transfer to the pool administrator for	
53	the purpose of making supplemental gradu-	
54	ate medical education payments pursuant to	
55	subdivision 5 of section 2807-m of the	
56	public health law, provided however, that	
57	no supplemental graduate medical education	
58	shall be made from this appropriation un-	
59	til a comprehensive payment plan has been	
60	approved by the director of the budget ...	31,000,000
61	For transfer to Roswell park cancer insti-	
62	tute corporation .....	78,000,000

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## STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1	For suballocation to the state insurance	
2	department related to the healthy NY	
3	program .....	123,400,000
4	For suballocation to the state insurance	
5	department related to the pilot program	
6	for entertainment industry employees .....	1,400,000
7	For suballocation to the state insurance	
8	department related to the physicians	
9	excess medical malpractice program .....	130,000,000
10	For transfer to health research incorporated	
11	(HRI) for the AIDS drug assistance program	
12	.....	60,000,000
13	For state grants for the health workforce	
14	retraining program. Notwithstanding	
15	section 2807-g of the public health law,	
16	or any other provision of law to the	
17	contrary, funds hereby appropriated may be	
18	made available to other state agencies and	
19	facilities operated by the department of	
20	health for services and expenses related	
21	to the worker retraining program as	
22	disbursed pursuant to section 2807-g of	
23	the public health law. Provided, however,	
24	that the director of the budget must ap-	
25	prove the release of any request for pro-	
26	posal or request for application or any	
27	other procurement initiatives issued on or	
28	after April 1, 2007. Further provided that	
29	any contract executed on or after April 1,	
30	2007 must receive the prior approval of	
31	the director of the budget .....	38,400,000
32	For transfer to the pool administrator for	
33	the purposes of making state grants to	
34	public hospitals for recruitment and	
35	retention of health care workers .....	49,000,000
36	For suballocation to the state insurance	
37	department for the health maintenance	
38	organization direct pay market program ...	40,000,000
39	For services and expenses related to the	
40	tobacco use prevention and control program	
41	including grants to support cancer	
42	research .....	79,150,000
43	For transfer to the Roswell park cancer	
44	institute to support operating costs asso-	
45	ciated with cancer research .....	15,000,000
46	For services and expenses of the New York	
47	state area health education center program	
48	.....	1,600,000
49	For state grants for rural health care	
50	access development .....	11,088,000
51	For state grants for rural health network	
52	development .....	7,062,000
53	For transfer to the pool administrator for	
54	state grants to public residential health	
55	care facilities for recruitment and	
56	retention of health care workers .....	10,800,000
57	For services and expenses, including grants,	
58	related to emergency assistance distribu-	
59	tions as designated by the commissioner of	
60	health. Notwithstanding section 112 or 163	
61	of the state finance law or any other	
62	contrary provision of law, such distribu-	

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## STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1	tions shall be limited to providers or	
2	programs where, as determined by the com-	
3	missioner of health, emergency assistance	
4	is vital to protect the life or safety of	
5	patients, to ensure the retention of	
6	facility caregivers or other staff, or in	
7	instances where health facility operations	
8	are jeopardized, or where the public	
9	health is jeopardized or other emergency	
10	situations exist .....	3,000,000
11	For state grants for cancer related services	
12	.....	19,000,000
13	For transfer to the pool administrator for	
14	distributions related to school based	
15	health clinics .....	7,000,000
16	For services and expenses related to the	
17	disease management demonstration program..	7,500,000
18	For transfer to the pool administrator for	
19	state grants to non-public general hospi-	
20	tals pursuant to paragraph (c) of subdivi-	
21	sion 30 of section 2807-c of the public	
22	health law .....	8,600,000
23	For services and expenses related to	
24	auditing or payment of audit contracts to	
25	determine payor and provider compliance	
26	requirements .....	5,000,000
27	For services and expenses related to audit-	
28	ing or payment of audit contracts to de-	
29	termine hospital compliance with paragraph	
30	six of subdivision (a) of section 405.4 of	
31	title 10, NYCRR .....	2,800,000
32	For transfer to the pool administrator for	
33	state grants for poison control centers ..	5,100,000
34	For transfer to the pool administrator for	
35	state grants to non-public general hospi-	
36	tals pursuant to paragraph (e) of subdivi-	
37	sion 25 of section 2807-c of the public	
38	health law .....	5,000,000
39	For services and expenses related to the	
40	telemedicine demonstration program .....	2,000,000
41	For services and expenses, including per-	
42	sonal services, related to the long term	
43	care insurance education and outreach	
44	program .....	1,950,000
45	For services and expenses related to study-	
46	ing pay for performance initiatives .....	10,000,000
47	For services and expenses related to the	
48	pool administration .....	4,550,000
49	For state grants for the long term care	
50	delivery demonstration projects .....	1,000,000
51	For additional state grants to improve	
52	access to infertility services, treat-	
53	ments, and procedures .....	5,000,000
54	For services and expenses related to the	
55	operation of the individual subsidy	
56	program .....	1,300,000
57	For services and expenses related to school	
58	based health centers .....	3,500,000

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## STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1	For payments for uncompensated care to		
2	eligible voluntary non-profit diagnostic		
3	and treatment centers .....	55,500,000	
4		-----	
5	Program account subtotal .....	1,261,100,000	
6		-----	
7			
8	HEALTH CARE STANDARDS AND SURVEILLANCE PROGRAM .....		158,221,700
9			-----
10			
11	General Fund / State Operations		
12	State Purposes Account - 003		
13			
14			
15			
16	PERSONAL SERVICE		
17	Personal service--regular .....	39,172,000	
18	Temporary service .....	125,000	
19	Holiday/overtime compensation .....	1,000,000	
20		-----	
21	Amount available for personal service ....	40,297,000	
22		-----	
23			
24	NONPERSONAL SERVICE		
25	Supplies and materials .....	426,000	
26	Travel .....	1,247,000	
27	Contractual services .....	18,837,000	
28	Equipment .....	515,000	
29		-----	
30	Amount available for nonpersonal service..	21,025,000	
31		-----	
32			
33	MAINTENANCE UNDISTRIBUTED		
34			
35	For suballocation to the office of mental		
36	hygiene for services and expenses for		
37	surveys of psychiatric residential treat-		
38	ment facilities.		
39			
40	Personal service--regular.....	131,000	
41	Supplies and materials.....	18,000	
42	Travel.....	50,000	
43	Equipment.....	74,000	
44		-----	
45	Amount available .....	273,000	
46		-----	
47			
48	For services and expenses of the health		
49	e-link.		
50			
51	Contractual services.....	750,000	
52		-----	
53	Amount available for maintenance undis-		
54	tributed .....	1,023,000	
55		-----	
56	Program account subtotal .....	62,345,000	
57		-----	
58			

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1	General Fund / Aid to Localities	
2	Local Assistance Account - 001	
3		
4	For contractual services related to medical	
5	necessity and quality of care reviews	
6	related to medicaid patients and to moni-	
7	tor health care services provided to	
8	persons with AIDS .....	11,685,000
9	For an operating assistance subprogram for	
10	enriched housing. To the extent that funds	
11	are appropriated for such purposes, the	
12	department is authorized to pay an operat-	
13	ing subsidy for SSI recipients who are	
14	residents in certified not-for-profit or	
15	public enriched housing programs. Such	
16	subsidy shall not exceed \$115 per month	
17	per each SSI recipient and will be paid	
18	directly to the certified operator. If	
19	appropriations are not sufficient to meet	
20	such maximum monthly payments, such subsi-	
21	dy shall be reduced proportionately .....	546,000
22	For services and expenses of the quality	
23	incentive payment program .....	2,750,000
24	For services and expenses, including grants,	
25	for an advocacy program on behalf of	
26	seniors with long term care needs .....	70,000
27	For services and expenses for patient health	
28	information and quality improvement ini-	
29	tatives .....	375,000
30	For services and expenses for cardiac ser-	
31	vices access and cardiac data quality/out-	
32	comes initiatives .....	1,500,000
33	For services and expenses related to the	
34	operation of the incident reporting system	
35	(NYPORTS) .....	678,700
36	For services and expenses for consulting	
37	services related to health information	
38	technology .....	180,000
39	For services and expenses for the center for	
40	workforce studies at the school of public	
41	health .....	400,000
42	For grants to promote minority participation	
43	in medical education .....	264,000
44	For services and expenses to support the	
45	center for liver transplant and the alli-	
46	ance for donation .....	380,000
47	For grants for patient safety awards .....	1,200,000
48		-----
49	Program account subtotal .....	20,028,700
50		-----
51		
52	Special Revenue Funds - Federal / Aid to Localities	
53	Federal Operating Grants Fund - 290	
54	United States Department of Justice Account	
55		
56	For expenses incurred in the administration	
57	of Harold Rogers prescription drug moni-	
58	toring program relating to the prescribing	
59	and dispensing of controlled substances.	
60		



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1	For the grant period June 1, 2007 to May 31,	
2	2008 .....	400,000
3		-----
4	Program account subtotal .....	400,000
5		-----
6		
7	Special Revenue Funds - Other / State Operations	
8	HCRA Resources Fund - 061	
9	Emergency Medical Services Account	
10		
11	For services and expenses related to emer-	
12	gency medical services administration.	
13		
14	PERSONAL SERVICE	
15		
16	Personal service--regular .....	2,231,000
17	Temporary service .....	5,000
18	Holiday/overtime compensation .....	75,000
19		-----
20	Amount available for personal service ....	2,311,000
21		-----
22		
23	NONPERSONAL SERVICE	
24		
25	Supplies and materials .....	130,000
26	Travel .....	180,000
27	Contractual services .....	15,693,000
28	Equipment .....	300,000
29	Fringe benefits .....	1,086,000
30	Indirect costs .....	792,000
31		-----
32	Amount available for nonpersonal service..	18,181,000
33		-----
34	Program account subtotal .....	20,492,000
35		-----
36		
37	Special Revenue Fund - Other / Aid to Localities	
38	HCRA Resources Fund - 061	
39	Health Services Account	
40		
41	For services and expenses related to adult	
42	home initiatives including but not limited	
43	to, social and recreational services;	
44	programs to support wellness including	
45	smoking cessation; falls prevention; main-	
46	taining or improving physical mobility,	
47	cognitive functioning or overall health;	
48	and advocacy and legal support.	
49	Notwithstanding any inconsistent provision	
50	of law and subject to the approval of the	
51	director of the budget, moneys hereby	
52	appropriated may be transferred to the	
53	office of mental health, the office for	
54	the aging, and the commission on quality	
55	of care and advocacy for persons with	
56	disabilities. Moneys herein appropriated	
57	may be used for the purpose of awarding	
58	grants to operators of adult homes,	
59	enriched housing programs and residences	
60	through the enhancing abilities and life	
61	experience (EnAbLE) program to improve the	
62	quality of life and independence for resi-	

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1 dents. Use of program funds may include,  
 2 but shall not be limited to, independent  
 3 living skills training, vocational or  
 4 educational programs; peer specialists;  
 5 employment specialist; or services and  
 6 supports to allow residents to maintain  
 7 independence in their activities of daily  
 8 living. Such grants shall be made pursuant  
 9 to criteria established by the department  
 10 of health.

11 A preference in funding shall be granted to  
 12 applicants for use of program funds which  
 13 would serve residents receiving supple-  
 14 mental security income and/or safety net.  
 15 No grants shall be made unless the depart-  
 16 ment of health receives satisfactory  
 17 documentation that the resident council of  
 18 any facility for which funds are requested  
 19 has endorsed the proposed use of funds as  
 20 set forth in the grant application ..... 2,750,000

21 For additional services and expenses for the  
 22 enhancing abilities and life experience  
 23 (EnAbLE) program for the purpose of  
 24 providing air conditioning in resident  
 25 rooms. In distributing such funds, the  
 26 department shall give priority to those  
 27 applicants whose residents demonstrate the  
 28 highest level of need, including but not  
 29 limited to, those with psychiatric disa-  
 30 bilities and the elderly, and consider-  
 31 ation to applicants in the greatest finan-  
 32 cial need of such assistance ..... 2,000,000

33 -----  
 34 Program account subtotal ..... 4,750,000  
 35 -----

36  
 37 Special Revenue Funds - Other / State Operations  
 38 Miscellaneous Special Revenue Fund - 339  
 39 1200-Hospital and Nursing Home Management Account  
 40

41 For services and expenses of inspecting,  
 42 regulating, supervising and auditing  
 43 hospital and nursing home companies incor-  
 44 porated and authorized under articles 28-A  
 45 and 28-B of the public health law, from  
 46 funds received pursuant to these activ-  
 47 ities.

48  
 49 PERSONAL SERVICE

50  
 51 Personal service--regular ..... 452,000  
 52 Temporary service ..... 2,000  
 53 Holiday/overtime compensation ..... 7,000  
 54 -----  
 55 Amount available for personal service .... 461,000  
 56 -----

57  
 58 NONPERSONAL SERVICE

59  
 60 Supplies and materials ..... 2,000  
 61 Travel ..... 8,000  
 62 Contractual services ..... 24,000



## DEPARTMENT OF HEALTH

## STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1		PERSONAL SERVICE	
2			
3	Personal service--regular .....		2,027,000
4	Holiday/overtime compensation .....		10,000
5			-----
6	Amount available for personal service ....		2,037,000
7			-----
8			
9		NONPERSONAL SERVICE	
10			
11	Supplies and materials .....		26,000
12	Travel .....		33,000
13	Contractual services .....		625,000
14	Equipment .....		25,000
15	Fringe benefits .....		957,000
16	Indirect costs .....		698,000
17			-----
18	Amount available for nonpersonal service..		2,364,000
19			-----
20	Program account subtotal .....		4,401,000
21			-----
22			
23	Special Revenue Funds - Other / State Operations		
24	Miscellaneous Special Revenue Fund - 339		
25	Criminal Background Check Account		
26			
27	For services and expenses related to		
28	required criminal background checks of		
29	non-licensed long term care employees		
30	including employees of nursing homes,		
31	certified home health agencies, long term		
32	home health care providers, AIDS home care		
33	providers, and licensed home care service		
34	agencies.		
35			
36		NONPERSONAL SERVICE	
37			
38	Contractual services .....		11,000,000
39			-----
40	Program account subtotal .....		11,000,000
41			-----
42			
43	Special Revenue Funds - Other / State Operations		
44	Miscellaneous Special Revenue Fund - 339		
45	Durable Medical Equipment Account		
46			
47	For services and expenses, including indi-		
48	rect costs, related to the durable medical		
49	equipment program.		
50			
51		PERSONAL SERVICE	
52			
53	Personal service--regular .....		312,000
54			-----
55			
56		NONPERSONAL SERVICE	
57			
58	Supplies and materials .....		21,000
59	Travel .....		24,000
60	Equipment .....		14,000

## DEPARTMENT OF HEALTH

## STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1	Fringe benefits .....	147,000
2	Indirect costs .....	107,000
3		-----
4	Amount available for nonpersonal service..	313,000
5		-----
6	Program account subtotal .....	625,000
7		-----
8		
9	Special Revenue Funds - Other / State Operations	
10	Miscellaneous Special Revenue Fund - 339	
11	Funeral Directing Account	
12		
13	For services and expenses of a statewide	
14	program, including indirect costs, related	
15	to the funeral direction administration	
16	program.	
17		
18	PERSONAL SERVICE	
19		
20	Personal service--regular .....	194,000
21	Holiday/overtime compensation .....	10,000
22		-----
23	Amount available for personal service ....	204,000
24		-----
25		
26	NONPERSONAL SERVICE	
27		
28	Supplies and materials .....	14,000
29	Travel .....	24,000
30	Contractual services .....	45,000
31	Equipment .....	25,000
32	Fringe benefits .....	96,000
33	Indirect costs .....	70,000
34		-----
35	Amount available for nonpersonal service..	274,000
36		-----
37	Program account subtotal .....	478,000
38		-----
39		
40	Special Revenue Funds - Other / State Operations	
41	Miscellaneous Special Revenue Fund - 339	
42	Nurses Aide Registry Account	
43		
44	For services and expenses of administrative	
45	costs related to the nurses aide registry	
46	program.	
47		
48	PERSONAL SERVICE	
49		
50	Personal service--regular .....	153,000
51	Holiday/overtime compensation .....	1,000
52		-----
53	Amount available for personal service ....	154,000
54		-----
55		
56	NONPERSONAL SERVICE	
57		
58	Supplies and materials .....	10,000
59	Travel .....	5,000
60	Contractual services .....	3,605,000
61	Equipment .....	8,000

## DEPARTMENT OF HEALTH

## STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1	Fringe benefits .....	73,000
2	Indirect costs .....	75,000
3		-----
4	Amount available for nonpersonal service..	3,776,000
5		-----
6	Program account subtotal .....	3,930,000
7		-----
8		
9	Special Revenue Funds - Other / State Operations	
10	Miscellaneous Special Revenue Fund - 339	
11	Professional Medical Conduct Account	
12		
13	For services and expenses, including indi-	
14	rect costs, related to the professional	
15	medical conduct program.	
16		
17	PERSONAL SERVICE	
18		
19	Personal service--regular .....	9,138,000
20	Temporary service .....	305,000
21	Holiday/overtime compensation .....	49,000
22		-----
23	Amount available for personal service ....	9,492,000
24		-----
25		
26	NONPERSONAL SERVICE	
27		
28	Supplies and materials .....	154,000
29	Travel .....	276,000
30	Contractual services .....	5,512,000
31	Equipment .....	250,000
32	Fringe benefits .....	4,458,000
33	Indirect costs .....	3,251,000
34		-----
35	Amount available for nonpersonal service..	13,901,000
36		-----
37		
38	MAINTENANCE UNDISTRIBUTED	
39		
40	For services and expenses of the medical	
41	society contract authorized pursuant to	
42	chapter 582 of the laws of 1984 .....	990,000
43		-----
44	Program account subtotal .....	24,383,000
45		-----
46		
47	Special Revenue Funds - Other / State Operations	
48	Miscellaneous Special Revenue Fund - 339	
49	Quality of Care Improvement Account	
50		
51	For services and expenses related to the	
52	protection of the health or property of	
53	residents of residential health care	
54	facilities that are found to be deficient	
55	including, but not limited to, payment for	
56	the cost of relocation of residents to	
57	other facilities and the maintenance and	
58	operation of a facility pending correction	
59	of deficiencies or closure.	
60		

## DEPARTMENT OF HEALTH

## STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1	PERSONAL SERVICE	
2		
3	Personal service--regular .....	130,000
4	Holiday/overtime compensation .....	20,000
5		-----
6	Amount available for personal service ....	150,000
7		-----
8		
9	NONPERSONAL SERVICE	
10		
11	Supplies and materials .....	33,000
12	Travel .....	50,000
13	Contractual services .....	1,528,197
14	Equipment .....	117,000
15	Fringe benefits .....	70,440
16	Indirect costs .....	51,363
17		-----
18	Amount available for nonpersonal service..	1,850,000
19		-----
20	Program account subtotal .....	2,000,000
21		-----
22		
23	INSTITUTIONAL MANAGEMENT PROGRAM .....	139,350,000
24		-----
25		
26	Special Revenue Funds - Other / State Operations	
27	Combined Gifts, Grants and Bequests Fund - 020	
28	Batavia Home Donation Account	
29		
30	For services and expenses of patient bene-	
31	fits and other activities and other	
32	services as funded by gifts and donations.	
33		
34	NONPERSONAL SERVICE	
35		
36	Supplies and materials .....	50,000
37		-----
38	Program account subtotal .....	50,000
39		-----
40		
41	Special Revenue Funds - Other / State Operations	
42	Combined Gifts, Grants and Bequests Fund - 020	
43	Helen Hayes Hospital Account	
44		
45	For services and expenses of patient bene-	
46	fits and other activities and services as	
47	funded by gifts and donations.	
48		
49	NONPERSONAL SERVICE	
50		
51	Supplies and materials .....	35,000
52		-----
53	Program account subtotal .....	35,000
54		-----
55		
56	Special Revenue Funds - Other / State Operations	
57	Combined Gifts, Grants and Bequests Fund - 020	
58	New York City Veterans' Home Donation Account	
59		
60	For services and expenses of patient bene-	
61	fits and other activities and other	
62	services as funded by gifts and donations.	

## DEPARTMENT OF HEALTH

## STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1	NONPERSONAL SERVICE	
2		
3	Supplies and materials .....	50,000
4		-----
5	Program account subtotal .....	50,000
6		-----
7		
8	Special Revenue Funds - Other / State Operations	
9	Combined Gifts, Grants and Bequests Fund - 020	
10	Montrose Donation Account	
11		
12	For services and expenses of patient bene-	
13	fits and other activities and other	
14	services as funded by gifts and donations.	
15		
16	NONPERSONAL SERVICE	
17		
18	Supplies and materials .....	50,000
19		-----
20	Program account subtotal .....	50,000
21		-----
22		
23	Special Revenue Funds - Other / State Operations	
24	Combined Gifts, Grants and Bequests Fund - 020	
25	Oxford Gifts and Donations Account	
26		
27	For services and expenses of patient bene-	
28	fits and other activities and services as	
29	funded by gifts and donations.	
30		
31	NONPERSONAL SERVICE	
32		
33	Supplies and materials .....	200,000
34		-----
35	Program account subtotal .....	200,000
36		-----
37		
38	Special Revenue Funds - Other / State Operations	
39	Miscellaneous Special Revenue Fund - 339	
40	Helen Hayes Hospital Account	
41		
42	For services and expenses of the Helen Hayes	
43	hospital including an affiliation agree-	
44	ment contract. Up to \$313,179 of this	
45	amount may be transferred to the depart-	
46	ment of law for services and expenses of a	
47	collection unit at Helen Hayes hospital.	
48		
49	PERSONAL SERVICE	
50		
51	Personal service--regular .....	29,428,000
52	Temporary service .....	2,818,000
53	Holiday/overtime compensation .....	829,000
54		-----
55	Amount available for personal service ....	33,075,000
56		-----
57		
58	NONPERSONAL SERVICE	
59		
60	Supplies and materials .....	3,352,000
61	Travel .....	30,000
62	Contractual services .....	19,466,000



DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1	Equipment .....	730,000
2	Fringe benefits .....	3,000,000
3	Indirect costs .....	200,000
4		-----
5	Amount available for nonpersonal service..	26,778,000
6		-----
7	Program account subtotal .....	59,853,000
8		-----
9		
10	Special Revenue Funds - Other / State Operations	
11	Miscellaneous Special Revenue Fund - 339	
12	New York City Veterans' Home Account	
13		
14	For services and expenses of the New York	
15	city veterans' home. Up to \$315,800 of	
16	this amount may be transferred to the	
17	department of law for services and	
18	expenses of a collection unit at the New	
19	York city veterans' home for the New York	
20	state home for veterans and their depen-	
21	dents at Oxford, the New York city veter-	
22	ans' home, the Western New York veterans'	
23	home and New York state veterans' home at	
24	Montrose.	
25		
26	PERSONAL SERVICE	
27		
28	Personal service--regular .....	12,025,000
29	Temporary service .....	250,000
30	Holiday/overtime compensation .....	1,500,000
31		-----
32	Amount available for personal service ....	13,775,000
33		-----
34		
35	NONPERSONAL SERVICE	
36		
37	Supplies and materials .....	2,300,000
38	Travel .....	10,000
39	Contractual services .....	7,331,000
40	Equipment .....	25,000
41	Fringe benefits .....	1,300,000
42	Indirect costs .....	75,000
43		-----
44	Amount available for nonpersonal service..	11,041,000
45		-----
46	Program account subtotal .....	24,816,000
47		-----
48		
49	Special Revenue Funds - Other / State Operations	
50	Miscellaneous Special Revenue Fund - 339	
51	New York State Home for Veterans and Their Dependents at	
52	Oxford Account	
53		
54	For services and expenses of the New York	
55	state home for veterans and their depen-	
56	dents at Oxford.	
57		
58	PERSONAL SERVICE	
59		
60	Personal service--regular .....	12,492,000
61	Temporary service .....	250,000

## DEPARTMENT OF HEALTH

## STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1	Holiday/overtime compensation .....	950,000
2		-----
3	Amount available for personal service ....	13,692,000
4		-----
5		
6		
7		
8		
9		
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60		
61		

## DEPARTMENT OF HEALTH

## STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1	Holiday/overtime compensation .....	390,000	
2			-----
3	Amount available for personal service ....	7,794,000	
4			-----
5			
6			
7			
8	Supplies and materials .....	765,000	
9	Travel .....	20,000	
10	Contractual services .....	1,991,000	
11	Equipment .....	205,000	
12	Indirect costs .....	45,000	
13			-----
14	Amount available for nonpersonal service..	3,026,000	
15			-----
16	Program account subtotal .....	10,820,000	
17			-----
18			
19	Enterprise Funds / State Operations		
20	Miscellaneous Enterprise Fund - 331		
21	Oxford Arts and Crafts Fund Account		
22			
23	For services and expenses of patient bene-		
24	fits and other activities and services as		
25	funded by receipts from the sale of arts		
26	and crafts.		
27			
28			
29			
30	Supplies and materials .....	10,000	
31			-----
32	Program account subtotal .....	10,000	
33			-----
34			
35	OFFICE OF MANAGED CARE PROGRAM .....		17,521,000
36			-----
37			
38	General Fund / State Operations		
39	State Purposes Account - 003		
40			
41			
42			
43	Personal service--regular .....	11,381,000	
44			-----
45			
46			
47			
48	Supplies and materials .....	156,000	
49	Travel .....	128,000	
50	Contractual services .....	5,666,000	
51	Equipment .....	130,000	
52			-----
53	Amount available for nonpersonal service..	6,080,000	
54			-----
55	Program account subtotal .....	17,461,000	
56			-----
57			
58	Special Revenue Funds - Other / State Operations		
59	Miscellaneous Special Revenue Fund - 339		
60	Continuing Care Retirement Community Account		
61			

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1 For services and expenses related to the  
 2 establishment of continuing care retire-  
 3 ment communities including expenses of the  
 4 life care community council.  
 5  
 6 PERSONAL SERVICE  
 7  
 8 Personal service--regular ..... 30,000  
 9 -----  
 10  
 11 NONPERSONAL SERVICE  
 12  
 13 Supplies and materials ..... 2,403  
 14 Travel ..... 5,000  
 15 Fringe benefits ..... 14,088  
 16 Indirect costs ..... 8,509  
 17 -----  
 18 Amount available for nonpersonal service.. 30,000  
 19 -----  
 20 Program account subtotal ..... 60,000  
 21 -----  
 22  
 23 MEDICAID MANAGEMENT INFORMATION SYSTEM PROGRAM ..... 176,572,000  
 24 -----  
 25  
 26 General Fund / State Operations  
 27 State Purposes Account - 003  
 28  
 29 For services and expenses for payment of  
 30 liabilities accrued heretofore and here-  
 31 after to accrue.  
 32  
 33 NONPERSONAL SERVICE  
 34  
 35 Contractual services ..... 80,849,000  
 36 -----  
 37 Program account subtotal ..... 80,849,000  
 38 -----  
 39  
 40 Special Revenue Funds - Federal / State Operations  
 41 Federal Health and Human Services Fund - 265  
 42  
 43 For services and expenses related to the  
 44 operation of an electronic medicaid eligi-  
 45 bility verification system and operation  
 46 of a medicaid override application system,  
 47 and operation of a medicaid management  
 48 information system, and development and  
 49 operation of a replacement medicaid  
 50 system. The moneys hereby appropriated  
 51 shall be available for payment of liabil-  
 52 ities heretofore accrued and hereafter to  
 53 accrue.  
 54 Notwithstanding any inconsistent provision  
 55 of law and subject to the approval of the  
 56 director of the budget, the amount appro-  
 57 priated herein may be increased or  
 58 decreased by interchange with any other  
 59 appropriation or with any other item or  
 60 items within the amounts appropriated  
 61 within the department of health special  
 62 revenue funds - federal with the approval

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1 of the director of the budget who shall  
 2 file such approval with the department of  
 3 audit and control and copies thereof with  
 4 the chairman of the senate finance commit-  
 5 tee and the chairman of the assembly ways  
 6 and means committee.  
 7  
 8 For the grant period October 1, 2006 to  
 9 September 30, 2007 ..... 55,223,000  
 10 For the grant period October 1, 2007 to  
 11 September 30, 2008 ..... 40,500,000  
 12 -----  
 13 Program fund subtotal ..... 95,723,000  
 14 -----  
 15  
 16 MAINTENANCE UNDISTRIBUTED ..... 0  
 17 -----  
 18  
 19 General Fund / State Operations  
 20 State Purposes Account - 003  
 21  
 22 Less amounts appropriated as offsets from  
 23 the special revenue funds - other, miscel-  
 24 laneous special revenue fund - 339, quali-  
 25 ty of care account, hospital and nursing  
 26 home management account, nurses aide  
 27 registry account, third-party health  
 28 insurance recoveries account and medicaid  
 29 inquiry account. Notwithstanding any  
 30 contrary provision of law, these offsets  
 31 shall reduce general fund appropriations  
 32 within the various programs of the depart-  
 33 ment of health funded from the state  
 34 purposes account ..... (105,262,000)  
 35 -----  
 36 Program account subtotal ..... (105,262,000)  
 37 -----  
 38  
 39 Special Revenue Funds - Other / State Operations  
 40 Miscellaneous Special Revenue Fund - 339  
 41 Hospital and Nursing Home Management Account  
 42  
 43 Amount appropriated as an offset to the  
 44 general fund - state purposes account with  
 45 various department of health programs. The  
 46 director of the budget is hereby author-  
 47 ized to apportion funds to the various  
 48 programs of this agency from this appro-  
 49 priation by certificate of approval ..... 7,800,000  
 50 -----  
 51 Program account subtotal ..... 7,800,000  
 52 -----  
 53  
 54 Special Revenue Funds - Other / State Operations  
 55 Miscellaneous Special Revenue Fund - 339  
 56 Medicaid Inquiry Account  
 57  
 58 Amount appropriated as an offset to the  
 59 general fund - state purposes account with  
 60 various department of health programs. The  
 61 director of the budget is hereby author-



DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1	within the various programs of the depart-	
2	ment of health funded from the local	
3	assistance account .....	(7,288,000)
4		-----
5	Program account subtotal .....	(7,288,000)
6		-----
7		
8	Special Revenue Funds - Other / Aid to Localities	
9	Miscellaneous Special Revenue Fund - 339	
10	Quality of Care Account	
11		
12	Amount appropriated as an offset to the	
13	general fund - local assistance account	
14	with various department of health	
15	programs. The director of the budget is	
16	hereby authorized to apportion funds to	
17	the various programs of this agency from	
18	this appropriation by certificate of	
19	approval .....	7,288,000
20		-----
21	Program account subtotal .....	7,288,000
22		-----
23		
24	OFFICE OF MEDICAID MANAGEMENT PROGRAM .....	4,336,537,000
25		-----
26		
27	General Fund / State Operations	
28	State Purposes Account - 003	
29		
30	Notwithstanding any other provision of law,	
31	the money hereby appropriated may be	
32	increased or decreased by interchange,	
33	with any appropriation of the department	
34	of health, and may be increased or	
35	decreased by transfer or suballocation	
36	between these appropriated amounts and	
37	appropriations of the medicaid inspector	
38	general, office of mental health, office	
39	of mental retardation and developmental	
40	disabilities and office of alcoholism and	
41	substance abuse services with the approval	
42	of the director of the budget, who shall	
43	file such approval with the department of	
44	audit and control and copies thereof with	
45	the chairman of the senate finance commit-	
46	tee and the chairman of the assembly ways	
47	and means committee.	
48		
49		
50	PERSONAL SERVICE	
51	Personal service--regular .....	27,660,000
52		-----
53		
54	NONPERSONAL SERVICE	
55		
56	Supplies and materials .....	536,000
57	Travel .....	823,000
58	Contractual services .....	26,042,000
59	Equipment .....	831,000
60		-----
61	Amount available for nonpersonal service..	28,232,000
62		-----

## DEPARTMENT OF HEALTH

## STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1	MAINTENANCE UNDISTRIBUTED	
2		
3	For services and expenses of the medical	
4	assistance program. The moneys hereby	
5	appropriated are for activities related to	
6	the maximization of the federal medicare	
7	part D drug program.	
8		
9	Personal service--regular .....	660,000
10	Supplies and materials .....	60,000
11	Travel .....	14,000
12	Contractual services .....	1,220,000
13	Equipment .....	46,000
14		-----
15	Amount available for maintenance undis-	
16	tributed .....	2,000,000
17		-----
18	Program account subtotal .....	57,892,000
19		-----
20		
21	General Fund / Aid to Localities	
22	Local Assistance Account - 001	
23		
24	For services and expenses related to trau-	
25	matic brain injury including but not	
26	limited to services rendered to individ-	
27	uals enrolled in the federally approved	
28	home and community based services (HCBS)	
29	waiver and including personal and nonper-	
30	sonal services spending originally author-	
31	ized by appropriations and reappropri-	
32	ations enacted prior to 1996. All or part	
33	of this appropriation may be transferred	
34	to state operations .....	13,448,000
35	For transfer to the department of law for	
36	the managed care consumer assistance	
37	program for the purpose of providing	
38	education, outreach, one-on-one coun-	
39	seling, monitoring of the implementaion of	
40	medicare part D, and assistance with drug	
41	appeals and fair hearings related to medi-	
42	care part D coverage for persons who are	
43	eligible for medical assistance and who	
44	are also beneficiaries under part D of	
45	title XVIII of the federal social security	
46	act and for participants of the elderly	
47	pharmaceutical insurance coverage program.	2,000,000
48	For services and expenses, including trans-	
49	fer to the state office for aging, for	
50	evidence based prevention programs .....	100,000
51	For grants to a New York state based not-	
52	for-profit organization with expertise in	
53	the New York state medicaid program for	
54	collaborative studies, reviews and analy-	
55	sis, to be performed in conjunction with	
56	the department of health, on medicaid	
57	policy, operational and other issues as	
58	defined by the department .....	1,500,000
59		-----
60	Program account subtotal .....	17,048,000
61		-----
62		



DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1 Special Revenue Funds - Federal / State Operations  
2 Federal Health and Human Services Fund - 265  
3  
4 For services and expenses for the medical  
5 assistance program and administration of  
6 the medical assistance program and survey  
7 and certification program, provided pursu-  
8 ant to title XIX of the federal social  
9 security act.  
10 Notwithstanding any inconsistent provision  
11 of law and subject to the approval of the  
12 director of the budget, moneys hereby  
13 appropriated may be increased or decreased  
14 by transfer or suballocation between these  
15 appropriated amounts and appropriations of  
16 other state agencies and appropriations of  
17 the department of health. Notwithstanding  
18 any inconsistent provision of law and  
19 subject to approval of the director of the  
20 budget, moneys hereby appropriated may be  
21 transferred or suballocated to other state  
22 agencies for reimbursement to local  
23 government entities for services and  
24 expenses related to administration of the  
25 medical assistance program.  
26  
27 For the grant period October 1, 2006 to  
28 September 30, 2007 ..... 1,786,881,000  
29 For the grant period October 1, 2007 to  
30 September 30, 2008 ..... 1,859,816,000  
31 -----  
32 Program fund subtotal ..... 3,646,697,000  
33 -----  
34  
35 Special Revenue Funds - Federal/ Aid to Localities  
36 Federal Health and Human Services Fund - 265  
37  
38 Notwithstanding any inconsistent provision  
39 of law, the money appropriated herein  
40 shall be available for services and  
41 expense including grants related to the  
42 federal-state health reform partnership  
43 program and/or its successor program and  
44 be transferred to other state agencies,  
45 provided, however, that the section 1115  
46 waiver demonstration which is entitled the  
47 federal-state health reform partnership,  
48 is in effect in accordance with the terms  
49 and conditions approved by the secretary  
50 of the federal department of health and  
51 human services and further provided that  
52 funds appropriated for the federal-state  
53 health reform partnership program are  
54 disbursed only in accordance with those  
55 terms and conditions ..... 300,000,000  
56 -----  
57 Program fund subtotal..... 300,000,000  
58 -----  
59

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1 Special Revenue Funds - Other / State Operations  
 2 HCRA Resources Fund - 061  
 3 Medicaid Fraud Hotline and Medicaid Administration  
 4 Account  
 5  
 6 For services and expenses related to the  
 7 medicaid fraud hotline established pursu-  
 8 ant to chapter 1 of the laws of 1999 and  
 9 administrative expenses related to the  
 10 family health plus program pursuant to  
 11 section 369-ee of the social services law.  
 12  
 13 PERSONAL SERVICE  
 14  
 15 Personal service--regular..... 200,000  
 16 -----  
 17  
 18 NONPERSONAL SERVICE  
 19  
 20 Supplies and materials..... 39,360  
 21 Contractual services..... 500,000  
 22 Fringe benefits..... 93,920  
 23 Indirect costs..... 66,720  
 24 -----  
 25 Amount available for nonpersonal service.. 700,000  
 26 -----  
 27 Program account subtotal ..... 900,000  
 28 -----  
 29  
 30 Special Revenue Funds - Other / State Operations  
 31 HCRA Resources Fund - 061  
 32 Medical Assistance Account  
 33  
 34 For services and expenses related to the  
 35 administration and marketing of the family  
 36 health plus program established pursuant  
 37 to chapter 1 of the laws of 1999.  
 38  
 39 PERSONAL SERVICE  
 40  
 41 Personal service--regular ..... 793,000  
 42 -----  
 43  
 44 NONPERSONAL SERVICE  
 45  
 46 Supplies and materials ..... 35,000  
 47 Travel ..... 34,000  
 48 Contractual services ..... 5,367,000  
 49 Equipment ..... 34,000  
 50 Fringe benefits ..... 372,000  
 51 Indirect costs ..... 265,000  
 52 -----  
 53 Amount available for nonpersonal service.. 6,107,000  
 54 -----  
 55 Program account subtotal ..... 6,900,000  
 56 -----  
 57  
 58 Special Revenue Funds - Other / State Operations  
 59 Miscellaneous Special Revenue Fund - 339  
 60 Disease Management Account  
 61

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1	For services and expenses related to disease	
2	management.	
3		
		NONPERSONAL SERVICE
4		
5	Contractual services .....	5,000,000
6		-----
7	Program account subtotal .....	5,000,000
8		-----
9		
10	Special Revenue Funds - Other / State Operations	
11	Miscellaneous Special Revenue Fund - 339	
12	Medicaid Inquiry Account	
13		
14	For services and expenses related to the	
15	cost of medicaid inquiry services.	
16		
17		PERSONAL SERVICE
18		
19	Personal service--regular .....	500,000
20		-----
21	Program account subtotal .....	500,000
22		-----
23		
24	Special Revenue Funds - Other / State Operations	
25	Miscellaneous Special Revenue Fund - 339	
26	Medicaid Research Projects Account	
27		
28	For services and expenses related to improv-	
29	ing services to medical assistance recipi-	
30	ents and other medical assistance research	
31	activities.	
32		NONPERSONAL SERVICE
33		
34	Contractual services .....	600,000
35		-----
36	Program account subtotal .....	600,000
37		-----
38		
39	Special Revenue Funds - Other / State Operations	
40	Miscellaneous Special Revenue Fund - 339	
41	Medicaid Training Contract Account	
42		
43		MAINTENANCE UNDISTRIBUTED
44		
45	For services and expenses related to the	
46	operation of the training and development	
47	of training contracts including, but not	
48	limited to, personal service, fringe bene-	
49	fits and non-personal service. No expen-	
50	ditures shall be made from this account	
51	until an expenditure plan has been	
52	approved by the director of the budget.	
53		
54	Personal service--regular .....	600,000
55	Fringe benefits .....	282,000
56	Indirect costs .....	118,000
57		-----
58	Program account subtotal .....	1,000,000
59		-----
60		

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1 Special Revenue Funds - Other / Aid to Localities  
 2 Miscellaneous Special Revenue Fund - 339  
 3 Federal State Health Reform Partnership Account  
 4

5 Notwithstanding any inconsistent provision  
 6 of law, the money appropriated herein  
 7 shall be available for services and  
 8 expenses including grants related to the  
 9 federal-state health reform partnership  
 10 program and/or its successor program,  
 11 provided, however, that the section 1115  
 12 waiver demonstration which is entitled the  
 13 federal-state health reform partnership,  
 14 is in effect in accordance with the terms  
 15 and conditions approved by the secretary  
 16 of the federal department of health and  
 17 human services, and further provided that  
 18 funds appropriated for the federal-state  
 19 health reform partnership program are  
 20 disbursed only in accordance with those  
 21 terms and conditions. Subject to the  
 22 approval of the director of the budget,  
 23 moneys appropriated herein maybe trans-  
 24 ferred or suballocated to the state office  
 25 for the aging and other state agencies ... 300,000,000  
 26 -----

27 Program account subtotal..... 300,000,000  
 28 -----

29  
 30 MEDICAL ASSISTANCE ADMINISTRATION PROGRAM ..... 922,750,000  
 31 -----

32  
 33 General Fund / Aid to Localities  
 34 Local Assistance Account - 001  
 35

36 For state reimbursement of local administra-  
 37 tive expenses for medical assistance  
 38 programs notwithstanding section 153 of  
 39 the social services law.

40 The money hereby appropriated is available  
 41 for payment of aid heretofore accrued or  
 42 hereafter to accrue to municipalities, and  
 43 to providers of medical services pursuant  
 44 to section 367-b of the social services  
 45 law, and shall be available to the depart-  
 46 ment net of disallowances, refunds,  
 47 reimbursements, and credits.

48 Notwithstanding any other provision of law,  
 49 the money hereby appropriated may be  
 50 increased or decreased by interchange,  
 51 with any appropriation of the department  
 52 of health, and may be increased or  
 53 decreased by transfer or suballocation  
 54 between these appropriated amounts and  
 55 appropriations of the department of family  
 56 assistance office of temporary and disa-  
 57 bility assistance and office of children  
 58 and family services with the approval of  
 59 the director of the budget, who shall file  
 60 such approval with the department of audit

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1 and control and copies thereof with the  
2 chairman of the senate finance committee  
3 and the chairman of the assembly ways and  
4 means committee.  
5 Notwithstanding any inconsistent provision  
6 of law, in lieu of payments authorized by  
7 the social services law, or payments of  
8 federal funds otherwise due to the local  
9 social services districts for programs  
10 provided under the federal social security  
11 act or the federal food stamp act, funds  
12 herein appropriated, in amounts certified  
13 by the state commissioner of temporary and  
14 disability assistance or the state commis-  
15 sioner of health as due from local social  
16 services districts each month as their  
17 share of payments made pursuant to section  
18 367-b of the social services law may be  
19 set aside by the state comptroller in an  
20 interest-bearing account in order to  
21 ensure the orderly and prompt payment of  
22 providers under section 367-b of the  
23 social services law pursuant to an esti-  
24 mate provided by the commissioner of  
25 health of each local social services  
26 district's share of payments made pursuant  
27 to section 367-b of the social services  
28 law ..... 415,250,000  
29 For contractual services related to medical  
30 necessity and quality of care reviews  
31 related to medicaid patients. Subject to  
32 the approval of the director of the budg-  
33 et, all or part of this appropriation may  
34 be transferred to the health care stand-  
35 ards and surveillance program, general  
36 fund - local assistance account ..... 3,700,000  
37 The amount appropriated herein, together  
38 with any federal matching funds obtained,  
39 may be available to the department,  
40 subject to the approval of the director of  
41 the budget, for contractual services  
42 related to a third party entity responsi-  
43 ble for education of persons eligible for  
44 medical assistance regarding their options  
45 for enrollment in managed care plans.  
46 Subject to the approval of the director of  
47 the budget, all or a part of this appro-  
48 priation may be transferred to the office  
49 of managed care, general fund - state  
50 purposes account. Notwithstanding any  
51 other provision of law, the money hereby  
52 appropriated may be increased or decreased  
53 by interchange, with any appropriation of  
54 the department of health, and may be  
55 increased or decreased by transfer or  
56 suballocation between these appropriated  
57 amounts ..... 22,000,000  
58 -----  
59 Program account subtotal ..... 440,950,000  
60 -----  
61

## DEPARTMENT OF HEALTH

## STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1 Special Revenue Funds - Federal / Aid to Localities  
2 Federal Health and Human Services Fund - 265  
3 Medicaid Administration Transfer Account  
4

5 For reimbursement of local administrative  
6 expenses of medical assistance programs  
7 provided pursuant to title XIX of the  
8 federal social security act or its succes-  
9 sor program.

10 The moneys hereby appropriated are to be  
11 available for payment of aid heretofore  
12 accrued or hereafter to accrue to munici-  
13 palities, and to providers of medical  
14 services pursuant to section 367-b of the  
15 social services law, shall be available to  
16 the department net of disallowances,  
17 refunds, reimbursements, and credits. The  
18 amounts appropriated herein may be avail-  
19 able for costs associated with a common  
20 benefit identification card, and subject  
21 to the approval of the director of the  
22 budget, these funds may be transferred to  
23 the credit of the state operations account  
24 medicaid management information systems  
25 program.

26 Notwithstanding any other provision of law,  
27 the money hereby appropriated may be  
28 increased or decreased by interchange,  
29 with any appropriation of the department  
30 of health, and may be increased or  
31 decreased by transfer or suballocation  
32 between these appropriated amounts and  
33 appropriations of the department of family  
34 assistance office of temporary and disa-  
35 bility assistance and office of children  
36 and family services with the approval of  
37 the director of the budget, who shall file  
38 such approval with the department of audit  
39 and control and copies thereof with the  
40 chairman of the senate finance committee  
41 and the chairman of the assembly ways and  
42 means committee.

43 Notwithstanding any inconsistent provision  
44 of law, in lieu of payments authorized by  
45 the social services law, or payments of  
46 federal funds otherwise due to the local  
47 social services districts for programs  
48 provided under the federal social security  
49 act or the federal food stamp act, funds  
50 herein appropriated, in amounts certified  
51 by the state commissioner of temporary and  
52 disability assistance or the state commis-  
53 sioner of health as due from local social  
54 services districts each month as their  
55 share of payments made pursuant to section  
56 367-b of the social services law may be  
57 set aside by the state comptroller in an  
58 interest-bearing account in order to  
59 ensure the orderly and prompt payment of  
60 providers under section 367-b of the  
61 social services law pursuant to an esti-  
62 mate provided by the commissioner of

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1	health of each local social services	
2	district's share of payments made pursuant	
3	to section 367-b of the social services	
4	law.	
5		
6	For the grant period October 1, 2006 to	
7	September 30, 2007 .....	240,900,000
8	For the grant period October 1, 2007 to	
9	September 30, 2008 .....	240,900,000
10		-----
11	Program account subtotal .....	481,800,000
12		-----
13		
14	MEDICAL ASSISTANCE PROGRAM .....	35,399,386,000
15		-----

16  
 17 General Fund / Aid to Localities  
 18 Local Assistance Account - 001

19  
 20 For the medical assistance program, includ-  
 21 ing administrative expenses, for local  
 22 social services districts, and for medical  
 23 care rates for authorized child care agen-  
 24 cies.

25 The money hereby appropriated is to be  
 26 available for payment of aid heretofore  
 27 accrued or hereafter to accrue to munici-  
 28 palities, and to providers of medical  
 29 services pursuant to section 367-b of the  
 30 social services law, and for payment of  
 31 state aid to municipalities and to provid-  
 32 ers of family care where payment systems  
 33 through the fiscal intermediaries are not  
 34 operational, and shall be available to the  
 35 department net of disallowances, refunds,  
 36 reimbursements, and credits.

37 Notwithstanding any inconsistent provision  
 38 of law to the contrary, funds may be used  
 39 by the department for outside legal  
 40 assistance on issues involving the federal  
 41 government, the conduct of preadmission  
 42 screening and annual resident reviews  
 43 required by the state's medicaid program,  
 44 computer matching with insurance carriers  
 45 to insure that medicaid is the payer of  
 46 last resort and activities related to the  
 47 management of the pharmacy benefit avail-  
 48 able under the medicaid program.

49 Notwithstanding any inconsistent provision  
 50 of law, in lieu of payments authorized by  
 51 the social services law, or payments of  
 52 federal funds otherwise due to the local  
 53 social services districts for programs  
 54 provided under the federal social security  
 55 act or the federal food stamp act, funds  
 56 herein appropriated, in amounts certified  
 57 by the state commissioner of temporary and  
 58 disability assistance or the state commis-  
 59 sioner of health as due from local social  
 60 services districts each month as their  
 61 share of payments made pursuant to section  
 62 367-b of the social services law may be

## DEPARTMENT OF HEALTH

## STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1 set aside by the state comptroller in an  
2 interest-bearing account in order to  
3 ensure the orderly and prompt payment of  
4 providers under section 367-b of the  
5 social services law pursuant to an esti-  
6 mate provided by the commissioner of  
7 health of each local social services  
8 district's share of payments made pursuant  
9 to section 367-b of the social services  
10 law.

11 Notwithstanding any inconsistent provision  
12 of law, the amount hereby appropriated  
13 shall be available for the designated  
14 purposes, less the amount, as certified by  
15 the director of the budget, of any trans-  
16 fers from the general fund to the HCRA  
17 resources fund, to reflect the state  
18 savings attributable to this program  
19 resulting from an increase in the federal  
20 medical assistance percentage or other  
21 increased federal medicaid funding avail-  
22 able to the state pursuant to the applica-  
23 ble provisions of the federal social secu-  
24 rity act.

25 Notwithstanding any other provision of law,  
26 the money hereby appropriated may be  
27 increased or decreased by interchange,  
28 with any appropriation of the department  
29 of health and the office of medicaid  
30 inspector general and may be increased or  
31 decreased by transfer or suballocation  
32 between these appropriated amounts and  
33 appropriations of the office of mental  
34 health, office of mental retardation and  
35 developmental disabilities, the office of  
36 alcoholism and substance abuse services,  
37 the department of family assistance office  
38 of temporary and disability assistance and  
39 office of children and family services,  
40 and state office for the aging with the  
41 approval of the director of the budget,  
42 who shall file such approval with the  
43 department of audit and control and copies  
44 thereof with the chairman of the senate  
45 finance committee and the chairman of the  
46 assembly ways and means committee.

47 Notwithstanding any inconsistent provision  
48 of law to the contrary, the moneys hereby  
49 appropriated may be used for payments to  
50 the centers for medicaid and medicare  
51 services for obligations incurred related  
52 to the pharmaceutical costs of dually  
53 eligible medicare/medicaid beneficiaries  
54 participating in the medicare drug benefit  
55 authorized by P.L.108-173.

56 Notwithstanding any inconsistent provision  
57 of law, the moneys hereby appropriated  
58 shall not be used for any existing rates,  
59 fees, fee schedule, or procedures which  
60 may affect the cost of care and services  
61 provided by personal care providers, case  
62 managers, health maintenance organiza-



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## STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1 tions, out of state medical facilities  
2 which provide care and services to resi-  
3 dents of the state, providers of transpor-  
4 tation services, that are altered,  
5 amended, adjusted or otherwise changed by  
6 a local social services district unless  
7 previously approved by the department of  
8 health and the director of the budget.

9 Notwithstanding any inconsistent provision  
10 of law, rule or regulation, and contingent  
11 on the availability of federal financial  
12 participation, for the period commencing  
13 April 1, 2007 through March 31, 2008, in  
14 order to reimburse public and non-public  
15 general hospitals for graduate medical  
16 education costs, the commissioner of  
17 health shall adjust such hospitals'  
18 inpatient medical assistance rates of  
19 payment established pursuant to section  
20 2807-c of the public health law, including  
21 discrete rates of payment calculated pur-  
22 suant to paragraph (a-3) of subdivision 1  
23 of section 2807-c of the public health  
24 law, in accordance with the methodology  
25 set forth in subparagraph (ii) of para-  
26 graph (d) of subdivision 25 of section  
27 2807-c of the public health law used to  
28 calculate rate adjustments for non-public  
29 general hospitals for periods prior to  
30 April 1, 2007; provided, however, the 75  
31 percent limit set forth in clause (C) of  
32 subparagraph (ii) of paragraph (d) of  
33 subdivision 25 of section 2807-c of the  
34 public health law shall not apply to rate  
35 decreases calculated pursuant to this  
36 section and no public general hospital  
37 shall receive a rate increase calculated  
38 pursuant to this section.

39 Provided however, if this chapter appro-  
40 priates sufficient additional funds to  
41 support reimbursement of graduate medical  
42 education for the period April 1, 2007  
43 through March 31, 2008, using the  
44 methodology set forth in paragraph (d) of  
45 subdivision 25 of section 2807-c of the  
46 public health law as in effect on March  
47 31, 2007, such methodology shall continue  
48 in effect for the period April 1, 2007  
49 through March 31, 2008 and the provisions  
50 of this section shall not apply and shall  
51 be considered null and void as of March  
52 31, 2007.

53 Notwithstanding any inconsistent provision  
54 of law or regulation to the contrary,  
55 residential health care facility rates of  
56 payment determined pursuant to article 28  
57 of the public health law for services  
58 provided on and after April 1, 2007  
59 through March 31, 2008, except for the  
60 establishment of any statewide or any peer  
61 group base, mean, or ceiling prices per  
62 day, shall be calculated utilizing only

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## STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1 the number of residents properly assessed  
2 and reported in each patient classifica-  
3 tion group and eligible for medical assis-  
4 tance pursuant to title 11 of article 5 of  
5 the social services law.

6 Provided, however, if this chapter appro-  
7 priates sufficient additional funds to  
8 support fully for the period of April 1,  
9 2007, through March 31, 2008, using the  
10 methodology for computing the operating  
11 component of such rates of payment as in  
12 effect on March 31, 2007, such methodology  
13 for computing the operating component  
14 shall continue in effect for the period  
15 April 1, 2007, through March 31, 2007, and  
16 the provisions of this section as set  
17 forth in this paragraph shall not be  
18 utilized.

19 Notwithstanding paragraph (c) of subdivision  
20 10 of section 2807-c of the public health  
21 law, subdivision 2-b of section 2808 of  
22 the public health law, and section 21 of  
23 chapter 1 of the laws of 1999 and any  
24 other inconsistent provision of law or  
25 regulation to the contrary, in determining  
26 rates of payment by state governmental  
27 agencies effective for services provided  
28 on and after April 1, 2007 through March  
29 31, 2008 and thereafter for inpatient and  
30 outpatient services provided by general  
31 hospitals and for inpatient services and  
32 outpatient adult day health care services  
33 provided by residential health care facil-  
34 ities pursuant to article 28 of the public  
35 health law, the commissioner of health  
36 shall apply no trend factor projections  
37 attributable to the period January 1, 2007  
38 through December 31, 2007. The commis-  
39 sioner of health shall adjust rates of  
40 payment to reflect the exclusion of such  
41 specified trend factor projections or  
42 adjustments.

43 Notwithstanding any inconsistent provision  
44 of law, rule or regulation to the con-  
45 trary, for the period April 1, 2007  
46 through March 31, 2008, no prior authori-  
47 zation shall be required under the pre-  
48 ferred drug program for: atypical anti-  
49 psychotics; anti-retrovirals used in the  
50 treatment of HIV/AIDS; anti-rejection  
51 drugs used for the treatment of organ and  
52 tissue transplants; or any other thera-  
53 peutic class for the treatment of mental  
54 illness or HIV/AIDS, recommended by the  
55 committee and approved by the commissioner  
56 under section 272 of the public health  
57 law. The committee may consider and recom-  
58 mend the inclusion of the therapeutic  
59 class of anti-depressants in the preferred  
60 drug program. Such recommendation may be

## DEPARTMENT OF HEALTH

## STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1 adopted by the commissioner only after  
2 consultation with, and consideration of  
3 the recommendation of, the commissioner of  
4 the office of mental health.

5 Provided, however, if this chapter appropri-  
6 ates sufficient additional funds to sup-  
7 port a preferred drug program as defined  
8 pursuant to the exemptions set forth in  
9 subdivision 12 of section 272 of the  
10 public health law as in effect on March  
11 31, 2007, such exemptions for the pre-  
12 ferred drug program shall continue in  
13 effect for the period April 1, 2007  
14 through March 31, 2008 and the provisions  
15 of this section shall not apply and shall  
16 be considered null and void as of March  
17 31, 2007.

18 Notwithstanding any inconsistent provision  
19 of law, rule or regulation to the con-  
20 trary, for the period April 1, 2007  
21 through March 31, 2008, the commissioner  
22 of health shall provide 10 days public  
23 notice on the department of health's web-  
24 site prior to any meeting of the pharmacy  
25 and therapeutics committee to develop  
26 recommendations concerning the preferred  
27 drug program; the commissioner shall pro-  
28 vide notice of any recommendations de-  
29 veloped by such committee regarding the  
30 preferred drug program, at least 10 days  
31 before any final determination by the  
32 commissioner, by making such information  
33 available on the department's website;  
34 within a reasonable time after a final  
35 determination regarding the preferred drug  
36 program, the commissioner shall provide  
37 public notice on the department's website  
38 of such determinations, including: the  
39 nature of the determination; an analysis  
40 of the impact of the commissioner's deter-  
41 mination on state public health plan pop-  
42 ulations and providers; and the projected  
43 fiscal impact to the state public health  
44 plan programs of the commissioner's deter-  
45 mination.

46 Provided, however, if this chapter appropri-  
47 ates sufficient additional funds to sup-  
48 port a preferred drug program as defined  
49 pursuant to the public notice requirements  
50 set forth in subdivisions 7, 8 and 9 of  
51 section 272 of the public health law as in  
52 effect on March 31, 2007, such public  
53 notice requirements for the preferred drug  
54 program shall continue in effect for the  
55 period April 1, 2007 through March 31,  
56 2008 and the provisions of this section  
57 shall not apply and shall be considered  
58 null and void as of March 31, 2007.

59 Notwithstanding any inconsistent provision  
60 of law, rule or regulation to the con-  
61 trary, for the period April 1, 2007  
62 through March 31, 2008, in establishing a

## DEPARTMENT OF HEALTH

## STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1 prior authorization requirement for a drug  
2 under the clinical drug review program,  
3 the commissioner shall, in addition to any  
4 other factor required by law to be con-  
5 sidered, consider the cost of the drug  
6 compared to other drug therapies for the  
7 same disease.

8 Provided, however, if this chapter appropri-  
9 ates sufficient additional funds to sup-  
10 port a clinical drug program as defined  
11 pursuant to criteria for determining prior  
12 authorization set forth in subdivision 3  
13 of section 274 of the public health law as  
14 in effect on March 31, 2007, such criteria  
15 for the clinical drug review program shall  
16 continue in effect for the period April 1,  
17 2007 through March 31, 2008 and the  
18 provisions of this section shall not apply  
19 and shall be considered null and void as  
20 of March 31, 2007.

21 Notwithstanding any inconsistent provision  
22 of law, rule or regulation to the con-  
23 trary, for the period July 1, 2007 through  
24 March 31, 2008, medical assistance payment  
25 for drugs which may not be dispensed  
26 without a prescription shall be made at  
27 the following amounts: if the drug dis-  
28 pensed is a multiple source prescription  
29 drug or a brand-name prescription drug for  
30 which no specific upper limit has been set  
31 by the federal centers for medicare and  
32 medicaid services, the lower of the esti-  
33 mated acquisition cost of such drug to  
34 pharmacies, or the dispensing pharmacy's  
35 usual and customary price charged to the  
36 general public; (i) for sole and multiple  
37 source brand name drugs, estimated acqui-  
38 sition cost means the average wholesale  
39 price of a prescription drug based upon  
40 the package size dispensed from, as  
41 reported by the prescription drug pricing  
42 service used by the department of health,  
43 less 15 percent thereof, and updated  
44 monthly by the department; for a special-  
45 ized HIV pharmacy, as defined in paragraph  
46 (f) of subdivision 9 of section 367-a of  
47 the social services law, acquisition cost  
48 means the average wholesale price of a  
49 prescription drug based upon the package  
50 size dispensed from, as reported by the  
51 prescription drug pricing service used by  
52 the department, less 14 percent thereof,  
53 and updated monthly by the department;  
54 (ii) for multiple source generic drugs,  
55 estimated acquisition cost means the lower  
56 of the average wholesale price of a  
57 prescription drug based on the package  
58 size dispensed from, as reported by the  
59 prescription drug pricing service used by  
60 the department, less 30 percent thereof,  
61 or the maximum acquisition cost, if any,  
62 established pursuant to paragraph (e) of

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STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1 such subdivision; or, for a specialized  
 2 HIV pharmacy, acquisition cost means the  
 3 lower of the average wholesale price of a  
 4 prescription drug based on the package  
 5 size dispensed from, as reported by the  
 6 prescription drug pricing service used by  
 7 the department, less 22 percent thereof,  
 8 or the maximum acquisition cost, if any,  
 9 established pursuant to such paragraph  
 10 (e).

11 Notwithstanding any inconsistent provision  
 12 of law, rule or regulation to the con-  
 13 trary, for the period April 1, 2007  
 14 through March 31, 2008, no supplemental  
 15 medical assistance payments shall be made  
 16 to providers of emergency medical trans-  
 17 portation services that relate to such  
 18 services provided during calendar year  
 19 2007.

20 Notwithstanding paragraph (c) of subdivision  
 21 3 of section 2807-c of the public health  
 22 law and any inconsistent provision of law,  
 23 rule or regulation to the contrary, for  
 24 the period January 1, 2008 through March  
 25 31, 2008, adjustments to medical assis-  
 26 tance rates of payment for rate periods on  
 27 and after January 1, 2008, made pursuant  
 28 to paragraph (c) of subdivision 3 of  
 29 section 2807-c of the public health law  
 30 shall, upon a determination by the commis-  
 31 sioner of health and the director of the  
 32 budget that such adjustments shall result  
 33 in an aggregate increase in total medicaid  
 34 payments to general hospitals for inpa-  
 35 tient services, make such proportional  
 36 adjustments to such rates of payments as  
 37 are necessary to reduce such total aggre-  
 38 gate payments to an aggregate total that  
 39 reflects no such increase, provided, how-  
 40 ever, if this chapter appropriates suffi-  
 41 cient additional funds to fully fund such  
 42 increase, the provisions of this section  
 43 shall not apply and shall be considered  
 44 null and void as of January 1, 2008.

45 For services and expenses of the medical	
46 assistance program including hospital	
47 inpatient services .....	1,234,461,000
48 For services and expenses of the medical	
49 assistance program including hospital	
50 outpatient and emergency room services ...	338,496,000
51 For services and expenses of the medical	
52 assistance program including clinic	
53 services .....	280,430,000
54 For services and expenses of the medical	
55 assistance program including nursing home	
56 services .....	2,219,070,000
57 For services and expenses of the medical	
58 assistance program including other long	
59 term care services .....	1,964,580,000
60 For services and expenses of the medical	
61 assistance program including managed care	
62 services .....	1,832,058,000

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1	For services and expenses of the medical	
2	assistance program including pharmacy	
3	services .....	352,874,000
4	For services and expenses of the medical	
5	assistance program including transporta-	
6	tion services .....	103,153,000
7	For services and expenses of the medical	
8	assistance program including dental ser-	
9	vices .....	86,745,000
10	For services and expenses of the medical	
11	assistance program including non-	
12	institutional and other spending .....	513,664,000
13	Notwithstanding any inconsistent provision	
14	of law, subject to the approval of the	
15	director of the budget, up to the amount	
16	appropriated herein, together with any	
17	available federal matching funds, may be	
18	transferred to the general fund - state	
19	purposes account for services and expenses	
20	related to pharmacy best practices initi-	
21	atives including prior authorizations and	
22	prior approvals.....	5,800,000
23	Notwithstanding any inconsistent provision	
24	of law, subject to the approval of the	
25	director of the budget, up to the amount	
26	appropriated herein, together with any	
27	available federal matching funds, may be	
28	transferred to the general fund - state	
29	purposes account for services and expenses	
30	related to utilization review activities..	2,000,000
31	Notwithstanding any inconsistent provision	
32	of law, subject to the approval of the	
33	director of the budget, up to the amount	
34	appropriated herein, together with any	
35	available federal matching funds, may be	
36	transferred to the general fund - state	
37	purposes account for services and expenses	
38	related to education of dual medicaid and	
39	medicare eligibles regarding the medicare	
40	part D program and recipient and provider	
41	notification. Subject to the approval of	
42	the director of the budget, a portion of	
43	this appropriation may be suballocated to	
44	other state agencies.....	5,000,000
45	Notwithstanding any inconsistent provision	
46	of law, subject to the approval of a plan	
47	by the director of the budget, up to the	
48	amount appropriated herein, together with	
49	any available federal matching funds, may	
50	be transferred to the general fund - state	
51	purposes account or suballocated to the	
52	state office for the aging for services	
53	and expenses related to making improve-	
54	ments in the long-term care system includ-	
55	ing long-term care restructuring, the	
56	nursing home transition and diversion	
57	waiver, and point-of-entry initiatives for	
58	the purpose of expanding and promoting a	
59	more coordinated level of care for the	
60	delivery of quality services in the com-	
61	munity .....	14,800,000

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STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1	Notwithstanding any inconsistent provision	
2	of law, subject to the approval of the	
3	director of the budget, up to the amount	
4	appropriated herein, together with any	
5	available federal matching funds, may be	
6	transferred to the general fund - state	
7	purposes account for services and expenses	
8	related to required criminal background	
9	checks for non-licensed long-term care	
10	employees including employees of nursing	
11	homes, certified home health agencies,	
12	long term home health care providers, AIDS	
13	home care providers, and licensed home	
14	care service agencies .....	11,705,000
15	Notwithstanding any inconsistent provision	
16	of law, subject to a plan developed by the	
17	commissioner of health and approved by the	
18	director of the budget, up to the amount	
19	appropriated herein, together with any	
20	available federal matching funds, will be	
21	available for demonstrations that develop	
22	and evaluate interventions targeted at	
23	medicaid beneficiaries who are otherwise	
24	exempt or excluded from mandatory Medicaid	
25	managed care and who have multiple co-	
26	morbidities .....	4,000,000
27	Notwithstanding any inconstant provision of	
28	law, rule or regulation, subject to the	
29	approval of the director of budget, moneys	
30	appropriated herein, together with any	
31	available federal matching funds, will be	
32	available for the purpose of rate in-	
33	creases for traumatic brain injury commu-	
34	nity based waiver services .....	5,000,000
35	Notwithstanding any inconstant provision of	
36	law, rule or regulation, subject to the	
37	approval of the director of budget, moneys	
38	appropriated herein, together with any	
39	available federal matching funds, will be	
40	available for home health telehealth and	
41	IT demonstration programs .....	5,000,000
42		-----
43	Program account subtotal .....	8,978,836,000
44		-----

45  
 46 Special Revenue Funds - Federal / Aid to Localities  
 47 Federal Health and Human Services Fund - 265  
 48 Medicaid Direct Account  
 49

50 For services and expenses for the medical  
 51 assistance program, including administra-  
 52 tive expenses for local social services  
 53 districts, pursuant to title XIX of the  
 54 federal social security act or its succes-  
 55 sor program.

56 The moneys hereby appropriated are to be  
 57 available for payment of aid heretofore  
 58 accrued or hereafter to accrue to munici-  
 59 palities, and to providers of medical  
 60 services pursuant to section 367-b of the  
 61 social services law, and for payment of  
 62 state aid to municipalities and to provid-

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## STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1 ers of family care where payment systems  
2 through the fiscal intermediaries are not  
3 operational, shall be available to the  
4 department net of disallowances, refunds,  
5 reimbursements, and credits.

6 Notwithstanding any other provision of law,  
7 the money hereby appropriated may be  
8 increased or decreased by interchange,  
9 with any appropriation of the department  
10 of health and the office of medicaid  
11 inspector general and may be increased or  
12 decreased by transfer or suballocation  
13 between these appropriated amounts and  
14 appropriations of the office of mental  
15 health, office of mental retardation and  
16 developmental disabilities, the office of  
17 alcoholism and substance abuse services,  
18 the department of family assistance office  
19 of temporary and disability assistance,  
20 office of children and family services,  
21 and state office for the aging with the  
22 approval of the director of the budget,  
23 who shall file such approval with the  
24 department of audit and control and copies  
25 thereof with the chairman of the senate  
26 finance committee and the chairman of the  
27 assembly ways and means committee.

28 Notwithstanding any inconsistent provision  
29 of law, in lieu of payments authorized by  
30 the social services law, or payments of  
31 federal funds otherwise due to the local  
32 social services districts for programs  
33 provided under the federal social security  
34 act or the federal food stamp act, funds  
35 herein appropriated, in amounts certified  
36 by the state commissioner of temporary and  
37 disability assistance or the state commis-  
38 sioner of health as due from local social  
39 services districts each month as their  
40 share of payments made pursuant to section  
41 367-b of the social services law may be  
42 set aside by the state comptroller in an  
43 interest-bearing account in order to  
44 ensure the orderly and prompt payment of  
45 providers under section 367-b of the  
46 social services law pursuant to an esti-  
47 mate provided by the commissioner of  
48 health of each local social services  
49 district's share of payments made pursuant  
50 to section 367-b of the social services  
51 law.

52 Notwithstanding any inconsistent provision  
53 of law, rule or regulation, and contingent  
54 on the availability of federal financial  
55 participation, for the period commencing  
56 April 1, 2007 through March 31, 2008, in  
57 order to reimburse public and non-public  
58 general hospitals for graduate medical  
59 education costs, the commissioner of  
60 health shall adjust such hospitals' inpa-  
61 tient medical assistance rates of payment  
62 established pursuant to section 2807-c of



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## STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1 the public health law, including discrete  
2 rates of payment calculated pursuant to  
3 paragraph (a-3) of subdivision 1 of sec-  
4 tion 2807-c of the public health law, in  
5 accordance with the methodology set forth  
6 in subparagraph (ii) of paragraph (d) of  
7 subdivision 25 of section 2807-c of the  
8 public health law used to calculate rate  
9 adjustments for non-public general hospi-  
10 tals for periods prior to April 1, 2007;  
11 provided, however, the 75 percent limit  
12 set forth in clause (C) of subparagraph  
13 (ii) of paragraph (d) of subdivision 25 of  
14 section 2807-c of the public health law  
15 shall not apply to rate decreases calcu-  
16 lated pursuant to this section and no  
17 public general hospital shall receive a  
18 rate increase calculated pursuant to this  
19 section.

20 Provided however, if this chapter appro-  
21 priates sufficient additional funds to  
22 support reimbursement of graduate medical  
23 education for the period April 1, 2007  
24 through March 31, 2008, using the method-  
25 ology set forth in paragraph (d) of subdivi-  
26 sion 25 of section 2807-c of the public  
27 health law as in effect on March 31, 2007,  
28 such methodology shall continue in effect  
29 for the period April 1, 2007 through March  
30 31, 2008 and the provisions of this sec-  
31 tion shall not apply and shall be con-  
32 sidered null and void as of March 31,  
33 2007.

34 Notwithstanding any inconsistent provision  
35 of law or regulation to the contrary,  
36 residential health care facility rates of  
37 payment determined pursuant to article 28  
38 of the public health law for services  
39 provided on and after April 1, 2007  
40 through March 31, 2008, except for the  
41 establishment of any statewide or any peer  
42 group base, mean, or ceiling prices per  
43 day, shall be calculated utilizing only  
44 the number of residents properly assessed  
45 and reported in each patient classifi-  
46 cation group and eligible for medical  
47 assistance pursuant to title 11 of article  
48 5 of the social services law.

49 Provided, however, if this chapter appro-  
50 priates sufficient additional funds to  
51 support fully for the period of April 1,  
52 2007, through March 31, 2008, using the  
53 methodology for computing the operating  
54 component of such rates of payment as in  
55 effect on March 31, 2007, such methodology  
56 for computing the operating component  
57 shall continue in effect for the period  
58 April 1, 2007, through March 31, 2007, and  
59 the provisions of this section as set  
60 forth in this paragraph shall not be  
61 utilized.

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## STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1 Notwithstanding paragraph (c) of subdivision  
2 10 of section 2807-c of the public health  
3 law, subdivision 2-b of section 2808 of  
4 the public health law, and section 21 of  
5 chapter 1 of the laws of 1999 and any  
6 other inconsistent provision of law or  
7 regulation to the contrary, in determining  
8 rates of payment by state governmental  
9 agencies effective for services provided  
10 on and after April 1, 2007 through March  
11 31, 2008 and thereafter for inpatient and  
12 outpatient services provided by general  
13 hospitals and for inpatient services and  
14 outpatient adult day health care services  
15 provided by residential health care facil-  
16 ities pursuant to article 28 of the public  
17 health law, the commissioner of health  
18 shall apply no trend factor projections  
19 attributable to the period January 1, 2007  
20 through December 31, 2007. The commis-  
21 sioner of health shall adjust rates of  
22 payment to reflect the exclusion of such  
23 specified trend factor projections or  
24 adjustments.

25 Notwithstanding any inconsistent provision  
26 of law, rule or regulation to the con-  
27 trary, for the period April 1, 2007  
28 through March 31, 2008, no prior authori-  
29 zation shall be required under the pre-  
30 ferred drug program for: atypical anti-  
31 psychotics; anti-retrovirals used in the  
32 treatment of HIV/AIDS; anti-rejection  
33 drugs used for the treatment of organ and  
34 tissue transplants; or any other thera-  
35 peutic class for the treatment of mental  
36 illness or HIV/AIDS, recommended by the  
37 committee and approved by the commissioner  
38 under section 272 of the public health  
39 law. The committee may consider and  
40 recommend the inclusion of the therapeutic  
41 class of anti-depressants in the preferred  
42 drug program. Such recommendation may be  
43 adopted by the commissioner only after  
44 consultation with, and consideration of  
45 the recommendation of, the commissioner of  
46 the office of mental health.

47 Provided, however, if this chapter appropri-  
48 ates sufficient additional funds to sup-  
49 port a preferred drug program as defined  
50 pursuant to the exemptions set forth in  
51 subdivision 12 of section 272 of the  
52 public health law as in effect on March  
53 31, 2007, such exemptions for the pre-  
54 ferred drug program shall continue in  
55 effect for the period April 1, 2007  
56 through March 31, 2008 and the provisions  
57 of this section shall not apply and shall  
58 be considered null and void as of March  
59 31, 2007.

60 Notwithstanding any inconsistent provision  
61 of law, rule or regulation to the con-  
62 trary, for the period April 1, 2007

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## STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1 through March 31, 2008, the commissioner  
2 of health shall provide 10 days public  
3 notice on the department of health's web-  
4 site prior to any meeting of the pharmacy  
5 and therapeutics committee to develop  
6 recommendations concerning the preferred  
7 drug program; the commissioner shall pro-  
8 vide notice of any recommendations de-  
9 veloped by such committee regarding the  
10 preferred drug program, at least 10 days  
11 before any final determination by the  
12 commissioner, by making such information  
13 available on the department's website;  
14 within a reasonable time after a final  
15 determination regarding the preferred drug  
16 program, the commissioner shall provide  
17 public notice on the department's website  
18 of such determinations, including: the  
19 nature of the determination; an analysis  
20 of the impact of the commissioner's deter-  
21 mination on state public health plan popu-  
22 lations and providers; and the projected  
23 fiscal impact to the state public health  
24 plan programs of the commissioner's deter-  
25 mination.

26 Provided, however, if this chapter appropri-  
27 ates sufficient additional funds to sup-  
28 port a preferred drug program as defined  
29 pursuant to the public notice requirements  
30 set forth in subdivisions 7, 8 and 9 of  
31 section 272 of the public health law as in  
32 effect on March 31, 2007, such public  
33 notice requirements for the preferred drug  
34 program shall continue in effect for the  
35 period April 1, 2007 through March 31,  
36 2008 and the provisions of this section  
37 shall not apply and shall be considered  
38 null and void as of March 31, 2007.

39 Notwithstanding any inconsistent provision  
40 of law, rule or regulation to the con-  
41 trary, for the period April 1, 2007  
42 through March 31, 2008, in establishing a  
43 prior authorization requirement for a drug  
44 under the clinical drug review program,  
45 the commissioner shall, in addition to any  
46 other factor required by law to be con-  
47 sidered, consider the cost of the drug  
48 compared to other drug therapies for the  
49 same disease.

50 Provided, however, if this chapter appropri-  
51 ates sufficient additional funds to sup-  
52 port a clinical drug program as defined  
53 pursuant to criteria for determining prior  
54 authorization set forth in subdivision 3  
55 of section 274 of the public health law as  
56 in effect on March 31, 2007, such criteria  
57 for the clinical drug review program shall  
58 continue in effect for the period April 1,  
59 2007 through March 31, 2008 and the  
60 provisions of this section shall not apply  
61 and shall be considered null and void as  
62 of March 31, 2007.

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## STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1 Notwithstanding any inconsistent provision  
2 of law, rule or regulation to the con-  
3 trary, for the period July 1, 2007 through  
4 March 31, 2008, medical assistance payment  
5 for drugs which may not be dispensed  
6 without a prescription shall be made at  
7 the following amounts: if the drug dis-  
8 pensed is a multiple source prescription  
9 drug or a brand-name prescription drug for  
10 which no specific upper limit has been set  
11 by the federal centers for medicare and  
12 medicaid services, the lower of the esti-  
13 mated acquisition cost of such drug to  
14 pharmacies, or the dispensing pharmacy's  
15 usual and customary price charged to the  
16 general public; (i) for sole and multiple  
17 source brand name drugs, estimated acqui-  
18 sition cost means the average wholesale  
19 price of a prescription drug based upon  
20 the package size dispensed from, as re-  
21 ported by the prescription drug pricing  
22 service used by the department of health,  
23 less 15 percent thereof, and updated  
24 monthly by the department; for a special-  
25 ized HIV pharmacy, as defined in paragraph  
26 (f) of subdivision 9 of section 367-a of  
27 the social services law, acquisition cost  
28 means the average wholesale price of a  
29 prescription drug based upon the package  
30 size dispensed from, as reported by the  
31 prescription drug pricing service used by  
32 the department, less 14 percent thereof,  
33 and updated monthly by the department;  
34 (ii) for multiple source generic drugs,  
35 estimated acquisition cost means the lower  
36 of the average wholesale price of a  
37 prescription drug based on the package  
38 size dispensed from, as reported by the  
39 prescription drug pricing service used by  
40 the department, less 30 percent thereof,  
41 or the maximum acquisition cost, if any,  
42 established pursuant to paragraph (e) of  
43 such subdivision; or, for a specialized  
44 HIV pharmacy, acquisition cost means the  
45 lower of the average wholesale price of a  
46 prescription drug based on the package  
47 size dispensed from, as reported by the  
48 prescription drug pricing service used by  
49 the department, less 22 percent thereof,  
50 or the maximum acquisition cost, if any,  
51 established pursuant to such paragraph  
52 (e).

53 Notwithstanding any inconsistent provision  
54 of law, rule or regulation to the con-  
55 trary, for the period April 1, 2007  
56 through March 31, 2008, no supplemental  
57 medical assistance payments shall be made  
58 to providers of emergency medical trans-  
59 portation services that relate to such  
60 services provided during calendar year  
61 2007.

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## STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1 Notwithstanding paragraph (c) of subdivision  
2 3 of section 2807-c of the public health  
3 law and any inconsistent provision of law,  
4 rule or regulation to the contrary, for  
5 the period January 1, 2008 through March  
6 31, 2008, adjustments to medical assis-  
7 tance rates of payment for rate periods on  
8 and after January 1, 2008, made pursuant  
9 to paragraph (c) of subdivision 3 of  
10 section 2807-c of the public health law  
11 shall, upon a determination by the commis-  
12 sioner of health and the director of the  
13 budget that such adjustments shall result  
14 in an aggregate increase in total medicaid  
15 payments to general hospitals for inpa-  
16 tient services, make such proportional  
17 adjustments to such rates of payments as  
18 are necessary to reduce such total aggre-  
19 gate payments to an aggregate total that  
20 reflects no such increase, provided, how-  
21 ever, if this chapter appropriates suffi-  
22 cient additional funds to fully fund such  
23 increase, the provisions of this section  
24 shall not apply and shall be considered  
25 null and void as of January 1, 2008.

26 For services and expenses of the medical  
27 assistance program including hospital  
28 inpatient services.

29 For the grant period October 1, 2006 to  
30 September 30, 2007 ..... 2,089,382,000

31 For the grant period October 1, 2007 to  
32 September 30, 2008 ..... 3,134,074,000

33 For services and expenses of the medical  
34 assistance program including hospital  
35 outpatient and emergency room services.

36 For the grant period October 1, 2006 to  
37 September 30, 2007 ..... 259,801,000

38 For the grant period October 1, 2007 to  
39 September 30, 2008 ..... 389,702,000

40 For services and expenses of the medical  
41 assistance program including clinic ser-  
42 vices.

43 For the grant period October 1, 2006 to  
44 September 30, 2007 ..... 344,352,000

45 For the grant period October 1, 2007 to  
46 September 30, 2008 ..... 516,529,000

47 For services and expenses of the medical  
48 assistance program including nursing home  
49 services.

50 For the grant period October 1, 2006 to  
51 September 30, 2007 ..... 1,447,430,000

52 For the grant period October 1, 2007 to  
53 September 30, 2008 ..... 2,171,145,000

54 For services and expenses of the medical  
55 assistance program including other long  
56 term care services.

57 For the grant period October 1, 2006 to  
58 September 30, 2007 ..... 1,041,109,000

59 For the grant period October 1, 2007 to  
60 September 30, 2008 ..... 1,561,664,000

## DEPARTMENT OF HEALTH

## STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1	For services and expenses of the medical	
2	assistance program including managed care	
3	services.	
4	For the grant period October 1, 2006 to	
5	September 30, 2007 .....	1,354,444,000
6	For the grant period October 1, 2007 to	
7	September 30, 2008 .....	2,031,666,000
8	For services and expenses of the medical	
9	assistance program including pharmacy	
10	services.	
11	For the grant period October 1, 2006 to	
12	September 30, 2007 .....	754,766,000
13	For the grant period October 1, 2007 to	
14	September 30, 2008 .....	1,132,148,000
15	For services and expenses of the medical	
16	assistance program including transporta-	
17	tion services.	
18	For the grant period October 1, 2006 to	
19	September 30, 2007 .....	78,361,000
20	For the grant period October 1, 2007 to	
21	September 30, 2008 .....	117,541,000
22	For services and expenses of the medical	
23	assistance program including dental ser-	
24	vices.	
25	For the grant period October 1, 2006 to	
26	September 30, 2007 .....	60,361,000
27	For the grant period October 1, 2007 to	
28	September 30, 2008 .....	90,542,000
29	For services and expenses of the medical	
30	assistance program including non-	
31	institutional and other spending.	
32	For the grant period October 1, 2006 to	
33	September 30, 2007 .....	1,749,193,000
34	For the grant period October 1, 2007 to	
35	September 30, 2008 .....	2,623,790,000
36	For services and expenses of the medical	
37	assistance program including a series of	
38	targeted chronic illness demonstration	
39	projects.	
40	For the grant period October 1, 2006 to	
41	September 30, 2007 .....	1,600,000
42	For the grant period October 1, 2007 to	
43	September 30, 2008 .....	2,400,000
44	For services and expenses of the medical	
45	assistance program including rate in-	
46	creases for traumatic brain injury commu-	
47	nity based waiver services.	
48	For the grant period October 1, 2006 to	
49	September 30, 2007 .....	2,000,000
50	For the grant period October 1, 2007 to	
51	September 30, 2008 .....	3,000,000
52	For services and expenses of the medical	
53	assistance program including home health	
54	telehealth and IT demonstration programs.	
55	For the grant period October 1, 2006 to	
56	September 30, 2007 .....	2,000,000
57	For the grant period October 1, 2007 to	
58	September 30, 2008 .....	3,000,000
59		-----
60	Program account subtotal .....	22,962,000,000
61		-----
62		

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## STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1	Special Revenue Funds - Other / Aid to Localities	
2	HCRA Resources Fund - 061	
3	Medical Assistance Account	
4		
5	For the purpose of making payments, the	
6	money hereby appropriated is available for	
7	payment of aid heretofore accrued or here-	
8	after accrued, to providers of medical	
9	care pursuant to section 367-b of the	
10	social services law, and for payment of	
11	state aid to municipalities and the feder-	
12	al government where payment systems	
13	through fiscal intermediaries are not	
14	operational, to reimburse such providers	
15	for costs attributable to the provision of	
16	care to patients eligible for medical	
17	assistance.	
18	For transfer to the state general fund	
19	medical assistance local assistance	
20	account .....	82,000,000
21	For services and expenses of the medical	
22	assistance program related to the treat-	
23	ment of breast and cervical cancer .....	2,100,000
24	For services and expenses of the medical	
25	assistance program related to disabled	
26	persons .....	23,500,000
27	For services and expenses of the medical	
28	assistance program related to physician	
29	services .....	85,200,000
30	For services and expenses of the medical	
31	assistance program related to pharmacy	
32	services .....	616,700,000
33	For services and expenses of the medical	
34	assistance program related to the city of	
35	New York .....	124,700,000
36	For services and expenses of the medical	
37	assistance program related to providing	
38	distributions for supplemental medical	
39	insurance for medicare part B premiums,	
40	physician services, outpatient services,	
41	medical equipment, supplies and other	
42	health services .....	68,000,000
43	For services and expenses of the medical	
44	assistance program related to the family	
45	health plus program .....	482,800,000
46	For services and expenses of the medical	
47	assistance program related to the personal	
48	care and certified home health agency rate	
49	or fee increase .....	65,200,000
50	For services and expenses of the medical	
51	assistance program related to the home	
52	care workers insurance pilot demonstration	
53	program .....	3,800,000
54	For services and expenses of the medical	
55	assistance program related to the priority	
56	restoration program .....	24,000,000
57	For services and expenses of the medical	
58	assistance program related to providing	
59	financial assistance to residential health	
60	care facilities .....	15,000,000

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1	For services and expenses of the medical	
2	assistance program related to non-public	
3	general hospital rate increases for re-	
4	recruitment and retention of health care	
5	workers .....	65,300,000
6	For services and expenses of the medical	
7	assistance program related to free-	
8	standing diagnostic and treatment center	
9	rate increases for recruitment and reten-	
10	tion of health care workers .....	3,250,000
11	For services and expenses of the medical	
12	assistance program related to non-public	
13	residential health care facility rate	
14	increases for recruitment and retention of	
15	health care workers .....	30,900,000
16	For services and expenses of the medical	
17	assistance program related to supporting	
18	workforce recruitment and retention of	
19	personal care services or any worker with	
20	direct patient care responsibility for	
21	social service districts which include a	
22	city with a population of over one million	
23	persons .....	136,000,000
24	For services and expenses of the medical	
25	assistance program related to supporting	
26	workforce recruitment and retention of	
27	personal care services for social service	
28	districts that do not include a city with	
29	a population of over one million persons..	11,200,000
30	For services and expenses of the medical	
31	assistance program related to supporting	
32	rate increases for certified home health	
33	agencies, long term home health care pro-	
34	grams, AIDS home care programs, hospice	
35	programs, managed long term care plans and	
36	approved managed long term care operating	
37	demonstrations for recruitment and reten-	
38	tion of health care workers .....	50,000,000
39	For services and expenses of the medical	
40	assistance program related to rate adjust-	
41	ments made to public hospitals in accor-	
42	dance with paragraph (i) of subdivision 1	
43	of section 2807-c of the public health law	
44	pursuant to a chapter of the laws of 2007.	24,000,000
45		-----
46	Program account subtotal .....	1,913,650,000
47		-----
48		
49	Special Revenue Funds - Other / Aid to Localities	
50	HCRA Resources Fund - 061	
51	Indigent Care Account	
52		
53	For the purpose of making payments to	
54	providers of medical care pursuant to	
55	section 367-b of the social services law,	
56	and for payment of state aid to munici-	
57	palities where payment systems through	
58	fiscal intermediaries are not operational,	
59	to reimburse such providers for costs	
60	attributable to the provision of care to	
61	patients eligible for medical assistance.	
62	Payments from this appropriation to gener-	



DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1	al hospitals related to bad debt and charity care pursuant to article 28 of the public health law respectively, when combined with federal funds for services and expenses for the medical assistance program pursuant to title XIX of the federal social security act or its successor program, shall equal the amount of the funds received related to bad debt and charity care allowances and surcharges pursuant to article 28 of the public health law and deposited to this account less any such amounts withheld pursuant to subdivision 21 of section 2807-c of the public health law .....	848,800,000
16		-----
17	Program account subtotal .....	848,800,000
18		-----
19		
20	Special Revenue Funds - Other / Aid to Localities	
21	Miscellaneous Special Revenue Fund - 339	
22	Medical Assistance Account	
23		
24	For the purpose of making payments to providers of medical care pursuant to section 367-b of the social services law, and for payment of state aid to municipalities and the federal government where payment systems through fiscal intermediaries are not operational, to reimburse such providers for costs attributable to the provision of care to patients eligible for medical assistance.	
34	For services and expenses of the medical assistance program including hospital inpatient services .....	181,200,000
37	For services and expenses of the medical assistance program including nursing home services .....	514,900,000
40		-----
41	Program account subtotal .....	696,100,000
42		-----
43		
44	WADSWORTH CENTER FOR LABORATORIES AND RESEARCH PROGRAM ...	107,038,000
45		-----
46		
47	General Fund / State Operations	
48	State Purposes Account - 003	
49		
50	PERSONAL SERVICE	
51		
52	Personal service--regular .....	25,486,000
53	Temporary service .....	70,000
54	Holiday/overtime compensation .....	257,000
55		-----
56	Amount available for personal service ....	25,813,000
57		-----
58		
59	NONPERSONAL SERVICE	
60		
61	Supplies and materials .....	3,352,000
62	Travel .....	76,000

## DEPARTMENT OF HEALTH

## STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1	Contractual services .....	6,885,000
2	Equipment .....	5,305,000
3		-----
4	Amount available for nonpersonal service..	15,618,000
5		-----
6	Program account subtotal .....	41,431,000
7		-----
8		
9	General Fund / Aid to Localities	
10	Local Assistance Account - 001	
11		
12	For services and expenses of a genetic	
13	disease screening program .....	700,000
14	For services and expenses of a sickle cell	
15	screening program .....	231,000
16	For services and expenses related to the	
17	planing and implementation of the elec-	
18	tronic laboratory and state health infor-	
19	mation technology project for the report-	
20	ing of communicable diseases. Funds shall	
21	be allocated from this appropriation pur-	
22	suant to a plan prepared by the director	
23	of the department of health and approved	
24	by the director of the budget .....	2,500,000
25	For services and expenses for electronic	
26	laboratory clinical reporting and surveil-	
27	lance .....	1,512,000
28		-----
29	Program account subtotal .....	4,943,000
30		-----
31		
32	Special Revenue Funds - Federal / State Operations	
33	Federal Health and Human Services Fund - 265	
34		
35	For health prevention, diagnostic, detection	
36	and treatment services.	
37		
38	For the grant period October 1, 2006 to	
39	September 30, 2007 .....	778,000
40	For the grant period October 1, 2007 to	
41	September 30, 2008 .....	778,000
42		-----
43	Program fund subtotal .....	1,556,000
44		-----
45		
46	Special Revenue Funds - Federal / State Operations	
47	Federal Block Grant Fund - 269	
48		
49	For health prevention, diagnostic, detection	
50	and treatment services.	
51		
52	For the grant period October 1, 2006 to	
53	September 30, 2007 .....	4,601,000
54	For the grant period October 1, 2007 to	
55	September 30, 2008 .....	5,291,000
56		-----
57	Program fund subtotal .....	9,892,000
58		-----
59		

## DEPARTMENT OF HEALTH

## STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1	Special Revenue Funds - Federal / Aid to Localities	
2	Federal Block Grant Fund - 269	
3		
4	For services and expenses of the various	
5	health prevention, diagnostic, detection	
6	and treatment services.	
7		
8	For the grant period October 1, 2006 to	
9	September 30, 2007 .....	1,489,000
10	For the grant period October 1, 2007 to	
11	September 30, 2008 .....	1,712,000
12		-----
13	Program fund subtotal .....	3,201,000
14		-----
15		
16	Special Revenue Funds - Other / State Operations	
17	Combined Gifts, Grants and Bequests Fund - 020	
18	Breast Cancer Research and Education Account	
19		
20	For breast cancer research and education	
21	pursuant to section 97-yy of the state	
22	finance law as amended by chapter 550 of	
23	the laws of 2000.	
24		
25		
26		
27	Contractual services .....	2,600,000
28		-----
29	Program account subtotal .....	2,600,000
30		-----
31		
32	Special Revenue Funds - Other / State Operations	
33	HCRA Resources Fund - 061	
34	Health Care Services Account	
35		
36	For services and expenses related to the	
37	enhanced newborn screening program.	
38		
39		
40		
41	Personal service--regular .....	4,326,000
42	Holiday/overtime compensation .....	15,000
43		-----
44	Amount available for personal service ....	4,341,000
45		-----
46		
47		
48		
49	Supplies and materials .....	3,300,000
50	Travel .....	22,000
51	Contractual services .....	899,000
52	Equipment .....	403,000
53	Fringe benefits.....	1,908,000
54	Indirect costs.....	1,013,000
55		-----
56	Amount available for nonpersonal service..	7,545,000
57		-----
58	Program account subtotal .....	11,886,000
59		-----
60		

## DEPARTMENT OF HEALTH

## STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1	Special Revenue Funds - Other / State Operations	
2	Miscellaneous Special Revenue Fund - 339	
3	Clinical Laboratory Reference System Assessment Account	
4		
5	For services and expenses of the clinical	
6	laboratory reference and accreditation	
7	program.	
8		
9	PERSONAL SERVICE	
10		
11	Personal service--regular .....	6,970,000
12	Holiday/overtime compensation .....	100,000
13		-----
14	Amount available for personal service ....	7,070,000
15		-----
16		
17	NONPERSONAL SERVICE	
18		
19	Supplies and materials .....	846,000
20	Travel .....	300,000
21	Contractual services .....	1,871,000
22	Equipment .....	1,441,000
23	Fringe benefits .....	3,560,000
24	Indirect costs .....	3,653,000
25		-----
26	Amount available for nonpersonal service..	11,671,000
27		-----
28	Program account subtotal .....	18,741,000
29		-----
30		
31	Special Revenue Funds - Other / State Operations	
32	Miscellaneous Special Revenue Fund - 339	
33	Environmental Laboratory Fee Account	
34		
35	For services and expenses hereafter to	
36	accrue for the environmental laboratory	
37	reference and accreditation program.	
38		
39	PERSONAL SERVICE	
40		
41	Personal service--regular .....	1,765,000
42	Holiday/overtime compensation .....	20,000
43		-----
44	Amount available for personal service ....	1,785,000
45		-----
46		
47	NONPERSONAL SERVICE	
48		
49	Supplies and materials .....	200,000
50	Travel .....	150,000
51	Contractual services .....	140,000
52	Equipment .....	123,000
53	Fringe benefits .....	877,000
54	Indirect costs .....	1,013,000
55		-----
56	Amount available for nonpersonal service..	2,503,000
57		-----
58	Program account subtotal .....	4,288,000
59		-----
60		

## DEPARTMENT OF HEALTH

## STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1	Special Revenue Funds - Other / State Operations	
2	Miscellaneous Special Revenue Fund - 339	
3	Spinal Cord Injury Research Fund Account	
4		
5	For services and expenses related to spinal	
6	cord injury research pursuant to chapter	
7	338 of the laws of 1998, in accordance	
8	with the following.	
9		
10	PERSONAL SERVICE	
11		
12	Personal service--regular .....	183,158
13		-----
14		
15	NONPERSONAL SERVICE	
16		
17	Supplies and materials .....	50,000
18	Travel .....	45,000
19	Contractual services .....	8,004,794
20	Equipment .....	15,000
21	Fringe benefits .....	83,905
22	Indirect costs .....	118,143
23		-----
24	Amount available for nonpersonal service..	8,316,842
25		-----
26	Program account subtotal .....	8,500,000
27		-----
28		
29	Total new appropriations for state operations and aid to	
30	localities .....	46,111,489,400
31		=====
32		

## DEPARTMENT OF HEALTH

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2007-08

1 ADMINISTRATION AND EXECUTIVE DIRECTION PROGRAM  
2  
3 General Fund / State Operations  
4 State Purposes Account - 003  
5  
6 By chapter 54, section 1, of the laws of 2006:  
7 Maintenance undistributed  
8 For services and expenses of the statewide planning and research co-  
9 operative system for the purpose of supporting data collection from  
10 emergency departments and ambulatory care facilities. Notwithstand-  
11 ing any other provision of law, funds shall be allocated from this  
12 appropriation pursuant to a plan prepared by the commissioner of  
13 health and approved by the director of the budget .....  
14 580,000 ..... (re. \$580,000)  
15  
16 By chapter 54, section 1, of the laws of 2002:  
17 Maintenance undistributed  
18 For services and expenses related to a time and activity system .....  
19 3,000,000 ..... (re. \$2,000,000)  
20  
21 Special Revenue Funds - Federal / State Operations  
22 Federal USDA-Food and Nutrition Services Fund- 261  
23 Child and Adult Care Food Account  
24  
25 By chapter 54, section 1, of the laws of 2006:  
26 For the grant period October 1, 2005 to September 30, 2006 .....  
27 452,000 ..... (re. \$181,000)  
28 For the grant period October 1, 2006 to September 30, 2007 .....  
29 577,000 ..... (re. \$230,800)  
30  
31 By chapter 54, section 1, of the laws of 2005:  
32 For the grant period October 1, 2005 to September 30, 2006 .....  
33 458,000 ..... (re. \$91,600)  
34  
35 Special Revenue Funds - Federal / State Operations  
36 Federal USDA-Food and Nutrition Services Fund - 261  
37 Federal Food and Nutrition Services Account  
38  
39 For various food and nutritional services:  
40  
41 By chapter 54, section 1, of the laws of 2006:  
42 For the grant period October 1, 2005 to September 30, 2006 .....  
43 935,000 ..... (re. \$374,000)  
44 For the grant period October 1, 2006 to September 30, 2007 .....  
45 1,193,000 ..... (re. \$477,000)  
46  
47 By chapter 54, section 1, of the laws of 2005, as amended by chapter  
48 162, section 3, of the laws of 2005:  
49 For the grant period October 1, 2005 to September 30, 2006 .....  
50 1,684,000 ..... (re. \$337,000)  
51  
52 Special Revenue Funds - Federal / State Operations  
53 Federal Health and Human Services Fund - 265  
54  
55 By chapter 54, section 1, of the laws of 2004:  
56 For administration of the national health services corps. Notwith-  
57 standing any inconsistent provision of law, and subject to the  
58 approval of the director of the budget, moneys hereby appropriated  
59 may be suballocated to the higher education services corporation:  
60 For grants beginning prior to April 1, 2004 .....  
61 750,000 ..... (re. \$750,000)

## DEPARTMENT OF HEALTH

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2007-08

1 For grants beginning on or after April 1, 2004 .....  
 2 1,095,000 ..... (re. \$1,095,000)  
 3  
 4 The appropriation made by chapter 54, section 1, of the laws of 2003, is  
 5 hereby amended and reappropriated to read:  
 6 For administration of the national health services corps.  
 7 [Notwithstanding] Notwithstanding any inconsistent provision of law,  
 8 and subject to the approval of the director of the budget, moneys  
 9 hereby appropriated may be suballocated to the higher education  
 10 services corporation:  
 11 For grants beginning prior to April 1, 2003 .....  
 12 863,000 ..... (re. \$863,000)  
 13 For grants beginning on or after April 1, 2003 .....  
 14 1,208,000 ..... (re. \$1,208,000)  
 15  
 16 By chapter 54, section 1, of the laws of 2002:  
 17 For administration of the national health services corps. Notwith-  
 18 standing any inconsistent provision of law, and subject to the  
 19 approval of the director of the budget, moneys hereby appropriated  
 20 may be suballocated to the higher education services corporation:  
 21 For grants beginning prior to April 1, 2002 .....  
 22 949,000 ..... (re. \$949,000)  
 23 For grants beginning on or after April 1, 2002 .....  
 24 1,328,000 ..... (re. \$1,328,000)  
 25  
 26 Special Revenue Funds - Federal / State Operations  
 27 Federal Block Grant Fund - 269  
 28  
 29 For various health prevention, diagnostic, detection and treatment  
 30 services:  
 31  
 32 By chapter 54, section 1, of the laws of 2006:  
 33 For the grant period October 1, 2005 to September 30, 2006 .....  
 34 2,515,000 ..... (re. \$2,515,000)  
 35 For the grant period October 1, 2006 to September 30, 2007 .....  
 36 2,893,000 ..... (re. \$2,893,000)  
 37  
 38 By chapter 54, section 1, of the laws of 2005:  
 39 For the grant period October 1, 2004 to September 30, 2005 .....  
 40 2,287,000 ..... (re. \$2,287,000)  
 41 For the grant period October 1, 2005 to September 30, 2006 .....  
 42 2,630,000 ..... (re. \$2,630,000)  
 43  
 44 By chapter 54, section 1, of the laws of 2004:  
 45 For the grant period October 1, 2004 to September 30, 2005 .....  
 46 2,630,000 ..... (re. \$2,630,000)  
 47  
 48 AIDS INSTITUTE PROGRAM  
 49  
 50 General Fund / Aid to Localities  
 51 Local Assistance Account - 001  
 52  
 53 By chapter 54, section 1, of the laws of 2006:  
 54 For services and expenses related to the operation of the communities  
 55 of color initiative ... 3,000,000 ..... (re. \$2,500,000)  
 56 For additional services and expenses related to the operation of the  
 57 communities of color initiative ... 3,000,000 .... (re. \$3,000,000)  
 58 For additional services and expenses related to the operation of a  
 59 communities of color initiative ... 500,000 ..... (re. \$500,000)  
 60 For services and expenses of AIDS and HIV testing and rapid testing  
 61 program ... 500,000 ..... (re. \$500,000)

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2007-08

1 For services and expenses related to the national black leadership  
 2 commission on AIDS ... 179,000 ..... (re. \$179,000)  
 3 For services and expenses of the New York AIDS coalition .....  
 4 89,000..... (re. \$89,000)  
 5

6 The appropriation made by chapter 54, section 1, of the laws of 2006, is  
 7 hereby amended and reappropriated to read:

8 For additional demonstration project grants to [desisgnated]  
 9 designated AIDS centers, and not-for-profit organizations, including  
 10 but not limited to community service programs and community-based  
 11 organizations, providing specialized AIDS-related services for  
 12 purposes of patient education and case management services related  
 13 to promoting compliance with HIV-related treatment therapies and  
 14 regimes ... 168,700 ..... (re. \$168,700)  
 15

16 Special Revenue Funds - Other / Aid to Localities  
 17 HCRA Resources Fund - 061  
 18 Health Care Services Account  
 19

20 By chapter 54, section 1, of the laws of 2006:

21 For grants to existing community service programs, as deemed appropri-  
 22 ate by the department of health, including but not limited to commu-  
 23 nity based organizations and other organizations providing special-  
 24 ized AIDS - related services targeted to minority and other high  
 25 risk populations. Up to \$125,000 may be transferred to the general  
 26 fund - state purposes account for the administration of this  
 27 program. Notwithstanding any provision of law to the contrary, the  
 28 commissioner of health shall be authorized to continue contracts  
 29 with community service programs, multi-service agencies and communi-  
 30 ty development initiatives for all such contracts which were  
 31 executed on or before March 31, 2005, without any additional  
 32 requirements that such contracts be subject to competitive bidding  
 33 or a request for proposals process ... 20,603,000...(re. \$3,500,000)  
 34

35 For grants to community based organizations for the provision of  
 36 services to parolees and their families. Up to \$730,000 of this  
 37 appropriation may be transferred to the general fund - state  
 38 purposes account for administration of this program .....  
 39 1,130,000 ..... (re. \$300,000)

40 For HIV counseling and testing services in facilities operated by the  
 41 New York state department of correctional services. All or part of  
 42 this appropriation may be transferred to the general fund - state  
 43 purposes account for administration of this program .....  
 44 925,000 ..... (re. \$100,000)

45 For transfer to the office of temporary and disability assistance for  
 46 operational support to projects which have received capital grant  
 47 awards through the homeless housing assistance program .....  
 48 1,000,000 ..... (re. \$500,000)

49 For services and expenses related to the special program for HIV  
 50 services for infants and pregnant women established pursuant to  
 51 section 71 of chapter 731 of the laws of 1993. Such programs may  
 52 provide continuing services to high-risk and HIV-positive women and  
 53 children ... 1,500,000 ..... (re. \$500,000)

54 For provision of comprehensive HIV outreach and prevention services to  
 55 adolescents and women ... 1,000,000 ..... (re. \$200,000)  
 56

56 The appropriation made by chapter 54, section 1, of the laws of 2006, is  
 57 hereby amended and reappropriated to read:

58 For services and expenses related to education and prevention services  
 59 and for [nutritional] nutritional services including individuals  
 60 homebound with AIDS or in an adult day care or home care setting ...  
 61 4,900,000 ..... (re. \$500,000)  
 62



## DEPARTMENT OF HEALTH

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2007-08

1 CENTER FOR COMMUNITY HEALTH PROGRAM  
2  
3 General Fund / Aid to Localities  
4 Local Assistance Account - 001  
5  
6 By chapter 54, section 1, of the laws of 2006:  
7 For services and expenses related to the childhood obesity prevention  
8 program ... 265,000 .....(re. \$100,000)  
9 For grants to community based organizations, in accordance with chap-  
10 ter 820 of the laws of 1987, for nutrition outreach in areas where a  
11 significant percentage or number of those potentially eligible for  
12 food assistance programs are not participating in such programs. A  
13 portion of this appropriation, not to exceed \$600,000 shall be  
14 suballocated to the office of temporary and disability assistance.  
15 Up to 15 percent of the funds appropriated may be allocated to fund  
16 a program of nutrition outreach as established pursuant to section  
17 2597 of the public health law if such a program is administered  
18 through a contract arrangement ... 1,000,000 ..... (re. \$500,000)  
19 For services and expenses related to providing nutritional services  
20 and to provide nutritional education to pregnant women, infants, and  
21 children, including suballocations to the department of agriculture  
22 and markets for the farmer's market nutrition program and migrant  
23 worker services and the office of temporary and disability assist-  
24 ance for prenatal care assistance program activities. Up to 5  
25 percent of this amount may be transferred to the general fund -  
26 state purposes account, subject to approval by the director of the  
27 budget, for the administration of this program by the department of  
28 health ... 17,004,000 ..... (re. \$10,000,000)  
29 For services and expenses, including operating expenses related to  
30 providing nutritional services and nutrition education for hunger  
31 prevention and nutrition assistance. Up to 5 percent of this amount  
32 may be transferred to the general fund - state purposes account,  
33 subject to approval by the director of the budget, for the adminis-  
34 tration of this program by the department of health .....  
35 10,840,000 ..... (re. \$1,500,000)  
36 For services and expenses of the health and social services sexuality-  
37 related programs ... 2,373,300 ..... (re. \$1,000,000)  
38 For state grants to improve access to infertility services, treat-  
39 ments, and procedures. Funds shall be allocated from this appropri-  
40 ation pursuant to a plan prepared by the commissioner of health and  
41 approved by the director of the budget .....  
42 4,000,000 ..... (re. \$4,000,000)  
43 For additional grants to rape crisis centers for services to rape vic-  
44 tims and programs to prevent rape ... 360,000 ..... (re. \$360,000)  
45 For additional state grants to family planning providers to supplement  
46 family planning services pursuant to article 2 of the public health  
47 law ... 3,000,000 ..... (re. \$3,000,000)  
48 For additional services and expenses of existing Alzheimer's disease  
49 assistance centers as established pursuant to chapter 586 of the  
50 laws of 1987 ... 54,000 ..... (re. \$54,000)  
51 For additional services and expenses of an early diagnosis and control  
52 program for diabetes ... 401,000 .....(re. \$401,000)  
53 For additional services and expenses including an education program  
54 related to a children's asthma program ... 179,000 .. (re. \$179,000)  
55 For additional services and expenses of the health and social services  
56 sexuality-related programs ... 1,373,300 .....(re. \$1,373,300)  
57 For services and expenses associated with new and existing school  
58 based health centers ... 3,393,000 ..... (re. \$3,393,000)  
59 For services and expenses to support grants to community health cen-  
60 ters and comprehensive diagnostic and treatment centers for the pur-  
61 pose of furnishing primary health care services, including outreach,  
62 health education and dental care, to migrant and seasonal farm-

## DEPARTMENT OF HEALTH

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2007-08

1 workers and their families, of which no less than 70 percent shall  
 2 be dedicated to community health centers receiving federal funding  
 3 for such purpose pursuant to section 330(g) of the federal Public  
 4 Health Service Act ... 442,000 ..... (re. \$442,000)  
 5 For grants to community based programs that provide supportive ser-  
 6 vices to persons diagnosed with breast cancer, including educational  
 7 and outreach services ... 223,000 ..... (re. \$223,000)  
 8 For services and expenses for the Alzheimer's Community Assistance  
 9 Program as established pursuant to chapter 657 of the laws of 1997  
 10 ... 51,000 ..... (re. \$51,000)  
 11 For services and expenses of the Academic Health Center Consortium  
 12 (AHCC) ... 750,000 ..... (re. \$750,000)  
 13 For services and expenses of the Adirondack Medical Center (AMC) .....  
 14 300,000 ..... (re. \$300,000)  
 15 For services and expenses of Arnot Odgen Medical Center (COEM) .....  
 16 250,000 ..... (re. \$250,000)  
 17 For services and expenses of Auburn Memorial Hospital .....  
 18 500,000 ..... (re. \$500,000)  
 19 For services and expenses of the Capital District Alzheimers Asso-  
 20 ciation ... 50,000 ..... (re. \$50,000)  
 21 For services and expenses of the Community Hospital Network of Central  
 22 New York, LLC .... 250,000 ..... (re. \$250,000)  
 23 For services and expenses of Delaware Valley Hospital .....  
 24 200,000 ..... (re. \$200,000)  
 25 For services and expenses of comprehensive care centers for eating  
 26 disorders ... 600,000 ..... (re. \$600,000)  
 27 For services and expenses of an early intervention web portal demon-  
 28 stration program ... 150,000 ..... (re. \$150,000)  
 29 For services and expenses of an electronic prescribing and electronic  
 30 medical records program in the Hudson Valley .....  
 31 500,000 ..... (re. \$500,000)  
 32 For services and expenses of Ellenville Regional Hospital .....  
 33 250,000 ..... (re. \$250,000)  
 34 For services and expenses of health e-link program .....  
 35 750,000 ..... (re. \$750,000)  
 36 For services and expenses of health information technology .....  
 37 3,000,000 ..... (re. \$3,000,000)  
 38 For services of the Hempstead Clinic ... 175,000 ..... (re. \$175,000)  
 39 For services and expenses of the Hudson Headwaters Health Network  
 40 (HHH) ... 250,000 ..... (re. \$250,000)  
 41 For services and expenses of Kingston Hospital .....  
 42 250,000 ..... (re. \$250,000)  
 43 For services and expenses of Latino health outreach initiative .....  
 44 75,000 ..... (re. \$75,000)  
 45 For services and expenses of Long Island Alzheimers Association .....  
 46 50,000 ..... (re. \$50,000)  
 47 For services and expenses of Long Island Health Networks .....  
 48 100,000 ..... (re. \$100,000)  
 49 For services and expenses of Margaretville Hospital .....  
 50 200,000 ..... (re. \$200,000)  
 51 For services and expenses of a safe motherhood initiative to prevent  
 52 maternal deaths in New York state ... 150,000 ..... (re. \$150,000)  
 53 For services and expenses of Medicaid Institute at United Hospital  
 54 fund ... 1,000,000 ..... (re. \$1,000,000)  
 55 For services and expenses of a minority male wellness / screening  
 56 program ... 55,000 ..... (re. \$55,000)  
 57 For services and expenses of Monsey Community Medical and Dental Care  
 58 Center ... 125,000 ..... (re. \$125,000)  
 59 For services and expenses of New Island - primary care community  
 60 outreach services ... 125,000 ..... (re. \$125,000)  
 61 For services and expenses of the New York state diabetes prevention  
 62 and control program ... 600,000 ..... (re. \$600,000)

## DEPARTMENT OF HEALTH

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2007-08

1 For services and expenses of the North Country Children's Clinic .....  
 2 200,000 ..... (re. \$200,000)  
 3 For services and expenses of the North Country Healthcare Providers,  
 4 LLC ... 250,000 ..... (re. \$250,000)  
 5 For services and expenses of North Shore Hospital .....  
 6 400,000 ..... (re. \$400,000)  
 7 For services and expenses of New York Medical College in Valhalla ....  
 8 125,000 ..... (re. \$125,000)  
 9 For services and expenses of Queens Hospital Center .....  
 10 100,000 ..... (re. \$100,000)  
 11 For services and expenses of the public management leaders of tomorrow  
 12 program ... 600,000 ..... (re. \$600,000)  
 13 For services and expenses of racial disparity study .....  
 14 300,000 ..... (re. \$300,000)  
 15 For services and expenses of Rochester General Hospital for inpatient  
 16 dialysis services ... 250,000 ..... (re. \$250,000)  
 17 For services and expenses of the safe patient handling demonstration  
 18 program ... 500,000 ..... (re. \$500,000)  
 19 For services and expenses of the Statewide Arthritis Foundation .....  
 20 75,000 ..... (re. \$75,000)  
 21 For services and expenses of St. John's Riverside Hospital Pediatric  
 22 Asthma Program ... 300,000 ..... (re. \$300,000)  
 23 For services and expenses of St. Mary's Hospital in Amsterdam .....  
 24 250,000 ..... (re. \$250,000)  
 25 For services and expenses of training of physicans .....  
 26 500,000 ..... (re. \$500,000)  
 27 For services and expenses of Wellness Program for Youth and Seniors ..  
 28 50,000 ..... (re. \$50,000)  
 29 For services and expenses of the New York State Wellness Program .....  
 30 250,000 ..... (re. \$250,000)  
 31 For services and expenses of the New York State Wellness Program .....  
 32 500,000 ..... (re. \$500,000)  
 33 For services and expenses of Winthrop - Flu Vaccine Program .....  
 34 50,000 ..... (re. \$50,000)  
 35 For services and expenses of Winthrop - Latino Outreach Program .....  
 36 95,000 ..... (re. \$95,000)  
 37 For services, expenses and supplies necessary to establish a compre-  
 38 hensive emergency shelter program on Long Island, including support  
 39 for capital projects. Such expenses shall be made pursuant to the  
 40 execution of a memorandum of understanding entered into by the  
 41 county of Nassau, county Suffolk, Nassau Chapter and Suffolk Chapter  
 42 of the Red Cross. Such appropriation shall be matched by a 25%  
 43 contribution collectively by Nassau and Suffolk Counties .....  
 44 2,500,000 ..... (re. \$2,500,000)  
 45

46 By chapter 54, section 1 of the laws of 2005:

47 For services and expenses related to providing nutritional services  
 48 and to provide nutritional education to pregnant women, infants, and  
 49 children, including suballocations to the department of agriculture  
 50 and markets for the farmer's market nutrition program and migrant  
 51 worker services and the office of temporary and disability assist-  
 52 ance for prenatal care assistance program activities. Up to 5  
 53 percent of this amount may be transferred to the general fund -  
 54 state purposes account, subject to approval by the director of the  
 55 budget, for the administration of this program by the department of  
 56 health ... 17,004,000 ..... (re. \$5,000,000)  
 57

58 Special Revenue Funds - Federal / State Operations  
 59 Federal USDA-Food and Nutrition Services Fund - 261  
 60 Child and Adult Care Food Account  
 61

## DEPARTMENT OF HEALTH

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2007-08

1 By chapter 54, section 1, of the laws of 2006:  
2 For the grant period October 1, 2005 to September 30, 2006 .....  
3 3,251,000 ..... (re. \$650,000)  
4 For the grant period October 1, 2006 to September 30, 2007 .....  
5 4,207,000 ..... (re. \$1,052,000)  
6

7 By chapter 54, section 1, of the laws of 2005:  
8 For the grant period October 1, 2004 to September 30, 2005 .....  
9 3,251,000 ..... (re. \$325,000)  
10 For the grant period October 1, 2005 to September 30, 2006 .....  
11 4,207,000 ..... (re. \$421,000)  
12

13 Special Revenue Funds - Federal / Aid to Localities  
14 Federal USDA-Food and Nutrition Services Fund - 261  
15 Child and Adult Care Food Account  
16

17 By chapter 54, section 1, of the laws of 2006:  
18 For various federal food and nutritional services. The moneys hereby  
19 appropriated shall be available for payment of financial assistance  
20 heretofore accrued:  
21 For the grant period October 1, 2005 to September 30, 2006 .....  
22 82,300,000 ..... (re. \$4,938,000)  
23 For the grant period October 1, 2006 to September 30, 2007 .....  
24 100,200,000 ..... (re. \$8,016,000)  
25

26 By chapter 54, section 1, of the laws of 2005:  
27 For various federal food and nutritional services. The moneys hereby  
28 appropriated shall be available for payment of financial assistance  
29 heretofore accrued:  
30 For the grant period October 1, 2004 to September 30, 2005 .....  
31 82,300,000 ..... (re. \$3,292,000)  
32 For the grant period October 1, 2005 to September 30, 2006 .....  
33 100,200,000 ..... (re. \$4,008,000)  
34

35 Special Revenue Funds - Federal / State Operations  
36 Federal USDA-Food and Nutrition Services Fund - 261  
37 Federal Food and Nutrition Services Account  
38

39 For various food and nutritional services:  
40

41 By chapter 54, section 1, of the laws of 2006:  
42 For the grant period October 1, 2005 to September 30, 2006 .....  
43 21,013,000 ..... (re. \$4,203,000)  
44 For the grant period October 1, 2006 to September 30, 2007 .....  
45 26,288,000 ..... (re. \$6,597,000)  
46

47 By chapter 54, section 1, of the laws of 2005:  
48 For the grant period October 1, 2004 to September 30, 2005 .....  
49 21,013,000 ..... (re. \$2,100,000)  
50 For the grant period October 1, 2005 to September 30, 2006 .....  
51 26,288,000 ..... (re. \$2,640,000)  
52

53 Special Revenue Funds - Federal / Aid to Localities  
54 Federal USDA-Food and Nutrition Services Fund - 261  
55 Federal Food and Nutrition Services Account  
56

57 By chapter 54, section 1, of the laws of 2006:  
58 For various federal food and nutritional services. The moneys hereby  
59 appropriated shall be available for payment of financial assistance  
60 heretofore accrued:  
61 For the grant period October 1, 2005 to September 30, 2006 .....  
62 176,700,000 ..... (re. \$14,136,000)

## DEPARTMENT OF HEALTH

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2007-08

1 For the grant period October 1, 2006 to September 30, 2007 .....

2 215,200,000 ..... (re. \$17,216,000)

3

4 By chapter 54, section 1, of the laws of 2005:

5 For various federal food and nutritional services. The moneys hereby

6 appropriated shall be available for payment of financial assistance

7 heretofore accrued:

8 For the grant period October 1, 2004 to September 30, 2005 .....

9 176,700,000 ..... (re. \$8,835,000)

10 For the grant period October 1, 2005 to September 30, 2006 .....

11 215,200,000 ..... (re. \$10,760,000)

12

13 Special Revenue Funds - Federal / State Operations

14 Federal Health and Human Services Fund - 265

15

16 For various health prevention, diagnostic, detection and treatment

17 services:

18

19 By chapter 54, section 1, of the laws of 2006:

20 For grants beginning prior to April 1, 2006 .....

21 16,478,000 ..... (re. \$16,478,000)

22 For grants beginning on or after April 1, 2006 .....

23 7,671,000 ..... (re. \$7,671,000)

24

25 By chapter 54, section 1, of the laws of 2005:

26 For grants beginning prior to April 1, 2005 .....

27 16,478,000 ..... (re. \$16,478,000)

28 For grants beginning on or after April 1, 2005 .....

29 7,671,000 ..... (re. \$7,671,000)

30

31 By chapter 54, section 1, of the laws of 2004:

32 For grants beginning prior to April 1, 2004 .....

33 16,058,000 ..... (re. \$16,058,000)

34 For grants beginning on or after April 1, 2004 .....

35 7,611,000 ..... (re. \$7,611,000)

36

37 Special Revenue Funds - Federal / Aid to Localities

38 Federal Health and Human Services Fund - 265

39

40 For various health prevention, diagnostic, detection and treatment

41 services:

42

43 By chapter 54, section 1, of the laws of 2006:

44 For grants beginning prior to April 1, 2006 .....

45 75,000 ..... (re. \$75,000)

46 For grants beginning on or after April 1, 2006 .....

47 35,381,000 ..... (re. \$35,381,000)

48

49 By chapter 54, section 1, of the laws of 2005:

50 For grants beginning prior to April 1, 2005 .....

51 75,000 ..... (re. \$75,000)

52 For grants beginning on or after April 1, 2005 .....

53 35,381,000 ..... (re. \$35,381,000)

54

55 By chapter 54, section 1, of the laws of 2004:

56 For grants beginning prior to April 1, 2004 .....

57 75,000 ..... (re. \$75,000)

58 For grants beginning on or after April 1, 2004 .....

59 34,485,000 ..... (re. \$34,485,000)

60

## DEPARTMENT OF HEALTH

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2007-08

1 Special Revenue Funds - Federal / State Operations  
 2 Federal Health and Human Services Fund - 265  
 3 Abstinence Education Account  
 4  
 5 By chapter 54, section 1, of the laws of 2006:  
 6 For the grant period October 1, 2005 to September 30, 2006 .....  
 7 451,000 ..... (re. \$451,000)  
 8 For the grant period October 1, 2006 to September 30, 2007 .....  
 9 451,000 ..... (re. \$451,000)  
 10  
 11 By chapter 54, section 1, of the laws of 2005:  
 12 For the grant period October 1, 2004 to September 30, 2005 .....  
 13 451,000 ..... (re. \$451,000)  
 14 For the grant period October 1, 2005 to September 30, 2006 .....  
 15 451,000 ..... (re. \$451,000)  
 16  
 17 Special Revenue Funds - Federal / Aid to Localities  
 18 Federal Health and Human Services Fund - 265  
 19 Abstinence Education Account  
 20  
 21 By chapter 54, section 1, of the laws of 2006:  
 22 For the grant period October 1, 2006 to September 30, 2007 .....  
 23 4,982,000 ..... (re. \$4,982,000)  
 24  
 25 By chapter 54, section 1, of the laws of 2005:  
 26 For the grant period October 1, 2005 to September 30, 2006 .....  
 27 4,982,000 ..... (re. \$4,982,000)  
 28  
 29 Special Revenue Funds - Federal / State Operations  
 30 Federal Department of Education Fund - 267  
 31 Individuals with Disabilities-Part C Account  
 32  
 33 For activities related to a handicapped infants and toddlers program:  
 34  
 35 By chapter 54, section 1, of the laws of 2006:  
 36 For the grant period beginning on or after July 1, 2005 .....  
 37 8,150,000 ..... (re. \$8,150,000)  
 38 For the grant period beginning on or after July 1, 2006 .....  
 39 9,780,000 ..... (re. \$9,780,000)  
 40  
 41 By chapter 54, section 1, of the laws of 2005:  
 42 For the grant period October 1, 2004 to September 30, 2005 .....  
 43 8,150,000 ..... (re. \$8,150,000)  
 44 For the grant period October 1, 2005 to September 30, 2006 .....  
 45 9,780,000 ..... (re. \$9,780,000)  
 46  
 47 By chapter 54, section 1, of the laws of 2004:  
 48 For the grant period October 1, 2003 to September 30, 2004 .....  
 49 8,150,000 ..... (re. \$8,150,000)  
 50 For the grant period October 1, 2004 to September 30, 2005 .....  
 51 9,780,000 ..... (re. \$9,780,000)  
 52  
 53 Special Revenue Funds - Federal / Aid to Localities  
 54 Federal Department of Education Fund - 267  
 55 Individuals with Disabilities-Part C Account  
 56  
 57 For activities related to a handicapped infants and toddlers program:  
 58  
 59 By chapter 54, section 1, of the laws of 2006:  
 60 For the grant period beginning on or after July 1, 2006 .....  
 61 29,220,000 ..... (re. \$29,220,000)  
 62

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2007-08

1 By chapter 54, section 1, of the laws of 2005:  
 2 For the grant period October 1, 2005 to September 30, 2006 .....  
 3 29,220,000 ..... (re. \$29,220,000)  
 4  
 5 By chapter 54, section 1, of the laws of 2004:  
 6 For the grant period October 1, 2004 to September 30, 2005 .....  
 7 29,220,000 ..... (re. \$29,220,000)  
 8  
 9 Special Revenue Funds - Federal / State Operations  
 10 Federal Block Grant Fund - 269  
 11  
 12 For various health prevention, diagnostic, detection and treatment  
 13 services:  
 14  
 15 By chapter 54, section 1, of the laws of 2006:  
 16 For the grant period October 1, 2005 to September 30, 2006 .....  
 17 9,018,000 ..... (re. \$9,018,000)  
 18 For the grant period October 1, 2006 to September 30, 2007 .....  
 19 10,370,000 ..... (re. \$10,370,000)  
 20  
 21 By chapter 54, section 1, of the laws of 2005:  
 22 For the grant period October 1, 2004 to September 30, 2005 .....  
 23 9,018,000 ..... (re. \$9,018,000)  
 24 For the grant period October 1, 2005 to September 30, 2006 .....  
 25 10,370,000 ..... (re. \$10,370,000)  
 26  
 27 By chapter 54, section 1, of the laws of 2004:  
 28 For the grant period October 1, 2004 to September 30, 2005 .....  
 29 10,370,000 ..... (re. \$10,370,000)  
 30  
 31 Special Revenue Funds - Federal / Aid to Localities  
 32 Federal Block Grant Fund - 269  
 33  
 34 By chapter 54, section 1, of the laws of 2006:  
 35 For various health prevention, diagnostic, detection and treatment  
 36 services.  
 37 The commissioner of health is hereby authorized to waive any provi-  
 38 sions of the public health law and regulations, to issue appropriate  
 39 operating certificates, and to enter into contracts with article 28  
 40 facilities, to provide funds, to establish, support and conduct  
 41 projects to provide improved and expanded school health services for  
 42 preschool and school-age children. No more than 10 per centum of the  
 43 amount appropriated for such purpose shall be expended for services  
 44 and expenses in connection with the administration and evaluation of  
 45 such grants. Grants awarded under this appropriation shall be dis-  
 46 tributed and administered in accordance with regulations established  
 47 by the commissioner of health.  
 48 For the grant period October 1, 2005 to September 30, 2006 .....  
 49 23,245,000 ..... (re. \$23,245,000)  
 50 For the grant period October 1, 2006 to September 30, 2007 .....  
 51 26,732,000 ..... (re. \$26,732,000)  
 52  
 53 By chapter 54, section 1, of the laws of 2005:  
 54 For various health prevention, diagnostic, detection and treatment  
 55 services:  
 56 For the grant period October 1, 2004 to September 30, 2005 .....  
 57 23,245,000 ..... (re. \$23,245,000)  
 58 For the grant period October 1, 2005 to September 30, 2006 .....  
 59 26,732,000 ..... (re. \$26,732,000)  
 60

## DEPARTMENT OF HEALTH

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2007-08

1 By chapter 54, section 1, of the laws of 2004:  
2 For various health prevention, diagnostic, detection and treatment  
3 services:  
4 For the grant period October 1, 2004 to September 30, 2005 .....  
5 26,732,000 ..... (re. \$26,732,000)  
6  
7 Special Revenue Funds - Federal / State Operations  
8 Federal Block Grant Fund - 269  
9 Abstinence Education Account  
10  
11 By chapter 54, section 1, of the laws of 2004:  
12 For the grant period October 1, 2003 to September 30, 2004 .....  
13 451,000 ..... (re. \$451,000)  
14 For the grant period October 1, 2004 to September 30, 2005 .....  
15 451,000 ..... (re. \$451,000)  
16  
17 Special Revenue Funds - Federal / Aid to Localities  
18 Federal Block Grant Fund - 269  
19 Abstinence Education Account  
20  
21 By chapter 54, section 1, of the laws of 2004:  
22 For the grant period October 1, 2004 to September 30, 2005 .....  
23 4,982,000 ..... (re. \$4,982,000)  
24  
25 Special Revenue Funds - Other / Aid to Localities  
26 Combined Gifts, Grants and Bequests Fund - 020  
27 NYS Prostate Cancer Research, Detection and Education Account  
28  
29 By chapter 54, section 1, of the laws of 2006:  
30 For prostate cancer research, detection and education pursuant to  
31 chapter 273 of the laws of 2004 ... 1,000,000 ..... (re. \$1,000,000)  
32  
33 Special Revenue Funds - Other / Aid to Localities  
34 HCRA [Transfer] Resources Fund - 061  
35 Health Care Services Account  
36  
37 By chapter 54, section 1, of the laws of 2006:  
38 For services and expenses related to the childhood obesity prevention  
39 program ... 1,500,000 ..... (re. \$500,000)  
40  
41 Special Revenue Funds - Other / Aid to Localities  
42 Miscellaneous Special Revenue Fund - 339  
43 Comprehensive Care Center for Eating Disorders Development Grant  
44 Account  
45  
46 By chapter 54, section 1, of the laws of 2006:  
47 For services and expenses of providing development grants to compre-  
48 hensive care centers for eating disorders provided pursuant to chap-  
49 ter 114 of the laws of 2004 ... 1,000,000 ..... (re. \$1,000,000)  
50  
51 By chapter 54, section 1, of the laws of 2005:  
52 For services and expenses of providing development grants to compre-  
53 hensive care centers for eating disorders provided pursuant to chap-  
54 ter 114 of the laws of 2004 ... 1,000,000 ..... (re. \$500,000)  
55  
56 CENTER FOR ENVIRONMENTAL HEALTH PROGRAM  
57  
58 Special Revenue Funds - Federal / State Operations  
59 Federal Health and Human Services Fund - 265  
60  
61 For various health prevention, diagnostic, detection and treatment  
62 services:



## DEPARTMENT OF HEALTH

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2007-08

1 By chapter 54, section 1, of the laws of 2006:  
2 For grants beginning prior to April 1, 2006 .....  
3 503,000 ..... (re. \$503,000)  
4 For grants beginning on or after April 1, 2006 .....  
5 1,218,000 ..... (re. \$1,218,000)  
6

7 By chapter 54, section 1, of the laws of 2005:  
8 For grants beginning prior to April 1, 2005 .....  
9 528,000 ..... (re. \$528,000)  
10 For grants beginning on or after April 1, 2005 .....  
11 1,193,000 ..... (re. \$1,193,000)  
12

13 Special Revenue Funds - Federal / State Operations  
14 Federal Block Grant Fund - 269  
15  
16 For services and expenses of various health prevention, diagnostic,  
17 detection and treatment services:  
18

19 By chapter 54, section 1, of the laws of 2006:  
20 For the grant period October 1, 2005 to September 30, 2006 .....  
21 2,754,000 ..... (re. \$2,754,000)  
22 For the grant period October 1, 2006 to September 30, 2007 .....  
23 3,166,000 ..... (re. \$3,166,000)  
24

25 By chapter 54, section 1, of the laws of 2005:  
26 For the grant period October 1, 2004 to September 30, 2005 .....  
27 2,754,000 ..... (re. \$2,754,000)  
28 For the grant period October 1, 2005 to September 30, 2006 .....  
29 3,166,000 ..... (re. \$3,166,000)  
30

31 By chapter 54, section 1, of the laws of 2004:  
32 For the grant period October 1, 2004 to September 30, 2005 .....  
33 3,166,000 ..... (re. \$3,166,000)  
34

35 Special Revenue Funds - Federal / Aid to Localities  
36 Federal Block Grant Fund - 269  
37  
38 For services and expenses of various health prevention, diagnostic,  
39 detection and treatment services:  
40

41 By chapter 54, section 1, of the laws of 2006:  
42 For the grant period October 1, 2005 to September 30, 2006 .....  
43 1,491,000 ..... (re. \$1,491,000)  
44 For the grant period October 1, 2006 to September 30, 2007 .....  
45 1,715,000 ..... (re. \$1,715,000)  
46

47 By chapter 54, section 1, of the laws of 2005:  
48 For the grant period October 1, 2004 to September 30, 2005 .....  
49 1,491,000 ..... (re. \$1,491,000)  
50 For the grant period October 1, 2005 to September 30, 2006 .....  
51 1,715,000 ..... (re. \$1,715,000)  
52

53 By chapter 54, section 1, of the laws of 2004:  
54 For the grant period October 1, 2004 to September 30, 2005 .....  
55 1,715,000 ..... (re. \$1,715,000)  
56

57 Special Revenue Funds - Federal / State Operations  
58 Federal Operating Grants Fund - 290  
59 Federal Environmental Protection Agency Grants Account  
60

## DEPARTMENT OF HEALTH

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2007-08

1 By chapter 54, section 1, of the laws of 2006:  
2 For various environmental projects including suballocation for the  
3 department of environmental conservation:  
4 For the grant period October 1, 2005 to September 30, 2006 .....  
5 3,703,000 ..... (re. \$3,703,000)  
6 For the grant period October 1, 2006 to September 30, 2007 .....  
7 4,334,000 ..... (re. \$4,334,000)  
8  
9 By chapter 54, section 1, of the laws of 2005:  
10 For various environmental projects including suballocation for the  
11 department of environmental conservation:  
12 For the grant period October 1, 2004 to September 30, 2005 .....  
13 3,873,000 ..... (re. \$3,873,000)  
14 For the grant period October 1, 2005 to September 30, 2006 .....  
15 4,164,000 ..... (re. \$4,164,000)  
16  
17 By chapter 54, section 1, of the laws of 2004:  
18 For various environmental projects including suballocation for the  
19 department of environmental conservation:  
20 For the grant period October 1, 2003 to September 30, 2004 .....  
21 11,408,000 ..... (re. \$11,408,000)  
22 For the grant period October 1, 2004 to September 30, 2005 .....  
23 8,494,000 ..... (re. \$8,494,000)  
24  
25 By chapter 54, section 1, of the laws of 2003:  
26 For various environmental projects including suballocation for the  
27 department of environmental conservation:  
28 For the grant period October 1, 2002 to September 30, 2003 .....  
29 10,905,000 ..... (re. \$10,905,000)  
30 For the grant period October 1, 2003 to September 30, 2004 .....  
31 8,217,000 ..... (re. \$8,217,000)  
32  
33 By chapter 54, section 1, of the laws of 2002:  
34 For various environmental projects including suballocation for the  
35 department of environmental conservation:  
36 For the grant period October 1, 2001 to September 30, 2002 .....  
37 2,946,000 ..... (re. \$2,946,000)  
38 For the grant period October 1, 2002 to September 30, 2003 .....  
39 2,942,000 ..... (re. \$2,942,000)  
40  
41 By chapter 54, section 1, of the laws of 2001:  
42 For various environmental projects:  
43 For the grant period October 1, 2001 to September 30, 2002 .....  
44 2,642,000 ..... (re. \$2,642,000)  
45  
46 Special Revenue Funds - Other / Aid to Localities  
47 Training and Education Program on Occupational Safety and Health Fund  
48 - 305  
49 OSH Training and Education Account  
50  
51 By chapter 54, section 1, of the laws of 2006:  
52 These funds shall be available to the department of health occupa-  
53 tional safety and health training education account to conduct occu-  
54 pational and environmental lead study ... 200,000 ... (re. \$200,000)  
55  
56 Special Revenue Funds - Other / State Operations  
57 Miscellaneous Special Revenue Fund - 339  
58 Occupational Health Clinics Account  
59

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2007-08

1 By chapter 54, section 1, of the laws of 2006:  
 2 For services and expenses of implementing and operating a statewide  
 3 network of occupational health clinics for diagnostic, screening,  
 4 treatment, referral, and education services: ... ..  
 5 6,108,000 ..... (re. \$1,378,200)  
 6

7 CHILD HEALTH INSURANCE PROGRAM

8  
 9 Special Revenue Funds - Federal / State Operations  
 10 Federal Health and Human Services Fund - 265  
 11 Children's Health Insurance Account  
 12

13 By chapter 54, section 1, of the laws of 2006:  
 14 The money hereby appropriated is available for payment of aid hereto-  
 15 fore accrued or hereafter accrued.

16 For services and expenses related to the children's health insurance  
 17 program provided pursuant to title XXI of the federal social  
 18 security act.

19 The money hereby appropriated is available for payment of aid hereto-  
 20 fore accrued or hereafter accrued to municipalities.

21 Notwithstanding any inconsistent provision of law and subject to a  
 22 plan developed by the commissioner of health and approved by the  
 23 director of the budget, local social services districts shall be  
 24 reimbursed for additional administrative costs incurred for  
 25 recipient and applicant eligibility and other administrative costs  
 26 related to the expansion of, or changes to, the medical assistance  
 27 program for children under the age of 19 pursuant to P.L. 105-33 or  
 28 chapter 2 of the laws of 1998.

29 Such reimbursement shall be made without any local share of costs.  
 30 Such reimbursement shall not be subject to any aggregate statewide  
 31 reimbursement limit which may otherwise limit reimbursement for the  
 32 administrative costs of the local social services districts,  
 33 provided, however, such reimbursement shall be subject to the  
 34 limitation on certain payments for certain expenditures set forth in  
 35 subsection (c) of section 2105 of the federal social security act.

36 For grants beginning on or after April 1, 2006 .....  
 37 35,272,000 ..... (re. \$35,272,000)  
 38

39 Special Revenue Funds - Federal / Aid to Localities  
 40 Federal Health and Human Services Fund - 265  
 41 Children's Health Insurance Account  
 42

43 By chapter 54, section 1, of the laws of 2006:  
 44 The money hereby appropriated is available for payment of aid hereto-  
 45 fore accrued or hereafter accrued.

46 For services and expenses related to the children's health insurance  
 47 program, pursuant to title XXI of the federal social security act.

48 Notwithstanding any inconsistent provision of law and subject to the  
 49 approval of the director of the budget, moneys hereby appropriated  
 50 may be transferred to the medical assistance program, medicaid  
 51 direct account, for expansions of or changes to the medical  
 52 assistance program related to children under the age of 19 pursuant  
 53 to P.L. 105-33.

54 The money hereby appropriated is available for payment of aid hereto-  
 55 fore accrued or hereafter accrued to municipalities.

56 Notwithstanding any inconsistent provision of law and subject to the  
 57 approval of the director of the budget, moneys hereby appropriated  
 58 may be transferred to the office of temporary and disability assis-  
 59 tance for payment of local administrative costs related to the  
 60 expansion of, or changes to, the medical assistance program related  
 61 to children under the age of 19 pursuant to P.L. 105-33 or chapter 2  
 62 of the laws of 1998.

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2007-08

1 Notwithstanding any inconsistent provision of law and subject to a  
2 plan developed by the commissioner of health and approved by the  
3 director of the budget, local social services districts shall be  
4 reimbursed for additional administrative costs incurred for  
5 recipient and applicant eligibility and other administrative costs  
6 related to the expansion of, or changes to, the medical assistance  
7 program for children under the age of 19 pursuant to P.L. 105-33 or  
8 chapter 2 of the laws of 1998.  
9 Such reimbursement shall be made without any local share of costs.  
10 Such reimbursement shall not be subject to any aggregate statewide  
11 reimbursement limit which may otherwise limit reimbursement for the  
12 administrative costs of the local social services districts,  
13 provided, however, such reimbursement shall be subject to the  
14 limitation on certain payments for certain expenditures set forth in  
15 subsection (c) of section 2105 of the federal social security act.  
16 For grants beginning on or after April 1, 2006 .....  
17 263,175,000 ..... (re. \$263,175,000)  
18  
19 HEALTH CARE FINANCING PROGRAM  
20  
21 Special Revenue Funds - Other / State Operations  
22 Miscellaneous Special Revenue Fund - 339  
23 1200 - Nursing Home Receivership Account  
24  
25 By chapter 50, section 1, of the laws of 1986:  
26 For purposes of making payments pursuant to subdivision 3 of section  
27 2810 of the public health law ... 2,000,000 ..... (re. \$2,000,000)  
28  
29 HEALTH CARE REFORM ACT PROGRAM  
30  
31 Special Revenue Funds - Other / Aid to Localities  
32 HCRA Resources Fund - 061  
33 HCRA Program Account  
34  
35 By chapter 54, section 1, of the laws of 2006:  
36 For additional state grants for rural health care access development  
37 and rural health care delivery development .....  
38 500,000 ..... (re. \$500,000)  
39 For services and expenses related to priority pool distributions as  
40 designated by the commissioner of health .....  
41 24,500,000 ..... (re. \$24,500,000)  
42 For services and expenses of the capital Adirondack network for cancer  
43 education and research in rural communities .....  
44 5,000,000 ..... (re. \$5,000,000)  
45 For services and expenses related to the disease management demonstra-  
46 tion program ... 7,500,000 ..... (re. \$7,500,000)  
47 For services and expenses related to the telemedicine demonstration  
48 program ... 2,000,000 ..... (re. \$2,000,000)  
49 For services and expenses related to studying pay for performance  
50 initiatives ... 10,000,000 ..... (re. \$10,000,000)  
51 For additional state grants to improve access to infertility ser-  
52 vices, treatments, and procedures ... 5,000,000 .... (re. \$5,000,000)  
53 For services and expenses related to the operation of the individual  
54 subsidy program ... 1,300,000 ..... (re. \$1,300,000)  
55 For services and expenses related to school based health centers. The  
56 total amount of funds provided herein shall be distributed as grants  
57 based on the ratio of each provider's total enrollment for all sites  
58 to the total enrollment of all providers. This formula shall be  
59 applied to the total amount made available herein .....  
60 3,500,000 ..... (re \$3,500,000)  
61

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2007-08

1 The appropriation made by chapter 54, section 1, of the laws of 2006, is  
2 hereby amended and reappropriated to read:

3 For state grants for the health workforce retraining program.  
4 Notwithstanding section 2807-g of the public health law, or any  
5 other provision of law to the contrary, funds hereby appropriated may  
6 be made available to other state agencies and facilities operated by  
7 the department of health for services and expenses related to the  
8 worker retraining program as disbursed pursuant to section 2807-g of  
9 the public health law. Provided, however, that the director of the  
10 budget must approve the release of any request for proposal or  
11 request for application or any other procurement initiatives issued  
12 on or after April 1, 2007. Further provided that any contract  
13 executed on or after April 1, 2007 must receive the prior approval  
14 of the director of the budget ... 29,200,000 ..... (re \$29,200,000)

15 For additional state grants for the health workforce retraining  
16 program. Notwithstanding section 2807-g of the public health law, or  
17 any other provision of law to the contrary, funds hereby appropriated  
18 may be made available to other state agencies and facilities  
19 operated by the department of health for services and expenses  
20 related to the worker retraining program as disbursed pursuant to  
21 section 2807-g of the public health law. Provided, however, that the  
22 director of the budget must approve the release of any request for  
23 proposal or request for application or any other procurement initi-  
24 atives issued on or after April 1, 2007. Further provided that any  
25 contract executed on or after April 1, 2007 must receive the prior  
26 approval of the director of the budget ..... 29,200,000  
27 ..... (re \$29,200,000)

28 For state grants pursuant to [a memorandum] memoranda of understanding  
29 entered into by the commissioner, the majority leader of the senate  
30 and the speaker of the assembly prior to April 1, 2007, which result  
31 in contracts executed prior to April 1, 2007, for purposes outlined  
32 in such [memorandum] memoranda and upon the recommendation of the  
33 majority leader of the senate ... 8,500,000 ..... (re. \$8,500,000)

34 For state grants pursuant to [a memorandum] memoranda of understanding  
35 entered into by the commissioner, the majority leader of the senate  
36 and the speaker of the assembly prior to April 1, 2007, which result  
37 in contracts executed prior to April 1, 2007, for purposes outlined  
38 in such [memorandum] memoranda and upon the recommendation of the  
39 speaker of the assembly ... 8,500,000 ..... (re. \$8,500,000)  
40

41 By chapter 54, section 1, of the laws of 2005, as amended by chapter 54,  
42 section 1, of the laws of 2006:

43 For services, expenses, grants and transfers necessary to implement  
44 the health care reform act program in accordance with section  
45 2807-j, 2807-k, 2807-l, 2807-m, 2807-s and 2807-v of the public  
46 health law. The moneys hereby appropriated shall be available for  
47 payments heretofore accrued or hereafter to accrue. Notwithstanding  
48 any inconsistent provision of law, the moneys hereby appropriated  
49 may be increased or decreased by interchange or transfer with any  
50 appropriation of the department of health or by transfer or suballo-  
51 cation to any appropriation of the department of insurance, the  
52 office of mental health and the state office for the aging subject  
53 to the approval of the director of the budget, who shall file such  
54 approval with the department of audit and control and copies thereof  
55 with the chairman of the senate finance committee and the chairman  
56 of the assembly ways and means committee. With the approval of the  
57 director of the budget, up to 5 percent of this appropriation may be  
58 used for state operations purposes. At the direction of the director  
59 of the budget, funds may also be transferred directly to the general  
60 fund for the purpose of repaying a draw on the tobacco revenue guar-  
61 antee fund.

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2007-08

1 For services and expenses related to priority pool distributions as  
 2 designated by the commissioner of health .....  
 3 21,000,000 ..... (re. \$21,000,000)  
 4 For services and expenses related to the disease management demon-  
 5 stration program ... 6,000,000 ..... (re. \$6,000,000)  
 6 For services and expenses related to the telemedicine demonstration  
 7 program ... 4,000,000 ..... (re. \$4,000,000)  
 8 For services and expenses related to studying pay for performance  
 9 initiatives ... 2,500,000 ..... (re. \$2,500,000)

10  
 11 The appropriation made by chapter 54, section 1, of the laws of 2005, is  
 12 hereby amended and reappropriated to read:

13 For state grants pursuant to [a memorandum] memoranda of understanding  
 14 entered into by the commissioner, the majority leader of the senate  
 15 and the speaker of the assembly prior to April 1, 2007, which result  
 16 in contracts executed prior to April 1, 2007, for purposes outlined  
 17 in such [memorandum] memoranda and upon the recommendation of the  
 18 majority leader of the senate ... 8,500,000 ..... (re. \$8,500,000)

19 For state grants pursuant to [a memorandum] memoranda of understanding  
 20 entered into by the commissioner, the majority leader of the senate  
 21 and the speaker of the assembly prior to April 1, 2007, which result  
 22 in contracts executed prior to April 1, 2007, for purposes outlined  
 23 in such [memorandum] memoranda and upon the recommendation of the  
 24 speaker of the assembly ... 8,500,000 ..... (re. \$8,500,000)

25  
 26 The appropriation made by chapter 54, section 1, of the laws of 2005 to  
 27 the medical assistance program, medical assistance account, is  
 28 hereby transferred and reappropriated to the health care reform act  
 29 program, HCRA program account:

30 For additional payments for uncompensated care to voluntary non-profit  
 31 diagnostic and treatment centers ... 7,500,000 ... (re. \$7,500,000)  
 32

33 The appropriation made by chapter 54, section 1, of the laws of 2005 to  
 34 the medical assistance program, medical assistance account, is  
 35 hereby transferred to the health care reform act program, HCRA  
 36 program account and is amended and reappropriated to read:

37 For the purpose of making payments [, the money hereby appropriated is  
 38 available for payment of aid heretofore accrued or hereafter  
 39 accrued, to providers of medical care pursuant to section 367-b of  
 40 the social services law, and for payment of state aid to  
 41 municipalities and the federal government where payment systems  
 42 through fiscal intermediaries are not operational, to reimburse such  
 43 providers for costs attributable to the provision of care to  
 44 patients eligible for medical assistance] for uncompensated care to  
 45 voluntary non-profit diagnostic and treatment centers ..... (re. \$24,000,000)  
 46 2,007,800,000 .....  
 47

48 Special Revenue Funds - Other / Aid to Localities  
 49 HCRA Resources Fund - 061  
 50 HCRA Transition Account  
 51

52 By chapter 54, section 1, of the laws of 2005, as amended by chapter 54,  
 53 section 1, of the laws of 2006:

54 For services, expenses, grants and transfers necessary to continue  
 55 existing or planned contracts or other financing arrangements for  
 56 the purposes of implementing the health care reform act program in  
 57 accordance with section 2807-j, 2807-k, 2807-l, 2807-m, 2807-s, and  
 58 2807-v of the public health law and utilizing allocations authorized  
 59 prior to July 1, 2005. The moneys hereby appropriated shall be  
 60 available for payments heretofore accrued or hereafter to accrue.  
 61 Notwithstanding any inconsistent provision of law, the moneys hereby  
 62 appropriated may be increased or decreased by interchange or trans-

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STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2007-08

1       fer with any appropriation of the department of health or by trans-  
2       fer or suballocation to any appropriation of the department of  
3       insurance, the office of mental health or the state office for the  
4       aging subject to the approval of the director of the budget, who  
5       shall file such approval with the department of audit and control  
6       and copies thereof with the chairman of the senate finance committee  
7       and the chairman of the assembly ways and means committee .....  
8       600,000,000 ..... (re. \$400,000,000)  
9

10   HEALTH CARE STANDARDS AND SURVEILLANCE PROGRAM  
11

12       General Fund / Aid to Localities  
13       Local Assistance Account - 001  
14

15   By chapter 54, section 1, of the laws of 2006:  
16       For services and expenses of the quality incentive payment program ...  
17       2,750,000 ..... (re. \$2,750,000)  
18       For services and expenses related to the long term care community  
19       coalition ... 70,000 ..... (re. \$70,000)  
20

21   By chapter 54, section 1, of the laws of 2005:  
22       For services and expenses of the health information technology program  
23       ... 3,000,000 ..... (re. \$3,000,000)  
24

25       Special Revenue Funds - Federal / Aid to Localities  
26       Federal Operating Grants Fund - 290  
27       United States Department of Justice Account  
28

29   By chapter 54, section 1, of the laws of 2006:  
30       For expenses incurred in the administration of Harold Rogers  
31       prescription drug monitoring program relating to the prescribing and  
32       dispensing of controlled substances:  
33       For the grant period June 1, 2006 to May 31, 2007 .....  
34       400,000 ..... (re. \$400,000)  
35

36   By chapter 54, section 1, of the laws of 2005:  
37       For expenses incurred in the administration of Harold Rogers  
38       prescription drug monitoring program relating to the prescribing and  
39       dispensing of controlled substances:  
40       For the grant period June 1, 2005 to May 31, 2006 .....  
41       350,000 ..... (re. \$350,000)  
42

43   By chapter 54, section 1, of the laws of 2004:  
44       For expenses incurred in the administration of Harold Rogers  
45       prescription drug monitoring program relating to the prescribing and  
46       dispensing of controlled substances:  
47       For the grant period October 1, 2003 to September 30, 2004 .....  
48       300,000 ..... (re. \$281,000)  
49       For the grant period May 1, 2004 to April 30, 2005 .....  
50       350,000 ..... (re. \$110,000)  
51

52       Special Revenue Funds - Other / State Operations  
53       HCRA Resources Fund - 061  
54       Emergency Medical Services Account  
55

56   By chapter 54, section 1, of the laws of 2006:  
57       For services and expenses related to emergency medical services admin-  
58       istration:  
59       For expenses related to training courses and instructor development  
60       ... 10,350,000 ..... (re. \$2,000,000)  
61

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2007-08

1 Special Revenue Fund - Other / Aid to Localities  
2 HCRA Resources Fund - 061  
3 Health Services Account  
4

5 By chapter 54, section 1, of the laws of 2006:

6 For services and expenses related to adult home initiatives including  
7 but not limited to, social and recreational services; programs to  
8 support wellness including smoking cessation; falls prevention;  
9 maintaining or improving physical mobility, cognitive functioning or  
10 overall health; and advocacy and legal support.

11 Notwithstanding any inconsistent provision of law and subject to the  
12 approval of the director of the budget, moneys hereby appropriated  
13 may be transferred to the office of mental health, the office for  
14 the aging, and the commission, on quality of care and advocacy for  
15 persons with disabilities. Moneys here in appropriated may be used  
16 for the purpose of awarding grants to operators of adult home,  
17 enriched housing programs and residences through the enhancing  
18 abilities and life experience (EnAbLE) program to improve the  
19 quality of life and independence for residents. Use of program funds  
20 may include, but shall not be limited to, independent living skills  
21 training, vocational or educational programs; peer specialists;  
22 employment specialist; or services and supports to allow residents  
23 to maintain independence in their activities of daily living. Such  
24 grants shall be made pursuant to criteria established by the  
25 department of health.

26 A preference in funding shall be granted to applicants for use of  
27 program funds which would service residents receiving supplemental  
28 security income and/or safety net. No grants shall be made unless  
29 the department of health receives satisfactory documentation that  
30 the resident council of any facility for which funds are requested  
31 has endorsed the proposed use of funds as set forth in the grant  
32 application ... 2,750,000 ..... (re. \$2,450,000)

33 For additional services and expenses for the enhancing abilities and  
34 life experience (EnAbLE) program for the purpose of providing air  
35 conditioning in resident rooms. In distributing such funds, the  
36 department shall give priority to those applicants whose residents  
37 demonstrate the highest level of need, including but not limited to,  
38 those with psychiatric disabilities and the elderly and con-  
39 sideration to applicants in the greatest financial need of such  
40 assistance ... 2,000,000 ..... (re. \$2,000,000)  
41

42 By chapter 54, section 1, of the laws of 2005:

43 For services and expenses related to adult home initiatives including  
44 but not limited to assessments; case management, medication assist-  
45 ance, social and recreational services; and advocacy and legal  
46 support. Notwithstanding any inconsistent provision of law and  
47 subject to the approval of the director of the budget, moneys hereby  
48 appropriated may be transferred to the office of mental health, the  
49 office for the aging, and the commission on quality of care for the  
50 mentally disabled. At least \$2,000,000 of the amount herein appro-  
51 priated may be used for the purpose of awarding grants to operators  
52 of adult homes, enriched housing programs and residences for adults  
53 to enhance the quality of life for residents. Use of program funds  
54 may include, but shall not be limited to, payment for resident  
55 clothing, telephones in resident rooms, air conditioning in resident  
56 rooms or common areas, computers for resident use, costs of resident  
57 participation in vocational and educational programs, and enhance-  
58 ment of services to provide independent living skills. Such grants  
59 shall be made pursuant to criteria established by the department of  
60 health. A preference in funding shall be granted to applicants for  
61 use of program funds which would serve residents receiving supple-  
62 mental security income and/or safety net benefits. No grants shall



DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2007-08

1 be made unless the department of health receives satisfactory  
 2 documentation that the resident council of any facility for which  
 3 funds are requested has endorsed the proposed use of funds as set  
 4 forth in the grant application .....  
 5 2,750,000 ..... (re. \$2,750,000)  
 6 For services and expenses of the quality incentive payment program ...  
 7 2,750,000 ..... (re. \$2,750,000)

8  
9 INSTITUTIONAL MANAGEMENT PROGRAM

10  
11 Special Revenue Funds - Other / State Operations  
12 Miscellaneous Special Revenue Fund - 339  
13 Helen Hayes Hospital Account  
14

15 By chapter 54, section 1, of the laws of 2005:  
16 For services and expenses of the Helen Hayes hospital account.  
17 Notwithstanding any other law, rule or regulation to the contrary,  
18 funds shall be available for distribution pursuant to a plan  
19 approved by the director of the budget .....  
20 8,000,000 ..... (re. \$8,000,000)  
21

22 By chapter 54, section 1, of the laws of 2004:  
23 For services and expenses of the Helen Hayes hospital account.  
24 Notwithstanding any other law, rule or regulation to the contrary,  
25 funds shall be available for distribution pursuant to a plan approved  
26 by the director of the budget ... 9,558,000 ..... (re. \$9,558,000)  
27

28 MEDICAID MANAGEMENT INFORMATION SYSTEM PROGRAM

29  
30 General Fund / State Operations  
31 State Purposes Account - 003  
32

33 By chapter 54, section 1, of the laws of 2006:  
34 For services and expenses for payment of liabilities accrued hereto-  
35 fore and hereafter to accrue:  
36 Nonpersonal service ... 76,797,000 ..... (re. \$20,000,000)  
37

38 Special Revenue Funds - Federal / State Operations  
39 Federal Health and Human Services Fund - 265  
40

41 By chapter 54, section 1, of the laws of 2006:  
42 For services and expenses related to the operation of an electronic  
43 medicaid eligibility verification system and operation of a medicaid  
44 override application system, and operation of a medicaid management  
45 information system, and development and operation of a replacement  
46 medicaid system. The moneys hereby appropriated shall be available  
47 for payment of liabilities heretofore accrued and hereafter to  
48 accrue.  
49 Notwithstanding any inconsistent provision of law and subject to the  
50 approval of the director of the budget, the amount appropriated  
51 herein may be increased or decreased by interchange with any other  
52 appropriation or with any other item or items within the amounts  
53 appropriated within the department of health special revenue funds -  
54 federal with the approval of the director of the budget who shall  
55 file such approval with the department of audit and control and  
56 copies thereof with the chairman of the senate finance committee and  
57 the chairman of the assembly ways and means committee.  
58 For the grant period October 1, 2006 to September 30, 2007 .....  
59 55,723,000 ..... (re. \$55,723,000)

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STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2007-08

1 OFFICE OF MEDICAID MANAGEMENT PROGRAM

2

3 General Fund / State Operations

4 State Purposes Account - 003

5

6 The appropriation made by chapter 54, section 1, of the laws of 2006, is  
7 hereby amended and reappropriated to read:

8 For services and expenses of the medical assistance program. The  
9 moneys hereby appropriated are for activities related to the  
10 [maximizaton] maximization of the Federal Medicare Part D drug  
11 program ... 2,000,000 ..... (re. \$2,000,000)

12

13 General Fund / Aid to Localities

14 Local Assistance Account - 001

15

16 The appropriation made by chapter 54, section 1, of the laws of 2006, is  
17 hereby amended and reappropriated to read:

18 For transfer to the Department of Law for the Managed Care Consumer  
19 Assistance Program for the purpose of providing education, outreach,  
20 one-on-one counseling, monitoring of the [implementaion] imple-  
21 mentation of Medicare Part D, and [assitance] assistance with drug  
22 appeals and fair hearings related to Medicare Part D coverage for  
23 persons who are eligible for medical assistance and who are also  
24 beneficiaries under Part D of title XVIII of the federal social  
25 security act and for participants of the elderly pharmaceutical  
26 insurance coverage program .... 2,000,000 ..... (re. \$2,000,000)

27

28 Special Revenue Funds - Federal / State Operations

29 Federal Health and Human Services Fund - 265

30

31 By chapter 54, section 1, of the laws of 2006:

32 For services and expenses for the medical assistance program and  
33 administration of the medical assistance program and survey and  
34 certification program, provided pursuant to title XIX of the federal  
35 social security act.

36 Notwithstanding any inconsistent provision of law and subject to the  
37 approval of the director of the budget, moneys hereby appropriated  
38 may be increased or decreased by transfer or suballocation between  
39 these appropriated amounts and appropriations of other state agen-  
40 cies and appropriations of the department of health. Notwithstanding  
41 any inconsistent provision of law and subject to approval of the  
42 director of the budget, moneys hereby appropriated may be trans-  
43 ferred or suballocated to other state agencies for reimbursement to  
44 local government entities for services and expenses related to  
45 administration of the medical assistance program.

46 For the grant period October 1, 2006 to September 30, 2007 .....  
47 1,867,679,500 ..... (re. \$1,867,679,500)

48

49 By chapter 54, section 1, of the laws of 2005:

50 For services and expenses for the medical assistance program and  
51 administration of the medical assistance program and survey and  
52 certification program, provided pursuant to title XIX of the federal  
53 social security act.

54 Notwithstanding any inconsistent provision of law and subject to the  
55 approval of the director of the budget, moneys hereby appropriated  
56 may be increased or decreased by transfer or suballocation between  
57 these appropriated amounts and appropriations of other state agen-  
58 cies and appropriations of the department of health. Notwithstanding  
59 any inconsistent provision of law and subject to approval of the  
60 director of the budget, moneys hereby appropriated may be trans-

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2007-08

1       ferred or suballocated to other state agencies for reimbursement to  
2       local government entities for services and expenses related to  
3       administration of the medical assistance program.

4       For the grant period October 1, 2005 to September 30, 2006 .....  
5       1,836,697,000 ..... (re. \$1,600,000,000)

6  
7       By chapter 54, section 1, of the laws of 2004:  
8       For services and expenses for the medical assistance program and  
9       administration of the medical assistance program and survey and  
10       certification program, provided pursuant to title XIX of the federal  
11       social security act.

12       Notwithstanding any inconsistent provision of law and subject to the  
13       approval of the director of the budget, moneys hereby appropriated  
14       may be increased or decreased by transfer or suballocation between  
15       these appropriated amounts and appropriations of other state agen-  
16       cies and appropriations of the department of health.

17       Notwithstanding any inconsistent provision of law and subject to  
18       approval of the director of the budget, moneys hereby appropriated  
19       may be transferred or suballocated to other state agencies for  
20       reimbursement to local government entities for services and expenses  
21       related to administration of the medical assistance program.

22       For the grant period October 1, 2004 to September 30, 2005 .....  
23       1,863,395,000 ..... (re. \$1,500,000,000)

24  
25       By chapter 54, section 1, of the laws of 2003, as amended by chapter 54,  
26       section 1, of the laws of 2004:

27       For services and expenses for the medical assistance program and  
28       administration of the medical assistance program and survey and  
29       certification program, provided pursuant to title XIX of the federal  
30       social security act.

31       Notwithstanding any inconsistent provision of law and subject to the  
32       approval of the director of the budget, moneys hereby appropriated  
33       may be increased or decreased by transfer or suballocation between  
34       these appropriated amounts and appropriations of other state agen-  
35       cies and appropriations of the department of health. Notwithstand-  
36       ing any inconsistent provision of law and subject to approval of the  
37       director of the budget, moneys hereby appropriated may be trans-  
38       ferred or suballocated to other state agencies for reimbursement to  
39       local government entities for services and expenses related to  
40       administration of the medical assistance program.

41       For the grant period October 1, 2002 to September 30, 2003 .....  
42       1,810,000,000 ..... (re. \$1,500,000,000)

43       For the grant period October 1, 2003 to September 30, 2004 .....  
44       1,810,000,000 ..... (re. \$1,200,000,000)

45  
46       By chapter 54, section 1, of the laws of 2002, as amended by chapter 54,  
47       section 1, of the laws of 2004:

48       For services and expenses for the medical assistance program and  
49       administration of the medical assistance program and survey and  
50       certification program, provided pursuant to title XIX of the federal  
51       social security act.

52       Notwithstanding any inconsistent provision of law and subject to the  
53       approval of the director of the budget, moneys hereby appropriated  
54       may be increased or decreased by transfer or suballocation between  
55       these appropriated amounts and appropriations of other state agen-  
56       cies and appropriations of the department of health. Notwithstand-  
57       ing any inconsistent provision of law and subject to approval of the  
58       director of the budget, moneys hereby appropriated may be trans-  
59       ferred or suballocated to other state agencies for reimbursement to  
60       local government entities for services and expenses related to  
61       administration of the medical assistance program.

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1 For the grant period October 1, 2001 to September 30, 2002 .....  
2 1,810,000,000 ..... (re. \$1,400,000,000)

3  
4 Special Revenue Funds - Other / State Operations  
5 HCRA Resources Fund - 061  
6 Medicaid Fraud Hotline and Medicaid Administration Account

7  
8 By chapter 54, section 1, of the laws of 2006:

9 Maintenance undistributed  
10 For services and expenses related to the medicaid fraud hotline estab-  
11 lished pursuant to chapter 1 of the laws of 1999 and administrative  
12 expenses related to the family health plus program pursuant to  
13 section 369-ee of the social services law .....  
14 900,000 ..... (re. \$504,000)

15  
16 MEDICAL ASSISTANCE ADMINISTRATION PROGRAM

17  
18 General Fund / Aid to Localities  
19 Local Assistance Account - 001

20  
21 By chapter 54, section 1, of the laws of 1998, as amended by chapter 54,  
22 section 1, of the laws of 2006:

23 The amount appropriated herein may be used in all or in part for  
24 grants to those entities seeking certification to operate comprehen-  
25 sive HIV special needs plans to aid in the development of the  
26 systems, organizational structures and networks necessary to operate  
27 a managed care program and for entities contracted to participate in  
28 support of SNP development and for contractual services related to  
29 medical necessity and quality of care reviews for medicaid recipi-  
30 ents with HIV or who have AIDS enrolled in special needs plans.  
31 Subject to the approval of the director of budget, all or part of  
32 this appropriation may be transferred to the office of managed care,  
33 general fund - state purposes account .....  
34 30,000,000 ..... (re. \$16,650,000)

35  
36 Special Revenue Funds - Federal / Aid to Localities  
37 Federal Health and Human Services Fund - 265  
38 Medicaid Administration Transfer Account

39  
40 By chapter 54, section 1, of the laws of 2006:

41 For reimbursement of local administrative expenses of medical assis-  
42 tance programs provided pursuant to title XIX of the federal social  
43 security act or its successor program.

44 The moneys hereby appropriated are to be available for payment of aid  
45 heretofore accrued or hereafter to accrue to municipalities, and to  
46 providers of medical services pursuant to section 367-b of the  
47 social services law, shall be available to the department net of  
48 disallowances, refunds, reimbursements, and credits. The amounts  
49 appropriated herein may be available for costs associated with a  
50 common benefit identification card, and subject to the approval of  
51 the director of the budget, these funds may be transferred to the  
52 credit of the state operations account medicaid management informa-  
53 tion systems program.

54 Notwithstanding any other provision of law, the money hereby appro-  
55 priated may be increased or decreased by interchange, with any  
56 appropriation of the department of health, and may be increased or  
57 decreased by transfer or suballocation between these appropriated  
58 amounts and appropriations of the department of family assistance  
59 office of temporary and disability assistance and office of children  
60 and family services with the approval of the director of the budget,

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1 who shall file such approval with the department of audit and  
 2 control and copies thereof with the chairman of the senate finance  
 3 committee and the chairman of the assembly ways and means committee.  
 4 Notwithstanding any inconsistent provision of law, in lieu of payments  
 5 authorized by the social services law, or payments of federal funds  
 6 otherwise due to the local social services districts for programs  
 7 provided under the federal social security act or the federal food  
 8 stamp act, funds herein appropriated, in amounts certified by the  
 9 state commissioner of temporary and disability assistance or the  
 10 state commissioner of health as due from local social services  
 11 districts each month as their share of payments made pursuant to  
 12 section 367-b of the social services law may be set aside by the  
 13 state comptroller in an interest-bearing account in order to ensure  
 14 the orderly and prompt payment of providers under section 367-b of  
 15 the social services law pursuant to an estimate provided by the  
 16 commissioner of health of each local social services district's  
 17 share of payments made pursuant to section 367-b of the social  
 18 services law.

19 For the grant period October 1, 2006 to September 30, 2007 .....  
 20 240,900,000 ..... (re. \$240,900,000)  
 21

22 By chapter 54, section 1, of the laws of 2005:  
 23 For reimbursement of local administrative expenses of medical assist-  
 24 ance programs provided pursuant to title XIX of the federal social  
 25 security act or its successor program.

26 The moneys hereby appropriated are to be available for payment of aid  
 27 heretofore accrued or hereafter to accrue to municipalities, and to  
 28 providers of medical services pursuant to section 367-b of the  
 29 social services law, shall be available to the department net of  
 30 disallowances, refunds, reimbursements, and credits. The amounts  
 31 appropriated herein may be available for costs associated with a  
 32 common benefit identification card, and subject to the approval of  
 33 the director of the budget, these funds may be transferred to the  
 34 credit of the state operations account medicaid management informa-  
 35 tion systems program.

36 Notwithstanding any other provision of law, the money hereby appropri-  
 37 ated may be increased or decreased by interchange, with any appro-  
 38 priation of the department of health medical assistance adminis-  
 39 tration program and/or medical assistance program, and may be  
 40 increased or decreased by transfer or suballocation between these  
 41 appropriated amounts and appropriations of the department of family  
 42 assistance office of temporary and disability assistance and office  
 43 of children and family services with the approval of the director of  
 44 the budget, who shall file such approval with the department of  
 45 audit and control and copies thereof with the chairman of the senate  
 46 finance committee and the chairman of the assembly ways and means  
 47 committee.

48 Notwithstanding any inconsistent provision of law, in lieu of payments  
 49 authorized by the social services law, or payments of federal funds  
 50 otherwise due to the local social services districts for programs  
 51 provided under the federal social security act or the federal food  
 52 stamp act, funds herein appropriated, in amounts certified by the  
 53 state commissioner of temporary and disability assistance or the  
 54 state commissioner of health as due from local social services  
 55 districts each month as their share of payments made pursuant to  
 56 section 367-b of the social services law may be set aside by the  
 57 state comptroller in an interest-bearing account with such interest  
 58 accruing to the credit of the locality in order to ensure the order-  
 59 ly and prompt payment of providers under section 367-b of the social  
 60 services law pursuant to an estimate provided by the commissioner of  
 61 health of each local social services district's share of payments  
 62 made pursuant to section 367-b of the social services law.

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1 For the grant period October 1, 2005 to September 30, 2006 .....  
2 240,900,000 ..... (re. \$130,000,000)

3  
4 By chapter 54, section 1, of the laws of 2004:

5 For reimbursement of local administrative expenses of medical assist-  
6 ance programs provided pursuant to title XIX of the federal social  
7 security act or its successor program.

8 The moneys hereby appropriated are to be available for payment of aid  
9 heretofore accrued or hereafter to accrue to municipalities, and to  
10 providers of medical services pursuant to section 367-b of the  
11 social services law, shall be available to the department net of  
12 disallowances, refunds, reimbursements, and credits. The amounts  
13 appropriated herein may be available for costs associated with a  
14 common benefit identification card, and subject to the approval of  
15 the director of the budget, these funds may be transferred to the  
16 credit of the state operations account medicaid management informa-  
17 tion systems program.

18 Notwithstanding any other provision of law, the money hereby appropri-  
19 ated may be increased or decreased by interchange, with any appro-  
20 priation of the department of health medical assistance adminis-  
21 tration program and/or medical assistance program, and may be  
22 increased or decreased by transfer or suballocation between these  
23 appropriated amounts and appropriations of the department of family  
24 assistance office of temporary and disability assistance and office  
25 of children and family services with the approval of the director of  
26 the budget, who shall file such approval with the department of  
27 audit and control and copies thereof with the chairman of the senate  
28 finance committee and the chairman of the assembly ways and means  
29 committee.

30 Notwithstanding any inconsistent provision of law, in lieu of payments  
31 authorized by the social services law, or payments of federal funds  
32 otherwise due to the local social services districts for programs  
33 provided under the federal social security act or the federal food  
34 stamp act, funds herein appropriated, in amounts certified by the  
35 state commissioner of temporary and disability assistance or the  
36 state commissioner of health as due from local social services  
37 districts each month as their share of payments made pursuant to  
38 section 367-b of the social services law may be set aside by the  
39 state comptroller in an interest-bearing account with such interest  
40 accruing to the credit of the locality in order to ensure the order-  
41 ly and prompt payment of providers under section 367-b of the social  
42 services law pursuant to an estimate provided by the commissioner of  
43 health of each local social services district's share of payments  
44 made pursuant to section 367-b of the social services law.

45 For the grant period October 1, 2004 to September 30, 2005 .....  
46 264,990,000 ..... (re. \$130,000,000)

47  
48 By chapter 54, section 1, of the laws of 2003:

49 For reimbursement of local administrative expenses of medical assist-  
50 ance programs provided pursuant to title XIX of the federal social  
51 security act or its successor program.

52 The moneys hereby appropriated are to be available for payment of aid  
53 heretofore accrued or hereafter to accrue to municipalities, and to  
54 providers of medical services pursuant to section 367-b of the  
55 social services law, shall be available to the department net of  
56 disallowances, refunds, reimbursements, and credits. The amounts  
57 appropriated herein may be available for costs associated with a  
58 common benefit identification card, and subject to the approval of  
59 the director of the budget, these funds may be transferred to the  
60 credit of the state operations account medicaid management informa-  
61 tion systems program.

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## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2007-08

1 Notwithstanding any other provision of law, the money hereby appropri-  
 2 ated may be increased or decreased by interchange, with any appro-  
 3 priation of the department of health medical assistance adminis-  
 4 tration program and/or medical assistance program, and may be  
 5 increased or decreased by transfer or suballocation between these  
 6 appropriated amounts and appropriations of the department of family  
 7 assistance office of temporary and disability assistance and office  
 8 of children and family services with the approval of the director of  
 9 the budget, who shall file such approval with the department of  
 10 audit and control and copies thereof with the chairman of the senate  
 11 finance committee and the chairman of the assembly ways and means  
 12 committee.

13 Notwithstanding any inconsistent provision of law, in lieu of payments  
 14 authorized by the social services law, or payments of federal funds  
 15 otherwise due to the local social services districts for programs  
 16 provided under the federal social security act or the federal food  
 17 stamp act, funds herein appropriated, in amounts certified by the  
 18 state commissioner of temporary and disability assistance or the  
 19 state commissioner of health as due from local social services  
 20 districts each month as their share of payments made pursuant to  
 21 section 367-b of the social services law may be set aside by the  
 22 state comptroller in an interest-bearing account with such interest  
 23 accruing to the credit of the locality in order to ensure the order-  
 24 ly and prompt payment of providers under section 367-b of the social  
 25 services law pursuant to an estimate provided by the commissioner of  
 26 health of each local social services district's share of payments  
 27 made pursuant to section 367-b of the social services law.

28 For the grant period October 1, 2003 to September 30, 2004 .....  
 29 250,536,000 ..... (re. \$85,000,000)  
 30

31 By chapter 54, section 1, of the laws of 2002:

32 For reimbursement of local administrative expenses of medical assist-  
 33 ance programs provided pursuant to title XIX of the federal social  
 34 security act or its successor program.

35 The moneys hereby appropriated are to be available for payment of aid  
 36 heretofore accrued or hereafter to accrue to municipalities, and to  
 37 providers of medical services pursuant to section 367-b of the  
 38 social services law, shall be available to the department net of  
 39 disallowances, refunds, reimbursements, and credits. The amounts  
 40 appropriated herein may be available for costs associated with a  
 41 common benefit identification card, and subject to the approval of  
 42 the director of the budget, these funds may be transferred to the  
 43 credit of the state operations account medicaid management informa-  
 44 tion systems program.

45 Notwithstanding any other provision of law, the money hereby appropri-  
 46 ated may be increased or decreased by interchange, with any appro-  
 47 priation of the department of health medical assistance adminis-  
 48 tration program and/or medical assistance program, and may be  
 49 increased or decreased by transfer or suballocation between these  
 50 appropriated amounts and appropriations of the department of family  
 51 assistance office of temporary and disability assistance and office  
 52 of children and family services with the approval of the director of  
 53 the budget, who shall file such approval with the department of  
 54 audit and control and copies thereof with the chairman of the senate  
 55 finance committee and the chairman of the assembly ways and means  
 56 committee.

57 Notwithstanding any inconsistent provision of law, in lieu of payments  
 58 authorized by the social services law, or payments of federal funds  
 59 otherwise due to the local social services districts for programs  
 60 provided under the federal social security act or the federal food  
 61 stamp act, funds herein appropriated, in amounts certified by the  
 62 state commissioner of temporary and disability assistance or the

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1 state commissioner of health as due from local social services  
 2 districts each month as their share of payments made pursuant to  
 3 section 367-b of the social services law may be set aside by the  
 4 state comptroller in an interest-bearing account with such interest  
 5 accruing to the credit of the locality in order to ensure the order-  
 6 ly and prompt payment of providers under section 367-b of the social  
 7 services law pursuant to an estimate provided by the commissioner of  
 8 health of each local social services district's share of payments  
 9 made pursuant to section 367-b of the social services law.

10 For the grant period October 1, 2001 to September 30, 2002 .....  
 11 231,264,000 ..... (re. \$5,000,000)  
 12 For the grant period October 1, 2002 to September 30, 2003 .....  
 13 250,536,000 ..... (re. \$60,000,000)  
 14

15 MEDICAL ASSISTANCE PROGRAM

16  
 17 General Fund / Aid to Localities  
 18 Local Assistance Account - 001  
 19

20 By chapter 54, section 1, of the laws of 2006, as added by chapter 108,  
 21 section 4, of the laws of 2006:

22 Notwithstanding any inconsistent provision of law, subject to the  
 23 approval of a plan by the director of the budget, up to the amount  
 24 appropriated herein, together with any available federal matching  
 25 funds, may be transferred to the general fund - state purposes  
 26 account for services and expenses related to making improvements in  
 27 the long-term care system for the purpose of expanding and promoting  
 28 a more coordinated level of care for the delivery of quality ser-  
 29 vices in the community ... 10,000,000 ..... (re. \$10,000,000)

30 Notwithstanding any inconsistent provision of law, subject to the ap-  
 31 proval of the director of the budget, up to the amount appropriated  
 32 herein, together with any available federal matching funds, may be  
 33 transferred to the general fund - state purposes account for ser-  
 34 vices and expenses related to required criminal background checks  
 35 for non-licensed long-term care employees including employees of  
 36 nursing homes, certified home health agencies, long term home health  
 37 care providers, AIDS home care providers, and licensed home care  
 38 service agencies ... 6,700,000 ..... (re. \$6,700,000)  
 39

40 Special Revenue Funds - Federal / Aid to Localities  
 41 Federal Health and Human Services Fund - 265  
 42 Medicaid Direct Account  
 43

44 The appropriation made by chapter 54, section 1, of the laws of 2006, as  
 45 added by chapter 108, section 4, of the laws of 2006, is hereby  
 46 amended and reappropriated to read:

47 For services and expenses for the medical assistance program, includ-  
 48 ing administrative expenses for local social services districts,  
 49 pursuant to title XIX of the federal social security act or its  
 50 successor program.

51 The moneys hereby appropriated are to be available for payment of aid  
 52 heretofore accrued or hereafter to accrue to municipalities, and to  
 53 providers of medical services pursuant to section 367-b of the  
 54 social services law, and for payment of state aid to municipalities  
 55 and to providers of family care where payment systems through the  
 56 fiscal intermediaries are not operational, shall be available to the  
 57 department net of disallowances, refunds, reimbursements, and  
 58 credits.

59 Notwithstanding any other provision of law, the money hereby appro-  
 60 priated may be increased or decreased by interchange, with any  
 61 appropriation of the department of health, and may be increased or  
 62 decreased by transfer or suballocation between these appropriated



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1 amounts and appropriations of the department of family assistance  
2 office of temporary and disability assistance, office of children  
3 and family services, and state office for the aging with the  
4 approval of the director of the budget, who shall file such approval  
5 with the department of audit and control and copies thereof with the  
6 chairman of the senate finance committee and the chairman of the  
7 assembly ways and means committee.

8 Notwithstanding any inconsistent provision of law, in lieu of payments  
9 authorized by the social services law, or payments of federal funds  
10 otherwise due to the local social services districts for programs  
11 provided under the federal social security act or the federal food  
12 stamp act, funds herein appropriated, in amounts certified by the  
13 state commissioner of temporary and disability assistance or the  
14 state commissioner of health as due from local social services  
15 districts each month as their share of payments made pursuant to  
16 section 367-b of the social services law may be set aside by the  
17 state comptroller in an interest-bearing account in order to ensure  
18 the orderly and prompt payment of providers under section 367-b of  
19 the social services law pursuant to an estimate provided by the  
20 commissioner of health of each local social services district's  
21 share of payments made pursuant to section 367-b of the social  
22 services law.

23 Notwithstanding any inconsistent provision of law, up to \$500,000,000  
24 of the moneys hereby appropriated may be used for services and  
25 expenses including grants related to the federal-state health reform  
26 partnership program and/or its successor program and may be trans-  
27 ferred to the miscellaneous special revenue fund federal-state  
28 health reform partnership program [fund] account and/or other state  
29 agencies, provided, however, that the section 1115 waiver  
30 demonstration which is entitled the [partnership plan] federal-state  
31 health reform partnership, is in effect in accordance with the terms  
32 and conditions approved by the secretary of the federal department  
33 of health and human services and accepted by the state, and further  
34 provided that funds appropriated for the federal-state health reform  
35 partnership program are disbursed only in accordance with those  
36 terms and conditions.

37 Notwithstanding any inconsistent provision of law, rule or regulation  
38 to the contrary, for the period January 1, 2007 through March 31,  
39 2007, persons who are eligible for medical assistance and who are  
40 also beneficiaries under part D of title XVIII of the federal social  
41 security act, shall not be eligible for medical assistance coverage  
42 of drugs which are denominated as "covered part D drugs" under  
43 section 1860D-2(e) of such act; provided however that, for purposes  
44 of this paragraph, "covered part D drugs" shall not mean atypical  
45 anti-psychotics, anti-depressants, anti-retrovirals used in the  
46 treatment of HIV/AIDS, or anti-rejection drugs used for the  
47 treatment of organ and tissue transplants.

48 Notwithstanding any inconsistent provision of law, rule or regulation  
49 to the contrary, up to \$20,000,000 may be used for the purpose of  
50 rebasing residential health care facilities effective January 1,  
51 2007 through March 31, 2007 in accordance with this paragraph, and  
52 as provided pursuant to a chapter of the laws of 2006. Notwith-  
53 standing any inconsistent provision of this section, or any other  
54 contrary provision of law and subject to the availability of federal  
55 financial participation, the operating cost component of rates of  
56 payment by governmental agencies for inpatient services provided for  
57 the period of January 1, 2007 through March 31, 2007, by residential  
58 health care facilities shall be in accordance with a chapter of the  
59 laws of 2006 which shall provide that for this period: (a) the  
60 operating cost component of rates of payment shall reflect the  
61 operating cost component of rates effective for October 1, 2006, as  
62 adjusted for inflation in accordance with the chapter amendment

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1 pursuant to the laws of 2006; (b) the rate shall be further adjusted  
2 by a per diem add-on amount, as determined by the commissioner,  
3 reflecting the proportional amount of each facility's projected  
4 Medicaid benefit to the total projected Medicaid benefit for all  
5 facilities of the imputed use of the rate-setting methodology set  
6 forth in this subdivision, provided, however, that for those  
7 facilities that do not receive a per diem adjustment shall have  
8 their rates further adjusted to include the proportionate benefit,  
9 as determined by the commissioner of health, of the expiration of  
10 the opening paragraph and paragraph (a) of subdivision 16 and  
11 paragraph (a) of subdivision 14 of section 2808 of the public health  
12 law, provided, however, that the aggregate total of such adjustments  
13 shall not exceed \$137,500,000 for this rate period; (c) rates for  
14 the period of January 1 through March 31, 2007 shall fully reflect  
15 the cost of local property taxes and payments made in lieu of local  
16 property taxes, as reported in each facility's cost report submitted  
17 for the year two years prior to the rate year; (d) rates for the  
18 period of January 1 through March 31, 2007, as computed pursuant to  
19 this paragraph, shall not be subject to case mix adjustment,  
20 provided, however, that a facility may, in accordance with its  
21 existing full house schedule of submission of patient review  
22 instruments, submit data in support of a request for a rate  
23 adjustment to reflect an increased facility case mix equal to or  
24 greater than .05, provided further, however, that such a facility  
25 will be required to continue to make such full house submissions in  
26 accordance with its existing submission schedule and in accordance  
27 with a chapter of the laws of 2006; (e) For the period January 1  
28 through March 31, 2007, notwithstanding any contrary provision of  
29 law or regulation, voluntary facilities shall not be required to  
30 deposit reimbursement received for depreciation expenses into a  
31 segregated depreciation fund account.

32 Notwithstanding any inconsistent provision of law, rule or regulation  
33 to the contrary, for the period April 1, 2006 through March 31,  
34 2007, persons who are eligible for medical assistance shall not be  
35 eligible for medical assistance coverage of drugs for the treatment  
36 of sexual or erectile dysfunction, unless such drugs are used to  
37 treat a condition, other than sexual or erectile dysfunction, for  
38 which the drugs have been approved by the federal food and drug  
39 administration.

40 Notwithstanding any inconsistent provision of law, rule or regulation  
41 to the contrary, for the period April 1, 2006 through March 31,  
42 2007, "health care services" under the family health plus program  
43 shall not include drugs for the treatment of sexual or erectile  
44 dysfunction, unless such drugs are used to treat a condition, other  
45 than sexual or erectile dysfunction, for which the drugs have been  
46 approved by the federal food and drug administration.

47 Notwithstanding any inconsistent provision of law, rule or regulation  
48 to the contrary, for the period April 1, 2006 through March 31,  
49 2007, medical assistance payment for drugs which may not be  
50 dispensed without a prescription shall be made at the following  
51 amounts: if the drug dispensed is a multiple source prescription  
52 drug or a brand-name prescription drug for which no specific upper  
53 limit has been set by the federal centers for medicare and medicaid  
54 services, the lower of the estimated acquisition cost of such drug  
55 to pharmacies, or the dispensing pharmacy's usual and customary  
56 price charged to the general public; (i) for sole and multiple  
57 source brand name drugs, estimated acquisition cost means the  
58 average wholesale price of a prescription drug based upon the  
59 package size dispensed from, as reported by the prescription drug  
60 pricing service used by the department of health, less 13.25 percent  
61 thereof, and updated monthly by the department; (ii) for multiple  
62 source generic drugs, estimated acquisition cost means the lower of

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1 the average wholesale price of a prescription drug based on the  
2 package size dispensed from, as reported by the prescription drug  
3 pricing service used by the department, less 20 percent thereof, or  
4 the maximum acquisition cost, if any, established pursuant to  
5 paragraph (e) of subdivision 9 of section 367-a of the social ser-  
6 vices law.

7 Notwithstanding any inconsistent provision of law, rule or regulation  
8 to the contrary, rates of payment by state governmental agencies  
9 effective for services provided on and after April 1, 2006 through  
10 March 31, 2007 and thereafter for inpatient and outpatient services  
11 provided by general hospitals and for inpatient services and  
12 outpatient adult day health care services provided by residential  
13 health care facilities pursuant to article 28 of the public health  
14 law, the commissioner of health shall apply a trend factor of 2.25  
15 percent attributable to the period January 1, 2006 through December  
16 31, 2006, provided, however, that on reconciliation of the trend  
17 factor for the period January 1, 2006 through December 31, 2006  
18 pursuant to paragraph (c) of subdivision 10 of section 2807-c of the  
19 public health law, such trend factor shall be the final U.S.  
20 consumer price index (CPI) for all urban consumers, as published by  
21 the U.S. Department of Labor, Bureau of Labor Statistics less  
22 twenty-five hundredths of a percentage point. The commissioner of  
23 health shall adjust rates of payment to reflect the exclusion of  
24 such specified trend factor projections or adjustments.

25 Notwithstanding any inconsistent provision of law, rule or regulation  
26 to the contrary, for the period April 1, 2006 through March 31,  
27 2007, for purposes of establishing rates of payment by governmental  
28 agencies for residential health care facilities licensed pursuant to  
29 the public health law, the operating component of the rate for any  
30 residential health care facility that has not achieved 90 percent or  
31 greater occupancy for any year within 5 calendar years from the date  
32 of commencing operation, shall be re-calculated utilizing the  
33 facility's most recently available reported allowable costs divided  
34 by patient days imputed at 90 percent occupancy; provided further  
35 that such rates paid for this period shall not contain a payment  
36 factor for interest on current indebtedness if the residential  
37 health care facility cost report utilized to determine such payment  
38 factor also shows a withdrawal of equity, a transfer of assets, or a  
39 positive net income. The annual cost report filed by each  
40 residential health care facility for the 2005 calendar year shall be  
41 examined and in the event the operating costs reported by each such  
42 facility in such cost report is less than 90 percent of the  
43 operating costs reported in the cost report which is being utilized  
44 to set such facility's rates of payment for the period April 1, 2006  
45 through March 31, 2007, then such rates of payment shall be re-  
46 calculated utilizing the operating cost data for 2005.

47 Notwithstanding any inconsistent provision of law, rule or regulation  
48 to the contrary for the period April 1, 2006 through March 31, 2007,  
49 for transfers made on or after February 8, 2006; "assets" means all  
50 income and resources of an individual and of the individual's  
51 spouse, including income and resources to which the individual or  
52 the individual's spouse is entitled but which are not received  
53 because of action by: the individual or the individual's spouse; a  
54 person with legal authority to act in place of or on behalf of the  
55 individual or the individual's spouse; a person acting at the  
56 direction or upon the request of the individual or the individual's  
57 spouse; or by a court or administrative body with legal authority to  
58 act in place of or on behalf of the individual or the individual's  
59 spouse or at the direction or upon the request of the individual or  
60 the individual's spouse; "blind" has the same meaning given to such  
61 term in section 1614(a)(2) of the federal social security act;  
62 "disabled" has the same meaning given to such term in section

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1 1614(a)(3) of the federal social security act; "income" has the same  
2 meaning given to such term in section 1612 of the federal social  
3 security act; "resources" has the same meaning given to such term in  
4 section 1613 of the federal social security act, without regard to  
5 the exclusion provided for in subsection (a)(1) of such section;  
6 "look-back period" means the sixty-month period immediately pre-  
7 ceding the date that an institutionalized individual is both insti-  
8 tutionalized and has applied for medical assistance; "institu-  
9 tionalized individual" means any individual who is an inpatient in a  
10 nursing facility, including an intermediate care facility for the  
11 mentally retarded, or who is an in-patient in a medical facility and  
12 is receiving a level of care provided in a nursing facility, or who  
13 is receiving care, services or supplies pursuant to a waiver granted  
14 pursuant to subsection (c) of section 1915 of the federal social  
15 security act; "intermediate care facility for the mentally retarded"  
16 means a facility certified under article sixteen of the mental  
17 hygiene law and which has a valid agreement with the department for  
18 providing intermediate care facility services and receiving payment  
19 therefor under title XIX of the federal social security act;  
20 "nursing facility" means a nursing home as defined by section  
21 twenty-eight hundred one of the public health law and an inter-  
22 mediate care facility for the mentally retarded; "nursing facility  
23 services" means nursing care and health related services provided in  
24 a nursing facility; a level of care provided in a hospital which is  
25 equivalent to the care which is provided in a nursing facility; and  
26 care, services or supplies provided pursuant to a waiver granted  
27 pursuant to subsection (c) of section 1915 of the federal social  
28 security act.

29 Notwithstanding any inconsistent provision of law, rule or regulation  
30 to the contrary for the period April 1, 2006 through March 31, 2007,  
31 the uncompensated value of an asset is the fair market value of such  
32 asset at the time of transfer less any outstanding loans, mortgages,  
33 or other encumbrances on the asset, minus the amount of the  
34 compensation received in exchange for the asset.

35 Notwithstanding any inconsistent provision of law, rule or regulation  
36 to the contrary, in determining the medical assistance eligibility  
37 of an institutionalized individual for the period April 1, 2006  
38 through March 31, 2007, any transfer of an asset by the individual  
39 or the individual's spouse for less than fair market value made  
40 within or after the look-back period shall render the individual  
41 ineligible for nursing facility services for the period of time  
42 specified in law. The purchase of an annuity shall be treated as the  
43 disposal of an asset for less than fair market value unless: the  
44 state is named as the beneficiary in the first position for at least  
45 the total amount of medical assistance paid on behalf of the  
46 annuitant, or the state is named in the second position after a  
47 community spouse or minor or disabled child and is named in the  
48 first position if such spouse or a representative of such child  
49 disposes of any such remainder for less than fair market value; and  
50 the annuity meets the requirements of section 1917(c)(1)(G) of the  
51 federal social security act. The purchase of a life estate interest  
52 in another person's home shall be treated as the disposal of an  
53 asset for less than fair market value unless the purchaser resided  
54 in such home for a period of at least one year after the date of  
55 purchase. The purchase of a promissory note, loan, or mortgage shall  
56 be treated as the disposal of an asset for less than fair market  
57 value unless such note, loan, or mortgage meets the requirements of  
58 section 1917(c)(1)(I) of the federal social security act.

59 Notwithstanding any inconsistent provision of law, rule or regulation  
60 to the contrary for the period April 1, 2006 through March 31, 2007,  
61 an individual shall not be ineligible for services solely by reason  
62 of any such transfer to the extent that the asset transferred was a

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## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2007-08

1 home and title to the home was transferred to: (A) the spouse of the  
2 individual; or (B) a child of the individual who is under the age of  
3 twenty-one years or blind or disabled; or (C) a sibling of the  
4 individual who has an equity interest in such home and who resided  
5 in such home for a period of at least one year immediately before  
6 the date the individual became an institutionalized individual; or  
7 (D) a child of the individual who was residing in such home for a  
8 period of at least two years immediately before the date the  
9 individual became an institutionalized individual, and who provided  
10 care to the individual which permitted the individual to reside at  
11 home rather than in an institution or facility; or the assets (A)  
12 were transferred to the individual's spouse, or to another for the  
13 sole benefit of the individual's spouse; or (B) were transferred  
14 from the individual's spouse to another for the sole benefit of the  
15 individual's spouse; or (C) were transferred to the individual's  
16 child who is blind or disabled, or to a trust established solely for  
17 the benefit of such child; or (D) were transferred to a trust  
18 established solely for the benefit of an individual under sixty-five  
19 years of age who is disabled; or a satisfactory showing is made  
20 that: (A) the individual or the individual's spouse intended to  
21 dispose of the assets either at fair market value, or for other  
22 valuable consideration; or (B) the assets were transferred exclu-  
23 sively for a purpose other than to qualify for medical assistance;  
24 or (C) all assets transferred for less than fair market value have  
25 been returned to the individual; or denial of eligibility would  
26 cause an undue hardship, such that application of the transfer of  
27 assets provision would deprive the individual of medical care such  
28 that the individual's health or life would be endangered, or would  
29 deprive the individual of food, clothing, shelter, or other neces-  
30 sities of life.

31 The commissioner of health shall develop a hardship waiver process  
32 which shall include a timely process for determining whether an  
33 undue hardship waiver will be granted and a timely process under  
34 which an adverse determination can be appealed. The commissioner of  
35 health shall provide notice of the hardship waiver process in  
36 writing to those individuals who are required to comply with the  
37 transfer of assets provision under this section. If such an  
38 individual is an institutionalized individual, the facility in which  
39 he or she is residing shall be permitted to file an undue hardship  
40 waiver application on behalf of such individual with the consent of  
41 the individual or the personal representative of the individual.

42 Notwithstanding any inconsistent provision of law, rule or regulation  
43 to the contrary for the period April 1, 2006 through March 31, 2007,  
44 any transfer made by an individual or the individual's spouse for  
45 less than fair market value shall cause the person to be ineligible  
46 for services for a period equal to the total, cumulative un-  
47 compensated value of all assets transferred during or after the  
48 look-back period, divided by the average monthly costs of nursing  
49 facility services provided to a private patient for a given period  
50 of time at the time of application, as determined pursuant to the  
51 regulations of the department. The average monthly costs of nursing  
52 facility services to a private patient for a given period of time at  
53 the time of application shall be presumed to be one hundred twenty  
54 percent of the average medical assistance rate of payment as of the  
55 first day of January of each year for nursing facilities within the  
56 region where the applicant resides, as established pursuant to  
57 paragraph (b) of subdivision sixteen of section twenty-eight hundred  
58 seven-c of the public health law. The period of ineligibility shall  
59 begin the first day of a month during or after which assets have  
60 been transferred for less than fair market value, or the first day  
61 the otherwise eligible individual is receiving services for which

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1 medical assistance coverage would be available based on an approved  
2 application for such care but for the transfer of assets for less  
3 than fair market value, whichever is later, and which does not occur  
4 in any other periods of ineligibility under this paragraph.  
5 Notwithstanding any inconsistent provision of law, rule or regulation  
6 to the contrary for the period April 1, 2006 through March 31, 2007,  
7 in the case of an asset held by an individual in common with another  
8 person or persons in a joint tenancy, tenancy in common, or similar  
9 arrangement, the asset, or the affected portion of the asset, shall  
10 be considered transferred by such individual when any action is  
11 taken, either by such individual or by any other person, that  
12 reduces or eliminates such individual's ownership or control of such  
13 asset.  
14 Notwithstanding any inconsistent provision of law, rule or regulation  
15 to the contrary for the period April 1, 2006 through March 31, 2007,  
16 in the case of a trust established by the individual, as determined  
17 pursuant to the regulations of the department, any payment, other  
18 than a payment to or for the benefit of the individual, from a  
19 revocable trust is considered to be a transfer of assets by the  
20 individual and any payment, other than to or for the benefit of the  
21 individual, from the portion of an irrevocable trust which, under  
22 any circumstance, could be made available to the individual is  
23 considered to be a transfer of assets by the individual and,  
24 further, the value of any portion of an irrevocable trust from which  
25 no payment could be made to the individual under any circumstances  
26 is considered to be a transfer of assets by the individual as of the  
27 date of establishment of the trust, or, if later, the date on which  
28 the payment is foreclosed.  
29 For the grant period October 1, 2006 to September 30, 2007 .....  
30 12,985,613,000 ..... (re. \$7,000,000,000)  
31  
32 By chapter 54, section 1, of the laws of 2005:  
33 For the grant period October 1, 2005 to September 30, 2006 .....  
34 12,119,290,000 ..... (re. \$4,496,000,000)  
35  
36 By chapter 54, section 1, of the laws of 2004:  
37 For services and expenses for the medical assistance program, exclud-  
38 ing administrative expenses, pursuant to title XIX of the federal  
39 social security act or its successor program.  
40 The moneys hereby appropriated are to be available for payment of aid  
41 heretofore accrued or hereafter to accrue to municipalities, and to  
42 providers of medical services pursuant to section 367-b of the  
43 social services law, and for payment of state aid to municipalities  
44 and to providers of family care where payment systems through the  
45 fiscal intermediaries are not operational, shall be available to the  
46 department net of disallowances, refunds, reimbursements, and cred-  
47 its.  
48 Notwithstanding any other provision of law, the money hereby appropri-  
49 ated may be increased or decreased by interchange, with any appro-  
50 priation of the department of health medical assistance adminis-  
51 tration program and/or medical assistance program, and may be  
52 increased or decreased by transfer or suballocation between these  
53 appropriated amounts and appropriations of the department of family  
54 assistance office of temporary and disability assistance and office  
55 of children and family services with the approval of the director of  
56 the budget, who shall file such approval with the department of  
57 audit and control and copies thereof with the chairman of the senate  
58 finance committee and the chairman of the assembly ways and means  
59 committee.  
60 Notwithstanding any inconsistent provision of law, in lieu of payments  
61 authorized by the social services law, or payments of federal funds  
62 otherwise due to the local social services districts for programs

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1 provided under the federal social security act or the federal food  
 2 stamp act, funds herein appropriated, in amounts certified by the  
 3 state commissioner or the state commissioner of health as due from  
 4 local social services districts each month as their share of  
 5 payments made pursuant to section 367-b of the social services law  
 6 may be set aside by the state comptroller in an interest-bearing  
 7 account with such interest accruing to the credit of the locality in  
 8 order to ensure the orderly and prompt payment of providers under  
 9 section 367-b of the social services law pursuant to an estimate  
 10 provided by the commissioner of health of each local social services  
 11 district's share of payments made pursuant to section 367-b of the  
 12 social services law.

13 For the grant period October 1, 2004 to September 30, 2005 .....  
 14 10,435,451,000 ..... (re. \$3,130,000,000)  
 15

16 By chapter 54, section 1, of the laws of 2003:  
 17 For services and expenses for the medical assistance program, exclud-  
 18 ing administrative expenses, pursuant to title XIX of the federal  
 19 social security act or its successor program.

20 The moneys hereby appropriated are to be available for payment of aid  
 21 heretofore accrued or hereafter to accrue to municipalities, and to  
 22 providers of medical services pursuant to section 367-b of the  
 23 social services law, and for payment of state aid to municipalities  
 24 and to providers of family care where payment systems through the  
 25 fiscal intermediaries are not operational, shall be available to the  
 26 department net of disallowances, refunds, reimbursements, and cred-  
 27 its.

28 Notwithstanding any other provision of law, the money hereby appropri-  
 29 ated may be increased or decreased by interchange, with any appro-  
 30 priation of the department of health medical assistance adminis-  
 31 tration program and/or medical assistance program, and may be  
 32 increased or decreased by transfer or suballocation between these  
 33 appropriated amounts and appropriations of the department of family  
 34 assistance office of temporary and disability assistance and office  
 35 of children and family services with the approval of the director of  
 36 the budget, who shall file such approval with the department of  
 37 audit and control and copies thereof with the chairman of the senate  
 38 finance committee and the chairman of the assembly ways and means  
 39 committee.

40 Notwithstanding any inconsistent provision of law, in lieu of payments  
 41 authorized by the social services law, or payments of federal funds  
 42 otherwise due to the local social services districts for programs  
 43 provided under the federal social security act or the federal food  
 44 stamp act, funds herein appropriated, in amounts certified by the  
 45 state commissioner or the state commissioner of health as due from  
 46 local social services districts each month as their share of  
 47 payments made pursuant to section 367-b of the social services law  
 48 may be set aside by the state comptroller in an interest-bearing  
 49 account with such interest accruing to the credit of the locality in  
 50 order to ensure the orderly and prompt payment of providers under  
 51 section 367-b of the social services law pursuant to an estimate  
 52 provided by the commissioner of health of each local social services  
 53 district's share of payments made pursuant to section 367-b of the  
 54 social services law.

55 For the grant period October 1, 2003 to September 30, 2004 .....  
 56 10,845,488,000 ..... (re. \$3,600,900,000)  
 57

58 By chapter 54, section 1, of the laws of 2002:  
 59 For services and expenses for the medical assistance program, exclud-  
 60 ing administrative expenses, pursuant to title XIX of the federal  
 61 social security act or its successor program.

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STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2007-08

1 The moneys hereby appropriated are to be available for payment of aid  
2 heretofore accrued or hereafter to accrue to municipalities, and to  
3 providers of medical services pursuant to section 367-b of the  
4 social services law, and for payment of state aid to municipalities  
5 and to providers of family care where payment systems through the  
6 fiscal intermediaries are not operational, shall be available to the  
7 department net of disallowances, refunds, reimbursements, and cred-  
8 its.

9 Notwithstanding any other provision of law, the money hereby appropri-  
10 ated may be increased or decreased by interchange, with any appro-  
11 priation of the department of health medical assistance adminis-  
12 tration program and/or medical assistance program, and may be  
13 increased or decreased by transfer or suballocation between these  
14 appropriated amounts and appropriations of the department of family  
15 assistance office of temporary and disability assistance and office  
16 of children and family services with the approval of the director of  
17 the budget, who shall file such approval with the department of  
18 audit and control and copies thereof with the chairman of the senate  
19 finance committee and the chairman of the assembly ways and means  
20 committee.

21 Notwithstanding any inconsistent provision of law, in lieu of payments  
22 authorized by the social services law, or payments of federal funds  
23 otherwise due to the local social services districts for programs  
24 provided under the federal social security act or the federal food  
25 stamp act, funds herein appropriated, in amounts certified by the  
26 state commissioner or the state commissioner of health as due from  
27 local social services districts each month as their share of  
28 payments made pursuant to section 367-b of the social services law  
29 may be set aside by the state comptroller in an interest-bearing  
30 account with such interest accruing to the credit of the locality in  
31 order to ensure the orderly and prompt payment of providers under  
32 section 367-b of the social services law pursuant to an estimate  
33 provided by the commissioner of health of each local social services  
34 district's share of payments made pursuant to section 367-b of the  
35 social services law.

36 For the grant period October 1, 2002 to September 30, 2003 .....  
37 8,868,128,000 ..... (re. \$1,471,817,000)

38  
39 Special Revenue Funds - Other / Aid to Localities  
40 Miscellaneous Special Revenue Fund - 339  
41 Federal-State Health Reform Partnership Program [Fund] Account  
42

43 The appropriation made by chapter 54, section 1, of the laws of 2006, is  
44 hereby amended and reappropriated to read:

45 Notwithstanding any inconsistent provision of law, the money appropri-  
46 ated herein shall be available for services and expenses including  
47 grants related to the federal-state health reform partnership pro-  
48 gram and/or its successor program, provided, however, that the  
49 section 1115 waiver demonstration which is entitled [the partnership  
50 plan] federal-state health reform partnership, is in effect in ac-  
51 cordance with the terms and conditions approved by the secretary of  
52 the federal department of health and human services and accepted by  
53 the state, and further provided that funds appropriated for the  
54 federal-state health reform partnership program are disbursed only  
55 in accordance with those terms and conditions. Subject to the ap-  
56 proval of the director of the budget, moneys appropriated herein may  
57 be transferred or suballocated to the state office for the aging and  
58 other state agencies ... 500,000,000 ..... (re. \$500,000,000)

59



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## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2007-08

1 Special Revenue Funds - Other / Aid to Localities  
 2 Miscellaneous Special Revenue Fund - 339  
 3 CHCCDP Transfer Account  
 4  
 5 By chapter 54, section 1, of the laws of 2005:  
 6 Notwithstanding any other provision of law, the money appropriated  
 7 herein shall be made available for grants related to the community  
 8 care conversion demonstration project .....  
 9 518,000,000 ..... (re. \$120,000,000)  
 10  
 11 WADSWORTH CENTER FOR LABORATORIES AND RESEARCH PROGRAM  
 12  
 13 Special Revenue Funds - Federal / State Operations  
 14 Federal Health and Human Services Fund - 265  
 15  
 16 For health prevention, diagnostic, detection and treatment services:  
 17  
 18 By chapter 54, section 1, of the laws of 2006:  
 19 For the grant period October 1, 2005 to September 30, 2006 .....  
 20 778,000 ..... (re. \$778,000)  
 21 For the grant period October 1, 2006 to September 30, 2007 .....  
 22 778,000 ..... (re. \$778,000)  
 23  
 24 By chapter 54, section 1, of the laws of 2005:  
 25 For the grant period October 1, 2004 to September 30, 2005 .....  
 26 778,000 ..... (re. \$778,000)  
 27 For the grant period October 1, 2005 to September 30, 2006 .....  
 28 778,000 ..... (re. \$778,000)  
 29  
 30 By chapter 54, section 1, of the laws of 2004:  
 31 For the grant period October 1, 2003 to September 30, 2004 .....  
 32 778,000 ..... (re. \$778,000)  
 33 For the grant period October 1, 2004 to September 30, 2005 .....  
 34 778,000 ..... (re. \$778,000)  
 35  
 36 Special Revenue Funds - Federal / State Operations  
 37 Federal Block Grant Fund - 269  
 38  
 39 For health prevention, diagnostic, detection and treatment services:  
 40  
 41 By chapter 54, section 1, of the laws of 2006:  
 42 For the grant period October 1, 2005 to September 30, 2006 .....  
 43 4,601,000 ..... (re. \$4,601,000)  
 44 For the grant period October 1, 2006 to September 30, 2007 .....  
 45 5,291,000 ..... (re. \$5,291,000)  
 46  
 47 By chapter 54, section 1, of the laws of 2005:  
 48 For the grant period October 1, 2004 to September 30, 2005 .....  
 49 4,601,000 ..... (re. \$4,601,000)  
 50 For the grant period October 1, 2005 to September 30, 2006 .....  
 51 5,291,000 ..... (re. \$5,291,000)  
 52  
 53 By chapter 54, section 1, of the laws of 2004:  
 54 For the grant period October 1, 2004 to September 30, 2005 .....  
 55 5,291,000 ..... (re. \$5,291,000)  
 56  
 57 Special Revenue Funds - Federal / Aid to Localities  
 58 Federal Block Grant Fund - 269  
 59  
 60 For services and expenses of the various health prevention, diagnos-  
 61 tic, detection and treatment services:  
 62

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## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2007-08

1 By chapter 54, section 1, of the laws of 2006:  
 2 For the grant period October 1, 2005 to September 30, 2006 .....  
 3 1,489,000 ..... (re. \$1,489,000)  
 4 For the grant period October 1, 2006 to September 30, 2007 .....  
 5 1,712,000 ..... (re. \$1,712,000)  
 6  
 7 By chapter 54, section 1, of the laws of 2005:  
 8 For the grant period October 1, 2004 to September 30, 2005 .....  
 9 1,489,000 ..... (re. \$1,489,000)  
 10 For the grant period October 1, 2005 to September 30, 2006 .....  
 11 1,712,000 ..... (re. \$1,712,000)  
 12  
 13 By chapter 54, section 1, of the laws of 2004:  
 14 For the grant period October 1, 2004 to September 30, 2005 .....  
 15 1,712,000 ..... (re. \$1,712,000)  
 16  
 17 Special Revenue Funds - Other / State Operations  
 18 Combined Gifts, Grants and Bequests Fund - 020  
 19 Breast Cancer Research and Education Account  
 20  
 21 By chapter 54, section 1, of the laws of 2005:  
 22 For breast cancer research and education pursuant to section 97-yy of  
 23 the state finance law as amended by chapter 550 of the laws of 2000  
 24 ... 2,600,000 ..... (re. \$2,539,000)  
 25  
 26 Special Revenue Funds - Other / State Operations  
 27 Miscellaneous Special Revenue Fund - 339  
 28 Spinal Cord Injury Research Fund Account  
 29  
 30 By chapter 54, section 1, of the laws of 2006:  
 31 For expenses related to spinal cord injury research pursuant to chap-  
 32 ter 338 of the laws of 1998 ... 8,500,000 ..... (re. \$8,403,000)  
 33  
 34 By chapter 54, section 1, of the laws of 2005:  
 35 For expenses related to spinal cord injury research pursuant to chap-  
 36 ter 338 of the laws of 1998 ... 8,500,000 ..... (re. \$6,341,000)  
 37  
 38 By chapter 54, section 1, of the laws of 2004:  
 39 For expenses related to spinal cord injury research pursuant to chap-  
 40 ter 338 of the laws of 1998 ... 8,500,000 ..... (re. \$5,589,000)  
 41  
 42 By chapter 54, section 1, of the laws of 2003:  
 43 For expenses related to spinal cord injury research pursuant to chap-  
 44 ter 338 of the laws of 1998 ... 8,500,000 ..... (re. \$5,965,000)  
 45  
 46 By chapter 54, section 1, of the laws of 2002:  
 47 For expenses related to spinal cord injury research pursuant to chap-  
 48 ter 338 of the laws of 1998 ... 8,500,000 ..... (re. \$4,328,000)  
 49  
 50 By chapter 54, section 1, of the laws of 2001:  
 51 For expenses related to spinal cord injury research pursuant to chap-  
 52 ter 338 of the laws of 1998 ... 8,500,000 ..... (re. \$2,129,000)  
 53  
 54 By chapter 54, section 1, of the laws of 2000:  
 55 For expenses related to spinal cord injury research pursuant to chap-  
 56 ter 338 of the laws of 1998 ... 8,500,000 ..... (re. \$1,475,000)  
 57  
 58 Total reappropriations for state operations and aid to  
 59 localities ..... 31,460,990,800  
 60 =====  
 61

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2007-08

1 General Fund  
2 Community Projects Fund - 007  
3 Account GG  
4  
5 By chapter 54, section 1, of the laws of 2000, as added by chapter 53,  
6 section 6, of the laws of 2000:  
7 For services and expenses of cancer permanency planning - legal and  
8 family counseling services ... 500,000 ..... (re. \$30,000)  
9  
10

DEPARTMENT OF HEALTH

CAPITAL PROJECTS 2007-08

1	For the comprehensive construction programs, purposes and	
2	projects as herein specified in accordance with the	
3	following:	
4		
5	Capital Projects Fund .....	182,600,000
6	Federal Capital Projects Fund .....	36,812,000
7		-----
8	All Funds .....	219,412,000
9		=====
10		
11	HEALTH CARE EFFICIENCY AND AFFORDABILITY LAW FOR NEW YORK-	
12	ERS (HEAL NY) CAPITAL GRANT PROGRAM (CCP) .....	165,000,000
13		-----
14		
15	Capital Projects Fund	
16		
17	Health Care System Improvement Purpose	
18		
19	For payments and grants in accordance with	
20	section 2818 of the public health law	
21	establishing the health care system	
22	improvement capital grant program,	
23	including necessary support to facili-	
24	tate closures, conversions and consol-	
25	idations within the health care delivery	
26	system including the retirement of	
27	health care facility indebtedness,	
28	provided, however, that no expenditures	
29	may be made from this appropriation	
30	until a comprehensive plan of projects	
31	has been approved by the director of the	
32	budget (12HE07HE) .....	140,000,000
33		
34	For transfer to the Roswell park cancer	
35	institute corporation to support capital	
36	projects in accordance with section 2818	
37	of the public health law establishing	
38	the health care system improvement capi-	
39	tal grant program (12RP07HE) .....	25,000,000
40		
41	LABORATORIES AND RESEARCH (CCP) .....	10,000,000
42		-----
43		
44	Capital Projects Fund	
45		
46	Preservation of Facilities Purpose	
47		
48	To maintain and improve existing facili-	
49	ties including preparation of plans and	
50	for payment to the design and	
51	construction management account of the	
52	centralized services fund of the New	
53	York state office of general services.	
54	Upon the request of the commissioner of	
55	the department of health and approval of	
56	the director of the division of the	
57	budget, funds of this appropriation may	
58	be transferred to the dormitory authori-	
59	ty of the state of New York for capital	
60	projects (12590703) .....	10,000,000
61		

DEPARTMENT OF HEALTH

CAPITAL PROJECTS 2007-08

1	MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP).	7,600,000
2		-----
3		
4	Capital Projects Fund	
5		
6	Preservation of Facilities Purpose	
7		
8	For minor alterations, improvements and	
9	preventive maintenance of St. Albans	
10	Nursing Home, Helen Hayes Hospital,	
11	Oxford Nursing Home, Batavia Nursing	
12	Home, and Montrose Nursing Home includ-	
13	ing preparation of plans and for payment	
14	to the design and construction man-	
15	agement account of the centralized	
16	services fund of the New York state	
17	office of general services. Upon the	
18	request of the commissioner of the	
19	department of health and approval of the	
20	director of the division of the budget,	
21	funds of this appropriation may be	
22	transferred to the dormitory authority	
23	of the state of New York for capital	
24	projects (12IM0703) .....	7,600,000
25		
26	WATER RESOURCES (CCP) .....	36,812,000
27		-----
28		
29	Federal Capital Projects Fund	
30		
31	Water Resources Purpose	
32		
33	For federal grants for the safe drinking	
34	water revolving fund (12020757) .....	36,812,000
35		
36		
37		

DEPARTMENT OF HEALTH

CAPITAL PROJECTS 2007-08

1 For the comprehensive construction programs, purposes and  
 2 projects as herein specified in accordance with the  
 3 following:  
 4  
 5 Capital Projects Fund - Advances ..... 85,000,000  
 6 -----  
 7 All Funds ..... 85,000,000  
 8 =====  
 9  
 10 Capital Projects Fund  
 11  
 12 HEALTH CARE EFFICIENCY AND AFFORDABILITY LAW FOR NEW YORK-  
 13 ERS (HEAL NY) CAPITAL GRANT PROGRAM (CCP) ..... 85,000,000  
 14 -----  
 15  
 16 Health Care System Improvement Purpose  
 17  
 18 An advance for payments and grants in  
 19 accordance with section 2818 of the  
 20 public health law establishing the  
 21 health care system improvement capital  
 22 grant program, provided, however, that  
 23 no expenditures may be made from this  
 24 appropriation until a comprehensive plan  
 25 of projects has been approved by the  
 26 director of the budget (12BD07HE) ..... 85,000,000  
 27  
 28

DEPARTMENT OF HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08

1 All or a portion of the disbursements made pursuant to the reappropriations made hereinafter from the capital projects fund may be eligible for reimbursement from proceeds of bonds issued by the dormitory authority. The dormitory authority and the department of health shall report quarterly to the director of the budget the amounts expended from appropriations which are eligible for reimbursement from the proceeds of the bonds. The director of the budget shall review these reports and then certify to the comptroller amounts expended from these appropriations which are reimbursable from bond proceeds. Until such time as the dormitory authority determines that amounts expended from these appropriations are not reimbursable from bond proceeds, all such expenditures shall be considered to be reimbursable from bond proceeds.

14  
15 HEALTH CARE EFFICIENCY AND AFFORDABILITY LAW FOR NEW YORKERS (HEAL NY)  
16 CAPITAL GRANT PROGRAM (CCP)

17  
18 Capital Projects Fund

19  
20 Health Care System Improvement Purpose

21  
22 By chapter 54, section 1, of the laws of 2006:  
23 For payments and grants in accordance with section 2818 of the public health law establishing the health care system improvement capital grant program, including necessary support to facilitate closures, conversions and consolidations within the health care delivery system including the retirement of health care facility indebtedness, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (12HE06HE) .....  
30 140,000,000 ..... (re. \$140,000,000)

31  
32 For transfer to the Roswell park cancer institute corporation to support capital projects in accordance with section 2818 of the public health law establishing the health care system improvement capital grant program (12RP06HE) ... 25,000,000 ... (re. \$6,250,000)

36  
37 By chapter 54, section 1, of the laws of 2005:  
38 For payments and grants in accordance with section 2818 of the public health law establishing the health care system improvement capital grant program, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (12HE05HE) .....  
43 65,000,000 ..... (re. \$65,000,000)

44  
45 LABORATORIES AND RESEARCH (CCP)

46  
47 Capital Projects Fund

48  
49 Preservation of Facilities Purpose

50  
51 By chapter 54, section 1, of the laws of 2006:  
52 To maintain and improve existing facilities including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12590603) ... 10,000,000 ..... (re. \$9,472,000)

60

DEPARTMENT OF HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08

1 By chapter 54, section 1, of the laws of 2005:  
 2 To maintain and improve existing facilities including preparation of  
 3 plans and for payment to the design and construction management  
 4 account of the centralized services fund of the New York state  
 5 office of general services (12590503) .....  
 6 4,000,000 ..... (re. \$2,397,000)  
 7

8 By chapter 54, section 1, of the laws of 2004:  
 9 To maintain and improve existing facilities including preparation of  
 10 plans and for payment to the design and construction management  
 11 account of the centralized services fund of the New York state  
 12 office of general services (12590403) .....  
 13 4,000,000 ..... (re. \$2,720,000)  
 14

15 By chapter 54, section 1, of the laws of 2003:  
 16 To maintain and improve existing facilities including preparation of  
 17 plans and for payment to the design and construction management  
 18 account of the centralized services fund of the New York state  
 19 office of general services (12590303) .....  
 20 4,000,000 ..... (re. \$1,991,000)  
 21

22 By chapter 54, section 1, of the laws of 2002:  
 23 To maintain and improve existing facilities including preparation of  
 24 plans and for payment to the design and construction management  
 25 account of the centralized services fund of the New York state  
 26 office of general services (12580203) .....  
 27 4,000,000 ..... (re. \$3,090,000)  
 28

29 Umbilical Cord Blood Bank Purpose

30  
 31 The appropriation made by chapter 54, section 1, of the laws of 2006 is  
 32 hereby amended and reappropriated to read:  
 33 For payments and grants for the design and construction of an  
 34 umbilical cord blood bank facility [in Syracuse, New York]. Upon  
 35 the request of the Commissioner of the department of health and  
 36 approval of the Director of the division of the budget, these funds  
 37 may be available and are authorized for transfer to the state  
 38 university of New York construction fund (125906BB).....  
 39 5,000,000 ..... (re. \$5,000,000)  
 40

41 MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP)

42  
43 Capital Projects Fund

44  
45 Preservation of Facilities Purpose

46  
 47 By chapter 54, section 1, of the laws of 2006:  
 48 For minor alterations, improvements and preventive maintenance of St.  
 49 Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home,  
 50 Batavia Nursing Home and Montrose Nursing Home including preparation  
 51 of plans and for payment to the design and construction management  
 52 account of the centralized services fund of the New York state  
 53 office of general services. Upon the request of the commissioner of  
 54 the department of health and approval of the director of the  
 55 division of the budget, funds of this appropriation may be  
 56 transferred to the dormitory authority of the state of New York for  
 57 capital projects (12600603) ... 7,600,000 ..... (re. \$7,166,000)  
 58



DEPARTMENT OF HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08

1 By chapter 54, section 1, of the laws of 2005, as amended by chapter 54,  
2 section 1, of the laws of 2006:  
3 For minor alterations, improvements and preventive maintenance of St.  
4 Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home,  
5 Batavia Nursing Home, and Montrose Nursing Home including  
6 preparation of plans and for payment to the design and construction  
7 management account of the centralized services fund of the New York  
8 state office of general services. (12600503) .....  
9 7,600,000 ..... (re. \$5,297,000)  
10  
11 By chapter 54, section 1, of the laws of 2004:  
12 For minor alterations, improvements and preventive maintenance of St.  
13 Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home and  
14 Batavia Nursing Home including preparation of plans and for payment  
15 to the design and construction management account of the centralized  
16 services fund of the New York state office of general services  
17 (12600403) ... 7,600,000 ..... (re. \$5,064,000)  
18  
19 By chapter 54, section 1, of the laws of 2003:  
20 For minor alterations, improvements and preventive maintenance of St.  
21 Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home and  
22 Batavia Nursing Home including preparation of plans and for payment  
23 to the design and construction management account of the centralized  
24 services fund of the New York state office of general services  
25 (12600303) ... 7,600,000 ..... (re. \$5,272,000)  
26  
27 By chapter 54, section 1, of the laws of 2002:  
28 For minor alterations, improvements and preventive maintenance of St.  
29 Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home and  
30 Batavia Nursing Home including preparation of plans and for payment  
31 to the design and construction management account of the centralized  
32 services fund of the New York state office of general services  
33 (12590203) ... 7,600,000 ..... (re. \$3,227,000)  
34  
35 WATER RESOURCES (CCP)  
36  
37 Federal Capital Projects Fund  
38  
39 Water Resources Purpose  
40  
41 By chapter 54, section 1, of the laws of 2006:  
42 For federal grants for the safe drinking water revolving fund  
43 (12020657) ... 32,937,000 ..... (re. \$32,937,000)  
44  
45 By chapter 54, section 1, of the laws of 2005:  
46 For federal grants for the safe drinking water revolving fund  
47 (12010557) ... 65,000,000 ..... (re. \$65,000,000)  
48  
49 By chapter 54, section 1, of the laws of 2004:  
50 For federal grants for the safe drinking water revolving fund  
51 (12020457) ... 65,000,000 ..... (re. \$627,000)  
52  
53 By chapter 54, section 1, of the laws of 2003:  
54 For federal grants for the safe drinking water revolving fund  
55 (12020357) ... 65,000,000 ..... (re. \$8,988,000)  
56

DEPARTMENT OF HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08

1 HEALTH CARE EFFICIENCY AND AFFORDABILITY LAW FOR NEW YORKERS (HEAL NY)  
2 CAPITAL GRANT PROGRAM (CCP)

3  
4 Capital Projects Fund

5  
6 Health Care System Improvement Purpose

7  
8 By chapter 54, section 1, of the laws of 2006:

9 An advance for payments and grants in accordance with section 2818 of  
10 the public health law establishing the health care system  
11 improvement capital grant program, provided, however, that no  
12 expenditures may be made from this appropriation until a  
13 comprehensive plan of projects has been approved by the director of  
14 the budget (12BD06HE) ... 85,000,000 ..... (re. \$85,000,000)  
15

16 By chapter 54, section 1, of the laws of 2005:

17 An advance for payments in accordance with section 2817 of the public  
18 health law establishing the community health care centers capital  
19 program, provided, however, that no expenditures may be made from  
20 this appropriation until a comprehensive plan of projects has been  
21 approved by the director of the budget (12BD05CH) .....  
22 10,000,000 ..... (re. \$10,000,000)

23 An advance for payments and grants in accordance with section 2818 of  
24 the public health law establishing the health care system improve-  
25 ment capital grant program, provided, however, that no expenditures  
26 may be made from this appropriation until a comprehensive plan of  
27 projects has been approved by the director of the budget (12BD05HE)  
28 ... 175,000,000 ..... (re. \$175,000,000)  
29

30 NEW INSTITUTION CONSTRUCTION (CCP)

31  
32 Capital Projects Fund

33  
34 New Facilities Purpose

35  
36 By chapter 54, section 1, of the laws of 2004:

37 The sum of twenty-one million dollars (\$21,000,000), or so much there-  
38 of as may be necessary, is hereby appropriated as an advance to the  
39 dormitory authority out of any moneys in the state treasury in the  
40 general fund to the credit of the capital projects fund, not other-  
41 wise appropriated, for the state's share to match the Federal grant  
42 anticipated from the Federal Veterans Administration for the project  
43 costs for the construction of the new New York state home for veter-  
44 ans and their dependents at Oxford. The department of health is  
45 hereby authorized to develop plans and to choose a site, and through  
46 the dormitory authority of the state of New York, to finance,  
47 acquire, design, and construct the New York state home for veterans  
48 and their dependents at Oxford. The dormitory authority of the state  
49 of New York is hereby authorized to issue its obligation for the  
50 purpose of financing the acquisition, design, construction, recon-  
51 struction, rehabilitation and improvement of the New York state home  
52 for veterans and their dependents at Oxford as continued by section  
53 403 of the public health law, in accordance with the terms of any  
54 lease, sublease or other agreements between the dormitory authority  
55 of the state of New York and the department of health. Moneys from  
56 this appropriation shall be available only upon certification to the  
57 director of the division of the budget by the grant recipient that  
58 federal funds for the New York state home for veterans and their  
59 dependents at Oxford are receivable and available from the Federal  
60 Veterans' Administration to support the federal share of the total  
61 project costs (12VH0407) ... 21,000,000 ..... (re. \$21,000,000)  
62

DEPARTMENT OF HEALTH  
OFFICE OF MEDICAID INSPECTOR GENERAL

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	General Fund - State and Local .....	32,052,000	6,000,000
6	Special Revenue Funds - Federal ....	60,686,000	27,536,000
7	Special Revenue Funds - Other .....	5,257,000	0
8		-----	-----
9	All Funds .....	97,995,000	33,536,000
10		=====	=====

11  
12 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

13					
14		State	Aid to	Capital	
15	Fund Type	Operations	Localities	Projects	Total
16		-----	-----	-----	-----
17	GF-St/Local	32,052,000	0	0	32,052,000
18	SR-Federal	60,686,000	0	0	60,686,000
19	SR-Other	5,257,000	0	0	5,257,000
20		-----	-----	-----	-----
21	All Funds	97,995,000	0	0	97,995,000
22		=====	=====	=====	=====

23  
24 SCHEDULE

25  
26 MEDICAID AUDIT AND FRAUD PREVENTION PROGRAM ..... 97,995,000

27 -----  
28  
29 General Fund / State Operations  
30 State Purposes Account - 003

31  
32 Notwithstanding any other provision of law,  
33 the money hereby appropriated may be  
34 increased or decreased by interchange,  
35 with any appropriation of the office of  
36 medicaid inspector general, and may be  
37 increased or decreased by transfer or  
38 suballocation between these appropriated  
39 amounts and appropriations of the depart-  
40 ment of health, office of mental health,  
41 office of mental retardation and develop-  
42 mental disabilities and office of alcohol-  
43 ism and substance abuse services with the  
44 approval of the director of the budget,  
45 who shall file such approval with the  
46 department of audit and control and copies  
47 thereof with the chairman of the senate  
48 finance committee and the chairman of the  
49 assembly ways and means committee.

50  
51 PERSONAL SERVICE

52		
53	Personal service--regular .....	16,851,000
54	Temporary service .....	1,000
55	Holiday/overtime compensation .....	156,000
56		-----
57	Amount available for personal service ....	17,008,000
58		-----

DEPARTMENT OF HEALTH  
OFFICE OF MEDICAID INSPECTOR GENERAL

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1 NONPERSONAL SERVICE

2

3	Supplies and materials .....	973,250
4	Travel .....	288,500
5	Contractual services .....	4,266,000
6	Equipment .....	1,017,250
7		-----
8	Amount available for nonpersonal service..	6,545,000
9		-----

10 MAINTENANCE UNDISTRIBUTED

11

12

13 Notwithstanding any other provision of law,  
14 the money hereby appropriated may be  
15 increased or decreased by interchange,  
16 with any appropriation of the office of  
17 medicaid inspector general, and may be  
18 increased or decreased by transfer or  
19 suballocation between these appropriated  
20 amounts and appropriations of the depart-  
21 ment of health, office of mental health,  
22 office of mental retardation and develop-  
23 mental disabilities and office of alcohol-  
24 ism and substance abuse services with the  
25 approval of the director of the budget,  
26 who shall file such approval with the  
27 department of audit and control and copies  
28 thereof with the chairman of the senate  
29 finance committee and the chairman of the  
30 assembly ways and means committee.

31 For services and expenses up to the amount  
32 appropriated herein, together with any  
33 available federal matching funds for  
34 contracts or other expenditures supporting  
35 medicaid audit and fraud activities.

36		
37	Supplies and materials .....	10,000
38	Travel .....	10,000
39	Contractual services .....	4,747,500
40	Equipment .....	732,500
41		-----
42	Amount available .....	5,500,000
43		-----

44

45 For transfer to the state university of New  
46 York and its subsidiaries, with any avail-  
47 able federal matching funds, or to  
48 contract without competition for services  
49 with the state university of New York  
50 research foundation, to provide support  
51 for the medical assistance program;  
52 including but not limited to, providing  
53 clinical and medical expertise, maximizing  
54 the recovery of unclaimed federal medicaid  
55 reimbursement funds, performing audits of  
56 facility ordered services and physicians,  
57 reviewing requests for medical prior  
58 approvals, resolving medical and/or surgi-  
59 cal claims pending, and conducting clinical

DEPARTMENT OF HEALTH  
OFFICE OF MEDICAID INSPECTOR GENERAL

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1 eligibility reviews for disabled individ-  
2 uals or for services and expenses, togeth-  
3 er with any available federal matching  
4 funds, for contracts or other expenditures  
5 supporting medicaid audit and fraud activ-  
6 ities.  
7  
8 Personal service--regular ..... 187,500  
9 Temporary service ..... 2,805,700  
10 Supplies and materials ..... 1,800  
11 Travel ..... 5,000  
12 Contractual services ..... 2,000,000  
13 -----  
14 Amount available ..... 5,000,000  
15 -----  
16

17 Notwithstanding any inconsistent provision  
18 of law, pursuant to a memorandum of under-  
19 standing between the office of medicaid  
20 inspector general and the department of  
21 law, of the amounts appropriated herein,  
22 up to 1,000,000 including federal reim-  
23 bursements properly received or to be  
24 received on account of such expenditures,  
25 may be suballocated to the department of  
26 law for services and expenses, including  
27 outside experts and other expenditures,  
28 incurred in litigation representing the  
29 office of medicaid inspector general.  
30 Reimbursements to the department of law  
31 shall be made by the office of medicaid  
32 inspector general upon receipt of vouchers  
33 showing the amount and purpose of such  
34 expenditures, provided, however, that the  
35 office of medicaid inspector general may  
36 make advances to the department of law to  
37 meet reasonable cash flow requirements.  
38

39 Personal service--regular ..... 1,270,000  
40 Holiday/overtime compensation ..... 35,000  
41 Supplies and materials ..... 6,000  
42 Travel ..... 30,000  
43 Contractual services ..... 288,000  
44 Equipment ..... 70,000  
45 -----  
46 Amount available ..... 1,699,000  
47 -----  
48 Amount available for maintenance undis-  
49 tributed ..... 12,199,000  
50 -----  
51 Program account subtotal ..... 35,752,000  
52 -----  
53

54 Special Revenue Funds - Federal / State Operations  
55 Federal Health and Human Services Fund - 265  
56

57 Notwithstanding any other provision of law,  
58 the money hereby appropriated may be  
59 increased or decreased by interchange,  
60 with any appropriation of the office of  
61 medicaid inspector general, and may be

DEPARTMENT OF HEALTH  
OFFICE OF MEDICAID INSPECTOR GENERAL

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1 increased or decreased by transfer or  
 2 suballocation between these appropriated  
 3 amounts and appropriations of the depart-  
 4 ment of health, office of mental health,  
 5 office of mental retardation and develop-  
 6 mental disabilities and office of alcohol-  
 7 ism and substance abuse services with the  
 8 approval of the director of the budget,  
 9 who shall file such approval with the  
 10 department of audit and control and copies  
 11 thereof with the chairman of the senate  
 12 finance committee and the chairman of the  
 13 assembly ways and means committee.  
 14 For services and expenses related to the  
 15 medicaid fraud and abuse program.  
 16  
 17 For the grant period October 1, 2006 to  
 18 September 30, 2007 ..... 30,343,000  
 19 For the grant period October 1, 2007 to  
 20 September 30, 2008 ..... 30,343,000  
 21 -----  
 22 Program fund subtotal ..... 60,686,000  
 23 -----  
 24  
 25 Special Revenue Funds - Other / State Operations  
 26 Miscellaneous Special Revenue Fund - 339  
 27 Quality Assurance and Audit Revenue Activities Account  
 28  
 29 Notwithstanding any other provision of law,  
 30 the money hereby appropriated may be  
 31 increased or decreased by interchange,  
 32 with any appropriation of the office of  
 33 medicaid inspector general, and may be  
 34 increased or decreased by transfer or  
 35 suballocation between these appropriated  
 36 amounts and appropriations of the depart-  
 37 ment of health, office of mental health,  
 38 office of mental retardation and develop-  
 39 mental disabilities and office of alcohol-  
 40 ism and substance abuse services with the  
 41 approval of the director of the budget,  
 42 who shall file such approval with the  
 43 department of audit and control and copies  
 44 thereof with the chairman of the senate  
 45 finance committee and the chairman of the  
 46 assembly ways and means committee.  
 47 For additional administrative expenses of  
 48 medicaid audit and fraud prevention.  
 49  
 50 PERSONAL SERVICE  
 51  
 52 Personal service--regular ..... 1,024,000  
 53 Temporary service ..... 500  
 54 Holiday/overtime compensation ..... 10,500  
 55 -----  
 56 Amount available for personal service .... 1,035,000  
 57 -----  
 58

DEPARTMENT OF HEALTH  
OFFICE OF MEDICAID INSPECTOR GENERAL

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1	NONPERSONAL SERVICE		
2			
3	Fringe benefits .....	486,000	
4	Indirect costs .....	36,000	
5		-----	
6	Amount available for nonpersonal service..	522,000	
7		-----	
8	Program account subtotal .....	1,557,000	
9		-----	
10			
11	MAINTENANCE UNDISTRIBUTED .....		0
12			-----
13			
14	General Fund / State Operations		
15	State Purposes Account - 003		
16			
17	Less the amount appropriated as an offset		
18	from the special revenue funds - other,		
19	miscellaneous special revenue fund - 339,		
20	recoveries and revenue account. Notwith-		
21	standing any contrary provision of law,		
22	this offset shall reduce general fund		
23	appropriations within the medicaid audit		
24	and fraud prevention program of the office		
25	of medicaid inspector general funded from		
26	the state purposes account .....	(3,700,000)	
27		-----	
28	Program account subtotal .....	(3,700,000)	
29		-----	
30			
31	Special Revenue Funds - Other / State Operations		
32	Miscellaneous Special Revenue Fund - 339		
33	Recoveries and Revenue Account		
34			
35	Amount appropriated as an offset to the		
36	general fund - state purposes account of		
37	the office of medicaid inspector general.		
38	The director of the budget is hereby		
39	authorized to apportion funds to the medi-		
40	caid audit and fraud prevention program of		
41	this agency from this appropriation by		
42	certificate of approval .....	3,700,000	
43		-----	
44	Program account subtotal .....	3,700,000	
45		-----	
46			
47	Total new appropriations for state operations and aid to		
48	localities .....		97,995,000
49			=====
50			
51			

DEPARTMENT OF HEALTH  
OFFICE OF MEDICAID INSPECTOR GENERAL

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2007-08

1 MEDICAID AUDIT AND FRAUD PREVENTION PROGRAM

2

3 General Fund / State Operations

4 State Purposes Account - 003

5

6 By chapter 54, section 1, of the laws of 2006:

7 For transfer to the state university of New York and its subsidiaries,  
8 with any available federal matching funds, or to contract without  
9 competition for services with the state university of New York  
10 research foundation, to provide support for the medical assistance  
11 program; including but not limited to, providing clinical and  
12 medical expertise, maximizing the recovery of unclaimed federal  
13 medicaid reimbursement funds, performing audits of facility ordered  
14 services and physicians, reviewing requests for medical prior  
15 approvals, resolving medical and/or surgical claims pending, and  
16 conducting clinical eligibility reviews for disabled individuals or  
17 for services and expenses, together with any available federal  
18 matching funds, for contracts supporting medicaid audit and fraud  
19 activities ... 5,000,000 .....(re. \$5,000,000)

20 For services and expenses, together with any available federal  
21 matching funds, of the office of medicaid inspector general,  
22 including, but not limited to, establishment of offices and payment  
23 of rent. Notwithstanding any other provision of law, funds shall be  
24 allocated from this appropriation pursuant to a plan prepared by the  
25 medicaid inspector general and approved by the director of the  
26 budget ... 1,000,000 ..... (re. \$1,000,000)

27

28 Special Revenue Funds - Federal / State Operations

29 Federal Health and Human Services Fund - 265

30

31 By chapter 54, section 1, of the laws of 2006:

32 Notwithstanding any other provision of law, the money hereby appropri-  
33 ated may be increased or decreased by interchange, with any appro-  
34 priation of the office of medicaid inspector general, and may be  
35 increased or decreased by transfer or suballocation between these  
36 appropriated amounts and appropriations of the department of health,  
37 office of mental health, office of mental retardation and develop-  
38 mental disabilities and office of alcoholism and substance abuse  
39 services with the approval of the director of the budget, who shall  
40 file such approval with the department of audit and control and  
41 copies thereof with the chairman of the senate finance committee and  
42 the chairman of the assembly ways and means committee.

43 For services and expenses related to the medicaid fraud and abuse  
44 program:

45 For the grant period October 1, 2006 to September 30, 2007 .....  
46 27,536,000 ..... (re. \$27,536,000)

47

48 Total reappropriations for state operations and aid to  
49 localities ..... 33,536,000

50

51

52

=====



DEPARTMENT OF MENTAL HYGIENE

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	General Fund - State and Local .....	(150,000,000)	0
6	Special Revenue Funds - Other .....	150,000,000	0
7		-----	-----
8	All Funds .....	0	0
9		=====	=====

10

11 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

12

13		State	Aid to	Capital	
14	Fund Type	Operations	Localities	Projects	Total
15		-----	-----	-----	-----
16	GF-St/Local	(150,000,000)	0	0	(150,000,000)
17	SR-Other	150,000,000	0	0	150,000,000
18		-----	-----	-----	-----
19	All Funds	0	0	0	0
20		=====	=====	=====	=====

21

22 SCHEDULE

23

24 General Fund / State Operations

25

25 State Purposes Account - 003

26

27 Less amount appropriated as an offset in  
 28 special revenue funds - other, miscella-  
 29 neous special revenue fund - 339, mental  
 30 hygiene patient income account. The direc-  
 31 tor of the budget is hereby authorized to  
 32 apportion funds to the office of mental  
 33 health, office of mental retardation and  
 34 developmental disabilities, and office of  
 35 alcoholism and substance abuse services of  
 36 the department from this appropriation by  
 37 certificate of approval. Notwithstanding  
 38 any contrary provision of law, this offset  
 39 shall reduce general fund appropriations  
 40 within the various programs of the office  
 41 of mental health, the office of mental  
 42 retardation and developmental disabili-  
 43 ties, and the office of alcoholism and  
 44 substance abuse services funded from the  
 45 state purposes account or local assistance  
 46 account, or both ..... (150,000,000)

47

48 Program account subtotal ..... (150,000,000)

49

50

51 Special Revenue Funds - Other / State Operations

52

52 Miscellaneous Special Revenue Fund - 339

53

53 Mental Hygiene Patient Income Account

54

55 Amount appropriated as an offset to the  
 56 general fund - state purposes account or  
 57 general fund - local assistance account,  
 58 or both, within the various offices of the  
 59 department of mental hygiene. The director  
 60 of the budget is hereby authorized to  
 61 apportion funds to the office of mental  
 62 health, office of mental retardation and

DEPARTMENT OF MENTAL HYGIENE

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1	developmental disabilities, and office of		
2	alcoholism and substance abuse services of		
3	the department from this appropriation by		
4	certificate of approval .....	150,000,000	
5		-----	
6	Program account subtotal .....	150,000,000	
7		-----	
8			
9	Total new appropriations for state operations and aid to		
10	localities .....		0
11			=====
12			
13			

DEPARTMENT OF MENTAL HYGIENE  
 OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES  
 STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
2		
3		
4		
5	General Fund - State and Local .....	5,235,000
6	Special Revenue Funds - Federal ....	172,703,000
7	Special Revenue Funds - Other .....	0
8	Capital Projects Funds .....	202,230,000
9		-----
10	All Funds .....	380,168,000
11		=====

12  
13 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

Fund Type	State Operations	Aid to Localities	Capital Projects	Total
17	-----	-----	-----	-----
18	GF-St/Local	60,543,000	325,157,000	0
19	SR-Federal	6,445,000	135,468,000	0
20	SR-Other	22,832,000	8,040,000	0
21	Cap Proj	0	0	119,606,000
22		-----	-----	-----
23	All Funds	89,820,000	468,665,000	119,606,000
24		=====	=====	=====

25  
26 SCHEDULE

27  
28 COMMUNITY TREATMENT SERVICES PROGRAM ..... 363,168,000  
29 -----

30  
31 General Fund / Aid to Localities  
32 Local Assistance Account - 001  
33

34 For payment, net of disallowances, of state  
35 financial assistance in accordance with  
36 the mental hygiene law related to treat-  
37 ment services.

38 Notwithstanding any other provisions of law,  
39 no payment shall be made from this appro-  
40 priation until the recipient agency has  
41 demonstrated that it has applied for and  
42 received, or received formal notification  
43 of refusal of, all forms of third-party  
44 reimbursement, including federal aid and  
45 patient fees. The moneys hereby appropri-  
46 ated are available to reimburse or advance  
47 to localities and voluntary nonprofit  
48 agencies for expenditures heretofore  
49 accrued or hereafter to accrue during  
50 local fiscal periods commencing January 1,  
51 2007 or July 1, 2007 and for advances for  
52 the 3 month period beginning January 1,  
53 2008; provided that funding for the  
54 purpose of administration and monitoring  
55 of these programs shall not exceed 5  
56 percent of the approved program level,  
57 unless waived by the commissioner of the  
58 office of alcoholism and substance abuse  
59 services and approved by the director of  
60 the budget.

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1 Notwithstanding the mental hygiene law or  
2 any other provision of law, rule or regu-  
3 lation to the contrary, the commissioner,  
4 with the approval of the director of the  
5 budget, may contract directly with volun-  
6 tary agencies that are receiving, or are  
7 eligible to receive, state aid from this  
8 appropriation, and/or provide state aid  
9 from this appropriation to such voluntary  
10 agencies through a state aid funding  
11 authorization letter with local governmen-  
12 tal units. The commissioner, pursuant to  
13 such contract and/or funding authorization  
14 letter, may pay from this appropriation  
15 all or a portion of the expenses incurred  
16 by such voluntary agencies arising out of  
17 loans obtained from the proceeds of bonds  
18 and notes issued by the dormitory author-  
19 ity of the state of New York or another  
20 authorized entity approved by the division  
21 of the budget. Such expenses may include,  
22 but shall not be limited to, amounts  
23 relating to principal and interest and any  
24 other fees and charges arising from such  
25 loans.

26 Notwithstanding any other provision of law,  
27 subject to the approval of the director of  
28 the budget, a portion of the money appro-  
29 priated herein may be made available for  
30 obligations and payments heretofore or  
31 hereafter accrued by the department of  
32 health for community alcoholism, chemical  
33 dependence, and substance abuse treatment  
34 services, including the state share of  
35 medical assistance payments.

36 Notwithstanding any inconsistent provision  
37 of law, a portion of the money appropri-  
38 ated herein may be made available for  
39 transfer to the department of health for  
40 the state share of disproportionate share  
41 payments to voluntary nonprofit general  
42 hospitals pursuant to chapter 119 of the  
43 laws of 1997, as amended.

44 Notwithstanding any inconsistent provision  
45 of law, the amount hereby appropriated  
46 shall be available for the designated  
47 purposes, less the amount, as certified by  
48 the director of the budget, of any trans-  
49 fers from the general fund to the tobacco  
50 control and insurance initiatives pool  
51 established pursuant to section 2807-v of  
52 the public health law, to reflect the  
53 state savings attributable to this program  
54 resulting from an increase in the federal  
55 medical assistance percentage available to  
56 the state pursuant to the applicable  
57 provisions of the federal social security  
58 act.

DEPARTMENT OF MENTAL HYGIENE  
OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES  
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1 Notwithstanding any inconsistent provisions  
2 of law, moneys from this appropriation may  
3 be used for expenses of localities,  
4 nonprofit and for-profit agencies, and the  
5 payment of state operations costs incurred  
6 by the office of alcoholism and substance  
7 abuse services, that may arise from the  
8 assumption of operational responsibilities  
9 for programs when operating certificates  
10 for such programs cease to be in effect  
11 and/or programs are placed into receiver-  
12 ship pursuant to section 19.41 of the  
13 mental hygiene law.

14 Notwithstanding any contrary provision of  
15 law, a portion of the amounts appropriated  
16 herein shall be available for expenditure  
17 in accordance with the provisions of part  
18 c of chapter 57 of the laws of 2006, for  
19 those programs eligible under paragraph  
20 (iii) of subdivision 4 of section 1 of  
21 such part.

22 Notwithstanding any contrary provision of  
23 law, a portion of the amounts appropriated  
24 herein shall be available for services and  
25 expenses to assist parolees in obtaining  
26 substance abuse treatment, housing and  
27 employment pursuant to a plan prepared by  
28 the executive director of the division of  
29 parole and the commissioner of the office  
30 of alcoholism and substance abuse services  
31 and approved by the director of the  
32 budget, and may be transferred to any  
33 other state agency for implementing such  
34 plan.

35 No expenditure shall be made for such  
36 program until a certificate of allocation  
37 has been approved by the director of the  
38 budget and copies thereof filed with the  
39 state comptroller and chairs of the senate  
40 finance committee and the assembly ways  
41 and means committee.

42 Notwithstanding any provision of law to the  
43 contrary, the commissioner of the office  
44 of alcoholism and substance abuse services  
45 shall be authorized to continue contracts  
46 which were executed on or before March 31,  
47 2007 with entities providing services for  
48 compulsive gambling and chemical depend-  
49 ency prevention and treatment services,  
50 without any additional requirements that  
51 such contracts be subject to competitive  
52 bidding, a request for proposal process or  
53 other administrative procedures.

54 The state comptroller is hereby authorized  
55 to receive funds from the office of alco-  
56 holism and substance abuse services that  
57 were returned from providers in the  
58 current fiscal year in respect of a  
59 settlement of local assistance funds from  
60 prior fiscal years and is authorized to

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1 refund such moneys to the credit of the  
 2 local assistance account of the general  
 3 fund for the purpose of reimbursing the  
 4 2007-08 appropriation.  
 5 Funds appropriated herein shall be available  
 6 in accordance with the following:  
 7 For services and expenses related to outpa-  
 8 tient and chemotherapy services ..... 109,451,000  
 9 For services and expenses related to inpa-  
 10 tient rehabilitation services ..... 1,012,000  
 11 For services and expenses related to resi-  
 12 dential services ..... 81,859,000  
 13 For services and expenses related to crisis  
 14 services ..... 16,745,000  
 15 For expenses related to debt service pay-  
 16 ments for capital projects funded by the  
 17 proceeds of bonds and notes issued by the  
 18 dormitory authority of the state of New  
 19 York ..... 23,761,000  
 20 For the state share of medical assistance  
 21 payments for outpatient services and the  
 22 state share of disproportionate share pay-  
 23 ments ..... 32,927,000  
 24 -----  
 25 Program account subtotal ..... 265,755,000  
 26 -----  
 27  
 28 Special Revenue Funds - Federal / Aid to Localities  
 29 Federal Block Grant Fund - 269  
 30  
 31 For services and expenses of prevention,  
 32 intervention, and treatment programs  
 33 provided by the SAPT block grants.  
 34 Notwithstanding any inconsistent provision  
 35 of law, up to \$2,800,000 of this appropri-  
 36 ation may be transferred, pursuant to  
 37 memoranda of understanding between the  
 38 office of alcoholism and substance abuse  
 39 services and the department of health and  
 40 the department of correctional services,  
 41 respectively, which addresses how such  
 42 funds contribute to required set-asides of  
 43 the block grant, to the following agen-  
 44 cies: up to \$1,400,000 to the AIDS insti-  
 45 tute of the department of health for the  
 46 provision of primary health care services  
 47 for persons enrolled in drug treatment  
 48 programs; and up to \$1,400,000 to the  
 49 department of correctional services for  
 50 treatment and counseling costs.  
 51 Notwithstanding any inconsistent provision  
 52 of law, a portion of the funds hereby  
 53 appropriated may, subject to the approval  
 54 of the director of the budget, be trans-  
 55 ferred to state operations in the office  
 56 of alcoholism and substance abuse services  
 57 consistent with the terms and conditions  
 58 of the SAPT block grant award for adminis-

DEPARTMENT OF MENTAL HYGIENE  
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 STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1 trative and support services, including  
 2 fringe benefits, associated with the  
 3 federal block grant.  
 4 Notwithstanding any provision of law to the  
 5 contrary, the commissioner of the office  
 6 of alcoholism and substance abuse services  
 7 shall be authorized to continue contracts  
 8 which were executed on or before March 31,  
 9 2007 with entities providing services for  
 10 compulsive gambling and chemical depend-  
 11 ency prevention and treatment services,  
 12 without any additional requirements that  
 13 such contracts be subject to competitive  
 14 bidding, a request for proposal process or  
 15 other administrative procedures.  
 16 Notwithstanding any inconsistent provision  
 17 of law, moneys hereby appropriated may be  
 18 transferred to prevention and program  
 19 support of the office of alcoholism and  
 20 substance abuse services.  
 21  
 22 For the grant period October 1, 2006 to  
 23 September 30, 2008 ..... 57,553,000  
 24 For the grant period October 1, 2007 to  
 25 September 30, 2009 ..... 23,500,000  
 26  
 27 For services and expenses associated with  
 28 federal block grant awards yet to be allo-  
 29 cated by the federal department of health  
 30 and human services. Notwithstanding any  
 31 inconsistent provision of law, the direc-  
 32 tor of the budget is hereby authorized to  
 33 transfer appropriation authority contained  
 34 herein to any other federal fund or  
 35 program within the office of alcoholism  
 36 and substance abuse services for aid to  
 37 localities, administrative and support  
 38 services, including fringe benefits, asso-  
 39 ciated with the federal block grant.  
 40  
 41 For the grant period October 1, 2006 to  
 42 September 30, 2008 ..... 5,000,000  
 43 -----  
 44 Program fund subtotal ..... 86,053,000  
 45 -----  
 46  
 47 Special Revenue Funds - Federal / Aid to Localities  
 48 Federal Operating Grants Fund - 290  
 49  
 50 For services and expenses related to home-  
 51 less grants. Subject to a plan approved by  
 52 the director of the budget, the amount  
 53 appropriated herein may be made available  
 54 to other state agencies for services and  
 55 expenses related to federal homeless  
 56 grants. The director of the budget is  
 57 hereby authorized to transfer appropri-  
 58 ation authority contained herein to any  
 59 other federal fund in which federal home-  
 60 less grants are actually received.

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1	For the grant period October 1, 2006 to	
2	September 30, 2011 .....	11,000,000
3		
4	For services and expenses related to enforc-	
5	ing the underage drinking laws program	
6	grant.	
7	Notwithstanding any inconsistent provision	
8	of law, a portion of the funds hereby	
9	appropriated may, subject to the approval	
10	of the director of the budget, be trans-	
11	ferred to state operations in the office	
12	of alcoholism and substance abuse services	
13	consistent with the terms of the federal	
14	award for administrative and support	
15	services, including fringe benefits, asso-	
16	ciated with this grant.	
17		
18	For the grant period June 1, 2007 to May 31,	
19	2009 .....	360,000
20		-----
21	Program fund subtotal .....	11,360,000
22		-----
23		
24	EXECUTIVE DIRECTION PROGRAM .....	42,314,000
25		-----
26		
27	General Fund / State Operations	
28	State Purposes Account - 003	
29		
30	Notwithstanding any other provision of law,	
31	the money hereby appropriated may be	
32	increased or decreased by interchange,	
33	with any appropriation of the office of	
34	alcoholism and substance abuse services,	
35	and may be increased or decreased by	
36	transfer or suballocation between these	
37	appropriated amounts and appropriations of	
38	the department of health, the office of	
39	medicaid inspector general, the office of	
40	mental health, and the office of mental	
41	retardation and developmental disabilities	
42	with the approval of the director of the	
43	budget who shall file such approval with	
44	the department of audit and control and	
45	copies thereof with the chairman of the	
46	senate finance committee and the chairman	
47	of the assembly ways and means committee.	
48		
49	PERSONAL SERVICE	
50		
51	Personal service--regular.....	23,721,000
52	Temporary service.....	119,000
53	Holiday/overtime compensation.....	69,000
54		-----
55	Amount available for personal service ....	23,909,000
56		-----
57		
58	NONPERSONAL SERVICE	
59		
60	Supplies and materials.....	665,000



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1	Travel.....	865,000
2	Contractual services.....	8,050,000
3	Equipment.....	2,248,000
4		-----
5	Amount available for nonpersonal service..	11,828,000
6		-----
7		
8	Less amount appropriated as an offset in the	
9	special revenue funds - other, miscella-	
10	neous special revenue fund - 339, federal	
11	salary sharing account .....	(7,900,000)
12		-----
13	Program account subtotal .....	27,837,000
14		-----
15		
16	Special Revenue Funds - Federal / State Operations	
17	Federal Department of Education Fund - 267	
18		
19	For services and expenses associated with	
20	the administration of the federal safe and	
21	drug free schools and communities act,	
22	including fringe benefits, consistent with	
23	the terms and conditions of the federal	
24	award .....	147,000
25		-----
26	Program fund subtotal .....	147,000
27		-----
28		
29	Special Revenue Funds - Federal / State Operations	
30	Federal Block Grant Fund - 269	
31		
32	For services and expenses associated with	
33	administering the substance abuse	
34	prevention and treatment (SAPT) block	
35	grant.	
36		
37	For the grant period October 1, 2006 to	
38	September 30, 2008:	
39		
40	Personal service .....	3,578,000
41	Nonpersonal service .....	977,000
42		-----
43	Program fund subtotal .....	4,555,000
44		-----
45		
46	Special Revenue Funds - Federal / State Operations	
47	Federal Operating Grants Fund - 290	
48	Statewide Data Collection Account	
49		
50	For services and expenses related to the	
51	statewide data collection program as	
52	mandated in the 1988 federal anti-drug	
53	abuse act.	
54		
55	For the grant period August 1, 2006 to July	
56	31, 2008 .....	543,000
57		-----
58	Program account subtotal .....	543,000
59		-----
60		

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1	Special Revenue Funds - Other / State Operations	
2	Miscellaneous Special Revenue Fund - 339	
3	Credentialing Services Account	
4		
5	For services and expenses related to the	
6	credentialing of prevention, alcohol and	
7	substance abuse, and compulsive gambling	
8	counselors.	
9	PERSONAL SERVICE	
10		
11	Personal service--regular .....	495,000
12	Holiday/overtime compensation .....	5,000
13		-----
14	Amount available for personal service ....	500,000
15		-----
16		
17	NONPERSONAL SERVICE	
18		
19	Supplies and materials .....	8,000
20	Travel.....	41,000
21	Fringe benefits.....	239,000
22	Indirect costs.....	18,000
23	Contractual services.....	156,000
24		-----
25	Amount available for nonpersonal service..	462,000
26		-----
27	Program account subtotal .....	962,000
28		-----
29		
30	Special Revenue Funds - Other / State Operations	
31	Miscellaneous Special Revenue Fund - 339	
32	Federal Salary Sharing Account	
33		
34	Amount appropriated as an offset to the	
35	general fund - state purposes account ....	7,900,000
36		-----
37	Program account subtotal .....	7,900,000
38		-----
39		
40	Special Revenue Funds - Other / State Operations	
41	Miscellaneous Special Revenue Fund - 339	
42	Methadone Registry Services Account	
43		
44	For services and expenses related to the	
45	operation of methadone services and a	
46	patient registry for the prevention of	
47	simultaneous enrollment in multiple metha-	
48	done treatment programs.	
49		
50	NONPERSONAL SERVICE	
51		
52	Contractual services .....	300,000
53		-----
54	Program account subtotal .....	300,000
55		-----
56		
57	Special Revenue Funds - Other / State Operations	
58	Miscellaneous Special Revenue Fund - 339	
59	Special Projects Account	
60		

DEPARTMENT OF MENTAL HYGIENE  
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1	For services and expenses related to special		
2	projects.		
3			
4	NONPERSONAL SERVICE		
5			
6	Supplies and materials .....	15,000	
7	Travel .....	5,000	
8	Contractual services .....	50,000	
9		-----	
10	Program account subtotal .....	70,000	
11		-----	
12			
13	INSTITUTIONAL SERVICES .....		47,506,000
14			-----
15			
16	General Fund / State Operations		
17	State Purposes Account - 003		
18			
19	PERSONAL SERVICE		
20			
21	Personal service--regular.....	31,705,000	
22	Temporary service.....	489,000	
23	Holiday/overtime compensation.....	430,000	
24		-----	
25	Amount available for personal service ....	32,624,000	
26		-----	
27			
28	NONPERSONAL SERVICE		
29			
30	Supplies and materials.....	4,102,400	
31	Travel.....	290,100	
32	Contractual services.....	8,854,900	
33	Equipment.....	434,600	
34		-----	
35	Amount available for nonpersonal service..	13,682,000	
36		-----	
37			
38	Less amount appropriated as an offset in		
39	special revenue funds - other, miscella-		
40	neous special revenue fund - 339, mental		
41	hygiene patient income account .....	(13,600,000)	
42		-----	
43	Program account subtotal .....	32,706,000	
44		-----	
45			
46	Special Revenue Funds - Federal / State Operations		
47	Federal Block Grant Fund - 269		
48			
49	For services and expenses associated with		
50	administering the substance abuse		
51	prevention and treatment (SAPT) block		
52	grant.		
53			
54	For the grant period October 1, 2006 to		
55	September 30, 2008:		
56			

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1	Personal service .....	865,000	
2	Nonpersonal service .....	335,000	
3			-----
4	Program fund subtotal .....	1,200,000	
5			-----
6			
7	Special Revenue Funds - Other / State Operations		
8	Miscellaneous Special Revenue Fund - 339		
9	Mental Hygiene Patient Income Account		
10			
11	Amount appropriated as an offset to the		
12	general fund - state purposes account ....	13,600,000	
13			-----
14	Program account subtotal .....	13,600,000	
15			-----
16			
17	PREVENTION AND PROGRAM SUPPORT .....		105,497,000
18			-----
19			
20	General Fund / Aid to Localities		
21	Local Assistance Account - 001		
22			

23 For payment, net of disallowances, of state  
 24 financial assistance in accordance with  
 25 the mental hygiene law related to school  
 26 and community-based prevention and educa-  
 27 tion programs, and program support.  
 28 Notwithstanding any other provisions of law,  
 29 no payment shall be made from this appro-  
 30 priation until the recipient agency has  
 31 demonstrated it has applied for and  
 32 received, or received formal notification  
 33 of refusal of, all forms of third-party  
 34 reimbursement, including federal aid and  
 35 patient fees. The moneys hereby appropri-  
 36 ated are available to reimburse or advance  
 37 to localities and voluntary nonprofit  
 38 agencies for expenditures heretofore  
 39 accrued or hereafter to accrue during  
 40 local fiscal periods commencing January 1,  
 41 2007 or July 1, 2007 and for advances for  
 42 the 3 month period beginning January 1,  
 43 2008; provided that funding for the  
 44 purpose of administration and monitoring  
 45 of these programs shall not exceed 5  
 46 percent of the approved program level,  
 47 unless waived by the commissioner of the  
 48 office of alcoholism and substance abuse  
 49 services and approved by the director of  
 50 the budget.  
 51 Notwithstanding the mental hygiene law or  
 52 any other provision of law, rule or reg-  
 53 ulation to the contrary, the commissioner,  
 54 with the approval of the director of the  
 55 budget, may contract directly with volun-  
 56 tary agencies that are receiving, or are  
 57 eligible to receive state aid from this  
 58 appropriation, and/or provide state aid

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1 from this appropriation to such voluntary  
2 agencies through a state aid funding  
3 authorization letter with local governmen-  
4 tal units.

5 No expenditure shall be made for such pro-  
6 gram until a certificate of allocation has  
7 been approved by the director of the bud-  
8 get and copies thereof filed with the  
9 state comptroller and chairs of the senate  
10 finance committee and the assembly ways  
11 and means committee.

12 The state comptroller is hereby authorized  
13 to receive funds from the office of alco-  
14 holism and substance abuse services that  
15 were returned from providers in the cur-  
16 rent fiscal year in respect of a settle-  
17 ment of local assistance funds from prior  
18 fiscal years and is authorized to refund  
19 such moneys to the credit of the local  
20 assistance account of the general fund for  
21 the purpose of reimbursing the 2007-08  
22 appropriation.

23 Notwithstanding any contrary provision of  
24 law, a portion of the amounts appropriated  
25 herein shall be available for expenditure  
26 in accordance with the provisions of part  
27 c of chapter 57 of the laws of 2006, for  
28 those programs eligible under paragraph  
29 (iii) of subdivision 4 of section 1 of  
30 such part.

31 Notwithstanding any provision of law to the  
32 contrary, the commissioner of the office  
33 of alcoholism and substance abuse services  
34 shall be authorized to continue contracts  
35 which were executed on or before March 31,  
36 2007 with entities providing services for  
37 compulsive gambling and chemical depend-  
38 ency prevention and treatment services,  
39 without any additional requirements that  
40 such contracts be subject to competitive  
41 bidding, a request for proposal process or  
42 other administrative procedures ..... 55,766,000

43 For services and expenses related to the  
44 compulsive gambling treatment and  
45 prevention program. Notwithstanding any  
46 inconsistent provision of law, the direc-  
47 tor of the budget is hereby authorized to  
48 transfer funds appropriated herein to any  
49 other general fund appropriation within  
50 the office of alcoholism and substance  
51 abuse services to accomplish the intent of  
52 this appropriation ..... 3,636,000

53 -----  
54 Program account subtotal ..... 59,402,000  
55 -----  
56

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1 Special Revenue Funds - Federal / Aid to Localities  
2 Federal Health and Human Services Fund - 265

3  
4 For services and expenses associated with  
5 federal grant awards yet to be allocated  
6 by the U.S. department of education and/or  
7 the federal department of health and human  
8 services. Notwithstanding any inconsistent  
9 provision of law, the director of the  
10 budget is hereby authorized to transfer  
11 appropriation authority contained herein  
12 to any other federal fund or program with-  
13 in the office of alcoholism and substance  
14 abuse services for aid to localities,  
15 administrative and support services,  
16 including fringe benefits, associated with  
17 the awarded grant.

18  
19 For the grant period July 1, 2006 to Septem-  
20 ber 30, 2008 ..... 5,000,000  
21 -----  
22 Program fund subtotal ..... 5,000,000  
23 -----  
24

25 Special Revenue Funds - Federal / Aid to Localities  
26 Federal Department of Education Fund - 267

27  
28 For services and expenses related to  
29 prevention from the federal safe and drug-  
30 free schools and communities act consist-  
31 ent with the terms and conditions of the  
32 federal award.

33 Notwithstanding any provision of law to the  
34 contrary, the commissioner of the office  
35 of alcoholism and substance abuse services  
36 shall be authorized to continue contracts  
37 which were executed on or before March 31,  
38 2007 with entities providing services for  
39 compulsive gambling and chemical depend-  
40 ency prevention and treatment services,  
41 without any additional requirements that  
42 such contracts be subject to competitive  
43 bidding, a request for proposal process or  
44 other administrative procedures.

45  
46 For the grant period from July 1, 2006 to  
47 September 30, 2008 ..... 4,755,000  
48 -----  
49 Program fund subtotal ..... 4,755,000  
50 -----  
51

52 Special Revenue Funds - Federal / Aid to Localities  
53 Federal Block Grant Fund - 269

54  
55 For services and expenses related to  
56 prevention, intervention and treatment  
57 programs provided by the substance abuse  
58 prevention and treatment (SAPT) block  
59 grant. Notwithstanding any inconsistent  
60 provision of law, moneys hereby appropri-

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 STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1 ated may, subject to the approval of the  
 2 director of the budget, be transferred to  
 3 the community treatment services program  
 4 of the office of alcoholism and substance  
 5 abuse services.  
 6 Notwithstanding any provision of law to the  
 7 contrary, the commissioner of the office  
 8 of alcoholism and substance abuse services  
 9 shall be authorized to continue contracts  
 10 which were executed on or before March 31,  
 11 2007 with entities providing services for  
 12 compulsive gambling and chemical depend-  
 13 ency prevention and treatment services,  
 14 without any additional requirements that  
 15 such contracts be subject to competitive  
 16 bidding, a request for proposal process or  
 17 other administrative procedures.  
 18  
 19 For the grant period October 1, 2006 to  
 20 September 30, 2008 ..... 26,100,000  
 21 For the grant period October 1, 2007 to  
 22 September 30, 2009 ..... 2,200,000  
 23 -----  
 24 Program fund subtotal ..... 28,300,000  
 25 -----  
 26  
 27 Special Revenue Fund - Other / Aid to Localities  
 28 Miscellaneous Special Revenue Fund - 339  
 29 License Plate Account  
 30  
 31 For services and expenses related to  
 32 prevention efforts targeted at youth ..... 40,000  
 33 -----  
 34 Program account subtotal ..... 40,000  
 35 -----  
 36  
 37 Special Revenue Funds - Other / Aid to Localities  
 38 Chemical Dependence Service Fund - 346  
 39  
 40 For services and expenses of community chem-  
 41 ical dependence treatment and prevention  
 42 services programs including services and  
 43 expenses related to staff training and  
 44 workforce development activities for  
 45 prevention, intervention and treatment  
 46 programs. Notwithstanding any other  
 47 provision of law, up to \$1,000,000 of the  
 48 appropriation may be made available upon  
 49 the approval of the director of the budget  
 50 for services and expenses related to  
 51 continuing evaluation activities of the  
 52 alcoholism and substance abuse service  
 53 delivery systems.  
 54 Notwithstanding any provision of law, rule  
 55 or regulation to the contrary, a portion  
 56 of this appropriation related to enforce-  
 57 ment action fine and/or levy moneys may be  
 58 made available to localities and nonprofit  
 59 and for-profit agencies for payment of  
 60 expenses for facilities operating under a

DEPARTMENT OF MENTAL HYGIENE  
 OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES  
 STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1 receivership pursuant to section 19.41 of  
 2 the mental hygiene law. Such funds may  
 3 also be increased or decreased by inter-  
 4 change, with any appropriation of the  
 5 office of alcoholism and substance abuse  
 6 services, and may be increased or  
 7 decreased by transfer or suballocation  
 8 between these appropriated amounts and  
 9 appropriations of the department of  
 10 health, the office of medicaid inspector  
 11 general, the office of mental health, and  
 12 the office of mental retardation and  
 13 developmental disabilities with the  
 14 approval of the director of the budget who  
 15 shall file such approval with the depart-  
 16 ment of audit and control and copies ther-  
 17 eof with the chairman of the senate  
 18 finance committee and the chairman of the  
 19 assembly ways and means committee ..... 8,000,000  
 20 -----  
 21 Program fund subtotal ..... 8,000,000  
 22 -----  
 23  
 24 Total new appropriations for state operations and aid to  
 25 localities ..... 558,485,000  
 26 =====  
 27



## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2007-08

1 COMMUNITY TREATMENT SERVICES PROGRAM  
2  
3 General Fund / Aid to Localities  
4 Local Assistance Account - 001  
5  
6 By chapter 54, section 1, of the laws of 2006:  
7 For continued restoration of community-based chemical abuse and de-  
8 pendence prevention and treatment program funding shortfalls related  
9 to a funding decrease imposed in state fiscal year 2003-04 .....  
10 1,035,000 ..... (re. \$1,035,000)  
11 For additional support for prevention programs, treatment programs and  
12 training programs ... 650,000 ..... (re. \$650,000)  
13 For services and expenses of contracts with municipalities, educa-  
14 tional institutions and/or not-for-profit agencies:  
15 North country prevention program ... 175,000 ..... (re. \$175,000)  
16 Southern tier prevention program ... 150,000 ..... (re. \$150,000)  
17 Western New York alcohol and substance abuse and treatment program ...  
18 275,000 ..... (re. \$275,000)  
19 YES' safe choices for kids ... 350,000 ..... (re. \$350,000)  
20 For services and expenses of demonstration projects to provide inte-  
21 grated chemical dependence and mental health services to persons  
22 dually diagnosed with chemical dependence and mental illness .....  
23 500,000 ..... (re. \$500,000)  
24  
25 By chapter 54, section 1, of the laws of 2005:  
26 For services and expenses of contracts with municipalities and/or  
27 not-for-profit agencies:  
28 Yes ... 350,000 ..... (re. \$350,000)  
29  
30 By chapter 54, section 1, of the laws of 2002:  
31 For grants to voluntary, not-for-profit article 28 of the public  
32 health law diagnostic and treatment centers that provide comprehen-  
33 sive primary care to primarily a substance abusing population and  
34 that are ineligible for indigent care funding under section 2807-p  
35 of the public health law ... 250,000 ..... (re. \$250,000)  
36 For grants to provide targeted service expansion and capacity building  
37 in community based substance abuse treatment programs, operated  
38 through existing community based organizations and article 28 of the  
39 public health law diagnostic and treatment centers with a history of  
40 providing services to communities of color severely impacted by  
41 substance abuse and HIV/AIDS ... 750,000 ..... (re. \$160,000)  
42 For services and expenses of contracts with municipalities and/or  
43 not-for-profit agencies: New York State Labor Community Services  
44 Agency ... 150,000 ..... (re. \$150,000)  
45  
46 Special Revenue Funds - Federal / Aid to Localities  
47 Federal Block Grant Fund - 269  
48  
49 By chapter 54, section 1, of the laws of 2006:  
50 For services and expenses of prevention, intervention, and treatment  
51 programs provided by the SAPT block grants.  
52 Notwithstanding any inconsistent provision of law, up to \$2,300,000 of  
53 this appropriation may be transferred, pursuant to memoranda of  
54 understanding between the office of alcoholism and substance abuse  
55 services and the department of health and the department of  
56 correctional services, respectively, which addresses how such funds  
57 contribute to required set-asides of the block grant, to the  
58 following agencies: up to \$1,400,000 to the AIDS institute of the

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STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2007-08

1 department of health for the provision of primary health care  
2 services for persons enrolled in drug treatment programs; and up to  
3 \$900,000 to the department of correctional services for treatment  
4 and counseling costs.

5 Notwithstanding any inconsistent provision of law, a portion of the  
6 funds hereby appropriated may, subject to the approval of the  
7 director of the budget, be transferred to state operations in the  
8 office of alcoholism and substance abuse services consistent with  
9 the terms and conditions of the SAPT block grant award for adminis-  
10 trative and support services, including fringe benefits, associated  
11 with the federal block grant.

12 Notwithstanding any inconsistent provision of law, moneys hereby  
13 appropriated may be transferred to prevention and program support of  
14 the office of alcoholism and substance abuse services.

15 For the grant period October 1, 2005 to September 30, 2007 .....  
16 57,553,000 ..... (re. \$50,983,000)

17 For the grant period October 1, 2006 to September 30, 2008 .....  
18 23,500,000 ..... (re. \$23,500,000)

19 For services and expenses associated with federal block grant awards  
20 yet to be allocated by the federal department of health and human  
21 services. Notwithstanding any inconsistent provision of law, the di-  
22 rector of the budget is hereby authorized to transfer appropriation  
23 authority contained herein to any other federal fund or program  
24 within the office of alcoholism and substance abuse services for aid  
25 to localities, administrative and support services, including fringe  
26 benefits, associated with the federal block grant.

27 For the grant period October 1, 2005 to September 30, 2007 .....  
28 5,000,000 ..... (re. \$5,000,000)

29  
30 By chapter 54, section 1, of the laws of 2005:  
31 For services and expenses of prevention, intervention, and treatment  
32 programs provided by the SAPT block grants.

33 Notwithstanding any inconsistent provision of law, up to \$4,600,000 of  
34 this appropriation may be transferred, pursuant to memoranda of  
35 understanding between the office of alcoholism and substance abuse  
36 services and the department of health and the department of correc-  
37 tional services, respectively, which addresses how such funds  
38 contribute to required set-asides of the block grant, to the follow-  
39 ing agencies: up to \$1,400,000 to the AIDS institute of the depart-  
40 ment of health for the provision of primary health care services for  
41 persons enrolled in drug treatment programs; and up to \$3,200,000 to  
42 the department of correctional services for treatment and counseling  
43 costs.

44 Notwithstanding any inconsistent provision of law, a portion of the  
45 funds hereby appropriated may, subject to the approval of the direc-  
46 tor of the budget, be transferred to state operations in the office  
47 of alcoholism and substance abuse services consistent with the terms  
48 and conditions of the SAPT block grant award for administrative and  
49 support services, including fringe benefits, associated with the  
50 federal block grant.

51 Notwithstanding any inconsistent provision of law, moneys hereby  
52 appropriated may be transferred to prevention and program support of  
53 the office of alcoholism and substance abuse services.

54 For the grant period October 1, 2005 to September 30, 2007 .....  
55 23,500,000 ..... (re. \$8,632,000)

56

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STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2007-08

1 Special Revenue Funds - Federal / Aid to Localities  
2 Federal Operating Grants Fund - 290

3  
4 By chapter 54, section 1, of the laws of 2006:

5 For services and expenses related to homeless grants. Subject to a  
6 plan approved by the director of the budget, the amount appropriated  
7 herein may be made available to other state agencies for services  
8 and expenses related to federal homeless grants. The director of the  
9 budget is hereby authorized to transfer appropriation authority con-  
10 tained herein to any other federal fund in which federal homeless  
11 grants are actually received.

12 For the grant period October 1, 2005 to September 30, 2010 .....  
13 11,000,000 ..... (re. \$11,000,000)

14 For services and expenses related to enforcing the underage drinking  
15 laws program grant.

16 Notwithstanding any inconsistent provision of law, a portion of the  
17 funds hereby appropriated may, subject to the approval of the  
18 director of the budget, be transferred to state operations in the  
19 office of alcoholism and substance abuse services consistent with  
20 the terms of the federal award for administrative and support ser-  
21 vices, including fringe benefits, associated with this grant.

22 For the grant period June 1, 2006 to May 31, 2008 .....  
23 360,000 ..... (re. \$350,000)

24  
25 By chapter 54, section 1, of the laws of 2005:

26 For services and expenses related to homeless grants. Subject to a  
27 plan approved by the director of the budget, the amount appropriated  
28 herein may be made available to other state agencies for services  
29 and expenses related to federal homeless grants. The director of the  
30 budget is hereby authorized to transfer appropriation authority  
31 contained herein to any other federal fund in which federal homeless  
32 grants are actually received.

33 For the grant period October 1, 2004 to September 30, 2009 .....  
34 11,000,000 ..... (re. \$7,186,000)

35 For services and expenses related to enforcing the underage drinking  
36 laws program grant.

37 Notwithstanding any inconsistent provision of law, a portion of the  
38 funds hereby appropriated may, subject to the approval of the direc-  
39 tor of the budget, be transferred to state operations in the office  
40 of alcoholism and substance abuse services consistent with the terms  
41 of the federal award for administrative and support services,  
42 including fringe benefits, associated with this grant.

43 For the grant period June 1, 2005 to May 31, 2007 .....  
44 360,000 ..... (re. \$317,000)

45  
46 By chapter 54, section 1, of the laws of 2004:

47 For services and expenses related to homeless grants. Subject to a  
48 plan approved by the director of the budget, the amount appropriated  
49 herein may be made available to other state agencies for services  
50 and expenses related to federal homeless grants. The director of the  
51 budget is hereby authorized to transfer appropriation authority  
52 contained herein to any other federal fund in which federal homeless  
53 grants are actually received.

54 For the grant period October 1, 2003 to September 30, 2008 .....  
55 11,000,000 ..... (re. \$6,312,000)

56 For services and expenses related to enforcing the underage drinking  
57 laws program grant.

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STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2007-08

1 Notwithstanding any inconsistent provision of law, a portion of the  
 2 funds hereby appropriated may, subject to the approval of the direc-  
 3 tor of the budget, be transferred to state operations in the office  
 4 of alcoholism and substance abuse services consistent with the terms  
 5 of the federal award for administrative and support services,  
 6 including fringe benefits, associated with this grant.  
 7 For the grant period June 1, 2004 to May 31, 2006 .....  
 8 360,000 ..... (re. \$225,000)  
 9

10 By chapter 54, section 1, of the laws of 2003:  
 11 For services and expenses related to homeless grants ... ..  
 12 For the grant period October 1, 1998 to September 30, 2007 .....  
 13 11,000,000 ..... (re. \$8,143,000)  
 14

15 By chapter 54, section 1, of the laws of 2002:  
 16 For services and expenses related to homeless grants ... ..  
 17 For the grant period October 1, 1992 to September 30, 2004 .....  
 18 2,000,000 ..... (re. \$1,023,000)  
 19 For the grant period October 1, 2000 to September 30, 2006 .....  
 20 9,000,000 ..... (re. \$3,697,000)  
 21

22 EXECUTIVE DIRECTION PROGRAM

23  
 24 Special Revenue Funds - Federal / State Operations  
 25 Federal Department of Education Fund - 267  
 26

27 By chapter 54, section 1, of the laws of 2006:  
 28 For services and expenses associated with the administration of the  
 29 federal safe and drug free schools and communities act, including  
 30 fringe benefits, consistent with the terms and conditions of the  
 31 federal award ... 202,000 ..... (re. \$152,000)  
 32

33 Special Revenue Funds - Federal / State Operations  
 34 Federal Block Grant Fund - 269  
 35

36 By chapter 54, section 1, of the laws of 2006:  
 37 For services and expenses associated with administering the substance  
 38 abuse prevention and treatment (SAPT) block grant:  
 39 For the grant period October 1, 2005 to September 30, 2007: ... ..  
 40 4,614,000 ..... (re. \$3,549,000)  
 41

42 Special Revenue Funds - Federal / State Operations  
 43 Federal Operating Grants Fund - 290  
 44 Statewide Data Collection Account  
 45

46 By chapter 54, section 1, of the laws of 2006:  
 47 For services and expenses related to the statewide data collection  
 48 program as mandated in the 1988 federal anti-drug abuse act:  
 49 For the grant period August 1, 2005 to July 31, 2007 .....  
 50 343,000 ..... (re. \$343,000)  
 51

52 INSTITUTIONAL SERVICES PROGRAM

53  
 54 Special Revenue Funds - Federal / State Operations  
 55 Federal Block Grant Fund - 269  
 56

57 By chapter 54, section 1, of the laws of 2006:  
 58 For services and expenses associated with administering the substance  
 59 abuse prevention and treatment (SAPT) block grant:

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STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2007-08

1 For the grant period October 1, 2005 to September 30, 2007: ... ..  
2 1,200,000 ..... (re. \$975,000)

3  
4 PREVENTION AND PROGRAM SUPPORT

5  
6 General Fund / Aid to Localities  
7 Local Assistance Account - 001

8  
9 By chapter 54, section 1, of the laws of 2006:

10 For services and expenses related to provision of methamphetamine pre-  
11 vention, intervention and treatment services through demonstration  
12 programs ... 800,000 ..... (re. \$800,000)

13 For additional services and expenses of gambling recovery program of  
14 Jewish family services of Buffalo and Erie county .....  
15 35,000 ..... (re. \$35,000)

16 For services and expenses of the creative arts team/preventive parent-  
17 ing program at CUNY ... 55,000 ..... (re. \$55,000)

18  
19 By chapter 54, section 1, of the laws of 2005:

20 For services and expenses related to the provision of methamphetamine  
21 prevention, intervention and treatment programs. The office of alco-  
22 holism and substance abuse services shall contract with voluntary  
23 agencies in localities with high incidence of methamphetamine abuse  
24 for demonstration projects related to education, prevention, inter-  
25 vention and treatment of methamphetamine abuse .....  
26 300,000 ..... (re. \$300,000)

27  
28 Special Revenue Funds - Federal / Aid to Localities  
29 Federal Health and Human Services Fund - 265

30  
31 By chapter 54, section 1, of the laws of 2006:

32 For services and expenses associated with federal grant awards yet to  
33 be allocated by the U.S. department of education and/or the federal  
34 department of health and human services. Notwithstanding any in-  
35 consistent provision of law, the director of the budget is hereby  
36 authorized to transfer appropriation authority contained herein to  
37 any other federal fund or program within the office of alcoholism  
38 and substance abuse services for aid to localities, administrative  
39 and support services, including fringe benefits, associated with the  
40 awarded grant:

41 For the grant period July 1, 2005 to September 30, 2007 .....  
42 5,000,000 ..... (re. \$200,000)

43  
44 By chapter 54, section 1, of the laws of 2005:

45 For services and expenses related to the state incentive program for  
46 New York state grant.

47 Notwithstanding any inconsistent provision of law, a portion of the  
48 funds hereby appropriated may, subject to approval of the director  
49 of the budget, be transferred to state operations in the office of  
50 alcoholism and substance abuse services consistent with the terms of  
51 the federal award for administrative and support services, including  
52 fringe benefits, associated with this grant:

53 For the grant period July 15, 2004 to September 30, 2006 .....  
54 750,000 ..... (re. \$492,000)

55  
56 By chapter 54, section 1, of the laws of 2004:

57 For services and expenses related to the state incentive program for  
58 New York state grant.

59 Notwithstanding any inconsistent provision of law, a portion of the  
60 funds hereby appropriated may, subject to approval of the director

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## OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2007-08

1 of the budget, be transferred to state operations in the office of  
2 alcoholism and substance abuse services consistent with the terms of  
3 the federal award for administrative and support services, including  
4 fringe benefits, associated with this grant:  
5 For the grant period July 15, 2003 to September 30, 2005 .....  
6 750,000 ..... (re. \$750,000)  
7  
8 By chapter 54, section 1, of the laws of 2003:  
9 For services and expenses related to the state incentive program for  
10 New York state grant ... ..  
11 For the grant period July 15, 2002 to September 30, 2004 .....  
12 750,000 ..... (re. \$288,000)  
13  
14 Special Revenue Funds - Federal / Aid to Localities  
15 Federal Department of Education Fund - 267  
16  
17 By chapter 54, section 1, of the laws of 2006:  
18 For services and expenses related to prevention from the federal safe  
19 and drug-free schools and communities act consistent with the terms  
20 and conditions of the federal award:  
21 For the grant period from July 1, 2006 to September 30, 2008 .....  
22 5,691,000 ..... (re. \$5,691,000)  
23  
24 By chapter 54, section 1, of the laws of 2005:  
25 For services and expenses related to prevention from the federal safe  
26 and drug-free schools and communities act consistent with the terms  
27 and conditions of the federal award:  
28 For the grant period from July 1, 2005 to September 30, 2007 .....  
29 6,515,000 ..... (re. \$4,461,000)  
30  
31 Special Revenue Funds - Federal / Aid to Localities  
32 Federal Block Grant Fund - 269  
33  
34 By chapter 54, section 1, of the laws of 2006:  
35 For services and expenses related to prevention, intervention and  
36 treatment programs provided by the substance abuse prevention and  
37 treatment (SAPT) block grant. Notwithstanding any inconsistent  
38 provision of law, moneys hereby appropriated may, subject to the  
39 approval of the director of the budget, be transferred to the  
40 community treatment services program of the office of alcoholism and  
41 substance abuse services:  
42 For the grant period October 1, 2005 to September 30, 2007 .....  
43 26,100,000 ..... (re. \$25,830,000)  
44 For the grant period October 1, 2006 to September 30, 2008 .....  
45 2,200,000 ..... (re. \$2,200,000)  
46  
47 By chapter 54, section 1, of the laws of 2005:  
48 For services and expenses related to prevention, intervention and  
49 treatment programs provided by the substance abuse prevention and  
50 treatment (SAPT) block grant. Notwithstanding any inconsistent  
51 provision of law, moneys hereby appropriated may, subject to the  
52 approval of the director of the budget, be transferred to the commu-  
53 nity treatment services program of the office of alcoholism and  
54 substance abuse services:  
55 For the grant period October 1, 2005 to September 30, 2007 .....  
56 2,200,000 ..... (re. \$1,404,000)  
57  
58 Total reappropriations for state operations and aid to  
59 localities ..... 177,938,000  
60 =====

DEPARTMENT OF MENTAL HYGIENE  
 OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES  
 CAPITAL PROJECTS 2007-08

1	For the comprehensive construction programs, purposes and	
2	projects as herein specified in accordance with the	
3	following:	
4		
5	Capital Projects Fund .....	11,260,000
6	Mental Hygiene Capital Improvement Fund - 389 .....	108,346,000
7		-----
8	All Funds .....	119,606,000
9		=====
10		
11	ADMINISTRATION PROGRAM (CCP) .....	1,200,000
12		-----
13		
14	Capital Projects Fund	
15		
16	Administration Purpose	
17		
18	For payment of personal service and	
19	nonpersonal service including fringe	
20	benefits related to the administration	
21	of capital projects provided by the	
22	office of alcoholism and substance abuse	
23	services from new and reappropriated	
24	funds (53A10750) .....	1,200,000
25		
26	COMMUNITY ALCOHOLISM AND SUBSTANCE ABUSE FACILITIES (CCP) .	111,656,000
27		-----
28		
29	Capital Projects Fund	
30		
31	Minor Rehabilitation Purpose	
32		
33	For minor alterations and improvements to	
34	various facilities, including the	
35	payment of liabilities incurred prior to	
36	April 1, 2007, provided, however, that	
37	no expenditures may be made from this	
38	appropriation until a comprehensive plan	
39	of projects has been approved by the	
40	director of the budget (53030789) .....	4,810,000
41		
42	Mental Hygiene Capital Improvement Fund - 389	
43		
44	Preservation of Facilities Purpose	
45		
46	For alterations and improvements for pres-	
47	ervation of various facilities including	
48	rehabilitation projects and the acquisi-	
49	tion of property, provided, however,	
50	that no expenditures may be made from	
51	this appropriation until a comprehensive	
52	plan of projects has been approved by	
53	the director of the budget (53030703)...	27,423,000
54		
55	New Facilities Purpose	
56		
57	For the acquisition of property, design,	
58	construction and extensive rehabili-	
59	tation of facilities for the purpose of	
60	delivering chemical dependence services,	

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OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

CAPITAL PROJECTS 2007-08

1 pursuant to the mental hygiene law. No  
 2 expenditure shall be made from this  
 3 appropriation until a spending plan for  
 4 proposed projects has been submitted by  
 5 the commissioner of the office of alco-  
 6 holism and substance abuse services and  
 7 approved by the director of the budget  
 8 (53AA0707) ..... 27,423,000  
 9

10 For the acquisition of property, design,  
 11 construction and rehabilitation of 100  
 12 community residential treatment beds in  
 13 Suffolk and Nassau counties, to be  
 14 developed for operation by voluntary-  
 15 operated or local government operated  
 16 chemical dependency treatment provi-  
 17 ders. Notwithstanding any other incon-  
 18 sistent provision of law, the moneys  
 19 hereby appropriated may support up to  
 20 100 percent of approved capital costs of  
 21 such chemical dependency facilities.  
 22 Notwithstanding any other inconsistent  
 23 provision of law, and subject to  
 24 approval of the director of the budget,  
 25 funds from this appropriation may be  
 26 paid to the dormitory authority of the  
 27 state of New York or the office of  
 28 general services to the design and  
 29 construction management account pursuant  
 30 to one or more certificates approved by  
 31 the director of the budget for purposes  
 32 of carrying out the projects provided  
 33 for herein. No expenditure shall be made  
 34 from this appropriation until a spending  
 35 plan for the proposed projects has been  
 36 submitted by the commissioner of the  
 37 office of alcoholism and substance abuse  
 38 services and approved by the director of  
 39 the budget (53010707)..... 26,600,000  
 40

41 For the acquisition of property, design,  
 42 construction and rehabilitation of 100  
 43 intensive residential and/or community  
 44 residential beds for veterans, to be  
 45 developed for operation by voluntary-  
 46 operated or local government operated  
 47 chemical dependency treatment providers.  
 48 Notwithstanding any other inconsistent  
 49 provision of law, the moneys hereby  
 50 appropriated may support up to 100  
 51 percent of approved capital costs of  
 52 such chemical dependency facilities.  
 53 Notwithstanding any other inconsistent  
 54 provision of law, and subject to  
 55 approval of the director of the budget,  
 56 funds from this appropriation may be  
 57 paid to the dormitory authority of the  
 58 state of New York or the office of  
 59 general services to the design and  
 60 construction management account pursuant



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1 to one or more certificates approved by  
 2 the director of the budget for purposes  
 3 of carrying out the projects provided  
 4 for herein. No expenditure shall be made  
 5 from this appropriation until a spending  
 6 plan for the proposed projects has been  
 7 submitted by the commissioner of the  
 8 office of alcoholism and substance abuse  
 9 services and approved by the director of  
 10 the budget (53020707)..... 25,400,000  
 11  
 12 DESIGN AND CONSTRUCTION SUPERVISION (CCP) ..... 4,500,000  
 13 -----  
 14

15 Capital Projects Fund

16  
17 Preparation of Plans Purpose

18  
 19 For payment to the design and construction  
 20 management account of the centralized  
 21 services fund of the New York state  
 22 office of general services or to the  
 23 dormitory authority of the state of New  
 24 York for the purpose of preparation and  
 25 review of plans, specifications, esti-  
 26 mates, services, construction management  
 27 and supervision, inspection, studies,  
 28 appraisals, surveys, testing and envi-  
 29 ronmental impact statements for new  
 30 projects (53A60730) ..... 2,000,000  
 31

32 For: (1) the payment of all claims for  
 33 personal injury, death or property  
 34 damage for which the New York State  
 35 Medical Care Facilities Finance Agency,  
 36 the facilities development corporation,  
 37 or the dormitory authority of the state  
 38 of New York might be liable occurring  
 39 upon, in or about any projects covered  
 40 by the Agreement of Lease entered into  
 41 by the facilities development corpo-  
 42 ration, the department of mental hygiene  
 43 and the New York State Medical Care  
 44 Facilities Finance Agency under date of  
 45 October 1, 1987 as from time to time  
 46 amended and supplemented and any and all  
 47 penalties, costs, including attorneys'  
 48 fees, claims, demands and causes of  
 49 action due directly or indirectly to the  
 50 use, disuse, misuse or interest in such  
 51 projects; (2) in the case of damage,  
 52 loss or destruction of any such project,  
 53 or any part of any such project, the  
 54 payment of the costs of repairing,  
 55 restoring, rebuilding or replacing the  
 56 same in accordance with the obligations  
 57 of the facilities development corpo-  
 58 ration so to do from the proceeds of  
 59 insurance under the provisions of para-  
 60 graph (b) of section 3.04 of the Agree-

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1 ment of Lease; and (3) payments to the  
 2 New York State Medical Care Facilities  
 3 Finance Agency of moneys at the times  
 4 and in the amounts that annual rentals  
 5 would be due with respect to each  
 6 project during such time or times as  
 7 each such project may be damaged or  
 8 destroyed and not available for use by  
 9 the department of mental hygiene in  
 10 accordance with the terms of the Agree-  
 11 ment of Lease.  
 12 Notwithstanding the provisions of any  
 13 general or special law, the facilities  
 14 development corporation may assign to  
 15 the New York State Medical Care Facili-  
 16 ties Finance Agency all or any portion  
 17 of the moneys hereby appropriated for  
 18 the purposes hereinabove set forth.  
 19 Notwithstanding the foregoing, in the  
 20 event the appropriation is insufficient  
 21 to cover the losses, upon notification  
 22 from the facilities development corpo-  
 23 ration, the director of the budget shall  
 24 submit a request for additional appro-  
 25 priations to cover the additional loss-  
 26 es. Upon approval by the director of the  
 27 budget, funds from this appropriation  
 28 may be transferred to the office of  
 29 mental health and the office of mental  
 30 retardation and developmental disabili-  
 31 ties for payment to the dormitory  
 32 authority of the state of New York for  
 33 the preparation of plans purpose  
 34 (53WC0730) ..... 2,000,000

35  
36 Mental Hygiene Capital Improvement Fund - 389

37  
38 Preparation of Plans Purpose

39  
40 For payment to the design and construction  
 41 management account of the centralized  
 42 services fund of the New York state  
 43 office of general services or to the  
 44 dormitory authority of the state of New  
 45 York for the purpose of preparation and  
 46 review of plans, specifications, esti-  
 47 mates, services, construction management  
 48 and supervision, inspection, studies,  
 49 appraisals, surveys, testing and envi-  
 50 ronmental impact statements for new  
 51 projects (53060730) ..... 500,000

52  
53 INSTITUTIONAL SERVICES PROGRAM (CCP) ..... 1,500,000

54  
55  
56 Capital Projects Fund

57  
58 Minor Rehabilitation Purpose

59

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1	For minor alterations and improvements to	
2	various facilities, including the	
3	payment of liabilities incurred prior to	
4	April 1, 2007, provided, however, that	
5	no expenditures may be made from this	
6	appropriation until a comprehensive plan	
7	of projects has been approved by the	
8	director of the budget (53HD0789) .....	500,000
9		
10	Mental Hygiene Capital Improvement Fund - 389	
11		
12	Preservation of Facilities Purpose	
13		
14	For alterations and improvements for pres-	
15	ervation of various facilities including	
16	rehabilitation projects, provided,	
17	however, that no expenditures may be	
18	made from this appropriation until a	
19	comprehensive plan of projects has been	
20	approved by the director of the budget.	
21	This appropriation may be used for the	
22	cost of potential claims against	
23	contracts awarded by the dormitory	
24	authority of the state of New York. Upon	
25	request of the commissioner of the	
26	office of alcoholism and substance abuse	
27	services and approval by the director of	
28	the budget, this appropriation may be	
29	transferred to the dormitory authority	
30	of the state of New York (53A20703) ....	1,000,000
31		
32	NON-BONDABLE PROJECTS (CCP) .....	750,000
33		-----
34		
35	Capital Projects Fund	
36		
37	Non-Bondable Purpose	
38		
39	For transfer to the Mental Hygiene Capital	
40	Improvement Fund for reimbursement of	
41	the non-bondable cost of community	
42	facilities authorized by appropriations	
43	or reappropriations funded from the	
44	Mental Hygiene Capital Improvement Fund	
45	including liabilities incurred prior to	
46	April 1, 2007 or for payment to the	
47	dormitory authority of the state of New	
48	York for defeasance of bonds. Upon	
49	request of the commissioner of the	
50	office of alcoholism and substance abuse	
51	services and approval by the director of	
52	the budget, this appropriation may be	
53	transferred to the dormitory authority	
54	of the state of New York (53NB07NB) ....	750,000
55		
56		

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1 COMMUNITY ALCOHOLISM AND SUBSTANCE ABUSE FACILITIES (CCP)

2

3 Capital Projects Fund

4

5 Minor Rehabilitation Purpose

6

7 By chapter 54, section 1, of the laws of 2006:

8 For minor alterations and improvements to various facilities,  
9 including the payment of liabilities incurred prior to April 1,  
10 2006, provided, however, that no expenditures may be made from this  
11 appropriation until a comprehensive plan of projects has been  
12 approved by the director of the budget (53030689) .....  
13 4,810,000 ..... (re. \$4,810,000)

14

15 By chapter 54, section 1, of the laws of 2005:

16 For minor alterations and improvements to various facilities, includ-  
17 ing the payment of liabilities incurred prior to April 1, 2005,  
18 provided, however, that no expenditures may be made from this appro-  
19 priation until a comprehensive plan of projects has been approved by  
20 the director of the budget (53030589) .....  
21 5,310,000 ..... (re. \$5,310,000)

22

23 By chapter 54, section 1, of the laws of 2004:

24 For minor alterations and improvements to various facilities, includ-  
25 ing the payment of liabilities incurred prior to April 1, 2004,  
26 provided, however, that no expenditures may be made from this appro-  
27 priation until a comprehensive plan of projects has been approved by  
28 the director of the budget (53030489) .....  
29 5,310,000 ..... (re. \$5,310,000)

30

31 By chapter 54, section 1, of the laws of 2003:

32 For minor alterations and improvements to various facilities, includ-  
33 ing the payment of liabilities incurred prior to April 1, 2003,  
34 provided, however, that no expenditures may be made from this appro-  
35 priation until a comprehensive plan of projects has been approved by  
36 the director of the budget (53030389) .....  
37 5,310,000 ..... (re. \$4,239,000)

38

39 By chapter 54, section 1, of the laws of 2002:

40 For minor alterations and improvements to various facilities, includ-  
41 ing the payment of liabilities incurred prior to April 1, 2002,  
42 provided, however, that no expenditures may be made from this appro-  
43 priation until a comprehensive plan of projects has been approved by  
44 the director of the budget (53030289) .....  
45 3,288,000 ..... (re. \$2,341,000)

46

47 By chapter 54, section 1, of the laws of 2001:

48 For minor alterations and improvements to various facilities, includ-  
49 ing the payment of liabilities incurred prior to April 1, 2001,  
50 provided, however, that no expenditures may be made from this appro-  
51 priation until a comprehensive plan of projects has been approved by  
52 the director of the budget (53030189) .....  
53 3,288,000 ..... (re. \$340,000)

54

55 By chapter 54, section 1, of the laws of 2000:

56 For minor alterations and improvements to various facilities, includ-  
57 ing the payment of liabilities incurred prior to April 1, 2000,  
58 provided, however, that no expenditures may be made from this appro-

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1        priation until a comprehensive plan of projects has been approved by  
2        the director of the budget (53030089) .....  
3        2,750,000 ..... (re. \$137,000)  
4  
5        Mental Hygiene Capital Improvement Fund - 389  
6  
7        Preservation of Facilities Purpose  
8  
9        By chapter 54, section 1, of the laws of 2006:  
10       For alterations and improvements for preservation of various  
11       facilities including rehabilitation projects and the acquisition of  
12       property, provided, however, that no expenditures may be made from  
13       this appropriation until a comprehensive plan of projects has been  
14       approved by the director of the budget (53030603) .....  
15       17,243,000 ..... (re. \$17,243,000)  
16  
17       By chapter 54, section 1, of the laws of 2005:  
18       For alterations and improvements for preservation of various facili-  
19       ties including rehabilitation projects and the acquisition of prop-  
20       erty, provided, however, that no expenditures may be made from this  
21       appropriation until a comprehensive plan of projects has been  
22       approved by the director of the budget (53030503) .....  
23       13,125,000 ..... (re. \$12,998,000)  
24  
25       By chapter 54, section 1, of the laws of 2004:  
26       For alterations and improvements for preservation of various facili-  
27       ties including rehabilitation projects and the acquisition of prop-  
28       erty, provided, however, that no expenditures may be made from this  
29       appropriation until a comprehensive plan of projects has been  
30       approved by the director of the budget (53030403) .....  
31       13,280,000 ..... (re. \$13,198,000)  
32  
33       By chapter 54, section 1, of the laws of 2003:  
34       For alterations and improvements for preservation of various facili-  
35       ties including rehabilitation projects and the acquisition of prop-  
36       erty, provided, however, that no expenditures may be made from this  
37       appropriation until a comprehensive plan of projects has been  
38       approved by the director of the budget (53030303) .....  
39       13,280,000 ..... (re. \$7,726,000)  
40  
41       By chapter 54, section 1, of the laws of 2002:  
42       For alterations and improvements for preservation of various facili-  
43       ties including rehabilitation projects and the acquisition of prop-  
44       erty, provided, however, that no expenditures may be made from this  
45       appropriation until a comprehensive plan of projects has been  
46       approved by the director of the budget (53030203) .....  
47       10,000,000 ..... (re. \$5,451,000)  
48  
49       By chapter 54, section 1, of the laws of 2001:  
50       For alterations and improvements for preservation of various facili-  
51       ties including rehabilitation projects and the acquisition of prop-  
52       erty, provided, however, that no expenditures may be made from this  
53       appropriation until a comprehensive plan of projects has been  
54       approved by the director of the budget (53030103) .....  
55       10,000,000 ..... (re. \$4,698,000)  
56  
57       By chapter 54, section 1, of the laws of 2000:  
58       For alterations and improvements for preservation of various facili-  
59       ties including rehabilitation projects and the acquisition of prop-  
60       erty, provided, however, that no expenditures may be made from this

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1 appropriation until a comprehensive plan of projects has been  
 2 approved by the director of the budget. Upon request of the commis-  
 3 sioner of the office of alcoholism and substance abuse services and  
 4 approval by the director of the budget, this appropriation may be  
 5 transferred to the dormitory authority of the state of New York  
 6 (53030003) ... 19,100,000 ..... (re. \$11,194,000)  
 7

8 By chapter 54, section 1, of the laws of 1999:  
 9 For alterations and improvements for preservation of various facili-  
 10 ties including rehabilitation projects and the acquisition of prop-  
 11 erty. Upon request of the commissioner of the office of alcoholism  
 12 and substance abuse services and approval by the director of the  
 13 budget, this appropriation may be transferred to the dormitory  
 14 authority of the state of New York (53039903) .....  
 15 15,000,000 ..... (re. \$1,098,000)  
 16

17 New Facilities Purpose

18  
 19 By chapter 54, section 1, of the laws of 2006:  
 20 For the acquisition of property, design, construction and extensive  
 21 rehabilitation of facilities for the purpose of delivering chemical  
 22 dependence services, pursuant to the mental hygiene law. No  
 23 expenditure shall be made from this appropriation until a spending  
 24 plan for proposed projects has been submitted by the commissioner of  
 25 the office of alcoholism and substance abuse services and approved  
 26 by the director of the budget (53AA0607) .....  
 27 17,243,000 ..... (re. \$17,243,000)

28 For the acquisition of property design, construction and  
 29 rehabilitation of 108 beds for adolescents and/or women and their  
 30 children, to be developed for operation by voluntary-operated or  
 31 local government operated chemical dependency treatment providers.  
 32 Notwithstanding any other inconsistent provision of the law, the  
 33 moneys hereby appropriated may support up to 100 percent of approved  
 34 capital costs of such chemical dependency facilities.  
 35 Notwithstanding any other inconsistent provision of the law, and  
 36 subject to approval of the director of the budget, funds from this  
 37 appropriation may be paid to the dormitory authority of the state of  
 38 New York or the office of general services to the design and  
 39 construction management account pursuant to one or more certificates  
 40 approved by the director of the budget for purposes of carrying out  
 41 the projects provided for herein. No expenditure shall be made from  
 42 this appropriation until a spending plan for the proposed projects  
 43 has been submitted by the commissioner of the office of alcoholism  
 44 and substance abuse services and approved by the director of the  
 45 budget (53010607) ... 24,900,000 ..... (re. \$24,900,000)  
 46

47 By chapter 54, section 1, of the laws of 2005:  
 48 For the acquisition of property, design, construction and extensive  
 49 rehabilitation of facilities for the purpose of delivering chemical  
 50 dependence services, pursuant to the mental hygiene law. No expendi-  
 51 ture shall be made from this appropriation until a spending plan for  
 52 proposed projects has been submitted by the commissioner of the  
 53 office of alcoholism and substance abuse services and approved by  
 54 the director of the budget (53AA0507) .....  
 55 13,125,000 ..... (re. \$13,125,000)  
 56

57 By chapter 54, section 1, of the laws of 2004:  
 58 For the acquisition of property, design, construction and extensive  
 59 rehabilitation of facilities for the purpose of delivering chemical  
 60 dependence services, pursuant to the mental hygiene law. No expendi-

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1 ture shall be made from this appropriation until a spending plan for  
 2 proposed projects has been submitted by the commissioner of the  
 3 office of alcoholism and substance abuse services and approved by  
 4 the director of the budget (53AA0407) .....  
 5 12,970,000 ..... (re. \$12,882,000)

6  
 7 By chapter 54, section 1, of the laws of 2003:  
 8 For the acquisition of property, design, construction and extensive  
 9 rehabilitation of facilities for the purpose of delivering chemical  
 10 dependence services, pursuant to the mental hygiene law. No expendi-  
 11 ture shall be made from this appropriation until a spending plan for  
 12 proposed projects has been submitted by the commissioner of the  
 13 office of alcoholism and substance abuse services and approved by  
 14 the director of the budget (53AA0307) .....  
 15 12,970,000 ..... (re. \$6,640,000)

16  
 17 By chapter 54, section 1, of the laws of 2002:  
 18 For the acquisition of property, design, construction and extensive  
 19 rehabilitation of facilities for the purpose of delivering chemical  
 20 dependence services, pursuant to the mental hygiene law. No expendi-  
 21 ture shall be made from this appropriation until a spending plan for  
 22 proposed projects has been submitted by the commissioner of the  
 23 office of alcoholism and substance abuse services and approved by  
 24 the director of the budget (53AA0207) .....  
 25 10,000,000 ..... (re. \$2,093,000)

26  
 27 By chapter 54, section 1, of the laws of 2001:  
 28 For the acquisition of property, design, construction and extensive  
 29 rehabilitation of facilities for the purpose of delivering chemical  
 30 dependence services, pursuant to the mental hygiene law. No expendi-  
 31 ture shall be made from this appropriation until a spending plan for  
 32 proposed projects has been submitted by the commissioner of the  
 33 office of alcoholism and substance abuse services and approved by  
 34 the director of the budget (53AA0107) .....  
 35 10,000,000 ..... (re. \$3,042,000)

36  
 37 DESIGN AND CONSTRUCTION SUPERVISION (CCP)

38  
 39 Capital Projects Fund

40  
 41 Preparation of Plans Purpose

42  
 43 By chapter 54, section 1, of the laws of 2006:  
 44 For payment to the design and construction management account of the  
 45 centralized services fund of the New York state office of general  
 46 services or to the dormitory authority of the state of New York for  
 47 the purpose of preparation and review of plans, specifications,  
 48 estimates, services, construction management and supervision,  
 49 inspection, studies, appraisals, surveys, testing and environmental  
 50 impact statements for new projects (53A60630) .....  
 51 2,000,000 ..... (re. \$2,000,000)

52  
 53 By chapter 54, section 1, of the laws of 2005:  
 54 For payment to the design and construction management account of the  
 55 centralized services fund of the New York state office of general  
 56 services or to the dormitory authority of the state of New York for  
 57 the purpose of preparation and review of plans, specifications,

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1 estimates, services, construction management and supervision,  
 2 inspection, studies, appraisals, surveys, testing and environmental  
 3 impact statements for new projects (53A60530) .....  
 4 1,500,000 ..... (re. \$748,000)  
 5

6 Mental Hygiene Capital Improvement Fund - 389

7  
8 Preparation of Plans Purpose  
9

10 By chapter 54, section 1, of the laws of 2006:

11 For payment to the design and construction management account of the  
 12 centralized services fund of the New York state office of general  
 13 services or to the dormitory authority of the state of New York for  
 14 the purpose of preparation and review of plans, specifications,  
 15 estimates, services, construction management and supervision,  
 16 inspection, studies, appraisals, surveys, testing and environmental  
 17 impact statements for new projects (53060630) .....  
 18 500,000 ..... (re. \$500,000)  
 19

20 INSTITUTIONAL SERVICES PROGRAM (CCP)

21  
22 Capital Projects Fund  
23

24 Minor Rehabilitation Purpose  
25

26 By chapter 54, section 1, of the laws of 2006:

27 For minor alterations and improvements to various facilities,  
 28 including the payment of liabilities incurred prior to April 1,  
 29 2006, provided, however, that no expenditures may be made from this  
 30 appropriation until a comprehensive plan of projects has been  
 31 approved by the director of the budget (53HD0689) .....  
 32 500,000 ..... (re. \$500,000)  
 33

34 By chapter 54, section 1, of the laws of 2005:

35 For minor alterations and improvements to various facilities, includ-  
 36 ing the payment of liabilities incurred prior to April 1, 2005,  
 37 provided, however, that no expenditures may be made from this appro-  
 38 priation until a comprehensive plan of projects has been approved by  
 39 the director of the budget (53HD0589) .....  
 40 500,000 ..... (re. \$469,000)  
 41

42 By chapter 54, section 1, of the laws of 2004:

43 For minor alterations and improvements to various facilities, includ-  
 44 ing the payment of liabilities incurred prior to April 1, 2004,  
 45 provided, however, that no expenditures may be made from this appro-  
 46 priation until a comprehensive plan of projects has been approved by  
 47 the director of the budget (53HD0489) .....  
 48 500,000 ..... (re. \$500,000)  
 49

50 By chapter 54, section 1, of the laws of 2003:

51 For minor alterations and improvements to various facilities, includ-  
 52 ing the payment of liabilities incurred prior to April 1, 2003,  
 53 provided, however, that no expenditures may be made from this appro-  
 54 priation until a comprehensive plan of projects has been approved by  
 55 the director of the budget (53HD0389) .....  
 56 500,000 ..... (re. \$408,000)  
 57



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1 By chapter 54, section 1, of the laws of 2002:  
 2 For minor alterations and improvements to various facilities, includ-  
 3 ing the payment of liabilities incurred prior to April 1, 2002,  
 4 provided, however, that no expenditures may be made from this appro-  
 5 priation until a comprehensive plan of projects has been approved by  
 6 the director of the budget (53HD0289) .....  
 7 500,000 ..... (re. \$342,000)

8  
 9 By chapter 54, section 1, of the laws of 2001:  
 10 For minor alterations and improvements to various facilities, includ-  
 11 ing the payment of liabilities incurred prior to April 1, 2001,  
 12 provided, however, that no expenditures may be made from this appro-  
 13 priation until a comprehensive plan of projects has been approved by  
 14 the director of the budget (53HD0189) .....  
 15 500,000 ..... (re. \$55,000)

16  
 17 By chapter 54, section 1, of the laws of 1999:  
 18 For minor alterations and improvements to various facilities, includ-  
 19 ing the payment of liabilities incurred prior to April 1, 1999,  
 20 provided, however, that no expenditures may be made from this appro-  
 21 priation until a comprehensive plan of projects has been approved by  
 22 the director of the budget (53HD9989) .....  
 23 1,000,000 ..... (re. \$610,000)

24  
 25 Mental Hygiene Capital Improvement Fund - 389

26  
 27 Preservation of Facilities Purpose

28  
 29 By chapter 54, section 1, of the laws of 2006:  
 30 For alterations and improvements for preservation of various  
 31 facilities including rehabilitation projects, provided, however,  
 32 that no expenditures may be made from this appropriation until a  
 33 comprehensive plan of projects has been approved by the director of  
 34 the budget. This appropriation may be used for the cost of potential  
 35 claims against contracts awarded by the dormitory authority of the  
 36 state of New York. Upon request of the commissioner of the office of  
 37 alcoholism and substance abuse services and approval by the director  
 38 of the budget, this appropriation may be transferred to the  
 39 dormitory authority of the state of New York (53A20603) ...  
 40 7,800,000 ..... (re. \$7,800,000)

41  
 42 By chapter 54, section 1, of the laws of 2005:  
 43 For alterations and improvements for preservation of various facili-  
 44 ties including rehabilitation projects, provided, however, that no  
 45 expenditures may be made from this appropriation until a comprehen-  
 46 sive plan of projects has been approved by the director of the budg-  
 47 et. This appropriation may be used for the cost of potential claims  
 48 against contracts awarded by the dormitory authority of the state of  
 49 New York. Upon request of the commissioner of the office of alcohol-  
 50 ism and substance abuse services and approval by the director of the  
 51 budget, this appropriation may be transferred to the dormitory  
 52 authority of the state of New York (53A20503) .....  
 53 2,700,000 ..... (re. \$2,700,000)

54  
 55 By chapter 54, section 1, of the laws of 2004:  
 56 For alterations and improvements for preservation of various facili-  
 57 ties including rehabilitation projects, provided, however, that no  
 58 expenditures may be made from this appropriation until a comprehen-  
 59 sive plan of projects has been approved by the director of the budg-  
 60 et. This appropriation may be used for the cost of potential claims

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1 against contracts awarded by the dormitory authority of the state of  
 2 New York or the facilities development corporation. Upon request of  
 3 the commissioner of the office of alcoholism and substance abuse  
 4 services and approval by the director of the budget, this appropri-  
 5 ation may be transferred to the dormitory authority of the state of  
 6 New York (53A20403) ... 1,000,000 ..... (re. \$1,000,000)

7

8 By chapter 54, section 1, of the laws of 2003:

9 For alterations and improvements for preservation of various facili-  
 10 ties including rehabilitation projects, provided, however, that no  
 11 expenditures may be made from this appropriation until a comprehen-  
 12 sive plan of projects has been approved by the director of the budg-  
 13 et. This appropriation may be used for the cost of potential claims  
 14 against contracts awarded by the dormitory authority of the state of  
 15 New York or the facilities development corporation. Upon request of  
 16 the commissioner of the office of alcoholism and substance abuse  
 17 services and approval by the director of the budget, this appropri-  
 18 ation may be transferred to the dormitory authority of the state of  
 19 New York (53PR0303) ... 1,000,000 ..... (re. \$1,000,000)

20

21 By chapter 54, section 1, of the laws of 2002:

22 For alterations and improvements for preservation of various facili-  
 23 ties including rehabilitation projects, provided, however, that no  
 24 expenditures may be made from this appropriation until a comprehen-  
 25 sive plan of projects has been approved by the director of the budg-  
 26 et. This appropriation may be used for the cost of potential claims  
 27 against contracts awarded by the dormitory authority of the state of  
 28 New York or the facilities development corporation. Upon request of  
 29 the commissioner of the office of alcoholism and substance abuse  
 30 services and approval by the director of the budget, this appropri-  
 31 ation may be transferred to the dormitory authority of the state of  
 32 New York (53PR0203) ... 2,000,000 ..... (re. \$2,000,000)

33

34 By chapter 54, section 1, of the laws of 2001:

35 For alterations and improvements for preservation of various facili-  
 36 ties including rehabilitation projects, provided, however, that no  
 37 expenditures may be made from this appropriation until a comprehen-  
 38 sive plan of projects has been approved by the director of the budg-  
 39 et. This appropriation may be used for the cost of potential claims  
 40 against contracts awarded by the dormitory authority of the state of  
 41 New York or the facilities development corporation. Upon request of  
 42 the commissioner of the office of alcoholism and substance abuse  
 43 services and approval by the director of the budget, this appropri-  
 44 ation may be transferred to the dormitory authority of the state of  
 45 New York (53PR0103) ... 2,000,000 ..... (re. \$1,592,000)

46

47 By chapter 54, section 1, of the laws of 2000:

48 For alterations and improvements for preservation of various facili-  
 49 ties including rehabilitation projects, provided, however, that no  
 50 expenditures may be made from this appropriation until a comprehen-  
 51 sive plan of projects has been approved by the director of the budg-  
 52 et. This appropriation may be used for the cost of potential claims  
 53 against contracts awarded by the dormitory authority of the state of  
 54 New York or the facilities development corporation. Upon request of  
 55 the commissioner of the office of alcoholism and substance abuse  
 56 services and approval by the director of the budget, this appropri-  
 57 ation may be transferred to the dormitory authority of the state of  
 58 New York (53PR0003) ... 1,937,000 ..... (re. \$786,000)

59

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08

1 By chapter 54, section 1, of the laws of 1999:  
 2 For the cost of potential claims. Upon request of the commissioner of  
 3 the office of alcoholism and substance abuse services and approval  
 4 by the director of the budget, this appropriation may be transferred  
 5 to the dormitory authority of the state of New York (53LL9903) .....  
 6 1,600,000 ..... (re. \$477,000)

7  
8 New Facilities Purpose

9  
 10 By chapter 54, section 1, of the laws of 1998:  
 11 For costs related to the major rehabilitation and/or relocation of  
 12 various state-owned facilities including state-owned facilities  
 13 operated by non-state entities under the jurisdiction of the office  
 14 of alcoholism and substance abuse services including liabilities  
 15 incurred prior to April 1, 1998. Upon request of the commissioner of  
 16 alcoholism and substance abuse services and approval by the director  
 17 of the budget, this appropriation may be transferred to the dormito-  
 18 ry authority of the state of New York (53019807) .....  
 19 3,051,000 ..... (re. \$2,725,000)

20  
21

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS	
2			
3			
4			
5	General Fund - State and Local .....	1,715,458,000	4,750,000
6	Special Revenue Funds - Federal ....	39,192,000	41,093,000
7	Special Revenue Funds - Other .....	654,152,000	0
8	Capital Projects Funds .....	646,052,000	892,309,000
9	Enterprise Funds .....	8,514,000	0
10	Internal Service Funds .....	2,620,000	0
11		-----	-----
12	All Funds .....	3,065,988,000	938,152,000
13		=====	=====

14

15 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

16	17	18	19	20	21
Fund Type	State	Aid to	Capital		Total
	Operations	Localities	Projects		
	-----	-----	-----	-----	-----
20	GF-St/Local	764,555,000	950,903,000	0	1,715,458,000
21	SR-Federal	1,358,000	37,834,000	0	39,192,000
22	SR-Other	573,867,000	80,285,000	0	654,152,000
23	Cap Proj	0	0	646,052,000	646,052,000
24	Enterprise	8,514,000	0	0	8,514,000
25	Internal Srv	2,620,000	0	0	2,620,000
26		-----	-----	-----	-----
27	All Funds	1,350,914,000	1,069,022,000	646,052,000	3,065,988,000
28		=====	=====	=====	=====

29

30 SCHEDULE

31

32 ADMINISTRATION AND FINANCE PROGRAM ..... 79,234,000

33

34

35 General Fund / State Operations

36 State Purposes Account - 003

37

38 Notwithstanding any other provision of law,

39 the money hereby appropriated may be

40 increased or decreased by interchange,

41 with any appropriation of the office of

42 mental health, and may be increased or

43 decreased by transfer or suballocation

44 between these appropriated amounts and

45 appropriations of the department of

46 health, the office of medicaid inspector

47 general, the office of mental retardation

48 and developmental disabilities, and the

49 office of alcoholism and substance abuse

50 services with the approval of the director

51 of the budget who shall file such approval

52 with the department of audit and control

53 and copies thereof with the chairman of

54 the senate finance committee and the

55 chairman of the assembly ways and means

56 committee.

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL HEALTH

## STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1	PERSONAL SERVICE	
2		
3	Personal service--regular .....	42,049,000
4	Temporary service .....	1,080,000
5	Holiday/overtime compensation .....	333,000
6		-----
7	Amount available for personal service ....	43,462,000
8		-----
9		
10	NONPERSONAL SERVICE	
11		
12	Supplies and materials .....	1,081,000
13	Travel .....	1,084,000
14	Contractual services .....	15,062,000
15	Equipment .....	2,183,000
16		-----
17	Amount available for nonpersonal service..	19,410,000
18		-----
19	Program account subtotal .....	62,872,000
20		-----
21		
22	Special Revenue Funds - Federal / State Operations	
23	Federal Block Grant Fund - 269	
24		
25	For the grant period October 1, 2006 to	
26	September 30, 2007:	
27		
28	Personal service .....	407,000
29	Nonpersonal service .....	89,000
30	Fringe benefits .....	183,000
31		-----
32	Grant period total .....	679,000
33		-----
34		
35	For the grant period October 1, 2007 to	
36	September 30, 2008:	
37		
38	Personal service .....	407,000
39	Nonpersonal service .....	89,000
40	Fringe benefits .....	183,000
41		-----
42	Grant period total .....	679,000
43		-----
44	Program fund subtotal .....	1,358,000
45		-----
46		
47	Special Revenue Funds - Other / State Operations	
48	Mental Hygiene Gifts and Donations Fund - 019	
49	Office of Mental Health Gifts and Donations Account	
50		
51	For nonpersonal service expenditures to	
52	benefit patients or for other purposes	
53	from investment income, private donations	
54	and other contributions.	
55		
56	NONPERSONAL SERVICE	
57		
58	Supplies and materials .....	200,000
59	Travel .....	35,000

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL HEALTH

## STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1	Contractual services .....	125,000
2	Equipment .....	140,000
3		-----
4	Program account subtotal .....	500,000
5		-----
6		
7	Special Revenue Funds - Other / State Operations	
8	Combined Gifts, Grants and Bequests Fund - 020	
9	Office of Mental Health Grants and Bequests Account	
10		
11	For nonpersonal service expenditures to	
12	benefit patients from bequests from	
13	patients' families.	
14		
15	NONPERSONAL SERVICE	
16		
17	Supplies and materials .....	70,000
18		-----
19	Program account subtotal .....	70,000
20		-----
21		
22	Special Revenue Fund - Other / State Operations	
23	Miscellaneous Special Revenue Fund - 339	
24	Cook/Chill Account	
25		
26	For services and expenses related to the	
27	operation of the cook/chill production	
28	center at the Rockland psychiatric center.	
29		
30	NONPERSONAL SERVICE	
31		
32	Supplies and materials .....	1,650,000
33	Contractual services .....	1,650,000
34		-----
35	Program account subtotal .....	3,300,000
36		-----
37		
38	Enterprise Funds / State Operations	
39	Mental Health Sheltered Workshop Account - 351	
40		
41	PERSONAL SERVICE	
42		
43	Temporary service .....	2,045,000
44		-----
45		
46	NONPERSONAL SERVICE	
47		
48	Supplies and materials .....	757,000
49	Travel .....	123,000
50	Contractual services .....	2,657,000
51	Equipment .....	257,000
52		-----
53	Amount available for nonpersonal service..	3,794,000
54		-----
55	Program account subtotal .....	5,839,000
56		-----
57		

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1	Enterprise Funds / State Operations	
2	Mental Hygiene Community Stores Account - 353	
3		
4	PERSONAL SERVICE	
5		
6	Personal service--regular .....	561,000
7		-----
8		
9	NONPERSONAL SERVICE	
10		
11	Supplies and materials .....	1,679,000
12	Equipment .....	154,000
13	Fringe benefits .....	281,000
14		-----
15	Amount available for nonpersonal service..	2,114,000
16		-----
17	Program account subtotal .....	2,675,000
18		-----
19		
20	Internal Service Funds / State Operations	
21	Mental Hygiene Revolving Account - 343	
22		
23	PERSONAL SERVICE	
24		
25	Personal service--regular .....	1,012,000
26		-----
27		
28	NONPERSONAL SERVICE	
29		
30	Supplies and materials .....	461,000
31	Travel .....	7,000
32	Contractual services .....	388,000
33	Equipment .....	236,000
34	Fringe benefits .....	516,000
35		-----
36	Amount available for nonpersonal service..	1,608,000
37		-----
38	Program account subtotal .....	2,620,000
39		-----
40		
41	ADULT SERVICES PROGRAM .....	1,686,927,000
42		-----
43		
44	General Fund / State Operations	
45	State Purposes Account - 003	
46		
47	Notwithstanding any inconsistent provision	
48	of law, the amount hereby appropriated may	
49	be available for the designated purpose,	
50	including for costs associated with the	
51	civil commitment of persons convicted of	
52	sexually violent offenses directly upon	
53	their release or conditional release from	
54	a correctional facility in accordance with	
55	prevailing statute, less the amount, as	
56	certified by the director of the budget,	
57	of any transfers from the general fund to	
58	the tobacco control and insurance initia-	
59	tives pool established pursuant to section	
60	2807-v of the public health law, to	

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1 reflect the state savings attributable to  
2 this program resulting from an increase in  
3 the federal medical assistance percentage  
4 available to the state pursuant to the ap-  
5 plicable provisions of the federal social  
6 security act.

7  
8 PERSONAL SERVICE

9		
10	Personal service--regular .....	676,025,000
11	Temporary service .....	5,038,000
12	Holiday/overtime compensation .....	37,781,000
13		-----
14	Amount available for personal service ....	718,844,000
15		-----

16  
17 NONPERSONAL SERVICE

18		
19	Supplies and materials .....	98,079,000
20	Travel .....	2,798,000
21	Contractual services .....	91,438,000
22	Equipment .....	2,689,000
23		-----
24	Amount available for nonpersonal service..	195,004,000
25		-----

26  
27 MAINTENANCE UNDISTRIBUTED

28		
29	For transfer to the department of health	
30	medical assistance local assistance	
31	program for payments for outside hospital	
32	care.....	3,165,000
33		-----
34	Program account subtotal .....	917,013,000
35		-----

36  
37 General Fund / Aid to Localities  
38 Local Assistance Account - 001

39  
40 For services and expenses of various adult  
41 community mental health services, includ-  
42 ing transfer to the department of health  
43 to reimburse the department for the state  
44 share of medical assistance for various  
45 community mental health services.

46 Notwithstanding any inconsistent provision  
47 of law, the amount hereby appropriated may  
48 be available for the designated purpose,  
49 less the amount, as certified by the  
50 director of the budget, of any transfers  
51 from the general fund to the tobacco  
52 control and insurance initiatives pool  
53 established pursuant to section 2807-v of  
54 the public health law, to reflect the  
55 state savings attributable to this program  
56 resulting from an increase in the federal  
57 medical assistance percentage available to  
58 the state pursuant to the applicable  
59 provisions of the federal social security  
60 act.



## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL HEALTH

## STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1 For payment of state financial assistance,  
2 net of disallowances, for community mental  
3 health programs pursuant to article 41 and  
4 other provisions of the mental hygiene  
5 law. The moneys hereby appropriated for  
6 allocation to local governments and volun-  
7 tary agencies for services are available  
8 to reimburse or advance funds to local  
9 governments and voluntary agencies for  
10 expenditures made or to be made during  
11 local program years commencing January 1,  
12 2007 or July 1, 2007 and for advances for  
13 the period beginning January 1, 2008 for  
14 local governments and voluntary agencies  
15 with program years beginning January 1.

16 Notwithstanding any other provision of law,  
17 and except for transfers to the department  
18 of health to reimburse the department for  
19 the state share of medical assistance  
20 payments and as modified below, this  
21 appropriation shall be available for obli-  
22 gations for the period commencing July 1,  
23 2007 and ending June 30, 2008 and shall be  
24 available for expenditure from July 1,  
25 2007 through September 15, 2008.

26 Notwithstanding any provision of law to the  
27 contrary, an amount of this appropriation  
28 shall be available for expenditure, in-  
29 cluding transfer to the department of  
30 health to reimburse the department for the  
31 state share of medical assistance payments  
32 for various community mental health ser-  
33 vices, in accordance with the provisions  
34 of part c of chapter 57 of the laws of  
35 2006, for those programs eligible under  
36 paragraph (i) of subdivision 4 of section  
37 1 of such part.

38 Notwithstanding any provision of law to the  
39 contrary, the commissioner of the office  
40 of mental health shall be authorized to  
41 continue contracts which were executed on  
42 or before March 31, 2007 with entities  
43 providing services to persons with mental  
44 illness, without any additional require-  
45 ments that such contracts be subject to  
46 competitive bidding, a request for  
47 proposals process or other administrative  
48 procedures.

49 No expenditures shall be made for such pro-  
50 gram prior to the approval of a method-  
51 ology for allocation in accordance with a  
52 plan approved by the commissioner and the  
53 director of the budget with copies to be  
54 filed with the chairpersons of the senate  
55 finance committee and assembly ways and  
56 means committee. Furthermore, no expendi-  
57 ture shall be made until a certificate of  
58 allocation has been approved by the di-  
59 rector of the budget with copies to be  
60 filed with the chairpersons of the senate

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1 finance committee and the assembly ways  
2 and means committee. The state comptroller  
3 is hereby authorized to receive funds from  
4 the office of mental health that were  
5 returned from providers in the current  
6 fiscal year in respect of a settlement of  
7 local assistance funds from prior fiscal  
8 years, and is authorized to refund such  
9 moneys to the credit of the local assis-  
10 tance account of the general fund for the  
11 purpose of reimbursing the 2007-08 appro-  
12 priation.

13 Funds appropriated herein shall be available  
14 in accordance with the following, and,  
15 may be transferred to other state agen-  
16 cies, authorities, or accounts for expen-  
17 ditures incurred in the operation of such  
18 programs:

19 For services and expenses of various com-  
20 munity mental health non-residential pro-  
21 grams, pursuant to article 41 of the  
22 mental hygiene law, including but not  
23 limited to sections 41.13, 41.18, 41.23,  
24 and 41.47. An amount from this appropri-  
25 ation when combined with the appropriation  
26 for the miscellaneous special revenue fund  
27 - 339 medication reimbursement account  
28 shall provide up to \$15,000,000 for grants  
29 to the counties and city of New York to  
30 provide medication, and other services  
31 necessary to prescribe and administer  
32 medication pursuant to a plan approved by  
33 the commissioner of mental health, as  
34 authorized under chapter 408 of the laws  
35 of 1999 as amended ..... 196,073,000

36 For services and expenses of various commun-  
37 ity mental health emergency programs,  
38 including comprehensive psychiatric emer-  
39 gency programs pursuant to section 41.51  
40 of the mental hygiene law ..... 6,483,000

41 For services and expenses of various commun-  
42 ity mental health residential programs,  
43 including but not limited to community  
44 residences pursuant to sections 41.44 and  
45 41.38 of the mental hygiene law.  
46 Notwithstanding the provisions of section  
47 31.03 of the mental hygiene law and any  
48 other inconsistent provision of law,  
49 moneys appropriated for family care shall  
50 be available for, but not limited to, the  
51 purchase of substitute caretakers up to a  
52 maximum of 14 days and payments limited to  
53 \$670 per year based upon financial need  
54 for the personal needs of each client  
55 residing in the family care home ..... 250,246,000

56 For transfer to the department of health to  
57 reimburse the department for the state  
58 share of medical assistance payments for  
59 various mental health services. Notwith-  
60 standing any inconsistent provision of

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1 law, a portion of the money herein appro-  
 2 priated may be made available for transfer  
 3 to the department of health for the state  
 4 share of disproportionate share payments  
 5 to voluntary nonprofit general hospitals  
 6 pursuant to chapter 119 of the laws of  
 7 1997 as amended. Notwithstanding any  
 8 inconsistent provision of law, an amount  
 9 up to \$600,000 of this appropriation may  
 10 be available for transfer to the depart-  
 11 ment of health to reimburse the department  
 12 for the state share of medical assistance  
 13 payments related to certain hospitals with  
 14 an increase in psychiatric inpatient  
 15 volume of 5 percent or more during their  
 16 participation in the alternate rate meth-  
 17 odology (ARMS) through 1993 with 1995  
 18 rates established using a 1993 volume  
 19 adjustment as calculated under ARMS with  
 20 subsequent volume adjustments utilizing  
 21 1993 as the base year. Further, such pay-  
 22 ments available from such volume adjust-  
 23 ment calculation will only be made avail-  
 24 able to hospitals upon submission of a  
 25 plan, approved by the commissioners of  
 26 health and mental health, that specifies  
 27 how such funds shall be used for purposes  
 28 of reconfiguring or consolidating psychi-  
 29 atric inpatient services, or implementing  
 30 quality assurance programs ..... 278,605,000

31 -----  
 32 Program account subtotal ..... 731,407,000  
 33 -----  
 34

35 Special Revenue Funds - Federal / Aid to Localities  
 36 Federal Health and Human Services Fund - 265  
 37

38 For programs to assist and transition from  
 39 homelessness (PATH) grants. Notwithstand-  
 40 ing any inconsistent provision of law, a  
 41 portion of this appropriation, consistent  
 42 with the terms and conditions of the PATH  
 43 grant, may be transferred to other  
 44 programs within the office of mental  
 45 health for aid to localities, administra-  
 46 tive and support services, including  
 47 fringe benefits, associated with the  
 48 grant:  
 49

50 For the grant period September 1, 2007 to  
 51 August 31, 2008 ..... 4,287,000

52 -----  
 53 Program fund subtotal ..... 4,287,000  
 54 -----  
 55

56 Special Revenue Funds - Federal / Aid to Localities  
 57 Federal Block Grant Fund - 269  
 58

59 For services and expenses related to adult  
 60 mental health services funded by the

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1 community mental health services block  
 2 grant. Notwithstanding any inconsistent  
 3 provision of law, a portion of this appro-  
 4 priation, consistent with the terms and  
 5 conditions of the block grant, may be  
 6 transferred to other programs within the  
 7 office of mental health for aid to locali-  
 8 ties, administrative and support services,  
 9 including fringe benefits, associated with  
 10 the federal block grant.  
 11  
 12 For the grant period October 1, 2006 to  
 13 September 30, 2007 ..... 9,878,000  
 14 For the grant period October 1, 2007 to  
 15 September 30, 2008 ..... 7,407,000  
 16  
 17 Subtotal ..... 17,285,000  
 18 -----  
 19  
 20 For services and expenses associated with  
 21 federal grant awards yet to be allocated  
 22 by the federal department of health and  
 23 human services. Notwithstanding any incon-  
 24 sistent provision of law, the director of  
 25 the budget is hereby authorized to trans-  
 26 fer appropriation authority contained  
 27 herein to any other federal fund or  
 28 program within the office of mental health  
 29 services for aid to localities, adminis-  
 30 trative and support services, including  
 31 fringe benefits, associated with the  
 32 awarded grant.  
 33  
 34 For the grant period October 1, 2006 to  
 35 September 30, 2007 ..... 600,000  
 36 For the grant period October 1, 2007 to  
 37 September 30, 2008 ..... 600,000  
 38  
 39 Subtotal ..... 1,200,000  
 40 -----  
 41 Program fund subtotal ..... 18,485,000  
 42 -----  
 43  
 44 Special Revenue Funds - Federal / Aid to Localities  
 45 Federal Operating Grants Fund - 290  
 46  
 47 For services and expenses related to home-  
 48 less and shelter plus care grants. Subject  
 49 to a plan approved by the director of the  
 50 budget, the amount appropriated herein may  
 51 be made available to other state agencies  
 52 for services and expenses related to  
 53 federal homeless and shelter plus care  
 54 grants.  
 55  
 56 For grant periods occurring between October  
 57 1, 2003 and September 30, 2008 ..... 8,000,000  
 58  
 59 Program fund subtotal ..... 8,000,000  
 60 -----

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL HEALTH

## STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1	Special Revenue Funds - Other / Aid to Localities	
2	Miscellaneous Special Revenue Fund - 339	
3	Medication Reimbursement Account	
4		
5	For services and expenses related to adult	
6	mental health services, including assisted	
7	outpatient treatment pursuant to article 9	
8	and other provisions of the mental hygiene	
9	law. Notwithstanding any other provision	
10	of law, this appropriation may be made	
11	available upon the approval of the direc-	
12	tor of the budget .....	7,735,000
13		-----
14	Program account subtotal .....	7,735,000
15		-----
16		
17	CHILDREN AND YOUTH SERVICES PROGRAM .....	358,683,000
18		-----
19		
20	General Fund / State Operations	
21	State Purposes Account - 003	
22		
23	PERSONAL SERVICE	
24		
25	Personal service--regular .....	115,479,000
26	Temporary service .....	2,429,000
27	Holiday/overtime compensation .....	4,940,000
28		-----
29	Amount available for personal service ....	122,848,000
30		-----
31		
32	NONPERSONAL SERVICE	
33		
34	Supplies and materials .....	8,392,000
35	Travel .....	488,000
36	Contractual services .....	7,284,000
37	Equipment .....	598,000
38		-----
39	Amount available for nonpersonal service..	16,762,000
40		-----
41	Program account subtotal .....	139,610,000
42		-----
43		
44	General Fund / Aid to Localities	
45	Local Assistance Account - 001	
46		
47	For services and expenses of various chil-	
48	dren and families community mental health	
49	services, including transfer to the	
50	department of health to reimburse the	
51	department for the state share of medical	
52	assistance for various community mental	
53	health services. Notwithstanding any	
54	inconsistent provision of law, the amount	
55	hereby appropriated may be available for	
56	the designated purpose, less the amount,	
57	as certified by the director of the budg-	
58	et, of any transfers from the general fund	
59	to the tobacco control and insurance	
60	initiatives pool established pursuant to	

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL HEALTH

## STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1 section 2807-v of the public health law,  
2 to reflect the state savings attributable  
3 to this program resulting from an increase  
4 in the federal medical assistance percent-  
5 age available to the state pursuant to the  
6 applicable provisions of the federal  
7 social security act. This appropriation  
8 anticipates the transfer of funds from the  
9 state education department to the office  
10 of mental health of tuition funds advanced  
11 in previous years and reimbursed by the  
12 child's school district of origin to the  
13 state of New York pursuant to chapter 810  
14 of the laws of 1986 and applicable provi-  
15 sions of the education law.

16 For payment of state financial assistance,  
17 net of disallowances, for community mental  
18 health programs pursuant to article 41 and  
19 other provisions of the mental hygiene  
20 law. The moneys hereby appropriated for  
21 allocation to local governments and volun-  
22 tary agencies for services are available  
23 to reimburse or advance funds to local  
24 governments and voluntary agencies for  
25 expenditures made or to be made during  
26 local program years commencing January 1,  
27 2007 or July 1, 2007 and for advances for  
28 the period beginning January 1, 2008 for  
29 local governments and voluntary agencies  
30 with program years beginning January 1.

31 Notwithstanding any other provision of law,  
32 and except for transfers to the department  
33 of health to reimburse the department for  
34 the state share of medical assistance  
35 payments and as modified below, this  
36 appropriation shall be available for obli-  
37 gations for the period commencing July 1,  
38 2007 and ending June 30, 2008 and shall be  
39 available for expenditure from July 1,  
40 2007 through September 15, 2008.

41 Notwithstanding any provision of law to the  
42 contrary, an amount of this appropriation  
43 shall be available for expenditure, in-  
44 cluding transfer to the department of  
45 health to reimburse the department for the  
46 state share of medical assistance payments  
47 for various community mental health ser-  
48 vices, in accordance with the provisions  
49 of part c of chapter 57 of the laws of  
50 2006, for those programs eligible under  
51 paragraph (i) of subdivision 4 of section  
52 1 of such part.

53 Notwithstanding any provision of law to the  
54 contrary, the commissioner of the office  
55 of mental health shall be authorized to  
56 continue contracts which were executed on  
57 or before March 31, 2007 with entities  
58 providing services to persons with mental  
59 illness, without any additional require-

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1 ments that such contracts be subject to  
2 competitive bidding, a request for  
3 proposals process or other administrative  
4 procedures.  
5 No expenditures shall be made for such  
6 program prior to the approval of a method-  
7 ology for allocation in accordance with a  
8 plan approved by the commissioner and the  
9 director of the budget with copies to be  
10 filed with the chairpersons of the senate  
11 finance committee and assembly ways and  
12 means committee. Furthermore, no expendi-  
13 ture shall be made until a certificate of  
14 allocation has been approved by the direc-  
15 tor of the budget with copies to be filed  
16 with the chairpersons of the senate  
17 finance committee and the assembly ways  
18 and means committee. The state comptroller  
19 is hereby authorized to receive funds from  
20 the office of mental health that were  
21 returned from providers in the current  
22 fiscal year in respect of a settlement of  
23 local assistance funds from prior fiscal  
24 years, and is authorized to refund such  
25 moneys to the credit of the local assist-  
26 ance account of the general fund for the  
27 purpose of reimbursing the 2007-08 appro-  
28 priation.  
29 Funds appropriated herein shall be available  
30 in accordance with the following, and,  
31 may be transferred to other state agen-  
32 cies, authorities, or accounts for expen-  
33 ditures incurred in the operation of such  
34 programs:  
35 For services and expenses of various commun-  
36 ity mental health non-residential pro-  
37 grams, pursuant to article 41 of the  
38 mental hygiene law, including but not  
39 limited to sections 41.13, 41.18, and  
40 41.23 ..... 91,931,000  
41 For services and expenses of various commun-  
42 ity mental health emergency programs ..... 1,922,000  
43 For services and expenses of various commun-  
44 ity mental health residential programs,  
45 including but not limited to community  
46 residences pursuant to sections 41.44 and  
47 41.38 of the mental hygiene law ..... 2,398,000  
48 For transfer to the department of health to  
49 reimburse the department for the state  
50 share of medical assistance payments for  
51 various mental health services. Notwith-  
52 standing any inconsistent provision of  
53 law, a portion of the money herein appro-  
54 priated may be made available for transfer  
55 to the department of health for the state  
56 share of disproportionate share payments

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1 to voluntary nonprofit general hospitals  
2 pursuant to chapter 119 of the laws of  
3 1997 as amended ..... 115,760,000  
4 -----  
5 Program account subtotal ..... 212,011,000  
6 -----  
7  
8 Special Revenue Funds - Federal / Aid to Localities  
9 Federal Block Grant Fund - 269  
10  
11 For services and expenses related to chil-  
12 dren's mental health services funded by  
13 the community mental health services block  
14 grant. Notwithstanding any inconsistent  
15 provision of law, a portion of this appro-  
16 priation, consistent with the terms and  
17 conditions of the block grant, may be  
18 transferred to other programs within the  
19 office of mental health for aid to locali-  
20 ties, administrative and support services,  
21 including fringe benefits, associated with  
22 the federal block grant:  
23  
24 For the grant period October 1, 2006 to  
25 September 30, 2007 ..... 7,062,000  
26 -----  
27 Program fund subtotal ..... 7,062,000  
28 -----  
29  
30 COMMUNITY MENTAL HEALTH SUPPORT AND WORKFORCE REINVESTMENT  
31 PROGRAM ..... 7,485,000  
32 -----  
33  
34 General Fund / Aid to Localities  
35 Local Assistance Account - 001  
36  
37 For services and expenses of community  
38 mental health support and workforce rein-  
39 vestment services pursuant to chapter 62  
40 of the laws of 2003, including transfer to  
41 the department of health to reimburse the  
42 department for the state share of medical  
43 assistance for various community mental  
44 health services. Notwithstanding any  
45 inconsistent provision of law, the amount  
46 hereby appropriated may be available for  
47 the designated purpose, less the amount,  
48 as certified by the director of the budg-  
49 et, of any transfers from the general fund  
50 to the tobacco control and insurance  
51 initiatives pool established pursuant to  
52 section 2807-v of the public health law,  
53 to reflect the state savings attributable  
54 to this program resulting from an increase  
55 in the federal medical assistance percent-  
56 age available to the state pursuant to the  
57 applicable provisions of the federal  
58 social security act.



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1 Notwithstanding chapter 62 of the laws of  
2 2003 or any provision of law to the  
3 contrary, this appropriation shall repre-  
4 sent the full and complete obligation of  
5 the state and the office of mental health  
6 community mental health support workforce  
7 reinvestment program in fiscal year 2007-  
8 08.

9 For payment of state financial assistance,  
10 net of disallowances, for community mental  
11 health programs pursuant to article 41 and  
12 other provisions of the mental hygiene  
13 law. The moneys hereby appropriated for  
14 allocation to local governments and volun-  
15 tary agencies for services are available  
16 to reimburse or advance funds to local  
17 governments and voluntary agencies for  
18 expenditures made or to be made during  
19 local program years commencing January 1,  
20 2007 or July 1, 2007 and for advances for  
21 the period beginning January 1, 2008 for  
22 local governments and voluntary agencies  
23 with program years beginning January 1.

24 Notwithstanding any other provision of law,  
25 and except for transfers to the department  
26 of health to reimburse the department for  
27 the state share of medical assistance  
28 payments and as modified below, this  
29 appropriation shall be available for obli-  
30 gations for the period commencing July 1,  
31 2007 and ending June 30, 2008 and shall be  
32 available for expenditure from July 1,  
33 2007 through September 15, 2008.

34 Notwithstanding any provision of law to the  
35 contrary, an amount of this appropriation  
36 shall be available for expenditure,  
37 including transfer to the department of  
38 health to reimburse the department for the  
39 state share of medical assistance payments  
40 for various community mental health  
41 services, in accordance with the  
42 provisions of part c of chapter 57 of the  
43 laws of 2006, for those programs eligible  
44 under paragraph (i) of subdivision 4 of  
45 section 1 of such part.

46 Notwithstanding any provision of law to the  
47 contrary, the commissioner of the office  
48 of mental health shall be authorized to  
49 continue contracts which were executed on  
50 or before March 31, 2007 with entities  
51 providing services to persons with mental  
52 illness, without any additional require-  
53 ments that such contracts be subject to  
54 competitive bidding, a request for  
55 proposals process or other administrative  
56 procedures.

57 No expenditures shall be made for such  
58 program prior to the approval of a method-  
59 ology for allocation in accordance with a  
60 plan approved by the commissioner and the

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1 director of the budget with copies to be  
 2 filed with the chairpersons of the senate  
 3 finance committee and assembly ways and  
 4 means committee. Furthermore, no expendi-  
 5 ture shall be made until a certificate of  
 6 allocation has been approved by the direc-  
 7 tor of the budget with copies to be filed  
 8 with the chairperson of the senate finance  
 9 committee and the assembly ways and means  
 10 committee. The state comptroller is hereby  
 11 authorized to receive funds from the  
 12 office of mental health that were returned  
 13 from providers in the current fiscal year  
 14 in respect of a settlement of local  
 15 assistance funds from prior fiscal years,  
 16 and is authorized to refund such moneys to  
 17 the credit of the local assistance account  
 18 of the general fund for the purpose of  
 19 reimbursing the 2007-08 appropriation.  
 20 Funds appropriated herein shall be available  
 21 in accordance with the following, and,  
 22 may be transferred to other state agen-  
 23 cies, authorities, or accounts for expen-  
 24 ditures incurred in the operation of such  
 25 programs:  
 26 For services and expenses of various adult  
 27 community mental health residential  
 28 programs ..... 7,485,000  
 29 -----  
 30 Program account subtotal ..... 7,485,000  
 31 -----  
 32  
 33 ENHANCED COMMUNITY SERVICES PROGRAM ..... 92,150,000  
 34 -----  
 35  
 36 General Fund / State Operations  
 37 State Purposes Account - 003  
 38  
 39 For services and expenses related to mental  
 40 health initiatives including, but not  
 41 limited to, adult transitional residences  
 42 located on the grounds of state psychiat-  
 43 ric centers, children's mobile mental  
 44 health teams at office of children and  
 45 family services facilities, and monitoring  
 46 and oversight of community mental health  
 47 programs.  
 48 PERSONAL SERVICE  
 49  
 50 Personal service--regular ..... 15,700,000  
 51 -----  
 52  
 53 NONPERSONAL SERVICE  
 54  
 55 Supplies and materials ..... 865,000  
 56 Travel ..... 72,000  
 57 Contractual services ..... 2,940,000

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STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1	Equipment .....	23,000
2		-----
3	Amount available for nonpersonal service..	3,900,000
4		-----
5	Program account subtotal .....	19,600,000
6		-----

7  
 8 Special Revenue Funds - Other / Aid to Localities  
 9 HCRA Resources Fund - 061  
 10 Enhanced Community Services Account

11  
 12 For services and expenses of various adult  
 13 and children's community mental health  
 14 services, including transfer to the  
 15 department of health to reimburse the  
 16 department for the state share of medical  
 17 assistance for various community mental  
 18 health services.

19 For payment of state financial assistance,  
 20 net of disallowances, for community mental  
 21 health programs pursuant to article 41 and  
 22 other provisions of the mental hygiene  
 23 law. The moneys hereby appropriated for  
 24 allocation to local governments and volun-  
 25 tary agencies for services are available  
 26 to reimburse or advance funds to local  
 27 governments and voluntary agencies for  
 28 expenditures made or to be made during  
 29 local program years commencing January 1,  
 30 2007 or July 1, 2007 and for advances for  
 31 the period beginning January 1, 2008 for  
 32 local governments and voluntary agencies  
 33 with program years beginning January 1.

34 Notwithstanding any other provision of law,  
 35 and except for transfers to the department  
 36 of health to reimburse the department for  
 37 the state share of medical assistance  
 38 payments and as modified below, this  
 39 appropriation shall be available for obli-  
 40 gations for the period commencing July 1,  
 41 2007 and ending June 30, 2008 and shall be  
 42 available for expenditure from July 1,  
 43 2007 through September 15, 2008.

44 Notwithstanding any provision of law to the  
 45 contrary, the commissioner of the office  
 46 of mental health shall be authorized to  
 47 continue contracts which were executed on  
 48 or before March 31, 2007 with entities  
 49 providing services to persons with mental  
 50 illness, without any additional require-  
 51 ments that such contracts be subject to  
 52 competitive bidding, a request for  
 53 proposals process or other administrative  
 54 procedures.

55 No expenditures shall be made for such  
 56 program prior to the approval of a method-  
 57 ology for allocation in accordance with a  
 58 plan approved by the commissioner and the  
 59 director of the budget with copies to be  
 60 filed with the chairpersons of the senate

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1 finance committee and assembly ways and  
 2 means committee. Furthermore, no expendi-  
 3 ture shall be made until a certificate of  
 4 allocation has been approved by the direc-  
 5 tor of the budget with copies to be filed  
 6 with the chairpersons of the senate  
 7 finance committee and the assembly ways  
 8 and means committee. The state comptroller  
 9 is hereby authorized to receive funds from  
 10 the office of mental health and is author-  
 11 ized to refund such moneys to the credit  
 12 of the enhanced community services account  
 13 of the special revenue funds - other HCRA  
 14 resources fund - 061 for the purpose of  
 15 reimbursing the 2007-08 appropriation.  
 16 Funds appropriated herein shall be available  
 17 in accordance with the following, and,  
 18 may be transferred to other state agen-  
 19 cies, authorities, or accounts for expen-  
 20 ditures incurred in the operation of such  
 21 programs:  
 22 For services and expenses of various adult  
 23 and children's community mental health  
 24 non-residential programs, pursuant to  
 25 article 41 of the mental hygiene law,  
 26 including but not limited to sections  
 27 41.13 ..... 26,367,000  
 28 For services and expenses of various adult  
 29 and children's community mental health  
 30 residential programs, including but not  
 31 limited to community residences pursuant  
 32 to sections 41.44 and 41.38 of the mental  
 33 hygiene law ..... 23,412,000  
 34 For transfer to the department of health to  
 35 reimburse the department for the state  
 36 share of medical assistance payments for  
 37 various mental health services for adults  
 38 and children ..... 22,271,000  
 39 For transfer to the department of health  
 40 comprehensive care center for eating  
 41 disorders development fund ..... 500,000  
 42 -----  
 43 Program account subtotal ..... 72,550,000  
 44 -----  
 45  
 46 FORENSIC SERVICES PROGRAM ..... 140,714,000  
 47 -----  
 48  
 49 General Fund / State Operations  
 50 State Purposes Account - 003  
 51  
 52 PERSONAL SERVICE  
 53  
 54 Personal service--regular ..... 118,330,000  
 55 Temporary service ..... 2,280,000  
 56 Holiday/overtime compensation ..... 6,058,000  
 57 -----  
 58 Amount available for personal service .... 126,668,000  
 59 -----  
 60

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1	NONPERSONAL SERVICE	
2		
3	Supplies and materials .....	8,759,000
4	Travel .....	609,000
5	Contractual services .....	4,461,000
6	Equipment .....	217,000
7		-----
8	Amount available for nonpersonal service..	14,046,000
9		-----
10	Program account subtotal .....	140,714,000
11		-----
12		
13	MAINTENANCE UNDISTRIBUTED .....	0
14		-----
15		
16	General Fund / State Operations	
17	State Purposes Account - 003	
18		
19	Less an amount appropriated as an offset	
20	from the special revenue funds - other	
21	miscellaneous special revenue fund - 339,	
22	mental hygiene patient income account.	
23	Notwithstanding any contrary provision of	
24	law, this offset shall reduce general fund	
25	appropriations within the various programs	
26	of the office of mental health funded from	
27	the state purposes account .....	(543,167,000)
28	Less an amount appropriated as an offset	
29	from the special revenue funds - other	
30	HCRA resources fund - 061, enhanced commu-	
31	nity services account. Notwithstanding any	
32	contrary provision of law, this offset	
33	shall reduce general fund appropriations	
34	within the enhanced community services	
35	program of the office of mental health	
36	funded from the state purposes account ...	(19,600,000)
37		-----
38	Program account subtotal .....	(562,767,000)
39		-----
40		
41	Special Revenue Funds - Other / State Operations	
42	HCRA Resources Fund - 061	
43	Enhanced Community Services Account	
44		
45	Amount appropriated as an offset to the	
46	general fund - state purposes account	
47	within the enhanced community services	
48	program of the office of mental health.	
49	For services and expenses related to mental	
50	health initiatives including, but not	
51	limited to, adult transitional residences	
52	located on the grounds of state psychiat-	
53	ric centers, children's mobile mental	
54	health teams at office of children and	
55	family services facilities, and monitoring	
56	and oversight of community mental health	
57	programs. The director of the budget is	
58	hereby authorized to apportion funds to	

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1	the enhanced community services program of	
2	this agency from this appropriation by	
3	certificate of approval .....	19,600,000
4		-----
5	Program account subtotal .....	19,600,000
6		-----
7		
8	Special Revenue Funds - Other / State Operations	
9	Miscellaneous Special Revenue Fund - 339	
10	Mental Hygiene Patient Income Account	
11		
12	Amount appropriated as an offset to the	
13	general fund - state purposes account	
14	within various office of mental health	
15	programs. The director of the budget is	
16	hereby authorized to apportion funds to	
17	the various programs of this agency from	
18	this appropriation by certificate of	
19	approval .....	543,167,000
20		-----
21	Program account subtotal .....	543,167,000
22		-----
23		
24	RESEARCH IN MENTAL ILLNESS PROGRAM .....	54,743,000
25		-----
26		
27	General Fund / State Operations	
28	State Purposes Account - 003	
29		
30	PERSONAL SERVICE	
31		
32	Personal service--regular .....	41,718,000
33	Temporary service .....	55,000
34	Holiday/overtime compensation .....	542,000
35		-----
36	Amount available for personal service ....	42,315,000
37		-----
38		
39	NONPERSONAL SERVICE	
40		
41	Supplies and materials .....	3,134,000
42	Travel .....	69,000
43	Contractual services .....	1,937,000
44	Equipment .....	58,000
45		-----
46	Amount available for nonpersonal service..	5,198,000
47		-----
48	Program account subtotal .....	47,513,000
49		-----
50		
51	Special Revenue Funds - Other / State Operations	
52	Miscellaneous Special Revenue Fund - 339	
53	OMH-Research Recovery Account	
54		
55	For services and expenses to support central	
56	administration, research associates,	
57	equipment provided through external	
58	grants, travel, conference expenses,	
59	including the annual research conference,	
60	contractual services, grant writers to	

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1 increase income from non-state sources, 27  
2 research scientists formerly supported by  
3 the general fund, and other research  
4 initiatives. Funding will be provided  
5 through research foundation for mental  
6 hygiene, inc. resources, including, but  
7 not limited to, indirect costs recoveries,  
8 direct grant reimbursement, interest earn-  
9 ings and operating balances.

10  
11 PERSONAL SERVICE

12  
13 Personal service--regular..... 1,915,000  
14 -----

15  
16 NONPERSONAL SERVICE

17  
18 Contractual services ..... 4,665,000  
19 Fringe benefits ..... 650,000  
20 -----

21 Amount available for nonpersonal service.. 5,315,000  
22 -----

23 Program account subtotal ..... 7,230,000  
24 -----

25  
26 Total new appropriations for state operations and aid to  
27 localities ..... 2,419,936,000  
28 =====  
29  
30

## DEPARTMENT OF MENTAL HYGIENE

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## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2007-08

## 1 ADMINISTRATION AND FINANCE PROGRAM

2

3 General Fund / State Operations

4 State Purposes Account - 003

5

6 By chapter 54, section 1, of the laws of 2006, as amended by chapter  
7 108, section 4, of the laws of 2006:

8 For services and expenses associated with a study to review the  
9 current system of financing and reimbursement of mental health ser-  
10 vices provided by clinic, continuing day treatment and day treatment  
11 programs licensed under article 31 of the mental hygiene law, and to  
12 make recommendations for changes designed to ensure that the  
13 financing and reimbursement system provides for the equitable reim-  
14 bursement of providers of mental health services and is conducive to  
15 the provision of effective and high quality of services. Such study  
16 shall be coordinated by the commissioner of the office of mental  
17 health and shall be completed and submitted to the legislature no  
18 later than March 1, 2007 ... 150,000 ..... (re. \$150,000)

19

20 Special Revenue Funds - Federal / State Operations

21 Federal Block Grant Fund - 269

22

23 By chapter 54, section 1, of the laws of 2006:

24 For the grant period October 1, 2005 to September 30, 2006: ... ..  
25 679,000 ..... (re. \$679,000)

26 For the grant period October 1, 2006 to September 30, 2007: ... ..  
27 679,000 ..... (re. \$679,000)

28

## 29 ADULT SERVICES PROGRAM

30

31 General Fund / Aid to Localities

32 Local Assistance Account - 001

33

34 By chapter 54, section 1, of the laws of 2006:

35 For services and expenses of various adult community mental health  
36 services, including transfer to the department of health to reim-  
37 burse the department for the state share of medical assistance for  
38 various community mental health services.

39 Notwithstanding any inconsistent provision of law, the amount hereby  
40 appropriated may be available for the designated purpose, less the  
41 amount, as certified by the director of the budget, of any transfers  
42 from the general fund to the tobacco control and insurance initia-  
43 tives pool established pursuant to section 2807-v of the public  
44 health law, to reflect the state savings attributable to this pro-  
45 gram resulting from an increase in the federal medical assistance  
46 percentage available to the state pursuant to the applicable provi-  
47 sions of the federal social security act. Notwithstanding any incon-  
48 sistent provision of law, a portion of the money herein appropriated  
49 may be made available for transfer to the department of health for  
50 the state share of disproportionate share payments to voluntary non-  
51 profit general hospitals pursuant to chapter 119 of the laws of 1997  
52 as amended.

53 For payment of state financial assistance, net of disallowances, for  
54 community mental health programs pursuant to article 41 and other  
55 provisions of the mental hygiene law. The moneys hereby appropriated  
56 for allocation to local governments and voluntary agencies for ser-  
57 vices are available to reimburse or advance funds to local govern-  
58 ments and voluntary agencies for expenditures made or to be made



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STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2007-08

1 during local program years commencing January 1, 2006 or July 1,  
2 2006 and for advances for the period beginning January 1, 2007 for  
3 local governments and voluntary agencies with program years begin-  
4 ning January 1.

5 Notwithstanding the provisions of section 31.03 of the mental hygiene  
6 law and any other inconsistent provision of law, moneys appropriated  
7 for family care shall be available for, but not limited to, the  
8 purchase of substitute caretakers up to a maximum of 14 days and  
9 payments limited to \$648 per year based upon financial need for the  
10 personal needs of each client residing in the family care home.

11 Notwithstanding any other provision of law, and except for transfers  
12 to the department of health to reimburse the department for the  
13 state share of medical assistance payments and as modified below,  
14 this appropriation shall be available for obligations for the period  
15 commencing July 1, 2006 and ending June 30, 2007 and shall be  
16 available for expenditure from July 1, 2006 through September 15,  
17 2007.

18 An amount from this appropriation when combined with the appropriation  
19 for the miscellaneous special revenue fund - 339 medication reim-  
20 bursement account shall provide up to \$15,000,000 for grants to the  
21 counties and city of New York to provide medication, and other  
22 services necessary to prescribe and administer medication pursuant  
23 to a plan approved by the commissioner of mental health, as autho-  
24 rized under chapter 408 of the laws of 1999 as amended.

25 Notwithstanding any provision of law to the contrary, the commissioner  
26 of the office of mental health shall be authorized to continue  
27 contracts which were executed on or before March 31, 2006 with  
28 entities providing services to persons with mental illness, without  
29 any additional requirements that such contracts be subject to  
30 competitive bidding, a request for proposals process or other admin-  
31 istrative procedures.

32 For services and expenses related to a joint project between the state  
33 and the city of New York, known as the New York/New York III Sup-  
34 portive Housing Agreement. An amount up to \$7,700,000 of this appro-  
35 priation may be transferred to other state agencies, authorities,  
36 programs, funds or accounts for expenditures incurred in the opera-  
37 tion of this agreement. No expenditures shall be made for such pro-  
38 gram prior to the approval of a methodology for allocation in  
39 accordance with a plan approved by the commissioner and the director  
40 of the budget with copies to be filed with the chairpersons of the  
41 senate finance committee and assembly ways and means committee.  
42 Furthermore, no expenditure shall be made until a certificate of  
43 allocation has been approved by the director of the budget with  
44 copies to be filed with the chairpersons of the senate finance com-  
45 mittee and the assembly ways and means committee. The state comp-  
46 troller is hereby authorized to receive funds from the office of  
47 mental health that were returned from providers in the current fis-  
48 cal year in respect of a settlement of local assistance funds from  
49 prior fiscal years, and is authorized to refund such moneys to the  
50 credit of the local assistance account of the general fund for the  
51 purpose of reimbursing the 2006-07 appropriation.

52 The amounts appropriated pursuant to such appropriation may be  
53 transferred to other state agencies, authorities, or accounts for  
54 expenditures incurred in the operation of programs funded by such  
55 appropriation ... 642,832,000 ..... (re. \$3,665,000)

56 For services and expenses of contracts with municipalities, educa-  
57 tional institutions and/or not-for-profit agencies:  
58 Mental Health Projects ... 150,000 ..... (re. \$150,000)  
59 Farm Net ... 200,000 ..... (re. \$200,000)

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## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2007-08

1 Hospital Audiences ... 200,000 ..... (re. \$200,000)  
 2 Eating Disorders program initiatives ... 300,000 ..... (re. \$300,000)  
 3

4 By chapter 54, section 1, of the laws of 2005:  
 5 For services and expenses of contracts with municipalities and/or  
 6 not-for-profit agencies:  
 7 Hospital audiences ... 175,000 ..... (re. \$85,000)  
 8  
 9 Special Revenue Funds - Federal / Aid to Localities  
 10 Federal Health and Human Services Fund - 265  
 11

12 By chapter 54, section 1, of the laws of 2006:  
 13 For programs to assist and transition from homelessness (PATH) grants.  
 14 Notwithstanding any inconsistent provision of law, a portion of this  
 15 appropriation, consistent with the terms and conditions of the PATH  
 16 grant, may be transferred to other programs within the office of  
 17 mental health for aid to localities, administrative and support  
 18 services, including fringe benefits, associated with the grant:  
 19 For the grant period September 1, 2005 to August 31, 2006 .....  
 20 400,000 ..... (re. \$400,000)  
 21 For the grant period September 1, 2006 to August 31, 2007 .....  
 22 3,887,000 ..... (re. \$3,887,000)  
 23

24 By chapter 54, section 1, of the laws of 2005:  
 25 For programs to assist and transition from homelessness (PATH) grants.  
 26 Notwithstanding any inconsistent provision of law, a portion of this  
 27 appropriation, consistent with the terms and conditions of the PATH  
 28 grant, may be transferred to other programs within the office of  
 29 mental health for aid to localities, administrative and support  
 30 services, including fringe benefits, associated with the grant:  
 31 For the grant period September 1, 2004 to August 31, 2005 .....  
 32 176,000 ..... (re. \$82,000)  
 33 For the grant period September 1, 2005 to August 31, 2006 .....  
 34 3,489,000 ..... (re. \$1,949,000)  
 35

36 Special Revenue Funds - Federal / Aid to Localities  
 37 Federal Block Grant Fund - 269  
 38

39 By chapter 54, section 1, of the laws of 2006:  
 40 For services and expenses related to adult mental health services  
 41 funded by the community mental health services block grant. Notwith-  
 42 standing any inconsistent provision of law, a portion of this appro-  
 43 priation, consistent with the terms and conditions of the block  
 44 grant, may be transferred to other programs within the office of  
 45 mental health for aid to localities, administrative and support  
 46 services, including fringe benefits, associated with the federal  
 47 block grant:  
 48 For the grant period October 1, 2005 to September 30, 2006 .....  
 49 11,769,000 ..... (re. \$5,684,000)  
 50 For the grant period October 1, 2006 to September 30, 2007 .....  
 51 7,407,000 ..... (re. \$7,407,000)  
 52 For services and expenses associated with federal grant awards yet to  
 53 be allocated by the federal department of health and human services.  
 54 Notwithstanding any inconsistent provision of law, the director of  
 55 the budget is hereby authorized to transfer appropriation authority  
 56 contained herein to any other federal fund or program within the  
 57 office of mental health services for aid to localities, administra-  
 58 tive and support services, including fringe benefits, associated  
 59 with the awarded grant:

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2007-08

1 For the grant period October 1, 2005 to September 30, 2006 .....  
 2 600,000 ..... (re. \$600,000)  
 3 For the grant period October 1, 2006 to September 30, 2007 .....  
 4 600,000 ..... (re. \$600,000)

5  
 6 Special Revenue Funds - Federal / Aid to Localities  
 7 Federal Operating Grants Fund - 290

8  
 9 By chapter 54, section 1, of the laws of 2006:  
 10 For services and expenses related to homeless and shelter plus care  
 11 grants. Subject to a plan approved by the director of the budget,  
 12 the amount appropriated herein may be made available to other state  
 13 agencies for services and expenses related to federal homeless and  
 14 shelter plus care grants:  
 15 For grant periods occurring between October 1, 1999 and September 30,  
 16 2007 ... 8,000,000 ..... (re. \$8,000,000)

17  
 18 By chapter 54, section 1, of the laws of 2005:  
 19 For services and expenses related to homeless and shelter plus care  
 20 grants. Subject to a plan approved by the director of the budget,  
 21 the amount appropriated herein may be made available to other state  
 22 agencies for services and expenses related to federal homeless and  
 23 shelter plus care grants:  
 24 For grant periods occurring between October 1, 1999 and September 30,  
 25 2006 ... 8,000,000 ..... (re. \$3,468,000)

26  
27 CHILDREN AND YOUTH SERVICES PROGRAM

28  
 29 Special Revenue Funds - Federal / Aid to Localities  
 30 Federal Block Grant Fund - 269

31  
 32 By chapter 54, section 1, of the laws of 2006:  
 33 For services and expenses related to children's mental health services  
 34 funded by the community mental health services block grant. Notwith-  
 35 standing any inconsistent provision of law, a portion of this appro-  
 36 priation, consistent with the terms and conditions of the block  
 37 grant, may be transferred to other programs within the office of  
 38 mental health for aid to localities, administrative and support  
 39 services, including fringe benefits, associated with the federal  
 40 block grant:  
 41 For the grant period October 1, 2005 to September 30, 2006 .....  
 42 7,835,000 ..... (re. \$7,658,000)

43  
 44 Total reappropriations for state operations and aid to  
 45 localities ..... 45,843,000  
 46 =====

47  
48

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS 2007-08

1 For the comprehensive construction programs, purposes and  
 2 projects as herein specified in accordance with the  
 3 following:  
 4  
 5 Capital Projects Fund ..... 43,010,000  
 6 Mental Hygiene Capital Improvement Fund ..... 603,042,000  
 7 -----  
 8 All Funds ..... 646,052,000  
 9 =====  
 10  
 11 COMMUNITY MENTAL HEALTH FACILITIES (CCP) ..... 318,555,000  
 12 -----  
 13  
 14 Capital Projects Fund  
 15  
 16 Minor Rehabilitation Purpose  
 17  
 18 State aid to municipalities and other  
 19 public and not-for-profit agencies for  
 20 acquisition, rehabilitation, and/or  
 21 improvements to existing community  
 22 mental health facilities as required to  
 23 address code violations, health and  
 24 safety issues, and/or structural/  
 25 mechanical deficiencies. Notwithstanding  
 26 any inconsistent provision of law, with-  
 27 in the amounts hereby appropriated, the  
 28 commissioner of the office of mental  
 29 health may provide state aid grants of  
 30 up to 100 per centum of reasonable capi-  
 31 tal costs associated with the acquisi-  
 32 tion, rehabilitation, and/or improve-  
 33 ments (50100789) ..... 6,000,000  
 34  
 35 Mental Hygiene Capital Improvement Fund - 389  
 36  
 37 Administration Purpose  
 38  
 39 For payment of personal service and  
 40 nonpersonal service, including fringe  
 41 benefits related to the administration  
 42 of the community capital program  
 43 provided by the office of mental health  
 44 for new and reappropriated community  
 45 capital projects. Upon request of the  
 46 commissioner of mental health and  
 47 approval by the director of the budget,  
 48 this appropriation may be transferred to  
 49 the dormitory authority of the state of  
 50 New York (50120750) ..... 555,000  
 51  
 52 New Facilities Purpose  
 53  
 54 For payment to municipalities and not-for-  
 55 profit community providers for the  
 56 acquisition of property, design, constru-  
 57 ction and rehabilitation of housing for  
 58 mentally ill persons. To the extent that  
 59 any portion of such appropriation is  
 60 utilized to develop housing in any city

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS 2007-08

1 having a population of one million or  
2 more, that portion of the appropriation  
3 shall be matched on a 50/50 basis  
4 (50VY0707) ..... 200,000,000  
5  
6 Preservation of Facilities Purpose  
7  
8 For the acquisition of property,  
9 construction and rehabilitation of new  
10 facilities and/or relocation of existing  
11 community mental health facilities under  
12 the auspice of municipalities and other  
13 public and not-for-profit agencies,  
14 approved by the commissioner of the  
15 office of mental health, pursuant to  
16 article 41 of the mental hygiene law  
17 (50230703) ..... 112,000,000  
18  
19 DESIGN AND CONSTRUCTION SUPERVISION (CCP) ..... 14,000,000  
20 -----  
21  
22 Capital Projects Fund  
23  
24 Preparation of Plans Purpose  
25  
26 For payment to the design and construction  
27 management account of the centralized  
28 services fund of the New York state  
29 office of general services or to the  
30 dormitory authority of the state of New  
31 York for the purpose of preparation and  
32 review of plans, specifications, esti-  
33 mates, services, construction management  
34 and supervision, inspection, studies,  
35 appraisals, surveys, testing and envi-  
36 ronmental impact statements for new and  
37 existing projects. Upon approval of the  
38 director of the budget, funds from this  
39 appropriation may be transferred to the  
40 office of mental retardation and devel-  
41 opmental disabilities and the office of  
42 alcoholism and substance abuse services  
43 for payment to the dormitory authority  
44 of the state of New York for preparation  
45 of plans purpose (50DC0730) ..... 2,000,000  
46  
47 Mental Hygiene Capital Improvement Fund - 389  
48  
49 Preparation of Plans Purpose  
50  
51 For payment to the design and construction  
52 management account of the centralized  
53 services fund of the New York state  
54 office of general services or to the  
55 dormitory authority of the state of New  
56 York for the purpose of preparation and  
57 review of plans, specifications, esti-  
58 mates, services, construction management  
59 and supervision, inspection, studies,  
60 appraisals, surveys, testing and envi-



## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL HEALTH

## CAPITAL PROJECTS 2007-08

1	Environmental Protection or Improvements Purpose	
2		
3	For payment of the cost of construction,	
4	reconstruction and improvements, includ-	
5	ing the preparation of designs, plans,	
6	specifications and estimates for envi-	
7	ronmental protection (50EP0706) .....	8,010,000
8		
9	Health and Safety Purpose	
10		
11	For payment of the cost of construction,	
12	reconstruction and improvements, includ-	
13	ing the preparation of designs, plans,	
14	specifications and estimates, for health	
15	and safety improvements to existing	
16	facilities and programs, provided,	
17	however, that no expenditures may be	
18	made from this appropriation until a	
19	comprehensive plan of projects has been	
20	approved by the director of the budget.	
21	Upon request of the commissioner of	
22	mental health and approval by the direc-	
23	tor of the budget, this appropriation	
24	may be transferred to the dormitory	
25	authority of the state of New York	
26	(50HS0701) .....	4,000,000
27		
28	Minor Rehabilitation Purpose	
29		
30	For minor alterations and improvements to	
31	various facilities, including the	
32	payment of liabilities incurred prior to	
33	April 1, 2007, provided, however, that	
34	no expenditures may be made from this	
35	appropriation until a comprehensive plan	
36	of projects has been approved by the	
37	director of the budget (50380789) .....	4,000,000
38		
39	Preservation of Facilities Purpose	
40		
41	For payment of the cost of construction,	
42	reconstruction and improvements, includ-	
43	ing the preparation of designs, plans,	
44	specifications and estimates to existing	
45	facilities and programs, provided,	
46	however, that no expenditures may be	
47	made from this appropriation until a	
48	comprehensive plan of projects has been	
49	approved by the director of the budget	
50	(50PF0703) .....	13,800,000
51		
52	Mental Hygiene Capital Improvement Fund - 389	
53		
54	Accreditation Purpose	
55		
56	For payment of the cost of land acquisi-	
57	tion, construction, reconstruction and	
58	improvements, including the preparation	
59	of designs, plans, specifications and	
60	estimates related to accreditation	

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL HEALTH

## CAPITAL PROJECTS 2007-08

1	improvements to existing facilities and	
2	programs. Upon request of the commis-	
3	sioner of mental health and approval by	
4	the director of the budget, this appro-	
5	priation may be transferred to the	
6	dormitory authority of the state of New	
7	York (50060702) .....	164,153,000
8		
9	Environmental Protection or Improvements Purpose	
10		
11	For payment of the cost of construction,	
12	reconstruction and improvements, includ-	
13	ing the preparations of designs, plans,	
14	specifications and estimates for envi-	
15	ronmental protection. Upon request of	
16	the commissioner of mental health and	
17	approval by the director of the budget,	
18	this appropriation may be transferred to	
19	the dormitory authority of the state of	
20	New York (50060706) .....	500,000
21		
22	Health and Safety Purpose	
23		
24	For payment of the cost of construction,	
25	reconstruction and improvements, includ-	
26	ing the preparation of designs, plans,	
27	specifications and estimates, for health	
28	and safety improvements to existing	
29	facilities and programs, provided,	
30	however, that no expenditures may be	
31	made from this appropriation until a	
32	comprehensive plan of projects has been	
33	approved by the director of the budget.	
34	Upon request of the commissioner of	
35	mental health and approval by the direc-	
36	tor of the budget, this appropriation	
37	may be transferred to the dormitory	
38	authority of the state of New York	
39	(50010701) .....	28,963,000
40		
41	Preservation of Facilities Purpose	
42		
43	For payment of the cost of construction,	
44	reconstruction and improvements, includ-	
45	ing the preparation of designs, plans,	
46	specifications and estimates, and minor	
47	rehabilitation and improvements for the	
48	preservation of existing facilities and	
49	programs, provided, however, that no	
50	expenditures may be made from this	
51	appropriation until a comprehensive plan	
52	of projects has been approved by the	
53	director of the budget. Upon request of	
54	the commissioner of mental health and	
55	approval by the director of the budget,	
56	this appropriation may be transferred to	
57	the dormitory authority of the state of	
58	New York (50030703) .....	34,946,000
59		



## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL HEALTH

## CAPITAL PROJECTS 2007-08

1	Program Improvement or Program Change Purpose	
2		
3	For payment of the cost of construction,	
4	reconstruction and improvements, includ	
5	ing the preparation of designs, plans,	
6	specifications and estimates related to	
7	improvements or changes to existing	
8	facilities and programs. Upon request of	
9	the commissioner of mental health and	
10	approval by the director of the budget,	
11	this appropriation may be transferred to	
12	the dormitory authority of the state of	
13	New York (50080708) .....	46,208,000
14		
15	NON-BONDABLE PROJECTS (CCP) .....	1,000,000
16		-----
17		
18	Capital Projects Fund	
19		
20	Non-Bondable Purpose	
21		
22	For transfer to the Mental Hygiene Capital	
23	Improvement Fund for reimbursement of	
24	the non-bondable cost of projects for	
25	community facilities authorized by	
26	appropriations or reappropriations fund-	
27	ed from the Mental Hygiene Capital	
28	Improvement Fund including liabilities	
29	incurred prior to April 1, 2007 or for	
30	payment to the dormitory authority of	
31	the state of New York for defeasance of	
32	bonds. Upon request of the commissioner	
33	of mental health and approval by the	
34	director of the budget, this appropri-	
35	ation may be transferred to the dormito-	
36	ry authority of the state of New York	
37	(502907NB) .....	1,000,000
38		
39		

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08

1 COMMUNITY MENTAL HEALTH FACILITIES (CCP)

2

3 Capital Projects Fund

4

5 New Facilities Purpose

6

7 By chapter 54, section 1, of the laws of 1998:

8 State aid to not-for-profit agencies for acquisition of property,  
9 construction and rehabilitation of 200 supported/SRO beds, approved  
10 by the commissioner of the office of mental health, pursuant to  
11 Article 41 of the mental hygiene law. The moneys hereby appropriated  
12 shall be available for payment of state aid grants for up to 50 per  
13 centum of the reasonable capital costs of those premises acquired,  
14 constructed or rehabilitated for the purpose of housing mentally ill  
15 persons (3/99) (50139807) ... 8,000,000 ..... (re. \$3,062,000)

16

17 By chapter 54, section 1, of the laws of 1994, for:

18 State aid to municipalities and other public and not-for-profit  
19 private agencies for acquisition of property, design, construction  
20 and rehabilitation of community mental health facilities and associ-  
21 ated programs including, but not limited to, article 28 or article  
22 31 community mental health facilities or supported housing beds, and  
23 for state aid grants for facilities intended to serve mentally ill  
24 persons (50239407) ... 16,070,000 ..... (re. \$1,210,000)

25

26 Minor Rehabilitation Purpose

27

28 By chapter 54, section 1, of the laws of 2006:

29 State aid to municipalities and other public and not-for-profit  
30 agencies for acquisition, rehabilitation, and/or improvements to  
31 existing community mental health facilities as required to address  
32 code violations, health and safety issues, and/or structural/  
33 mechanical deficiencies. Notwithstanding any inconsistent provision  
34 of law, within the amounts hereby appropriated, the commissioner of  
35 the office of mental health may provide state aid grants of up to  
36 100 per centum of reasonable capital costs associated with the  
37 acquisition, rehabilitation, and/or improvements (50100689) .....  
38 6,000,000 ..... (re. \$6,000,000)

39

40 By chapter 54, section 1, of the laws of 2005:

41 State aid to municipalities and other public and not-for-profit agen-  
42 cies for acquisition, rehabilitation, and/or improvements to exist-  
43 ing community mental health facilities as required to address code  
44 violations, health and safety issues, and/or structural/mechanical  
45 deficiencies. Notwithstanding any inconsistent provision of law,  
46 within the amounts hereby appropriated, the commissioner of the  
47 office of mental health may provide state aid grants of up to 100  
48 per centum of reasonable capital costs associated with the acquisi-  
49 tion, rehabilitation, and/or improvements (50100589) .....  
50 6,000,000 ..... (re. \$5,691,000)

51

52 By chapter 54, section 1, of the laws of 2004:

53 State aid to municipalities and other public and not-for-profit agen-  
54 cies for acquisition, rehabilitation, and/or improvements to exist-  
55 ing community mental health facilities as required to address code  
56 violations, health and safety issues, and/or structural/mechanical  
57 deficiencies. Notwithstanding any inconsistent provision of law,  
58 within the amounts hereby appropriated, the commissioner of the

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08

1 office of mental health may provide state aid grants of up to 100  
 2 per centum of reasonable capital costs associated with the acquisi-  
 3 tion, rehabilitation, and/or improvements (50100489) .....  
 4 6,000,000 ..... (re. \$4,516,000)  
 5

6 By chapter 54, section 1, of the laws of 2003:  
 7 State aid to municipalities and other public and not-for-profit agen-  
 8 cies for acquisition, rehabilitation, and/or improvements to exist-  
 9 ing community mental health facilities as required to address code  
 10 violations, health and safety issues, and/or structural/mechanical  
 11 deficiencies. Notwithstanding any inconsistent provision of law,  
 12 within the amounts hereby appropriated, the commissioner of the  
 13 office of mental health may provide state aid grants of up to 100  
 14 per centum of reasonable capital costs associated with the acquisi-  
 15 tion, rehabilitation, and/or improvements (50100389) .....  
 16 7,000,000 ..... (re. \$6,169,000)  
 17

18 By chapter 54, section 1, of the laws of 2002:  
 19 State aid to municipalities and other public and not-for-profit agen-  
 20 cies for acquisition, rehabilitation, and/or improvements to exist-  
 21 ing community mental health facilities as required to address code  
 22 violations, health and safety issues, and/or structural/mechanical  
 23 deficiencies. Notwithstanding any inconsistent provision of law,  
 24 within the amounts hereby appropriated, the commissioner of the  
 25 office of mental health may provide state aid grants of up to 100  
 26 per centum of reasonable capital costs associated with the acquisi-  
 27 tion, rehabilitation, and/or improvements (50100289) .....  
 28 6,000,000 ..... (re. \$2,014,000)  
 29

30 By chapter 54, section 1, of the laws of 2001:  
 31 State aid to municipalities and other public and not-for-profit agen-  
 32 cies for acquisition, rehabilitation, and/or improvements to exist-  
 33 ing community mental health facilities as required to address code  
 34 violations, health and safety issues, and/or structural/mechanical  
 35 deficiencies. Notwithstanding any inconsistent provision of law,  
 36 within the amounts hereby appropriated, the commissioner of the  
 37 office of mental health may provide state aid grants of up to 100  
 38 per centum of reasonable capital costs associated with the acquisi-  
 39 tion, rehabilitation, and/or improvements (50100189) .....  
 40 5,000,000 ..... (re. \$279,000)  
 41

42 Mental Hygiene Capital Improvement Fund - 389

43  
44 Preservation of Facilities Purpose

45  
46 By chapter 54, section 1, of the laws of 2006:  
 47 For the acquisition of property, construction and rehabilitation of  
 48 new facilities and/or relocation of existing community mental health  
 49 facilities under the auspice of municipalities and other public and  
 50 not-for-profit agencies, approved by the commissioner of the office  
 51 of mental health, pursuant to article 41 of the mental hygiene law  
 52 (50230603) ... 15,000,000 ..... (re. \$15,000,000)  
 53

54 By chapter 54, section 1, of the laws of 2004:  
 55 For the acquisition of property, construction and rehabilitation of  
 56 new facilities and/or relocation of existing community mental health  
 57 facilities under the auspice of municipalities and other public and  
 58 not-for-profit agencies, approved by the commissioner of the office  
 59 of mental health, pursuant to article 41 of the mental hygiene law  
 60 (50230403) ... 5,000,000 ..... (re. \$473,000)

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08

1 By chapter 54, section 1, of the laws of 2003:  
 2 For the acquisition of property, construction and rehabilitation of  
 3 new facilities and/or relocation of existing community mental health  
 4 facilities under the auspice of municipalities and other public and  
 5 not-for-profit agencies, approved by the commissioner of the office  
 6 of mental health, pursuant to article 41 of the mental hygiene law  
 7 (50230303) ... 5,000,000 ..... (re. \$851,000)

8  
 9 By chapter 54, section 1, of the laws of 2002:  
 10 For the acquisition of property, construction and rehabilitation of  
 11 new facilities and/or relocation of existing community mental health  
 12 facilities under the auspice of municipalities and other public and  
 13 not-for-profit agencies, approved by the commissioner of the office  
 14 of mental health, pursuant to article 41 of the mental hygiene law  
 15 (50230203) ... 5,000,000 ..... (re. \$1,019,000)

16  
 17 By chapter 54, section 1, of the laws of 2001:  
 18 For the acquisition of property, construction, rehabilitation and/or  
 19 relocation of existing community mental health facilities under the  
 20 auspice of municipalities and other public and not-for-profit agen-  
 21 cies, approved by the commissioner of the office of mental health,  
 22 pursuant to article 41 of the mental hygiene law (50230103) .....  
 23 5,000,000 ..... (re. \$868,000)

24  
 25 New Facilities Purpose

26  
 27 By chapter 54, section 1, of the laws of 2006:  
 28 For payment to municipalities and other public and not-for-profit  
 29 community providers approved by the commissioner of the office of  
 30 mental health, pursuant to mental hygiene law, for the acquisition  
 31 of property, construction and rehabilitation of supportive housing  
 32 for mentally ill homeless persons (50VY0607) .....  
 33 211,000,000 ..... (re. \$211,000,000)

34  
 35 By chapter 54, section 1, of the laws of 2005:  
 36 For payment to municipalities and not-for-profit community providers  
 37 for the acquisition of property, design, construction and rehabili-  
 38 tation of housing for mentally ill persons. Of such appropriation up  
 39 to eighty percent shall be matched on a 50/50 basis (50VY0507) .....  
 40 75,000,000 ..... (re. \$68,700,000)

41  
 42 By chapter 54, section 1, of the laws of 2003:  
 43 For payment to municipalities and not-for-profit community providers  
 44 for the acquisition of property, design, construction and rehabili-  
 45 tation of housing for mentally ill persons. Of such appropriation up  
 46 to eighty percent shall be matched on a 50/50 basis (50VY0307) .....  
 47 65,000,000 ..... (re. \$42,033,000)

48  
 49 By chapter 54, section 1, of the laws of 1999:  
 50 For payment to municipalities and not-for-profit community providers  
 51 for the acquisition of property, design, construction and rehabili-  
 52 tation of housing for mentally ill persons. Of such appropriation  
 53 eighty percent shall be matched on a 50/50 basis and twenty percent  
 54 shall not require a match (50VY9907) .....  
 55 50,000,000 ..... (re. \$25,547,000)

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08

1 By chapter 54, section 1, of the laws of 1998:  
 2 For payment to municipalities and not-for-profit community providers  
 3 for the acquisition of property, design, construction and rehabili-  
 4 tation of SRO/supportive housing for mentally ill homeless persons,  
 5 to be matched on a 50/50 basis (50279807) .....  
 6 40,000,000 ..... (re. \$8,247,000)  
 7

8 By chapter 54, section 1, of the laws of 1993, as amended by chapter 54,  
 9 section 1, of the laws of 1996:  
 10 For the acquisition of property, construction and rehabilitation of  
 11 article 31 community mental health facilities and associated  
 12 programs and facilities under the auspice of municipalities and  
 13 other public and not-for-profit private agencies, approved by the  
 14 commissioner of the office of mental health, pursuant to article 41  
 15 of the mental hygiene law. The funds hereby appropriated shall be  
 16 used for the acquisition of property, construction and rehabili-  
 17 tation of community facilities (50149307) .....  
 18 42,000,000 ..... (re. \$2,400,000)

19 For acquisition of property, design, construction and rehabilitation  
 20 of community facilities under the auspice of municipalities and  
 21 other public and not-for-profit private agencies approved by the  
 22 commissioner of the office of mental health, pursuant to article 41  
 23 of the mental hygiene law. The funds hereby appropriated shall be  
 24 available for the costs of those portions of acquired, constructed  
 25 or rehabilitated facilities intended to house mentally ill persons.  
 26 All disbursements from funds apportioned from this appropriation  
 27 shall, for bonding purposes, be considered disbursements of the  
 28 Mental Hygiene Capital Improvement Fund (50139307) .....  
 29 13,000,000 ..... (re. \$3,729,000)

30 For the acquisition of property, construction and rehabilitation of  
 31 article 31 community mental health facilities and associated  
 32 programs and facilities under the auspice of municipalities and  
 33 other public and not-for-profit private agencies approved by the  
 34 commissioner of the office of mental health, pursuant to article 41  
 35 of the Mental Hygiene Law. The funds hereby appropriated shall be  
 36 used for the acquisition of property, construction and rehabili-  
 37 tation of community facilities (50159307) .....  
 38 10,000,000 ..... (re. \$641,000)  
 39

40 By chapter 54, section 1, of the laws of 1990:  
 41 For the acquisition of property, construction and rehabilitation of  
 42 article 31 community mental health facilities under the auspice of  
 43 municipalities and other public and not-for-profit private agencies  
 44 approved by the commissioner of the office of mental health, pursu-  
 45 ant to article 41 of the Mental Hygiene Law. Notwithstanding any  
 46 inconsistent provision of law to the contrary, these funds may be  
 47 expended for personal service and non-personal service, including  
 48 fringe benefits, related to the administration of projects financed  
 49 through the issuance of medical care facilities finance agency  
 50 mental health services facilities improvement bonds authorized by  
 51 this appropriation or any prior appropriation in force. The funds  
 52 hereby appropriated shall be made available in accordance with a  
 53 comprehensive plan for proposed projects approved by the director of  
 54 the budget, and pursuant to a certificate of approval of availabili-  
 55 ty issued by the director of the budget with copies of the certif-  
 56 icate filed with the state comptroller, the chairperson of the  
 57 senate finance committee and the chairperson of the assembly ways  
 58 and means committee (50109007) ... 30,000,000 ..... (re. \$2,376,000)  
 59

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08

1 DESIGN AND CONSTRUCTION SUPERVISION (CCP)

2

3 Capital Projects Fund

4

5 Preparation of Plans Purpose

6

7 By chapter 54, section 1, of the laws of 2006:

8 For payment to the design and construction management account of the  
9 centralized services fund of the New York state office of general  
10 services or to the dormitory authority of the state of New York for  
11 the purpose of preparation and review of plans, specifications,  
12 estimates, services, construction management and supervision,  
13 inspection, studies, appraisals, surveys, testing and environmental  
14 impact statements for new and existing projects. Upon approval of  
15 the director of the budget, funds from this appropriation may be  
16 transferred to the office of mental retardation and developmental  
17 disabilities and the office of alcoholism and substance abuse  
18 services for payment to the dormitory authority of the state of New  
19 York for preparation of plans purpose (50DC0630) .....  
20 2,000,000 ..... (re. \$2,000,000)

21

22 Mental Hygiene Capital Improvement Fund - 389

23

24 Preparation of Plans Purpose

25

26 By chapter 54, section 1, of the laws of 2006:

27 For payment to the design and construction management account of the  
28 centralized services fund of the New York state office of general  
29 services or to the dormitory authority of the state of New York for  
30 the purpose of preparation and review of plans, specifications,  
31 estimates, services, construction management and supervision,  
32 inspection, studies, appraisals, surveys, testing and environmental  
33 impact statements for new and existing projects. Upon request of the  
34 commissioner of mental health and approval by the director of the  
35 budget, this appropriation may be transferred to the dormitory  
36 authority of the state of New York. Upon approval of the director of  
37 the budget, funds from this appropriation may be transferred to the  
38 office of mental retardation and developmental disabilities and the  
39 office of alcoholism and substance abuse services for payment to the  
40 dormitory authority of the state of New York for preparation of  
41 plans purpose (50310630) ... 8,000,000 ..... (re. \$4,250,000)

42

43 By chapter 54, section 1, of the laws of 2005:

44 For payment to the design and construction management account of the  
45 centralized services fund of the New York state office of general  
46 services or to the dormitory authority of the state of New York for  
47 the purpose of preparation and review of plans, specifications,  
48 estimates, services, construction management and supervision,  
49 inspection, studies, appraisals, surveys, testing and environmental  
50 impact statements for new and existing projects. Upon request of the  
51 commissioner of mental health and approval by the director of the  
52 budget, this appropriation may be transferred to the dormitory  
53 authority of the state of New York. Upon approval of the director of  
54 the budget, funds from this appropriation may be transferred to the  
55 office of mental retardation and developmental disabilities and the  
56 office of alcoholism and substance abuse services for payment to the  
57 dormitory authority of the state of New York for preparation of  
58 plans purpose (50310530) ... 8,000,000 ..... (re. \$2,000,000)

59

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CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08

1 By chapter 54, section 1, of the laws of 2004:  
 2 For payment to the design and construction management account of the  
 3 centralized services fund of the New York state office of general  
 4 services or to the dormitory authority of the state of New York for  
 5 the purpose of preparation and review of plans, specifications,  
 6 estimates, services, construction management and supervision,  
 7 inspection, studies, appraisals, surveys, testing and environmental  
 8 impact statements for new and existing projects. Upon request of the  
 9 commissioner of mental health and approval by the director of the  
 10 budget, this appropriation may be transferred to the dormitory  
 11 authority of the state of New York. Upon approval of the director of  
 12 the budget, funds from this appropriation may be transferred to the  
 13 office of mental retardation and developmental disabilities and the  
 14 office of alcoholism and substance abuse services for payment to the  
 15 dormitory authority of the state of New York for preparation of  
 16 plans purpose (50310430) ... 8,000,000 ..... (re. \$2,635,000)  
 17

18 By chapter 54, section 1, of the laws of 2003:  
 19 For payment to the design and construction management account of the  
 20 centralized services fund of the New York state office of general  
 21 services or to the dormitory authority of the state of New York for  
 22 the purpose of preparation and review of plans, specifications,  
 23 estimates, services, construction management and supervision,  
 24 inspection, studies, appraisals, surveys, testing and environmental  
 25 impact statements for new and existing projects. Upon request of the  
 26 commissioner of mental health and approval by the director of the  
 27 budget, this appropriation may be transferred to the dormitory  
 28 authority of the state of New York. Upon approval of the director of  
 29 the budget, funds from this appropriation may be transferred to the  
 30 office of mental retardation and developmental disabilities and the  
 31 office of alcoholism and substance abuse services for payment to the  
 32 dormitory authority of the state of New York for preparation of  
 33 plans purpose (50310330) ... 8,000,000 ..... (re. \$300,000)  
 34

35 EXECUTIVE DIRECTION (CCP)

36  
37 Mental Hygiene Capital Improvement Fund - 389

38  
39 Administration Purpose

40  
41 By chapter 54, section 1, of the laws of 2006:  
 42 For payment of personal service and nonpersonal service, including  
 43 fringe benefits, related to the administration of the capital  
 44 programs provided by the office of mental health for new and  
 45 reappropriated state operated institutional capital projects. Upon  
 46 request of the commissioner of mental health and approval by the  
 47 director of the budget, this appropriation may be transferred to the  
 48 dormitory authority of the state of New York (50990650) .....  
 49 3,591,000 ..... (re. \$3,591,000)  
 50

51 By chapter 54, section 1, of the laws of 2005:  
 52 For payment of personal service and nonpersonal service, including  
 53 fringe benefits, related to the administration of the capital  
 54 programs provided by the office of mental health for new and reap-  
 55 propriated state operated institutional capital projects. Upon  
 56 request of the commissioner of mental health and approval by the  
 57 director of the budget, this appropriation may be transferred to the  
 58 dormitory authority of the state of New York (50990550) .....  
 59 3,591,000 ..... (re. \$1,708,000)  
 60

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CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08

1 By chapter 54, section 1, of the laws of 2004, as amended by chapter 54,  
2 section 1, of the laws of 2005 as supplemented by a certificate of  
3 transfer:

4 For payment of personal service and nonpersonal service, including  
5 fringe benefits, related to the administration of the capital  
6 programs provided by the office of mental health for new and reap-  
7 propriated state operated institutional capital projects. Upon  
8 request of the commissioner of mental health and approval by the  
9 director of the budget, this appropriation may be transferred to the  
10 dormitory authority of the state of New York (50990450) .....  
11 3,591,000 ..... (re. \$428,000)  
12

13 MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)

14  
15 Capital Projects Fund

16  
17 Health and Safety Purpose

18  
19 By chapter 54, section 1, of the laws of 2006:

20 For payment of the cost of construction, reconstruction and  
21 improvements, including the preparation of designs, plans,  
22 specifications and estimates, for health and safety improvements to  
23 existing facilities and programs, provided, however, that no  
24 expenditures may be made from this appropriation until a  
25 comprehensive plan of projects has been approved by the director of  
26 the budget. Upon request of the commissioner of mental health and  
27 approval by the director of the budget, this appropriation may be  
28 transferred to the dormitory authority of the state of New York  
29 (50HS0601) ... 4,000,000 ..... (re. \$3,880,000)  
30

31 By chapter 54, section 1, of the laws of 2005:

32 For payment of the cost of construction, reconstruction and improve-  
33 ments, including the preparation of designs, plans, specifications  
34 and estimates, for health and safety improvements to existing facil-  
35 ities and programs, provided, however, that no expenditures may be  
36 made from this appropriation until a comprehensive plan of projects  
37 has been approved by the director of the budget. Upon request of the  
38 commissioner of mental health and approval by the director of the  
39 budget, this appropriation may be transferred to the dormitory  
40 authority of the state of New York (50HS0501) .....  
41 4,000,000 ..... (re. \$695,000)  
42

43 Preservation of Facilities Purpose

44  
45 By chapter 54, section 1, of the laws of 2006:

46 For payment of the cost of construction, reconstruction and  
47 improvements, including the preparation of designs, plans,  
48 specifications and estimates to existing facilities and programs,  
49 provided, however, that no expenditures may be made from this  
50 appropriation until a comprehensive plan of projects has been  
51 approved by the director of the budget (50PF0603) .....  
52 15,260,000 ..... (re. \$14,116,000)

53 For payment for the renovation, improvements, space management and/or  
54 utilization activities at the St. Lawrence Psychiatric Center  
55 (50SL0603)... 5,000,000 ..... (re. \$5,000,000)  
56



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CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08

1 By chapter 54, section 1, of the laws of 2005:  
 2 For payment of the cost of construction, reconstruction and improve-  
 3 ments, including the preparation of designs, plans, specifications  
 4 and estimates to existing facilities and programs, provided, howev-  
 5 er, that no expenditures may be made from this appropriation until a  
 6 comprehensive plan of projects has been approved by the director of  
 7 the budget (50PF0503) ... 12,960,000 ..... (re. \$2,292,000)

8  
9 Energy Conservation Purpose

10  
11 By chapter 54, section 1, of the laws of 2006:  
 12 For payment of the cost of construction, reconstruction and  
 13 improvements, including the preparation of designs, plans,  
 14 specifications and estimates for energy conservation improvements to  
 15 existing facilities and programs. Upon request of the commissioner  
 16 of mental health and approval by the director of the budget, this  
 17 appropriation may be transferred to the dormitory authority of the  
 18 state of New York (50050605) ... 4,200,000 ..... (re. \$4,200,000)

19  
20 By chapter 54, section 1, of the laws of 2005:  
 21 For payment of the cost of construction, reconstruction and improve-  
 22 ments, including the preparation of designs, plans, specifications  
 23 and estimates for energy conservation improvements to existing  
 24 facilities and programs. Upon request of the commissioner of mental  
 25 health and approval by the director of the budget, this appropri-  
 26 ation may be transferred to the dormitory authority of the state of  
 27 New York (50050505) ... 4,600,000 ..... (re. \$2,312,000)

28  
29 Environmental Protection or Improvements Purpose

30  
31 By chapter 54, section 1, of the laws of 2006:  
 32 For payment of the cost of construction, reconstruction and  
 33 improvements, including the preparation of designs, plans,  
 34 specifications and estimates for environmental protection (50EP0606)  
 35 ... 6,550,000 ..... (re. \$6,550,000)

36  
37 By chapter 54, section 1, of the laws of 2005:  
 38 For payment of the cost of construction, reconstruction and improve-  
 39 ments, including the preparation of designs, plans, specifications  
 40 and estimates for environmental protection (50EP0506) .....  
 41 7,450,000 ..... (re. \$6,488,000)

42  
43 By chapter 54, section 1, of the laws of 2004:  
 44 For payment of the cost of construction, reconstruction and improve-  
 45 ments, including the preparation of designs, plans, specifications  
 46 and estimates for environmental protection (50EP0406) .....  
 47 6,550,000 ..... (re. \$1,000,000)

48  
49 By chapter 54, section 1, of the laws of 2003:  
 50 For payment of the cost of construction, reconstruction and improve-  
 51 ments, including the preparation of designs, plans, specifications  
 52 and estimates for environmental protection (50EP0306) .....  
 53 6,550,000 ..... (re. \$223,000)

54  
55 By chapter 54, section 1, of the laws of 2002:  
 56 For payment of the cost of construction, reconstruction and improve-  
 57 ments, including the preparation of designs, plans, specifications  
 58 and estimates for environmental protection (50EP0206) .....  
 59 5,000,000 ..... (re. \$503,000)

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1 By chapter 54, section 1, of the laws of 2001:  
 2 For payment of the cost of construction, reconstruction and improve-  
 3 ments, including the preparation of designs, plans, specifications  
 4 and estimates for environmental protection (50EP0106) .....  
 5 5,657,000 ..... (re. \$380,000)

6  
 7 By chapter 54, section 1, of the laws of 2000:  
 8 For payment of the cost of construction, reconstruction and improve-  
 9 ments, including the preparation of designs, plans, specifications  
 10 and estimates for environmental protection (50EP0006) .....  
 11 3,638,000 ..... (re. \$581,000)

12  
13 Minor Rehabilitation Purpose

14  
 15 By chapter 54, section 1, of the laws of 2006:  
 16 For minor alterations and improvements to various facilities,  
 17 including the payment of liabilities incurred prior to April 1,  
 18 2006, provided, however, that no expenditures may be made from this  
 19 appropriation until a comprehensive plan of projects has been  
 20 approved by the director of the budget (50380689) .....  
 21 4,000,000 ..... (re. \$3,889,000)

22  
23 Mental Hygiene Capital Improvement Fund - 389

24  
25 Health and Safety Purpose

26  
 27 By chapter 54, section 1, of the laws of 2006:  
 28 For payment of the cost of construction, reconstruction and  
 29 improvements, including the preparation of designs, plans, and  
 30 specifications and estimates, for health and safety improvements to  
 31 existing facilities and programs, provided, however, that no  
 32 expenditures may be made from this appropriation until a  
 33 comprehensive plan of projects has been approved by the director of  
 34 the budget. Upon request of the commissioner of mental health and  
 35 approval by the director of the budget, this appropriation may be  
 36 transferred to the dormitory authority of the state of New York  
 37 (50010601) ... 19,130,000 ..... (re. \$18,014,000)

38  
 39 By chapter 54, section 1, of the laws of 2005:  
 40 For payment of the cost of construction, reconstruction and improve-  
 41 ments, including the preparation of designs, plans, specifications  
 42 and estimates, for health and safety improvements to existing facil-  
 43 ities and programs, provided, however, that no expenditures may be  
 44 made from this appropriation until a comprehensive plan of projects  
 45 has been approved by the director of the budget. Upon request of the  
 46 commissioner of mental health and approval by the director of the  
 47 budget, this appropriation may be transferred to the dormitory  
 48 authority of the state of New York (50010501) .....  
 49 43,797,000 ..... (re. \$25,161,000)

50  
 51 By chapter 54, section 1, of the laws of 2004:  
 52 For payment of the cost of construction, reconstruction and improve-  
 53 ments, including the preparation of designs, plans, specifications  
 54 and estimates, for health and safety improvements to existing facil-  
 55 ities and programs, provided, however, that no expenditures may be  
 56 made from this appropriation until a comprehensive plan of projects  
 57 has been approved by the director of the budget. Upon request of the

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1 commissioner of mental health and approval by the director of the  
 2 budget, this appropriation may be transferred to the dormitory  
 3 authority of the state of New York (50010401) .....  
 4 29,350,000 ..... (re. \$4,584,000)  
 5

6 By chapter 54, section 1, of the laws of 2003:  
 7 For payment of the cost of construction, reconstruction and improve-  
 8 ments, including the preparation of designs, plans, specifications  
 9 and estimates, for health and safety improvements to existing facil-  
 10 ities and programs, provided, however, that no expenditures may be  
 11 made from this appropriation until a comprehensive plan of projects  
 12 has been approved by the director of the budget. Upon request of the  
 13 commissioner of mental health and approval by the director of the  
 14 budget, this appropriation may be transferred to the dormitory  
 15 authority of the state of New York (50010301) .....  
 16 45,000,000 ..... (re. \$4,237,000)  
 17

18 By chapter 54, section 1, of the laws of 2002:  
 19 For payment of the cost of construction, reconstruction and improve-  
 20 ments, including the preparation of designs, plans, specifications  
 21 and estimates, for health and safety improvements to existing facil-  
 22 ities and programs, provided, however, that no expenditures may be  
 23 made from this appropriation until a comprehensive plan of projects  
 24 has been approved by the director of the budget. Upon request of the  
 25 commissioner of mental health and approval by the director of the  
 26 budget, this appropriation may be transferred to the dormitory  
 27 authority of the state of New York (50010201) .....  
 28 46,705,000 ..... (re. \$12,238,000)  
 29

30 By chapter 54, section 1, of the laws of 2001:  
 31 For payment of the cost of construction, reconstruction and improve-  
 32 ments, including the preparation of designs, plans, specifications  
 33 and estimates, for health and safety improvements to existing facil-  
 34 ities and programs, provided, however, that no expenditures may be  
 35 made from this appropriation until a comprehensive plan of projects  
 36 has been approved by the director of the budget. Upon request of the  
 37 commissioner of mental health and approval by the director of the  
 38 budget, this appropriation may be transferred to the dormitory  
 39 authority of the state of New York (50010101) .....  
 40 9,474,000 ..... (re. \$2,353,000)  
 41

42 By chapter 54, section 1, of the laws of 2000:  
 43 For payment of the cost of construction, reconstruction and improve-  
 44 ments, including the preparation of designs, plans, specifications  
 45 and estimates, for health and safety improvements to existing facil-  
 46 ities and programs, provided, however, that no expenditures may be  
 47 made from this appropriation until a comprehensive plan of projects  
 48 has been approved by the director of the budget. Upon request of the  
 49 commissioner of mental health and approval by the director of the  
 50 budget, this appropriation may be transferred to the dormitory  
 51 authority of the state of New York (50010001) .....  
 52 26,432,000 ..... (re. \$2,061,000)  
 53

54 Accreditation Purpose

55  
 56 By chapter 54, section 1, of the laws of 2006:  
 57 For payment of the cost of land acquisition, construction,  
 58 reconstruction and improvements, including the preparation of  
 59 designs, plans, specifications and estimates related to  
 60 accreditation improvements to existing facilities and programs. Upon

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1 request of the commissioner of mental health and approval by the  
 2 director of the budget, this appropriation may be transferred to the  
 3 dormitory authority of the state of New York (50060602) .....  
 4 72,252,000 ..... (re. \$72,252,000)  
 5

6 By chapter 54, section 1, of the laws of 2005:

7 For payment of the cost of land acquisition, construction, recon-  
 8 struction and improvements, including the preparation of designs,  
 9 plans, specifications and estimates related to accreditation  
 10 improvements to existing facilities and programs. Upon request of  
 11 the commissioner of mental health and approval by the director of  
 12 the budget, this appropriation may be transferred to the dormitory  
 13 authority of the state of New York (50060502) .....  
 14 45,212,000 ..... (re. \$41,372,000)  
 15

16 By chapter 54, section 1, of the laws of 2004:

17 For payment of the cost of land acquisition, construction, recon-  
 18 struction and improvements, including the preparation of designs,  
 19 plans, specifications and estimates related to accreditation  
 20 improvements to existing facilities and programs. Upon request of  
 21 the commissioner of mental health and approval by the director of  
 22 the budget, this appropriation may be transferred to the dormitory  
 23 authority of the state of New York (50060402) .....  
 24 8,500,000 ..... (re. \$7,703,000)  
 25

26 By chapter 54, section 1, of the laws of 2003:

27 For payment of the cost of land acquisition, construction, recon-  
 28 struction and improvements, including the preparation of designs,  
 29 plans, specifications and estimates related to accreditation  
 30 improvements to existing facilities and programs. Upon request of  
 31 the commissioner of mental health and approval by the director of  
 32 the budget, this appropriation may be transferred to the dormitory  
 33 authority of the state of New York (50060302) .....  
 34 5,000,000 ..... (re. \$729,000)  
 35

36 Preservation of Facilities Purpose

37  
38 By chapter 54, section 1, of the laws of 2006:

39 For payment of the cost of construction, reconstruction and  
 40 improvements, including the preparation of designs, plans,  
 41 specifications and estimates, and minor rehabilitation and  
 42 improvements for the preservation of existing facilities and  
 43 programs, provided, however, that no expenditures may be made from  
 44 this appropriation until a comprehensive plan of projects has been  
 45 approved by the director of the budget. Upon request of the  
 46 commissioner of mental health and approval by the director of the  
 47 budget, this appropriation may be transferred to the dormitory  
 48 authority of the state of New York (50030603) .....  
 49 21,804,000 ..... (re. \$21,718,000)  
 50

51 By chapter 54, section 1, of the laws of 2005:

52 For payment of the cost of construction, reconstruction and improve-  
 53 ments, including the preparation of designs, plans, specifications  
 54 and estimates, and minor rehabilitation and improvements for the  
 55 preservation of existing facilities and programs, provided, however,  
 56 that no expenditures may be made from this appropriation until a  
 57 comprehensive plan of projects has been approved by the director of  
 58 the budget. Upon request of the commissioner of mental health and

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1 approval by the director of the budget, this appropriation may be  
2 transferred to the dormitory authority of the state of New York  
3 (50030503) ... 25,045,000 ..... (re. \$21,445,000)  
4

5 By chapter 54, section 1, of the laws of 2004:

6 For payment of the cost of construction, reconstruction and improve-  
7 ments, including the preparation of designs, plans, specifications  
8 and estimates, and minor rehabilitation and improvements for the  
9 preservation of existing facilities and programs, provided, however,  
10 that no expenditures may be made from this appropriation until a  
11 comprehensive plan of projects has been approved by the director of  
12 the budget. Upon request of the commissioner of mental health and  
13 approval by the director of the budget, this appropriation may be  
14 transferred to the dormitory authority of the state of New York  
15 (50030403) ... 29,350,000 ..... (re. \$18,694,000)  
16

17 By chapter 54, section 1, of the laws of 2003:

18 For payment of the cost of construction, reconstruction and improve-  
19 ments, including the preparation of designs, plans, specifications  
20 and estimates, and minor rehabilitation and improvements for the  
21 preservation of existing facilities and programs, provided, however,  
22 that no expenditures may be made from this appropriation until a  
23 comprehensive plan of projects has been approved by the director of  
24 the budget. Upon request of the commissioner of mental health and  
25 approval by the director of the budget, this appropriation may be  
26 transferred to the dormitory authority of the state of New York  
27 (50030303) ... 21,700,000 ..... (re. \$6,106,000)  
28

29 By chapter 54, section 1, of the laws of 2002:

30 For payment of the cost of construction, reconstruction and improve-  
31 ments, including the preparation of designs, plans, specifications  
32 and estimates, and minor rehabilitation and improvements for the  
33 preservation of existing facilities and programs, provided, however,  
34 that no expenditures may be made from this appropriation until a  
35 comprehensive plan of projects has been approved by the director of  
36 the budget. Upon request of the commissioner of mental health and  
37 approval by the director of the budget, this appropriation may be  
38 transferred to the dormitory authority of the state of New York  
39 (50030203) ... 35,677,000 ..... (re. \$3,110,000)  
40

41 By chapter 54, section 1, of the laws of 2001:

42 For payment of the cost of construction, reconstruction and improve-  
43 ments, including the preparation of designs, plans, specifications  
44 and estimates, and minor rehabilitation and improvements for the  
45 preservation of existing facilities and programs, provided, however,  
46 that no expenditures may be made from this appropriation until a  
47 comprehensive plan of projects has been approved by the director of  
48 the budget. Upon request of the commissioner of mental health and  
49 approval by the director of the budget, this appropriation may be  
50 transferred to the dormitory authority of the state of New York  
51 (50030103) ... 37,933,000 ..... (re. \$11,822,000)  
52

53 By chapter 54, section 1, of the laws of 2000:

54 For payment of the cost of construction, reconstruction and improve-  
55 ments, including the preparation of designs, plans, specifications  
56 and estimates, and minor rehabilitation and improvements for the  
57 preservation of existing facilities and programs, provided, however,  
58 that no expenditures may be made from this appropriation until a  
59 comprehensive plan of projects has been approved by the director of  
60 the budget. Upon request of the commissioner of mental health and

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1 approval by the director of the budget, this appropriation may be  
2 transferred to the dormitory authority of the state of New York  
3 (50030003) ... 20,645,000 ..... (re. \$1,690,000)

4  
5 Environmental Protection or Improvements Purpose

6  
7 By chapter 54, section 1, of the laws of 2006:

8 For payment of the cost of construction, reconstruction and  
9 improvements, including the preparations of designs, plans,  
10 specifications and estimates for environmental protection. Upon  
11 request of the commissioner of mental health and approval by the  
12 director of the budget, this appropriation may be transferred to the  
13 dormitory authority of the state of New York (50060606).....  
14 500,000 ..... (re. \$500,000)

15  
16 By chapter 54, section 1, of the laws of 2005:

17 For payment of the cost of construction, reconstruction and improve-  
18 ments, including the preparations of designs, plans, specifications  
19 and estimates for environmental protection. Upon request of the  
20 commissioner of mental health and approval by the director of the  
21 budget, this appropriation may be transferred to the dormitory  
22 authority of the state of New York (50060506) .....  
23 500,000 ..... (re. \$394,000)

24  
25 By chapter 54, section 1, of the laws of 2004:

26 For payment of the cost of construction, reconstruction and improve-  
27 ments, including the preparations of designs, plans, specifications  
28 and estimates for environmental protection. Upon request of the  
29 commissioner of mental health and approval by the director of the  
30 budget, this appropriation may be transferred to the dormitory  
31 authority of the state of New York (50060406) .....  
32 500,000 ..... (re. \$232,000)

33  
34 By chapter 54, section 1, of the laws of 2003:

35 For payment of the cost of construction, reconstruction and improve-  
36 ments, including the preparations of designs, plans, specifications  
37 and estimates for environmental protection. Upon request of the  
38 commissioner of mental health and approval by the director of the  
39 budget, this appropriation may be transferred to the dormitory  
40 authority of the state of New York (50160306) .....  
41 2,000,000 ..... (re. \$708,000)

42  
43 Program Improvement or Program Change Purpose

44  
45 By chapter 54, section 1, of the laws of 2006:

46 For payment of the cost of construction, reconstruction and  
47 improvements, including the preparation of designs, plans,  
48 specifications and estimates related to improvements or changes to  
49 existing facilities and programs, including for costs associated  
50 with the civil commitment of persons convicted of sexually violent  
51 offenses in accordance with the mental hygiene law directly upon  
52 their release or conditional release from a correctional facility.  
53 Upon request of the commissioner of mental health and approval by  
54 the director of the budget, this appropriation may be transferred to  
55 the dormitory authority of the state of New York (50080608).....  
56 85,473,000 ..... (re. \$85,473,000)

57

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1 By chapter 54, section 1, of the laws of 2005:  
2 For payment of the cost of construction, reconstruction and improve-  
3 ments, including the preparation of designs, plans, specifications  
4 and estimates related to improvements or changes to existing facili-  
5 ties and programs, provided, however, that no expenditures may be  
6 made from this appropriation until a comprehensive plan of projects  
7 has been approved by the director of the budget. Upon request of the  
8 commissioner of mental health and approval by the director of the  
9 budget, this appropriation may be transferred to the dormitory  
10 authority of the state of New York (50080508) .....  
11 14,146,000 ..... (re. \$13,201,000)  
12

13 By chapter 54, section 1, of the laws of 2004:  
14 For payment of the cost of construction, reconstruction and improve-  
15 ments, including the preparation of designs, plans, specifications  
16 and estimates related to improvements or changes to existing facili-  
17 ties and programs, provided, however, that no expenditures may be  
18 made from this appropriation until a comprehensive plan of projects  
19 has been approved by the director of the budget. Upon request of the  
20 commissioner of mental health and approval by the director of the  
21 budget, this appropriation may be transferred to the dormitory  
22 authority of the state of New York (50080408) .....  
23 11,000,000 ..... (re. \$8,368,000)  
24

25 By chapter 54, section 1, of the laws of 2003:  
26 For payment of the cost of construction, reconstruction and improve-  
27 ments, including the preparation of designs, plans, specifications  
28 and estimates related to improvements or changes to existing facili-  
29 ties and programs, provided, however, that no expenditures may be  
30 made from this appropriation until a comprehensive plan of projects  
31 has been approved by the director of the budget. Upon request of the  
32 commissioner of mental health and approval by the director of the  
33 budget, this appropriation may be transferred to the dormitory  
34 authority of the state of New York (50080308) .....  
35 18,000,000 ..... (re. \$5,376,000)  
36

37 By chapter 54, section 1, of the laws of 2002:  
38 For payment of the cost of construction, reconstruction and improve-  
39 ments, including the preparation of designs, plans, specifications  
40 and estimates related to improvements or changes to existing facili-  
41 ties and programs, provided, however, that no expenditures may be  
42 made from this appropriation until a comprehensive plan of projects  
43 has been approved by the director of the budget. Upon request of the  
44 commissioner of mental health and approval by the director of the  
45 budget, this appropriation may be transferred to the dormitory  
46 authority of the state of New York (50080208) .....  
47 24,290,000 ..... (re. \$2,471,000)  
48

49 By chapter 54, section 1, of the laws of 2001:  
50 For payment of the cost of construction, reconstruction and improve-  
51 ments, including the preparation of designs, plans, specifications  
52 and estimates related to improvements or changes to existing facili-  
53 ties and programs, provided, however, that no expenditures may be  
54 made from this appropriation until a comprehensive plan of projects  
55 has been approved by the director of the budget. Upon request of the  
56 commissioner of mental health and approval by the director of the  
57 budget, this appropriation may be transferred to the dormitory  
58 authority of the state of New York (50080108) .....  
59 25,001,000 ..... (re. \$7,003,000)  
60

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08

1 By chapter 54, section 1, of the laws of 2000:

2 For payment of the cost of construction, reconstruction and improve-  
3 ments, including the preparation of designs, plans, specifications  
4 and estimates related to improvements or changes to existing facili-  
5 ties and programs, provided, however, that no expenditures may be  
6 made from this appropriation until a comprehensive plan of projects  
7 has been approved by the director of the budget. Upon request of the  
8 commissioner of mental health and approval by the director of the  
9 budget, this appropriation may be transferred to the dormitory  
10 authority of the state of New York (50080008) .....  
11 25,343,000 ..... (re. \$1,203,000)  
12

13 NON-BONDABLE PROJECTS (CCP)

14  
15 Capital Projects Fund

16  
17 Non-Bondable Purpose

18  
19 By chapter 54, section 1, of the laws of 2000:

20 For transfer to the Mental Hygiene Capital Improvement Fund for  
21 reimbursement of the non-bondable cost of institutional projects  
22 authorized by appropriations or reappropriations funded from the  
23 Mental Hygiene Capital Improvement Fund including liabilities  
24 incurred prior to April 1, 2000 or for payment to the dormitory  
25 authority of the state of New York for defeasance of bonds. Upon  
26 request of the commissioner of mental health and approval by the  
27 director of the budget, this appropriation may be transferred to the  
28 dormitory authority of the state of New York (50FO00NB) .....  
29 8,000,000 ..... (re. \$8,000,000)  
30

31 (APPROPRIATED TO THE FACILITIES DEVELOPMENT CORPORATION)

32  
33 EXECUTIVE DIRECTION (CCP)

34  
35 Capital Projects Fund

36  
37 Preservation of Facilities Purpose

38  
39 By chapter 1, section 8, of the laws of 1965, as amended by chapter 54,  
40 section 1, of the laws of 2006:

41 (1) The payment of all claims for personal injury, death or property  
42 damage for which the New York State Medical Care Facilities Finance  
43 Agency or the facilities development corporation or the dormitory  
44 authority might be liable occurring upon, in or about any projects  
45 covered by the Agreement of Lease entered into by the facilities  
46 development corporation, the department of mental hygiene and the  
47 New York State Medical Care Facilities Finance Agency under date of  
48 October 1, 1987 as from time to time amended and supplemented and  
49 any and all penalties, costs, including attorneys' fees, claims,  
50 demands and causes of action due directly or indirectly to the use,  
51 disuse, misuse or interest in such projects; (2) in the case of  
52 damage, loss or destruction of any such project, or any part of any  
53 such project, the payment of the costs of repairing, restoring,  
54 rebuilding or replacing the same in accordance with the obligations  
55 of the facilities development corporation so to do from the proceeds  
56 of insurance under the provisions of paragraph (b) of section 3.04  
57 of the Agreement of Lease; and (3) payments to the New York State  
58 Medical Care Facilities Finance Agency of moneys at the times and in  
59 the amounts that annual rentals would be due with respect to each



DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08

1 project during such time or times as each such project may be  
2 damaged or destroyed and not available for use by the department of  
3 mental hygiene in accordance with the terms of the Agreement of  
4 Lease.  
5 Notwithstanding the provisions of any general or special law, the  
6 facilities development corporation may assign to the New York State  
7 Medical Care Facilities Finance Agency all or any portion of the  
8 moneys hereby appropriated for the purposes hereinabove set forth.  
9 Notwithstanding the foregoing, in the event the appropriation is  
10 insufficient to cover the losses, upon notification from the Facili-  
11 ties Development Corporation, the director of the division of the  
12 budget shall submit a request for additional appropriations to cover  
13 the additional losses. Upon approval by the director of the budget,  
14 funds from this appropriation may be transferred to the office of  
15 mental retardation and developmental disabilities and the office of  
16 alcoholism and substance abuse services for payment to the dormitory  
17 authority of the state of New York (00638103) .....  
18 4,000,000 ..... (re. \$3,245,000)  
19  
20

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL RETARDATION AND DEVELOPMENTAL DISABILITIES

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
2		
3		
4		
5	General Fund - State and Local .....	4,232,000
6	Special Revenue Funds - Federal ....	280,000
7	Special Revenue Funds - Other .....	0
8	Capital Projects Funds .....	282,815,000
9	Enterprise Funds .....	0
10	Internal Service Funds .....	0
11	-----	-----
12	All Funds .....	287,327,000
13	=====	=====

14  
15 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

Fund Type	State Operations	Aid to Localities	Capital Projects	Total
17				
18				
19	-----	-----	-----	-----
20	GF-St/Local	662,413,000	0	1,134,441,000
21	SR-Federal	0	0	3,495,000
22	SR-Other	1,405,338,000	0	2,392,142,000
23	Cap Proj	0	138,355,000	138,355,000
24	Enterprise	0	0	2,406,000
25	Internal Srv	0	0	350,000
26	-----	-----	-----	-----
27	All Funds	2,067,751,000	138,355,000	3,671,189,000
28	=====	=====	=====	=====

29  
30 SCHEDULE

31  
32 CENTRAL COORDINATION AND SUPPORT PROGRAM ..... 79,000,000

33  
34  
35 General Fund / State Operations  
36 State Purposes Account - 003

37  
38 Notwithstanding any other provision of law,  
39 the money hereby appropriated may be  
40 increased or decreased by interchange,  
41 with any appropriation of the office of  
42 mental retardation and developmental disa-  
43 bilities, and may be increased or  
44 decreased by transfer or suballocation  
45 between these appropriated amounts and  
46 appropriations of the department of  
47 health, the office of medicaid inspector  
48 general, the office of mental health, and  
49 the office of alcoholism and substance  
50 abuse services with the approval of the  
51 director of the budget who shall file such  
52 approval with the department of audit and  
53 control and copies thereof with the chair-  
54 man of the senate finance committee and  
55 the chairman of the assembly ways and  
56 means committee.  
57

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL RETARDATION AND DEVELOPMENTAL DISABILITIES

## STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1		PERSONAL SERVICE	
2			
3	Personal service--regular .....		48,851,000
4	Temporary service .....		2,192,000
5	Holiday/overtime compensation .....		293,000
6			-----
7	Amount available for personal service ....		51,336,000
8			-----
9			
10		NONPERSONAL SERVICE	
11			
12	Supplies and materials .....		1,576,000
13	Travel.....		1,180,000
14	Contractual services .....		19,500,000
15	Equipment .....		1,563,000
16			-----
17	Amount available for nonpersonal service..		23,819,000
18			-----
19	Program account subtotal .....		75,155,000
20			-----
21			
22	Special Revenue Funds - Federal / State Operations		
23	Federal Health and Human Services Fund - 265		
24	Real Choice Grant Account		
25			
26	For services and expenses related to the		
27	real choice through options for people		
28	through services grant.		
29			
30	For grants beginning prior to April 1, 2007.		2,865,000
31			-----
32	Program account subtotal .....		2,865,000
33			-----
34			
35	Special Revenue Funds - Federal / State Operations		
36	Federal Operating Grants Fund - 290		
37			
38	For services and expenses related to the		
39	administration of the federal senior		
40	companions program .....		280,000
41			
42	For services and expenses associated with		
43	housing counseling assistance and training		
44	programs.		
45			
46	For grants beginning on or after April 1,		
47	2007 .....		350,000
48			-----
49	Program fund subtotal .....		630,000
50			-----
51			
52	Internal Service Fund / State Operations		
53	Miscellaneous Internal Service Fund - 334		
54	OMRDD Copy Center Account		
55			
56	For services and expenses associated with		
57	the office of mental retardation and		
58	developmental disabilities copy center.		
59			

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL RETARDATION AND DEVELOPMENTAL DISABILITIES

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1	NONPERSONAL SERVICE	
2		
3	Contractual services .....	350,000
4		-----
5	Program account subtotal .....	350,000
6		-----
7		
8	COMMUNITY SERVICES PROGRAM .....	2,941,548,200
9		-----

10  
 11 General Fund / State Operations  
 12 State Purposes Account - 003

13  
 14 Notwithstanding any inconsistent provision  
 15 of law, the amounts appropriated herein  
 16 shall be available for the designated  
 17 purposes, less the amount, as certified by  
 18 the director of the budget, of any trans-  
 19 fers from the general fund to the tobacco  
 20 control and insurance initiatives pool  
 21 established pursuant to section 2807-v of  
 22 the public health law, to reflect the  
 23 state savings attributable to this program  
 24 resulting from an increase in the federal  
 25 medical assistance percentage available to  
 26 the state pursuant to the applicable  
 27 provisions of the federal social security  
 28 act.

29		
30	PERSONAL SERVICE	
31		
32	Personal service--regular .....	718,825,000
33	Temporary service .....	5,589,000
34	Holiday/overtime compensation .....	12,701,000
35		-----
36	Amount available for personal service ...	737,115,000
37		-----

38		
39	NONPERSONAL SERVICE	
40		
41	Nonpersonal service, including moneys for	
42	the community services program, net of	
43	refunds, rebates, reimbursements and cred-	
44	its.	
45		
46	Supplies and materials .....	59,550,000
47	Travel.....	11,425,000
48	Contractual services .....	53,550,000
49	Equipment .....	2,873,200
50		-----
51	Amount available for nonpersonal service..	127,398,200
52		-----

53  
 54 MAINTENANCE UNDISTRIBUTED  
 55  
 56 For expenses related to the payment of a  
 57 provider of services assessment for the  
 58 period April 1, 2007 through March 31,

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL RETARDATION AND DEVELOPMENTAL DISABILITIES

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1	2008 pursuant to section 43.04 of the	
2	mental hygiene law .....	9,284,000
3		-----
4	Program account subtotal .....	873,797,200
5		-----

6  
7 General Fund / Aid to Localities  
8 Local Assistance Account - 001  
9

10 For services and expenses of the community  
11 services program, net of disallowances,  
12 for community mental retardation and de-  
13 velopmental disabilities programs pursuant  
14 to article 41 of the mental hygiene law,  
15 and/or chapter 620 of the laws of 1974,  
16 chapter 660 of the laws of 1977, chapter  
17 412 of the laws of 1981, chapter 27 of the  
18 laws of 1987, chapter 729 of the laws of  
19 1989, chapter 329 of the laws of 1993 and  
20 other provisions of the mental hygiene  
21 law.

22 Notwithstanding any other provision of law,  
23 advances and reimbursement made pursuant  
24 to subdivision (d) of section 41.15 and  
25 section 41.18 of the mental hygiene law  
26 shall be apportioned pursuant to a plan  
27 and in a manner prescribed by the agency  
28 head and approved by the director of the  
29 budget. No expenditure shall be made until  
30 a certificate of allocation has been ap-  
31 proved by the director of the budget and  
32 copies thereof filed with the state  
33 comptroller, and the chairs of the senate  
34 finance and assembly ways and means  
35 committees. The moneys hereby appropriated  
36 are available to reimburse or advance  
37 localities and voluntary non-profit agen-  
38 cies for expenditures made during local  
39 fiscal periods commencing January 1, 2007,  
40 April 1, 2007 or July 1, 2007, and for  
41 advances for the 3 month period beginning  
42 January 1, 2008.

43 Notwithstanding the provisions of article 41  
44 of the mental hygiene law or any other  
45 inconsistent provision of law, rule or  
46 regulation, the commissioner, with the  
47 approval of the director of the budget,  
48 may contract with voluntary agencies that  
49 are receiving, or are eligible to receive,  
50 state aid directly or through written  
51 agreements with local governments pursuant  
52 to article 41 of the mental hygiene law.  
53 The commissioner, pursuant to such con-  
54 tract and in the manner provided therein,  
55 may pay all or a portion of the expenses  
56 incurred by such voluntary agencies aris-  
57 ing out of loans which are funded from the  
58 proceeds of bonds and notes issued by the  
59 dormitory authority of the state of New

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL RETARDATION AND DEVELOPMENTAL DISABILITIES

## STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1 York. Such expenses may include, but shall  
2 not be limited to, amounts relating to  
3 principal and interest and any other fees  
4 and charges arising from such loans.  
5 Notwithstanding any inconsistent provision  
6 of law, reimbursement from this appropri-  
7 ation for services delivered under the  
8 medical assistance program shall be pursu-  
9 ant to economic and efficient rates of  
10 payments, which recognize consumer choice,  
11 established by the commissioner, and ap-  
12 proved by the director of the budget.  
13 Notwithstanding any inconsistent provision  
14 of law, the director of the budget is  
15 authorized to make suballocations from  
16 this appropriation to the department of  
17 health medical assistance program.  
18 Notwithstanding any inconsistent provision  
19 of law, the amount hereby appropriated  
20 shall be available for the designated  
21 purposes, less the amount, as certified by  
22 the director of the budget, of any  
23 transfers from the general fund to the  
24 tobacco control and insurance initiatives  
25 pool established pursuant to section 2807-  
26 v of the public health law, to reflect the  
27 state savings attributable to this program  
28 resulting from an increase in the federal  
29 medical assistance percentage available to  
30 the state pursuant to the applicable pro-  
31 visions of the federal social security  
32 act.  
33 Notwithstanding any inconsistent provision  
34 of law, moneys from this appropriation may  
35 be used for state aid of up to 100 percent  
36 of the net deficit costs of day training  
37 programs.  
38 Notwithstanding any inconsistent provision  
39 of law, moneys from this appropriation may  
40 be used for expenses incurred by the  
41 office of mental retardation and develop-  
42 mental disabilities that may arise from  
43 the assumption of operational responsibil-  
44 ity for programs when operating certifi-  
45 cates for such programs cease to be in  
46 effect.  
47 Notwithstanding any inconsistent provision  
48 of law, and pursuant to criteria estab-  
49 lished by the commissioner of the office  
50 of mental retardation and developmental  
51 disabilities and approved by the director  
52 of the budget, expenditures may be made  
53 from this appropriation for residential  
54 facilities which are pending recertifica-  
55 tion as intermediate care facilities for  
56 the developmentally disabled.  
57 Notwithstanding any inconsistent provision  
58 of law, moneys from this appropriation may  
59 be used for state aid of up to 100 percent  
60 of the net operating costs related to the

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL RETARDATION AND DEVELOPMENTAL DISABILITIES

## STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1 provision of family support services, in-  
2 cluding up to \$425,000 for services to  
3 persons with epilepsy. Notwithstanding any  
4 inconsistent provision of law, up to  
5 \$448,000 shall be made available to the  
6 epilepsy coalition of New York state.  
7 Notwithstanding the provisions of section  
8 41.36 of the mental hygiene law and any  
9 other inconsistent provision of law,  
10 moneys from this appropriation may be used  
11 for payment up to \$250 per year per  
12 client, at such times and in such manner  
13 as determined by the commissioner on the  
14 basis of financial need for the personal  
15 needs of each client residing in  
16 voluntary-operated community residences  
17 and voluntary-operated community residen-  
18 tial alternatives, including individual-  
19 ized residential alternatives under the  
20 home and community based services waiver.  
21 The commissioner shall, subject to the  
22 approval of the director of the budget,  
23 alter existing advance payment schedules  
24 for voluntary-operated community resi-  
25 dences established pursuant to subdivision  
26 (h) of section 41.36 of the mental hygiene  
27 law.  
28 Notwithstanding the provisions of section  
29 16.23 of the mental hygiene law and any  
30 other inconsistent provision of law, with  
31 relation to the operation of certified  
32 family care homes, including family care  
33 homes sponsored by voluntary not-for-  
34 profit agencies, moneys from this appro-  
35 priation may be used for payments to pur-  
36 chase general services including but not  
37 limited to respite providers, up to a  
38 maximum of 14 days, at rates to be estab-  
39 lished by the commissioner and approved by  
40 the director of the budget in considera-  
41 tion of factors including, but not limited  
42 to, geographic area and number of clients  
43 cared for in the home and for payment at  
44 the rate of \$600 per year on the basis of  
45 financial need for the personal needs of  
46 each client residing in the family care  
47 home.  
48 Notwithstanding the provisions of subdivi-  
49 sion 12 of section 8 of the state finance  
50 law and any other inconsistent provision  
51 of law, moneys from this appropriation may  
52 be used for expenses of family care homes  
53 including payments to operators of certi-  
54 fied family care homes for damages caused  
55 by clients to personal and real property  
56 in accordance with standards established  
57 by the commissioner and approved by the  
58 director of the budget.

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL RETARDATION AND DEVELOPMENTAL DISABILITIES

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1 Notwithstanding any inconsistent provision  
 2 of law, moneys from this appropriation may  
 3 be used for appropriate day program ser-  
 4 vices and residential services including,  
 5 but not limited to, direct housing subsi-  
 6 dies to individuals, start-up expenses for  
 7 family care providers, environmental  
 8 modifications, adaptive technologies, ap-  
 9 praisals, property options, feasibility  
 10 studies and preoperational expenses.

11 Notwithstanding any inconsistent provision  
 12 of law, moneys from this appropriation may  
 13 be used for the operation of clinics li-  
 14 censed pursuant to article 16 of the men-  
 15 tal hygiene law and operated by voluntary  
 16 non-profit providers, for appropriate  
 17 clinical services including, but not  
 18 limited to, supportive and habilitative  
 19 services consistent with the home and  
 20 community based services waiver.

21 Notwithstanding any inconsistent provision  
 22 of law, moneys from this appropriation may  
 23 be used for expenditure in accordance with  
 24 the provisions of part c of chapter 57 of  
 25 the laws of 2006, for those programs eli-  
 26 gible under paragraph (ii) of subdivision  
 27 4 of section 1 of such part.

28 Notwithstanding any inconsistent provision  
 29 of law, moneys from this appropriation may  
 30 be used for services and expenses associ-  
 31 ated with the NYS-CARES initiative related  
 32 to the operation of certified and non-  
 33 certified voluntary operated community  
 34 residential program alternatives including  
 35 family care and community day program  
 36 alternatives consistent with economic and  
 37 efficient rates of payment and amounts,  
 38 which recognize consumer choice, estab-  
 39 lished by the commissioner, and approved  
 40 by the director of the budget.

41 Notwithstanding any inconsistent provision  
 42 of law, the following appropriation  
 43 amounts shall be net of refunds, rebates,  
 44 reimbursements, and credits.

45 Funds appropriated herein shall be available  
 46 in accordance with the following:

47 For the state share of medical assistance  
 48 services expense incurred by the de-  
 49 partment of health for the provision of  
 50 medical assistance services to the  
 51 developmentally disabled ..... 1,200,978,000

52 For services and expenses related to the  
 53 provision of residential services to the  
 54 developmentally disabled..... 285,792,000

55 For services and expenses related to the  
 56 provision of day program services to the  
 57 developmentally disabled ..... 109,484,000

58 For services and expenses related to the  
 59 provision of family support services to  
 60 the developmentally disabled ..... 74,394,000



DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL RETARDATION AND DEVELOPMENTAL DISABILITIES

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1	For services and expenses related to the	
2	provision of workshop, day training and	
3	employment services to the developmentally	
4	disabled .....	84,014,000
5	For other services and expenses provided to	
6	the developmentally disabled including but	
7	not limited to hepatitis B, care at home	
8	waiver, epilepsy services, special olym-	
9	pics and voluntary fingerprinting .....	7,751,000
10		-----
11	Amount available .....	1,762,413,000
12		-----
13		
14	Less amount appropriated as an offset in the	
15	special revenue funds - other, miscel-	
16	laneous special revenue fund - 339, mental	
17	hygiene patient income account .....	(1,100,000,000)
18		-----
19	Program account subtotal.....	662,413,000
20		-----
21		
22	Special Revenue Funds - Other / Aid to Localities	
23	Combined Nonexpendable Trust Fund - 332	
24	VOICF/HCBS Advance Account	
25		
26	For the provision of temporary loans to	
27	voluntary providers to address short term	
28	delays in medical assistance reimbursement	
29	within the first 12 months of operation,	
30	provided, however, no payments shall be	
31	made from this appropriation until a writ-	
32	ten repayment agreement is entered into	
33	between the office of mental retardation	
34	and developmental disabilities and the	
35	appropriate provider agency, subject to	
36	the approval of the director of the budg-	
37	et. Each and every such repayment agree-	
38	ment shall include a repayment schedule	
39	which states the date or dates on which	
40	the amount of each part or all of the	
41	expenditures from this appropriation shall	
42	be repaid to the state and shall contain	
43	such other terms and conditions as deter-	
44	mined by the director of the budget .....	3,000,000
45		-----
46	Program account subtotal .....	3,000,000
47		-----
48		
49	Special Revenue Funds - Other / Aid to Localities	
50	Miscellaneous Special Revenue Fund - 339	
51	Mental Hygiene Patient Income Account	
52		
53	Amount appropriated as an offset to the	
54	general fund - local assistance account ..	1,100,000,000
55		-----
56	Program account subtotal .....	1,100,000,000
57		-----
58		

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL RETARDATION AND DEVELOPMENTAL DISABILITIES

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1	Special Revenue Funds - Other / Aid to Localities	
2	Miscellaneous Special Revenue Fund - 339	
3	OMRDD Joint Clinic Operating Account	
4		
5	For services and expenses of operating clin-	
6	ic treatment facilities serving persons	
7	with developmental disabilities .....	12,687,000
8		-----
9	Program account subtotal .....	12,687,000
10		-----
11		
12	Special Revenue Funds - Other / Aid to Localities	
13	Miscellaneous Special Revenue Fund - 339	
14	OMRDD - Provider of Service Account	
15		
16	For services and expenses related to mental	
17	retardation and developmental disabilities	
18	services associated with the New York	
19	state options for people through services	
20	(NYS-OPTS) initiative, in accordance with	
21	a programmatic and fiscal plan to be	
22	approved by the director of the budget.	
23	Notwithstanding any provision of law to the	
24	contrary, the director of the budget is	
25	authorized to make suballocations from	
26	this appropriation to the department of	
27	health medical assistance program.	
28	Notwithstanding any provision of law to the	
29	contrary, the moneys hereby appropriated,	
30	or so much thereof as may be necessary,	
31	are to be available for the purposes here-	
32	in specified for obligations heretofore	
33	accrued or hereafter to accrue .....	224,651,000
34		-----
35	Program account subtotal .....	224,651,000
36		-----
37		
38	Special Revenue Funds - Other / Aid to Localities	
39	Miscellaneous Special Revenue Fund - 339	
40	OMRDD - Day Services Account	
41		
42	For services and expenses related to the	
43	provision of HCBS waiver day services to	
44	developmentally disabled individuals	
45	residing in intermediate care facilities..	65,000,000
46		-----
47	Program account subtotal .....	65,000,000
48		-----
49		
50	INSTITUTIONAL SERVICES PROGRAM .....	495,031,000
51		-----
52		
53	General Fund / State Operations	
54	State Purposes Account - 003	
55		
56	PERSONAL SERVICE	
57		
58	Personal service--regular .....	282,771,000
59	Temporary service .....	2,193,000

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL RETARDATION AND DEVELOPMENTAL DISABILITIES

## STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1	Holiday/overtime compensation .....	8,064,000
2		-----
3	Amount available for personal service ....	293,028,000
4		-----
5		
6	NONPERSONAL SERVICE	
7		
8	Supplies and materials .....	9,990,000
9	Travel.....	5,208,000
10	Contractual services .....	56,625,000
11	Equipment.....	6,874,000
12		-----
13	Amount available for nonpersonal service..	78,697,000
14		-----
15		
16	MAINTENANCE UNDISTRIBUTED	
17		
18	For expenses related to the payment of a	
19	provider of services assessment for the	
20	period April 1, 2007 through March 31,	
21	2008 pursuant to section 43.04 of the	
22	mental hygiene law .....	120,396,000
23		-----
24	Program account subtotal .....	492,121,000
25		-----
26		
27	Special Revenue Funds - Other / State Operations	
28	Mental Hygiene Gifts and Donations Fund - 019	
29	Office of Mental Retardation and Developmental Disabili-	
30	ties Gifts and Donations Account	
31		
32	For expenditures on behalf of residents from	
33	donated funds.	
34		
35	NONPERSONAL SERVICE	
36		
37	Supplies and materials .....	500,000
38		-----
39	Program account subtotal .....	500,000
40		-----
41		
42	Special Revenue Funds - Other / State Operations	
43	Combined Nonexpendable Trust Fund - 332	
44	OMRDD Nonexpendable Trust Account	
45		
46	For expenditures on behalf of residents from	
47	donated funds.	
48		
49	NONPERSONAL SERVICE	
50		
51	Supplies and materials .....	4,000
52		-----
53	Program account subtotal .....	4,000
54		-----
55		
56	Enterprise Funds / State Operations	
57	Mental Retardation Sheltered Workshop Account - 352	
58	Sheltered Workshop Fund OMRDD Account	
59		

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL RETARDATION AND DEVELOPMENTAL DISABILITIES

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1	For services and expenses including resi-		
2	dents' salaries, supplies and materials of		
3	sheltered workshops and vocational reha-		
4	bilitation work activities.		
5			
6			
7			
8	Supplies and materials .....	700,000	
9	Travel .....	10,000	
10	Contractual services .....	650,000	
11	Equipment .....	40,000	
12		-----	
13	Amount available for nonpersonal service..	1,400,000	
14		-----	
15	Program account subtotal .....	1,400,000	
16		-----	
17			
18	Enterprise Funds / State Operations		
19	Mental Hygiene Community Stores Account - 353		
20	MR Community Stores Fund Account		
21			
22	For services and expenses including super-		
23	vision and administration of community		
24	stores located at various developmental		
25	centers.		
26			
27			
28			
29	Personal service--regular .....	282,000	
30		-----	
31			
32			
33			
34	Supplies and materials .....	622,000	
35	Fringe benefits.....	90,000	
36	Indirect costs.....	12,000	
37		-----	
38	Amount available for nonpersonal service..	724,000	
39		-----	
40	Program account subtotal .....	1,006,000	
41		-----	
42			
43	MAINTENANCE UNDISTRIBUTED .....		0
44			-----
45			
46	General Fund / State Operations		
47	State Purposes Account - 003		
48			
49	Less amount appropriated as an offset in		
50	special revenue funds - other, miscella-		
51	neous special revenue fund - 339, mental		
52	hygiene patient income account. Notwith-		
53	standing any contrary provision of law,		
54	this offset shall reduce general fund		
55	appropriations within the various programs		
56	of the office of mental retardation and		
57	developmental disabilities funded from the		
58	state purposes account .....	(986,250,000)	
59		-----	

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL RETARDATION AND DEVELOPMENTAL DISABILITIES

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1	Program account subtotal .....	(986,250,000)	
2		-----	
3			
4	Special Revenue Funds - Other / State Operations		
5	Miscellaneous Special Revenue Fund - 339		
6	Mental Hygiene Patient Income Account		
7			
8	Amount appropriated as an offset to the		
9	general fund - state purposes account		
10	within various office of mental retarda-		
11	tion and developmental disabilities		
12	programs. The director of the budget is		
13	hereby authorized to apportion funds to		
14	the various programs of this agency from		
15	this appropriation by certificate of		
16	approval .....	986,250,000	
17		-----	
18	Program account subtotal .....	986,250,000	
19		-----	
20			
21	RESEARCH IN MENTAL RETARDATION PROGRAM .....		17,254,800
22			-----
23			
24	General Fund / State Operations		
25	State Purposes Account - 003		
26			
27			
28			
29	PERSONAL SERVICE		
30	Personal service--regular .....	14,846,000	
31	Holiday/overtime compensation .....	182,000	
32		-----	
33	Amount available for personal service ....	15,028,000	
34		-----	
35			
36	NONPERSONAL SERVICE		
37	Supplies and materials .....	1,300,000	
38	Travel.....	109,000	
39	Contractual services .....	566,800	
40	Equipment .....	201,000	
41		-----	
42	Amount available for nonpersonal service..	2,176,800	
43		-----	
44	Program account subtotal .....	17,204,800	
45		-----	
46			
47	Special Revenue Funds - Other / State Operations		
48	Combined Gifts, Grants and Bequests Fund - 020		
49	Research in Mental Retardation Account		
50			
51	Amount available on behalf of clients for		
52	genetic counseling and research from		
53	external grants and contributions.		
54			
55			
56	NONPERSONAL SERVICE		
57	Contractual services .....	50,000	
58		-----	
59	Program account subtotal .....	50,000	
60		-----	

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL RETARDATION AND DEVELOPMENTAL DISABILITIES

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1	Total new appropriations for state operations and aid to	
2	localities .....	3,532,834,000
3		=====
4		
5		

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL RETARDATION AND DEVELOPMENTAL DISABILITIES

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2007-08

1 CENTRAL COORDINATION AND SUPPORT PROGRAM  
2  
3 Special Revenue Funds - Federal / State Operations  
4 Federal Operating Grants Fund - 290  
5  
6 By chapter 54, section 1, of the laws of 2006:  
7 Maintenance undistributed  
8 For services and expenses related to the administration of the federal  
9 senior companions program ... 280,000 ..... (re. \$280,000)  
10  
11 COMMUNITY SERVICES PROGRAM  
12  
13 General Fund / Aid to Localities  
14 Local Assistance Account - 001  
15  
16 By chapter 54, section 1, of the laws of 2006:  
17 For services and expenses of contracts with municipalities, educa-  
18 tional institutions and/or not-for-profit agencies:  
19 Epilepsy Foundation of Western New York - Neurobehavioral .....  
20 50,000 ..... (re. \$25,000)  
21 Local Respite ... 200,000 ..... (re. \$200,000)  
22 Epilepsy Foundation of Southern New York ... 200,000 ... (re. \$20,000)  
23 Westchester Institute for Human Development .....  
24 300,000 ..... (re. \$300,000)  
25 NYS Cerebral Palsy - Camp Jened ... 400,000 ..... (re. \$40,000)  
26 Cody Center for Autism and Developmental Disabilities .....  
27 500,000..... (re. \$500,000)  
28 For services and expenses to support initiatives designed to develop  
29 credentialing or degree programs for persons providing direct care  
30 to individuals with mental disabilities. Such funds shall be trans-  
31 ferred to the state university of New York and shall be allocated to  
32 educational institutions of the state university of New York and  
33 city university of New York through a request for proposals process  
34 ... 530,000 ..... (re. \$530,000)  
35 For services and expenses associated with a direct care worker re-  
36 cruitment and retention pilot project program .....  
37 2,500,000..... (re. \$2,500,000)  
38  
39 By chapter 54, section 1, of the laws of 2005:  
40 Local Respite ... 200,000 .....(re. \$23,000)  
41 Epilepsy Coalition ... 195,000 .....(re. \$20,000)  
42 Westchester Institute for Human Development.. 240,000....(re. \$24,000)  
43  
44 By chapter 54, section 1, of the laws of 1999:  
45 For services and expenses or for contracts with municipalities and/or  
46 private not-for-profit agencies:  
47 United Cerebral Palsy/Nassau County ... 50,000 ..... (re. \$5,000)  
48  
49 By chapter 54, section 1, of the laws of 1997, as amended by chapter 55,  
50 section 1, of the laws of 1998:  
51 For services and expenses related to start-up and operation for a  
52 group home to serve medically frail children .....  
53 500,000 ..... (re. \$45,000)  
54  
55 Total reappropriations for state operations and aid to  
56 localities ..... 4,512,000  
57 =====  
58  
59

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL RETARDATION AND DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS 2007-08

1 For the comprehensive construction programs, purposes and  
 2 projects as herein specified in accordance with the  
 3 following:

4		
5	Capital Projects Fund .....	61,515,000
6	Mental Hygiene Capital Improvement Fund - 389 .....	76,840,000
7		-----
8	All Funds .....	138,355,000
9		=====
10		
11	DESIGN AND CONSTRUCTION SUPERVISION (CCP) .....	9,000,000
12		-----

13  
 14 Capital Projects Fund

15  
 16 Preparation of Plans Purpose

17  
 18 For payment to the design and construction  
 19 management account of the centralized  
 20 services fund of the New York state  
 21 office of general services or to the  
 22 dormitory authority for the purpose of  
 23 preparation and review of plans, spec-  
 24 ifications, estimates, services,  
 25 construction management and supervision,  
 26 inspection, studies, appraisals,  
 27 surveys, testing and environmental  
 28 impact statements for new and existing  
 29 projects associated with the community  
 30 services and institutional services  
 31 programs. Upon the request of the  
 32 commissioner of the office of mental  
 33 retardation and developmental disabili-  
 34 ties and the approval of the director of  
 35 the budget, this appropriation may be  
 36 transferred to the dormitory authority  
 37 of the state of New York. Upon approval  
 38 by the director of the budget, funds  
 39 from this appropriation may be trans-  
 40 ferred to the office of mental health  
 41 and the office of alcoholism and  
 42 substance abuse services for payment to  
 43 the dormitory authority of the state of  
 44 New York for the preparation of plans  
 45 purpose (51F20730) ..... 3,000,000

46  
 47 For: (1) the payment of all claims for  
 48 personal injury, death or property  
 49 damage for which the New York State  
 50 Medical Care Facilities Finance Agency,  
 51 the facilities development corporation,  
 52 or the dormitory authority of the state  
 53 of New York might be liable occurring  
 54 upon, in or about any projects covered  
 55 by the Agreement of Lease entered into  
 56 by the facilities development corpo-  
 57 ration, the department of mental hygiene  
 58 and the New York State Medical Care  
 59 Facilities Finance Agency under date of  
 60 October 1, 1987 as from time to time



## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL RETARDATION AND DEVELOPMENTAL DISABILITIES

## CAPITAL PROJECTS 2007-08

1 amended and supplemented and any and all  
 2 penalties, costs, including attorneys'  
 3 fees, claims, demands and causes of  
 4 action due directly or indirectly to the  
 5 use, disuse, misuse or interest in such  
 6 projects; (2) in the case of damage,  
 7 loss or destruction of any such project,  
 8 or any part of any such project, the  
 9 payment of the costs of repairing,  
 10 restoring, rebuilding or replacing the  
 11 same in accordance with the obligations  
 12 of the facilities development corpo-  
 13 ration so to do from the proceeds of  
 14 insurance under the provisions of para-  
 15 graph (b) of section 3.04 of the Agree-  
 16 ment of Lease; and (3) payments to the  
 17 New York State Medical Care Facilities  
 18 Finance Agency of moneys at the times  
 19 and in the amounts that annual rentals  
 20 would be due with respect to each  
 21 project during such time or times as  
 22 each such project may be damaged or  
 23 destroyed and not available for use by  
 24 the department of mental hygiene in  
 25 accordance with the terms of the Agree-  
 26 ment of Lease.  
 27 Notwithstanding the provisions of any  
 28 general or special law, the facilities  
 29 development corporation may assign to  
 30 the New York State Medical Care Facili-  
 31 ties Finance Agency all or any portion  
 32 of the moneys hereby appropriated for  
 33 the purposes hereinabove set forth.  
 34 Notwithstanding the foregoing, in the  
 35 event the appropriation is insufficient  
 36 to cover the losses, upon notification  
 37 from the facilities development corpo-  
 38 ration, the director of the budget shall  
 39 submit a request for additional appro-  
 40 priations to cover the additional loss-  
 41 es. Upon approval by the director of the  
 42 budget, funds from this appropriation  
 43 may be transferred to the office of  
 44 mental health and the office of alcohol-  
 45 ism and substance abuse services for  
 46 payment to the dormitory authority of  
 47 the state of New York for the prepara-  
 48 tion of plans purpose (51WC0730) ..... 2,000,000  
 49  
 50 Mental Hygiene Capital Improvement Fund - 389  
 51  
 52 Preparation of Plans Purpose  
 53  
 54 For payment to the design and construction  
 55 management account of the centralized  
 56 services fund of the New York state  
 57 office of general services or to the  
 58 dormitory authority for the purpose of  
 59 preparation and review of plans, spec-  
 60 ifications, estimates, services,

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL RETARDATION AND DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS 2007-08

1 construction management and supervision,  
 2 inspection, studies, appraisals,  
 3 surveys, testing and environmental  
 4 impact statements for new and existing  
 5 projects associated with the institu-  
 6 tional services program and the communi-  
 7 ty services program. Upon the request of  
 8 the commissioner of the office of mental  
 9 retardation and developmental disabili-  
 10 ties and the approval of the director of  
 11 the budget, this appropriation may be  
 12 transferred to the dormitory authority  
 13 of the state of New York. Upon approval  
 14 by the director of the budget, funds  
 15 from this appropriation may be trans-  
 16 ferred to the office of mental health  
 17 and the office of alcoholism and  
 18 substance abuse services for payment to  
 19 the dormitory authority of the state of  
 20 New York for the preparation of plans  
 21 purpose (51F10730) ..... 4,000,000  
 22  
 23 INSTITUTIONAL SERVICES PROGRAM (CCP) ..... 58,095,000  
 24 -----  
 25  
 26 Capital Projects Fund  
 27  
 28 Health and Safety Purpose  
 29  
 30 For alterations and improvements for  
 31 health and safety projects at various  
 32 facilities. Upon request of the commis-  
 33 sioner of the office of mental retarda-  
 34 tion and developmental disabilities and  
 35 approval by the director of the budget,  
 36 this appropriation may be transferred to  
 37 the dormitory authority of the state of  
 38 New York (51H10701) ..... 7,325,000  
 39  
 40 Preservation of Facilities Purpose  
 41  
 42 For alterations and improvements for pres-  
 43 ervation of various facilities including  
 44 rehabilitation projects. This appropri-  
 45 ation may be used for the cost of poten-  
 46 tial claims against contracts awarded by  
 47 the dormitory authority of the state of  
 48 New York. Upon request of the commis-  
 49 sioner of the office of mental retarda-  
 50 tion and developmental disabilities and  
 51 approval by the director of the budget,  
 52 this appropriation may be transferred to  
 53 the dormitory authority of the state of  
 54 New York (51P10703) ..... 4,180,000  
 55  
 56 For minor maintenance, preservation and  
 57 alterations of facilities on the grounds  
 58 of former developmental centers. Upon  
 59 request of the commissioner of the  
 60 office of mental retardation and devel-



DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL RETARDATION AND DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS 2007-08

1	budget, this appropriation may be trans-	
2	ferred to the dormitory authority of the	
3	state of New York (51FL07NB) .....	1,000,000
4		
5	STATE-OPERATED COMMUNITY SERVICES PROGRAM (CCP) .....	42,665,000
6		-----
7		
8	Capital Projects Fund	
9		
10	Administration Purpose	
11		
12	For payment of personal service and	
13	nonpersonal service costs related to the	
14	administration of capital projects for	
15	new and reappropriated appropriations.	
16	Upon request of the commissioner of the	
17	office of mental retardation and devel-	
18	opmental disabilities and approval by	
19	the director of the budget, this appro-	
20	priation may be transferred to the	
21	dormitory authority of the state of New	
22	York (51A107C1) .....	2,515,000
23		
24	Preservation of Facilities Purpose	
25		
26	For renovation and minor rehabilitation	
27	and improvements of state-owned communi-	
28	ty residential and day program facili-	
29	ties for the developmentally disabled.	
30	Upon request of the commissioner of the	
31	office of mental retardation and devel-	
32	opmental disabilities and approval by	
33	the director of the budget, this appro-	
34	priation may be transferred to the	
35	dormitory authority of the state of New	
36	York (51M10703) .....	15,675,000
37		
38	New Facilities Purpose	
39		
40	For alterations and improvements of sites	
41	leased for state-operated programs, and	
42	for the purchase of furniture and equip-	
43	ment for state-operated programs. Upon	
44	request of the commissioner of the	
45	office of mental retardation and devel-	
46	opmental disabilities and approval by	
47	the director of the budget, this appro-	
48	priation may be transferred to the	
49	dormitory authority of the state of New	
50	York (51L10707) .....	1,275,000
51		
52	Mental Hygiene Capital Improvement Fund - 389	
53		
54	Preservation of Facilities Purpose	
55		
56	For renovation and minor rehabilitation	
57	and improvements of state-owned communi-	
58	ty residential and day program facili-	
59	ties for the developmentally disabled.	
60	Upon request of the commissioner of the	

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL RETARDATION AND DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS 2007-08

1	office of mental retardation and devel-	
2	opmental disabilities and approval by	
3	the director of the budget, this appro-	
4	priation may be transferred to the	
5	dormitory authority of the state of New	
6	York (51PR0703) .....	1,000,000
7		
8	New Facilities Purpose	
9		
10	For the acquisition and alterations and	
11	improvements of property to be used as	
12	state-operated community residential	
13	facilities. Upon request of the commis-	
14	sioner of the office of mental retarda-	
15	tion and developmental disabilities and	
16	approval by the director of the budget,	
17	this appropriation may be transferred to	
18	the dormitory authority of the state of	
19	New York. Upon request of the commis-	
20	sioner of the office of mental retarda-	
21	tion and developmental disabilities, and	
22	approval by the director of the budget,	
23	this appropriation may be used for the	
24	acquisition and alterations and improve-	
25	ments of property to be used as not-for-	
26	profit facilities licensed pursuant to	
27	articles 16 and 41 of the mental hygiene	
28	law (51R10707) .....	22,200,000
29		
30	VOLUNTARY-OPERATED COMMUNITY FACILITIES (CCP) .....	27,595,000
31		-----
32		
33	Capital Projects Fund	
34		
35	Preservation of Facilities Purpose	
36		
37	For state aid, to municipalities and other	
38	public and not-for-profit agencies,	
39	including the payment of liabilities	
40	incurred prior to April 1, 2007, for up	
41	to 100 per centum of the net cost of	
42	services and expenses related to the	
43	maintenance and improvement of voluntary	
44	not-for-profit provider operated commu-	
45	nity residential and day service	
46	programs (51200703) .....	17,500,000
47		
48	New Facilities Purpose	
49		
50	For state aid, to municipalities and other	
51	public and not-for-profit agencies,	
52	including the payment of liabilities	
53	incurred prior to April 1, 2007 for up	
54	to 100 per centum of the net cost of	
55	feasibility studies, property options,	
56	capital renovations, acquisition of	
57	property, construction, rehabilitation	
58	and capital costs incidental and appur-	
59	tenant to facilities required to be	
60	licensed pursuant to article 16, as	

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL RETARDATION AND DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS 2007-08

1 defined in the mental hygiene law, and  
 2 for services and expenses related to  
 3 environmental modifications and adaptive  
 4 technology services at voluntary not-  
 5 for-profit provider operated community  
 6 residential facilities, certified family  
 7 care homes and private residences, as a  
 8 loan and/or grant to family care provid-  
 9 ers, for payment to other state and  
 10 federal housing agencies, private corpo-  
 11 rations and for capital development of  
 12 residential housing or day program  
 13 alternatives not currently defined in  
 14 the mental hygiene law (51B10707) ..... 3,745,000

15  
16 Mental Hygiene Capital Improvement Fund - 389

17  
18 Community Facilities Purpose

19  
20 For the comprehensive construction  
 21 programs, purposes and projects as here-  
 22 in specified, and for departmental  
 23 administrative costs related thereto,  
 24 consistent with section 41.34 of the  
 25 mental hygiene law, and for the acquisi-  
 26 tion of property, construction and reha-  
 27 bilitation, including the payment of  
 28 preoperational costs incurred prior to  
 29 occupancy, of article 16 community  
 30 mental retardation facilities and asso-  
 31 ciated programs and facilities and under  
 32 the auspice of municipalities and other  
 33 public and not-for-profit private agen-  
 34 cies approved by the commissioner of the  
 35 office of mental retardation and devel-  
 36 opmental disabilities, pursuant to arti-  
 37 cle 41 of the mental hygiene law and for  
 38 management fees associated with volun-  
 39 tary not-for-profit operated projects to  
 40 be financed through dormitory authority  
 41 of the state of New York bonds  
 42 (513207H2) ..... 6,350,000

43  
44

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL RETARDATION AND DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08

1 DESIGN AND CONSTRUCTION SUPERVISION (CCP)

2

3 Capital Projects Fund

4

5 Preparation of Plans Purpose

6

7 By chapter 54, section 1, of the laws of 2006:

8 For: (1) the payment of all claims for personal injury, death or  
9 property damage for which the New York State Medical Care Facilities  
10 Finance Agency, the facilities development corporation, or the  
11 dormitory authority of the state of New York might be liable  
12 occurring upon, in or about any projects covered by the Agreement of  
13 Lease entered into by the facilities development corporation, the  
14 department of mental hygiene and the New York State Medical Care  
15 Facilities Finance Agency under date of October 1, 1987 as from time  
16 to time amended and supplemented and any and all penalties, costs,  
17 including attorneys' fees, claims, demands and causes of action due  
18 directly or indirectly to the use, disuse, misuse or interest in  
19 such projects; (2) in the case of damage, loss or destruction of any  
20 such project, or any part of any such project, the payment of the  
21 costs of repairing, restoring, rebuilding or replacing the same in  
22 accordance with the obligations of the facilities development  
23 corporation so to do from the proceeds of insurance under the  
24 provisions of paragraph (b) of section 3.04 of the Agreement of  
25 Lease; and (3) payments to the New York State Medical Care  
26 Facilities Finance Agency of moneys at the times and in the amounts  
27 that annual rentals would be due with respect to each project during  
28 such time or times as each such project may be damaged or destroyed  
29 and not available for use by the department of mental hygiene in  
30 accordance with the terms of the Agreement of Lease.

31 Notwithstanding the provisions of any general or special law, the  
32 facilities development corporation may assign to the New York State  
33 Medical Care Facilities Finance Agency all or any portion of the  
34 moneys hereby appropriated for the purposes hereinabove set forth.  
35 Notwithstanding the foregoing, in the event the appropriation is  
36 insufficient to cover the losses, upon notification from the  
37 facilities development corporation, the director of the budget shall  
38 submit a request for additional appropriations to cover the  
39 additional losses. Upon approval by the director of the budget,  
40 funds from this appropriation may be transferred to the office of  
41 mental health and the office of alcoholism and substance abuse  
42 services for payment to the dormitory authority of the state of New  
43 York for the preparation of plans purpose (51WC0630) .....  
44 1,000,000 ..... (re. \$1,000,000)

45

46 Mental Hygiene Capital Improvement Fund - 389

47

48 Preparation of Plans Purpose

49

50 By chapter 54, section 1, of the laws of 2006:

51 For payment to the design and construction management account of the  
52 centralized services fund of the New York state office of general  
53 services or to the dormitory authority for the purpose of  
54 preparation and review of plans, specifications, estimates,  
55 services, construction management and supervision, inspection,  
56 studies, appraisals, surveys, testing and environmental impact  
57 statements for new and existing projects associated with the  
58 institutional services program and the community services program.  
59 Upon the request of the commissioner of the office of mental  
60 retardation and developmental disabilities and the approval of the

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CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08

1 director of the budget, this appropriation may be transferred to the  
 2 dormitory authority of the state of New York. Upon approval by the  
 3 director of the budget, funds from this appropriation may be  
 4 transferred to the office of mental health and the office of  
 5 alcoholism and substance abuse services for payment to the dormitory  
 6 authority of the state of New York for the preparation of plans  
 7 purpose (51F10630) ... 4,000,000 ..... (re. \$2,585,000)

8  
9 INSTITUTIONAL SERVICES PROGRAM (CCP)

10  
11 Capital Projects Fund

12  
13 Health and Safety Purpose

14  
15 By chapter 54, section 1, of the laws of 2006:  
 16 For alterations and improvements for health and safety projects at  
 17 various facilities. Upon request of the commissioner of the office  
 18 of mental retardation and developmental disabilities and approval by  
 19 the director of the budget, this appropriation may be transferred to  
 20 the dormitory authority of the state of New York (51H10601) .....  
 21 4,000,000 ..... (re. \$4,000,000)

22  
23 By chapter 54, section 1, of the laws of 2005:  
 24 For alterations and improvements for health and safety projects at  
 25 various facilities. Upon request of the commissioner of the office  
 26 of mental retardation and developmental disabilities and approval by  
 27 the director of the budget, this appropriation may be transferred to  
 28 the dormitory authority of the state of New York (51H10501) .....  
 29 7,350,000 ..... (re. \$7,250,000)

30  
31 By chapter 54, section 1, of the laws of 2004:  
 32 For alterations and improvements for health and safety projects at  
 33 various facilities. Upon request of the commissioner of the office  
 34 of mental retardation and developmental disabilities and approval by  
 35 the director of the budget, this appropriation may be transferred to  
 36 the dormitory authority of the state of New York (51H10401) .....  
 37 7,028,000 ..... (re. \$2,730,000)

38  
39 By chapter 54, section 1, of the laws of 2003:  
 40 For alterations and improvements for health and safety projects at  
 41 various facilities. Upon request of the commissioner of the office  
 42 of mental retardation and developmental disabilities and approval by  
 43 the director of the budget, this appropriation may be transferred to  
 44 the dormitory authority of the state of New York (51H10301) .....  
 45 6,850,000 ..... (re. \$3,750,000)

46  
47 Preservation of Facilities Purpose

48  
49 By chapter 54, section 1, of the laws of 2006:  
 50 For alterations and improvements for preservation of various  
 51 facilities including rehabilitation projects. This appropriation may  
 52 be used for the cost of potential claims against contracts awarded  
 53 by the dormitory authority of the state of New York. Upon request of  
 54 the commissioner of the office of mental retardation and  
 55 developmental disabilities and approval by the director of the  
 56 budget, this appropriation may be transferred to the dormitory  
 57 authority of the state of New York (51P10603) .....  
 58 8,415,000 ..... (re. \$8,415,000)



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1 For minor maintenance, preservation and alterations of facilities on  
 2 the grounds of former developmental centers. Upon request of the  
 3 commissioner of the office of mental retardation and developmental  
 4 disabilities and approval by the director of the budget, this  
 5 appropriation may be transferred to the dormitory authority of the  
 6 state of New York (51M20603) ... 1,700,000 ..... (re. \$1,610,000)  
 7

8 By chapter 54, section 1, of the laws of 2005:

9 For alterations and improvements for preservation of various facili-  
 10 ties including rehabilitation projects. This appropriation may be  
 11 used for the cost of potential claims against contracts awarded by  
 12 the dormitory authority of the state of New York. Upon request of  
 13 the commissioner of the office of mental retardation and develop-  
 14 mental disabilities and approval by the director of the budget, this  
 15 appropriation may be transferred to the dormitory authority of the  
 16 state of New York (51P10503) ... 6,200,000 ..... (re. \$3,660,000)  
 17

18 For minor maintenance, preservation and alterations of facilities on  
 19 the grounds of former developmental centers. Upon request of the  
 20 commissioner of the office of mental retardation and developmental  
 21 disabilities and approval by the director of the budget, this appro-  
 22 priation may be transferred to the dormitory authority of the state  
 23 of New York (51M20503) ... 2,469,000 ..... (re. \$2,100,000)

24 By chapter 54, section 1, of the laws of 2004:

25 For alterations and improvements for preservation of various facili-  
 26 ties including rehabilitation projects. This appropriation may be  
 27 used for the cost of potential claims against contracts awarded by  
 28 the dormitory authority of the state of New York or the facilities  
 29 development corporation. Upon request of the commissioner of the  
 30 office of mental retardation and developmental disabilities and  
 31 approval by the director of the budget, this appropriation may be  
 32 transferred to the dormitory authority of the state of New York  
 33 (51P10403) ... 8,180,000 ..... (re. \$1,740,000)  
 34

35 For minor maintenance, preservation and alterations of facilities on  
 36 the grounds of former developmental centers. Upon request of the  
 37 commissioner of the office of mental retardation and developmental  
 38 disabilities and approval by the director of the budget, this appro-  
 39 priation may be transferred to the dormitory authority of the state  
 40 of New York (51M20403) ... 2,600,000 ..... (re. \$2,330,000)

41 By chapter 54, section 1, of the laws of 2003:

42 For alterations and improvements for preservation of various facili-  
 43 ties including rehabilitation projects. This appropriation may be  
 44 used for the cost of potential claims against contracts awarded by  
 45 the dormitory authority of the state of New York or the facilities  
 46 development corporation. Upon request of the commissioner of the  
 47 office of mental retardation and developmental disabilities and  
 48 approval by the director of the budget, this appropriation may be  
 49 transferred to the dormitory authority of the state of New York  
 50 (51P10303) ... 8,000,000 ..... (re. \$1,730,000)  
 51

52 For minor maintenance, preservation and alterations of facilities on  
 53 the grounds of former developmental centers. Upon request of the  
 54 commissioner of the office of mental retardation and developmental  
 55 disabilities and approval by the director of the budget, this appro-  
 56 priation may be transferred to the dormitory authority of the state  
 57 of New York (51M20303) ... 2,600,000 ..... (re. \$2,250,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08

1 By chapter 54, section 1, of the laws of 2002:  
 2 For alterations and improvements for preservation of various facili-  
 3 ties including rehabilitation projects. This appropriation may be  
 4 used for the cost of potential claims against contracts awarded by  
 5 the dormitory authority of the state of New York or the facilities  
 6 development corporation. Upon request of the commissioner of the  
 7 office of mental retardation and developmental disabilities and  
 8 approval by the director of the budget, this appropriation may be  
 9 transferred to the dormitory authority of the state of New York  
 10 (51P10203) ... 9,050,000 ..... (re. \$1,390,000)

11  
 12 By chapter 54, section 1, of the laws of 2000:  
 13 For alterations and improvements associated with the alternate use of  
 14 former developmental centers. Upon request of the commissioner of  
 15 the office of mental retardation and developmental disabilities and  
 16 approval by the director of the budget, this appropriation may be  
 17 transferred to the dormitory authority of the state of New York  
 18 (51DC0003) ... 4,775,000 ..... (re. \$1,575,000)

19  
 20 Mental Hygiene Capital Improvement Fund - 389

21 Health and Safety Purpose

22  
 23  
 24 By chapter 54, section 1, of the laws of 2006:  
 25 For alterations and improvements for health and safety projects at  
 26 various facilities. This appropriation may be used for the cost of  
 27 potential claims against contracts awarded by the dormitory  
 28 authority of the state of New York. Upon request of the commissioner  
 29 of the office of mental retardation and developmental disabilities  
 30 and approval by the director of the budget, this appropriation may  
 31 be transferred to the dormitory authority of the state of New York  
 32 (51H30601) ... 32,143,000 ..... (re. \$32,140,000)

33 For alterations and improvements for health and safety projects at  
 34 bernard fineson facilities on the creedmoor psychiatric center  
 35 campus and at Howard park. This appropriation may be used for the  
 36 cost of potential claims against contracts awarded by the dormitory  
 37 authority of the state of New York. Upon request of the commissioner  
 38 of the office of mental retardation and developmental disabilities  
 39 and approval by the director of the budget, this appropriation may  
 40 be transferred to the dormitory authority of the state of New York  
 41 (51BF0601) ... 27,000,000 ..... (re. \$12,500,000)

42  
 43 By chapter 54, section 1, of the laws of 2005:  
 44 For alterations and improvements for health and safety projects at  
 45 bernard fineson facilities on the creedmoor psychiatric center  
 46 campus and at Howard park. This appropriation may be used for the  
 47 cost of potential claims against contracts awarded by the dormitory  
 48 authority of the state of New York. Upon request of the commissioner  
 49 of the office of mental retardation and developmental disabilities  
 50 and approval by the director of the budget, this appropriation may  
 51 be transferred to the dormitory authority of the state of New York  
 52 (51BF0501) ... 40,000,000 ..... (re. \$37,000,000)

53  
 54 By chapter 54, section 1, of the laws of 2004:  
 55 For alterations and improvements for health and safety projects at  
 56 various facilities. This appropriation may be used for the cost of  
 57 potential claims against contracts awarded by the dormitory authori-  
 58 ty of the state of New York or the facilities development corpo-  
 59 ration. Upon request of the commissioner of the office of mental

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1 retardation and developmental disabilities and approval by the  
 2 director of the budget, this appropriation may be transferred to the  
 3 dormitory authority of the state of New York (51H30401) .....  
 4 26,270,000 ..... (re. \$23,000,000)  
 5

6 By chapter 54, section 1, of the laws of 2003:

7 For alterations and improvements for health and safety projects at  
 8 various facilities. This appropriation may be used for the cost of  
 9 potential claims against contracts awarded by the dormitory authori-  
 10 ty of the state of New York or the facilities development corpo-  
 11 ration. Upon request of the commissioner of the office of mental  
 12 retardation and developmental disabilities and approval by the  
 13 director of the budget, this appropriation may be transferred to the  
 14 dormitory authority of the state of New York (51H30301) .....  
 15 26,004,000 ..... (re. \$20,000,000)  
 16

17 By chapter 54, section 1, of the laws of 2002:

18 For alterations and improvements for health and safety projects at  
 19 various facilities. This appropriation may be used for the cost of  
 20 potential claims against contracts awarded by the dormitory authori-  
 21 ty of the state of New York or the facilities development corpo-  
 22 ration. Upon request of the commissioner of the office of mental  
 23 retardation and developmental disabilities and approval by the  
 24 director of the budget, this appropriation may be transferred to the  
 25 dormitory authority of the state of New York (51H30201) .....  
 26 48,612,000 ..... (re. \$19,600,000)  
 27

28 By chapter 54, section 1, of the laws of 2001:

29 For alterations and improvements for health and safety projects at  
 30 various facilities. This appropriation may be used for the cost of  
 31 potential claims against contracts awarded by the dormitory authori-  
 32 ty of the state of New York or the facilities development corpo-  
 33 ration. Upon request of the commissioner of the office of mental  
 34 retardation and developmental disabilities and approval by the  
 35 director of the budget, this appropriation may be transferred to the  
 36 dormitory authority of the state of New York (51H30101) .....  
 37 8,100,000 ..... (re. \$3,300,000)

38 For alterations and improvements for health and safety projects at  
 39 institute for basic research in developmental disabilities. Upon  
 40 request of the commissioner of the office of mental retardation and  
 41 developmental disabilities and approval by the director of the budg-  
 42 et, this appropriation may be transferred to the dormitory authority  
 43 of the state of New York (51IB0101) .....  
 44 7,000,000 ..... (re. \$6,900,000)  
 45

46 By chapter 54, section 1, of the laws of 2000:

47 For alterations and improvements for health and safety projects at  
 48 various facilities. This appropriation may be used for the cost of  
 49 potential claims against contracts awarded by the dormitory authori-  
 50 ty of the state of New York or the facilities development corpo-  
 51 ration. Upon request of the commissioner of the office of mental  
 52 retardation and developmental disabilities and approval by the  
 53 director of the budget, this appropriation may be transferred to the  
 54 dormitory authority of the state of New York (51H30001) .....  
 55 9,450,000 ..... (re. \$830,000)  
 56

57 By chapter 54, section 1, of the laws of 1999:

58 For alterations and improvements for health and safety projects at  
 59 various facilities. This appropriation may be used for the cost of  
 60 potential claims against contracts awarded by the dormitory authori-

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CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08

1 ty of the state of New York or the facilities development corpo-  
 2 ration. Upon request of the commissioner of the office of mental  
 3 retardation and developmental disabilities and approval by the  
 4 director of the budget, this appropriation may be transferred to the  
 5 dormitory authority of the state of New York (51H39901) .....  
 6 16,700,000 ..... (re. \$6,000,000)

7  
 8 STATE-OPERATED COMMUNITY SERVICES PROGRAM (CCP)  
 9

10 Capital Projects Fund

11  
 12 Preservation of Facilities Purpose

13  
 14 By chapter 54, section 1, of the laws of 2006:  
 15 For renovation and minor rehabilitation and improvements of state-  
 16 owned community residential and day program facilities for the  
 17 developmentally disabled. Upon request of the commissioner of the  
 18 office of mental retardation and developmental disabilities and  
 19 approval by the director of the budget, this appropriation may be  
 20 transferred to the dormitory authority of the state of New York  
 21 (51M10603) ... 15,350,000 ..... (re. \$15,000,000)  
 22

23 New Facilities Purpose

24  
 25 By chapter 54, section 1, of the laws of 2006:  
 26 For alterations and improvements of sites leased for state-operated  
 27 programs, and for the purchase of furniture and equipment for state-  
 28 operated programs. Upon request of the commissioner of the office of  
 29 mental retardation and developmental disabilities and approval by  
 30 the director of the budget, this appropriation may be transferred to  
 31 the dormitory authority of the state of New York (51L10607) .....  
 32 1,500,000 ..... (re. \$1,500,000)  
 33

34 By chapter 54, section 1, of the laws of 2005:  
 35 For alterations and improvements of sites leased for state-operated  
 36 programs, and for the purchase of furniture and equipment for state-  
 37 operated programs. Upon request of the commissioner of the office of  
 38 mental retardation and developmental disabilities and approval by  
 39 the director of the budget, this appropriation may be transferred to  
 40 the dormitory authority of the state of New York (51L10507) .....  
 41 3,500,000 ..... (re. \$1,900,000)  
 42

43 Mental Hygiene Capital Improvement Fund - 389

44  
 45 Preservation of Facilities Purpose

46  
 47 By chapter 54, section 1, of the laws of 2006:  
 48 For renovation and minor rehabilitation and improvements of state-  
 49 owned community residential and day program facilities for the  
 50 developmentally disabled. Upon request of the commissioner of the  
 51 office of mental retardation and developmental disabilities and  
 52 approval by the director of the budget, this appropriation may be  
 53 transferred to the dormitory authority of the state of New York  
 54 (51PR0603) ... 1,000,000 ..... (re. \$1,000,000)  
 55

56 By chapter 54, section 1, of the laws of 2005:  
 57 For renovation and minor rehabilitation and improvements of state-  
 58 owned community residential and day program facilities for the  
 59 developmentally disabled. Upon request of the commissioner of the

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CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08

1 office of mental retardation and developmental disabilities and  
 2 approval by the director of the budget, this appropriation may be  
 3 transferred to the dormitory authority of the state of New York  
 4 (51PR0503) ... 1,000,000 ..... (re. \$1,000,000)  
 5

6 By chapter 54, section 1, of the laws of 2003:

7 For renovation and minor rehabilitation and improvements of state-  
 8 owned community residential and day program facilities for the  
 9 developmentally disabled. Upon request of the commissioner of the  
 10 office of mental retardation and developmental disabilities and  
 11 approval by the director of the budget, this appropriation may be  
 12 transferred to the dormitory authority of the state of New York  
 13 (51PR0303) ... 1,000,000 ..... (re. \$220,000)  
 14

15 New Facilities Purpose

16  
 17 By chapter 54, section 1, of the laws of 2006:

18 For the acquisition and alterations and improvements of property to be  
 19 used as state-operated community residential facilities. Upon  
 20 request of the commissioner of the office of mental retardation and  
 21 developmental disabilities and approval by the director of the  
 22 budget, this appropriation may be transferred to the dormitory  
 23 authority of the state of New York. Upon request of the commissioner  
 24 of the office of mental retardation and developmental disabilities,  
 25 and approval by the director of the budget, this appropriation may  
 26 be used for the acquisition and alterations and improvements of  
 27 property to be used as not-for-profit facilities licensed pursuant  
 28 to articles 16 and 41 of the mental hygiene law (51R10607) .....  
 29 19,300,000 ..... (re. \$19,300,000)  
 30

31 By chapter 54, section 1, of the laws of 2005:

32 For the acquisition and alterations and improvements of property to be  
 33 used as state-operated community residential facilities. Upon  
 34 request of the commissioner of the office of mental retardation and  
 35 developmental disabilities and approval by the director of the budg-  
 36 et, this appropriation may be transferred to the dormitory authority  
 37 of the state of New York. Upon request of the commissioner of the  
 38 office of mental retardation and developmental disabilities, and  
 39 approval by the director of the budget, this appropriation may be  
 40 used for the acquisition and alterations and improvements of proper-  
 41 ty to be used as not-for-profit facilities licensed pursuant to  
 42 articles 16 and 41 of the mental hygiene law (51R10507) .....  
 43 4,000,000 ..... (re. \$4,000,000)  
 44

45 By chapter 54, section 1, of the laws of 2004:

46 For the acquisition and alterations and improvements of property to be  
 47 used as state-operated community residential facilities. Upon  
 48 request of the commissioner of the office of mental retardation and  
 49 developmental disabilities and approval by the director of the budg-  
 50 et, this appropriation may be transferred to the dormitory authority  
 51 of the state of New York. Upon request of the commissioner of the  
 52 office of mental retardation and developmental disabilities, and  
 53 approval by the director of the budget, this appropriation may be  
 54 used for the acquisition and alterations and improvements of proper-  
 55 ty to be used as not-for-profit facilities licensed pursuant to  
 56 articles 16 and 41 of the mental hygiene law (51R10407) .....  
 57 4,000,000 ..... (re. \$2,020,000)  
 58

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1 By chapter 54, section 1, of the laws of 1999:  
 2 For the acquisition, design and construction of 100 state-operated New  
 3 York State Cares beds. Upon request of the commissioner of the  
 4 office of mental retardation and developmental disabilities and  
 5 approval by the director of the budget, this appropriation may be  
 6 transferred to the dormitory authority of the state of New York  
 7 (51R29907) ... 5,000,000 ..... (re. \$1,150,000)

8  
9 VOLUNTARY-OPERATED COMMUNITY FACILITIES (CCP)

10  
11 Capital Projects Fund

12  
13 Preservation of Facilities Purpose

14  
15 By chapter 54, section 1, of the laws of 2006:  
 16 For state aid, to municipalities and other public and not-for-profit  
 17 agencies, including the payment of liabilities incurred prior to  
 18 April 1, 2006, for up to 100 per centum of the net cost of services  
 19 and expenses related to the maintenance and improvement of voluntary  
 20 not-for-profit provider operated community residential and day  
 21 service programs (51200603) ... 17,200,000 ..... (re. \$17,200,000)

22  
23 New Facilities Purpose

24  
25 By chapter 54, section 1, of the laws of 2006:  
 26 For state aid, to municipalities and other public and not-for-profit  
 27 agencies, including the payment of liabilities incurred prior to  
 28 April 1, 2006 for up to 100 per centum of the net cost of  
 29 feasibility studies, property options, capital renovations,  
 30 acquisition of property, construction, rehabilitation and capital  
 31 costs incidental and appurtenant to facilities required to be  
 32 licensed pursuant to article 16, as defined in the mental hygiene  
 33 law, and for services and expenses related to environmental  
 34 modifications and adaptive technology services at voluntary not-for-  
 35 profit provider operated community residential facilities, certified  
 36 family care homes and private residences, as a loan and/or grant to  
 37 family care providers, for payment to other state and federal  
 38 housing agencies, private corporations and for capital development  
 39 of residential housing or day program alternatives not currently  
 40 defined in the mental hygiene law (51B10607) .....  
 41 3,600,000 ..... (re. \$3,220,000)

42  
43 Mental Hygiene Capital Improvement Fund - 389

44  
45 Community Facilities Purpose

46  
47 By chapter 54, section 1, of the laws of 2006:  
 48 For the comprehensive construction programs, purposes and projects as  
 49 herein specified, and for departmental administrative costs related  
 50 thereto, consistent with section 41.34 of the mental hygiene law,  
 51 and for the acquisition of property, construction and  
 52 rehabilitation, including the payment of preoperational costs  
 53 incurred prior to occupancy, of article 16 community mental  
 54 retardation facilities and associated programs and facilities and  
 55 under the auspice of municipalities and other public and not-for-  
 56 profit private agencies approved by the commissioner of the office  
 57 of mental retardation and developmental disabilities, pursuant to

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1 article 41 of the mental hygiene law and for management fees  
2 associated with voluntary not-for-profit operated projects to be  
3 financed through dormitory authority of the state of New York bonds  
4 (513206H2) ... 5,922,000 ..... (re. \$5,920,000)  
5  
6

COMMISSION ON QUALITY OF CARE AND  
ADVOCACY FOR PERSONS WITH DISABILITIES

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund - State and Local .....	4,609,000	0
6 Special Revenue Funds - Federal ....	6,990,000	14,182,000
7 Special Revenue Funds - Other .....	4,193,000	0
8 Enterprise Funds .....	45,000	0
9	-----	-----
10 All Funds .....	15,837,000	14,182,000
11	=====	=====

12 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

Fund Type	State Operations	Aid to Localities	Capital Projects	Total
18 GF-St/Local	4,316,000	293,000	0	4,609,000
19 SR-Federal	6,990,000	0	0	6,990,000
20 SR-Other	3,775,000	418,000	0	4,193,000
21 Enterprise	45,000	0	0	45,000
22	-----	-----	-----	-----
23 All Funds	15,126,000	711,000	0	15,837,000
24	=====	=====	=====	=====

25 SCHEDULE

26  
27  
28 ADMINISTRATION PROGRAM ..... 8,436,000  
29 -----

30  
31 General Fund / State Operations  
32 State Purposes Account - 003

33  
34 For services and expenses of the commission  
35 pursuant to chapter 58 of the laws of  
36 2005.

37 PERSONAL SERVICE

38  
39  
40 Personal service--regular ..... 3,150,000  
41 -----

42 NONPERSONAL SERVICE

43  
44  
45 Supplies and materials ..... 53,800  
46 Travel ..... 138,600  
47 Contractual services ..... 802,900  
48 Equipment ..... 170,700  
49 -----  
50 Amount available for nonpersonal service.. 1,166,000  
51 -----  
52 Program account subtotal ..... 4,316,000  
53 -----

54  
55 Special Revenue Funds - Federal / State Operations  
56 Federal Health and Human Services Fund - 265

57  
58 For services and expenses associated with  
59 federal grant awards yet to be allocated.  
60 Notwithstanding any inconsistent provision  
61 of law, the director of the budget is



COMMISSION ON QUALITY OF CARE AND  
ADVOCACY FOR PERSONS WITH DISABILITIES

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1 hereby authorized to transfer appropri-  
 2 ation authority contained herein to any  
 3 other federal fund or program within the  
 4 commission on quality of care and advocacy  
 5 for persons with disabilities.  
 6

7 For the grant period October 1, 2007 to  
 8 September 30, 2008 ..... 300,000  
 9 -----

10 Program fund subtotal ..... 300,000  
 11 -----

12

13 Special Revenue Funds - Other / State Operations  
 14 Combined Gifts, Grants and Bequests Fund - 020  
 15 Disability and Technical Assistance Account  
 16

17 For services and expenses related to disa-  
 18 bility consultant services pursuant to  
 19 chapter 58 of the laws of 2005.  
 20

21 PERSONAL SERVICE

22

23 Personal service--regular ..... 50,000  
 24 -----

25

26 NONPERSONAL SERVICE

27

28 Supplies and materials ..... 1,000  
 29 Travel ..... 3,600  
 30 Contractual services ..... 69,400  
 31 Fringe..... 24,000  
 32 Indirect costs..... 2,000  
 33 -----

34 Amount available for nonpersonal service.. 100,000  
 35 -----

36 Program account subtotal ..... 150,000  
 37 -----

38

39 Special Revenue Funds - Other / State Operations  
 40 Miscellaneous Special Revenue Fund - 339  
 41 Conference Fee Account  
 42

43 For services and expenses of the commission  
 44 pursuant to chapter 58 of the laws of  
 45 2005.  
 46

47 NONPERSONAL SERVICE

48

49 Supplies and materials ..... 5,000  
 50 Travel ..... 15,000  
 51 Contractual services ..... 55,000  
 52 -----

53 Program account subtotal ..... 75,000  
 54 -----

55

56 Special Revenue Funds - Other / State Operations  
 57 Miscellaneous Special Revenue Fund - 339  
 58 Federal Salary Sharing Account  
 59

COMMISSION ON QUALITY OF CARE AND  
ADVOCACY FOR PERSONS WITH DISABILITIES

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1	PERSONAL SERVICE	
2		
3	Personal service--regular .....	2,009,000
4		-----
5		
6	NONPERSONAL SERVICE	
7		
8	Supplies and materials .....	2,000
9	Travel .....	138,500
10	Contractual services .....	159,500
11	Fringe benefits .....	963,000
12	Indirect costs .....	78,000
13		-----
14	Amount available for nonpersonal service..	1,341,000
15		-----
16	Program account subtotal .....	3,350,000
17		-----
18		
19	Special Revenue Funds - Other / State Operations	
20	Miscellaneous Special Revenue Fund - 339	
21	Telework Account	
22		
23	For administrative expenses related to the	
24	federal access for telework program. The	
25	director of the budget is hereby author-	
26	ized to transfer such amounts as are	
27	necessary to any eligible state department	
28	or agency, including transfers to other	
29	federal and special revenue accounts, to	
30	accomplish the purposes of the federal	
31	access for telework program.	
32		
33	NONPERSONAL SERVICE	
34		
35	Contractual services .....	200,000
36		-----
37	Program account subtotal .....	200,000
38		-----
39		
40	Enterprise Funds / State Operations	
41	Miscellaneous Enterprise Fund - 331	
42	Publications Account	
43		
44	NONPERSONAL SERVICE	
45		
46	Supplies and materials .....	5,000
47	Contractual services .....	15,000
48		-----
49	Program account subtotal .....	20,000
50		-----
51		
52	Enterprise Funds / State Operations	
53	Miscellaneous Enterprise Fund - 331	
54	TRAID Services Account	
55		
56	For services and expenses related to TRAI	
57	D project activities including the provision	
58	of educational, outreach, training and	
59	support services pursuant to chapter 58 of	
60	the laws of 2005.	
61		

COMMISSION ON QUALITY OF CARE AND  
ADVOCACY FOR PERSONS WITH DISABILITIES

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1	NONPERSONAL SERVICE	
2		
3	Supplies and materials .....	5,000
4	Travel .....	10,000
5	Contractual services .....	10,000
6		-----
7	Program account subtotal .....	25,000
8		-----
9		
10	ADULT HOMES PROGRAM .....	170,000
11		-----
12		
13	General Fund / Aid to Localities	
14	Local Assistance Account - 001	
15		
16	For services and expenses related to the	
17	adult homes advocacy program .....	170,000
18		-----
19		
20	CLIENT ASSISTANCE PROGRAM .....	651,000
21		-----
22		
23	Special Revenue Funds - Federal / State Operations	
24	Federal Department of Education Fund - 267	
25		
26	For the grant period October 1, 2006 to	
27	September 30, 2007:	
28		
29	Personal service .....	3,000
30	Nonpersonal service .....	57,000
31	Fringe benefits .....	1,000
32		-----
33	Grant period total .....	61,000
34		-----
35		
36	For the grant period October 1, 2007 to	
37	September 30, 2008:	
38		
39	Personal service .....	35,000
40	Nonpersonal service .....	536,000
41	Fringe benefits .....	16,000
42	Indirect costs .....	3,000
43		-----
44	Grant period total .....	590,000
45		-----
46		
47	PROTECTION AND ADVOCACY FOR ASSISTIVE TECHNOLOGY PROGRAM..	230,000
48		-----
49		
50	Special Revenue Funds - Federal / State Operations	
51	Federal Department of Education Fund - 267	
52		
53	For services and expenses related to assist-	
54	ing individuals with obtaining assistive	
55	technology services and devices consistent	
56	with federal grant requirements:	
57		
58	For the grant period October 1, 2006 to	
59	September 30, 2007 .....	62,000

COMMISSION ON QUALITY OF CARE AND  
ADVOCACY FOR PERSONS WITH DISABILITIES

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1	For the grant period October 1, 2007 to		
2	September 30, 2008 .....	168,000	
3		-----	
4			
5	PROTECTION AND ADVOCACY FOR BENEFICIARIES OF SOCIAL SECUR-		
6	RITY PROGRAM .....		344,000
7			-----
8			
9	Special Revenue Funds - Federal / State Operations		
10	Federal Operating Grants Fund - 290		
11			
12	For the grant period December 1, 2006 to		
13	November 30, 2007:		
14			
15	Personal service .....	33,000	
16	Nonpersonal service .....	13,000	
17	Fringe benefits .....	15,000	
18	Indirect costs .....	2,000	
19		-----	
20	Grant period total .....	63,000	
21		-----	
22			
23	For the grant period December 1, 2007 to		
24	November 30, 2008:		
25			
26	Personal service .....	33,000	
27	Nonpersonal service .....	230,000	
28	Fringe benefits .....	15,000	
29	Indirect costs .....	3,000	
30		-----	
31	Grant period total .....	281,000	
32		-----	
33			
34	PROTECTION AND ADVOCACY FOR DEVELOPMENTALLY DISABLED		
35	PROGRAM .....		2,010,000
36			-----
37			
38	Special Revenue Funds - Federal / State Operations		
39	Federal Health and Human Services Fund - 265		
40			
41	For the grant period October 1, 2006 to		
42	September 30, 2007:		
43			
44	Personal service .....	213,000	
45	Nonpersonal service .....	76,000	
46	Fringe benefits .....	97,000	
47	Indirect costs .....	15,000	
48		-----	
49	Grant period total .....	401,000	
50		-----	
51			
52	For the grant period October 1, 2007 to		
53	September 30, 2008:		
54			
55	Personal service .....	226,000	
56	Nonpersonal service .....	1,264,000	
57	Fringe benefits .....	103,000	
58	Indirect costs .....	16,000	
59		-----	
60	Grant period total .....	1,609,000	
61		-----	

COMMISSION ON QUALITY OF CARE AND  
ADVOCACY FOR PERSONS WITH DISABILITIES

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1	PROTECTION AND ADVOCACY FOR INDIVIDUALS WITH MENTAL	
2	ILLNESS PROGRAM .....	1,610,000
3		-----
4		
5	Special Revenue Funds - Federal / State Operations	
6	Federal Health and Human Services Fund - 265	
7		
8	For the grant period October 1, 2006 to	
9	September 30, 2007:	
10		
11	Personal service .....	239,000
12	Nonpersonal service .....	133,000
13	Fringe benefits .....	109,000
14	Indirect costs .....	18,000
15		-----
16	Grant period total .....	499,000
17		-----
18		
19	For the grant period October 1, 2007 to	
20	September 30, 2008:	
21		
22	Personal service .....	264,000
23	Nonpersonal service .....	706,000
24	Fringe benefits .....	121,000
25	Indirect costs .....	20,000
26		-----
27	Grant period total .....	1,111,000
28		-----
29		
30	PROTECTION AND ADVOCACY FOR PERSONS WITH TRAUMATIC BRAIN	
31	INJURY PROGRAM .....	85,000
32		-----
33		
34	Special Revenue Funds - Federal / State Operations	
35	Federal Health and Human Services Fund - 265	
36		
37	For the grant period June 1, 2007 to May	
38	31, 2008:	
39		
40	Nonpersonal service .....	85,000
41		-----
42		
43	PROTECTION AND ADVOCACY HELP AMERICA VOTE ACT PROGRAM ....	179,000
44		-----
45		
46	Special Revenue Funds - Federal / State Operations	
47	Federal Health and Human Services Fund - 265	
48		
49	For the grant period October 1, 2006 to	
50	September 30, 2007:	
51		
52	Nonpersonal service .....	179,000
53		-----
54		
55	PROTECTION AND ADVOCACY OF INDIVIDUAL RIGHTS PROGRAM .....	902,000
56		-----
57		
58	Special Revenue Funds - Federal / State Operations	
59	Federal Department of Education Fund - 267	
60		

COMMISSION ON QUALITY OF CARE AND  
ADVOCACY FOR PERSONS WITH DISABILITIES

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1	For the grant period October 1, 2006 to		
2	September 30, 2007:		
3			
4	Personal service .....	61,000	
5	Nonpersonal service .....	56,000	
6	Fringe benefits .....	28,000	
7	Indirect costs .....	4,000	
8		-----	
9	Grant period total .....	149,000	
10		-----	
11			
12	For the grant period October 1, 2007 to		
13	September 30, 2008:		
14			
15	Personal service .....	70,000	
16	Nonpersonal service .....	645,000	
17	Fringe benefits .....	32,000	
18	Indirect costs .....	6,000	
19		-----	
20	Grant period total .....	753,000	
21		-----	
22			
23	SURROGATE DECISION-MAKING COMMITTEE PROGRAM .....		541,000
24			-----
25			
26	General Fund / Aid to Localities		
27	Local Assistance Account - 001		
28			
29	For surrogate decision-making committee		
30	program contracts with local service		
31	providers .....	123,000	
32		-----	
33	Program account subtotal .....	123,000	
34		-----	
35			
36	Special Revenue Funds - Other / Aid to Localities		
37	Miscellaneous Special Revenue Fund - 339		
38	Federal Salary Sharing Account		
39			
40	For surrogate decision-making committee		
41	program contracts with local service		
42	providers .....	418,000	
43		-----	
44	Program account subtotal .....	418,000	
45		-----	
46			
47	TECHNOLOGY RELATED ASSISTANCE FOR INDIVIDUALS WITH DISA-		
48	BILITIES .....		679,000
49			-----
50			
51	Special Revenue Funds - Federal / State Operations		
52	Federal Department of Education Fund - 267		
53	1031-OT-Education Account		
54			
55	For services and expenses related to TR Aid		
56	including for contract for the delivery of		
57	direct services to persons utilizing		
58	regional technology centers or other enti-		
59	tities funded through the TR Aid project		
60	pursuant to chapter 58 of the laws of		
61	2005.		

COMMISSION ON QUALITY OF CARE AND  
ADVOCACY FOR PERSONS WITH DISABILITIES

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1	For the grant period October 1, 2006 to	
2	September 30, 2007 .....	196,000
3	For the grant period October 1, 2007 to	
4	September 30, 2008 .....	483,000
5		-----
6		
7	Total new appropriations for state operations and aid to	
8	localities .....	15,837,000
9		=====
10		
11		

COMMISSION ON QUALITY OF CARE AND  
ADVOCACY FOR PERSONS WITH DISABILITIES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2007-08

1 ADMINISTRATION PROGRAM

2

3 Special Revenue Funds - Federal / State Operations

4 Federal Health and Human Services Fund - 265

5

6 By chapter 54, section 1, of the laws of 2006:

7 For services and expenses associated with federal grant awards yet to  
8 be allocated. Notwithstanding any inconsistent provision of law, the  
9 director of the budget is hereby authorized to transfer appropri-  
10 ation authority contained herein to any other federal fund or  
11 program within the commission on quality of care and advocacy for  
12 persons with disabilities:

13 For the grant period October 1, 2005 to September 30, 2007 .....  
14 300,000 ..... (re. \$300,000)

15

16 By chapter 54, section 1, of the laws of 2005, as amended by chapter 54,  
17 section 1, of the laws of 2006:

18 For services and expenses associated with federal grant awards yet to  
19 be allocated. Notwithstanding any inconsistent provision of law, the  
20 director of the budget is hereby authorized to transfer appropri-  
21 ation authority contained herein to any other federal fund or  
22 program within the commission on quality of care and advocacy for  
23 persons with disabilities:

24 For the grant period October 1, 2004 to September 30, 2006 .....  
25 300,000 ..... (re. \$300,000)

26

27 Special Revenue Funds - Federal / State Operations

28 Federal Department of Education Fund - 267

29 Telework Account

30

31 By chapter 54, section 1, of the laws of 2004, as amended by chapter 54,  
32 section 1, of the laws of 2006:

33 For services and expenses related to the federal access for telework  
34 program. The director of the budget is hereby authorized to transfer  
35 such amounts as are necessary to any eligible state department or  
36 agency, including transfers to other federal and special revenue  
37 accounts, to accomplish the purposes of the federal access for tele-  
38 work program:

39 For the grant period October 1, 2003 to September 30, 2004 .....  
40 2,600,000 ..... (re. \$2,600,000)

41

42 CLIENT ASSISTANCE PROGRAM

43

44 Special Revenue Funds - Federal / State Operations

45 Federal Department of Education Fund - 267

46

47 By chapter 54, section 1, of the laws of 2006:

48 For the grant period October 1, 2005 to September 30, 2006: ... ..  
49 62,000 ..... (re. \$31,000)

50 For the grant period October 1, 2006 to September 30, 2007: ... ..  
51 609,000 ..... (re. \$609,000)

52

53 By chapter 54, section 1, of the laws of 2005:

54 For the grant period October 1, 2005 to September 30, 2006: ... ..  
55 620,000 ..... (re. \$512,000)

56



COMMISSION ON QUALITY OF CARE AND  
ADVOCACY FOR PERSONS WITH DISABILITIES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2007-08

1 PROTECTION AND ADVOCACY FOR ASSISTIVE TECHNOLOGY PROGRAM  
2  
3 Special Revenue Funds - Federal / State Operations  
4 Federal Department of Education Fund - 267  
5  
6 By chapter 54, section 1, of the laws of 2006:  
7 For services and expenses related to assisting individuals with  
8 obtaining assistive technology services and devices consistent with  
9 federal grant requirements:  
10 For the grant period October 1, 2005 to September 30, 2006 .....  
11 235,000 ..... (re. \$223,000)  
12 For the grant period October 1, 2006 to September 30, 2007 .....  
13 167,000 ..... (re. \$167,000)  
14  
15 PROTECTION AND ADVOCACY FOR BENEFICIARIES OF SOCIAL SECURITY PROGRAM  
16  
17 Special Revenue Funds - Federal / State Operations  
18 Federal Operating Grants Fund - 290  
19  
20 By chapter 54, section 1, of the laws of 2006:  
21 For the grant period December 1, 2005 to November 30, 2006: ... ..  
22 47,000 ..... (re. \$38,000)  
23 For the grant period December 1, 2006 to November 30, 2007: ... ..  
24 266,000 ..... (re. \$266,000)  
25  
26 By chapter 54, section 1, of the laws of 2005:  
27 For the grant period December 1, 2005 to November 30, 2006: ... ..  
28 282,000 ..... (re. \$105,000)  
29  
30 PROTECTION AND ADVOCACY FOR DEVELOPMENTALLY DISABLED PROGRAM  
31  
32 Special Revenue Funds - Federal / State Operations  
33 Federal Health and Human Services Fund - 265  
34  
35 By chapter 54, section 1, of the laws of 2006:  
36 For the grant period October 1, 2005 to September 30, 2006: ... ..  
37 410,000 ..... (re. \$390,000)  
38 For the grant period October 1, 2006 to September 30, 2007: ... ..  
39 1,629,000 ..... (re. \$1,629,000)  
40  
41 By chapter 54, section 1, of the laws of 2005:  
42 For the grant period October 1, 2004 to September 30, 2005: ... ..  
43 568,000 ..... (re. \$464,000)  
44 For the grant period October 1, 2005 to September 30, 2006: ... ..  
45 1,581,000 ..... (re. \$974,000)  
46  
47 By chapter 54, section 1, of the laws of 2004:  
48 For the grant period October 1, 2004 to September 30, 2005: ... ..  
49 1,470,000 ..... (re. \$399,000)  
50  
51 PROTECTION AND ADVOCACY FOR INDIVIDUALS WITH MENTAL ILLNESS  
52  
53 Special Revenue Funds - Federal / State Operations  
54 Federal Health and Human Services Fund - 265  
55  
56 By chapter 54, section 1, of the laws of 2006:  
57 For the grant period October 1, 2005 to September 30, 2006: ... ..  
58 507,000 ..... (re. \$435,000)  
59 For the grant period October 1, 2006 to September 30, 2007: ... ..  
60 1,108,000 ..... (re. \$1,108,000)  
61

COMMISSION ON QUALITY OF CARE AND  
ADVOCACY FOR PERSONS WITH DISABILITIES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2007-08

1 By chapter 54, section 1, of the laws of 2005:  
2 For the grant period October 1, 2004 to September 30, 2005: ... ..  
3 576,000 ..... (re. \$506,000)  
4 For the grant period October 1, 2005 to September 30, 2006: ... ..  
5 1,126,000 ..... (re. \$346,000)  
6  
7 By chapter 54, section 1, of the laws of 2004:  
8 For the grant period October 1, 2004 to September 30, 2005: ... ..  
9 1,080,000 ..... (re. \$60,000)  
10  
11 PROTECTION AND ADVOCACY FOR PERSONS WITH TRAUMATIC BRAIN INJURY PROGRAM  
12  
13 Special Revenue Funds - Federal / State Operations  
14 Federal Health and Human Services Fund - 265  
15  
16 By chapter 54, section 1, of the laws of 2006:  
17 For the grant period June 1, 2006 to May 31, 2007: ... ..  
18 86,000 ..... (re. \$83,000)  
19  
20 By chapter 54, section 1, of the laws of 2005:  
21 For the grant period September 1, 2005 to August 31, 2006: ... ..  
22 90,000 ..... (re. \$34,000)  
23  
24 PROTECTION AND ADVOCACY HELP AMERICA VOTE ACT PROGRAM  
25  
26 Special Revenue Funds - Federal / State Operations  
27 Federal Health and Human Services Fund - 265  
28  
29 By chapter 54, section 1, of the laws of 2006:  
30 For the grant period October 1, 2005 to September 30, 2006: ... ..  
31 195,000 ..... (re. \$174,000)  
32  
33 By chapter 54, section 1, of the laws of 2005:  
34 For the grant period October 1, 2004 to September 30, 2006: ... ..  
35 200,000 ..... (re. \$114,000)  
36  
37 PROTECTION AND ADVOCACY OF INDIVIDUAL RIGHTS PROGRAM  
38  
39 Special Revenue Funds - Federal / State Operations  
40 Federal Department of Education Fund - 267  
41  
42 By chapter 54, section 1, of the laws of 2006:  
43 For the grant period October 1, 2005 to September 30, 2006: ... ..  
44 145,000 ..... (re. \$102,000)  
45 For the grant period October 1, 2006 to September 30, 2007: ... ..  
46 771,000 ..... (re. \$771,000)  
47  
48 By chapter 54, section 1, of the laws of 2005:  
49 For the grant period October 1, 2005 to September 30, 2006: ... ..  
50 792,000 ..... (re. \$594,000)  
51  
52 TECHNOLOGY RELATED ASSISTANCE FOR INDIVIDUALS WITH DISABILITIES PROGRAM  
53  
54 Special Revenue Funds - Federal / State Operations  
55 Federal Department of Education Fund - 267  
56 1031-OT-Education Account  
57

COMMISSION ON QUALITY OF CARE AND  
ADVOCACY FOR PERSONS WITH DISABILITIES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2007-08

1 By chapter 54, section 1, of the laws of 2006:  
2 For services and expenses related to TRAIID including for contract for  
3 the delivery of direct services to persons utilizing regional  
4 technology centers or other entities funded through the TRAIID  
5 project pursuant to chapter 58 of the laws of 2005:  
6 For the grant period October 1, 2005 to September 30, 2006 .....  
7 513,000 ..... (re. \$502,000)  
8 For the grant period October 1, 2006 to September 30, 2007 .....  
9 346,000 ..... (re. \$346,000)  
10  
11 Total reappropriations for state operations and aid to  
12 localities ..... 14,182,000  
13 =====  
14  
15  
16

## CONTINGENT AND OTHER APPROPRIATIONS

1 § 2. The several amounts specified in this section, or so much thereof  
2 as may be sufficient to accomplish the purposes designated by the appro-  
3 priations, are hereby appropriated and authorized to be paid as herein-  
4 after provided, for the several purposes specified.  
5

CONTINGENT AND OTHER APPROPRIATIONS

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1 Fiduciary Funds / Aid to Localities  
2 Miscellaneous New York State Agency Fund - 169  
3 Medical Assistance Restitution Account  
4  
5 For direct payment or transfer to other funds as restitu-  
6 tion to the federal, state and local governments, and  
7 when appropriate, payments to contractors, of funds  
8 collected from providers participating in the medical  
9 assistance program through recovery of overpayments and  
10 third party activities including \$1,250,000 to be trans-  
11 ferred to the department of health third-party health  
12 insurance recoveries account, miscellaneous special  
13 revenue fund - 339, for activities related to the medi-  
14 caid management information system and third-party  
15 health insurance recoveries and \$3,700,000 to be trans-  
16 ferred to the office of medicaid inspector general  
17 recoveries and revenue account, miscellaneous special  
18 revenue fund - 339, for activities related to provider  
19 fraud recoveries and revenue maximization. Notwithstand-  
20 ing any inconsistent provision of law, contractor fees  
21 may be shared between the state and local social  
22 services districts, after first deducting therefrom any  
23 federal funds properly received or to be received on  
24 account thereof. Notwithstanding section 40 of the state  
25 finance law, this appropriation shall remain in effect  
26 until March 31, 2009. Notwithstanding any other  
27 provision of law to the contrary, upon the advice of the  
28 commissioner of health, the director of the budget may  
29 transfer or suballocate any of the amounts appropriated  
30 herein to the department of health ..... 1,771,200,000  
31 -----  
32  
33

## CONTINGENT AND OTHER APPROPRIATIONS

## DEPARTMENT OF HEALTH

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2007-08

1 General Fund / State Operations  
 2 State Purposes Account - 003  
 3  
 4 By chapter 54, section 2, of the laws of 2002:  
 5 For expenses related to spinal cord injury research pursuant to chap-  
 6 ter 338 of the laws of 1998 ... 13,500,000 ..... (re. \$13,500,000)  
 7  
 8 Special Revenue Funds - Other / State Operations  
 9 Miscellaneous Special Revenue Fund - 339  
 10 Health Services Account  
 11  
 12 By chapter 54, section 1, of the laws of 1997, as amended by chapter 54,  
 13 section 2, of the laws of 2002:  
 14 For advances to Roswell Park cancer institute account, the Helen Hayes  
 15 hospital account, the New York city veterans' home account, the New  
 16 York state home for veterans and their dependents at Oxford account,  
 17 New York state home for veterans in the lower-Hudson Valley account,  
 18 and the Western New York veterans' home account. Notwithstanding any  
 19 existing provision of law, amounts from this appropriation may be  
 20 made available only upon request of the commissioner of the depart-  
 21 ment of health and issuance of a certificate of approval by the  
 22 director of the budget. No moneys may be allocated from this appro-  
 23 priation until a repayment agreement has been signed between the  
 24 commissioner of the department of health and the director of the  
 25 budget regarding the outstanding balance in the miscellaneous  
 26 special revenue fund - health services account. Each allocation must  
 27 be repaid within 90 days of the date of the respective certificate  
 28 provided, however, an outstanding balance amount up to \$500,000 for  
 29 each institutional account may be carried over into the ensuing  
 30 fiscal year ... 20,000,000 ..... (re. \$20,000,000)  
 31  
 32

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