

STATE OF NEW YORK

S. 2103

A. 4303

SENATE - ASSEMBLY

January 31, 2007

IN SENATE -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read twice and ordered printed, and when printed to be committed to the Committee on Finance

IN ASSEMBLY -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read once and referred to the Committee on Ways and Means

AN ACT making appropriations for the support of government

EDUCATION, LABOR AND FAMILY ASSISTANCE BUDGET

The People of the State of New York, represented in Senate and Assembly, do enact as follows:

- 1 Section 1. a) The several amounts specified in this chapter for state
2 operations and for aid to localities, or so much thereof as shall be
3 sufficient to accomplish the purposes designated by the appropriations,
4 are hereby appropriated and authorized to be paid as hereinafter
5 provided, to the respective public officers and for the several purposes
6 specified.
- 7 b) Where applicable, appropriations made by this chapter for expendi-
8 tures from federal grants for state operations and for aid to localities
9 may be allocated for spending from federal grants for any grant period
10 beginning, during, or prior to, the state fiscal year beginning on April
11 1, 2007.
- 12 c) The several amounts specified in this chapter for capital projects,
13 or so much thereof as shall be necessary to accomplish the purpose of
14 the appropriations, are appropriated by comprehensive construction
15 programs (hereinafter referred to by the abbreviation CCP), purposes,
16 and projects designated by the appropriations, and authorized to be made
17 available as hereinafter provided to the respective public officers;
18 such appropriations shall be deemed to provide all costs necessary and
19 pertinent to accomplish the intent of the appropriations and are appro-
20 priated in accordance with the provisions of section 93 of the state
21 finance law and the provisions of section 15 of chapter 60 of the laws
22 of 2006.
- 23 d) Any amounts specified in this chapter for advances for capital
24 projects, or so much thereof as shall be necessary to accomplish the
25 purpose of the appropriations, are appropriated by comprehensive
26 construction programs (hereinafter referred to by the abbreviation CCP),
27 purposes and projects designated by the appropriations as advances from
28 the capital projects fund in accordance with the provisions of sections
29 40-a and 93 of the state finance law, and are authorized to be paid as
30 hereinafter provided as an advance for a share, part or whole of the
31 cost for such programs, purposes and projects hereinafter specified.
- 32 e) The several amounts specified in this chapter as capital projects -
33 reappropriations, or so much thereof as shall be sufficient to accom-
34 plish the purpose of the appropriations, as appropriated by comprehen-
35 sive construction programs (hereinafter referred to by the abbreviation
36 CCP), purposes, and projects, being the undisbursed balances of the

EXPLANATION--Matter in italics (underscored) is new; matter in brackets [] is old law to be omitted.

1 prior year's appropriations, are reappropriated and unless otherwise
2 amended or repealed in part or total in this chapter shall continue to
3 be available for the same purposes as the prior appropriations or as
4 otherwise amended for the fiscal year beginning April 1, 2007.

5 The capital projects reappropriations contained in this chapter may be
6 amended by repealing the items set forth in brackets and by adding ther-
7 eto the underscored material. Certain reappropriations in this chapter
8 are shown using abbreviated text, with three leader dots (an ellipsis)
9 followed by three spaces (...) used to indicate where existing law
10 that is being continued is not shown. However, unless a change is clear-
11 ly indicated by the use of brackets [-] for deletions and underscores
12 for additions, the purpose, amounts, funding source and all other
13 aspects pertinent to each item of appropriation shall be as last appro-
14 priated.

15 For the purpose of complying with section 25 of the state finance law,
16 the year, chapter and section of the last act reappropriating a former
17 original appropriation or any part thereof are, unless otherwise indi-
18 cated, chapter 53, section 1 or 2, of the laws of 2006.

19 f) The several amounts named herein, or so much thereof as shall be
20 sufficient to accomplish the purpose designated, being the unexpended
21 balances of the prior year's appropriations, are hereby reappropriated
22 from the same funds and made available for the same purposes as the
23 prior year's appropriations, unless herein amended, for the fiscal year
24 beginning April 1, 2007. Certain reappropriations in this chapter are
25 shown using abbreviated text, with three leader dots (an ellipsis)
26 followed by three spaces (...) used to indicate where existing law
27 that is being continued is not shown. However, unless a change is clear-
28 ly indicated by the use of brackets [-] for deletions and underscores
29 for additions, the purposes, amounts, funding source and all other
30 aspects pertinent to each item of appropriation shall be as last appro-
31 priated.

32 For the purpose of complying with the state finance law, the year,
33 chapter and section of the last act reappropriating a former original
34 appropriation or any part thereof is, unless otherwise indicated, chap-
35 ter 53, section 1 or 2, of the laws of 2006.

36 g) No moneys appropriated by this chapter shall be available for
37 payment until a certificate of approval has been issued by the director
38 of the budget, who shall file such certificate with the department of
39 audit and control, the chairperson of the senate finance committee and
40 the chairperson of the assembly ways and means committee.

41 h) The appropriations contained in this chapter shall be available for
42 the fiscal year beginning on April 1, 2007.

43

COUNCIL ON THE ARTS

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	General Fund - State and Local	53,566,000	0
6	Special Revenue Funds - Federal	1,513,000	660,000
7	Special Revenue Funds - Other	3,993,000	0
8		-----	-----
9	All Funds	59,072,000	660,000
10		=====	=====

11
12 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

13					
14		State	Aid to	Capital	
15	Fund Type	Operations	Localities	Projects	Total
16	-----	-----	-----	-----	-----
17	GF-St/Local	6,066,000	47,500,000	0	53,566,000
18	SR-Federal	0	1,513,000	0	1,513,000
19	SR-Other	2,793,000	1,200,000	0	3,993,000
20	-----	-----	-----	-----	-----
21	All Funds	8,859,000	50,213,000	0	59,072,000
22		=====	=====	=====	=====

23
24 SCHEDULE

25
26 ADMINISTRATION PROGRAM 56,279,000
27 -----

28
29 General Fund / State Operations
30 State Purposes Account - 003

31
32 PERSONAL SERVICE

33
34 Personal service--regular 4,183,000
35 -----

36
37 NONPERSONAL SERVICE

38
39 Supplies and materials 37,700
40 Travel 75,300
41 Contractual services 1,694,700
42 Equipment 75,300
43 -----
44 Amount available for nonpersonal service.. 1,883,000
45 -----
46 Program account subtotal 6,066,000
47 -----

48
49 General Fund / Aid to Localities
50 Local Assistance Account - 001

51
52 For state financial assistance for the arts.
53 This appropriation may be used for state
54 financial assistance to nonprofit cultural
55 organizations offering services to the
56 general public, including but not limited
57 to, orchestras, dance companies, museums
58 and theatre groups.
59 Up to \$3,000,000 of this appropriation may
60 be used for services and expenses of a

COUNCIL ON THE ARTS

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1 state/local partnership to include activ-
2 ities related to the decentralization
3 program.

4 Notwithstanding any law or rule to the
5 contrary, up to \$5,000,000 of this appro-
6 priation may be used for state financial
7 assistance to nonprofit cultural organiza-
8 tions and to botanical gardens, zoos,
9 aquariums and public benefit corporations
10 offering programs of arts related educa-
11 tion for elementary and secondary school
12 pupils. Such programs may include activ-
13 ities directly undertaken by the grantee
14 and reward of funds by, among other organ-
15 izations, regional or local arts councils
16 or county governing bodies to nonprofit
17 cultural organizations.

18 Up to \$1,100,000 of this appropriation may
19 be used for capital grants to not-for-pro-
20 fit arts organizations pursuant to section
21 3.07 of the arts and cultural affairs law. 47,500,000
22 -----
23 Program account subtotal 47,500,000
24 -----
25

26 Special Revenue Funds - Federal / Aid to Localities
27 Federal Operating Grants Fund - 290
28 Council on the Arts Account
29

30 For financial assistance to nonprofit
31 cultural organizations for the grant peri-
32 od July 1, 2007 to June 30, 2008 1,513,000
33 -----
34 Program account subtotal 1,513,000
35 -----
36

37 Special Revenue Funds - Other / Aid to Localities
38 Arts Capital Revolving Fund - 338
39

40 For services and expenses of the arts capi-
41 tal revolving loan fund 200,000
42 -----
43 Program fund subtotal 200,000
44 -----
45

46 Special Revenue Funds - Other / Aid to Localities
47 Arts Institutions Revolving Loan Fund - 339
48

49 For services and expenses of activities
50 related to the arts institutions revolving
51 loan fund 1,000,000
52 -----
53 Program fund subtotal 1,000,000
54 -----
55

56 EMPIRE STATE PLAZA PERFORMING ARTS CENTER CORPORATION
57 PROGRAM 634,000
58 -----
59

60 Special Revenue Funds - Other / State Operations
61 Miscellaneous Special Revenue Fund - 339
62 Cultural Education Account

COUNCIL ON THE ARTS

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1	State financial assistance for the empire		
2	state plaza performing arts center corpo-		
3	ration.		
4			
5			
6			
7	Personal service--regular	126,800	
8	Temporary service	57,100	
9	Holiday overtime	6,300	
10		-----	
11	Amount available for personal service.....	190,200	
12		-----	
13			
14			
15			
16	Supplies and materials	76,100	
17	Travel	6,400	
18	Contractual services	348,700	
19	Fringe benefits	6,300	
20	Indirect costs	6,300	
21		-----	
22	Amount available for nonpersonal service..	443,800	
23		-----	
24	Program account subtotal	634,000	
25		-----	
26			
27	NEW YORK STATE THEATRE INSTITUTE CORPORATION PROGRAM		2,159,000
28			-----
29			
30	Special Revenue Funds - Other / State Operations		
31	Miscellaneous Special Revenue Fund - 339		
32	Cultural Education Account		
33			
34	State financial assistance for education		
35	programs by the New York state theatre		
36	institute corporation.		
37			
38			
39			
40	Personal service--regular	1,597,700	
41	Temporary service	302,200	
42		-----	
43	Amount available for personal service	1,899,900	
44		-----	
45			
46			
47			
48	Supplies and materials	43,200	
49	Travel	43,200	
50	Contractual services	172,700	
51		-----	
52	Amount available for nonpersonal service..	259,100	
53		-----	
54	Program account subtotal	2,159,000	
55		-----	
56			
57	Total new appropriations for state operations and aid to		
58	localities		59,072,000
59			=====
60			

COUNCIL ON THE ARTS

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2007-08

1 ADMINISTRATION PROGRAM
2
3 Special Revenue Funds - Federal / State Operations
4 Federal Operating Grants Fund - 290
5 Council on the Arts Account
6
7 By chapter 53, section 1, of the laws of 2006:
8 For the grant period July 1, 2006 to June 30, 2007:
9 993,000 (re. \$400,000)
10
11 Special Revenue Funds - Federal / Aid to Localities
12 Federal Operating Grants Fund - 290
13 Council on the Arts Account
14
15 By chapter 53, section 1, of the laws of 2006:
16 For financial assistance to nonprofit cultural organizations for the
17 grant period July 1, 2006 to June 30, 2007
18 520,000 (re. \$260,000)
19
20 Total reappropriations for state operations and aid to
21 localities 660,000
22 =====
23
24

CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	General Fund - State and Local	1,127,507,800	0
6	Special Revenue Funds - Other	145,000,000	0
7	Capital Projects Funds	265,800,000	2,361,276,000
8		-----	-----
9	All Funds	1,538,307,800	2,361,276,000
10		=====	=====

11
12 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

13					
14		State	Aid to	Capital	
15	Fund Type	Operations	Localities	Projects	Total
16		-----	-----	-----	-----
17	GF-St/Local	0	1,127,507,800	0	1,127,507,800
18	SR-Other	145,000,000	0	0	145,000,000
19	Cap Proj	0	0	265,800,000	265,800,000
20		-----	-----	-----	-----
21	All Funds	145,000,000	1,127,507,800	265,800,000	1,538,307,800
22		=====	=====	=====	=====

23
24 SCHEDULE

25		
26	CITY UNIVERSITY--COMMUNITY COLLEGES	168,153,800
27		-----

28
29 General Fund / Aid to Localities
30 Local Assistance Account - 001

31
32 OPERATING ASSISTANCE

33
34 For state financial assistance, net of
35 disallowances, for operating expenses of
36 community colleges to be expended pursuant
37 to regulations developed jointly by the
38 state university trustees and the city
39 university trustees and approved by the
40 director of the budget, and shall include
41 funds available on a matching basis to
42 implement programs for the provision of
43 education and training services to indi-
44 viduals eligible under the federal
45 personal responsibility and work opportu-
46 nity reconciliation act of 1996.
47 Notwithstanding any other provision of law,
48 rule or regulation, aid payable from this
49 appropriation to community colleges shall
50 be distributed to the colleges according
51 to guidelines established by the city
52 university trustees.
53 Notwithstanding any other law, rule, or
54 regulation to the contrary, full funding
55 for aidable community college enrollment
56 for the college fiscal year 2007-08 and
57 heretofore as provided under this appro-
58 priation is determined by the operating
59 aid formulas defined in rules and regu-
60 lations developed jointly by the boards of
61 trustees of the state and city universi-
62 ties and approved by the director of the

CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1 budget provided that the local sponsor may
 2 use funds contained in reserves for excess
 3 student revenue for operating support of a
 4 community college program even though said
 5 expenditures may cause expenses and
 6 student revenues to exceed one-third of
 7 the college's net operating budget for the
 8 college fiscal year 2007-08 provided that
 9 such funds do not cause the college's
 10 revenue from the local sponsor's contrib-
 11 ution in aggregate to be less than the
 12 comparable amounts for the previous commu-
 13 nity college fiscal year and further
 14 provided that pursuant to standards and
 15 regulations of the state university trus-
 16 tees and the city university trustees for
 17 the college fiscal year 2007-08, community
 18 colleges may increase tuition and fees
 19 above that allowable under current educa-
 20 tion law if such standards and regulations
 21 require that in order to exceed the
 22 tuition limit otherwise set forth in the
 23 education law, local sponsor contributions
 24 either in the aggregate or for each full-
 25 time equivalent student shall be no less
 26 than the comparable amounts for the previ-
 27 ous community college fiscal year 159,910,500

28
29 CATEGORICAL PROGRAMS

30
31 For the payment of aid for community college
 32 categorical programs to be distributed to
 33 the colleges according to guidelines
 34 established by the city university trus-
 35 tees:
 36 For services and expenses related to the
 37 establishment, renovation, alteration,
 38 expansion, improvement or operation of
 39 child care centers for the benefit of
 40 students at the community college campuses
 41 of the city university of New York,
 42 provided that matching funds of at least
 43 35 percent from nonstate sources be made
 44 available 865,000
 45 For payment of rental aid 4,539,000
 46 For state financial assistance for community
 47 college contract courses and work force
 48 development 2,000,000
 49 For student financial assistance to expand
 50 opportunities in the community colleges of
 51 the city university for the educationally
 52 and economically disadvantaged in accord-
 53 ance with section 6452 of the education
 54 law 839,300

55
56 CITY UNIVERSITY--SENIOR COLLEGES 937,354,000

57 -----
58

59 General Fund / Aid to Localities
60 Local Assistance Account - 001

CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1 CITY UNIVERSITY--SENIOR COLLEGE PROGRAMS
2
3 For the costs of the state share, as pre-
4 scribed herein, as reimbursement to the
5 city of New York to be paid during the
6 state fiscal year beginning April 1, 2007
7 for the operating expenses of the senior
8 college approved programs and services of
9 the city university of New York as defined
10 in section 6230 of the education law.
11 Notwithstanding paragraphs 3 and 4 of subdivi-
12 sion A of section 6221 of the education
13 law, the amount appropriated herein shall
14 constitute the maximum state payment for
15 the 2007-08 state fiscal year beginning
16 April 1, 2007 to the city of New York, of
17 which \$428,000,000 is a state liability to
18 the city for the period beginning April 1,
19 2007 through June 30, 2008, for reimburse-
20 ment of costs incurred by the city at any
21 time during the 2006-07 academic year.
22 Notwithstanding any inconsistent provision
23 of law, upon transfer of bond proceeds for
24 equipment disbursements, from the city
25 university special revenue fund (377),
26 facilities and planning income reimbursable
27 account (NA) to an account of the city
28 of New York, the general fund appropri-
29 ations herein shall be reduced by amounts
30 equivalent to such transfers but in no
31 event less than \$20,000,000 for the
32 12-month period beginning July 1, 2007;
33 the transfer of such bond proceeds shall
34 immediately and equivalently reduce the
35 general fund amounts appropriated herein;
36 and the portions of such general fund
37 appropriations so affected shall have no
38 further force or effect.
39 The state share of operating expenses, a
40 portion of which is appropriated herein as
41 reimbursement to New York city, shall be
42 an amount equal to the net operating ex-
43 penses of the senior college approved pro-
44 grams and services which shall equal the
45 total operating expenses of approved pro-
46 grams and services less:
47 (a) all excess tuition and instructional
48 and noninstructional fees attributable
49 to the senior colleges received from the
50 city university construction fund;
51 (b) miscellaneous revenue and fees,
52 including bad debt recoveries and income
53 fund reimbursable cost recoveries;
54 (c) pursuant to section 6221 of the educa-
55 tion law, a representative share of the
56 operating costs of those activities
57 within central administration and univ-
58 ersity-wide programs which, as deter-
59 mined by the state budget director,
60 relate jointly to the senior colleges
61 and community colleges, and New York
62 city support for associate degree

CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1 programs at the College of Staten Island
2 and Medgar Evers College and notwith-
3 standing any other provision of law,
4 rule or regulation, New York city
5 support for associate degree programs at
6 New York city college of technology and
7 John Jay college, with such support
8 based on the 2004-05 full-time equiv-
9 alent (FTE) associate degree enrollments
10 at these campuses and calculated using
11 the New York city contribution per city
12 university community college FTE in the
13 2004-05 base year, totaling \$32,275,000.
14 Items (a) and (b) of the foregoing shall be
15 hereafter referred to as the senior
16 college revenue offset, and item (c) as
17 the central administration and universi-
18 ty-wide programs offset.
19 In no event shall the state support for the
20 operating expenses of the senior college
21 approved programs and services for the
22 12-month period beginning July 1, 2007
23 exceed \$999,126,900 937,354,000
24 -----
25
26 CITY UNIVERSITY--SENIOR COLLEGE LEASE PAYMENTS 20,000,000
27 -----
28
29 General Fund / Aid to Localities
30 Local Assistance Account - 001
31
32 Pursuant to Article 125 of the education law
33 as reimbursement to the city of New York
34 for services and expenses of John Jay
35 lease payments. Notwithstanding section
36 6221 of the education law or any other
37 provision of law, if funds for John Jay
38 college lease payments which are author-
39 ized in the city university of New York
40 senior college fiduciary fund appropri-
41 ation as operating expenses of the senior
42 college approved programs and services are
43 not made available to the city university
44 of New York to make one or more rental
45 payments when due under the John Jay capi-
46 tal lease-acquisition agreement, the comp-
47 troller is authorized to make such
48 payments from this appropriation on
49 receipt of a certification from the city
50 university of New York, subject to the
51 availability of funds and applicable
52 provisions of law 20,000,000
53 -----
54
55 CITY UNIVERSITY--SENIOR COLLEGE PENSION PAYMENTS 2,000,000
56 -----
57
58 General Fund / Aid to Localities
59 Local Assistance Account - 001
60

CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1	For payment of financial assistance to the		
2	city of New York for certain costs of		
3	retirement incentive programs and other		
4	liabilities attributable to employee		
5	retirement systems and for special pension		
6	payments attributable to employees of the		
7	senior colleges of the city university of		
8	New York pursuant to chapters 975, 976,		
9	and 977 of the laws of 1977, in accordance		
10	with section 6231 of the education law and		
11	chapter 958 of the laws of 1981	2,000,000	
12		-----	
13			
14	SPECIAL REVENUE FUNDS - OTHER		145,000,000
15			-----
16			
17	Special Revenue Funds - Other / State Operations		
18	City University Special Revenue Fund - 377		
19	City University Income Reimbursable Account		
20			
21	For services and expenses of activities		
22	supported in whole or in part by user fees		
23	and other charges including dormitory		
24	operations at Hunter college, including		
25	liabilities incurred prior to July 1,		
26	2007.		
27			
28			
29			
30	Personal service--regular	28,853,000	
31	Temporary service	36,212,000	
32		-----	
33	Amount available for personal service	65,065,000	
34		-----	
35			
36			
37			
38	Supplies and materials	20,845,000	
39	Travel	99,000	
40	Contractual services	8,041,000	
41	Equipment	15,950,000	
42		-----	
43	Amount available for nonpersonal service..	44,935,000	
44		-----	
45	Program account subtotal	110,000,000	
46		-----	
47			
48	Special Revenue Funds - Other / State Operations		
49	City University Special Revenue Fund - 377		
50	City University Stabilization Account		
51			
52	For services and expenses at various campus-		
53	es	5,000,000	
54		-----	
55	Program account subtotal	5,000,000	
56		-----	
57			
58	Special Revenue Funds - Other / State Operations		
59	City University Special Revenue Fund - 377		
60	City University Tuition Reimbursable Account		
61			

CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1 For services and expenses of activities
 2 supported in whole or in part by tuition
 3 and related academic fees, including
 4 liabilities incurred prior to July 1, 2007
 5 to be available for expenditure upon
 6 approval by the director of the budget of
 7 an annual plan submitted by the university
 8 to the director of the budget and chairs
 9 of the senate finance committee and the
 10 assembly ways and means committee on or
 11 before August 1, 2007.

PERSONAL SERVICE

12		
13		
14		
15	Personal service--regular	30,000,000
16		-----
17	Program account subtotal	30,000,000
18		-----
19		
20	Total new appropriations for state operations and aid to	
21	localities	1,272,507,800
22		=====
23		
24		

CITY UNIVERSITY OF NEW YORK

(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
 SENIOR COLLEGES

CAPITAL PROJECTS 2007-08

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

4	Capital Projects Fund - Advances	225,000,000
6		-----
7	All Funds	225,000,000
8		=====

9
 10 Capital Projects Fund

11	GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)	225,000,000
13		=====

14
 15 Administration Purpose

16
 17 An advance for alterations and improve-
 18 ments to various facilities including
 19 services and expenses, capital design,
 20 construction, acquisition, reconstruc-
 21 tion, rehabilitation and equipment; in-
 22 cluding but not limited to health and
 23 safety, preservation of facilities, new
 24 facilities, program improvement or pro-
 25 gram change, environmental protection,
 26 energy conservation, accreditation, fa-
 27 cilities for the physically disabled,
 28 preventive maintenance and related
 29 projects, including costs incurred prior
 30 to April 1, 2007, and subject to a plan
 31 to be developed and submitted annually
 32 by the city university of New York and
 33 approved by the state director of the
 34 budget, and which may include, but not
 35 be limited to, projects in the following
 36 schedule (30670750) 225,000,000

37
 38 Project Schedule

39 AMOUNT

40 -----
 41 (thousands of dollars)

42 For the City College Marshak Building,
 43 provided however that subdivision (b) of
 44 section 6281 of the education law, as
 45 amended by chapter 1081 of the laws of
 46 1969, shall apply to the dormitory
 47 authority and/or the city university
 48 construction fund, as the letting
 49 agency, unless, in its discretion, it
 50 determines to utilize a project labor
 51 agreement for all work performed in the
 52 renovation of the Marshak science
 53 building, the city college science
 54 facility and the new science research
 55 center at city college, which means a
 56 prehire collective bargaining agreement
 57 between the agency and a labor
 58 organization establishing the labor
 59 organization as the collective bar-

CITY UNIVERSITY OF NEW YORK

(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
 SENIOR COLLEGES

CAPITAL PROJECTS 2007-08

1	gaining representative for all persons	
2	who will perform work pursuant to all	
3	contracts for the construction, recon-	
4	struction, rehabilitation or improvement	
5	of facilities, and which provides that	
6	only contractors and subcontractors who	
7	sign a prenegotiated agreement with the	
8	labor organization can perform project	
9	work, when the record supporting the	
10	decision to enter into such an agreement	
11	establishes that it is justified by the	
12	interests underlying the competitive	
13	bidding laws	30,000
14	For the City College Science Facility,	
15	provided however that subdivision (b) of	
16	section 6281 of the education law, as	
17	amended by chapter 1081 of the laws of	
18	1969, shall apply to the dormitory	
19	authority and/or the city university	
20	construction fund, as the letting agen-	
21	cy, unless, in its discretion, it deter-	
22	mines to utilize a project labor agree-	
23	ment for all work performed in the reno-	
24	vation of the Marshak science building,	
25	the city college science facility and	
26	the new science research center at city	
27	college, which means a prehire collect-	
28	ive bargaining agreement between the	
29	agency and a labor organization esta-	
30	blishing the labor organization as the	
31	collective bargaining representative for	
32	all persons who will perform work pursu-	
33	ant to all contracts for the construc-	
34	tion, reconstruction, rehabilitation or	
35	improvement of facilities, and which	
36	provides that only contractors and sub-	
37	contractors who sign a prenegotiated	
38	agreement with the labor organization	
39	can perform project work, when the	
40	record supporting the decision to enter	
41	into such an agreement establishes that	
42	it is justified by the interests under-	
43	lying the competitive bidding laws	55,300
44	For the Advanced Science Research Center	
45	at City College.....	14,500
46	For Central Utilities Plan Expansion at	
47	Lehman College.....	11,100
48	For the Voorhees Building facade at New	
49	York City College of Technology	14,100
50	For structural repairs at the Pearl Street	
51	Building at New York City College of	
52	Technology.....	5,000
53	For expansion of the Central Plant at City	
54	College.....	30,000
55	For university-wide critical maintenance	
56	or capital improvement costs at senior	
57	colleges attributable to the findings of	
58	condition surveys for health and safety	
59	needs.....	20,000

CITY UNIVERSITY OF NEW YORK

(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS 2007-08

1	For university-wide critical maintenance	
2	or capital improvement costs at senior	
3	colleges attributable to the findings of	
4	condition surveys for preservation of	
5	facilities needs	30,000
6	For university-wide critical maintenance	
7	or capital improvement costs at senior	
8	colleges to correct deficiencies in the	
9	mechanical, electrical and plumbing	
10	infrastructure.....	15,000
11		-----
12	Total	225,000
13		=====
14		
15		

CITY UNIVERSITY OF NEW YORK

(APPROPRIATED TO THE DORMITORY AUTHORITY)
COMMUNITY COLLEGES

CAPITAL PROJECTS 2007-08

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

4	Capital Projects Fund - Advances	40,800,000
6		-----
7	All Funds	40,800,000
8		=====

9
10 Capital Projects Fund

11	GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)	40,800,000
13		-----

14
15 Administration Purpose

16
17 An advance for state financial assistance
18 to community colleges for alterations
19 and improvements to various facilities
20 including services and expenses, capital
21 design, construction, acquisition,
22 reconstruction, rehabilitation and
23 equipment; for health and safety, pres-
24 ervation of facilities, new facilities,
25 program improvement or program change,
26 environmental protection, energy conser-
27 vation, accreditation, facilities for
28 the physically disabled, and related
29 projects, including costs incurred prior
30 to April 1, 2007 subject to an annual
31 plan developed by the city university
32 and approved by the state director of
33 the budget which shall include projects
34 in the following schedule (30660750) ... 40,800,000

35
36 Project Schedule

37		ESTIMATED	ESTIMATED
38		TOTAL STATE	50 PERCENT
39		& LOCAL SHARE	STATE SHARE
40			

41 -----
42 (thousands of dollars)

43			
44	Borough of Manhattan Community College		
45	Fiterman Hall Replacement	40,000	20,000
46	Bronx Community College		
47	Mechanical Systems Upgrades	1,800	900
48	Medgar Evers		
49	Academic Building I	22,000	11,000
50	For University-wide critical mainten		
51	ance or capital improvement costs		
52	at community colleges attributable		
53	to the findings of condition surveys		
54	for health and safety needs	4,800	2,400
55	For university-wide critical maintenance		
56	or capital improvement costs		
57	at community colleges attribu-		

CITY UNIVERSITY OF NEW YORK

(APPROPRIATED TO THE DORMITORY AUTHORITY)
COMMUNITY COLLEGES

CAPITAL PROJECTS 2007-08

1	table to the findings of condition		
2	surveys for preservation of facili-		
3	ties needs	3,000	1,500
4	For university-wide critical mainten-		
5	ance or capital improvement costs		
6	at community colleges to correct		
7	deficiencies in the mechanical,		
8	electrical and plumbing infrastruc-		
9	ture	10,000	5,000
10		-----	-----
11	Total	81,600	40,800
12		=====	=====
13			
14			
15			

CITY UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08

SENIOR COLLEGES

GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)

Capital Projects Fund

Administration Purpose

By chapter 53, section 1, of the laws of 2004, as added by chapter 55, section 4, of the laws of 2004:

Alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventive maintenance and related projects, including costs incurred prior to April 1, 2004, and subject to a plan submitted annually by the city university of New York and approved by the director of the budget (30060450) ... 20,000,000 (re. \$16,507,000)

By chapter 53, section 1, of the laws of 1998, as amended by chapter 53, section 1, of the laws of 1999, for:

Alterations and improvements to various facilities including capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvements or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventive maintenance and related projects (302198C1) ... 8,200,000 (re. \$1,000,000)

Alterations and improvements to provide a parent resource/day care facility in the 17 Lexington Avenue Building at Baruch College (302198C1) ... 1,000,000 (re. \$1,000,000)

Alterations and improvements to CUNY Libraries (302198C1) ... 10,800,000 (re. \$4,777,000)

Health and Safety Purpose

By chapter 54, section 1, of the laws of 1993, for:

Alterations and improvements for health and safety pursuant to a plan, based on the results of building condition surveys, to be submitted for approval to the director of the budget on or before July 1, 1993. No funds shall be made available until such plan is approved by the director of the budget (30029301) ... 2,750,000 (re. \$987,000)

By chapter 54, section 1, of the laws of 1992, for:

Alterations and improvements for facilities for the physically disabled (30A29201) ... 1,128,000 (re. \$237,000)

By chapter 54, section 1, of the laws of 1989, as amended by chapter 54, section 3, of the laws of 1995, for:

Alterations and improvements for health and safety (30A18901) ... 2,780,000 (re. \$348,000)

By chapter 54, section 1, of the laws of 1988, as amended by chapter 54, section 3, of the laws of 1992, for:

Alterations and improvements for health and safety (30A18801) ... 2,308,000 (re. \$372,000)

CITY UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08

1 By chapter 54, section 1, of the laws of 1987, as amended by chapter 54,
2 section 3, of the laws of 1995, for:
3 Alterations and improvements for health and safety (30018701)
4 8,507,000 (re. \$1,566,000)
5
6 Preservation of Facilities Purpose
7
8 By chapter 53, section 1, of the laws of 1997:
9 Alterations and improvements for preservation of facilities (30039703)
10 3,300,000 (re. \$2,285,000)
11
12 By chapter 53, section 1, of the laws of 1996, for:
13 Alterations and improvements to roofs on various buildings at Brooklyn
14 College (30299603) ... 300,000 (re. \$300,000)
15
16 By chapter 54, section 1, of the laws of 1995, for:
17 Alterations and improvements to roofs on various buildings (30239503)
18 5,933,000 (re. \$3,717,000)
19
20 By chapter 54, section 1, of the laws of 1994, for:
21 Alterations and improvements to roofs (30039403)
22 5,579,000 (re. \$357,000)
23
24 By chapter 54, section 1, of the laws of 1990, as amended by chapter 54,
25 section 3, of the laws of 1992, for:
26 Alterations and improvements for preservation of facilities (30A39003)
27 9,947,000 (re. \$1,926,000)
28
29 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,
30 section 3, of the laws of 1994, for:
31 Alterations and improvements for preservation of facilities (30A38803)
32 6,363,000 (re. \$970,000)
33
34 Facilities for the Physically Disabled Purpose
35
36 By chapter 54, section 1, of the laws of 1995, for:
37 Alterations and improvements to make facilities accessible to the
38 physically disabled (30149504)
39 1,257,000 (re. \$1,228,000)
40
41 By chapter 54, section 1, of the laws of 1987, as amended by chapter 54,
42 section 3, of the laws of 1992, for:
43 Alterations and improvements to make facilities accessible to the
44 physically disabled (30048704)
45 1,206,000 (re. \$429,000)
46
47 Energy Conservation Purpose
48
49 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,
50 section 3, of the laws of 1992, for:
51 Alterations and improvements for energy conservation (30A58805)
52 2,065,000 (re. \$990,000)
53
54 Program Improvement or Program Change Purpose
55
56 By chapter 54, section 1, of the laws of 1995, for:
57 Alterations and improvements to child care facilities (30289508)
58 1,306,000 (re. \$1,306,000)
59
60 By chapter 54, section 1, of the laws of 1994, for:
61 Planning for master plans, including telecommunications and pre-design
62 project estimates (30389408) 1,000,000 (re. \$398,000)

CITY UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08

1 By chapter 54, section 1, of the laws of 1994, as amended by chapter
 2 295, part A, section 1, of the laws of 2001:
 3 Design and equipment for the construction of the digital media lab at
 4 Hunter College. The amount shown here shall be available as a chal-
 5 lenge grant and shall be available for expenditure upon deposit to
 6 the State of New York by the City University of New York of private
 7 or other matching funds on a one-to-three basis (30169408)
 8 500,000 (re. \$500,000)

9
10 PROGRAM CHANGES, EXPANSION AND IMPROVEMENTS (CCP)

11
12 Capital Projects Fund

13
14 Program Improvement or Program Change Purpose

15
16 By chapter 54, section 1, of the laws of 1990, as amended by chapter 54,
 17 section 3, of the laws of 1992, for:
 18 Alterations and improvements for program improvements (30A89008)
 19 3,331,000 (re. \$599,000)

20
21 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,
 22 section 3, of the laws of 1995, for:
 23 Alterations and improvements for program improvements (30A98808)
 24 6,602,000 (re. \$1,057,000)

25
26 CITY UNIVERSITY OF NEW YORK CAPITAL PROJECTS FUND-388 (CCP)

27
28 City University of New York Capital Projects Fund-388

29
30 Program Improvement or Program Change Purpose

31
32 By chapter 54, section 1, of the laws of 1994, for:
 33 Alterations and improvements for program improvements. The moneys
 34 hereby appropriated shall be made available for expenditures pursu-
 35 ant to a certificate of approval of availability approved by the
 36 director of the budget and upon deposit to the state of New York by
 37 the city university of New York and those constituent colleges
 38 utilizing these funds of private or other matching funds equal to
 39 the appropriation (30D19408) 1,750,000 .. (re. \$1,750,000)

40
41 By chapter 54, section 1, of the laws of 1989, as amended by chapter 54,
 42 section 3, of the laws of 1992, for:

43 Alterations and improvements for program improvements. The moneys
 44 hereby appropriated or portions thereof, shall be made available for
 45 expenditures pursuant to a certificate of approval of availability
 46 by the director of the budget. Such certificate shall not be issued
 47 until the City University of New York and those constituent colleges
 48 utilizing these funds enter into an agreement with and approved by
 49 the director of the budget specifying the terms and schedule by
 50 which funds from this appropriation shall be repaid to the state of
 51 New York (30D18908) 2,437,000 (re. \$186,000)

52
53 (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
 54 SENIOR COLLEGES

55
56 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)

57
58 Capital Projects Fund

59
60 Administration Purpose

61

CITY UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08

1 By chapter 53, section 1, of the laws of 2006:
 2 An advance for alterations and improvements to various facilities
 3 including services and expenses, capital design, construction,
 4 acquisition, reconstruction, rehabilitation and equipment; including
 5 but not limited to health and safety, preservation of facilities,
 6 new facilities, program improvement or program change, environmental
 7 protection, energy conservation, accreditation, facilities for the
 8 physically disabled, preventive maintenance and related projects,
 9 including costs incurred prior to April 1, 2006, and subject to a
 10 plan to be developed and submitted annually by the city university
 11 of New York and approved by the state director of the budget, and
 12 which may include, but not be limited to, projects in the following
 13 schedule (30670650) ... 26,231,000 (re. \$26,231,000)

Project Schedule

AMOUNT

14 -----
 15
 16
 17 -----
 18 (thousands of dollars)
 19 For the City College Marshak
 20 Building, provided however
 21 that subdivision (b) of
 22 section 6281 of the education
 23 law, as amended by chapter
 24 1081 of the laws of 1969,
 25 shall apply to the dormitory
 26 authority and/or the city
 27 university construction fund,
 28 as the letting agency, unless,
 29 in its discretion, it deter-
 30 mines to utilize a project
 31 labor agreement for all work
 32 performed in the renovation of
 33 the Marshak science building,
 34 the city college science
 35 facility and the new science
 36 research center at city
 37 college, which means a prehire
 38 collective bargaining agree-
 39 ment between the agency and a
 40 labor organization establish-
 41 ing the labor organization as
 42 the collective bargaining
 43 representative for all persons
 44 who will perform work pursuant
 45 to all contracts for the
 46 construction, reconstruction,
 47 rehabilitation or improvement
 48 of facilities, and which
 49 provides that only contractors
 50 and subcontractors who sign a
 51 prenegotiated agreement with
 52 the labor organization can
 53 perform project work, when the
 54 record supporting the decision
 55 to enter into such an agree-
 56 ment establishes that it is
 57 justified by the interests
 58 underlying the competitive
 59 bidding laws 11,231

CITY UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08

1 For the City College Science Fa-
 2 cility, provided however that
 3 subdivision (b) of section
 4 6281 of the education law,
 5 as amended by chapter 1081
 6 of the laws of 1969, shall
 7 apply to the dormitory
 8 authority and/or the city
 9 university construction fund,
 10 as the letting agency, unless,
 11 in its discretion, it deter-
 12 mines to utilize a project
 13 labor agreement for all work
 14 performed in the renovation of
 15 the Marshak science building,
 16 the city college science
 17 facility and the new science
 18 research center at city
 19 college, which means a prehire
 20 collective bargaining agree-
 21 ment between the agency and a
 22 labor organization establish-
 23 ing the labor organization as
 24 the collective bargaining
 25 representative for all persons
 26 who will perform work pursuant
 27 to all contracts for the
 28 construction, reconstruction,
 29 rehabilitation or improvement
 30 of facilities, and which
 31 provides that only contractors
 32 and subcontractors who sign a
 33 prenegotiated agreement with
 34 the labor organization can
 35 perform project work, when the
 36 record supporting the decision
 37 to enter into such an agree-
 38 ment establishes that it is
 39 justified by the interests
 40 underlying the competitive
 41 bidding laws 15,000
 42 -----
 43 Total 26,231
 44 =====

45
 46 The appropriation made by chapter 53, section 1, of the laws of 2006, as
 47 amended by chapter 108, section 2, of the laws of 2006 is hereby
 48 amended and reappropriated to read:

49 An additional advance for alterations and improvements to various
 50 facilities including services and expenses, service contracts,
 51 memorandum of understanding, capital design, construction,
 52 acquisition, reconstruction, rehabilitation and equipment; for
 53 health and safety, preservation of facilities, new facilities,
 54 program improvement or program change, technology, environmental
 55 protection, energy conservation, accreditation, facilities for the
 56 physically disabled and related projects including costs incurred
 57 prior to April 1, 2006 subject to an annual plan developed by the
 58 city university of New York which shall include projects in the
 59 following schedule (30670650)
 60 235,500,000 (re. \$235,500,000)
 61

CITY UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08

1	Project Schedule	
2	PROJECT	AMOUNT
3	-----	
4		(thousands of dollars)
5	Brooklyn College	
6	The West Quad Project	12,000
7	Roosevelt Hall	11,000
8	The Performing Arts Center	15,000
9	City College	
10	School of Architecture (SAUDLA)	8,000
11	Marshak Building	13,800
12	Science Facility	57,700
13	College of Staten Island	
14	2M Building	5,000
15	Upgrades, Renovations, Equipment -	
16	Various	4,000
17	CUNY Law	
18	Law Building Renovation, Phase I	500
19	Hunter College	
20	Roosevelt House Renovation	1,000
21	New Science Lab Building	10,000
22	John Jay	
23	Building Expansion	15,000
24	Lehman College	
25	Consolidated Computer Center Phase II	1,000
26	New Science Facility Phase II	10,000
27	Queens College	
28	Science Upgrades Phase II	6,000
29	Louis Armstrong Center	5,000
30	School of Journalism	
31	School of Journalism	10,000
32	York College	
33	Student Services Center	6,000
34	Campus-wide Site Improvements	7,000
35	An advance for alterations and improvements	
36	to various facilities including services	
37	and expenses, service contracts, memoran-	
38	dum of understanding, capital design,	
39	construction, acquisition, reconstruction,	
40	rehabilitation and equipment; for health	
41	and safety, preservation of facilities,	
42	new facilities, program improvement or	
43	program change, technology, environmental	
44	protection, energy conservation, accredi-	
45	tation, facilities for the physically	
46	disabled and related projects, to be	
47	developed by the city university of New	
48	York in consultation with the senate	
49	majority leader and approved by the direc-	
50	tor of budget	28,500
51	University-wide	
52	For health and safety projects	9,000
53		-----
54	Total	235,500
55		=====

56
57 By chapter 53, section 1, of the laws of 2005, as amended by chapter
58 162, section 2, of the laws of 2005:

59 An advance for alterations and improvements to various facilities
60 including services and expenses, capital design, construction,
61 acquisition, reconstruction, rehabilitation and equipment; including
62 but not limited to health and safety, preservation of facilities,

CITY UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08

1 new facilities, program improvement or program change, environmental
 2 protection, energy conservation, accreditation, facilities for the
 3 physically disabled, preventive maintenance and related projects,
 4 including costs incurred prior to April 1, 2005, and subject to a
 5 plan to be developed and submitted annually by the city university
 6 of New York and approved by the state director of the budget, and
 7 which may include, but not be limited to, projects in the following
 8 schedule (30560550) ... 69,000,000 (re. \$69,000,000)

9

10 Project Schedule

11 AMOUNT

12 -----

13 (thousands of dollars)

14 For preliminary planning for
 15 the renovation of Brooklyn
 16 College's Roosevelt Hall 2,500

17 For the City College Marshak
 18 Building, provided however
 19 that subdivision (b) of
 20 section 6281 of the education
 21 law, as amended by chapter
 22 1081 of the laws of 1969,
 23 shall apply to the dormitory
 24 authority and/or the city
 25 university construction fund,
 26 as the letting agency, unless,
 27 in its discretion, it deter-
 28 mines to utilize a project
 29 labor agreement for all work
 30 performed in the renovation of
 31 the Marshak science building,
 32 the city college science
 33 facility and the new science
 34 research center at City
 35 College, which means a prehire
 36 collective bargaining agree-
 37 ment between the agency and a
 38 labor organization establish-
 39 ing the labor organization as
 40 the collective bargaining
 41 representative for all persons
 42 who will perform work pursuant
 43 to all contracts for the
 44 construction, reconstruction,
 45 rehabilitation or improvement
 46 of facilities, and which
 47 provides that only contractors
 48 and subcontractors who sign a
 49 prenegotiated agreement with
 50 the labor organization can
 51 perform project work, when the
 52 record supporting the decision
 53 to enter into such an agree-
 54 ment establishes that it is
 55 justified by the interests
 56 underlying the competitive
 57 bidding laws10,000

58 For matching grants for
 59 Governors Island15,000

60 For university-wide critical
 61 maintenance or capital
 62 improvement costs at senior

CITY UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08

1 and community colleges includ-
2 ing but not limited to: costs
3 attributable to the findings
4 of condition surveys for
5 health and safety; preserva-
6 tion of facilities and access
7 for the physically disabled;
8 code compliance; emergencies;
9 asbestos removal; energy
10 conservation; fire alarms,
11 sprinklers, electrical
12 distribution and heating and
13 cooling system requirements;
14 and other similar campus-wide
15 and systemwide needs, provided
16 however that subdivision (b)
17 of section 6281 of the educa-
18 tion law, as amended by chap-
19 ter 1081 of the laws of 1969,
20 shall apply to the dormitory
21 authority and/or the city
22 university construction fund,
23 as the letting agency, unless,
24 in its discretion, it deter-
25 mines to utilize a project
26 labor agreement for all work
27 performed in the renovation of
28 the Marshak science building,
29 the city college science
30 facility and the new science
31 research center at City
32 College, which means a prehire
33 collective bargaining agree-
34 ment between the agency and a
35 labor organization establish-
36 ing the labor organization as
37 the collective bargaining
38 representative for all persons
39 who will perform work pursuant
40 to all contracts for the
41 construction, reconstruction,
42 rehabilitation or improvement
43 of facilities, and which
44 provides that only contractors
45 and subcontractors who sign a
46 prenegotiated agreement with
47 the labor organization can
48 perform project work, when the
49 record supporting the decision
50 to enter into such an agree-
51 ment establishes that it is
52 justified by the interests
53 underlying the competitive
54 bidding laws41,500
55 -----
56 Total69,000
57 =====

58
59 By chapter 53, section 1, of the laws of 2005, as amended by chapter 53,
60 section 1, of the laws of 2006:
61 An additional advance for alterations and improvements to various
62 facilities including services and expenses, capital design,

CITY UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08

1 construction, acquisition, reconstruction, rehabilitation and equip-
 2 ment; for health and safety, preservation of facilities, new facili-
 3 ties, program improvement or program change, environmental
 4 protection, energy conservation, accreditation, facilities for the
 5 physically disabled and related projects including costs incurred
 6 prior to April 1, 2005 subject to an annual plan developed by the
 7 city university of New York which shall include projects in the
 8 following schedule (30580550) ... 153,097,000 ... (re. \$153,097,000)

Project	Amount

(thousands of dollars)	
New York City Technical College	
Academic Building 1	50,000
Additional Academic Building and	
Equipment	1,000
Staten Island College	
Lighting for pedestrian	
walkways.....	297
Additional Parking Space at lots	
2 and 3	678
Refurbishing of Study	
Alcoves	198
Site Lighting Improvements	223
Renovation Building 3M	3,000
Brooklyn College	
Equipment costs of the Environ-	
mental Analysis Core Ctr	421
University Wide	
For Network Infrastructure	
Improvements	25,280
An advance for alterations and	
improvements to various	
facilities including	
services and expenses, capi-	
tal design, construction,	
acquisition, reconstruction,	
rehabilitation and equip-	
ment; including but not	
limited to, health and safe-	
ty, preservation of facili-	
ties, new facilities,	
program improvement or	
program change, environ-	
mental protection, energy	
conservation, accreditation,	
facilities for the phys-	
ically disabled, preventive	
maintenance and related	
projects, to be developed by	
the city university of New	
York in consultation with	
the senate majority leader	
and approved by the director	
of budget	72,000

Total	153,097
=====	

CITY UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08

1 By chapter 53, section 1, of the laws of 2004, as amended by chapter
 2 162, section 2, of the laws of 2005:
 3 An advance for alterations and improvements to various facilities
 4 including services and expenses, capital design, construction,
 5 acquisition, reconstruction, rehabilitation and equipment; for
 6 health and safety, preservation of facilities, new facilities,
 7 program improvement or program change, environmental protection,
 8 energy conservation, accreditation, facilities for the physically
 9 disabled, and related projects, including costs incurred prior to
 10 April 1, 2004, and which may include, but not be limited to,
 11 projects in the following schedule (30030450)
 12 1,095,000,000 (re. \$1,095,000,000)

Project Schedule	AMOUNT

	(thousands of dollars)
18 Brooklyn College	23,600
19 -West Quad Building	
20 City College	108,000
21 -Science Facility, provided	
22 however that subdivision	
23 (b) of section 6281 of the	
24 education law, as amended	
25 by chapter 1081 of the	
26 laws of 1969, shall apply	
27 to the dormitory authority	
28 and/or the city university	
29 construction fund, as the	
30 letting agency, unless, in	
31 its discretion, it deter-	
32 mines to utilize a project	
33 labor agreement for all	
34 work performed in the	
35 renovation of the Marshak	
36 science building, the city	
37 college science facility	
38 and the new science	
39 research center at City	
40 College, which means a	
41 prehire collective	
42 bargaining agreement	
43 between the agency and a	
44 labor organization estab-	
45 lishing the labor organ-	
46 ization as the collective	
47 bargaining representative	
48 for all persons who will	
49 perform work pursuant to	
50 all contracts for the	
51 construction, recon-	
52 struction, rehabilitation	
53 or improvement of facili-	
54 ties, and which provides	
55 that only contractors and	
56 subcontractors who sign a	
57 prenegotiated agreement	
58 with the labor organiza-	
59 tion can perform project	
60 work, when the record	
61 supporting the decision to	
62 enter into such an agree-	

CITY UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08

1 ment establishes that it
2 is justified by the inter-
3 ests underlying the
4 competitive bidding laws
5 -School of Architecture (Phase I)
6 Hunter College 95,000
7 -Science Lab Building (Phase I)
8 -Roosevelt House Rehabilitation
9 -Visual and Performing Arts Complex
10 John Jay College 130,000
11 -Academic Facility (Phase II)
12 Lehman College 60,000
13 -Science Facility
14 New York City College
15 of Technology 86,000
16 -Academic Complex I
17 Queens College 30,000
18 -Science Upgrades (Phase I),
19 including \$15 million in bond
20 proceeds issued pursuant to a
21 capital appropriation for
22 Queens College in chapter 53
23 of the laws of 1998
24 Universitywide
25 -For a science research
26 center, excluding furni-
27 ture and equipment which
28 shall be secured from
29 private or other non-
30 state sources, provided
31 however that subdivision
32 (b) of section 6281 of the
33 education law, as amended
34 by chapter 1081 of the
35 laws of 1969, shall apply
36 to the dormitory authority
37 and/or the city university
38 construction fund, as the
39 letting agency, unless, in
40 its discretion, it deter-
41 mines to utilize a project
42 labor agreement for all
43 work performed in the
44 renovation of the Marshak
45 science building, the city
46 college science facility
47 and the new science
48 research center at City
49 College, which means a
50 prehire collective
51 bargaining agreement
52 between the agency and a
53 labor organization estab-
54 lishing the labor organ-
55 ization as the collective
56 bargaining representative
57 for all persons who will
58 perform work pursuant to
59 all contracts for the
60 construction, recon-
61 struction, rehabilitation
62 or improvement of facili-

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CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08

1 ties, and which provides
 2 that only contractors and
 3 subcontractors who sign a
 4 prenegotiated agreement
 5 with the labor organiza-
 6 tion can perform project
 7 work, when the record
 8 supporting the decision to
 9 enter into such an agree-
 10 ment establishes that it
 11 is justified by the inter-
 12 ests underlying the
 13 competitive bidding laws 176,000
 14 -For science laboratory upgrades ... 7,000
 15 -For condition survey-related
 16 health and safety projects 75,000
 17 -For condition survey-related
 18 preservation of facilities
 19 projects 60,000
 20 -For condition survey-related
 21 projects related to the ameri-
 22 cans with disabilities act 13,000
 23 -For asbestos abatement 7,000
 24 -For capital staff 41,400
 25 -For network infrastructure and
 26 telecommunications 40,000
 27 -For universitywide critical
 28 maintenance or capital improve-
 29 ment costs for code compliance;
 30 emergencies; energy conservation;
 31 fire alarms, sprinklers, electri-
 32 cal distribution and heating and
 33 cooling system requirements; and
 34 other similar campuswide and
 35 systemwide needs, including
 36 Governors Island 143,000
 37 -----
 38 Total 1,095,000
 39 =====

40
 41 By chapter 54, section 2, of the laws of 1990:
 42 Advance for alterations and improvements to various facilities includ-
 43 ing capital design, construction, acquisition, reconstruction, reha-
 44 bilitation, equipment costs, health and safety, preservation of
 45 facilities, new facilities, program improvements or program changes,
 46 environmental protection, energy conservation, accreditation, facil-
 47 ities for the physically disabled, related projects, including the
 48 payment of liabilities incurred prior to April 1, 1990 (306090C1)
 49 27,600,000 (re. \$4,037,000)
 50

51 NEW FACILITIES (CCP)
 52
 53 Capital Projects Fund
 54
 55 New Facilities Purpose
 56

57 By chapter 53, section 1, of the laws of 1998:
 58 An advance for a new Phase II facility for John Jay College (30679807)
 59 ... 5,000,000 (re. \$5,000,000)
 60 Additional funds for an advance for a new Phase II facility for John
 61 Jay College (30679807) ... 347,300,000 (re. \$347,300,000)
 62

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COMMUNITY COLLEGES

GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)

Capital Projects Fund

Administration Purpose

By chapter 53, section 1, of the laws of 2003:

State financial assistance to community colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventive maintenance and related projects, including costs incurred prior to April 1, 2003, and subject to a plan submitted annually by the city university of New York and approved by the state director of the budget (30020350) ... 5,000,000 (re. \$5,000,000)

By chapter 53, section 1, of the laws of 1998, as amended by chapter 53, section 1, of the laws of 1999, for:

State financial assistance to community colleges for alterations and improvements to various facilities including capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvements or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects (301198C1) 4,840,000 (re. \$4,840,000)

State financial assistance for alterations and improvements to the Main Theatre at LaGuardia Community College (301198C1) 160,000 (re. \$160,000)

By chapter 53, section 1, of the laws of 1997:

State financial assistance to community colleges for alterations and improvements to various facilities including capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects (301197C1) 500,000 (re. \$500,000)

By chapter 53, section 1, of the laws of 1996, for:

State financial assistance to community colleges for alterations and improvements to various facilities including capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects (301596C1) 2,340,000 (re. \$2,340,000)

Program Improvement or Program Change Purpose

By chapter 54, section 1, of the laws of 1995, for:

State financial assistance to community colleges for the research and technology equipment initiative. Release of funds for this program will be contingent upon the availability of a match from non-state

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1 sources and upon approval of a plan submitted by the City University
 2 and approved by the director of the budget of the state of New York
 3 (30389508) 1,000,000 (re. \$258,000)
 4 State financial assistance to community colleges, and Medgar Evers
 5 College pursuant to section 6221 of the education law, for alter-
 6 ations and improvements to child care facilities (30089508)
 7 570,000 (re. \$414,000)

8
9 (APPROPRIATED TO DORMITORY AUTHORITY)

10 COMMUNITY COLLEGES

11
12 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)

13
14 Capital Projects Fund

15
16 Administration Purpose

17
18 By chapter 53, section 1, of the laws of 2006:

19 An advance for state financial assistance to community colleges for
 20 alterations and improvements to various facilities including
 21 services and expenses, capital design, construction, acquisition,
 22 reconstruction, rehabilitation and equipment; for health and safety,
 23 preservation of facilities, new facilities, program improvement or
 24 program change, environmental protection, energy conservation,
 25 accreditation, facilities for the physically disabled, and related
 26 projects, including costs incurred prior to April 1, 2006 subject to
 27 an annual plan developed by the city university which shall include
 28 projects in the following schedule (30660650)
 29 8,769,000 (re. \$8,769,000)

30
31 Project Schedule

	ESTIMATED	ESTIMATED
	TOTAL STATE	50 PERCENT
	& LOCAL SHARE	STATE SHARE

	(thousands of dollars)	
38 Medgar Evers College		
39 Theater.....	3,450	1,725
40 Auditorium.....	14,088	7,044
41	-----	-----
42 Total	17,538	8,769
43	=====	=====

44
 45 The appropriation made by chapter 53, section 1, of the laws of 2006, as
 46 amended by chapter 108, section 2, of the laws of 2006 is hereby
 47 amended and reappropriated to read:

48 Additional advance for state financial assistance to community
 49 colleges for alterations and improvements to various facilities
 50 including capital design, construction, acquisition, reconstruction,
 51 rehabilitation, equipment and personal service costs; for health and
 52 safety, preservation of facilities, new facilities, program
 53 improvement or program change, environmental protection, energy
 54 conservation, accreditation, facilities for the physically disabled
 55 and related projects including (30660650) ... 66,580,000 (re.
 56 \$66,580,000)

57

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Project Schedule		
	ESTIMATED	ESTIMATED
	TOTAL STATE	50 PERCENT
	& LOCAL SHARE	STATE SHARE

	(thousands of dollars)	
8	Borough of Manhattan Community	
9	College	
10	Fitterman Hall Replacement	15,000 7,500
11	Chambers Street Renovations	
12	Phase II	14,000 7,000
13	Bronx Community College	
14	Mechanical System Upgrades	6,000 3,000
15	Hostos Community College	
16	Renovations in 475 Grand Concourse	6,000 3,000
17	Kings Borough Community College	
18	Air conditioning T5	218 109
19	Renovation of former auditorium T2	
20	building as learning resource	
21	center	2,000 1,000
22	Air conditioning T4	942 471
23	Mechanical System Upgrades	6,000 3,000
24	Laguardia Community College	
25	Renovations of Center 3	14,000 7,000
26	Acquisition and Renovation	
27	of an Additional Educational	
28	Building	55,000 27,500
29	Medgar Evers	
30	Academic I	8,000 4,000
31	Queensborough Community College	
32	Renovation of Science Building	6,000 3,000
33		-----
34	Total	133,160 66,580
35		=====

36
37 By chapter 53, section 1, of the laws of 2005:

38 An advance for state financial assistance to community colleges for
39 the replacement of Fiterman Hall at the Borough of Manhattan Commu-
40 nity College including costs incurred prior to April 1, 2005, and
41 subject to a plan developed and submitted annually by the city
42 university and approved by the state director of the budget.
43 Notwithstanding subdivision (b) of section 6281 of the education
44 law, as amended by chapter 1081 of the laws of 1969, the dormitory
45 authority and/or the city university construction fund, as the
46 letting agency, may, in its discretion, award one contract for all
47 the work to be performed in the acquisition, construction, recon-
48 struction, rehabilitation or improvement of Fiterman Hall without
49 separate and independent bidding or letting or subdivision of work
50 to be performed (30570550) ... 20,000,000 (re. \$20,000,000)
51

52 By chapter 53, section 1, of the laws of 2005, as amended by chapter 62,
53 section 3, of the laws of 2005:

54 An advance for state financial assistance to community colleges for
55 alterations and improvements to various facilities including
56 services and expenses, capital design, construction, acquisition,
57 reconstruction, rehabilitation and equipment; for health and safety,
58 preservation of facilities, new facilities, program improvement or
59 program change, environmental protection, energy conservation,
60 accreditation, facilities for the physically disabled, and related

CITY UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08

1 projects, including costs incurred prior to April 1, 2005 subject to
 2 an annual plan developed by the city university which shall include
 3 projects in the following schedule (30590550)
 4 105,849,000 (re. \$105,849,000)

Project Schedule

	ESTIMATED	ESTIMATED
	TOTAL STATE	50 PERCENT
	& LOCAL SHARE	STATE SHARE

	(thousands of dollars)	
13 Queensborough Community College		
14 Holocaust Resource Center	3,000	1,500
15 Instruction Building Planning		
16 and Design Costs	4,948	2,474
17 Upgrade Campus Wide Electric		
18 System	1,000	500
19 Upgrade Campus Wide Drainage		
20 System	1,000	500
21 Kingsborough Community College		
22 Roof Replacement	3,000	1,500
23 Additional Roof Replacement	3,000	1,500
24 Fire Alarm Rehab	6,256	3,128
25 Gymnasium	6,060	3,030
26 Marine/Academic Center	5,050	2,525
27 Primary Arts Center	850	425
28 Hostos Community College		
29 475 Grand Concourse Renovation	4,948	2,474
30 Site Acquisition	750	375
31 LaGuardia Community College		
32 Center 3 Renovations, Phase II	5,346	2,673
33 Department of Humanities		
34 Renovation	17,012	8,506
35 Department of Computer Information		
36 Systems	21,000	10,500
37 Medgar Evers College		
38 Athletic Fields	1,960	980
39 Bronx Community College		
40 North Instructional Building	60,962	30,481
41 Mechanical Systems &		
42 Infrastructure Upgrade Phase 1	4,074	2,037
43 Borough Manhattan Community College		
44 Training Program for Emergency		
45 First Response	21,400	10,700
46 North campus building	2,000	1,000
47 Chambers Street Renovation Phase		
48 II	5,506	2,753
49 Universitywide		
50 For condition assessment: Health		
51 and Safety	9,762	4,881
52 For condition assessment:		
53 Facilities Preservation	3,994	1,997
54 For condition assessment: ADA	3,820	1,910
55 For construction, acquisition,		
56 renovation or rehabilitation of		
57 facilities including equipment and		

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CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08

1	other necessary incidental costs		
2	related to the CUNY Incubator		
3	Network	15,000	7,500
4		-----	-----
5	Total	211,698	105,849
6		=====	=====

7

8 By chapter 53, section 1, of the laws of 2003:

9 An advance for state financial assistance to community colleges for

10 alterations and improvements to various facilities including

11 services and expenses, capital design, construction, acquisition,

12 reconstruction, rehabilitation and equipment; for health and safety,

13 preservation of facilities, new facilities, program improvement or

14 program change, environmental protection, energy conservation,

15 accreditation, facilities for the physically disabled, and related

16 projects, including costs incurred prior to April 1, 2003, subject

17 to an annual plan developed by the city university and approved by

18 the state director of the budget, and which may include, but not be

19 limited to, projects in the following schedule (30050350)

20 50,000,000 (re. \$50,000,000)

21

22 Project Schedule

23 AMOUNT

24 -----

25 (thousands of dollars)

26	Medgar Evers College	19,400
27	-Academic Building I	
28	University-wide	30,600
29	-For university-wide critical	
30	maintenance or capital im-	
31	provement costs attributable	
32	to the findings of condition	
33	surveys for health and safety,	
34	preservation of facilities and	
35	access for the physically dis-	
36	abled; code compliance; asbes-	
37	tos removal; emergencies; en-	
38	ergy conservation needs; fire	
39	alarms, sprinklers, electrical	
40	distribution and heating and	
41	cooling system requirements;	
42	and other similar campus-wide	
43	and system-wide needs	
44		-----
45	Total	50,000
46		=====

47

48 By chapter 53, section 1, of the laws of 1998, as amended by chapter 53,

49 section 1, of the laws of 1999:

50 An advance for state financial assistance to community colleges for

51 alterations and improvements to various facilities including capital

52 design, construction, acquisition, reconstruction, rehabilitation

53 and equipment; for health and safety, preservation of facilities,

54 new facilities, program improvement or program change, environmental

55 protection, energy conservation, accreditation, facilities for the

56 physically disabled, and related projects according to the following

57 project schedule (303198C1) ... 109,700,000 (re. \$109,700,000)

58

CITY UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08

1	Project Schedule	AMOUNT
2		-----
3		-----
4	(thousands of dollars)	
5	For payment of up to one-	
6	half of the total capital	
7	costs for community	
8	colleges for health and	
9	safety projects based on	
10	the results of building	
11	condition surveys	1,500
12	For payment of up to one-	
13	half of the total capital	
14	costs for community	
15	colleges for asbestos	
16	removal and abatement	1,000
17	For payment of up to one-	
18	half of the total capital	
19	costs for community	
20	colleges for preservation	
21	of facilities projects	
22	based on the results of	
23	building condition surveys	2,000
24	For payment of up to one-	
25	half of the total capital	
26	costs for community	
27	colleges for making facil-	
28	ities accessible to the	
29	physically disabled based	
30	on the results of building	
31	condition surveys	1,000
32	For payment of up to one-	
33	half of the total capital	
34	costs for community	
35	colleges for the telecom-	
36	munications initiative	2,000
37	For payment of up to one-	
38	half of the total capital	
39	costs for community	
40	colleges for energy	
41	conservation	1,000
42	For payment of up to one-	
43	half of the total capital	
44	costs for community	
45	colleges for the educa-	
46	tional technology equip-	
47	ment initiative	1,500
48	An additional advance for	
49	state financial assistance	
50	to community colleges for	
51	alterations and improve-	
52	ments to various facili-	
53	ties including capital	
54	design, construction, ac-	
55	quisition, reconstruction,	
56	rehabilitation and equip-	
57	ment; for health and safe-	
58	ty, preservation of facil-	
59	ities, new facilities,	
60	program improvement or	
61	program change, environ-	
62	mental protection, energy	

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CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08

1 conservation, accredita-
2 tion, facilities for the
3 physically disabled, and
4 related projects according
5 to the following project
6 schedule (303198C1) 99,700,000
7 -----
8 Total 109,700,000
9 =====

10
11 Preservation of Facilities Purpose
12
13 By chapter 54, section 2, of the laws of 1994:
14 An advance for payment of one-half of the total capital costs for
15 community colleges for preservation of facilities (30839403)
16 6,909,000 (re. \$6,909,000)
17
18

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1 For payment according to the following schedule, net of
 2 disallowances, refunds, reimbursements and credits:
 3

	APPROPRIATIONS	REAPPROPRIATIONS	
4			
5			
6	General Fund - State and Local	17,500,114,600	349, 637,800
7	Special Revenue Funds - Federal	4,086,715,100	5,926,395,500
8	Special Revenue Funds - Other	8,015,155,400	45,098,200
9	Capital Projects Funds	78,900,000	44,896,000
10	Internal Service Funds	27,181,000	2,000,000
11		-----	-----
12	All Funds	29,708,066,100	6,368, 027,500
13		=====	=====

14
 15 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

16		State	Aid to	Capital	
17	Fund Type	Operations	Localities	Projects	Total
18					
19		-----	-----	-----	-----
20	GF-St/Local	64,891,000	17,435,223,600	0	17,500,114,600
21	SR-Federal	313,685,100	3,773,030,000	0	4,086,715,100
22	SR-Other	157,053,400	7,858,102,000	0	8,015,155,400
23	Cap Proj	0	0	78,900,000	78,900,000
24	Internal Srv	27,181,000	0	0	27,181,000
25		-----	-----	-----	-----
26	All Funds	562,810,500	29,066,355,600	78,900,000	29,708,066,100
27		=====	=====	=====	=====

28
 29 SCHEDULE

30		
31	OFFICE OF MANAGEMENT SERVICES PROGRAM	64,753,000
32		-----

33
 34 General Fund / State Operations
 35 State Purposes Account - 003

36
 37 PERSONAL SERVICE

38		
39	Personal service--regular	9,971,400
40	Temporary service	178,000
41	Holiday/overtime compensation	178,000
42		-----
43	Amount available for personal service	10,327,400
44		-----

45
 46 NONPERSONAL SERVICE

47		
48	Supplies and materials	356,200
49	Travel	178,000
50	Contractual services	4,095,400
51	Equipment	1,246,400
52	Fringe benefits	1,602,600
53		-----
54	Amount available for nonpersonal service..	7,478,600
55		-----
56	Program account subtotal	17,806,000
57		-----

58

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1	Special Revenue Funds - Other / State Operations	
2	Combined Gifts, Grants and Bequests Fund - 020	
3	Grants Account	
4		
5	For payments to the education department	
6	from private foundations, corporations and	
7	individuals and from public or private	
8	funds received as payment in lieu of hono-	
9	rarium for services rendered by employees	
10	which are related to such employees' offi-	
11	cial duties or responsibilities.	
12		
13	PERSONAL SERVICE	
14		
15	Personal service--regular	280,000
16		-----
17		
18	NONPERSONAL SERVICE	
19		
20	Supplies and materials	28,000
21	Contractual services	7,380,000
22	Equipment	112,000
23		-----
24	Amount available for nonpersonal service..	7,520,000
25		-----
26	Program account subtotal	7,800,000
27		-----
28		
29	Special Revenue Funds - Other / State Operations	
30	Miscellaneous Special Revenue Fund - 339	
31	Indirect Cost Recovery Account	
32		
33	For services and expenses related to the	
34	administration of special revenue funds -	
35	other, special revenue funds - federal and	
36	internal service funds and for services	
37	provided to other state agencies, govern-	
38	mental bodies and other entities.	
39		
40	PERSONAL SERVICE	
41		
42	Personal service--regular	10,726,100
43	Temporary service	223,500
44	Holiday/overtime compensation	446,900
45		-----
46	Amount available for personal service	11,396,500
47		-----
48		
49	NONPERSONAL SERVICE	
50		
51	Supplies and materials	670,400
52	Travel	223,400
53	Contractual services	4,916,100
54	Equipment	1,340,800
55	Fringe benefits	3,798,800
56		-----
57	Amount available for nonpersonal service..	10,949,500
58		-----
59	Program account subtotal	22,346,000
60		-----
61		

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1	Internal Service Funds / State Operations	
2	Miscellaneous Internal Service Fund - 334	
3	Automation and Printing Chargeback Account	
4		
5	For services and expenses associated with	
6	centralized electronic data processing and	
7	printing.	
8		
9	PERSONAL SERVICE	
10		
11	Personal service--regular	9,072,600
12	Holiday/overtime compensation	168,000
13		-----
14	Amount available for personal service	9,240,600
15		-----
16		
17	NONPERSONAL SERVICE	
18		
19	Supplies and materials	1,512,100
20	Contractual services	1,848,100
21	Equipment	336,000
22	Fringe benefits.....	3,864,200
23		-----
24	Amount available for nonpersonal service..	7,560,400
25		-----
26	Program account subtotal	16,801,000
27		-----
28		
29	ELEMENTARY, MIDDLE, SECONDARY AND CONTINUING EDUCATION	
30	PROGRAM	22,985,113,400
31		-----
32		
33	General Fund / State Operations	
34	State Purposes Account - 003	
35		
36	For services and expenses of the elementary,	
37	middle, secondary and continuing education	
38	program.	
39		
40	PERSONAL SERVICE	
41		
42	Personal service--regular	13,156,400
43	Temporary service	797,400
44	Holiday/overtime compensation	199,400
45		-----
46	Amount available for personal service	14,153,200
47		-----
48		
49	NONPERSONAL SERVICE	
50		
51	Supplies and materials	199,300
52	Travel	199,400
53	Contractual services	5,182,800
54	Equipment	199,300
55		-----
56	Amount available for nonpersonal service..	5,780,800
57		-----
58		

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1	MAINTENANCE UNDISTRIBUTED	
2		
3	For services and expenses related to ac-	
4	countability initiatives, pursuant to a	
5	plan developed by the commissioner of	
6	education and approved by the director of	
7	the budget.	
8		
9	Personal service--regular	7,700,000
10	Supplies and materials	46,000
11	Travel	23,000
12	Contractual services	11,970,000
13	Equipment	261,000
14		-----
15	Amount available for maintenance undis-	
16	tributed	20,000,000
17		-----
18	Program account subtotal	39,934,000
19		-----

20

21 General Fund / Aid to Localities

22 Local Assistance Account - 001

23

24 For general support for public schools, for

25 aid payable in the 2007-08 school year,

26 pursuant to a chapter of the laws of 2007

27 10,762,600,000

28 Funds appropriated herein shall be available

29 for reimbursement for the education of

30 homeless children and youth for the 2007-

31 08 school year pursuant to section 3209 of

32 the education law provided that, including

33 reimbursement for expenditures for the

34 transportation of homeless children pursu-

35 ant to paragraph b of subdivision 4 of

36 section 3209 of the education law, up to

37 the amount of the approved costs of the

38 most cost-effective mode of transporta-

39 tion, in accordance with a plan prepared

40 by the commissioner of education and ap-

41 proved by the director of the budget, and

42 provided further that the sum of \$30,000

43 may be transferred to the credit of the

44 state purposes account of the state educa-

45 tion department to carry out the purposes

46 of this section relating to reimbursement

47 of youth shelters transporting such pupils

48 provided that, notwithstanding any incon-

49 sistent provision of law, subject to the

50 approval of the director of the budget,

51 funds appropriated herein may be inter-

52 changed with any other item of appro-

53 priation for general support for public

54 schools within the general fund local

55 assistance account elementary, middle,

56 secondary and continuing education pro-

57 gram.

58 Notwithstanding any other law, rule or regu-

59 lation to the contrary, funds appropriated

60 herein shall be available for payment of

61 financial assistance net of any disallow-

62 ances, refunds, reimbursement and credits,

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1 and may be suballocated to other depart-
2 ments and agencies to accomplish the
3 intent of this appropriation subject to
4 the approval of the director of the budg-
5 et. Notwithstanding any provision of law
6 to the contrary, funds appropriated herein
7 shall be available for payment of liabil-
8 ities hereafter to accrue 4,533,000

9 Funds appropriated herein shall be available
10 during the 2007-08 school year for bilin-
11 gual education grants to school districts,
12 boards of cooperative educational ser-
13 vices, colleges and universities, and an
14 entity, chosen through a competitive pro-
15 curement process, to assist schools and
16 districts to conduct self assessments to
17 identify areas that need to be strength-
18 ened and to ensure compliance with the
19 various federal, state and local laws that
20 govern limited English proficiency and
21 English language learning education, pro-
22 vided, however, that the sum of such
23 grants shall not exceed \$11,500,000 for
24 such school year provided that, notwith-
25 standing any inconsistent provision of
26 law, subject to the approval of the direc-
27 tor of the budget, funds appropriated
28 herein may be interchanged with any other
29 item of appropriation for general support
30 for public schools within the general fund
31 local assistance account elementary, mid-
32 dle, secondary and continuing education
33 program.

34 Notwithstanding any other law, rule or regu-
35 lation to the contrary, funds appropriated
36 herein shall be available for payment of
37 financial assistance net of any disallow-
38 ances, refunds, reimbursement and credits,
39 and may be suballocated to other depart-
40 ments and agencies to accomplish the
41 intent of this appropriation subject to
42 the approval of the director of the budg-
43 et. Notwithstanding any provision of law
44 to the contrary, funds appropriated herein
45 shall be available for payment of liabil-
46 ities hereafter to accrue 8,050,000

47 Funds appropriated herein shall be available
48 in the 2007-08 school year for school
49 districts and boards of cooperative educa-
50 tional services applications for funding
51 of approved learning technology programs
52 approved by the commissioner of education,
53 including services benefiting nonpublic
54 school students, pursuant to regulations
55 promulgated by the commissioner of educa-
56 tion and approved by the director of the
57 budget. Provided, however, that the sum of
58 such grants shall not exceed \$3,285,000
59 provided that, notwithstanding any incon-
60 sistent provision of law, subject to the
61 approval of the director of the budget,
62 funds appropriated herein may be inter-

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1 changed with any other item of appropri-
2 ation for general support for public
3 schools within the general fund local
4 assistance account elementary, middle,
5 secondary and continuing education
6 program.
7 Notwithstanding any other law, rule or regu-
8 lation to the contrary, funds appropriated
9 herein shall be available for payment of
10 financial assistance net of any disallow-
11 ances, refunds, reimbursement and credits,
12 and may be suballocated to other depart-
13 ments and agencies to accomplish the
14 intent of this appropriation subject to
15 the approval of the director of the budg-
16 et. Notwithstanding any provision of law
17 to the contrary, funds appropriated herein
18 shall be available for payment of liabil-
19 ities hereafter to accrue 2,300,000
20 Funds appropriated herein shall be available
21 for the voluntary interdistrict urban-su-
22 burban transfer program aid pursuant to
23 subdivision 36 of section 3602 of the
24 education law for the 2007-08 school year,
25 provided that, notwithstanding any
26 provisions of law to the contrary, for aid
27 payable in the 2007-08 school year, each
28 school district otherwise eligible for an
29 apportionment pursuant to subdivision 36
30 of section 3602 of the education law shall
31 be entitled to receive an amount equal to
32 the amount that the district would have
33 received pursuant to such subdivision if
34 it operated a voluntary interdistrict
35 transfer program in the 2000-01 school
36 year provided that, notwithstanding any
37 inconsistent provision of law, subject to
38 the approval of the director of the budg-
39 et, funds appropriated herein may be
40 interchanged with any other item of appro-
41 priation for general support for public
42 schools within the general fund local
43 assistance account elementary, middle,
44 secondary and continuing education
45 program.
46 Notwithstanding any other law, rule or regu-
47 lation to the contrary, funds appropriated
48 herein shall be available for payment of
49 financial assistance net of any disallow-
50 ances, refunds, reimbursement and credits,
51 and may be suballocated to other depart-
52 ments and agencies to accomplish the
53 intent of this appropriation subject to
54 the approval of the director of the budg-
55 et. Notwithstanding any provision of law
56 to the contrary, funds appropriated herein
57 shall be available for payment of liabil-
58 ities hereafter to accrue 791,000
59 Funds appropriated herein shall be available
60 for additional apportionments of building
61 aid for school districts educating pupils
62 residing on Indian reservations calculated

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1 pursuant to subdivision 6-a of section
 2 3602 of the education law for the 2007-08
 3 school year provided that, notwithstanding
 4 any inconsistent provision of law, subject
 5 to the approval of the director of the
 6 budget, funds appropriated herein may be
 7 interchanged with any other item of appro-
 8 priation for general support for public
 9 schools within the general fund local
 10 assistance account elementary, middle,
 11 secondary and continuing education
 12 program.

13 Notwithstanding any other law, rule or regu-
 14 lation to the contrary, funds appropriated
 15 herein shall be available for payment of
 16 financial assistance net of any disallow-
 17 ances, refunds, reimbursement and credits,
 18 and may be suballocated to other depart-
 19 ments and agencies to accomplish the
 20 intent of this appropriation subject to
 21 the approval of the director of the budg-
 22 et. Notwithstanding any provision of law
 23 to the contrary, funds appropriated herein
 24 shall be available for payment of liabil-
 25 ities hereafter to accrue

1,750,000

26 Funds appropriated herein shall be available
 27 during the 2007-08 school year for the
 28 education of youth incarcerated in county
 29 correctional facilities pursuant to subdi-
 30 vision 35 of section 3602 of the education
 31 law provided that, notwithstanding any
 32 inconsistent provision of law, subject to
 33 the approval of the director of the budg-
 34 et, funds appropriated herein may be
 35 interchanged with any other item of appro-
 36 priation for general support for public
 37 schools within the general fund local
 38 assistance account elementary, middle,
 39 secondary and continuing education
 40 program.

41 Notwithstanding any other law, rule or regu-
 42 lation to the contrary, funds appropriated
 43 herein shall be available for payment of
 44 financial assistance net of any disallow-
 45 ances, refunds, reimbursement and credits,
 46 and may be suballocated to other depart-
 47 ments and agencies to accomplish the
 48 intent of this appropriation subject to
 49 the approval of the director of the budg-
 50 et. Notwithstanding any provision of law
 51 to the contrary, funds appropriated herein
 52 shall be available for payment of liabil-
 53 ities hereafter to accrue

11,550,000

54 Funds appropriated herein shall be available
 55 for the 2007-08 school year for the educa-
 56 tion of students who reside in a school
 57 operated by the office of mental health or
 58 the office of mental retardation and
 59 developmental disabilities pursuant to
 60 subdivision 5 of section 3202 of the
 61 education law. Notwithstanding any incon-
 62 sistent provision of law, funds appropri-

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1 ated herein may be suballocated to other
 2 departments and agencies subject to the
 3 approval of the director of the budget to
 4 accomplish the intent of this appropri-
 5 ation provided that, notwithstanding any
 6 inconsistent provision of law, subject to
 7 the approval of the director of the budg-
 8 et, funds appropriated herein may be
 9 interchanged with any other item of appro-
 10 priation for general support for public
 11 schools within the general fund local
 12 assistance account elementary, middle,
 13 secondary and continuing education
 14 program.

15 Notwithstanding any other law, rule or regu-
 16 lation to the contrary, funds appropriated
 17 herein shall be available for payment of
 18 financial assistance net of any disallow-
 19 ances, refunds, reimbursement and credits,
 20 and may be suballocated to other depart-
 21 ments and agencies to accomplish the
 22 intent of this appropriation subject to
 23 the approval of the director of the budg-
 24 et. Notwithstanding any provision of law
 25 to the contrary, funds appropriated herein
 26 shall be available for payment of liabil-
 27 ities hereafter to accrue

38,220,000

28 Funds appropriated herein shall be available
 29 for building aid payable in the 2007-08
 30 school year to special act school
 31 districts provided that, subject to the
 32 approval of the director of the budget,
 33 such funds may be used for payments to the
 34 dormitory authority on behalf of eligible
 35 special act school districts pursuant to
 36 chapter 737 of the laws of 1988 provided
 37 that, notwithstanding any inconsistent
 38 provision of law, subject to the approval
 39 of the director of the budget, funds
 40 appropriated herein may be interchanged
 41 with any other item of appropriation for
 42 general support for public schools within
 43 the general fund local assistance account
 44 elementary, middle, secondary and continu-
 45 ing education program.

46 Notwithstanding any other law, rule or regu-
 47 lation to the contrary, funds appropriated
 48 herein shall be available for payment of
 49 financial assistance net of any disallow-
 50 ances, refunds, reimbursement and credits,
 51 and may be suballocated to other depart-
 52 ments and agencies to accomplish the
 53 intent of this appropriation subject to
 54 the approval of the director of the budg-
 55 et. Notwithstanding any provision of law
 56 to the contrary, funds appropriated herein
 57 shall be available for payment of liabil-
 58 ities hereafter to accrue

1,540,000

59 Funds appropriated herein shall be available
 60 for school bus driver training grants,
 61 provided that for aid payable in the
 62 2007-08 school year, the commissioner of

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1 education shall allocate school bus driver
2 training grants, not to exceed \$400,000,
3 to school districts and boards of cooper-
4 ative educational services pursuant to
5 sections 3650-a, 3650-b and 3650-c of the
6 education law, or for contracts directly
7 with not-for-profit educational organiza-
8 tions for the purposes of this section
9 provided that, notwithstanding any incon-
10 sistent provision of law, subject to the
11 approval of the director of the budget,
12 funds appropriated herein may be inter-
13 changed with any other item of appropri-
14 ation for general support for public
15 schools within the general fund local
16 assistance account elementary, middle,
17 secondary and continuing education
18 program.

19 Notwithstanding any other law, rule or regu-
20 lation to the contrary, funds appropriated
21 herein shall be available for payment of
22 financial assistance net of any disallow-
23 ances, refunds, reimbursement and credits,
24 and may be suballocated to other depart-
25 ments and agencies to accomplish the
26 intent of this appropriation subject to
27 the approval of the director of the budg-
28 et. Notwithstanding any provision of law
29 to the contrary, funds appropriated herein
30 shall be available for payment of liabil-
31 ities hereafter to accrue 280,000

32 Funds appropriated herein shall be available
33 for services and expenses of a \$6,000,000
34 teacher mentor intern program for the
35 2007-08 school year provided that,
36 notwithstanding any inconsistent provision
37 of law, subject to the approval of the
38 director of the budget, funds appropriated
39 herein may be interchanged with any other
40 item of appropriation for general support
41 for public schools within the general fund
42 local assistance account elementary,
43 middle, secondary and continuing education
44 program.

45 Notwithstanding any other law, rule or regu-
46 lation to the contrary, funds appropriated
47 herein shall be available for payment of
48 financial assistance net of any disallow-
49 ances, refunds, reimbursement and credits,
50 and may be suballocated to other depart-
51 ments and agencies to accomplish the
52 intent of this appropriation subject to
53 the approval of the director of the budg-
54 et. Notwithstanding any provision of law
55 to the contrary, funds appropriated herein
56 shall be available for payment of liabil-
57 ities hereafter to accrue 4,200,000

58 Funds appropriated herein shall be available
59 for services and expenses of a \$37,000,000
60 teacher resources and computer training
61 centers program for the 2007-08 school
62 year provided that, notwithstanding any

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1 inconsistent provision of law, subject to
 2 the approval of the director of the budg-
 3 et, funds appropriated herein may be
 4 interchanged with any other item of appro-
 5 priation for general support for public
 6 schools within the general fund local
 7 assistance account elementary, middle,
 8 secondary and continuing education
 9 program.

10 Notwithstanding any other law, rule or regu-
 11 lation to the contrary, funds appropriated
 12 herein shall be available for payment of
 13 financial assistance net of any disallow-
 14 ances, refunds, reimbursement and credits,
 15 and may be suballocated to other depart-
 16 ments and agencies to accomplish the
 17 intent of this appropriation subject to
 18 the approval of the director of the budg-
 19 et. Notwithstanding any provision of law
 20 to the contrary, funds appropriated herein
 21 shall be available for payment of liabil-
 22 ities hereafter to accrue

25,900,000

23 Funds appropriated herein shall be available
 24 for services and expenses of a \$6,000,000
 25 special academic improvement grants pro-
 26 gram for the 2007-08 school year payable
 27 pursuant to subdivision 11 of section 3641
 28 of the education law, provided, however,
 29 that notwithstanding any provisions of law
 30 to the contrary, such funds shall be paid
 31 in accordance with a schedule developed by
 32 the commissioner of education and approved
 33 by the director of the budget provided
 34 that, notwithstanding any inconsistent
 35 provision of law, subject to the approval
 36 of the director of the budget, funds ap-
 37 propriated herein may be interchanged with
 38 any other item of appropriation for gen-
 39 eral support for public schools within the
 40 general fund local assistance account ele-
 41 mentary, middle, secondary and continuing
 42 education program.

43 Notwithstanding any other law, rule or regu-
 44 lation to the contrary, funds appropriated
 45 herein shall be available for payment of
 46 financial assistance net of any disallow-
 47 ances, refunds, reimbursement and credits,
 48 and may be suballocated to other depart-
 49 ments and agencies to accomplish the
 50 intent of this appropriation subject to
 51 the approval of the director of the budg-
 52 et. Notwithstanding any provision of law
 53 to the contrary, funds appropriated herein
 54 shall be available for payment of liabil-
 55 ities hereafter to accrue

4,200,000

56 For the education of Native Americans in the
 57 2007-08 or prior school years. Funds
 58 appropriated herein shall be considered
 59 general support for public schools and
 60 shall be paid in accordance with a sched-
 61 ular developed by the commissioner of
 62 education and approved by the director of

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1 the budget. Notwithstanding any provision
2 of law to the contrary, subject to the
3 approval of the director of the budget,
4 funds appropriated herein may be inter-
5 changed with any other item of appropri-
6 ation for general support for public
7 schools within the general fund local
8 assistance account elementary, middle,
9 secondary and continuing education
10 program. Notwithstanding any other law,
11 rule or regulation to the contrary, funds
12 appropriated herein shall be available for
13 payment of financial assistance, net of
14 any disallowances, refunds, reimbursements
15 and credits, and funds appropriated herein
16 shall be available for payment of aid
17 heretofore accrued or hereafter to accrue. 23,940,000

18 For fiscal stabilization grants to public
19 schools totaling \$45,094,000 for the
20 2007-08 school year; provided that,
21 notwithstanding any provisions of law to
22 the contrary, the Ballston Spa central
23 school district shall be eligible for aid
24 in the amount of \$176,000, the Buffalo
25 city school district shall be eligible for
26 aid in the amount of \$1,203,000, the Delhi
27 central school district shall be eligible
28 for aid in the amount of \$136,000, the New
29 York city school district shall be eligi-
30 ble for aid in the amount of \$41,168,000,
31 the Niagara Falls city school district
32 shall be eligible for aid in the amount of
33 \$408,000, the Rochester city school
34 district shall be eligible for aid in the
35 amount of \$1,479,000, the Troy city school
36 district shall be eligible for aid in the
37 amount of \$224,000 and the Utica city
38 school district shall be eligible for aid
39 in the amount of \$300,000.

40 Funds appropriated herein shall be consid-
41 ered general support for public schools
42 and shall be paid in accordance with a
43 schedule developed by the commissioner of
44 education and approved by the director of
45 the budget. Notwithstanding any provision
46 of law to the contrary, subject to the
47 approval of the director of the budget,
48 funds appropriated herein may be inter-
49 changed with any other item of appropri-
50 ation for general support for public
51 schools within the general fund local
52 assistance account elementary, middle,
53 secondary and continuing education
54 program. Notwithstanding any other law,
55 rule or regulation to the contrary, funds
56 appropriated herein shall be available for
57 payment of financial assistance, net of
58 any disallowances, refunds, reimbursements
59 and credits, and funds appropriated herein
60 shall be available for payment of aid
61 hereafter to accrue 45,094,000

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1 For school health services grants to public
 2 schools totaling \$13,840,000 for the 2007-
 3 08 school year; provided that, notwith-
 4 standing any provisions of law to the
 5 contrary, in addition to any other appor-
 6 tionment, such grants shall only be paya-
 7 ble to any city school district in a city
 8 having a population in excess of 125,000,
 9 and less than 1,000,000 inhabitants, and
 10 such district shall be eligible to receive
 11 the same amount it was eligible to receive
 12 for the 2006-07 school year.

13 Funds appropriated herein shall be consid-
 14 ered general support for public schools
 15 and shall be paid in accordance with a
 16 schedule developed by the commissioner of
 17 education and approved by the director of
 18 the budget. Notwithstanding any provision
 19 of law to the contrary, subject to the
 20 approval of the director of the budget,
 21 funds appropriated herein may be inter-
 22 changed with any other item of appropri-
 23 ation for general support for public
 24 schools within the general fund local
 25 assistance account elementary, middle,
 26 secondary and continuing education
 27 program. Notwithstanding any other law,
 28 rule or regulation to the contrary, funds
 29 appropriated herein shall be available for
 30 payment of financial assistance, net of
 31 any disallowances, refunds, reimbursements
 32 and credits, and funds appropriated herein
 33 shall be available for payment of aid
 34 hereafter to accrue

9,688,000

35 For remaining obligations for the 2006-07
 36 school year or prior school years for sup-
 37 port for boards of cooperative educational
 38 services and county vocational education
 39 and extension boards and for aid payable
 40 in the 2007-08 school year, for support
 41 for boards of cooperative educational
 42 services, provided that, notwithstanding
 43 any provisions of law to the contrary,
 44 remaining obligations for aid payable in
 45 the 2006-07 school year in lieu of aid
 46 payable pursuant to sections 1104 and 1950
 47 of the education law shall be based on the
 48 BOCES and CVEEB equivalent amount computed
 49 pursuant to section 2 of part A of chapter
 50 58 of the laws of 2006; and provided fur-
 51 ther that, to the extent required by fed-
 52 eral law, each board of cooperative edu-
 53 cational services receiving a payment
 54 pursuant to section 3609-d of the
 55 education law in the 2006-07 and 2007-08
 56 school years shall be required to set
 57 aside from such payment an amount not less
 58 than the amount of state aid received
 59 pursuant to subdivision 5 of section 1950
 60 of the education law in the base year that
 61 was attributable to cooperative services
 62 agreements (CO-SERs) for career education,

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1 as determined by the commissioner of
2 education, and shall be required to use
3 such amount to support career education
4 programs in the current year.

5 Notwithstanding any other law, rule or reg-
6 ulation to the contrary, funds appropri-
7 ated herein shall be available for payment
8 of financial assistance, net of any dis-
9 allowances, refunds, reimbursements and
10 credits. Notwithstanding any provision of
11 law to the contrary, funds appropriated
12 herein shall be available for payment of
13 liabilities heretofore accrued or here-
14 after to accrue, and funds appropriated
15 herein may be interchanged with any other
16 item of appropriation for general support
17 for public schools within the general fund
18 local assistance account elementary, mid-
19 dle, secondary and continuing education
20 program 590,177,000

21 For grants for the 2007-08 school year to
22 school districts required to implement
23 full-day kindergarten programs to assist
24 with costs related to start-up and
25 planning for full day kindergarten program
26 conversion.

27 Funds appropriated herein shall be consid-
28 ered general support for public schools.
29 Notwithstanding any provision of law to
30 the contrary, funds appropriated herein
31 may be interchanged with any other item of
32 appropriation for general support for pub-
33 lic schools within the general fund local
34 assistance account elementary, middle,
35 secondary and continuing education program
36 1,400,000

37 For the teachers of tomorrow awards to
38 school districts for the 2007-08 school
39 year in the amount of \$25,000,000, pro-
40 vided that \$5,000,000 of this total amount
41 shall be made available for a program to
42 be developed by the commissioner of educa-
43 tion to attract qualified teachers that
44 have received or will receive a transi-
45 tional certificate and agree to teach
46 mathematics or science in a low performing
47 school.

48 Funds appropriated herein shall be
49 considered general support for public
50 schools. Notwithstanding any provision of
51 law to the contrary, funds appropriated
52 herein may be interchanged with any other
53 item of appropriation for general support
54 for public schools within the general fund
55 local assistance account elementary, mid-
56 dle, secondary and continuing education
57 program 17,500,000

58 For a \$10,000,00 2007-08 school year math
59 and science initiative program based on a
60 plan developed by the commissioner and
61 approved by the director of the budget.
62 Funds appropriated herein shall be

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1 considered general support for public
2 schools. Notwithstanding any provision of
3 law to the contrary, funds appropriated
4 herein may be interchanged with any other
5 item of appropriation for general support
6 for public schools within the general fund
7 local assistance account elementary, mid-
8 dle, secondary and continuing education
9 program 7,000,000

10 For services and expenses of a \$4,000,000
11 2007-08 school year community schools
12 pilot program to be located within the
13 Rochester city school district whereby
14 community organizations will be brought
15 together to employ evidence-based strate-
16 gies to promote the coordinated and effi-
17 cient delivery of integrated services and
18 family support. Such program will be
19 administered by a consortium of community
20 organizations currently operating as a
21 501(c)(3).

22 Funds appropriated herein shall be
23 considered general support for public
24 schools. Notwithstanding any provision of
25 law to the contrary, funds appropriated
26 herein may be interchanged with any other
27 item of appropriation for general support
28 for public schools within the general fund
29 local assistance account elementary, mid-
30 dle, secondary and continuing education
31 program 2,800,000

32 For payment of supplemental educational im-
33 provement plan grants totaling \$8,500,000
34 for the 2007-08 school year.

35 Funds appropriated herein shall be
36 considered general support for public
37 schools. Notwithstanding any provision of
38 law to the contrary, funds appropriated
39 herein may be interchanged with any other
40 item of appropriation for general support
41 for public schools within the general fund
42 local assistance account elementary, mid-
43 dle, secondary and continuing education
44 program 5,950,000

45 For aid payable for the months of April, May
46 and June 2007 and remaining obligations
47 for the 2006-07 school year or prior
48 school years for general support for
49 public schools, for aid payable in the
50 2006-07 school year, which shall be
51 limited to flex aid as provided herein and
52 aids provided pursuant to or in lieu of
53 paragraph g of subdivision 2 and
54 subdivisions 5, 6, 6-a, 6-b, 6-c, 6-e, 6-
55 f, 7, 12-a, 13, 14, 17, 19, 21, 24, 26,
56 31-a, 35, 36, and 37 of section 3602 of
57 the education law and sections 701, 711,
58 751, 1104, 1950, 3602-b, 3602-c, 3602-e,
59 3612 and 4405 of such law; and subject to
60 the limitations of this appropriation;

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1 Notwithstanding any other section of law to
2 the contrary, for aid payable in the 2006-
3 07 school year, in lieu of aids payable
4 pursuant to subdivisions 6-d, 12, 16, 20,
5 22, 23, 26-a, 32, 38 and 39 of section
6 3602 of the education law, each school
7 district shall be entitled to receive flex
8 aid in an amount equal to the sum of (1)
9 the amount set forth for each school
10 district as "FLEX AID" under the heading
11 "2005-06 Base Year Aids" in the school aid
12 computer listing produced by the commis-
13 sioner in support of the executive budget
14 request for the 2006-07 school year and
15 entitled "BT131-6", and (2) the additional
16 FLEX AID equivalent as computed pursuant
17 to chapter 58 of the laws of 2006;
18 Provided, however, that, notwithstanding any
19 provisions of law to the contrary, remain-
20 ing obligations for aid payable in the
21 2006-07 school year shall be computed
22 based on the following school year
23 amounts;

24 (1) in lieu of aids payable pursuant to or
25 in lieu of section 701 of the education
26 law, each school district shall be en-
27 titled to receive aid in an amount equal
28 to the textbook aid equivalent computed
29 pursuant to chapter 58 of the laws of
30 2006;

31 (2) in lieu of aids payable pursuant to or
32 in lieu of section 711 of the education
33 law, each school district shall be en-
34 titled to receive aid in an amount equal
35 to the library materials aid equivalent
36 computed pursuant to chapter 58 of the
37 laws of 2006;

38 (3) in lieu of aids payable pursuant to or
39 in lieu of section 751 of the education
40 law, each school district shall be en-
41 titled to receive aid in an amount equal
42 to the computer software aid equivalent
43 computed pursuant to chapter 58 of the
44 laws of 2006;

45 (4) in lieu of aids payable pursuant to or
46 in lieu of subdivisions 6, 6-a, 6-b, 6-c,
47 6-e and 6-f and paragraph c of subdivision
48 14 of section 3602 of the education law,
49 each school district shall be entitled to
50 receive aid in an amount equal to the
51 building aid equivalent computed pursuant
52 to chapter 58 of the laws of 2006, as
53 amended by chapter 106 of the laws of
54 2006;

55 (5) in lieu of aids payable pursuant to or in
56 lieu of subdivision 7 of section 3602 of
57 the education law, each school district
58 shall be entitled to receive aid in an
59 amount equal to the transportation aid
60 equivalent computed pursuant to chapter 58
61 of the laws of 2006;

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- 1 (6) in lieu of aids payable pursuant to or
2 in lieu of subdivision 12-a of section
3 3602 of the education law, each school
4 district shall be entitled to receive aid
5 in an amount equal to the full-day kin-
6 dergarten aid equivalent computed pursuant
7 to chapter 58 of the laws of 2006;
- 8 (7) in lieu of aids payable pursuant to or
9 in lieu of subdivision 13 of section 3602
10 of the education law, each school district
11 shall be entitled to receive aid in an
12 amount equal to the growth aid equivalent
13 computed pursuant to chapter 58 of the
14 laws of 2006;
- 15 (8) in lieu of aids payable pursuant to or
16 in lieu of paragraph d of subdivision 14
17 of section 3602 of the education law, each
18 school district shall be entitled to
19 receive aid in an amount equal to the
20 reorganization incentive operating aid
21 equivalent computed pursuant to chapter 58
22 of the laws of 2006;
- 23 (9) in lieu of aids payable pursuant to or
24 in lieu of subdivision 17 of section 3602
25 of the education law, each school district
26 shall be entitled to receive aid in an
27 amount equal to the special services aid
28 equivalent computed pursuant to chapter 58
29 of the laws of 2006;
- 30 (10) in lieu of aids payable pursuant to or
31 in lieu of subdivision 19 of section 3602
32 of the education law, each school district
33 shall be entitled to receive aid in an
34 amount equal to the public excess cost aid
35 equivalent computed pursuant to chapter 58
36 of the laws of 2006, provided further that
37 such apportionment shall be paid pursuant
38 to section 3609-b of the education law;
- 39 (11) in lieu of aid payable pursuant to or
40 in lieu of subdivision 21 of section 3602
41 of the education law, each school district
42 shall be entitled to receive aid in an
43 amount equal to the tax limitation aid
44 equivalent computed pursuant to chapter 58
45 of the laws of 2006, provided further that
46 such apportionment shall be deemed final
47 on March 1, 2007 and shall not be subject
48 to change thereafter;
- 49 (12) each school district shall be entitled
50 to receive aid in an amount equal to the
51 additional limited English proficiency aid
52 equivalent computed pursuant to chapter 58
53 of the laws of 2006, as amended by chapter
54 61 of the laws of 2006;
- 55 (13) in lieu of aid payable pursuant to or
56 in lieu of subdivision 26 of section 3602
57 of the education law, each school district
58 shall be entitled to receive aid in an
59 amount equal to the computer hardware aid
60 equivalent computed pursuant to chapter 58
61 of the laws of 2006;

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- 1 (14) in lieu of aid payable pursuant to or
2 in lieu of subdivision 31-a of section
3 3602 of the education law, each small city
4 school district shall be entitled to
5 receive an amount equal to the aid payable
6 in the base year pursuant to or in lieu of
7 such subdivision 31-a of section 3602 of
8 the education law;
- 9 (15) each school district otherwise eligible
10 for an apportionment pursuant to subdivi-
11 sion 37 of section 3602 of the education
12 law shall be entitled to receive an amount
13 equal to the amount such district was
14 eligible to receive pursuant to such sub-
15 division in the 2004-05 school year;
- 16 (16) each school district shall be entitled
17 to receive aid pursuant to section 3602-e
18 of the education law equal to the sum of
19 (i) the amount such district was eligible
20 to receive pursuant to such section in the
21 2004-05 school year, and (ii) the supple-
22 mental prekindergarten aid apportioned
23 pursuant to subdivision 10-a of section
24 3602-e of the education law;
- 25 (17) in lieu of aids payable pursuant to or
26 in lieu of section 4405 of the education
27 law, each school district shall be en-
28 titled to receive aid in an amount equal
29 to the private excess cost aid equivalent
30 computed pursuant to chapter 58 of the
31 laws of 2006;
- 32 (18) each school district shall be entitled
33 to receive aid in an amount equal to the
34 enrollment adjustment aid computed pursu-
35 ant to chapter 58 of the laws of 2006;
- 36 (19) each school district shall be entitled
37 to receive aid in an amount equal to the
38 extraordinary needs equivalent aid appor-
39 tionment computed pursuant to chapter 58
40 of the laws of 2006;
- 41 (20) each school district shall be entitled
42 to receive aid in an amount equal to the
43 additional high tax aid apportionment
44 computed pursuant to chapter 58 of the
45 laws of 2006, as amended by chapter 61 of
46 the laws of 2006;
- 47 (21) funds appropriated herein shall be
48 available for teachers of tomorrow awards
49 to school districts for the 2006-07 school
50 year in the amount of \$25,000,000, pro-
51 vided that \$5,000,000 of this total amount
52 shall be made available for a program to
53 be developed by the commissioner of educa-
54 tion to attract qualified teachers that
55 have received or will receive a transi-
56 tional certificate, to teach mathematics
57 or science in a low-performing school.
58 Provided further that such plan and allo-
59 cation of such grants shall be subject to

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1 approval by the director of the budget.
2 Provided further that the payment of such
3 funds shall not be subject to sections
4 3609-a or 3609-b of education law.
5 Provided that notwithstanding any inconsis-
6 tent provision of law to the contrary, the
7 selected operating aid per pupil for the
8 purpose of calculating tuition adjustment
9 aid in the 2006-07 school year pursuant to
10 paragraph g of subdivision 2 of section
11 3602 of the education law, for the purpose
12 of calculating aid for conversion to full
13 day kindergarten in the 2006-07 school
14 year pursuant to subdivision 12-a of
15 section 3602 of the education law, for the
16 purpose of calculating growth aid in the
17 2006-07 school year pursuant to subdivi-
18 sion 13 of section 3602 of the education
19 law, and for the purpose of calculating
20 incentive operating aid for reorganized
21 districts pursuant to paragraphs d and f
22 of subdivision 14 of section 3602 of the
23 education law for the 2006-07 school year,
24 shall be the product of i) the state
25 sharing ratio for comprehensive operating
26 aid calculated pursuant to paragraph b of
27 subdivision 3 of section 3602 of the edu-
28 cation law and ii) the sum of \$3,900 and
29 the product of a) the lesser of \$8,000 or
30 the expense per pupil as defined in
31 subdivision 1 of section 3602 of the
32 education law, minus \$3,900 and b) the
33 greater of the quotient, computed to four
34 decimals without rounding, of .075 divided
35 by the school district combined wealth
36 ratio calculated pursuant to subdivision 1
37 of section 3602 of the education law or
38 7.5 percent, but not less than \$400, and
39 the selected apportionment shall mean the
40 product of the district's total aidable
41 pupil units calculated pursuant to subdivi-
42 sion 8 of section 3602 of the education
43 law and the selected operating aid per
44 pupil as calculated pursuant to the provi-
45 sions contained herein;
46 Provided that, notwithstanding any other
47 provisions of law to the contrary, and to
48 the extent required by federal law, for
49 the 2006-07 school year, each school dis-
50 trict which operated an approved limited
51 English proficiency program in the 2005-06
52 school year in accordance with the provi-
53 sions of subdivision 2-a of section 3204
54 of the education law and the regulations
55 of the commissioner of education shall set
56 aside a portion of its flex aid payable
57 pursuant to this act for the purpose of
58 conducting such approved limited English
59 proficiency program in accordance with the
60 provisions of subdivision 2-a of section
61 3204 of the education law and the regula-
62 tions of the commissioner of education;

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1 where the portion of such flex aid to be
2 set aside shall equal the amount of aid
3 that was payable to the school district
4 pursuant to subdivision 22 of section 3602
5 of the education law in the 2004-05 school
6 year, except that if the commissioner of
7 education finds that a school district
8 which operated an approved limited English
9 proficiency program in the 2004-05 school
10 year does not operate an approved program
11 in the 2006-07 school year or operates a
12 smaller program in the 2006-07 school year
13 because there are no or fewer pupils in
14 the district needing such program, the
15 commissioner of education shall adjust the
16 portion of flex aid to be set aside for
17 education of pupils with limited English
18 proficiency in proportion to the projected
19 number of pupils with limited English pro-
20 ficiency who will be served in the current
21 year and provided further that such ad-
22 justed set aside shall be deemed final and
23 not subject to change;

24 Funds appropriated herein shall be available
25 for reimbursement for the remaining obli-
26 gations for the 2006-07 school year or
27 prior school years for each of the follow-
28 ing programs and payment of such amounts
29 shall be in accordance with a schedule de-
30 veloped by the commissioner of education:

31 (1) for education of homeless children and
32 youth pursuant to section 3209 of the
33 education law provided that, including
34 reimbursement for expenditures for the
35 transportation of homeless children pursu-
36 ant to paragraph b of subdivision 4 of
37 section 3209 of the education law, up to
38 the amount of the approved costs of the
39 most cost-effective mode of transporta-
40 tion, in accordance with a plan prepared
41 by the commissioner of education as ap-
42 proved by the director of the budget, and
43 provided further that a total of \$30,000
44 for the 2006-07 school year may be trans-
45 ferred to the credit of the state purposes
46 account of the state education department
47 to carry out the purposes of this section
48 relating to reimbursement of youth shel-
49 ters transporting such pupils;

50 (2) for bilingual education grants to school
51 districts, boards of cooperative educa-
52 tional services, colleges and universi-
53 ties, provided, however, that the sum of
54 such grants awarded for the 2006-07 school
55 year shall not exceed a total amount of
56 \$11,200,000, including amounts previously
57 appropriated for such school year;

58 (3) for school district and board of cooper-
59 ative educational services applications
60 for funding of approved learning tech-
61 nology programs approved by the commis-
62 sioner of education, including services

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- 1 benefiting nonpublic school students, pur-
2 suant to regulations promulgated by the
3 commissioner of education and approved by
4 the director of the budget; provided,
5 however, that the sum of such grants
6 awarded for the 2006-07 school year shall
7 not exceed a total amount of \$3,285,000,
8 including amounts previously appropriated
9 for such school year;
- 10 (4) for the voluntary interdistrict urban-
11 suburban transfer program aid pursuant to
12 subdivision 36 of section 3602 of the
13 education law for the 2006-07 school year,
14 provided that, notwithstanding any provi-
15 sions of law to the contrary, for aid pay-
16 able in the 2006-07 school year, each
17 school district otherwise eligible for an
18 apportionment pursuant to subdivision 36
19 of section 3602 of the education law shall
20 be entitled to receive an amount equal to
21 the amount that the district would have
22 received pursuant to such subdivision if
23 it operated a voluntary interdistrict
24 transfer program in the 2000-01 school
25 year;
- 26 (5) for school districts affected by the
27 expansion of Fort Drum, provided that for
28 the 2006-07 school year each school
29 district shall be eligible for a share of
30 \$3,000,000 in the same proportion as its
31 share of Fort Drum school district grants
32 for the 2005-06 school year, and provided
33 further that, in addition, the Indian
34 River school district shall receive a 20
35 percent increase over its base year appor-
36 tionment, the Watertown school district
37 shall receive a ten percent increase over
38 its base year apportionment and the
39 Carthage school district shall receive a
40 20 percent increase over its base year
41 apportionment, to account for an increase
42 in student enrollment as a result of the
43 expansion of Fort Drum;
- 44 (6) for the 2006-07 school year for the
45 education of students who reside in a
46 school operated by the office of mental
47 health or the office of mental retardation
48 and developmental disabilities pursuant to
49 subdivision 5 of section 3202 of the
50 education law;
- 51 (7) for building aid payable in the 2006-07
52 school year to special act school dis-
53 tricts provided that, subject to the
54 approval of the director of the budget,
55 such funds may be used for payments to the
56 dormitory authority on behalf of eligible
57 special act school districts pursuant to
58 chapter 737 of the laws of 1988;
- 59 (8) for school bus driver training grants,
60 provided that for aid payable in the 2006-
61 07 school year, the commissioner of educa-
62 tion shall allocate school bus driver

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1 training grants, not to exceed \$400,000,
2 to school districts and boards of coopera-
3 tive educational services pursuant to
4 sections 3650-a, 3650-b and 3650-c of the
5 education law, or for contracts directly
6 with not-for-profit educational organiza-
7 tions for the purposes of this provision;
8 (9) for special academic improvement grants
9 payable pursuant to or in lieu of subdivi-
10 sion 11 of section 3641 of the education
11 law a school year amount of up to
12 \$6,000,000, provided, however, that not-
13 withstanding any provisions of law to the
14 contrary, such funds shall be paid in
15 accordance with a schedule developed by
16 the commissioner of education and approved
17 by the director of the budget;
18 (10) for grants for teacher support of up to
19 \$67,480,000 for the 2006-07 school year,
20 funds appropriated herein shall be for aid
21 payable in the 2006-07 school year for
22 teacher support, payments shall be made as
23 follows: to the city school district of
24 the city of New York, \$62,707,000; to the
25 Buffalo city school district, \$1,741,000;
26 to the Rochester city school district,
27 \$1,076,000; to the Syracuse city school
28 district, \$809,000; and to the Yonkers
29 city school district, \$1,147,000; provided
30 further that such funds shall be distrib-
31 uted among teachers including prekinderg-
32 arten teachers and teachers of adult
33 vocational and academic subjects and shall
34 be in addition to salaries heretofore or
35 hereafter negotiated or made available;
36 provided however that all funds for the
37 current year shall be deemed to incor-
38 porate all funds distributed pursuant to
39 former subdivision 27 of section 3602 of
40 the education law for prior years; pro-
41 vided, however, that in school districts
42 where the teachers are represented by
43 certified or recognized employee organiza-
44 tions, all salary increases funded pursu-
45 ant to this section shall be determined by
46 separate collective negotiations conducted
47 pursuant to the provisions and procedures
48 of article 14 of the civil service law,
49 notwithstanding the existence of a negoti-
50 ated agreement between a school district
51 and a certified or recognized employee
52 organization;
53 (11) for the education of Native Americans
54 and shall be paid in accordance with a
55 schedule developed by the commissioner of
56 education and approved by the director of
57 the budget;
58 (12) for school health services grants to
59 public schools totaling \$13,840,000 for
60 the 2006-07 school year; provided that,
61 notwithstanding any provisions of law to
62 the contrary, in addition to any other

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1 appportionment, such grants shall only be
2 payable to any city school district in a
3 city having a population in excess of
4 125,000, and less than 1,000,000 inhabi-
5 tants, provided that the amount available
6 to each such eligible school district
7 shall be determined by multiplying an
8 amount of \$5,770,000 by each eligible
9 school districts' proportionate share of
10 the number of school buildings operated by
11 all such eligible school districts based
12 on data on file with the state education
13 department as of December 1, 2005; pro-
14 vided, however, that an additional amount
15 of \$4,900,000 shall be payable for the
16 services and expenses of the Rochester
17 city school district school health program
18 for the 2006-07 school year, and an
19 additional amount of \$3,170,000 shall be
20 payable for the services and expenses of
21 the Buffalo city school district school
22 health program for the 2006-07 school
23 year;

24 (13) for grants to school districts for im-
25 proving pupil performance provided that,
26 notwithstanding any provision of law to
27 the contrary, a district eligible for a
28 grant for improving pupil performance pur-
29 suant to subdivision 7 of section 3641 of
30 the education law in the 2006-07 school
31 year shall be eligible for a maximum award
32 equal to the amount received by such dis-
33 trict in the 2005-06 school year;

34 (14) for grants to school districts for
35 special reading, mathematics and academic
36 programs, provided that, notwithstanding
37 any provision of law to the contrary, a
38 district eligible for a grant for special
39 reading, mathematics and academic programs
40 pursuant to subdivision 6 of section 3641
41 of the education law in the 2006-07 school
42 year shall be eligible for a maximum award
43 equal to the amount received by such dis-
44 trict in the 2005-06 school year;

45 (15) for magnet school grants to public
46 schools totaling \$158,196,000 for the
47 2006-07 school year; provided that, not-
48 withstanding any provisions of law to the
49 contrary, the Amsterdam city school dis-
50 trict shall be eligible for aid in the
51 amount of \$500,000, the Beacon city school
52 district shall be eligible for aid in the
53 amount of \$566,000, the Hudson city school
54 district shall be eligible for aid in the
55 amount of \$400,000, the Poughkeepsie city
56 school district shall be eligible for aid
57 in the amount of \$2,475,000, the Utica
58 city school district shall be eligible for
59 aid in the amount of \$1,700,000, the
60 Yonkers city school district shall be
61 eligible for aid in the amount of
62 \$49,500,000, and any other district

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1 eligible for aid pursuant to subdivision 5
2 of section 3641 of the education law in
3 the 2005-06 school year shall be eligible
4 for the same amount in the 2006-07 school
5 year, for the same purposes and with the
6 same restrictions;

7 (16) for a \$5,000,000 summer institutes for
8 math and science program for the 2006-07
9 school year and thereafter for grants to
10 school districts and/or colleges and/or
11 universities for the costs of such summer
12 institutes, subject to a plan to be de-
13 veloped by the commissioner of education
14 and to be approved by the director of the
15 division of the budget and provided fur-
16 ther that, up to \$2,500,000 of the total
17 program amount shall be available to sup-
18 port 50 percent of the costs of teachers
19 attending university or college-based sum-
20 mer classes and/or institutes designed to
21 improve their professional content know-
22 ledge in the areas of math and/or science,
23 provided that such classes are directly
24 related to the teachers' current or likely
25 future assignment and, provided further
26 that up to \$2,500,000 of the total program
27 amount shall be available to support the
28 costs of summer math/science programs at
29 community colleges for middle school
30 students, and provided further that the
31 payment of such funds shall not be subject
32 to sections 3609-a or 3609-b of education
33 law;

34 (17) for the costs of a \$5,000,000 engineers
35 of the future program for the 2006-07
36 school year and thereafter to provide col-
37 lege or university-based summer training
38 for teachers necessary to implement rigor-
39 ous pre-engineering curricula in the mid-
40 dle and high school levels, subject to a
41 plan developed by the commissioner and
42 approved by the director of the budget and
43 provided further that the payment of such
44 funds shall not be subject to sections
45 3609-a or 3609-b of the education law;

46 Funds provided herein shall be considered
47 general support for public schools, shall
48 be subject to conditions specified in
49 section 3604 of the education law, and
50 shall be paid in accordance with the
51 applicable payment schedules set forth in
52 sections 3609-a and 3609-b of such law,
53 other provisions of law providing for pay-
54 ment of such aids, or as provided herein.
55 Provided that for school aid payments for
56 the 2006-07 school year, "school aid
57 computer listing for the current school
58 year" shall mean the printouts entitled
59 SA060-7;

60 Provided that, notwithstanding any provi-
61 sions of law to the contrary, for the
62 purpose of calculating "moneys appor-

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1 tioned" pursuant to subdivision 3609-a of
2 the education law, for aid apportioned in
3 the 2006-07 school year, the amount cal-
4 culated pursuant to clause (i) of the
5 opening paragraph of such section 3609-a
6 shall be further reduced by the amount of
7 sound basic education aid and fiscal
8 stabilization grants;

9 Notwithstanding any inconsistent provision
10 of law, subject to the approval of the
11 director of the budget, funds appropriated
12 herein may be interchanged with any other
13 item of appropriation for general support
14 for public schools within the general fund
15 local assistance account elementary, mid-
16 dle, secondary and continuing education
17 program;

18 Notwithstanding any other law, rule or regu-
19 lation to the contrary, funds appropriated
20 herein shall be available for payment of
21 financial assistance net of any disallow-
22 ances, refunds, reimbursement and credits,
23 and may be suballocated to other depart-
24 ments and agencies to accomplish the in-
25 tent of this appropriation subject to the
26 approval of the director of the budget.

27 Notwithstanding any provision of law to
28 the contrary, funds appropriated herein
29 shall be available for payment of liabil-
30 ities heretofore accrued or hereafter to
31 accrue 4,304,710,000

32 For payment of employment preparation educa-
33 tion aid for the 2006-07 school year pur-
34 suant to paragraph e of subdivision 24 of
35 section 3602 of the education law.

36 Notwithstanding any provision of law to the
37 contrary, such funds are available for
38 payment of aid heretofore accrued or here-
39 after to accrue to school districts and
40 may be suballocated, subject to the
41 approval of the director of the budget, to
42 other departments and agencies to accom-
43 plish the intent of this appropriation and
44 subject to the approval of the director of
45 the budget, such funds shall be available
46 to the department net of disallowances,
47 refunds, reimbursements and credits.

48 Funds appropriated herein shall be consid-
49 ered general support for public schools.

50 Notwithstanding any provision of law to
51 the contrary, funds appropriated herein
52 may be interchanged with any other item of
53 appropriation for general support for
54 public schools within the general fund
55 local assistance account elementary,
56 middle, secondary and continuing education
57 program 96,000,000

58 For services and expenses of remaining obli-
59 gations for the 2006-07 school year
60 targeted prekindergarten program and for
61 support for the 2007-08 school year for
62 continued operation of targeted prekind-

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1	garten programs for those providers not	
2	eligible to receive funding pursuant to	
3	section 3602-e of education law operating	
4	such targeted prekindergarten programs in	
5	the 2006-07 school year and continuing to	
6	operate such programs in the 2007-08	
7	school year. Such funds shall be expended	
8	pursuant to a plan developed by the com-	
9	missioner of education and approved by the	
10	director of the budget	25,100,000
11	For advances to Hurd city school districts	
12	pursuant to the provisions of chapter 280	
13	of the laws of 1978	206,400
14	For education of children of migrant workers	
15	for the 2007-08 school year	90,000
16	For services and expenses of the trans-	
17	ferring success program for the 2007-08	
18	school year program including information	
19	services for individual school districts	
20	seeking information on research-based	
21	practices	629,800
22	For grants to schools for specific programs,	
23	\$2,000,000 for programs involving literacy	
24	and basic education for public assistance	
25	recipients for the 2007-08 school year	
26	program for those programs administered by	
27	the state education department	2,000,000
28	For competitive grants for adult	
29	literacy/education aid to public and	
30	private not-for-profit agencies, including	
31	but not limited to, 2 and 4 year colleges,	
32	community based organizations, libraries,	
33	and volunteer literacy organizations and	
34	institutions which meet quality standards	
35	promulgated by the commissioner of educa-	
36	tion to provide programs of basic litera-	
37	cy, high school equivalency, and English	
38	as a second language to persons 16 years	
39	of age or older for the 2007-08 school	
40	year	5,324,700
41	For services and expenses of the workplace	
42	literacy program for the 2007-08 school	
43	year	1,376,100
44	For services and expenses of the related or	
45	supplemental instructional component of	
46	apprenticeship training programs for the	
47	2007-08 school year	1,830,000
48	For the school lunch and breakfast program.	
49	Funds for the school lunch and breakfast	
50	program shall be expended subject to the	
51	limitation of funds available and may be	
52	used to reimburse sponsors of non-profit	
53	school lunch, breakfast, or other school	
54	child feeding programs based upon the	
55	number of federally reimbursable break-	
56	fasts and lunches served to students under	
57	such program agreements entered into by	
58	the state education department and such	
59	sponsors, in accordance with an act of	
60	Congress entitled the "National School	
61	Lunch Act," P.L. 79-396, as amended, or	
62	the provisions of the "Child Nutrition Act	

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1	of 1966," P.L. 89-642, as amended, in the	
2	case of school breakfast programs to reim-	
3	burse sponsors in excess of the federal	
4	rates of reimbursement. Notwithstanding	
5	any provision of law to the contrary, the	
6	moneys hereby appropriated, or so much	
7	thereof as may be necessary, are to be	
8	available for the purposes herein speci-	
9	fied for obligations heretofore accrued or	
10	hereafter to accrue for the school years	
11	beginning July 1, 2005, July 1, 2006 and	
12	July 1, 2007	31,700,000
13	For nonpublic school aid for the 2007-08	
14	school year program. Notwithstanding any	
15	inconsistent provision of law, funds	
16	appropriated herein shall be available for	
17	payment of aid heretofore accrued and	
18	hereafter to accrue	87,500,000
19	For academic intervention for nonpublic	
20	schools based on a plan to be developed by	
21	the commissioner of education and approved	
22	by the director of the budget	1,000,000
23	For remaining payments of the \$26,670,000	
24	2006-07 school year teacher resource and	
25	computer training center program.....	8,001,000
26	For remaining payments of the \$4,000,000	
27	2006-07 school year teacher mentor intern	
28	program.....	1,200,000
29	For allowances to private schools for the	
30	blind and the deaf, including state aid	
31	for blind and deaf pupils in certain	
32	institutions to be paid for the purposes	
33	provided under article 85 of the education	
34	law for the education of deaf children	
35	under 3 years of age including transfers	
36	to the miscellaneous special revenue fund	
37	Rome school for the deaf account (339E6)	
38	pursuant to a plan to be developed by the	
39	commissioner and approved by the director	
40	of the budget. Notwithstanding any other	
41	inconsistent provisions of law, such funds	
42	appropriated herein shall be for the New	
43	York state pupils approved to attend such	
44	schools and whose admissions, attendance	
45	and termination therein is in accordance	
46	with rules and regulations of the commis-	
47	sioner of education.	
48	Of the amounts appropriated herein, up to	
49	\$6,651,000 shall be used for debt service	
50	on capital construction projects financed	
51	through the state dormitory authority and	
52	\$111,449,000 shall be available for allow-	
53	ances to schools for the blind and deaf.	
54	Notwithstanding any provision of the law	
55	to the contrary, funds appropriated herein	
56	shall be available for payment of liabil-	
57	ities heretofore accrued or hereafter to	
58	accrue and, subject to the approval of the	
59	director of the budget, such funds shall	
60	be available to the department net of	
61	disallowances, refunds, reimbursements and	
62	credits	118,100,000

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1 For the state's share of preschool hand-
2 icapped education costs pursuant to
3 section 4410 of the education law.
4 Notwithstanding any inconsistent provision
5 of law to the contrary, the amount appro-
6 priated herein represents the maximum
7 amount payable during the 2007-08 state
8 fiscal year and shall support a state
9 share of preschool handicapped education
10 costs for the 2006-07 school year limited
11 to 59.5 percent of total expenditures, and
12 furthermore, notwithstanding any other
13 provision of law, local claims for
14 reimbursement of costs incurred prior to
15 the 2005-06 school year and during the
16 2005-06 and 2006-07 school years that have
17 been approved for payment by the education
18 department as of March 31, 2007 shall be
19 the first claims paid from this appropria-
20 tion. Any local claims for which there may
21 be insufficient appropriation authority
22 for payment in the 2007-08 state fiscal
23 year shall be considered as the first
24 claim for payment against all subsequent
25 appropriations designated for such pur-
26 poses. Notwithstanding any provision of
27 law to the contrary, funds appropriated
28 herein shall be available for payment of
29 liabilities heretofore accrued or here-
30 after to accrue and, subject to the ap-
31 proval of the director of the budget, such
32 funds shall be available to the department
33 net of disallowances, refunds, reimburse-
34 ments and credits 663,100,000

35 For July and August programs for school-aged
36 children with handicapping conditions
37 pursuant to section 4408 of the education
38 law. Moneys appropriated herein shall be
39 used as follows: (i) for remaining base
40 year and prior school years obligations,
41 (ii) for the purposes of subdivision 4 of
42 section 3602 of the education law for
43 schools operated under articles 87 and 88
44 of the education law, and (iii) notwith-
45 standing any inconsistent provision of
46 law, for payments made pursuant to this
47 section for current school year obli-
48 gations, provided, however, that such
49 payments shall not exceed 70 percent of
50 the state aid due for the sum of the
51 approved tuition and maintenance rates and
52 transportation expense provided for here-
53 in; provided, however, that payment of
54 eligible claims shall be payable in the
55 order that such claims have been approved
56 for payment by the commissioner of educa-
57 tion, and provided further that no claim
58 shall be set aside for insufficiency of
59 funds to make a complete payment, but
60 shall be eligible for a partial payment in
61 one year and shall retain its priority
62 date status for subsequent appropriations

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1	designated for such purposes. Notwith-	
2	standing any inconsistent provision of law	
3	to the contrary, funds appropriated herein	
4	shall only be available for liabilities	
5	incurred prior to July 1, 2008, shall be	
6	used to pay 2006-07 school year claims in	
7	the first instance, and represent the	
8	maximum amount payable during the 2007-08	
9	state fiscal year. Provided further that,	
10	notwithstanding subdivision 3 of section	
11	4408 of the education law, after all other	
12	payments received by March 1, 2008 have	
13	been made, any remaining available funds	
14	may be used to make any additional	
15	approved payments. Notwithstanding any	
16	provision of law to the contrary, funds	
17	appropriated herein shall be available for	
18	payment of liabilities heretofore accrued	
19	or hereafter to accrue and, subject to the	
20	approval of the director of the budget,	
21	such funds shall be available to the	
22	department net of disallowances, refunds,	
23	reimbursements and credits	243,400,000
24	Notwithstanding any provision of law to the	
25	contrary, the funds appropriated herein,	
26	subject to an allocation plan developed by	
27	the commissioner of education and approved	
28	by the director of the budget, shall be	
29	available for the payment of prior year	
30	claims and/or fiscal stabilization grants	
31	for remaining payments for the 2006-07	
32	school year and for payments prior to	
33	March 31, 2008 for the 2007-08 school year	
34	.....	25,900,000
35	For services and expenses of the New York	
36	state center for school safety for the	
37	2007-08 school year. Funds appropriated	
38	herein shall be used to operate a state-	
39	wide center and shall be subject to an	
40	expenditure plan approved by the director	
41	of the budget	475,000
42	For the development and implementation of a	
43	civility, citizenship and character educa-	
44	tion curriculum for the 2007-08 school	
45	year	475,000
46	For services and expenses of the health	
47	education program for the 2007-08 school	
48	year. Funds appropriated herein shall be	
49	available for health-related programs in-	
50	cluding, but not limited to, those pro-	
51	viding instruction and supportive services	
52	in comprehensive health education and/or	
53	acquired immune deficiency syndrome (AIDS)	
54	education	750,000
55	For services and expenses of a \$30,200,000	
56	2007-08 school year program for extended	
57	day and school violence prevention pro-	
58	grams	30,200,000
59	For services and expenses of schools under	
60	registration review for the 2007-08 school	
61	year. Funds appropriated herein shall only	
62	be available upon approval of an expendi-	

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1	ture plan developed by the commissioner of	
2	education and approved by the director of	
3	the budget	1,900,000
4	For services and expenses of the primary	
5	mental health project for the 2007-08	
6	school year	970,000
7	For services and expenses associated with	
8	math and science high schools for the	
9	2007-08 school year	1,500,000
10	For aid payable in the 2007-08 school year	
11	for support for county vocational educa-	
12	tion and extension boards pursuant to sec-	
13	tion 1104 of education law	700,000
14	For services and expenses of the center for	
15	autism and related disabilities at the	
16	state university of New York at Albany ...	500,000
17	For services and expenses of the missing	
18	children prevention education program for	
19	the 2007-08 school year	1,000,000
20	For services and expenses of the summer food	
21	program for the 2007-08 school year	3,300,000
22	For payments to schools providing special	
23	services or programs as defined in para-	
24	graphs e, g, i, and l of subdivision 2 of	
25	section 4401 of the education law to help	
26	prevent excessive instructional staff	
27	turnover through a targeted adjustment of	
28	compensation for teachers providing direct	
29	instructional services to students at such	
30	schools. The commissioner of education	
31	shall develop an allocation plan, subject	
32	to the approval of the director of the	
33	budget, that distributes funds appropri-	
34	ated herein among eligible schools. Such	
35	funds shall be distributed among eligible	
36	schools, in the same manner and amounts as	
37	they received in 2006-07 school year	2,000,000
38	For services and expenses of the national	
39	board for professional teaching standards	
40	certification grant program for the 2007-	
41	08 school year	500,000
42	Work Force Education. For partial reimburse-	
43	ment of services and expenses per contact	
44	hour of work force education conducted by	
45	the consortium for worker education (CWE),	
46	a private not-for-profit corporation lo-	
47	cated in the city of New York, offering	
48	programs approved by the commissioner of	
49	education that enable adults who are 21	
50	years of age or older to obtain or retain	
51	employment or improve their work skills	
52	capacity to enhance their opportunities	
53	for increased earnings and advancement ...	11,500,000
54	For services and expenses related to the	
55	development, implementation and operation	
56	of charter schools for the 2007-08 school	
57	year including \$2,150,000 for administra-	
58	tive/technical support services provided	
59	by the charter school institute of the	
60	state university of New York. This ap-	
61	propriation shall only be available for	
62	expenditure upon the approval of an	

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1	expenditure plan by the director of the	
2	budget and funds appropriated herein shall	
3	be transferred to the miscellaneous	
4	special revenue fund - charter schools	
5	stimulus account	6,000,000
6	Less expenditure savings due to the	
7	withholding of a portion of employment	
8	preparation education aid due to the city	
9	of New York equal to the reimbursement	
10	costs of the work force education program	
11	from aid payable to such city school	
12	district payable on or after April 1,	
13	2007; such moneys shall be credited to the	
14	elementary, middle, secondary and con-	
15	tinuing education general fund-local as-	
16	stance account and which shall not	
17	exceed the amount appropriated herein	(11,500,000)
18	Less federal funding in support of special	
19	education programs or other special needs	
20	programs. Such savings shall be appor-	
21	tioned to the elementary, middle, second-	
22	ary and continuing education program	
23	general fund - local assistance account	
24	appropriations within the various agency	
25	special education programs or other spe-	
26	cial needs programs to reduce appropri-	
27	ations based upon an allocation plan sub-	
28	mitted by the commissioner of education	
29	and approved by the director of the budget	
30	.....	(100,000,000)
31		-----
32	Program account subtotal	17,136,901,000
33		-----
34		
35	Special Revenue Funds - Federal / State Operations	
36	Federal USDA-Food and Nutrition Services Fund - 261	
37		
38	For administration of programs funded	
39	through the national school lunch act.	
40		
41	For the grant period October 1, 2007 to	
42	September 30, 2008:	
43		
44	Personal service	4,060,000
45	Nonpersonal service	2,011,000
46	Fringe benefits	1,759,000
47	Indirect costs	726,000
48	For transfer to the state education depart-	
49	ment's indirect cost recovery account (AH)	
50	in the miscellaneous special revenue fund.	645,000
51		-----
52	Program fund subtotal	9,201,000
53		-----
54		
55	Special Revenue Funds - Federal / Aid to Localities	
56	Federal USDA-Food and Nutrition Services Fund - 261	
57		
58	For the grant period October 1, 2007 to	
59	September 30, 2008	726,768,000
60		-----
61	Program fund subtotal	726,768,000
62		-----

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1	Special Revenue Funds - Federal / State Operations	
2	Federal Health and Human Services Fund - 265	
3		
4	For the administration of federal grants for	
5	health education including HIV/AIDS educa-	
6	tion.	
7		
8	For the grant period July 1, 2007 to June	
9	30, 2008:	
10		
11	Personal service	789,000
12	Nonpersonal service	112,000
13	Fringe benefits	342,000
14	Indirect costs	54,000
15	For transfer to the state education depart-	
16	ment's indirect cost recovery account (AH)	
17	in the miscellaneous special revenue fund.	110,000
18		-----
19	Program fund subtotal	1,407,000
20		-----
21		
22	Special Revenue Funds - Federal / Aid to Localities	
23	Federal Health and Human Services Fund - 265	
24		
25	For grants to schools for specific programs.	
26	For the grant period July 1, 2007 to June	
27	30, 2008	5,000,000
28		-----
29	Program fund subtotal	5,000,000
30		-----
31		
32	Special Revenue Funds - Federal / State Operations	
33	Federal Department of Education Fund - 267	
34		
35	For the administration of federal grants	
36	pursuant to various federal laws includ-	
37	ing: elementary and secondary education	
38	act (ESEA); no child left behind act	
39	(NCLB); including title I improving the	
40	academic achievement of the disadvantaged;	
41	title II preparing, training, and recruit-	
42	ing high quality teachers and principals;	
43	title III language instruction for limited	
44	English proficient and immigrant students;	
45	title IV 21st century schools; title V	
46	promoting informed parental choice and	
47	innovative programs; title VI flexibility	
48	and accountability; Carl D. Perkins voca-	
49	tional and applied technology education	
50	act (VTEA) and workforce investment act.	
51		
52	For the grant period July 1, 2007 to June	
53	30, 2008:	
54		
55	Personal service	51,346,000
56	Nonpersonal service	33,135,000
57	Fringe benefits	22,251,000
58	Indirect costs	4,489,000

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1	For transfer to the state education depart-	
2	ment's indirect cost recovery account (AH)	
3	in the miscellaneous special revenue fund.	8,764,000
4		-----
5	Grant period total	119,985,000
6		-----
7		
8	For the grant period October 1, 2007 to	
9	September 30, 2008:	
10		
11	Personal service	314,000
12	Nonpersonal service	47,000
13	Fringe benefits	136,000
14	Indirect costs	25,000
15	For transfer to the state education depart-	
16	ment's indirect cost recovery account (AH)	
17	in the miscellaneous special revenue fund.	56,000
18		-----
19	Grant period total	578,000
20		-----
21	Program fund subtotal	120,563,000
22		-----
23		
24	Special Revenue Funds - Federal / Aid to Localities	
25	Federal Department of Education Fund - 267	
26		
27	For grants to schools for specific programs.	
28	For the grant period April 1, 2007 to March	
29	31, 2008	3,747,000
30	For grants to schools for specific programs	
31	including, but not limited to, grants for	
32	purposes under title I of the elementary	
33	and secondary education act.	
34	For the grant period July 1, 2007 to June	
35	30, 2008	1,758,398,000
36	For grants to schools and other eligible	
37	entities for state grants for improving	
38	teacher quality pursuant to title II of	
39	the elementary and secondary education	
40	act.	
41	For the grant period July 1, 2007 to June	
42	30, 2008	232,401,000
43	For grants to schools and other eligible	
44	entities for a safe and drug free school	
45	program pursuant to title IV of the	
46	elementary and secondary education act.	
47	For the grant period July 1, 2007 to June	
48	30, 2008	28,815,000
49	For grants to schools and other eligible	
50	entities for the innovative education	
51	strategies state grants program pursuant	
52	to title V of the elementary and secondary	
53	education act.	
54	For the grant period July 1, 2007 to June	
55	30, 2008	13,017,000
56	For grants to schools and other eligible	
57	entities for vocational and adult educa-	
58	tion programs or any successor programs.	
59	For the grant period July 1, 2007 to June	
60	30, 2008	117,282,000

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1	For grants to schools and other eligible	
2	entities for educational technology state	
3	grants program pursuant to title III of	
4	the elementary and secondary education	
5	act.	
6	For the grant period July 1, 2007 to June	
7	30, 2008	65,000,000
8		-----
9	Program fund subtotal	2,218,660,000
10		-----
11		
12	Special Revenue Funds - Federal / State Operations	
13	Federal Operating Grants Fund - 290	
14		
15	For the administration of various grants.	
16		
17	For the grant period April 1, 2007 to	
18	March 31, 2008:	
19		
20	Personal service	191,000
21	Nonpersonal service	115,000
22	Fringe benefits	94,000
23	Indirect costs	19,000
24	For transfer to the state education depart-	
25	ment's indirect cost recovery account (AH)	
26	in the miscellaneous special revenue fund.	41,000
27		-----
28	Program fund subtotal	460,000
29		-----
30		
31	Special Revenue Funds - Federal / Aid to Localities	
32	Federal Operating Grants Fund - 290	
33		
34	For grants to schools for specific programs.	
35	For the grant period April 1, 2007 to March	
36	31, 2008	5,000,000
37		-----
38	Program fund subtotal	5,000,000
39		-----
40		
41	Special Revenue Funds - Other / Aid to Localities	
42	State Lottery Fund - 160	
43		
44	For general support for public schools	1,898,980,000
45	For general support for public schools, June	
46	2006-07 school year payment	240,000,000
47	For allowances to private schools for the	
48	blind and deaf	20,000
49	For aid payable for the months of April, May	
50	and June 2007 for remaining obligations	
51	for sound basic education aid in a school	
52	year amount of \$700,000,000 for the 2006-	
53	07 school year, including amounts pre-	
54	viously appropriated for such school year.	
55	Provided that, in addition to any other	
56	apportionment, a school district shall be	
57	eligible to receive aid equal to the sum	
58	of (i) the district's base year appor-	
59	tionment for sound basic education aid set	
60	forth for each school district as "2005-06	
61	Sound Basic Education" in the school aid	
62	computer listing produced by the commis-	

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1 sioner in support of the executive budget
 2 proposal for the 2006-07 school year and
 3 entitled "BT131-6" plus (ii) the product
 4 of \$375,000,000 multiplied by the dis-
 5 trict's base year SBE ratio. The "base
 6 year SBE ratio" shall be equal to the
 7 quotient of the district's base year ap-
 8 portionment for sound basic education aid
 9 set forth for each school district as
 10 "2005-06 Sound Basic Education" in the
 11 school aid computer listing produced by
 12 the commissioner in support of the exe-
 13 cutive budget proposal for the 2006-07
 14 school year and entitled "BT131-6",
 15 divided by the sum of such apportionments
 16 set forth for all school districts as
 17 "2005-06 Sound Basic Education" in such
 18 school aid computer listing entitled
 19 "BT131-6".

20 Provided further that, notwithstanding sec-
 21 tion 92-c of the state finance law, the
 22 apportionments payable pursuant to this
 23 appropriation shall be paid pursuant to
 24 this provision. The moneys appropriated
 25 herein and apportioned by the commissioner
 26 of education to a school district pursuant
 27 to this appropriation during the 2006-07
 28 school year shall be paid as follows:

29 (i) April payment. The product of the moneys
 30 apportioned to such district pursuant to
 31 this appropriation multiplied by the quo-
 32 tient of the April payment to the district
 33 pursuant to clause (iv) of subparagraph 3
 34 of paragraph b of subdivision 1 of section
 35 3609-a of the education law, divided by
 36 the moneys apportioned to such district
 37 pursuant to such section 3609-a.

38 (ii) May payment. The product of the moneys
 39 apportioned to such district pursuant to
 40 this appropriation multiplied by the quo-
 41 tient of the May payment to the district
 42 pursuant to clause (iv) of subparagraph 3
 43 of paragraph b of subdivision 1 of such
 44 section 3609-a, divided by the moneys
 45 apportioned to such district pursuant to
 46 such section 3609-a. (iii) June payment.

47 The product of the moneys apportioned to
 48 such district pursuant to this appropri-
 49 ation multiplied by the quotient of the
 50 June payment to the district pursuant to
 51 clause (v) of subparagraph 3 of paragraph
 52 b of subdivision 1 of such section 3609-a,
 53 divided by the moneys apportioned to such
 54 district pursuant to such section 3609-a
 55

210,000,000

56 For general support for public schools for
 57 the 2007-08 school year. Notwithstanding
 58 any inconsistent provision of law to the
 59 contrary, amounts appropriated herein
 60 shall be payable as general support for
 61 public schools in accordance with a pay-
 62 ment schedule developed for amounts de-

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1	posited in the video lottery terminal	
2	education account of the state lottery	
3	fund pursuant to a chapter of the laws of	
4	2007	350,140,000
5		-----
6	Program fund subtotal	2,699,140,000
7		-----
8		
9	Special Revenue Funds - Other / Aid to Localities	
10	Charter School Stimulus Fund - 054	
11	Charter School Stimulus Account -01	
12		
13	For services and expenses related to devel-	
14	opment, implementation and operation of	
15	charter schools, including facility costs	
16	and loans to authorized schools. This	
17	appropriation shall only be available for	
18	expenditure upon the approval of an	
19	expenditure plan by the director of the	
20	budget	20,000,000
21		-----
22	Program account subtotal	20,000,000
23		-----
24		
25	Special Revenue Funds - Other / State Operations	
26	Miscellaneous Special Revenue Fund - 339	
27	High School Equivalency Account	
28		
29	For services and expenses related to the	
30	administration of general educational	
31	development tests for the high school	
32	equivalency diploma.	
33		
34		
35		
36	Supplies and materials	3,100
37	Travel	3,100
38	Contractual services	304,800
39		-----
40	Program account subtotal	311,000
41		-----
42		
43	Special Revenue Funds - Other / State Operations	
44	Miscellaneous Special Revenue Fund - 339	
45	Summer School of Arts Account	
46		
47	For services and expenses of the summer	
48	school of the arts. Notwithstanding any	
49	inconsistent provision of law, a portion	
50	of this appropriation may be suballocated	
51	to other state departments and agencies,	
52	as needed, to accomplish the intent of	
53	this appropriation.	
54		
55		
56		
57	Temporary service	106,100
58		-----
59		
60		
61		
62	Supplies and materials	70,800

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1	Travel	53,000
2	Contractual services	1,520,800
3	Equipment	17,700
4		-----
5	Amount available for nonpersonal service..	1,662,300
6		-----
7	Program account subtotal	1,768,400
8		-----
9		
10	SCHOOL TAX RELIEF PROGRAM	5,113,000,000
11		-----
12		
13	Special Revenue Funds - Other / Aid to Localities	
14	School Tax Relief Fund - 053	
15		
16	For payments to local governments and New	
17	York city relating to the school tax	
18	relief (STAR) program and middle class	
19	STAR program pursuant to a chapter of the	
20	laws of 2007 including state aid pursuant	
21	to section 1306-a of the real property tax	
22	law and section 54-f of the state finance	
23	law	5,113,000,000
24		-----
25		
26	SCHOOL FOR THE BLIND PROGRAM	9,950,000
27		-----
28		
29	Special Revenue Funds - Other / State Operations	
30	Combined Gifts, Grants and Bequests Fund - 020	
31		
32	MAINTENANCE UNDISTRIBUTED	
33		
34	For services and expenses in fulfillment of	
35	donor bequests and gifts	40,000
36		-----
37	Program fund subtotal	40,000
38		-----
39		
40	Special Revenue Funds - Other / State Operations	
41	Miscellaneous Special Revenue Fund - 339	
42	Batavia School for the Blind Account	
43		
44	For services and expenses related to the	
45	operation of the school for the blind.	
46		
47	PERSONAL SERVICE	
48		
49	Personal service--regular	4,859,190
50	Temporary service	990,810
51	Holiday/overtime compensation	48,000
52		-----
53	Amount available for personal service	5,898,000
54		-----
55		
56	NONPERSONAL SERVICE	
57		
58	Supplies and materials	300,000
59	Travel	10,000
60	Contractual services	750,000
61	Equipment	100,000

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1	Fringe benefits.....	2,702,000	
2	Indirect costs.....	150,000	
3		-----	
4	Amount available for nonpersonal service..	4,012,000	
5		-----	
6	Program account subtotal	9,910,000	
7		-----	
8			
9	SCHOOL FOR THE DEAF PROGRAM		9,542,000
10			-----
11			
12	Special Revenue Funds - Other / State Operations		
13	Combined Gifts, Grants and Bequests Fund - 020		
14			
15	MAINTENANCE UNDISTRIBUTED		
16			
17	For services and expenses in fulfillment of		
18	donor bequests and gifts	20,000	
19		-----	
20	Program fund subtotal	20,000	
21		-----	
22			
23	Special Revenue Funds - Other / State Operations		
24	Miscellaneous Special Revenue Fund - 339		
25	Rome School for the Deaf Account		
26			
27	For services and expenses related to the		
28	operation of the school for the deaf.		
29			
30	PERSONAL SERVICE		
31			
32	Personal service--regular	4,826,000	
33	Temporary service	700,000	
34	Holiday/overtime compensation	25,000	
35		-----	
36	Amount available for personal service	5,551,000	
37		-----	
38			
39	NONPERSONAL SERVICE		
40			
41	Supplies and materials	285,000	
42	Travel	10,000	
43	Contractual services	899,000	
44	Equipment	50,000	
45	Fringe benefits.....	2,587,000	
46	Indirect costs.....	140,000	
47		-----	
48	Amount available for nonpersonal service..	3,971,000	
49		-----	
50	Program account subtotal	9,522,000	
51		-----	
52			
53	OFFICE OF HIGHER EDUCATION AND THE PROFESSIONS PROGRAM ...		167,775,000
54			-----
55			
56	General Fund / State Operations		
57	State Purposes Account - 003		
58			
59	PERSONAL SERVICE		
60			
61	Personal service--regular	1,225,900	
62	Temporary service	28,500	

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1	Holiday/overtime compensation	28,500
2		-----
3	Amount available for personal service	1,282,900
4		-----
5		
6	NONPERSONAL SERVICE	
7		
8	Supplies and materials	28,500
9	Travel	28,500
10	Contractual services	1,482,600
11	Equipment	28,500
12		-----
13	Amount available for nonpersonal service..	1,568,100
14		-----
15		
16	MAINTENANCE UNDISTRIBUTED	
17		
18	For services and expenses of a program to	
19	administer criminal history checks for	
20	prospective employees of school districts,	
21	charter schools and boards of cooperative	
22	educational services.	
23		
24	Personal service--regular	430,000
25	Temporary service	10,000
26	Holiday/overtime compensation	10,000
27	Supplies and materials	10,000
28	Travel	10,000
29	Contractual services	520,000
30	Equipment	10,000
31		-----
32	Amount available	1,000,000
33		-----
34		
35	For services and expenses related to tenured	
36	teacher hearings pursuant to section	
37	3020-a of the education law.	
38		
39	Personal service--regular	1,419,000
40	Temporary service	33,000
41	Holiday/overtime compensation	33,000
42	Supplies and materials	33,000
43	Travel	33,000
44	Contractual services	1,716,000
45	Equipment	33,000
46		-----
47	Amount available	3,300,000
48		-----
49	Amount available for maintenance undis-	
50	tributed	4,300,000
51		-----
52	Program account subtotal	7,151,000
53		-----
54		
55	General Fund / Aid to Localities	
56	Local Assistance Account - 001	
57		
58	The moneys herein appropriated shall be	
59	available for higher and continuing educa-	
60	tion programs provided by independent	

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1	colleges, universities and other organiza-	
2	tions approved by the state education	
3	department.	
4	For services and expenses of liberty part-	
5	nerships programs as prescribed by section	
6	612 of the education law as added by chap-	
7	ter 425 of the laws of 1988. Notwithstand-	
8	ing any other section of law to the	
9	contrary, funding for such programs in the	
10	2007-08 fiscal year shall be limited to	
11	the amount appropriated herein	12,018,000
12	Unrestricted aid to independent colleges and	
13	universities, notwithstanding any other	
14	section of law to the contrary, aid other-	
15	wise due and payable in the 2007-08 fiscal	
16	year shall be limited to the amount appro-	
17	priated herein	42,038,000
18	For services and expenses of the higher	
19	education opportunity program. Funds	
20	appropriated herein shall be used by inde-	
21	pendent colleges to expand opportunities	
22	for the educationally and economically	
23	disadvantaged at independent institutions	
24	of higher learning	24,200,000
25	For postsecondary aid to Native Americans to	
26	fund awards to eligible students.	
27	Notwithstanding any other provision of law	
28	to the contrary, the amount herein made	
29	available shall constitute the state's	
30	entire obligation for all costs incurred	
31	under section 4118 of the education law in	
32	state fiscal year 2007-08	635,000
33	For services and expenses of the Science and	
34	Technology Entry Program (STEP) and the	
35	Collegiate Science and Technology Entry	
36	Program (CSTEP)	19,000,000
37	For services and expenses of Teacher Oppor-	
38	tunity Corps Programs	713,000
39		-----
40	Program account subtotal	98,604,000
41		-----
42		
43	Special Revenue Funds - Federal / State Operations	
44	Federal Department of Education Fund - 267	
45		
46	For administration of federal grants pursu-	
47	ant to various federal laws including Carl	
48	D. Perkins vocational and applied technol-	
49	ogy education act (VTEA) and the improving	
50	teacher quality program.	
51		
52	For the grant period July 1, 2007 to June	
53	30, 2008:	
54		
55	Personal service	1,006,000
56	Nonpersonal service	128,000
57	Fringe benefits	406,000
58	Indirect costs	91,000

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1	For transfer to the state education depart-	
2	ment's indirect cost recovery account (AH)	
3	in the miscellaneous special revenue fund..	140,000
4		-----
5	Program fund subtotal	1,771,000
6		-----
7		
8	Special Revenue Funds - Federal / State Operations	
9	Federal Operating Grants Fund - 290	
10	Federal Vocational Education Account	
11		
12	For administration of federal grants pursu-	
13	ant to various federal laws including the	
14	national community service act and the	
15	transition to teaching program.	
16		
17	For the grant period July 1, 2007 to June	
18	30, 2008:	
19		
20	Personal service	387,000
21	Nonpersonal service	549,000
22	Fringe benefits	156,000
23	Indirect costs	29,000
24	For transfer to the state education depart-	
25	ment's indirect cost recovery account (AH)	
26	in the miscellaneous special revenue fund..	60,000
27		-----
28	Program account subtotal	1,181,000
29		-----
30		
31	Special Revenue Funds - Other / State Operations	
32	Tuition Reimbursement Fund - 050	
33	Tuition Reimbursement Account	
34		
35	For reimbursement of tuition payments made	
36	by or on behalf of students at proprietary	
37	institutions registered or licensed pursu-	
38	ant to section 5001 of the education law,	
39	including liabilities incurred prior to	
40	April 1, 2007.	
41		
42		
43		
44	Contractual services	1,725,000
45		-----
46	Program account subtotal	1,725,000
47		-----
48		
49	Special Revenue Funds - Other / State Operations	
50	Tuition Reimbursement Fund - 050	
51	Vocational School Supervision Account	
52		
53	For services and expenses for the super-	
54	vision of institutions registered pursuant	
55	to section 5001 of the education law, and	
56	for services and expenses of supervisory	
57	programs and payment of associated indi-	
58	rect costs and general state charges.	
59		

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1		PERSONAL SERVICE	
2			
3	Personal service--regular	2,568,200	
4	Holiday/overtime compensation	47,600	
5		-----	
6	Amount available for personal service	2,615,800	
7		-----	
8			
9		NONPERSONAL SERVICE	
10			
11	Supplies and materials	47,600	
12	Travel	47,600	
13	Contractual services	808,500	
14	Equipment	47,500	
15	Fringe benefits.....	1,093,900	
16	Indirect costs.....	95,100	
17		-----	
18	Amount available for nonpersonal service..	2,140,200	
19		-----	
20	Program account subtotal	4,756,000	
21		-----	
22			
23	Special Revenue Funds - Other / State Operations		
24	Miscellaneous Special Revenue Fund - 339		
25	Office of Professions Account		
26			
27	For services and expenses related to licen-		
28	sure and disciplining programs for the		
29	professions, and foreign and out-of-state		
30	medical school evaluations.		
31			
32		PERSONAL SERVICE	
33			
34	Personal service--regular	22,471,100	
35	Temporary service	440,600	
36	Holiday/overtime compensation	440,600	
37		-----	
38	Amount available for personal service	23,352,300	
39		-----	
40			
41		NONPERSONAL SERVICE	
42			
43	Supplies and materials	440,600	
44	Travel	440,600	
45	Contractual services	10,134,000	
46	Equipment	440,700	
47	Fringe benefits.....	7,931,000	
48	Indirect costs.....	881,200	
49	Department Indirect Costs.....	440,600	
50		-----	
51	Amount available for nonpersonal service..	20,708,700	
52		-----	
53	Program account subtotal	44,061,000	
54		-----	
55			
56	Special Revenue Funds - Other / State Operations		
57	Miscellaneous Special Revenue Fund - 339		
58	Teacher Certification Program Account		
59			
60	For services and expenses related to the		
61	administration of the teacher certif-		
62	ication program.		

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1		PERSONAL SERVICE	
2			
3	Personal service--regular	3,467,100	
4	Temporary service	330,200	
5	Holiday/overtime compensation	165,100	
6		-----	
7	Amount available for personal service	3,962,400	
8		-----	
9			
10		NONPERSONAL SERVICE	
11			
12	Supplies and materials	82,600	
13	Travel	82,500	
14	Contractual services	2,476,500	
15	Equipment	82,500	
16	Fringe benefits.....	1,403,400	
17	Indirect costs.....	82,500	
18	Department Indirect Costs.....	82,600	
19		-----	
20	Amount available for nonpersonal service..	4,292,600	
21		-----	
22	Program account subtotal	8,255,000	
23		-----	
24			
25	Special Revenue Funds - Other / State Operations		
26	Miscellaneous Special Revenue Fund - 339		
27	Teacher Education Accreditation Account		
28			
29	For services and expenses of teacher educa-		
30	tion accreditation activities, pursuant to		
31	section 212-c of the education law.		
32			
33		PERSONAL SERVICE	
34			
35	Personal service--regular	2,700	
36	Temporary service	24,400	
37		-----	
38	Amount available for personal service	27,100	
39		-----	
40			
41		NONPERSONAL SERVICE	
42			
43	Supplies and materials	2,700	
44	Travel	48,800	
45	Contractual services	192,400	
46		-----	
47	Amount available for nonpersonal service..	243,900	
48		-----	
49	Program account subtotal	271,000	
50		-----	
51			
52	CULTURAL EDUCATION PROGRAM	200,718,000	
53		-----	
54			
55	General Fund / Aid to Localities		
56	Local Assistance Account - 001		
57			
58	Aid to public libraries including aid to		
59	new york public library and NYPL's science		
60	industry and business library	97,200,000	

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1 Aid to educational television and radio.
2 Notwithstanding any provision of law, rule
3 or regulation to the contrary, the amount
4 appropriated herein shall represent ful-
5 fillment of the state's obligation for
6 this program 18,830,000
7 -----
8 Program account subtotal 116,030,000
9 -----
10
11 Special Revenue Funds - Federal / State Operations
12 Federal Department of Education Fund - 267
13
14 For administration of federal grants pursu-
15 ant to various federal laws including
16 elementary and secondary education act
17 (ESEA); no child left behind act (NCLB)
18 and title V promoting informed parental
19 choice and innovative programs.
20
21 For the grant period July 1, 2007 to June
22 30, 2008:
23
24 Personal service 135,000
25 Nonpersonal service 50,000
26 Fringe benefits 56,000
27 Indirect costs 10,000
28 For transfer to the state education depart-
29 ment's indirect cost recovery account (AH)
30 in the miscellaneous special revenue fund. 20,000
31 -----
32 Program fund subtotal 271,000
33 -----
34
35 Special Revenue Funds - Federal / Aid to Localities
36 Federal Operating Grants Fund - 290
37
38 For aid to public libraries pursuant to
39 various federal laws including the library
40 services technology act.
41
42 For the grant period October 1, 2007 to
43 September 30, 2008 5,030,000
44 -----
45 Program fund subtotal 5,030,000
46 -----
47
48 Special Revenue Funds - Federal / State Operations
49 Federal Operating Grants Fund - 290
50 National Endowment for the Humanities Account
51
52 For administration of federal grants pursu-
53 ant to various federal laws including
54 library services technology act, funds
55 from the national endowment of humanities,
56 the institute of museum and library
57 services, the United States geological
58 survey, the United States department of
59 energy, and the United States department
60 of the interior.
61

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1	For the grant period April 1, 2007 to	
2	March 31, 2008:	
3		
4	Personal service	731,000
5	Nonpersonal service	1,021,000
6	Fringe benefits	295,000
7	Indirect costs	74,000
8	For transfer to the state education depart-	
9	ment's indirect cost recovery account (AH)	
10	in the miscellaneous special revenue fund.	151,000
11		-----
12	Grant period total	2,272,000
13		-----
14		
15	For the grant period October 1, 2007 to	
16	September 30, 2008:	
17		
18	Personal service	4,400,000
19	Nonpersonal service	1,300,000
20	Fringe benefits	1,979,000
21	Indirect costs	242,000
22	For transfer to the state education depart-	
23	ment's indirect cost recovery account (AH)	
24	in the miscellaneous special revenue fund.	496,000
25		-----
26	Grant period total	8,417,000
27		-----
28	Program account subtotal	10,689,000
29		-----
30		
31	Special Revenue Funds - Other / State Operations	
32	NYS Archives Partnership Trust Fund - 024	
33		
34	For services and expenses of the archives	
35	partnership trust.	
36		
37	PERSONAL SERVICE	
38		
39	Personal service--regular	540,000
40		-----
41		
42	NONPERSONAL SERVICE	
43		
44	Supplies and materials	10,000
45	Travel	20,000
46	Contractual services	90,000
47	Equipment	10,000
48	Fringe benefits.....	230,000
49	Indirect costs.....	90,000
50	Department Indirect Costs.....	10,000
51		-----
52	Amount available for nonpersonal service..	460,000
53		-----
54		
55	Program fund subtotal	1,000,000
56		-----
57		
58	Special Revenue Funds - Other / State Operations	
59	New York State Local Government Records Management	
60	Improvement Fund - 052	
61	Local Government Records Management Account	
62		

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1 For payment of necessary and reasonable
 2 expenses incurred by the commissioner of
 3 education in carrying out the advisory
 4 services required in subdivision 1 of
 5 section 57.23 of the arts and cultural
 6 affairs law and to implement sections
 7 57.21, 57.35 and 57.37 of the arts and
 8 cultural affairs law.
 9
 10 PERSONAL SERVICE
 11
 12 Personal service--regular 2,432,200
 13 Temporary service 135,100
 14 -----
 15 Amount available for personal service 2,567,300
 16 -----
 17
 18 NONPERSONAL SERVICE
 19
 20 Supplies and materials 45,000
 21 Travel 90,100
 22 Contractual services 225,300
 23 Equipment 45,000
 24 Fringe benefits..... 1,035,900
 25 Indirect costs..... 450,400
 26 Department Indirect Costs..... 45,000
 27 -----
 28 Amount available for nonpersonal service.. 1,936,700
 29 -----
 30
 31 Program account subtotal 4,504,000
 32 -----
 33
 34 Special Revenue Funds - Other / Aid to Localities
 35 New York State Local Government Records Management
 36 Improvement Fund - 052
 37 Local Government Records Management Account
 38
 39 Grants to individual local governments or
 40 groups of cooperating local governments as
 41 provided in section 57.35 of the arts and
 42 cultural affairs law 12,650,000
 43 Aid for documentary heritage grants and aid
 44 to eligible archives, libraries, histor-
 45 ical societies, museums, and to certain
 46 organizations including the state educa-
 47 tion department that provide services to
 48 such programs 500,000
 49 -----
 50 Program account subtotal 13,150,000
 51 -----
 52
 53 Special Revenue Funds - Other / State Operations
 54 Miscellaneous Special Revenue Fund - 339
 55 Cultural Education Account
 56
 57 For services and expenses of the office of
 58 cultural education, including but not
 59 limited to the state museum, state
 60 library, and state archives. Notwithstand-
 61 ing any inconsistent provision of law, a

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1 portion of this appropriation may be
 2 suballocated to other state departments
 3 and agencies, as needed to accomplish the
 4 intent of this appropriation.
 5
 6 PERSONAL SERVICE
 7
 8 Personal service--regular 12,600,000
 9 Temporary service 2,880,000
 10 Holiday/overtime compensation 360,000
 11 -----
 12 Amount available for personal service 15,840,000
 13 -----
 14
 15 NONPERSONAL SERVICE
 16
 17 Supplies and materials 2,160,000
 18 Travel 360,000
 19 Contractual services 4,680,000
 20 Equipment 1,800,000
 21 Fringe benefits..... 7,560,000
 22 Indirect costs..... 3,240,000
 23 Department Indirect Costs..... 360,000
 24 -----
 25 Amount available for nonpersonal service.. 20,160,000
 26 -----
 27 Program account subtotal 36,000,000
 28 -----
 29
 30 Special Revenue Funds - Other / State Operations
 31 Miscellaneous Special Revenue Fund - 339
 32 Education Archives Account
 33
 34 For services and expenses of the state
 35 archives.
 36
 37 NONPERSONAL SERVICE
 38
 39 Supplies and materials 202,300
 40 Contractual services 14,400
 41 Equipment 72,300
 42 -----
 43 Amount available for nonpersonal service.. 289,000
 44 -----
 45 Program account subtotal 289,000
 46 -----
 47
 48 Special Revenue Funds - Other / State Operations
 49 Miscellaneous Special Revenue Fund - 339
 50 Education Library Account
 51
 52 For services and expenses of the state
 53 library.
 54
 55 NONPERSONAL SERVICE
 56
 57 Travel 32,800
 58 Contractual services 779,000
 59 Equipment 8,200
 60 -----
 61 Program account subtotal 820,000
 62 -----

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1	Special Revenue Funds - Other / State Operations	
2	Miscellaneous Special Revenue Fund - 339	
3	Education Museum Account	
4		
5	For services and expenses of the state	
6	museum.	
7		
8	PERSONAL SERVICE	
9		
10	Temporary service	281,000
11		-----
12		
13	NONPERSONAL SERVICE	
14		
15	Supplies and materials	178,900
16	Travel	153,300
17	Contractual services	1,277,500
18	Equipment	664,300
19		-----
20	Amount available for nonpersonal service..	2,274,000
21		-----
22	Program account subtotal	2,555,000
23		-----
24		
25	Internal Service Funds / State Operations	
26	Miscellaneous Internal Service Fund - 334	
27	Archives Records Management Account	
28		
29	For services and expenses of archives	
30	records management.	
31		
32	PERSONAL SERVICE	
33		
34	Personal service--regular	918,000
35		-----
36		
37	NONPERSONAL SERVICE	
38		
39	Equipment	30,600
40	Fringe benefits.....	505,000
41	Indirect costs.....	61,200
42	Department Indirect Costs.....	15,200
43		-----
44	Amount available for nonpersonal service..	612,000
45		-----
46	Program account subtotal	1,530,000
47		-----
48		
49	Internal Service Funds / State Operations	
50	Miscellaneous Internal Service Fund - 334	
51	Cultural Resource Survey Account	
52		
53	For services and expenses related to	
54	cultural resource surveys.	
55		
56	PERSONAL SERVICE	
57		
58	Personal service--regular	531,000
59	Temporary service	1,770,000
60		-----
61	Amount available for personal service	2,301,000
62		-----

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1	NONPERSONAL SERVICE	
2		
3	Supplies and materials	88,500
4	Travel	354,000
5	Contractual services	4,425,000
6	Equipment	88,500
7	Fringe benefits.....	1,239,000
8	Indirect costs.....	265,500
9	Department indirect costs.....	88,500
10		-----
11	Amount available for nonpersonal service..	6,549,000
12		-----
13	Program account subtotal	8,850,000
14		-----
15		
16	VOCATIONAL AND EDUCATIONAL SERVICES FOR INDIVIDUALS WITH	
17	DISABILITIES PROGRAM	1,078,314,700
18		-----
19		
20	General Fund / Aid to Localities	
21	Local Assistance Account - 001	
22		
23	For case services provided on or after Octo-	
24	ber 1, 2006 to disabled individuals in	
25	accordance with economic eligibility	
26	criteria developed by the department ...	54,600,000
27	For services and expenses of independent	
28	living centers	11,730,600
29	For college readers aid payments	300,000
30	For services and expenses of early childhood	
31	direction centers	656,000
32	For services and expenses of supported	
33	employment and integrated employment	
34	opportunities provided on or after October	
35	1, 2006:	
36	For services and expenses of programs	
37	providing or leading to the provision of	
38	time-limited services	2,500,000
39	For services and expenses of programs	
40	providing long-term support services	13,902,000
41		-----
42	Program account subtotal	83,688,600
43		-----
44		
45	Special Revenue Funds - Federal / State Operations	
46	Federal Department of Education Fund - 267	
47		
48	For services and expenses for school age	
49	children and preschool children pursuant	
50	to the individuals with disabilities	
51	education act of 1991.	
52		
53	For the grant period July 1, 2007 to June	
54	30, 2008:	
55		
56	Personal service	16,538,200
57	Nonpersonal service	25,319,000
58	Fringe benefits	7,723,300
59	Indirect costs	1,586,100

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1	For transfer to the state education depart-	
2	ment's indirect cost recovery account (AH)	
3	in the miscellaneous special revenue fund.	2,723,100
4		-----
5	Grant period total	53,889,700
6		-----
7		
8	For services and expenses of programs	
9	providing basic support for vocational	
10	rehabilitation, supported employment and	
11	independent living for individuals with	
12	disabilities pursuant to the rehabili-	
13	tation act of 1973.	
14		
15	For the grant period October 1, 2007 to	
16	September 30, 2008:	
17		
18	Personal service	64,841,400
19	Nonpersonal service	16,094,900
20	Fringe benefits	20,941,900
21	Indirect costs	4,318,600
22	For transfer to the state education depart-	
23	ment's indirect cost recovery account (AH)	
24	in the miscellaneous special revenue fund.	7,413,600
25		-----
26	Grant period total	113,610,400
27		-----
28		
29	For expenses of vocational rehabilitation	
30	in-service training for counselors and	
31	staff pursuant to the rehabilitation act	
32	of 1973.	
33		
34	For the grant period April 1, 2007 to	
35	March 31, 2008:	
36		
37	Nonpersonal service	642,000
38		-----
39	Grant period total	642,000
40		-----
41	Program fund subtotal	168,142,100
42		-----
43		
44	Special Revenue Funds - Federal / Aid to Localities	
45	Federal Department of Education Fund - 267	
46		
47	For education of individuals with disabili-	
48	ties including \$873,000 for services and	
49	expenses of early childhood direction	
50	centers and \$500,000 for services and	
51	expenses of the center for autism and	
52	related disabilities at the state univer-	
53	sity of New York at Albany. Notwithstand-	
54	ing any inconsistent provision of law, a	
55	portion of the funds appropriated herein	
56	shall be available, subject to a plan	
57	developed by the commissioner of education	
58	and approved by the director of the budg-	
59	et, for grants to ensure appropriately	
60	certified teachers in schools providing	
61	special services or programs as defined in	
62	paragraphs e, g, i and l of subdivision 2	

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1 of section 4401 of the education law to
 2 children placed by school districts and in
 3 approved preschool programs that provide
 4 full and half-day educational programs in
 5 accordance with section 4410 the education
 6 law for children placed by a school
 7 district. Provided further that, in the
 8 allocation of funds, priority shall be
 9 given to those programs with a demon-
 10 strated need to increase the number of
 11 certified teachers to comply with state
 12 and federal requirements. Such funds shall
 13 be made available for such activities as
 14 certification preparation, training,
 15 assisting schools with personnel shortages
 16 and supporting activities that improve the
 17 delivery of services to improve results
 18 for children with disabilities.
 19 For the grant period July 1, 2007 to June
 20 30, 2008 758,000,000
 21 For case services provided to individuals
 22 with disabilities.
 23 For the grant period October 1, 2007 to
 24 September 30, 2008 49,500,000
 25 For the independent living program.
 26 For the grant period October 1, 2007 to
 27 September 30, 2008 2,572,000
 28 For the supported employment program.
 29 For the grant period October 1, 2007 to
 30 September 30, 2008 2,500,000
 31 -----
 32 Program fund subtotal 812,572,000
 33 -----
 34
 35 Special Revenue Funds - Other / State Operations
 36 Miscellaneous Special Revenue Fund - 339
 37 VESID Social Security Account
 38
 39 For expenses of contractual services for the
 40 rehabilitation of social security disabil-
 41 ity beneficiaries.
 42
 43 PERSONAL SERVICE
 44
 45 Personal service--regular 130,000
 46 -----
 47
 48 NONPERSONAL SERVICE
 49
 50 Contractual Servies 780,000
 51 Indirect Costs..... 90,000
 52 -----
 53 Amount available for nonpersonal service.. 870,000
 54 -----
 55 Program account subtotal 1,000,000
 56 -----
 57
 58 Special Revenue Funds - Other / Aid to Localities
 59 Miscellaneous Special Revenue Fund - 339
 60 VESID Social Security Account
 61

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1	For the rehabilitation of social security	
2	disability beneficiaries.	
3		
4	For the grant period October 1, 2007 to	
5	September 30, 2008	12,000,000
6		-----
7	Program account subtotal	12,000,000
8		-----
9		
10	Special Revenue Funds - Other / State Operations	
11	Vocational Rehabilitation Fund - 365	
12		
13	For services and expenses of the special	
14	workers' compensation program	
15		
16	NONPERSONAL SERVICE	
17		
18	Supplies and materials	1,000
19	Travel	3,000
20	Contractual services	93,000
21	Equipment	3,000
22		-----
23	Program account subtotal	100,000
24		-----
25		
26	Special Revenue Funds - Other / Aid to Localities	
27	Vocational Rehabilitation Fund - 365	
28		
29	For services and expenses of the special	
30	workers' compensation program	812,000
31		-----
32	Program fund subtotal	812,000
33		-----
34		
35	Total new appropriations for state operations and aid to	
36	localities	29,629,166,100
37		=====
38		
39		

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2007-08

1 OFFICE OF MANAGEMENT SERVICES PROGRAM
2
3 Special Revenue Funds - Other / State Operations
4 Combined Gifts, Grants and Bequests Fund - 020
5 Grants Account
6
7 By chapter 53, section 1, of the laws of 2006:
8 For payments to the education department from private foundations,
9 corporations and individuals and from public or private funds
10 received as payment in lieu of honorarium for services rendered by
11 employees which are related to such employees' official duties or
12 responsibilities ... 1,800,000 (re. \$1,000,000)
13
14 Special Revenue Funds - Other / State Operations
15 Miscellaneous Special Revenue Fund - 339
16 Indirect Cost Recovery Account
17
18 By chapter 53, section 1, of the laws of 2006:
19 For services and expenses related to the administration of special
20 revenue funds - other, special revenue funds - federal and internal
21 service funds and for services provided to other state agencies,
22 governmental bodies and other entities
23 21,700,000 (re. \$500,000)
24
25 Internal Service Funds / State Operations
26 Miscellaneous Internal Service Fund - 334
27 Automation and Printing Chargeback Account
28
29 By chapter 53, section 1, of the laws of 2006:
30 For services and expenses associated with centralized electronic data
31 processing and printing 15,553,000 (re. \$500,000)
32
33 ELEMENTARY, MIDDLE, SECONDARY AND CONTINUING EDUCATION PROGRAM
34
35 General Fund / Aid to Localities
36 Local Assistance Account - 001
37
38 By chapter 53, section 1, of the laws of 2006:
39 For services and expenses of remaining obligations for the 2005-06
40 school year targeted prekindergarten program and payments for the
41 2006-07 school year targeted prekindergarten program grants under
42 rules and regulations to be adopted by the regents upon recommenda-
43 tion of the commissioner of education and subject to the approval of
44 the director of the budget. Such funds shall be expended pursuant to
45 a plan developed by the commissioner of education and approved by
46 the director of the budget ... 50,200,000 (re. \$20,281,000)
47 For education of children of migrant workers ... 90,000..(re. \$90,000)
48 For services and expenses of the transferring success program for the
49 2006-07 school year program including information services for indi-
50 vidual school districts seeking information on research-based prac-
51 tices ... 629,800 (re. \$629,800)
52 For grants to schools for specific programs, \$2,000,000 for programs
53 involving literacy and basic education for public assistance
54 recipients for the 2006-07 school year program for those programs
55 administered by the state education department. Funds appropriated
56 herein shall only be available based on a plan to be developed by
57 the commissioner and approved by the director of the budget. Such
58 plan shall include performance criteria to be used in awarding funds
59 appropriated herein and at a minimum must include measures of
60 demonstrated success toward meeting core indicators used to assess
61 state performance ... 2,000,000 (re. \$2,000,000)

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2007-08

1 For competitive grants for adult literacy/education aid to public and
2 private not-for-profit agencies, including but not limited to, 2 and
3 4 year colleges, community based organizations, libraries, and
4 volunteer literacy organizations and institutions which meet quality
5 standards promulgated by the commissioner of education to provide
6 programs of basic literacy, high school equivalency, and English as
7 a second language to persons 16 years of age or older for the 2006-
8 07 school year. Funds appropriated herein shall only be available
9 based on a plan to be developed by the commissioner of education and
10 approved by the director of the budget. Such plan shall include
11 performance criteria to be used in awarding funds appropriated here-
12 in and at a minimum must include measures of demonstrated success
13 toward meeting core indicators used to assess state performance ...
14 3,324,700 (re. \$3,324,700)
15 For additional competitive grants for a \$2,000,000 program of adult
16 literacy/education aid to public and private not-for-profit
17 agencies, including but not limited to, 2 and 4 year colleges,
18 community based organizations, libraries, and volunteer literacy
19 organizations and institutions which meet quality standards
20 promulgated by the commissioner of education to provide programs of
21 basic literacy, high school equivalency, and English as a second
22 language to persons 16 years of age or older for the 2006-07 school
23 year ... 1,000,000 (re. \$85,300)
24 For services and expenses of the workplace literacy program for the
25 2006-07 school year. Funds appropriated herein shall only be
26 available based on a plan to be developed by the commissioner of
27 education and approved by the director of the budget. Such plan
28 shall include performance criteria to be used in awarding funds
29 appropriated herein and at a minimum must include measures of
30 demonstrated success toward meeting core indicators used to assess
31 state performance ... 1,376,100 (re. \$1,376,100)
32 For services and expenses of the related or supplemental instructional
33 component of apprenticeship training programs for the 2006-07 school
34 year ... 1,830,000 (re. \$1,830,000)
35 For the school lunch and breakfast program. Funds for the school lunch
36 and breakfast program shall be expended subject to the limitation of
37 funds available and may be used to reimburse sponsors of non-profit
38 school lunch, breakfast, or other school child feeding programs
39 based upon the number of federally reimbursable breakfasts and
40 lunches served to students under such program agreements entered
41 into by the state education department and such sponsors, in accord-
42 ance with an act of Congress entitled the "National School Lunch
43 Act," P.L. 79-396, as amended, or the provisions of the "Child
44 Nutrition Act of 1966," P.L. 89-642, as amended, in the case of
45 school breakfast programs to reimburse sponsors in excess of the
46 federal rates of reimbursement. Notwithstanding any provision of law
47 to the contrary, the moneys hereby appropriated, or so much thereof
48 as may be necessary, are to be available for the purposes herein
49 specified for obligations heretofore accrued or hereafter to accrue
50 for the school years beginning July 1, 2004, July 1, 2005 and July
51 1, 2006 ... 31,700,000 (re. \$15,850,000)
52 For nonpublic school aid for the 2006-07 school year program. Notwith-
53 standing any inconsistent provision of law, funds shall be available
54 for payment of aid heretofore accrued and hereafter to accrue
55 87,500,000 (re. \$10,000,000)
56 Notwithstanding any provision of law to the contrary, the funds appro-
57 priated herein, subject to an allocation plan developed by the state
58 education department and approved by the director of the budget,
59 shall be available to the payment of prior year claims and/or fiscal
60 stabilization grants for remaining payments for the 2005-06 school
61 year and for payments prior to March 31, 2007 and for the 2006-07
62 school year ... 25,900,000 (re. \$25,900,000)

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1 For services and expenses of the New York state center for school
2 safety. Funds appropriated herein shall be used to operate a state-
3 wide center and shall be subject to an expenditure plan approved by
4 the director of the budget ... 475,000 (re. \$475,000)
5 For the development and implementation of a civility, citizenship and
6 character education curriculum ... 475,000 (re. \$475,000)
7 For services and expenses of the health education program for the
8 2006-07 school year. Funds appropriated herein shall be available
9 for health-related programs including, but not limited to, those
10 providing instruction and supportive services in comprehensive
11 health education and/or acquired immune deficiency syndrome (AIDS)
12 education ... 750,000 (re. \$750,000)
13 For academic intervention for nonpublic schools based on a plan to be
14 developed by the commissioner of education and approved by the
15 director of the budget ... 1,000,000 (re. \$1,000,000)
16 For services and expenses of a \$30,200,000 2006-07 school year program
17 for extended day and school violence prevention programs
18 30,200,000 (re. \$30,100,000)
19 For services and expenses of schools under registration review for the
20 2006-07 school year. Funds appropriated herein shall only be avail-
21 able upon approval of an expenditure plan developed by the commis-
22 sioner of education and approved by the director of the budget
23 1,900,000 (re. \$1,900,000)
24 For services and expenses of the primary mental health project for the
25 2006-07 school year ... 970,000 (re. \$970,000)
26 For services and expenses of the New York State Historical Association
27 180,000..... (re. \$180,000)
28 For services and expenses of the rural education advisory council
29 100,000 (re. \$100,000)
30 For services and expenses of the college of St. Rose mathematics and
31 science lab renovation ... 500,000 (re. \$500,000)
32 For services and expenses of the regional center for autism SUNY
33 Albany ... 500,000 (re. \$500,000)
34 For services and expenses associated with three Math and Science High
35 Schools, provided that one such high school shall be located in a
36 City with more than one million inhabitants, one shall be located
37 outside of a city with one million inhabitants, and one shall be the
38 educational entity created by chapter 757 of the laws of 2005. Each
39 school shall be eligible for a grant up to \$500,000 for the costs of
40 providing an enhanced high school curriculum. such grant may provide
41 for up to twenty-five percent of the operations of the Math and
42 Science High School. School districts shall jointly submit an
43 application with a New York State college or university in order to
44 be eligible for funding pursuant to this appropriation. Such joint
45 application shall detail the cooperative activities, that the school
46 district and higher educational institution will occur at the Math
47 and Science High School. The enhanced math and science curriculum to
48 be provided by the school located in a city with more than one
49 million inhabitants shall be provided by a school accredited to give
50 its graduates both a New York State Regents diploma and an
51 Associates of Arts degree with more than half of its faculty
52 possessing terminal degrees in their subject area, and all of the
53 science and math classes provided to all of that school's third and
54 fourth year students shall be given for college credit and taught by
55 faculty members who possess an advanced degree in their subject
56 area. Provided however, that the educational entity created by
57 chapter 757 of the laws of 2005 shall not be required to submit a
58 joint application with a New York State college or university.....
59 1,500,000 (re. \$1,500,000)
60 For services and expenses of the missing children education program
61 1,000,000 (re. \$1,000,000)

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1 For services and expenses of the summer food program for the 2006-07
2 school year ... 3,300,000 (re. \$1,109,500)
3 For payments to schools providing special services or programs as
4 defined in paragraphs e, g, i, and l of subdivision 2 of section
5 4401 of the education law to help prevent excessive instructional
6 staff turnover through a targeted adjustment of compensation for
7 teachers providing direct instructional services to students at such
8 schools. The commissioner of education shall develop an allocation
9 plan, subject to the approval of the director of the budget, that
10 distributes funds appropriated herein among eligible schools. Such
11 plan shall include consideration of the rate of instructional staff
12 turnover at eligible schools and the teacher salaries at such eligi-
13 ble schools as compared to salaries provided for similarly qualified
14 teachers in public schools in the region in which such eligible
15 school is located ... 2,000,000 (re. \$408,000)
16 Work Force Education. For partial reimbursement of services and
17 expenses per contact hour of work force education conducted by the
18 Consortium for Worker Education (CWE), a private not-for-profit
19 corporation located in the city of New York, offering programs
20 approved by the commissioner of education that enable adults who are
21 21 years of age or older to obtain or retain employment or improve
22 their work skills capacity to enhance their opportunities for
23 increased earnings and advancement. Reimbursement from funds appro-
24 priated herein for the 2006-07 school year shall not exceed 64.7
25 percent of the lesser of approvable costs per contact hour or \$9.25
26 per contact hour, where a contact hour represents 60 minutes of
27 instruction services provided to an eligible adult and for the
28 2006-07 school year such contact hours shall not exceed 1,923,076
29 hours.
30 Notwithstanding any provision of law to the contrary, funds appropri-
31 ated herein shall be available for payment of liabilities heretofore
32 accrued or hereafter to accrue and, subject to the approval of the
33 director of the budget, such funds shall be available to the depart-
34 ment net of disallowances, refunds, reimbursements and credits
35 11,500,000 (re. \$4,325,000)
36
37 By chapter 53, section 1 of the laws of 2005:
38 For services and expenses of remaining obligations for the 2004-05
39 school year targeted prekindergarten program and payments for the
40 2005-06 school year targeted prekindergarten program grants under
41 rules and regulations to be adopted by the regents upon recommenda-
42 tion of the commissioner of education and subject to the approval of
43 the director of the budget. Such funds shall be expended pursuant to
44 a plan developed by the commissioner of education and approved by
45 the director of the budget ... 50,200,000 (re. \$12,170,000)
46 For grants to schools for specific programs, \$2,000,000 for programs
47 involving literacy and basic education for public assistance recipi-
48 ents for the 2005-06 school year program
49 2,000,000 (re. \$504,500)
50 For services and expenses of the workplace literacy program for the
51 2005-06 school year
52 1,176,600 (re. \$1,176,600)
53 For additional services and expenses of the workplace literacy program
54 for the 2005-06 school year ... 199,500 (re. \$199,500)
55 For services and expenses of the related or supplemental instructional
56 component of apprenticeship training programs for the 2005-06 school
57 year ... 1,564,700 (re. \$170,600)
58 For the school lunch and breakfast program. Funds for the school lunch
59 and breakfast program shall be expended subject to the limitation of
60 funds available and may be used to reimburse sponsors of non-profit
61 school lunch, breakfast, or other school child feeding programs
62 based upon the number of federally reimbursable breakfasts and

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1 lunches served to students under such program agreements entered
2 into by the state education department and such sponsors, in accord-
3 ance with an act of Congress entitled the "National School Lunch
4 Act," P.L. 79-396, as amended, or the provisions of the "Child
5 Nutrition Act of 1966," P.L. 89-642, as amended, in the case of
6 school breakfast programs to reimburse sponsors in excess of the
7 federal rates of reimbursement. Notwithstanding any provision of law
8 to the contrary, the moneys hereby appropriated, or so much thereof
9 as may be necessary, are to be available for the purposes herein
10 specified for obligations heretofore accrued or hereafter to accrue
11 for the school years beginning July 1, 2003, July 1, 2004 and July
12 1, 2005 ... 31,700,000 (re. \$350,000)
13 For nonpublic school aid for the 2005-06 school year program. Notwith-
14 standing any inconsistent provision of law, funds shall be available
15 for payment of aid heretofore accrued and hereafter to accrue
16 87,500,000 (re. \$8,800,000)
17 For the state's share of preschool handicapped education costs pursu-
18 ant to section 4410 of the education law. Notwithstanding any
19 inconsistent provision of law to the contrary, the amount appropri-
20 ated herein represents the maximum amount payable during the 2005-06
21 state fiscal year and shall support a state share of preschool hand-
22 icapped education costs for the 2004-05 school year limited to 59.5
23 percent of total expenditures, and furthermore, notwithstanding any
24 other provision of law, local claims for reimbursement of costs
25 incurred prior to the 2003-04 school year that have been approved
26 for payment by the education department as of January 1, 2005 and
27 local claims for reimbursement of costs incurred during the 2003-04
28 and 2004-05 school years that have been approved for payment by the
29 education department as of April 1, 2004 shall be the first claims
30 paid from such appropriation. Any local claims for which there may
31 be insufficient appropriation authority for payment in the 2005-06
32 state fiscal year shall be considered as the first claim for payment
33 against all subsequent appropriations designated for such purposes.
34 Notwithstanding any provision of law to the contrary, funds appro-
35 priated herein shall be available for payment of liabilities hereto-
36 fore accrued or hereafter to accrue and, subject to the approval of
37 the director of the budget, such funds shall be available to the
38 department net of disallowances, refunds, reimbursements and credits
39 ... 552,200,000 (re. \$27,000)
40 For July and August programs for school-aged children with handicap-
41 ping conditions pursuant to section 4408 of the education law.
42 Moneys appropriated herein shall be used as follows: (i) for remain-
43 ing base year and prior school years obligations, (ii) for the
44 purposes of subdivision 4 of section 3602 of the education law for
45 schools operated under articles 87 and 88 of the education law, and
46 (iii) notwithstanding any inconsistent provision of law, for
47 payments made pursuant to this section for current school year obli-
48 gations, provided, however, that such payments shall not exceed 70
49 percent of the state aid due for the sum of the approved tuition and
50 maintenance rates and transportation expense provided for herein;
51 provided, however, that payment of eligible claims shall be payable
52 in the order that such claims have been approved for payment by the
53 commissioner of education, but in no case shall a single payee draw
54 down more than 45 percent of the appropriation provided for the
55 purposes of this section, and provided further that no claim shall
56 be set aside for insufficiency of funds to make a complete payment,
57 but shall be eligible for a partial payment in one year and shall
58 retain its priority date status for subsequent appropriations design-
59 ated for such purposes. Notwithstanding any inconsistent provision
60 of law to the contrary, funds appropriated herein shall only be
61 available for liabilities incurred prior to July 1, 2006, shall be
62 used to pay 2004-05 school year claims in the first instance, and

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1 represent the maximum amount payable during the 2005-06 state fiscal
2 year. Notwithstanding any provision of law to the contrary, funds
3 appropriated herein shall be available for payment of liabilities
4 heretofore accrued or hereafter to accrue and, subject to the
5 approval of the director of the budget, such funds shall be avail-
6 able to the department net of disallowances, refunds, reimbursements
7 and credits ... 189,900,000 (re. \$1,552,900)
8 Notwithstanding any provision of law to the contrary, the funds appro-
9 priated herein, subject to an allocation plan developed by the state
10 education department and approved by the director of the budget,
11 shall be available to the payment of prior year claims and/or fiscal
12 stabilization grants for remaining payments for the 2004-05 school
13 year and for payments prior to March 31, 2005 and for the 2005-06
14 school year ... 28,000,000 (re. \$24,064,000)
15 For services and expenses of the New York state center for school
16 safety. Funds appropriated herein shall be used to operate a state-
17 wide center and shall be subject to an expenditure plan approved by
18 the director of the budget ... 475,000 (re. \$75,400)
19 For services and expenses of the health education program for the
20 2005-06 school year. Funds appropriated herein shall be available
21 for health-related programs including, but not limited to, those
22 providing instruction and supportive services in comprehensive
23 health education and/or acquired immune deficiency syndrome (AIDS)
24 education ... 750,000 (re. \$211,300)
25 For academic intervention for nonpublic schools based on a plan to be
26 developed by the commissioner of education and approved by the
27 director of the budget ... 1,000,000 (re. \$1,000,000)
28 For services and expenses of a \$28,690,000 2005-06 school year program
29 for extended day and school violence prevention programs
30 28,690,000 (re. \$18,800,000)
31 For services and expenses of schools under registration review for the
32 2005-06 school year. Funds appropriated herein shall only be avail-
33 able upon approval of an expenditure plan developed by the commis-
34 sioner of education and approved by the director of the budget
35 1,900,000 (re. \$1,815,000)
36 For services and expenses of the primary mental health project for the
37 2005-06 school year ... 541,500 (re. \$208,100)
38 For services and expenses of the summer food program for the 2005-06
39 school year ... 3,300,000 (re. \$82,500)
40 For payments to schools providing special services or programs as
41 defined in paragraphs e, g, i, and l of subdivision 2 of section
42 4401 of the education law to help prevent excessive instructional
43 staff turnover through a targeted adjustment of compensation for
44 teachers providing direct instructional services to students at such
45 schools. The commissioner of education shall develop an allocation
46 plan, subject to the approval of the director of the budget, that
47 distributes funds appropriated herein among eligible schools. Such
48 plan shall include consideration of the rate of instructional staff
49 turnover at eligible schools and the teacher salaries at such eligi-
50 ble schools as compared to salaries provided for similarly qualified
51 teachers in public schools in the region in which such eligible
52 school is located ... 2,000,000 (re. \$2,000,000)
53
54 The appropriation made by chapter 53, section 1, of the laws of 2005, is
55 hereby amended and reappropriated to read:
56 For services and expenses of the [the] regional center for autism SUNY
57 Albany ... 500,000 (re. \$500,000)
58
59 By chapter 53, section 1, of the laws of 2005, as added by chapter 62,
60 section 3, of the laws of 2005:
61 For the development and implementation of a civility, citizenship and
62 character education curriculum ... 475,000 (re. \$475,000)

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1 By chapter 53, section 1, of the laws of 2004:
2 For nonpublic school aid for the 2004-05 school year program. Notwith-
3 standing any inconsistent provision of law, funds shall be available
4 for payment of aid heretofore accrued and hereafter to accrue
5 83,300,000 (re. \$5,350,000)
6 For allowances to private schools for the blind and the deaf. Notwith-
7 standing any other inconsistent provisions of law, such funds appro-
8 priated herein shall be for the New York state pupils approved to
9 attend such schools and whose admissions, attendance and termination
10 therein is in accordance with rules and regulations of the commis-
11 sioner of education.
12 Of the amounts appropriated herein, up to \$6,651,000 shall be used for
13 debt service on capital construction projects financed through the
14 state dormitory authority and \$98,020,000 shall be available for
15 allowances to schools for the blind and deaf
16 104,671,000 (re. \$3,334,000)
17 For the state's share of preschool handicapped education costs pursu-
18 ant to section 4410 of the education law. Notwithstanding any
19 inconsistent provision of law to the contrary, the amount appropri-
20 ated herein represents the maximum amount payable during the 2004-05
21 state fiscal year and shall support a state share of preschool hand-
22 icapped education costs for the 2003-04 school year limited to 59.5
23 percent of total expenditures, and furthermore, notwithstanding any
24 other provision of law, local claims for reimbursement of costs
25 incurred prior to the 2002-03 school year that have been approved
26 for payment by the education department as of January 1, 2004 and
27 local claims for reimbursement of costs incurred during the 2002-03
28 and 2003-04 school years that have been approved for payment by the
29 education department as of April 1, 2003 shall be the first claims
30 paid from such appropriation. Any local claims for which there may
31 be insufficient appropriation authority for payment in the 2004-05
32 state fiscal year shall be considered as the first claim for payment
33 against all subsequent appropriations designated for such purposes
34 ... 552,200,000 (re. \$13,273,300)
35 For July and August programs for school-aged children with handicap-
36 ping conditions pursuant to section 4408 of the education law.
37 Notwithstanding any inconsistent provision of law to the contrary,
38 funds appropriated herein shall only be available for liabilities
39 incurred prior to July 1, 2005, shall be used to pay 2003-04 school
40 year claims in the first instance, and represent the maximum amount
41 payable during the 2004-05 state fiscal year
42 182,400,000 (re. \$906,000)
43 For services and expenses of the New York state center for school
44 safety. Funds appropriated herein shall be used to operate a state-
45 wide center and shall be subject to an expenditure plan approved by
46 the director of the budget ... 475,000 (re. \$45,400)
47 For academic intervention for nonpublic schools based on a plan to be
48 developed by the commissioner and approved by the director of the
49 budget ... 1,000,000 (re. \$1,000,000)
50
51 By chapter 53, section 1, of the laws of 2003:
52 For nonpublic school aid for the 2003-04 school year program.
53 Notwithstanding any inconsistent provision of law, funds shall be
54 available for payment of aid heretofore accrued and hereafter to
55 accrue ... 72,800,000 (re. \$5,000,000)
56 For academic intervention for nonpublic schools based on a plan to be
57 developed by the commissioner and approved by the director of the
58 budget ... 1,000,000 (re. \$1,000,000)
59

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1 By chapter 53, section 1, of the laws of 2002:
2 For services and expenses of the New York state center for school
3 safety. Funds appropriated herein shall be used to operate a state-
4 wide center and shall be subject to an expenditure plan approved by
5 the director of the budget ... 500,000 (re. \$16,000)
6 For the development and implementation of a civility, citizenship and
7 character education curriculum ... 500,000 (re. \$500,000)
8 For academic intervention for nonpublic schools based on a plan to be
9 developed by the commissioner and approved by the director of the
10 budget ... 1,000,000 (re. \$1,000,000)
11 For services and expenses of the national board for professional
12 teaching standards certification grant program
13 500,000 (re. \$101,000)
14

15 By chapter 53, section 1, of the laws of 2001:
16 For academic intervention for nonpublic schools based on a plan to be
17 developed by the commissioner and approved by the director of the
18 budget ... 1,000,000 (re. \$200,000)
19

20 By chapter 53, section 1, of the laws of 2000:
21 For the development and implementation of a civility, citizenship and
22 character education curriculum ... 500,000 (re. \$445,000)
23

24 By chapter 53, section 1, of the laws of 1999:
25 For services and expenses of the New York City peer intervention
26 program ... 1,000,000 (re. \$10,000)
27

28 By chapter 53, section 1, of the laws of 1997:
29 For services and expenses of schools under registration review
30 2,000,000 (re. \$1,205,000)
31

32 Special Revenue Funds - Federal / State Operations
33 Federal USDA-Food and Nutrition Services Fund - 261
34

35 By chapter 53, section 1, of the laws of 2006:
36 For administration of programs funded through the national school
37 lunch act.
38 For the grant period October 1, 2006 to September 30, 2007:
39 8,604,000 (re. \$8,604,000)
40

41 By chapter 53, section 1, of the laws of 2005:
42 For administration of programs funded through the national school
43 lunch act.
44 For the grant period October 1, 2005 to September 30, 2006:
45 8,057,000 (re. \$2,600,000)
46

47 By chapter 53, section 1, of the laws of 2004:
48 For administration of programs funded through the national school
49 lunch act.
50 For the grant period October 1, 2004 to September 30, 2005:
51 7,775,000 (re. \$200,000)
52

53 Special Revenue Funds - Federal / Aid to Localities
54 Federal USDA-Food and Nutrition Services Fund - 261
55

56 By chapter 53, section 1, of the laws of 2006:
57 For the grant period October 1, 2005 to September 30, 2007
58 705,600,000 (re. \$705,600,000)
59

60 By chapter 53, section 1, of the laws of 2005:
61 For the grant period October 1, 2005 to September 30, 2006.....
62 687,000,000 (re. \$30,000,000)

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1 By chapter 53, section 1, of the laws of 2004:
2 For the grant period October 1, 2004 to September 30, 2005.....
3 650,000,000 (re. \$500,000)
4
5 Special Revenue Funds - Federal / State Operations
6 Federal Health and Human Services Fund - 265
7
8 By chapter 53, section 1, of the laws of 2006:
9 For the administration of federal grants for health education
10 including HIV/AIDS education.
11 For the grant period July 1, 2006 to June 30, 2007:
12 1,371,000 (re. \$1,371,000)
13
14 By chapter 53, section 1, of the laws of 2005:
15 For the administration of federal grants for health education includ-
16 ing HIV/AIDS education and refugee assistance.
17 For the grant period July 1, 2005 to June 30, 2006:
18 1,287,000 (re. \$300,000)
19
20 By chapter 53, section 1, of the laws of 2004:
21 For the administration of federal grants for health education includ-
22 ing HIV/AIDS education and refugee assistance.
23 For the grant period July 1, 2004 to June 30, 2005:
24 1,280,000 (re. \$45,000)
25
26 Special Revenue Funds - Federal / Aid to Localities
27 Federal Health and Human Services Fund - 265
28
29 By chapter 53, section 1, of the laws of 2006:
30 For grants to schools for specific programs.
31 For the grant period July 1, 2006 to June 30, 2007
32 5,000,000 (re. \$5,000,000)
33
34 By chapter 53, section 1, of the laws of 2005:
35 For grants to schools for specific programs.
36 For the grant period July 1, 2005 to June 30, 2006
37 5,000,000 (re. \$600,000)
38
39 By chapter 53, section 1, of the laws of 2004:
40 For grants to schools for specific programs.
41 For the grant period July 1, 2004 to June 30, 2005
42 5,000,000 (re. \$150,000)
43
44 Special Revenue Funds - Federal / State Operations
45 Federal Department of Education Fund - 267
46
47 By chapter 53, section 1, of the laws of 2006:
48 For the administration of federal grants pursuant to various federal
49 laws including: elementary and secondary education act (ESEA); no
50 child left behind act (NCLB); including title I improving the
51 academic achievement of the disadvantaged; title II preparing,
52 training, and recruiting high quality teachers and principals; title
53 III language instruction for limited English proficient and
54 immigrant students; title IV 21st century schools; title V promoting
55 informed parental choice and innovative programs; title VI
56 flexibility and accountability; Carl D. Perkins vocational and
57 applied technology education act (VTEA) and workforce investment
58 act.
59 For the grant period July 1, 2006 to June 30, 2007:
60 114,440,000 (re. \$114,440,000)
61 For the grant period October 1, 2006 to September 30, 2007:
62 562,000 (re. \$562,000)

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1 By chapter 53, section 1, of the laws of 2005:
2 For the administration of federal grants pursuant to various federal
3 laws including: elementary and secondary education act (ESEA); no
4 child left behind act (NCLB); including title I improving the
5 academic achievement of the disadvantaged; title II preparing,
6 training, and recruiting high quality teachers and principals; title
7 III language instruction for limited English proficient and immi-
8 grant students; title IV 21st century schools; title V promoting
9 informed parental choice and innovative programs; title VI flexibil-
10 ity and accountability; Carl D. Perkins vocational and applied tech-
11 nology education act (VTEA) and workforce investment act.
12 For the grant period July 1, 2005 to June 30, 2006:
13 107,789,000 (re. \$54,000,000)
14 For the grant period October 1, 2005 to September 30, 2006:
15 540,000 (re. \$270,000)
16
17 By chapter 53, section 1, of the laws of 2004:
18 For the administration of federal grants pursuant to various federal
19 laws including: elementary and secondary education act (ESEA); no
20 child left behind act (NCLB); title I improving the academic
21 achievement of the disadvantaged; title II preparing, training, and
22 recruiting high quality teachers and principals; title III language
23 instruction for limited English proficient and immigrant students;
24 title IV 21st century schools; title V promoting informed parental
25 choice and innovative programs; title VI flexibility and account-
26 ability; Carl D. Perkins vocational and applied technology educa-
27 tion act (VTEA) and workforce investment act.
28 For the grant period July 1, 2004 to June 30, 2005:
29 89,774,000 (re. \$6,000,000)
30 For the grant period October 1, 2004 to September 30, 2005:
31 5,531,000 (re. \$100,000,000)
32
33 Special Revenue Funds - Federal / Aid to Localities
34 Federal Department of Education Fund - 267
35
36 By chapter 53, section 1, of the laws of 2006:
37 For grants to schools for specific programs.
38 For the grant period April 1, 2006 to March 31, 2007
39 3,720,000 (re. \$3,720,000)
40 For grants to schools for specific programs including, but not limited
41 to, grants for purposes under title I of the elementary and
42 secondary education act.
43 For the grant period July 1, 2006 to June 30, 2007
44 1,701,068,000 (re. \$1,701,068,000)
45 For grants to schools and other eligible entities for state grants for
46 improving teacher quality pursuant to title II of the elementary and
47 secondary education act.
48 For the grant period July 1, 2006 to June 30, 2007
49 249,440,000 (re. \$249,440,000)
50 For grants to schools and other eligible entities for a safe and drug
51 free school program pursuant to title IV of the elementary and
52 secondary education act.
53 For the grant period July 1, 2006 to June 30, 2007
54 34,000,000 (re. \$34,000,000)
55 For grants to schools and other eligible entities for the innovative
56 education strategies state grants program pursuant to title V of the
57 elementary and secondary education act.
58 For the grant period July 1, 2006 to June 30, 2007
59 24,000,000 (re. \$24,000,000)
60 For grants to schools and other eligible entities for vocational and
61 adult education programs or any successor programs.

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1 For the grant period July 1, 2006 to June 30, 2007

2 116,800,000 (re. \$116,800,000)

3 For grants to schools and other eligible entities for educational

4 technology state grants program pursuant to title III of the

5 elementary and secondary education act.

6 For the grant period July 1, 2006 to June 30, 2007

7 65,000,000 (re. \$65,000,000)

8

9 By chapter 53, section 1, of the laws of 2005:

10 For grants to schools for specific programs.

11 For the grant period April 1, 2005 to March 31, 2006

12 3,720,000 (re. \$1,860,000)

13 For grants to schools for specific programs including, but not limited

14 to, grants for purposes under title I of the elementary and second-

15 ary education act.

16 For grants to schools for specific programs including, but not limited

17 to, grants for purposes under title I of the elementary and second-

18 ary education act.

19 For the grant period July 1, 2005 to June 30, 2006

20 1,644,901,000 (re. \$822,000,000)

21 For grants to schools and other eligible entities for state grants for

22 improving teacher quality pursuant to title II of the elementary and

23 secondary education act.

24 For the grant period July 1, 2005 to June 30, 2006

25 238,600,000 (re. \$119,000,000)

26 For grants to schools and other eligible entities for a safe and drug

27 free school program pursuant to title IV of the elementary and

28 secondary education act.

29 For the grant period July 1, 2005 to June 30, 2006

30 34,000,000 (re. \$17,000,000)

31 For grants to schools and other eligible entities for the innovative

32 education strategies state grants program pursuant to title V of the

33 elementary and secondary education act.

34 For the grant period July 1, 2005 to June 30, 2006

35 24,000,000 (re. \$12,000,000)

36 For grants to schools and other eligible entities for vocational and

37 adult education programs or any successor programs.

38 For the grant period July 1, 2005 to June 30, 2006

39 116,800,000 (re. \$58,000,000)

40 For grants to schools and other eligible entities for educational

41 technology state grants program pursuant to title III of the elemen-

42 tary and secondary education act.

43 For the grant period July 1, 2005 to June 30, 2006

44 65,000,000 (re. \$32,000,000)

45

46 By chapter 53, section 1, of the laws of 2004:

47 For grants to schools for specific programs.

48 For the grant period April 1, 2004 to March 31, 2005

49 3,720,000 (re. \$930,000)

50 For grants to schools for specific programs including, but not limited

51 to, grants for purposes under title I of the elementary and second-

52 ary education act.

53 For the grant period July 1, 2004 to June 30, 2005

54 1,576,520,000 (re. \$394,000,000)

55 For grants to schools and other eligible entities for state grants for

56 improving teacher quality pursuant to title II of the elementary and

57 secondary education act.

58 For the grant period July 1, 2004 to June 30, 2005

59 231,400,000 (re. \$57,000,000)

60 For grants to schools and other eligible entities for a safe and drug

61 free school program pursuant to title IV of the elementary and

62 secondary education act.

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1 For the grant period July 1, 2004 to June 30, 2005
2 34,000,000 (re. \$8,000,000)
3 For grants to schools and other eligible entities for the innovative
4 education strategies state grants program pursuant to title V of the
5 elementary and secondary education act.
6 For the grant period July 1, 2004 to June 30, 2005
7 24,000,000 (re. \$6,000,000)
8 For grants to schools and other eligible entities for vocational and
9 adult education programs or any successor programs.
10 For the grant period July 1, 2004 to June 30, 2005
11 116,800,000 (re. \$29,000,000)
12 For grants to schools and other eligible entities for educational
13 technology state grants program pursuant to title III of the elemen-
14 tary and secondary education act.
15 For the grant period July 1, 2004 to June 30, 2005
16 65,000,000 (re. \$16,000,000)
17
18 By chapter 53, section 1, of the laws of 2003:
19 For grants to schools for specific programs including, but not limited
20 to, grants for purposes under title I.
21 For the grant period July 1, 2003 to June 30, 2004
22 1,471,442,000 (re. \$1,000,000)
23 For grants to schools and other eligible entities for state grants for
24 improving teacher quality pursuant to title II of the elementary and
25 secondary education act.
26 For the grant period July 1, 2003 to June 30, 2004
27 230,000,000 (re. \$600,000)
28 For grants to schools and other eligible entities for a safe and drug
29 free school program pursuant to title IV of the elementary and
30 secondary education act.
31 For the grant period July 1, 2003 to June 30, 2004
32 34,000,000 (re. \$50,000)
33 For grants to schools and other eligible entities for the innovative
34 education strategies state grants program pursuant to title V of the
35 elementary and secondary education act.
36 For the grant period July 1, 2003 to June 30, 2004
37 23,000,000 (re. \$20,000)
38 For grants to schools and other eligible entities for vocational and
39 adult education programs or any successor programs.
40 For the grant period July 1, 2003 to June 30, 2004
41 105,000,000 (re. \$400,000)
42 For grants to schools and other eligible entities for educational
43 technology state grants program pursuant to title III of the elemen-
44 tary and secondary education act.
45 For the grant period October 1, 2003 to September 30, 2004
46 60,000,000 (re. \$30,000)
47
48 Special Revenue Funds - Federal / State Operations
49 Federal Operating Grants Fund - 290
50
51 By chapter 53, section 1, of the laws of 2006:
52 For the administration of various grants.
53 For the grant period April 1, 2006 to March 31, 2007:
54 560,000 (re. \$560,000)
55
56 By chapter 53, section 1, of the laws of 2005:
57 For the administration of various grants.
58 For the grant period April 1, 2005 to March 31, 2006:
59 560,000 (re. \$286,000)
60

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1 By chapter 53, section 1, of the laws of 2004:
2 For the administration of various grants.
3 For the grant period April 1, 2004 to March 31, 2005:
4 559,000 (re. \$139,000)
5
6 Special Revenue Funds - Federal / Aid to Localities
7 Federal Operating Grants Fund - 290
8
9 By chapter 53, section 1, of the laws of 2006:
10 For grants to schools for specific programs.
11 For the grant period April 1, 2006 to March 31, 2007
12 5,000,000 (re. \$5,000,000)
13
14 By chapter 53, section 1, of the laws of 2005:
15 For grants to schools for specific programs.
16 For the grant period April 1, 2005 to March 31, 2006
17 5,000,000 (re. \$2,500,000)
18
19 By chapter 53, section 1, of the laws of 2004:
20 For grants to schools for specific programs.
21 For the grant period April 1, 2004 to March 31, 2005
22 5,000,000 (re. \$1,250,000)
23
24 Special Revenue Funds - Other / Aid to Localities
25 Miscellaneous Special Revenue Fund - 339
26 Charter School Stimulus Account
27
28 By chapter 53, section 1, of the laws of 2006:
29 For services and expenses related to development, implementation and
30 operation of charter schools, including facility costs and loans to
31 authorized schools. This appropriation shall only be available for
32 expenditure upon the approval of an expenditure plan by the director
33 of the budget ... 20,000,000 (re. \$10,000,000)
34
35 Special Revenue Funds - Other / State Operations
36 Miscellaneous Special Revenue Fund - 339
37 High School Equivalency Account
38
39 By chapter 53, section 1, of the laws of 2006:
40 For services and expenses related to the administration of general
41 educational development tests for the high school equivalency
42 diploma ... 311,000 (re. \$309,200)
43
44 Special Revenue Funds - Other / State Operations
45 Miscellaneous Special Revenue Fund - 339
46 Summer School of Arts Account
47
48 By chapter 53, section 1, of the laws of 2006:
49 For services and expenses of the summer school of the arts. Not-
50 withstanding any inconsistent provision of law, a portion of this
51 appropriation may be suballocated to other state departments and
52 agencies, as needed, to accomplish the intent of this appropriation.
53 1,768,400 (re. \$909,000)
54
55 OFFICE OF HIGHER EDUCATION AND THE PROFESSIONS PROGRAM
56
57 General Fund / Aid to Localities
58 Local Assistance Account - 001
59
60 By chapter 53, section 1, of the laws of 2006:
61 The moneys herein appropriated shall be available for higher and
62 continuing education programs provided by independent colleges,

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1 universities and other organizations approved by the state education
2 department. Notwithstanding any provision of law to the contrary, no
3 funds are herein appropriated and no disbursements are to be made
4 for basic or bonus medical/dental capitation aid or college work
5 study programs in accordance with the following:
6 For services and expenses of liberty partnerships programs as pre-
7 scribed by section 612 of the education law as added by chapter 425
8 of the laws of 1988. Notwithstanding any other section of law to the
9 contrary, funding for such programs in the 2006-07 fiscal year shall
10 be limited to the amount appropriated herein
11 10,925,000 (re. \$9,931,200)
12 Unrestricted aid to independent colleges and universities, notwith-
13 standing any other section of law to the contrary, aid otherwise due
14 and payable in the 2006-07 fiscal year shall be limited to the
15 amount appropriated herein ... 42,038,000 (re. \$16,921,000)
16 For services and expenses of the higher education opportunity program.
17 Funds appropriated herein shall be used by independent colleges to
18 expand oppotunities for the educationally and economically disad-
19 vantaged at independent institutions of higher learning
20 22,000,000 (re. \$21,674,500)
21 For postsecondary aid to Native Americans to fund awards to eligible
22 students to be made pursuant to rules and regulations to be adopted
23 by the regents upon the recommendation of the commissioner of educa-
24 tion and subject to the approval of the director of the budget. Not-
25 withstanding any provision of law to the contrary, the amount herein
26 made available shall constitute the state's entire obligation for
27 all costs incurred under section 4118 of the education law in state
28 fiscal year 2006-07 ... 635,000 (re. \$525,900)
29 For services and expenses of the Science and Technology Entry Program
30 (STEP) and the Collegiate Science and Technology Entry Program
31 (CSTEP). Notwithstanding any provision of law to the contrary,
32 grants awarded to institutions pursuant to the appropriation for
33 STEP/CSTEP will include support for an at-risk tutoring component,
34 wherein participating high school students will provide tutoring and
35 academic assistance to at-risk school children
36 19,000,000 (re. \$14,974,500)
37 For services and expenses of Teacher Opportunity Corps Programs
38 713,000 (re. \$481,200)
39 For services and expenses of the Educational Opportunity Centers
40 227,000 (re. \$227,000)
41 For services and expenses of the Renaissance Internship Program
42 100,000 (re. \$100,000)
43
44 By chapter 53, section 1, of the laws of 2005:
45 The moneys herein appropriated shall be available for higher and
46 continuing education programs provided by independent colleges,
47 universities and other organizations approved by the state education
48 department. Notwithstanding any provision of law to the contrary, no
49 funds are herein appropriated and no disbursements are to be made
50 for basic or bonus medical/dental capitation aid or college work
51 study programs in accordance with the following:
52 For services and expenses of liberty partnerships programs as
53 prescribed by section 612 of the education law as added by chapter
54 425 of the laws of 1988. Notwithstanding any other section of law to
55 the contrary, funding for such programs in the 2005-06 fiscal year
56 shall be limited to the amount appropriated herein
57 10,925,000 (re. \$26,000)
58 For services and expenses of the higher education opportunity program.
59 Funds appropriated herein shall be used by independent colleges to
60 expand opportunities for the educationally and economically disad-
61 vantaged at independent institutions of higher learning
62 10,450,000 (re. \$4,876,000)

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1 For services and expenses of:
 2 Endowed Chairs ... 125,000 (re. \$125,000)
 3 Educational Opportunities Centers-Technology Training
 4 562,000 (re. \$430,000)
 5

6 By chapter 53, section 1, of the laws of 2004:

7 The moneys herein appropriated shall be available for higher and
 8 continuing education programs provided by independent colleges,
 9 universities and other organizations approved by the state education
 10 department. Notwithstanding any provision of law to the contrary, no
 11 funds are herein appropriated and no disbursements are to be made
 12 for basic or bonus medical/dental capitation aid or college work
 13 study programs in accordance with the following:

14 For services and expenses of the Science and Technology Entry Program
 15 (STEP) and the Collegiate Science and Technology Entry Program
 16 (CSTEP). Notwithstanding any provision of law to the contrary,
 17 grants awarded to institutions pursuant to the appropriation for
 18 STEP/CSTEP will include support for an at-risk tutoring component,
 19 wherein participating high school students will provide tutoring and
 20 academic assistance to at-risk school children
 21 9,500,000 (re. \$1,000)
 22

23 Special Revenue Funds - Federal / State Operations
 24 Federal Department of Education Fund - 267
 25

26 By chapter 53, section 1, of the laws of 2006:

27 For administration of federal grants pursuant to various federal laws
 28 including Carl D. Perkins vocational and applied technology
 29 education act (VTEA) and the improving teacher quality program.
 30 For the grant period July 1, 2006 to June 30, 2007:
 31 1,771,000 (re. \$355,000)
 32

33 By chapter 53, section 1, of the laws of 2005:

34 For administration of federal grants pursuant to various federal laws
 35 including Carl D. Perkins vocational and applied technology educa-
 36 tion act (VTEA) and the improving teacher quality program.
 37 For the grant period July 1, 2005 to June 30, 2006:
 38 1,771,000 (re. \$77,000)
 39

40 By chapter 53, section 1, of the laws of 2004:

41 For administration of federal grants pursuant to various federal laws
 42 including Carl D. Perkins vocational and applied technology educa-
 43 tion act (VTEA) and the improving teacher quality program.
 44 For the grant period July 1, 2004 to June 30, 2005:
 45 1,720,000 (re. \$7,000)
 46

47 Special Revenue Funds - Federal / State Operations
 48 Federal Operating Grants Fund - 290
 49 Federal Vocational Education Account
 50

51 By chapter 53, section 1, of the laws of 2006:

52 For administration of federal grants pursuant to various federal laws
 53 including the national community service act and the transition to
 54 teaching program.
 55 For the grant period July 1, 2006 to June 30, 2007:
 56 1,181,000 (re. \$241,000)
 57

58 By chapter 53, section 1, of the laws of 2005:

59 For administration of federal grants pursuant to various federal laws
 60 including the national community service act and the transition to
 61 teaching program.

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1 For the grant period July 1, 2005 to June 30, 2006:

2 1,181,000 (re. \$44,000)

3

4 Special Revenue Funds - Other / State Operations

5 Tuition Reimbursement Fund - 050

6 Vocational School Supervision Account

7

8 By chapter 53, section 1, of the laws of 2006:

9 For services and expenses for the supervision of institutions

10 registered pursuant to section 5001 of the education law, and for

11 services and expenses of supervisory programs and payment of

12 associated indirect costs and general state charges according to a

13 plan prepared by the department and approved by the director of the

14 budget ... 4,011,000 (re. \$100,000)

15

16 Special Revenue Funds - Other / State Operations

17 Miscellaneous Special Revenue Fund - 339

18 Office of Professions Account

19

20 By chapter 53, section 1, of the laws of 2006:

21 For services and expenses related to licensure and disciplining

22 programs for the professions, and foreign and out-of-state medical

23 school evaluations. Expenditures from this account shall be made

24 pursuant to a plan prepared by the department and approved by the

25 director of the budget ... 42,703,000 (re. \$300,000)

26

27 Special Revenue Funds - Other / State Operations

28 Miscellaneous Special Revenue Fund - 339

29 Teacher Certification Program Account

30

31 By chapter 53, section 1, of the laws of 2006:

32 For services and expenses related to the administration of the teacher

33 certification program, pursuant to a plan prepared by the department

34 and approved by the director of the budget

35 7,984,000 (re. \$1,500,000)

36

37 Special Revenue Funds - Other / State Operations

38 Miscellaneous Special Revenue Fund - 339

39 Teacher Education Accreditation Account

40

41 By chapter 53, section 1, of the laws of 2006:

42 Maintenance Undistributed

43 For services and expenses of teacher education accreditation activi-

44 ties, pursuant to section 212-c of the education law. Expenditures

45 from this account shall only be made pursuant to a plan prepared by

46 the department and approved by the director of the budget

47 200,000 (re. \$75,000)

48

49 HIGHER EDUCATION PROGRAM

50

51 General Fund / Aid to Localities

52 Local Assistance Account - 001

53

54 By chapter 53, section 1, of the laws of 2000:

55 For services and expenses of:

56 Institute on the Holocaust and the Law/Touro Law Ctr

57 180,000 (re. \$135,000)

58

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1 CULTURAL EDUCATION PROGRAM
2
3 General Fund / Aid to Localities
4 Local Assistance Account - 001
5
6 By chapter 53, section 1, of the laws of 2006:
7 Aid to public libraries. The amount appropriated herein shall repre-
8 sent fulfillment of the state's obligation for this purpose. Dis-
9 tribution of this appropriation shall be pursuant to a plan prepared
10 by the department and approved by the director of the budget
11 88,900,000 (re. \$8,000,000)
12 Aid to educational television and radio. Notwithstanding any provision
13 of law, rule or regulation to the contrary, the amount appropriated
14 herein shall represent fulfillment of the state's obligation for
15 this program ... 13,830,000 (re. \$1,683,000)
16
17 By chapter 53, section 1, of the laws of 2005, as amended by chapter 62,
18 section 3, of the laws of 2005:
19 Aid to public libraries. The amount appropriated herein shall repre-
20 sent fulfillment of the state's obligation for this purpose.
21 Distribution of this appropriation shall be pursuant to a plan
22 prepared by the department and approved by the director of the budg-
23 et ... 84,422,000 (re. \$200,000)
24
25 Special Revenue Funds - Federal / State Operations
26 Federal Department of Education Fund - 267
27
28 By chapter 53, section 1, of the laws of 2006:
29 For administration of federal grants pursuant to various federal laws
30 including elementary and secondary education act (ESEA); no child
31 left behind act (NCLB) and title V promoting informed parental
32 choice and innovative programs.
33 For the grant period July 1, 2006 to June 30, 2007:
34 Personal service 130,000
35 Nonpersonal service 50,000
36 Fringe benefits 53,000
37 Indirect costs 9,000
38 For transfer to the state education
39 department's indirect cost recov-
40 ery account (AH) in the miscella-
41 neous special revenue fund 20,000
42 -----
43 Program fund subtotal 262,000 (re. \$262,000)
44 -----
45
46 Special Revenue Funds - Federal / Aid to Localities
47 Federal Operating Grants Fund - 290
48
49 By chapter 53, section 1, of the laws of 2006:
50 For aid to public libraries pursuant to various federal laws including
51 the library services technology act.
52 For the grant period October 1, 2006 to September 30, 2007
53 4,860,000 (re. \$4,860,000)
54
55 By chapter 53, section 1, of the laws of 2005, as amended by chapter 62,
56 section 3, of the laws of 2005:
57 For aid to public libraries pursuant to various federal laws including
58 the library services technology act.
59 For the grant period October 1, 2005 to September 30, 2006
60 4,660,000 (re. \$4,660,000)
61

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1 By chapter 53, section 1, of the laws of 2004, as amended by chapter 62,
2 section 3, of the laws of 2005:
3 For aid to public libraries pursuant to various federal laws including
4 the library services technology act.
5 For the grant period October 1, 2004 to September 30, 2005
6 4,660,000 (re. \$2,500,000)
7

8 By chapter 53, section 1, of the laws of 2001, as amended by chapter 62,
9 section 3, of the laws of 2005:
10 For aid to public libraries pursuant to various federal laws including
11 library services technology act. Notwithstanding any other law, rule
12 or regulation to the contrary, funds appropriated herein shall be
13 available for payment of aid heretofore accrued or hereafter to
14 accrue, and funds appropriated herein may be suballocated to other
15 state departments or agencies, subject to the approval of the direc-
16 tor of the budget, as needed to accomplish the intent of the appro-
17 priation.
18 For the grant period October 1, 2001 to September 30, 2002
19 4,660,000 (re. \$50,000)
20

21 Special Revenue Funds - Federal / State Operations
22 Federal Operating Grants Fund - 290
23 National Endowment for the Humanities Account
24

25 By chapter 53, section 1, of the laws of 2006:
26 For administration of federal grants pursuant to various federal laws
27 including library services technology act, funds from the national
28 endowment of humanities, the institute of museum and library
29 services, the United States geological survey, the United States
30 department of energy, and the United States department of the
31 interior.
32 For the grant period April 1, 2006 to March 31, 2007:
33 Personal service 731,000
34 Nonpersonal service 1,022,000
35 Fringe benefits 295,000
36 Indirect costs 70,000
37 For transfer to the state education
38 department's indirect cost recov-
39 ery account (AH) in the miscella-
40 neous special revenue fund 155,000
41 -----
42 Grant period total 2,273,000 ... (re. \$2,273,000)
43 -----
44

45 For the grant period October 1, 2006 to September 30, 2007:
46 Personal service 4,200,000
47 Nonpersonal service 1,250,000
48 Fringe benefits 1,892,000
49 Indirect costs 224,000
50 For transfer to the state education
51 department's indirect cost recov-
52 ery account (AH) in the miscella-
53 neous special revenue fund 493,000
54 -----
55 Grant period total 8,059,000 ... (re. \$8,059,000)
56 -----
57

58 By chapter 53, section 1, of the laws of 2005, as amended by chapter 62,
59 section 3, of the laws of 2005:
60 For administration of federal grants pursuant to various federal laws
61 including library services technology act, funds from the national

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1 endowment of humanities, the institute of museum and library
2 services, the United States geological survey, the United States
3 department of energy, and the United States department of the inte-
4 rior.

5 For the grant period April 1, 2005 to March 31, 2006:

6	Personal service	731,000	
7	Nonpersonal service	1,022,000	
8	Fringe benefits	295,000	
9	Indirect costs	91,000	
10	For transfer to the state education		
11	department's indirect cost recov-		
12	ery account (AH) in the miscella-		
13	neous special revenue fund	134,000	
14		-----	
15	Grant period total	2,273,000	..... (re. \$100,000)
16		-----	

17

18 For the grant period October 1, 2005 to September 30, 2006:

19	Personal service	3,500,000	
20	Nonpersonal service	950,000	
21	Fringe benefits	1,414,000	
22	Indirect costs	275,000	
23	For transfer to the state education		
24	department's indirect cost recov-		
25	ery account (AH) in the miscella-		
26	neous special revenue fund	406,000	
27		-----	
28	Grant period total	6,545,000	... (re. \$3,000,000)
29		-----	

30

31 By chapter 53, section 1, of the laws of 2004, as amended by chapter 62,
32 section 3, of the laws of 2005:

33 For administration of federal grants pursuant to various federal laws
34 including library services technology act, funds from the national
35 endowment of humanities, the institute of museum and library
36 services, the United States geological survey, the United States
37 department of energy, and the United States department of the inte-
38 rior.

39 For the grant period April 1, 2004 to March 31, 2005:

40	Personal service	731,000	
41	Nonpersonal service	1,022,000	
42	Fringe benefits	295,000	
43	Indirect costs	65,000	
44	For transfer to the state education		
45	department's indirect cost recov-		
46	ery account (AH) in the miscella-		
47	neous special revenue fund	159,000	
48		-----	
49	Grant period total	2,272,000	..... (re. \$500,000)
50		-----	

51

52 For the grant period October 1, 2004 to September 30, 2005:

53	Personal service	3,360,000	
54	Nonpersonal service	811,000	
55	Fringe benefits	1,355,000	
56	Indirect costs	298,000	

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1 For transfer to the state education
2 department's indirect cost recovery
3 account (AH) in the miscellaneous
4 special revenue fund 382,000
5 -----
6 Grant period total 6,206,000 (re. \$500,000)
7 -----
8
9 By chapter 53, section 1, of the laws of 2003, as amended by chapter 62,
10 section 3, of the laws of 2005:
11 For administration of federal grants pursuant to various federal laws
12 including library services technology act, funds from the national
13 endowment of humanities, the institute of museum and library
14 services, the United States geological survey, the United States
15 department of energy, and the United States department of the interior.
16
17 For the grant period October 1, 2003 to September 30, 2004:
18 Personal service 3,360,000
19 Nonpersonal service 811,000
20 Fringe benefits 1,202,000
21 Indirect costs 112,000
22 For transfer to the state education
23 department's indirect cost recovery
24 account (AH) in the miscellaneous
25 special revenue fund 292,000
26 -----
27 Grant period total 5,777,000 (re. \$300,000)
28 -----
29
30 Special Revenue Funds - Other / State Operations
31 NYS Archives Partnership Trust Fund - 024
32
33 By chapter 53, section 1, of the laws of 2006:
34 For services and expenses of the archives partnership trust
35 755,000 (re. \$10,000)
36
37 Special Revenue Funds - Other / State Operations
38 New York State Local Government Records Management
39 Improvement Fund - 052
40 Local Government Records Management Account
41
42 By chapter 53, section 1, of the laws of 2006:
43 For payment of necessary and reasonable expenses incurred by the commissioner
44 of education in carrying out the advisory services required in subdivision 1
45 of section 57.23 of the arts and cultural affairs law and to implement sections
46 57.21, 57.35 and 57.37 of the arts and cultural affairs law. This appropriation
47 shall only be available upon approval of a plan by the director of the budget
48 4,352,000 (re. \$1,000,000)
49
50
51 Special Revenue Funds - Other / Aid to Localities
52 New York State Local Government Records Management
53 Improvement Fund - 052
54 Local Government Records Management Account
55
56 By chapter 53, section 1, of the laws of 2006:
57 Grants to individual local governments or groups of cooperating local
58 governments as provided in section 57.35 of the arts and cultural
59 affairs law. This appropriation shall only be available upon approval
60 of a plan by the director of the budget
61 11,150,000 (re. \$5,000,000)

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1 Aid for documentary heritage grants and aid to eligible archives,
 2 libraries, historical societies, museums, and to certain organiza-
 3 tions including the state education department that provide services
 4 to such programs. This appropriation shall only be available upon
 5 approval of a plan by the director of the budget
 6 500,000 (re. \$250,000)
 7

8 Special Revenue Funds - Other / State Operations
 9 Miscellaneous Special Revenue Fund - 339
 10 Cultural Education Account
 11

12 By chapter 53, section 1, of the laws of 2006:
 13 Maintenance undistributed
 14 For services and expenses of the office for cultural education, in-
 15 cluding but not limited to the state museum, state library, and
 16 state archives. Notwithstanding any inconsistent provision of law, a
 17 portion of this appropriation may be suballocated to other state
 18 departments and agencies, as needed to accomplish the intent of this
 19 appropriation. This appropriation shall only be available upon
 20 approval of a plan by the director of the budget
 21 36,000,000 (re. \$1,000,000)
 22 For projects to enhance the public display of the collections and
 23 exhibits of the state museum, library and archives, subject to a
 24 plan jointly submitted by the board of the cultural education trust
 25 and the state education department and approved by the director of
 26 the budget. A portion of this appropriation shall be available pur-
 27 suant to a matching program ... 20,000,000 (re. \$20,000,000)
 28

29 By chapter 53, section 1, of the laws of 2005, as amended by chapter 62,
 30 section 3, of the laws of 2005:
 31 Maintenance Undistributed
 32 For the services and expenses of the cultural education challenge fund
 33 program for projects to improve the display and preservation of the
 34 collections of the state archives, state museum and state library.
 35 Moneys for this program shall be made available only as matching
 36 funds for equal amounts raised for such projects from sources other
 37 than state government. This appropriation shall only be available
 38 upon approval of a plan by the director of the budget
 39 5,000,000 (re. \$3,000,000)
 40

41 Special Revenue Funds - Other / State Operations
 42 Miscellaneous Special Revenue Fund - 339
 43 Education Archives Account
 44

45 By chapter 53, section 1, of the laws of 2006:
 46 For services and expenses of the state archives
 47 279,000 (re. \$20,000)
 48

49 Special Revenue Funds - Other / State Operations
 50 Miscellaneous Special Revenue Fund - 339
 51 Education Library Account
 52

53 By chapter 53, section 1, of the laws of 2006:
 54 For services and expenses of the state library
 55 792,000 (re. \$25,000)
 56

57 Special Revenue Funds - Other / State Operations
 58 Miscellaneous Special Revenue Fund - 339
 59 Education Museum Account
 60

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2007-08

1 By chapter 53, section 1, of the laws of 2006:
2 For services and expenses of the state museum
3 1,055,000 (re. \$100,000)
4
5 Internal Service Funds / State Operations
6 Miscellaneous Internal Service Fund - 334
7 Archives Records Management Account
8
9 By chapter 53, section 1, of the laws of 2006:
10 For services and expenses of archives records management. This
11 appropriation shall only be available upon approval of a plan by the
12 director of the budget 1,530,000 (re. \$500,000)
13
14 Internal Service Funds / State Operations
15 Miscellaneous Internal Service Fund - 334
16 Cultural Resource Survey Account
17
18 By chapter 53, section 1, of the laws of 2006:
19 For services and expenses related to cultural resource surveys
20 7,161,000 (re. \$1,000,000)
21
22 VOCATIONAL AND EDUCATIONAL SERVICES FOR INDIVIDUALS WITH DISABILITIES
23 PROGRAM
24
25 General Fund / Aid to Localities
26 Local Assistance Account - 001
27
28 By chapter 53, section 1, of the laws of 2006:
29 For case services provided on or after October 1, 2005 to disabled
30 individuals in accordance with economic eligibility criteria
31 developed by the department and approved by the director of the
32 budget ... 54,600,000 (re. \$15,000,000)
33 For services and expenses of independent living centers
34 10,730,600 (re. \$4,500,000)
35 For additional services and expenses of independent living centers ...
36 1,000,000 (re. \$500,000)
37 For college readers aid payments ... 300,000 (re. \$300,000)
38 For services and expenses of early childhood direction centers
39 656,000 (re. \$656,000)
40 For services and expenses of supported employment and integrated
41 employment opportunities provided on or after October 1, 2005:
42 For services and expenses of programs providing or leading to the
43 provision of time-limited services ... 2,500,000 (re. \$500,000)
44 For additional services and expenses of supported employment programs
45 providing or leading to the provision of time-limited services
46 1,000,000 (re. \$500,000)
47 For services and expenses of programs providing long-term support
48 services ... 12,902,000 (re. \$11,000,000)
49
50 By chapter 53, section 1, of the laws of 2005, as amended by chapter 62,
51 section 3, of the laws of 2005:
52 For case services provided on or after October 1, 2004 to disabled
53 individuals in accordance with economic eligibility criteria devel-
54 oped by the department and approved by the director of the budget
55 ... 54,600,000 (re. \$1,200,000)
56 For services and expenses of independent living centers
57 10,194,000 (re. \$3,000)
58 For services and expenses of early childhood direction centers
59 656,000 (re. \$80,000)
60 For services and expenses of supported employment and integrated
61 employment opportunities provided on or after October 1, 2004:

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2007-08

1 For services and expenses of programs providing or leading to the
2 provision of time-limited services ... 2,500,000 (re. \$50,000)
3 For additional services and expenses of supported employment and inte-
4 grated employment opportunities ... 618,000 (re. \$100,000)
5 For services and expenses of programs providing long-term support
6 services ... 12,284,000 (re. \$650,000)
7
8 By chapter 53, section 1, of the laws of 2004, as amended by chapter 62,
9 section 3, of the laws of 2005:
10 For case services provided on or after October 1, 2003 to disabled
11 individuals in accordance with economic eligibility criteria devel-
12 oped by the department and approved by the division of the budget
13 ... 52,600,000 (re. \$30,000)
14 For services and expenses of independent living centers
15 10,194,000 (re. \$30,000)
16
17 Special Revenue Fund - Federal / State Operations
18 Federal Department of Education Fund - 267
19
20 By chapter 53, section 1, of the laws of 2006:
21 For services and expenses for school age children and preschool chil-
22 dren pursuant to the individuals with disabilities education act of
23 1991.
24 For the grant period July 1, 2006 to June 30, 2007:
25 Personal service 16,538,200
26 Nonpersonal service 25,319,300
27 Fringe benefits 7,723,300
28 Indirect costs 1,586,100
29 For transfer to the state education
30 department's indirect cost recov-
31 ery account (AH) in the miscella-
32 neous special revenue fund 2,723,100
33 -----
34 Grant period total 53,890,000 .. (re. \$53,890,000)
35 -----
36
37 For services and expenses of programs providing basic support for vo-
38 cational rehabilitation, supported employment and independent living
39 for individuals with disabilities pursuant to the rehabilitation act
40 of 1973.
41 For the grant period October 1, 2006 to September 30, 2007:
42 Personal service 43,984,100
43 Nonpersonal service 15,624,100
44 Fringe benefits 20,541,500
45 Indirect costs 4,317,900
46 For transfer to the state education
47 department's indirect cost recov-
48 ery account (AH) in the miscella-
49 neous special revenue fund 7,412,900
50 -----
51 Grant period total 91,880,500 .. (re. \$91,880,500)
52 -----
53
54 For expenses of vocational rehabilitation in-service training for
55 counselors and staff pursuant to the rehabilitation act of 1973.
56 For the grant period April 1, 2006 to March 31, 2007:
57 Nonpersonal service ... 642,000 (re. \$642,000)
58
59 By chapter 53, section 1, of the laws of 2005:
60 For services and expenses for school age children and preschool chil-
61 dren pursuant to the individuals with disabilities education act of
62 1991.

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2007-08

1 For the grant period July 1, 2005 to June 30, 2006:
 2 Personal service 15,902,100
 3 Nonpersonal service 24,345,500
 4 Fringe benefits 6,415,500
 5 Indirect costs 1,817,200
 6 For transfer to the state education
 7 department's indirect cost recov-
 8 ery account (AH) in the miscella-
 9 neous special revenue fund 2,492,000
 10 -----
 11 Grant period total 50,972,300 ... (re. \$4,000,000)
 12 -----
 13

14 By chapter 53, section 1, of the laws of 2005, as amended by chapter 53,
 15 section 1, of the laws of 2006:
 16 For services and expenses of programs providing basic support for
 17 vocational rehabilitation, supported employment and independent
 18 living for individuals with disabilities pursuant to the rehabili-
 19 tation act of 1973.

20 For the grant period October 1, 2005 to September 30, 2006:
 21 Personal service 21,351,500
 22 Nonpersonal service 7,584,500
 23 Fringe benefits 8,609,500
 24 Indirect costs 2,472,800
 25 For transfer to the state education
 26 department's indirect cost recov-
 27 ery account (AH) in the miscella-
 28 neous special revenue fund 3,391,200
 29 -----
 30 Grant period total 43,409,500 .. (re. \$14,000,000)
 31 -----
 32

33 By chapter 53, section 1, of the laws of 2005, as amended by chapter 53,
 34 section 1, of the laws of 2006:
 35 For additional services and expenses of programs providing basic
 36 support for vocational rehabilitation, supported employment and
 37 independent living for individuals with disabilities pursuant to the
 38 rehabilitation act of 1973

39 For the grant period October 1, 2005 to September 30, 2006:
 40 Personal service 21,351,500
 41 Nonpersonal service 7,584,500
 42 Fringe benefits 8,609,500
 43 Indirect costs 2,472,800
 44 For transfer to the state education
 45 department's indirect cost recov-
 46 ery account (AH) in the miscella-
 47 neous special revenue fund 3,391,200
 48 -----
 49 Grant period total 43,409,500 .. (re. \$15,000,000)
 50 -----
 51

52 By chapter 53, section 1, of the laws of 2004:
 53 For services and expenses for school age children and preschool chil-
 54 dren pursuant to the individuals with disabilities education act of
 55 1991.

56 For the grant period July 1, 2004 to June 30, 2005:
 57 Personal service 15,902,100
 58 Nonpersonal service 24,345,500
 59 Fringe benefits 6,410,100
 60 Indirect costs 1,405,700

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2007-08

1 For transfer to the state education
2 department's indirect cost recov-
3 ery account (AH) in the miscella-
4 neous special revenue fund 2,903,400
5 -----
6 Grant period total 50,966,800 ... (re. \$4,000,000)
7 -----
8
9 By chapter 53, section 1, of the laws of 2004, as amended by chapter 62,
10 section 3, of the laws of 2005:
11 For services and expenses of programs providing basic support for
12 vocational rehabilitation, supported employment and independent
13 living for individuals with disabilities pursuant to the rehabili-
14 tation act of 1973.
15 For the grant period October 1, 2004 to September 30, 2005:
16 Personal service 42,703,000
17 Nonpersonal service 15,169,000
18 Fringe benefits 17,213,600
19 Indirect costs 3,774,900
20 For transfer to the state education
21 department's indirect cost recov-
22 ery account (AH) in the miscella-
23 neous special revenue fund 7,952,200
24 -----
25 Grant period total 86,812,700 ... (re. \$3,000,000)
26 -----
27
28 By chapter 53, section 1, of the laws of 2003, as amended by chapter 62,
29 section 3, of the laws of 2005:
30 For services and expenses of programs providing basic support for
31 vocational rehabilitation, supported employment and independent
32 living for individuals with disabilities pursuant to the rehabili-
33 tation act of 1973.
34 For the grant period October 1, 2003 to September 30, 2004:
35 Personal service 20,744,000
36 Nonpersonal service 7,397,000
37 Fringe benefits 7,130,000
38 Indirect costs 1,266,000
39 For transfer to the state education
40 department's indirect cost recov-
41 ery account (AH) in the miscella-
42 neous special revenue fund 3,485,000
43 -----
44 Grant period total 40,022,000 ... (re. \$3,000,000)
45 -----
46
47 Special Revenue Funds - Federal / Aid to Localities
48 Federal Department of Education Fund - 267
49
50 By chapter 53, section 1, of the laws of 2006:
51 For education of individuals with disabilities including \$873,000 for
52 services and expenses of early childhood direction centers and
53 \$500,000 for services and expenses of the center for autism and
54 related disabilities at the state university of New York at Albany.
55 Notwithstanding any inconsistent provision of law, a portion of the
56 funds appropriated herein shall be available, subject to a plan
57 developed by the commissioner of education and approved by the
58 director of the budget, for grants to ensure appropriately certified
59 teachers in schools providing special services or programs as
60 defined in paragraphs e, g, i and l of subdivision 2 of section 4401
61 of the education law to children placed by school districts and in
62 approved preschool programs that provide full and half-day edu-

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2007-08

1 cational programs in accordance with section 4410 the education law
 2 for children placed by a school district. Provided further that, in
 3 the allocation of funds, priority shall be given to those programs
 4 with a demonstrated need to increase the number of certified teach-
 5 ers to comply with state and federal requirements. Such funds shall
 6 be made available for such activities as certification preparation,
 7 training, assisting schools with personnel shortages and supporting
 8 activities that improve the delivery of services to improve results
 9 for children with disabilities.

10 For the grant period July 1, 2006 to June 30, 2007
 11 758,000,000 (re. \$758,000,000)
 12 For case services provided to individuals with disabilities.
 13 For the grant period October 1, 2006 to September 30, 2007
 14 49,500,000 (re. \$49,500,000)
 15 For the independent living program.
 16 For the grant period October 1, 2006 to September 30, 2007
 17 2,572,000 (re. \$2,572,000)
 18 For the supported employment program.
 19 For the grant period October 1, 2006 to September 30, 2007
 20 2,500,000 (re. \$2,500,000)

21
 22 By chapter 53, section 1, of the laws of 2005:
 23 For education of individuals with disabilities including \$873,000 for
 24 services and expenses of early childhood direction centers.
 25 Notwithstanding any inconsistent provision of law, a portion of the
 26 funds appropriated herein shall be available, subject to a plan
 27 developed by the commissioner of education and approved by the
 28 director of the budget, for grants to ensure appropriately certified
 29 teachers in schools providing special services or programs as
 30 defined in paragraphs e, g, i and l of subdivision 2 of section 4401
 31 of the education law to children placed by school districts and in
 32 approved preschool programs that provide full and half-day educa-
 33 tional programs in accordance with section 4410 the education law
 34 for children placed by a school district. Provided further that, in
 35 the allocation of funds, priority shall be given to those programs
 36 with a demonstrated need to increase the number of certified teach-
 37 ers to comply with state and federal requirements. Such funds shall
 38 be made available for such activities as certification preparation,
 39 training, assisting schools with personnel shortages and supporting
 40 activities that improve the delivery of services to improve results
 41 for children with disabilities.

42 For the grant period July 1, 2005 to June 30, 2006
 43 713,000,000 (re. \$23,000,000)
 44

45 By chapter 53, section 1, of the laws of 2005, as amended by chapter 62,
 46 section 3, of the laws of 2005:
 47 For case services provided to individuals with disabilities.
 48 For the grant period October 1, 2005 to September 30, 2006
 49 48,000,000 (re. \$22,000,000)
 50 For the independent living program.
 51 For the grant period October 1, 2005 to September 30, 2006
 52 2,572,000 (re. \$200,000)
 53 For the supported employment program.
 54 For the grant period October 1, 2005 to September 30, 2006
 55 2,500,000 (re. \$300,000)
 56

57 By chapter 53, section 1, of the laws of 2004:
 58 For education of individuals with disabilities including \$873,000 for
 59 services and expenses of early childhood direction centers.

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2007-08

1 For the grant period July 1, 2003 to June 30, 2004
 2 28,000,000 (re. \$50,000)
 3 For the grant period July 1, 2004 to June 30, 2005
 4 654,000,000 (re. \$1,500,000)
 5
 6 By chapter 53, section 1, of the laws of 2004, as amended by chapter 62,
 7 section 3, of the laws of 2005:
 8 For case services provided to individuals with disabilities.
 9 For the grant period October 1, 2004 to September 30, 2005
 10 46,500,000 (re. \$11,000,000)
 11 For the independent living program.
 12 For the grant period October 1, 2004 to September 30, 2005
 13 2,572,000 (re. \$25,000)
 14 For the supported employment program.
 15 For the grant period October 1, 2004 to September 30, 2005
 16 2,500,000 (re. \$1,250,000)
 17
 18 Special Revenue Funds - Federal / State Operations
 19 Federal Operating Grants Fund - 290
 20 VESID Social Security Account
 21
 22 By chapter 53, section 1, of the laws of 2006:
 23 For expenses of contractual services for the rehabilitation of social
 24 security disability beneficiaries.
 25 For the grant period October 1, 2006 to September 30, 2007:
 26 Nonpersonal service ... 1,000,000 (re. \$1,000,000)
 27
 28 By chapter 53, section 1, of the laws of 2005:
 29 For additional expenses of contractual services for the rehabilitation
 30 of social security disability beneficiaries.
 31 For the grant period October 1, 2005 to September 30, 2006:
 32 Nonpersonal service ... 500,000 (re. \$500,000)
 33
 34 By chapter 53, section 1, of the laws of 2005, as amended by chapter 62,
 35 section 3, of the laws of 2005:
 36 For expenses of contractual services for the rehabilitation of social
 37 security disability beneficiaries.
 38 For the grant period October 1, 2005 to September 30, 2006:
 39 Nonpersonal service ... 500,000 (re. \$500,000)
 40
 41 By chapter 53, section 1, of the laws of 2004, as amended by chapter 62,
 42 section 3, of the laws of 2005:
 43 For expenses of contractual services for the rehabilitation of social
 44 security disability beneficiaries.
 45 For the grant period October 1, 2004 to September 30, 2005:
 46 Nonpersonal service ... 1,000,000 (re. \$1,000,000)
 47
 48 By chapter 53, section 1, of the laws of 2003, as amended by chapter 62,
 49 section 3, of the laws of 2005:
 50 For expenses of contractual services for the rehabilitation of social
 51 security disability beneficiaries.
 52 For the grant period October 1, 2003 to September 30, 2004:
 53 Nonpersonal service ... 500,000 (re. \$300,000)
 54 For additional expenses of contractual services for the rehabilitation
 55 of social security disability beneficiaries.
 56 For the grant period October 1, 2003 to September 30, 2004:
 57 Nonpersonal service ... 500,000 (re. \$100,000)
 58
 59 Special Revenue Funds - Federal / Aid to Localities
 60 Federal Operating Grants Fund - 290
 61 VESID Social Security Account
 62

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2007-08

1 By chapter 53, section 1, of the laws of 2006:
 2 For the rehabilitation of social security disability beneficiaries.
 3 For the grant period October 1, 2006 to September 30, 2007
 4 12,000,000 (re. \$12,000,000)
 5
 6 By chapter 53, section 1, of the laws of 2005, as amended by chapter 62,
 7 section 3, of the laws of 2005:
 8 For the rehabilitation of social security disability beneficiaries.
 9 For the grant period October 1, 2005 to September 30, 2006
 10 12,000,000 (re. \$8,000,000)
 11
 12 By chapter 53, section 1, of the laws of 2004, as amended by chapter 62,
 13 section 3, of the laws of 2005:
 14 For the rehabilitation of social security disability beneficiaries.
 15 For the grant period October 1, 2004 to September 30, 2005
 16 12,000,000 (re. \$5,000,000)
 17
 18 By chapter 53, section 1, of the laws of 2003, as amended by chapter 62,
 19 section 3, of the laws of 2005:
 20 For the rehabilitation of social security disability beneficiaries.
 21 For the grant period October 1, 2003 to September 30, 2004
 22 12,000,000 (re. \$3,000)
 23
 24 Total reappropriations for state operations and aid to
 25 localities 6,323,131,500
 26 =====
 27
 28 General Fund
 29 Community Projects Fund - 007
 30 Account GG
 31
 32 By chapter 53, section 1, of the laws of 2002:
 33 For services and expenses of sportsmen education initiatives
 34 500,000 (re. \$383,000)
 35
 36 By chapter 53, section 1, of the laws of 2002, as amended by chapter 53,
 37 section 1, of the laws of 2006:
 38 For services and expenses related to capital needs of Camp Santanoni
 39 in the town of Newcomb ... 1,000,000 (re. \$1,000,000)
 40
 41

EDUCATION DEPARTMENT

CAPITAL PROJECTS 2007-08

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:
 4
 5 Capital Projects Fund 18,900,000
 6 Capital Projects Fund-Cultural Education
 7 Storage Facility 60,000,000
 8 -----
 9 All Funds 78,900,000
 10 =====
 11
 12 ADMINISTRATION (CCP) 4,900,000
 13 -----
 14
 15 Capital Projects Fund
 16
 17 Preservation of Facilities Purpose
 18
 19 For various minor rehabilitation projects
 20 to keep facilities in a safe operating
 21 condition subject to a plan developed by
 22 the education department and approved by
 23 the director of the budget (11010703) .. 4,900,000
 24
 25 LIBRARY CONSTRUCTION (CCP) 14,000,000
 26 -----
 27 Library Construction Purpose
 28
 29 For total approved project costs pursuant
 30 to section 273-a of the education law,
 31 for approved projects, excluding feasi-
 32 bility studies, plans or similar activi-
 33 ties, for the acquisition,
 34 construction, renovation or rehabili-
 35 tation, including leasehold improve-
 36 ments, of buildings of public libraries
 37 and library systems chartered by the
 38 regents of the state of New York or
 39 established by an act of the legisla-
 40 ture, subject to distribution provisions
 41 in subdivision 4 of section 273-a of the
 42 education law on and upon approval by
 43 the commissioner (110307 LC) 14,000,000
 44
 45 CULTURAL EDUCATION STORAGE FACILITY (CCP---SF) 60,000,000
 46 -----
 47
 48 Capital Projects Fund
 49
 50 Cultural education storage facility. For
 51 costs of a new storage facility for the
 52 collections of the state museum, library
 53 and archives, subject to a plan jointly
 54 submitted by the board of the cultural
 55 education trust and the cultural
 56 education department and approved by the
 57 division of the budget (11010707)..... 60,000,000
 58

EDUCATION DEPARTMENT

CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08

1 ADMINISTRATION (CCP)
2
3 Capital Projects Fund
4
5 Preservation of Facilities Purpose
6
7 By chapter 53, section 1, of the laws of 2006:
8 For various minor rehabilitation projects to keep facilities in a safe
9 operating condition subject to a plan developed by the education
10 department and approved by the director of the budget (11020603) ...
11 2,400,000 (re. \$2,400,000)
12
13 By chapter 53, section 1, of the laws of 2005:
14 For various minor rehabilitation projects to keep facilities in a safe
15 operating condition subject to a plan developed by the education
16 department and approved by the director of the budget (11020503) ...
17 1,000,000 (re. \$416,000)
18
19 By chapter 53, section 1, of the laws of 2004:
20 For various minor rehabilitation projects to keep facilities in a safe
21 operating condition subject to a plan developed by the education
22 department and approved by the director of the budget (11010403) ...
23 1,000,000 (re. \$277,000)
24
25 By chapter 53, section 1, of the laws of 2003, as amended by chapter
26 684, section 1, of the laws of 2003:
27 For various minor rehabilitation projects to keep facilities in a safe
28 operating condition subject to a plan developed by the education
29 department and approved by the director of the budget (11080303) ...
30 2,000,000 (re. \$717,000)
31
32 CULTURAL EDUCATION CENTER (CCP)
33
34 Capital Projects Fund
35
36 Health and Safety Purpose
37
38 By chapter 53, section 1, of the laws of 1996, as amended by chapter 62,
39 section 3, of the laws of 2005:
40 An advance for renovations to the Cultural Education Center, including
41 HVAC rehabilitation and a replacement security console, subject to a
42 plan developed by the Education Department and approved by the
43 director of the budget (11B19601)
44 2,150,000 (re. \$1,000,000)
45
46 By chapter 54, section 2, of the laws of 1995, as amended by chapter 62,
47 section 3, of the laws of 2005:
48 An advance for renovations to the Cultural Education Center, including
49 elevator upgrades and tile floor replacement, subject to a plan
50 developed by the Education Department and approved by the director
51 of the budget (11039501) ... 3,500,000 (re. \$160,000)
52
53 By chapter 54, section 2, of the laws of 1994, as amended by chapter 62,
54 section 3, of the laws of 2005:
55 An advance for the installation of a fire suppression system in the
56 State Museum as well as other renovations to the Cultural Education
57 Center, subject to a plan developed by the Education Department and
58 approved by the director of the budget (11109401)
59 2,900,000 (re. \$500,000)
60

EDUCATION DEPARTMENT

CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08

1 Preservation of Facilities Purpose

2

3 By chapter 53, section 1, of the laws of 2004, as amended by chapter 62,
4 section 3, of the laws of 2005:

5 For minor rehabilitation projects to keep facilities in a safe operat-
6 ing condition subject to a plan developed by the education depart-
7 ment and approved by the director of the budget (11020403)
8 1,000,000 (re. \$207,000)

9

10 By chapter 53, section 1, of the laws of 2002, as amended by chapter 62,
11 section 3, of the laws of 2005:

12 For renovation projects to preserve and revamp the collections and
13 exhibits of the state museum, library and archives subject to a plan
14 approved by the director of the budget. Moneys from this appropri-
15 ation shall be made available only as matching funds for equal
16 amounts raised for capital projects from non-governmental sources
17 (11030203) ... 5,000,000 (re. \$4,712,000)

18

19 By chapter 53, section 1, of the laws of 1998, as amended by chapter 62,
20 section 3, of the laws of 2005:

21 An advance for renovations to the first and eleventh floors of the
22 Cultural Education Center occupied by the State Museum and the State
23 Archives, including but not limited to the improvement of HVAC
24 systems, the upgrade of security and safety systems, and the
25 improvement of space utilization, subject to a plan developed by the
26 Education Department and approved by the director of the budget
27 (11059803) ... 9,500,000 (re. \$450,000)

28

29 By chapter 53, section 1, of the laws of 1997, as amended by chapter 62,
30 section 3, of the laws of 2005:

31 An advance for renovations to the first and eleventh floors of the
32 Cultural Education Center occupied by the State Museum and the State
33 Archives, including but not limited to the improvement of HVAC
34 systems, the upgrade of security and safety systems, and the
35 improvement of space utilization, subject to a plan developed by the
36 Education Department and approved by the director of the budget
37 (11W59703) ... 2,500,000 (re. \$200,000)

38

39 EDUCATION BUILDING (CCP)

40

41 Capital Projects Fund

42

43 Health and Safety Purpose

44

45 By chapter 53, section 1, of the laws of 2002:

46 For the repairs and cleaning to the exterior of the education building
47 including the facia, terra cotta and marble, copper cladding and
48 recaulking around windows, along with other key structural areas
49 subject to a plan developed by the education department and approved
50 by the director of the budget (11070201)
51 1,695,000 (re. \$578,000)

52

53 By chapter 53, section 1, of the laws of 1998:

54 An advance for renovations to the exterior of the Education Building
55 and annex and the rehabilitation of windows subject to a plan devel-
56 oped by the Education Department and approved by the director of the
57 budget (11B19801) ... 1,960,000 (re. \$100,000)

58

EDUCATION DEPARTMENT

CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08

1 Preservation of Facilities Purpose
2
3 By chapter 53, section 1, of the laws of 2006:
4 For computer room renovation to keep facilities in a safe operating
5 condition subject to a plan developed by the education department
6 and approved by the director of the budget (11010601)
7 1,600,000 (re. \$1,600,000)
8 For partial roof replacement of the education building and education
9 building addition to keep facilities in a safe operating condition
10 subject to a plan developed by the education department and approved
11 by the director of the budget (11030603)
12 1,700,000 (re. \$1,700,000)
13
14 Library Construction Purpose
15
16 By chapter 53, section 1, of the laws of 2006:
17 For total approved project costs pursuant to section 273-a of the
18 education law, for approved projects, excluding feasibility studies,
19 plans or similar activities, for the acquisition, construction,
20 renovation or rehabilitation, including leasehold improvements, of
21 buildings of public libraries and library systems chartered by the
22 regents of the state of New York or established by an act of the
23 legislature, subject to distribution provisions in subdivision 4 of
24 section 273-a of the education law on and upon approval by the
25 commissioner ... 14,000,000 (re. \$14,000,000)
26
27 PUBLIC BROADCASTING FACILITIES PROGRAM (CCP)
28
29 Capital Projects Fund-Authority Bonds
30
31 Public Broadcasting Facilities Purpose
32
33 By chapter 53, section 1, of the laws of 2005, as amended by chapter 62,
34 section 3, of the laws of 2005:
35 For services and expenses related to the public broadcasting facili-
36 ties assistance program (11PB05PB)
37 15,000,000 (re. \$2,300,000)
38
39 SCHOOL FOR THE BLIND - BATAVIA (CCP)
40
41 Capital Projects Fund
42
43 Health and Safety Purpose
44
45 By chapter 53, section 1, of the laws of 2005:
46 For minor rehabilitation projects to keep facilities in a safe operat-
47 ing condition subject to a plan developed by the education depart-
48 ment and approved by the director of the budget (11030501) ...
49 3,000,000 (re. \$2,700,000)
50
51 Preservation of Facilities Purpose
52
53 By chapter 53, section 1, of the laws of 1998:
54 An advance for alterations and improvements to various facilities for
55 the disabled and to install back-flow prevention devices for code
56 compliance (11079803) ... 610,000 (re. \$200,000)
57

EDUCATION DEPARTMENT

CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08

1 SCHOOL FOR THE DEAF - ROME (CCP)
2
3 Capital Projects Fund
4
5 Health and Safety Purpose
6
7 By chapter 53, section 1, of the laws of 2006:
8 For dormitory renovation to keep facilities in a safe operating
9 condition subject to a plan developed by the education department
10 and approved by the director of the budget (11040601)
11 7,500,000 (re. \$7,500,000)
12
13 By chapter 53, section 1, of the laws of 2003:
14 For minor rehabilitation projects to keep facilities in a safe operat-
15 ing condition subject to a plan developed by the education depart-
16 ment and approved by the director of the budget (11070301)
17 250,000 (re. \$16,000)
18
19 Preservation of Facilities Purpose
20
21 By chapter 53, section 1, of the laws of 2004:
22 For minor rehabilitation projects to keep facilities in a safe operat-
23 ing condition subject to a plan developed by the education depart-
24 ment and approved by the director of the budget (11050403)
25 2,500,000 (re. \$1,400,000)
26
27 Program Improvement or Program Change Purpose
28
29 SCHOOLS FOR NATIVE AMERICAN RESERVATIONS (CCP)
30
31 Health and Safety Purpose
32
33 By chapter 53, section 1, of the laws of 2003:
34 For various rehabilitation and renovation projects to keep facilities
35 at the St. Regis Mohawk Elementary School in a safe operating condi-
36 tion subject to a plan developed by the education department and
37 approved by the director of the budget(11010301)
38 1,000,000 (re. \$32,000)
39 For various rehabilitation and renovation projects to keep facilities
40 at the Tuscarora Elementary School in a safe operating condition
41 subject to a plan developed by the education department and approved
42 by the director of the budget (11020301)
43 500,000 (re. \$140,000)
44
45 Preservation of Facilities Purpose
46
47 By chapter 53, section 1, of the laws of 2004:
48 For various rehabilitation and renovation projects to keep facilities
49 at the St. Regis Mohawk Elementary School in a safe operating condi-
50 tion subject to a plan developed by the education department and
51 approved by the director of the budget(11040403)
52 4,500,000 (re. \$1,500,000)
53 For various rehabilitation and renovation projects to keep facilities
54 at the Tuscarora Elementary School in a safe operating condition
55 subject to a plan developed by the education department and approved
56 by the director of the budget (11030403)
57 1,300,000 (re. \$91,000)
58
59

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund - State and Local	1,846,177,000	256,326,500
6 Special Revenue Funds - Federal	1,482,264,000	2,592,192,500
7 Special Revenue Funds - Other	133,112,000	81,772,000
8 Capital Projects Funds	38,460,000	112,717,000
9 Enterprise Funds	475,000	200,000
10 Internal Service Funds	100,000	0
11	-----	-----
12 All Funds	3,500,588,000	3,043,208,000
13	=====	=====

14
15 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

17 Fund Type	State Operations	Aid to Localities	Capital Projects	Total
19 -----	-----	-----	-----	-----
20 GF-St/Local	258,127,000	1,588,050,000	0	1,846,177,000
21 SR-Federal	132,239,000	1,350,025,000	0	1,482,264,000
22 SR-Other	114,232,000	18,880,000	0	133,112,000
23 Cap Proj	0	0	38,460,000	38,460,000
24 Enterprise	475,000	0	0	475,000
25 Internal Srv	100,000	0	0	100,000
26 -----	-----	-----	-----	-----
27 All Funds	505,173,000	2,956,955,000	38,460,000	3,500,588,000
28	=====	=====	=====	=====

29
30 SCHEDULE

31
32 CENTRAL ADMINISTRATION PROGRAM 46,184,000

33 -----
34
35 General Fund / State Operations
36 State Purposes Account - 003

37
38 Notwithstanding section 51 of the state
39 finance law and any other provision of law
40 to the contrary, the director of the budg-
41 et may, upon the advice of the commission-
42 er of children and family services,
43 authorize the transfer or interchange of
44 moneys appropriated herein with any other
45 state operations - general fund appropri-
46 ation within the office of children and
47 family services except where transfer or
48 interchange of appropriations is prohibit-
49 ed or otherwise restricted by law.

50
51 PERSONAL SERVICE

52	
53 Personal service--regular	21,437,000
54 Temporary service	1,201,000
55 Holiday/overtime compensation	253,000
56	-----
57 Amount available for personal service	22,891,000

58

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1	NONPERSONAL SERVICE	
2		
3	Supplies and materials	185,000
4	Travel	833,000
5	Contractual services	8,529,000
6	Equipment	992,000
7		-----
8	Amount available for nonpersonal service..	10,539,000
9		-----
10	Program account subtotal	33,430,000
11		-----
12		
13	Special Revenue Funds - Federal / State Operations	
14	Federal Health and Human Services Fund - 265	
15	Head Start Grant Account	
16		
17	For the grant period October 1, 2006 to	
18	September 30, 2007	264,000
19	For the grant period October 1, 2007 to	
20	September 30, 2008	264,000
21		-----
22	Program account subtotal	528,000
23		-----
24		
25	Special Revenue Funds - Other / State Operations	
26	Combined Gifts, Grants and Bequests Fund - 020	
27	Grants and Bequests Account	
28		
29	For services and expenses related to	
30	research, evaluation and demonstration	
31	projects, including fringe benefits.	
32		
33	PERSONAL SERVICE	
34		
35	Personal service--regular.....	30,000
36		-----
37		
38	NONPERSONAL SERVICE	
39		
40	Supplies and materials	222,000
41	Travel	15,000
42	Equipment	19,000
43	Fringe benefits	15,000
44		-----
45	Amount available for nonpersonal service..	271,000
46		-----
47	Program account subtotal	301,000
48		-----
49		
50	Special Revenue Funds - Other / State Operations	
51	Combined Gifts, Grants and Bequests Fund - 020	
52	Youth Gifts, Grants and Bequests Account	
53		
54	For services and expenses related to	
55	studies, research, demonstration projects,	
56	recreation programs and other activities	
57	including payment for tuition, fees and	
58	books for approved post-secondary courses	

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1 and vocational programs directly related
2 to current or emerging vocations, for
3 youth in office of children and family
4 services facilities.
5

6 NONPERSONAL SERVICE

7

8 Supplies and materials		30,000
9 Contractual services		1,540,000
10 Equipment		30,000
11		-----
12 Amount available for nonpersonal service..		1,600,000
13		-----
14 Program account subtotal		1,600,000
15		-----

16

17 Special Revenue Funds - Other / State Operations
18 Equipment Loan Fund for the Disabled - 307
19

20 For services and expenses related to the
21 implementation of an equipment loan fund
22 for the disabled pursuant to chapter 609
23 of the laws of 1985.
24

25 NONPERSONAL SERVICE

26

27 Equipment		225,000
28		-----
29 Program fund subtotal		225,000
30		-----

31

32 Special Revenue Funds - Other / State Operations
33 Miscellaneous Special Revenue Fund - 339
34 OCFS Program Account
35

36 For services and expenses related to the
37 support of health and social services
38 programs.
39

40 PERSONAL SERVICE

41

42 Personal service--regular		5,000,000
43		-----

44

45 NONPERSONAL SERVICE

46

47 Contractual services		5,000,000
48		-----
49 Program account subtotal		10,000,000
50		-----

51

52 Internal Service Funds / State Operations
53 Youth Vocational Education Account - 347
54 DFY Account
55

56 For services and expenses related to voca-
57 tional programs at office facilities.
58

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1	NONPERSONAL SERVICE	
2		
3	Supplies and materials	50,000
4	Equipment	50,000
5		-----
6	Program account subtotal	100,000
7		-----
8		
9	CHILD CARE PROGRAM	500,516,000
10		-----

11
12 General Fund / Aid to Localities
13 Local Assistance Account - 001
14

15 The money hereby appropriated is to be
16 available for payment of state aid hereto-
17 fore accrued or hereafter to accrue to
18 municipalities. Subject to the approval of
19 the director of the budget, the money
20 hereby appropriated shall be available to
21 the office net of disallowances, refunds,
22 reimbursements and credits.

23 Notwithstanding any inconsistent provision
24 of law, in lieu of payments authorized by
25 the social services law, or payments of
26 federal funds otherwise due to the local
27 social services districts for programs
28 provided under the federal social security
29 act or the federal food stamp act, funds
30 herein appropriated, in amounts certified
31 by the state commissioner or the state
32 commissioner of health as due from local
33 social services districts each month as
34 their share of payments made pursuant to
35 section 367-b of the social services law
36 may be set aside by the state comptroller
37 in an interest-bearing account with such
38 interest accruing to the credit of the
39 locality in order to ensure the orderly
40 and prompt payment of providers under
41 section 367-b of the social services law
42 pursuant to an estimate provided by the
43 commissioner of health of each local
44 social services district's share of
45 payments made pursuant to section 367-b of
46 the social services law.

47 Notwithstanding any inconsistent provision
48 of law, the amount herein appropriated may
49 be increased or decreased by interchange
50 with any other appropriation or with any
51 other item or items within the amounts
52 appropriated within the department of
53 family assistance, office of temporary and
54 disability assistance and office of chil-
55 dren and family services general fund -
56 local assistance account with the approval
57 of the director of the budget who shall
58 file such approval with the department of

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1 audit and control and copies thereof with
2 the chairman of the senate finance commit-
3 tee and the chairman of the assembly ways
4 and means committee.

5 Notwithstanding any other provision of law,
6 the money hereby appropriated, in combina-
7 tion with the money appropriated in feder-
8 al block grant - 265, federal day care
9 account, including any funds transferred
10 by the office of temporary and disability
11 assistance special revenue funds - federal
12 / aid to localities federal health and
13 human services fund - 265 federal tempo-
14 rary assistance to needy families block
15 grant funds at the request of local social
16 services districts and, upon approval of
17 the director of the budget, transfer of
18 federal - 265 federal temporary assistance
19 for needy families block grant funds made
20 available from the New York works compli-
21 ance fund program or otherwise specif-
22 ically appropriated therefor, shall
23 constitute the state block grant for child
24 care. The money hereby appropriated is to
25 be available to social services districts
26 for child care assistance pursuant to
27 title 5-C of article 6 of the social ser-
28 vices law and shall be apportioned among
29 the social services districts by the of-
30 fice according to an allocation plan de-
31 veloped by the office and submitted to the
32 director of the budget for approval within
33 60 days of enactment of the budget. A dis-
34 trict's block grant allocation, including
35 any funds the office of temporary and dis-
36 ability assistance transfers from a dis-
37 trict's flexible fund for family services
38 allocation to the state block grant for
39 child care at the district's request, for
40 a particular federal fiscal year is avail-
41 able only for child care assistance expen-
42 ditures made during that federal fiscal
43 year and which are claimed by March 31 of
44 the year immediately following the end of
45 that federal fiscal year. Any claims for
46 child care assistance made by a social
47 services district for expenditures made
48 during a particular federal fiscal year,
49 other than claims made under title XX of
50 the federal social security act, shall be
51 counted against the social services dis-
52 trict's block grant allocation for that
53 federal fiscal year.

54 A social services district shall expend its
55 allocation from the block grant in accord-
56 ance with the applicable provisions in
57 federal law and regulations relating to
58 the federal funds included in the state
59 block grant for child care and the regu-
60 lations of the office of children and
61 family services. Notwithstanding any other

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1 provision of law, each district's claims
 2 submitted under the state block grant for
 3 child care will be processed in a manner
 4 that maximizes the availability of federal
 5 funds and ensures that the district meets
 6 its maintenance of effort requirement in
 7 each applicable federal fiscal year 140,166,000
 8 -----
 9 Program account subtotal 140,166,000
 10 -----

11
 12 Special Revenue Funds - Federal / State Operations
 13 Federal Health and Human Services Fund - 265
 14 Federal Day Care Account
 15

16 Funds appropriated herein shall be available
 17 for aid to municipalities, for services
 18 and expenses related to administering ac-
 19 tivities under the child care block grant
 20 and for payments to the federal government
 21 for expenditures made pursuant to social
 22 services law and the state plan for in-
 23 dividual and family grant program under
 24 the disaster relief act of 1974.

25 Such funds are to be available for payment
 26 of aid, services and expenses heretofore
 27 accrued or hereafter to accrue to munici-
 28 palities. Subject to the approval of the
 29 director of the budget, such funds shall
 30 be available to the office net of disal-
 31 lowances, refunds, reimbursements, and
 32 credits.

33 Notwithstanding any inconsistent provision
 34 of law, the amount herein appropriated may
 35 be increased or decreased by interchange
 36 with any other appropriation or with any
 37 other item or items within the amounts ap-
 38 propriated within the department of family
 39 assistance, office of temporary and dis-
 40 ability assistance and office of children
 41 and family services general fund - state
 42 operations or with the child care federal
 43 local assistance account with the approval
 44 of the director of the budget who shall
 45 file such approval with the department of
 46 audit and control and copies thereof with
 47 the chairman of the senate finance com-
 48 mittee and the chairman of the assembly
 49 ways and means committee.

50 Notwithstanding any other provision of law,
 51 the money hereby appropriated including
 52 any funds transferred by the office of
 53 temporary and disability assistance spe-
 54 cial revenue funds - federal / aid to lo-
 55 calities federal health and human services
 56 fund - 265 federal temporary assistance to
 57 needy families block grant funds at the
 58 request of the local social services dis-
 59 tricts and, upon approval of the director
 60 of the budget, transfer of federal - 265
 61 federal temporary assistance for needy

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1 families block grant funds made available
2 from the New York works compliance fund
3 program or otherwise specifically appro-
4 priated therefor, in combination with the
5 money appropriated in the general fund /
6 aid to localities local assistance account
7 001, appropriated for the state block
8 grant for child care shall constitute the
9 state block grant for child care. Pursuant
10 to title 5-c of article 6 of the social
11 services law, the state block grant for
12 child care shall be used for child care
13 assistance and for activities to increase
14 the availability and/or quality of child
15 care programs.

16

17 For the grant period October 1, 2006 to	
18 September 30, 2007	24,047,000
19 For the grant period October 1, 2007 to	
20 September 30, 2008	24,047,000
21	-----
22 Program account subtotal	48,094,000
23	-----

24

25 Special Revenue Funds - Federal / Aid to Localities
26 Federal Health and Human Services Fund - 265
27 Federal Day Care Account

28

29 For services and expenses related to the
30 child care block grant.

31

32 For the grant period October 1, 2006 to
33 September 30, 2007:

34

35 Notwithstanding any inconsistent provision
36 of law, in lieu of payments authorized by
37 the social services law, or payments of
38 federal funds otherwise due to the local
39 social services districts for programs
40 provided under the federal social security
41 act or the federal food stamp act, funds
42 herein appropriated, in amounts certified
43 by the state commissioner or the state
44 commissioner of health as due from local
45 social services districts each month as
46 their share of payments made pursuant to
47 section 367-b of the social services law
48 may be set aside by the state comptroller
49 in an interest-bearing account with such
50 interest accruing to the credit of the
51 locality in order to ensure the orderly
52 and prompt payment of providers under
53 section 367-b of the social services law
54 pursuant to an estimate provided by the
55 commissioner of health of each local
56 social services district's share of
57 payments made pursuant to section 367-b of
58 the social services law.

59 Funds appropriated herein shall be available
60 for aid to municipalities, for services
61 and expenses under the child care block

DEPARTMENT OF FAMILY ASSISTANCE
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STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1 grant and for payments to the federal
2 government for expenditures made pursuant
3 to social services law and the state plan
4 for individual and family grant program
5 under the disaster relief act of 1974.
6 Such funds are to be available for payment
7 of aid, services and expenses heretofore
8 accrued or hereafter to accrue to munici-
9 palities. Subject to the approval of the
10 director of the budget, such funds shall
11 be available to the office net of disal-
12 lowances, refunds, reimbursements, and
13 credits.
14 Notwithstanding any inconsistent provision
15 of law, the amount herein appropriated may
16 be increased or decreased by interchange
17 with any other appropriation or with any
18 other item or items within the amounts
19 appropriated within the department of
20 family assistance, office of temporary and
21 disability assistance and office of chil-
22 dren and family services federal funds -
23 local assistance account with the approval
24 of the director of the budget who shall
25 file such approval with the department of
26 audit and control and copies thereof with
27 the chairman of the senate finance commit-
28 tee and the chairman of the assembly ways
29 and means committee.
30 Notwithstanding any other provision of law,
31 the money hereby appropriated including
32 any funds transferred by the office of
33 temporary and disability assistance
34 special revenue funds - federal / aid to
35 localities federal health and human
36 services fund - 265 federal temporary
37 assistance to needy families block grant
38 funds at the request of local social
39 services districts and, upon approval of
40 the director of the budget, transfer of
41 federal - 265 federal temporary assistance
42 for needy families block grant funds made
43 available from the New York works compli-
44 ance fund program or otherwise specif-
45 ically appropriated therefor, in combina-
46 tion with the money appropriated in the
47 general fund / aid to localities local
48 assistance account - 001, appropriated for
49 the state block grant for child care shall
50 constitute the state block grant for child
51 care. Pursuant to title 5-C of article 6
52 of the social services law, the state
53 block grant for child care shall be used
54 for child care assistance. The funds that
55 are to be available to social services
56 districts for child care assistance shall
57 be apportioned among the social services
58 districts by the office according to the
59 allocation plan developed by the office
60 and submitted to the director of the bud-
61 get for approval within 60 days of enact-

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1 ment of the budget. A district's block
 2 grant allocation, including any funds the
 3 office of temporary and disability assis-
 4 tance transfers from a district's flexible
 5 fund for family services allocation to the
 6 state block grant for child care at the
 7 district's request, for a particular fed-
 8 eral fiscal year is available only for
 9 child care assistance expenditures made
 10 during that federal fiscal year and which
 11 are claimed by March 31 of the year
 12 immediately following the end of that fed-
 13 eral fiscal year. Any claims for child
 14 care assistance made by a social services
 15 district for expenditures made during a
 16 particular federal fiscal year, other than
 17 claims made under title XX of the federal
 18 social security act, shall be counted
 19 against the social services district's
 20 block grant allocation for that federal
 21 fiscal year.

22 A social services district shall expend its
 23 allocation from the block grant in accord-
 24 ance with the applicable provisions in
 25 federal law and regulations relating to
 26 the federal funds included in the state
 27 block grant for child care and the regu-
 28 lations of the office of children and
 29 family services. Notwithstanding any other
 30 provision of law, each district's claims
 31 submitted under the state block grant for
 32 child care will be processed in a manner
 33 that maximizes the availability of federal
 34 funds and ensures that the district meets
 35 its maintenance of effort requirement in
 36 each applicable federal fiscal year. Funds
 37 appropriated herein shall be subject to
 38 the amount awarded in federal grant fund-
 39 ing 108,377,000

40 For funding to social services districts for
 41 child care assistance should additional
 42 fund-265 health and human services funding
 43 be available 22,528,500

44 For services and expenses for the operation
 45 and coordination of child care resource
 46 and referral agencies pursuant to a plan
 47 developed by the office and approved by
 48 the director of the budget to award new
 49 contracts to not-for-profit organizations
 50 through a competitive process 9,893,500

51 For services and expenses for the operation
 52 and coordination of legally exempt enroll-
 53 ment agencies located in the city of New
 54 York pursuant to a plan developed by the
 55 office and approved by the director of the
 56 budget to award new contracts to not-for-
 57 profit organizations through a competitive
 58 process 1,962,500

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STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1	For services and expenses for the operation	
2	of infant/toddler resource centers pursu-	
3	ant to a plan developed by the office and	
4	approved by the director of the budget to	
5	award new contracts to not-for-profit	
6	organizations through a competitive pro-	
7	cess	550,000
8	For services and expenses of child care	
9	provider training	3,241,500
10	For services and expenses of child care	
11	scholarships education and ongoing pro-	
12	fessional development	5,120,000
13	For services and expenses of the development	
14	and maintenance of automated systems in	
15	support of licensing and oversight of	
16	child day care providers	1,500,000
17	For services and expenses to make awards	
18	through a competitive grant process for	
19	start-up expenses and for the promotion of	
20	child health and safety, including equip-	
21	ment and minor renovations	335,000
22	For services and expenses for the estab-	
23	lishment and/or operation of child care	
24	services in the state's courts	50,000
25	For services and expenses of subsidy and	
26	quality activities at the state university	
27	of New York including community colleges	
28	and state operated campuses	1,010,000
29	For services and expenses of subsidy and	
30	quality activities at the city university	
31	of New York, including community colleges	
32	and senior colleges	1,010,000
33	For services and expenses of child care	
34	services provided to children of migrant	
35	workers in programs operated by non-profit	
36	organizations under contract with the	
37	department of agriculture and markets to	
38	provide such care	375,000
39		-----
40	Grant period total	155,953,000
41		-----

42
43 For the grant period October 1, 2007 to
44 September 30, 2008:
45

46 Notwithstanding any inconsistent provision
47 of law, in lieu of payments authorized by
48 the social services law, or payments of
49 federal funds otherwise due to the local
50 social services districts for programs
51 provided under the federal social security
52 act or the federal food stamp act, funds
53 herein appropriated, in amounts certified
54 by the state commissioner or the state
55 commissioner of health as due from local
56 social services districts each month as
57 their share of payments made pursuant to
58 section 367-b of the social services law
59 may be set aside by the state comptroller
60 in an interest-bearing account with such
61 interest accruing to the credit of the

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STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1 locality in order to ensure the orderly
2 and prompt payment of providers under
3 section 367-b of the social services law
4 pursuant to an estimate provided by the
5 commissioner of health of each local
6 social services district's share of
7 payments made pursuant to section 367-b of
8 the social services law.

9 Funds appropriated herein shall be available
10 for aid to municipalities and for payments
11 to the federal government for expenditures
12 made pursuant to social services law and
13 the state plan for individual and family
14 grant program under the disaster relief
15 act of 1974.

16 Such funds are to be available for payment
17 of aid, services and expenses heretofore
18 accrued or hereafter to accrue to munici-
19 palities. Subject to the approval of the
20 director of the budget, such funds shall
21 be available to the office net of disal-
22 lowances, refunds, reimbursements, and
23 credits.

24 Notwithstanding any inconsistent provision
25 of law, the amount herein appropriated may
26 be increased or decreased by interchange
27 with any other appropriation or with any
28 other item or items within the amounts
29 appropriated within the department of
30 family assistance, office of temporary and
31 disability assistance and office of chil-
32 dren and family services federal funds -
33 local assistance account with the approval
34 of the director of the budget who shall
35 file such approval with the department of
36 audit and control and copies thereof with
37 the chairman of the senate finance commit-
38 tee and the chairman of the assembly ways
39 and means committee.

40 Notwithstanding any other provision of law,
41 the money hereby appropriated including
42 any funds transferred by the office of
43 temporary and disability assistance
44 special revenue funds - federal / aid to
45 localities federal health and human
46 services fund - 265 federal temporary
47 assistance to needy families block grant
48 funds at the request of local social
49 services districts and, upon approval of
50 the director of the budget, transfer of
51 federal - 265 federal temporary assistance
52 for needy families block grant funds made
53 available from the New York works compli-
54 ance fund program or otherwise specif-
55 ically appropriated therefor, in combina-
56 tion with the money appropriated in the
57 general fund / aid to localities local
58 assistance account - 001, appropriated for
59 the state block grant for child care shall
60 constitute the state block grant for child
61 care. Pursuant to title 5-C of article 6

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1 of the social services law, the state
 2 block grant for child care shall be used
 3 for child care assistance. The funds that
 4 are to be available to social services
 5 districts for child care assistance shall
 6 be apportioned among the social services
 7 districts by the office according to the
 8 allocation plan developed by the office
 9 and submitted to the director of the bud-
 10 get for approval within 60 days of enact-
 11 ment of the budget. A district's block
 12 grant allocation, including any funds the
 13 office of temporary and disability assis-
 14 tance transfers from a district's flexible
 15 fund for family services allocation to the
 16 state block grant for child care at the
 17 district's request, for a particular fed-
 18 eral fiscal year is available only for
 19 child care assistance expenditures made
 20 during that federal fiscal year and which
 21 are claimed by March 31 of the year
 22 immediately following the end of that fed-
 23 eral fiscal year. Any claims for child
 24 care assistance made by a social services
 25 district for expenditures made during a
 26 particular federal fiscal year, other than
 27 claims made under title XX of the federal
 28 social security act, shall be counted
 29 against the social services district's
 30 block grant allocation for that federal
 31 fiscal year.

32 A social services district shall expend its
 33 allocation from the block grant in accord-
 34 ance with the applicable provisions in
 35 federal law and regulations relating to
 36 the federal funds included in the state
 37 block grant for child care and the regu-
 38 lations of the office of children and
 39 family services. Notwithstanding any other
 40 provision of law, each district's claims
 41 submitted under the state block grant for
 42 child care will be processed in a manner
 43 that maximizes the availability of federal
 44 funds and ensures that the district meets
 45 its maintenance of effort requirement in
 46 each applicable federal fiscal year. Funds
 47 appropriated herein shall be subject to
 48 the amount awarded in federal grant fund-
 49 ing 108,377,000

50 For funding to social services districts for
 51 child care assistance should additional
 52 fund-265 health and human services funding
 53 be available 22,528,500

54 For services and expenses for the operation
 55 and coordination of child care resource
 56 and referral agencies pursuant to a plan
 57 developed by the office and approved by
 58 the director of the budget to award new
 59 contracts to not-for-profit organizations
 60 through a competitive process 9,893,500

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1	For services and expenses for the operation	
2	and coordination of legally exempt enroll-	
3	ment agencies located in the city of new	
4	york pursuant to a plan developed by the	
5	office and approved by the director of the	
6	budget to award new contracts to not-for-	
7	profit organizations through a competitive	
8	process	1,962,500
9	For services and expenses for the operation	
10	of infant/toddler resource centers pursu-	
11	ant to a plan developed by the office and	
12	approved by the director of the budget to	
13	award new contracts to not-for-profit	
14	organizations through a competitive pro-	
15	cess	550,000
16	For services and expenses of child care	
17	provider training	3,241,500
18	For services and expenses of child care	
19	scholarships education and ongoing pro-	
20	fessional development	5,120,000
21	For services and expenses of the development	
22	and maintenance of automated systems in	
23	support of licensing and oversight of	
24	child day care providers	1,500,000
25	For services and expenses to make awards	
26	through a competitive grant process for	
27	start-up expenses and for the promotion of	
28	child health and safety, including equip-	
29	ment and minor renovations	335,000
30	For services and expenses for the estab-	
31	lishment and/or operation of child care	
32	services in the state's courts	50,000
33	For services and expenses of subsidy and	
34	quality activities at the state university	
35	of New York including community colleges	
36	and state operated campuses	1,010,000
37	For services and expenses of subsidy and	
38	quality activities at the city university	
39	of New York, including community colleges	
40	and senior colleges	1,010,000
41	For services and expenses of child care	
42	services provided to children of migrant	
43	workers in programs operated by non-profit	
44	organizations under contract with the	
45	department of agriculture and markets to	
46	provide such care	375,000
47		-----
48	Grant period total	155,953,000
49		-----
50	Program account subtotal	311,906,000
51		-----
52		
53	Special Revenue Funds - Other / Aid to Localities	
54	Miscellaneous Special Revenue Fund - 339	
55	Quality Child Care and Protection Account	
56		
57	For services and expenses related to admin-	
58	istering the "quality child care and	
59	protection act" specifically, the	
60	provision of grants to child day care	
61	providers for health and safety purposes,	

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1 for training of child day care provider
 2 staff and other activities to increase the
 3 availability and/or quality of child care
 4 programs. No expenditure shall be made
 5 from this account until an expenditure
 6 plan has been approved by the director of
 7 the budget 350,000
 8 -----
 9 Program account subtotal 350,000
 10 -----
 11
 12 COMMISSION FOR THE BLIND AND VISUALLY HANDICAPPED PROGRAM. 41,038,000
 13 -----
 14
 15 General Fund / State Operations
 16 State Purposes Account - 003
 17
 18 For services and expenses of service and
 19 training programs for the blind, includ-
 20 ing, but not limited to, state match of
 21 federal funds made available under various
 22 provisions of the federal vocational reha-
 23 bilitation act and the federal randolph-
 24 sheppard act and supportive services for
 25 blind and visually handicapped children
 26 and blind and visually handicapped elderly
 27 persons.
 28
 29 PERSONAL SERVICE
 30
 31 Personal service--regular 1,647,000
 32 Holiday/overtime compensation 14,000
 33 -----
 34 Amount available for personal service 1,661,000
 35 -----
 36
 37 NONPERSONAL SERVICE
 38
 39 Supplies and materials 8,000
 40 Contractual services 6,794,000
 41 -----
 42 Amount available for nonpersonal service.. 6,802,000
 43 -----
 44 Program account subtotal 8,463,000
 45 -----
 46
 47 Special Revenue Funds - Federal / State Operations
 48 Federal Block Grant Fund - 269
 49 Rehabilitation Services/Basic Support Account
 50
 51 For services and expenses related to the
 52 commission for the blind and visually
 53 handicapped including transfer or suballo-
 54 cation to the state education department.
 55 A portion of the funds appropriated herein
 56 may be transferred or suballocated to the
 57 dormitory authority of the state of New
 58 York, in accordance with a plan approved
 59 by the division of the budget, to design,
 60 construct, reconstruct, rehabilitate,
 61 renovate, furnish, equip or otherwise

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1 improve vending stands for the blind
 2 enterprise program pursuant to an agree-
 3 ment between the commission for the blind
 4 and visually handicapped and the dormitory
 5 authority, which may contain such other
 6 terms and conditions as may be agreed upon
 7 by the parties thereto, including
 8 provisions related to indemnities. All
 9 contracts for construction awarded by the
 10 dormitory authority pursuant to this
 11 appropriation shall be governed by article
 12 8 of the labor law and shall be awarded in
 13 accordance with the authority's procure-
 14 ment contract guidelines adopted pursuant
 15 to section 2879 of the public authorities
 16 law.
 17
 18 For the grant period October 1, 2006 to
 19 September 30, 2007 15,335,000
 20 For the grant period October 1, 2007 to
 21 September 30, 2008 15,335,000
 22 -----
 23 Program account subtotal 30,670,000
 24 -----
 25
 26 Special Revenue Funds - Other / State Operations
 27 Combined Gifts, Grants and Bequests Fund - 020
 28 CBVH Gifts and Bequests Account
 29
 30 For services and expenses related to the
 31 commission for the blind and visually
 32 handicapped.
 33
 34 NONPERSONAL SERVICE
 35
 36 Supplies and materials 5,000
 37 Contractual services 20,000
 38 Equipment 2,000
 39 -----
 40 Program account subtotal 27,000
 41 -----
 42
 43 Special Revenue Funds - Other / State Operations
 44 Combined Gifts, Grants and Bequests Fund - 020
 45 CBVH-Vending Stand Account
 46
 47 For services and expenses related to the
 48 vending stand program and pension plan and
 49 establishing food service sites.
 50
 51 PERSONAL SERVICE
 52
 53 Personal service--regular..... 38,000
 54 -----
 55
 56 NONPERSONAL SERVICE
 57
 58 Supplies and materials 216,000
 59 Travel 2,000

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1	Contractual services	600,000	
2	Fringe benefits	522,000	
3		-----	
4	Amount available for nonpersonal service..	1,340,000	
5		-----	
6	Program account subtotal	1,378,000	
7		-----	
8			
9	Special Revenue Funds - Other / State Operations		
10	Miscellaneous Special Revenue Fund - 339		
11	CBVH Highway Revenue Account		
12			
13	For services and expenses of programs that		
14	support the blind and visually hand-		
15	icapped.		
16			
17			
18			
19	Contractual services	500,000	
20		-----	
21	Program account subtotal	500,000	
22		-----	
23			
24	DEPARTMENTAL ADMINISTRATIVE REIMBURSEMENT PROGRAM		6,500,000
25			-----
26			
27	General Fund / State Operations		
28	State Purposes Account - 003		
29			
30	Less reimbursement for departmental expendi-		
31	tures for administration of federal		
32	programs. Such expenditures shall be reim-		
33	bursed from the administrative reimburse-		
34	ment fund, social services income account.		
35			
36			
37			
38	Personal service--regular.....	(29,043,000)	
39		-----	
40	Program account subtotal	(29,043,000)	
41		-----	
42			
43	Special Revenue Funds - Other / State Operations		
44	Miscellaneous Special Revenue Fund - 339		
45	Departmental Administrative Reimbursement Account		
46			
47	For administration of federal programs. This		
48	amount is appropriated as an offset to the		
49	general fund - state purposes account.		
50			
51			
52			
53	Personal service--regular	29,043,000	
54		-----	
55			
56			
57			
58	Supplies and materials.....	1,300,000	
59	Contractual services	3,900,000	

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1	Equipment	1,300,000
2		-----
3	Amount available for nonpersonal service..	6,500,000
4		-----
5	Program account subtotal	35,543,000
6		-----
7		
8	FAMILY AND CHILDREN'S SERVICES PROGRAM	2,540,171,000
9		-----
10		
11	General Fund / State Operations	
12	State Purposes Account - 003	
13		
14	Notwithstanding section 51 of the state	
15	finance law and any other provision of law	
16	to the contrary, the director of the budg-	
17	et may, upon the advice of the commission-	
18	er of children and family services,	
19	authorize the transfer or interchange of	
20	moneys appropriated herein with any other	
21	state operations - general fund appropri-	
22	ation within the office of children and	
23	family services except where transfer or	
24	interchange of appropriations is prohibit-	
25	ed or otherwise restricted by law.	
26		
27	PERSONAL SERVICE	
28		
29	Personal service--regular	22,697,000
30	Holiday/overtime compensation	1,001,000
31		-----
32	Amount available for personal service	23,698,000
33		-----
34		
35	NONPERSONAL SERVICE	
36		
37	Supplies and materials	568,000
38	Travel	360,000
39	Contractual services	7,096,000
40	Equipment	30,000
41		-----
42	Amount available for nonpersonal service..	8,054,000
43		-----
44		
45	MAINTENANCE UNDISTRIBUTED	
46		
47	For services and expenses to comply with	
48	certain provisions of the adoption and	
49	safe families act of 1997 (P.L. 105-89)	
50	and chapter 7 of the laws of 1999 and	
51	chapter 668 of the laws of 2006 requiring	
52	criminal record checks for foster care	
53	parents, prospective adoptive parents, and	
54	adult household members. Funds appropri-	
55	ated herein may only be made available	
56	upon approval of an expenditure plan by	
57	the director of the budget.	
58		
59	Personal service--regular	737,000
60	Holiday/overtime compensation	39,000
61	Supplies and materials	112,000

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1	Contractual services	873,000
2	Equipment	8,000
3		-----
4	Amount available	1,769,000
5		-----
6		
7	For services and expenses related to ad-	
8	ministering activities for the medicaid	
9	home and community based waivers under	
10	subdivision 12 of section 366 of the	
11	social services law.	
12		
13	Personal service--regular	820,000
14	Supplies and materials	10,000
15	Travel	20,000
16	Contractual services	330,000
17	Equipment	120,000
18		-----
19	Amount available	1,300,000
20		-----
21		
22	For services and expenses relating to the	
23	administrative costs of the office of	
24	children and family services for a demon-	
25	stration project in targeted social	
26	services districts identified jointly by	
27	the office of children and family services	
28	and the office of alcoholism and substance	
29	abuse services based, in part, on size,	
30	experience, readiness and availability of	
31	services, to improve the assessment and	
32	treatment outcomes for families and youth	
33	involved in the child welfare system who	
34	need chemical dependency services includ-	
35	ing providing funding for chemical depend-	
36	ency programs to co-locate certified chem-	
37	ical dependency staff with appropriate	
38	district child welfare services staff and	
39	for the evaluation of the project.	
40		
41	Personal service--regular	110,000
42	Holiday/overtime compensation	2,000
43	Supplies and materials	33,330
44	Travel	29,670
45	Contractual services	290,000
46	Equipment	10,000
47		-----
48	Amount available	475,000
49		-----
50	Amount available for maintenance undis-	
51	tributed	3,544,000
52		-----
53	Program account subtotal	35,296,000
54		-----
55		
56	General Fund / Aid to Localities	
57	Local Assistance Account - 001	
58		
59	Notwithstanding any inconsistent provision	
60	of law, the amount appropriated herein,	
61	shall be available under a foster care	

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1 block grant for state reimbursement of
2 eligible social services district expendi-
3 tures for the provision and administration
4 of foster care services including care,
5 maintenance, supervision, and tuition; for
6 supervision of foster children placed in
7 federally funded job corps programs; and
8 for care, maintenance, supervision, and
9 tuition for adjudicated juvenile delin-
10 quents and persons in need of supervision
11 placed in residential programs operated by
12 authorized agencies and in out-of-state
13 residential programs.

14 Notwithstanding any other provision of law,
15 a portion of the funds are available to
16 reimburse social services districts for an
17 increase in the maximum state aid rates
18 established by the office of children and
19 family services for the 2007-08 rate year
20 pursuant to section 398-a of the social
21 services law and sections 4003 and 4405 of
22 the education law effective April 1, 2007
23 to reflect additional cost of living ad-
24 justments to project for the effects of
25 inflation for payments made to foster
26 parents and for salary and fringe benefit
27 costs and other critical nonpersonal
28 services costs for foster care programs as
29 determined by the office. Such cost of
30 living adjustments shall be based on the
31 most recent U.S. congressional budget of-
32 fice estimate of the consumer price index
33 (CPI) for all urban consumers, for the
34 period for which the cost of living
35 adjustment applies. Social services dis-
36 tricts must increase the amount of pay-
37 ments made for care provided by congregate
38 care and foster boarding home programs and
39 to foster parents to reflect the cost of
40 living adjustments in the manner specified
41 by the office. Each authorized agency
42 operating a congregate care or foster
43 boarding home program in New York state
44 for which the office sets a maximum state
45 aid rate pursuant to section 398-a of the
46 social services law or section 4003 or
47 4405 of the education law shall submit, at
48 the time and in a manner to be determined
49 by the office, a written certification,
50 attesting that the funds received from the
51 increase in the maximum state aid rate
52 effective April 1, 2007 for that program
53 will be or were used solely in accordance
54 with the requirements of the cost of liv-
55 ing adjustment established by the office.
56 Within the amounts appropriated herein,
57 state reimbursement to each social ser-
58 vices district for services identified
59 herein that are otherwise reimbursable by
60 the state from April 1, 2007 through March
61 31, 2008 shall be limited to a district

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1 allocation, hereinafter referred to as the
2 district's block grant allocation. Not-
3 withstanding any other provision of law,
4 such block grant allocation shall be
5 based, in part, on each district's claims
6 for such costs, adjusted by the applicable
7 cost allocation methodology and net of any
8 retroactive payments for the 12 month
9 period ending June 30, 2006 that are
10 submitted on or before January 2, 2007
11 and, in part, on such other factors as
12 determined by the office of children and
13 family services and approved by the
14 director of the budget. Any portion of a
15 social services district's allocation from
16 funds appropriated herein not claimed by
17 such district during the state fiscal year
18 may be used by such district for expen-
19 ditures on preventive services provided
20 pursuant to section 409-a of the social
21 services law, independent living services
22 and aftercare services provided pursuant
23 to regulations of the department of family
24 assistance, claimed by such district dur-
25 ing the next state fiscal year up to the
26 amount remaining from the district's fos-
27 ter care block grant allocation, provided
28 however, that any claims for such services
29 during the next state fiscal year in
30 excess of such amount shall be subject to
31 65 percent state reimbursement exclusive
32 of any federal funds made available for
33 such purposes, in accordance with direc-
34 tives of the department of family assis-
35 tance and subject to the approval of the
36 director of the budget. Any claims sub-
37 mitted by a social services district for
38 reimbursement for a particular state fis-
39 cal year for which the social services
40 district does not receive state or federal
41 reimbursement during that state fiscal
42 year may not be claimed against that dis-
43 trict's block grant apportionment for the
44 next state fiscal year.

45 The office of children and family services,
46 with the approval of the director of the
47 budget, may reduce a district's block
48 grant allocation by the state share
49 decrease related to federal retroactive
50 reimbursement for such foster care
51 services identified herein. The office,
52 with the approval of the director of the
53 budget, may reduce a district's block
54 grant allocation by the state share of
55 disallowances or sanctions taken against
56 the district pursuant to the social
57 services law or federal law.

58 Notwithstanding any other provision of law,
59 the state shall not be responsible for
60 reimbursing a social services district and
61 a district shall not seek state reimburse-

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1 ment for any portion of any state disal-
2 lowance or sanction taken against the
3 social services district, or any federal
4 disallowance attributable to final federal
5 agency decisions or to settlement made, on
6 or after July 1, 1995, when such disallow-
7 ance or sanction results from the failure
8 of the social services district to comply
9 with federal or state requirements,
10 including, but not limited to, failure to
11 document eligibility for federal or state
12 funds in the case record; provided, howev-
13 er, if the office determines that any
14 federal disallowance for services provided
15 between January 1, 1999 and May 31, 1999
16 results solely from the late enactment of
17 the state legislation implementing the
18 federal adoption and safe families act,
19 the state shall be solely responsible for
20 the full amount of the disallowance or
21 sanction; provided, further, however, this
22 provision shall be deemed to apply both
23 prospectively and retroactively regardless
24 of whether such sanctions or disallowances
25 are for services provided or claims made
26 prior to or after April 1, 2007.

27 Notwithstanding any other provision of law,
28 any federal disallowance resulting from a
29 federal title IV-E eligibility review or
30 audit that uses extrapolated statistic
31 techniques shall be passed along by the
32 state to any and all social services
33 districts that the office of children and
34 family services has determined have not
35 complied with the title IV-E eligibility
36 requirements or have not taken the neces-
37 sary actions to ensure compliance with
38 such requirements including, but not
39 limited to, failing to: assess and fully
40 document all the criteria and have readily
41 available all the necessary documents to
42 establish and continue title IV-E eligi-
43 bility for all title IV-E eligible chil-
44 dren within the required time frames;
45 claim title IV-E funding only for cases
46 that meet all of the title IV-E eligibil-
47 ity criteria; and fully implement the
48 social services payment system on or
49 before April 1, 2005 for all direct and
50 voluntary agency foster care services.

51 Notwithstanding any law to the contrary, the
52 office of children and family services
53 shall impose on social services districts
54 any federal disallowance issued against
55 the state as a result of a federal title
56 IV-E secondary eligibility review that
57 occurred in 2006 regardless of the date
58 the children may have entered foster care,
59 the date the eligibility or payment errors
60 occurred, or the filing date of any
61 federal claims for reimbursement; pro-

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1 vided, however, that the state shall be
2 responsible for the disallowed costs and
3 expenditures related to the placement of
4 children in a facility operated by the
5 office of children and family services,
6 which shall be determined in the same
7 manner as the disallowed costs and expend-
8 itures for social services districts other
9 than the city of New York. In order to
10 reimburse the federal government for the
11 full amount of any disallowance imposed on
12 the state by the federal administration
13 for children and families within the time-
14 frames necessary to avoid any potential
15 interest payments on such amount, the
16 office of children and family services is
17 authorized to immediately off-set funds
18 otherwise due to each district for a pro
19 rata share of the total disallowed costs
20 based on the percentage of applicable
21 federal title IV-E claims made by that
22 district for the relevant time period as
23 compared to the total applicable statewide
24 title IV-E claims. The amount of the
25 offset against each district will be
26 adjusted, if necessary, upon completion of
27 the disallowance allocation process. The
28 final allocation of the amount of any
29 federal disallowance resulting from a
30 title IV-E secondary eligibility review
31 shall be allocated among the districts so
32 that each district shall be responsible
33 for the amount attributable to each of the
34 district's children or cases that are
35 determined by the federal review to be
36 unallowable. Each district shall also be
37 responsible for a portion of the federal
38 extrapolated disallowance amount based on
39 the relative error rate for the district.
40 The city of New York's error rate will be
41 based on the federal sample and federal
42 statistics. For all social services
43 districts other than the city of New York,
44 the error rate will be based on a review
45 conducted by the district of a sample of
46 children and/or cases determined by the
47 office of children and family services and
48 a re-review of a sub-sample by the office
49 of those children and/or cases determined
50 by the office. The office of children and
51 family services will determine what is
52 reasonable in establishing the size of the
53 sample and sub-sample for each district.
54 The office of children and family services
55 shall notify each social services district
56 of the sample of children and/or cases
57 from the federal audit period that the
58 social services district must review. Any
59 child or case from the social services
60 district that was included in the federal
61 sample will automatically be included in

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1 the social services district's review
2 sample and the determination made at the
3 federal review regarding that child or
4 case will govern for the purposes of the
5 social services district's review. The
6 social services district must complete and
7 submit the results of its review to the
8 office of children and family services
9 within 60 days of receipt of the sample.
10 The error rate for the district will be
11 based on the findings of the district's
12 review and the office of children and
13 family services' re-review. If a social
14 services district does not complete its
15 review within 60 days of receiving the
16 sample from the office of children and
17 family services, the office of children
18 and family services shall assign an error
19 rate to the social services district based
20 on the relative percentage of the
21 district's applicable title IV-E claims
22 for the relevant period as compared to
23 applicable statewide title IV-E claims for
24 that period and other circumstances that
25 the office of children and family services
26 may consider in order to allocate 100
27 percent of the federal disallowance. The
28 office of children and family services
29 shall apply each social services
30 district's error rate to the total amount
31 of the district's applicable title IV-E
32 claims including associated administrative
33 expenses. The resulting dollar amounts for
34 all of the social services districts will
35 be summed to derive the total amount of
36 title IV-E claims deemed to be in error
37 statewide. To establish a disallowance
38 percentage for each social services
39 district, the amount of the district's
40 title IV-E claims deemed to be in error
41 will be divided by the amount of statewide
42 title IV-E claims deemed to be in error.
43 The resulting disallowance percentage for
44 each district will be applied to the
45 entire title IV-E extrapolated disallow-
46 ance calculated by the federal review to
47 determine the amount of the extrapolated
48 disallowance for which the district is
49 responsible. Each district will be credit-
50 ed for the amount already disallowed for
51 any individual children or cases found to
52 be in error during the federal review. The
53 exclusive appeal rights for the review of
54 the amount of the federal disallowance
55 assigned to each social services district
56 shall be pursuant to article 78 of the
57 civil practice laws and rules; provided,
58 however, that in any such action all of
59 the social services districts shall be
60 joined as necessary parties and the venue
61 of any such action shall be in Rensselaer

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1 county. Any social services district that
2 fails to complete its sample review in the
3 required time frames shall have no right
4 to appeal and shall not be a necessary
5 party to any action brought by another
6 social services district.

7 The money hereby appropriated is to be
8 available for payment of state aid hereto-
9 fore accrued or hereafter to accrue to
10 municipalities. Subject to the approval of
11 the director of the budget, the money
12 hereby appropriated shall be available to
13 the office net of disallowances, refunds,
14 reimbursements, and credits.

15 Notwithstanding any inconsistent provision
16 of law, the amount herein appropriated may
17 be increased or decreased by interchange
18 with any other appropriation or with any
19 other item or items within the amounts
20 appropriated within the department of
21 family assistance, office of temporary and
22 disability assistance and office of chil-
23 dren and family services general fund -
24 local assistance account with the approval
25 of the director of the budget who shall
26 file such approval with the department of
27 audit and control and copies thereof with
28 the chairman of the senate finance commit-
29 tee and the chairman of the assembly ways
30 and means committee.

31 Notwithstanding any inconsistent provision
32 of law, in lieu of payments authorized by
33 the social services law, or payments of
34 federal funds otherwise due to the local
35 social services districts for programs
36 provided under the federal social security
37 act or the federal food stamp act, funds
38 herein appropriated, in amounts certified
39 by the state comptroller or the state
40 commissioner of health as due from local
41 social services districts each month as
42 their share of payments made pursuant to
43 section 367-b of the social services law
44 may be set aside by the state comptroller
45 in an interest bearing account with such
46 interest accruing to the credit of the
47 locality in order to ensure the orderly
48 and prompt payment of providers under
49 section 367-b of the social services law
50 pursuant to an estimate provided by the
51 commissioner of health of each local
52 social services district's share of
53 payments made pursuant to section 367-b of
54 the social services law

418,800,000

55 Notwithstanding any other provision of law,
56 for reimbursement for a portion of the
57 costs of social services districts which
58 as of January 1, 2005 were paying author-
59 ized agencies, as defined in paragraph (a)
60 of subdivision 10 of section 371 of the
61 social services law, less than the appli-

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1	cable rates published by the office of	
2	children and family services for care	
3	provided to foster children in insti-	
4	tutions, group residences, group homes,	
5	and agency operated boarding homes and/or	
6	less than the applicable administrative/	
7	services rates published by the office for	
8	the operations of authorized agencies for	
9	care provided to foster children in thera-	
10	peutic, special needs and emergency foster	
11	boarding homes to increase their rates of	
12	payment to each such program in accordance	
13	with subdivision 2 of section 398-a of the	
14	social services law	9,400,000

15 Notwithstanding any inconsistent provision
16 of law, the amount appropriated herein
17 shall be made available to reimburse 65
18 percent of eligible social services dis-
19 trict expenditures that are claimed by
20 March 31, 2008 for child welfare services
21 which shall include and be limited to
22 preventive services provided pursuant to
23 section 409-a of the social services law,
24 child protective services, independent
25 living services, after-care services as
26 defined in regulations of the department
27 of family assistance, and adoption admin-
28 istration and services, other than adop-
29 tion subsidies provided pursuant to title
30 9 of article 6 of the social services law
31 and regulations of the department of
32 family assistance incurred on or after
33 October 1, 2006 and before October 1, 2007
34 and that are otherwise reimbursable by the
35 state on or after April 1, 2007, after
36 first deducting therefrom any federal
37 funds properly received or to be received
38 on account thereof upon certification by
39 the social services district that it will
40 not be using these funds to supplant other
41 state and local funds and that the
42 district will not submit claims for reim-
43 bursement under this appropriation for the
44 same type and level of services that the
45 county previously provided and claimed
46 under any contract in existence on October
47 1, 2002 as other than child protective,
48 preventive, independent living, after care
49 or adoption services or adoption adminis-
50 tration.

51 The money hereby appropriated is to be
52 available for payment of state aid hereto-
53 fore accrued or hereafter to accrue to
54 municipalities. Subject to the approval of
55 the director of the budget, the money
56 hereby appropriated shall be available to
57 the office net of disallowances, refunds,
58 reimbursements, and credits; provided,
59 however, that notwithstanding any other
60 provision of law, for a district to
61 receive an increase in such funding over

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1 the amount the district received for
2 services that were reimbursable in state
3 fiscal year 2004-05, the amount of funds
4 that the district expends on such services
5 from its flexible fund for family services
6 allocation and any flexible fund for fami-
7 ly services funds transferred at the
8 district's request to the title XX social
9 services block grant must, to the extent
10 that families are eligible therefore, be
11 equal to or greater than the amount the
12 district spent for such services that were
13 reimbursed during state fiscal year 2004-
14 05 provided with temporary assistance to
15 needy families block grant funds for fami-
16 lies eligible for emergency assistance to
17 families and with temporary assistance to
18 needy families block grant funds trans-
19 ferred to the title XX social services
20 block grant, or the district must increase
21 the gross amount of child welfare services
22 funds above the amount claimed for state
23 fiscal year 2004-05, in which case, the
24 increase in funding will only be available
25 for 65 percent of the claims that exceed
26 the gross amount claimed in state fiscal
27 year 2004-05.

28 Notwithstanding any other provision of law,
29 selected social services districts may
30 authorize the department of family assist-
31 ance to intercept a portion of the funds
32 otherwise due to the districts under this
33 appropriation and/or under any other
34 general fund - aid to localities appropri-
35 ation available to such districts to
36 transfer to the office of mental health to
37 use for the 35 percent of the non-federal
38 share of the medical assistance payments
39 for home and community based waiver
40 services provided in accordance with
41 subdivision 9 of section 366 of the social
42 services law as authorized by such
43 selected social services districts which
44 choose to use preventive services funds to
45 support such costs.

46 Notwithstanding any other provision of law,
47 social services districts may authorize
48 the department of family assistance to
49 intercept a portion of the funds otherwise
50 due to the districts under this appropri-
51 ation and/or under any other general fund
52 - aid to localities appropriation avail-
53 able to such districts to transfer to any
54 miscellaneous special revenue fund avail-
55 able to the office of children and family
56 services to use for the local share of the
57 federal funds available for education and
58 training vouchers provided in accordance

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1 with section 477 of title IV-E of the
2 social security act as authorized by such
3 social services districts which choose to
4 use funds to support such costs.
5 Notwithstanding any inconsistent provision
6 of law, the amount herein appropriated may
7 be increased or decreased by interchange
8 with any other appropriation or with any
9 other item or items within the amounts
10 appropriated within the department of
11 family assistance, office of temporary and
12 disability assistance and office of chil-
13 dren and family services general fund -
14 local assistance account with the approval
15 of the director of the budget who shall
16 file such approval with the department of
17 audit and control and copies thereof with
18 the chairman of the senate finance commit-
19 tee and the chairman of the assembly ways
20 and means committee.
21 Notwithstanding any inconsistent provision
22 of law, in lieu of payments authorized by
23 the social services law, or payments of
24 federal funds otherwise due to the local
25 social services districts for programs
26 provided under the federal social security
27 act or the federal food stamp act, funds
28 herein appropriated, in amounts certified
29 by the state comptroller or the state
30 commissioner of health as due from local
31 social services districts each month as
32 their share of payments made pursuant to
33 section 367-b of the social services law
34 may be set aside by the state comptroller
35 in an interest bearing account with such
36 interest accruing to the credit of the
37 locality in order to ensure the orderly
38 and prompt payment of providers under
39 section 367-b of the social services law
40 pursuant to an estimate provided by the
41 commissioner of health of each local
42 social services district's share of
43 payments made pursuant to section 367-b of
44 the social services law

45 For additional state aid to reimburse 100
46 percent of social services district
47 expenditures related to the improvement of
48 staff to client ratios in the local
49 district child protective workforce. Each
50 social services district receiving these
51 funds shall certify that the district will
52 not be using these funds to supplant other
53 state and local funds and that the
54 district will not submit claims for
55 reimbursement under this appropriation for
56 the same type and level of funding so
57 certified; provided, however, that a dis-
58 trict may use these funds for expenditures
59 to continue or expand activities that were
60 funded with last year's appropriation that
61 was enacted for this purpose. Of the

465,600,000

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1 amount appropriated, up to \$1,000,000 is
2 to be made available to continue and
3 expand the demonstration project, estab-
4 lished pursuant to part G of chapter 58 of
5 the laws of 2006, in districts selected by
6 the office of children and family services
7 to determine the best practices needed to
8 improve the workload of the child protec-
9 tive workforce including, but not limited
10 to, the purchase of new information tech-
11 nology that permits case-workers to work
12 from field locations, and other eligible
13 nonpersonal service expenses, subject to
14 an expenditure plan approved by the office
15 of children and family services 6,000,000

16 For allocation to each social services
17 district that submits and receives
18 approval, from the office of children and
19 family services, of a district plan to
20 provide a 2.5 percent cost of living
21 adjustment, effective April 1, 2007, to
22 contracts with preventive services agen-
23 cies to promote the recruitment and
24 retention of staff or to respond to other
25 non-personal service costs during the
26 2007-08 state fiscal year. Each provider
27 receiving cost of living adjustment fund-
28 ing shall submit a written certification,
29 in such form and at such time as the
30 commissioner of the office of children and
31 family services shall prescribe, attesting
32 how such funding will be or was used to
33 promote this purpose 9,600,000

34 For preventive services including but not
35 limited to: intensive case management and
36 related services for families with chil-
37 dren at risk of foster care placement due
38 to the presence of alcohol and/or sub-
39 stance abuse in the household; family
40 preservation services, centers and pro-
41 grams; settlement houses; foster care
42 diversion demonstrations; and nonprofit
43 provider collaborations with family treat-
44 ment courts 6,250,000

45 Notwithstanding any other provision of law,
46 for transfer to the office of mental
47 health and subsequently for transfer from
48 the office of mental health to the depart-
49 ment of health for 65 percent of the non-
50 federal share of medical assistance pay-
51 ments for home and community based waiver
52 services provided in accordance with sub-
53 division 9 of section 366 of the social
54 services law as authorized by selected
55 social services districts which choose to
56 use preventive services funds to support
57 such costs and to authorize the office of
58 temporary and disability assistance to

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1	intercept funds otherwise due to the dis-	
2	tricts to provide the 35 percent local	
3	share of such preventive services expendi-	
4	tures	5,783,000
5	For services and expenses for a demon-	
6	stration project in targeted social	
7	services districts identified jointly by	
8	the office of children and family services	
9	and the office of alcoholism and substance	
10	abuse services based, in part, on size,	
11	experience, readiness and availability of	
12	services, to improve the assessment and	
13	treatment outcomes for families and youth	
14	involved in the child welfare system who	
15	need chemical dependency services includ-	
16	ing providing funding for chemical depend-	
17	ency programs to co-locate certified chem-	
18	ical dependency staff with appropriate	
19	district child welfare services staff ...	4,525,000
20	Notwithstanding any inconsistent provision	
21	of law, subject to an expenditure plan	
22	approved by the director of the budget,	
23	for eligible services and expenses of	
24	improving the quality of child welfare	
25	services that may include, but not be	
26	limited to, training to mandated reporters	
27	regarding the proper identification of and	
28	response to signs of child abuse and	
29	neglect, public information programs and	
30	services that advance a zero tolerance	
31	campaign of child abuse and neglect, and	
32	demonstration projects to test models for	
33	new or targeted expansion of services	
34	beyond the level currently funded by local	
35	social services districts including con-	
36	tinuing to contract with existing pro-	
37	viders that are performing satisfactorily	
38	.....	3,900,000
39	For services and expenses of the office of	
40	children and family services and local	
41	social services districts for activities	
42	necessary to comply with certain	
43	provisions of the adoption and safe fami-	
44	lies act of 1997 (P.L. 105-89) and chapter	
45	7 of the laws of 1999 and chapter 668 of	
46	the laws of 2006 requiring criminal record	
47	checks for foster care parents, prospec-	
48	tive adoptive parents, and adult household	
49	members. Funds appropriated herein shall	
50	be made available in accordance with a	
51	plan to be developed by the commissioner	
52	of the office of children and family	
53	services and approved by the director of	
54	the budget. Funds appropriated herein	
55	shall be available for one-half of the	
56	non-federal share of the national and	
57	state fees for fingerprinting foster care	
58	parents, prospective adoptive parents, and	
59	other adult household members. Reimburse-	
60	ment from these funds shall be separate	
61	from and in addition to the allocation	

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1 received by the local social services
2 district from the office of children and
3 family services general fund - aid to
4 localities foster care block grant al-
5 location as authorized pursuant to this
6 chapter. Notwithstanding any inconsistent
7 provision of law, and pursuant to chapter
8 7 of the laws of 1999 and chapter 668 of
9 the laws of 2006, the commissioner of the
10 office of children and family services
11 shall reimburse local social services dis-
12 tricts for one-half of the non-federal
13 share of the cost of obtaining state and
14 national fingerprint records. The commis-
15 sioner shall establish necessary protocols
16 for submission of claims for reimbursement
17 by local social services districts that
18 shall require local social services dis-
19 tricts to document the actual local cost
20 of obtaining fingerprints and that federal
21 reimbursement has been appropriately
22 claimed. Such documentation shall be sub-
23 mitted by the commissioner of the office
24 of children and family services to the
25 director of the budget, in a manner to be
26 prescribed by the director of the budget,
27 prior to allocation of funds appropriated
28 herein for the purpose of reimbursing
29 local social services districts for these
30 costs. The commissioner shall take neces-
31 sary steps to ensure that no payments made
32 to local social services districts pursu-
33 ant to this provision reimburse costs,
34 other than those expenditures specifically
35 authorized herein, that would otherwise be
36 payable pursuant to the office of children
37 and family services general fund - aid to
38 localities foster care block grant appro-
39 priation. Notwithstanding any inconsistent
40 provision of law, and pursuant to chapter
41 7 of the laws of 1999 and chapter 668 of
42 the laws of 2006, the commissioner of the
43 office of children and family services
44 shall, on behalf of local social services
45 districts, make payments to the division
46 of criminal justice services for process-
47 ing of state and national criminal record
48 checks and any other related costs. The
49 commissioner shall ensure expenditures
50 made pursuant to this provision reflect
51 appropriate federal and local shares. The
52 commissioner of the office of children and
53 family services shall reduce, or shall re-
54 quest that the commissioner of the office
55 of temporary and disability assistance re-
56 duce, reimbursement otherwise payable to
57 local social services districts in an
58 amount equal to one-half of the nonfederal
59 share of such payments provided that such

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1 reduction in payments reflects actual ex-
2 penditures made on behalf of each local
3 social services district to capture the
4 local share of such costs.

5 Notwithstanding any inconsistent provision
6 of the social services law or the state
7 finance law, the commissioner shall, on a
8 quarterly basis, reduce, or shall request
9 that the commissioner of the office of
10 temporary and disability assistance
11 reduce, reimbursements otherwise payable
12 to local social services districts in an
13 amount equal to one-half of the non-federal
14 share of such fees to capture the local
15 share of such fees. Such reduction in
16 local reimbursement shall occur on or
17 before the ninetieth day following the
18 close of the preceding quarter and shall
19 be allocated among districts based on the
20 number of children currently placed in
21 foster care in each local social services
22 district provided that this methodology is
23 revised quarterly to reflect most current
24 available data. Amounts appropriated here-
25 in may, subject to the director of the
26 budget, be interchanged or transferred
27 with any other appropriation of the office
28 of children and family services or the
29 office of temporary and disability assis-
30 tance as necessary to reimburse the state
31 share of local social services district
32 costs appropriated herein 1,683,000

33 For services and expenses for the adoption
34 subsidy program pursuant to title 9 of
35 article 6 of the social services law.

36 The amount hereby appropriated is to be
37 available for payment of aid heretofore
38 accrued or hereafter to accrue to munici-
39 palities. Subject to the approval of the
40 director of the budget, the amount hereby
41 appropriated shall be available to the
42 office net of disallowances, refunds,
43 reimbursements, and credits.

44 Notwithstanding any inconsistent provision
45 of law, the amount herein appropriated may
46 be increased or decreased by interchange
47 with any other appropriation or with any
48 other item or items within the amounts
49 appropriated within the department of
50 family assistance, office of temporary and
51 disability assistance and office of chil-
52 dren and family services general fund
53 local assistance account with the approval
54 of the director of the budget who shall
55 file such approval with the department of
56 audit and control and copies thereof with
57 the chairman of the senate finance commit-
58 tee and the chairman of the assembly ways
59 and means committee.

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1 Notwithstanding any inconsistent provision
2 of law, in lieu of payments authorized by
3 the social services law, or payments of
4 federal funds otherwise due to the local
5 social services districts for programs
6 provided under the federal social security
7 act or the federal food stamp act, funds
8 herein appropriated, in amounts certified
9 by the state commissioner or the state
10 commissioner of health as due from local
11 social services districts each month as
12 their share of payments made pursuant to
13 section 367-b of the social services law
14 may be set aside by the state comptroller
15 in an interest-bearing account with such
16 interest accruing to the credit of the
17 locality in order to ensure the orderly
18 and prompt payment of providers under
19 section 367-b of the social services law
20 pursuant to an estimate provided by the
21 commissioner of health of each local
22 social services district's share of
23 payments made pursuant to section 367-b of
24 the social services law.

25 The amounts appropriated herein shall be
26 available for reimbursement of local
27 district claims only to the extent that
28 such claims are submitted within twenty-
29 four months of the last day of the state
30 fiscal year in which the expenditures were
31 incurred, unless waived for good cause by
32 the commissioner subject to the approval
33 of the director of the budget.

34 Notwithstanding subdivision 4 of section 451
35 of the social services law, when necessary
36 to reflect the payment of foster care
37 stipend increases in excess of annual
38 cost-of-living adjustments as authorized
39 by chapter 53 of the laws of 1987, of the
40 amount appropriated herein, funds shall be
41 made available to reimburse expenditures
42 of social services districts for increased
43 adoption subsidy payments only for
44 adoptions finalized on or after July 1,
45 1987, in accordance with a plan developed
46 by the commissioner and approved by the
47 director of the budget. Notwithstanding
48 subdivision 4 of section 451 of the social
49 services law, for adoptions finalized
50 prior to July 1, 1987, neither the office
51 of children and family services nor the
52 local department of social services which
53 placed the child for adoption shall be
54 obligated to pay an adoption subsidy
55 payment which includes the foster care
56 stipend increases in excess of the annual
57 cost of living adjustment set forth in
58 chapter 53 of the laws of 1987. A portion
59 of the funds are available to reimburse
60 social services districts for the increase
61 in adoption maintenance subsidies payments

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1	required to reflect the cost of living	
2	adjustment available to district foster	
3	parents effective April 1, 2007	209,600,000
4	For services and expenses for foster care,	
5	adult and child protective services,	
6	preventive and adoption services provided	
7	by Indian tribes pursuant to subdivision 2	
8	of section 39 of the social services law,	
9	after deducting therefrom any federal	
10	funds properly received or to be received.	1,920,000
11	For services and expenses of certain child	
12	fatality review teams approved by the	
13	office of children and family services for	
14	the purposes of investigating and/or	
15	reviewing the death of children	1,000,000
16	For services and expenses of certain local	
17	or regional multidisciplinary child abuse	
18	investigation teams approved by the office	
19	of children and family services for the	
20	purpose of investigating reports of	
21	suspected child abuse or maltreatment and	
22	for new and established child advocacy	
23	centers	6,308,000

24 The money hereby appropriated is to be
25 available for payment of state aid hereto-
26 fore accrued or hereafter to accrue to
27 municipalities. Subject to the approval of
28 the director of the budget, the money
29 hereby appropriated shall be available to
30 the office net of disallowances, refunds,
31 reimbursements, and credits.

32 Notwithstanding any inconsistent provision
33 of law, the amount herein appropriated may
34 be increased or decreased by interchange
35 with any other appropriation or with any
36 other item or items within the amounts
37 appropriated within the department of
38 family assistance, office of temporary and
39 disability assistance and office of chil-
40 dren and family services general fund -
41 local assistance account with the approval
42 of the director of the budget who shall
43 file such approval with the department of
44 audit and control and copies thereof with
45 the chairman of the senate finance commit-
46 tee and the chairman of the assembly ways
47 and means committee.

48 Notwithstanding any inconsistent provision
49 of law, in lieu of payments authorized by
50 the social services law, or payments of
51 federal funds otherwise due to the local
52 social services districts for programs
53 provided under the federal social security
54 act or the federal food stamp act, funds
55 herein appropriated, in amounts certified
56 by the state commissioner or the state
57 commissioner of health as due from local
58 social services districts each month as
59 their share of payments made pursuant to
60 section 367-b of the social services law
61 may be set aside by the state comptroller

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1 in an interest-bearing account with such
2 interest accruing to the credit of the
3 locality in order to ensure the orderly
4 and prompt payment of providers under
5 section 367-b of the social services law
6 pursuant to an estimate provided by the
7 commissioner of health of each local
8 social services district's share of
9 payments made pursuant to section 367-b of
10 the social services law.

11 Notwithstanding any inconsistent provision
12 of law, the amount hereby appropriated
13 shall be available for the designated
14 purposes, less the amount, as certified by
15 the director of the budget, of any trans-
16 fers from the general fund to the tobacco
17 control and insurance initiatives pool
18 established pursuant to section 2807-v of
19 the public health law, to reflect the
20 state savings attributable to this program
21 resulting from an increase in the federal
22 medical assistance percentage available to
23 the state pursuant to the applicable
24 provisions of the federal social security
25 act.

26 The amounts appropriated herein shall be
27 available for reimbursement of local
28 district claims only to the extent that
29 such claims are submitted within twenty-
30 four months of the last day of the state
31 fiscal year in which the expenditures were
32 incurred, unless waived for good cause by
33 the commissioner subject to the approval
34 of the director of the budget.

35 For services and expenses of medical care
36 for foster children. The amount appropri-
37 ated herein shall be available for trans-
38 fer to the department of health for the
39 medical assistance program for such
40 services and expenses 33,300,000

41 For services and expenses, including local
42 administrative costs, for providing medi-
43 caid home and community based waiver ser-
44 vices pursuant to subdivision 12 of sec-
45 tion 366 of the social services law. The
46 amount appropriated herein is subject to a
47 spending plan approved by the division of
48 the budget and may be available for trans-
49 fer to the department of health for the
50 medical assistance program for such ser-
51 vices and expenses 3,000,000

52 The money hereby appropriated is to be
53 available for payment of state aid hereto-
54 fore accrued or hereafter to accrue to
55 municipalities. Subject to the approval of
56 the director of the budget, the money
57 hereby appropriated shall be available to
58 the office net of disallowances, refunds,
59 reimbursements, and credits.

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1 Notwithstanding any inconsistent provision
2 of law, the amount herein appropriated may
3 be increased or decreased by interchange
4 with any other appropriation or with any
5 other item or items within the amounts
6 appropriated within the department of
7 family assistance, office of temporary and
8 disability assistance and office of chil-
9 dren and family services general fund -
10 local assistance account with the approval
11 of the director of the budget who shall
12 file such approval with the department of
13 audit and control and copies thereof with
14 the chairman of the senate finance commit-
15 tee and the chairman of the assembly ways
16 and means committee.

17 Notwithstanding any inconsistent provision
18 of law, in lieu of payments authorized by
19 the social services law, or payments of
20 federal funds otherwise due to the local
21 social services districts for programs
22 provided under the federal social security
23 act or the federal food stamp act, funds
24 herein appropriated, in amounts certified
25 by the state commissioner or the state
26 commissioner of health as due from local
27 social services districts each month as
28 their share of payments made pursuant to
29 section 367-b of the social services law
30 may be set aside by the state comptroller
31 in an interest-bearing account with such
32 interest accruing to the credit of the
33 locality in order to ensure the orderly
34 and prompt payment of providers under
35 section 367-b of the social services law
36 pursuant to an estimate provided by the
37 commissioner of health of each local
38 social services district's share of
39 payments made pursuant to section 367-b of
40 the social services law.

41 The amounts appropriated herein shall be
42 available for reimbursement of local
43 district claims only to the extent that
44 such claims are submitted within twenty-
45 four months of the last day of the state
46 fiscal year in which the expenditures were
47 incurred, unless waived for good cause by
48 the commissioner subject to the approval
49 of the director of the budget.

50 Notwithstanding any other provision of law
51 to the contrary, the amount appropriated
52 herein shall be available for 40 percent
53 reimbursement for local expenditures for
54 maintenance of handicapped children placed
55 by school districts pursuant to article 89
56 of the education law, except that in the
57 case of a student attending a state-oper-
58 ated school for the deaf or blind pursuant
59 to article 87 or 88 of the education law
60 who was not placed in such school by a
61 school district such expenditures shall be

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1 subject to 50 percent reimbursement by the
2 state after first deducting therefrom any
3 federal funds received or to be received
4 on account of such expenditures 72,400,000
5 The money hereby appropriated is to be
6 available for payment of state aid hereto-
7 fore accrued or hereafter to accrue to
8 municipalities. Subject to the approval of
9 the director of the budget, the money
10 hereby appropriated shall be available to
11 the office net of disallowances, refunds,
12 reimbursements, and credits.
13 Notwithstanding any inconsistent provision
14 of law, the amount herein appropriated may
15 be increased or decreased by interchange
16 with any other appropriation or with any
17 other item or items within the amounts
18 appropriated within the department of
19 family assistance, office of temporary and
20 disability assistance and office of chil-
21 dren and family services general fund -
22 local assistance account with the approval
23 of the director of the budget who shall
24 file such approval with the department of
25 audit and control and copies thereof with
26 the chairman of the senate finance commit-
27 tee and the chairman of the assembly ways
28 and means committee.
29 Notwithstanding any inconsistent provision
30 of law, in lieu of payments authorized by
31 the social services law, or payments of
32 federal funds otherwise due to the local
33 social services districts for programs
34 provided under the federal social security
35 act or the federal food stamp act, funds
36 herein appropriated, in amounts certified
37 by the state commissioner or the state
38 commissioner of health as due from local
39 social services districts each month as
40 their share of payments made pursuant to
41 section 367-b of the social services law
42 may be set aside by the state comptroller
43 in an interest-bearing account with such
44 interest accruing to the credit of the
45 locality in order to ensure the orderly
46 and prompt payment of providers under
47 section 367-b of the social services law
48 pursuant to an estimate provided by the
49 commissioner of health of each local
50 social services district's share of
51 payments made pursuant to section 367-b of
52 the social services law.
53 The amount appropriated herein, or such
54 other amount as may be approved by the
55 director of the budget, shall be available
56 for 50 percent reimbursement after deduct-
57 ing any federal funds available therefor
58 to social services districts for amounts
59 attributable to dormitory authority bill-
60 ings or approved refinancing of such bill-
61 ings which result in local social services

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1 districts' claims in excess of a local
 2 district's foster care block grant allo-
 3 cation. In addition, subject to the
 4 approval of the director of the budget, a
 5 portion of funds appropriated herein, or
 6 such other amount as may be approved by
 7 the director of the budget, shall be
 8 available for reimbursement related to
 9 payments made by a social services
 10 district to foster care providers subject
 11 to the provisions of section 410-i of the
 12 social services law for expenses directly
 13 related to projects funded through the
 14 housing finance agency for those foster
 15 care providers which also received revised
 16 or supplemental rates from the applicable
 17 regulating agency to accommodate the hous-
 18 ing finance agency payments or the refi-
 19 nancing of previously approved dormitory
 20 authority payments.

21 Such reimbursement shall be available for 50
 22 percent of social services district costs,
 23 after deducting federal funds available
 24 therefor, for those social services
 25 districts' claims in excess of a social
 26 services district's foster care block
 27 grant allocation for those amounts exclu-
 28 sively attributable to the previously
 29 approved revised or supplemental rates. In
 30 addition, subject to the approval of the
 31 director of the budget, a portion of funds
 32 appropriated herein may also be used for
 33 payments to the dormitory authority of the
 34 state of New York for advisory services
 35 including, but not limited to, site visits
 36 and review of applications, building plans
 37 and cost estimates for voluntary agency
 38 programs for which the office of children
 39 and family services establishes maximum
 40 state aid rates and for capital projects
 41 for residential institutions for children
 42 seeking financing under chapter 472 of the
 43 laws of 2004, as amended by chapter 508 of
 44 the laws of 2006

6,750,000

45 For payment of state aid for calendar year
 46 2007 services and expenses for programs
 47 pursuant to section 530 of the executive
 48 law for secure and non-secure detention
 49 services. Notwithstanding any provision of
 50 law to the contrary, the amount appropri-
 51 ated herein may provide for reimbursement
 52 of up to 100 percent of the cost of care,
 53 maintenance and supervision for youth
 54 whose residence is outside the county
 55 providing the services; provided that upon
 56 such reimbursement from this appropri-
 57 ation, the office of children and family
 58 services shall bill, and the home county
 59 of such youth shall reimburse the office
 60 of children and family services, for the
 61 county's share of the cost of care, main-

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1 tenance and supervision of such youth in
2 accordance with section 530 of the execu-
3 tive law. The office of children and fami-
4 ly services shall not reimburse any claims
5 unless they are submitted in final within
6 12 months of the calendar quarter in which
7 the claimed service or services were
8 delivered. The office of children and
9 family services may reduce or increase a
10 county's prior years claim for reimburs-
11 ement based upon a subsequent review by
12 the office of actual expenditures for
13 care, maintenance and supervision provided
14 to youth in detention, to address any
15 overpayment or underpayment of state aid
16 to the county for services and expenses
17 for detention in a prior calendar year.

18 Notwithstanding any law to the contrary, the
19 office of children and family services may
20 require that such claims and data on
21 detention use be submitted to the office
22 electronically in the manner and format
23 required by the office.

24 Notwithstanding any law to the contrary, the
25 office shall be authorized to promulgate
26 regulations permitting the office to
27 impose fiscal sanctions in the event that
28 the office finds non-compliance with regu-
29 lations governing secure and nonsecure
30 detention facilities and to establish cost
31 standards related to reimbursement of
32 secure and non-secure detention services.

33 Notwithstanding section 51 of the state
34 finance law and any other provision of law
35 to the contrary, the director of the budg-
36 et may, upon the advice of the commission-
37 er of children and family services,
38 authorize the transfer or interchange of
39 moneys appropriated herein with any other
40 local assistance - general fund appropri-
41 ation within the office of children and
42 family services except where transfer or
43 interchange of appropriations is prohibit-
44 ed or otherwise restricted by law

63,100,000

45 Notwithstanding any other provision of law,
46 for services and expenses to initiate
47 program modifications and/or to provide
48 services including, but not limited to,
49 demonstrated effective programs such as
50 evidence-based initiatives for alterna-
51 tives to detention for persons alleged or
52 determined to be in need of supervision or
53 otherwise at risk of placement in the
54 juvenile justice system

8,000,000

55 For services and expenses related to reduc-
56 ing office of children and family services
57 institutional placements through program
58 modifications and/or services including,
59 but not limited to, mental health and
60 substance abuse programs, demonstrated
61 effective programs such as evidence-based

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1 initiatives to divert youth at-risk of
2 placement with the office of children and
3 family services and/or as alternatives to
4 residential placements with such office.
5 Notwithstanding any other provision of law
6 to the contrary, the office may authorize
7 one or more demonstration projects to co-
8 locate respite beds for youth alleged or
9 at risk of juvenile delinquency in a
10 runaway and homeless youth program 4,960,000

11 For reimbursement of 50 percent of approved
12 capital expenditures for secure juvenile
13 detention pursuant to section 530 of the
14 executive law. Such reimbursement shall be
15 in the form of depreciation of approved
16 capital costs and interest on bonds, notes
17 or other indebtedness necessarily under-
18 taken to finance construction costs.
19 Notwithstanding any provision of laws to
20 the contrary, funding for such costs shall
21 be limited to the amount appropriated
22 herein. Notwithstanding any law to the
23 contrary, the office of children and fami-
24 ly services may require that such claims
25 for reimbursement of capital expenditures
26 be submitted to the office electronically
27 in the manner and format required by the
28 office. Notwithstanding section 51 of the
29 state finance law and any other provision
30 of law to the contrary, the director of
31 the budget may, upon the advice of the
32 commissioner of the office of children and
33 family services, authorize the transfer or
34 interchange of moneys appropriated herein
35 with any other local assistance - general
36 fund appropriation within the office of
37 children and family services 4,700,000

38 For services and expenses related to locally
39 operated youth development and delinquency
40 prevention programs. No expenditure shall
41 be made from this appropriation until a
42 plan has been approved by the director of
43 the budget and a certificate of approval
44 allocating these funds has been issued by
45 the director of the budget.

46 Notwithstanding the provisions of section
47 420 of the executive law which would
48 require expenditure of state aid for youth
49 programs in a total amount greater than
50 the amount appropriated herein, for
51 payment of state aid for programs pursuant
52 to article 19-A of the executive law, for
53 delinquency prevention and youth develop-
54 ment. Notwithstanding the provisions of
55 section 420 of the executive law, eligi-
56 bility for state aid reimbursement for
57 counties which do not participate in the
58 county comprehensive planning process
59 shall be determined as follows: the aggre-
60 gate amount of state aid for recreation,
61 youth service and similar projects to a

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1 county and municipalities within such
2 county shall not exceed \$2,750 of which no
3 more than \$1,450 may be used for recre-
4 ation projects, per 1,000 youths residing
5 in the county based on a single count of
6 such youths as shown by the last published
7 federal census for the county certified in
8 the same manner as provided by section 54
9 of the state finance law. The office shall
10 not reimburse any claims unless they are
11 submitted within 12 months of the project
12 year in which the expenditure was made ... 28,472,000

13 For services and expenses related to
14 programs providing special delinquency
15 prevention or other youth development
16 services. No expenditure shall be made
17 from this appropriation until a plan has
18 been approved by the director of the budg-
19 et and a certificate of approval allocat-
20 ing these funds has been issued by the
21 director of the budget. The office shall
22 not reimburse any claims unless they are
23 submitted within 7 months of the project
24 year in which the expenditure was made.

25 For direct contracts with private not-for-
26 profit community agencies to provide need-
27 ed services for the operation of programs
28 to prevent juvenile delinquency and
29 promote youth development, and through an
30 allocation to public agencies where it is
31 documented that private not-for-profit
32 community agencies are not available to
33 provide such services. Moneys shall be
34 made available to community agencies in
35 counties outside the city of New York
36 based on a statewide allocation formula
37 determined by each county's eligibility
38 for comprehensive planning funds as a
39 proportion of the statewide total provided
40 under paragraph a of subdivision 1 of
41 section 420 of the executive law. Moneys
42 made available to community agencies shall
43 be allocated by local youth bureaus
44 subject to final funding determinations by
45 the commissioner of children and family
46 services and approved by the director of
47 the budget.

48 For direct contract with private not-for-
49 profit community agencies to provide need-
50 ed services for the operation of programs
51 to prevent juvenile delinquency and
52 promote youth development, and through an
53 allocation to public agencies where it is
54 documented that private not-for-profit
55 agencies are not available to provide such
56 services.

57 Notwithstanding any inconsistent provision
58 of law, moneys shall be made available to
59 community agencies in cities with popu-
60 lations greater than 275,000 and to commu-
61 nity agencies statewide 9,379,000

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1 For payment of state aid for programs for
2 the provision of services to runaway and
3 homeless youth pursuant to subdivisions 2,
4 3 and 4 of section 420 of the executive
5 law and pursuant to chapter 800 of the
6 laws of 1985 amending the runaway and
7 homeless youth act for the provision of
8 transitional independent living support
9 services and the establishment and opera-
10 tion of young adult shelters for youth
11 between the ages of 16 and 21; the office
12 of children and family services shall not
13 reimburse any claims unless they are
14 submitted within 12 months of the calendar
15 quarter in which the claimed service or
16 services were delivered. No expenditures
17 shall be made from this appropriation
18 until an annual expenditure plan is
19 approved by the director of the budget and
20 a certificate of approval allocating these
21 funds has been issued by the director of
22 the budget and copies of such certificate
23 or any amendment thereto filed with the
24 state comptroller, the chairperson of the
25 senate finance committee and the chair-
26 person of the assembly ways and means
27 committee 6,314,000

28 For services and expenses provided by local
29 probation departments, for the post-place-
30 ment care of youth leaving a youth resi-
31 dential facility and for services and
32 expenses of the office of children and
33 family services related to community-based
34 programs for youth in the care of the
35 office of children and family services
36 which may include but not be limited to
37 multi-systemic therapy, family functional
38 therapy and/or functional therapeutic
39 foster care, and electronic monitoring.

40 Funds appropriated herein shall be made
41 available subject to the approval of an
42 expenditure plan by the director of the
43 budget 1,000,000

44 For 50 percent reimbursement to local social
45 services districts for the provision and
46 administration of, after first deducting
47 therefrom any federal funds properly
48 received or to be received on account
49 thereof: adult protective services; resi-
50 dential services for victims of domestic
51 violence who are determined to be ineligi-
52 ble for public assistance during the time
53 the victims were residing in residential
54 programs for victims of domestic violence;
55 and nonresidential services for victims of
56 domestic violence.

57 The money hereby appropriated is to be
58 available for payment of state aid hereto-
59 fore accrued or hereafter to accrue to
60 municipalities. Subject to the approval of

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1 the director of the budget, the money
 2 hereby appropriated shall be available to
 3 the office net of disallowances, refunds,
 4 reimbursements, and credits.
 5 Notwithstanding any inconsistent provision
 6 of law, the amount herein appropriated may
 7 be increased or decreased by interchange
 8 with any other appropriation or with any
 9 other item or items within the amounts
 10 appropriated within the department of
 11 family assistance, office of temporary and
 12 disability assistance and office of chil-
 13 dren and family services general fund -
 14 local assistance account with the approval
 15 of the director of the budget who shall
 16 file such approval with the department of
 17 audit and control and copies thereof with
 18 the chairman of the senate finance commit-
 19 tee and the chairman of the assembly ways
 20 and means committee.
 21 Notwithstanding any inconsistent provision
 22 of law, in lieu of payments authorized by
 23 the social services law, or payments of
 24 federal funds otherwise due to the local
 25 social services districts for programs
 26 provided under the federal social security
 27 act or the federal food stamp act, funds
 28 herein appropriated, in amounts certified
 29 by the state commissioner or the state
 30 commissioner of health as due from local
 31 social services districts each month as
 32 their share of payments made pursuant to
 33 section 367-b of the social services law
 34 may be set aside by the state comptroller
 35 in an interest-bearing account with such
 36 interest accruing to the credit of the
 37 locality in order to ensure the orderly
 38 and prompt payment of providers under
 39 section 367-b of the social services law
 40 pursuant to an estimate provided by the
 41 commissioner of health of each local
 42 social services district's share of
 43 payments made pursuant to section 367-b of
 44 the social services law 36,000,000
 45 For services for the prevention of domestic
 46 violence and expenses related thereto. Any
 47 federal funds applicable to expenditures
 48 made as a result of this appropriation may
 49 be made available to the office or its
 50 contractors 150,000
 51 For services and expenses of kinship care
 52 programs, including information and re-
 53 ferral services 1,000,000
 54 For the office of children and family
 55 services to contract with the office for
 56 the prevention of domestic violence to
 57 develop and implement a training program
 58 on the dynamics of domestic violence and
 59 its relationship to child abuse and
 60 neglect with particular emphasis on alter-
 61 natives to out-of-home placement 135,000

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1	For services and expenses related to	
2	strengthening and expanding training for	
3	caseworkers to ensure that caseworkers	
4	have the comprehensive tools needed in	
5	areas such as recognition and response to	
6	safety and risk indicators, case planning	
7	and critical decision making and to ensure	
8	consistency of caseworker training and to	
9	support manageable workloads for child	
10	protective services, foster care and	
11	preventive services caseworkers to allow	
12	sufficient time for each worker to meet	
13	all requirements and to allow for compre-	
14	hensive assessment	5,000,000
15	For services and expenses of the Healthy	
16	Families New York Home Visiting Program	3,600,000
17	For services and expenses of the William B.	
18	Hoyt memorial children and family trust	
19	fund, for prevention and support service	
20	programs for victims of family violence	
21	pursuant to article 10-A of the social	
22	services law. Funds appropriated herein	
23	may be transferred to the office of	
24	children and family services miscellaneous	
25	special revenue fund, children and family	
26	trust fund	2,000,000
27	For services and expenses of the Amy Watkins	
28	caseworker education and training program	
29	for the provision of continuing education	
30	and training for caseworkers working in	
31	child welfare programs in local social	
32	services districts having a population of	
33	125,000 or more, and caseworkers employed	
34	by voluntary not-for-profit community	
35	based agencies in such local social	
36	services districts. Such assistance shall	
37	be used for tuition and fees associated	
38	with job-related certificate programs,	
39	programs leading to associate, baccalau-	
40	reate and masters degrees, licensure	
41	requirements and other job-related train-	
42	ing requirements as necessary and appro-	
43	priate	1,000,000
44	For services and expenses for supportive	
45	housing for young adults aged 25 years or	
46	younger leaving or having recently left	
47	foster care or who had been in foster care	
48	for more than a year after their 16th	
49	birthday and who are at-risk of street	
50	homelessness or sheltered homelessness	
51	provided under the joint project between	
52	the state and the city of New York, known	
53	as the New York New York III supportive	
54	housing agreement. No expenditure shall be	
55	made until a certificate of allocation has	
56	been approved by the director of the bud-	
57	get with copies to be filed with the	
58	chairpersons of the senate finance com-	
59	mittee and the assembly ways and means	
60	committee. The amount appropriated herein	

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1 may be transferred to the city of New York
 2 administration for children's services for
 3 services and expenses related to imple-
 4 menting the project 2,255,000
 5 -----
 6 Program account subtotal 1,442,884,000
 7 -----
 8

9 Special Revenue Funds - Federal / Aid to Localities
 10 Federal Health and Human Services Fund - 265
 11

12 For services and expenses for the foster
 13 care and adoption assistance program,
 14 including related administrative expenses,
 15 and for services and expenses for child
 16 welfare and family preservation and family
 17 support services provided pursuant to
 18 title IV-a, subparts 1 and 2 of title IV-b
 19 and title IV-e of the federal social secu-
 20 rity act including the federal share of
 21 costs incurred implementing the federal
 22 adoption and safe families act of 1997
 23 (P.L. 105-89); provided, however, that
 24 reimbursement to social services districts
 25 for eligible expenditures for services
 26 other than foster care services incurred
 27 during a particular federal fiscal year
 28 will be limited to expenditures claimed by
 29 March 31 of the following year.

30 Notwithstanding any inconsistent provision
 31 of law, in lieu of payments authorized by
 32 the social services law, or payments of
 33 federal funds otherwise due to the local
 34 social services districts for programs
 35 provided under the federal social security
 36 act or the federal food stamp act, funds
 37 herein appropriated, in amounts certified
 38 by the state commissioner or the state
 39 commissioner of health as due from local
 40 social services districts each month as
 41 their share of payments made pursuant to
 42 section 367-b of the social services law
 43 may be set aside by the state comptroller
 44 in an interest-bearing account with such
 45 interest accruing to the credit of the
 46 locality in order to ensure the orderly
 47 and prompt payment of providers under
 48 section 367-b of the social services law
 49 pursuant to an estimate provided by the
 50 commissioner of health of each local
 51 social services district's share of
 52 payments made pursuant to section 367-b of
 53 the social services law.

54 Funds appropriated herein shall be available
 55 for aid to municipalities and for payments
 56 to the federal government for expenditures
 57 made pursuant to social services law and
 58 the state plan for individual and family
 59 grant program under the disaster relief
 60 act of 1974.

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1 Such funds are to be available for payment
 2 of aid heretofore accrued or hereafter to
 3 accrue to municipalities. Subject to the
 4 approval of the director of the budget,
 5 such funds shall be available to the
 6 office net of disallowances, refunds,
 7 reimbursements, and credits.
 8 Notwithstanding any inconsistent provision
 9 of law, the amount herein appropriated may
 10 be increased or decreased by interchange
 11 with any other appropriation or with any
 12 other item or items within the amounts
 13 appropriated within the department of
 14 family assistance, office of temporary and
 15 disability assistance and office of chil-
 16 dren and family services federal funds -
 17 local assistance account with the approval
 18 of the director of the budget who shall
 19 file such approval with the department of
 20 audit and control and copies thereof with
 21 the chairman of the senate finance commit-
 22 tee and the chairman of the assembly ways
 23 and means committee.
 24
 25 For the grant period October 1, 2006 to
 26 September 30, 2007 430,000,000
 27 For the grant period October 1, 2007 to
 28 September 30, 2008 438,900,000
 29 -----
 30 Program fund subtotal 868,900,000
 31 -----
 32
 33 Special Revenue Funds - Federal / State Operations
 34 Federal Health and Human Services Fund - 265
 35 Discretionary Demonstration Account
 36
 37 For services and expenses related to admin-
 38 istering federal health and human services
 39 discretionary demonstration program grants
 40 and grants from the national center on
 41 child abuse and neglect.
 42
 43 For the grant period October 1, 2006 to
 44 September 30, 2007 6,650,500
 45 For the grant period October 1, 2007 to
 46 September 30, 2008 6,650,500
 47 -----
 48 Program account subtotal 13,301,000
 49 -----
 50
 51 Special Revenue Funds - Federal / State Operations
 52 Federal Health and Human Services Fund - 265
 53 Youth Rehabilitation Account
 54
 55 For services and expenses related to
 56 studies, research, demonstration projects
 57 and other activities in accordance with
 58 articles 19-G and 19-H of the executive
 59 law and articles 2 and 6 of the social
 60 services law.
 61

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1	For the grant period October 1, 2006 to	
2	September 30, 2007	1,509,500
3	For the grant period October 1, 2007 to	
4	September 30, 2008	1,509,500
5		-----
6	Program account subtotal	3,019,000
7		-----

8
9 Special Revenue Funds - Federal / Aid to Localities
10 Federal Block Grant Fund - 269

11
12 For services and expenses for supportive
13 social services provided pursuant to title
14 xx of the federal social security act.
15 Notwithstanding any other provision of
16 law, the moneys hereby appropriated shall
17 be apportioned by the office of children
18 and family services to local social ser-
19 vices districts, to reimburse local dis-
20 trict expenditures for supportive services
21 and training subject to the approval of the
22 director of the budget; provided, however,
23 that reimbursement to social services dis-
24 tricts for eligible expenditures for ser-
25 vices incurred during a particular federal
26 fiscal year will be limited to expendi-
27 tures claimed by March 31 of the following
28 year.

29 Notwithstanding any other provision of law,
30 of the funds available herein, including
31 any funds transferred from the temporary
32 assistance to needy families block grant
33 to the title xx block grant, \$66,000,000
34 shall be allocated to social services
35 districts, solely for reimbursement of
36 expenditures for the provision and admin-
37 istration of adult protective services,
38 residential services for victims of domes-
39 tic violence who are determined to be
40 ineligible for public assistance during
41 the time the victims were residing in
42 residential programs for victims of domes-
43 tic violence, and nonresidential services
44 for victims of domestic violence, pursuant
45 to an allocation plan developed by the
46 office and submitted for approval by the
47 division of the budget no later than 60
48 days following enactment of this chapter,
49 based on each district's claims for such
50 costs and any other factors as identified
51 in the allocation plan, adjusted by appli-
52 cable cost allocation methodology and net
53 of any retroactive payments for the 12
54 month period ending June 30, 2006 that are
55 submitted on or before January 2, 2007;
56 provided, however, that if the office
57 determines that the total amount of a
58 social services district's claims for such
59 services which could be reimbursed from
60 these funds is less than the amount allo-
61 cated to the district for such claims, the

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1 office may, subject to approval by the
2 director of the budget, authorize the
3 district to use these funds for other
4 allowable claims; provided further, howev-
5 er, that if the total amount of a social
6 services district's allowable claims is
7 less than the amount allocated to the
8 district for such claims, the office may
9 reallocate the unused funds to other
10 social services districts with eligible
11 claims that exceed their allocation.

12 Funds appropriated herein shall be available
13 for aid to municipalities and for payments
14 to the federal government for expenditures
15 made pursuant to the social services law
16 and the state plan for individual and
17 family grant program under the disaster
18 relief act of 1974.

19 The funds hereby appropriated are to be
20 available for payment of state aid hereto-
21 fore accrued or hereafter to accrue to
22 municipalities. Subject to the approval of
23 the director of the budget, such funds
24 hereby appropriated shall be available to
25 the office net of disallowances, refunds,
26 reimbursements, and credits.

27 Notwithstanding any inconsistent provision
28 of law, the amount herein appropriated may
29 be increased or decreased by interchange
30 with any other appropriation or with any
31 other item or items within the amounts
32 appropriated within the department of
33 family assistance, office of temporary and
34 disability assistance and office of chil-
35 dren and family services federal funds -
36 local assistance account with the approval
37 of the director of the budget who shall
38 file such approval with the department of
39 audit and control and copies thereof with
40 the chairman of the senate finance commit-
41 tee and the chairman of the assembly ways
42 and means committee.

43 Notwithstanding any inconsistent provision
44 of law, in lieu of payments authorized by
45 the social services law, or payments of
46 federal funds otherwise due to the local
47 social services districts for programs
48 provided under the federal social security
49 act or the federal food stamp act, funds
50 herein appropriated, in amounts certified
51 by the state comptroller or the state
52 commissioner of health as due from local
53 social services districts each month as
54 their share of payments made pursuant to
55 section 367-b of the social services law
56 may be set aside by the state comptroller
57 in an interest bearing account with such
58 interest accruing to the credit of the
59 locality in order to ensure the orderly
60 and prompt payment of providers under
61 section 367-b of the social services law

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OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1 pursuant to an estimate provided by the
 2 commissioner of health of each local
 3 social services district's share of
 4 payments made pursuant to section 367-b of
 5 the social services law.
 6
 7 For the grant period October 1, 2006 to
 8 September 30, 2007 75,000,000
 9 For the grant period October 1, 2007 to
 10 September 30, 2008 75,000,000
 11 -----
 12 Program fund subtotal 150,000,000
 13 -----
 14
 15 Special Revenue Funds - Federal / State Operations
 16 Federal Operating Grants Fund - 290
 17 Youth Projects Account
 18
 19 For services and expenses related to
 20 studies, research, demonstration projects
 21 and other activities in accordance with
 22 articles 19-G and 19-H of the executive
 23 law and articles 2 and 6 of the social
 24 services law.
 25
 26 For the grant period October 1, 2006 to
 27 September 30, 2007 3,017,000
 28 For the grant period October 1, 2007 to
 29 September 30, 2008 3,017,000
 30 -----
 31 Program account subtotal 6,034,000
 32 -----
 33
 34 Special Revenue Funds - Other / Aid to Localities
 35 Miscellaneous Special Revenue Fund - 339
 36 Children and Family Services Quality Enhancement Account
 37
 38 For services and expenses related to activ-
 39 ities to increase the availability and/or
 40 quality of children and family services
 41 programs. No expenditures shall be made
 42 from this account until an expenditure
 43 plan has been approved by the director of
 44 the budget 5,000,000
 45 -----
 46 Program account subtotal 5,000,000
 47 -----
 48
 49 Special Revenue Funds - Other / Aid to Localities
 50 Miscellaneous Special Revenue Fund - 339
 51 Family Preservation and Federal Family Violence Services
 52 Account
 53
 54 For services and expenses associated with
 55 the home visiting program, the coordinated
 56 children's services initiative, domestic
 57 violence programs and related programs,
 58 subject to the approval of the director of
 59 the budget 10,000,000
 60 -----

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1	Program account subtotal	10,000,000
2		-----
3		
4	Special Revenue Funds - Other / State Operations	
5	Miscellaneous Special Revenue Fund - 339	
6	Foster Care Savings Offset Account	
7		
8	For services and expenses of foster care	
9	prevention and adoption initiatives.	
10		
11	NONPERSONAL SERVICE	
12		
13	Contractual services	316,000
14		-----
15	Program account subtotal	316,000
16		-----
17		
18	Special Revenue Funds - Other / State Operations	
19	Miscellaneous Special Revenue Fund - 339	
20	State Central Register Account	
21		
22	For services and expenses related to admin-	
23	istration of the state central register	
24	employment screening activities.	
25		
26	PERSONAL SERVICE	
27		
28	Personal service--regular	90,000
29	Holiday/overtime compensation	5,000
30		-----
31	Amount available for personal service	95,000
32		-----
33		
34	NONPERSONAL SERVICE	
35		
36	Contractual services	1,051,000
37	Fringe benefits	45,000
38		-----
39	Amount available for nonpersonal service..	1,096,000
40		-----
41	Program account subtotal	1,191,000
42		-----
43		
44	Special Revenue Funds - Other / State Operations	
45	Employment Training Fund - 341	
46	JTPA Youth Employment Account	
47		
48	For services and expenses related to the	
49	administration and operation of youth	
50	employment and training programs.	
51		
52	PERSONAL SERVICE	
53		
54	Personal service--regular	400,000
55		-----
56		
57	NONPERSONAL SERVICE	
58		
59	Equipment	100,000

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1	Fringe benefits	200,000	
2		-----	
3	Amount available for nonpersonal service..	300,000	
4		-----	
5	Program account subtotal	700,000	
6		-----	
7			
8	Special Revenue Fund - Other / Aid to Localities		
9	Combined Gifts, Grants and Bequests Fund - 020		
10	Children and Family Trust Fund		
11			
12	For services and expenses related to the		
13	administration and implementation of		
14	contracts for prevention and support		
15	service programs for victims of family		
16	violence under the William B. Hoyt		
17	memorial children and family trust fund		
18	pursuant to article 10-A of the social		
19	services law. Funds appropriated to the		
20	children and family trust fund shall be		
21	available for expenditure for such ser-		
22	vices and expenses herein	3,530,000	
23		-----	
24	Program fund subtotal	3,530,000	
25		-----	
26			
27	SYSTEMS SUPPORT PROGRAM		87,760,000
28			-----
29			
30	General Fund / State Operations		
31	State Purposes Account - 003		
32			
33	Notwithstanding section 51 of the state		
34	finance law and any other provision of law		
35	to the contrary, the director of the budg-		
36	et may, upon the advice of the commission-		
37	er of children and family services,		
38	authorize the transfer or interchange of		
39	moneys appropriated herein with any other		
40	state operations - general fund appropri-		
41	ation within the office of children and		
42	family services except where transfer or		
43	interchange of appropriations is prohibit-		
44	ed or otherwise restricted by law.		
45			
46			
47			
48	Personal service--regular	11,423,000	
49	Holiday/overtime compensation	139,000	
50		-----	
51	Amount available for personal service.....	11,562,000	
52		-----	
53			
54			
55			
56	Supplies and materials	243,000	
57	Travel	54,000	

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1	Contractual services	10,009,000
2	Equipment	244,000
3		-----
4	Amount available for nonpersonal service..	10,550,000
5		-----
6		
7	MAINTENANCE UNDISTRIBUTED	
8		
9	For the non-federal share of services and	
10	expenses for the continued maintenance of	
11	the statewide automated child welfare	
12	information system; to operate the state-	
13	wide automated child welfare information	
14	system; and for the continued development	
15	of the statewide automated child welfare	
16	information system.	
17	Notwithstanding any provision of law to the	
18	contrary, funds appropriated herein shall	
19	only be available upon approval of an	
20	expenditure plan by the director of the	
21	budget.	
22		
23	Personal service--regular	2,756,000
24	Holiday/overtime compensation	44,000
25	Supplies and materials	88,000
26	Travel	88,000
27	Contractual services	21,302,000
28	Equipment	777,000
29		-----
30	Amount available for maintenance undis-	
31	tributed	25,055,000
32		-----
33	Program account subtotal	47,167,000
34		-----
35		
36	Special Revenue Funds - Federal / State Operations	
37	Federal Health and Human Services Fund - 265	
38	Connections Account	
39		
40	For services and expenses for the statewide	
41	automated child welfare information system	
42	including related administrative expenses	
43	provided pursuant to title IV-e of the	
44	federal social security act.	
45	Such funds are to be available heretofore	
46	accrued and hereafter to accrue for	
47	liabilities associated with the continued	
48	maintenance, operation, and development of	
49	the statewide automated child welfare	
50	information system. Subject to the	
51	approval of the director of the budget,	
52	such funds shall be available to the	
53	office net of disallowances, refunds,	
54	reimbursements, and credits	30,593,000
55		-----
56	Program account subtotal	30,593,000
57		-----
58		

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OFFICE OF CHILDREN AND FAMILY SERVICES

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1 Special Revenue Funds - Other / State Operations
2 Miscellaneous Special Revenue Fund - 339
3 Connections Account

4
5 For services and expenses related to the
6 statewide automated child welfare informa-
7 tion system. Subject to the approval of
8 the director of the budget, such funds
9 shall be available to the office of chil-
10 dren and family services net of disallow-
11 ances, refunds, reimbursements and cred-
12 its.

13
14 NONPERSONAL SERVICE

15
16 Contractual services 10,000,000
17 -----
18 Program account subtotal 10,000,000
19 -----
20
21 TRAINING AND DEVELOPMENT PROGRAM 83,962,000
22 -----
23

24 General Fund / State Operations
25 State Purposes Account - 003

26
27 MAINTENANCE UNDISTRIBUTED

28
29 For the non-federal share of training
30 contracts, including but not limited to,
31 child welfare, public assistance and
32 medical assistance training contracts with
33 not-for-profit agencies or other govern-
34 mental entities. Funds may only be made
35 available upon approval of an expenditure
36 plan by the director of the budget and
37 pursuant to an approvable cost allocation
38 plan submitted to the department of health
39 and human services or any other applicable
40 federal agency. Funds available under this
41 appropriation may be used only after all
42 available funding from other revenue
43 sources, as determined by the director of
44 the budget and including, but not limited
45 to the special revenue funds - other
46 office of children and family services
47 training, management and evaluation
48 account and the special revenue - other
49 office of children and family services
50 state match account have been fully
51 expended. This appropriation shall only be
52 available for payment of contractual obli-
53 gations and may not be interchanged or
54 transferred for any other program or
55 purpose except that up to \$750,000 may be
56 transferred to the office of children and
57 family services general fund - local
58 assistance training and development
59 account for reimbursement of local social
60 services district training expenses not
61 otherwise eligible for federal reimburse-

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1 ment pursuant to a federally approved cost
 2 allocation plan. Prior to the transfer of
 3 such funds, the commissioner of the office
 4 of children and family services shall
 5 submit an expenditure plan to the director
 6 of the budget that shall identify such
 7 costs incurred by local social services
 8 districts and documentation that costs
 9 determined to be eligible for such
 10 reimbursement were incurred by the local
 11 social services district solely as the
 12 result of the cost allocation plan and not
 13 for any other purpose. Notwithstanding
 14 section 51 of the state finance law and
 15 any other provision of law to the contra-
 16 ry, the director of the budget may upon
 17 the advice of the commissioner of the
 18 office of temporary and disability assist-
 19 ance and the commissioner of the office of
 20 children and family services, transfer or
 21 suballocate any of the amounts appropri-
 22 ated herein, or made available through
 23 interchange to the office of temporary and
 24 disability assistance for the non-federal
 25 share of training contracts.

26
 27 Contractual services 4,474,000
 28 -----
 29

30 For the required state match of training
 31 contracts including, but not limited to,
 32 child welfare and public assistance train-
 33 ing contracts with not-for-profit agencies
 34 or other governmental entities. This
 35 appropriation shall only be used to reduce
 36 the required state match incurred by the
 37 office of children and family services,
 38 the office of temporary and disability
 39 assistance, the department of health and
 40 the department of labor funded through
 41 other sources, provided, however, that the
 42 state match requirement of each agency
 43 shall be reduced in an amount proportional
 44 to the use of these moneys to reduce the
 45 overall state match requirement. Funds
 46 appropriated herein shall not be available
 47 for personal services costs of the office
 48 of children and family services, the
 49 office of temporary and disability assist-
 50 ance, the department of health and the
 51 department of labor and may not be trans-
 52 ferred or interchanged with any other
 53 appropriation. Funds may only be made
 54 available upon approval of an expenditure
 55 plan by the director of the budget and
 56 pursuant to a cost allocation plan
 57 approved by the director of the budget and
 58 pursuant to an approvable cost allocation
 59 plan submitted to the department of health
 60 and human services or any other applicable
 61 federal agency. Funds available pursuant

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1 to this appropriation may be used only
2 after all available funding from other
3 revenue sources, as determined by the
4 director of the budget, and including, but
5 not limited to, the special revenue fund -
6 other office of children and family
7 services training, management, and evalu-
8 ation account and the special revenue -
9 other office of children and family
10 services state match account have been
11 fully expended. Notwithstanding section 51
12 of the state finance law and any other
13 provision of law to the contrary, the
14 director of the budget may upon the advice
15 of the commissioner of the office of
16 temporary and disability assistance and
17 the commissioner of the office of children
18 and family services, transfer or suballo-
19 cate any of the amounts appropriated here-
20 in, or made available through interchange
21 to the office of temporary and disability
22 assistance for the required state match of
23 training contracts.

24		
25	Contractual services	2,618,000
26		-----
27	Program account subtotal	7,092,000
28		-----

29
30 General Fund / Aid to Localities
31 Local Assistance Account - 001
32

33 For state reimbursement to local social
34 services districts for training expenses
35 associated with title IV-a, title IV-e,
36 title IV-d, title IV-f and title XIX of
37 the federal social security act or their
38 successor titles and programs.

39 Funds appropriated herein shall be available
40 for aid to municipalities and for payments
41 to the federal government for expenditures
42 made pursuant to the social services law
43 and the state plan for individual and
44 family grant program under the disaster
45 relief act of 1974.

46 Such funds are to be available for payment
47 of aid heretofore accrued or hereafter to
48 accrue to municipalities. Subject to the
49 approval of the director of the budget,
50 such funds shall be available to the
51 office net of disallowances, refunds,
52 reimbursements, and credits.

53 Notwithstanding any inconsistent provision
54 of law, the amount herein appropriated may
55 be increased or decreased by interchange
56 with any other appropriation or with any
57 other item or items within the amounts
58 appropriated within the department of
59 family assistance, office of temporary and
60 disability assistance and office of chil-
61 dren and family services - local assist-

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1	For the grant period October 1, 2006 to	
2	September 30, 2007.....	9,609,500
3	For the grant period October 1, 2007 to	
4	September 30, 2008.....	9,609,500
5		-----
6	Program fund subtotal	19,219,000
7		-----

8
9 Special Revenue Funds - Other / State Operations
10 Miscellaneous Special Revenue Fund - 339
11 Multiagency Training Contract Account

12
13 For services and expenses related to the
14 operation of the training and development
15 program including, but not limited to,
16 personal service, fringe benefits and
17 nonpersonal service. To the extent that
18 costs incurred through payment from this
19 appropriation result from training activ-
20 ities performed on behalf of the office of
21 children and family services, the office
22 of temporary and disability assistance,
23 the department of health, the department
24 of labor or any other state or local agen-
25 cy, expenditures made from this appropri-
26 ation shall be reduced by any federal,
27 state, or local funding available for such
28 purpose in accordance with a cost allo-
29 cation plan submitted to the federal
30 government. No expenditure shall be made
31 from this account until an expenditure
32 plan has been approved by the director of
33 the budget.

34
35 PERSONAL SERVICE

36		
37	Personal service--regular	1,500,000
38		-----

39
40 NONPERSONAL SERVICE

41		
42	Contractual services	38,159,000
43	Fringe benefits	719,000
44	Indirect costs	51,000
45		-----
46	Amount available for nonpersonal service..	38,929,000
47		-----
48	Program account subtotal	40,429,000
49		-----

50
51 Special Revenue Funds - Other / State Operations
52 Miscellaneous Special Revenue Fund - 339
53 State Match Account

54
55 For services and expenses related to the
56 training and development program. Of the
57 amount appropriated herein, \$1,500,000 may
58 be used only to provide state match for
59 federal training funds in accordance with
60 an agreement with social services
61 districts including, but not limited to,

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1 the city of New York. Any agreement with a
2 social services district is subject to the
3 approval of the director of the budget. No
4 expenditure shall be made from this
5 account for personal service costs. No
6 expenditure shall be made from this
7 account until an expenditure plan for this
8 purpose has been approved by the director
9 of the budget.

10

11

NONPERSONAL SERVICE

12

13

Contractual services 5,500,000

14

15

Program account subtotal 5,500,000

16

17

18

Special Revenue Funds - Other / State Operations

19

Miscellaneous Special Revenue Fund - 339

20

Training, Management and Evaluation Account

21

22

For services and expenses related to the
23 training and development program. Of the
24 amount appropriated herein, the office
25 shall expend not less than \$359,000 for
26 services and expenses of child abuse
27 prevention training pursuant to chapters
28 676 and 677 of the laws of 1985. No
29 expenditure shall be made from this
30 account for any purpose until an expendi-
31 ture plan has been approved by the direc-
32 tor of the budget.

33

34

PERSONAL SERVICE

35

36

Personal service 3,000,000

37

38

39

NONPERSONAL SERVICE

40

41

Supplies and Materials..... 11,000

42

Travel 7,000

43

Contractual services 1,864,000

44

Equipment 100,000

45

Fringe benefits 1,438,000

46

Indirect costs 102,000

47

48

Amount available for nonpersonal service.. 3,522,000

49

50

Program account subtotal 6,522,000

51

52

53

Enterprise Funds / State Operations

54

Miscellaneous Enterprise Fund - 331

55

Training Materials Account

56

57

For services and expenses related to publi-
58 cation and sale of training materials.

58

59

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STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1	NONPERSONAL SERVICE	
2		
3	Contractual Services.....	200,000
4		-----
5	Program account subtotal	200,000
6		-----
7		
8	YOUTH FACILITIES PROGRAM	155,997,000
9		-----
10		
11	General Fund / State Operations	
12	State Purposes Account - 003	
13		
14	Notwithstanding section 51 of the state	
15	finance law and any other provision of law	
16	to the contrary, the director of the budg-	
17	et may, upon the advice of the commission-	
18	er of children and family services,	
19	authorize the transfer or interchange of	
20	moneys appropriated herein with any other	
21	state operations - general fund appropri-	
22	ation within the office of children and	
23	family services except where transfer or	
24	interchange of appropriations is prohibit-	
25	ed or otherwise restricted by law.	
26		
27	PERSONAL SERVICE	
28		
29	Personal service--regular	109,677,000
30	Temporary service	5,879,000
31	Holiday/overtime compensation	6,006,000
32		-----
33	Amount available for personal service	121,562,000
34		-----
35		
36	NONPERSONAL SERVICE	
37		
38	Supplies and materials	10,830,000
39	Travel	1,215,000
40	Contractual services	13,825,000
41	Equipment	1,304,000
42		-----
43	Amount available for nonpersonal service..	27,174,000
44		-----
45		
46	MAINTENANCE UNDISTRIBUTED	
47		
48	For services and expenses related to commu-	
49	nity-based programs for youth in the care	
50	of the office of children and family	
51	services that may include but not be	
52	limited to multi-systemic therapy, func-	
53	tional family therapy, functional thera-	
54	peutic foster care, and electronic moni-	
55	toring. Funds appropriated herein shall be	
56	made available subject to the approval of	
57	an expenditure plan by the director of the	
58	budget.	
59		

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STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1	Personal service--regular	1,234,000
2	Holiday/overtime compensation	12,000
3	Supplies and materials	166,000
4	Travel	15,000
5	Contractual services	5,540,000
6	Equipment	19,000
7		-----
8	Amount available for maintenance undis-	
9	tributed	6,986,000
10		-----
11	Program account subtotal	155,722,000
12		-----
13		
14	Enterprise Funds / State Operations	
15	Youth Commissary Account - 324	
16	DFY Account	
17		
18	For services and expenses related to facili-	
19	ty commissary supplies.	
20		
21	NONPERSONAL SERVICE	
22		
23	Supplies and materials	192,500
24	Equipment	82,500
25		-----
26	Program account subtotal	275,000
27		-----
28		
29	Total new appropriations for state operations and aid to	
30	localities	3,462,128,000
31		=====
32		
33		

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OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2007-08

1 CENTRAL ADMINISTRATION PROGRAM
2
3 General Fund / State Operations
4 State Purposes Account - 003
5
6 By chapter 53, section 1, of the laws of 2002:
7 For suballocation or transfer of up to \$500,000 to the state commis-
8 sion on quality of foster care. Notwithstanding any provision of law
9 to the contrary, this appropriation shall only be available upon
10 approval of an expenditure plan by the director of the budget
11 500,000 (re. \$500,000)
12
13 Special Revenue Funds - Federal / State Operations
14 Federal Health and Human Services Fund - 265
15 Head Start Grant Account
16
17 By chapter 53, section 1, of the laws of 2006:
18 For the grant period October 1, 2005 to September 30, 2006
19 264,000 (re. \$255,000)
20 For the grant period October 1, 2006 to September 30, 2007
21 264,000 (re. \$255,000)
22
23 By chapter 53, section 1, of the laws of 2005:
24 For the grant period October 1, 2004 to September 30, 2005
25 264,000 (re. \$185,000)
26 For the grant period October 1, 2005 to September 30, 2006
27 264,000 (re. \$185,000)
28
29 By chapter 53, section 1, of the laws of 2004:
30 For the grant period October 1, 2003 to September 30, 2004
31 250,000 (re. \$182,000)
32 For the grant period October 1, 2004 to September 30, 2005
33 250,000 (re. \$182,000)
34
35 By chapter 53, section 1, of the laws of 2003:
36 For the grant period October 1, 2003 to September 30, 2004
37 250,000 (re. \$71,000)
38
39 Special Revenue Funds - Other / State Operations
40 Combined Gifts, Grants and Bequests Fund - 020
41 Youth Gifts, Grants and Bequests Account
42
43 By chapter 53, section 1, of the laws of 2006:
44 For services and expenses related to studies, research, demonstration
45 projects, recreation programs and other activities for youth in
46 office of children and family services facilities
47 1,600,000 (re. \$1,600,000)
48
49 Special Revenue Funds - Other / State Operations
50 Miscellaneous Special Revenue Fund - 339
51 OCFS Program Account
52
53 By chapter 53, section 1, of the laws of 2006:
54 Maintenance undistributed
55 For services and expenses related to the support of health and social
56 services programs ... 16,000,000 (re. \$4,000,000)
57

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OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2007-08

1 CHILD CARE PROGRAM

2

3 General Fund / Aid to Localities

4 Local Assistance Account - 001

5

6 By chapter 53, section 1, of the laws of 2006:

7 For the services and expenses of AFSCME District Council 1707 for day

8 care center worker recruitment, retention, training and education

9 ... 4,000,000 (re. \$4,000,000)

10

11 By chapter 53, section 1, of the laws of 2005:

12 For the services and expenses of AFSCME District Council 1707 for day

13 care center worker recruitment, retention, training and education

14 ... 4,000,000 (re. \$60,000)

15

16 Special Revenue Funds - Federal / Aid to Localities

17 Federal Health and Human Services Fund - 265

18 Federal Day Care Account

19

20 By chapter 53, section 1, of the laws of 2006:

21 Notwithstanding any inconsistent provision of law, in lieu of payments

22 authorized by the social services law, or payments of federal funds

23 otherwise due to the local social services districts for programs

24 provided under the federal social security act or the federal food

25 stamp act, funds herein appropriated, in amounts certified by the

26 state commissioner or the state commissioner of health as due from

27 local social services districts each month as their share of

28 payments made pursuant to section 367-b of the social services law

29 may be set aside by the state comptroller in an interest-bearing

30 account with such interest accruing to the credit of the locality in

31 order to ensure the orderly and prompt payment of providers under

32 section 367-b of the social services law pursuant to an estimate

33 provided by the commissioner of health of each local social services

34 district's share of payments made pursuant to section 367-b of the

35 social services law.

36 Funds appropriated herein shall be available for aid to municipali-

37 ties, for services and expenses related to administering activities

38 under the child care block grant and for payments to the federal

39 government for expenditures made pursuant to social services law and

40 the state plan for individual and family grant program under the

41 disaster relief act of 1974.

42 Such funds are to be available for payment of aid, services and ex-

43 penses heretofore accrued or hereafter to accrue to municipalities.

44 Subject to the approval of the director of the budget, such funds

45 shall be available to the office net of disallowances, refunds, re-

46 imbursements, and credits.

47 Notwithstanding any inconsistent provision of law, the amount herein

48 appropriated may be increased or decreased by interchange with any

49 other appropriation or with any other item or items within the

50 amounts appropriated within the department of family assistance,

51 office of temporary and disability assistance and office of children

52 and family services federal funds - local assistance account with

53 the approval of the director of the budget who shall file such

54 approval with the department of audit and control and copies thereof

55 with the chairman of the senate finance committee and the chairman

56 of the assembly ways and means committee.

57 Notwithstanding any other provision of law, the money hereby appro-

58 priated including any funds transferred by the office of temporary

59 and disability assistance special revenue funds - federal / aid to

60 localities federal health and human services fund - 265 federal

61 temporary assistance to needy families block grant funds at the

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STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2007-08

1 request of local social services districts and, upon approval of the
 2 director of the budget, transfer of federal - 265 federal temporary
 3 assistance for needy families block grant funds made available from
 4 the New York works compliance fund program or otherwise specifically
 5 appropriated therefor, in combination with the money appropriated in
 6 the general fund / aid to localities local assistance account - 001,
 7 appropriated for the state block grant for child care shall con-
 8 stitute the state block grant for child care. Pursuant to title 5-C
 9 of article 6 of the social services law, the state block grant for
 10 child care shall be used for child care assistance and for
 11 activities to increase the availability and/or quality of child care
 12 programs. The funds that are to be available to social services
 13 districts for child care assistance shall be apportioned among the
 14 social services districts by the office according to the allocation
 15 plan developed by the office and submitted to the director of the
 16 budget for approval within 60 days of enactment of the budget. A
 17 district's block grant allocation, including any funds the office of
 18 temporary and disability assistance transfers from a district's
 19 flexible fund for family services allocation to the state block
 20 grant for child care at the district's request, for a particular
 21 federal fiscal year is available only for child care assistance
 22 expenditures made during that federal fiscal year and which are
 23 claimed by March 31 of the year immediately following the end of
 24 that federal fiscal year. Any claims for child care assistance made
 25 by a social services district for expenditures made during a partic-
 26 ular federal fiscal year, other than claims made under title XX of
 27 the federal social security act, shall be counted against the social
 28 services district's block grant allocation for that federal fiscal
 29 year.

30 A social services district shall expend its allocation from the block
 31 grant in accordance with the applicable provisions in federal law
 32 and regulations relating to the federal funds included in the state
 33 block grant for child care and the regulations of the office of
 34 children and family services. Notwithstanding any other provision of
 35 law, each district's claims submitted under the state block grant
 36 for child care will be processed in a manner that maximizes the
 37 availability of federal funds and ensures that the district meets
 38 its maintenance of effort requirement in each applicable federal
 39 fiscal year.

40 For the grant period October 1, 2005 to September 30, 2006
 41 180,000,000 (re. \$180,000,000)
 42 For the grant period October 1, 2006 to September 30, 2007
 43 180,000,000 (re. \$180,000,000)
 44

45 By chapter 53, section 1, of the laws of 2005:
 46 Notwithstanding any inconsistent provision of law, in lieu of payments
 47 authorized by the social services law, or payments of federal funds
 48 otherwise due to the local social services districts for programs
 49 provided under the federal social security act or the federal food
 50 stamp act, funds herein appropriated, in amounts certified by the
 51 state commissioner or the state commissioner of health as due from
 52 local social services districts each month as their share of pay-
 53 ments made pursuant to section 367-b of the social services law may
 54 be set aside by the state comptroller in an interest-bearing account
 55 with such interest accruing to the credit of the locality in order
 56 to ensure the orderly and prompt payment of providers under section
 57 367-b of the social services law pursuant to an estimate provided by
 58 the commissioner of health of each local social services district's
 59 share of payments made pursuant to section 367-b of the social ser-
 60 vices law.

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1 Funds appropriated herein shall be available for aid to municipali-
2 ties, for services and expenses related to administering activities
3 under the child care block grant and for payments to the federal
4 government for expenditures made pursuant to social services law and
5 the state plan for individual and family grant program under the
6 disaster relief act of 1974.

7 Such funds are to be available for payment of aid, services and ex-
8 penses heretofore accrued or hereafter to accrue to municipalities.
9 Subject to the approval of the director of the budget, such funds
10 shall be available to the office net of disallowances, refunds, re-
11 imbursements, and credits.

12 Notwithstanding any inconsistent provision of law, the amount herein
13 appropriated may be increased or decreased by interchange with any
14 other appropriation or with any other item or items within the
15 amounts appropriated within the department of family assistance,
16 office of temporary and disability assistance and office of children
17 and family services federal funds - local assistance account with
18 the approval of the director of the budget who shall file such
19 approval with the department of audit and control and copies thereof
20 with the chairman of the senate finance committee and the chairman
21 of the assembly ways and means committee.

22 Notwithstanding any other provision of law, the money hereby appro-
23 priated including any funds transferred by the office of temporary
24 and disability assistance special revenue funds - federal / aid to
25 localities federal health and human services fund - 265 federal
26 temporary assistance to needy families block grant funds at the
27 request of local social services districts and, upon approval of the
28 director of the budget, transfer of federal - 265 federal temporary
29 assistance for needy families block grant funds made available from
30 the New York works compliance fund program, in combination with the
31 money appropriated in the general fund / aid to localities local
32 assistance account - 001, appropriated for the state block grant for
33 child care shall constitute the state block grant for child care.
34 Pursuant to title 5-C of article 6 of the social services law, the
35 state block grant for child care shall be used for child care assis-
36 tance and for activities to increase the availability and/or quality
37 of child care programs. The funds that are to be available to social
38 services districts for child care assistance shall be apportioned
39 among the social services districts by the office according to the
40 allocation plan developed by the office and submitted to the direc-
41 tor of the budget for approval within 60 days of enactment of the
42 budget. A district's block grant allocation, including any funds the
43 office of temporary and disability assistance transfers from a
44 district's flexible fund for family services allocation to the state
45 block grant for child care at the district's request, for a partic-
46 ular federal fiscal year is available only for child care assistance
47 expenditures made during that federal fiscal year and which are
48 claimed by March 31 of the year immediately following the end of
49 that federal fiscal year. Any claims for child care assistance made
50 by a social services district for expenditures made during a partic-
51 ular federal fiscal year, other than claims made under title XX of
52 the federal social security act, shall be counted against the social
53 services district's block grant allocation for that federal fiscal
54 year.

55 A social services district shall expend its allocation from the block
56 grant in accordance with the applicable provisions in federal law
57 and regulations relating to the federal funds included in the state
58 block grant for child care and the regulations of the office of
59 children and family services. Notwithstanding any other provision of
60 law, each district's claims submitted under the state block grant

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1 for child care will be processed in a manner that maximizes the
2 availability of federal funds and ensures that the district meets
3 its maintenance of effort requirement in each applicable federal
4 fiscal year.

5 For the grant period October 1, 2005 to September 30, 2006
6 180,000,000 (re. \$163,647,000)
7

8 By chapter 53, section 1, of the laws of 2004:

9 Notwithstanding any inconsistent provision of law, in lieu of payments
10 authorized by the social services law, or payments of federal funds
11 otherwise due to the local social services districts for programs
12 provided under the federal social security act or the federal food
13 stamp act, funds herein appropriated, in amounts certified by the
14 state commissioner or the state commissioner of health as due from
15 local social services districts each month as their share of
16 payments made pursuant to section 367-b of the social services law
17 may be set aside by the state comptroller in an interest-bearing
18 account with such interest accruing to the credit of the locality in
19 order to ensure the orderly and prompt payment of providers under
20 section 367-b of the social services law pursuant to an estimate
21 provided by the commissioner of health of each local social services
22 district's share of payments made pursuant to section 367-b of the
23 social services law.

24 Funds appropriated herein shall be available for aid to municipi-
25 palities, for services and expenses related to administering activi-
26 ties under the child care block grant and for payments to the
27 federal government for expenditures made pursuant to social services
28 law and the state plan for individual and family grant program under
29 the disaster relief act of 1974.

30 Such funds are to be available for payment of aid, services and
31 expenses heretofore accrued or hereafter to accrue to municipi-
32 palities. Subject to the approval of the director of the budget,
33 such funds shall be available to the office net of disallowances,
34 refunds, reimbursements, and credits.

35 Notwithstanding any inconsistent provision of law, the amount herein
36 appropriated may be increased or decreased by interchange with any
37 other appropriation or with any other item or items within the
38 amounts appropriated within the department of family assistance,
39 office of temporary and disability assistance and office of children
40 and family services federal funds - local assistance account with
41 the approval of the director of the budget who shall file such
42 approval with the department of audit and control and copies thereof
43 with the chairman of the senate finance committee and the chairman
44 of the assembly ways and means committee.

45 Notwithstanding any other provision of law, the money hereby appropri-
46 ated including any federal funds transferred from the office of
47 children and family services federal health education and human
48 services fund - 265 appropriating federal temporary assistance for
49 needy families block grant funds and, upon approval of the director
50 of the budget, transfer of federal - 265 federal temporary assist-
51 ance for needy families block grant funds made available from the
52 New York works compliance fund program, in combination with the
53 money appropriated in the general fund / aid to localities local
54 assistance account - 001, appropriated for the state block grant for
55 child care shall constitute the state block grant for child care.
56 Pursuant to title 5-C of article 6 of the social services law, the
57 state block grant for child care shall be used for child care
58 assistance and for activities to increase the availability and/or
59 quality of child care programs. The funds that are to be available
60 to social services districts for child care assistance shall be
61 apportioned among the social services districts by the office

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1 according to the allocation plan developed by the office and submit-
2 ted to the director of the budget for approval within 60 days of
3 enactment of the budget. A district's block grant allocation for a
4 particular federal fiscal year is available only for child care
5 assistance expenditures made during that federal fiscal year and
6 which are claimed by March 31 of the year immediately following the
7 end of that federal fiscal year. Any claims for child care assist-
8 ance made by a social services district for expenditures made during
9 a particular federal fiscal year, other than claims made under title
10 XX of the federal social security act, shall be counted against the
11 social services district's block grant allocation for that federal
12 fiscal year.

13 A social services district shall expend its allocation from the block
14 grant in accordance with the applicable provisions in federal law
15 and regulations relating to the federal funds included in the state
16 block grant for child care and the regulations of the office of
17 children and family services. Notwithstanding any other provision of
18 law, each district's claims submitted under the state block grant
19 for child care will be processed in a manner that maximizes the
20 availability of federal funds and ensures that the district meets
21 its maintenance of effort requirement in each applicable federal
22 fiscal year.

23 For the grant period October 1, 2004 to September 30, 2005
24 180,000,000 (re. \$87,160,000)
25

26 By chapter 53, section 1, of the laws of 2003:

27 Notwithstanding any inconsistent provision of law, in lieu of payments
28 authorized by the social services law, or payments of federal funds
29 otherwise due to the local social services districts for programs
30 provided under the federal social security act or the federal food
31 stamp act, funds herein appropriated, in amounts certified by the
32 state commissioner or the state commissioner of health as due from
33 local social services districts each month as their share of
34 payments made pursuant to section 367-b of the social services law
35 may be set aside by the state comptroller in an interest-bearing
36 account with such interest accruing to the credit of the locality in
37 order to ensure the orderly and prompt payment of providers under
38 section 367-b of the social services law pursuant to an estimate
39 provided by the commissioner of health of each local social services
40 district's share of payments made pursuant to section 367-b of the
41 social services law.

42 Funds appropriated herein shall be available for aid to municipi-
43 palities, for services and expenses related to administering activi-
44 ties under the child care block grant and for payments to the
45 federal government for expenditures made pursuant to social services
46 law and the state plan for individual and family grant program under
47 the disaster relief act of 1974.

48 Such funds are to be available for payment of aid, services and
49 expenses heretofore accrued or hereafter to accrue to municipi-
50 palities. Subject to the approval of the director of the budget,
51 such funds shall be available to the office net of disallowances,
52 refunds, reimbursements, and credits.

53 Notwithstanding any inconsistent provision of law, the amount herein
54 appropriated may be increased or decreased by interchange with any
55 other appropriation or with any other item or items within the
56 amounts appropriated within the department of family assistance,
57 office of temporary and disability assistance and office of children
58 and family services federal funds - local assistance account with

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1 the approval of the director of the budget who shall file such
2 approval with the department of audit and control and copies thereof
3 with the chairman of the senate finance committee and the chairman
4 of the assembly ways and means committee.

5 Notwithstanding any other provision of law, the money hereby appropri-
6 ated including any federal funds transferred from the office of
7 children and family services federal health education and human
8 services fund - 265 appropriating federal temporary assistance for
9 needy families block grant funds and, upon approval of the director
10 of the budget, transfer of federal - 265 federal temporary assist-
11 ance for needy families block grant funds made available from the
12 New York works compliance fund program, in combination with the
13 money appropriated in the general fund / aid to localities local
14 assistance account - 001, appropriated for the state block grant for
15 child care shall constitute the state block grant for child care.
16 Pursuant to title 5-C of article 6 of the social services law, the
17 state block grant for child care shall be used for child care
18 assistance and for activities to increase the availability and/or
19 quality of child care programs. The funds that are to be available
20 to social services districts for child care assistance shall be
21 apportioned among the social services districts by the office
22 according to the allocation plan developed by the office and submit-
23 ted to the director of the budget for approval within 60 days of
24 enactment of the budget. A district's block grant allocation for a
25 particular federal fiscal year is available only for child care
26 assistance expenditures made during that federal fiscal year and
27 which are claimed by March 31 of the year immediately following the
28 end of that federal fiscal year. Any claims for child care assist-
29 ance made by a social services district for expenditures made during
30 a particular federal fiscal year, other than claims made under title
31 XX of the federal social security act, shall be counted against the
32 social services district's block grant allocation for that federal
33 fiscal year.

34 A social services district shall expend its allocation from the block
35 grant in accordance with the applicable provisions in federal law
36 and regulations relating to the federal funds included in the state
37 block grant for child care and the regulations of the office of
38 children and family services. Notwithstanding any other provision of
39 law, each district's claims submitted under the state block grant
40 for child care will be processed in a manner that maximizes the
41 availability of federal funds and ensures that the district meets
42 its maintenance of effort requirement in each applicable federal
43 fiscal year.

44 For the grant period October 1, 2003 to September 30, 2004
45 180,000,000 (re. \$350,000)
46

47 COMMISSION FOR THE BLIND AND VISUALLY HANDICAPPED PROGRAM

48
49 General Fund / State Operations
50 State Purposes Account - 003
51

52 By chapter 53, section 1, of the laws of 2006:

53 Maintenance undistributed
54 For services and expenses of service and training programs for the
55 blind and visually handicapped, including, but not limited to, state
56 match of federal funds made available under various provisions of
57 the federal vocational rehabilitation act and the federal randolph-
58 sheppard act ... 6,659,000 (re. \$4,857,000)

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1 For services and expenses of programs that support the blind and visu-
2 ally handicapped, including, but not limited to, supportive services
3 for blind and visually handicapped children and blind and visually
4 handicapped elderly persons ... 1,600,000 (re. \$992,000)
5

6 By chapter 53, section 1, of the laws of 2005:

7 Maintenance undistributed
8 For services and expenses of service and training programs for the
9 blind and visually handicapped, including, but not limited to, state
10 match of federal funds made available under various provisions of
11 the federal vocational rehabilitation act and the federal randolph-
12 sheppard act ... 6,614,000 (re. \$250,000)
13 For services and expenses of programs that support the blind and visu-
14 ally handicapped, including, but not limited to, supportive services
15 for blind and visually handicapped children and blind and visually
16 handicapped elderly persons ... 1,500,000 (re. \$92,000)
17

18 Special Revenue Funds - Federal / State Operations
19 Federal Block Grant Fund - 269
20 Rehabilitation Services/Basic Support Account
21

22 By chapter 53, section 1, of the laws of 2006:

23 For services and expenses related to the commission for the blind and
24 visually handicapped including transfer or suballocation to the
25 state education department. A portion of the funds appropriated
26 herein may be transferred or suballocated to the dormitory authority
27 of the state of New York, in accordance with a plan approved by the
28 division of the budget, to design, construct, reconstruct, rehabili-
29 tate, renovate, furnish, equip or otherwise improve vending stands
30 for the blind enterprise program pursuant to an agreement between
31 the commission for the blind and visually handicapped and the
32 dormitory authority, which may contain such other terms and con-
33 ditions as may be agreed upon by the parties thereto, including
34 provisions related to indemnities. All contracts for construction
35 awarded by the dormitory authority pursuant to this appropriation
36 shall be governed by article 8 of the labor law and shall be awarded
37 in accordance with the authority's procurement contract guidelines
38 adopted pursuant to section 2879 of the public authorities law.
39 For the grant period October 1, 2005 to September 30, 2006
40 15,177,000 (re. \$15,177,000)
41 For the grant period October 1, 2006 to September 30, 2007
42 15,177,000 (re. \$15,177,000)
43

44 By chapter 53, section 1, of the laws of 2005, as amended by chapter 53,
45 section 1, of the laws of 2006:

46 For services and expenses related to the commission for the blind and
47 visually handicapped including transfer or suballocation to the
48 state education department. A portion of the funds appropriated
49 herein may be transferred or suballocated to the dormitory authority
50 of the state of New York, in accordance with a plan approved by the
51 division of the budget, to design, construct, reconstruct, rehabili-
52 tate, renovate, furnish, equip or otherwise improve vending stands
53 for the blind enterprise program pursuant to an agreement between
54 the commission for the blind and visually handicapped and the dormi-
55 tory authority, which may contain such other terms and conditions as
56 may be agreed upon by the parties thereto, including provisions
57 related to indemnities. All contracts for construction awarded by
58 the dormitory authority pursuant to this appropriation shall be
59 governed by article 8 of the labor law and shall be awarded in
60 accordance with the authority's procurement contract guidelines
61 adopted pursuant to section 2879 of the public authorities law.

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1 For the grant period October 1, 2004 to September 30, 2005

2 15,001,000 (re. \$7,493,000)

3 For the grant period October 1, 2005 to September 30, 2006

4 15,002,000 (re. \$7,493,000)

5

6 By chapter 53, section 1, of the laws of 2004:

7 For services and expenses related to the commission for the blind and

8 visually handicapped including transfer or suballocation to the

9 state education department.

10 For the grant period October 1, 2003 to September 30, 2004

11 13,130,000 (re. 3,225,000)

12 For the grant period October 1, 2004 to September 30, 2005

13 13,130,000 (re. \$3,225,000)

14

15 Special Revenue Funds - Other / State Operations

16 Combined Gifts, Grants and Bequests Fund - 020

17 CBVH Gifts and Bequests Account

18

19 By chapter 53, section 1, of the laws of 2006:

20 Maintenance undistributed

21 For services and expenses related to the commission for the blind and

22 visually handicapped ... 27,000 (re. \$27,000)

23

24 By chapter 53, section 1, of the laws of 2005:

25 Maintenance undistributed

26 For services and expenses related to the commission for the blind and

27 visually handicapped ... 27,000 (re. \$27,000)

28

29 Special Revenue Funds - Other / State Operations

30 Combined Gifts, Grants and Bequests Fund - 020

31 CBVH-Vending Stand Account

32

33 By chapter 53, section 1, of the laws of 2006:

34 Maintenance undistributed

35 For services and expenses related to the vending stand program and

36 pension plan and establishing food service sites. No expenditure

37 should be made from this appropriation until an expenditure plan has

38 been approved by the director of the budget

39 1,378,000 (re. \$1,109,000)

40

41 By chapter 53, section 1, of the laws of 2005:

42 Maintenance undistributed

43 For services and expenses related to the vending stand program and

44 pension plan and establishing food service sites. No expenditure

45 should be made from this appropriation until an expenditure plan has

46 been approved by the director of the budget

47 1,378,000 (re. \$434,000)

48

49 Special Revenue Funds - Other / State Operations

50 Miscellaneous Special Revenue Fund - 339

51 CBVH Highway Revenue Account

52

53 By chapter 53, section 1, of the laws of 2006:

54 Maintenance undistributed

55 For services and expenses of programs that support the blind and visu-

56 ally handicapped. No expenditure shall be made from this account for

57 any purpose until an expenditure plan has been approved by the

58 director of the budget ... 500,000 (re. \$500,000)

59

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1 By chapter 53, section 1, of the laws of 2005:
2 Maintenance undistributed
3 For services and expenses of programs that support the blind and visu-
4 ally handicapped. No expenditure shall be made from this account for
5 any purpose until an expenditure plan has been approved by the
6 director of the budget ... 500,000 (re. \$376,000)
7

8 By chapter 53, section 1, of the laws of 2004:
9 Maintenance undistributed
10 For services and expenses of programs that support the blind and visu-
11 ally handicapped. No expenditure shall be made from this account for
12 any purpose until an expenditure plan has been approved by the
13 director of the budget ... 500,000 (re. \$184,000)
14

15 By chapter 53, section 1, of the laws of 2003, as amended by chapter 53,
16 section 1, of the laws of 2004:
17 Maintenance undistributed
18 For services and expenses of programs that support the blind and visu-
19 ally handicapped. No expenditure shall be made from this account for
20 any purpose until an expenditure plan has been approved by the
21 director of the budget ... 500,000 (re. \$309,000)
22

23 FAMILY AND CHILDREN'S SERVICES PROGRAM

24
25 General Fund / State Operations
26 State Purposes Account - 003
27

28 By chapter 53, section 1, of the laws of 1999, as amended by chapter 53,
29 section 1, of the laws of 2000:
30 For services and expenses associated with upgrades and improvements to
31 the state central register of child abuse and maltreatment
32 10,650,000 (re. \$400,000)
33

34 General Fund / Aid to Localities
35 Local Assistance Account - 001
36

37 By chapter 53, section 1, of the laws of 2006:
38 Notwithstanding any inconsistent provision of law, the amount appro-
39 priated herein, shall be available under a foster care block grant
40 for state reimbursement of eligible social services district expen-
41 ditures for the provision and administration of foster care services
42 including care, maintenance, supervision, and tuition; for super-
43 vision of foster children placed in federally funded job corps
44 programs; and for care, maintenance, supervision, and tuition for
45 adjudicated juvenile delinquents and persons in need of supervision
46 placed in residential programs operated by authorized agencies and
47 in out-of-state residential programs.

48 Notwithstanding any other provision of law, a portion of the funds are
49 available to reimburse social services districts for an increase in
50 the maximum state aid rates established by the office of children
51 and family services for the 2006-07 rate year pursuant to section
52 398-a of the social services law and sections 4003 and 4405 of the
53 education law effective October 1, 2006 to reflect additional cost
54 of living adjustments to project for the effects of inflation for
55 payments made to foster parents and for salary and fringe benefit
56 costs and other critical nonpersonal services costs for foster care
57 programs as determined by the office. Such cost of living adjust-
58 ments shall be based on the most recent U.S. congressional budget
59 office estimate of the consumer price index (CPI) for all urban
60 consumers, for the period for which the cost of living adjustment
61 applies. Social services districts must increase the amount of pay-

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1 ments made for care provided by congregate care and foster boarding
2 home programs and to foster parents to reflect the cost of living
3 adjustments in the manner specified by the office. Each authorized
4 agency operating a congregate care or foster boarding home program
5 in New York state for which the office sets a maximum state aid rate
6 pursuant to section 398-a of the social services law or section 4003
7 or 4405 of the education law shall submit, at the time and in a
8 manner to be determined by the office, a written certification,
9 attesting that the funds received from the increase in the maximum
10 state aid rate effective October 1, 2006 for that program will be or
11 were used solely in accordance with the requirements of the cost of
12 living adjustment established by the office. Within the amounts
13 appropriated herein, state reimbursement to each social services
14 district for services identified herein that are otherwise reim-
15 bursable by the state from April 1, 2006 through March 31, 2007
16 shall be limited to a district allocation, hereinafter referred to
17 as the district's block grant allocation. Notwithstanding any other
18 provision of law, such block grant allocation shall be based, in
19 part, on each district's claims for such costs, adjusted by the
20 applicable cost allocation methodology and net of any retroactive
21 payments for the 12 month period ending June 30, 2005 that are
22 submitted on or before January 3, 2006 and, in part, on such other
23 factors as determined by the office of children and family services
24 and approved by the director of the budget. Any portion of a social
25 services district's allocation from funds appropriated herein not
26 claimed by such district during the state fiscal year may be used by
27 such district for expenditures on preventive services provided pur-
28 suant to section 409-a of the social services law, independent liv-
29 ing services and aftercare services provided pursuant to regulations
30 of the department of family assistance, claimed by such district
31 during the next state fiscal year up to the amount remaining from
32 the district's foster care block grant allocation, provided however,
33 that any claims for such services during the next state fiscal year
34 in excess of such amount shall be subject to 65 percent state reim-
35 bursement exclusive of any federal funds made available for such
36 purposes, in accordance with directives of the department of family
37 assistance and subject to the approval of the director of the bud-
38 get. Any claims submitted by a social services district for reim-
39 bursement for a particular state fiscal year for which the social
40 services district does not receive state or federal reimbursement
41 during that state fiscal year may not be claimed against that
42 district's block grant apportionment for the next state fiscal year.
43 The office of children and family services, with the approval of the
44 director of the budget, may reduce a district's block grant alloca-
45 tion by the state share decrease related to federal retroactive
46 reimbursement for such foster care services identified herein. The
47 office, with the approval of the director of the budget, may reduce
48 a district's block grant allocation by the state share of disallow-
49 ances or sanctions taken against the district pursuant to the social
50 services law or federal law.

51 Notwithstanding any other provision of law, the state shall not be re-
52 sponsible for reimbursing a social services district and a district
53 shall not seek state reimbursement for any portion of any state dis-
54 allowance or sanction taken against the social services district, or
55 any federal disallowance attributable to final federal agency deci-
56 sions or to settlement made, on or after July 1, 1995, when such
57 disallowance or sanction results from the failure of the social
58 services district to comply with federal or state requirements,
59 including, but not limited to, failure to document eligibility for
60 federal or state funds in the case record; provided, however, if the
61 office determines that any federal disallowance for services pro-

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1 vided between January 1, 1999 and May 31, 1999 results solely from
2 the late enactment of the state legislation implementing the federal
3 adoption and safe families act, the state shall be solely respon-
4 sible for the full amount of the disallowance or sanction; provided,
5 further, however, this provision shall be deemed to apply both pro-
6 spectively and retroactively regardless of whether such sanctions or
7 disallowances are for services provided or claims made prior to or
8 after April 1, 2006.

9 Notwithstanding any other provision of law, any federal disallowance
10 resulting from a federal title IV-E eligibility review or audit that
11 uses extrapolated statistic techniques shall be passed along by the
12 state to any and all social services districts that the office of
13 children and family services has determined have not complied with
14 the title IV-E eligibility requirements or have not taken the neces-
15 sary actions to ensure compliance with such requirements including,
16 but not limited to, failing to: assess and fully document all the
17 criteria and have readily available all the necessary documents to
18 establish and continue title IV-E eligibility for all title IV-E
19 eligible children within the required time frames; claim title IV-E
20 funding only for cases that meet all of the title IV-E eligibility
21 criteria; and fully implement the social services payment system on
22 or before April 1, 2005 for all direct and voluntary agency foster
23 care services.

24 Notwithstanding any law to the contrary, the office of children and
25 family services shall impose on social services districts any fed-
26 eral disallowance issued against the state as a result of a federal
27 title IV-E secondary eligibility review scheduled to occur in 2006
28 regardless of the date the children may have entered foster care,
29 the date the eligibility or payment errors occurred, or the filing
30 date of any federal claims for reimbursement; provided, however,
31 that the state shall be responsible for the disallowed costs and
32 expenditures related to the placement of children in a facility
33 operated by the office of children and family services, which shall
34 be determined in the same manner as the disallowed costs and
35 expenditures for social services districts other than the city of
36 New York. In order to reimburse the federal government for the full
37 amount of any disallowance imposed on the state by the federal
38 administration for children and families within the timeframes
39 necessary to avoid any potential interest payments on such amount,
40 the office of children and family services is authorized to immedi-
41 ately off-set funds otherwise due to each district for a pro rata
42 share of the total disallowed costs based on the percentage of
43 applicable federal title IV-E claims made by that district for the
44 relevant time period as compared to the total applicable statewide
45 title IV-E claims. The amount of the offset against each district
46 will be adjusted, if necessary, upon completion of the disallowance
47 allocation process. The final allocation of the amount of any fed-
48 eral disallowance resulting from a title IV-E secondary eligibility
49 review shall be allocated among the districts so that each district
50 shall be responsible for the amount attributable to each of the
51 district's children or cases that are determined by the federal re-
52 view to be unallowable. Each district shall also be responsible for
53 a portion of the federal extrapolated disallowance amount based on
54 the relative error rate for the district. The city of New York's
55 error rate will be based on the federal sample and federal
56 statistics. For all social services districts other than the city of
57 New York, the error rate will be based on a review conducted by the
58 district of a sample of children and/or cases determined by the
59 office of children and family services and a re-review of a sub-
60 sample by the office of those children and/or cases determined by
61 the office. The office of children and family services will deter-

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1 mine what is reasonable in establishing the size of the sample and
2 sub-sample for each district. The office of children and family ser-
3 vices shall notify each social services district of the sample of
4 children and/or cases from the federal audit period that the social
5 services district must review. Any child or case from the social
6 services district that was included in the federal sample will
7 automatically be included in the social services district's review
8 sample and the determination made at the federal review regarding
9 that child or case will govern for the purposes of the social ser-
10 vices district's review. The social services district must complete
11 and submit the results of its review to the office of children and
12 family services within 60 days of receipt of the sample. The error
13 rate for the district will be based on the findings of the dis-
14 trict's review and the office of children and family services' re-
15 view. If a social services district does not complete its review
16 within 60 days of receiving the sample from the office of children
17 and family services, the office of children and family services
18 shall assign an error rate to the social services district based on
19 the relative percentage of the district's applicable title IV-E
20 claims for the relevant period as compared to applicable statewide
21 title IV-E claims for that period and other circumstances that the
22 office of children and family services may consider in order to
23 allocate 100 percent of the federal disallowance. The office of
24 children and family services shall apply each social services dis-
25 trict's error rate to the total amount of the district's applicable
26 title IV-E claims including associated administrative expenses. The
27 resulting dollar amounts for all of the social services districts
28 will be summed to derive the total amount of title IV-E claims
29 deemed to be in error statewide. To establish a disallowance per-
30 centage for each social services district, the amount of the dis-
31 trict's title IV-E claims deemed to be in error will be divided by
32 the amount of statewide title IV-E claims deemed to be in error. The
33 resulting disallowance percentage for each district will be applied
34 to the entire title IV-E extrapolated disallowance calculated by the
35 federal review to determine the amount of the extrapolated disallow-
36 ance for which the district is responsible. Each district will be
37 credited for the amount already disallowed for any individual chil-
38 dren or cases found to be in error during the federal review. The
39 exclusive appeal rights for the review of the amount of the federal
40 disallowance assigned to each social services district shall be
41 pursuant to article 78 of the civil practice laws and rules; pro-
42 vided, however, that in any such action all of the social services
43 districts shall be joined as necessary parties and the venue of any
44 such action shall be in Rensselaer county. Any social services dis-
45 trict that fails to complete its sample review in the required time
46 frames shall have no right to appeal and shall not be a necessary
47 party to any action brought by another social services district.

48 The money hereby appropriated is to be available for payment of state
49 aid heretofore accrued or hereafter to accrue to municipalities.
50 Subject to the approval of the director of the budget, the money
51 hereby appropriated shall be available to the office net of dis-
52 allowances, refunds, reimbursements, and credits.

53 Notwithstanding any inconsistent provision of law, the amount herein
54 appropriated may be increased or decreased by interchange with any
55 other appropriation or with any other item or items within the
56 amounts appropriated within the department of family assistance,
57 office of temporary and disability assistance and office of children
58 and family services general fund - local assistance account with the

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1 approval of the director of the budget who shall file such approval
2 with the department of audit and control and copies thereof with the
3 chairman of the senate finance committee and the chairman of the
4 assembly ways and means committee.

5 Notwithstanding any inconsistent provision of law, in lieu of payments
6 authorized by the social services law, or payments of federal funds
7 otherwise due to the local social services districts for programs
8 provided under the federal social security act or the federal food
9 stamp act, funds herein appropriated, in amounts certified by the
10 state comptroller or the state commissioner of health as due from
11 local social services districts each month as their share of pay-
12 ments made pursuant to section 367-b of the social services law may
13 be set aside by the state comptroller in an interest bearing account
14 with such interest accruing to the credit of the locality in order
15 to ensure the orderly and prompt payment of providers under section
16 367-b of the social services law pursuant to an estimate provided by
17 the commissioner of health of each local social services district's
18 share of payments made pursuant to section 367-b of the social
19 services law ... 382,500,000 (re. \$500,000)

20 Notwithstanding any other provision of law, for reimbursement for a
21 portion of the costs of social services districts which as of Janu-
22 ary 1, 2005 were paying authorized agencies, as defined in paragraph
23 (a) of subdivision 10 of section 371 of the social services law,
24 less than the applicable rates published by the office of children
25 and family services for care provided to foster children in insti-
26 tutions, group residences, group homes, and agency operated boarding
27 homes and/or less than the applicable administrative/services rates
28 published by the office for the operations of authorized agencies
29 for care provided to foster children in therapeutic, special needs
30 and emergency foster boarding homes to increase their rates of
31 payment to each such program in accordance with subdivision 2 of
32 section 398-a of the social services law
33 7,833,000 (re. \$2,350,000)

34 For allocation to each social services district that submits and
35 receives approval, from the office of children and family services,
36 of a district plan to provide a 2.5 percent cost of living
37 adjustment, effective October 1, 2006, to contracts with preventive
38 services agencies to promote the recruitment and retention of staff
39 or to respond to other non-personal service costs during the 2006-07
40 state fiscal year. Each provider receiving cost of living adjustment
41 funding shall submit a written certification, in such form and at
42 such time as the commissioner of the office of children and family
43 services shall prescribe, attesting how such funding will be or was
44 used to promote this purpose ... 4,800,000 (re. \$4,800,000)

45 For state aid grants to support contractual agreements with community-
46 based programs for children, youth and families, in order to provide
47 services that meet the needs of families and enhance the safety and
48 stability of children and youth in their home
49 5,000,000 (re. \$5,000,000)

50 For services and expenses including for administrative costs of the
51 office of children and family services for a demonstration project
52 in targeted social services districts identified jointly by the
53 office of children and family services and the office of alcoholism
54 and substance abuse services based, in part, on size, experience,
55 readiness and availability of services, to improve the assessment
56 and treatment outcomes for families and youth involved in the child
57 welfare system who need chemical dependency services including
58 providing funding for chemical dependency programs to co-locate
59 certified chemical dependency staff with appropriate district child
60 welfare services staff and for the evaluation of the project
61 5,000,000 (re. \$5,000,000)

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1 Notwithstanding any inconsistent provision of law, subject to an ex-
2 penditure plan approved by the director of the budget, for eligible
3 services and expenses of improving the quality of child welfare
4 services that may include, but not be limited to, demonstration
5 projects to test models for new or targeted expansion of services
6 beyond the level currently funded by local social services districts
7 including continuing to contract with existing providers that are
8 performing satisfactorily ... 1,900,000 (re. \$1,900,000)
9 For additional eligible services and expenses of improving the quality
10 of child welfare services that shall include training to mandated
11 reporters regarding the proper identification of and response to
12 signs of child abuse and neglect, and public information programs
13 and services that advance a zero tolerance campaign of child abuse
14 and neglect ... 2,000,000 (re. \$2,000,000)
15 For services and expenses of the office of children and family services
16 and local social services districts for activities necessary
17 to comply with certain provisions of the adoption and safe families
18 act of 1997 (P.L. 105-89) and chapter 7 of the laws of 1999 requiring
19 criminal record checks for foster care parents, prospective
20 adoptive parents, and adult household members. Funds appropriated
21 herein shall be made available in accordance with a plan to be
22 developed by the commissioner of the office of children and family
23 services and approved by the director of the budget. Of the amounts
24 appropriated herein, up to \$1,800,000 shall be available for one-
25 half of the non-federal share of the cost of fingerprinting foster
26 care parents, prospective adoptive parents, and other adult house-
27 hold members. Reimbursement from these funds shall be separate from
28 and in addition to the allocation received by the local social ser-
29 vices district from the office of children and family services gener-
30 al fund - aid to localities foster care block grant allocation as
31 authorized pursuant to this chapter. Notwithstanding any inconsis-
32 tent provision of law, and pursuant to chapter 7 of the laws of
33 1999, the commissioner of the office of children and family services
34 shall reimburse local social services districts for one-half of the
35 non-federal share of the cost of obtaining fingerprint records. The
36 commissioner shall establish necessary protocols for submission of
37 claims for reimbursement by local social services districts that
38 shall require local social services districts to document the actual
39 local cost of obtaining fingerprints and that federal reimbursement
40 has been appropriately claimed. Such documentation shall be sub-
41 mitted by the commissioner of the office of children and family
42 services to the director of the budget, in a manner to be prescribed
43 by the director of the budget, prior to allocation of funds appro-
44 priated herein for the purpose of reimbursing local social services
45 districts for these costs. The commissioner shall take necessary
46 steps to ensure that no payments made to local social services dist-
47 tricts pursuant to this provision reimburse costs, other than those
48 expenditures specifically authorized herein, that would otherwise be
49 payable pursuant to the office of children and family services gener-
50 al fund - aid to localities foster care block grant appropriation.
51 Notwithstanding any inconsistent provision of law, and pursuant to
52 chapter 7 of the laws of 1999, the commissioner of the office of
53 children and family services shall, on behalf of local social ser-
54 vices districts, make payments to the division of criminal justice
55 services for processing criminal record checks and any other related
56 costs. The commissioner shall ensure expenditures made pursuant to
57 this provision reflect appropriate federal and local shares. The
58 commissioner of the office of children and family services shall
59 reduce, or shall request that the commissioner of the office of
60 temporary and disability assistance reduce, reimbursement otherwise
61 payable to local social services districts in an amount equal to

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1 one-half of the nonfederal share of such payments provided that such
2 reduction in payments reflects actual expenditures made on behalf of
3 each local social services district to capture the local share of
4 such costs. Of the amounts appropriated herein, up to \$1,102,000
5 shall be available for transfer to the credit of the office of chil-
6 dren and family services general fund - state purposes account for
7 the non-federal share for the operating costs of the fingerprint
8 processing unit.

9 Notwithstanding any inconsistent provision of the social services law
10 or the state finance law, the commissioner shall, on a quarterly
11 basis, reduce, or shall request that the commissioner of the office
12 of temporary and disability assistance reduce, reimbursements other-
13 wise payable to local social services districts in an amount equal
14 to one-half of the non-federal share of such costs to capture the
15 local share of such costs. Such reduction in local reimbursement
16 shall occur on or before the ninetieth day following the close of
17 the preceding quarter and shall be allocated among districts based
18 on the number of children currently placed in foster care in each
19 local social services district provided that this methodology is
20 revised quarterly to reflect most current available data. Amounts
21 appropriated herein may, subject to the director of the budget, be
22 interchanged or transferred with any other appropriation of the
23 office of children and family services or the office of temporary
24 and disability assistance as necessary to reimburse the state share
25 of local social services district costs appropriated herein

26	2,902,000	(re. \$1,565,000)
27	For services and expenses of certain child fatality review teams	
28	approved by the office of children and family services for the	
29	purposes of investigating and/or reviewing the death of children ...	
30	300,000	(re. \$285,000)
31	For additional services and expenses of certain child fatality review	
32	teams approved by the office of children and family services for the	
33	purposes of investigating and/or reviewing the death of children ...	
34	700,000	(re. \$700,000)
35	For services and expenses of certain local or regional multidisciplin-	
36	ary child abuse investigation teams approved by the office of chil-	
37	dren and family services for the purpose of investigating reports of	
38	suspected child abuse or maltreatment and for new and established	
39	child advocacy centers ... 2,308,000	
40	(re. \$2,212,000)	
41	For services and expenses of child advocacy centers for the purpose of	
42	enhancing program operations including, but not limited to, ex-	
43	tending hours on weeknights after 5:00 p.m., on weekends, and on a	
44	crisis response basis to provide after hour access to mental and	
45	physical health screening and child abuse investigations, increased	
46	staffing levels and other non-personal service costs in order to	
47	increase access to coordinated child-centered services. Of the	
48	amount hereby appropriated, \$1,500,000 shall be available for the	
49	establishment of new child advocacy centers provided, however, that	
50	preference shall be given first to proposals to expand access to	
51	child advocacy centers in parts of the state that are not currently	
52	served by existing child advocacy centers and second to proposals in	
53	which the local district can demonstrate collaboration with the	
54	local district multidisciplinary team, through the co-location of a	
55	multidisciplinary team within the child advocacy center	
56	3,500,000	(re. \$3,500,000)
57	For services and expenses including for administrative costs of the	
58	office of children and familily services for the child welfare medi-	
59	caid waiver project related to the development and implementation by	
	the office of children and famiy services of federal waivers for	

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1 foster children pursuant to section nineteen hundred fifteen of the
2 federal social security act for submittal by the commissioner of
3 health, pursuant to a spending plan approved by the division of the
4 budget ... 125,000 (re. \$125,000)
5 Notwithstanding any other provision of law, for services and expenses
6 to initiate program modifications and/or to provide services in-
7 cluding, but not limited to, demonstrated effective programs such as
8 evidence-based initiatives for alternatives to detention for persons
9 alleged or determined to be in need of supervision or otherwise at
10 risk of placement in the juvenile justice system
11 6,600,000 (re. \$6,300,000)
12 For reimbursement of 50 percent of approved capital expenditures for
13 secure juvenile detention pursuant to section 530 of the executive
14 law. Such reimbursement shall be in the form of depreciation of
15 approved capital costs and interest on bonds, notes or other
16 indebtedness necessarily undertaken to finance construction costs.
17 Notwithstanding any provision of laws to the contrary, funding for
18 such costs shall be limited to the amount appropriated herein.
19 Notwithstanding any law to the contrary, the office of children and
20 family services may require that such claims for reimbursement of
21 capital expenditures be submitted to the office electronically in
22 the manner and format required by the office. Notwithstanding sec-
23 tion 51 of the state finance law and any other provision of law to
24 the contrary, the director of the budget may, upon the advice of the
25 commissioner of the office of children and family services, autho-
26 rize the transfer or interchange of moneys appropriated herein with
27 any other local assistance - general fund appropriation within the
28 office of children and family services
29 4,000,000 (re. \$4,000,000)
30 For services and expenses related to locally operated youth develop-
31 ment and delinquency prevention programs. No expenditure shall be
32 made from this appropriation until a plan has been approved by the
33 director of the budget and a certificate of approval allocating
34 these funds has been issued by the director of the budget.
35 Notwithstanding the provisions of section 420 of the executive law
36 which would require expenditure of state aid for youth programs in a
37 total amount greater than the amount appropriated herein, for
38 payment of state aid for programs pursuant to article 19-A of the
39 executive law, for delinquency prevention and youth development.
40 Notwithstanding the provisions of section 420 of the executive law,
41 eligibility for state aid reimbursement for counties which do not
42 participate in the county comprehensive planning process shall be
43 determined as follows: the aggregate amount of state aid for
44 recreation, youth service and similar projects to a county and
45 municipalities within such county shall not exceed \$2,750 of which
46 no more than \$1,450 may be used for recreation projects, per 1,000
47 youths residing in the county based on a single count of such youths
48 as shown by the last published federal census for the county
49 certified in the same manner as provided by section 54 of the state
50 finance law. The office shall not reimburse any claims unless they
51 are submitted within 12 months of the project year in which the
52 expenditure was made ... 26,972,000 (re. \$26,972,000)
53 For additional state aid payments for youth development and delin-
54 quency prevention programs ... 1,500,000 (re. \$1,500,000)
55 For services and expenses related to programs providing special delin-
56 quency prevention or other youth development services. No expendi-
57 ture shall be made from this appropriation until a plan has been
58 approved by the director of the budget and a certificate of approval

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1 allocating these funds has been issued by the director of the
2 budget. The office shall not reimburse any claims unless they are
3 submitted within 7 months of the project year in which the expendi-
4 ture was made.

5 For direct contracts with private not-for-profit community agencies to
6 provide needed services for the operation of programs to prevent
7 juvenile delinquency and promote youth development, and through an
8 allocation to public agencies where it is documented that private
9 not-for-profit community agencies are not available to provide such
10 services. Moneys shall be made available to community agencies in
11 counties outside the city of New York based on a statewide alloca-
12 tion formula determined by each county's eligibility for comprehen-
13 sive planning funds as a proportion of the statewide total provided
14 under paragraph a of subdivision 1 of section 420 of the executive
15 law. Moneys made available to community agencies shall be allocated
16 by local youth bureaus subject to final funding determinations by
17 the commissioner of children and family services and approved by the
18 director of the budget.

19 For direct contract with private not-for-profit community agencies to
20 provide needed services for the operation of programs to prevent
21 juvenile delinquency and promote youth development, and through an
22 allocation to public agencies where it is documented that private
23 not-for-profit agencies are not available to provide such services.

24 Notwithstanding any inconsistent provision of law, moneys shall be
25 made available to community agencies in cities with populations
26 greater than 275,000 and to community agencies statewide
27 9,379,000 (re. \$9,379,000)

28 For payment of state aid for programs for the provision of services to
29 runaway and homeless youth pursuant to subdivisions 2, 3 and 4 of
30 section 420 of the executive law and pursuant to chapter 800 of the
31 laws of 1985 amending the runaway and homeless youth act for the
32 provision of transitional independent living support services and
33 the establishment and operation of young adult shelters for youth
34 between the ages of 16 and 21; the office of children and family
35 services shall not reimburse any claims unless they are submitted
36 within 12 months of the calendar quarter in which the claimed
37 service or services were delivered. No expenditures shall be made
38 from this appropriation until an annual expenditure plan is approved
39 by the director of the budget and a certificate of approval
40 allocating these funds has been issued by the director of the budget
41 and copies of such certificate or any amendment thereto filed with
42 the state comptroller, the chairperson of the senate finance
43 committee and the chairperson of the assembly ways and means
44 committee ... 5,814,000 (re. \$5,814,000)

45 For additional payment of state aid for programs for the provision of
46 services to runaway and homeless youth ... 500,000 .. (re. \$500,000)

47 For services and expenses related to reducing office of children and
48 family services institutional placements
49 1,500,000 (re. \$1,500,000)

50 For services and expenses provided by local probation departments, for
51 the post-placement care of youth leaving a youth residential facil-
52 ity and for services and expenses of the office of children and
53 family services related to community-based programs for youth in the
54 care of the office of children and family services which may include
55 but not be limited to multi-systemic therapy, family functional
56 therapy and/or functional therapeutic foster care, and electronic
57 monitoring.

58 Funds appropriated herein shall be made available subject to the
59 approval of an expenditure plan by the director of the budget
60 1,000,000 (re. \$850,000)

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1 For services for the prevention of domestic violence and expenses
2 related thereto. Any federal funds applicable to expenditures made
3 as a result of this appropriation may be made available to the
4 office or its contractors ... 150,000 (re. \$150,000)
5 For services and expenses of a kinship care demonstration program
6 250,000 (re. \$250,000)
7 For the office of children and family services to contract with the
8 office for the prevention of domestic violence to develop and imple-
9 ment a training program on the dynamics of domestic violence and its
10 relationship to child abuse and neglect with particular emphasis on
11 alternatives to out-of-home placement ... 135,000 ... (re. \$135,000)
12 For services and expenses of existing family preservation centers,
13 pursuant to the following sub-schedule ... 315,000 .. (re. \$315,000)
14
15 sub-schedule
16
17 Family Services, Inc. 63,000
18 Family Service League of
19 Suffolk County, Inc. 63,000
20 Ibero-American Action League, Inc. .. 63,000
21 Central Family Life Center, Inc. 63,000
22 Shinnecock Indian Nation 63,000
23
24 Total of sub-schedule 315,000
25
26 For services and expenses for the Maternity and Early Childhood
27 Foundation ... 200,000 (re. \$120,000)
28 For services and expenses related to strengthening and expanding
29 training for caseworkers to ensure that caseworkers have the
30 comprehensive tools needed in areas such as recognition and response
31 to safety and risk indicators, case planning and critical decision
32 making and to ensure consistency of caseworker training and to
33 support manageable workloads for child protective services, foster
34 care and preventive services caseworkers to allow sufficient time
35 for each worker to meet all requirements and to allow for compre-
36 hensive assessment ... 5,000,000 (re. \$5,000,000)
37 For services and expenses of the Child Abuse Medical Provider Network
38 ... 500,000 (re. \$500,000)
39 For services and expenses of the Healthy Families New York Home Visit-
40 ing Program ... 3,600,000 (re. \$3,600,000)
41 For services and expenses of the United Way of New York state for the
42 planning and development, operating, and capital cost associated
43 with a statewide 211 system ... 3,450,000 (re. \$2,588,000)
44 For services and expenses of the Jewish Board Family and Children
45 Services ... 200,000 (re. \$200,000)
46 For services and expenses of the New York State Alliance of Boys &
47 Girls Clubs ... 1,250,000 (re. \$1,250,000)
48 For services and expenses related to the settlement house program,
49 notwithstanding any inconsistent provision of law to the contrary,
50 \$545,037 shall be available for equal distribution for the statewide
51 settlement house program to provide a comprehensive range of ser-
52 vices to residents of neighborhoods they serve pursuant to article
53 10-B of the social services law; of the amount appropriated,
54 \$827,963 shall be available pursuant to the following sub-schedule
55 ... 1,373,000 (re. \$1,326,000)
56
57 sub-schedule
58
59 Baden..... 35,971
60 Boys Harbor..... 13,323
61 Carver..... 7,994

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1	Chinese-American.....	23,981
2	Citizens Advise Bureau.....	15,099
3	Claremont.....	62,023
4	Community Place/Rochester.....	23,326
5	East Side House.....	13,767
6	Educational Alliance.....	60,481
7	Forest Hills Community.....	15,543
8	Goddard Riverside.....	60,395
9	Grand Street.....	49,737
10	Greenwich House.....	12,434
11	Hamilton Madison.....	25,046
12	Hartley House.....	13,323
13	Henry St. Settlement.....	58,175
14	Hudson Guild.....	15,543
15	Stanley Isaacs.....	13,323
16	Kingsbridge Heights.....	20,428
17	Lenox Hill Neighborhood.....	22,648
18	Lincoln Square Neigh.....	13,323
19	Mosholu Montefiore.....	13,323
20	Jacob A. Riis.....	13,323
21	Riverdale Neigh. House.....	13,323
22	St. Matthew's/St. Timothy.....	13,323
23	SCAN NY	30,485
24	School Settlement.....	15,543
25	Southeast Bronx.....	91,034
26	Sunnyside Community.....	13,323
27	Union Settlement.....	15,543
28	United Community Ctrs.....	8,880
29	University Settlement.....	23,980

30 -----
 31 Total of sub-schedule 1,373,000
 32 -----
 33

34 For services and expenses of existing family preservation centers, not
 35 otherwise funded in this chapter ... 87,500 (re. \$87,500)
 36 For services and expenses of the Amy Watkins Caseworker Education and
 37 Training program for the provision of continuing education and
 38 training for caseworkers working in child welfare programs in local
 39 social services districts having a population of 125,000 or more,
 40 and caseworkers employed by voluntary not-for-profit community based
 41 agencies in such local social services districts. Such assistance
 42 shall be used for tuition and fees associated with job-related
 43 certificate programs, programs leading to associate, baccalaureate
 44 and masters degrees, licensure requirements and other job-related
 45 training requirements as necessary and appropriate
 46 1,000,000 (re. \$1,000,000)
 47 For the office of children and family services to contract with a
 48 national child welfare expert to review and recommend manageable
 49 workloads for child protective services, foster care, and preventive
 50 services in order to allow sufficient time for each worker to meet
 51 all requirements and allow for comprehensive assessment of services
 52 for children and families. A full report and recommendations on
 53 manageable workloads for child protective services, foster care and
 54 preventive service caseworkers shall be submitted to the Governor,
 55 the Temporary President of the Senate, the Speaker of the Assembly,
 56 and the chairs of the Senate and Assembly committees on children and
 57 families by December 1, 2006. Notwithstanding sections 112 and 163
 58 of the state finance law, such activities shall be conducted without
 59 competitive bid or request for proposal ... 500,000...(re. \$133,000)
 60 For services and expenses to establish additional kinship programs ...
 61 500,000 (re. \$500,000)

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1 For services and expenses of the Catholic Family Center in Rochester
2 to establish and operate a statewide kinship information and
3 referral network ... 250,000 (re. \$250,000)
4

5 The appropriation made by chapter 53, section 1, of the laws of 2006, is
6 hereby amended and reappropriated to read:

7 For services and expenses of the William B. Hoyt memorial children and
8 family trust fund, for prevention and support service programs for
9 victims of family violence pursuant to article 10-A of the social
10 services law. Funds appropriated herein may be transferred to the
11 office of children and family services miscellaneous special revenue
12 fund, children and family trust fund
13 2,000,000 (re. \$2,000,000)

14 For additional state aid to reimburse 100 percent of social services
15 district expenditures related to the improvement of staff to client
16 ratios in the local district child protective workforce. Each social
17 services district receiving these funds shall certify that the
18 district will not be using these funds to supplant other state and
19 local funds and that the district will not submit claims for reim-
20 bursement under this appropriation for the same type and level of
21 funding so certified. Of the amount appropriated, up to \$1,000,000
22 is to be made available for a demonstration project in New York
23 City, Westchester County and Monroe County, established pursuant to
24 [a] chapter 58 of the laws of 2006, to determine the best practices
25 needed to improve the workload of the child protective workforce
26 including, but not limited to, the purchase of new information
27 technology that permits caseworkers to work from field locations,
28 and other eligible nonpersonal service expenses, subject to an
29 expenditure plan approved by the office of children and family
30 services ... 6,000,000 (re. \$5,880,000)

31 For payment of state aid for calendar year 2006 services and expenses
32 for programs pursuant to section 530 of the executive law for secure
33 and non-secure detention services. Notwithstanding any provision of
34 law to the contrary, the amount appropriated herein may provide for
35 reimbursement of up to 100 percent of the cost of care, maintenance
36 and supervision for youth whose residence is outside the county
37 providing the services; provided that upon such reimbursement from
38 this appropriation, the office of children and family services shall
39 bill, and the home county of such youth shall reimburse the office
40 of children and family services, for the county's share of the cost
41 of care, maintenance and supervision of such youth in accordance
42 with section 530 of the executive law. The office of children and
43 family services shall not reimburse any claims unless they are
44 submitted in final within 12 months of the calendar quarter in which
45 the claimed service or services were delivered. The office of chil-
46 dren and family services may reduce or increase a county's claim for
47 reimbursement for a prior year based upon a subsequent review by the
48 office of actual expenditures for care, maintenance and supervision
49 provided to youth in secure detention, to address any overpayment or
50 underpayment of state aid to the county for services and expenses
51 for secure detention in a prior calendar year.

52 Notwithstanding any law to the contrary, the office of children and
53 family services may require that such claims and data on detention
54 use be submitted to the office electronically in the manner and
55 format required by the office.

56 Notwithstanding any law to the contrary, the office shall be autho-
57 rized to promulgate regulations permitting the office to impose fis-
58 cal sanctions in the event that the office finds non-compliance with
59 regulations governing secure and nonsecure detention facilities and
60 to establish cost standards related to reimbursement of secure and
61 non-secure detention services.

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1 Notwithstanding section 51 of the state finance law and any other
 2 provision of law to the contrary, the director of the budget may,
 3 upon the advice of the commissioner of children and family services,
 4 authorize the transfer or interchange of moneys appropriated herein
 5 with any other local assistance - general fund appropriation within
 6 the office of children and family services except where transfer or
 7 interchange of appropriations is prohibited or otherwise restricted
 8 by law ... 58,000,000 (re. \$45,000,000)
 9 For services and expenses related to a study on sexually exploited
 10 youth pursuant to [a] chapter 58 of the laws of 2006
 11 500,000(re. \$225,000)
 12

13 By chapter 53, section 1, of the laws of 2005:

14 Notwithstanding any inconsistent provision of law, subject to an
 15 expenditure plan approved by the director of the budget, for eligi-
 16 ble services and expenses of improving the quality of child welfare
 17 services that may include, but not be limited to, demonstration
 18 projects to test models for new or targeted expansion of services
 19 beyond the level currently funded by local social services districts
 20 including continuing to contract with existing providers that are
 21 performing satisfactorily ... 1,900,000 (re. \$1,775,000)
 22 For services and expenses of the office of children and family
 23 services and local social services districts for activities neces-
 24 sary to comply with certain provisions of the adoption and safe
 25 families act of 1997 (P.L. 105-89) and chapter 7 of the laws of 1999
 26 requiring criminal record checks for foster care parents, prospec-
 27 tive adoptive parents, and adult household members. Funds appropri-
 28 ated herein shall be made available in accordance with a plan to be
 29 developed by the commissioner of the office of children and family
 30 services and approved by the director of the budget. Of the amounts
 31 appropriated herein, up to \$1,800,000 shall be available for one-
 32 half of the non-federal share of the cost of fingerprinting foster
 33 care parents, prospective adoptive parents, and other adult house-
 34 hold members. Reimbursement from these funds shall be separate from
 35 and in addition to the allocation received by the local social
 36 services district from the office of children and family services
 37 general fund - aid to localities foster care block grant allocation
 38 as authorized pursuant to this chapter. Notwithstanding any inconsi-
 39 sistent provision of law, and pursuant to chapter 7 of the laws of
 40 1999, the commissioner of the office of children and family services
 41 shall reimburse local social services districts for one-half of the
 42 non-federal share of the cost of obtaining fingerprint records. The
 43 commissioner shall establish necessary protocols for submission of
 44 claims for reimbursement by local social services districts that
 45 shall require local social services districts to document the actual
 46 local cost of obtaining fingerprints and that federal reimbursement
 47 has been appropriately claimed. Such documentation shall be submit-
 48 ted by the commissioner of the office of children and family
 49 services to the director of the budget, in a manner to be prescribed
 50 by the director of the budget, prior to allocation of funds appro-
 51 priated herein for the purpose of reimbursing local social services
 52 districts for these costs. The commissioner shall take necessary
 53 steps to ensure that no payments made to local social services
 54 districts pursuant to this provision reimburse costs, other than
 55 those expenditures specifically authorized herein, that would other-
 56 wise be payable pursuant to the office of children and family
 57 services general fund - aid to localities foster care block grant
 58 appropriation. Notwithstanding any inconsistent provision of law,
 59 and pursuant to chapter 7 of the laws of 1999, the commissioner of
 60 the office of children and family services shall, on behalf of local
 61 social services districts, make payments to the division of criminal

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1 justice services for processing criminal record checks and any other
2 related costs. The commissioner shall ensure expenditures made
3 pursuant to this provision reflect appropriate federal and local
4 shares. The commissioner of the office of children and family
5 services shall reduce, or shall request that the commissioner of the
6 office of temporary and disability assistance reduce, reimbursement
7 otherwise payable to local social services districts in an amount
8 equal to one-half of the nonfederal share of such payments provided
9 that such reduction in payments reflects actual expenditures made on
10 behalf of each local social services district to capture the local
11 share of such costs. Of the amounts appropriated herein, up to
12 \$1,098,000 shall be available for transfer to the credit of the
13 office of children and family services general fund - state purposes
14 account for the non-federal share for the operating costs of the
15 fingerprint processing unit.

16 Notwithstanding any inconsistent provision of the social services law
17 or the state finance law, the commissioner shall, on a quarterly
18 basis, reduce, or shall request that the commissioner of the office
19 of temporary and disability assistance reduce, reimbursements other-
20 wise payable to local social services districts in an amount equal
21 to one-half of the non-federal share of such costs to capture the
22 local share of such costs. Such reduction in local reimbursement
23 shall occur on or before the ninetieth day following the close of
24 the preceding quarter and shall be allocated among districts based
25 on the number of children currently placed in foster care in each
26 local social services district provided that this methodology is
27 revised quarterly to reflect most current available data. Amounts
28 appropriated herein may, subject to the director of the budget, be
29 interchanged or transferred with any other appropriation of the
30 office of children and family services or the office of temporary
31 and disability assistance as necessary to reimburse the state share
32 of local social services district costs appropriated herein

33	2,898,000	(re. \$1,306,000)
34	For services and expenses of certain child fatality review teams	
35	approved by the office of children and family services for the	
36	purposes of investigating and/or reviewing the death of children ...	
37	300,000	(re. \$300,000)
38	For services and expenses of certain local or regional multidiscipli-	
39	nary child abuse investigation teams approved by the office of chil-	
40	dren and family services for the purpose of investigating reports of	
41	suspected child abuse or maltreatment and for new and established	
42	child advocacy centers ... 1,500,000	(re. \$736,000)
43	For services and expenses of new and established child advocacy	
44	centers ... 307,800	(re. \$287,000)
45	For services for the prevention of domestic violence and expenses	
46	related thereto. Any federal funds applicable to expenditures made	
47	as a result of this appropriation may be made available to the	
48	office or its contractors ... 150,000	(re. \$150,000)
49	For services and expenses of a kinship care demonstration program	
50	250,000	(re. \$121,000)
51	For the office of children and family services to contract with the	
52	office for the prevention of domestic violence to develop and imple-	
53	ment a training program on the dynamics of domestic violence and its	
54	relationship to child abuse and neglect with particular emphasis on	
55	alternatives to out-of-home placement ... 135,000 ...	(re. \$135,000)
56	For services and expenses of existing family preservation centers,	
57	pursuant to the following sub-schedule ... 315,000 ..	(re. \$141,000)
58		

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1 sub-schedule

2

3 Family Services, Inc. 63,000

4 Family Service League of

5 Suffolk County, Inc. 63,000

6 Ibero-American Action League, Inc. .. 63,000

7 Central Family Life Center, Inc. 63,000

8 Shinnecock Indian Nation 63,000

9

10 Total of sub-schedule 315,000

11

12 Notwithstanding any other provision of law, for services and expenses

13 to initiate program modifications and/or to provide services includ-

14 ing, but not limited to, demonstrated effective programs such as

15 evidence-based initiatives for alternatives to detention for persons

16 alleged or determined to be in need of supervision or otherwise at

17 risk of placement in the juvenile justice system

18 5,200,000 (re. \$1,400,000)

19 For reimbursement of 50 percent of approved capital expenditures for

20 secure juvenile detention pursuant to section 530 of the executive

21 law. Such reimbursement shall be in the form of depreciation of

22 approved capital costs and interest on bonds, notes or other indebt-

23 edness necessarily undertaken to finance construction costs.

24 Notwithstanding any provision of laws to the contrary, funding for

25 such costs shall be limited to the amount appropriated herein.

26 Notwithstanding section 51 of the state finance law and any other

27 provision of law to the contrary, the director of the budget may,

28 upon the advice of the commissioner of the office of children and

29 family services, authorize the transfer or interchange of moneys

30 appropriated herein with any other local assistance - general fund

31 appropriation within the office of children and family services

32 4,000,000 (re. \$600,000)

33 For services and expenses related to locally operated youth develop-

34 ment and delinquency prevention programs. No expenditure shall be

35 made from this appropriation until a plan has been approved by the

36 director of the budget and a certificate of approval allocating

37 these funds has been issued by the director of the budget.

38 Notwithstanding the provisions of section 420 of the executive law

39 which would require expenditure of state aid for youth programs in a

40 total amount greater than the amount appropriated herein, for

41 payment of state aid for programs pursuant to article 19-A of the

42 executive law, for delinquency prevention and youth development.

43 Notwithstanding the provisions of section 420 of the executive law,

44 eligibility for state aid reimbursement for counties which do not

45 participate in the county comprehensive planning process shall be

46 determined as follows: the aggregate amount of state aid for recre-

47 ation, youth service and similar projects to a county and munic-

48 ipalities within such county shall not exceed \$2,750 of which no more

49 than \$1,450 may be used for recreation projects, per 1,000 youths

50 residing in the county based on a single count of such youths as

51 shown by the last published federal census for the county certified

52 in the same manner as provided by section 54 of the state finance

53 law. The office shall not reimburse any claims unless they are

54 submitted within 12 months of the project year in which the expendi-

55 ture was made ... 26,972,000 (re. \$21,801,000)

56 For additional state aid payments for youth development and delinquen-

57 cy prevention programs ... 1,001,200 (re. \$1,001,000)

58 For services and expenses related to programs providing special delin-

59 quency prevention or other youth development services. No expendi-

60 ture shall be made from this appropriation until a plan has been

61 approved by the director of the budget and a certificate of approval

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1 allocating these funds has been issued by the director of the budg-
2 et. The office shall not reimburse any claims unless they are
3 submitted within 7 months of the project year in which the expendi-
4 ture was made.

5 For direct contracts with private not-for-profit community agencies to
6 provide needed services for the operation of programs to prevent
7 juvenile delinquency and promote youth development, and through an
8 allocation to public agencies where it is documented that private
9 not-for-profit community agencies are not available to provide such
10 services. Moneys shall be made available to community agencies in
11 counties outside the city of New York based on a statewide allo-
12 cation formula determined by each county's eligibility for compre-
13 hensive planning funds as a proportion of the statewide total
14 provided under paragraph a of subdivision 1 of section 420 of the
15 executive law. Moneys made available to community agencies shall be
16 allocated by local youth bureaus subject to final funding determi-
17 nations by the commissioner of children and family services and
18 approved by the director of the budget.

19 For direct contract with private not-for-profit community agencies to
20 provide needed services for the operation of programs to prevent
21 juvenile delinquency and promote youth development, and through an
22 allocation to public agencies where it is documented that private
23 not-for-profit agencies are not available to provide such services.

24 Notwithstanding any inconsistent provision of law, moneys shall be
25 made available to community agencies in cities with populations
26 greater than 275,000 and to community agencies statewide
27 9,379,000 (re. \$4,027,000)

28 For payment of state aid for programs for the provision of services to
29 runaway and homeless youth pursuant to subdivisions 2, 3 and 4 of
30 section 420 of the executive law and pursuant to chapter 800 of the
31 laws of 1985 amending the runaway and homeless youth act for the
32 provision of transitional independent living support services and
33 the establishment and operation of young adult shelters for youth
34 between the ages of 16 and 21; the office of children and family
35 services shall not reimburse any claims unless they are submitted
36 within 12 months of the calendar quarter in which the claimed
37 service or services were delivered. No expenditures shall be made
38 from this appropriation until an annual expenditure plan is approved
39 by the director of the budget and a certificate of approval allocat-
40 ing these funds has been issued by the director of the budget and
41 copies of such certificate or any amendment thereto filed with the
42 state comptroller, the chairperson of the senate finance committee
43 and the chairperson of the assembly ways and means committee ...
44 5,314,000 (re. \$4,408,000)

45 For additional payment of state aid for programs for the provision of
46 services to runaway and homeless youth ... 500,000 .. (re. \$500,000)

47 For services and expenses related to reducing office of children and
48 family services institutional placements
49 1,500,000 (re. \$1,200,000)

50 For services and expenses provided by local probation departments, for
51 the post-placement care of youth leaving a youth residential facili-
52 ty and for services and expenses of the office of children and fami-
53 ly services related to community-based programs for youth in the
54 care of the office of children and family services which may include
55 but not be limited to multi-systemic therapy, family functional
56 therapy and/or functional therapeutic foster care, and electronic
57 monitoring. Funds appropriated herein shall be made available
58 subject to the approval of an expenditure plan by the director of
59 the budget ... 1,000,000 (re. \$180,000)

60

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1 The appropriation made by chapter 53, section 1, of the laws of 2005, is
2 hereby amended and reappropriated to read:

3 For payment of state aid for calendar year 2005 services and expenses
4 for programs pursuant to section 530 of the executive law for secure
5 and non-secure detention services. Notwithstanding any provision of
6 law to the contrary, the amount appropriated herein may provide for
7 reimbursement of up to 100 percent of the cost of care, maintenance
8 and supervision for youth whose residence is outside the county
9 providing the services; provided that upon such reimbursement from
10 this appropriation, the office of children and family services shall
11 bill, and the home county of such youth shall reimburse the office
12 of children and family services, for the county's share of the cost
13 of care, maintenance and supervision of such youth in accordance
14 with section 530 of the executive law. The office of children and
15 family services shall not reimburse any claims unless they are
16 submitted in final within 12 months of the calendar quarter in which
17 the claimed service or services were delivered. The office of
18 children and family services may reduce or increase a county's claim
19 for reimbursement for a prior year based upon a subsequent review by
20 the office of actual expenditures for care, maintenance and
21 supervision provided to youth in secure detention, to address any
22 overpayment or underpayment of state aid to the county for services
23 and expenses for secure detention in a prior calendar year.

24 Notwithstanding any law to the contrary, the office shall be author-
25 ized to promulgate regulations permitting the office to impose
26 fiscal sanctions in the event that the office finds non-compliance
27 with regulations governing secure and nonsecure detention facili-
28 ties. Provided further, the office shall be authorized to promulgate
29 emergency regulations, subject to the approval of the director of
30 the budget, establishing cost standards related to reimbursement of
31 secure and non-secure detention services.

32 Notwithstanding section 51 of the state finance law and any other
33 provision of law to the contrary, the director of the budget may,
34 upon the advice of the commissioner of children and family services,
35 authorize the transfer or interchange of moneys appropriated herein
36 with any other local assistance - general fund appropriation within
37 the office of children and family services except where transfer or
38 interchange of appropriations is prohibited or otherwise restricted
39 by law ... 59,000,000 (re. \$5,100,000)
40

41 By chapter 53, section 1, of the laws of 2004:

42 For services and expenses of the office of children and family
43 services and local social services districts for activities neces-
44 sary to comply with certain provisions of the adoption and safe
45 families act of 1997 2,878,000 (re. \$142,000)

46 For services and expenses of certain local or regional multidiscipli-
47 nary child abuse investigation teams approved by the office of chil-
48 dren and family services for the purpose of investigating reports of
49 suspected child abuse or maltreatment and for new and established
50 child advocacy centers ... 1,500,000 (re. \$988,000)

51 For services and expenses related to locally operated youth develop-
52 ment and delinquency prevention programs. No expenditure shall be
53 made from this appropriation until a plan has been approved by the
54 director of the budget and a certificate of approval allocating
55 these funds has been issued by the director of the budget.

56 Notwithstanding the provisions of section 420 of the executive law
57 which would require expenditure of state aid for youth programs in a
58 total amount greater than the amount appropriated herein, for
59 payment of state aid for programs pursuant to article 19-A of the
60 executive law, for delinquency prevention and youth development.
61 Notwithstanding the provisions of section 420 of the executive law,

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1 eligibility for state aid reimbursement for counties which do not
2 participate in the county comprehensive planning process shall be
3 determined as follows: the aggregate amount of state aid for recre-
4 ation, youth service and similar projects to a county and munici-
5 palities within such county shall not exceed \$2,750 of which no more
6 than \$1,450 may be used for recreation projects, per 1,000 youths
7 residing in the county based on a single count of such youths as
8 shown by the last published federal census for the county certified
9 in the same manner as provided by section 54 of the state finance
10 law. The office shall not reimburse any claims unless they are
11 submitted within 12 months of the project year in which the expendi-
12 ture was made ... 28,472,000 (re. \$6,357,000)

13 For services and expenses related to programs providing special delin-
14 quency prevention or other youth development services. No expendi-
15 ture shall be made from this appropriation until a plan has been
16 approved by the director of the budget and a certificate of approval
17 allocating these funds has been issued by the director of the budg-
18 et. The office shall not reimburse any claims unless they are
19 submitted within 7 months of the project year in which the expendi-
20 ture was made.

21 For direct contracts with private not-for-profit community agencies to
22 provide needed services for the operation of programs to prevent
23 juvenile delinquency and promote youth development, and through an
24 allocation to public agencies where it is documented that private
25 not-for-profit community agencies are not available to provide such
26 services. Moneys shall be made available to community agencies in
27 counties outside the city of New York based on a statewide allo-
28 cation formula determined by each county's eligibility for compre-
29 hensive planning funds as a proportion of the statewide total
30 provided under paragraph a of subdivision 1 of section 420 of the
31 executive law. Moneys made available to community agencies shall be
32 allocated by local youth bureaus subject to final funding determi-
33 nations by the commissioner of children and family services and
34 approved by the director of the budget.

35 For direct contract with private not-for-profit community agencies to
36 provide needed services for the operation of programs to prevent
37 juvenile delinquency and promote youth development, and through an
38 allocation to public agencies where it is documented that private
39 not-for-profit agencies are not available to provide such services.

40 Notwithstanding any inconsistent provision of law, moneys shall be
41 made available to community agencies in cities with populations
42 greater than 275,000 and to community agencies statewide
43 9,379,000 (re. \$365,000)

44 For payment of state aid for programs for the provision of services to
45 runaway and homeless youth pursuant to subdivisions 2, 3 and 4 of
46 section 420 of the executive law and pursuant to chapter 800 of the
47 laws of 1985 amending the runaway and homeless youth act for the
48 provision of transitional independent living support services and
49 the establishment and operation of young adult shelters for youth
50 between the ages of 16 and 21; the office of children and family
51 services shall not reimburse any claims unless they are submitted
52 within 12 months of the calendar quarter in which the claimed
53 service or services were delivered. No expenditures shall be made
54 from this appropriation until an annual expenditure plan is approved
55 by the director of the budget and a certificate of approval allocat-
56 ing these funds has been issued by the director of the budget and
57 copies of such certificate or any amendment thereto filed with the
58 state comptroller, the chairperson of the senate finance committee
59 and the chairperson of the assembly ways and means committee
60 5,314,000 (re. \$967,000)

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1 For services and expenses related to reducing office of children and
2 family services institutional placements
3 1,500,000 (re. \$370,000)
4 For services and expenses provided by local probation departments, for
5 the post-placement care of youth leaving a youth residential facili-
6 ty and for services and expenses of the office of children and fami-
7 ly services related to community-based programs for youth in the
8 care of the office of children and family services which may include
9 but not be limited to multi-systemic therapy, family funtional ther-
10 apy and/or functional therapeutic foster care, and electronic moni-
11 toring. Funds appropriated herein shall be made available subject to
12 the approval of an expenditure plan by the director of the budget
13 ... 1,000,000 (re. \$100,000)
14 For services for the prevention of domestic violence and the expenses
15 related thereto. Any federal funds applicable to expenditures made
16 as a result of this appropriation may be made available to the
17 office or its contractors ... 150,000 (re. \$150,000)
18
19 The appropriation made by chapter 53, section 1, of the laws of 2004, as
20 amended by chapter 53, section 1, of the laws of 2005, is hereby
21 amended and reappropriated to read:
22 For payment of state aid for calendar year 2004 services and expenses
23 for programs pursuant to section 530 of the executive law for secure
24 and non-secure detention services. Notwithstanding any provision of
25 law to the contrary, the amount appropriated may provide for
26 reimbursement of up to 100 percent of the cost of care, maintenance
27 and supervision for youth whose residence is outside the county
28 providing the service; provided that upon such reimbursement from
29 this appropriation, the office of children and family services shall
30 bill, and the home county of such youth shall reimburse the office
31 of children and family services, for the county's share of the cost
32 of care, maintenance and supervision for such youth in accordance
33 with section 530 of the executive law. The office of children and
34 family services shall not reimburse any claims unless they are
35 submitted in final within 12 months of the calendar quarter in which
36 the claimed service or services were delivered. The office of
37 children and family services may reduce or increase a county's claim
38 for reimbursement for a prior year based upon a subsequent review by
39 the office of actual expenditures for care, maintenance and
40 supervision provided to youth in secure detention, to address any
41 overpayment or underpayment of state aid to the county for services
42 and expenses for secure detention in a prior calendar year. Subject
43 to the approval of the director of the budget funds appropriated
44 herein may also be used to meet prior year claims for the state
45 share of local detention costs.
46 Notwithstanding any law to the contrary, the office shall be author-
47 ized to promulgate regulations permitting the office to impose
48 fiscal sanctions in the event that the office finds non-compliance
49 with regulations governing secure and nonsecure detention facili-
50 ties. Provided further, the office shall be authorized to promulgate
51 emergency regulations, subject to the approval of the director of
52 the budget, establishing cost standards related to reimbursement of
53 secure and non-secure detention services.
54 Notwithstanding section 51 of the state finance law and any other
55 provision of law to the contrary, the director of the budget may,
56 upon the advice of the commissioner of children and family services,
57 authorize the transfer or interchange of moneys appropriated herein
58 with any other local assistance - general fund appropriation within
59 the office of children and family services except where transfer or
60 interchange of appropriations is prohibited or otherwise restricted
61 by law ... 56,000,000 (re. \$600,000)

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1 By chapter 53, section 1, of the laws of 2003:
2 For services and expenses of the office of children and family
3 services and local social services districts for activities neces-
4 sary to comply with certain provisions of the adoption and safe
5 families act of 1997 2,703,000 (re. \$469,000)
6 For services and expenses of certain child fatality review teams
7 approved by the office of children and family services for the
8 purposes of investigating and/or reviewing the death of children ...
9 300,000 (re. \$16,000)
10 For services and expenses of certain local or regional multidiscipli-
11 nary child abuse investigation teams approved by the office of chil-
12 dren and family services for the purpose of investigating reports of
13 suspected child abuse or maltreatment and for new and established
14 child advocacy centers ... 1,500,000 (re. \$100,000)
15 For services and expenses of new and established child advocacy
16 centers ... 307,800 (re. \$76,000)
17 For services and expenses related to locally operated youth develop-
18 ment and delinquency prevention programs. No expenditure shall be
19 made from this appropriation until a plan has been approved by the
20 director of the budget and a certificate of approval allocating
21 these funds has been issued by the director of the budget.
22 Notwithstanding the provisions of section 420 of the executive law
23 which would require expenditure of state aid for youth programs in a
24 total amount greater than the amount appropriated herein, for
25 payment of state aid for programs pursuant to article 19-A of the
26 executive law, for delinquency prevention and youth development.
27 Notwithstanding the provisions of section 420 of the executive law,
28 eligibility for state aid reimbursement for counties which do not
29 participate in the county comprehensive planning process shall be
30 determined as follows: the aggregate amount of state aid for recre-
31 ation, youth service and similar projects to a county and munici-
32 palities within such county shall not exceed \$2,750 of which no more
33 than \$1,450 may be used for recreation projects, per 1,000 youths
34 residing in the county based on a single count of such youths as
35 shown by the last published federal census for the county certified
36 in the same manner as provided by section 54 of the state finance
37 law. The office shall not reimburse any claims unless they are
38 submitted within 12 months of the project year in which the expendi-
39 ture was made ... 28,472,000 (re. \$637,000)
40 For services and expenses related to programs providing special delin-
41 quency prevention or other youth development services. No expendi-
42 ture shall be made from this appropriation until a plan has been
43 approved by the director of the budget and a certificate of approval
44 allocating these funds has been issued by the director of the budg-
45 et. The office shall not reimburse any claims unless they are
46 submitted within 7 months of the project year in which the expendi-
47 ture was made.
48 For direct contracts with private not-for-profit community agencies to
49 provide needed services for the operation of programs to prevent
50 juvenile delinquency and promote youth development, and through an
51 allocation to public agencies where it is documented that private
52 not-for-profit community agencies are not available to provide such
53 services. Moneys shall be made available to community agencies in
54 counties outside the city of New York based on a statewide allo-
55 cation formula determined by each county's eligibility for compre-
56 hensive planning funds as a proportion of the statewide total
57 provided under paragraph a of subdivision 1 of section 420 of the
58 executive law.

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2007-08

1 Moneys made available to community agencies shall be allocated by
2 local youth bureaus subject to final funding determinations by the
3 commissioner of children and family services and approved by the
4 director of the budget.

5 For direct contract with private not-for-profit community agencies to
6 provide needed services for the operation of programs to prevent
7 juvenile delinquency and promote youth development, and through an
8 allocation to public agencies where it is documented that private
9 not-for-profit agencies are not available to provide such services.

10 Moneys shall be made available to community agencies in cities with
11 populations greater than 300,000 and to community agencies statewide
12 ... 9,379,000 (re. \$253,000)

13 For services and expenses related to reducing office of children and
14 family services institutional placements
15 1,500,000 (re. \$507,000)

16 For services and expenses provided by local probation departments, for
17 the post-placement care of youth leaving a youth residential facili-
18 ty and for services and expenses of the office of children and fami-
19 ly services related to community-based programs for youth in the
20 care of the office of children and family services which may include
21 but not be limited to multi-systemic therapy, family functional ther-
22 apy and/or functional therapeutic foster care, and electronic moni-
23 toring. Funds appropriated herein shall be made available subject
24 to the approval of an expenditure plan by the director of the budget
25 ... 1,000,000 (re. \$103,000)

26 For services for the prevention of domestic violence and the expenses
27 related thereto. Any federal funds applicable to expenditures made
28 as a result of this appropriation may be made available to the
29 office or its contractors ... 150,000 (re. \$150,000)

30 For the office of children and family services to contract with the
31 office for the prevention of domestic violence to develop and imple-
32 ment a training program on the dynamics of domestic violence and its
33 relationship to child abuse and neglect with particular emphasis on
34 alternatives to out-of-home placement ... 135,000 ... (re. \$135,000)

35

36 By chapter 53, section 1, of the laws of 2003, as added by chapter 54,
37 section 3, of the laws of 2003:

38 For services and expenses related to the settlement house program,
39 notwithstanding any inconsistent provision of law to the contrary,
40 \$334,500 shall be available for distribution in the same amounts
41 provided for in 2000-2001 for the statewide settlement house program
42 to provide a comprehensive range of services to residents of neigh-
43 borhoods they serve pursuant to article 10-B of the social services
44 law ... 961,000 (re. \$64,000)

45 For services and expenses related to the homeless veterans outreach
46 and supportive services program ... 71,715 (re. \$19,000)

47

48 By chapter 53, section 1, of the laws of 2002:

49 For services and expenses of the office of children and family
50 services and local social services districts for activities neces-
51 sary to comply with certain provisions of the adoption and safe
52 families act of 1997 ... 2,250,000 (re. \$1,200,000)

53 For services and expenses of certain local or regional multidiscipli-
54 nary child abuse investigation teams approved by the office of chil-
55 dren and family services for the purpose of investigating reports of
56 suspected child abuse or maltreatment and for new and established
57 child advocacy centers ... 1,500,000 (re. \$75,000)

58 For services and expenses of new and established child advocacy
59 centers ... 342,000 (re. \$40,000)

60

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2007-08

1 By chapter 53, section 1, of the laws of 2001:
2 For services and expenses related to youth delinquency prevention
3 programs ... 2,500,000 (re. \$155,000)
4

5 By chapter 53, section 1, of the laws of 2000:
6 For services and expenses related to the settlement house program,
7 notwithstanding any inconsistent provision of law to the contrary,
8 \$700,000 shall be available for distribution in the same amounts
9 provided for in 1999-2000 for the statewide settlement house program
10 to provide a comprehensive range of services to residents of neigh-
11 borhoods they serve pursuant to article 10-B of the social services
12 law. Of the amount appropriated, \$1,310,000 shall be available
13 pursuant to the following sub-schedule
14 2,010,000 (re. \$119,000)

15 For reimbursement to voluntary, not-for-profit agencies for equipment
16 for or renovations of group foster care facilities, including insti-
17 tutions, group residences, group homes and agency operated boarding
18 homes, necessary for compliance with state fire and safety regu-
19 lations promulgated by the former department of social services.
20 Such funds shall be available to reimburse the amortized portion of
21 capital expenditures and other non-capital costs incurred on or
22 after March 1, 2000 submitted in accordance with standard of payment
23 guidelines and other guidelines issued by the commissioner of chil-
24 dren and family services. Reimbursement shall be available to volun-
25 tary not-for-profit agencies who have submitted cost of compliance
26 reports related to the cost of compliance with said regulations to
27 the office of children and family services on or before February 28,
28 2000. As a condition of the receipt of funds appropriated herein, a
29 voluntary not-for-profit agency must agree to come into full compli-
30 ance with said regulations in accordance with a schedule to be
31 approved by the commissioner of children and family services and
32 provided further that, notwithstanding any inconsistent provision of
33 law, the commissioner shall require that full compliance be attained
34 without regard to the availability of further federal and/or state
35 funding for such purpose. Each agency having made application for
36 reimbursement shall be paid a pro rata share of its eligible expend-
37 itures, as determined by the office of children and family services,
38 based on a formula to be developed by the office. No agency shall
39 receive reimbursement in excess of its actual cost of complying with
40 said regulations ... 1,000,000 (re. \$708,000)
41

42 By chapter 53, section 1, of the laws of 2000, as amended by chapter
43 295, part A, section 1, of the laws of 2001:
44 For services and expenses of the office of children and family
45 services and local social services districts for activities neces-
46 sary to comply with provisions of the adoption and safe families act
47 of 1997 2,030,000 (re. \$3,000)
48

49 By chapter 53, section 1, of the laws of 1999:
50 For services and expenses related to youth delinquency prevention
51 programs ... 2,500,000 (re. \$172,000)
52

53 By chapter 53, section 1, of the laws of 1994, as transferred by chapter
54 56, section 1, of the laws of 1997:
55 For services and expenses related to the family preservation centers
56 program ... 10,000,000 (re. \$366,000)
57

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2007-08

1 By chapter 53, section 1, of the laws of 1994, as amended by chapter 53,
2 section 1, of the laws of 2004:

3 For services and expenses of the community youth capital construction
4 program, subject to eligibility and program standards established by
5 the commissioner of the office of children and family services to be
6 allocated according to the following sub-schedule
7 11,200,000 (re. \$4,950,000)

8
9 sub-schedule

- 10
- 11 Westbury ... 24,850 (re. \$24,850)
- 12 Neighborhood Youth Diversion (007/CC) ... 955,650 (re. \$955,650)
- 13 Langston Hughes Center (007/CC) ... 600,000 (re. \$5,856)
- 14 Glen E Hines Memorial Center ... 336,950 (re. \$336,950)
- 15 Village of Walden ... 392,000 (re. \$392,000)
- 16 City of Beacon ... 278,145 (re. \$278,145)
- 17 Ridgewood Bushwich (007/CC) ... 2,000,000 (re. \$63,337)
- 18 Queens Village Mental Health JCAP (007/CC)
19 1,760,000 (re. \$1,760,000)
- 20 Syracuse Model Neighborhood Facility (007/CC)
21 347,760 (re. \$347,760)
- 22 East Harlem Pilot Block Association (007/CC)
23 442,427 (re. \$442,427)
- 24 Rockland PAL (007/DD) ... 1,450,000 (re. \$1,450,000)
- 25 Amsterdam YMCA (007/DD) ... 332,035 (re. \$1,830)

26
27 Special Revenue Funds - Federal / Aid to Localities
28 Federal Health and Human Services Fund - 265

29
30 By chapter 53, section 1, of the laws of 2006:

31 For services and expenses for the foster care and adoption assistance
32 program, including related administrative expenses and for services
33 and expenses for child welfare and family preservation and family
34 support services provided pursuant to title IV-a, subparts 1 and 2
35 of title IV-b and title IV-e of the federal social security act
36 including the federal share of costs incurred implementing the
37 federal adoption and safe families act of 1997 (P.L. 105-89).

38 Notwithstanding any inconsistent provision of law, in lieu of payments
39 authorized by the social services law, or payments of federal funds
40 otherwise due to the local social services districts for programs
41 provided under the federal social security act or the federal food
42 stamp act, funds herein appropriated, in amounts certified by the
43 state commissioner or the state commissioner of health as due from
44 local social services districts each month as their share of
45 payments made pursuant to section 367-b of the social services law
46 may be set aside by the state comptroller in an interest-bearing
47 account with such interest accruing to the credit of the locality in
48 order to ensure the orderly and prompt payment of providers under
49 section 367-b of the social services law pursuant to an estimate
50 provided by the commissioner of health of each local social services
51 district's share of payments made pursuant to section 367-b of the
52 social services law.

53 Funds appropriated herein shall be available for aid to municipalities
54 and for payments to the federal government for expenditures made
55 pursuant to social services law and the state plan for individual
56 and family grant program under the disaster relief act of 1974.

57 Such funds are to be available for payment of aid heretofore accrued
58 or hereafter to accrue to municipalities. Subject to the approval of
59 the director of the budget, such funds shall be available to the
60 office net of disallowances, refunds, reimbursements, and credits.

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2007-08

1 Notwithstanding any inconsistent provision of law, the amount herein
2 appropriated may be increased or decreased by interchange with any
3 other appropriation or with any other item or items within the
4 amounts appropriated within the department of family assistance,
5 office of temporary and disability assistance and office of children
6 and family services federal funds - local assistance account with
7 the approval of the director of the budget who shall file such
8 approval with the department of audit and control and copies thereof
9 with the chairman of the senate finance committee and the chairman
10 of the assembly ways and means committee.

11 For the grant period October 1, 2005 to September 30, 2006
12 430,000,000 (re. \$363,812,000)
13 For the grant period October 1, 2006 to September 30, 2007
14 438,900,000 (re. \$438,900,000)
15

16 By chapter 53, section 1, of the laws of 2005:
17 For services and expenses for the foster care and adoption assistance
18 program, including related administrative expenses and for services
19 and expenses for child welfare and family preservation and family
20 support services provided pursuant to title IV-a, subparts 1 and 2
21 of title IV-b and title IV-e of the federal social security act
22 including the federal share of costs incurred implementing the
23 federal adoption and safe families act of 1997 (P.L. 105-89).

24 Notwithstanding any inconsistent provision of law, in lieu of payments
25 authorized by the social services law, or payments of federal funds
26 otherwise due to the local social services districts for programs
27 provided under the federal social security act or the federal food
28 stamp act, funds herein appropriated, in amounts certified by the
29 state commissioner or the state commissioner of health as due from
30 local social services districts each month as their share of
31 payments made pursuant to section 367-b of the social services law
32 may be set aside by the state comptroller in an interest-bearing
33 account with such interest accruing to the credit of the locality in
34 order to ensure the orderly and prompt payment of providers under
35 section 367-b of the social services law pursuant to an estimate
36 provided by the commissioner of health of each local social services
37 district's share of payments made pursuant to section 367-b of the
38 social services law.

39 Funds appropriated herein shall be available for aid to municipalities
40 and for payments to the federal government for expenditures made
41 pursuant to social services law and the state plan for individual
42 and family grant program under the disaster relief act of 1974.

43 Such funds are to be available for payment of aid heretofore accrued
44 or hereafter to accrue to municipalities. Subject to the approval of
45 the director of the budget, such funds shall be available to the
46 office net of disallowances, refunds, reimbursements, and credits.

47 Notwithstanding any inconsistent provision of law, the amount herein
48 appropriated may be increased or decreased by interchange with any
49 other appropriation or with any other item or items within the
50 amounts appropriated within the department of family assistance,
51 office of temporary and disability assistance and office of children
52 and family services federal funds - local assistance account with
53 the approval of the director of the budget who shall file such
54 approval with the department of audit and control and copies thereof
55 with the chairman of the senate finance committee and the chairman
56 of the assembly ways and means committee.

57 For the grant period October 1, 2005 to September 30, 2006
58 438,900,000 (re. \$385,273,000)
59

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2007-08

1 By chapter 53, section 1, of the laws of 2004:
2 For services and expenses for the foster care and adoption assistance
3 program, including related administrative expenses and for services
4 and expenses for child welfare and family preservation and family
5 support services provided pursuant to title IV-a, subparts 1 and 2
6 of title IV-b and title IV-e of the federal social security act
7 including the federal share of costs incurred implementing the
8 federal adoption and safe families act of 1997 (P.L. 105-89)
9 For the grant period October 1, 2004 to September 30, 2005
10 438,900,000 (re. \$250,000,000)
11 By chapter 53, section 1, of the laws of 2003:
12 For services and expenses for the foster care and adoption assistance
13 program, including related administrative expenses and for services
14 and expenses for child welfare and family preservation and family
15 support services provided pursuant to title IV-a, subparts 1 and 2
16 of title IV-b and title IV-e of the federal social security act
17 including the federal share of costs incurred implementing the
18 federal adoption and safe families act of 1997 (P.L. 105-89)
19 For the grant period October 1, 2002 to September 30, 2003
20 378,240,000 (re. \$50,000,000)
21 For the grant period October 1, 2003 to September 30, 2004
22 409,760,000 (re. \$50,000,000)
23
24 Special Revenue Funds - Federal / State Operations
25 Federal Health and Human Services Fund - 265
26 Discretionary Demonstration Account
27
28 By chapter 53, section 1, of the laws of 2006:
29 For services and expenses related to administering federal health and
30 human services discretionary demonstration program grants and grants
31 from the national center on child abuse and neglect.
32 For the grant period October 1, 2005 to September 30, 2006
33 6,650,500 (re. \$6,614,000)
34 For the grant period October 1, 2006 to September 30, 2007
35 6,650,500 (re. \$6,650,500)
36
37 By chapter 53, section 1, of the laws of 2005:
38 For services and expenses related to administering federal health and
39 human services discretionary demonstration program grants and grants
40 from the national center on child abuse and neglect.
41 For the grant period October 1, 2004 to September 30, 2005
42 6,650,500 (re. \$4,186,000)
43 For the grant period October 1, 2005 to September 30, 2006
44 6,650,500 (re. \$6,650,500)
45
46 By chapter 53, section 1, of the laws of 2004:
47 For services and expenses related to administering federal health and
48 human services discretionary demonstration program grants and grants
49 from the national center on child abuse and neglect.
50 For the grant period October 1, 2003 to September 30, 2004
51 6,500,000 (re. \$3,022,000)
52 For the grant period October 1, 2004 to September 30, 2005
53 6,500,000 (re. \$3,022,000)
54
55 By chapter 53, section 1, of the laws of 2003:
56 For services and expenses related to administering federal health and
57 human services discretionary demonstration program grants and grants
58 from the national center on child abuse and neglect.
59 For the grant period October 1, 2002 to September 30, 2003
60 6,500,000 (re. \$267,000)

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2007-08

1 For the grant period October 1, 2003 to September 30, 2004

2 6,500,000 (re. \$2,533,000)

3

4 Special Revenue Funds - Federal / State Operations

5 Federal Health and Human Services Fund - 265

6 Youth Rehabilitation Account

7

8 By chapter 53, section 1, of the laws of 2006:

9 For services and expenses related to studies, research, demonstration

10 projects and other activities in accordance with articles 19-G and

11 19-H of the executive law.

12 For the grant period October 1, 2005 to September 30, 2006

13 1,509,500 (re. \$1,509,500)

14 For the grant period October 1, 2006 to September 30, 2007

15 1,509,500 (re. \$1,509,500)

16

17 By chapter 53, section 1, of the laws of 2005:

18 For services and expenses related to studies, research, demonstration

19 projects and other activities in accordance with articles 19-G and

20 19-H of the executive law.

21 For the grant period October 1, 2004 to September 30, 2005

22 1,509,500 (re. \$1,493,000)

23 For the grant period October 1, 2005 to September 30, 2006

24 1,509,500 (re. \$1,493,000)

25

26 By chapter 53, section 1, of the laws of 2004, as amended by chapter 53,

27 section 1, of the laws of 2005:

28 For services and expenses related to studies, research, demonstration

29 projects and other activities.

30 For the grant period October 1, 2003 to September 30, 2004

31 1,500,000 (re. \$1,414,000)

32 For the grant period October 1, 2004 to September 30, 2005

33 1,500,000 (re. \$1,414,000)

34

35 Special Revenue Funds - Federal / Aid to Localities

36 Federal Block Grant Fund - 269

37

38 By chapter 53, section 1, of the laws of 2006:

39 For services and expenses for supportive social services provided

40 pursuant to title xx of the federal social security act. Notwith-

41 standing any other provision of law, the moneys hereby appropriated

42 shall be apportioned by the office of children and family services

43 to local social services districts and claimed by March 31 of the

44 year immediately following the end of that federal fiscal year, to

45 reimburse local district expenditures for supportive services and

46 training subject to the approval of the director of the budget.

47 Notwithstanding any other provision of law, of the funds available

48 herein, including any funds transferred from the temporary assis-

49 tance to needy families block grant to the title xx block grant,

50 \$66,000,000 shall be allocated to social services districts, solely

51 for reimbursement of expenditures for the provision and administra-

52 tion of adult protective services, residential services for victims

53 of domestic violence who are determined to be ineligible for public

54 assistance during the time the victims were residing in residential

55 programs for victims of domestic violence, and nonresidential ser-

56 vices for victims of domestic violence, pursuant to an allocation

57 plan developed by the office and submitted for approval by the

58 division of the budget no later than 60 days following enactment of

59 this chapter, based on each district's claims for such costs and any

60 other factors as identified in the allocation plan, adjusted by

61 applicable cost allocation methodology and net of any retroactive

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2007-08

1 payments for the 12 month period ending June 30, 2005 that are
2 submitted on or before January 3, 2006; provided, however, that if
3 the office determines that the total amount of a social services
4 district's claims for such services which could be reimbursed from
5 these funds is less than the amount allocated to the district for
6 such claims, the office may, subject to approval by the director of
7 the budget, authorize the district to use these funds for other
8 allowable claims; provided further, however, that if the total
9 amount of a social services district's allowable claims is less than
10 the amount allocated to the district for such claims, the office may
11 reallocate the unused funds to other social services districts with
12 eligible claims that exceed their allocation.

13 Funds appropriated herein shall be available for aid to municipalities
14 and for payments to the federal government for expenditures made
15 pursuant to the social services law and the state plan for individ-
16 ual and family grant program under the disaster relief act of 1974.
17 The funds hereby appropriated are to be available for payment of state
18 aid heretofore accrued or hereafter to accrue to municipalities.
19 Subject to the approval of the director of the budget, such funds
20 hereby appropriated shall be available to the office net of dis-
21 allowances, refunds, reimbursements, and credits.

22 Notwithstanding any inconsistent provision of law, the amount herein
23 appropriated may be increased or decreased by interchange with any
24 other appropriation or with any other item or items within the
25 amounts appropriated within the department of family assistance,
26 office of temporary and disability assistance and office of children
27 and family services federal funds - local assistance account with
28 the approval of the director of the budget who shall file such
29 approval with the department of audit and control and copies thereof
30 with the chairman of the senate finance committee and the chairman
31 of the assembly ways and means committee.

32 Notwithstanding any inconsistent provision of law, in lieu of payments
33 authorized by the social services law, or payments of federal funds
34 otherwise due to the local social services districts for programs
35 provided under the federal social security act or the federal food
36 stamp act, funds herein appropriated, in amounts certified by the
37 state comptroller or the state commissioner of health as due from
38 local social services districts each month as their share of
39 payments made pursuant to section 367-b of the social services law
40 may be set aside by the state comptroller in an interest bearing
41 account with such interest accruing to the credit of the locality in
42 order to ensure the orderly and prompt payment of providers under
43 section 367-b of the social services law pursuant to an estimate
44 provided by the commissioner of health of each local social services
45 district's share of payments made pursuant to section 367-b of the
46 social services law.

47 For the grant period October 1, 2005 to September 30, 2006
48 75,000,000 (re. \$75,000,000)
49 For the grant period October 1, 2006 to September 30, 2007
50 75,000,000 (re. \$75,000,000)

51
52 By chapter 53, section 1, of the laws of 2005:
53 For services and expenses for supportive social services provided
54 pursuant to title xx of the federal social security act. Notwith-
55 standing any other provision of law, the moneys hereby appropriated
56 shall be apportioned by the office of children and family services
57 to local social services districts and claimed by March 31 of the
58 year immediately following the end of that federal fiscal year, to
59 reimburse local district expenditures for supportive services and
60 training subject to the approval of the director of the budget.

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2007-08

1 Notwithstanding any other provision of law, of the funds available
2 herein, including any funds transferred from the temporary assist-
3 ance to needy families block grant to the title xx block grant,
4 \$66,000,000 shall be allocated to social services districts, solely
5 for reimbursement of expenditures for the provision and adminis-
6 tration of adult protective services, residential services for
7 victims of domestic violence who are determined to be ineligible for
8 public assistance during the time the victims were residing in resi-
9 dential programs for victims of domestic violence, and nonresiden-
10 tial services for victims of domestic violence, pursuant to an allo-
11 cation plan developed by the office and submitted for approval by
12 the division of the budget no later than 60 days following enactment
13 of this chapter, based on each district's claims for such costs and
14 any other factors as identified in the allocation plan, adjusted by
15 applicable cost allocation methodology and net of any retroactive
16 payments for the 12 month period ending June 30, 2004 that are
17 submitted on or before December 31, 2004; provided, however, that if
18 the office determines that the total amount of a social services
19 district's claims for such services which could be reimbursed from
20 these funds is less than the amount allocated to the district for
21 such claims, the office may, subject to approval by the director of
22 the budget, authorize the district to use these funds for other
23 allowable claims; provided further, however, that if the total
24 amount of a social services district's allowable claims is less than
25 the amount allocated to the district for such claims, the office may
26 reallocate the unused funds to other social services districts with
27 eligible claims that exceed their allocation.

28 Funds appropriated herein shall be available for aid to municipalities
29 and for payments to the federal government for expenditures made
30 pursuant to the social services law and the state plan for individ-
31 ual and family grant program under the disaster relief act of 1974.
32 The funds hereby appropriated are to be available for payment of state
33 aid heretofore accrued or hereafter to accrue to municipalities.
34 Subject to the approval of the director of the budget, such funds
35 hereby appropriated shall be available to the office net of disal-
36 lowances, refunds, reimbursements, and credits.

37 Notwithstanding any inconsistent provision of law, the amount herein
38 appropriated may be increased or decreased by interchange with any
39 other appropriation or with any other item or items within the
40 amounts appropriated within the department of family assistance,
41 office of temporary and disability assistance and office of children
42 and family services federal funds - local assistance account with
43 the approval of the director of the budget who shall file such
44 approval with the department of audit and control and copies thereof
45 with the chairman of the senate finance committee and the chairman
46 of the assembly ways and means committee.

47 Notwithstanding any inconsistent provision of law, in lieu of payments
48 authorized by the social services law, or payments of federal funds
49 otherwise due to the local social services districts for programs
50 provided under the federal social security act or the federal food
51 stamp act, funds herein appropriated, in amounts certified by the
52 state comptroller or the state commissioner of health as due from
53 local social services districts each month as their share of
54 payments made pursuant to section 367-b of the social services law
55 may be set aside by the state comptroller in an interest bearing
56 account with such interest accruing to the credit of the locality in
57 order to ensure the orderly and prompt payment of providers under
58 section 367-b of the social services law pursuant to an estimate
59 provided by the commissioner of health of each local social services
60 district's share of payments made pursuant to section 367-b of the
61 social services law.

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2007-08

1 For the grant period October 1, 2005 to September 30, 2006
2 75,000,000 (re. \$10,000,000)

3
4 By chapter 53, section 1, of the laws of 2001:
5 For services and expenses for supportive social services provided
6 pursuant to title xx of the federal social security act. The moneys
7 hereby appropriated shall be apportioned by the office of children
8 and family services to local social services districts to reimburse
9 local district expenditures for supportive services and training
10 subject to the approval of the director of the budget; provided,
11 however, that such funds are not available for the costs of expendi-
12 tures for such services identified herein provided to children and
13 their families who are eligible for such services under emergency
14 assistance to needy families with children

15 For the grant period October 1, 2000 to September 30, 2001
16 60,000,000 (re. \$144,000)

17
18 Special Revenue Funds - Federal / State Operations
19 Federal Operating Grants Fund - 290
20 Youth Projects Account

21
22 The appropriation made by chapter 53, section 1, of the laws of 2006, is
23 hereby amended and reappropriated to read:

24 For services and expenses related to studies, research, demonstration
25 projects and other activities in accordance with articles 19-G and
26 19-H of the executive law.

27 For the grant period October 1, 2005 to September 30, 2006
28 2,017,000 (re. \$2,017,000)

29 For the grant period October 1, [2005] 2006 to September 30, 2007
30 2,017,000 (re. \$2,017,000)

31
32 By chapter 53, section 1, of the laws of 2005:
33 For services and expenses related to studies, research, demonstration
34 projects and other activities in accordance with articles 19-G and
35 19-H of the executive law.

36 For the grant period October 1, 2004 to September 30, 2005
37 2,017,000 (re. \$1,672,000)

38 For the grant period October 1, 2005 to September 30, 2006
39 2,017,000 (re. \$1,672,000)

40
41 By chapter 53, section 1, of the laws of 2004, as amended by chapter 53,
42 section 1, of the laws of 2005:

43 For services and expenses related to studies, research, demonstration
44 projects and other activities.

45 For the grant period October 1, 2003 to September 30, 2004
46 2,000,000 (re. \$2,000,000)

47 For the grant period October 1, 2004 to September 30, 2005
48 2,000,000 (re. \$2,000,000)

49
50 By chapter 53, section 1, of the laws of 2003, as amended by chapter 53,
51 section 1, of the laws of 2005:

52 For services and expenses related to studies, research, demonstration
53 projects and other activities.

54 For the grant period October 1, 2002 to September 30, 2003
55 900,000 (re. \$900,000)

56 For the grant period October 1, 2003 to September 30, 2004
57 900,000 (re. \$900,000)

58

DEPARTMENT OF FAMILY ASSISTANCE
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STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2007-08

1 By chapter 53, section 1, of the laws of 2002, as amended by chapter 53,
2 section 1, of the laws of 2005:
3 For services and expenses related to studies, research, demonstration
4 projects and other activities.
5 For the grant period October 1, 2002 to September 30, 2003
6 900,000 (re. \$868,000)
7
8 Special Revenue Funds - Other / State Operations
9 Employment Training Fund - 341
10 JTPA Youth Employment Account
11
12 By chapter 53, section 1, of the laws of 2006:
13 For services and expenses related to the administration and operation
14 of youth employment and training programs
15 700,000 (re. \$700,000)
16
17 By chapter 53, section 1, of the laws of 2005:
18 For services and expenses related to the administration and operation
19 of youth employment and training programs
20 700,000 (re. \$350,000)
21
22 SYSTEMS SUPPORT PROGRAM
23
24 General Fund / State Operations
25 State Purposes Account - 003
26
27 By chapter 53, section 1, of the laws of 2006:
28 Notwithstanding section 51 of the state finance law and any other
29 provision of law to the contrary, the director of the budget may,
30 upon the advice of the commissioner of children and family services,
31 authorize the transfer or interchange of moneys appropriated herein
32 with any other state operations - general fund appropriation within
33 the office of children and family services except where transfer or
34 interchange of appropriations is prohibited or otherwise restricted
35 by law.
36 Nonpersonal service ... 9,970,000 (re. \$6,613,000)
37 Maintenance undistributed
38 For the non-federal share of services and expenses of the office of
39 children and family services for the continued maintenance of the
40 statewide automated child welfare information system. Notwithstand-
41 ing any provision of law to the contrary, this appropriation shall
42 only be available upon approval of an expenditure plan by the
43 director of the budget ... 5,442,000 (re. \$3,983,000)
44 For the non-federal share of services and expenses to operate the
45 statewide automated child welfare information system. Notwithstand-
46 ing any provision of law to the contrary, this appropriation or a
47 portion thereof shall be made available only upon approval of an
48 expenditure plan by the director of the budget
49 6,400,000 (re. \$3,685,000)
50 For the non-federal share of services and expenses of the office of
51 children and family services for the continued development of the
52 statewide automated child welfare information system. Notwithstand-
53 ing any provision of law to the contrary, this appropriation shall
54 only be available upon approval of an expenditure plan by the
55 director of the budget ... 2,413,000 (re. \$1,858,000)
56
57 Special Revenue Funds - Federal / State Operations
58 Federal Health and Human Services Fund - 265
59 Connections Account
60

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STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2007-08

1 By chapter 53, section 1, of the laws of 2006:
 2 For services and expenses for the statewide automated child welfare
 3 information system including related administrative expenses pro-
 4 vided pursuant to title IV-e of the federal social security act.
 5 Such funds are to be available heretofore accrued and hereafter to
 6 accrue for liabilities associated with the continued maintenance,
 7 operation, and development of the statewide automated child welfare
 8 information system. Subject to the approval of the director of the
 9 budget, such funds shall be available to the office net of dis-
 10 allowances, refunds, reimbursements, and credits
 11 30,593,000 (re. \$30,593,000)
 12

13 By chapter 53, section 1, of the laws of 2005:
 14 For services and expenses for the statewide automated child welfare
 15 information system including related administrative expenses
 16 provided pursuant to title IV-e of the federal social security act.
 17 Such funds are to be available heretofore accrued and hereafter to
 18 accrue for liabilities associated with the continued maintenance,
 19 operation, and development of the statewide automated child welfare
 20 information system. Subject to the approval of the director of the
 21 budget, such funds shall be available to the office net of disallow-
 22 ances, refunds, reimbursements, and credits
 23 30,593,000 (re. \$30,593,000)
 24

25 By chapter 53, section 1, of the laws of 2004:
 26 For services and expenses for the statewide automated child welfare
 27 information system including related administrative expenses
 28 provided pursuant to title IV-e of the federal social security act.
 29 Such funds are to be available heretofore accrued and hereafter to
 30 accrue for liabilities associated with the continued maintenance,
 31 operation, and development of the statewide automated child welfare
 32 information system. Subject to the approval of the director of the
 33 budget, such funds shall be available to the office net of disallow-
 34 ances, refunds, reimbursements, and credits
 35 30,000,000 (re. \$30,000,000)
 36

37 By chapter 53, section 1, of the laws of 2003:
 38 For services and expenses for the statewide automated child welfare
 39 information system including related administrative expenses
 40 provided pursuant to title IV-e of the federal social security act.
 41 Such funds are to be available heretofore accrued and hereafter to
 42 accrue for liabilities associated with the continued maintenance,
 43 operation, and development of the statewide automated child welfare
 44 information system. Subject to the approval of the director of the
 45 budget, such funds shall be available to the office net of disallow-
 46 ances, refunds, reimbursements, and credits
 47 30,000,000 (re. \$15,525,000)
 48

49 TRAINING AND DEVELOPMENT PROGRAM

50
 51 General Fund / State Operations
 52 State Purposes Account - 003
 53

54 By chapter 53, section 1, of the laws of 2006:
 55 Maintenance undistributed
 56 For the non-federal share of training contracts, including but not
 57 limited to, child welfare, public assistance and medical assistance
 58 training contracts with not-for-profit agencies or other govern-
 59 mental entities. Funds may only be made available upon approval of
 60 an expenditure plan by the director of the budget and pursuant to an
 61 approvable cost allocation plan submitted to the department of

DEPARTMENT OF FAMILY ASSISTANCE
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1 health and human services or any other applicable federal agency.
2 Funds available under this appropriation may be used only after all
3 available funding from other revenue sources, as determined by the
4 director of the budget and including, but not limited to the special
5 revenue funds - other office of children and family services train-
6 ing, management and evaluation account and the special revenue -
7 other office of children and family services state match account
8 have been fully expended. This appropriation shall only be available
9 for payment of contractual obligations and may not be interchanged
10 or transferred for any other program or purpose except that up to
11 \$750,000 may be transferred to the office of children and family
12 services general fund - local assistance training and development
13 account for reimbursement of local social services district training
14 expenses not otherwise eligible for federal reimbursement pursuant
15 to a federally approved cost allocation plan. Prior to the transfer
16 of such funds, the commissioner of the office of children and family
17 services shall submit an expenditure plan to the director of the
18 budget that shall identify such costs incurred by local social
19 services districts and documentation that costs determined to be
20 eligible for such reimbursement were incurred by the local social
21 services district solely as the result of the cost allocation plan
22 and not for any other purpose. Notwithstanding section 51 of the
23 state finance law and any other provision of law to the contrary,
24 the director of the budget may upon the advice of the commissioner
25 of the office of temporary and disability assistance and the commis-
26 sioner of the office of children and family services, transfer or
27 suballocate any of the amounts appropriated herein, or made avail-
28 able through interchange to the office of temporary and disability
29 assistance for the non-federal share of training contracts
30 4,765,000 (re. \$4,028,000)
31 For the required state match of training contracts including, but not
32 limited to, child welfare and public assistance training contracts
33 with not-for-profit agencies or other governmental entities. This
34 appropriation shall only be used to reduce the required state match
35 incurred by the office of children and family services, the office
36 of temporary and disability assistance, the department of health and
37 the department of labor funded through other sources, provided,
38 however, that the state match requirement of each agency shall be
39 reduced in an amount proportional to the use of these moneys to
40 reduce the overall state match requirement. Funds appropriated
41 herein shall not be available for personal services costs of the
42 office of children and family services, the office of temporary and
43 disability assistance, the department of health and the department
44 of labor and may not be transferred or interchanged with any other
45 appropriation. Funds may only be made available upon approval of an
46 expenditure plan by the director of the budget and pursuant to a
47 cost allocation plan approved by the director of the budget and
48 pursuant to an approvable cost allocation plan submitted to the
49 department of health and human services or any other applicable
50 federal agency. Funds available pursuant to this appropriation may
51 be used only after all available funding from other revenue sources,
52 as determined by the director of the budget, and including, but not
53 limited to, the special revenue fund - other office of children and
54 family services training, management, and evaluation account and the
55 special revenue - other office of children and family services state
56 match account have been fully expended. Notwithstanding section 51
57 of the state finance law and any other provision of law to the
58 contrary, the director of the budget may upon the advice of the
59 commissioner of the office of temporary and disability assistance
60 and the commissioner of the office of children and family services,

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1 transfer or suballocate any of the amounts appropriated herein, or
2 made available through interchange to the office of temporary and
3 disability assistance for the required state match of training con-
4 tracts ... 2,618,000 (re. \$1,213,000)
5

6 By chapter 53, section 1, of the laws of 2005:

7 Maintenance undistributed

8 For the non-federal share of training contracts, including but not
9 limited to, child welfare, public assistance and medical assistance
10 training contracts with not-for-profit agencies or other govern-
11 mental entities. Funds may only be made available upon approval of
12 an expenditure plan by the director of the budget and pursuant to an
13 approvable cost allocation plan submitted to the department of
14 health and human services or any other applicable federal agency.
15 Funds available under this appropriation may be used only after all
16 available funding from other revenue sources, as determined by the
17 director of the budget and including, but not limited to the special
18 revenue funds - other office of children and family services train-
19 ing, management and evaluation account and the special revenue -
20 other office of children and family services state match account
21 have been fully expended. This appropriation shall only be available
22 for payment of contractual obligations and may not be interchanged
23 or transferred for any other program or purpose except that up to
24 \$750,000 may be transferred to the office of children and family
25 services general fund - local assistance training and development
26 account for reimbursement of local social services district training
27 expenses not otherwise eligible for federal reimbursement pursuant
28 to a federally approved cost allocation plan. Prior to the transfer
29 of such funds, the commissioner of the office of children and family
30 services shall submit an expenditure plan to the director of the
31 budget that shall identify such costs incurred by local social
32 services districts and documentation that costs determined to be
33 eligible for such reimbursement were incurred by the local social
34 services district solely as the result of the cost allocation plan
35 and not for any other purpose. Notwithstanding section 51 of the
36 state finance law and any other provision of law to the contrary,
37 the director of the budget may upon the advice of the commissioner
38 of the office of temporary and disability assistance and the commis-
39 sioner of the office of children and family services, transfer or
40 suballocate any of the amounts appropriated herein, or made avail-
41 able through interchange to the office of temporary and disability
42 assistance for the non-federal share of training contracts
43 4,896,000 (re. \$910,000)

44 For the required state match of training contracts including, but not
45 limited to, child welfare and public assistance training contracts
46 with not-for-profit agencies or other governmental entities. This
47 appropriation shall only be used to reduce the required state match
48 incurred by the office of children and family services, the office
49 of temporary and disability assistance, the department of health and
50 the department of labor funded through other sources, provided,
51 however, that the state match requirement of each agency shall be
52 reduced in an amount proportional to the use of these moneys to
53 reduce the overall state match requirement. Funds appropriated here-
54 in shall not be available for personal services costs of the office
55 of children and family services, the office of temporary and disa-
56 bility assistance, the department of health and the department of
57 labor and may not be transferred or interchanged with any other
58 appropriation. Funds may only be made available upon approval of an
59 expenditure plan by the director of the budget and pursuant to a
60 cost allocation plan approved by the director of the budget and
61 pursuant to an approvable cost allocation plan submitted to the

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1 department of health and human services or any other applicable
 2 federal agency. Funds available pursuant to this appropriation may
 3 be used only after all available funding from other revenue sources,
 4 as determined by the director of the budget, and including, but not
 5 limited to, the special revenue fund - other office of children and
 6 family services training, management, and evaluation account and the
 7 special revenue - other office of children and family services state
 8 match account have been fully expended. Notwithstanding section 51
 9 of the state finance law and any other provision of law to the
 10 contrary, the director of the budget may upon the advice of the
 11 commissioner of the office of temporary and disability assistance
 12 and the commissioner of the office of children and family services,
 13 transfer or suballocate any of the amounts appropriated herein, or
 14 made available through interchange to the office of temporary and
 15 disability assistance for the required state match of training
 16 contracts ... 2,618,000 (re. \$100,000)

17
 18 Special Revenue Funds - Federal / Aid to Localities
 19 Federal Health and Human Services Fund - 265

20
 21 By chapter 53, section 1, of the laws of 2006:
 22 For reimbursement to local social services districts for training ex-
 23 penses associated with title IV-a, title IV-e, title IV-d and title
 24 XIX of the federal social security act or their successor titles and
 25 programs.
 26 Funds appropriated herein shall be available for aid to municipalities
 27 and for payments to the federal government for expenditures made
 28 pursuant to the social services law and the state plan for individ-
 29 ual and family grant program under the disaster relief act of 1974.
 30 Such funds are to be available for payment of aid heretofore accrued
 31 or hereafter to accrue to municipalities. Subject to the approval of
 32 the director of the budget, such funds shall be available to the
 33 office net of disallowances, refunds, reimbursements, and credits.
 34 Notwithstanding any inconsistent provision of law, the amount herein
 35 appropriated may be increased or decreased by interchange with any
 36 other appropriation or with any other item or items within the
 37 amounts appropriated within the department of family assistance,
 38 office of temporary and disability assistance and office of children
 39 and family services federal funds - local assistance account with
 40 the approval of the director of the budget who shall file such
 41 approval with the department of audit and control and copies thereof
 42 with the chairman of the senate finance committee and the chairman
 43 of the assembly ways and means committee.
 44 For the grant period October 1, 2005 to September 30, 2006
 45 9,609,500 (re. \$9,609,500)
 46 For the grant period October 1, 2006 to September 30, 2007
 47 9,609,500 (re. \$9,609,500)

48
 49 By chapter 53, section 1, of the laws of 2005:
 50 For reimbursement to local social services districts for training
 51 expenses associated with title IV-a, title IV-e, title IV-d and
 52 title XIX of the federal social security act or their successor
 53 titles and programs.
 54 Funds appropriated herein shall be available for aid to municipalities
 55 and for payments to the federal government for expenditures made
 56 pursuant to the social services law and the state plan for individ-
 57 ual and family grant program under the disaster relief act of 1974.
 58 Such funds are to be available for payment of aid heretofore accrued
 59 or hereafter to accrue to municipalities. Subject to the approval of
 60 the director of the budget, such funds shall be available to the
 61 office net of disallowances, refunds, reimbursements, and credits.

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1 For the grant period October 1, 2004 to September 30, 2005
 2 9,609,500 (re. \$9,609,500)
 3 For the grant period October 1, 2005 to September 30, 2006
 4 9,609,500 (re. \$9,609,500)
 5

6 By chapter 53, section 1, of the laws of 2004:

7 For reimbursement to local social services districts for training
 8 expenses associated with title IV-a, title IV-e, title IV-d and
 9 title XIX of the federal social security act or their successor
 10 titles and programs.

11 Funds appropriated herein shall be available for aid to municipalities
 12 and for payments to the federal government for expenditures made
 13 pursuant to social services law and the state plan for individual
 14 and family grant program under the disaster relief act of 1974.

15 Such funds are to be available for payment of aid heretofore accrued
 16 or hereafter to accrue to municipalities. Subject to the approval of
 17 the director of the budget, such funds shall be available to the
 18 office net of disallowances, refunds, reimbursements, and credits.

19 For the grant period October 1, 2004 to September 30, 2005
 20 9,609,500 (re. \$9,609,500)
 21

22 By chapter 53, section 1, of the laws of 2003:

23 For reimbursement to local social services districts for training
 24 expenses associated with title IV-a, title IV-e, title IV-d and
 25 title XIX of the federal social security act or their successor
 26 titles and programs.

27 Funds appropriated herein shall be available for aid to municipalities
 28 and for payments to the federal government for expenditures made
 29 pursuant to social services law and the state plan for individual
 30 and family grant program under the disaster relief act of 1974.

31 Such funds are to be available for payment of aid heretofore accrued
 32 or hereafter to accrue to municipalities. Subject to the approval of
 33 the director of the budget, such funds shall be available to the
 34 office net of disallowances, refunds, reimbursements, and credits.

35 For the grant period October 1, 2002 to September 30, 2003
 36 9,609,500 (re. \$9,609,500)

37 For the grant period October 1, 2003 to September 30, 2004
 38 9,609,500 (re. \$9,609,500)
 39

40 Special Revenue Funds - Other / State Operations
 41 Miscellaneous Special Revenue Fund - 339
 42 Multiagency Training Contract Account
 43

44 By chapter 53, section 1, of the laws of 2006:

45 Maintenance undistributed

46 For services and expenses related to the operation of the training and
 47 development program including, but not limited to, personal service,
 48 fringe benefits and nonpersonal service. To the extent that costs
 49 incurred through payment from this appropriation result from train-
 50 ing activities performed on behalf of the office of children and
 51 family services, the office of temporary and disability assistance,
 52 the department of health, the department of labor or any other state
 53 or local agency, expenditures made from this appropriation shall be
 54 reduced by any federal, state, or local funding available for such
 55 purpose in accordance with a cost allocation plan submitted to the
 56 federal government. No expenditure shall be made from this account
 57 until an expenditure plan has been approved by the director of the
 58 budget ... 40,429,000 (re. \$39,974,000)
 59

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1 By chapter 53, section 1, of the laws of 2005:
 2 Maintenance undistributed
 3 For services and expenses related to the operation of the training and
 4 development program including, but not limited to, personal service,
 5 fringe benefits and nonpersonal service. To the extent that costs
 6 incurred through payment from this appropriation result from train-
 7 ing activities performed on behalf of the office of children and
 8 family services, the office of temporary and disability assistance,
 9 the department of health, the department of labor or any other state
 10 or local agency, expenditures made from this appropriation shall be
 11 reduced by any federal, state, or local funding available for such
 12 purpose in accordance with a cost allocation plan submitted to the
 13 federal government. No expenditure shall be made from this account
 14 until an expenditure plan has been approved by the director of the
 15 budget ... 40,429,000 (re. \$3,615,000)

16
 17 By chapter 53, section 1, of the laws of 2004:
 18 Maintenance undistributed
 19 For services and expenses related to the operation of the training and
 20 development program including, but not limited to, personal service,
 21 fringe benefits and nonpersonal service. To the extent that costs
 22 incurred through payment from this appropriation result from train-
 23 ing activities performed on behalf of the office of children and
 24 family services, the office of temporary and disability assistance,
 25 the department of health, the department of labor or any other state
 26 or local agency, expenditures made from this appropriation shall be
 27 reduced by any federal, state, or local funding available for such
 28 purpose in accordance with a cost allocation plan submitted to the
 29 federal government. No expenditure shall be made from this account
 30 until an expenditure plan has been approved by the director of the
 31 budget ... 40,429,000 (re. \$10,529,000)

32
 33 Special Revenue Funds - Other / State Operations
 34 Miscellaneous Special Revenue Fund - 339
 35 State Match Account

36
 37 By chapter 53, section 1, of the laws of 2006:
 38 For services and expenses related to the training and development
 39 program. Of the amount appropriated herein, \$1,500,000 may be used
 40 only to provide state match for federal training funds in accordance
 41 with an agreement with social services districts including, but not
 42 limited to, the city of New York. Any agreement with a social
 43 services district is subject to the approval of the director of the
 44 budget. No expenditure shall be made from this account for personal
 45 service costs. No expenditure shall be made from this account until
 46 an expenditure plan for this purpose has been approved by the
 47 director of the budget ... 5,500,000 (re. \$5,500,000)

48
 49 By chapter 53, section 1, of the laws of 2005:
 50 For services and expenses related to the training and development
 51 program. Of the amount appropriated herein, \$1,500,000 may be used
 52 only to provide state match for federal training funds in accordance
 53 with an agreement with social services districts including, but not
 54 limited to, the city of New York. Any agreement with a social
 55 services district is subject to the approval of the director of the
 56 budget. No expenditure shall be made from this account for personal
 57 service costs. No expenditure shall be made from this account until
 58 an expenditure plan for this purpose has been approved by the direc-
 59 tor of the budget ... 5,500,000 (re. \$5,400,000)

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STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2007-08

1 Special Revenue Funds - Other / State Operations
2 Miscellaneous Special Revenue Fund - 339
3 Training, Management and Evaluation Account
4
5 By chapter 53, section 1, of the laws of 2006:
6 Maintenance undistributed
7 For services and expenses related to the training and development
8 program. Of the amount appropriated herein, the office shall expend
9 not less than \$359,000 for services and expenses of child abuse
10 prevention training pursuant to chapters 676 and 677 of the laws of
11 1985. No expenditure shall be made from this account for any purpose
12 until an expenditure plan has been approved by the director of the
13 budget ... 6,522,000 (re. \$4,748,000)
14
15 By chapter 53, section 1, of the laws of 2005:
16 Maintenance undistributed
17 For services and expenses related to the training and development
18 program. Of the amount appropriated herein, the office shall expend
19 not less than \$359,000 for services and expenses of child abuse
20 prevention training pursuant to chapters 676 and 677 of the laws of
21 1985. Up to an additional \$450,000 of the amount appropriated herein
22 shall be suballocated to the office of temporary and disability
23 assistance and shall be used to support the personal service and
24 related nonpersonal service costs of corrective action staff. No
25 expenditure shall be made from this account for any purpose until an
26 expenditure plan has been approved by the director of the budget ...
27 5,311,000 (re. \$2,390,000)
28
29 Enterprise Funds / State Operations
30 Miscellaneous Enterprise Fund - 331
31 Training Materials Account
32
33 By chapter 53, section 1, of the laws of 2006:
34 Maintenance undistributed
35 For services and expenses related to publication and sale of training
36 materials ... 200,000 (re. \$200,000)
37
38 Total reappropriations for state operations and aid to
39 localities 2,930,491,000
40 =====
41
42 General Fund / Aid to Localities
43 Community Projects Fund - 007
44 Account GG
45
46 By chapter 53, section 1, of the laws of 2000:
47 For services and expenses of the Parkchester community center
48 1,000,000 (re. \$881,000)
49 For services and expenses of the Ridgewood senior citizen council
50 youth center ... 150,000 (re. \$8,000)
51
52 By chapter 53, section 1, of the laws of 2000, as amended by chapter 53,
53 section 1, of the laws of 2006:
54 For services and expenses of TOVA (Torah Viable Alternatives) for
55 mentoring services ... 50,000 (re. \$50,000)
56
57

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS 2007-08

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:
 4
 5 Capital Projects Fund 1,825,000
 6 Youth Facilities Improvement Fund 36,635,000
 7 -----
 8 All Funds 38,460,000
 9 =====
 10
 11 DESIGN AND CONSTRUCTION SUPERVISION (CCP) 7,000,000
 12 -----
 13
 14 Youth Facilities Improvement Fund - 357
 15
 16 Preparation of Plans Purpose
 17
 18 For payment of design and construction
 19 management account of the centralized
 20 services fund of the New York state
 21 office of general services for the
 22 purpose of preparation and review of
 23 plans, specifications, estimates,
 24 services, construction management and
 25 supervision, inspection studies,
 26 appraisals, surveys, testing and envi-
 27 ronmental impact statements and for the
 28 cost of consultant design service
 29 (25GS0730) 7,000,000
 30
 31 MAINTENANCE AND IMPROVEMENT OF YOUTH FACILITIES (CCP) 17,620,000
 32 -----
 33
 34 Capital Projects Fund
 35
 36 Preservation of Facilities Purpose
 37
 38 For alterations and improvements to youth
 39 facilities, including the preparation of
 40 designs, plans, specifications, and
 41 estimates for the preservation of exist-
 42 ing facilities and programs, including
 43 liabilities incurred prior to April 1,
 44 2007 (25GM0703) 1,500,000
 45
 46 For the cost of maintaining the Tonawanda
 47 Indian Community House pursuant to chap-
 48 ter 549 of the laws of 1936 (25T30703) . 325,000
 49
 50 Youth Facilities Improvement Fund - 357
 51
 52 Administration Purpose
 53
 54 For the preparation and review of plans,
 55 specifications, estimates, studies,
 56 inspections, appraisals and surveys, and
 57 payment of personal service and nonper-
 58 sonal service, including fringe benefits
 59 and indirect costs related to the admin-

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CAPITAL PROJECTS 2007-08

1	istration and security of capital	
2	projects provided by the office of chil-	
3	dren and family services for new and	
4	reappropriated projects (25ST0750)	795,000
5		
6	Health and Safety Purpose	
7		
8	For payment of the cost of construction,	
9	reconstruction and improvements, includ-	
10	ing the preparation of designs, plans,	
11	specifications and estimates, for health	
12	and safety improvements to existing	
13	youth facilities and programs, including	
14	liabilities incurred prior to April 1,	
15	2007 (25010701)	5,000,000
16		
17	Preservation of Facilities Purpose	
18		
19	For payment of the cost of construction,	
20	reconstruction and improvements, includ-	
21	ing the preparation of designs, plans,	
22	specifications, and estimates for the	
23	preservation of existing facilities and	
24	programs, including liabilities incurred	
25	prior to April 1, 2007 (25030703)	6,000,000
26		
27	Environmental Protection or Improvements Purpose	
28		
29	For payment of the cost of construction,	
30	reconstruction and improvements, includ-	
31	ing the preparation of designs, plans,	
32	specifications and estimates for envi-	
33	ronmental protection or improvements at	
34	various youth facilities, including	
35	liabilities incurred prior to April 1,	
36	2007 (25EN0706)	4,000,000
37		
38	PROGRAM IMPROVEMENT OR PROGRAM CHANGE (CCP)	13,840,000
39		-----
40		
41	Youth Facilities Improvement Fund - 357	
42		
43	Program Improvement or Program Change Purpose	
44		
45	For payment of the cost of construction,	
46	reconstruction, security and other	
47	improvements, including the preparation	
48	of designs, plans, specifications and	
49	estimates related to improvements or	
50	changes to existing facilities or	
51	programs, including liabilities incurred	
52	prior to April 1, 2007 (25080708)	13,840,000
53		
54		

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08

1 CHILD CARE FACILITIES DEVELOPMENT PROGRAM (CCP)
2
3 Capital Projects Fund
4
5 Child Care Facilities Development Program Purpose
6
7 By chapter 53, section 1, of the laws of 2000:
8 For the purpose of financing the child care facilities development
9 program, there shall be a suballocation to the dormitory authority
10 for costs associated with the program (250100DC)
11 15,000,000 (re. \$5,432,000)
12
13 DESIGN AND CONSTRUCTION SUPERVISION (CCP)
14
15 Youth Facilities Improvement Fund - 357
16
17 Preparation of Plans Purpose
18
19 By chapter 53, section 1, of the laws of 2006:
20 For payment of design and construction management account of the
21 centralized services fund of the New York state office of general
22 services for the purpose of preparation and review of plan, specifi-
23 cations, estimates, services, construction management and super-
24 vision, inspection studies, appraisals, surveys, testing and
25 environmental impact statements and for the cost of consultant
26 design service (25GS0630) ... 7,000,000 (re. 7,000,000)
27
28 By chapter 53, section 1, of the laws of 2005:
29 For payment of design and construction management account of the
30 centralized services fund of the New York state office of general
31 services for the purpose of preparation and review of plan, specifi-
32 cations, estimates, services, construction management and super-
33 vision, inspection studies, appraisals, surveys, testing and envi-
34 ronmental impact statements and for the cost of consultant design
35 service (25GS0530) ... 5,000,000 (re. \$2,155,000)
36
37 EXECUTIVE DIRECTION PROGRAM (CCP)
38
39 Miscellaneous Capital Projects Fund - 387
40
41 Program Improvement or Program Change Purpose
42
43 By chapter 53, section 1, of the laws of 2000:
44 For the local share of capital project costs related to studies, site
45 acquisition, planning, design, construction, reconstruction, equip-
46 ment, and renovation costs, including liabilities incurred prior to
47 April 1, 2000 (25MS0008) ... 7,000,000 (re. \$2,720,000)
48
49 MAINTENANCE AND IMPROVEMENT OF YOUTH FACILITIES (CCP)
50
51 Capital Projects Fund
52
53 Preservation of Facilities Purpose
54
55 By chapter 53, section 1, of the laws of 2006:
56 For alterations and improvements to youth facilities, including the
57 preparation of designs, plans, specifications, and estimates for the
58 preservation of existing facilities and programs, including
59 liabilities incurred prior to April 1, 2006 (25GM0603)
60 1,500,000 (re. \$1,500,000)

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08

1 For the cost of maintaining the Tonawanda Indian Community House
2 pursuant to chapter 549 of the laws of 1936 (25T30603)
3 325,000 (re. \$325,000)
4

5 By chapter 53, section 1, of the laws of 2005:
6 For alterations and improvements to youth facilities, including the
7 preparation of designs, plans, specifications, and estimates for the
8 preservation of existing facilities and programs, including liabil-
9 ities incurred prior to April 1, 2005 (25GM0503)
10 1,000,000 (re. \$1,000,000)
11 For the cost of maintaining the Tonawanda Indian Community House
12 pursuant to chapter 549 of the laws of 1936 (25T30503)
13 325,000 (re. \$325,000)
14

15 By chapter 53, section 1, of the laws of 2004:
16 For alterations and improvements to youth facilities, including the
17 payment of liabilities prior to April 1, 2004 (25GM0403)
18 1,000,000 (re. \$908,000)
19 For the cost of maintaining the Tonawanda Indian Community House
20 pursuant to chapter 549 of the laws of 1936 (25T30403)
21 325,000 (re. \$325,000)
22

23 By chapter 53, section 1, of the laws of 2003:
24 For alterations and improvements to youth facilities, including the
25 payment of liabilities prior to April 1, 2003 (25GM0303)
26 1,000,000 (re. \$640,000)
27 For the cost of maintaining the Tonawanda Indian Community House
28 pursuant to chapter 549 of the laws of 1936 (25T30303)
29 1,930,000 (re. \$954,000)
30 By chapter 53, section 1, of the laws of 2002:
31 For the cost of maintaining the Tonawanda Indian Community House
32 pursuant to chapter 549 of the laws of 1936 (25T30203)
33 935,000 (re. \$346,000)
34

35 Environmental Protection or Improvements Purpose
36

37 By chapter 53, section 1, of the laws of 1999:
38 For payment of the cost of construction, reconstruction and improve-
39 ments, including the preparation of designs, plans, specifications
40 and estimates for renovation and upgrades to water system and sewage
41 treatment plants at various youth facilities, including liabilities
42 incurred prior to April 1, 1999 subject to a plan developed by the
43 office of children and family services and approved by the director
44 of the budget (25069906) ... 2,100,000 (re. \$377,000)
45

46 Youth Facilities Improvement Fund - 357
47

48 Health and Safety Purpose
49

50 By chapter 53, section 1, of the laws of 2006:
51 For payment of the cost of construction, reconstruction and
52 improvements, including the preparation of designs, plans,
53 specifications and estimates, for health and safety improvements to
54 existing youth facilities and programs, including liabilities
55 incurred prior to April 1, 2006 (25010601)
56 5,000,000 (re. \$5,000,000)
57

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08

1 By chapter 53, section 1, of the laws of 2005:
2 For payment of the cost of construction, reconstruction and improve-
3 ments, including the preparation of designs, plans, specifications
4 and estimates, for health and safety improvements to existing youth
5 facilities and programs, including liabilities incurred prior to
6 April 1, 2005 (25010501) ... 6,000,000 (re. \$5,820,000)
7

8 By chapter 53, section 1, of the laws of 2004:
9 For payment of the cost of construction, reconstruction and improve-
10 ments, including the preparation of designs, plans, specifications
11 and estimates, for health and safety improvements to existing youth
12 facilities and programs, including liabilities incurred prior to
13 April 1, 2004 (25010401) ... 4,600,000 (re. \$4,600,000)
14

15 By chapter 53, section 1, of the laws of 2003:
16 For payment of the cost of construction, reconstruction and improve-
17 ments, including the preparation of designs, plans, specifications
18 and estimates, for health and safety improvements to existing youth
19 facilities and programs, including liabilities incurred prior to
20 April 1, 2003 (25010301) ... 3,000,000 (re. \$1,866,000)
21

22 By chapter 53, section 1, of the laws of 2002:
23 For payment of the cost of construction, reconstruction and improve-
24 ments, including the preparation of designs, plans, specifications
25 and estimates, for health and safety improvements to existing youth
26 facilities and programs, including liabilities incurred prior to
27 April 1, 2002 (25010201) ... 2,000,000 (re. \$1,235,000)
28

29 For payment of the cost of construction, reconstruction and improve-
30 ments, including the preparation of designs, plans, specifications
31 and estimates, for health and safety improvements to existing youth
32 facilities and programs, including liabilities incurred prior to
33 April 1, 2002 (25A10201) ... 2,200,000 (re. \$1,599,000)
34

35 By chapter 53, section 1, of the laws of 2001:
36 For payment of the cost of construction, reconstruction and improve-
37 ments, including the preparation of designs, plans, specifications
38 and estimates, for health and safety improvements to existing youth
39 facilities and programs, including liabilities incurred prior to
40 April 1, 2001 (25010101) ... 2,000,000 (re. \$1,774,000)
41

42 By chapter 53, section 1, of the laws of 2000:
43 For payment of the cost of construction, reconstruction and improve-
44 ments, including the preparation of designs, plans, specifications
45 and estimates, for health and safety improvements to existing youth
46 facilities and programs, including liabilities incurred prior to
47 April 1, 2000 (25010001) ... 2,000,000 (re. \$477,000)
48

48 Preservation of Facilities Purpose
49

50 By chapter 53, section 1, of the laws of 2006:
51 For payment of the cost of construction, reconstruction and
52 improvements, including the preparation of designs, plans,
53 specifications, and estimates for the preservation of existing
54 facilities and programs, including liabilities incurred prior to
55 April 1, 2006 (25030603) ... 6,000,000 (re. \$6,000,000)
56

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08

1 By chapter 53, section 1, of the laws of 2005:
 2 For payment of the cost of construction, reconstruction and improve-
 3 ments, including the preparation of designs, plans, specifications,
 4 and estimates for the preservation of existing facilities and
 5 programs, including liabilities incurred prior to April 1, 2005
 6 (25030503) ... 5,000,000 (re. \$5,000,000)
 7
 8 By chapter 53, section 1, of the laws of 2004:
 9 For payment of the cost of construction, reconstruction and improve-
 10 ments, including the preparation of designs, plans, specifications,
 11 and estimates for the preservation of existing facilities and
 12 programs, including liabilities incurred prior to April 1, 2004
 13 (25030403) ... 5,000,000 (re. \$4,761,000)
 14
 15 By chapter 53, section 1, of the laws of 2003:
 16 For payment of the cost of construction, reconstruction and improve-
 17 ments, including the preparation of designs, plans, specifications,
 18 and estimates for the preservation of existing facilities and
 19 programs, including liabilities incurred prior to April 1, 2003
 20 (25030303) ... 4,000,000 (re. \$2,694,000)
 21
 22 By chapter 53, section 1, of the laws of 2002:
 23 For payment of the cost of construction, reconstruction and improve-
 24 ments, including the preparation of designs, plans, specifications,
 25 and estimates for the preservation of existing facilities and
 26 programs, including liabilities incurred prior to April 1, 2002
 27 (25030203) ... 2,000,000 (re. \$1,762,000)
 28
 29 By chapter 53, section 1, of the laws of 2001:
 30 For payment of the cost of construction, reconstruction and improve-
 31 ments, including the preparation of designs, plans, specifications,
 32 and estimates for the preservation of existing facilities and
 33 programs, including liabilities incurred prior to April 1, 2001
 34 (25030103) ... 2,000,000 (re. \$614,000)
 35
 36 By chapter 53, section 1, of the laws of 2000:
 37 For payment of the cost of construction, reconstruction and improve-
 38 ments, including the preparation of designs, plans, specifications,
 39 and estimates for the preservation of existing facilities and
 40 programs, including liabilities incurred prior to April 1, 2000
 41 (25030003) ... 2,000,000 (re. \$246,000)
 42
 43 Environmental Protection or Improvements Purpose
 44
 45 By chapter 53, section 1, of the laws of 2006:
 46 For payment of the cost of construction, reconstruction and
 47 improvements, including the preparation of designs, plans,
 48 specifications and estimates for environmental protection or
 49 improvements at various youth facilities, including liabilities
 50 incurred prior to April 1, 2006 (25EN0606)
 51 4,000,000 (re. \$4,000,000)
 52
 53 By chapter 53, section 1, of the laws of 2005:
 54 For payment of the cost of construction, reconstruction and improve-
 55 ments, including the preparation of designs, plans, specifications
 56 and estimates for environmental protection or improvements at vari-
 57 ous youth facilities, including liabilities incurred prior to April
 58 1, 2005 (25EN0506) ... 4,000,000 (re. \$4,000,000)
 59

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08

1 By chapter 53, section 1, of the laws of 2004:
2 For payment of the cost of construction, reconstruction and improve-
3 ments, including the preparation of designs, plans, specifications
4 and estimates for environmental protection or improvements at vari-
5 ous youth facilities, including liabilities incurred prior to April
6 1, 2004 (25EN0406) ... 4,100,000 (re. \$4,069,000)
7

8 By chapter 53, section 1, of the laws of 2003:
9 For payment of the cost of construction, reconstruction and improve-
10 ments, including the preparation of designs, plans, specifications
11 and estimates for environmental protection or improvements at vari-
12 ous youth facilities, including liabilities incurred prior to April
13 1, 2003 (25EN0306) ... 4,000,000 (re. \$3,854,000)
14

15 By chapter 53, section 1, of the laws of 2002:
16 For payment of the cost of construction, reconstruction and improve-
17 ments, including the preparation of designs, plans, specifications
18 and estimates for environmental protection or improvements at vari-
19 ous youth facilities, including liabilities incurred prior to April
20 1, 2002 (25EN0206) ... 3,275,000 (re. \$3,275,000)
21

22 By chapter 53, section 1, of the laws of 2001:
23 For payment of the cost of construction, reconstruction and improve-
24 ments, including the preparation of designs, plans, specifications
25 and estimates for environmental protection or improvements at vari-
26 ous youth facilities, including liabilities incurred prior to April
27 1, 2001 (25EN0106) ... 2,650,000 (re. \$514,000)
28

29 PROGRAM IMPROVEMENT OR PROGRAM CHANGE (CCP)

30
31 Youth Facilities Improvement Fund - 357

32
33 Program Improvement or Program Change Purpose
34

35 By chapter 53, section 1, of the laws of 2006:
36 For payment of the cost of construction, reconstruction, security and
37 other improvements, including the preparation of designs, plans,
38 specifications and estimates related to improvements or changes to
39 existing facilities or programs, including liabilities incurred
40 prior to April 1, 2006 (25A80608) ... 8,000,000 ... (re. \$8,000,000)
41

42 The appropriation made by chapter 53, section 1, of the laws of 2006, is
43 hereby amended and reappropriated to read:

44 [The sum of \$5,950,000 is hereby appropriated for projects including:

45
46 project schedule

48 Project	49 Amount
50 -----	
51 (thousands of dollars)]	
52 For services and expenses of projects at Ohel Camp for the Disabled	
53 (25OC0608) ... 2,500,000	(re. \$2,500,000)
54 For services and expenses of United Way 2-1-1 (25UW0608)	
55 3,450,000	(re. \$3,450,000)
56	[-----
57 Total	5,950,000
58	=====]

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08

1 By chapter 53, section 1, of the laws of 2005:
2 For payment of the cost of construction, reconstruction and improve-
3 ments, including the preparation of designs, plans, specifications,
4 and estimates related to improvements or changes to existing facili-
5 ties or programs, including liabilities incurred prior to April 1,
6 2005 (25A80508) ... 2,000,000 (re. \$1,980,000)
7

8 By chapter 53, section 1, of the laws of 2003:
9 For payment of the cost of construction, reconstruction and improve-
10 ments, including the preparation of designs, plans, specifications,
11 and estimates related to improvements or changes to existing facili-
12 ties or programs, including liabilities incurred prior to April 1,
13 2003 (25080308) ... 2,100,000 (re. \$1,521,000)
14

15 By chapter 53, section 1, of the laws of 2000:
16 For payment of the cost of construction, reconstruction and improve-
17 ments, including the preparation of designs, plans, specifications,
18 and estimates related to improvements or changes to existing facili-
19 ties or programs, including liabilities incurred prior to April 1,
20 2000 (25080008) ... 3,000,000 (re. \$445,000)
21

22 By chapter 53, section 1, of the laws of 1999:
23 For payment of the cost of construction, reconstruction and improve-
24 ments, including the preparation of designs, plans, specifications,
25 and estimates related to improvements or changes to existing facili-
26 ties or programs, including liabilities incurred prior to April 1,
27 1999 (25089908) ... 3,000,000 (re. \$697,000)
28

29 By chapter 53, section 1, of the laws of 1998, for:
30 Alterations and improvements for a program of comprehensive perimeter
31 and internal security enhancements, including related administrative
32 costs, for program improvement or program change including liabil-
33 ities incurred prior to April 1, 1998 (25089808)
34 7,200,000 (re. \$1,619,000)
35

36 YOUTH CENTER (CCP)

37
38 Capital Projects Fund

39
40 Program Improvement or Program Change Purpose

41
42 By chapter 54, section 1, of the laws of 1990, as amended by chapter 53,
43 section 106, of the laws of 1990, and as transferred by chapter 56,
44 section 1, of the laws of 1997:
45 For financing for the construction, reconstruction and renovation of
46 any area, building, structure or facility for use by youth of New
47 York state (48519008) ... 25,000,000 (re. \$5,338,000)
48
49

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund - State and Local	1,494,985,000	100,810,000
6 Special Revenue Funds - Federal	3,495,230,000	3,845,202,000
7 Special Revenue Funds - Other	185,579,000	9,700,000
8 Capital Projects Funds	30,000,000	124,137,000
9 Internal Service Funds	1,200,000	0
10 Fiduciary Funds	20,000,000	0
11	-----	-----
12 All Funds	5,226,994,000	4,079,849,000
13	=====	=====

14
15 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

17 Fund Type	State Operations	Aid to Localities	Capital Projects	Total
19 -----				
20 GF-St/Local	68,107,000	1,426,878,000	0	1,494,985,000
21 SR-Federal	221,300,000	3,273,930,000	0	3,495,230,000
22 SR-Other	169,240,000	16,339,000	0	185,579,000
23 Cap Proj	0	0	30,000,000	30,000,000
24 Internal Srv	1,200,000	0	0	1,200,000
25 Fiduciary	0	20,000,000	0	20,000,000
26 -----				
27 All Funds	459,847,000	4,737,147,000	30,000,000	5,226,994,000
28	=====	=====	=====	=====

29
30 SCHEDULE

32 ADMINISTRATION PROGRAM	60,342,000
33 -----	
35 General Fund / State Operations	
36 State Purposes Account - 003	
37	
38 PERSONAL SERVICE	
39	
40 Personal service--regular	14,759,500
41 Holiday/overtime compensation	34,500
42 -----	
43 Amount available for personal service	14,794,000
44 -----	
45	
46 NONPERSONAL SERVICE	
47	
48 Supplies and materials	154,300
49 Travel	258,100
50 Contractual services	10,523,900
51 Equipment	371,700
52 -----	
53 Amount available for nonpersonal service..	11,308,000
54 -----	
55	
56 Less amount appropriated in the miscella-	
57 neous special revenue fund - food stamp	
58 recoveries account	(500,000)
59 -----	
60 Program account subtotal	25,602,000
61 -----	

DEPARTMENT OF FAMILY ASSISTANCE
 OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE
 STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1 Special Revenue Funds - Federal / State Operations
 2 Federal Health and Human Services Fund - 265
 3
 4 For services and expenses of the office of
 5 temporary and disability assistance in-
 6 cluding, but not limited to, welfare and
 7 medicaid fraud prevention and other audit
 8 activities as well as welfare reform, data
 9 verification and federal program compli-
 10 ance activities.
 11
 12 For the grant period October 1, 2006 to
 13 September 30, 2007:
 14
 15 Personal service 2,600,000
 16 Nonpersonal service 900,000
 17 Fringe benefits 1,000,000
 18 -----
 19 Grant period total 4,500,000
 20 -----
 21
 22 For the grant period October 1, 2007 to
 23 September 30, 2008:
 24
 25 Personal service 2,600,000
 26 Nonpersonal service 900,000
 27 Fringe benefits 1,000,000
 28 -----
 29 Grant period total 4,500,000
 30 -----
 31 Program fund subtotal 9,000,000
 32 -----
 33
 34 Special Revenue Funds - Other / State Operations
 35 Miscellaneous Special Revenue Fund - 339
 36 Food Stamp Recovery-Fraud Account
 37
 38 For payments to local, state and federal
 39 governments and for activities related to
 40 recoveries of food stamp benefits erro-
 41 neously received.
 42
 43 PERSONAL SERVICE
 44
 45 Personal service--regular 1,350,000
 46 -----
 47 Program account subtotal 1,350,000
 48 -----
 49
 50 Special Revenue Funds - Other / State Operations
 51 Miscellaneous Special Revenue Fund - 339
 52 OTDA Program Account
 53
 54 For services and expenses related to the
 55 support of health and social services
 56 programs.
 57 PERSONAL SERVICE
 58
 59 Personal service--regular 5,500,000
 60 -----
 61

DEPARTMENT OF FAMILY ASSISTANCE
 OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE
 STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1	NONPERSONAL SERVICE	
2		
3	Contractual services	1,750,000
4	Equipment	250,000
5		-----
6	Amount available for nonpersonal service..	2,000,000
7		-----
8	Program account subtotal	7,500,000
9		-----
10		
11	Special Revenue Funds - Other / State Operations	
12	Miscellaneous Special Revenue Fund - 339	
13	OTDA State Match Account	
14		
15	For services and expenses related to the	
16	training and development program. Of the	
17	amount appropriated herein, no expenditure	
18	shall be made from this account for	
19	personal service costs. No expenditure	
20	shall be made from this account until an	
21	expenditure plan for this purpose has been	
22	approved by the director of the budget.	
23		
24	NONPERSONAL SERVICE	
25		
26	Contractual services	2,550,000
27		-----
28	Program account subtotal	2,550,000
29		-----
30		
31	Special Revenue Funds - Other / State Operations	
32	Miscellaneous Special Revenue Fund - 339	
33	OTDA Training Contract Account	
34		
35	For services and expenses related to the	
36	operation of the training and development	
37	program including, but not limited to,	
38	personal service, fringe benefits and	
39	nonpersonal service. Notwithstanding any	
40	inconsistent provision of law, funds	
41	available under this appropriation may be	
42	used for the payment of bills for expenses	
43	incurred in prior-years. Expenditures made	
44	from this appropriation shall be reduced	
45	by any federal, state, or local funding	
46	available for such purpose in accordance	
47	with a cost allocation plan submitted to	
48	the federal government. No expenditure	
49	shall be made from this account until an	
50	expenditure plan has been approved by the	
51	director of the budget.	
52		
53	PERSONAL SERVICE	
54		
55	Personal service--regular	150,000
56		-----
57		
58	NONPERSONAL SERVICE	
59		
60	Contractual services	11,980,000
61	Fringe benefits.....	100,000

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1	Indirect costs.....	10,000
2		-----
3	Amount available for nonpersonal service..	12,090,000
4		-----
5	Program account subtotal	12,240,000
6		-----
7		
8	Special Revenue Funds - Other / State Operations	
9	Miscellaneous Special Revenue Fund - 339	
10	OTDA Training, Management and Evaluation Account	
11		
12	For services and expenses related to the	
13	training and development program. No	
14	expenditure shall be made from this	
15	account for any purpose until an expendi-	
16	ture plan has been approved by the direc-	
17	tor of the budget.	
18		
19	PERSONAL SERVICE	
20		
21	Personal service--regular	545,000
22		-----
23		
24	NONPERSONAL SERVICE	
25		
26	Supplies and materials	5,000
27	Travel	5,000
28	Contractual services	100,000
29	Equipment	5,000
30	Fringe benefits.....	220,000
31	Indirect costs.....	20,000
32		-----
33	Amount available for nonpersonal service..	355,000
34		-----
35	Program account subtotal	900,000
36		-----
37		
38	Internal Service Funds / State Operations	
39	Miscellaneous Internal Service Fund - 334	
40	Quick Copy Center Account	
41		
42	For services and expenses associated with	
43	electronic data processing and printing.	
44		
45	PERSONAL SERVICE	
46		
47	Personal service--regular	175,000
48		-----
49		
50	NONPERSONAL SERVICE	
51		
52	Supplies and materials	200,000
53	Contractual services	100,000
54	Equipment	588,000
55	Fringe benefits.....	125,000
56	Indirect costs.....	12,000
57		-----
58	Amount available for nonpersonal service..	1,025,000
59		-----
60	Program account subtotal	1,200,000
61		-----

DEPARTMENT OF FAMILY ASSISTANCE
 OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE
 STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1	DEPARTMENTAL ADMINISTRATIVE REIMBURSEMENT PROGRAM	3,500,000
2		-----
3		
4	General Fund / State Operations	
5	State Purposes Account - 003	
6		
7	Less reimbursement for departmental expendi-	
8	tures for administration of federal	
9	programs. Such expenditures shall be reim-	
10	bursed from the administrative reimburse-	
11	ment fund, social services income account.	
12		
13	PERSONAL SERVICE	
14		
15	Personal service--regular	(35,500,000)
16		-----
17		
18	NONPERSONAL SERVICE	
19		
20	Contractual services	(46,000,000)
21		-----
22	Program account subtotal	(81,500,000)
23		-----
24		
25	Special Revenue Funds - Other / State Operations	
26	Miscellaneous Special Revenue Fund - 339	
27	Social Services Income Account	
28		
29	For administration of federal programs. This	
30	amount is appropriated as an offset to the	
31	general fund - state purposes account.	
32		
33	PERSONAL SERVICE	
34		
35	Personal service--regular	36,330,000
36		-----
37		
38	NONPERSONAL SERVICE	
39		
40	Contractual services	48,670,000
41		-----
42	Program account subtotal	85,000,000
43		-----
44		
45	DIVISION OF CHILD SUPPORT ENFORCEMENT PROGRAM	175,800,000
46		-----
47		
48	General Fund / Aid to Localities	
49	Local Assistance Account - 001	
50		
51	For reimbursement of local administrative	
52	expenses for child support pursuant to	
53	section 153 of the social services law and	
54	costs incurred pursuant to chapter 502 of	
55	the laws of 1990, as amended by chapter 81	
56	of the laws of 1995.	
57	Notwithstanding any inconsistent provision	
58	of law, in lieu of payments authorized by	
59	the social services law, or payments of	
60	federal funds otherwise due to the local	
61	social services districts for programs	

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1 provided under the federal social security
2 act or the federal food stamp act, funds
3 herein appropriated, in amounts certified
4 by the state commissioner or the state
5 commissioner of health as due from local
6 social services districts each month as
7 their share of payments made pursuant to
8 section 367-b of the social services law
9 may be set aside by the state comptroller
10 in an interest-bearing account with such
11 interest accruing to the credit of the
12 locality in order to ensure the orderly
13 and prompt payment of providers under
14 section 367-b of the social services law
15 pursuant to an estimate provided by the
16 commissioner of health of each local
17 social services district's share of
18 payments made pursuant to section 367-b of
19 the social services law.

20 Funds appropriated herein shall be available
21 for aid to municipalities, for banking
22 services contractor costs for central
23 collections, consistent with approved
24 contracts, where earnings on account
25 deposits are insufficient to cover
26 approved fees and for payments to the
27 federal government for expenditures made
28 pursuant to the social services law and
29 the state plan for individual and family
30 grant program under the disaster relief
31 act of 1974.

32 Such funds are to be available for payment
33 of aid heretofore accrued or hereafter to
34 accrue to municipalities. Subject to the
35 approval of the director of the budget,
36 such funds shall be available to the
37 department net of disallowances, refunds,
38 reimbursements, and credits including, but
39 not limited to, additional federal funds
40 resulting from any changes in federal cost
41 allocation methodologies.

42 Notwithstanding any inconsistent provision
43 of law, the money hereby appropriated may
44 be increased or decreased by interchange
45 with any other appropriation department of
46 family assistance within the office of
47 temporary and disability assistance and
48 office of children and family services
49 general fund - local assistance account
50 with the approval of the director of the
51 budget, who shall file such approval with
52 the department of audit and control and
53 copies thereof with the chairman of the
54 senate finance committee and the chairman
55 of the assembly ways and means committee.

56 Notwithstanding section 153 of the social
57 services law or any other inconsistent
58 provision of law, the department shall
59 reduce reimbursement otherwise payable to
60 social services districts from this appro-
61 priation for costs incurred by the depart-

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1 ment on behalf of districts for operation
2 of a centralized support collection unit,
3 including the cost of an automated voice
4 response system and customer service unit.
5 Such reduction shall be prorated among
6 districts based on the number of
7 collections and disbursements processed or
8 on an alternative methodology deemed
9 appropriate by the commissioner.

10 Notwithstanding any inconsistent provision
11 of law to the contrary, pursuant to memo-
12 randa of understanding and subject to the
13 approval of the director of the budget, a
14 portion of the amount appropriated herein
15 may be chargeable to grants and available
16 for expenditure transfer or suballocation
17 to the department of taxation and finance
18 and the department of motor vehicles for
19 reimbursement of administrative costs
20 including personal service expenses of
21 these departments associated with efforts
22 to increase child support collections.

23 Of the amounts appropriated herein, up to
24 \$2,000,000, in addition to such other
25 funds as may be appropriated for such
26 purpose, may be used, as matched by feder-
27 al funds, pursuant to a plan approved by
28 the director of the budget, for the plan-
29 ning, development and operation of an
30 automated system designed to meet the
31 requirements of the family support act of
32 1988, the personal responsibility and work
33 opportunity reconciliation act of 1996 and
34 to facilitate and improve local districts
35 operations related to child support
36 enforcement.

37 Notwithstanding section 153 of the social
38 services law, or any other inconsistent
39 provision of law, funds appropriated here-
40 in, subject to the approval of the direc-
41 tor of the budget, as matched by federal
42 funds and without local financial partic-
43 ipation may be made available to the
44 office for payments to hospitals and other
45 eligible entities for obtaining voluntary
46 paternity acknowledgments as permitted by
47 federal law and regulation. Prior to
48 making any such payments or entering into
49 any agreements to make such payments, the
50 office shall develop procedures for making
51 such payments, subject to the approval of
52 the director of the budget, including but
53 not limited to verification of such pater-
54 nity acknowledgments. The office may,
55 subject to the approval of the director of
56 the budget, enter into an agreement with
57 the department of health to make such
58 payments on behalf of the office, and may
59 suballocate available funding for such
60 payments.

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1	Notwithstanding any inconsistent provision	
2	of law, funds appropriated herein, subject	
3	to the approval of the director of the	
4	budget, may be used without local finan-	
5	cial participation, to provide the neces-	
6	sary state share match for federal funding	
7	received for approved research and demon-	
8	stration project for improved custodial	
9	cooperation	34,000,000
10		-----
11	Program account subtotal	34,000,000
12		-----
13		
14	Special Revenue Funds - Federal / State Operations	
15	Federal Health and Human Services Fund - 265	
16	Child Support Account	
17		
18	For services and expenses related to the	
19	collection of child support and combined	
20	child support and spousal arrears incurred	
21	pursuant to chapter 706 of the laws of	
22	1996. Of the amount appropriated herein up	
23	to \$3,800,000 shall be available for	
24	transfer or suballocation to the depart-	
25	ment of taxation and finance in accordance	
26	with a memorandum of understanding, ap-	
27	proved by the director of the budget,	
28	between the office and the department of	
29	taxation and finance.	
30		
31	Personal service	2,000,000
32	Nonpersonal service	800,000
33	Fringe benefits	800,000
34	Indirect costs	200,000
35		-----
36	Program account subtotal	3,800,000
37		-----
38		
39	Special Revenue Funds - Federal / Aid to Localities	
40	Federal Health and Human Services Fund - 265	
41	Child Support Account	
42		
43	For reimbursement of local administrative	
44	expenses for child support and establish-	
45	ment of paternity pursuant to title IV-D	
46	of the federal social security act and,	
47	pursuant to chapter 502 of the laws of	
48	1990, chapter 81 of the laws of 1995, and	
49	subject to the approval of the director of	
50	the budget, expenditures for the develop-	
51	ment and operation of a centralized	
52	support collection unit.	
53	Notwithstanding any inconsistent provision	
54	of law, in lieu of payments authorized by	
55	the social services law, or payments of	
56	federal funds otherwise due to the local	
57	social services districts for programs	
58	provided under the federal social security	
59	act or the federal food stamp act, funds	
60	herein appropriated, in amounts certified	
61	by the state commissioner or the state	

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1 commissioner of health as due from local
2 social services districts each month as
3 their share of payments made pursuant to
4 section 367-b of the social services law
5 may be set aside by the state comptroller
6 in an interest-bearing account with such
7 interest accruing to the credit of the
8 locality in order to ensure the orderly
9 and prompt payment of providers under
10 section 367-b of the social services law
11 pursuant to an estimate provided by the
12 commissioner of health of each local
13 social services district's share of
14 payments made pursuant to section 367-b of
15 the social services law.

16 Funds appropriated herein shall be available
17 for aid to municipalities, for banking
18 services contractor costs for central
19 collections, consistent with approved
20 contracts, where earnings on account
21 deposits are insufficient to cover
22 approved fees and for payments to the
23 federal government for expenditures made
24 pursuant to the social services law and
25 the state plan for individual and family
26 grant program under the disaster relief
27 act of 1974.

28 Such funds are to be available for payment
29 of aid heretofore accrued or hereafter to
30 accrue to municipalities. Subject to the
31 approval of the director of the budget,
32 such funds shall be available to the
33 department of family assistance net of
34 disallowances, refunds, reimbursements,
35 and credits.

36 Notwithstanding any inconsistent provisions
37 of the law to the contrary, pursuant to
38 memoranda of understanding and subject to
39 the approval of the director of the budg-
40 et, a portion of the amount appropriated
41 herein may be chargeable to grants and
42 available for expenditure, transfer or
43 suballocation to the department of taxa-
44 tion and finance and the department of
45 motor vehicles for reimbursement of admin-
46 istrative costs including personal service
47 expenses of these departments associated
48 with efforts to increase child support
49 collections.

50 Notwithstanding any inconsistent provision
51 of law, the amount herein appropriated may
52 be increased or decreased by interchange
53 with any other appropriation within the
54 department of family assistance office of
55 temporary and disability assistance and
56 office of children and family services
57 federal fund - local assistance account
58 with the approval of the director of the
59 budget, who shall file such approval with

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1 the department of audit and control and
2 copies thereof with the chairman of the
3 senate finance committee and the chairman
4 of the assembly ways and means committee.
5 Notwithstanding any inconsistent provision
6 of law amounts appropriated herein may be
7 used, pursuant to a plan approved by the
8 director of the budget, for the planning,
9 development and operation of an automated
10 system designed to meet the requirements
11 of the family support act of 1988, the
12 personal responsibility and work opportu-
13 nity reconciliation act of 1996 and to
14 facilitate and improve local districts
15 operations related to child support
16 enforcement.

17 Notwithstanding any inconsistent provision
18 of law, amounts appropriated herein
19 received pursuant to section 391 of the
20 federal personal responsibility and work
21 opportunity reconciliation act of 1996 may
22 be used without state or local financial
23 participation to provide grants or enter
24 into contracts with courts, local public
25 agencies, or nonprofit private entities
26 consistent with federal law and require-
27 ments. Such grants and/or contracts shall
28 be made based on the results of a compet-
29 itive procurement.

30 A portion of the funds appropriated herein,
31 subject to the approval of the director of
32 the budget, and without local financial
33 participation, may be used as the federal
34 match for the child support revenue ac-
35 count and for contracts with public or
36 private organizations for additional ser-
37 vices designed to strengthen child support
38 enforcement activities including but not
39 necessarily limited to services to non-
40 custodial parents; in-state bank match
41 services; a paternity media campaign; a
42 medical support unit; and remediation of
43 hard-to-collect cases.

44 Funds appropriated herein received for a
45 federally approved research and demon-
46 stration project for improved custodial
47 cooperation may be used by the office for
48 services and expenses including but not
49 limited to contractual services. Notwith-
50 standing any inconsistent provision of
51 law, these funds shall be available with-
52 out local financial participation. Up to
53 \$94,000 of the grant received pursuant to
54 section 391 of the federal personal
55 responsibility and work opportunities
56 reconciliation act of 1996 and 10 percent
57 of grants received for a demonstration for
58 improved custodial cooperation as matched

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1 by general fund appropriations, may be
2 transferred to the state operations
3 account, subject to the approval of the
4 director of the budget, for costs associ-
5 ated with administering those grants.
6

7	For the grant period October 1, 2006 to	
8	September 30, 2007	54,000,000
9	For the grant period October 1, 2007 to	
10	September 30, 2008	54,000,000
11		-----
12	Program account subtotal	108,000,000
13		-----

14
15 Special Revenue Funds - Other / State Operations
16 Miscellaneous Special Revenue Fund - 339
17 Child Support Revenue Account
18

19 For services and expenses related to the
20 administration of the child support en-
21 forcement program including the collection
22 of child support and combined child sup-
23 port and spousal arrears incurred pursuant
24 to chapter 706 of the laws of 1996. Of the
25 amounts appropriated herein up to \$930,000
26 shall be made available for transfer to
27 the department of taxation and finance in
28 accordance with a memorandum of under-
29 standing, approved by the director of the
30 budget, between the office of temporary
31 and disability assistance and the depart-
32 ment of taxation and finance.

33 Amounts appropriated herein, may be matched
34 with available federal funds and without
35 local financial participation, may be
36 used, subject to the approval of the
37 director of the budget, by the office
38 either directly or through one or more
39 contracts with private or public organiza-
40 tions, for services designed to strengthen
41 child support enforcement activities
42 including but not necessarily limited to
43 instate bank match services; a paternity
44 media campaign; a medical support unit;
45 joint enforcement teams; remediation of
46 hard-to-collect cases; operation of a
47 centralized support collection unit; oper-
48 ation of a hospital-based voluntary
49 acknowledgement of paternity program; a
50 support collections unit feasibility
51 study; location services; website
52 services; improved customer services;
53 child support guidelines review; and plan-
54 ning, development, and operation of an
55 automated system designed to meet the
56 requirements of the family support act of
57 1988 and the personal responsibility and
58 work opportunity reconciliation act of
59 1996. After sufficient funding is reserved
60 for all other items delineated above in
61 this appropriation, subject to the

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1 approval of the director of the budget,
 2 the commissioner may provide social
 3 services districts with child support
 4 revenue, including amounts that may be
 5 available from prior years, to partially
 6 offset local share costs of the child
 7 support enforcement program if and to the
 8 extent that such offset is not precluded
 9 by federal law or regulations.

10
 11 PERSONAL SERVICE

12		
13	Personal service--regular	5,331,000
14	Holiday/overtime compensation	75,000
15		-----
16	Amount available for personal service	5,406,000
17		-----

18
 19 NONPERSONAL SERVICE

20		
21	Supplies and materials	25,000
22	Travel	175,000
23	Contractual services	22,024,000
24	Equipment	13,000
25	Fringe benefits.....	2,200,000
26	Indirect costs.....	157,000
27		-----
28	Amount available for nonpersonal service..	24,594,000
29		-----
30	Program account subtotal	30,000,000
31		-----

32
 33 DIVISION OF DISABILITY DETERMINATIONS PROGRAM 177,600,000

34 -----

35
 36 Special Revenue Funds - Federal / State Operations
 37 Federal Health and Human Services Fund - 265

38
 39 For services and expenses related to the
 40 office of disability determinations.

41
 42 For the grant period October 1, 2006 to
 43 September 30, 2007:

44		
45	Personal service	36,000,000
46	Nonpersonal service	31,000,000
47	Fringe benefits	17,000,000
48		-----
49	Grant period total	84,000,000
50		-----

51
 52 For the grant period October 1, 2007 to
 53 September 30, 2008:

54		
55	Personal service	36,000,000
56	Nonpersonal service	31,000,000
57	Fringe benefits	17,000,000
58		-----
59	Grant period total	84,000,000
60		-----

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1	Program fund subtotal	168,000,000
2		-----
3		
4	Special Revenue Funds - Other / State Operations	
5	Miscellaneous Special Revenue Fund - 339	
6	Disability Determinations Account	
7		
8	For services and expenses related to the	
9	operation of a disability determinations	
10	unit, subject to the approval of the	
11	director of the budget, including but not	
12	limited to personal service costs, fringe	
13	benefits and other nonpersonal services	
14	costs.	
15		
16	PERSONAL SERVICE	
17		
18	Personal service--regular	950,000
19		-----
20		
21	NONPERSONAL SERVICE	
22		
23	Contractual services	1,865,000
24	Fringe benefits.....	450,000
25	Indirect costs.....	35,000
26		-----
27	Amount available for nonpersonal service..	2,350,000
28		-----
29	Program account subtotal	3,300,000
30		-----
31		
32	Special Revenue Funds - Other / State Operations	
33	Miscellaneous Special Revenue Fund - 339	
34	Disability Determination Earned Revenue Account	
35		
36	For administration of office of temporary	
37	and disability assistance programs,	
38	including but not limited to the office of	
39	disability determinations.	
40		
41	PERSONAL SERVICE	
42		
43	Personal service--regular	5,500,000
44		-----
45		
46	NONPERSONAL SERVICE	
47		
48	Contractual services	800,000
49		-----
50	Program account subtotal	6,300,000
51		-----
52		
53	EXECUTIVE DIRECTION PROGRAM	1,815,000
54		-----
55		
56	General Fund / State Operations	
57	State Purposes Account - 003	
58		
59	PERSONAL SERVICE	
60		
61	Personal service--regular	1,429,400

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1	Temporary service	80,600
2		-----
3	Amount available for personal service	1,510,000
4		-----
5		
6	NONPERSONAL SERVICE	
7		
8	Supplies and materials	32,900
9	Travel	49,500
10	Contractual services	210,600
11	Equipment	12,000
12		-----
13	Amount available for nonpersonal service..	305,000
14		-----
15		
16	FOOD STAMP ADMINISTRATION PROGRAM	370,339,000
17		-----
18		
19	Special Revenue Funds - Federal / Aid to Localities	
20	Federal USDA-Food and Nutrition Services Fund - 261	
21	Federal Food and Nutrition Services Account	
22		
23	For reimbursement to social services	
24	districts for administrative expenditures	
25	associated with the food stamp program,	
26	and for reimbursement to the United States	
27	department of agriculture for food stamp	
28	recoveries.	
29	Notwithstanding any inconsistent provision	
30	of law, in lieu of payments authorized by	
31	the social services law, or payments of	
32	federal funds otherwise due to the local	
33	social services districts for programs	
34	provided under the federal social security	
35	act or the federal food stamp act, funds	
36	herein appropriated, in amounts certified	
37	by the state commissioner or the state	
38	commissioner of health as due from local	
39	social services districts each month as	
40	their share of payments made pursuant to	
41	section 367-b of the social services law	
42	may be set aside by the state comptroller	
43	in an interest-bearing account with such	
44	interest accruing to the credit of the	
45	locality in order to ensure the orderly	
46	and prompt payment of providers under	
47	section 367-b of the social services law	
48	pursuant to an estimate provided by the	
49	commissioner of health of each local	
50	social services district's share of	
51	payments made pursuant to section 367-b of	
52	the social services law.	
53	Funds appropriated herein shall be available	
54	for aid to municipalities and for payments	
55	to the federal government for expenditures	
56	made pursuant to the social services law	
57	and the state plan for individual and	
58	family grant program under the disaster	
59	relief act of 1974.	

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1 Such funds are to be available for payment
2 of aid heretofore accrued or hereafter to
3 accrue to municipalities. Subject to the
4 approval of the director of the budget,
5 such funds shall be available to the
6 office net of disallowances, refunds,
7 reimbursements, and credits including but
8 not limited to additional federal funds
9 resulting from any changes in federal cost
10 allocation methodologies.

11 Notwithstanding any inconsistent provision
12 of law, funds appropriated herein for
13 reimbursement of food stamp employment and
14 training expenditures shall be made avail-
15 able to social services districts or may
16 be set aside for state administered pro-
17 grams, or be transferred to state opera-
18 tions for eligible personal and nonper-
19 sonal services costs, for the provision of
20 services to food stamp recipients and
21 applicants in accordance with a plan de-
22 veloped by the commissioner and approved
23 by the director of the budget.

24 Funds appropriated herein shall not be used
25 to fund the cost of child care provided to
26 children eligible for child care services
27 through the office of children and family
28 services.

29 Notwithstanding any inconsistent provision
30 of law, the amount herein appropriated may
31 be increased or decreased by interchange
32 with any other appropriation within the
33 department of family assistance, office of
34 temporary and disability assistance and
35 office of children and family services
36 federal fund - local assistance account
37 with the approval of the director of the
38 budget, who shall file such approval with
39 the department of audit and control and
40 copies thereof with the chairman of the
41 senate finance committee and the chairman
42 of the assembly ways and means committee.

43 Notwithstanding any inconsistent provision
44 of law, a portion of the funds appropri-
45 ated herein, in accordance with a memoran-
46 dum of understanding between the office of
47 temporary and disability assistance and
48 the department of health, consistent with
49 federal law, regulations or waivers, may
50 be suballocated or transferred to the
51 department of health for personal and
52 nonpersonal services and other expenses
53 related to nutrition education programs.

54 Of the amount appropriated herein, subject
55 to the approval of the director of the
56 budget and notwithstanding any inconsis-
57 tent provision of law, up to \$2,800,000 may
58 be used, without state or local financial
59 participation, for services and expenses

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1 related to the food stamp employment and
 2 training program including up to \$150,000
 3 for food stamp outreach.
 4 Of the amount appropriated herein, up to
 5 \$2,300,000 is available for transfer to
 6 the department of health for grants to
 7 community based organizations in accord-
 8 ance with chapter 820 of the laws of 1987.
 9
 10 For the grant period October 1, 2006 to
 11 September 30, 2007 182,000,000
 12 For the grant period October 1, 2007 to
 13 September 30, 2008 182,000,000
 14 -----
 15 Program account subtotal 364,000,000
 16 -----
 17
 18 Special Revenue Fund - Other / Aid to Localities
 19 Combined Gifts, Grants and Bequests Fund - 020
 20 Nutrition Outreach Donation Account
 21
 22 For additional services and expenses of
 23 nutrition outreach programs. Funds appro-
 24 priated herein may be used for nutrition
 25 outreach programs administered by the
 26 office or may be transferred or suballo-
 27 cated, in whole or in part, to the depart-
 28 ment of health to support nutrition
 29 outreach programs administered by the
 30 department of health 2,000,000
 31 -----
 32 Program account subtotal 2,000,000
 33 -----
 34
 35 Special Revenue Funds - Other / Aid to Localities
 36 Miscellaneous Special Revenue Fund - 339
 37 Electronic Benefit Transfer and Common Benefit Identifi-
 38 cation Card Account
 39
 40 For services and expenses related to a
 41 statewide electronic benefit transfer
 42 system and/or production of a common bene-
 43 fit identification card and/or an employ-
 44 ment tracking system, including but not
 45 limited to postage, other nonpersonal
 46 services costs, and contractor costs paid
 47 by the office for developing, implementing
 48 and operating an electronic benefit trans-
 49 fer system including any costs for a
 50 common benefit identification card
 51 provided, however, that an amount equal to
 52 the additional costs of common benefit
 53 identification cards for such a system,
 54 subject to the approval of the director of
 55 the budget, may be transferred to the
 56 general fund - state purposes account in
 57 the systems support and information
 58 services program 4,339,000
 59 -----
 60 Program account subtotal 4,339,000
 61 -----

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1 LEGAL AFFAIRS PROGRAM 22,123,000

2 -----

3

4 General Fund / State Operations
5 State Purposes Account - 003

6

7 The office shall adjust reimbursement other-
8 wise payable to social services districts
9 to ensure that social services districts
10 shall financially participate in addi-
11 tional fair hearings expenditures made
12 pursuant to this provision in accordance
13 with paragraph e of subdivision 1 of sec-
14 tion 153 of the social services law. Not-
15 withstanding any inconsistent provision of
16 law, the commissioner shall certify to the
17 state comptroller estimates of the amounts
18 due from each social services district for
19 such local financial participation and may
20 deduct such estimated amounts from reim-
21 bursement authorized by section 153 of the
22 social services law. Such amount shall be
23 transferred to the credit of the amount
24 appropriated herein.

25

26

PERSONAL SERVICE

27

28 Personal service--regular 18,224,400

29 Temporary service 35,300

30 Holiday/overtime compensation 325,300

31

32 Amount available for personal service 18,585,000

33 -----

34

35

NONPERSONAL SERVICE

36

37 Supplies and materials 138,500

38 Travel 155,700

39 Contractual services 2,652,800

40 Equipment 591,000

41

42 Amount available for nonpersonal service.. 3,538,000

43 -----

44

45 SYSTEMS SUPPORT AND INFORMATION SERVICES PROGRAM 139,384,000

46 -----

47

48 General Fund / State Operations
49 State Purposes Account - 003

50

51 For services and expenses of the systems
52 support program. Notwithstanding section
53 51 of the state finance law and any other
54 provision of law to the contrary, the
55 director of the budget may, upon the
56 advice of the commissioner of the office
57 of temporary and disability assistance,
58 authorize the transfer or interchange of
59 moneys appropriated herein with any other
60 state operations - general fund appropri-
61 ation within the office of temporary and

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1 disability assistance except where trans-
2 fer or interchange of appropriations is
3 prohibited or otherwise restricted by law.
4 Notwithstanding any provision of law to
5 the contrary, and subject to the approval
6 of the director of the budget, reimburse-
7 ment otherwise available to the city of
8 New York for administration of public
9 assistance programs for the period com-
10 mencing April 1, 2007, and ending March
11 31, 2008, shall be reduced by up to
12 \$2,310,000. Such amount, in costs related
13 to the operation of the New York city
14 welfare management system, including staff
15 costs associated with the operational man-
16 agement and oversight of the New York city
17 welfare management system, and staff and
18 contract costs necessary for the manage-
19 ment and operation of the New York city
20 computer center, shall be transferred to
21 the credit of the amount appropriated
22 herein.

PERSONAL SERVICE

Personal service--regular	8,433,000

Amount available for personal service	8,433,000

NONPERSONAL SERVICE

Supplies and materials	38,900
Travel	34,700
Contractual services	12,331,400
Equipment	72,000

Amount available for nonpersonal service..	12,477,000

MAINTENANCE UNDISTRIBUTED

43 For services and expenses of operating the
44 welfare management system. No expenditure
45 shall be made from this appropriation
46 without approval by the director of the
47 budget of a comprehensive expenditure
48 plan.

Supplies and materials	54,000
Contractual services	53,420,000
Equipment	400,000

Amount available	53,874,000

57 For the non-federal share of the design and
58 implementation of modifications and
59 enhancements to the welfare-to-work case
60 management system, the welfare management
61 system, the child support management

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1 system and other related systems operated
 2 by the office of temporary and disability
 3 assistance, the office of children and
 4 family services, the department of labor,
 5 or the department of health necessary for
 6 the successful implementation of the
 7 personal responsibility and work opportu-
 8 nities reconciliation act of 1996 (P.L.
 9 104-193) and the New York state welfare
 10 reform act of 1997 (chapter 436 of the
 11 laws of 1997). Funds may only be made
 12 available pursuant to a cost allocation
 13 plan submitted to the department of health
 14 and human services, the United States
 15 department of agriculture and any other
 16 applicable federal agency to the extent
 17 that such approvals are required by feder-
 18 al statute or regulations or upon determi-
 19 nation by the director of the budget that
 20 expenditure of these funds is necessary to
 21 meet the purposes defined herein. This
 22 appropriation shall only be available upon
 23 approval of an expenditure plan by the
 24 director of the budget.

25		
26	Supplies and materials	20,000
27	Travel	10,000
28	Contractual services	13,900,000
29	Equipment	1,070,000
30		-----
31	Amount available	15,000,000
32		-----
33	Amount available for maintenance undis-	
34	tributed	68,874,000
35		-----
36	Program account subtotal	89,784,000
37		-----

38
 39 Special Revenue Funds - Federal / State Operations
 40 Federal USDA-Food and Nutrition Services Fund - 261

41
 42 For the federal share of the design and
 43 implementation of modifications and
 44 enhancements to the welfare-to-work case
 45 management system, the welfare management
 46 system, the child support management
 47 system, the electronic benefit transfer
 48 system and other related systems operated
 49 by the office of temporary and disability
 50 assistance, the office of children and
 51 family services, the department of labor,
 52 or the department of health necessary for
 53 the successful implementation of the
 54 personal responsibility and work opportu-
 55 nities reconciliation act of 1996 (P.L.
 56 104-193) and the New York state welfare
 57 reform act of 1997 (chapter 436 of the
 58 laws of 1997). Notwithstanding any incon-
 59 sistent provision of law, this appropri-
 60 ation shall be available for costs hereto-
 61 fore and hereafter to be accrued and to be

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1 supported with federal funds including any
2 department of agriculture food and nutri-
3 tion services grant award properly
4 received by the state during or for a
5 federal fiscal year in which costs can be
6 properly submitted for reimbursement to
7 the department of agriculture. Funds may
8 only be made available pursuant to a cost
9 allocation plan submitted to the depart-
10 ment of health and human services, the
11 United States department of agriculture
12 and any other applicable federal agency to
13 the extent that such approvals are
14 required by federal statute or regu-
15 lations. This appropriation shall only be
16 available upon approval of an expenditure
17 plan by the director of the budget for the
18 purposes defined herein 10,000,000
19 -----
20 Program fund subtotal 10,000,000
21 -----

22
23 Special Revenue Funds - Federal / State Operations
24 Federal Health and Human Services Fund - 265
25

26 For the federal share of the design and
27 implementation of modifications and
28 enhancements to the welfare-to-work case
29 management system, the welfare management
30 system, the child support management
31 system and other related systems operated
32 by the office of temporary and disability
33 assistance, the office of children and
34 family services, the department of labor,
35 or the department of health necessary for
36 the successful implementation of the
37 personal responsibility and work opportu-
38 nities reconciliation act of 1996 (P.L.
39 104-193) and the New York state welfare
40 reform act of 1997 (chapter 436 of the
41 laws of 1997). Notwithstanding any incon-
42 sistent provision of law, this appropri-
43 ation shall be available for costs hereto-
44 fore and hereafter to be accrued and to be
45 supported with federal funds including any
46 temporary assistance to needy families
47 block grant award properly received by the
48 state during or for a federal fiscal year
49 in which such costs can be properly
50 submitted for reimbursement to the depart-
51 ment of health and human services. Funds
52 may only be made available pursuant to a
53 cost allocation plan submitted to the
54 department of health and human services,
55 the United States department of agricul-
56 ture and any other applicable federal
57 agency to the extent that such approvals
58 are required by federal statute or regu-
59 lations. This appropriation shall only be

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1	available upon approval of an expenditure	
2	plan by the director of the budget for the	
3	purposes defined herein	25,000,000
4		-----
5	Program fund subtotal	25,000,000
6		-----
7		
8	Special Revenue Funds - Other / State Operations	
9	Miscellaneous Special Revenue Fund - 339	
10	Client Notices System Account	
11		
12	For services and expenses related to the	
13	development and implementation of a client	
14	notices system, costs of the imaging and	
15	enterprise document repository system, and	
16	the phone messaging system including but	
17	not limited to personal service costs,	
18	postage, other nonpersonal services costs,	
19	and contractor costs paid directly by the	
20	department including but not limited to	
21	costs for mail processing.	
22		
23	PERSONAL SERVICE	
24		
25	Personal service--regular	1,208,000
26		-----
27		
28	NONPERSONAL SERVICE	
29		
30	Supplies and materials	8,000
31	Contractual services	7,084,000
32		-----
33	Amount available for nonpersonal service..	7,092,000
34		-----
35	Program account subtotal	8,300,000
36		-----
37		
38	Special Revenue Funds - Other / State Operations	
39	Miscellaneous Special Revenue Fund - 339	
40	Multi-Agency Systems Development Account	
41		
42	For services and expenses to design and	
43	implement modifications and enhancements	
44	to the welfare-to-work case management	
45	system, the welfare management system, the	
46	child support management system and other	
47	related systems operated by the office of	
48	temporary and disability assistance, the	
49	office of children and family services,	
50	the department of labor, or the department	
51	of health necessary for the successful	
52	implementation of the personal responsi-	
53	bility and work opportunities reconcil-	
54	iation act of 1996 (P.L. 104-193) and the	
55	New York state welfare reform act of 1997	
56	(chapter 436 of the laws of 1997). Subject	
57	to the approval of the director of the	
58	budget, such funds shall be available net	
59	of disallowances, refunds, reimbursements	
60	and credits.	
61		

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1	NONPERSONAL SERVICE	
2		
3	Contractual services	4,400,000
4	Equipment	1,900,000
5		-----
6	Program account subtotal	6,300,000
7		-----
8		
9	TEMPORARY AND DISABILITY ASSISTANCE ADMINISTRATION PROGRAM	349,755,000
10		-----

11
12 General Fund / Aid to Localities
13 Local Assistance Account - 001

14
15 For state reimbursement of local administra-
16 tive expenses for the food stamp program;
17 public assistance programs; and for
18 employment related services authorized
19 under title 9-B of article 5 of the social
20 services law.

21 Such funds are to be available for payment
22 of aid heretofore accrued or hereafter to
23 accrue to municipalities. Subject to the
24 approval of the director of the budget,
25 such funds shall be available to the
26 department of family assistance, office of
27 temporary and disability assistance net of
28 disallowances, refunds, reimbursements,
29 and credits.

30 Notwithstanding any inconsistent provision
31 of law, the amount herein appropriated may
32 be increased or decreased by interchange
33 with any other appropriation within the
34 department of family assistance, office of
35 temporary and disability assistance and
36 office of children and family services
37 general fund - local assistance account
38 with the approval of the director of the
39 budget, who shall file such approval with
40 the department of audit and control and
41 copies thereof with the chairman of the
42 senate finance committee and the chairman
43 of the assembly ways and means committee.

44 Of the amounts appropriated herein, up to
45 \$1,400,000 shall be available to support
46 expenses related to human immunodeficiency
47 virus specific welfare-to-work programs.
48 Components of each such program shall
49 include, but not be limited to, on-the-job
50 training and employment. Each such program
51 shall guarantee that individuals complet-
52 ing the program obtain full-time employ-
53 ment with health insurance coverage. The
54 office of temporary and disability assist-
55 ance, in conjunction with the AIDS insti-
56 tute of the department of health, shall
57 select the organizations to operate such
58 programs through a competitive bid proc-
59 ess.

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1 Of the amount appropriated herein, up to
2 \$1,000,000 may be made available, through
3 transfer or suballocation to the depart-
4 ment of health, to support additional
5 expenses related to nutrition outreach
6 programs.

7 Of the amounts appropriated herein and
8 subject to the approval of the director of
9 the budget, up to \$12,582,000 may be
10 available for expenditures associated with
11 the operation of a statewide electronic
12 benefit transfer (EBT) system including
13 the design, development, implementation
14 and operation of a non-cash component
15 consistent with the safety net provisions
16 of chapter 436 of the laws of 1997 enact-
17 ing comprehensive welfare reform. Approved
18 costs may include, but not be limited to,
19 personal service, postage, other nonper-
20 sonal service costs, and contractor costs
21 paid directly by the office. Notwithstand-
22 ing any inconsistent provision of law,
23 reimbursement otherwise payable to social
24 services districts from this appropriation
25 shall be reduced in amounts sufficient to
26 recover a local share for the cost of the
27 electronic benefit issuance and control
28 system (EBICS) and/or for the cost of the
29 electronic benefit issuance (EBT) system
30 or any successor system. Such local share
31 shall be calculated as though such cost
32 were expenditures for administration of
33 programs of public assistance and care.

34 Of the amounts appropriated herein and
35 subject to the approval of the director,
36 up to \$1,000,000 may be available for
37 contractor costs related to providing
38 training and other services to the depart-
39 ment and social services districts neces-
40 sary for the implementation of an elec-
41 tronic benefit transfer system.

42 Notwithstanding any inconsistent provision
43 of law, of the amount appropriated herein
44 and subject to the approval of the direc-
45 tor of the budget, up to \$1,000,000 may be
46 used by the office for outside legal
47 assistance in issues involving the federal
48 government and for fees ordered by a court
49 resulting from proceedings brought against
50 the office in accordance with article 86
51 of the civil practice law and rules.

52 Notwithstanding any inconsistent provision
53 of law, of the amounts appropriated herein
54 and subject to the approval of the direc-
55 tor of the budget, up to \$2,200,000 shall
56 be used to continue and expand operation
57 of fraud detection systems including
58 purposes authorized by chapter 83 of the
59 laws of 1995 or chapter 436 of the laws of
60 1997 enacting comprehensive welfare
61 reform.

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1 Of the amounts appropriated herein, up to
2 \$5,740,000 shall be available for services
3 and expenses of a program, pursuant to
4 section 35 of the social services law,
5 providing legal representation of individ-
6 uals whose federal disability benefits
7 have been denied or may be discontinued.
8 The commissioner shall reduce reimburse-
9 ment otherwise payable to social services
10 districts from this appropriation by
11 \$2,870,000. Such reduction in local
12 reimbursement shall be allocated among
13 districts by the commissioner based on the
14 cost of, and number of district residents
15 served by, each legal assistance program,
16 or by such alternative cost allocation
17 procedure deemed appropriate by the
18 commissioner after consultation with
19 social services officials. Notwithstanding
20 any inconsistent provision of law, the
21 commissioner may certify to the state
22 comptroller estimates of the amounts due
23 from each social services district for
24 such local financial participation and may
25 deduct such estimated amounts from
26 reimbursement authorized by section 153 of
27 the social services law.

28 Of the amounts appropriated herein, up to
29 \$10,000,000 shall be available for ser-
30 vices and expenses incurred by local
31 social services districts in relation to
32 the administrative cap waiver requests
33 submitted to the office of temporary and
34 disability assistance for exempt area
35 plans submitted for calendar years through
36 2003.

37 Of the amounts appropriated herein, up to
38 \$322,000,000 shall be allocated to the
39 social services districts for adminis-
40 tration in accordance with a methodology
41 to be developed by the office of temporary
42 and disability assistance, taking into
43 consideration such factors as claims in
44 one or more prior periods. Of the
45 \$322,000,000 amount, up to \$11,400,000
46 shall be available to social services
47 districts which meet the work participa-
48 tion rates set forth in subdivision seven
49 of section three hundred thirty-five-b of
50 the social services law.

51 Notwithstanding section 153, 368-a, or sub-
52 division 6 of section 95 of the social
53 services law, or any other inconsistent
54 provision of law, to establish local cost
55 sharing in the fair hearing process,
56 reimbursement otherwise payable to social
57 services districts from this appropriation
58 shall be reduced for the period commencing
59 April 1, 2007 and ending March 31, 2008 by
60 \$4,297,000. Such reduction shall be
61 prorated among social services districts

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1 based on the number of fair hearings
2 related to public assistance programs or
3 its predecessor programs, and medical
4 assistance held in each district during
5 state fiscal year 2006-07 as a proportion
6 of the New York state fair hearing case-
7 load related to such programs.

8 Notwithstanding section 153 of the social
9 services law or any inconsistent provision
10 of law, reimbursement otherwise payable to
11 social services districts from this appro-
12 priation shall be reduced in amounts
13 sufficient to fully recover the non-federal
14 share of any costs related to a common
15 benefit identification card system includ-
16 ing costs related to an employment related
17 attendance and tracking system (CBICS).
18 Such costs shall be allocated proportion-
19 ately among social services districts
20 based on the number of cards issued on
21 behalf of each district and use of the
22 attendance tracking system or by such
23 alternative cost allocation procedure
24 deemed appropriate by the commissioner and
25 approved by the director of the budget.
26 Notwithstanding any inconsistent provision
27 of law, the commissioner may certify to
28 the state comptroller estimates of the
29 amounts due from each social services
30 district for such local financial partic-
31 ipation and may deduct such estimated
32 amounts from reimbursement authorized by
33 section 153 of the social services law.

34 Notwithstanding any inconsistent provision
35 of law, in the event the federal govern-
36 ment reduces or suspends its financial
37 participation or permits repayment or
38 reinvestment for any period beginning
39 after September 30, 1980, for incorrect
40 issuance of food stamps or any other fail-
41 ure to comply with requirements for
42 program operations under the food stamp
43 program state administrative reimbursement
44 otherwise payable to social services
45 districts under this appropriation shall
46 be reduced in an amount equal to 100
47 percent of such federal reduction unless
48 the commissioner, subject to the approval
49 of the director of the budget, determines
50 that such reduction in federal reimburse-
51 ment is equally attributable to actions of
52 the state and of social services districts
53 in which case state reimbursement other-
54 wise payable to social services districts
55 shall be reduced by an amount equal to 50
56 percent of such federal reduction. Such
57 reduction in reimbursement will be allo-
58 cated among local districts to the degree
59 possible based on fault. If the commis-
60 sioner determines that such allocation
61 based on fault is not possible, the office

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1 will reduce reimbursement otherwise paya-
 2 ble to social services districts under
 3 this appropriation proportionally among
 4 social services districts based on the
 5 federal food stamp benefit costs author-
 6 ized by each district for the period
 7 covered by each reduction in federal
 8 participation.
 9 The amounts allocated herein to the social
 10 services districts, which shall constitute
 11 total state reimbursement for activities
 12 funded herein in state fiscal year 2007-
 13 08, shall be available for reimbursement
 14 of local district claims only to the
 15 extent that such claims are submitted
 16 within 24 months of the last day of the
 17 state fiscal year in which the expendi-
 18 tures were incurred, unless waived for
 19 good cause by the commissioner subject to
 20 the approval of the director of the budget
 21 349,755,000
 22 -----
 23
 24 TEMPORARY AND DISABILITY ASSISTANCE PROGRAM 3,712,403,000
 25 -----
 26
 27 General Fund / State Operations
 28 State Purposes Account - 003
 29
 30 PERSONAL SERVICE
 31
 32 Personal service--regular 5,514,000
 33 Holiday/overtime compensation 80,000
 34 -----
 35 Amount available for personal service 5,594,000
 36 -----
 37
 38 NONPERSONAL SERVICE
 39
 40 Supplies and materials 30,000
 41 Travel 79,000
 42 Contractual services 1,902,000
 43 Equipment 20,000
 44 -----
 45 Amount available for nonpersonal service.. 2,031,000
 46 -----
 47 Program account subtotal 7,625,000
 48 -----
 49
 50 General Fund / Aid to Localities
 51 Local Assistance Account - 001
 52
 53 For state reimbursement of social services
 54 district expenditures for public assis-
 55 tance programs, including but not limited
 56 to the family assistance, safety net and
 57 disability assistance programs established
 58 pursuant to chapter 436 of the laws of
 59 1997 enacting comprehensive welfare reform
 60 and of its predecessor programs and for
 61 related expenditures authorized by social

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1 services law including but not necessarily
2 limited to those for emergency assistance
3 for families and for state reimbursement
4 of expenditures of predecessor programs
5 and for expenditures made pursuant to
6 title 8 of article 5 of the social ser-
7 vices law and for expenditures for addi-
8 tional state payments for eligible aged,
9 blind, and disabled persons related to
10 supplemental security income.

11 The amounts appropriated herein shall be
12 available for reimbursement of local dis-
13 trict claims only to the extent that such
14 claims are submitted within 24 months of
15 the last day of the state fiscal year in
16 which the expenditures were incurred.

17 Such funds are to be available for payment
18 of aid heretofore accrued or hereafter to
19 accrue to municipalities. Subject to the
20 approval of the director of the budget,
21 such funds shall be available to the
22 office of temporary and disability assist-
23 ance, net of disallowances, refunds,
24 reimbursements, and credits including,
25 subject to the approval of the director of
26 the budget, disallowances, refunds,
27 reimbursements, and credits related to
28 title IV-E of the social security act and
29 including, but not limited to, additional
30 federal funds resulting from any changes
31 in federal cost allocation methodologies.

32 Notwithstanding any inconsistent provision
33 of law, the amount herein appropriated may
34 be increased or decreased by interchange
35 with any other appropriation within the
36 department of family assistance office of
37 temporary and disability assistance and
38 office of children and family services
39 general fund - local assistance account
40 with the approval of the director of the
41 budget, who shall file such approval with
42 the department of audit and control and
43 copies thereof with the chairman of the
44 senate finance committee and the chairman
45 of the assembly ways and means committee.

46 Notwithstanding any inconsistent provision
47 of law, funds appropriated herein may,
48 subject to the approval of the director of
49 the budget, be used for payments to tier
50 II homeless family shelters operated
51 pursuant to part 900 of title 18 of the
52 codes, rules and regulations of the state
53 to support emergency or unforeseen expen-
54 ditures for major capital items. Provided,
55 however, that such shelters shall immedi-
56 ately act to secure loans or other revenue
57 necessary to refund such payments to the
58 state.

59 Subject to the approval of the director of
60 the budget, a portion of the funds appro-
61 priated herein, as may be matched by

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1 available federal funds, may be used by
2 the commissioner to support the cost of
3 translating, modifying, printing and
4 distributing forms, notices, and other
5 materials as required to address
6 complaints filed with federal agencies,
7 litigation or an order of a court of
8 competent jurisdiction pending final adju-
9 dication of litigation.

10 Notwithstanding any provision of law, funds
11 appropriated herein, subject to the ap-
12 proval of the director of the budget, may
13 be used for one or more contracts with
14 public or private organizations for audit
15 services necessary to ensure program in-
16 tegrity, fiscal accountability, and effec-
17 tiveness of health and human services and
18 other temporary assistance related pro-
19 grams.

20 Notwithstanding any inconsistent provisions
21 of law, funds appropriated herein shall be
22 used by the office to reimburse 50 percent
23 of the non-federal share of approved
24 expenditures made by social services
25 districts on or after April 1, 1996, after
26 first deducting therefrom any federal
27 funds received or to be received on
28 account thereof, for emergency shelter,
29 transportation, or nutrition payments
30 which the district determines are neces-
31 sary to establish or maintain independent
32 living arrangements among persons who have
33 been medically diagnosed as having
34 acquired immunodeficiency syndrome (AIDS)
35 or HIV-related illness and who are home-
36 less or are faced with homelessness and
37 for whom no viable and less costly alter-
38 native housing is available; provided,
39 however, that funds appropriated herein
40 may only be used for such purposes if the
41 cost of such allowances are not eligible
42 for reimbursement under medical assistance
43 or other programs. Each emergency shelter
44 payment provided hereunder shall equal the
45 difference between such person's and his
46 or her family's net available income, in-
47 cluding any public assistance and supple-
48 mental security income benefits and/or
49 additional state payments, and such per-
50 son's and his or her family's public as-
51 sistance needs, but in no event exceeding
52 the actual monthly shelter payment.

53 The office is authorized to expend a portion
54 of the funds appropriated herein to reim-
55 burse social services districts for 50
56 percent of the non-federal cost of resi-
57 dential shelters for victims of domestic
58 violence in accordance with section 131-u
59 of the social services law.

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1 Notwithstanding any inconsistent provision
2 of law to the contrary, to the extent that
3 payments for residential services for
4 victims of domestic violence are made from
5 this appropriation, such payment shall
6 only be made in accordance with standards
7 of payment established by the office of
8 children and family services or its prede-
9 cessor under provisions of chapter 838 of
10 the laws of 1987 and approved by the
11 director of the budget for victims of
12 domestic violence where such services are
13 provided by residential programs for
14 victims of domestic violence operated by
15 not-for-profit corporations or the city of
16 New York.

17 Notwithstanding section 153-f of the social
18 services law, or any other inconsistent
19 provision of law, after deducting the
20 amount of federal funds properly received
21 or to be received by each social services
22 district on account of expenditures made
23 by such district pursuant to subdivision
24 3-c of section 131-a of the social
25 services law, funds appropriated herein
26 may be used by the office to reimburse 50
27 percent of any such local expenditures not
28 fully reimbursed under section 153-f of
29 the social services law prior to April 1,
30 1992.

31 Notwithstanding any inconsistent provision
32 of law, except as provided for in chapter
33 81 of the laws of 1995, funds appropriated
34 herein may not be used to reimburse social
35 services districts for more than 50
36 percent of the non-federal share of
37 expenditures related to state charges.
38 This prohibition shall apply to all such
39 reimbursement without regard to the date
40 on which expenditures were made or
41 services provided.

42 The goal for collection of child support
43 payments pursuant to part d of title IV of
44 the federal social security act as
45 required to be specified by subdivision 5
46 of section 111-b of the social services
47 law shall be \$136,400,000 for the year
48 beginning April 1, 2007.

49 Funds appropriated herein, as matched by
50 federal and local funds in accordance with
51 section 153 of the social services law,
52 may be used to provide rent supplements at
53 local option to family assistance house-
54 holds and to cases that include a child in
55 receipt of safety net assistance in order
56 to prevent eviction and address homeless-
57 ness in accordance with social services
58 district plans approved by the office of
59 temporary and disability assistance and

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1 the director of the budget, provided,
 2 however, that such supplements shall not
 3 be part of the standard of need pursuant
 4 to section 131-a of the social services
 5 law.
 6 Notwithstanding any inconsistent provision
 7 of law, the commissioner of the office of
 8 temporary and disability assistance, with
 9 the approval of the director of the
 10 budget, shall be authorized to exercise
 11 discretion in federal expenditure report-
 12 ing without claiming federal reimbursement
 13 for certain cases in receipt of family
 14 assistance or safety net assistance, in
 15 order to meet federal requirements and
 16 further the interests of the state 910,508,000
 17 For the costs of up to five county pilot
 18 programs established pursuant to chapter
 19 58 of the laws of 2006 to provide in-
 20 tensive employment and other supportive
 21 services including job readiness and job
 22 placement services to non-custodial par-
 23 ents who are unemployed or who are working
 24 less than 20 hours per week; who are
 25 recipients of public assistance or whose
 26 incomes do not exceed 200 percent of the
 27 federal poverty level; and who have a
 28 child support order payable through the
 29 support collection unit of a social
 30 services district 3,000,000
 31 For services and expenses related to innova-
 32 tive programs for public assistance recip-
 33 ients who are not eligible for funding
 34 under the temporary assistance for needy
 35 families block grant and who are unable to
 36 obtain or retain employment due to mental
 37 or physical disability. Notwithstanding
 38 any inconsistent provision of law, subject
 39 to the approval of the director of the
 40 budget, funds appropriated herein shall be
 41 available for the extension of programs
 42 awarded in state fiscal year 2000-01 to
 43 social services districts with a popu-
 44 lation less than two million for addi-
 45 tional costs associated with providing
 46 innovative services to such public assist-
 47 ance recipients including, but not limited
 48 to case management and transportation 765,000
 49 For services and expenses of the displaced
 50 homemaker program 3,000,000
 51 -----
 52 Program account subtotal 917,273,000
 53 -----
 54
 55 Special Revenue Funds - Federal / Aid to Localities
 56 Federal Health and Human Services Fund - 265
 57
 58 For services and expenses under the tempo-
 59 rary assistance for needy families block
 60 grant, including but not limited to the

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1 family assistance program, emergency
2 assistance to families program, safety net
3 program, and other eligible public assis-
4 tance expenses.

5 Such funds are to be available for payment
6 of aid heretofore accrued or hereafter to
7 accrue to municipalities. Subject to the
8 approval of the director of the budget,
9 such funds shall be available to the
10 department of family assistance net of
11 disallowances, refunds, reimbursements,
12 and credits including, but not limited to,
13 additional federal funds resulting from
14 any changes in federal cost allocation
15 methodologies.

16 Notwithstanding any inconsistent provision
17 of law, the amount herein appropriated may
18 be increased or decreased by interchange
19 with any other appropriation within the
20 department of family assistance office of
21 temporary and disability assistance and
22 office of children and family services
23 federal fund - local assistance account
24 with the approval of the director of the
25 budget, who shall file such approval with
26 the department of audit and control and
27 copies thereof with the chairman of the
28 senate finance committee and the chairman
29 of the assembly ways and means committee.

30 Funds appropriated herein, as matched by
31 state and local funds in accordance with
32 section 153 of the social services law,
33 may be used to provide rent supplements at
34 local option to family assistance house-
35 holds and to cases that include a child in
36 receipt of safety net assistance in order
37 to prevent eviction and address homeless-
38 ness in accordance with social services
39 district plans approved by the office of
40 temporary and disability assistance and
41 the director of the budget, provided,
42 however, that such supplements shall not
43 be part of the standard of need pursuant
44 to section 131-a of the social services
45 law.

46 Amounts appropriated herein shall, subject
47 to the approval of the director of the
48 budget, be used to reimburse social
49 services districts for one hundred percent
50 of the expenditures for foster care made
51 on and after October 1, 2006 provided to
52 children eligible for emergency assistance
53 for families, other than juvenile justice
54 services and other than tuition costs for
55 foster care children who are eligible for
56 emergency assistance for families and are
57 in the custody of the commissioner of any
58 local social services district with a
59 population in excess of 2,000,000 persons
60 and, subject to the approval of the direc-
61 tor of the budget, the commissioner of

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1 children and family services, in consulta-
2 tion with the commissioner of labor and
3 the commissioner of temporary and disabili-
4 ty assistance, may exclude foster care
5 and foster care administration costs
6 incurred on behalf of children in foster
7 care placements who are at least 19 years
8 of age.

9 Notwithstanding section 153 of the social
10 services law and any other inconsistent
11 provision of the social services law or
12 this chapter, the commissioner of the
13 office of temporary and disability assist-
14 ance, upon consultation with the commis-
15 sioner of the office of children and fami-
16 ly services and subject to the approval of
17 the director of the budget, shall reduce
18 federal financial participation in the
19 cost of eligible public assistance expen-
20 ses, including but not limited to, the
21 family assistance program, the emergency
22 assistance for families program and their
23 administration paid to social services
24 districts by the amount of federal finan-
25 cial participation received by each
26 district for foster care pursuant to this
27 provision and shall require each district
28 to be responsible for 100 percent of the
29 additional non-federal cost that results
30 from such reduction in federal financial
31 participation in an amount not to exceed
32 the actual amount of federal temporary
33 assistance to needy families funds for
34 foster care provided to children eligible
35 for emergency assistance for families pur-
36 suant to this appropriation. The commis-
37 sioner of the office of temporary and dis-
38 ability assistance may require each social
39 services district to make necessary ad-
40 justments in claims for eligible public
41 assistance expenses to effectuate the
42 reduction in federal financial participa-
43 tion required herein.

44 Notwithstanding section 153 of the social
45 services law and any other inconsistent
46 provision of the social services law or
47 this chapter, the commissioner of the
48 office of temporary and disability assist-
49 ance may not reduce federal financial
50 participation in local administrative
51 expenses for a social services district
52 until the reduction in federal financial
53 participation in all other expenditures
54 for such public assistance programs has
55 been reduced by 95 percent of estimated
56 expenditures otherwise eligible for feder-
57 al financial participation unless other-
58 wise waived by the commissioner 1,111,882,000
59 For transfer and deposit, consistent with
60 transfer and deposit authority contained
61 in a chapter of the laws of 2007 enacting

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1	the executive budget and subject to ap-	
2	proval by the director of the budget, into	
3	various special revenue other accounts, as	
4	appropriated elsewhere in this chapter, to	
5	be used for the state operation costs of	
6	the office of temporary and disability	
7	assistance and the office of children and	
8	family services	69,700,000
9	For expenses associated with the operation	
10	of the statewide electronic benefit trans-	
11	fer (EBT) system; the common benefit iden-	
12	tification card (CBIC); and the automated	
13	finger imaging system (AFIS)	4,000,000
14	For transfer to state operations for per-	
15	sonal and nonpersonal services costs in-	
16	curring in providing employment services to	
17	eligible applicants for and recipients of	
18	public assistance or individuals and fami-	
19	lies eligible for other benefits under the	
20	temporary assistance to needy families	
21	block grant whose incomes do not exceed	
22	200 percent of the federal poverty level,	
23	provided that such services to eligible	
24	persons not in receipt of public assis-	
25	tance shall not constitute "assistance"	
26	under applicable federal regulations	12,500,000
27	For transfer to state operations to support	
28	activities necessary for the state to	
29	comply with federal data reporting, case	
30	tracking and financial management require-	
31	ments as necessary to avoid federal fiscal	
32	sanctions	2,500,000
33	For transfer to state operations for per-	
34	sonal and nonpersonal services and fringe	
35	benefit and indirect costs associated with	
36	the administration of the flexible fund	
37	for family services	1,100,000
38	Funds appropriated according to the follow-	
39	ing shall be provided without state or	
40	local participation, provided that the	
41	director of the budget does not determine	
42	that such use of funds can be expected to	
43	have the effect of increasing qualified	
44	state expenditures under paragraph 7 of	
45	subdivision (a) of section 409 of the fed-	
46	eral social security act above the minimum	
47	applicable federal maintenance of effort	
48	requirement:	
49	For allocation to local social services	
50	districts for the flexible fund for family	
51	services	1,008,000,000
52	For allocation to local social services	
53	districts, notwithstanding any inconsis-	
54	tent provision of law, and without state	
55	or local financial participation, for	
56	costs of operating 2007 summer youth pro-	
57	grams providing full wage subsidy paid	
58	summer employment and associated suppor-	
59	tive services to eligible individuals with	
60	families under the state plan for the	
61	temporary assistance for needy families	

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1 block grant whose incomes do not exceed
 2 200 percent of the federal poverty level,
 3 provided that such services to eligible
 4 persons not in receipt of public assis-
 5 tance shall not constitute "assistance"
 6 under applicable federal regulations, and
 7 provided further that no more than 15
 8 percent of the funds made available herein
 9 may be used for program administration. At
 10 the request of social services districts,
 11 a portion of the funds so appropriated may
 12 be retained by the office of temporary and
 13 disability assistance for the continuation
 14 of statewide summer youth contracts or to
 15 provide centralized administrative ser-
 16 vices, including but not limited to iss-
 17 uing requests for proposals, entering into
 18 and processing contracts, and providing
 19 vendor payments. At the request of local
 20 social services districts, funds not used
 21 for costs of the summer youth program,
 22 including those costs related to the
 23 increase to the state minimum wage, may be
 24 transferred to the credit of the dis-
 25 trict's allocation of the flexible fund
 26 for family services; provided, however,
 27 that a minimum of \$32,000,000 will be used
 28 for the 2007 summer youth program 35,000,000
 29 For allocation to local social services dis-
 30 tricts to first provide intensive case
 31 services to families who are in receipt of
 32 public assistance and whose cases are in
 33 sanction status due to non-compliance with
 34 participation in countable federal work
 35 activities. Such services shall include,
 36 but not be limited to, clarification of
 37 information regarding the reason for the
 38 sanction and the methods for curing the
 39 sanction, a needs assessment regarding
 40 non-compliance that addresses barriers to
 41 compliance, assessment of any material
 42 needs that require immediate attention,
 43 and the development of a plan to bring the
 44 family into compliance, including informa-
 45 tion about any community-based services
 46 that may help to address the family's
 47 needs and help to bring the family into
 48 compliance. Such services may be provided
 49 through mailed notices, office appoint-
 50 ments, home visits, or telephone contact,
 51 provided, however, that local districts
 52 shall use alternative means for contacting
 53 families, such as telephone contact or
 54 home visits, if the family is not respon-
 55 sive to letters requiring them to attend
 56 an office appointment. In the event that
 57 all sanctioned cases have been adequately
 58 addressed, similar intensive case services
 59 may be provided to other families who are
 60 in receipt of public assistance and who,
 61 although not in sanction status, are not

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1 meeting the requirements of section 335-b
2 of the social services law. Local dis-
3 tricts that seek to obtain a portion of
4 the available funds must submit a plan to
5 the office of temporary and disability as-
6 sistance by July 31, 2007, that includes a
7 description of how intensive case services
8 will be provided to families in sanction
9 status, including other families not in
10 sanction status and not meeting countable
11 federal work activity requirements. The
12 office of temporary and disability assis-
13 tance shall complete the approval process
14 for such plans and determine and release
15 each approved district's allocation by
16 September 1, 2007. Allocation of such
17 funds shall be based solely upon the num-
18 ber of temporary assistance cases that are
19 not in compliance with required participa-
20 tion in countable federal work activities
21 in each local social services district
22 with an approved plan as a percentage of
23 such cases statewide in districts with
24 approved plans 15,000,000

25 For services and expenses related to the
26 advantage afterschool program. Such funds
27 are to be available pursuant to a plan
28 prepared by the office of children and
29 family services and approved by the direc-
30 tor of the budget to extend or expand
31 current contracts with community based
32 organizations, to award new contracts to
33 continue programs where the existing con-
34 tractors are not satisfactorily performing
35 as determined by the office of children
36 and family services and/or to award new
37 contracts through a competitive process to
38 community based organizations 28,200,000

39 For services and expenses related to the
40 home visiting program. Such funds are to
41 be available pursuant to a plan prepared
42 by the office of children and family
43 services and approved by the director of
44 the budget to continue or expand existing
45 programs with existing contractors that
46 are satisfactorily performing as deter-
47 mined by the office of children and family
48 services, to award new contracts to con-
49 tinue programs where the existing contrac-
50 tors are not satisfactorily performing as
51 determined by the office of children and
52 family services and/or to award new con-
53 tracts through a competitive process. Ser-
54 vices funded through such appropriation
55 shall be made available to families with
56 children whose incomes do not exceed 200
57 percent of the federal poverty level
58 applicable to the family size involved ... 21,600,000

59 For services and expenses related to the
60 adolescent pregnancy prevention services
61 program. Such funds are available pursuant

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<p>1 to a plan prepared by the office of 2 children and family services and approved 3 by the director of the budget to continue 4 or expand existing programs with existing 5 contractors that are satisfactorily per- 6 forming as determined by the office of 7 children and family services, to award new 8 contracts to continue programs where the 9 existing contractors are not satisfac- 10 torily performing as determined by the 11 office of children and family services 12 and/or to award new contracts through a 13 competitive process</p>	<p>7,470,000</p>
<p>14 For services and expenses related to provid- 15 ing child care to children of migrant 16 workers in programs operated by non-profit 17 organizations under contract with the 18 department of agriculture and markets to 19 provide such care</p>	<p>6,350,000</p>
<p>20 For services and expenses related to provid- 21 ing additional funds for subsidies and 22 quality activities at the state university 23 of New York, provided that of such amount, 24 \$880,000 shall be available to community 25 colleges and \$1,080,000 shall be available 26 to state operated campuses</p>	<p>1,960,000</p>
<p>27 For services and expenses related to provid- 28 ing additional funds for subsidies and 29 quality activities at the city university 30 of New York, provided that of such amount, 31 \$560,000 shall be available to community 32 colleges and \$880,000 shall be available 33 to senior colleges</p>	<p>1,440,000</p>
<p>34 For preventive services to eligible individ- 35 uals and families under the state plan for 36 the federal temporary assistance for needy 37 families block grant whose incomes do not 38 exceed 200 percent of the federal poverty 39 level, including but not limited to: 40 intensive case management and related 41 services for families with children at 42 risk of foster care placement due to the 43 presence of alcohol and/or substance abuse 44 in the household; family preservation ser- 45 vices, centers and programs; foster care 46 diversion demonstrations; and nonprofit 47 provider collaborations with family treat- 48 ment courts. Such funds are available 49 pursuant to a plan prepared by the office 50 of children and family services and 51 approved by the director of the budget to 52 continue or expand existing programs with 53 existing contractors that are satisfac- 54 torily performing as determined by the 55 office of children and family services, to 56 award new contracts to continue programs 57 where the existing contractors are not 58 satisfactorily performing as determined by 59 the office of children and family services 60 and/or award new contracts through a 61 competitive process. Provided that, of</p>	

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1 the funds appropriated herein, at least
 2 \$2,600,000 shall be available for programs
 3 providing post adoption services and up to
 4 \$100,000 shall be available for state
 5 agencies' program administration 20,500,000
 6 For services and expenses of not-for-profit
 7 and voluntary agencies providing support
 8 services to the caretaker relative of a
 9 minor child when such services are
 10 provided to eligible individuals and fami-
 11 lies under the state plan for the federal
 12 temporary assistance for needy families
 13 block grant whose incomes do not exceed
 14 200 percent of the federal poverty level.
 15 Such funds are available pursuant to a
 16 plan prepared by the office of children
 17 and family services and approved by the
 18 director of the budget to continue or
 19 expand existing programs with existing
 20 contractors that are satisfactorily per-
 21 forming as determined by the office of
 22 children and family services, to award new
 23 contracts to continue programs where the
 24 existing contractors are not satisfac-
 25 torily performing as determined by the
 26 office of children and family services
 27 and/or to award new contracts through a
 28 competitive process 1,150,000
 29 For services and expenses related to the
 30 provision of non-residential domestic
 31 violence services to eligible individuals
 32 and families whose incomes do not exceed
 33 200 percent of the federal poverty level.
 34 Local social services districts are
 35 encouraged to collaborate with non-profit
 36 providers in the provision of such
 37 services 3,000,000
 38 For services and expenses of the hunger
 39 prevention and nutrition assistance
 40 program for individuals and families
 41 eligible for public assistance or other
 42 benefits under the state plan for the
 43 temporary assistance for needy families
 44 block grant whose incomes do not exceed
 45 200 percent of the federal poverty level,
 46 including: additional capacity and
 47 services for underserved communities and
 48 populations including those served by
 49 small food pantries; enhanced nutritional
 50 quality by accessing diversified food
 51 resources including from local farms and
 52 farmers' markets; and outreach and refer-
 53 ral to other programs designed to reduce
 54 dependence on emergency food, provided
 55 that such services to eligible persons not
 56 in receipt of public assistance shall not
 57 constitute "assistance" under applicable
 58 federal regulations. A portion of the
 59 \$12,500,000 may be made available through
 60 transfer or suballocation to the depart-
 61 ment of health to reimburse personal and

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<p>1 nonpersonal service costs incurred by the 2 department of health in administering the 3 provision of such services to such eligi- 4 ble individuals and families.....</p>	12,500,000
<p>5 For services and expenses related to com- 6 munity health education and outreach and 7 community-based adolescent pregnancy pre- 8 vention, to address the needs of both 9 adults and adolescents eligible for such 10 services under the federal temporary 11 assistance for needy families block grant, 12 for the purpose of preventing unintended 13 pregnancies</p>	12,100,000
<p>14 For services and expenses provided to women, 15 infants and children for persons in 16 receipt of special supplemental program 17 for women, infants and children whose 18 income is less than 200 percent of the 19 federal poverty level applicable to the 20 family size involved</p>	5,000,000
<p>21 For services and expenses, pursuant to a 22 memorandum of understanding, to provide 23 services as an alternative to incarceration 24 for eligible individuals and families 25 under the state plan for the temporary 26 assistance for needy families block grant 27 whose incomes do not exceed 200 percent of 28 the federal poverty level</p>	4,000,000
<p>29 For services and expenses of programs pro- 30 viding literacy training and English as a 31 second language instruction to individuals 32 and families who, upon determination of 33 eligibility for such services, are in 34 receipt of public assistance and are 35 eligible for services under the temporary 36 assistance for needy families block grant 37 who lack a literacy level equivalent to 38 the ninth month of the eighth grade or 39 have English language proficiency equal to 40 a score of 34 or less on the NYS PLACE 41 test or an equivalent score on a com- 42 parable test. Providers shall include com- 43 munity colleges or, in counties outside of 44 New York city, may also include BOCES or 45 local school districts which have experi- 46 ence operating state or federally funded 47 literacy and/or English proficiency pro- 48 grams. These providers may provide ser- 49 vices directly or subcontract to organiza- 50 tions similarly experienced</p>	1,000,000
<p>51 For services and expenses of programs 52 including but not limited to, workplace 53 literacy instruction and intergenerational 54 education models, designed to increase the 55 literacy and work preparedness of eligible 56 individuals and families under the state 57 plan for the federal temporary assistance 58 to needy families block grant whose in- 59 comes do not exceed 200 percent of the</p>	

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1	federal poverty level, provided, that such	
2	funds may be awarded to applicants without	
3	prior experience operating literacy pro-	
4	grams	1,000,000
5	For services and expenses of programs which	
6	offer English as a second language in-	
7	struction for eligible individuals and	
8	families under the state plan for the	
9	federal temporary assistance for needy	
10	families block grant whose incomes do not	
11	exceed 200 percent of the federal poverty	
12	level. Such monies may be awarded to	
13	applicants without prior experience oper-	
14	ating English as a second language in-	
15	struction programs, and shall be used for	
16	programs operated by not-for-profit orga-	
17	nizations that operate in a geographic area	
18	with a high concentration of individuals	
19	and families eligible for services under	
20	the federal temporary assistance for needy	
21	families block grant and that provide such	
22	services and programs in a manner that	
23	appropriately addresses the specific lin-	
24	guistic and cultural needs of the partici-	
25	pants. To the extent feasible, preference	
26	shall be given to applicants who will	
27	certify that a portion of their curriculum	
28	will address language skill needs of non-	
29	English speaking workers as they relate to	
30	workplace safety issues	2,000,000
31	For services and expenses of the BRIDGE	
32	program, provided however, that, unless	
33	otherwise determined by the director of	
34	the budget, the rate of state financial	
35	participation shall be the same rates as	
36	required in the month immediately preced-	
37	ing December, 1996. Funds made available	
38	therein shall be used for services to	
39	individuals and families who, upon deter-	
40	mination of eligibility for such program,	
41	are receiving public assistance benefits	
42	under the state plan for the temporary	
43	assistance for needy families block grant	
44	or whose public assistance case includes a	
45	dependent child under the age of 18 or	
46	under the age of 19 if the child is	
47	attending secondary school and is in	
48	receipt of safety net assistance;	
49	provided, however, that the BRIDGE program	
50	may allocate up to 80 percent of such	
51	funds to individuals and families not in	
52	receipt of public assistance but eligible	
53	for other TANF benefits whose incomes do	
54	not exceed 200 percent of the federal	
55	poverty level.....	9,553,000
56	For services and expenses of a program,	
57	pursuant to section 35 of the social	
58	services law but without state or local	
59	financial participation, providing legal	
60	representation of individuals whose feder-	
61	al disability benefits have been denied or	

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1	may be discontinued, and who are eligible	
2	for benefits under the state plan for the	
3	federal temporary assistance for needy	
4	families block grant whose incomes do not	
5	exceed 200 percent of the federal poverty	
6	level	1,000,000
7	For services and expenses related to the	
8	creation or continuation of displaced	
9	homemaker services. Such funds may be used	
10	to provide displaced homemaker services to	
11	eligible individuals and families whose	
12	incomes do not exceed 200 percent of the	
13	federal poverty level, provided that such	
14	services to eligible persons not in	
15	receipt of public assistance shall not	
16	constitute "assistance" under applicable	
17	federal regulations, and may be used for	
18	state agency contractors, or aid to social	
19	services districts	2,300,000
20	For services and expenses related to the	
21	provision of transportation services to	
22	eligible individuals and families under	
23	the state plan for the temporary assis-	
24	tance for needy families block grant whose	
25	incomes do not exceed 200 percent of the	
26	federal poverty level, for the purpose of	
27	transportation to and from employment or	
28	other allowable activities; provided how-	
29	ever, that unless the eligible individual	
30	or family is in receipt of public assis-	
31	tance, receipt of such transportation ser-	
32	vices may not constitute assistance under	
33	federal regulations governing the tempo-	
34	rary assistance for needy families block	
35	grant. Such amount shall be available for	
36	distribution to social services districts.	2,200,000
37	For services and expenses of wheels for work	
38	programs to assist such eligible individ-	
39	uals and families to procure, repair,	
40	finance, and/or insure vehicles needed for	
41	transportation to and from employment or	
42	allowable work activities to attain or	
43	maintain self-sufficiency	4,000,000
44	For services and expenses, in accordance	
45	with a memorandum of understanding between	
46	the state education department, office of	
47	vocational and education department	
48	services for individuals with disabilities	
49	(VESID) and the office of temporary and	
50	disability assistance, for work activities	
51	for eligible individuals and families	
52	under the state plan for the federal	
53	temporary assistance for needy families	
54	block grant whose incomes do not exceed	
55	200 percent of the federal poverty level,	
56	and to provide comprehensive, intensive	
57	services to assist such individuals with	
58	disabilities in achieving employment. To	
59	the extent allowable, such allocation	
60	shall be used for work activities that can	

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<p>1 be credited toward the participation rate 2 requirements set forth in the federal 3 personal responsibility and work opportu- 4 nity reconciliation act of 1996</p>	<p>1,500,000</p>
<p>5 For the continuation of current contracts 6 for a wage subsidy demonstration program 7 for eligible individuals and families 8 under the state plan for the federal 9 temporary assistance for needy families 10 block grant whose incomes do not exceed 11 200 percent of the federal poverty level. 12 Eligible not-for-profit community based 13 organizations in social services districts 14 shall administer a program that enables 15 employers to offer subsidized employment, 16 including but not limited to, expanded 17 supportive transitional work activities 18 for such eligible individuals and families 19 consistent with the provisions of section 20 336-e and section 336-f of the social 21 services law, as applicable. Provided 22 that, of the \$4,000,000, not less than 23 \$2,500,000 shall be for programs in social 24 services districts with a population in 25 excess of 2,000,000. Preference shall be 26 given to proposals that include provisions 27 for job retention, case management and job 28 placement services. Participation in the 29 program by such eligible individuals and 30 families shall be limited to one year. 31 Participating employers shall make reason- 32 able efforts to retain individuals served 33 by the program</p>	<p>4,000,000</p>
<p>34 For services and expenses related to a sup- 35 portive housing program for families and 36 for young adults age 18 to 25, who are 37 eligible for benefits under the state plan 38 for the federal temporary assistance for 39 needy families block grant, whose incomes 40 do not exceed 200 percent of the federal 41 poverty level and, unless in receipt of 42 public assistance, whose participation in 43 such a program would not constitute 44 "assistance" under federal temporary as- 45 sistance for needy families block grant 46 regulations. Such supportive housing pro- 47 gram shall be designed to enhance the 48 employability, self-sufficiency, and/or 49 family stability of residents, and prevent 50 out-of-wedlock pregnancies among young 51 adult residents. Eligible families shall 52 include: homeless families; families at 53 risk of exceeding, and those that have 54 exceeded, their TANF assistance time 55 limit; families with multiple barriers to 56 employment and housing stability; families 57 at risk for foster care placement; and 58 those that are reunited after placements. 59 Eligible young adults shall include: young 60 adults aging out of the foster care 61 system; runaway and homeless youths; and</p>	

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1 youth subject to criminal charges who are
 2 at risk for incarceration. Provided that,
 3 of the \$5,000,000 up to \$1,000,000 shall
 4 be available to continue existing services
 5 or to expand services provided to eligible
 6 young adults 5,000,000
 7 For services and expenses related to the
 8 homelessness intervention program for
 9 eligible individuals and families under
 10 the state plan for the federal temporary
 11 assistance for needy families block grant
 12 whose incomes do not exceed 200 percent of
 13 the federal poverty level. These funds
 14 shall be available to not-for-profit
 15 organizations designed to provide services
 16 to prevent homelessness or to secure
 17 permanent housing, including but not
 18 limited to landlord/tenant conflict resol-
 19 ution, legal services, outreach and refer-
 20 ral for other eligible services and bene-
 21 fits to stabilize households, and
 22 relocation assistance 4,000,000
 23 For services and expenses of programs, in
 24 social services districts with a popu-
 25 lation in excess of two million, that meet
 26 the emergency needs of homeless individ-
 27 uals and families and those at risk of
 28 becoming homeless who are eligible for
 29 benefits under the state plan for the
 30 temporary assistance for needy families
 31 block grant and whose incomes do not
 32 exceed 200 percent of the federal poverty
 33 level, provided that such services to
 34 eligible persons not in receipt of public
 35 assistance shall not constitute "assist-
 36 ance" under applicable federal regu-
 37 lations. Such programs shall have demon-
 38 strated experience in providing services
 39 to meet the emergency needs of homeless
 40 individuals and families and those at risk
 41 of becoming homeless, including crisis
 42 intervention services, eviction prevention
 43 services, mobile emergency feeding
 44 services, and summer youth services 1,000,000
 45 -----
 46 Program fund subtotal 2,423,505,000
 47 -----
 48
 49 Special Revenue Funds - Federal / State Operations
 50 Federal Block Grant Fund - 269
 51
 52 For services and expenses related to the low
 53 income home energy assistance program.
 54 Pursuant to provisions of the federal
 55 omnibus budget reconciliation act of 1981,
 56 and with the approval of the director of
 57 the budget, the amount appropriated herein
 58 may be transferred or suballocated to
 59 state agencies for administration of the
 60 home energy assistance program.
 61

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1	For the grant period October 1, 2006 to	
2	September 30, 2007:	
3		
4	Nonpersonal service	2,500,000
5		-----
6		
7	For the grant period October 1, 2007 to	
8	September 30, 2008:	
9		
10	Nonpersonal service	2,500,000
11		-----
12	Program fund subtotal	5,000,000
13		-----

14
15 Special Revenue Funds - Federal / Aid to Localities
16 Federal Block Grant Fund - 269
17

18 For services and expenses, including
19 payments to public and private agencies
20 and individuals for the low income home
21 energy assistance program provided pursu-
22 ant to the low income energy assistance
23 act of 1981. Funds appropriated herein,
24 subject to the approval of the director of
25 the budget, may be transferred or suballo-
26 cated to other state agencies for services
27 and expenses related to the low income
28 home energy assistance program.

29 Funds appropriated herein shall be available
30 for aid to municipalities and for payments
31 to the federal government for expenditures
32 made pursuant to social services law and
33 the state plan for individual and family
34 grant program under the disaster relief
35 act of 1974.

36 Notwithstanding any inconsistent provision
37 of law, in lieu of payments authorized by
38 the social services law, or payments of
39 federal funds otherwise due to the local
40 social services districts for programs
41 provided under the federal social security
42 act or the federal food stamp act, funds
43 herein appropriated, in amounts certified
44 by the state commissioner or the state
45 commissioner of health as due from local
46 social services districts each month as
47 their share of payments made pursuant to
48 section 367-b of the social services law
49 may be set aside by the state comptroller
50 in an interest-bearing account with such
51 interest accruing to the credit of the
52 locality in order to ensure the orderly
53 and prompt payment of providers under
54 section 367-b of the social services law
55 pursuant to an estimate provided by the
56 commissioner of health of each local
57 social services district's share of
58 payments made pursuant to section 367-b of
59 the social services law.

DEPARTMENT OF FAMILY ASSISTANCE
 OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE
 STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1 Such funds are to be available for payment
 2 of aid heretofore accrued or hereafter to
 3 accrue to municipalities. Subject to the
 4 approval of the director of the budget,
 5 such funds shall be available to the
 6 department of family assistance, office of
 7 temporary and disability assistance net of
 8 disallowances, refunds, reimbursements,
 9 and credits including, but not limited to,
 10 additional federal funds resulting from
 11 any changes in federal cost allocation
 12 methodologies.
 13

14	For the grant period October 1, 2006 to	
15	September 30, 2007	85,000,000
16	For the grant period October 1, 2007 to	
17	September 30, 2008	250,000,000
18		-----
19	Program fund subtotal	335,000,000
20		-----
21		
22	Special Revenue Funds - Other / State Operations	
23	Miscellaneous Special Revenue Fund - 339	
24	Home Energy Assistance Program Earned Revenue Account	
25		
26	For administration of department programs,	
27	including, but not limited to, the low	
28	income home energy assistance program.	
29		
30		
31		
32	PERSONAL SERVICE	
33	Personal service--regular	2,500,000
34		-----
35		
36		
37	NONPERSONAL SERVICE	
38	Supplies and materials	40,000
39	Travel	50,000
40	Contractual services	910,000
41	Equipment	500,000
42		-----
43	Amount available for nonpersonal service..	1,500,000
44		-----
45	Program account subtotal	4,000,000
46		-----
47		
48	Fiduciary Funds / Aid to Localities	
49	Miscellaneous New York State Agency Fund - 169	
50	Special Offset Fiduciary Account	
51		
52	For direct payment or transfer to other	
53	funds, as approved by the director of the	
54	budget as restitution to the federal,	
55	state or local governments of funds recov-	
56	ered from public assistance recipients or	
57	former recipients pursuant to chapter 81	
58	of the laws of 1995 or the federal social	
59	security act including but not limited to	
60	lottery winnings or prizes and federal and	
	state tax refunds.	

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1 Notwithstanding any inconsistent provision
2 of the law to the contrary, and subject to
3 the approval of the director of the budg-
4 et, a portion of the amount appropriated
5 herein may be chargeable to grants and
6 available for expenditure, transfer or
7 suballocation to the department of taxa-
8 tion and finance for reimbursement of
9 administrative costs including personal
10 service expenses of this department asso-
11 ciated with efforts to satisfy litigation
12 settlement agreements 20,000,000
13 -----
14 Program account subtotal 20,000,000
15 -----
16
17 TRANSITIONAL SUPPORTS AND POLICY PROGRAM 183,933,000
18 -----
19
20 General Fund / State Operations
21 State Purposes Account - 003
22
23 PERSONAL SERVICE
24
25 Personal service--regular 2,377,000
26 Holiday/overtime compensation 38,000
27 -----
28 Amount available for personal service 2,415,000
29 -----
30
31 NONPERSONAL SERVICE
32
33 Supplies and materials 35,100
34 Travel 92,900
35 Contractual services 106,300
36 Equipment 8,700
37 -----
38 Amount available for nonpersonal service.. 243,000
39 -----
40 Program account subtotal 2,658,000
41 -----
42
43 General Fund / Aid to Localities
44 Local Assistance Account - 001
45
46 Funds appropriated herein shall be available
47 for aid to municipalities and for payments
48 to the federal government for expenditures
49 made pursuant to the social services law
50 and the state plan for individual and
51 family grant program under the disaster
52 relief act of 1974.
53 The amounts appropriated herein shall be
54 available for reimbursement of local
55 district claims only to the extent that
56 such claims are submitted within 24 months
57 of the last day of the state fiscal year
58 in which the expenditures were incurred.
59 Notwithstanding any inconsistent provision
60 of law, in lieu of payments authorized by
61 the social services law, or payments of

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1 federal funds otherwise due to the local
2 social services districts for programs
3 provided under the federal social security
4 act or the federal food stamp act, funds
5 herein appropriated, in amounts certified
6 by the state commissioner or the state
7 commissioner of health as due from local
8 social services districts each month as
9 their share of payments made pursuant to
10 section 367-b of the social services law
11 may be set aside by the state comptroller
12 in an interest-bearing account with such
13 interest accruing to the credit of the
14 locality in order to ensure the orderly
15 and prompt payment of providers under
16 section 367-b of the social services law
17 pursuant to an estimate provided by the
18 commissioner of health of each local
19 services district's share of payments made
20 pursuant to section 367-b of the social
21 services law.

22 Such funds are to be available for payment
23 of aid heretofore accrued or hereafter to
24 accrue to municipalities. Subject to the
25 approval of the director of the budget,
26 such funds shall be available to the
27 office of temporary and disability assist-
28 ance program, net of disallowances,
29 refunds, reimbursements, and credits
30 including, but not limited to, additional
31 federal funds resulting from any changes
32 in federal cost allocation methodologies.

33 Notwithstanding any inconsistent provision
34 of law, the amount herein appropriated may
35 be increased or decreased by interchange
36 with any other appropriation within the
37 department of family assistance, office of
38 temporary and disability assistance and
39 office of children and family services
40 general fund - local assistance account
41 with the approval of the director of the
42 budget, who shall file such approval with
43 the department of audit and control and
44 copies thereof with the chairman of the
45 senate finance committee and the chairman
46 of the assembly ways and means committee.

47 Of the amount appropriated herein, pursuant
48 to title 2 of article 2-A of the social
49 services law, \$19,850,000 shall be made
50 available for 50 percent reimbursement of
51 expenditures made by a social services
52 district or a not-for-profit corporation
53 for supportive service subsidies for
54 single room occupancy housing for homeless
55 individuals. Subject to a plan approved
56 by the director of the budget, up to
57 \$250,000 of the funds appropriated herein,
58 may be used by the office of temporary and

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1 disability assistance through contract,
2 for technical assistance to organizations
3 operating or supervising the operation of
4 a single room occupancy program.
5 Of the amount appropriated herein, subject
6 to the approval of the director of the
7 budget, up to \$5,000,000 shall be used to
8 reimburse 75 percent of the approved costs
9 for homeless intervention program activ-
10 ities pursuant to title 4 of article 2-A
11 of the social services law. Notwithstand-
12 ing any other inconsistent provision of
13 law, social services districts or contrac-
14 tors, as a condition of receiving such
15 funds herein appropriated, shall provide
16 25 percent cash or in-kind share. Funding
17 provided for herein shall not supplant
18 existing federal, state or local funding.
19 Notwithstanding section 153 of the social
20 services law or any other inconsistent
21 provision of law, funds appropriated here-
22 in shall be used to reimburse local
23 district adult shelter expenditures such
24 that the total amount reimbursed by the
25 state in 2007-08, as determined or
26 adjusted by the state office of temporary
27 and disability assistance and approved by
28 the director of the budget, does not
29 exceed \$82,263,000 for New York city, or
30 the total amount reimbursed for comparable
31 expenditures in the 2006-07 state fiscal
32 year, whichever is less. The amount reim-
33 bursed for comparable expenditures in
34 2007-08 also shall not exceed the amount
35 as determined and adjusted by the state
36 office of temporary and disability assist-
37 ance and approved by the director of the
38 budget for reimbursement for comparable
39 expenditures in 1990-91 or 1991-92 state
40 fiscal year; in determining or adjusting
41 local district adult shelter expenditures
42 for purposes of calculating reimbursement
43 payable under this appropriation, the
44 office shall have the authority to
45 restrict transfer of costs between catego-
46 ries including, but not limited to, main-
47 tenance costs and administrative costs.
48 The office, subject to the approval of the
49 director of the budget, shall reduce the
50 rate of reimbursement for local district
51 adult shelter expenditures as necessary to
52 implement reimbursement limitations set
53 forth above and may approve reimbursement
54 in excess of such limitation for costs
55 associated with a court mandated plan to
56 improve shelter conditions for medically
57 frail persons and for additional costs
58 incurred as part of a plan to reduce over-

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1 crowding in congregate shelters, provided,
 2 however, that the total amount of such
 3 additional state reimbursement shall not
 4 exceed \$10,000,000 120,850,000
 5 For services and expenses of programs to
 6 provide assistance to non-citizens to
 7 attain citizenship. No funds shall be
 8 expended from this appropriation until a
 9 plan is submitted by the commissioner and
 10 approved by the director of the budget.
 11 Such funds are to be available for payment
 12 of aid heretofore accrued or hereafter to
 13 accrue to municipalities. Subject to the
 14 approval of the director of the budget,
 15 such funds shall be available to the
 16 department of family assistance, office of
 17 temporary and disability assistance net of
 18 disallowances, refunds, reimbursements,
 19 and credits 2,500,000
 20 For services and expenses of a demonstration
 21 program to provide enhanced services to
 22 refugees, asylees and other immigrant
 23 populations eligible for refugee services
 24 to assist such individuals and families to
 25 attain economic self-sufficiency and re-
 26 duce or eliminate reliance on public as-
 27 sistance benefits as a primary means of
 28 support. Such services shall include, but
 29 not be limited to, case management,
 30 English-as-a-second-language, job training
 31 and placement assistance, post-employment
 32 services necessary to ensure job reten-
 33 tion, and services necessary to assist the
 34 individual and family members to establish
 35 and maintain a permanent residence in New
 36 York state. Funds appropriated herein
 37 shall, at the discretion of the com-
 38 missioner of the office of temporary and
 39 disability assistance, be awarded to
 40 voluntary refugee resettlement agencies
 41 and/or local representatives of such agen-
 42 cies currently under contract with the
 43 office of temporary and disability assis-
 44 tance to provide services to refugee pop-
 45 ulations and individual awards shall be
 46 made proportionately based on the number
 47 of refugees each organization resettled in
 48 the previous five year period based on the
 49 most recent five year data published by
 50 the federal department of health and human
 51 services office of refugee resettlement or
 52 its contractor 2,500,000
 53 -----
 54 Program account subtotal 125,850,000
 55 -----
 56
 57 Special Revenue Funds - Federal / Aid to Localities
 58 Federal Health and Human Services Fund - 265
 59
 60 For services and expenses of a demonstration
 61 program to provide enhanced services to

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 STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1 refugees, asylees and other immigrant
 2 populations eligible for refugee services
 3 to assist such individuals and families to
 4 attain economic self-sufficiency and re-
 5 duce or eliminate reliance on public as-
 6 sistance benefits as a primary means of
 7 support. Such services shall include, but
 8 not be limited to, case management,
 9 English-as-a-second-language, job training
 10 and placement assistance, post-employment
 11 services necessary to ensure job reten-
 12 tion, and services necessary to assist the
 13 individual and family members to establish
 14 and maintain a permanent residence in New
 15 York state. Services funded through this
 16 appropriation shall be made available only
 17 to individuals and families eligible for
 18 benefits under the state plan for the
 19 temporary assistance for needy families
 20 block grant whose incomes do not exceed
 21 200 percent of the federal poverty level
 22 and, unless such eligible individual or
 23 family is also in receipt of family as-
 24 sistance benefits, shall not constitute
 25 "assistance" as defined in federal regula-
 26 tions. Funds appropriated herein shall, to
 27 the extent permitted by federal law and
 28 regulations, be awarded at the discretion
 29 of the commissioner of the office of
 30 temporary and disability assistance to
 31 voluntary refugee resettlement agencies
 32 and/or local representatives of such agen-
 33 cies currently under contract with the
 34 office of temporary and disability assis-
 35 tance to provide services to refugee pop-
 36 ulations and individual awards shall be
 37 made proportionately based on the number
 38 of refugees each organization resettled in
 39 the previous five year period based on the
 40 most recent five year data published by
 41 the federal department of health and human
 42 services office of refugee resettlement or
 43 its contractor. Of the amounts appropri-
 44 ated herein, up to \$1,187,500 shall be
 45 made available to organizations providing
 46 services to refugees settling in New York
 47 city and all remaining moneys shall be
 48 awarded to organizations providing such
 49 services to refugees settling in other
 50 geographic locations 1,425,000
 51 -----
 52 Program fund subtotal 1,425,000
 53 -----
 54
 55 Special Revenue Funds - Federal / Aid to Localities
 56 Federal Health and Human Services Fund - 265
 57 Refugee Resettlement Account
 58
 59 For services and expenses of refugee
 60 programs including but not limited to the
 61 Cuban-Haitian and refugee resettlement

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1 program and the Cuban-Haitian and refugee
2 target assistance program provided pursu-
3 ant to the federal refugee assistance act
4 of 1980 as amended.

5 Notwithstanding any other provisions of law
6 to the contrary, a portion of the funds
7 appropriated herein may, subject to the
8 approval of the director of the budget, be
9 made available to support the costs of a
10 demonstration program pursuant to section
11 358 of the social services law as amended
12 by chapter 436 of the laws of 1997.

13 Notwithstanding any inconsistent provision
14 of law, in lieu of payments authorized by
15 the social services law, or payments of
16 federal funds otherwise due to the local
17 social services districts for programs
18 provided under the federal social security
19 act or the federal food stamp act, funds
20 herein appropriated, in amounts certified
21 by the state commissioner or the state
22 commissioner of health as due from local
23 social services districts each month as
24 their share of payments made pursuant to
25 section 367-b of the social services law
26 may be set aside by the state comptroller
27 in an interest-bearing account with such
28 interest accruing to the credit of the
29 locality in order to ensure the orderly
30 and prompt payment of providers under
31 section 367-b of the social services law
32 pursuant to an estimate provided by the
33 commissioner of health of each local
34 social services district's share of
35 payments made pursuant to section 367-b of
36 the social services law.

37 Funds appropriated herein shall be available
38 for aid to municipalities and for payments
39 to the federal government for expenditures
40 made pursuant to the social services law
41 and the state plan for individual and
42 family grant program under the disaster
43 relief act of 1974.

44 Such funds are to be available for payment
45 of aid heretofore accrued or hereafter to
46 accrue to municipalities. Subject to the
47 approval of the director of the budget,
48 such funds shall be available to the
49 department net of disallowances, refunds,
50 reimbursements, and credits.

51 Of the amount appropriated herein, up to
52 \$3,000,000 may be transferred to the state
53 operations account of the office of tempo-
54 rary and disability assistance for
55 personal service and nonpersonal service
56 costs associated with the administration
57 of refugee assistance programs.

58 Notwithstanding any inconsistent provision
59 of law, of the amount appropriated herein,
60 up to \$1,532,000 may, subject to available
61 additional federal grant award and a plan

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 STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1 approved by the director of the budget, be
 2 transferred to the credit of the state
 3 operations federal health and human
 4 services fund, refugee resettlement
 5 account for program services including but
 6 not necessarily limited to health screen-
 7 ing, language interpretation and informa-
 8 tion tracking services.

9 Notwithstanding any inconsistent provision
 10 of law, funds appropriated herein, subject
 11 to the approval of the director of the
 12 budget and in accordance with a memorandum
 13 of understanding between the office of
 14 temporary and disability assistance and
 15 the department of health, may be trans-
 16 ferred or suballocated to the department
 17 of health for services and expenses
 18 related to the refugee health resettlement
 19 assessment program.

20		
21	For the grant period October 1, 2006 to	
22	September 30, 2007	15,000,000
23	For the grant period October 1, 2007 to	
24	September 30, 2008	15,000,000
25		-----
26	Program account subtotal	30,000,000
27		-----
28		
29	Special Revenue Funds - Federal / Aid to Localities	
30	Federal Operating Grant Fund - 290	
31		
32	For services and expenses related to federal	
33	homeless and other federal support	
34	services grants. Subject to the approval	
35	of the director of the budget, the amount	
36	appropriated herein may be made available	
37	to other state agencies through transfer	
38	or suballocation for services and expenses	
39	related to federal homeless and other	
40	federal support services grants. The	
41	director of the budget is hereby author-	
42	ized to transfer or suballocate appropri-	
43	ation authority contained herein to any	
44	other fund in which federal homeless and	
45	other federal support services grants are	
46	actually received.	
47		
48	For the grant period October 1, 2006 to	
49	September 30, 2007	6,000,000
50	For the grant period October 1, 2007 to	
51	September 30, 2008	6,000,000
52		-----
53	Program fund subtotal	12,000,000
54		-----
55		
56	Special Revenue Funds - Federal / State Operations	
57	Federal Operating Grants Fund - 290	
58	Federal Miscellaneous Grant Account	
59		
60	For services and expenses related to the	
61	administration of federal homeless grants.	

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 OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE
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1 Notwithstanding section 51 of the state
 2 finance law and any other provision of law
 3 to the contrary, the director of the budg-
 4 et may upon the advice of the commissioner
 5 of the office of temporary and disability
 6 assistance, make an amount appropriated
 7 herein available through interchange to
 8 any other fund in which federal homeless
 9 grants are received, for services and
 10 expenses related to federal homeless and
 11 other federal support services grants.
 12
 13 Personal service 325,000
 14 Fringe benefits 150,000
 15 Indirect costs 25,000
 16 -----
 17 Program account subtotal 500,000
 18 -----
 19
 20 Special Revenue Funds - Other / Aid to Localities
 21 Miscellaneous Special Revenue Fund - 339
 22 Adult Shelter Sanction Account
 23
 24 For payment of family and adult shelter
 25 reimbursement previously withheld by the
 26 commissioner due to violations of office
 27 regulations governing operation of such
 28 shelters. Such payments shall only be made
 29 after remediation or correction of such
 30 violations. The state may establish a
 31 protocol establishing terms and conditions
 32 of such withholdings and payments between
 33 the commissioner of temporary and disabil-
 34 ity assistance, the director of the budg-
 35 et, and appropriate representatives of the
 36 affected social services district or local
 37 government. No expenditure may be made
 38 from this account for any other purpose.
 39 No expenditure may be made from this
 40 account without approval of the director
 41 of the budget 10,000,000
 42 -----
 43 Program account subtotal 10,000,000
 44 -----
 45
 46 Special Revenue Funds - Other / State Operations
 47 Miscellaneous Special Revenue Fund - 339
 48 Homeless Housing Assistance Program Revenue Account
 49
 50 For services and expenses related to the
 51 administration of the homeless housing and
 52 assistance program.
 53
 54 PERSONAL SERVICE
 55
 56 Personal service--regular 1,010,000
 57 -----
 58
 59 NONPERSONAL SERVICE
 60
 61 Fringe benefits..... 440,000

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1	Indirect costs.....	50,000
2		-----
3	Amount available for nonpersonal service..	490,000
4		-----
5		
6	Program account subtotal	1,500,000
7		-----
8		
9	Total new appropriations for state operations and aid to	
10	localities	5,196,994,000
11		=====
12		
13		

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STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2007-08

1 ADMINISTRATION PROGRAM

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61

Special Revenue Funds - Federal / State Operations
Federal Health and Human Services Fund - 265

By chapter 53, section 1, of the laws of 2006:

For services and expenses of the office of temporary and disability assistance including, but not limited to, welfare fraud prevention and other audit activities as well as welfare reform, data verification and federal program compliance activities:

For the grant period October 1, 2005 to September 30, 2006	
3,500,000	(re. \$3,500,000)
For the grant period October 1, 2006 to September 30, 2007	
3,500,000	(re. \$3,500,000)

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
OTDA State Match Account

By chapter 53, section 1, of the laws of 2006:

For services and expenses related to the training and development program. Of the amount appropriated herein, no expenditure shall be made from this account for personal service costs. No expenditure shall be made from this account until an expenditure plan for this purpose has been approved by the director of the budget

2,350,000	(re.\$1,000,000)
-----------------	------------------

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
OTDA Training Contract Account

By chapter 53, section 1, of the laws of 2006:

Maintenance undistributed
For services and expenses related to the operation of the training and development program including, but not limited to, personal service, fringe benefits and nonpersonal service. Expenditures made from this appropriation shall be reduced by any federal, state, or local funding available for such purpose in accordance with a cost allocation plan submitted to the federal government. No expenditure shall be made from this account until an expenditure plan has been approved by the director of the budget

9,200,000	(re. \$3,000,000)
-----------------	-------------------

DIVISION OF CHILD SUPPORT ENFORCEMENT PROGRAM

General Fund / Aid to Localities
Local Assistance Account - 001

By chapter 53, section 1, of the laws of 2006:

For reimbursement of local administrative expenses for child support pursuant to section 153 of the social services law and costs incurred pursuant to chapter 502 of the laws of 1990, as amended by chapter 81 of the laws of 1995.
Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may

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1 be set aside by the state comptroller in an interest-bearing account
2 with such interest accruing to the credit of the locality in order
3 to ensure the orderly and prompt payment of providers under section
4 367-b of the social services law pursuant to an estimate provided by
5 the commissioner of health of each local social services district's
6 share of payments made pursuant to section 367-b of the social ser-
7 vices law.

8 Funds appropriated herein shall be available for aid to municipali-
9 ties, for banking services contractor costs for central collections,
10 consistent with approved contracts, where earnings on account de-
11 posits are insufficient to cover approved fees and for payments to
12 the federal government for expenditures made pursuant to the social
13 services law and the state plan for individual and family grant
14 program under the disaster relief act of 1974.

15 Such funds are to be available for payment of aid heretofore accrued
16 or hereafter to accrue to municipalities. Subject to the approval of
17 the director of the budget, such funds shall be available to the de-
18 partment net of disallowances, refunds, reimbursements, and credits
19 including, but not limited to, additional federal funds resulting
20 from any changes in federal cost allocation methodologies.

21 Notwithstanding any inconsistent provision of law, the money hereby
22 appropriated may be increased or decreased by interchange with any
23 other appropriation department of family assistance within the of-
24 fice of temporary and disability assistance and office of children
25 and family services general fund - local assistance account with the
26 approval of the director of the budget, who shall file such approval
27 with the department of audit and control and copies thereof with the
28 chairman of the senate finance committee and the chairman of the
29 assembly ways and means committee.

30 Notwithstanding section 153 of the social services law or any other
31 inconsistent provision of law, the department shall reduce reim-
32 bursement otherwise payable to social services districts from this
33 appropriation for costs incurred by the department on behalf of
34 districts for operation of a centralized support collection unit,
35 including the cost of an automated voice response system and cus-
36 tomer service unit.

37 Such reduction shall be prorated among districts based on the number
38 of collections and disbursements processed or on an alternative
39 methodology deemed appropriate by the commissioner.

40 Notwithstanding any inconsistent provision of law to the contrary,
41 pursuant to memoranda of understanding and subject to the approval
42 of the director of the budget, a portion of the amount appropriated
43 herein may be chargeable to grants and available for expenditure
44 transfer or suballocation to the department of taxation and finance
45 and the department of motor vehicles for reimbursement of adminis-
46 trative costs including personal service expenses of these depart-
47 ments associated with efforts to increase child support collections.

48 Of the amounts appropriated herein, up to \$2,000,000, in addition to
49 such other funds as may be appropriated for such purpose, may be
50 used, as matched by federal funds, pursuant to a plan approved by
51 the director of the budget, for the planning, development and opera-
52 tion of an automated system designed to meet the requirements of the
53 family support act of 1988, the personal responsibility and work
54 opportunity reconciliation act of 1996 and to facilitate and improve
55 local districts operations related to child support enforcement.

56 Notwithstanding section 153 of the social services law, or any other
57 inconsistent provision of law, funds appropriated herein, subject to
58 the approval of the director of the budget, as matched by federal
59 funds and without local financial participation may be made avail-
60 able to the office for payments to hospitals and other eligible
61 entities for obtaining voluntary paternity acknowledgments as per-

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2007-08

1 mitted by federal law and regulation. Prior to making any such
2 payments or entering into any agreements to make such payments, the
3 office shall develop procedures for making such payments, subject to
4 the approval of the director of the budget, including but not lim-
5 ited to verification of such paternity acknowledgments. The office
6 may, subject to the approval of the director of the budget, enter
7 into an agreement with the department of health to make such
8 payments on behalf of the office, and may suballocate available
9 funding for such payments.

10 Notwithstanding any inconsistent provision of law, funds appropriated
11 herein, subject to the approval of the director of the budget, may
12 be used without local financial participation, to provide the
13 necessary state share match for federal funding received for
14 approved research and demonstration project for improved custodial
15 cooperation ... 34,000,000 (re. \$2,000,000)

16
17 By chapter 53, section 1, of the laws of 2005:
18 For reimbursement of local administrative expenses for child support
19 pursuant to section 153 of the social services law and costs
20 incurred pursuant to chapter 502 of the laws of 1990, as amended by
21 chapter 81 of the laws of 1995.

22 Notwithstanding any inconsistent provision of law, in lieu of payments
23 authorized by the social services law, or payments of federal funds
24 otherwise due to the local social services districts for programs
25 provided under the federal social security act or the federal food
26 stamp act, funds herein appropriated, in amounts certified by the
27 state commissioner or the state commissioner of health as due from
28 local social services districts each month as their share of
29 payments made pursuant to section 367-b of the social services law
30 34,000,000 (re. \$2,000,000)

31
32 By chapter 53, section 1, of the laws of 2004:
33 For reimbursement of local administrative expenses for child support
34 pursuant to section 153 of the social services law and costs
35 incurred pursuant to chapter 502 of the laws of 1990, as amended by
36 chapter 81 of the laws of 1995.

37 Notwithstanding any inconsistent provision of law, in lieu of payments
38 authorized by the social services law, or payments of federal funds
39 otherwise due to the local social services districts for programs
40 provided under the federal social security act or the federal food
41 stamp act, funds herein appropriated, in amounts certified by the
42 state commissioner or the state commissioner of health as due from
43 local social services districts each month as their share of
44 payments made pursuant to section 367-b of the social services law
45 30,936,000 (re. \$2,000,000)

46
47 By chapter 53, section 1, of the laws of 2003:
48 For reimbursement of local administrative expenses for child support
49 pursuant to section 153 of the social services law and costs
50 incurred pursuant to chapter 502 of the laws of 1990, as amended by
51 chapter 81 of the laws of 1995.

52 Notwithstanding any inconsistent provision of law, in lieu of payments
53 authorized by the social services law, or payments of federal funds
54 otherwise due to the local social services districts for programs
55 provided under the federal social security act or the federal food
56 stamp act, funds herein appropriated, in amounts certified by the
57 state commissioner or the state commissioner of health as due from
58 local social services districts each month as their share of
59 payments made pursuant to section 367-b of the social services law
60 may be set aside by the state comptroller in an interest-bearing
61 account with such interest accruing to the credit of the locality in

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1 order to ensure the orderly and prompt payment of providers under
2 section 367-b of the social services law pursuant to an estimate
3 provided by the commissioner of health of each local social services
4 district's share of payments made pursuant to section 367-b of the
5 social services law 30,774,000 (re. \$2,000,000)
6

7 Special Revenue Funds - Federal / Aid to Localities
8 Federal Health and Human Services Fund - 265
9 Child Support Account
10

11 By chapter 53, section 1, of the laws of 2006:

12 For reimbursement of local administrative expenses for child support
13 and establishment of paternity pursuant to title IV-D of the federal
14 social security act and, pursuant to chapter 502 of the laws of
15 1990, chapter 81 of the laws of 1995, and subject to the approval of
16 the director of the budget, expenditures for the development and
17 operation of a centralized support collection unit.

18 Notwithstanding any inconsistent provision of law, in lieu of payments
19 authorized by the social services law, or payments of federal funds
20 otherwise due to the local social services districts for programs
21 provided under the federal social security act or the federal food
22 stamp act, funds herein appropriated, in amounts certified by the
23 state commissioner or the state commissioner of health as due from
24 local social services districts each month as their share of
25 payments made pursuant to section 367-b of the social services law
26 may be set aside by the state comptroller in an interest-bearing
27 account with such interest accruing to the credit of the locality in
28 order to ensure the orderly and prompt payment of providers under
29 section 367-b of the social services law pursuant to an estimate
30 provided by the commissioner of health of each local social services
31 district's share of payments made pursuant to section 367-b of the
32 social services law.

33 Funds appropriated herein shall be available for aid to municipali-
34 ties, for banking services contractor costs for central collections,
35 consistent with approved contracts, where earnings on account de-
36 posits are insufficient to cover approved fees and for payments to
37 the federal government for expenditures made pursuant to the social
38 services law and the state plan for individual and family grant
39 program under the disaster relief act of 1974.

40 Such funds are to be available for payment of aid heretofore accrued
41 or hereafter to accrue to municipalities. Subject to the approval of
42 the director of the budget, such funds shall be available to the
43 department of family assistance net of disallowances, refunds, reim-
44 bursements, and credits.

45 Notwithstanding any inconsistent provisions of the law to the con-
46 trary, pursuant to memoranda of understanding and subject to the
47 approval of the director of the budget, a portion of the amount
48 appropriated herein may be chargeable to grants and available for
49 expenditure, transfer or suballocation to the department of taxation
50 and finance and the department of motor vehicles for reimbursement
51 of administrative costs including personal service expenses of these
52 departments associated with efforts to increase child support col-
53 lections.

54 Notwithstanding any inconsistent provision of law, the amount herein
55 appropriated may be increased or decreased by interchange with any
56 other appropriation within the department of family assistance
57 office of temporary and disability assistance and office of children
58 and family services federal fund - local assistance account with the

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1 approval of the director of the budget, who shall file such approval
2 with the department of audit and control and copies thereof with the
3 chairman of the senate finance committee and the chairman of the
4 assembly ways and means committee.

5 Notwithstanding any inconsistent provision of law amounts appropriated
6 herein may be used, pursuant to a plan approved by the director of
7 the budget, for the planning, development and operation of an auto-
8 mated system designed to meet the requirements of the family support
9 act of 1988, the personal responsibility and work opportunity recon-
10 ciliation act of 1996 and to facilitate and improve local districts
11 operations related to child support enforcement.

12 Notwithstanding any inconsistent provision of law, amounts appropri-
13 ated herein received pursuant to section 391 of the federal personal
14 responsibility and work opportunity reconciliation act of 1996 may
15 be used without state or local financial participation to provide
16 grants or enter into contracts with courts, local public agencies,
17 or nonprofit private entities consistent with federal law and re-
18 quirements. Such grants and/or contracts shall be made based on the
19 results of a competitive procurement.

20 A portion of the funds appropriated herein, subject to the approval of
21 the director of the budget, and without local financial participa-
22 tion, may be used as the federal match for the child support incen-
23 tive revenue account and child support revenue account for contracts
24 with public or private organizations for additional services de-
25 signed to strengthen child support enforcement activities including
26 but not necessarily limited to services to non-custodial parents;
27 in-state bank match services; a paternity media campaign; a medical
28 support unit; and remediation of hard-to-collect cases.

29 Funds appropriated herein received for a federally approved research
30 and demonstration project for improved custodial cooperation may be
31 used by the office for services and expenses including but not
32 limited to contractual services. Notwithstanding any inconsistent
33 provision of law, these funds shall be available without local
34 financial participation. Up to \$94,000 of the grant received pursu-
35 ant to section 391 of the federal personal responsibility and work
36 opportunities reconciliation act of 1996 and 10 percent of grants
37 received for a demonstration for improved custodial cooperation as
38 matched by general fund appropriations, may be transferred to the
39 state operations account, subject to the approval of the director of
40 the budget, for costs associated with administering those grants.

41 For the grant period October 1, 2006 to September 30, 2007
42 62,500,000 (re. \$62,500,000)
43

44 By chapter 53, section 1, of the laws of 2005:

45 For reimbursement of local administrative expenses for child support
46 and establishment of paternity pursuant to title IV-D of the federal
47 social security act and, pursuant to chapter 502 of the laws of
48 1990, chapter 81 of the laws of 1995, and subject to the approval of
49 the director of the budget, expenditures for the development and
50 operation of a centralized support collection unit.

51 Notwithstanding any inconsistent provision of law, in lieu of payments
52 authorized by the social services law, or payments of federal funds
53 otherwise due to the local social services districts for programs
54 provided under the federal social security act or the federal food
55 stamp act, funds herein appropriated, in amounts certified by the
56 state commissioner or the state commissioner of health as due from
57 local social services districts each month as their share of
58 payments made pursuant to section 367-b of the social services law
59 may be set aside by the state comptroller in an interest-bearing
60 account with such interest accruing to the credit of the locality in
61 order to ensure the orderly and prompt payment of providers under

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1 section 367-b of the social services law pursuant to an estimate
2 provided by the commissioner of health of each local social services
3 district's share of payments made pursuant to section 367-b of the
4 social services law

5 For the grant period October 1, 2005 to September 30, 2006
6 60,000,000 (re. \$40,000,000)
7

8 By chapter 53, section 1, of the laws of 2004:

9 For reimbursement of local administrative expenses for child support
10 and establishment of paternity pursuant to title IV-D of the federal
11 social security act and, pursuant to chapter 502 of the laws of
12 1990, chapter 81 of the laws of 1995, and subject to the approval of
13 the director of the budget, expenditures for the development and
14 operation of a centralized support collection unit.

15 Notwithstanding any inconsistent provision of law, in lieu of payments
16 authorized by the social services law, or payments of federal funds
17 otherwise due to the local social services districts for programs
18 provided under the federal social security act or the federal food
19 stamp act, funds herein appropriated, in amounts certified by the
20 state commissioner or the state commissioner of health as due from
21 local social services districts each month as their share of
22 payments made pursuant to section 367-b of the social services law
23 may be set aside by the state comptroller in an interest-bearing
24 account with such interest accruing to the credit of the locality in
25 order to ensure the orderly and prompt payment of providers under
26 section 367-b of the social services law

27 For the grant period October 1, 2004 to September 30, 2005
28 60,000,000 (re. \$20,000,000)
29

30 By chapter 53, section 1, of the laws of 2003:

31 For reimbursement of local administrative expenses for child support
32 and establishment of paternity pursuant to title IV-D of the federal
33 social security act and, pursuant to chapter 502 of the laws of
34 1990, chapter 81 of the laws of 1995, and subject to the approval of
35 the director of the budget, expenditures for the development and
36 operation of a centralized support collection unit.

37 Notwithstanding any inconsistent provision of law, in lieu of payments
38 authorized by the social services law, or payments of federal funds
39 otherwise due to the local social services districts for programs
40 provided under the federal social security act or the federal food
41 stamp act, funds herein appropriated, in amounts certified by the
42 state commissioner or the state commissioner of health as due from
43 local social services districts each month as their share of
44 payments made pursuant to section 367-b of the social services law
45 may be set aside by the state comptroller in an interest-bearing
46 account with such interest accruing to the credit of the locality in
47 order to ensure the orderly and prompt payment of providers under
48 section 367-b of the social services law pursuant to an estimate
49 provided by the commissioner of health of each local social services
50 district's share of payments made pursuant to section 367-b of the
51 social services law

52 For the grant period October 1, 2003 to September 30, 2004
53 50,000,000 (re. \$9,000,000)
54

55 By chapter 53, section 1, of the laws of 2002:

56 For reimbursement of local administrative expenses for child support
57 and establishment of paternity pursuant to title IV-D of the federal
58 social security act and, pursuant to chapter 502 of the laws of
59 1990, chapter 81 of the laws of 1995, and subject to the approval of
60 the director of the budget, expenditures for the development and
61 operation of a centralized support collection unit.

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1 Notwithstanding any inconsistent provision of law, in lieu of payments
2 authorized by the social services law, or payments of federal funds
3 otherwise due to the local social services districts for programs
4 provided under the federal social security act or the federal food
5 stamp act, funds herein appropriated, in amounts certified by the
6 state commissioner or the state commissioner of health as due from
7 local social services districts each month as their share of
8 payments made pursuant to section 367-b of the social services law
9 may be set aside by the state comptroller in an interest-bearing
10 account with such interest accruing to the credit of the locality in
11 order to ensure the orderly and prompt payment of providers under
12 section 367-b of the social services law pursuant to an estimate
13 provided by the commissioner of health of each local social services
14 district's share of payments made pursuant to section 367-b of the
15 social services law
16 For the grant period October 1, 2002 to September 30, 2003
17 50,000,000 (re. \$7,000,000)
18

19 DIVISION OF DISABILITY DETERMINATIONS PROGRAM

20
21 Special Revenue Funds - Federal / State Operations
22 Federal Health and Human Services Fund - 265
23
24 By chapter 53, section 1, of the laws of 2006:
25 For services and expenses related to the office of disability deter-
26 minations.
27 For the grant period October 1, 2006 to September 30, 2007:
28 88,000,000 (re. \$88,000,000)
29
30 By chapter 53, section 1, of the laws of 2005:
31 For services and expenses related to the office of disability determi-
32 nations.
33 For the grant period October 1, 2005 to September 30, 2006:
34 83,000,000 (re. \$44,000,000)
35
36 By chapter 53, section 1, of the laws of 2004:
37 For services and expenses related to the office of disability determi-
38 nations.
39 For the grant period October 1, 2004 to September 30, 2005:
40 79,000,000 (re. \$22,000,000)
41
42 By chapter 53, section 1, of the laws of 2003:
43 For services and expenses related to the office of disability determi-
44 nations.
45 For the grant period October 1, 2003 to September 30, 2004:
46 80,000,000 (re. \$6,000,000)
47
48 By chapter 53, section 1, of the laws of 2002:
49 For services and expenses related to the office of disability determi-
50 nations.
51 For the grant period October 1, 2002 to September 30, 2003:
52 80,000,000 (re. \$2,000,000)
53

54 EMPLOYMENT SERVICES ADMINISTRATION PROGRAM

55
56 General Fund / Aid to Localities
57 Local Assistance Account - 001
58

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1 By chapter 53, section 1, of the laws of 2004:
2 For state reimbursement of local administrative expenses for public
3 assistance employment services programs pursuant to section 153 of
4 the social services law for employment related services authorized
5 under title 9-B of article 5 of the social services law, as amended
6 by chapter 436 of the laws of 1997 enacting comprehensive federal
7 welfare reform, including but not necessarily limited to, job devel-
8 opment and job placement services and case management of public
9 assistance recipients assigned to employment services. The amounts
10 appropriated herein shall be available for reimbursement of local
11 district claims only to the extent that such claims are submitted
12 within 24 months of the last day of the state fiscal year in which
13 the expenditures were incurred, unless waived for good cause by the
14 commissioner subject to the approval of the director of the budget.
15 Notwithstanding any inconsistent provision of law, in lieu of payments
16 authorized by the social services law, or payments of federal funds
17 otherwise due to the local social services districts for programs
18 provided under the federal social security act or the federal food
19 stamp act, funds herein appropriated, in amounts certified by the
20 state commissioner or the state commissioner of health as due from
21 local social services districts each month as their share of
22 payments made pursuant to section 367-b of the social services law
23 may be set aside by the state comptroller in an interest-bearing
24 account with such interest accruing to the credit of the locality in
25 order to ensure the orderly and prompt payment of providers under
26 section 367-b of the social services law pursuant to an estimate
27 provided by the commissioner of health of each local social services
28 district's share of payments made pursuant to section 367-b of the
29 social services law.
30 Funds appropriated herein shall be available for aid to municipalities
31 and for payments to the federal government for expenditures made
32 pursuant to the social services law and the state plan for individ-
33 ual and family grant program under the disaster relief act of 1974.
34 Such funds are to be available for payment of aid heretofore accrued
35 or hereafter to accrue to municipalities. Subject to the approval of
36 the director of the budget, such funds shall be available to the
37 department of family assistance, office of temporary and disability
38 assistance net of disallowances, refunds, reimbursements, and cred-
39 its.
40 Notwithstanding any inconsistent provision of law, the amount herein
41 appropriated may be increased or decreased by interchange with any
42 other appropriation within the department of family assistance,
43 office of temporary and disability assistance and office of children
44 and family services general fund - local assistance account with the
45 approval of the director of the budget, who shall file such approval
46 with the department of audit and control and copies thereof with the
47 chairman of the senate finance committee and the chairman of the
48 assembly ways and means committee.
49 Funds appropriated herein shall be used pursuant to local plans
50 approved by the department of labor and the director of the budget,
51 to reimburse 50 percent of the non-federal share of social services
52 district expenditures for employment administration, provided that
53 the amount appropriated herein, as may be adjusted for interchange
54 shall constitute total state reimbursement for all local employment
55 services administration programs in state fiscal year 2004-05 and,
56 provided further, that in allocating such total state reimbursement
57 to social services districts, the commissioner shall reduce the
58 allocation for any district subject to a recoupment of reimburse-
59 ment, including but not limited to audit disallowances, previously
60 provided for employment services administration by the amount of
61 such recoupment.

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1 Funds appropriated herein, subject to the approval of the director of
2 the budget and in accordance with a memorandum of understanding
3 between the office of temporary and disability assistance and the
4 department of labor consistent with federal law, regulations or
5 waivers, may be suballocated to the department of labor for services
6 and expenses related to employment services for public assistance
7 recipients and for the state share of eligible costs of training
8 services for state and local district staff.

9 Local district claims for state reimbursement for employment services
10 administration which exceed state reimbursement for such expendi-
11 tures in state fiscal year 2003-04 shall be reimbursed only if the
12 approved claims in state share for food stamp, public assistance,
13 and medical assistance administration for state fiscal year 2004-05
14 are at least equal to such approved claims for state fiscal year
15 2003-04 as such approved claims are proportionately adjusted, in
16 accordance with a methodology developed by the commissioner and
17 approved by the director of the budget, for the change in caseload
18 in food stamp, public assistance, and medical assistance adminis-
19 tration program from state fiscal year 2003-04 to 2004-05; provided,
20 however, that such restrictions on reimbursement may be waived by
21 the commissioner subject to the approval of the director of budget
22 upon application by a local district demonstrating that such vari-
23 ance from the requirement set forth above is the result of increased
24 efficiencies in local operations.

25 Funds appropriated herein shall not be used to fund the cost of child
26 care provided to children eligible for child care services through
27 the office of children and family services.

28 Funds appropriated herein shall not be used to reimburse public organ-
29 izations or agencies for the cost of direct supervision, including
30 but not limited to all training components provided by personnel or
31 contractors other than the direct worksite supervisor or materials
32 and equipment used to support a workfare placement.

33 Pursuant to a plan approved by the United States department of agri-
34 culture for recipient employment services and training that are
35 federally reimbursable at a rate of less than 100 percent under the
36 federal food and security act of 1985, and notwithstanding section
37 153 of the social services law or any other inconsistent provision
38 of law, funds appropriated herein may be used by the office or the
39 department of labor, subject to the approval of the director of the
40 budget, to reimburse 50 percent of approved expenditures made by
41 local social services districts after first deducting any federal
42 funds properly received or to be received on account thereof, for
43 employment and training and training-related services including but
44 not limited to services for safety net recipients, homeless individ-
45 uals, and other able bodied adults without dependents who are also
46 in receipt of food stamps and participating in a food stamp work
47 program.

48 Of the amounts appropriated herein, up to \$1,400,000 shall be avail-
49 able for transfer or suballocation to the department of labor to
50 support expenses related to human immunodeficiency virus specific
51 welfare-to-work programs, including the payment of liabilities
52 incurred prior to April 1, 2004. Components of each such program
53 shall include but not be limited to on-the-job training and employ-
54 ment. Each such program shall guarantee that individuals completing
55 the program obtain full-time employment with health insurance cover-
56 age. The department of labor in conjunction with the AIDS institute
57 of the department of health shall select the organizations to oper-
58 ate such programs through a competitive bid process
59 86,090,700 (re. \$500,000)
60

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STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2007-08

1 FOOD STAMP ADMINISTRATION PROGRAM

2

3 Special Revenue Funds - Federal / Aid to Localities
4 Federal USDA-Food and Nutrition Services Fund - 261
5 Federal Food and Nutrition Services Account
6

7 By chapter 53, section 1, of the laws of 2006:

8 For reimbursement to social services districts for administrative ex-
9 penditures associated with the food stamp program, and for reim-
10 bursement to the United States department of agriculture for food
11 stamp recoveries.

12 Notwithstanding any inconsistent provision of law, in lieu of payments
13 authorized by the social services law, or payments of federal funds
14 otherwise due to the local social services districts for programs
15 provided under the federal social security act or the federal food
16 stamp act, funds herein appropriated, in amounts certified by the
17 state commissioner or the state commissioner of health as due from
18 local social services districts each month as their share of pay-
19 ments made pursuant to section 367-b of the social services law may
20 be set aside by the state comptroller in an interest-bearing account
21 with such interest accruing to the credit of the locality in order
22 to ensure the orderly and prompt payment of providers under section
23 367-b of the social services law pursuant to an estimate provided by
24 the commissioner of health of each local social services district's
25 share of payments made pursuant to section 367-b of the social ser-
26 vices law.

27 Funds appropriated herein shall be available for aid to municipalities
28 and for payments to the federal government for expenditures made
29 pursuant to the social services law and the state plan for individ-
30 ual and family grant program under the disaster relief act of 1974.

31 Such funds are to be available for payment of aid heretofore accrued
32 or hereafter to accrue to municipalities. Subject to the approval of
33 the director of the budget, such funds shall be available to the
34 office net of disallowances, refunds, reimbursements, and credits
35 including but not limited to additional federal funds resulting from
36 any changes in federal cost allocation methodologies.

37 Notwithstanding any inconsistent provision of law, funds appropriated
38 herein for reimbursement of food stamp employment and training shall
39 be made available to social services districts or may be set aside
40 for state administered programs, or be transferred to state opera-
41 tions for eligible personal and nonpersonal services costs, for the
42 provision of services to food stamp recipients and applicants in
43 accordance with a plan developed by the commissioner and approved by
44 the director of the budget.

45 Funds appropriated herein shall not be used to fund the cost of child
46 care provided to children eligible for child care services through
47 the office of children and family services.

48 Notwithstanding any inconsistent provision of law, the amount herein
49 appropriated may be increased or decreased by interchange with any
50 other appropriation within the department of family assistance,
51 office of temporary and disability assistance and office of children
52 and family services federal fund - local assistance account with the
53 approval of the director of the budget, who shall file such approval
54 with the department of audit and control and copies thereof with the
55 chairman of the senate finance committee and the chairman of the
56 assembly ways and means committee.

57 Notwithstanding any inconsistent provision of law, a portion of the
58 funds appropriated herein, in accordance with a memorandum of under-
59 standing between the office of temporary and disability assistance

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1 and the department of health, consistent with federal law, regu-
2 lations or waivers, may be suballocated or transferred to the de-
3 partment of health for personal and nonpersonal services and other
4 expenses related to nutrition education programs.

5 Of the amount appropriated herein, subject to the approval of the di-
6 rector of the budget and notwithstanding any inconsistent provision
7 of law, up to \$2,800,000 may be used, without state or local finan-
8 cial participation, for services and expenses related to the food
9 stamp employment and training program including up to \$150,000 for
10 food stamp outreach.

11 Of the amount appropriated herein, up to \$2,300,000 is available for
12 transfer to the department of health for grants to community based
13 organizations in accordance with chapter 820 of the laws of 1987.

14 For the grant period October 1, 2005 to September 30, 2006
15 167,500,000 (re. \$100,000,000)

16 For the grant period October 1, 2006 to September 30, 2007
17 167,500,000 (re. \$155,000,000)

18

19 By chapter 53, section 1, of the laws of 2005:

20 For reimbursement to social services districts for administrative
21 expenditures associated with the food stamp program, and for
22 reimbursement to the United States department of agriculture for
23 food stamp recoveries.

24 Notwithstanding any inconsistent provision of law, in lieu of payments
25 authorized by the social services law, or payments of federal funds
26 otherwise due to the local social services districts for programs
27 provided under the federal social security act or the federal food
28 stamp act, funds herein appropriated, in amounts certified by the
29 state commissioner or the state commissioner of health as due from
30 local social services districts each month as their share of
31 payments made pursuant to section 367-b of the social services law
32 may be set aside by the state comptroller in an interest-bearing
33 account with such interest accruing to the credit of the locality in
34 order to ensure the orderly and prompt payment of providers under
35 section 367-b of the social services law pursuant to an estimate
36 provided by the commissioner of health of each local social services
37 district's share of payments made pursuant to section 367-b of the
38 social services law.

39 Funds appropriated herein shall be available for aid to municipalities
40 and for payments to the federal government for expenditures made
41 pursuant to the social services law and the state plan for individ-
42 ual and family grant program under the disaster relief act of 1974.

43 Such funds are to be available for payment of aid heretofore accrued
44 or hereafter to accrue to municipalities. Subject to the approval of
45 the director of the budget, such funds shall be available to the
46 office net of disallowances, refunds, reimbursements, and credits
47 including but not limited to additional federal funds resulting from
48 any changes in federal cost allocation methodologies.

49 Notwithstanding any inconsistent provision of law, funds appropriated
50 herein for reimbursement of food stamp employment and training
51 expenditures that are federally reimbursable at a rate of 100
52 percent under the federal food and security act of 1985 shall be
53 made available to social services districts in accordance with an
54 allocation plan developed by the commissioner and approved by the
55 director of the budget; provided, however, that up to \$2,000,000 of
56 such funds may be set aside for state administered programs, includ-
57 ing the InVEST program, to allow providers to serve safety net and
58 food stamp recipients in accordance with a plan developed by the
59 commissioner and approved by the director of the budget.

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1 Funds appropriated herein shall not be used to fund the cost of child
2 care provided to children eligible for child care services through
3 the office of children and family services.
4 Notwithstanding any inconsistent provision of law, the amount herein
5 appropriated may be increased or decreased by interchange with any
6 other appropriation within the department of family assistance,
7 office of temporary and disability assistance and office of children
8 and family services federal fund - local assistance account with the
9 approval of the director of the budget, who shall file such approval
10 with the department of audit and control and copies thereof with the
11 chairman of the senate finance committee and the chairman of the
12 assembly ways and means committee.
13 Funds appropriated herein, subject to the approval of the director of
14 the budget and in accordance with a memorandum of understanding
15 between the office of temporary and disability assistance and the
16 department of labor consistent with federal law, regulations or
17 waivers, may be suballocated to the department of labor for services
18 and expenses related to employment services for eligible public
19 assistance and food stamp recipients.
20 Notwithstanding any inconsistent provision of law, a portion of the
21 funds appropriated herein, in accordance with a memorandum of under-
22 standing between the office of temporary and disability assistance
23 and the department of health, consistent with federal law, regu-
24 lations or waivers, may be suballocated or transferred to the
25 department of health for services and expenses related to nutrition
26 education programs.
27 Of the amount appropriated herein, subject to the approval of the
28 director of the budget and notwithstanding any inconsistent
29 provision of law, up to \$1,620,000 may be used, without state or
30 local financial participation, for services and expenses related to
31 the food stamp employment and training program including up to
32 \$150,000 for food stamp outreach.
33 Of the amount appropriated herein, up to \$2,300,000 is available for
34 transfer to the department of health for grants to community based
35 organizations in accordance with chapter 820 of the laws of 1987.
36 For the grant period October 1, 2004 to September 30, 2005
37 147,265,000 (re. \$65,000,000)
38 For the grant period October 1, 2005 to September 30, 2006
39 147,265,000 (re. \$75,000,000)
40
41 By chapter 53, section 1, of the laws of 2004, as amended by chapter 53,
42 section 1, of the laws of 2005:
43 For reimbursement to social services districts for administrative
44 expenditures associated with the food stamp program, and for
45 reimbursement to the United States department of agriculture for
46 food stamp recoveries.
47 Notwithstanding any inconsistent provision of law, in lieu of payments
48 authorized by the social services law, or payments of federal funds
49 otherwise due to the local social services districts for programs
50 provided under the federal social security act or the federal food
51 stamp act, funds herein appropriated, in amounts certified by the
52 state commissioner or the state commissioner of health as due from
53 local social services districts each month as their share of
54 payments made pursuant to section 367-b of the social services law
55 may be set aside by the state comptroller in an interest-bearing
56 account with such interest accruing to the credit of the locality in
57 order to ensure the orderly and prompt payment of providers under
58 section 367-b of the social services law pursuant to an estimate
59 provided by the commissioner of health of each local social services
60 district's share of payments made pursuant to section 367-b of the
61 social services law.

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1 Funds appropriated herein shall be available for aid to municipalities
2 and for payments to the federal government for expenditures made
3 pursuant to the social services law and the state plan for individ-
4 ual and family grant program under the disaster relief act of 1974.
5 Such funds are to be available for payment of aid heretofore accrued
6 or hereafter to accrue to municipalities. Subject to the approval of
7 the director of the budget, such funds shall be available to the
8 office net of disallowances, refunds, reimbursements, and credits
9 including but not limited to additional federal funds resulting from
10 any changes in federal cost allocation methodologies.

11 Notwithstanding any inconsistent provision of law, funds appropriated
12 herein for reimbursement of food stamp employment and training
13 expenditures that are federally reimbursable at a rate of 100
14 percent under the federal food and security act of 1985 shall be
15 made available to social services districts in accordance with an
16 allocation plan developed by the commissioner of labor and approved
17 by the director of the budget; provided, however, that up to
18 \$2,000,000 of such funds may be set aside for state administered
19 programs, including the InVEST program, to allow providers to serve
20 safety net and food stamp recipients in accordance with a plan
21 developed by the commissioner of labor and approved by the director
22 of the budget.

23 Funds appropriated herein shall not be used to fund the cost of child
24 care provided to children eligible for child care services through
25 the office of children and family services.

26 Notwithstanding any inconsistent provision of law, the amount herein
27 appropriated may be increased or decreased by interchange with any
28 other appropriation within the department of family assistance,
29 office of temporary and disability assistance and office of children
30 and family services federal fund - local assistance account with the
31 approval of the director of the budget, who shall file such approval
32 with the department of audit and control and copies thereof with the
33 chairman of the senate finance committee and the chairman of the
34 assembly ways and means committee.

35 Funds appropriated herein, subject to the approval of the director of
36 the budget and in accordance with a memorandum of understanding
37 between the office of temporary and disability assistance and the
38 department of labor consistent with federal law, regulations or
39 waivers, may be suballocated to the department of labor for services
40 and expenses related to employment services for eligible public
41 assistance and food stamp recipients.

42 Notwithstanding any inconsistent provision of law, a portion of the
43 funds appropriated herein, in accordance with a memorandum of under-
44 standing between the office of temporary and disability assistance
45 and the department of health, consistent with federal law, regu-
46 lations or waivers, may be suballocated or transferred to the
47 department of health for services and expenses related to nutrition
48 education programs.

49 Of the amount appropriated herein, up to \$2,300,000 is available for
50 transfer to the department of health for grants to community based
51 organizations in accordance with chapter 820 of the laws of 1987.

52 Of the amount appropriated herein, subject to the approval of the
53 director of the budget and notwithstanding any inconsistent
54 provision of law, up to \$1,644,000 shall be transferred or suballo-
55 cated to the department of labor, without state or local financial
56 participation, for services and expenses related to the food stamp
57 employment and training program including up to \$150,000 for food
58 stamp outreach. Such funds shall be available pursuant to a memoran-
59 dum of understanding between the office of temporary and disability
60 assistance and the department of labor consistent with federal law,
61 regulations or waivers.

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1 For the grant period October 1, 2003 to September 30, 2004
 2 147,263,300 (re. \$50,000,000)
 3 For the grant period October 1, 2004 to September 30, 2005
 4 147,263,300 (re. \$5,000,000)
 5

6 By chapter 53, section 1, of the laws of 2003, as amended by chapter 53,
 7 section 1, of the laws of 2005:

8 For reimbursement to social services districts for administrative
 9 expenditures associated with the food stamp program, and for
 10 reimbursement to the United States department of agriculture for
 11 food stamp recoveries.

12 Notwithstanding any inconsistent provision of law, in lieu of payments
 13 authorized by the social services law, or payments of federal funds
 14 otherwise due to the local social services districts for programs
 15 provided under the federal social security act or the federal food
 16 stamp act, funds herein appropriated, in amounts certified by the
 17 state commissioner or the state commissioner of health as due from
 18 local social services districts each month as their share of
 19 payments made pursuant to section 367-b of the social services law
 20 may be set aside by the state comptroller in an interest-bearing
 21 account with such interest accruing to the credit of the locality in
 22 order to ensure the orderly and prompt payment of providers under
 23 section 367-b of the social services law pursuant to an estimate
 24 provided by the commissioner of health of each local social services
 25 district's share of payments made pursuant to section 367-b of the
 26 social services law.

27 Funds appropriated herein shall be available for aid to municipalities
 28 and for payments to the federal government for expenditures made
 29 pursuant to the social services law and the state plan for individ-
 30 ual and family grant program under the disaster relief act of 1974.

31 Such funds are to be available for payment of aid heretofore accrued
 32 or hereafter to accrue to municipalities. Subject to the approval of
 33 the director of the budget, such funds shall be available to the
 34 office net of disallowances, refunds, reimbursements, and credits
 35 including but not limited to additional federal funds resulting from
 36 any changes in federal cost allocation methodologies.

37 Notwithstanding any inconsistent provision of law, funds appropriated
 38 herein for reimbursement of food stamp employment and training
 39 expenditures that are federally reimbursable at a rate of 100
 40 percent under the federal food and security act of 1985 shall be
 41 made available to social services districts in accordance with an
 42 allocation plan developed by the commissioner of labor and approved
 43 by the director of the budget; provided, however, that up to
 44 \$2,000,000 of such funds may be set aside for state administered
 45 programs, including the InVEST program, to allow providers to serve
 46 safety net and food stamp recipients in accordance with a plan
 47 developed by the commissioner of labor and approved by the director
 48 of the budget.

49 Funds appropriated herein shall not be used to fund the cost of child
 50 care provided to children eligible for child care services through
 51 the office of children and family services.

52 Notwithstanding any inconsistent provision of law, the amount herein
 53 appropriated may be increased or decreased by interchange with any
 54 other appropriation within the department of family assistance,
 55 office of temporary and disability assistance and office of children
 56 and family services federal fund - local assistance account with the
 57 approval of the director of the budget, who shall file such approval
 58 with the department of audit and control and copies thereof with the
 59 chairman of the senate finance committee and the chairman of the
 60 assembly ways and means committee.

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1 Funds appropriated herein, subject to the approval of the director of
2 the budget and in accordance with a memorandum of understanding
3 between the office of temporary and disability assistance and the
4 department of labor consistent with federal law, regulations or
5 waivers, may be suballocated to the department of labor for services
6 and expenses related to employment services for eligible public
7 assistance and food stamp recipients.

8 Of the amount appropriated herein, subject to the approval of the
9 director of the budget and notwithstanding any inconsistent
10 provision of law, up to \$1,100,000 shall be transferred or suballo-
11 cated to the department of labor, without state or local financial
12 participation, for services and expenses related to the food stamp
13 employment and training program including up to \$150,000 for food
14 stamp outreach. Such funds shall be available pursuant to a memoran-
15 dum of understanding between the office of temporary and disability
16 assistance and the department of labor consistent with federal law,
17 regulations or waivers.

18 Of the amount appropriated herein, up to \$2,300,000 is available for
19 transfer to the department of health for grants to community based
20 organizations in accordance with chapter 820 of the laws of 1987 ...
21 294,526,600 (re. \$5,000,000)
22

23 By chapter 53, section 1, of the laws of 2002:
24 For reimbursement to social services districts for administrative
25 expenditures associated with the food stamp program, and for
26 reimbursement to the United States department of agriculture for
27 food stamp recoveries
28 For the grant period October 1, 2002 to September 30, 2003
29 136,500,000 (re. \$50,000,000)
30

31 Special Revenue Funds - Other / Aid to Localities
32 Combined Gifts, Grants and Bequests Fund - 020
33 Nutrition Outreach Donation Account
34

35 By chapter 53, section 1, of the laws of 2006:
36 For additional services and expenses of nutrition outreach programs.
37 Funds appropriated herein may be used for nutrition outreach pro-
38 grams administered by the office or may be transferred or subal-
39 located, in whole or in part, to the department of health to support
40 nutrition outreach programs administered by the department of health
41 ... 2,000,000 (re. \$2,000,000)
42

43 By chapter 53, section 1, of the laws of 2005:
44 For additional services and expenses of nutrition outreach programs.
45 Funds appropriated herein may be used for nutrition outreach programs
46 administered by the office or may be transferred or suballocated, in
47 whole or in part, to the department of health to support nutrition
48 outreach programs administered by the department of health
49 2,000,000 (re. \$2,000,000)
50

51 By chapter 53, section 1, of the laws of 2004:
52 For additional services and expenses of nutrition outreach programs.
53 Funds appropriated herein may be used for nutrition outreach programs
54 administered by the office or may be transferred or suballocated, in
55 whole or in part, to the department of health to support nutrition
56 outreach programs administered by the department of health
57 1,500,000 (re. \$1,500,000)
58

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1 By chapter 53, section 1, of the laws of 2003:
 2 For additional services and expenses of nutrition outreach programs.
 3 Funds appropriated herein may be used for nutrition outreach programs
 4 administered by the office or may be transferred or suballocated, in
 5 whole or in part, to the department of health to support nutrition
 6 outreach programs administered by the department of health
 7 1,500,000 (re. \$200,000)

8
9 SYSTEMS SUPPORT AND INFORMATION SERVICES PROGRAM

10
11 General Fund / State Operations
12 State Purposes Account - 003

13
14 By chapter 53, section 1, of the laws of 2006:
 15 Maintenance undistributed
 16 For services and expenses of operating the welfare management system.
 17 No expenditure shall be made from this appropriation without
 18 approval by the director of the budget of a comprehensive expendi-
 19 ture plan ... 58,874,000 (re. \$8,000,000)
 20 For the non-federal share of the design and implementation of modifi-
 21 cations and enhancements to the welfare-to-work case management
 22 system, the welfare management system, the child support management
 23 system and other related systems operated by the office of temporary
 24 and disability assistance, the office of children and family
 25 services, the department of labor, or the department of health
 26 necessary for the successful implementation of the personal respon-
 27 sibility and work opportunities reconciliation act of 1996 (P.L.
 28 104-193) and the New York state welfare reform act of 1997 (chapter
 29 436 of the laws of 1997). Funds may only be made available pursuant
 30 to a cost allocation plan submitted to the department of health and
 31 human services, the United States department of agriculture and any
 32 other applicable federal agency to the extent that such approvals
 33 are required by federal statute or regulations or upon determination
 34 by the director of the budget that expenditure of these funds is
 35 necessary to meet the purposes defined herein. This appropriation
 36 shall only be available upon approval of an expenditure plan by the
 37 director of the budget ... 14,000,000 (re. \$14,000,000)

38
39 By chapter 53, section 1, of the laws of 2005:
 40 Maintenance undistributed
 41 For the non-federal share of the design and implementation of modifi-
 42 cations and enhancements to the welfare-to-work case management
 43 system, the welfare management system, the child support management
 44 system and other related systems operated by the office of temporary
 45 and disability assistance, the office of children and family
 46 services, the department of labor, or the department of health
 47 necessary for the successful implementation of the personal respon-
 48 sibility and work opportunities reconciliation act of 1996 (P.L.
 49 104-193) and the New York state welfare reform act of 1997 (chapter
 50 436 of the laws of 1997). Funds may only be made available pursuant
 51 to a cost allocation plan submitted to the department of health and
 52 human services, the United States department of agriculture and any
 53 other applicable federal agency to the extent that such approvals
 54 are required by federal statute or regulations or upon determination
 55 by the director of the budget that expenditure of these funds is
 56 necessary to meet the purposes defined herein. This appropriation
 57 shall only be available upon approval of an expenditure plan by the
 58 director of the budget ... 15,000,000 (re. \$10,000,000)

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1 By chapter 53, section 1, of the laws of 2004:

2 Maintenance undistributed

3 For the non-federal share of the design and implementation of modifi-
4 cations and enhancements to the welfare-to-work case management
5 system, the welfare management system, the child support management
6 system and other related systems operated by the office of temporary
7 and disability assistance, the office of children and family
8 services, the department of labor, or the department of health
9 necessary for the successful implementation of the personal respon-
10 sibility and work opportunities reconciliation act of 1996 (P.L.
11 104-193) and the New York state welfare reform act of 1997 (chapter
12 436 of the laws of 1997). Funds may only be made available pursuant
13 to a cost allocation plan submitted to the department of health and
14 human services, the United States department of agriculture and any
15 other applicable federal agency to the extent that such approvals
16 are required by federal statute or regulations or upon determination
17 by the director of the budget that expenditure of these funds is
18 necessary to meet the purposes defined herein. This appropriation
19 shall only be available upon approval of an expenditure plan by the
20 director of the budget ... 15,000,000 (re. \$2,000,000)
21

22 By chapter 53, section 1, of the laws of 2003:

23 Maintenance undistributed

24 For the non-federal share of the design and implementation of modifi-
25 cations and enhancements to the welfare-to-work case management
26 system, the welfare management system, the child support management
27 system and other related systems operated by the office of temporary
28 and disability assistance, the office of children and family
29 services, the department of labor, or the department of health
30 necessary for the successful implementation of the personal respon-
31 sibility and work opportunities reconciliation act of 1996 (P.L.
32 104-193) and the New York state welfare reform act of 1997 (chapter
33 436 of the laws of 1997). Funds may only be made available pursuant
34 to a cost allocation plan submitted to the department of health and
35 human services, the United States department of agriculture and any
36 other applicable federal agency to the extent that such approvals
37 are required by federal statute or regulations or upon determination
38 by the director of the budget that expenditure of these funds is
39 necessary to meet the purposes defined herein. This appropriation
40 shall only be available upon approval of an expenditure plan by the
41 director of the budget... 23,200,000 (re. \$2,000,000)
42

43 Special Revenue Funds - Federal / State Operations
44 Federal USDA-Food and Nutrition Services Fund - 261
45

46 By chapter 53, section 1, of the laws of 2006:

47 For the federal share of the design and implementation of modifica-
48 tions and enhancements to the welfare-to-work case management sys-
49 tem, the welfare management system, the child support management
50 system, the electronic benefit transfer system and other related
51 systems operated by the office of temporary and disability assis-
52 tance, the office of children and family services, the department of
53 labor, or the department of health necessary for the successful
54 implementation of the personal responsibility and work opportunities
55 reconciliation act of 1996 (P.L. 104-193) and the New York state
56 welfare reform act of 1997 (chapter 436 of the laws of 1997).
57 Notwithstanding any inconsistent provision of law, this appropri-
58 ation shall be available for costs heretofore and hereafter to be
59 accrued and to be supported with federal funds including any depart-
60 ment of agriculture food and nutrition services grant award properly
61 received by the state during or for a federal fiscal year in which

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1 costs can be properly submitted for reimbursement to the department
 2 of agriculture. Funds may only be made available pursuant to a cost
 3 allocation plan submitted to the department of health and human
 4 services, the United States department of agriculture and any other
 5 applicable federal agency to the extent that such approvals are
 6 required by federal statute or regulations. This appropriation shall
 7 only be available upon approval of an expenditure plan by the
 8 director of the budget for the purposes defined herein
 9 10,000,000 (re. \$10,000,000)

10
 11 By chapter 53, section 1, of the laws of 2005:
 12 For the federal share of the design and implementation of modifica-
 13 tions and enhancements to the welfare-to-work case management
 14 system, the welfare management system, the child support management
 15 system and other related systems operated by the office of temporary
 16 and disability assistance, the office of children and family
 17 services, the department of labor, or the department of health
 18 necessary for the successful implementation of the personal respon-
 19 sibility and work opportunities reconciliation act of 1996 (P.L.
 20 104-193) and the New York state welfare reform act of 1997 (chapter
 21 436 of the laws of 1997). Notwithstanding any inconsistent provision
 22 of law, this appropriation shall be available for costs heretofore
 23 and hereafter to be accrued and to be supported with federal funds
 24 including any department of agriculture food and nutrition services
 25 grant award properly received by the state during or for a federal
 26 fiscal year in which costs can be properly submitted for reimburse-
 27 ment to the department of agriculture. Funds may only be made avail-
 28 able pursuant to a cost allocation plan submitted to the department
 29 of health and human services, the United States department of agri-
 30 culture and any other applicable federal agency to the extent that
 31 such approvals are required by federal statute or regulations. This
 32 appropriation shall only be available upon approval of an expendi-
 33 ture plan by the director of the budget for the purposes defined
 34 herein ... 10,000,000 (re. \$10,000,000)

35
 36 Special Revenue Funds - Federal / State Operations
 37 Federal Health and Human Services Fund - 265
 38

39 By chapter 53, section 1, of the laws of 2006:
 40 For the federal share of the design and implementation of modifica-
 41 tions and enhancements to the welfare-to-work case management sys-
 42 tem, the welfare management system, the child support management
 43 system and other related systems operated by the office of temporary
 44 and disability assistance, the office of children and family
 45 services, the department of labor, or the department of health
 46 necessary for the successful implementation of the personal responsi-
 47 bility and work opportunities reconciliation act of 1996 (P.L. 104-
 48 193) and the New York state welfare reform act of 1997 (chapter 436
 49 of the laws of 1997). Notwithstanding any inconsistent provision of
 50 law, this appropriation shall be available for costs heretofore and
 51 hereafter to be accrued and to be supported with federal funds
 52 including any temporary assistance to needy families block grant
 53 award properly received by the state during or for a federal fiscal
 54 year in which such costs can be properly submitted for reimbursement
 55 to the department of health and human services. Funds may only be
 56 made available pursuant to a cost allocation plan submitted to the
 57 department of health and human services, the United States depart-
 58 ment of agriculture and any other applicable federal agency to the

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1 extent that such approvals are required by federal statute or regu-
2 lations. This appropriation shall only be available upon approval of
3 an expenditure plan by the director of the budget for the purposes
4 defined herein ... 25,000,000 (re. \$25,000,000)
5

6 By chapter 53, section 1, of the laws of 2005:

7 For the federal share of the design and implementation of modifica-
8 tions and enhancements to the welfare-to-work case management
9 system, the welfare management system, the child support management
10 system and other related systems operated by the office of temporary
11 and disability assistance, the office of children and family
12 services, the department of labor, or the department of health
13 necessary for the successful implementation of the personal respon-
14 sibility and work opportunities reconciliation act of 1996 (P.L.
15 104-193) and the New York state welfare reform act of 1997 (chapter
16 436 of the laws of 1997). Notwithstanding any inconsistent provision
17 of law, this appropriation shall be available for costs heretofore
18 and hereafter to be accrued and to be supported with federal funds
19 including any temporary assistance to needy families block grant
20 award properly received by the state during or for a federal fiscal
21 year in which such costs can be properly submitted for reimbursement
22 to the department of health and human services. Funds may only be
23 made available pursuant to a cost allocation plan submitted to the
24 department of health and human services, the United States depart-
25 ment of agriculture and any other applicable federal agency to the
26 extent that such approvals are required by federal statute or regu-
27 lations. This appropriation shall only be available upon approval
28 of an expenditure plan by the director of the budget for the
29 purposes defined herein ... 25,000,000 (re. \$20,000,000)
30

31 TEMPORARY AND DISABILITY ASSISTANCE ADMINISTRATION PROGRAM

32

33 General Fund / Aid to Localities
34 Local Assistance Account - 001
35

36 By chapter 53, section 1, of the laws of 2006:

37 For state reimbursement of local administrative expenses for the food
38 stamp program; temporary and disability assistance programs; and
39 public assistance employment services program pursuant to section
40 153 of the social services law and for employment related services
41 authorized under title 9-B of article 5 of the social services law.

42 Notwithstanding any inconsistent provision of law, in lieu of payments
43 authorized by the social services law, or payments of federal funds
44 otherwise due to the local social services districts for programs
45 provided under the federal social security act or the federal food
46 stamp act, funds herein appropriated, in amounts certified by the
47 state commissioner or the state commissioner of health as due from
48 local social services districts each month as their share of
49 payments made pursuant to section 367-b of the social services law
50 may be set aside by the state comptroller in an interest-bearing
51 account with such interest accruing to the credit of the locality in
52 order to ensure the orderly and prompt payment of providers under
53 section 367-b of the social services law pursuant to an estimate
54 provided by the commissioner of health of each local social services
55 district's share of payments made pursuant to section 367-b of the
56 social services law.

57 Funds appropriated herein shall be available for aid to municipalities
58 and for payments to the federal government for expenditures made
59 pursuant to the social services law and the state plan for individ-
60 ual and family grant program under the disaster relief act of 1974.

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1 Such funds are to be available for payment of aid heretofore accrued
2 or hereafter to accrue to municipalities. Subject to the approval of
3 the director of the budget, such funds shall be available to the
4 department of family assistance, office of temporary and disability
5 assistance net of disallowances, refunds, reimbursements, and cred-
6 its.

7 Notwithstanding any inconsistent provision of law, the amount herein
8 appropriated may be increased or decreased by interchange with any
9 other appropriation within the department of family assistance,
10 office of temporary and disability assistance and office of children
11 and family services general fund - local assistance account with the
12 approval of the director of the budget, who shall file such approval
13 with the department of audit and control and copies thereof with the
14 chairman of the senate finance committee and the chairman of the
15 assembly ways and means committee.

16 Of the amounts appropriated herein, up to \$1,400,000 shall be avail-
17 able to support expenses related to human immunodeficiency virus
18 specific welfare-to-work programs. Components of each such program
19 shall include, but not be limited to, on-the-job training and
20 employment. Each such program shall guarantee that individuals
21 completing the program obtain full-time employment with health
22 insurance coverage. The office of temporary and disability assist-
23 ance, in conjunction with the AIDS institute of the department of
24 health, shall select the organizations to operate such programs
25 through a competitive bid process.

26 Of the amount appropriated herein, up to \$1,000,000 may be made avail-
27 able, through transfer or suballocation to the department of health,
28 to support additional expenses related to nutrition outreach
29 programs.

30 Of the amounts appropriated herein and subject to the approval of the
31 director of the budget, up to \$12,643,000 may be available for
32 expenditures associated with the operation of a statewide electronic
33 benefit transfer (EBT) system including the design, development,
34 implementation and operation of a non-cash component consistent with
35 the safety net provisions of chapter 436 of the laws of 1997 enact-
36 ing comprehensive welfare reform. Approved costs may include, but
37 not be limited to, personal service, postage, other nonpersonal
38 service costs, and contractor costs paid directly by the office.
39 Notwithstanding any inconsistent provision of law, reimbursement
40 otherwise payable to social services districts from this appropri-
41 ation shall be reduced in amounts sufficient to recover a local
42 share for the cost of the electronic benefit issuance and control
43 system (EBICS) and/or for the cost of the electronic benefit issu-
44 ance (EBT) system or any successor system. Such local share shall be
45 calculated as though such cost were expenditures for administration
46 of programs of public assistance and care.

47 Of the amounts appropriated herein and subject to the approval of the
48 director, up to \$1,000,000 may be available for contractor costs
49 related to providing training and other services to the department
50 and social services districts necessary for the implementation of an
51 electronic benefit transfer system.

52 Of the amounts appropriated herein, up to \$500,000 may be transferred
53 to the general fund - state purposes account of the office of tempo-
54 rary and disability assistance for costs of implementing an elec-
55 tronic benefit transfer system, including, but not limited to, an
56 EBT misdispense claims unit. Such funds shall be made available upon
57 approval of an expenditure plan by the director of the budget.

58 Of the amounts appropriated herein, up to \$100,000 may be available
59 for payment by the office for fees ordered by a court resulting from
60 proceedings brought against the office in accordance with article 86
61 of the civil practice law and rules.

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1 Notwithstanding any inconsistent provision of law, of the amount
2 appropriated herein and subject to the approval of the director of
3 the budget, up to \$500,000 may be used by the office for outside
4 legal assistance in issues involving the federal government.
5 Of the amount appropriated herein and subject to the approval of the
6 director of the budget, up to \$2,423,000, as matched by federal
7 funds appropriated in the federal health and human services fund -
8 265 and the federal food and nutrition services fund - 261 federal
9 food and nutrition services account, may be made available to the
10 office for staff and related nonpersonal service and contract costs
11 for application programming and management and operation of the
12 welfare management system computer facility in New York city
13 (WMS/NYC). Of the \$2,423,000, \$784,000 shall be transferred to the
14 systems support and information services program general fund -
15 state purposes account and \$784,000 is made available in the depart-
16 mental administrative reimbursement program, social services income
17 account reflecting federal reimbursement of such costs.
18 Notwithstanding any inconsistent provision of law, of the amounts
19 appropriated herein and subject to the approval of the director of
20 the budget, up to \$2,000,000 shall be used to continue and expand
21 operation of fraud detection systems including purposes authorized
22 by chapter 83 of the laws of 1995 or chapter 436 of the laws of 1997
23 enacting comprehensive welfare reform; provided, however, that
24 reimbursement otherwise payable to social services districts shall
25 be adjusted such that local financial participation in any such
26 costs shall be in accordance with paragraph e of subdivision 1 of
27 section 153 of the social services law.
28 Of the amounts appropriated herein, up to \$12,500,000 may be used for
29 additional fair hearings costs. The office shall adjust reimburse-
30 ment otherwise payable to social services districts to ensure that
31 social services districts shall financially participate in expendi-
32 tures made pursuant to this provision in accordance with paragraph e
33 of subdivision 1 of section 153 of the social services law.
34 Total expenditures under this provision may include up to \$12,500,000
35 which may be transferred to the credit of the general fund - state
36 purposes account for the legal affairs program. Notwithstanding any
37 inconsistent provision of law, the commissioner shall certify to the
38 state comptroller estimates of the amounts due from each social
39 services district for such local financial participation and may
40 deduct such estimated amounts from reimbursement authorized by
41 section 153 of the social services law.
42 Of the amounts appropriated herein, up to \$5,740,000 shall be avail-
43 able for services and expenses of a program, pursuant to section 35
44 of the social services law, providing legal representation of indi-
45 viduals whose federal disability benefits have been denied or may be
46 discontinued. The commissioner shall reduce reimbursement otherwise
47 payable to social services districts from this appropriation by
48 \$2,870,000. Such reduction in local reimbursement shall be allocated
49 among districts by the commissioner based on the cost of, and number
50 of district residents served by, each legal assistance program, or
51 by such alternative cost allocation procedure deemed appropriate by
52 the commissioner after consultation with social services officials.
53 Notwithstanding any inconsistent provision of law, the commissioner
54 may certify to the state comptroller estimates of the amounts due
55 from each social services district for such local financial partic-
56 ipation and may deduct such estimated amounts from reimbursement
57 authorized by section 153 of the social services law.

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1 Of the amounts appropriated herein, up to \$10,000,000 shall be avail-
2 able for services and expenses incurred by local social services
3 districts in relation to the administrative cap waiver requests sub-
4 mitted to the office of temporary and disability assistance for
5 exempt area plans submitted for calendar years through 2003.

6 Of the amounts appropriated herein, up to \$322,000,000 shall be allo-
7 cated to the social services districts for administration in accor-
8 dance with a methodology to be developed by the office of temporary
9 and disability assistance, taking into consideration such factors as
10 claims in one or more prior periods. Of the \$322,000,000 amount, up
11 to \$11,400,000 shall be available to social services districts which
12 meet the work participation rates set forth in subdivision seven of
13 section three hundred thirty-five-b of the social services law.
14 Notwithstanding section 153, 368-a, or subdivision 6 of section 95
15 of the social services law, or any other inconsistent provision of
16 law, to establish local cost sharing in the fair hearing process,
17 reimbursement otherwise payable to social services districts from
18 this appropriation shall be reduced for the period commencing April
19 1, 2006 and ending March 31, 2007 by \$4,297,000. Such reduction
20 shall be prorated among social services districts based on the
21 number of fair hearings related to temporary and disability assis-
22 tance programs or its predecessor programs, and medical assistance
23 held in each district during state fiscal year 2004-05 as a pro-
24 portion of the New York state fair hearing caseload related to such
25 programs. Of the \$4,297,000, up to \$1,000,000 may be transferred to
26 the legal affairs program general fund - state purposes account for
27 fair hearings costs.

28 Notwithstanding the provisions of section 153 of the social services
29 law, or any other inconsistent provision of law, and subject to the
30 approval of the director of the budget, reimbursement otherwise
31 available to the city of New York from this appropriation for admin-
32 istration of public assistance programs for the period commencing
33 April 1, 2006, and ending March 31, 2007, shall be reduced by up to
34 \$2,423,000. Such amount, in costs related to the operation of the
35 New York city welfare management system, including staff costs asso-
36 ciated with the operational management and oversight of the New York
37 city welfare management system, and staff and contract costs neces-
38 sary for the management and operation of the New York city computer
39 center, shall be transferred to the credit of the general fund -
40 state purposes account for the systems support and information
41 services program.

42 Notwithstanding section 153 of the social services law or any incon-
43 sistent provision of law, reimbursement otherwise payable to social
44 services districts from this appropriation shall be reduced in
45 amounts sufficient to fully recover the non-federal share of any
46 costs related to a common benefit identification card system includ-
47 ing costs related to an employment related attendance and tracking
48 system (CBICS). Such costs shall be allocated proportionately among
49 social services districts based on the number of cards issued on
50 behalf of each district and use of the attendance tracking system or
51 by such alternative cost allocation procedure deemed appropriate by
52 the commissioner and approved by the director of the budget.

53 Notwithstanding any inconsistent provision of law, the commissioner
54 may certify to the state comptroller estimates of the amounts due
55 from each social services district for such local financial partic-
56 ipation and may deduct such estimated amounts from reimbursement
57 authorized by section 153 of the social services law.

58 Notwithstanding any inconsistent provision of law, in the event the
59 federal government reduces or suspends its financial participation
60 or permits repayment or reinvestment for any period beginning after
61 September 30, 1980, for incorrect issuance of food stamps or any

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1 other failure to comply with requirements for program operations
2 under the food stamp program state administrative reimbursement
3 otherwise payable to social services districts under this appropri-
4 ation shall be reduced in an amount equal to 100 percent of such
5 federal reduction unless the commissioner, subject to the approval
6 of the director of the budget, determines that such reduction in
7 federal reimbursement is equally attributable to actions of the
8 state and of social services districts in which case state
9 reimbursement otherwise payable to social services districts shall
10 be reduced by an amount equal to 50 percent of such federal
11 reduction. Such reduction in reimbursement will be allocated among
12 local districts to the degree possible based on fault. If the
13 commissioner determines that such allocation based on fault is not
14 possible, the office will reduce reimbursement otherwise payable to
15 social services districts under this appropriation proportionally
16 among social services districts based on the federal food stamp
17 benefit costs authorized by each district for the period covered by
18 each reduction in federal participation.

19 The amounts allocated herein to the social services districts, which
20 shall constitute total state reimbursement for activities funded
21 herein in state fiscal year 2006-07, shall be available for
22 reimbursement of local district claims only to the extent that such
23 claims are submitted within 24 months of the last day of the state
24 fiscal year in which the expenditures were incurred, unless waived
25 for good cause by the commissioner subject to the approval of the
26 director of the budget ... 359,716,000 (re. \$1,400,000)
27

28 By chapter 53, section 1, of the laws of 2005:

29 For state reimbursement of local administrative expenses for the food
30 stamp program; temporary and disability assistance programs; and
31 public assistance employment services program pursuant to section
32 153 of the social services law and for employment related services
33 authorized under title 9-B of article 5 of the social services law.

34 Notwithstanding any inconsistent provision of law, in lieu of payments
35 authorized by the social services law, or payments of federal funds
36 otherwise due to the local social services districts for programs
37 provided under the federal social security act or the federal food
38 stamp act, funds herein appropriated, in amounts certified by the
39 state commissioner or the state commissioner of health as due from
40 local social services districts each month as their share of
41 payments made pursuant to section 367-b of the social services law
42 may be set aside by the state comptroller in an interest-bearing
43 account with such interest accruing to the credit of the locality in
44 order to ensure the orderly and prompt payment of providers under
45 section 367-b of the social services law pursuant to an estimate
46 provided by the commissioner of health of each local social services
47 district's share of payments made pursuant to section 367-b of the
48 social services law.

49 Funds appropriated herein shall be available for aid to municipalities
50 and for payments to the federal government for expenditures made
51 pursuant to the social services law and the state plan for individ-
52 ual and family grant program under the disaster relief act of 1974.

53 Such funds are to be available for payment of aid heretofore accrued
54 or hereafter to accrue to municipalities. Subject to the approval of
55 the director of the budget, such funds shall be available to the
56 department of family assistance, office of temporary and disability
57 assistance net of disallowances, refunds, reimbursements, and cred-
58 its.

59 Notwithstanding any inconsistent provision of law, the amount herein
60 appropriated may be increased or decreased by interchange with any
61 other appropriation within the department of family assistance,

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1 office of temporary and disability assistance and office of children
2 and family services general fund - local assistance account with the
3 approval of the director of the budget, who shall file such approval
4 with the department of audit and control and copies thereof with the
5 chairman of the senate finance committee and the chairman of the
6 assembly ways and means committee.

7 Of the amounts appropriated herein, up to \$1,400,000 shall be avail-
8 able to support expenses related to human immunodeficiency virus
9 specific welfare-to-work programs. Components of each such program
10 shall include, but not be limited to, on-the-job training and
11 employment. Each such program shall guarantee that individuals
12 completing the program obtain full-time employment with health
13 insurance coverage. The office of temporary and disability assist-
14 ance, in conjunction with the AIDS institute of the department of
15 health, shall select the organizations to operate such programs
16 through a competitive bid process.

17 Of the amount appropriated herein, up to \$1,000,000 may be made avail-
18 able, through transfer or suballocation to the department of health,
19 to support additional expenses related to nutrition outreach
20 programs.

21 Of the amounts appropriated herein and subject to the approval of the
22 director of the budget, up to \$11,500,000 may be available for
23 expenditures associated with the operation of a statewide electronic
24 benefit transfer (EBT) system including the design, development,
25 implementation and operation of a non-cash component consistent with
26 the safety net provisions of chapter 436 of the laws of 1997 enact-
27 ing comprehensive welfare reform. Approved costs may include, but
28 not be limited to, personal service, postage, other nonpersonal
29 service costs, and contractor costs paid directly by the office.
30 Notwithstanding any inconsistent provision of law, reimbursement
31 otherwise payable to social services districts from this appropri-
32 ation shall be reduced in amounts sufficient to recover a local
33 share for the cost of the electronic benefit issuance and control
34 system (EBICS) and/or for the cost of the electronic benefit issu-
35 ance (EBT) system or any successor system. Such local share shall be
36 calculated as though such cost were expenditures for administration
37 of programs of public assistance and care.

38 Of the amounts appropriated herein and subject to the approval of the
39 director, up to \$1,000,000 may be available for contractor costs
40 related to providing training and other services to the department
41 and social services districts necessary for the implementation of an
42 electronic benefit transfer system.

43 Of the amounts appropriated herein, up to \$500,000 may be transferred
44 to the general fund - state purposes account of the office of tempo-
45 rary and disability assistance for costs of implementing an elec-
46 tronic benefit transfer system, including, but not limited to, an
47 EBT misdispense claims unit. Such funds shall be made available upon
48 approval of an expenditure plan by the director of the budget.

49 Of the amounts appropriated herein, up to \$100,000 may be available
50 for payment by the office for fees ordered by a court resulting from
51 proceedings brought against the office in accordance with article 86
52 of the civil practice law and rules.

53 Notwithstanding any inconsistent provision of law, of the amount
54 appropriated herein and subject to the approval of the director of
55 the budget, up to \$500,000 may be used by the office for outside
56 legal assistance in issues involving the federal government.

57 Of the amount appropriated herein and subject to the approval of the
58 director of the budget, up to \$2,141,000, as matched by federal
59 funds appropriated in the federal health and human services fund -
60 265 and the federal food and nutrition services fund - 261 federal
61 food and nutrition services account, may be made available to the

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1 office for staff and related nonpersonal service and contract costs
2 for application programming and management and operation of the
3 welfare management system computer facility in New York city
4 (WMS/NYC). Of the \$2,141,000, \$761,500 shall be transferred to the
5 systems support and information services program general fund -
6 state purposes account and \$761,500 is made available in the depart-
7 mental administrative reimbursement program, social services income
8 account reflecting federal reimbursement of such costs.

9 Notwithstanding any inconsistent provision of law, of the amounts
10 appropriated herein and subject to the approval of the director of
11 the budget, up to \$4,700,000 shall be used to continue and expand
12 operation of fraud detection systems including purposes authorized
13 by chapter 83 of the laws of 1995 or chapter 436 of the laws of 1997
14 enacting comprehensive welfare reform; provided, however, that
15 reimbursement otherwise payable to social services districts shall
16 be adjusted such that local financial participation in any such
17 costs shall be in accordance with paragraph e of subdivision 1 of
18 section 153 of the social services law.

19 Of the amounts appropriated herein, up to \$12,500,000 may be used for
20 additional fair hearings costs. The office shall adjust reimburse-
21 ment otherwise payable to social services districts to ensure that
22 social services districts shall financially participate in expendi-
23 tures made pursuant to this provision in accordance with paragraph e
24 of subdivision 1 of section 153 of the social services law.

25 Total expenditures under this provision may include up to \$12,500,000
26 which may be transferred to the credit of the general fund - state
27 purposes account for the legal affairs program. Notwithstanding any
28 inconsistent provision of law, the commissioner shall certify to the
29 state comptroller estimates of the amounts due from each social
30 services district for such local financial participation and may
31 deduct such estimated amounts from reimbursement authorized by
32 section 153 of the social services law.

33 Of the amounts appropriated herein, up to \$5,740,000 shall be avail-
34 able for services and expenses of a program, pursuant to section 35
35 of the social services law, providing legal representation of indi-
36 viduals whose federal disability benefits have been denied or may be
37 discontinued. The commissioner shall reduce reimbursement otherwise
38 payable to social services districts from this appropriation by
39 \$2,870,000. Such reduction in local reimbursement shall be allocated
40 among districts by the commissioner based on the cost of, and number
41 of district residents served by, each legal assistance program, or
42 by such alternative cost allocation procedure deemed appropriate by
43 the commissioner after consultation with social services officials.
44 Notwithstanding any inconsistent provision of law, the commissioner
45 may certify to the state comptroller estimates of the amounts due
46 from each social services district for such local financial partic-
47 ipation and may deduct such estimated amounts from reimbursement
48 authorized by section 153 of the social services law.

49 Of the amounts appropriated herein, up to \$309,000,000 shall be allo-
50 cated to the social services districts for administration in accord-
51 ance with a methodology to be developed by the office of temporary
52 and disability assistance, taking into consideration such factors as
53 claims in one or more prior periods.

54 Notwithstanding section 153, 368-a, or subdivision 6 of section 95 of
55 the social services law, or any other inconsistent provision of law,
56 to establish local cost sharing in the fair hearing process,
57 reimbursement otherwise payable to social services districts from
58 this appropriation shall be reduced for the period commencing April
59 1, 2005 and ending March 31, 2006 by \$4,297,000. Such reduction
60 shall be prorated among social services districts based on the
61 number of fair hearings related to temporary and disability assist-

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1 ance programs or its predecessor programs, and medical assistance
2 held in each district during state fiscal year 2004-05 as a propor-
3 tion of the New York state fair hearing caseload related to such
4 programs. Of the \$4,297,000, up to \$1,000,000 may be transferred to
5 the legal affairs program general fund - state purposes account for
6 fair hearings costs.

7 Notwithstanding the provisions of section 153 of the social services
8 law, or any other inconsistent provision of law, and subject to the
9 approval of the director of the budget, reimbursement otherwise
10 available to the city of New York from this appropriation for admin-
11 istration of public assistance programs for the period commencing
12 April 1, 2005, and ending March 31, 2006, shall be reduced by up to
13 \$2,141,000. Such amount, in costs related to the operation of the
14 New York city welfare management system, including staff costs asso-
15 ciated with the operational management and oversight of the New York
16 city welfare management system, and staff and contract costs neces-
17 sary for the management and operation of the New York city computer
18 center, shall be transferred to the credit of the general fund -
19 state purposes account for the systems support and information
20 services program.

21 Notwithstanding section 153 of the social services law or any incon-
22 sistent provision of law, reimbursement otherwise payable to social
23 services districts from this appropriation shall be reduced in
24 amounts sufficient to fully recover the non-federal share of any
25 costs related to a common benefit identification card system includ-
26 ing costs related to an employment related attendance and tracking
27 system (CBICS). Such costs shall be allocated proportionately among
28 social services districts based on the number of cards issued on
29 behalf of each district and use of the attendance tracking system or
30 by such alternative cost allocation procedure deemed appropriate by
31 the commissioner and approved by the director of the budget.

32 Notwithstanding any inconsistent provision of law, the commissioner
33 may certify to the state comptroller estimates of the amounts due
34 from each social services district for such local financial partic-
35 ipation and may deduct such estimated amounts from reimbursement
36 authorized by section 153 of the social services law.

37 Notwithstanding any inconsistent provision of law, in the event the
38 federal government reduces or suspends its financial participation
39 or permits repayment or reinvestment for any period beginning after
40 September 30, 1980, for incorrect issuance of food stamps or any
41 other failure to comply with requirements for program operations
42 under the food stamp program state administrative reimbursement
43 otherwise payable to social services districts under this appropri-
44 ation shall be reduced in an amount equal to 100 percent of such
45 federal reduction unless the commissioner, subject to the approval
46 of the director of the budget, determines that such reduction in
47 federal reimbursement is equally attributable to actions of the
48 state and of social services districts in which case state
49 reimbursement otherwise payable to social services districts shall
50 be reduced by an amount equal to 50 percent of such federal
51 reduction. Such reduction in reimbursement will be allocated among
52 local districts to the degree possible based on fault. If the
53 commissioner determines that such allocation based on fault is not
54 possible, the office will reduce reimbursement otherwise payable to
55 social services districts under this appropriation proportionally
56 among social services districts based on the federal food stamp
57 benefit costs authorized by each district for the period covered by
58 each reduction in federal participation.

59 The amounts allocated herein to the social services districts, which
60 shall constitute total state reimbursement for activities funded
61 herein in state fiscal year 2005-06, shall be available for

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1 reimbursement of local district claims only to the extent that such
2 claims are submitted within 24 months of the last day of the state
3 fiscal year in which the expenditures were incurred, unless waived
4 for good cause by the commissioner subject to the approval of the
5 director of the budget ... 337,950,000 (re. \$1,400,000)
6

7 TEMPORARY AND DISABILITY ASSISTANCE PROGRAM

8
9 General Fund / Aid to Localities
10 Local Assistance Account - 001
11

12 By chapter 53, section 1, of the laws of 2006:

13 For services and expenses related to innovative programs for public
14 assistance recipients who are not eligible for funding under the
15 temporary assistance for needy families block grant and who are
16 unable to obtain or retain employment due to mental or physical
17 disability. Notwithstanding any inconsistent provision of law,
18 subject to the approval of the director of the budget, funds appro-
19 priated herein shall be available for the extension of programs
20 awarded in state fiscal year 2000-01 to social services districts
21 with a population less than two million for additional costs associ-
22 ated with providing innovative services to such public assistance
23 recipients including, but not limited to case management and trans-
24 portation ... 765,000 (re. \$765,000)

25 For services and expenses of the Utica Food Bank
26 150,000 (re. \$150,000)

27 For services and expenses related to the development of technology
28 assisted learning programs at the educational opportunities centers,
29 in accordance with a memorandum of understanding between the office
30 of temporary and disability assistance and the state university of
31 New York. Provided, however, that funds appropriated herein shall be
32 used to provide basic educational skills, job readiness training,
33 and occupational training to program participants
34 1,500,000 (re. \$1,500,000)
35

36 The appropriation made by chapter 53, section 1, of the laws of 2006, as
37 amended by chapter 108, section 2, of the laws of 2006, is hereby
38 amended and reappropriated to read:

39 For state reimbursement of social services district expenditures for
40 public assistance programs, including but not limited to the family
41 assistance, safety net and disability assistance programs estab-
42 lished pursuant to chapter 436 of the laws of 1997 enacting
43 comprehensive welfare reform and of its predecessor programs and for
44 related expenditures authorized by social services law including but
45 not necessarily limited to those for emergency assistance for fami-
46 lies and for state reimbursement of expenditures of predecessor
47 programs and for expenditures made pursuant to title 8 of article 5
48 of the social services law and for expenditures for additional state
49 payments for eligible aged, blind, and disabled persons related to
50 supplemental security income.

51 The amounts appropriated herein shall be available for reimbursement
52 of local district claims only to the extent that such claims are
53 submitted within 24 months of the last day of the state fiscal year
54 in which the expenditures were incurred.

55 Funds appropriated herein shall be available for aid to municipalities
56 and for payments to the federal government for expenditures made
57 pursuant to the social services law and the state plan for individ-
58 ual and family grant program under the disaster relief act of 1974.

59 Notwithstanding any inconsistent provision of law, in lieu of payments
60 authorized by the social services law, or payments of federal funds
61 otherwise due to the local social services districts for programs

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1 provided under the federal social security act or the federal food
2 stamp act, funds herein appropriated, in amounts certified by the
3 state commissioner or the state commissioner of health as due from
4 local social services districts each month as their share of pay-
5 ments made pursuant to section 367-b of the social services law may
6 be set aside by the state comptroller in an interest-bearing account
7 with such interest accruing to the credit of the locality in order
8 to ensure the orderly and prompt payment of providers under section
9 367-b of the social services law pursuant to an estimate provided by
10 the commissioner of health of each local social services district's
11 share of payments made pursuant to section 367-b of the social ser-
12 vices law.

13 Such funds are to be available for payment of aid heretofore accrued
14 or hereafter to accrue to municipalities. Subject to the approval of
15 the director of the budget, such funds shall be available to the
16 office of temporary and disability assistance, net of disallowances,
17 refunds, reimbursements, and credits including, subject to the ap-
18 proval of the director of the budget, disallowances, refunds, reim-
19 bursements, and credits related to title IV-E of the social security
20 act and including, but not limited to, additional federal funds re-
21 sulting from any changes in federal cost allocation methodologies.

22 Notwithstanding any inconsistent provision of law, the amount herein
23 appropriated may be increased or decreased by interchange with any
24 other appropriation within the department of family assistance of-
25 fice of temporary and disability assistance and office of children
26 and family services general fund - local assistance account with the
27 approval of the director of the budget, who shall file such approval
28 with the department of audit and control and copies thereof with the
29 chairman of the senate finance committee and the chairman of the
30 assembly ways and means committee.

31 Of the amount appropriated herein, up to \$500,000 may be transferred
32 to the general fund - state purposes account of the office of tempo-
33 rary and disability assistance for costs associated with the state
34 administration of the existing personal needs allowance for supple-
35 mental security income recipients in medicaid certified facilities.

36 Of the amount appropriated herein, up to \$1,000,000 may, subject to
37 the approval of the director of the budget, be used for payments to
38 tier II homeless family shelters operated pursuant to part 900 of
39 title 18 of the codes, rules and regulations of the state to support
40 emergency or unforeseen expenditures for major capital items. Pro-
41 vided, however, that such shelters shall immediately act to secure
42 loans or other revenue necessary to refund such payments to the
43 state.

44 Of the amounts appropriated herein, subject to the approval of the
45 director of the budget, up to \$1,000,000 may be transferred to the
46 general fund state operations state purposes account of the tempo-
47 rary and disability assistance program to support the cost of public
48 assistance and food stamp case notifications and case record imag-
49 ing.

50 Of the funds appropriated herein, up to \$3,000,000 shall be available
51 to support costs of up to five county pilot programs established
52 pursuant to [a] chapter 58 of the laws of 2006 to provide intensive
53 employment and other supportive services including job readiness and
54 job placement services to non-custodial parents who are unemployed
55 or who are working less than twenty hours per week; who are
56 recipients of public assistance or whose incomes do not exceed 200
57 percent of the federal poverty level; and who have a child support
58 order payable through the support collection unit of a social
59 services district.

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1 Subject to the approval of the director of the budget, a portion of
2 the funds appropriated herein, as may be matched by available fed-
3 eral funds, may be used by the commissioner to support the cost of
4 translating, modifying, printing and distributing forms, notices,
5 and other materials as required to address complaints filed with
6 federal agencies, litigation or an order of a court of competent
7 jurisdiction pending final adjudication of litigation.

8 Notwithstanding any inconsistent provisions of law, funds appropriated
9 herein shall be used by the office to reimburse 50 percent of the
10 non-federal share of approved expenditures made by social services
11 districts on or after April 1, 1996, after first deducting therefrom
12 any federal funds received or to be received on account thereof, for
13 emergency shelter, transportation, or nutrition payments which the
14 district determines are necessary to establish or maintain independ-
15 ent living arrangements among persons who have been medically
16 diagnosed as having acquired immunodeficiency syndrome (AIDS) or
17 HIV-related illness and who are homeless or are faced with home-
18 lessness and for whom no viable and less costly alternative housing
19 is available; provided, however, that funds appropriated herein may
20 only be used for such purposes if the cost of such allowances are
21 not eligible for reimbursement under medical assistance or other
22 programs. Each emergency shelter payment provided hereunder shall
23 equal the difference between such person's and his or her family's
24 net available income, including any public assistance and supple-
25 mental security income benefits and/or additional state payments,
26 and such person's and his or her family's public assistance needs,
27 but in no event exceeding the actual monthly shelter payment.

28 The office is authorized to expend a portion of the funds appropriated
29 herein to reimburse social services districts for 50 percent of the
30 non-federal cost of residential shelters for victims of domestic
31 violence in accordance with section 131-u of the social services
32 law.

33 Notwithstanding any inconsistent provision of law to the contrary, to
34 the extent that payments for residential services for victims of
35 domestic violence are made from this appropriation, such payment
36 shall only be made in accordance with standards of payment estab-
37 lished by the office of children and family services or its prede-
38 cessor under provisions of chapter 838 of the laws of 1987 and
39 approved by the director of the budget for victims of domestic vio-
40 lence where such services are provided by residential programs for
41 victims of domestic violence operated by not-for-profit corporations
42 or the city of New York.

43 Notwithstanding section 153-f of the social services law, or any other
44 inconsistent provision of law, after deducting the amount of federal
45 funds properly received or to be received by each social services
46 district on account of expenditures made by such district pursuant
47 to subdivision 3-c of section 131-a of the social services law,
48 funds appropriated herein may be used by the office to reimburse 50
49 percent of any such local expenditures not fully reimbursed under
50 section 153-f of the social services law prior to April 1, 1992.

51 Notwithstanding any inconsistent provision of law, except as provided
52 for in chapter 81 of the laws of 1995, funds appropriated herein may
53 not be used to reimburse social services districts for more than 50
54 percent of the non-federal share of expenditures related to state
55 charges. This prohibition shall apply to all such reimbursement
56 without regard to the date on which expenditures were made or ser-
57 vices provided.

58 The goal for collection of child support payments pursuant to part d
59 of title IV of the federal social security act as required to be
60 specified by subdivision 5 of section 111-b of the social services
61 law shall be \$136,400,000 for the year beginning April 1, 2006.

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1 Funds appropriated herein, as matched by federal and local funds in
2 accordance with section 153 of the social services law, may be used
3 to provide rent supplements at local option to family assistance
4 households and to cases that include a child in receipt of safety
5 net assistance in order to prevent eviction and address homelessness
6 in accordance with social services district plans approved by the
7 office of temporary and disability assistance and the director of
8 the budget, provided, however, that such supplements shall not be
9 part of the standard of need pursuant to section 131-a of the social
10 services law ... 797,883,000 (re. \$3,000,000)
11

12 By chapter 53, section 1, of the laws of 2005:

13 For services and expenses related to innovative programs for public
14 assistance recipients who are not eligible for funding under the
15 temporary assistance for needy families block grant and who are
16 unable to obtain or retain employment due to mental or physical
17 disability. Notwithstanding any inconsistent provision of law,
18 subject to the approval of the director of the budget, funds appro-
19 priated herein shall be available for the extension of programs
20 awarded in state fiscal year 2000-01 to social services districts
21 with a population less than two million for additional costs associ-
22 ated with providing innovative services to such public assistance
23 recipients including, but not limited to case management and trans-
24 portation ... 765,000 (re. \$511,000)
25

26 Special Revenue Funds - Federal / Aid to Localities
27 Federal Health and Human Services Fund - 265
28

29 By chapter 53, section 1, of the laws of 2006, as amended by chapter
30 108, section 2, of the laws of 2006:

31 For services and expenses under the temporary assistance for needy
32 families block grant, including but not limited to the family assis-
33 tance program, emergency assistance to families program, safety net
34 program, and other eligible public assistance expenses, including
35 state and local administrative expenses to the extent permitted by
36 the federal social security act and federal personal responsibility
37 and work opportunity reconciliation act of 1996, and chapter 436 of
38 the laws of 1997 enacting comprehensive welfare reform. Funds appro-
39 priated herein shall be used for services and expenses eligible for
40 state financial participation under provisions of the social ser-
41 vices law and the terms and conditions of appropriations to the
42 office; for services and expenses authorized by the provisions of
43 this appropriation to be provided without state or local financial
44 participation, provided that the director of the budget does not
45 determine that such use of funds can be expected to have the effect
46 of increasing qualified state expenditures under paragraph 7 of sub-
47 division (a) of section 409 of the federal social security act above
48 the minimum applicable federal maintenance of effort requirement;
49 and for other services and expenses, including transfer to other
50 state agencies or federal block grants, as specifically authorized
51 in TANF-funded reappropriations of this program.

52 Funds appropriated herein shall be available for aid to municipalities
53 and for payments to the federal government for expenditures made
54 pursuant to social services law and the state plan for individual
55 and family grant program under the disaster relief act of 1974.

56 Notwithstanding any inconsistent provision of law, in lieu of payments
57 authorized by the social services law or payments of federal funds
58 otherwise due to the local social services districts for programs
59 provided under the federal social security act or the federal food
60 stamp act, funds herein appropriated, in amounts certified by the
61 state commissioner or the state commissioner of health as due from

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1 local social services districts each month as their share of pay-
2 ments made pursuant to section 367-b of the social services law, may
3 be set aside by the state comptroller in an interest-bearing account
4 with such interest accruing to the credit of the locality in order
5 to ensure the orderly and prompt payment of providers under section
6 367-b of the social services law pursuant to an estimate provided by
7 the commissioner of health of each local social services district's
8 share of payments made pursuant to section 367-b of the social ser-
9 vices law.

10 Such funds are to be available for payment of aid heretofore accrued
11 or hereafter to accrue to municipalities. Subject to the approval of
12 the director of the budget, such funds shall be available to the
13 department of family assistance net of disallowances, refunds, reim-
14 bursements, and credits including, but not limited to, additional
15 federal funds resulting from any changes in federal cost allocation
16 methodologies.

17 Notwithstanding any inconsistent provision of law, the amount herein
18 appropriated may be increased or decreased by interchange with any
19 other appropriation within the department of family assistance
20 office of temporary and disability assistance and office of children
21 and family services federal fund - local assistance account with the
22 approval of the director of the budget, who shall file such approval
23 with the department of audit and control and copies thereof with the
24 chairman of the senate finance committee and the chairman of the
25 assembly ways and means committee.

26 Funds appropriated herein, as matched by state and local funds in
27 accordance with section 153 of the social services law, may be used
28 to provide rent supplements at local option to family assistance
29 households and to cases that include a child in receipt of safety
30 net assistance in order to prevent eviction and address homelessness
31 in accordance with social services district plans approved by the
32 office of temporary and disability assistance and the director of
33 the budget, provided, however, that such supplements shall not be
34 part of the standard of need pursuant to section 131-a of the social
35 services law.

36 Of the amount appropriated herein, up to \$12,500,000 without state or
37 local financial participation may be transferred to state operations
38 for personal and nonpersonal services costs incurred in providing
39 employment services to eligible applicants for and recipients of
40 public assistance or individuals and families eligible for other
41 benefits under the temporary assistance to needy families block
42 grant whose incomes do not exceed 200 percent of the federal poverty
43 level, provided that such services to eligible persons not in
44 receipt of public assistance shall not constitute "assistance" under
45 applicable federal regulations.

46 Of the amount appropriated herein, up to \$1,300,000, may be trans-
47 ferred to state operations to support activities necessary for the
48 state to comply with federal data reporting, case tracking and fi-
49 nancial management requirements as necessary to avoid federal fiscal
50 sanctions.

51 Of the amounts appropriated herein, notwithstanding any inconsistent
52 provision of law, \$27,500,000 shall be available through transfer or
53 suballocation to the office of children and family services for
54 services and expenses related to the advantage afterschool program.
55 Such funds are to be available pursuant to a plan prepared by the
56 office of children and family services and approved by the director
57 of the budget to extend or expand current contracts with community
58 based organizations and/or to award new contracts through a competi-
59 tive process to community based organizations.

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1 Of the amounts appropriated herein, notwithstanding any inconsistent
2 provision of law, \$3,800,000, without state or local participation,
3 shall be available through transfer or suballocation to other state
4 agencies and used pursuant to a memorandum of understanding to
5 provide services as an alternative to incarceration for eligible
6 individuals and families under the state plan for the temporary
7 assistance for needy families block grant whose incomes do not
8 exceed 200 percent of the federal poverty level, provided that such
9 services to eligible persons not in receipt of public assistance
10 shall not constitute "assistance" under applicable federal regula-
11 tions.

12 Of the amounts appropriated herein, notwithstanding any inconsistent
13 provision of law, \$12,000,000 shall be available through transfer or
14 suballocation to the department of health for additional services
15 and expenses of the hunger prevention and nutrition assistance pro-
16 gram for individuals and families eligible for public assistance or
17 other benefits under the state plan for the temporary assistance for
18 needy families block grant whose incomes do not exceed 200 percent
19 of the federal poverty level, including: additional capacity and
20 services for underserved communities and populations including those
21 served by small food pantries; enhanced nutritional quality by
22 accessing diversified food resources including from local farms and
23 farmers' markets; and outreach and referral to other programs
24 designed to reduce dependence on emergency food, provided that such
25 services to eligible persons not in receipt of public assistance
26 shall not constitute "assistance" under applicable federal regula-
27 tions. A portion of the \$12,000,000 may be made available through
28 transfer or suballocation to the department of health to reimburse
29 personal and nonpersonal service costs incurred by the department of
30 health in administering the provision of such services to such
31 eligible individuals and families.

32 Of the amounts appropriated herein, notwithstanding any inconsistent
33 provision of law, \$18,600,000 shall be available through transfer or
34 suballocation to the office of children and family services for
35 services and expenses related to the home visiting program pursuant
36 to a plan prepared by the office of children and family services and
37 approved by the director of the budget to continue or expand exist-
38 ing programs with existing contractors that are satisfactorily per-
39 forming as determined by the office of children and family services,
40 to award new contracts to continue programs where the existing
41 contractors are not satisfactorily performing as determined by the
42 office of children and family services and/or to award new contracts
43 through a competitive process. Services funded through such appro-
44 priation shall be made available to families with children whose
45 income does not exceed 200 percent of the federal poverty level
46 applicable to the family size involved.

47 Of the amounts appropriated herein, notwithstanding any other in-
48 consistent provision of law, \$10,000,000 without state or local
49 financial participation, shall be transferred or suballocated to the
50 department of health for programs of community health education and
51 outreach and community-based adolescent pregnancy prevention, to
52 address the needs of both adults and adolescents eligible for such
53 services under the federal temporary assistance for needy families
54 block grant, for the purpose of preventing unintended pregnancies.

55 Of the amounts appropriated herein, notwithstanding any other in-
56 consistent provision of law, \$7,320,000 without state or local
57 financial participation, shall be transferred or suballocated to the
58 office of children and family services for adolescent pregnancy
59 prevention services programs addressing prevention of adolescent
60 pregnancy and/or out-of-wedlock pregnancy to individuals eligible
61 for such services under the federal temporary assistance for needy

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1 families block grant. Such funds are available pursuant to a plan
2 prepared by the office of children and family services and approved
3 by the director of the budget to continue or expand existing pro-
4 grams with existing contractors that are satisfactorily performing
5 as determined by the office of children and family services or to
6 award new contracts to continue programs where the existing con-
7 tractors are not satisfactorily performing as determined by the
8 office of children and family services.

9 Of the amounts appropriated herein, notwithstanding any inconsistent
10 provision of law, \$4,900,000 shall be transferred to the department
11 of health for additional services and expenses provided to women,
12 infants and children for persons in receipt of special supplemental
13 program for women, infants and children whose income is less than
14 200 percent of the federal poverty level applicable to the family
15 size involved.

16 Of the amounts appropriated herein, notwithstanding any other in-
17 consistent provision of law, \$4,400,000 shall be available for the
18 provision of transportation services to eligible individuals and
19 families under the state plan for the temporary assistance for needy
20 families block grant whose incomes do not exceed 200 percent of the
21 federal poverty level, for the purpose of transportation to and from
22 employment or other allowable activities; provided however, that
23 unless the eligible individual or family is in receipt of public
24 assistance, receipt of such transportation services may not con-
25 stitute assistance under federal regulations governing the temporary
26 assistance for needy families block grant. Such amount shall be
27 available for distribution to social services districts to assist
28 such eligible individuals and families in accessing and securing
29 transportation to and from work activities in accordance with
30 project plans submitted by the districts, or used directly or in
31 consultation with the department of transportation to provide such
32 services. Such funds may be provided to employers for expenses
33 related to the provision of transportation to and from work activi-
34 ties for eligible individuals.

35 Of the \$4,400,000, subject to the approval of the director of the
36 budget, notwithstanding any inconsistent provision of law, up to
37 \$2,200,000 shall be available to the Rochester-Genesee Regional
38 Transportation Authority for the implementation of programs, or the
39 provision of additional transportation services to such eligible
40 individuals and families, for the purpose of transportation to and
41 from employment or other allowable work activities.

42 Of the \$4,400,000, subject to the approval of the director of the
43 budget, notwithstanding any inconsistent provision of law, up to
44 \$100,000 shall be available to Centro of Oneida for the implementa-
45 tion of programs, or the provision of additional transportation
46 services to such eligible individuals and families, for the purpose
47 of transportation to and from employment or other allowable work
48 activities.

49 Amounts appropriated herein shall, subject to the approval of the
50 director of the budget, be used to reimburse social services dis-
51 tricts for one hundred percent of the expenditures for foster care
52 made on and after October 1, 2005 provided to children eligible for
53 emergency assistance for families, other than juvenile justice ser-
54 vices and other than tuition costs for foster care children who are
55 eligible for emergency assistance for families and are in the cus-
56 tody of the commissioner of any local social services district with
57 a population in excess of 2,000,000 persons and, subject to the
58 approval of the director of the budget, the commissioner of children
59 and family services, in consultation with the commissioner of labor

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1 and the commissioner of temporary and disability assistance, may ex-
2 clude foster care and foster care administration costs incurred on
3 behalf of children in foster care placements who are at least 19
4 years of age.

5 Notwithstanding section 153 of the social services law and any other
6 inconsistent provision of the social services law or this chapter,
7 the commissioner of the office of temporary and disability as-
8 sistance, upon consultation with the commissioner of the office of
9 children and family services and subject to the approval of the
10 director of the budget, shall reduce federal financial participation
11 in the cost of eligible public assistance expenses, including but
12 not limited to, the family assistance program, the emergency assis-
13 tance for families program and their administration paid to social
14 services districts by the amount of federal financial participation
15 received by each district for foster care pursuant to this provision
16 and shall require each district to be responsible for 100 percent of
17 the additional non-federal cost that results from such reduction in
18 federal financial participation in an amount not to exceed the
19 actual amount of federal temporary assistance to needy families
20 funds for foster care provided to children eligible for emergency
21 assistance for families pursuant to this appropriation. The commis-
22 sioner of the office of temporary and disability assistance may re-
23 quire each social services district to make necessary adjustments in
24 claims for eligible public assistance expenses to effectuate the
25 reduction in federal financial participation required herein.

26 Notwithstanding section 153 of the social services law and any other
27 inconsistent provision of the social services law or this chapter,
28 the commissioner of the office of temporary and disability assis-
29 tance may not reduce federal financial participation in local admin-
30 istrative expenses for a social services district until the re-
31 duction in federal financial participation in all other expenditures
32 for such public assistance programs has been reduced by 95 percent
33 of estimated expenditures otherwise eligible for federal financial
34 participation unless otherwise waived by the commissioner.

35 Of the amounts appropriated herein, up to \$1,036,800,000 without state
36 or local participation, subject to the approval of the director of
37 the budget and notwithstanding any other provision of law, shall be
38 allocated to local social services districts in accordance with a
39 methodology that shall be based on allocations and awards for the
40 prior state fiscal year and may include federal settlements for
41 administrative costs made during the period October 1, 2004 through
42 September 30, 2005, which were not subject to allocation under the
43 temporary assistance for needy families block grant for the previous
44 state fiscal year, including any supplemental claims for such costs
45 settled during that period, and other factors, for expenditures
46 eligible under the state plan for the temporary assistance for needy
47 families block grant, including but not limited to, expenditures for
48 child welfare, employment and supportive services, provided however,
49 that local spending of these funds, in combination with state spend-
50 ing for the same purposes will not exceed applicable federal limits
51 on the spending of temporary assistance for needy families funds for
52 administrative purposes. Such amounts allocated to local social ser-
53 vices districts shall hereinafter be referred to as the flexible
54 fund for family services.

55 Notwithstanding any inconsistent provision of law to the contrary,
56 such amounts shall constitute the full amount of federal temporary
57 assistance for needy families funds to be paid on account of activi-
58 ties funded in whole or in part hereunder. Such allocation shall be
59 available for reimbursement through March 31, 2009. These funds may
60 be spent only pursuant to plans of expenditure, developed by each
61 social services district and the local governing body and approved

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1 by the department of family assistance and the director of the bud-
2 get, which summarize how the local district will comply with federal
3 work participation rates, the amounts of federal, state and local
4 funds that will be expended in connection with activities funded in
5 whole or in part hereunder and how the district will conduct activi-
6 ties required under applicable federal and state law and regula-
7 tions, including but not limited to screening, testing, and assess-
8 ment for alcohol and substance abuse pursuant to section 132 of the
9 social services law.

10 Of the amounts appropriated herein for allocation to local social
11 services districts, notwithstanding any inconsistent provision of
12 law to the contrary, subject to the approval of the director of the
13 budget, a portion of the amount appropriated herein may be used for
14 administrative costs and chargeable to grants, including personal
15 service costs of the office of court administration or other state
16 agencies for activities in support of TANF services block grant pro-
17 grams. Such reimbursement may be available through transfer or sub-
18 allocation.

19 Notwithstanding any inconsistent provision of law, if determined
20 necessary by the director of the budget to maintain adequate federal
21 support for other temporary and disability assistance programs, the
22 director may limit federal reimbursement herein available to social
23 services districts for emergency assistance for families or its
24 successor program under federal welfare reform at levels that are
25 not less than federal reimbursement for emergency assistance for
26 families provided to social services districts during federal fiscal
27 year 1994-95. In calculating such a limit, the director may exclude
28 payments made in settlement of claims for such reimbursement for
29 costs incurred prior to October 1, 1994.

30 Amounts appropriated herein for allocation to local social services
31 districts, may be used, notwithstanding section 153 of the social
32 services law, without state or local financial participation, for
33 services to public assistance recipients who are either eligible for
34 federally funded income support under the temporary assistance for
35 needy families block grant, or whose current case includes a depend-
36 ent child under the age of 18 or under the age of 19 if the child is
37 attending secondary school and is in receipt of safety net assis-
38 tance, and those eligible individuals and families whose incomes do
39 not exceed 200 percent of the federal poverty level. Specific ser-
40 vices may include, but not necessarily be limited to: specialized
41 self-sufficiency case management and job training services through
42 social services districts to help eligible persons secure and retain
43 employment; transportation services to and from employment or other
44 allowable activities; domestic violence screening and service re-
45 ferral; domestic violence training; screening, assessment, optional
46 testing and treatment for substance abuse including related work-
47 force preparation services; periodic incentives for excellence in
48 academic achievement or community service; services and expenses of
49 transitional opportunities program offices; services to augment
50 employer-based programs that assist youth at-risk of not graduating
51 from high school; performance-based job placement services through
52 contracts with for profit or non-profit agencies; job specific
53 training opportunities and job placement; youth enterprise services
54 for eligible youth who have been released from residential facili-
55 ties, and eligible administration costs, including contracts through
56 the office with outside auditors to ensure compliance with federal
57 requirements. As a condition of expending funds appropriated herein,
58 affected social services districts and the commissioner shall cer-
59 tify that allocated funds will not be used to supplant other sources
60 of funding. At the request of social services districts, a portion
61 of the funds appropriated herein may be retained by the office for

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1 the continuation of statewide contracts or to provide centralized
2 administrative services, including but not limited to issuing re-
3 quests for proposals, entering into and processing contracts, and
4 providing vendor payments.

5 Amounts appropriated herein for allocation to local social services
6 districts, notwithstanding any inconsistent provision of law, may be
7 used, without state or local financial participation, for costs of
8 operating summer youth programs providing full wage subsidy paid
9 summer employment and associated supportive services to eligible
10 individuals with families under the state plan for the temporary
11 assistance for needy families block grant.

12 Notwithstanding any inconsistent provision of law, subject to the
13 approval of the commissioner and the director of the budget, local
14 social services districts may authorize the state to withhold funds
15 appropriated herein for allocation to local social services dis-
16 tricts for the payment, without local financial participation, of
17 eligible costs of the BRIDGE and EDGE programs including transfer to
18 state operations for personal and nonpersonal services costs.

19 Notwithstanding any inconsistent provision of law, amounts appro-
20 priated herein for allocation to local social services districts,
21 without state or local financial participation, may be used for the
22 provision of transportation services to eligible individuals and
23 families under the state plan for the temporary assistance for needy
24 families block grant whose incomes do not exceed 200 percent of the
25 federal poverty level, for the purpose of transportation to and from
26 employment or other allowable activities; provided however, that
27 unless the eligible individual or family is in receipt of public
28 assistance, receipt of such transportation services may not con-
29 stitute assistance under federal regulations governing the temporary
30 assistance for needy families block grant. Such amount may be used
31 directly or in consultation with the department of transportation to
32 provide such services. Such funds may be provided to employers for
33 expenses related to the provision of transportation to and from work
34 activities for eligible individuals.

35 Of the amounts appropriated herein for allocation to local social ser-
36 vices districts, funds may be used, without state or local partici-
37 pation, for the costs of child welfare services, other than juvenile
38 justice services and foster care services except as specially
39 provided herein, provided to eligible individuals and families whose
40 incomes do not exceed 200 percent of the federal poverty level.

41 Of the amounts appropriated herein for allocation to local social ser-
42 vices districts, notwithstanding any inconsistent provision of law,
43 may be used, without state or local financial participation, by
44 social services districts with a population in excess of 2,000,000
45 persons for such district's first eligible expenditures that oc-
46 curred on or after October 1, 2005, or subject to the approval of
47 the director of the budget, any other period on or after January 1,
48 1997, for tuition costs for foster care children who are eligible
49 for emergency assistance for families in the manner the state was
50 authorized to fund such costs under part A of title IV of the social
51 security act as such part was in effect on September 30, 1995;
52 provided that the funds appropriated herein may not be used to reim-
53 burse localities for costs disallowed under title IV-E of the social
54 security act. Such expenditures shall constitute good cause pursuant
55 to section 408 (a) (10) of the social security act.

56 Of the amounts appropriated herein for allocation to local social ser-
57 vices districts, funds may be used, without state or local partici-
58 pation, for care, maintenance, supervision, and tuition for juvenile
59 delinquents and persons in need of supervision who are placed in
60 residential programs operated by authorized agencies and who are
61 eligible for emergency assistance to families in the manner the

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1 state was authorized to fund such costs under part A of title IV of
2 the social security act as such part was in effect on September 30,
3 1995. Such expenditures shall constitute good cause pursuant to sec-
4 tion 408 (a) (10) of the social security act. Unless otherwise
5 approved by the commissioner of the office of children and family
6 services with the approval of the director of the budget, these
7 funds may be used only for eligible expenditures made from October
8 1, 2005 through September 30, 2006. Notwithstanding any inconsistent
9 provision of law, the funds appropriated herein may not be used to
10 reimburse localities for costs disallowed under title IV-E of the
11 social security act.

12 Notwithstanding any inconsistent provision of law, of the amounts
13 appropriated herein for allocation to local social services dis-
14 tricts, funds may, without state or local financial participation,
15 be used for additional direct costs associated with domestic vio-
16 lence screening and referral to counseling and related services for
17 public assistance recipients who are either currently eligible for
18 federally funded income support under the temporary assistance for
19 needy families block grant, or whose current case includes a depend-
20 ent child under the age of 18 or under the age of 19 if the child is
21 attending secondary school and is in receipt of safety net as-
22 sistance, and those individuals and families whose incomes do not
23 exceed 200 percent of the federal poverty level.

24 Of the amounts appropriated herein for allocation to local social ser-
25 vices districts, notwithstanding any inconsistent provision of law,
26 funds may be used, without state or local financial participation,
27 for the provision of non-residential domestic violence services.
28 Local social services districts are encouraged to collaborate with
29 non-profit providers in the provision of such services.

30 Of the amounts appropriated herein for allocation to local social ser-
31 vices districts, notwithstanding any inconsistent provision of law,
32 such funds may be used, without state or local financial participa-
33 tion, for eligible costs related to screening, assessment, optional
34 testing and treatment for substance abuse problems for public assis-
35 tance recipients who are either currently eligible for federally
36 funded income support under the temporary assistance for needy fami-
37 lies block grant, or whose current case includes a dependent child
38 under the age of 18 or under the age of 19 if the child is attending
39 secondary school and is in receipt of safety net assistance, and
40 those individuals and families whose incomes do not exceed 200
41 percent of the federal poverty level.

42 Of the amounts appropriated herein for allocation to local social ser-
43 vices districts, notwithstanding any inconsistent provision of law,
44 funds may be used, without state or local financial participation,
45 to initiate program modifications and/or to provide services, which
46 may include but not be limited to substance abuse and mental health
47 counseling, to divert youth at risk of placement in detention pro-
48 grams, reduce the length of placement of youth receiving detention
49 services, and/or to provide preventive services to persons 16 and 17
50 years old who are alleged or determined to be in need of supervision
51 consistent with purpose 3 of section 401 of the personal responsi-
52 bility and work opportunities reconstruction act of 1996.

53 Notwithstanding any other provision of law including the state finance
54 law and any local procurement law, at the request of a social ser-
55 vices district and with the approval of the division of the budget,
56 a portion of the funds appropriated herein may be retained by the
57 office of temporary and disability assistance for use by the office
58 or for transfer or suballocation to the department of labor, the de-
59 partment of health and/or the office of children and family services
60 to provide centralized administrative services, including but not
61 limited to entering into, processing and/or amending contracts with

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1 existing providers for any services eligible for funding under the
2 flexible fund for family services for which the applicable state
3 agency has a contractual relationship or had a contractual relation-
4 ship during state fiscal year 2004-05 or thereafter, and providing
5 vendor payments.

6 Of the amounts appropriated herein for allocation to local social ser-
7 vices districts, notwithstanding any inconsistent provision of law,
8 a social services district may request that the office of temporary
9 and disability assistance retain and transfer a portion of the dis-
10 trict's allocation of these funds to the credit of the office of
11 children and family services special revenue funds - federal/aid to
12 localities federal block grant fund - 269 for the title XX social
13 services block grant for use by the district for eligible title XX
14 services and/or to the credit of the office of children and family
15 services federal health and human services fund - 265 local assis-
16 tance, federal day care account for use by the district for eligible
17 child care expenditures under the state block grant for child care,
18 within the percentages established by the state in accordance with
19 the federal social security act and related federal regulation. Any
20 funds transferred at a district's request to the title XX social
21 services block grant shall be used by the district for eligible
22 title XX social services provided in accordance with the provisions
23 of the federal social security act and the social services law to
24 children or their families whose income is less than 200 percent of
25 the federal poverty level applicable to the family size involved.
26 Any funds transferred at a district's request to the office of
27 children and family services federal health and human services fund
28 - 265 local assistance, federal day care account shall be made
29 available to the district for use for eligible child care expendi-
30 tures in accordance with the applicable provisions of federal law
31 and regulations relating to federal funds included in the state
32 block grant for child care, and applicable state law and regulations
33 of the office of children and family services. Any claims made by a
34 social services district for expenditures made for child care during
35 a particular federal fiscal year, other than claims made under title
36 XX of the federal social security act, shall be counted against the
37 social services district's block grant for child care for that
38 federal fiscal year. Each social services district must certify to
39 the department of family assistance by June 30, 2006 the amount of
40 funds it wishes to have transferred under this provision. If there
41 is any transfer authority remaining under federal law and regulation
42 after the office of temporary and disability assistance transfers
43 all of the funds certified by the districts by June 30, 2006 to be
44 so transferred, the department of family assistance may provide
45 additional transfer authority to those districts that transferred
46 the maximum allowable amount. Prior to the transfer of funds pursu-
47 ant to this provision, the office of temporary and disability assis-
48 tance shall determine the availability of such funding and, subject
49 to approval of the director of the budget, take necessary steps to
50 notify the department of health and human services and the office of
51 children and family services of the transfer of funding for purposes
52 contained herein ... 2,386,409,000 (re. \$1,813,000,000)
53

54 By chapter 53, section 1, of the laws of 2005, as amended by chapter 62,
55 section 3, of the laws of 2005:

56 For services and expenses under the temporary assistance for needy
57 families block grant, including but not limited to the family
58 assistance program, emergency assistance to families program, safety
59 net program, and other eligible temporary and disability assistance
60 expenses, including state and local administrative expenses to the
61 extent permitted by the federal social security act and federal

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1 personal responsibility and work opportunity reconciliation act of
2 1996, and chapter 436 of the laws of 1997 enacting comprehensive
3 welfare reform. Funds appropriated herein shall be used for services
4 and expenses eligible for state financial participation under
5 provisions of the social services law and the terms and conditions
6 of appropriations to the office; for services and expenses author-
7 ized by the provisions of this appropriation to be provided without
8 state or local financial participation, provided that the director
9 of the budget does not determine that such use of funds can be
10 expected to have the effect of increasing qualified state expendi-
11 tures under paragraph 7 of subdivision (a) of section 409 of the
12 federal social security act above the minimum applicable federal
13 maintenance of effort requirement; and for other services and
14 expenses, including transfer to other state agencies or federal
15 block grants, as specifically authorized in TANF-funded reappropri-
16 ations of this program. Notwithstanding any inconsistent provision
17 of law, such reimbursement from this appropriation shall be avail-
18 able only for costs that have been incurred on or after December 2,
19 1996 unless the federal government specifically provides additional
20 reimbursement for costs incurred prior to such date through grant
21 awards other than those for programs operated under the federal
22 temporary assistance for needy families program block grant and, for
23 reimbursement of costs for federal fiscal years commencing on or
24 after October 1, 1996 and ending on or before September 30, 2006.
25 Funds appropriated herein shall not be used to provide the state or
26 social services districts with federal reimbursement in addition to
27 that received prior to April 1, 2005 if such reimbursement would
28 increase the rate of federal financial participation in TANF-related
29 costs subject to state-local matching, including costs used in the
30 calculation and payment of maintenance of effort obligations.

31 Funds appropriated herein, as matched by state and local funds in
32 accordance with section 153 of the social services law, may be used
33 to provide rent supplements at local option to family assistance
34 households and to cases that include a child in receipt of safety
35 net assistance in order to prevent eviction and address homelessness
36 in accordance with social services district plans approved by the
37 office of temporary and disability assistance and the director of
38 the budget, provided, however, that such supplements shall not be
39 part of the standard of need pursuant to section 131-a of the social
40 services law.

41 Notwithstanding any inconsistent provision of law, in lieu of payments
42 authorized by the social services law or payments of federal funds
43 otherwise due to the local social services districts for programs
44 provided under the federal social security act or the federal food
45 stamp act, funds herein appropriated, in amounts certified by the
46 state commissioner or the state commissioner of health as due from
47 local social services districts each month as their share of
48 payments made pursuant to section 367-b of the social services law,
49 may be set aside by the state comptroller in an interest-bearing
50 account with such interest accruing to the credit of the locality in
51 order to ensure the orderly and prompt payment of providers under
52 section 367-b of the social services law pursuant to an estimate
53 provided by the commissioner of health of each local social services
54 district's share of payments made pursuant to section 367-b of the
55 social services law.

56 Of the amount appropriated herein, up to \$9,500,000 without state or
57 local financial participation may be transferred to state operations
58 for personal and nonpersonal services costs including those of the
59 department of labor or suballocated or transferred to the department
60 of labor for personal and nonpersonal service costs incurred in
61 providing employment services to eligible applicants for and recipi-

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1 ents of public assistance or individuals and families eligible for
2 other benefits under the temporary assistance to needy families
3 block grant whose incomes do not exceed 200 percent of the federal
4 poverty level, provided that such services to eligible persons not
5 in receipt of public assistance shall not constitute "assistance"
6 under applicable federal regulations.

7 Of the amount appropriated herein, up to \$2,700,000 may be transferred
8 to state operations for personal and nonpersonal service costs
9 including those of the department of labor or suballocated or trans-
10 ferred to the department of labor and may be used to support the
11 personal and nonpersonal services costs incurred for the welfare-to-
12 work program.

13 Notwithstanding any inconsistent provision of law, a portion of the
14 funds appropriated herein may be used by the department of family
15 assistance, subject to the approval of the director of the budget,
16 for a New York works compliance fund program. In the event that
17 federal temporary assistance for needy families block grant funds
18 remain available after reimbursing other eligible expenditures
19 authorized or required by this chapter, such additional funding may
20 be made available to the office, the department of labor, and/or the
21 office of children and family services subject to the approval of
22 the director of the budget, either immediately or, through carry
23 forward, during subsequent state fiscal years, to meet the cost of
24 employment services, child care through transfer to the federal
25 block grant fund - 265, federal day care account in the office of
26 children and family services, computer systems, training or program
27 operations.

28 Funds appropriated herein shall be available for aid to municipalities
29 and for payments to the federal government for expenditures made
30 pursuant to social services law and the state plan for individual
31 and family grant program under the disaster relief act of 1974.

32 Such funds are to be available for payment of aid heretofore accrued
33 or hereafter to accrue to municipalities. Subject to the approval of
34 the director of the budget, such funds shall be available to the
35 department of family assistance net of disallowances, refunds,
36 reimbursements, and credits including, but not limited to, addi-
37 tional federal funds resulting from any changes in federal cost
38 allocation methodologies.

39 With regard to additional reimbursement of local district maintenance
40 and assistance costs for emergency assistance to families provided
41 to or on behalf of family shelter residents during periods prior to
42 February 1, 2003 while the family assistance eligibility of such
43 cases was being determined, funds appropriated herein shall not be
44 available to reimburse total cumulative gross costs in excess of
45 \$16,000,000 unless waived by the commissioner and the director of
46 the budget.

47 Notwithstanding any inconsistent provision of law, the amount herein
48 appropriated may be increased or decreased by interchange with any
49 other appropriation within the department of family assistance
50 office of temporary and disability assistance and office of children
51 and family services federal fund - local assistance account with the
52 approval of the director of the budget, who shall file such approval
53 with the department of audit and control and copies thereof with the
54 chairman of the senate finance committee and the chairman of the
55 assembly ways and means committee.

56 Notwithstanding any inconsistent provision of law, funds appropriated
57 herein shall be used to reimburse social services district expendi-
58 tures only to the extent that such reimbursement does not reduce
59 combined state-local liabilities below the minimum applicable
60 percentage of the federal maintenance of effort spending requirement
61 in the state fiscal year commencing April 1, 2005 as such amount is

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1 separately calculated by the commissioner, and approved by the
2 director of the budget, for the six month periods from April 1, 2005
3 through September 30, 2005 and from October 1, 2005 through March
4 31, 2006; provided, however, that state and local expenditures for
5 child welfare services may, subject to the approval of the director
6 of the budget, be applied to the maintenance of effort spending
7 requirement to the extent necessary to meet the minimum applicable
8 percentage of such requirement.

9 Notwithstanding section 153 of the social services law, or any other
10 inconsistent provision of law, the commissioner, subject to the
11 approval of the director of the budget, may reimburse social
12 services districts through funds appropriated herein in accordance
13 with a plan that limits the proportion of each district's family
14 assistance caseload that may be exempted from the five year limit on
15 assistance required by paragraph (7) of subdivision (a) of section
16 408 of the federal social security act to ensure that such
17 exemptions are available equitably in social services districts
18 throughout the state. In developing such plan, the commissioner may
19 consider district population, family assistance caseload, incidence
20 of hardship as defined in paragraph (a) of subdivision 2 of section
21 350 of the social services law, or other factors that he or she
22 deems appropriate.

23 Of the amount appropriated herein, up to \$1,300,000, plus funds neces-
24 sary for associated fringe benefit and indirect costs, without state
25 or local financial participation may be transferred to the state
26 operations budget of the office and the department of labor to carry
27 out activities necessary for the state to comply with federal data
28 reporting, case tracking and financial management requirements as
29 necessary to avoid federal fiscal sanctions. Such amount shall be
30 divided between the office and the department of labor by the direc-
31 tor of the budget based on need provided, however, that not less
32 than \$150,000 shall be allocated to the office of financial manage-
33 ment in the office of temporary and disability assistance provided
34 that such office shall use a portion of such funds to timely furnish
35 recent statewide and district specific expenditure data to social
36 services districts that can be used by each district as a basis for
37 estimating its share of the TANF maintenance of effort spending
38 requirement.

39 Of the amounts appropriated herein, notwithstanding any inconsistent
40 provision of law, up to \$375,500,000 may be transferred, in addition
41 to any funds transferred by the office of temporary and disability
42 assistance special revenue funds - federal / aid to localities
43 federal health and human services fund - 265 federal temporary
44 assistance to needy families block grant funds at the request of
45 local social services districts from their flexible fund for family
46 services allocations, subject to the approval of the director of the
47 budget, to the credit of the office of children and family services
48 federal health and human services fund - 265 state operations or
49 federal health and human services fund - 265 local assistance,
50 federal day care account.

51 Notwithstanding any other provision of law, the money hereby appropri-
52 ated, in combination with the money appropriated in federal block
53 grant - 265, federal day care account, including any funds trans-
54 ferred by the office of temporary and disability assistance special
55 revenue funds - federal / aid to localities federal health and human
56 services fund - 265 federal temporary assistance to needy families
57 block grant funds at the request of local social services districts
58 from their flexible fund for family services allocations, and money
59 appropriated in the general fund / aid to localities local assist-
60 ance account - 001, appropriated for the state block grant for child
61 care shall constitute the state block grant for child care.

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1 Pursuant to title 5-C of article 6 of the social services law, the
2 state block grant for child care shall be used for child care
3 assistance and for activities to increase the availability and/or
4 quality of child care programs. The funds that are to be available
5 to social services districts for child care assistance shall be
6 apportioned among the social services districts by the office
7 according to the allocation plan developed by the office and submit-
8 ted to the director of the budget for approval within 60 days of
9 enactment of the budget. A district's block grant allocation for a
10 particular federal fiscal year is available only for child care
11 assistance expenditures made during that federal fiscal year and
12 which are claimed by March 31 of the year immediately following the
13 end of that federal fiscal year. Any claims for child care assist-
14 ance made by a social services district for expenditures made during
15 a particular federal fiscal year, other than claims made under title
16 XX of the federal social security act, shall be counted against the
17 social services district's block grant allocation for that federal
18 fiscal year.

19 A social services district shall expend its allocation from the block
20 grant in accordance with the applicable provision in federal law and
21 regulations relating to the federal funds included in the state
22 block grant for child care and the regulations of the office of
23 children and family services. Notwithstanding any other provision of
24 law, each district's claims submitted under the state block grant
25 for child care will be processed in a manner that maximizes the
26 availability of federal funds and ensures that the district meets
27 its maintenance of effort requirement in each applicable federal
28 fiscal year. Prior to transfer of funds appropriated herein, the
29 commissioner of the office of children and family services shall
30 consult with the commissioner of the office of temporary and disa-
31 bility assistance to determine the availability of such funding and
32 to request that the commissioner of the office of temporary and
33 disability assistance take necessary steps to notify the department
34 of health and human services of the transfer of funding.

35 Notwithstanding any inconsistent provision of law, of the
36 \$375,500,000, up to \$1,000,000 shall be available for transfer to
37 the federal health and human services fund-265, federal day care
38 account for the purposes of providing child care to children of
39 migrant workers in programs operated by non-profit organizations
40 under contract with the department of agriculture and markets to
41 provide such care.

42 Of the \$375,500,000, notwithstanding any inconsistent provision of
43 law, up to \$1,960,000 shall be available for transfer to the federal
44 health and human services fund-265, federal day care account for the
45 purpose of providing additional funds for subsidies and quality
46 activities at the state university of New York, provided that of
47 such amount, up to \$880,000 shall be available to community colleges
48 and up to \$1,080,000 shall be available to state operated campuses.

49 Of the \$375,500,000, notwithstanding any inconsistent provision of
50 law, up to \$1,440,000 shall be available for transfer to the federal
51 health and human services fund-265, federal day care account for the
52 purpose of providing additional funds for subsidies and quality
53 activities at the city university of New York, provided that of such
54 amount, up to \$560,000 shall be available to community colleges and
55 up to \$880,000 shall be available to senior colleges.

56 Of the amounts appropriated herein, notwithstanding any inconsistent
57 provision of law, up to \$20,200,000 shall be available through
58 transfer or suballocation to the office of children and family
59 services for services and expenses related to the advantage after-

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1 school program. Such funds are to be available pursuant to a plan
2 prepared by the office of children and family services and approved
3 by the director of the budget to extend or expand current contracts
4 with community based organizations and/or to award new contracts
5 through a competitive process to community based organizations.
6 Of the amounts appropriated herein, notwithstanding any inconsistent
7 provision of law, up to \$3,800,000, without state or local partic-
8 ipation, shall be available through transfer or suballocation to
9 other state agencies and used pursuant to a memorandum of under-
10 standing to provide services as an alternative to incarceration for
11 eligible individuals and families under the state plan for the
12 temporary assistance for needy families block grant whose incomes do
13 not exceed 200 percent of the federal poverty level, provided that
14 such services to eligible persons not in receipt of public assist-
15 ance shall not constitute "assistance" under applicable federal
16 regulations.

17 Of the amounts appropriated herein, notwithstanding any inconsistent
18 provision of law, up to \$12,000,000 shall be available through
19 transfer or suballocation to the department of health for additional
20 services and expenses of the hunger prevention and nutrition assist-
21 ance program for individuals and families eligible for public
22 assistance or other benefits under the state plan for the temporary
23 assistance for needy families block grant whose incomes do not
24 exceed 200 percent of the federal poverty level, including: addi-
25 tional capacity and services for underserved communities and popu-
26 lations including those served by small food pantries; enhanced
27 nutritional quality by accessing diversified food resources includ-
28 ing from local farms and farmers' markets; and outreach and referral
29 to other programs designed to reduce dependence on emergency food,
30 provided that such services to eligible persons not in receipt of
31 public assistance shall not constitute "assistance" under applicable
32 federal regulations. A portion of the \$12,000,000 may be made avail-
33 able through transfer or suballocation to the department of health
34 to reimburse personal and nonpersonal service costs incurred by the
35 department of health in administering the provision of such services
36 to such eligible individuals and families.

37 Of the amounts appropriated herein, notwithstanding any inconsistent
38 provision of law, up to \$17,600,000 shall be available through
39 transfer or suballocation to the office of children and family
40 services for services and expenses related to the home visiting
41 program pursuant to a plan prepared by the office of children and
42 family services and approved by the director of the budget to
43 continue or expand existing programs with existing contractors that
44 are satisfactorily performing as determined by the office of chil-
45 dren and family services or to award new contracts to continue
46 programs where the existing contractors are not satisfactorily
47 performing as determined by the office of children and family
48 services. Services funded through such appropriation shall be made
49 available to families with children whose income does not exceed 200
50 percent of the federal poverty level applicable to the family size
51 involved.

52 Of the amounts appropriated herein, notwithstanding any other incon-
53 sistent provision of law, up to \$3,325,000, without state or local
54 financial participation, shall be transferred or suballocated to the
55 department of health, through a memorandum of understanding between
56 the department of health and the office of temporary and disability
57 assistance approved by the director of the budget, for services
58 provided by school based health centers that are eligible under
59 federal law, including, but not limited to, health education and

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1 non-medical counseling services, to youth eligible for such services
2 under the state plan for the federal temporary assistance to needy
3 families block grant, provided that such services to eligible youth
4 not in receipt of public assistance shall not constitute "assist-
5 ance" under applicable federal regulations.

6 Of the amounts appropriated herein, notwithstanding any other incon-
7 sistent provision of law, up to \$2,400,000 shall be available to the
8 Rochester-Genesee Regional Transportation Authority for the
9 provision of transportation services to eligible individuals and
10 families under the state plan for the temporary assistance for needy
11 families block grant whose incomes do not exceed 200 percent of the
12 federal poverty level, for the purpose of transportation to and from
13 employment or other allowable activities; provided however, that
14 unless the eligible individual or family is in receipt of public
15 assistance, receipt of such transportation services may not consti-
16 tute assistance under federal regulations governing the temporary
17 assistance for needy families block grant.

18 Of the amounts appropriated herein, notwithstanding any inconsistent
19 provision of law, up to \$4,000,000 shall be available for additional
20 services and expenses of the homelessness intervention program for
21 eligible individuals and families under the state plan for the
22 federal temporary assistance for needy families block grant whose
23 incomes do not exceed 200 percent of the federal poverty level.
24 These funds shall be available to not-for-profit organizations
25 designed to provide services to prevent homelessness or to secure
26 permanent housing, including but not limited to landlord/tenant
27 conflict resolution, legal services, outreach and referral for other
28 eligible services and benefits to stabilize households, and relo-
29 cation assistance.

30 Of the amounts appropriated herein, notwithstanding any inconsistent
31 provision of law, up to \$2,500,000, without state or local financial
32 participation, shall be available for the services and expenses
33 related to a supportive housing program for families and for young
34 adults age 18 to 25, who are eligible for benefits under the state
35 plan for the federal temporary assistance for needy families block
36 grant, whose incomes do not exceed 200 percent of the federal pover-
37 ty level and, unless in receipt of public assistance, whose partic-
38 ipation in such a program would not constitute "assistance" under
39 federal temporary assistance for needy families block grant regu-
40 lations. Such supportive housing program shall be designed to
41 enhance the employability, self-sufficiency, and/or family stability
42 of residents, and prevent out-of-wedlock pregnancies among young
43 adult residents. Eligible families shall include: homeless families;
44 families at risk of exceeding, and those that have exceeded, their
45 TANF assistance time limit; families with multiple barriers to
46 employment and housing stability; families at risk for foster care
47 placement; and those that are reunited after placements. Eligible
48 young adults shall include: young adults aging out of the foster
49 care system; runaway and homeless youths; and youth subject to crim-
50 inal charges who are at risk for incarceration.

51 Of the amounts appropriated herein, notwithstanding any inconsistent
52 provision of law, up to \$4,900,000 shall be transferred to the
53 department of health for additional services and expenses provided
54 to women, infants and children for persons in receipt of special
55 supplemental program for women, infants and children whose income is
56 less than 200 percent of the federal poverty level applicable to the
57 family size involved.

58 Amounts appropriated herein shall, subject to the approval of the
59 director of the budget, be used to reimburse social services
60 districts for one hundred percent of the expenditures for foster
61 care made on and after October 1, 2004 provided to children eligible

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1 for emergency assistance for families, other than juvenile justice
2 services and other than tuition costs for foster care children who
3 are eligible for emergency assistance for families and are in the
4 custody of the commissioner of any local social services district
5 with a population in excess of 2,000,000 persons and, subject to the
6 approval of the director of the budget, the commissioner of children
7 and family services, in consultation with the commissioner of labor
8 and the commissioner of temporary and disability assistance, may
9 exclude foster care and foster care administration costs incurred on
10 behalf of children in foster care placements who are at least 19
11 years of age.

12 Notwithstanding section 153 of the social services law and any other
13 inconsistent provision of the social services law or this chapter,
14 the commissioner of the office of temporary and disability assist-
15 ance, upon consultation with the commissioner of the office of chil-
16 dren and family services and subject to the approval of the director
17 of the budget, shall reduce federal financial participation in the
18 cost of eligible temporary and disability assistance expenses,
19 including but not limited to, the family assistance program, the
20 emergency assistance for families program and their administration
21 paid to social services districts by the amount of federal financial
22 participation received by each district for foster care pursuant to
23 this provision and shall require each district to be responsible for
24 100 percent of the additional non-federal cost that results from
25 such reduction in federal financial participation in an amount not
26 to exceed the actual amount of federal temporary assistance to needy
27 families funds for foster care provided to children eligible for
28 emergency assistance for families pursuant to this appropriation.
29 The commissioner of the office of temporary and disability assist-
30 ance may require each social services district to make necessary
31 adjustments in claims for eligible temporary and disability assist-
32 ance expenses to effectuate the reduction in federal financial
33 participation required herein.

34 Notwithstanding section 153 of the social services law and any other
35 inconsistent provision of the social services law or this chapter,
36 the commissioner of the office of temporary and disability assist-
37 ance may not reduce federal financial participation in local admin-
38 istrative expenses for a social services district until the
39 reduction in federal financial participation in all other expendi-
40 tures for such public assistance programs has been reduced by 95
41 percent of estimated expenditures otherwise eligible for federal
42 financial participation unless otherwise waived by the commissioner.

43 Of the amounts appropriated herein, up to \$600,000,000, without state
44 or local participation, subject to the approval of the director of
45 the budget and notwithstanding any other provision of law, shall be
46 allocated to local social services districts in accordance with a
47 methodology that shall be based on allocations and awards for the
48 prior state fiscal year and federal settlements for administrative
49 costs made during the period October 1, 2003 through September 30,
50 2004, which were not subject to allocation under the temporary
51 assistance for needy families block grant for the previous state
52 fiscal year, including any supplemental claims for such costs
53 settled during that period, and other factors, for expenditures
54 eligible under the state plan for the temporary assistance for needy
55 families block grant, including but not limited to, expenditures for
56 child welfare, employment and supportive services, provided however,
57 that local spending of these funds, in combination with state spend-
58 ing for the same purposes will not exceed applicable federal limits
59 on the spending of temporary assistance for needy families funds for
60 administrative purposes. Such amounts allocated to local social
61 services districts shall hereinafter be referred to as the flexible

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1 fund for family services. Notwithstanding any inconsistent provision
2 of law to the contrary, such amounts shall constitute the full
3 amount of federal temporary assistance for needy families funds to
4 be paid on account of activities funded in whole or in part here-
5 under. Such allocation shall be available for reimbursement through
6 March 31, 2008. These funds may be spent only pursuant to plans of
7 expenditure, developed by each social services district and the
8 local governing body and approved by the department of family
9 assistance and the director of the budget, which summarize how the
10 local district will comply with federal work participation rates,
11 the amounts of federal, state and local funds that will be expended
12 in connection with activities funded in whole or in part hereunder
13 and how the district will conduct activities required under applica-
14 ble federal and state law and regulations, including but not limited
15 to screening, testing, and assessment for alcohol and substance
16 abuse pursuant to section 132 of the social services law.

17 Of the amounts appropriated herein for allocation to local social
18 services districts, notwithstanding any inconsistent provision of
19 law to the contrary, subject to the approval of the director of the
20 budget, a portion of the amount appropriated herein may be used for
21 administrative costs and chargeable to grants, including personal
22 service costs of the office of court administration or other state
23 agencies for activities in support of TANF services block grant
24 programs. Such reimbursement may be available through transfer or
25 suballocation.

26 Notwithstanding any inconsistent provision of law, if determined
27 necessary by the director of the budget to maintain adequate federal
28 support for other temporary and disability assistance programs, the
29 director may limit federal reimbursement herein available to social
30 services districts for emergency assistance for families or its
31 successor program under federal welfare reform at levels that are
32 not less than federal reimbursement for emergency assistance for
33 families provided to social services districts during federal fiscal
34 year 1994-95. In calculating such a limit, the director may exclude
35 payments made in settlement of claims for such reimbursement for
36 costs incurred prior to October 1, 1994.

37 Amounts appropriated herein for allocation to local social services
38 districts, may be used, notwithstanding section 153 of the social
39 services law, without state or local financial participation, for
40 services to public assistance recipients who are either eligible for
41 federally funded income support under the temporary assistance for
42 needy families block grant, or whose current case includes a depend-
43 ent child under the age of 18 or under the age of 19 if the child is
44 attending secondary school and is in receipt of safety net assist-
45 ance, and those eligible individuals and families whose incomes do
46 not exceed 200 percent of the federal poverty level. Specific
47 services may include, but not necessarily be limited to: special-
48 ized self-sufficiency case management and job training services
49 through social services districts to help eligible persons secure
50 and retain employment; transportation services to and from employ-
51 ment or other allowable activities; domestic violence screening and
52 service referral; domestic violence training; screening, assessment,
53 optional testing and treatment for substance abuse including related
54 workforce preparation services; periodic incentives for excellence
55 in academic achievement or community service; services and expenses
56 of transitional opportunities program offices; services to augment
57 employer-based programs that assist youth at-risk of not graduating
58 from high school; performance-based job placement services through
59 contracts with for profit or non-profit agencies; job specific
60 training opportunities and job placement; youth enterprise services
61 for eligible youth who have been released from residential facili-

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1 ties, and eligible administration costs, including contracts through
2 the office with outside auditors to ensure compliance with federal
3 requirements. As a condition of expending funds appropriated herein,
4 affected social services districts and the commissioner or the
5 commissioner of the department of labor shall certify that allocated
6 funds will not be used to supplant other sources of funding. At the
7 request of social services districts, a portion of the funds appro-
8 priated herein may be retained by the office for the continuation of
9 statewide contracts or to provide centralized administrative
10 services, including but not limited to issuing requests for
11 proposals, entering into and processing contracts, and providing
12 vendor payments.

13 Amounts appropriated herein for allocation to local social services
14 districts, notwithstanding any inconsistent provision of law, may be
15 used, without state or local financial participation, for costs of
16 operating summer youth programs providing full wage subsidy paid
17 summer employment and associated supportive services to eligible
18 individuals with families under the state plan for the temporary
19 assistance for needy families block grant.

20 Notwithstanding any inconsistent provision of law, subject to the
21 approval of the commissioner and the director of the budget, local
22 social services districts may authorize the state to withhold funds
23 appropriated herein for allocation to local social services
24 districts for the payment, without local financial participation, of
25 eligible costs of the BRIDGE and EDGE programs.

26 Notwithstanding any inconsistent provision of law, amounts appropri-
27 ated herein for allocation to local social services districts, with-
28 out state or local financial participation, may be used for the
29 provision of transportation services to eligible individuals and
30 families under the state plan for the temporary assistance for needy
31 families block grant whose incomes do not exceed 200 percent of the
32 federal poverty level, for the purpose of transportation to and from
33 employment or other allowable activities; provided however, that
34 unless the eligible individual or family is in receipt of public
35 assistance, receipt of such transportation services may not consti-
36 tute assistance under federal regulations governing the temporary
37 assistance for needy families block grant. Such amount may be used
38 directly or in consultation with the department of transportation to
39 provide such services. Such funds may be provided to employers for
40 expenses related to the provision of transportation to and from work
41 activities for eligible individuals.

42 Of the amounts appropriated herein for allocation to local social
43 services districts, funds may be used, without state or local
44 participation, for the costs of child welfare services, other than
45 juvenile justice services and foster care services except as
46 specially provided herein, provided to eligible individuals and
47 families whose incomes do not exceed 200 percent of the federal
48 poverty level.

49 Of the amounts appropriated herein for allocation to local social
50 services districts, notwithstanding any inconsistent provision of
51 law, may be used, without state or local financial participation, by
52 social services districts with a population in excess of 2,000,000
53 persons for such district's first eligible expenditures that
54 occurred on or after October 1, 2004, or subject to the approval of
55 the director of the budget, any other period on or after January 1,
56 1997, for tuition costs for foster care children who are eligible
57 for emergency assistance for families in the manner the state was
58 authorized to fund such costs under part A of title IV of the social
59 security act as such part was in effect on September 30, 1995;

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1 provided that the funds appropriated herein may not be used to reim-
2 burse localities for costs disallowed under title IV-E of the social
3 security act. Such expenditures shall constitute good cause pursuant
4 to section 408 (a) (10) of the social security act.

5 Of the amounts appropriated herein for allocation to local social
6 services districts, funds may be used, without state or local
7 participation, for care, maintenance, supervision, and tuition for
8 juvenile delinquents and persons in need of supervision who are
9 placed in residential programs operated by authorized agencies and
10 who are eligible for emergency assistance to families in the manner
11 the state was authorized to fund such costs under part A of title IV
12 of the social security act as such part was in effect on September
13 30, 1995. Such expenditures shall constitute good cause pursuant to
14 section 408 (a) (10) of the social security act. Unless otherwise
15 approved by the commissioner of the office of children and family
16 services with the approval of the director of the budget, these
17 funds may be used only for eligible expenditures made from October
18 1, 2004 through September 30, 2005. Notwithstanding any inconsistent
19 provision of law, the funds appropriated herein may not be used to
20 reimburse localities for costs disallowed under title IV-E of the
21 social security act.

22 Of the amounts appropriated herein for allocation to local social
23 services districts, subject to the approval of the director of the
24 budget, notwithstanding any other inconsistent provision of law,
25 funds may, at local district discretion and without state or local
26 financial participation, be used directly or transferred to the
27 department of health for programs of community health education and
28 outreach and community-based adolescent pregnancy prevention, to
29 address the needs of both adults and adolescents eligible for such
30 services under the federal temporary assistance for needy families
31 block grant, for the purpose of preventing unintended pregnancies.

32 Of the amounts appropriated herein for allocation to local social
33 services districts, notwithstanding any other inconsistent provision
34 of law, funds may be used, at local district discretion and without
35 state or local financial participation, for adolescent pregnancy
36 prevention services programs addressing prevention of adolescent
37 pregnancy and/or out-of-wedlock pregnancy to individuals eligible
38 for such services under the federal temporary assistance for needy
39 families block grant. Notwithstanding any other provision of law, at
40 the request of social services districts and with the approval of
41 the director of the budget, a portion of the funds appropriated
42 herein may be retained by the office of temporary and disability
43 assistance for transfer to the office of children and family
44 services to provide centralized administrative services, including
45 but not limited to entering into and processing contracts with
46 existing providers and providing vendor payments.

47 Notwithstanding any inconsistent provision of law, of the amounts
48 appropriated herein for allocation to local social services
49 districts, funds may, without state or local financial partic-
50 ipation, be used for additional direct costs associated with domes-
51 tic violence screening and referral to counseling and related
52 services for public assistance recipients who are either currently
53 eligible for federally funded income support under the temporary
54 assistance for needy families block grant, or whose current case
55 includes a dependent child under the age of 18 or under the age of
56 19 if the child is attending secondary school and is in receipt of
57 safety net assistance, and those individuals and families whose
58 incomes do not exceed 200 percent of the federal poverty level.

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1 Of the amounts appropriated herein for allocation to local social
2 services districts, notwithstanding any inconsistent provision of
3 law, funds may be used, without state or local financial partic-
4 ipation, for the provision of non-residential domestic violence
5 services. Local social services districts are encouraged to collabor-
6 ate with non-profit providers in the provision of such services.

7 Of the amounts appropriated herein for allocation to local social
8 services districts, notwithstanding any inconsistent provision of
9 law, such funds may be used, without state or local financial
10 participation, for eligible costs related to screening, assessment,
11 optional testing and treatment for substance abuse problems for
12 public assistance recipients who are either currently eligible for
13 federally funded income support under the temporary assistance for
14 needy families block grant, or whose current case includes a depend-
15 ent child under the age of 18 or under the age of 19 if the child is
16 attending secondary school and is in receipt of safety net assist-
17 ance, and those individuals and families whose incomes do not exceed
18 200 percent of the federal poverty level.

19 Of the amounts appropriated herein for allocation to local social
20 services districts, notwithstanding any inconsistent provision of
21 law, funds may be used, without state or local financial partic-
22 ipation, to initiate program modifications and/or to provide
23 services, which may include but not be limited to substance abuse
24 and mental health counseling, to divert youth at risk of placement
25 in detention programs, reduce the length of placement of youth
26 receiving detention services, and/or to provide preventive services
27 to persons 16 and 17 years old who are alleged or determined to be
28 in need of supervision consistent with purpose 3 of section 401 of
29 the personal responsibility and work opportunities reconstruction
30 act of 1996.

31 Notwithstanding any other provision of law including the state finance
32 law and any local procurement law, at the request of a social
33 services district and with the approval of the division of the budg-
34 et, a portion of the funds appropriated herein may be retained by
35 the office of temporary and disability assistance for use by the
36 office or for transfer or suballocation to the department of labor,
37 the department of health and/or the office of children and family
38 services to provide centralized administrative services, including
39 but not limited to entering into, processing and/or amending
40 contracts with existing providers for any services eligible for
41 funding under the FFFS for which the applicable state agency has a
42 contractual relationship or had a contractual relationship during
43 state fiscal year 2004-05 and providing vendor payments.

44 Of the amounts appropriated herein for allocation to local social
45 services districts, notwithstanding any inconsistent provision of
46 law, a social services district may request that the office of
47 temporary and disability assistance retain and transfer a portion of
48 the district's allocation of these funds to the credit of the office
49 of children and family services special revenue funds - federal/aid
50 to localities federal block grant fund - 269 for the title XX social
51 services block grant for use by the district for eligible title XX
52 services and/or to the credit of the office of children and family
53 services federal health and human services fund - 265 local assist-
54 ance, federal day care account for use by the district for eligible
55 child care expenditures under the state block grant for child care,
56 within the percentages established by the state in accordance with
57 the federal social security act and related federal regulation. Any
58 funds transferred at a district's request to the title XX social
59 services block grant shall be used by the district for eligible
60 title XX social services provided in accordance with the provisions
61 of the federal social security act and the social services law to

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1 children or their families whose income is less than 200 percent of
 2 the federal poverty level applicable to the family size involved.
 3 Any funds transferred at a district's request to the office of chil-
 4 dren and family services federal health and human services fund -
 5 265 local assistance, federal day care account shall be made avail-
 6 able to the district for use for eligible child care expenditures in
 7 accordance with the applicable provisions of federal law and regu-
 8 lations relating to federal funds included in the state block grant
 9 for child care, and applicable state law and regulations of the
 10 office of children and family services. Any claims made by a social
 11 services district for expenditures made for child care during a
 12 particular federal fiscal year, other than claims made under title
 13 XX of the federal social security act, shall be counted against the
 14 social services district's block grant for child care for that
 15 federal fiscal year. Each social services district must certify to
 16 the department of family assistance by June 30, 2005 the amount of
 17 funds it wishes to have transferred under this provision. If there
 18 is any transfer authority remaining under federal law and regulation
 19 after the office of temporary and disability assistance transfers
 20 all of the funds certified by the districts by June 30, 2005 to be
 21 so transferred, the department of family assistance may provide
 22 additional transfer authority to those districts that transferred
 23 the maximum allowable amount. Prior to the transfer of funds pursu-
 24 ant to this provision, the office of temporary and disability
 25 assistance shall determine the availability of such funding and,
 26 subject to approval of the director of the budget, take necessary
 27 steps to notify the department of health and human services and the
 28 office of children and family services of the transfer of funding
 29 for purposes contained herein
 30 2,389,575,000 (re. \$200,000,000)

31
 32 By chapter 53, section 1, of the laws of 2005, as added by chapter 62,
 33 section 3, of the laws of 2005:

34 For transfer to the credit of the office of children and family
 35 services federal health and human services fund-265 federal day care
 36 account for services and expenses of pilot programs, consistent with
 37 state and federal law and subject to the approval of the office of
 38 children and family services, which are currently approved or are
 39 pending approval, to expand access to child care subsidies for work-
 40 ing families with income up to 275 percent of the federal poverty
 41 level. Such funds shall be available upon application by such pilot
 42 programs. The money hereby appropriated, in combination with the
 43 money appropriated in federal block grant - 265, federal day care
 44 account, including any funds transferred by the office of temporary
 45 and disability assistance special revenue funds - federal / aid to
 46 localities federal health and human services fund - 265 federal
 47 temporary assistance to needy families block grant funds at the
 48 request of local social services districts from their flexible fund
 49 for family services allocations, and money appropriated in the
 50 general fund / aid to localities local assistance account - 001,
 51 appropriated for the state block grant for child care shall consti-
 52 tute the state block grant for child care
 53 3,500,000 (re. \$3,500,000)

54 For the continuation of two demonstration projects to assist individ-
 55 uals and families, who are eligible for benefits under the state
 56 plan for the federal temporary assistance for needy families block
 57 grant, whose incomes do not exceed 200 percent of the federal pover-
 58 ty level and, unless in receipt of public assistance, whose partic-
 59 ipation in such projects would not constitute "assistance" under
 60 federal TANF regulations, in moving out of poverty through the
 61 pursuit of higher education. Projects shall include intensive, long-

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1 term case management and statistically-based outcome assessments. Of
2 the amounts appropriated, up to \$500,000 shall be made available for
3 one project at a private, secular, liberal arts institution of high-
4 er education located in central New York that has evidence of a
5 prior commitment to establishing such a program including having
6 held a conference on the project, the receipt of financial commit-
7 ment for a not-for-profit foundation, and an established working
8 relationship with regional social services agencies, the local busi-
9 ness community and other public and/or private institutions of high-
10 er education, and up to \$500,000 shall be made available for one
11 project at an education and work consortium having developed
12 programs that moved significant numbers of people from welfare to
13 permanent employment, and with the receipt of financial commitment
14 from a not-for-profit foundation, and an established working
15 relationship with regional social services agencies, the local busi-
16 ness community and other public and/or private institutions of high-
17 er education. The consortium shall consist of three institutions of
18 higher education with one of the institutions being a CUNY institu-
19 tion, one a New York city based institution, and one based in West-
20 chester county ... 1,000,000 (re. \$1,000,000)
21 For services and expenses, in accordance with a memorandum of under-
22 standing between the state education department and the office of
23 temporary and disability assistance, for programs including but not
24 limited to, workplace literacy instruction and intergenerational
25 education models, designed to increase the literacy and work
26 preparedness of eligible individuals and families under the state
27 plan for the federal temporary assistance to needy families block
28 grant whose incomes do not exceed 200 percent of the federal poverty
29 level, provided, that such funds may be awarded to applicants with-
30 out prior experience operating literacy programs
31 1,000,000 (re. \$1,000,000)
32 For transfer or suballocation to the office of children and family
33 services for services and expenses of programs addressing prevention
34 of adolescent pregnancy and/or out-of-wedlock pregnancy. Funds
35 appropriated herein shall be available pursuant to a plan prepared
36 by the office of children and family services and approved by the
37 division of the budget to continue existing contractors through the
38 end of the contracts for those contractors that are satisfactorily
39 performing as determined by the office of children and family
40 services and to award new contracts through a competitive process to
41 not-for-profit and voluntary agency providers
42 5,870,000 (re. \$5,870,000)
43 For transfer or suballocation to other state agencies and used pursu-
44 ant to a memorandum of understanding to provide additional services
45 as an alternative to incarceration for eligible individuals and
46 families under the state plan for the temporary assistance for needy
47 families block grant whose incomes do not exceed 200 percent of the
48 federal poverty level, provided that such services to eligible
49 persons not in receipt of public assistance shall not constitute
50 "assistance" under applicable federal regulations
51 200,000 (re. \$200,000)
52 For services and expenses, without state or local financial partic-
53 ipation, of programs providing literacy training and English as a
54 second language instruction to individuals and families who, upon
55 determination of eligibility for such services, are in receipt of
56 public assistance and are eligible for services under the temporary
57 assistance for needy families block grant who lack a literacy level
58 equivalent to the ninth month of the eighth grade or have English
59 language proficiency equal to a score of 34 or less on the NYS PLACE
60 test or an equivalent score on a comparable test. Providers shall
61 include community colleges or, in counties outside of New York city,

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1 may also include BOCES or local school districts which have experi-
2 ence operating state or federally funded literacy and/or English
3 proficiency programs. These providers may provide services directly
4 or subcontract to organizations similarly experienced
5 2,000,000 (re. \$2,000,000)
6 For services and expenses of the BRIDGE program, provided however,
7 that, unless otherwise determined by the director of the budget, the
8 rate of state financial participation shall be the same rates as
9 required in the month immediately preceding December, 1996. Funds
10 made available therein shall be used for services to individuals and
11 families who, upon determination of eligibility for such program,
12 are receiving public assistance benefits under the state plan for
13 the temporary assistance for needy families block grant or whose
14 public assistance case includes a dependent child under the age of
15 18 or under the age of 19 if the child is attending secondary school
16 and is in receipt of safety net assistance; provided, however, that
17 the BRIDGE program may allocate up to 80 percent of such funds to
18 individuals and families not in receipt of public assistance but
19 eligible for other TANF benefits whose incomes do not exceed 200
20 percent of the federal poverty level, provided that such services to
21 eligible persons not in receipt of public assistance shall not
22 constitute "assistance" under applicable federal regulations
23 9,553,000 (re. \$9,553,000)
24 For transfer or suballocation to the office of children and family
25 services for services and expenses of not-for-profit and voluntary
26 agencies providing support services to the caretaker relative of a
27 minor child when such services are provided to eligible individuals
28 and families under the state plan for the federal temporary assist-
29 ance for needy families block grant whose incomes do not exceed 200
30 percent of the federal poverty level
31 1,150,000 (re. \$1,150,000)
32 For services and expenses of a program, pursuant to section 35 of the
33 social services law but without state or local financial partic-
34 ipation, providing legal representation of individuals whose federal
35 disability benefits have been denied or may be discontinued, and who
36 are eligible for benefits under the state plan for the federal
37 temporary assistance for needy families block grant whose incomes do
38 not exceed 200 percent of the federal poverty level, provided that
39 such services to eligible persons not in receipt of public assist-
40 ance shall not constitute "assistance" under applicable federal
41 regulations ... 1,000,000 (re. \$1,000,000)
42 For services and expenses related to the creation or continuation of
43 displaced homemaker services. Such funds may be used to provide
44 displaced homemaker services to eligible individuals and families
45 whose incomes do not exceed 200 percent of the federal poverty
46 level, provided that such services to eligible persons not in
47 receipt of public assistance shall not constitute "assistance" under
48 applicable federal regulations, and may be used for state agency
49 contractors, or aid to social services districts
50 2,300,000 (re. \$2,300,000)
51 For transfer or suballocation to the office of children and family
52 services for the provision of non-residential domestic violence
53 services to eligible individuals and families whose incomes do not
54 exceed 200 percent of the federal poverty level. Local social
55 services districts are encouraged to collaborate with non-profit
56 providers in the provision of such services
57 3,000,000 (re. \$3,000,000)
58 For services and expenses of programs in social services districts
59 with a population in excess of two million that meet the emergency
60 needs of homeless individuals and families and those at risk of
61 becoming homeless who are eligible for benefits under the state plan

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1 for the temporary assistance for needy families block grant and
2 whose incomes do not exceed 200 percent of the federal poverty
3 level, provided that such services to eligible persons not in
4 receipt of public assistance shall not constitute "assistance" under
5 applicable federal regulations. Such programs shall have demon-
6 strated experience in providing services to meet the emergency needs
7 of homeless individuals and families and those at risk of becoming
8 homeless, including crisis intervention services, eviction
9 prevention services, mobile emergency feeding services, and summer
10 youth services ... 1,000,000 (re. \$1,000,000)
11 For transfer or suballocation to the department of health for addi-
12 tional services and expenses of the hunger prevention and nutrition
13 assistance program for individuals and families eligible for public
14 assistance or other benefits under the state plan for the temporary
15 assistance for needy families block grant whose incomes do not
16 exceed 200 percent of the federal poverty level, including: addi-
17 tional capacity and services for underserved communities and popu-
18 lations including those served by small food pantries; enhanced
19 nutritional quality by accessing diversified food resources includ-
20 ing from local farms and farmers markets; and outreach and referral
21 to other programs designed to reduce dependence on emergency food,
22 provided that such services to eligible persons not in receipt of
23 public assistance shall not constitute "assistance" under applicable
24 federal regulations. A portion of the funds appropriated herein may
25 be made available through transfer or suballocation to the depart-
26 ment of health to reimburse personal and nonpersonal service costs
27 incurred by the department of health in administering the provision
28 of such services to such eligible individuals and families
29 350,000 (re. \$350,000)
30 For services and expenses of programs for English as a second language
31 instruction for eligible individuals and families under the state
32 plan for the federal temporary assistance for needy families block
33 grant whose incomes do not exceed 200 percent of the federal poverty
34 level. Such monies may be awarded to applicants without prior expe-
35 rience operating English as a second language instruction programs,
36 and shall be used for programs operated by not-for-profit organiza-
37 tions that operate in a geographic area with a high concentration of
38 individuals and families eligible for services under the federal
39 temporary assistance for needy families block grant and that provide
40 such services and programs in a manner that appropriately addresses
41 the specific linguistic and cultural needs of the participants. To
42 the extent feasible, preference shall be given to applicants who
43 will certify that a portion of their curriculum will address
44 language skill needs of non-English speaking workers as they relate
45 to workplace safety issues ... 2,000,000 (re. \$2,000,000)
46 For transfer or suballocation, without state or local financial
47 participation, to the department of health for programs of community
48 health education and outreach and community-based adolescent preg-
49 nancy prevention, to address the needs of both adults and adoles-
50 cents eligible for such services under the federal temporary assist-
51 ance for needy families block grant, for the purpose of preventing
52 unintended pregnancies ... 2,100,000 (re. \$2,100,000)
53 For transfer or suballocation to the office of children and family
54 services subject to the approval of the director of the budget, for
55 preventive services to eligible individuals and families under the
56 state plan for the federal temporary assistance for needy families
57 block grant whose incomes do not exceed 200 percent of the federal
58 poverty level, including but not limited to: intensive case manage-
59 ment and related services for families with children at risk of
60 foster care placement due to the presence of alcohol and/or
61 substance abuse in the household; family preservation services,

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1 centers and programs; foster care diversion demonstrations; and
 2 nonprofit provider collaborations with family treatment courts.
 3 Provided that, of the funds appropriated herein, at least \$2,121,000
 4 shall be available for programs providing post adoption services and
 5 up to \$100,000 shall be available for state agencies program admin-
 6 istration ... 15,000,000 (re. \$15,000,000)
 7 For transfer or suballocation, without state or local financial
 8 participation, to the department of health, through a memorandum of
 9 understanding between the department of health and the office of
 10 temporary and disability assistance approved by the director of the
 11 budget, for services provided by school based health centers that
 12 are eligible under federal law, including, but not limited to,
 13 health education and non-medical counseling services, to youth
 14 eligible for such services under the state plan for the federal
 15 temporary assistance to needy families block grant, provided that
 16 such services to eligible youth not in receipt of public assistance
 17 shall not constitute "assistance" under applicable federal regu-
 18 lations ... 175,000 (re. \$175,000)
 19 For formula allocations to local workforce investment areas based on
 20 the federal job training partnership act and workforce investment
 21 act youth formulas, for the purpose of operating summer 2005 youth
 22 programs providing full wage subsidy paid summer employment and
 23 associated supportive services to eligible individuals with families
 24 under the state plan for temporary assistance for needy families
 25 block grant whose incomes do not exceed 200 percent of the federal
 26 poverty level, provided that such services to eligible persons not
 27 in receipt of public assistance shall not constitute "assistance"
 28 under applicable federal regulations, and provided further that no
 29 more than 15 percent of the funds made available may be used for
 30 program administration ... 25,000,000 (re. \$25,000,000)
 31 For services and expenses related to the development of technology
 32 assisted learning programs at the educational opportunity centers,
 33 in accordance with a memorandum of understanding between the office
 34 of temporary and disability assistance and the state university of
 35 New York. Provided, however, that funds appropriated herein shall be
 36 used to provide basic educational skills, job readiness training,
 37 and occupational training to program participants who are eligible
 38 individuals and families under the state plan for the federal tempo-
 39 rary assistance for needy families block grant whose incomes do not
 40 exceed 200 percent of the federal poverty level. Of the funds appro-
 41 priated herein, up to \$500,000 shall be available without state or
 42 local financial participation for the development of technology
 43 assisted learning programs provided by community based organizations
 44 which serve eligible individuals living with HIV/AIDS
 45 8,500,000 (re. \$8,500,000)
 46 For services and expenses related to the provision of transportation
 47 services to eligible individuals and families under the state plan
 48 for the temporary assistance for needy families block grant whose
 49 incomes do not exceed 200 percent of the federal poverty level, for
 50 the purpose of transportation to and from employment or other allow-
 51 able activities; provided however, that unless the eligible individ-
 52 ual or family is in receipt of public assistance, receipt of such
 53 transportation services may not constitute assistance under federal
 54 regulations governing the temporary assistance for needy families
 55 block grant. Such amount shall be available for distribution to
 56 social services districts to assist such eligible individuals and
 57 families in accessing and securing transportation to and from work
 58 activities in accordance with project plans submitted by the
 59 districts, or used directly or in consultation with the department
 60 of transportation to provide such services. Such funds may be
 61 provided to employers for expenses related to the provision of

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1 transportation to and from work activities for eligible individuals.
2 Of the amounts appropriated herein, subject to the approval of the
3 director of the budget up to \$100,000 shall be available to the
4 Utica Transit Authority for the implementation of programs, or the
5 provision of additional transportation services to such eligible
6 individuals and families, for the purpose of transportation to and
7 from employment or other allowable work activities. Of the amount
8 appropriated herein, subject to the approval of the director of the
9 budget and notwithstanding any inconsistent provision of law, up to
10 \$4,000,000 shall be available for wheels for work demonstration
11 programs to assist such eligible individuals and families to
12 procure, repair, finance, and/or insure vehicles needed for trans-
13 portation to and from employment or allowable work activities to
14 attain or maintain self-sufficiency ... 6,000,000 . (re. \$6,000,000)
15 For services and expenses, in accordance with a memorandum of under-
16 standing between the state education department, office of voca-
17 tional and education department services for individuals with disa-
18 bilities (VESID) and the office of temporary and disability
19 assistance, for work activities for eligible individuals and fami-
20 lies under the state plan for the federal temporary assistance for
21 needy families block grant whose incomes do not exceed 200 percent
22 of the federal poverty level, and to provide comprehensive, inten-
23 sive services to assist such individuals with disabilities in
24 achieving employment. To the extent allowable, such allocation shall
25 be used for work activities that can be credited toward the partic-
26 ipation rate requirements set forth in the federal personal respon-
27 sibility and work opportunity reconciliation act of 1996
28 1,500,000 (re. \$1,500,000)
29 For the continuation of current contracts for a wage subsidy demon-
30 stration program for eligible individuals and families under the
31 state plan for the federal temporary assistance for needy families
32 block grant whose incomes do not exceed 200 percent of the federal
33 poverty level. Eligible not-for-profit community based organizations
34 in social services districts shall administer a program that enables
35 employers to offer subsidized employment, including but not limited
36 to, expanded supportive transitional work activities for such eligi-
37 ble individuals and families consistent with the provisions of
38 section 336-e and section 336-f of the social services law, as
39 applicable. Provided that, of the funds appropriated herein, not
40 less than \$2,500,000 shall be for programs in social services
41 districts with a population in excess of two million. Preference
42 shall be given to proposals that include provisions for job
43 retention, case management and job placement services. Participation
44 in the program by such eligible individuals and families shall be
45 limited to one year. Participating employers shall make reasonable
46 efforts to retain individuals served by the program
47 4,000,000 (re. \$4,000,000)
48 For transfer to the department of health for additional services and
49 expenses provided to women, infants and children for persons in
50 receipt of special supplemental program for women, infants and chil-
51 dren whose income is less than 200 percent of the federal poverty
52 level applicable to the family size involved
53 100,000 (re. \$100,000)
54 For services and expenses related to the youth education, employment
55 and training program for economically disadvantaged in-school and
56 out-of-school youth eligible for services under the federal tempo-
57 rary assistance for needy families block grant including suballo-
58 cation to the state education department pursuant to a memorandum of
59 agreement ... 4,000,000 (re. \$4,000,000)

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1 For services and expenses of the Building and Construction Trades
 2 Council of Nassau and Suffolk Counties to continue the welfare to
 3 work program for individuals and families eligible for services
 4 under the state plan for temporary assistance for needy families
 5 block grant whose incomes do not exceed 200 percent of the federal
 6 poverty level, providing apprenticeship recruitment and transition
 7 as currently administered through the New York State Department of
 8 Labor ... 1,000,000 (re. \$1,000,000)
 9 For services and expenses of the NYS AFL-CIO Workforce Development
 10 Institute to provide education and training programs in collab-
 11 oration with New York state community colleges
 12 600,000 (re. \$600,000)
 13

14 By chapter 53, section 1, of the laws of 2004, as amended by chapter 53,
 15 section 1, of the laws of 2006:

16 For services and expenses under the temporary assistance for needy
 17 families block grant, including but not limited to the family
 18 assistance program, emergency assistance to families program, safety
 19 net program and their predecessors, and other eligible temporary and
 20 disability assistance expenses, including state and local adminis-
 21 trative expenses pursuant to the federal social security act and
 22 federal personal responsibility and work opportunity reconciliation
 23 act of 1996, and chapter 436 of the laws of 1997 enacting comprehen-
 24 sive welfare reform. Funds appropriated herein shall be used only
 25 for services and expenses eligible for state financial participation
 26 through the office of temporary and disability assistance under
 27 provisions of the social services law and appropriations to the
 28 office; provided that the director of the budget does not determine
 29 that such use of funds can be expected to have the effect of
 30 increasing qualified state expenditures under paragraph 7 of subdivi-
 31 sion (a) of section 409 of the federal social security act above
 32 the minimum applicable federal maintenance of effort requirement,
 33 for services and expenses authorized by the provisions of this
 34 appropriation to be provided without state or local financial
 35 participation; and for other services and expenses, including trans-
 36 fer to other state agencies or federal block grants, as specifically
 37 authorized by law. Notwithstanding any inconsistent provision of
 38 law, such reimbursement from this appropriation shall be available
 39 only for costs that have been incurred on or after December 2, 1996
 40 unless the federal government specifically provides additional
 41 reimbursement for costs incurred prior to such date through grant
 42 awards other than those for programs operated under the federal
 43 temporary assistance for needy families program block grant and, for
 44 reimbursement of costs for federal fiscal years commencing October
 45 1, 1996 and ending September 30, 2005, funds appropriated herein
 46 shall not be used to provide the state or social services districts
 47 with federal reimbursement in addition to that received prior to
 48 April 1, 2004 that would increase the rate of federal financial
 49 participation in TANF-related costs subject to state-local matching,
 50 including those related to the calculation or payment of maintenance
 51 of effort liabilities.

52 Funds appropriated herein, as matched by state and local funds in
 53 accordance with section 153 of the social services law, may be used
 54 to provide rent supplements at local option to family assistance
 55 households and to cases that include a child in receipt of safety
 56 net assistance in order to prevent eviction and address homelessness
 57 in accordance with social services district plans approved by the
 58 office of temporary and disability assistance and the director of
 59 the budget, provided, however, that such supplements shall not be
 60 part of the standard of need pursuant to section 131-a of the social
 61 services law.

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1 Notwithstanding any inconsistent provision of law, in lieu of payments
2 authorized by the social services law, or payments of federal funds
3 otherwise due to the local social services districts for programs
4 provided under the federal social security act or the federal food
5 stamp act, funds herein appropriated, in amounts certified by the
6 state commissioner or the state commissioner of health as due from
7 local social services districts each month as their share of
8 payments made pursuant to section 367-b of the social services law
9 may be set aside by the state comptroller in an interest-bearing
10 account with such interest accruing to the credit of the locality in
11 order to ensure the orderly and prompt payment of providers under
12 section 367-b of the social services law pursuant to an estimate
13 provided by the commissioner of health of each local social services
14 district's share of payments made pursuant to section 367-b of the
15 social services law.

16 Funds appropriated herein shall be available for aid to municipalities
17 and for payments to the federal government for expenditures made
18 pursuant to social services law and the state plan for individual
19 and family grant program under the disaster relief act of 1974.

20 Such funds are to be available for payment of aid heretofore accrued
21 or hereafter to accrue to municipalities. Subject to the approval of
22 the director of the budget, such funds shall be available to the
23 department of family assistance net of disallowances, refunds,
24 reimbursements, and credits including, but not limited to, addi-
25 tional federal funds resulting from any changes in federal cost
26 allocation methodologies.

27 With regard to additional reimbursement of local district maintenance
28 and assistance costs for emergency assistance to families provided
29 to or on behalf of family shelter residents during periods prior to
30 February 1, 2003 while the family assistance eligibility of such
31 cases was being determined, funds appropriated herein shall not be
32 available to reimburse total cumulative gross costs in excess of
33 \$16,000,000 unless waived by the commissioner and the director of
34 the budget.

35 Notwithstanding any inconsistent provision of law, the amount herein
36 appropriated may be increased or decreased by interchange with any
37 other appropriation within the department of family assistance,
38 office of temporary and disability assistance and office of children
39 and family services federal fund - local assistance account with the
40 approval of the director of the budget, who shall file such approval
41 with the department of audit and control and copies thereof with the
42 chairman of the senate finance committee and the chairman of the
43 assembly ways and means committee.

44 Notwithstanding any inconsistent provision of law, funds appropriated
45 herein shall be used to reimburse social services district expendi-
46 tures only to the extent that such reimbursement does not reduce
47 combined state-local liabilities below the minimum applicable
48 percentage of the federal maintenance of effort spending requirement
49 in the state fiscal year commencing April 1, 2004 as such amount is
50 separately calculated by the commissioner, and approved by the
51 director of the budget, for the six month periods of April 1, 2004
52 through September 30, 2004 and October 1, 2004 through March 31,
53 2005; provided, however, that state and local expenditures for child
54 welfare services may, subject to the approval of the director of the
55 budget, be applied to the maintenance of effort spending requirement
56 only to the extent necessary to meet the minimum applicable percent-
57 age of such requirement.

58 Notwithstanding any inconsistent provision of law and through amounts
59 appropriated herein, reductions in additional local financial
60 participation pursuant to approved "new local expenditure" plans
61 authorized by chapter 53 of the laws of 2000 and chapter 382 of the

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1 laws of 2001, as reappropriated by this chapter, shall be limited as
2 follows: such reductions in additional local financial participation
3 shall be limited to a total of \$67,000,000 in New York city, inclu-
4 sive of amounts that may have been approved or credited in state
5 fiscal years prior to 2002-03, and shall be limited in other social
6 services districts to amounts that have accrued under local plans
7 approved prior to April 1, 2002, and have been credited prior to
8 October 1, 2002.

9 Notwithstanding section 153 of the social services law, or any other
10 inconsistent provision of law, the commissioner, subject to the
11 approval of the director of the budget, may reimburse social
12 services districts through funds appropriated herein in accordance
13 with a plan that limits the proportion of each district's family
14 assistance caseload that may be exempted from the five year limit on
15 assistance required by paragraph (7) of subdivision (a) of section
16 408 of the federal social security act to ensure that such
17 exemptions are available equitably in social services districts
18 throughout the state. In developing such plan, the commissioner may
19 consider district population, family assistance caseload, incidence
20 of hardship as defined in paragraph (a) of subdivision 2 of section
21 350 of the social services law, or other factors that he or she
22 deems appropriate.

23 Funds appropriated herein, subject to the approval of the director of
24 the budget and in accordance with a memorandum of understanding
25 between the office of temporary and disability assistance and the
26 department of labor consistent with federal law and regulations, may
27 be transferred or suballocated to the department of labor for
28 services and expenses related to employment services for public
29 assistance recipients. Subject to the approval of the director of
30 the budget, funds transferred or suballocated to the department of
31 labor may be used by the department directly or, in accordance with
32 a memorandum of understanding, by other state agencies through
33 direct charging of the department's appropriations as approved by
34 the department of labor.

35 Of the amounts appropriated herein, up to \$52,700,000, notwithstanding
36 section 153 of the social services law and subject to the approval
37 of the director of the budget, may be made available, without state
38 or local financial participation for services to individuals and
39 families eligible for public assistance or other benefits under the
40 temporary assistance for needy families block grant whose incomes do
41 not exceed 200 percent of the federal poverty level, provided that
42 such services to eligible persons not in receipt of public assist-
43 ance shall not constitute "assistance" under applicable federal
44 regulations.

45 A portion of the \$52,700,000, appropriated herein shall be transferred
46 or suballocated to the department of labor and may be used to
47 support priority state-administered services including those
48 provided through the InVEST program and the built on pride appren-
49 ticeship, preapprenticeship and self-sufficiency training program.
50 The remainder of the \$52,700,000 shall be jointly allocated by the
51 office and the department of labor to social services districts,
52 transferred or suballocated to the department of labor or other
53 state agencies, or retained by the office to provide a continuum of
54 supportive and transitional services to help participants move from
55 welfare to work, avoid welfare dependency, or strengthen work
56 skills. Specific services may include, but not necessarily be limit-
57 ed to: specialized self-sufficiency case management and job training
58 services through social services districts to help eligible persons
59 secure and retain employment; transportation services to and from
60 employment or other allowable activities; domestic violence screen-
61 ing and service referral; domestic violence training; screening,

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1 assessment, optional testing and treatment for substance abuse
2 including related workforce preparation services; periodic incen-
3 tives for excellence in academic achievement or community service;
4 services and expenses of transitional opportunities program offices;
5 services to augment employer-based programs that assist youth
6 at-risk of not graduating from high school; performance-based job
7 placement services through contracts with for profit or non-profit
8 agencies; job specific training opportunities and job placement;
9 youth enterprise services, through memorandum of understanding
10 between the office of children and family services and the depart-
11 ment of labor, for eligible youth who have been released from resi-
12 dential facilities; and state agency administration, including
13 contracts through the office with outside auditors to ensure compli-
14 ance with federal requirements.

15 Funds appropriated herein shall be allocated to eligible programs and
16 services in accordance with a plan developed jointly, and updated
17 quarterly, by the commissioner and the commissioner of the depart-
18 ment of labor and approved by the director of the budget. Such plan
19 shall base funding allocations on need as evidenced by recent
20 expenditure and service delivery levels taking into account the
21 distribution of funds, the need to help welfare recipients achieve
22 self-sufficiency, and the need to serve those who are the most
23 difficult to employ. As a condition of expending funds appropriated
24 herein, affected social services districts and the commissioner or
25 the commissioner of the department of labor shall certify that allo-
26 cated funds will not be used to supplant other sources of funding.
27 At the request of social services districts, a portion of the funds
28 appropriated herein may be retained by the office or the department
29 of labor to provide centralized administrative services, including
30 but not limited to issuing requests for proposals, entering into and
31 processing contracts, and providing vendor payments.

32 Notwithstanding any inconsistent provision of law to the contrary,
33 subject to the approval of the director of the budget, a portion of
34 the amount appropriated herein may be used for administrative costs
35 and chargeable to grants, including personal service costs of the
36 office of court administration or other state agencies for activi-
37 ties in support of TANF services block grant programs. Such
38 reimbursement may be available through transfer or suballocation.

39 Of the amounts appropriated herein, subject to the approval of the
40 director of the budget, notwithstanding any inconsistent provision
41 of law, up to \$1,900,000 shall be transferred or suballocated to the
42 department of health without state or local financial participation
43 for additional services and expenses provided to women, infants, and
44 children eligible for the special supplemental food program for
45 women, infants and children and eligible for public assistance or
46 other benefits under the federal temporary assistance for needy
47 families block grant whose incomes do not exceed 200 percent of the
48 federal poverty level, provided that such services to eligible
49 persons not in receipt of public assistance shall not constitute
50 "assistance" under applicable federal regulations.

51 Of the amount appropriated herein, up to \$1,000,000, plus funds neces-
52 sary for associated fringe benefit and indirect costs, without state
53 or local financial participation may be transferred to the state
54 operations budget of the office and the department of labor to carry
55 out activities necessary for the state to comply with federal data
56 reporting, case tracking and financial management requirements as
57 necessary to avoid federal fiscal sanctions. Such amount shall be
58 divided between the office and the department of labor by the direc-
59 tor of the budget based on need provided, however, that not less
60 than \$150,000 shall be allocated to the office of financial manage-
61 ment in the office of temporary and disability assistance provided

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1 that such office shall use a portion of such funds to timely furnish
2 recent statewide and district specific expenditure data to social
3 services districts that can be used by each district as a basis for
4 estimating its share of the TANF maintenance of effort spending
5 requirement.

6 Notwithstanding any inconsistent provision of law, if determined
7 necessary by the director of the budget to maintain adequate federal
8 support for other temporary and disability assistance programs, the
9 director may limit federal reimbursement herein available to social
10 services districts for emergency assistance for families or its
11 successor program under federal welfare reform at levels that are
12 not less than federal reimbursement for emergency assistance for
13 families provided to social services districts during federal fiscal
14 year 1994-95. In calculating such a limit, the director may exclude
15 payments made in settlement of claims for such reimbursement for
16 costs incurred prior to October 1, 1994.

17 Of the amounts appropriated herein, up to \$181,000,000 shall be avail-
18 able to reimburse local social services districts for the costs of
19 child welfare services, other than juvenile justice services,
20 provided to children eligible for emergency assistance to families.
21 Of the \$181,000,000, up to \$140,000,000 shall be allocated by the
22 office of children and family services to social services districts
23 for 100 percent of each district's eligible costs based on a
24 district-specific allocation schedule that shall be developed by
25 such office, and submitted for the approval of the director of the
26 budget no later than 60 days following enactment of this chapter,
27 based on each district's claims submitted for such costs and any
28 other factors as identified in the allocation plan, adjusted by the
29 applicable cost allocation methodology and net of any retroactive
30 payments for the year ending June 30, 2003 or any other 12 month
31 period as determined by the office of children and family services
32 and approved by the director of the budget, and that excludes eligi-
33 ble foster care and foster care administration costs. Notwithstand-
34 ing any inconsistent provision of law, each district's eligible
35 child protective services administrative costs shall be reimbursed
36 from the district's allocation of these funds before reimbursement
37 shall be available for other eligible costs. Notwithstanding the
38 above limitations on reimbursement, and in the event that the feder-
39 al government requires, through cost allocation methodology or
40 otherwise, that such additional costs be reimbursed under title IV-A
41 of the federal social security act, the commissioner shall reduce
42 the rate of federal reimbursement for such costs in each social
43 services district such that total federal reimbursement does not
44 increase from levels that would have been available to the district
45 in absence of such federal requirement. Notwithstanding any incon-
46 sistent provision of law, of the \$181,000,000 appropriated herein,
47 up to \$41,000,000 shall be used to provide state reimbursement to
48 social services districts with a population in excess of 2,000,000
49 persons for 100 percent of such a district's first eligible expendi-
50 tures that occurred on or after October 1, 2003, or subject to the
51 approval of the director of the budget, any other period on or after
52 January 1, 1997 solely for tuition costs for foster care children
53 who are eligible for emergency assistance for families; and provided
54 further, however that the portion of the general fund appropriation
55 available to such district for reimbursement in the office of chil-
56 dren and family services general fund - aid to localities foster
57 care block grant appropriation authorized pursuant to this chapter
58 shall be reduced by \$20,500,000 and the portion of such general fund
59 appropriation so affected shall have no further force or effect for

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1 the purpose of reimbursing expenditures and disbursements by such
2 social services district. Notwithstanding any inconsistent provision
3 of law, funds appropriated herein may not be used to reimburse
4 localities for costs disallowed under title IV-E of the social secu-
5 rity act.

6 Amounts appropriated herein shall, subject to the approval of the
7 director of the budget, be used to reimburse social services
8 districts for one hundred percent of the expenditures for foster
9 care made on and after October 1, 2003 provided to children eligible
10 for emergency assistance for families, other than juvenile justice
11 services and other than tuition costs for foster care children who
12 are eligible for emergency assistance for families and are in the
13 custody of the commissioner of any local social services district
14 with a population in excess of 2,000,000 persons and, subject to the
15 approval of the director of the budget, the commissioner of children
16 and family services, in consultation with the commissioner of labor
17 and the commissioner of temporary and disability assistance, may
18 exclude foster care and foster care administration costs incurred on
19 behalf of children in foster care placements who are at least 19
20 years of age, provided that such reimbursement shall be paid only
21 after first deducting the amount of reimbursement each district
22 shall receive in accordance with an allocation made by the commis-
23 sioner of the office of children and family services of the first
24 \$140,000,000 in federal funds appropriated herein for eligible child
25 welfare services provided however that such deduction shall be
26 accomplished without reducing any state and local expenditures for
27 child welfare services provided to children eligible for emergency
28 assistance for families and made by local social services districts
29 prior to October 1, 2003, and that the office of children and family
30 services shall require that, as a condition of local receipt of
31 federal reimbursement pursuant to this provision, funds appropriated
32 herein that are in addition to the first \$140,000,000 shall be used
33 to first reimburse 100 percent of the eligible foster care costs
34 incurred by each social services district on behalf of children
35 eligible for emergency assistance for families. This provision shall
36 not reduce any social services district's allocation as authorized
37 by the office of children and family services general fund - aid to
38 localities foster care block grant established pursuant to this
39 chapter. Notwithstanding section 153 of the social services law and
40 any other inconsistent provision of the social services law or this
41 chapter, the commissioner of the office of temporary and disability
42 assistance, upon consultation with the commissioner of the office of
43 children and family services and subject to the approval of the
44 director of the budget, shall reduce federal financial participation
45 in the cost of eligible temporary and disability assistance
46 expenses, including but not limited to, the family assistance
47 program, the emergency assistance for families program and their
48 administration paid to social services districts by the amount of
49 federal financial participation received by each district for foster
50 care pursuant to this provision that is in addition to the first
51 \$140,000,000 for child welfare services and shall require each
52 district to be responsible for 100 percent of the additional nonfed-
53 eral cost that results from such reduction in federal financial
54 participation in an amount not to exceed the actual amount of feder-
55 al temporary assistance to needy families funds for foster care
56 provided to children eligible for emergency assistance for families
57 pursuant to this appropriation. The commissioner of the office of
58 temporary and disability assistance may require each social services
59 district to make necessary adjustments in claims for eligible tempo-
60 rary and disability assistance expenses to effectuate the reduction
61 in federal financial participation required herein. Notwithstanding

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1 section 153 of the social services law and any other inconsistent
2 provision of the social services law or this chapter, the commis-
3 sioner of the office of temporary and disability assistance may not
4 reduce federal financial participation in local administrative
5 expenses for a social services district until the reduction in
6 federal financial participation in all other expenditures for such
7 public assistance programs has been reduced by 95 percent of esti-
8 mated expenditures otherwise eligible for federal financial partic-
9 ipation unless otherwise waived by the commissioner.

10 Of the amounts appropriated herein, up to \$105,000,000 shall be avail-
11 able to reimburse local social services districts for 100 percent of
12 the costs of expenditures for care, maintenance, supervision, and
13 tuition for juvenile delinquents and persons in need of supervision
14 who are placed in residential programs operated by authorized agen-
15 cies and who are eligible for emergency assistance to families in
16 the manner the state was authorized to fund such costs under part A
17 of title IV of the social security act as such part was in effect on
18 September 30, 1995. Such expenditures shall constitute good cause
19 pursuant to section 408 (a) (10) of the social security act. Allo-
20 cation of such funds shall be based on a district-specific allo-
21 cation plan that shall be developed by the office of children and
22 family services and submitted for approval to the director of the
23 budget no later than 60 days following enactment of this chapter,
24 and shall be based on each district's claims submitted for such
25 costs adjusted by the applicable cost allocation methodology and net
26 of any retroactive payments for federal fiscal year ending September
27 30, 2003 or any other 12 month period as determined by the office of
28 children and family services and approved by the director of the
29 budget. Notwithstanding any other inconsistent provision of law,
30 upon their occurrence, expenditures by and disbursements to a social
31 services district made from the \$105,000,000 shall reduce the amount
32 appropriated in the general fund - aid to localities budget in the
33 office of children and family services to support state costs in the
34 office of children and family services general fund - aid to locali-
35 ties foster care block grant appropriation provided pursuant to this
36 chapter by 50 percent of the amount of such expenditures and
37 disbursements, and the portion of such general fund appropriation so
38 affected shall have no further force or effect for the purpose of
39 reimbursing expenditures and disbursements by such social services
40 district; provided, however, that any disbursements that exceed the
41 amount of funds remaining in a social services district foster care
42 block grant allocation authorized pursuant to this chapter shall
43 result in a reduction in any other general fund - aid to localities
44 appropriation available to the district. Unless otherwise approved
45 by the commissioner of the office of children and family services
46 with the approval of the director of the budget, these funds may be
47 used only for eligible expenditures made from October 1, 2003
48 through September 30, 2004.

49 Of the amounts appropriated herein, up to \$12,000,000 shall be avail-
50 able for 100 percent of the expenditures by the office of children
51 and family services for care, maintenance, supervision, and tuition
52 costs for juvenile delinquents who are placed in residential
53 programs operated by the office of children and family services and
54 who are eligible for emergency assistance to families in the manner
55 the state was authorized to fund such costs under part A of title IV
56 of the social security act as such part was in effect on September
57 30, 1995.

58 Notwithstanding any inconsistent provision of law, funds appropriated
59 herein may not be used to reimburse localities for costs disallowed
60 under title IV-E of the social security act.

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1 Of the amounts appropriated herein, notwithstanding any inconsistent
2 provision of law, up to \$950,000 shall be made available subject to
3 the approval of the director of the budget, without state or local
4 financial participation, through transfer or suballocation to the
5 office of children and family services for pilot community-based
6 programs for services to youth who are placed with the office of
7 children and family services pursuant to purposes three or four of
8 the personal responsibility and work opportunity reconciliation act
9 of 1996 as set forth in section 401 of the federal social security
10 act without regard to household income. Such services may include,
11 but not be limited to, non-medical multi-systemic therapy and/or
12 family functional therapy.

13 Of the amount appropriated herein, up to \$5,950,000 may be transferred
14 or suballocated, subject to the approval of the director of the
15 budget, to the office of children and family services for new or
16 expanded services and expenses, without state or local financial
17 participation, to initiate program modifications and/or to provide
18 services, which may include but not be limited to substance abuse
19 and mental health counseling, to divert youth at risk of placement
20 in detention programs including, to the extent permitted by federal
21 law, expenses for local interagency teams to review and recommend
22 alternatives to detention for juvenile delinquents and persons in
23 need of supervision, reduce the length of placement of youth receiving
24 detention services, and/or to provide preventive and other
25 supportive services to persons 16 and 17 years old who are alleged
26 or determined to be in need of supervision consistent with purpose 3
27 of section 401 of the personal responsibility and work opportunities
28 reconciliation act of 1996. A portion of the funds shall be allocated
29 to each social services district based on a district-specific
30 allocation plan that shall be developed by the office of children
31 and family services and submitted for approval to the director of
32 the budget to reimburse the district for eligible activities
33 provided in accordance with a plan submitted within 45 days of the
34 date the office allocates such funds to the districts by the applicable
35 county executive or the mayor of the city of New York and
36 approved by the office of children and family services. If the total
37 amount of a social services district's claims for eligible activities
38 is less than the amount allocated to the district for such
39 claims, the office may reallocate the unused funds to other social
40 services districts with eligible claims that exceed their allocations.
41

42 Of the amounts appropriated herein, subject to the approval of the
43 director of the budget, notwithstanding any other inconsistent
44 provision of law, \$10,000,000 without state or local financial
45 participation may be transferred to the department of health for
46 programs of community health education and outreach and community-
47 based adolescent pregnancy prevention, to address the needs of both
48 adults and adolescents eligible for such services under the federal
49 temporary assistance for needy families block grant, for the purpose
50 of preventing unintended pregnancies.

51 Of the amounts appropriated herein, notwithstanding any other inconsistent
52 provision of law, up to \$3,325,000 without state or local
53 financial participation may be transferred or suballocated to the
54 department of health, through a memorandum of understanding between
55 the department of health and the office of temporary and disability
56 assistance approved by the director of the budget, for services
57 provided by school based health centers that are eligible under
58 federal law, including, but not limited to, health education and
59 non-medical counseling services, to youth eligible for such services

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1 under the state plan for the federal temporary assistance for needy
2 families block grant, provided that such services to eligible youth
3 not in receipt of public assistance shall not constitute "assist-
4 ance" under applicable federal regulations.

5 Of the amounts appropriated herein, subject to the approval of the
6 director of the budget, up to \$12,000,000 without state or local
7 financial participation may be made available through transfer or
8 suballocation to the department of health for additional services
9 and expenses of the hunger prevention and nutrition assistance
10 program for individuals and families eligible for public assistance
11 or other benefits under the state plan for the temporary assistance
12 for needy families block grant whose incomes do not exceed 200
13 percent of the federal poverty level, including: additional capacity
14 and services for underserved communities and populations including
15 those served by small food pantries; enhanced nutritional quality by
16 accessing diversified food resources including from local farms and
17 farmers' markets; and outreach and referral to other programs
18 designed to reduce dependence on emergency food, provided that such
19 services to eligible persons not in receipt of public assistance
20 shall not constitute "assistance" under applicable federal regu-
21 lations. A portion of the \$12,000,000 appropriated herein may be
22 made available through transfer or suballocation to the department
23 of health to reimburse personal and nonpersonal service costs
24 incurred by the department of health in administering the provision
25 of such services to such eligible individuals and families.

26 Subject to the approval of the director of the budget, the amounts
27 appropriated herein may be suballocated to other federal special
28 revenue funds to the extent permitted by federal law.

29 Of the amounts appropriated herein, notwithstanding any inconsistent
30 provision of law, subject to the approval of the director of the
31 budget, up to \$3,800,000 may be transferred or suballocated to other
32 state agencies and used pursuant to a memorandum of understanding to
33 provide, without state or local financial participation, services as
34 an alternative to incarceration for individuals and families eligi-
35 ble for public assistance or other benefits under the temporary
36 assistance for needy families block grant whose incomes do not
37 exceed 200 percent of the federal poverty level, provided that such
38 services to eligible persons not in receipt of public assistance
39 shall not constitute "assistance" under applicable federal regu-
40 lations.

41 Of the amounts appropriated herein, and notwithstanding any inconsis-
42 tent provision of law, up to \$1,900,000 without state or local finan-
43 cial participation may be made available subject to the approval of
44 an expenditure plan by the director of the budget for transfer or
45 suballocation to the office of children and family services for
46 eligible services and expenses of improving the quality of child
47 welfare services that may include, but not be limited to demon-
48 stration projects to test models for new or targeted expansion of
49 services beyond the level currently funded by local social services
50 districts, including continuing to contract with existing providers
51 that are performing satisfactorily, for eligible activities under
52 the state plan for the federal temporary assistance for needy fami-
53 lies block grant pursuant to purposes three or four of the personal
54 responsibility and work opportunity reconciliation act of 1996 as
55 set forth in section 401 of the federal social security act without
56 regard to household income.

57 Notwithstanding any inconsistent provision of law, of the amounts
58 appropriated herein, up to \$6,000,000 without state or local finan-
59 cial participation, subject to plans developed, as appropriate, by
60 social services districts and non-residential domestic violence
61 service providers and approved by the commissioner of temporary and

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1 disability assistance and the director of the budget, shall be made
2 available to reimburse social services districts for additional
3 direct costs associated with domestic violence screening and refer-
4 ral to counseling and related services for individuals and families
5 eligible for public assistance or other benefits under the temporary
6 assistance for needy families block grant whose incomes do not
7 exceed 200 percent of the federal poverty level, provided that such
8 services to eligible persons not in receipt of public assistance
9 shall not constitute "assistance" under applicable federal regu-
10 lations. Of the \$6,000,000, up to \$3,000,000 shall be available
11 through transfer or suballocation to the office of children and
12 family services for the provision of non-residential domestic
13 violence services. Local social services districts are encouraged to
14 collaborate with non-profit providers in the provision of such
15 services.

16 Provided, however, that funds made available for services, other than
17 non-residential domestic violence services, which a local social
18 services district has not obligated by February 1, 2005 may, at such
19 local district option, be used by such district for other services
20 eligible under the temporary assistance for needy families block
21 grant including, but not limited to, supportive, transitional and
22 employment services to help participants move from welfare to work,
23 avoid welfare dependency, or strengthen work skills.

24 Of the amounts appropriated herein, notwithstanding any inconsistent
25 provision of law, subject to the approval of the director of the
26 budget, up to \$2,500,000 may be available, without state or local
27 financial participation, for eligible costs related to screening,
28 assessment, optional testing and treatment for substance abuse prob-
29 lems for individuals and families eligible for public assistance or
30 other benefits under the temporary assistance for needy families
31 block grant whose incomes do not exceed 200 percent of the federal
32 poverty level, provided that such services to eligible persons not
33 in receipt of public assistance shall not constitute "assistance"
34 under applicable federal regulations. These funds may be spent
35 pursuant to a plan, developed by the social services district with
36 the local government unit and approved by the department of family
37 assistance, the department of labor and the director of the budget
38 to reimburse social services districts for additional direct costs
39 associated with screening, testing, and assessment for substance
40 abuse pursuant to chapter 436 of the laws of 1997 enacting compre-
41 hensive welfare reform and to provide services including but not
42 limited to addiction treatment, day care and workforce preparation
43 services, for such eligible individuals and families. Provided
44 however, that of the funds appropriated herein to local social
45 services districts, if a local social services district has not
46 obligated its allocation by February 1, 2005, such district may, at
47 its option use such remaining allocation for other services eligible
48 under the temporary assistance for needy families block grant
49 including, but not limited to, supportive, transitional and employ-
50 ment services to help participants move from welfare to work, avoid
51 welfare dependency, or strengthen work skills.

52 Of the amount appropriated herein, subject to the approval of the
53 director of the budget and notwithstanding any inconsistent
54 provision of law, up to \$5,870,000 shall be transferred or suballo-
55 cated to the office of children and family services, without state
56 or local financial participation, for services and expenses of
57 programs addressing prevention of adolescent pregnancy and/or out-
58 of-wedlock pregnancy. Such funds shall be available pursuant to a
59 plan prepared by the office of children and family services and
60 approved by the director of the budget to continue existing contrac-

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1 tors through the end of the contracts for those contractors that are
2 satisfactorily performing as determined by the office of children
3 and family services and to award new contracts through a competitive
4 process to not-for-profit and voluntary agency providers.
5 Of the amount appropriated herein, subject to the approval of the
6 director of the budget and notwithstanding any inconsistent
7 provision of law, up to \$14,129,000 shall be transferred or suballo-
8 cated to the office of children and family services, without state
9 or local financial participation, for services and expenses related
10 to the home visiting program. Such funds shall be available pursuant
11 to a plan approved by the director of the budget to maintain service
12 levels either through extension or expansion of current contracts or
13 through award of new contracts through a competitive process to
14 not-for-profit and voluntary agency providers. Services funded
15 through this appropriation shall be made available to families with
16 children whose income is less than 200 percent of the official
17 income poverty line (as defined by the federal office of management
18 and budget, and revised annually in accordance with section 673 (2)
19 of the federal omnibus budget reconciliation act of 1981) applicable
20 to the family size involved.

21 Of the amount appropriated herein, subject to the approval of the
22 director of the budget and notwithstanding any inconsistent
23 provision of law, up to \$20,200,000 shall be transferred or suballo-
24 cated to the office of children and family services, without state
25 or local financial participation, for services and expenses related
26 to the advantage after-school program. Such funds shall be available
27 for services and expenses of the advantage after-school program
28 pursuant to a plan developed by the office of children and family
29 services and approved by the director of the budget to extend or
30 expand current contracts with community-based organizations and/or
31 to award new contracts through a competitive process to community-
32 based organizations.

33 Of the amount appropriated herein, subject to the approval of the
34 director of the budget and notwithstanding any inconsistent
35 provision of law, up to \$15,000,000 shall be transferred to the
36 department of labor, without state or local financial participation,
37 for formula allocations to local workforce investment areas based on
38 the federal job training partnership act and workforce investment
39 act youth formulas. Such funds shall be allocated for the purpose of
40 operating summer 2004 youth programs providing full wage subsidy
41 paid summer employment and associated supportive services to eligi-
42 ble individuals with families under the state plan for the temporary
43 assistance for needy families block grant whose incomes do not
44 exceed 200 percent of the federal poverty level, provided that such
45 services to eligible persons not in receipt of public assistance
46 shall not constitute "assistance" under applicable federal regu-
47 lations, and provided further that no more than 15 percent of the
48 funds made available may be used for program administration.

49 Of the amount appropriated herein, subject to the approval of the
50 director of the budget and notwithstanding any inconsistent
51 provision of law, up to \$5,000,000 shall be transferred to the
52 department of labor, without state or local financial participation,
53 for the provision of transportation services to eligible individuals
54 and families under the state plan for the temporary assistance for
55 needy families block grant whose incomes do not exceed 200 percent
56 of the federal poverty level, for the purpose of transportation to
57 and from employment or other allowable activities; provided however,
58 that unless the eligible individual or family is in receipt of
59 public assistance, receipt of such transportation services may not
60 constitute assistance under federal regulations governing the tempo-
61 rary assistance for needy families block grant. Such amount shall be

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1 made available for distribution to social services districts to
2 assist such eligible individuals and families in accessing and
3 securing transportation to and from work activities in accordance
4 with project plans submitted by the districts, or used directly or
5 in consultation with the department of transportation to provide
6 such services. Such funds may be provided to employers for expenses
7 related to the provision of transportation to and from work activ-
8 ities for eligible individuals.

9 Of the amount appropriated herein, subject to the approval of the
10 director of the budget and notwithstanding any inconsistent
11 provision of law, up to \$22,053,000 shall be transferred to the
12 department of labor, without state or local financial participation,
13 for costs associated with the BRIDGE and EDGE programs. Such funds
14 shall be used for services to individuals and families eligible for
15 public assistance or other benefits under the temporary assistance
16 for needy families block grant whose incomes do not exceed 200
17 percent of the federal poverty level, provided that such services to
18 eligible persons not in receipt of public assistance shall not
19 constitute "assistance" under applicable federal regulations.

20 Of the amount appropriated herein, subject to the approval of the
21 director of the budget and notwithstanding any inconsistent
22 provision of law, up to \$9,500,000 shall be transferred to the
23 department of labor, without state or local financial participation,
24 for personal and nonpersonal service costs incurred by the depart-
25 ment of labor for providing employment services to eligible appli-
26 cants for and recipients of public assistance or individuals and
27 families eligible for other benefits under the temporary assistance
28 to needy families block grant whose incomes do not exceed 200
29 percent of the federal poverty level, provided that such services to
30 eligible persons not in receipt of public assistance shall not
31 constitute "assistance" under applicable federal regulations.

32 Notwithstanding any inconsistent provision of law, a portion of the
33 funds appropriated herein may be used by the department of family
34 assistance and the department of labor, subject to the approval of
35 the director of the budget, for a New York works compliance fund
36 program. In the event that federal temporary assistance for needy
37 families block grant funds remain available after reimbursing other
38 eligible expenditures authorized or required by this chapter, such
39 additional funding may be made available to the office, the depart-
40 ment of labor, and/or the office of children and family services
41 subject to the approval of the director of the budget, either imme-
42 diately or, through carry forward, during subsequent state fiscal
43 years, to meet the cost of employment services, child care through
44 transfer to the federal block grant fund - 265, federal day care
45 account in the office of children and family services, computer
46 systems, training or program operations provided that the director
47 of the budget does not determine that such use of funds can be
48 expected to have the effect of increasing qualified state expendi-
49 tures under paragraph 7 of subdivision (a) of section 409 of the
50 federal social security act above the minimum applicable federal
51 maintenance of effort requirement
52 2,442,930,000 (re. \$261,000,000)

53
54 Special Revenue Funds - Federal / State Operations
55 Federal Block Grant Fund - 269

56
57 By chapter 53, section 1, of the laws of 2006:
58 For services and expenses related to the low income home energy
59 assistance program. Pursuant to provisions of the federal omnibus
60 budget reconciliation act of 1981, and with the approval of the

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1 director of the budget, the amount appropriated herein may be
2 transferred or suballocated to state agencies for administration of
3 the home energy assistance program.

4 For the grant period October 1, 2005 to September 30, 2006
5 2,500,000 (re. \$2,500,000)
6 For the grant period October 1, 2006 to September 30, 2007
7 2,500,000 (re. \$2,500,000)
8

9 By chapter 53, section 1, of the laws of 2005:

10 For services and expenses related to the low income home energy
11 assistance program. Pursuant to provisions of the federal omnibus
12 budget reconciliation act of 1981, and with the approval of the
13 director of the budget, the amount appropriated herein may be trans-
14 ferred or suballocated to state agencies for administration of the
15 home energy assistance program.

16 For the grant period October 1, 2004 to September 30, 2005
17 2,500,000 (re. \$1,000,000)
18 For the grant period October 1, 2005 to September 30, 2006
19 2,500,000 (re. \$1,000,000)
20

21 By chapter 53, section 1, of the laws of 2004:

22 For services and expenses related to the low income home energy
23 assistance program. Pursuant to provisions of the federal omnibus
24 budget reconciliation act of 1981, and with the approval of the
25 director of the budget, the amount appropriated herein may be trans-
26 ferred or suballocated to state agencies for administration of the
27 home energy assistance program.

28 For the grant period October 1, 2003 to September 30, 2004
29 2,500,000 (re. \$500,000)
30

31 Special Revenue Funds - Federal / Aid to Localities
32 Federal Block Grant Fund - 269
33

34 By chapter 53, section 1, of the laws of 2006:

35 For services and expenses, including payments to public and private
36 agencies and individuals for the low income home energy assistance
37 program provided pursuant to the low income energy assistance act of
38 1981. Funds appropriated herein, subject to the approval of the
39 director of the budget, may be transferred or suballocated to other
40 state agencies for services and expenses related to the low income
41 home energy assistance program.

42 Funds appropriated herein shall be available for aid to municipalities
43 and for payments to the federal government for expenditures made
44 pursuant to social services law and the state plan for individual
45 and family grant program under the disaster relief act of 1974.

46 Notwithstanding any inconsistent provision of law, in lieu of payments
47 authorized by the social services law, or payments of federal funds
48 otherwise due to the local social services districts for programs
49 provided under the federal social security act or the federal food
50 stamp act, funds herein appropriated, in amounts certified by the
51 state commissioner or the state commissioner of health as due from
52 local social services districts each month as their share of pay-
53 ments made pursuant to section 367-b of the social services law may
54 be set aside by the state comptroller in an interest-bearing account
55 with such interest accruing to the credit of the locality in order
56 to ensure the orderly and prompt payment of providers under section
57 367-b of the social services law pursuant to an estimate provided by
58 the commissioner of health of each local social services district's
59 share of payments made pursuant to section 367-b of the social ser-
60 vices law.

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1 Such funds are to be available for payment of aid heretofore accrued
 2 or hereafter to accrue to municipalities. Subject to the approval of
 3 the director of the budget, such funds shall be available to the
 4 department of family assistance, office of temporary and disability
 5 assistance net of disallowances, refunds, reimbursements, and
 6 credits including, but not limited to, additional federal funds result-
 7 ing from any changes in federal cost allocation methodologies.
 8 For the grant period October 1, 2005 to September 30, 2006
 9 135,000,000 (re. \$135,000,000)
 10 For the grant period October 1, 2006 to September 30, 2007
 11 200,000,000 (re. \$200,000,000)
 12

13 By chapter 53, section 1, of the laws of 2005:
 14 For services and expenses, including payments to public and private
 15 agencies and individuals for the low income home energy assistance
 16 program provided pursuant to the low income energy assistance act of
 17 1981. Funds appropriated herein, subject to the approval of the
 18 director of the budget, may be transferred or suballocated to other
 19 state agencies for services and expenses related to the low income
 20 home energy assistance program.
 21 Funds appropriated herein shall be available for aid to municipalities
 22 and for payments to the federal government for expenditures made
 23 pursuant to social services law and the state plan for individual
 24 and family grant program under the disaster relief act of 1974.
 25 Notwithstanding any inconsistent provision of law, in lieu of payments
 26 authorized by the social services law, or payments of federal funds
 27 otherwise due to the local social services districts for programs
 28 provided under the federal social security act or the federal food
 29 stamp act, funds herein appropriated, in amounts certified by the
 30 state commissioner or the state commissioner of health as due from
 31 local social services districts each month as their share of
 32 payments made pursuant to section 367-b of the social services law
 33 may be set aside by the state comptroller in an interest-bearing
 34 account with such interest accruing to the credit of the locality in
 35 order to ensure the orderly and prompt payment of providers under
 36 section 367-b of the social services law pursuant to an estimate
 37 provided by the commissioner of health of each local social services
 38 district's share of payments made pursuant to section 367-b of the
 39 social services law.

40 Such funds are to be available for payment of aid heretofore accrued
 41 or hereafter to accrue to municipalities. Subject to the approval of
 42 the director of the budget, such funds shall be available to the
 43 department of family assistance, office of temporary and disability
 44 assistance net of disallowances, refunds, reimbursements, and cred-
 45 its including, but not limited to, additional federal funds result-
 46 ing from any changes in federal cost allocation methodologies.
 47 For the grant period October 1, 2004 to September 30, 2005
 48 135,000,000 (re. \$20,000,000)
 49 For the grant period October 1, 2005 to September 30, 2006
 50 200,000,000 (re. \$120,000,000)
 51

52 By chapter 53, section 1, of the laws of 2004:
 53 For services and expenses, including payments to public and private
 54 agencies and individuals for the low income home energy assistance
 55 program provided pursuant to the low income energy assistance act of
 56 1981. Funds appropriated herein, subject to the approval of the
 57 director of the budget, may be transferred or suballocated to other
 58 state agencies for services and expenses related to the low income
 59 home energy assistance program.

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1 Funds appropriated herein shall be available for aid to municipalities
2 and for payments to the federal government for expenditures made
3 pursuant to social services law and the state plan for individual
4 and family grant program under the disaster relief act of 1974.

5 Notwithstanding any inconsistent provision of law, in lieu of payments
6 authorized by the social services law, or payments of federal funds
7 otherwise due to the local social services districts for programs
8 provided under the federal social security act or the federal food
9 stamp act, funds herein appropriated, in amounts certified by the
10 state commissioner or the state commissioner of health as due from
11 local social services districts each month as their share of
12 payments made pursuant to section 367-b of the social services law
13 may be set aside by the state comptroller in an interest-bearing
14 account with such interest accruing to the credit of the locality in
15 order to ensure the orderly and prompt payment of providers under
16 section 367-b of the social services law pursuant to an estimate
17 provided by the commissioner of health of each local social services
18 district's share of payments made pursuant to section 367-b of the
19 social services law.

20 Such funds are to be available for payment of aid heretofore accrued
21 or hereafter to accrue to municipalities. Subject to the approval of
22 the director of the budget, such funds shall be available to the
23 department of family assistance, office of temporary and disability
24 assistance net of disallowances, refunds, reimbursements, and cred-
25 its including, but not limited to, additional federal funds result-
26 ing from any changes in federal cost allocation methodologies.

27	For the grant period October 1, 2003 to September 30, 2004	
28	135,000,000	(re. \$5,000,000)
29	For the grant period October 1, 2004 to September 30, 2005	
30	200,000,000	(re. \$10,000,000)

31
32 TRANSITIONAL SUPPORTS AND POLICY PROGRAM
33

34 General Fund / Aid to Localities
35 Local Assistance Account - 001
36

37 By chapter 53, section 1, of the laws of 2006:

38 Funds appropriated herein shall be available for aid to municipalities
39 and for payments to the federal government for expenditures made
40 pursuant to the social services law and the state plan for individ-
41 ual and family grant program under the disaster relief act of 1974.

42 The amounts appropriated herein shall be available for reimbursement
43 of local district claims only to the extent that such claims are
44 submitted within 24 months of the last day of the state fiscal year
45 in which the expenditures were incurred.

46 Notwithstanding any inconsistent provision of law, in lieu of payments
47 authorized by the social services law, or payments of federal funds
48 otherwise due to the local social services districts for programs
49 provided under the federal social security act or the federal food
50 stamp act, funds herein appropriated, in amounts certified by the
51 state commissioner or the state commissioner of health as due from
52 local social services districts each month as their share of pay-
53 ments made pursuant to section 367-b of the social services law may
54 be set aside by the state comptroller in an interest-bearing account
55 with such interest accruing to the credit of the locality in order
56 to ensure the orderly and prompt payment of providers under section
57 367-b of the social services law pursuant to an estimate provided by
58 the commissioner of health of each local services district's share
59 of payments made pursuant to section 367-b of the social services
60 law.

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1 Such funds are to be available for payment of aid heretofore accrued
2 or hereafter to accrue to municipalities. Subject to the approval of
3 the director of the budget, such funds shall be available to the
4 office of temporary and disability assistance program, net of disal-
5 lowances, refunds, reimbursements, and credits including, but not
6 limited to, additional federal funds resulting from any changes in
7 federal cost allocation methodologies.

8 Notwithstanding any inconsistent provision of law, the amount herein
9 appropriated may be increased or decreased by interchange with any
10 other appropriation within the department of family assistance, of-
11 fice of temporary and disability assistance and office of children
12 and family services general fund - local assistance account with the
13 approval of the director of the budget, who shall file such approval
14 with the department of audit and control and copies thereof with the
15 chairman of the senate finance committee and the chairman of the
16 assembly ways and means committee.

17 Of the amount appropriated herein, pursuant to title 2 of article 2-A
18 of the social services law, \$15,210,000 shall be made available for
19 50 percent reimbursement of expenditures made by a social services
20 district or a not-for-profit corporation for supportive service sub-
21 sidies for single room occupancy housing for homeless individuals.
22 Pursuant to section 45-f of the social services law, up to \$250,000
23 of the \$15,210,000 may, subject to the approval of the director of
24 the budget, be transferred to the general fund - state purposes ac-
25 count for administration of this program. Subject to a plan approved
26 by the director of the budget, up to \$250,000 of the funds appropri-
27 ated herein, may be used by the office of temporary and disability
28 assistance through contract, for technical assistance to organiza-
29 tions operating or supervising the operation of a single room occu-
30 pancy program.

31 Of the amount appropriated herein, subject to the approval of the
32 director of the budget, up to \$5,250,000 shall be used to reimburse
33 75 percent of the approved costs for homeless intervention program
34 activities pursuant to title 4 of article 2-A of the social services
35 law. Notwithstanding any other inconsistent provision of law, social
36 services districts or contractors, as a condition of receiving such
37 funds herein appropriated, shall provide 25 percent cash or in-kind
38 share. Up to \$250,000 of the \$5,250,000 may, subject to the approval
39 of the director of the budget, be transferred to the general fund
40 state purposes account to support the administrative costs of the
41 office of shelter and supported housing. Funding provided for herein
42 shall not supplant existing federal, state or local funding.

43 Notwithstanding section 153 of the social services law or any other
44 inconsistent provision of law, funds appropriated herein shall be
45 used to reimburse local district adult shelter expenditures such
46 that the total amount reimbursed by the state in 2006-07, as deter-
47 mined or adjusted by the state office of temporary and disability
48 assistance and approved by the director of the budget, does not
49 exceed \$82,263,000 for New York city, or the total amount reimbursed
50 for comparable expenditures in the 2005-06 state fiscal year,
51 whichever is less. The amount reimbursed for comparable expenditures
52 in 2006-07 also shall not exceed the amount as determined and ad-
53 justed by the state office of temporary and disability assistance
54 and approved by the director of the budget for reimbursement for
55 comparable expenditures in 1990-91 or 1991-92 state fiscal year; in
56 determining or adjusting local district adult shelter expenditures
57 for purposes of calculating reimbursement payable under this appro-
58 priation, the office shall have the authority to restrict transfer
59 of costs between categories including, but not limited to, main-
60 tenance costs and administrative costs. The office, subject to the
61 approval of the director of the budget, shall reduce the rate of

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1 reimbursement for local district adult shelter expenditures as
2 necessary to implement reimbursement limitations set forth above and
3 may approve reimbursement in excess of such limitation for costs
4 associated with a court mandated plan to improve shelter conditions
5 for medically frail persons and for additional costs incurred as
6 part of a plan to reduce overcrowding in congregate shelters, pro-
7 vided, however, that the total amount of such additional state reim-
8 bursement shall not exceed \$10,000,000.

9 Of the amounts appropriated herein, up to \$2,500,000 shall be used for
10 services and expenses of programs to provide assistance to nonciti-
11 zens to attain citizenship. No funds shall be expended from this
12 appropriation until a plan is submitted by the commissioner and ap-
13 proved by the director of the budget.

14 Of the amounts appropriated herein, up to \$2,500,000 shall be used for
15 services and expenses of a demonstration program to provide enhanced
16 services to refugees, asylees and other immigrant populations
17 eligible for refugee services to assist such individuals and
18 families to attain economic self-sufficiency and reduce or eliminate
19 reliance on public assistance benefits as a primary means of sup-
20 port. Such services shall include, but not be limited to, case man-
21 agement, English-as-a-second-language, job training and placement
22 assistance, post-employment services necessary to ensure job reten-
23 tion, and services necessary to assist the individual and family
24 members to establish and maintain a permanent residence in New York
25 state. Funds appropriated herein shall, at the discretion of the
26 commissioner of the office of temporary and disability assistance,
27 be awarded to voluntary refugee resettlement agencies and/or local
28 representatives of such agencies currently under contract with the
29 office of temporary and disability assistance to provide services to
30 refugee populations and individual awards shall be made proportion-
31 ately based on the number of refugees each organization resettled in
32 the previous five year period based on the most recent five year
33 data published by the federal department of health and human
34 services office of refugee resettlement or its contractor. Of the
35 amounts appropriated herein, up to \$2,194,000 shall be made avail-
36 able to provide services to refugees settling in New York city and
37 all remaining moneys shall be awarded to organizations providing
38 such services to refugees settling in other geographic locations and
39 up to \$97,000 of the amount appropriated herein may, subject to the
40 approval of the director of the budget, be transferred to the
41 general fund - state purposes account for administration of such
42 program ... 121,460,000 (re. \$25,460,000)

43 For additional services and expenses for supportive service subsidies
44 for single room occupancy housing ... 3,500,000 (re. 3,500,000)

45
46 By chapter 53, section 1, of the laws of 2005:

47 Funds appropriated herein shall be available for aid to municipalities
48 and for payments to the federal government for expenditures made
49 pursuant to the social services law and the state plan for individ-
50 ual and family grant program under the disaster relief act of 1974.

51 The amounts appropriated herein shall be available for reimbursement
52 of local district claims only to the extent that such claims are
53 submitted within 24 months of the last day of the state fiscal year
54 in which the expenditures were incurred, unless waived for good
55 cause by the commissioner subject to the approval of the director of
56 the budget.

57 Notwithstanding any inconsistent provision of law, in lieu of payments
58 authorized by the social services law, or payments of federal funds
59 otherwise due to the local social services districts for programs
60 provided under the federal social security act or the federal food
61 stamp act, funds herein appropriated, in amounts certified by the

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1 state commissioner or the state commissioner of health as due from
2 local social services districts each month as their share of
3 payments made pursuant to section 367-b of the social services law
4 may be set aside by the state comptroller in an interest-bearing
5 account with such interest accruing to the credit of the locality in
6 order to ensure the orderly and prompt payment of providers under
7 section 367-b of the social services law pursuant to an estimate
8 provided by the commissioner of health of each local services
9 district's share of payments made pursuant to section 367-b of the
10 social services law.

11 Such funds are to be available for payment of aid heretofore accrued
12 or hereafter to accrue to municipalities. Subject to the approval of
13 the director of the budget, such funds shall be available to the
14 office of temporary and disability assistance program, net of disal-
15 lowances, refunds, reimbursements, and credits including, but not
16 limited to, additional federal funds resulting from any changes in
17 federal cost allocation methodologies.

18 Notwithstanding any inconsistent provision of law, the amount herein
19 appropriated may be increased or decreased by interchange with any
20 other appropriation within the department of family assistance,
21 office of temporary and disability assistance and office of children
22 and family services general fund - local assistance account with the
23 approval of the director of the budget, who shall file such approval
24 with the department of audit and control and copies thereof with the
25 chairman of the senate finance committee and the chairman of the
26 assembly ways and means committee.

27 Of the amount appropriated herein, pursuant to title 2 of article 2-A
28 of the social services law, \$15,060,000 shall be made available for
29 50 percent reimbursement of expenditures made by a social services
30 district or a not-for-profit corporation for supportive service
31 subsidies for single room occupancy housing for homeless individ-
32 uals. Pursuant to section 45-f of the social services law, up to
33 \$250,000 of the \$15,060,000 may, subject to the approval of the
34 director of the budget, be transferred to the general fund - state
35 purposes account for administration of this program. Subject to a
36 plan approved by the director of the budget, up to \$250,000 of the
37 funds appropriated herein, may be used by the office of temporary
38 and disability assistance through contract, for technical assistance
39 to organizations operating or supervising the operation of a single
40 room occupancy program.

41 Of the amount appropriated herein, subject to the approval of the
42 director of the budget, up to \$5,250,000 shall be used to reimburse
43 75 percent of the approved costs for homeless intervention program
44 activities pursuant to title 4 of article 2-A of the social services
45 law. Notwithstanding any other inconsistent provision of law, social
46 services districts or contractors, as a condition of receiving such
47 funds herein appropriated, shall provide 25 percent cash or in-kind
48 share. Up to \$250,000 of the \$5,250,000 may, subject to the approval
49 of the director of the budget, be transferred to the general fund
50 state purposes account to support the administrative costs of the
51 office of shelter and supported housing. Funding provided for herein
52 shall not supplant existing federal, state or local funding.

53 Notwithstanding section 153 of the social services law or any other
54 inconsistent provision of law, funds appropriated herein shall be
55 used to reimburse local district adult shelter expenditures such
56 that the total amount reimbursed by the state in 2005-06, as deter-
57 mined or adjusted by the state office of temporary and disability
58 assistance and approved by the director of the budget, does not
59 exceed \$82,263,000 for New York city, or the total amount reimbursed
60 for comparable expenditures in the 2004-05 state fiscal year, which-
61 ever is less. The amount reimbursed for comparable expenditures in

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1 2005-06 also shall not exceed the amount as determined and adjusted
 2 by the state office of temporary and disability assistance and
 3 approved by the director of the budget for reimbursement for compa-
 4 rable expenditures in 1990-91 or 1991-92 state fiscal year; in
 5 determining or adjusting local district adult shelter expenditures
 6 for purposes of calculating reimbursement payable under this appro-
 7 priation, the office shall have the authority to restrict transfer
 8 of costs between categories including, but not limited to, mainte-
 9 nance costs and administrative costs. The office, subject to the
 10 approval of the director of the budget, shall reduce the rate of
 11 reimbursement for local district adult shelter expenditures as
 12 necessary to implement reimbursement limitations set forth above and
 13 may approve reimbursement in excess of such limitation for costs
 14 associated with a court mandated plan to improve shelter conditions
 15 for medically frail persons and for additional costs incurred as
 16 part of a plan to reduce overcrowding in congregate shelters,
 17 provided, however, that the total amount of such additional state
 18 reimbursement shall not exceed \$10,000,000.

19 Of the amount appropriated herein, up to \$3,000,000 shall be used for
 20 reimbursement of 50 percent of the non-federal share of operating
 21 costs of assessment and reception centers in New York city to avert
 22 unnecessary placement of homeless families in the tier II shelter
 23 system. Such funds shall be used to support homeless family assess-
 24 ment and reception centers and other homeless diversion activities
 25 including, but not limited to, New York city income support or job
 26 center diversion team staff costs and shall constitute full liqui-
 27 dation of state reimbursement for all such costs

28 119,310,000 (re. \$15,300,000)

29 For services and expenses of programs to provide assistance to non-ci-
 30 tizens to attain citizenship. No funds shall be expended from this
 31 appropriation until a plan is submitted by the commissioner and
 32 approved by the director of the budget.

33 Such funds are to be available for payment of aid heretofore accrued
 34 or hereafter to accrue to municipalities. Subject to the approval of
 35 the director of the budget, such funds shall be available to the
 36 department of family assistance, office of temporary and disability
 37 assistance net of disallowances, refunds, reimbursements, and cred-
 38 its ... 2,500,000 (re. \$717,000)

39 For services and expenses of a demonstration program to provide
 40 enhanced services to refugees, asylees and other immigrant popu-
 41 lations eligible for refugee services to assist such individuals and
 42 families to attain economic self-sufficiency and reduce or eliminate
 43 reliance on public assistance benefits as a primary means of
 44 support. Such services shall include, but not be limited to, case
 45 management, English-as-a-second-language, job training and placement
 46 assistance, post-employment services necessary to ensure job
 47 retention, and services necessary to assist the individual and fami-
 48 ly members to establish and maintain a permanent residence in New
 49 York state. Funds appropriated herein shall, at the discretion of
 50 the commissioner of the office of temporary and disability assist-
 51 ance, be awarded to voluntary refugee resettlement agencies and/or
 52 local representatives of such agencies currently under contract with
 53 the office of temporary and disability assistance to provide
 54 services to refugee populations and individual awards shall be made
 55 proportionately based on the number of refugees each organization
 56 resettled in the previous five year period based on the most recent
 57 five year data published by the federal department of health and
 58 human services office of refugee resettlement or its contractor. Of
 59 the amounts appropriated herein, up to \$2,194,000 shall be made
 60 available to provide services to refugees settling in New York city
 61 and all remaining moneys shall be awarded to organizations providing

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1 such services to refugees settling in other geographic locations and
2 up to \$97,000 of the amount appropriated herein may, subject to the
3 approval of the director of the budget, be transferred to the gener-
4 al fund state purposes account for administration of such program
5 ... 2,500,000 (re. \$245,000)
6

7 By chapter 53, section 1, of the laws of 2004:
8 Funds appropriated herein shall be available for aid to municipalities
9 and for payments to the federal government for expenditures made
10 pursuant to the social services law and the state plan for individ-
11 ual and family grant program under the disaster relief act of 1974.

12 The amounts appropriated herein shall be available for reimbursement
13 of local district claims only to the extent that such claims are
14 submitted within 24 months of the last day of the state fiscal year
15 in which the expenditures were incurred, unless waived for good
16 cause by the commissioner subject to the approval of the director of
17 the budget.

18 Notwithstanding any inconsistent provision of law, in lieu of payments
19 authorized by the social services law, or payments of federal funds
20 otherwise due to the local social services districts for programs
21 provided under the federal social security act or the federal food
22 stamp act, funds herein appropriated, in amounts certified by the
23 state commissioner or the state commissioner of health as due from
24 local social services districts each month as their share of
25 payments made pursuant to section 367-b of the social services law
26 may be set aside by the state comptroller in an interest-bearing
27 account with such interest accruing to the credit of the locality in
28 order to ensure the orderly and prompt payment of providers under
29 section 367-b of the social services law pursuant to an estimate
30 provided by the commissioner of health of each local services
31 district's share of payments made pursuant to section 367-b of the
32 social services law.

33 Such funds are to be available for payment of aid heretofore accrued
34 or hereafter to accrue to municipalities. Subject to the approval of
35 the director of the budget, such funds shall be available to the
36 office of temporary and disability assistance program, net of disal-
37 lowances, refunds, reimbursements, and credits including, but not
38 limited to, additional federal funds resulting from any changes in
39 federal cost allocation methodologies.

40 Notwithstanding any inconsistent provision of law, the amount herein
41 appropriated may be increased or decreased by interchange with any
42 other appropriation within the department of family assistance,
43 office of temporary and disability assistance and office of children
44 and family services general fund - local assistance account with the
45 approval of the director of the budget, who shall file such approval
46 with the department of audit and control and copies thereof with the
47 chairman of the senate finance committee and the chairman of the
48 assembly ways and means committee.

49 Of the amount appropriated herein, pursuant to title 2 of article 2-A
50 of the social services law, \$13,540,000 shall be made available for
51 50 percent reimbursement of expenditures made by a social services
52 district or a not-for-profit corporation for supportive service
53 subsidies for single room occupancy housing for homeless individ-
54 uals. Pursuant to section 45-f of the social services law, up to
55 \$250,000 of the \$13,540,000 may, subject to the approval of the
56 director of the budget, be transferred to the general fund - state
57 purposes account for administration of this program. Subject to a
58 plan approved by the director of the budget, up to \$250,000 of the

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1 funds appropriated herein, may be used by the office of temporary
2 and disability assistance through contract, for technical assistance
3 to organizations operating or supervising the operation of a single
4 room occupancy program.

5 Of the amount appropriated herein, subject to the approval of the
6 director of the budget, up to \$5,250,000 shall be used to reimburse
7 75 percent of the approved costs for homeless intervention program
8 activities pursuant to title 4 of article 2-A of the social services
9 law. Notwithstanding any other inconsistent provision of law, social
10 services districts or contractors, as a condition of receiving such
11 funds herein appropriated, shall provide 25 percent cash or in-kind
12 share. Up to \$250,000 of the \$5,250,000 may, subject to the approval
13 of the director of the budget, be transferred to the general fund
14 state purposes account to support the administrative costs of the
15 office of shelter and supported housing. Funding provided for herein
16 shall not supplant existing federal, state or local funding.

17 Notwithstanding section 153 of the social services law or any other
18 inconsistent provision of law, funds appropriated herein shall be
19 used to reimburse local district adult shelter expenditures such
20 that the total amount reimbursed by the state in 2004-05, as deter-
21 mined or adjusted by the state office of temporary and disability
22 assistance and approved by the director of the budget, does not
23 exceed \$82,263,000 for New York city, or the total amount reimbursed
24 for comparable expenditures in the 2003-04 state fiscal year, which-
25 ever is less. The amount reimbursed for comparable expenditures in
26 2004-05 also shall not exceed the amount as determined and adjusted
27 by the state office of temporary and disability assistance and
28 approved by the director of the budget for reimbursement for compa-
29 rable expenditures in 1990-91 or 1991-92 state fiscal year; in
30 determining or adjusting local district adult shelter expenditures
31 for purposes of calculating reimbursement payable under this appro-
32 priation, the office shall have the authority to restrict transfer
33 of costs between categories including, but not limited to, mainte-
34 nance costs and administrative costs. The office, subject to the
35 approval of the director of the budget, shall reduce the rate of
36 reimbursement for local district adult shelter expenditures as
37 necessary to implement reimbursement limitations set forth above and
38 may approve reimbursement in excess of such limitation for costs
39 associated with a court mandated plan to improve shelter conditions
40 for medically frail persons and for additional costs incurred as
41 part of a plan to reduce overcrowding in congregate shelters,
42 provided, however, that the total amount of such additional state
43 reimbursement shall not exceed \$10,000,000.

44 Of the amount appropriated herein, up to \$3,000,000 shall be used for
45 reimbursement of 50 percent of the non-federal share of operating
46 costs of assessment and reception centers in New York city to avert
47 unnecessary placement of homeless families in the tier II shelter
48 system. Such funds shall be used to support homeless family assess-
49 ment and reception centers and other homeless diversion activities
50 including, but not limited to, New York city income support or job
51 center diversion team staff costs and shall constitute full liqui-
52 dation of state reimbursement for all such costs

53 117,790,000 (re. \$2,157,000)

54 For services and expenses of programs to provide assistance to non-ci-
55 tizens to attain citizenship. No funds shall be expended from this
56 appropriation until a plan is submitted by the commissioner and
57 approved by the director of the budget.

58 Such funds are to be available for payment of aid heretofore accrued
59 or hereafter to accrue to municipalities. Subject to the approval of
60 the director of the budget, such funds shall be available to the

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1 department of family assistance, office of temporary and disability
 2 assistance net of disallowances, refunds, reimbursements, and cred-
 3 its ... 2,500,000 (re. \$40,000)
 4 For services and expenses of a demonstration program to provide
 5 enhanced services to refugees, asylees and other immigrant popu-
 6 lations eligible for refugee services to assist such individuals and
 7 families to attain economic self-sufficiency and reduce or eliminate
 8 reliance on public assistance benefits as a primary means of
 9 support. Such services shall include, but not be limited to, case
 10 management, English-as-a-second-language, job training and placement
 11 assistance, post-employment services necessary to ensure job
 12 retention, and services necessary to assist the individual and fami-
 13 ly members to establish and maintain a permanent residence in New
 14 York state. Funds appropriated herein shall, at the discretion of
 15 the commissioner of the office of temporary and disability assist-
 16 ance, be awarded to voluntary refugee resettlement agencies and/or
 17 local representatives of such agencies currently under contract with
 18 the office of temporary and disability assistance to provide
 19 services to refugee populations and individual awards shall be made
 20 proportionately based on the number of refugees each organization
 21 resettled in the previous five year period based on the most recent
 22 five year data published by the federal department of health and
 23 human services office of refugee resettlement or its contractor. Of
 24 the amounts appropriated herein, up to \$2,194,000 shall be made
 25 available to provide services to refugees settling in New York city
 26 and all remaining moneys shall be awarded to organizations providing
 27 such services to refugees settling in other geographic locations and
 28 up to \$97,000 of the amount appropriated herein may, subject to the
 29 approval of the director of the budget, be transferred to the gener-
 30 al fund - state purposes account for administration of such program
 31 ... 2,500,000 (re. \$165,000)
 32

33 Special Revenue Funds - Federal / Aid to Localities
 34 Federal Health and Human Services Fund - 265
 35

36 By chapter 53, section 1, of the laws of 2006:
 37 For services and expenses of a demonstration program to provide en-
 38 hanced services to refugees, asylees and other immigrant populations
 39 eligible for refugee services to assist such individuals and fami-
 40 lies to attain economic self-sufficiency and reduce or eliminate re-
 41 liance on public assistance benefits as a primary means of support.
 42 Such services shall include, but not be limited to, case management,
 43 English-as-a-second-language, job training and placement assistance,
 44 post-employment services necessary to ensure job retention, and ser-
 45 vices necessary to assist the individual and family members to
 46 establish and maintain a permanent residence in New York state. Ser-
 47 vices funded through this appropriation shall be made available only
 48 to individuals and families eligible for benefits under the state
 49 plan for the temporary assistance for needy families block grant
 50 whose incomes do not exceed 200 percent of the federal poverty level
 51 and, unless such eligible individual or family is also in receipt of
 52 family assistance benefits, shall not constitute "assistance" as
 53 defined in federal regulations. Funds appropriated herein shall, to
 54 the extent permitted by federal law and regulations, be awarded at
 55 the discretion of the commissioner of the office of temporary and
 56 disability assistance to voluntary refugee resettlement agencies
 57 and/or local representatives of such agencies currently under con-
 58 tract with the office of temporary and disability assistance to pro-
 59 vide services to refugee populations and individual awards shall be
 60 made proportionately based on the number of refugees each organiza-
 61 tion resettled in the previous five year period based on the most

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1 recent five year data published by the federal department of health
2 and human services office of refugee resettlement or its contractor.
3 Of the amounts appropriated herein, up to \$1,187,500 shall be made
4 available to organizations providing services to refugees settling
5 in New York city and all remaining moneys shall be awarded to or-
6 ganizations providing such services to refugees settling in other
7 geographic locations ... 1,425,000 (re. \$1,425,000)
8

9 By chapter 53, section 1, of the laws of 2005:

10 For services and expenses of a demonstration program to provide
11 enhanced services to refugees, asylees and other immigrant popu-
12 lations eligible for refugee services to assist such individuals and
13 families to attain economic self-sufficiency and reduce or eliminate
14 reliance on public assistance benefits as a primary means of
15 support. Such services shall include, but not be limited to, case
16 management, English-as-a-second-language, job training and placement
17 assistance, post-employment services necessary to ensure job
18 retention, and services necessary to assist the individual and fami-
19 ly members to establish and maintain a permanent residence in New
20 York state. Services funded through this appropriation shall be
21 made available only to individuals and families eligible for bene-
22 fits under the state plan for the temporary assistance for needy
23 families block grant whose incomes do not exceed 200 percent of the
24 federal poverty level and, unless such eligible individual or family
25 is also in receipt of family assistance benefits, shall not consti-
26 tute "assistance" as defined in federal regulations. Funds appropri-
27 ated herein shall, to the extent permitted by federal law and regu-
28 lations, be awarded at the discretion of the commissioner of the
29 office of temporary and disability assistance to voluntary refugee
30 resettlement agencies and/or local representatives of such agencies
31 currently under contract with the office of temporary and disability
32 assistance to provide services to refugee populations and individual
33 awards shall be made proportionately based on the number of refugees
34 each organization resettled in the previous five year period based
35 on the most recent five year data published by the federal depart-
36 ment of health and human services office of refugee resettlement or
37 its contractor. Of the amounts appropriated herein, up to
38 \$1,187,500 shall be made available to organizations providing
39 services to refugees settling in New York city and all remaining
40 moneys shall be awarded to organizations providing such services to
41 refugees settling in other geographic locations
42 1,425,000 (re. \$140,000)
43

44 By chapter 53, section 1, of the laws of 2004:

45 For services and expenses of a demonstration program to provide
46 enhanced services to refugees, asylees and other immigrant popu-
47 lations eligible for refugee services to assist such individuals and
48 families to attain economic self-sufficiency and reduce or eliminate
49 reliance on public assistance benefits as a primary means of
50 support. Such services shall include, but not be limited to, case
51 management, English-as-a-second-language, job training and placement
52 assistance, post-employment services necessary to ensure job
53 retention, and services necessary to assist the individual and fami-
54 ly members to establish and maintain a permanent residence in New
55 York state. Services funded through this appropriation shall be made
56 available only to individuals and families eligible for benefits
57 under the state plan for the temporary assistance for needy families
58 block grant whose incomes do not exceed 200 percent of the federal
59 poverty level and, unless such eligible individual or family is also
60 in receipt of family assistance benefits, shall not constitute
61 "assistance" as defined in federal regulations. Funds appropriated

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1 herein shall, to the extent permitted by federal law and regu-
2 lations, be awarded at the discretion of the commissioner of the
3 office of temporary and disability assistance to voluntary refugee
4 resettlement agencies and/or local representatives of such agencies
5 currently under contract with the office of temporary and disability
6 assistance to provide services to refugee populations and individual
7 awards shall be made proportionately based on the number of refugees
8 each organization resettled in the previous five year period based
9 on the most recent five year data published by the federal depart-
10 ment of health and human services office of refugee resettlement or
11 its contractor. Of the amounts appropriated herein, up to \$1,187,500
12 shall be made available to organizations providing services to refu-
13 gees settling in New York city and all remaining moneys shall be
14 awarded to organizations providing such services to refugees settl-
15 ing in other geographic locations ... 1,425,000 (re. \$78,000)

16
17 Special Revenue Funds - Federal / Aid to Localities
18 Federal Health and Human Services Fund - 265
19 Refugee Resettlement Account

20

21 By chapter 53, section 1, of the laws of 2006:

22 For services and expenses of refugee programs including but not lim-
23 ited to the Cuban-Haitian and refugee resettlement program and the
24 Cuban-Haitian and refugee target assistance program provided pursu-
25 ant to the federal refugee assistance act of 1980 as amended.

26 Notwithstanding any other provisions of law to the contrary, a portion
27 of the funds appropriated herein may, subject to the approval of the
28 director of the budget, be made available to support the costs of a
29 demonstration program pursuant to section 358 of the social services
30 law as amended by chapter 436 of the laws of 1997.

31 Notwithstanding any inconsistent provision of law, in lieu of payments
32 authorized by the social services law, or payments of federal funds
33 otherwise due to the local social services districts for programs
34 provided under the federal social security act or the federal food
35 stamp act, funds herein appropriated, in amounts certified by the
36 state commissioner or the state commissioner of health as due from
37 local social services districts each month as their share of pay-
38 ments made pursuant to section 367-b of the social services law may
39 be set aside by the state comptroller in an interest-bearing account
40 with such interest accruing to the credit of the locality in order
41 to ensure the orderly and prompt payment of providers under section
42 367-b of the social services law pursuant to an estimate provided by
43 the commissioner of health of each local social services district's
44 share of payments made pursuant to section 367-b of the social ser-
45 vices law.

46 Funds appropriated herein shall be available for aid to municipalities
47 and for payments to the federal government for expenditures made
48 pursuant to the social services law and the state plan for individ-
49 ual and family grant program under the disaster relief act of 1974.

50 Such funds are to be available for payment of aid heretofore accrued
51 or hereafter to accrue to municipalities. Subject to the approval of
52 the director of the budget, such funds shall be available to the
53 department net of disallowances, refunds, reimbursements, and cred-
54 its.

55 Of the amount appropriated herein, up to \$3,000,000 may be transferred
56 to the state operations account of the office of temporary and dis-
57 ability assistance for personal service and nonpersonal service
58 costs associated with the administration of refugee assistance pro-
59 grams.

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1 Notwithstanding any inconsistent provision of law, of the amount
2 appropriated herein, up to \$1,532,000 may, subject to available
3 additional federal grant award and a plan approved by the director
4 of the budget, be transferred to the credit of the state operations
5 federal health and human services fund, refugee resettlement account
6 for program services including but not necessarily limited to health
7 screening, language interpretation and information tracking ser-
8 vices.

9 Notwithstanding any inconsistent provision of law, funds appropriated
10 herein, subject to the approval of the director of the budget and in
11 accordance with a memorandum of understanding between the office of
12 temporary and disability assistance and the department of health,
13 may be transferred or suballocated to the department of health for
14 services and expenses related to the refugee health resettlement
15 assessment program.

16 For the grant period October 1, 2005 to September 30, 2006
17 20,000,000 (re. \$20,000,000)
18 For the grant period October 1, 2006 to September 30, 2007
19 20,000,000 (re. \$20,000,000)
20

21 By chapter 53, section 1, of the laws of 2005:
22 For services and expenses of refugee programs including but not limit-
23 ed to the Cuban-Haitian and refugee resettlement program and the
24 Cuban-Haitian and refugee target assistance program provided pursu-
25 ant to the federal refugee assistance act of 1980 as amended.

26 Notwithstanding any other provisions of law to the contrary, a portion
27 of the funds appropriated herein may, subject to the approval of the
28 director of the budget, be made available to support the costs of a
29 demonstration program pursuant to section 358 of the social services
30 law as amended by chapter 436 of the laws of 1997.

31 Notwithstanding any inconsistent provision of law, in lieu of payments
32 authorized by the social services law, or payments of federal funds
33 otherwise due to the local social services districts for programs
34 provided under the federal social security act or the federal food
35 stamp act, funds herein appropriated, in amounts certified by the
36 state commissioner or the state commissioner of health as due from
37 local social services districts each month as their share of
38 payments made pursuant to section 367-b of the social services law
39 may be set aside by the state comptroller in an interest-bearing
40 account with such interest accruing to the credit of the locality in
41 order to ensure the orderly and prompt payment of providers under
42 section 367-b of the social services law pursuant to an estimate
43 provided by the commissioner of health of each local social services
44 district's share of payments made pursuant to section 367-b of the
45 social services law.

46 Funds appropriated herein shall be available for aid to municipalities
47 and for payments to the federal government for expenditures made
48 pursuant to the social services law and the state plan for individ-
49 ual and family grant program under the disaster relief act of 1974.
50 Such funds are to be available for payment of aid heretofore accrued
51 or hereafter to accrue to municipalities. Subject to the approval of
52 the director of the budget, such funds shall be available to the
53 department net of disallowances, refunds, reimbursements, and cred-
54 its.

55 Of the amount appropriated herein, up to \$2,000,000 may be transferred
56 to the state operations account of the office of temporary and disa-
57 bility assistance for personal service and nonpersonal service costs
58 associated with the administration of refugee assistance programs.

59 Notwithstanding any inconsistent provision of law, of the amount
60 appropriated herein, up to \$1,532,000 may, subject to available
61 additional federal grant award and a plan approved by the director

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1 of the budget, be transferred to the credit of the state operations
2 federal health and human services fund, refugee resettlement account
3 for program services including but not necessarily limited to health
4 screening, language interpretation and information tracking
5 services.

6 Notwithstanding any inconsistent provision of law, funds appropriated
7 herein, subject to the approval of the director of the budget and in
8 accordance with a memorandum of understanding between the office of
9 temporary and disability assistance and the department of health,
10 may be transferred or suballocated to the department of health for
11 services and expenses related to the refugee health resettlement
12 assessment program ... 40,000,000 (re. \$23,000,000)
13

14 By chapter 53, section 1, of the laws of 2004, as amended by chapter 53,
15 section 1, of the laws of 2005:

16 For services and expenses of refugee programs including but not limit-
17 ed to the Cuban-Haitian and refugee resettlement program and the
18 Cuban-Haitian and refugee target assistance program provided pursu-
19 ant to the federal refugee assistance act of 1980 as amended.

20 Notwithstanding any other provisions of law to the contrary, a portion
21 of the funds appropriated herein may, subject to the approval of the
22 director of the budget, be made available to support the costs of a
23 demonstration program pursuant to section 358 of the social services
24 law as amended by chapter 436 of the laws of 1997.

25 Notwithstanding any inconsistent provision of law, in lieu of payments
26 authorized by the social services law, or payments of federal funds
27 otherwise due to the local social services districts for programs
28 provided under the federal social security act or the federal food
29 stamp act, funds herein appropriated, in amounts certified by the
30 state commissioner or the state commissioner of health as due from
31 local social services districts each month as their share of
32 payments made pursuant to section 367-b of the social services law
33 may be set aside by the state comptroller in an interest-bearing
34 account with such interest accruing to the credit of the locality in
35 order to ensure the orderly and prompt payment of providers under
36 section 367-b of the social services law pursuant to an estimate
37 provided by the commissioner of health of each local social services
38 district's share of payments made pursuant to section 367-b of the
39 social services law.

40 Funds appropriated herein shall be available for aid to municipalities
41 and for payments to the federal government for expenditures made
42 pursuant to the social services law and the state plan for individ-
43 ual and family grant program under the disaster relief act of 1974.

44 Such funds are to be available for payment of aid heretofore accrued
45 or hereafter to accrue to municipalities. Subject to the approval of
46 the director of the budget, such funds shall be available to the
47 department net of disallowances, refunds, reimbursements, and cred-
48 its.

49 Of the amount appropriated herein, up to \$2,000,000 may be transferred
50 to the general fund - state purposes account of the office of tempo-
51 rary and disability assistance for personal service and nonpersonal
52 service costs associated with the administration of refugee assist-
53 ance programs.

54 Notwithstanding any inconsistent provision of law, of the amount
55 appropriated herein, up to \$1,532,000 may, subject to available
56 additional federal grant award and a plan approved by the director
57 of the budget, be transferred to the credit of the state operations
58 federal health and human services fund, refugee resettlement account
59 for program services including but not necessarily limited to health
60 screening, language interpretation and information tracking
61 services.

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1 Notwithstanding any inconsistent provision of law, funds appropriated
2 herein, subject to the approval of the director of the budget and in
3 accordance with a memorandum of understanding between the office of
4 temporary and disability assistance and the department of health,
5 may be transferred or suballocated to the department of health for
6 services and expenses related to the refugee health resettlement
7 assessment program.

8 For the grant period October 1, 2004 to September 30, 2005
9 20,000,000 (re. \$15,000,000)

10
11 Special Revenue Funds - Federal / Aid to Localities
12 Federal Operating Grant Fund - 290
13

14 By chapter 53, section 1, of the laws of 2006:
15 For services and expenses related to federal homeless and other
16 federal support services grants. Subject to the approval of the
17 director of the budget, the amount appropriated herein may be made
18 available to other state agencies through transfer or suballocation
19 for services and expenses related to federal homeless and other
20 federal support services grants. The director of the budget is
21 hereby authorized to transfer or suballocate appropriation authority
22 contained herein to any other fund in which federal homeless and
23 other federal support services grants are actually received.

24 For the grant period October 1, 2005 to September 30, 2006
25 6,000,000 (re. \$6,000,000)

26 For the grant period October 1, 2006 to September 30, 2007
27 6,000,000 (re. \$6,000,000)

28
29 By chapter 53, section 1, of the laws of 2005:
30 For services and expenses related to federal homeless and other feder-
31 al support services grants. Subject to the approval of the director
32 of the budget, the amount appropriated herein may be made available
33 to other state agencies through transfer or suballocation for
34 services and expenses related to federal homeless and other federal
35 support services grants. The director of the budget is hereby
36 authorized to transfer or suballocate appropriation authority
37 contained herein to any other fund in which federal homeless and
38 other federal support services grants are actually received.

39 For the grant period October 1, 2004 to September 30, 2005
40 6,000,000 (re. \$2,500,000)

41
42 By chapter 53, section 1, of the laws of 2004:
43 For services and expenses related to federal homeless grants. Subject
44 to the approval of the director of the budget, the amount appropri-
45 ated herein may be made available to other state agencies through
46 transfer or suballocation for services and expenses related to
47 federal homeless grants. The director of the budget is hereby
48 authorized to transfer or suballocate appropriation authority
49 contained herein to any other fund in which federal homeless grants
50 are actually received.

51 For the grant period October 1, 2003 to September 30, 2004
52 6,000,000 (re. \$161,000)

53
54 Total reappropriations for state operations and aid to
55 localities 3,955,172,000
56 =====

57
58

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CAPITAL PROJECTS 2007-08

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:
 4
 5 Housing Program Fund 30,000,000
 6 -----
 7 All Funds 30,000,000
 8 =====
 9
 10 SUPPORTED HOUSING PROGRAM (CCP) 30,000,000
 11 -----
 12
 13 Housing Program Fund
 14 Homeless Housing Grants Purpose
 15
 16
 17 For services and expenses, including the
 18 payments on contracts executed prior to
 19 April 1, 2007, related to implementing
 20 the provisions of the homeless housing
 21 and assistance program in accordance
 22 with title 1 of article 2-A of the
 23 social services law, including costs
 24 incurred through individual or joint
 25 contracts with any entity where such
 26 contract will result in expedited home-
 27 less project development, and including,
 28 without deposit to the homeless housing
 29 and assistance account, payments to any
 30 entity for technical assistance required
 31 to approve contracts. No funds shall be
 32 expended from this appropriation until
 33 the director of the budget has approved
 34 a financial plan submitted by the office
 35 of temporary and disability assistance
 36 on behalf of the homeless housing
 37 assistance program in such detail as
 38 required by the budget director
 39 (270307G5) 25,000,000
 40
 41 For the development of permanent, emergen-
 42 cy and transitional housing for persons
 43 with AIDS in accordance with article 2-A
 44 of the social services law; provided,
 45 however, that if an insufficient number
 46 of viable proposals for persons with
 47 AIDS are received, the balance of fund-
 48 ing can be used for the development of
 49 permanent, emergency and transitional
 50 housing for other priority need popu-
 51 lations as determined by the commis-
 52 sioner of the office of temporary and disa-
 53 bility assistance and approved by the
 54 director of the budget (270807G5) 5,000,000
 55

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE
CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08

1 SUPPORTED HOUSING PROGRAM (CCP)

2

3 Housing Program Fund - 376

4

5 Homeless Housing Grants Purpose

6

7 By chapter 53, section 1, of the laws of 2006:

8 For services and expenses, including the payments on contracts
9 executed prior to April 1, 2006, related to implementing the
10 provisions of the homeless housing and assistance program in
11 accordance with title 1 of article 2-A of the social services law,
12 including costs incurred through individual or joint contracts with
13 any entity where such contract will result in expedited homeless
14 project development, and including, without deposit to the homeless
15 housing and assistance account, payments to any entity for technical
16 assistance required to approve contracts. No funds shall be expended
17 from this appropriation until the director of the budget has
18 approved a financial plan submitted by the office of temporary and
19 disability assistance on behalf of the homeless housing assistance
20 program in such detail as required by the budget director (270306G5)
21 25,000,000 (re. \$23,442,000)

22 For the development of permanent, emergency and transitional housing
23 for persons with AIDS in accordance with article 2-A of the social
24 services law; provided, however, that if an insufficient number of
25 viable proposals for persons with AIDS are received, the balance of
26 funding can be used for the development of permanent, emergency and
27 transitional housing for other priority need populations as
28 determined by the commissioner of the office of temporary and
29 disability assistance and approved by the director of the budget
30 (270806G5) ... 5,000,000 (re. \$5,000,000)

31

32 By chapter 53, section 1, of the laws of 2005:

33 For services and expenses, including the payments on contracts
34 executed prior to April 1, 2005, related to implementing the
35 provisions of the homeless housing and assistance program in accord-
36 ance with title 1 of article 2-A of the social services law, includ-
37 ing costs incurred through individual or joint contracts with any
38 entity where such contract will result in expedited homeless project
39 development, and including, without deposit to the homeless housing
40 and assistance account, payments to any entity for technical assist-
41 ance required to approve contracts. No funds shall be expended from
42 this appropriation until the director of the budget has approved a
43 financial plan submitted by the office of temporary and disability
44 assistance on behalf of the homeless housing assistance program in
45 such detail as required by the budget director (270305G5) ...
46 25,000,000 (re. \$23,515,000)

47 For the development of permanent, emergency and transitional housing
48 for persons with AIDS in accordance with article 2-A of the social
49 services law; provided, however, that if an insufficient number of
50 viable proposals for persons with AIDS are received, the balance of
51 funding can be used for the development of permanent, emergency and
52 transitional housing for other priority need populations as deter-
53 mined by the commissioner of the office of temporary and disability
54 assistance and approved by the director of the budget (270805G5) ...
55 5,000,000 (re. \$5,000,000)

56

57 By chapter 53, section 1, of the laws of 2004:

58 For services and expenses, including the payments on contracts
59 executed prior to April 1, 2004, related to implementing the
60 provisions of the homeless housing and assistance program in accord-
61 ance with title 1 of article 2-A of the social services law, includ-

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE
CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08

1 ing costs incurred through individual or joint contracts with any
 2 entity where such contract will result in expedited homeless project
 3 development, and including, without deposit to the homeless housing
 4 and assistance account, payments to any entity for technical assist-
 5 ance required to approve contracts. No funds shall be expended from
 6 this appropriation until the director of the budget has approved a
 7 financial plan submitted by the office of temporary and disability
 8 assistance on behalf of the homeless housing assistance program in
 9 such detail as required by the budget director (270304G5)
 10 25,000,000 (re. \$23,586,000)
 11 For the development of permanent, emergency and transitional housing
 12 for persons with AIDS in accordance with article 2-A of the social
 13 services law (270804G5) ... 5,000,000 (re. \$5,000,000)
 14

15 By chapter 53, section 1, of the laws of 2003:

16 For services and expenses, including the payments on contracts
 17 executed prior to April 1, 2003, related to implementing the
 18 provisions of the homeless housing and assistance program in accord-
 19 ance with title 1 of article 2-A of the social services law, includ-
 20 ing costs incurred through individual or joint contracts with any
 21 entity where such contract will result in expedited homeless project
 22 development, and including, without deposit to the homeless housing
 23 and assistance account, payments to any entity for technical assist-
 24 ance required to approve contracts. No funds shall be expended from
 25 this appropriation until the director of the budget has approved a
 26 financial plan submitted by the office of temporary and disability
 27 assistance on behalf of the homeless housing assistance program in
 28 such detail as required by the budget director (270303G5)
 29 25,000,000 (re. \$23,594,000)
 30 For the development of permanent, emergency and transitional housing
 31 for persons with AIDS in accordance with article 2-A of the social
 32 services law (270803G5) ... 5,000,000 (re. \$5,000,000)
 33

34 By chapter 53, section 1, of the laws of 2002:

35 For services and expenses, including the payments on contracts
 36 executed prior to April 1, 2002, related to implementing the
 37 provisions of the homeless housing and assistance program in accord-
 38 ance with title 1 of article 2-A of the social services law, includ-
 39 ing costs incurred through individual or joint contracts with any
 40 entity where such contract will result in expedited homeless project
 41 development, and including, without deposit to the homeless housing
 42 and assistance account, payments to any entity for technical assist-
 43 ance required to approve contracts. No funds shall be expended from
 44 this appropriation until the director of the budget has approved a
 45 financial plan submitted by the office of temporary and disability
 46 assistance on behalf of the homeless housing assistance program in
 47 such detail as required by the budget director (270302G5)
 48 25,000,000 (re. \$10,000,000)
 49

HIGHER EDUCATION SERVICES CORPORATION

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	General Fund - State and Local	907,817,000	0
6	Special Revenue Funds - Federal	12,000,000	5,000,000
7	Special Revenue Funds - Other	120,217,000	20,000,000
8		-----	-----
9	All Funds	1,040,034,000	25,000,000
10		=====	=====

11
12 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

13					
14		State	Aid to	Capital	
15	Fund Type	Operations	Localities	Projects	Total
16	-----	-----	-----	-----	-----
17	GF-St/Local	0	907,817,000	0	907,817,000
18	SR-Federal	5,000,000	7,000,000	0	12,000,000
19	SR-Other	116,217,000	4,000,000	0	120,217,000
20	-----	-----	-----	-----	-----
21	All Funds	121,217,000	918,817,000	0	1,040,034,000
22		=====	=====	=====	=====

23
24 SCHEDULE

25		
26	ADMINISTRATION PROGRAM	61,899,000
27		-----

28
29 General Fund / State Operations
30 State Purposes Account - 003

31
32 For services and expenses of administering
33 state grants and scholarships. Notwith-
34 standing any provision of law to the
35 contrary, no portion of this appropriation
36 is available for the payment of interest
37 on federal student loans on behalf of
38 student borrowers ineligible to have such
39 interest paid by the federal government.

40
41 PERSONAL SERVICE

42		
43	Personal service--regular	2,702,000
44		-----

45
46 NONPERSONAL SERVICE

47		
48	Supplies and materials	2,104,000
49	Equipment	2,104,000
50		-----
51	Amount available for nonpersonal service..	4,208,000
52		-----

53
54 Less an amount to be appropriated from the
55 miscellaneous special revenue fund -
56 insurance premium payments account

57		
58	Program account subtotal	0
59		-----

60

HIGHER EDUCATION SERVICES CORPORATION

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1	Special Revenue Funds - Other / State Operations	
2	Miscellaneous Special Revenue Fund - 339	
3	HESC-Insurance Premium Payments Account	
4		
5		
6		
7	Personal service--regular	15,813,600
8	Holiday/overtime compensation	216,400
9		-----
10	Amount available for personal service	16,030,000
11		-----
12		
13		
14		
15	Supplies and materials	629,000
16	Travel	261,000
17	Contractual services	19,411,100
18	Equipment	931,900
19	Fringe benefits.....	17,811,000
20	Indirect costs.....	1,325,000
21		-----
22	Amount available for nonpersonal service..	40,369,000
23		-----
24		
25		
26		
27	For rental cost increases and potential	
28	moving expenses.	
29		
30	Contractual services	5,000,000
31		-----
32	Program account subtotal	61,399,000
33		-----
34		
35	Special Revenue Funds - Other / State Operations	
36	Miscellaneous Special Revenue Fund - 339	
37	State Student Financial Aid Audit Account	
38		
39	Notwithstanding any other law, rule or regu-	
40	lation to the contrary, the comptroller is	
41	hereby authorized and directed to receive	
42	for deposit \$500,000 from the moneys	
43	received by the higher education services	
44	corporation as repayments of past tuition	
45	assistance program disbursements in	
46	accordance with audit disallowances. Such	
47	moneys may be transferred to the office of	
48	the state comptroller for services and	
49	expenses, including fringe benefits and	
50	indirect costs, related to the enhanced	
51	audits of state student financial aid	
52	programs pursuant to a plan prepared by	
53	the corporation in consultation with the	
54	office of the state comptroller and	
55	approved by the director of the budget ...	500,000
56		-----
57	Program account subtotal	500,000
58		-----
59		

HIGHER EDUCATION SERVICES CORPORATION

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1	DIVISION OF GRANTS AND SCHOLARSHIPS PROGRAM	0
2		-----
3		
4	General Fund / State Operations	
5	State Purposes Account - 003	
6		
7	For services and expenses of state grants	
8	and scholarships. No portion of this	
9	appropriation is available for the payment	
10	of interest on federal loans on behalf of	
11	students ineligible to have such payment	
12	paid by the federal government.	
13		
14		
15	PERSONAL SERVICE	
16		
17	Personal service--regular	4,144,000
18		-----
19		
20	NONPERSONAL SERVICE	
21		
22	Supplies and materials	518,000
23	Equipment	518,000
24		-----
25	Amount available for nonpersonal service..	1,036,000
26		-----
27		
28	Less an amount to be appropriated from the	
29	miscellaneous special revenue fund -	
30	insurance premium payments account	(5,180,000)
31		-----
32	Program account subtotal	0
33		-----
34		
35	DIVISION OF GUARANTEED LOAN PROGRAMS	59,318,000
36		-----
37		
38	Special Revenue Funds - Federal / State Operations	
39	Federal Department of Education Fund - 267	
40	HESC-Gaining Early Awareness and Reading for Undergradu-	
41	ate Programs (GEAR UP) Account	
42		
43	For services and expenses related to the	
44	administration for GEAR UP. A portion of	
45	the amount appropriated herein may be	
46	suballocated to the state education	
47	department for costs related to adminis-	
48	tration of this program	5,000,000
49		-----
50	Program account subtotal	5,000,000
51		-----
52		
53	Special Revenue Funds - Other / State Operations	
54	Miscellaneous Special Revenue Fund - 339	
55	HESC-Insurance Premium Payments Account	
56		
57		
58	PERSONAL SERVICE	
59		
60	Personal service--regular	21,023,600

HIGHER EDUCATION SERVICES CORPORATION

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1	Holiday/overtime compensation	792,400	
2		-----	
3	Amount available for personal service	21,816,000	
4		-----	
5			
6			
7			
8	Supplies and materials	82,300	
9	Travel	280,000	
10	Contractual services	31,861,700	
11	Equipment	277,200	
12		-----	
13	Amount available for nonpersonal service..	32,502,000	
14		-----	
15	Program account subtotal	54,318,000	
16		-----	
17			
18	STUDENT GRANT AND AWARD PROGRAMS		907,817,000
19			-----
20			
21	General Fund / Aid to Localities		
22	Local Assistance Account - 001		
23			
24	For tuition assistance awards, including		
25	\$10,000,000 for part-time TAP, provided to		
26	eligible students as defined in section		
27	667 of the education law and as further		
28	defined in rules and regulations adopted		
29	by the regents upon the recommendation of		
30	the commissioner of education and dis-		
31	tributed in accordance with rules and		
32	regulations adopted by the trustees of the		
33	higher education services corporation upon		
34	the recommendation of the president and		
35	approval of the director of the budget.		
36	The moneys hereby appropriated shall be		
37	available for expenses already accrued or		
38	to accrue and, upon approval of the direc-		
39	tor of the budget, for suballocation to		
40	the federal department of education fund		
41	appropriation of the state grant programs		
42	in order to reduce state cost should addi-		
43	tional federal assistance become available		
44	in the 2007-08 state fiscal year.		
45	Notwithstanding any other provision of law,		
46	during the fiscal year commencing April 1,		
47	2007, additional awards due and payable to		
48	eligible students for accelerated study		
49	shall be deferred until October 1, 2008.		
50	Such additional awards shall be adjusted		
51	on a pro rata basis pursuant to section		
52	667 of the education law. However, nothing		
53	contained herein shall prevent the payment		
54	of such awards prior to October 1, 2008		
55	should additional funds be provided there-		
56	for	857,219,000	
57	For the payment of tuition awards to part-		
58	time students pursuant to section 666 of		
59	the education law, as amended by chapter		
60	947 of the laws of 1990	14,630,000	

HIGHER EDUCATION SERVICES CORPORATION

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1 For the payment of scholarship awards
 2 including New York state math and science
 3 teaching initiative scholarship, military
 4 enhanced recognition, incentive and trib-
 5 ute (MERIT) scholarships, world trade cen-
 6 ter memorial scholarships, memorial
 7 scholarships for children and spouses of
 8 deceased firefighters, volunteer fire-
 9 fighters and police officers, peace of-
 10 ficers and emergency medical service
 11 workers, and American airlines flight 587
 12 memorial scholarships and program grants.
 13 Notwithstanding any other provision of
 14 law, no portion of this appropriation is
 15 available for payment of regents college
 16 scholarships, regents professional educa-
 17 tion in nursing scholar ships, empire
 18 state challenger scholarships for teach-
 19 ers, empire state challenger fellowships
 20 for teachers, or empire state scholarships
 21 of excellence. Notwithstanding any other
 22 provision of law, no portion of this ap-
 23 propriation is available for the payment
 24 of interest on federal loans on behalf of
 25 students ineligible to have such payment
 26 paid by the federal government 30,968,000
 27 For services and expenses of the senator
 28 Patricia K. McGee nursing faculty scholar-
 29 ship program and the nursing faculty loan
 30 forgiveness incentive program awarded
 31 pursuant to chapter 63 of the laws of 2005
 32 as amended by chapters 161 and 746 of the
 33 laws of 2005 4,000,000
 34 For services and expenses of the regents
 35 licensed social worker loan forgiveness
 36 program awarded pursuant to chapter 57 of
 37 the laws of 2005 as amended by chapter 161
 38 of the laws of 2005 1,000,000
 39 -----
 40 Program account subtotal 35,968,000
 41 -----
 42
 43 Special Revenue Funds - Federal / Aid to Localities
 44 Federal Department of Education Fund - 267
 45
 46 For payment of tuition assistance 7,000,000
 47 -----
 48 Program fund subtotal 7,000,000
 49 -----
 50
 51 Special Revenue Funds - Other / Aid to Localities
 52 Miscellaneous Special Revenue Fund - 339
 53 Volunteer Service Recruitment Account
 54
 55 For the payment of tuition benefits provided
 56 to eligible members of volunteer fire
 57 companies and ambulance service companies.
 58 The moneys hereby appropriated shall be
 59 available for expenses already accrued or
 60 to accrue 4,000,000
 61 -----

HIGHER EDUCATION SERVICES CORPORATION

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1	Program account subtotal	4,000,000
2		-----
3		
4	Total new appropriations for state operations and aid to	
5	localities	1,040,034,000
6		=====
7		
8		

HIGHER EDUCATION SERVICES CORPORATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2007-08

1 DIVISION OF GUARANTEED LOAN PROGRAMS
2
3 Special Revenue Funds - Federal / State Operations
4 Federal Department of Education Fund - 267
5 HESC-Gaining Early Awareness and Reading for Undergraduate Programs
6 (GEAR UP) Account
7
8 By chapter 53, section 1, of the laws of 2006:
9 For services and expenses related to the administration for GEAR UP. A
10 portion of the amount appropriated herein may be suballocated to the
11 state education department for costs related to administration of
12 this program ... 5,000,000 (re. \$5,000,000)
13
14 STUDENT GRANT AND AWARD PROGRAMS
15
16 Special Revenue Funds - Other / Aid to Localities
17 Miscellaneous Special Revenue Fund - 339
18 HESC-Insurance Premium Payments Account
19
20 By chapter 53, section 1, of the laws of 2006:
21 For additional tuition assistance awards
22 20,000,000 (re. \$20,000,000)
23
24 Total reappropriations for state operations and aid to
25 localities 25,000,000
26 =====
27
28

DIVISION OF HUMAN RIGHTS

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	General Fund - State and Local	14,476,000	0
6	Special Revenue Funds - Federal	4,904,000	16,508,000
7	Special Revenue Funds - Other	50,000	0
8		-----	-----
9	All Funds	19,430,000	16,508,000
10		=====	=====

11
12 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

13					
14		State	Aid to	Capital	
15	Fund Type	Operations	Localities	Projects	Total
16		-----	-----	-----	-----
17	GF-St/Local	14,476,000	0	0	14,476,000
18	SR-Federal	4,904,000	0	0	4,904,000
19	SR-Other	50,000	0	0	50,000
20		-----	-----	-----	-----
21	All Funds	19,430,000	0	0	19,430,000
22		=====	=====	=====	=====

23
24 SCHEDULE

25		
26	ADMINISTRATION PROGRAM	19,430,000
27		-----

28
29 General Fund / State Operations
30 State Purposes Account - 003

31
32 PERSONAL SERVICE

33		
34	Personal service--regular	11,661,000
35	Holiday/overtime compensation	19,000
36		-----
37	Amount available for personal service	11,680,000
38		-----

39
40 NONPERSONAL SERVICE

41		
42	Supplies and materials	151,000
43	Travel	192,000
44	Contractual services	2,903,000
45	Equipment	200,000
46		-----
47	Amount available for nonpersonal service..	3,446,000
48		-----

49
50 MAINTENANCE UNDISTRIBUTED

51		
52	Less \$650,000 for administrative savings	
53	associated with host agency operations ...	(650,000)
54		-----
55	Program account subtotal	14,476,000
56		-----

57

DIVISION OF HUMAN RIGHTS

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1	Special Revenue Funds - Federal / State Operations	
2	Federal Operating Grants Fund - 290	
3	Federal Equal Employment Opportunity Account	
4		
5	Maintenance undistributed	
6	For the grant period October 1, 2006 to	
7	September 30, 2007	1,351,000
8	For the grant period October 1, 2007 to	
9	September 30, 2008	1,351,000
10		-----
11	Program account subtotal	2,702,000
12		-----
13		
14	Special Revenue Funds - Federal / State Operations	
15	Federal Operating Grants Fund - 290	
16	FHAP-Type I Account	
17		
18	Maintenance undistributed	
19	For the grant period October 1, 2006 to	
20	September 30, 2007	1,101,000
21	For the grant period October 1, 2007 to	
22	September 30, 2008	1,101,000
23		-----
24	Program account subtotal	2,202,000
25		-----
26		
27	Special Revenue Funds - Other / State Operations	
28	Miscellaneous Special Revenue Fund - 339	
29	Broker Training Account	
30		
31	For services and expenses related to human	
32	rights training and education outreach.	
33		
34		
35		
36	Travel	5,000
37	Contractual services	45,000
38		-----
39	Program account subtotal	50,000
40		-----
41		
42	Total new appropriations for state operations and aid to	
43	localities	19,430,000
44		=====
45		
46		

DIVISION OF HUMAN RIGHTS

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2007-08

1 ADMINISTRATION PROGRAM
2
3 Special Revenue Funds - Federal / State Operations
4 Federal Operating Grants Fund - 290
5 Federal Equal Employment Opportunity Account
6
7 By chapter 53, section 1, of the laws of 2006:
8 Maintenance undistributed
9 For the grant period October 1, 2005 to September 30, 2006
10 1,351,000 (re. \$1,351,000)
11 For the grant period October 1, 2006 to September 30, 2007
12 1,351,000 (re. \$1,351,000)
13
14 By chapter 53, section 1, of the laws of 2005:
15 Maintenance undistributed
16 For the grant period October 1, 2004 to September 30, 2005
17 1,351,000 (re. \$1,351,000)
18 For the grant period October 1, 2005 to September 30, 2006
19 1,351,000 (re. \$1,351,000)
20
21 By chapter 53, section 1, of the laws of 2004:
22 Maintenance undistributed
23 For the grant period October 1, 2003 to September 30, 2004
24 1,450,000 (re. \$1,450,000)
25 For the grant period October 1, 2004 to September 30, 2005
26 1,250,000 (re. \$1,250,000)
27
28 By chapter 53, section 1, of the laws of 2003:
29 Maintenance undistributed
30 For the grant period October 1, 2003 to September 30, 2004
31 1,250,000 (re. \$1,250,000)
32
33 Special Revenue Funds - Federal / State Operations
34 Federal Operating Grants Fund - 290
35 FHAP-Type I Account
36
37 By chapter 53, section 1, of the laws of 2006:
38 Maintenance undistributed
39 For the grant period October 1, 2005 to September 30, 2006
40 1,001,000 (re. \$1,001,000)
41 For the grant period October 1, 2006 to September 30, 2007
42 1,001,000 (re. \$1,001,000)
43
44 By chapter 53, section 1, of the laws of 2005:
45 Maintenance undistributed
46 For the grant period October 1, 2004 to September 30, 2005
47 1,001,000 (re. \$1,001,000)
48 For the grant period October 1, 2005 to September 30, 2006
49 1,001,000 (re. \$1,001,000)
50
51 By chapter 53, section 1, of the laws of 2004:
52 Maintenance undistributed
53 For the grant period October 1, 2003 to September 30, 2004
54 1,000,000 (re. \$1,000,000)
55 For the grant period October 1, 2004 to September 30, 2005
56 1,000,000 (re. \$1,000,000)
57

DIVISION OF HUMAN RIGHTS

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2007-08

1 By chapter 53, section 1, of the laws of 2003:
2 Maintenance undistributed
3 For the grant period October 1, 2003 to September 30, 2004
4 1,150,000 (re. \$1,150,000)
5
6 Total reappropriations for state operations and aid to
7 localities 16,508,000
8 =====
9
10

DEPARTMENT OF LABOR

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	General Fund - State and Local	1,720,000	26,387,000
6	Special Revenue Funds - Federal	764,580,000	1,478,843,000
7	Special Revenue Funds - Other	78,239,000	17,020,000
8	Enterprise Funds	3,250,000,000	0
9		-----	-----
10	All Funds	4,094,539,000	1,522,250,000
11		=====	=====

12
13 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

14					
15		State	Aid to	Capital	
16	Fund Type	Operations	Localities	Projects	Total
17	-----	-----	-----	-----	-----
18	GF-St/Local	1,720,000	0	0	1,720,000
19	SR-Federal	525,961,000	238,619,000	0	764,580,000
20	SR-Other	77,809,000	430,000	0	78,239,000
21	Enterprise	3,250,000,000	0	0	3,250,000,000
22		-----	-----	-----	-----
23	All Funds	3,855,490,000	239,049,000	0	4,094,539,000
24		=====	=====	=====	=====

25
26 SCHEDULE

27
28 ADMINISTRATION PROGRAM 454,461,000
29 -----

30
31 Special Revenue Funds - Federal / State Operations
32 Unemployment Insurance Administration Fund - 480
33

34 For federal grants during the period April
35 1, 2007 to September 30, 2007 including
36 the federal year grant period October 1,
37 2006 to September 30, 2007 and the program
38 year grant periods July 1, 2006 to June
39 30, 2007 and July 1, 2007 to June 30,
40 2008. The amount appropriated is for
41 services and expenses of administering
42 unemployment insurance programs, job
43 service programs, workforce investment act
44 programs, employability development
45 programs, other miscellaneous programs,
46 and a reserve for unanticipated funding,
47 pursuant to federal grants and contracts.
48 The amount appropriated herein shall also
49 include any moneys credited to the reem-
50 ployment service fund, created pursuant to
51 chapter 589 of the laws of 1998, as costs
52 are incurred for allowable services pursu-
53 ant to chapter 589 of the laws of 1998, up
54 to \$6,000,000 credited to the unemployment
55 insurance control fund, created pursuant
56 to chapter 5 of the laws of 2000, as costs
57 are incurred for allowable services pursu-
58 ant to chapter 5 of the laws of 2000, any
59 funds credited to the career resource
60 network account, as costs are incurred,
61 any funds credited to the unemployment
62 insurance renovation sub fund as costs are

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STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1 incurred, and any Reed act funds that may
2 be made available to this state under
3 section 903 of the social security act as
4 amended and in accordance with federal
5 regulations, to be used under the direc-
6 tion of the New York state department of
7 labor subject to approval of the director
8 of the budget to pay the administrative
9 expenses of the employment security
10 program, including the administration of
11 the unemployment insurance law and the
12 administration of state public employment
13 offices. Notwithstanding section 581-b of
14 the labor law, or any other provision of
15 law to the contrary, when annual contribu-
16 tions paid into the reemployment services
17 fund by all eligible employers exceed
18 \$35,000,000, any further contributions for
19 the remainder of such year may be used for
20 services and expenses of the unemployment
21 insurance systems modernization project .. 197,696,000
22 For federal grants during the period October
23 1, 2007 to March 31, 2008 including the
24 federal year grant period October 1, 2007
25 to September 30, 2008 and the program year
26 grant period July 1, 2007 to June 30,
27 2008. The amount appropriated is for
28 services and expenses of administering
29 unemployment insurance programs, job
30 service programs, workforce investment act
31 programs, employability development
32 programs, other miscellaneous programs,
33 and a reserve for unanticipated funding,
34 pursuant to federal grants and contracts.
35 The amount appropriated herein shall also
36 include any moneys credited to the reem-
37 ployment service fund, created pursuant to
38 chapter 589 of the laws of 1998, as costs
39 are incurred for allowable services pursu-
40 ant to chapter 589 of the laws of 1998,
41 any funds credited to the career resource
42 network account, as costs are incurred up
43 to \$6,000,000 credited to the unemployment
44 insurance control fund, created pursuant
45 to chapter 5 of the laws of 2000, as costs
46 are incurred for allowable services pursu-
47 ant to chapter 5 of the laws of 2000, any
48 funds credited to the unemployment insur-
49 ance renovation sub fund as costs are in-
50 curred, and any Reed act funds that may be
51 made available to this state under section
52 903 of the social security act as amended
53 and in accordance with federal regula-
54 tions, to be used under the direction of
55 the New York state department of labor
56 subject to approval of the director of the
57 budget to pay the administrative expenses
58 of the employment security program,
59 including the administration of the unem-
60 ployment insurance law and the administra-
61 tion of state public employment offices.
62 Notwithstanding section 581-b of the labor

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1 law, or any other provision of law to the
2 contrary, when annual contributions paid
3 into the reemployment services fund by all
4 eligible employers exceed \$35,000,000, any
5 further contributions for the remainder of
6 such year may be used for services and
7 expenses of the unemployment insurance
8 systems modernization project 256,765,000
9 -----
10 Program fund subtotal 454,461,000
11 -----
12
13 EMPLOYMENT AND TRAINING PROGRAM 251,792,000
14 -----
15
16 Special Revenue Funds - Federal / Aid to Localities
17 Federal Workforce Investment Act Fund - 486
18 Federal Emergency Employment Act Account
19
20 For the grant period July 1, 2006 to June
21 30, 2007, including grants to other
22 governmental units, community-based organ-
23 izations, non-profit and for profit organ-
24 izations, and suballocations to state
25 departments and agencies, for the adminis-
26 tration and operation of employment and
27 training programs as funded by grants
28 under the workforce investment act, public
29 law 105-220, according to the following:
30 For services and expenses of adult, youth
31 and dislocated worker employment and
32 training local workforce investment area
33 programs and statewide rapid response
34 activities 8,899,000
35 For services and expenses of statewide
36 activities, including but not limited to
37 state administration and technical assist-
38 ance to local workforce investment areas,
39 pursuant to an expenditure plan approved
40 by the director of the budget. Of the
41 moneys appropriated herein for statewide
42 activities, the state workforce investment
43 board shall assist the governor in devel-
44 oping programs and identifying activities
45 to be funded through the statewide reserve
46 pursuant to section 134 of the federal
47 workforce investment act, PL 105-220, and
48 the commissioner of labor shall period-
49 ically report to the state workforce
50 investment board on such programs and
51 activities which shall be developed giving
52 consideration to the strategic training
53 alliance program and other existing
54 programs.
55 Of the amount appropriated herein, subject
56 to the approval of the director of the
57 budget, up to \$1,500,000 may be made
58 available through transfer or suballo-
59 cation to the office of children and fami-
60 ly services, in accordance with a memoran-
61 dum of understanding with the office of

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STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1 children and family services, to award to
2 selected county youth bureaus for eligible
3 workforce development programs including
4 activities for at-risk youth.
5 Statewide employment and training activities
6 may include one-to-one business advisement
7 and training for qualified enrollees of
8 the self-employment assistance program
9 which may be operated by the state's small
10 business development centers or the entre-
11 preneurial assistance program 3,104,000
12 For the grant period July 1, 2007 to June
13 30, 2008, including grants to other
14 governmental units, community-based organ-
15 izations, non-profit and for profit organ-
16 izations, and suballocations to state
17 departments and agencies, for the adminis-
18 tration and operation of employment and
19 training programs as funded by grants
20 under the workforce investment act, public
21 law 105-220, according to the following:
22 For services and expenses of adult, youth
23 and dislocated worker employment and
24 training local workforce investment area
25 programs and statewide rapid response
26 activities 164,404,000
27 For services and expenses of statewide
28 activities, including but not limited to
29 state administration and technical assist-
30 ance to local workforce investment areas,
31 pursuant to an expenditure plan approved
32 by the director of the budget. Of the
33 moneys appropriated herein for statewide
34 activities, the state workforce investment
35 board shall assist the governor in devel-
36 oping programs and identifying activities
37 to be funded through the statewide reserve
38 pursuant to section 134 of the federal
39 workforce investment act, PL 105-220, and
40 the commissioner of labor shall period-
41 ically report to the state workforce
42 investment board on such programs and
43 activities which shall be developed giving
44 consideration to the strategic training
45 alliance program and other existing
46 programs.
47 Of the amount appropriated herein, subject
48 to the approval of the director of the
49 budget, up to \$1,500,000 may be made
50 available through transfer or suballo-
51 cation to the office of children and fami-
52 ly services, in accordance with a memoran-
53 dum of understanding with the office of
54 children and family services, to award to
55 selected county youth bureaus for eligible
56 workforce development programs including
57 activities for at-risk youth.
58 Statewide employment and training activities
59 may include one-to-one business advisement
60 and training for qualified enrollees of
61 the self-employment assistance program

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STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1	which may be operated by the state's small	
2	business development centers or the entre-	
3	preneurial assistance program	22,212,000
4	For services and expenses of miscellaneous	
5	workforce investment act, public law 105-	
6	220 national reserve grants and other	
7	federal employment and training grants and	
8	federally administered programs	40,000,000
9		-----
10	Program account subtotal	238,619,000
11		-----
12		
13	Special Revenue Funds - Other / State Operations	
14	Unemployment Insurance Interest and Penalty Fund - 482	
15		
16	For services and expenses of the department	
17	of labor employment and training programs.	
18		
19	PERSONAL SERVICE	
20		
21	Personal service--regular	2,808,000
22		-----
23		
24	NONPERSONAL SERVICE	
25		
26	Supplies and materials	15,000
27	Travel	40,000
28	Contractual services	335,000
29	Equipment	116,000
30	Fringe benefits	1,300,000
31	Indirect costs	59,000
32		-----
33	Amount available for nonpersonal service..	1,865,000
34		-----
35		
36	MAINTENANCE UNDISTRIBUTED	
37		
38	For services and expenses of the unemploy-	
39	ment insurance systems modernization proj-	
40	ect pursuant to a plan approved by the	
41	director of the budget.	
42		
43	Contractual services	8,500,000
44		-----
45	Program fund subtotal	13,173,000
46		-----
47		
48	EMPLOYMENT RELATIONS BOARD PROGRAM	1,720,000
49		-----
50		
51	General Fund / State Operations	
52	State Purposes Account - 003	
53		
54	PERSONAL SERVICE	
55		
56	Personal service--regular	1,218,000
57	Temporary service	33,000
58		-----
59	Amount available for personal service	1,251,000
60		-----
61		

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STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1	NONPERSONAL SERVICE	
2		
3	Supplies and materials	36,000
4	Travel	33,000
5	Contractual services	375,000
6	Equipment	25,000
7		-----
8	Amount available for nonpersonal service..	469,000
9		-----
10	Program account subtotal	1,720,000
11		-----
12		
13	LABOR STANDARDS PROGRAM	25,546,000
14		-----
15		
16	Special Revenue Funds - Other / State Operations	
17	Training and Education Program on Occupational Safety	
18	and Health Fund - 305	
19	OSHA-Training and Education Account	
20		
21	For services and expenses related to labor	
22	standards program enforcement activities.	
23		
24	PERSONAL SERVICE	
25		
26	Personal service--regular	5,625,000
27	Temporary service	38,000
28	Holiday/overtime compensation	1,000
29		-----
30	Amount available for personal service	5,664,000
31		-----
32		
33	NONPERSONAL SERVICE	
34		
35	Supplies and materials	92,000
36	Travel	185,000
37	Contractual services	753,000
38	Equipment	103,000
39	Fringe benefits	2,716,000
40	Indirect costs	194,000
41		-----
42	Amount available for nonpersonal service..	4,043,000
43		-----
44	Program account subtotal	9,707,000
45		-----
46		
47	Special Revenue Funds - Other / State Operations	
48	Child Performer Protection Fund - 025	
49	DOL-Child Performer Protection Account	
50		
51	For services and expenses related to labor	
52	standards program enforcement activities.	
53		
54	PERSONAL SERVICE	
55		
56	Personal service--regular	397,000
57		-----
58		
59	NONPERSONAL SERVICE	
60		
61	Supplies and materials	5,000
62	Travel	11,000

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STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1	Contractual services	44,000
2	Equipment	2,000
3	Fringe benefits	191,000
4	Indirect costs	14,000
5		-----
6	Amount available for nonpersonal service..	267,000
7		-----
8	Program account subtotal	664,000
9		-----
10		
11	Special Revenue Funds - Other / State Operations	
12	Miscellaneous Special Revenue Fund - 339	
13	DOL-Fee and Penalty Account	
14		
15	For services and expenses related to labor	
16	standards program enforcement activities.	
17	Notwithstanding section 51 of the state	
18	finance law or any other provision of law	
19	to the contrary, up to \$2,000,000 of the	
20	amount appropriated herein may be used,	
21	transferred or interchanged with any	
22	department of labor special revenue appro-	
23	priation to support services and expenses	
24	of the unemployment insurance systems	
25	modernization project.	
26		
27	PERSONAL SERVICE	
28		
29	Personal service--regular	6,791,000
30		-----
31		
32	NONPERSONAL SERVICE	
33		
34	Supplies and materials	93,000
35	Travel	188,000
36	Contractual services	778,000
37	Equipment	50,000
38	Fringe benefits	3,256,000
39	Indirect costs	231,000
40		-----
41	Amount available for nonpersonal service..	4,596,000
42		-----
43	Program account subtotal	11,387,000
44		-----
45		
46	Special Revenue Funds - Other / State Operations	
47	Miscellaneous Special Revenue Fund - 339	
48	BA - Public Work Enforcement Account	
49		
50	For services and expenses to implement chap-	
51	ter 511 of the laws of 1995 as amended by	
52	chapter 513 of the laws of 1997, chapter	
53	655 of the laws of 1999, chapter 376 of	
54	the laws of 2003 and chapter 407 of the	
55	laws of 2005.	
56		
57	PERSONAL SERVICE	
58		
59	Personal service--regular	2,141,000
60		-----
61		

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STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1	NONPERSONAL SERVICE	
2		
3	Supplies and materials	46,000
4	Travel	93,000
5	Contractual services	384,000
6	Equipment	24,000
7	Fringe benefits	1,027,000
8	Indirect costs	73,000
9		-----
10	Amount available for nonpersonal service..	1,647,000
11		-----
12	Program account subtotal	3,788,000
13		-----
14		
15	OCCUPATIONAL SAFETY AND HEALTH PROGRAM	39,520,000
16		-----
17		
18	Special Revenue Funds - Other / State Operations	
19	Training and Education Program on Occupational Safety	
20	and Health Fund - 305	
21	Occupational Safety and Health Inspection Account	
22		
23	For services and expenses related to occupa-	
24	tional safety and health program enforce-	
25	ment activities.	
26		
27	PERSONAL SERVICE	
28		
29	Personal service--regular	11,567,000
30	Holiday/overtime compensation	5,000
31		-----
32	Amount available for personal service.....	11,572,000
33		-----
34		
35	NONPERSONAL SERVICE	
36		
37	Supplies and materials	155,000
38	Travel	724,000
39	Contractual services	3,195,000
40	Equipment	206,000
41	Fringe benefits	5,548,000
42	Indirect costs	394,000
43		-----
44	Amount available for nonpersonal service..	10,222,000
45		-----
46	Program account subtotal	21,794,000
47		-----
48		
49	Special Revenue Funds - Other / State Operations	
50	Training and Education Program on Occupational Safety	
51	and Health Fund - 305	
52	OSHA-Training and Education Account	
53		
54	For services and expenses related to occupa-	
55	tional safety and health program enforce-	
56	ment activities, as well as activities	
57	previously funded from the department of	
58	labor general fund administration appro-	
59	priation. Notwithstanding section 51 of	
60	the state finance law or any other pro-	
61	vision of law to the contrary, up to	
62	\$2,500,000 of the amount appropriated	

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STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1 herein may be used, transferred or in-
 2 terchanged with any department of labor
 3 special revenue appropriation to support
 4 services and expenses of the unemployment
 5 insurance systems modernization project.
 6
 7 PERSONAL SERVICE
 8
 9 Personal service--regular 3,206,000
 10 Holiday/overtime compensation 1,000
 11 -----
 12 Amount available for personal service 3,207,000
 13 -----
 14
 15 NONPERSONAL SERVICE
 16
 17 Supplies and materials 251,000
 18 Travel 125,000
 19 Contractual services 6,897,000
 20 Equipment 42,000
 21 Fringe benefits 1,570,000
 22 Indirect costs 112,000
 23 -----
 24 Amount available for nonpersonal service.. 8,997,000
 25 -----
 26 Program account subtotal 12,204,000
 27 -----
 28
 29 Special Revenue Funds - Other / State Operations
 30 Miscellaneous Special Revenue Fund - 339
 31 DOL-Fee and Penalty Account
 32
 33 For services and expenses related to occupa-
 34 tional safety and health program enforce-
 35 ment activities.
 36 Notwithstanding section 51 of the state
 37 finance law or any other provision of law
 38 to the contrary, up to \$3,000,000 of the
 39 amount appropriated herein may be used,
 40 transferred or interchanged with any
 41 department of labor special revenue appro-
 42 priation to support services and expenses
 43 of the unemployment insurance systems
 44 modernization project.
 45
 46 PERSONAL SERVICE
 47
 48 Personal service--regular 2,884,000
 49 Holiday/overtime compensation 5,000
 50 -----
 51 Amount available for personal service..... 2,889,000
 52 -----
 53
 54 NONPERSONAL SERVICE
 55
 56 Supplies and materials 72,000
 57 Travel 255,000
 58 Contractual services 352,000
 59 Equipment 40,000

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STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1	Fringe benefits	1,385,000
2	Indirect costs	99,000
3		-----
4	Amount available for nonpersonal service..	2,203,000
5		-----
6	Program account subtotal	5,092,000
7		-----
8		
9	Special Revenue Funds - Other / Aid to Localities	
10	Miscellaneous Special Revenue Fund - 339	
11	Hazard Abatement Account	
12		
13	For payment of state aid to local govern-	
14	ments pursuant to the provisions of chap-	
15	ter 729 of the laws of 1980, as amended,	
16	for the purposes of hazard abatement	430,000
17		-----
18	Program account subtotal	430,000
19		-----
20		
21	UNEMPLOYMENT INSURANCE BENEFIT PROGRAM	3,321,500,000
22		-----
23		
24	Special Revenue Funds - Federal / State Operations	
25	Unemployment Insurance Occupational Training Fund - 484	
26		
27	For the payment of expenses and allowances	
28	to authorized enrollees under approved	
29	employment and training programs	21,500,000
30	For individual and family grant payments	
31	made pursuant to the federal disaster	
32	relief act of 1974, public law 93-288, for	
33	the period April 1, 2007 to March 31, 2008	
34	.....	50,000,000
35		-----
36	Program fund subtotal	71,500,000
37		-----
38		
39	Enterprise Funds / State Operations	
40	Unemployment Insurance Benefit Fund - 481	
41		
42	For payment of unemployment insurance bene-	
43	fits pursuant to article 18 of the labor	
44	law or as authorized by the federal	
45	government through the disaster unemploy-	
46	ment assistance program	3,250,000,000
47		-----
48	Program fund subtotal	3,250,000,000
49		-----
50		
51	Total new appropriations for state operations and aid to	
52	localities	4,094,539,000
53		=====
54		
55		

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STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2007-08

1 ADMINISTRATION PROGRAM

2

3 Special Revenue Funds - Federal / State Operations

4 Unemployment Insurance Administration Fund - 480

5

6 By chapter 53, section 1, of the laws of 2006:

7 For federal grants during the period April 1, 2006 to September 30,
8 2006 including the federal year grant period October 1, 2005 to
9 September 30, 2006 and the program year grant periods July 1, 2005
10 to June 30, 2006 and July 1, 2006 to June 30, 2007. The amount
11 appropriated is for services and expenses of administering unemploy-
12 ment insurance programs, job service programs, workforce investment
13 act programs, employability development programs, other miscella-
14 neous programs, and a reserve for unanticipated funding, pursuant to
15 federal grants and contracts. The amount appropriated herein shall
16 also include any moneys credited to the reemployment service fund,
17 created pursuant to chapter 589 of the laws of 1998, as costs are
18 incurred for allowable services pursuant to chapter 589 of the laws
19 of 1998, up to \$5,000,000 credited to the unemployment insurance
20 control fund, created pursuant to chapter 5 of the laws of 2000, as
21 costs are incurred for allowable services pursuant to chapter 5 of
22 the laws of 2000, any funds credited to the career resource network
23 account, as costs are incurred and any funds credited to the unem-
24 ployment insurance renovation sub fund as costs are incurred. Not-
25 withstanding section 581-b of the labor law, or any other provision
26 of law to the contrary, when annual contributions paid into the
27 reemployment services fund by all eligible employers exceed
28 \$35,000,000, any further contributions for the remainder of such
29 year may be used for services and expenses of the unemployment
30 insurance systems modernization project
31 174,709,000 (re. \$174,709,000)

32 For federal grants during the period October 1, 2006 to March 31, 2007
33 including the federal year grant period October 1, 2006 to September
34 30, 2007 and the program year grant period July 1, 2006 to June 30,
35 2007. The amount appropriated is for services and expenses of admin-
36 istering unemployment insurance programs, job service programs,
37 workforce investment act programs, employability development pro-
38 grams, other miscellaneous programs, and a reserve for unanticipated
39 funding, pursuant to federal grants and contracts. The amount
40 appropriated herein shall also include any moneys credited to the
41 reemployment service fund, created pursuant to chapter 589 of the
42 laws of 1998, as costs are incurred for allowable services pursuant
43 to chapter 589 of the laws of 1998, any funds credited to the career
44 resource network account, as costs are incurred up to \$5,000,000
45 credited to the unemployment insurance control fund, created
46 pursuant to chapter 5 of the laws of 2000, as costs are incurred for
47 allowable services pursuant to chapter 5 of the laws of 2000, and
48 any funds credited to the unemployment insurance renovation sub fund
49 as costs are incurred. Notwithstanding section 581-b of the labor
50 law, or any other provision of law to the contrary, when annual
51 contributions paid into the reemployment services fund by all
52 eligible employers exceed \$35,000,000, any further contributions for
53 the remainder of such year may be used for services and expenses of
54 the unemployment insurance systems modernization project
55 220,300,000 (re. \$220,300,000)

56

57 By chapter 53, section 1, of the laws of 2005:

58 For federal grants during the period April 1, 2005 to September 30,
59 2005 including the federal year grant period October 1, 2004 to
60 September 30, 2005 and the program year grant periods July 1, 2004
61 to June 30, 2005 and July 1, 2005 to June 30, 2006. The amount
62 appropriated is for services and expenses of administering unemploy-

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STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2007-08

1 ment insurance programs, job service programs, job training partner-
 2 ship act programs, workforce investment act programs, employability
 3 development programs, other miscellaneous programs, and a reserve
 4 for unanticipated funding, pursuant to federal grants and contracts.
 5 The amount appropriated herein shall also include any moneys credit-
 6 ed to the reemployment service fund, created pursuant to chapter 589
 7 of the laws of 1998, any funds credited to the unemployment insur-
 8 ance control fund, created pursuant to chapter 5 of the laws of
 9 2000, as costs are incurred for allowable services pursuant to chap-
 10 ter 5 of the laws of 2000, that are transferred to the unemployment
 11 insurance administration fund as costs are incurred for allowable
 12 services pursuant to chapter 589 of the laws of 1998, any funds
 13 credited to the career resource network account, that are trans-
 14 ferred to the unemployment insurance administration fund as costs
 15 are incurred and up to \$17,200,000 made available to this state
 16 under section 903 of the social security act as amended, to be used
 17 under the direction of the New York state department of labor only
 18 to pay expenses incurred by the state for the administration of the
 19 unemployment insurance law and such moneys are not to be used for
 20 the payment of unemployment compensation or for the administration
 21 of state public employment offices but may be used for the support
 22 of existing unemployment claims offices. No moneys appropriated to
 23 the state under section 903 of the social security act, as amended,
 24 may be obligated after the expiration of the two year period begin-
 25 ning on the date of enactment of this act
 26 187,384,000 (re. \$187,384,000)
 27

28 By chapter 53, section 1, of the laws of 2005, as amended by chapter 53,
 29 section 1, of the laws of 2006:

30 For federal grants during the period October 1, 2005 to March 31, 2006
 31 including the federal year grant period October 1, 2005 to September
 32 30, 2006 and the program year grant period July 1, 2005 to June 30,
 33 2006. The amount appropriated is for services and expenses of admin-
 34 istering unemployment insurance programs, job service programs,
 35 workforce investment act programs, employability development pro-
 36 grams, other miscellaneous programs, and a reserve for unanticipated
 37 funding, pursuant to federal grants and contracts. The amount
 38 appropriated herein shall also include any moneys credited to the
 39 reemployment service fund, created pursuant to chapter 589 of the
 40 laws of 1998, as costs are incurred for allowable services pursuant
 41 to chapter 589 of the laws of 1998, any funds credited to the career
 42 resource network account as costs are incurred, up to \$3,500,000
 43 credited to the unemployment insurance control fund, created pur-
 44 suant to chapter 5 of the laws of 2000, as costs are incurred for
 45 allowable services pursuant to chapter 5 of the laws of 2000, and
 46 any funds credited to the unemployment insurance renovation subfund
 47 as costs are incurred ... 232,960,000 (re. \$170,907,000)
 48

49 By chapter 53, section 1, of the laws of 2004, as amended by chapter 53,
 50 section 1, of the laws of 2006:

51 For federal grants during the period October 1, 2004 to March 31, 2005
 52 including the federal year grant period October 1, 2004 to September
 53 30, 2005 and the program year grant period July 1, 2004 to June 30,
 54 2005. The amount appropriated is for services and expenses of admin-
 55 istering unemployment insurance programs, job service programs,
 56 workforce investment act programs, employability development pro-
 57 grams, other miscellaneous programs, and a reserve for unanticipated
 58 funding, pursuant to federal grants and contracts. The amount
 59 appropriated herein shall also include any moneys credited to the
 60 reemployment service fund, created pursuant to chapter 589 of the
 61 laws of 1998, that are transferred to the unemployment insurance
 62 administration fund as costs are incurred for allowable services

DEPARTMENT OF LABOR

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2007-08

1 pursuant to chapter 589 of the laws of 1998, any funds credited to
 2 the career resource network account, that are transferred to the
 3 unemployment insurance administration fund as costs are incurred, up
 4 to \$3,500,000 credited to the unemployment insurance control fund,
 5 created pursuant to chapter 5 of the laws of 2000, that are
 6 transferred to the unemployment insurance administration fund as
 7 costs are incurred for allowable services pursuant to chapter 5 of
 8 the laws of 2000, and any funds credited to the unemployment in-
 9 surance renovation subfund that are transferred to the unemployment
 10 insurance administration fund as costs are incurred
 11 246,021,000 (re. \$129,000,000)

12
13 EMPLOYMENT AND TRAINING PROGRAM

14
15 General Fund / Aid to Localities
16 Local Assistance Account - 001

17
18 By chapter 53, section 1, of the laws of 2006:

19 For the services and expenses of the Displaced Homemaker Program
 20 3,000,000 (re. \$3,000,000)
 21 For the services and expenses of the Jobs for Youth Program
 22 1,088,000 (re. \$ 1,088,000)
 23 For the services and expenses of the Jobs for Youth Baden Street
 24 Settlement Program ... 190,500 (re. \$190,500)
 25 For the services and expenses of the Mt. Sinai-Irving Selikoff
 26 Occupational Health Clinical Center ... 175,000 (re. \$175,000)
 27 For various Assembly labor initiatives ... 805,500 (re. \$805,000)
 28 For the services and expenses of the United Auto Worker (UAW) American
 29 Axle and United Auto Worker (UAW) Perry's Ice Cream workforce train-
 30 ing, education and program development
 31 1,000,000 (re. 1,000,000)
 32 For the services and expenses of the NYS AFL-CIO Workforce Development
 33 Institute including Upstate and Long Island locations for workforce
 34 training, education and program development
 35 995,000 (re. \$995,000)
 36 For Senate Majority Labor Initiatives ... 2,150,000... (re. \$2,150,000)
 37 For services and expenses of the New York Committee on Occupational
 38 Safety and Health ... 300,000 (re. \$300,000)
 39 For services and expenses of the Consortium for Worker Education Work-
 40 place Literacy program ... 200,000 (re. \$200,000)
 41 For services and expenses of the Consortium for Worker Education
 42 Workforce Development program ... 455,000 (re. \$455,000)
 43 For services and expenses of the Utica dislocated worker assistance
 44 center in conjunction with the American Federation of Labor-Congress
 45 of Industrial Organizations (AFL-CIO) ... 682,000 ... (re. \$682,000)
 46 For services and expenses of the Western New York Council on Occupa-
 47 tional Safety and Health ... 250,000 (re. \$250,000)
 48 For services and expenses of the Rochester Summer of Opportunity youth
 49 employment program ... 300,000 (re. \$300,000)
 50 For services and expenses of For the Good, Inc.
 51 150,000 (re. \$150,000)

52
53 By chapter 53, section 1, of the laws of 2005:

54 For the services and expenses of the Chamber on the Job Training
 55 program ... 1,001,000 (re. \$450,000)
 56 For the services and expenses of the Displaced Homemaker Program
 57 \$3,000,000 (re. \$500,000)
 58 For the services and expenses of the (AFL-CIO) Workforce Development
 59 Institute and United Auto Worker (UAW) American Axle Perry's Ice
 60 Cream workforce training, education and program development
 61 500,000 (re. \$60,000)

DEPARTMENT OF LABOR

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2007-08

1 For the services and expenses of the NYS AFL-CIO Workforce Development
2 Institute including Upstate and Long Island locations for workforce
3 training, education and program development
4 950,000(re. \$400,000)
5 For Senate Majority Labor Initiatives...1,750,000 ... (re. \$1,500,000)
6 For services and expenses of the Institute for Women and Work
7 100,000 (re. \$100,000)
8 For services and expenses of the Jobs for Youth Program
9 1,088,000 (re. \$1,088,000)
10 For services and expenses of the Jobs for Youth Baden Street
11 Settlement program ... 190,500 (re. \$190,500)
12 For services and expenses of the Mt. Sinai-Irving Selikoff Occupa-
13 tional Health Clinical Center ... 175,000 (re. \$15,000)
14 For services and expenses of the New York Committee on Occupational
15 Safety and Health ... 300,000 (re. \$300,000)
16 For services and expenses of the Queens Veterans Foundation
17 15,000 (re. \$15,000)
18 For services and expenses of the Robert F. Wagner Labor Archives
19 28,000 (re. \$28,000)
20 For services and expenses of the Utica dislocated worker assistance
21 center in conjunction with the American Federation of Labor-Congress
22 of Industrial Organizations (AFL-CIO) ... 682,000 ... (re. \$300,000)
23

24 By chapter 53, section 1, of the laws of 1999:

25 For services and expenses of the strategic training alliance program.
26 The amount appropriated herein may be suballocated to the Urban
27 Development Corporation according to the following sub-schedule
28 34,000,000 (re. \$9,700,000)
29

30 sub-schedule

31
32 For the Delphi Harrison ther-
33 mal systems project 4,000,000
34 For the American axle project 1,000,000
35 For the Delphi Automotive,
36 Rochester New York oper-
37 ations 725,000
38 For additional projects relat-
39 ing to the strategic train-
40 ing alliance program 28,275,000
41 -----
42 Total of sub-schedule 34,000,000
43 -----
44

45 Special Revenue Funds - Federal / Aid to Localities
46 Federal Job Training Partnership Fund - 486
47 Federal Emergency Employment Act Account
48

49 By chapter 53, section 1, of the laws of 2006:

50 For the grant period July 1, 2005 to June 30, 2006, including grants
51 to other governmental units, community-based organizations, non-
52 profit and for profit organizations, and suballocations to state
53 departments and agencies, for the administration and operation of
54 employment and training programs as funded by grants under the
55 workforce investment act, public law 105-220, according to the
56 following:
57 For services and expenses of adult, youth and dislocated worker
58 employment and training local workforce investment area programs and
59 statewide rapid response activities
60 33,686,000 (re. \$33,686,000)

DEPARTMENT OF LABOR

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2007-08

1 For services and expenses of statewide activities, including but not
 2 limited to state administration and technical assistance to local
 3 workforce investment areas, pursuant to an expenditure plan approved
 4 by the director of the budget. Of the moneys appropriated herein for
 5 statewide activities, the state workforce investment board shall as-
 6 sist the governor in developing programs and identifying activities
 7 to be funded through the statewide reserve pursuant to section 134
 8 of the federal workforce investment act, PL 105-220, and the commis-
 9 sioner of labor shall periodically report to the state workforce
 10 investment board on such programs and activities which shall be
 11 developed giving consideration to the strategic training alliance
 12 program and other existing programs.

13 Of the amount appropriated herein, subject to the approval of the di-
 14 rector of the budget, up to \$1,500,000 may be made available through
 15 transfer or suballocation to the office of children and family ser-
 16 vices, in accordance with a memorandum of understanding with the
 17 office of children and family services, to award to selected county
 18 youth bureaus for eligible workforce development programs including
 19 activities for at-risk youth.

20 Statewide employment and training activities may include one-to-one
 21 business advisement and training for qualified enrollees of the
 22 self-employment assistance program which may be operated by the
 23 state's small business development centers or the entrepreneurial
 24 assistance program ... 8,611,000 (re. \$8,611,000)

25 For the grant period July 1, 2006 to June 30, 2007, including grants
 26 to other governmental units, community-based organizations, non-
 27 profit and for profit organizations, and suballocations to state
 28 departments and agencies, for the administration and operation of
 29 employment and training programs as funded by grants under the
 30 workforce investment act, public law 105-220, according to the
 31 following:

32 For services and expenses of adult, youth and dislocated worker em-
 33 ployment and training local workforce investment area programs and
 34 statewide rapid response activities
 35 190,433,000 (re. \$190,433,000)

36 For services and expenses of statewide activities, including but not
 37 limited to state administration and technical assistance to local
 38 workforce investment areas, pursuant to an expenditure plan approved
 39 by the director of the budget. Of the moneys appropriated herein for
 40 statewide activities, the state workforce investment board shall
 41 assist the governor in developing programs and identifying activi-
 42 ties to be funded through the statewide reserve pursuant to section
 43 134 of the federal workforce investment act, PL 105-220, and the
 44 commissioner of labor shall periodically report to the state work-
 45 force investment board on such programs and activities which shall
 46 be developed giving consideration to the strategic training alliance
 47 program and other existing programs.

48 Of the amount appropriated herein, subject to the approval of the di-
 49 rector of the budget, up to \$1,500,000 may be made available through
 50 transfer or suballocation to the office of children and family
 51 services, in accordance with a memorandum of understanding with the
 52 office of children and family services, to award to selected county
 53 youth bureaus for eligible workforce development programs including
 54 activities for at-risk youth.

55 Statewide employment and training activities may include one-to-one
 56 business advisement and training for qualified enrollees of the
 57 self-employment assistance program which may be operated by the
 58 state's small business development centers or the entrepreneurial
 59 assistance program ... 26,511,000 (re. \$26,511,000)

60 For services and expenses of miscellaneous workforce investment act,
 61 public law 105-220 national reserve grants and federally admin-
 62 istered programs ... 40,000,000 (re. \$40,000,000)

DEPARTMENT OF LABOR

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2007-08

1 By chapter 53, section 1, of the laws of 2005:
2 For the grant period July 1, 2004 to June 30, 2005, including grants
3 to other governmental units, community-based organizations, non-
4 profit and for profit organizations, and suballocations to state
5 departments and agencies, for the administration and operation of
6 employment and training programs as funded by grants under the work-
7 force investment act, public law 105-220, according to the follow-
8 ing:
9 For services and expenses of adult, youth and dislocated worker
10 employment and training local workforce investment area programs and
11 statewide rapid response activities
12 36,976,000 (re. \$36,976,000)
13 For services and expenses of statewide activities, including but not
14 limited to state administration and technical assistance to local
15 workforce investment areas, pursuant to an expenditure plan approved
16 by the director of the budget. Of the moneys appropriated herein for
17 statewide activities, the state workforce investment board shall
18 assist the governor in developing programs and identifying activ-
19 ities to be funded through the statewide reserve pursuant to section
20 134 of the federal workforce investment act, PL 105-220, and the
21 commissioner of labor shall periodically report to the state work-
22 force investment board on such programs and activities which shall
23 be developed giving consideration to the strategic training alliance
24 program and other existing programs.
25 Of the amount appropriated herein, subject to the approval of the di-
26 rector of the budget, up to \$1,500,000 may be made available through
27 transfer or suballocation to the office of children and family
28 services, in accordance with a memorandum of understanding with the
29 office of children and family services, to award to selected county
30 youth bureaus for eligible workforce development programs including
31 activities for at-risk youth.
32 Statewide employment and training activities may include one-to-one
33 business advisement and training for qualified enrollees of the self-
34 employment assistance program which may be operated by the state's
35 small business development centers or the entrepreneurial assistance
36 program ... 9,077,000 (re. \$9,077,000)
37 For the grant period July 1, 2005 to June 30, 2006, including grants
38 to other governmental units, community-based organizations, non-
39 profit and for profit organizations, and suballocations to state
40 departments and agencies, for the administration and operation of
41 employment and training programs as funded by grants under the work-
42 force investment act, public law 105-220, according to the follow-
43 ing:
44 For services and expenses of adult, youth and dislocated worker
45 employment and training local workforce investment area programs and
46 statewide rapid response activities
47 191,668,000 (re. \$93,244,000)
48 For services and expenses of statewide activities, including but not
49 limited to state administration and technical assistance to local
50 workforce investment areas, pursuant to an expenditure plan approved
51 by the director of the budget. Of the moneys appropriated herein for
52 statewide activities, the state workforce investment board shall
53 assist the governor in developing programs and identifying activ-
54 ities to be funded through the statewide reserve pursuant to section
55 134 of the federal workforce investment act, PL 105-220, and the
56 commissioner of labor shall periodically report to the state work-
57 force investment board on such programs and activities which shall
58 be developed giving consideration to the strategic training alliance
59 program and other existing programs.

DEPARTMENT OF LABOR

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2007-08

1 Of the amount appropriated herein, subject to the approval of the
2 director of the budget, up to \$1,500,000 may be made available
3 through transfer or suballocation to the office of children and
4 family services, in accordance with a memorandum of understanding
5 with the office of children and family services, to award to
6 selected county youth bureaus for eligible workforce development
7 programs including activities for at-risk youth.

8 Statewide employment and training activities may include one-to-one
9 business advisement and training for qualified enrollees of the
10 self-employment assistance program which may be operated by the
11 state's small business development centers or the entrepreneurial
12 assistance program ... 26,736,000 (re. \$26,736,000)

13 For services and expenses of miscellaneous workforce investment act,
14 public law 105-220 national reserve grants and federally adminis-
15 tered programs ... 40,000,000 (re. \$10,557,000)

16

17 By chapter 53, section 1, of the laws of 2004:

18 For the grant period July 1, 2003 to June 30, 2004, including grants
19 to other governmental units, community-based organizations, nonpro-
20 fit and for profit organizations, and suballocations to state
21 departments and agencies, for the administration and operation of
22 employment and training programs as funded by grants under the work-
23 force investment act, public law 105-220, according to the follow-
24 ing:

25 For services and expenses of adult and dislocated worker employment
26 and training local workforce investment area programs and statewide
27 rapid response activities ... 21,179,000 (re. \$21,179,000)

28 For services and expenses of statewide activities, including but not
29 limited to state administration and technical assistance to local
30 workforce investment areas, pursuant to an expenditure plan approved
31 by the director of the budget. Of the moneys appropriated herein for
32 statewide activities, the state workforce investment board shall
33 assist the governor in developing programs and identifying activ-
34 ities to be funded through the statewide reserve pursuant to section
35 134 of the federal workforce investment act, PL 105-220, and the
36 commissioner of labor shall periodically report to the state work-
37 force investment board on such programs and activities which shall
38 be developed giving consideration to the strategic training alliance
39 program and other existing programs. Statewide employment and train-
40 ing activities may include one-to-one business advisement and train-
41 ing for qualified enrollees of the self-employment assistance
42 program which may be operated by the State's small business develop-
43 ment centers or the entrepreneurial assistance program
44 5,144,000 (re. \$5,144,000)

45 For the grant period July 1, 2004 to June 30, 2005, including grants
46 to other governmental units, community-based organizations, nonpro-
47 fit and for profit organizations, and suballocations to state
48 departments and agencies, for the administration and operation of
49 employment and training programs as funded by grants under the work-
50 force investment act, public law 105-220, according to the follow-
51 ing:

52 For services and expenses of adult, youth and dislocated worker
53 employment and training local workforce investment area programs and
54 statewide rapid response activities
55 180,607,000 (re. \$20,921,000)

56 For services and expenses of statewide activities, including but not
57 limited to state administration and technical assistance to local
58 workforce investment areas, pursuant to an expenditure plan approved
59 by the director of the budget. Of the moneys appropriated herein for
60 statewide activities, the state workforce investment board shall
61 assist the governor in developing programs and identifying activ-
62 ities to be funded through the statewide reserve pursuant to section

DEPARTMENT OF LABOR

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2007-08

1 134 of the federal workforce investment act, PL 105-220, and the
 2 commissioner of labor shall periodically report to the state work-
 3 force investment board on such programs and activities which shall
 4 be developed giving consideration to the strategic training alliance
 5 program and other existing programs. Statewide employment and train-
 6 ing activities may include one-to-one business advisement and train-
 7 ing for qualified enrollees of the self-employment assistance
 8 program which may be operated by the State's small business develop-
 9 ment centers or the entrepreneurial assistance program

10 24,908,000 (re. \$10,764,000)

11 For services and expenses of miscellaneous workforce investment act,
 12 public law 105-220 national reserve grants and federally adminis-
 13 tered programs ... 40,000,000 (re. \$3,899,000)

14
 15 By chapter 53, section 1, of the laws of 2003:

16 For the grant period July 1, 2003 to June 30, 2004, including grants
 17 to other governmental units, community-based organizations, non-pro-
 18 fit and for profit organizations, and suballocations to state
 19 departments and agencies, for the administration and operation of
 20 employment and training programs as funded by grants under the work-
 21 force investment act, public law 105-220, according to the follow-
 22 ing:

23 For services and expenses of adult employment and training local work-
 24 force investment area programs ... 47,693,000 (re. \$30,000)

25 For services and expenses of dislocated worker employment and training
 26 local workforce investment area programs and statewide rapid
 27 response activities ... 84,032,000 (re. \$1,846,000)

28 For services and expenses of statewide activities including but not
 29 limited to state administration and technical assistance to local
 30 workforce investment areas. Of the moneys appropriated herein for
 31 statewide activities, the state workforce investment board shall
 32 assist the governor in developing programs and identifying activ-
 33 ities to be funded through the statewide reserve pursuant to section
 34 134 of the federal workforce investment act, PL 105-220, and the
 35 commissioner of labor shall periodically report to the state work-
 36 force investment board on such programs and activities which shall
 37 be developed giving consideration to the strategic training alliance
 38 program and other existing programs. Notwithstanding any inconsis-
 39 tent provision of law, of the moneys appropriated herein for state-
 40 wide activities, up to \$2,400,000 may be made available for services
 41 to displaced homemakers with services being integrated into the
 42 one-stop centers. Statewide employment and training activities may
 43 include one-to-one business advisement and training for qualified
 44 enrollees of the self-employment assistance program which may be
 45 operated by the State's small business development centers or the
 46 entrepreneurial assistance program

47 27,637,000 (re. \$2,074,000)

48 For services and expenses of miscellaneous workforce investment act,
 49 public law 105-220 national reserve grants and federally adminis-
 50 tered programs ... 40,000,000 (re. \$1,472,000)

51 For services and expenses of federal fiscal year 2004 youth employment
 52 and training local workforce investment area programs
 53 66,510,000 (re. \$5,000)

54
 55 Special Revenue Funds - Other / State Operations
 56 Unemployment Insurance Interest and Penalty Fund - 482

57
 58 By chapter 53, section 1, of the laws of 2006:

59 Maintenance undistributed

60 For services and expenses of the department of labor employment and
 61 training programs ... 8,144,000 (re. \$4,500,000)

62

DEPARTMENT OF LABOR

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2007-08

1 By chapter 53, section 1, of the laws of 2005:
2 Maintenance undistributed
3 For services and expenses of the department of labor employment and
4 training programs 7,817,000 (re. \$1,067,000)
5
6 By chapter 53, section 1, of the laws of 2004:
7 Maintenance undistributed
8 For services and expenses of the department of labor employment and
9 training programs 9,000,000 (re. \$20,000)
10
11 OCCUPATIONAL SAFETY AND HEALTH PROGRAM
12
13 Special Revenue Funds - Other / State Operations
14 Training and Education Program on Occupational Safety and Health Fund
15 - 305
16 OSHA-Training and Education Account
17
18 By chapter 53, section 1, of the laws of 2006:
19 For services and expenses related to occupational safety and health
20 program enforcement activities... ...12,279,000...(re. \$6,384,000)
21
22 By chapter 53, section 1, of the laws of 2005:
23 For services and expenses related to occupational safety and health
24 program enforcement activities... ...10,774,000...(re. \$2,773,000)
25
26 By chapter 53, section 1, of the laws of 2004:
27 For services and expenses related to occupational safety and health
28 program enforcement activities... ...10,550,000...(re. \$2,276,000)
29
30 UNEMPLOYMENT INSURANCE BENEFIT PROGRAM
31
32 Special Revenue Funds - Federal / State Operations
33 Unemployment Insurance Occupational Training Fund - 484
34
35 By chapter 54, section 1, of the laws of 2006:
36 For the payment of expenses and allowances to authorized enrollees
37 under approved employment and training programs
38 31,500,000 (re. \$28,650,000)
39 For individual and family grant payments made pursuant to the federal
40 disaster relief act of 1974, public law 93-288, for the period April
41 1, 2006 to March 31, 2007 ... 40,000,000 (re. \$15,831,000)
42
43 By chapter 53, section 1, of the laws of 2005:
44 For the payment of expenses and allowances to authorized enrollees
45 under approved employment and training programs
46 27,500,000 (re. \$6,897,000)
47 For individual and family grant payments made pursuant to the federal
48 disaster relief act of 1974, public law 93-288, for the period April
49 1, 2005 to March 31, 2006 ... 40,000,000 (re. \$2,000,000)
50
51 Total reappropriations for state operations and aid to
52 localities 1,522,250,000
53 =====
54
55

OFFICE OF REAL PROPERTY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	General Fund - State and Local	20,800,000	0
6	Special Revenue Funds - Other	44,808,000	0
7		-----	-----
8	All Funds	65,608,000	0
9		=====	=====

10

11 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

12

13		State	Aid to	Capital	
14	Fund Type	Operations	Localities	Projects	Total
15	-----	-----	-----	-----	-----
16	GF-St/Local	0	20,800,000	0	20,800,000
17	SR-Other	44,808,000	0	0	44,808,000
18		-----	-----	-----	-----
19	All Funds	44,808,000	20,800,000	0	65,608,000
20		=====	=====	=====	=====

21

22 SCHEDULE

23

24	POLICY AND ORGANIZATIONAL SUPPORT SERVICES PROGRAM	65,608,000
25		-----

26

27 General Fund / Aid to Localities

28 Local Assistance Account - 001

29

30 For state financial assistance for improve-
 31 ment of real property tax administration
 32 pursuant to a plan submitted by the office
 33 of real property services and approved by
 34 the division of the budget. Such financial
 35 assistance shall include up to \$5,000,000
 36 for activities related to the implemen-
 37 tation of the school tax relief (STAR)
 38 initiative enacted by chapter 389 of the
 39 laws of 1997 and the middle class STAR
 40 program; up to \$3,750,000 shall be avail-
 41 able for payments to local governments
 42 pursuant to the rail infrastructure in-
 43 vestment act of 2002; and up to
 44 \$12,050,000 for state aid for reimburse-
 45 ment for assessor training pursuant to
 46 section 318 of the real property tax law
 47 and for payments pursuant to section 1573
 48 of the real property tax law

49		20,800,000
50	Program account subtotal	-----
51		20,800,000
52		-----

53 Special Revenue Funds - Other / State Operations
 54 Miscellaneous Special Revenue Fund - 339
 55 Improvement of Real Property Tax Administration Account

56

57 PERSONAL SERVICE

58

59	Personal service--regular	20,805,000
60		-----

61

OFFICE OF REAL PROPERTY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1		NONPERSONAL SERVICE	
2			
3	Supplies and materials		290,000
4	Travel		507,500
5	Contractual services		5,510,000
6	Equipment		942,500
7	Fringe benefits		9,770,000
8	Indirect costs		707,000
9			-----
10	Amount available for nonpersonal service..		17,727,000
11			-----
12	Program account subtotal		38,532,000
13			-----
14			
15	Special Revenue Funds - Other / State Operations		
16	Miscellaneous Special Revenue Fund - 339		
17	Industrial and Utility Service Account		
18			
19	For services and expenses related to the		
20	preparation of appraisals on special fran-		
21	chises, unit of production values of oil		
22	and gas rights and assessment ceilings on		
23	railroad properties.		
24			
25		PERSONAL SERVICE	
26			
27	Personal service--regular		2,500,000
28			-----
29			
30		NONPERSONAL SERVICE	
31			
32	Contractual services.....		337,000
33	Fringe benefits		1,174,000
34	Indirect costs		85,000
35			-----
36	Amount available for nonpersonal service..		1,596,000
37			-----
38	Program account subtotal		4,096,000
39			-----
40			
41	Special Revenue Funds - Other / State Operations		
42	Miscellaneous Special Revenue Fund - 339		
43	Local Services Account		
44			
45		PERSONAL SERVICE	
46			
47	Personal service--regular		1,400,000
48			-----
49			
50		NONPERSONAL SERVICE	
51			
52	Contractual services.....		75,000
53	Fringe benefits		657,000
54	Indirect costs		48,000
55			-----
56	Amount available for nonpersonal service..		780,000
57			-----
58	Program account subtotal		2,180,000
59			-----
60			

OFFICE OF REAL PROPERTY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1	Total new appropriations for state operations and aid to	
2	localities	65,608,000
3		=====
4		
5		

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund - State and Local	2,751,086,700	0
6 Special Revenue Funds - Federal	250,500,000	446,090,000
7 Special Revenue Funds - Other	4,049,347,600	20,000,000
8 Capital Projects Funds	379,700,000	3,940,045,000
9 Internal Service Funds	12,000,000	0
10	-----	-----
11 All Funds	7,442,634,300	4,406,135,000
12	=====	=====

13 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

Fund Type	State Operations	Aid to Localities	Capital Projects	Total
19 GF-St/Local	2,310,253,700	440,833,000	0	2,751,086,700
20 SR-Federal	250,500,000	0	0	250,500,000
21 SR-Other	4,049,347,600	0	0	4,049,347,600
22 Cap Proj	0	0	379,700,000	379,700,000
23 Internal Srv	12,000,000	0	0	12,000,000
24	-----	-----	-----	-----
25 All Funds	6,622,101,300	440,833,000	379,700,000	7,442,634,300
26	=====	=====	=====	=====

27 SCHEDULE

28 GENERAL FUND / STATE OPERATIONS

29 General Fund / State Operations
30 State Purposes Account - 003

31 Notwithstanding any other provision of law,
32 for the purpose of subdivision 4 of
33 section 355 of the education law, the
34 separate amounts appropriated herein for
35 doctoral and health science campuses,
36 state university colleges, state universi-
37 ty colleges of technology and agriculture,
38 and state university statutory and
39 contract colleges shall be deemed to be
40 amounts appropriated to state-operated
41 institutions and statutory or contract
42 colleges and amounts appropriated to indi-
43 vidual state-operated institutions and
44 statutory and contract colleges shall be
45 deemed to be amounts appropriated for
46 programs or purposes.

47 STATE UNIVERSITY DOCTORAL AND STATE UNIVERSITY HEALTH
48 SCIENCE CAMPUSES 1,185,069,700
49 -----

50 For payment to the state university doctoral
51 and health science campuses according to
52 the following:
53

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1	State university of New York at Albany	
2		
3	PERSONAL SERVICE	
4		
5	Personal service--regular	119,100,600
6	Temporary service	11,542,500
7	Holiday/overtime compensation	797,300
8		-----
9	Amount available for personal service	131,440,400
10		-----
11		
12	NONPERSONAL SERVICE	
13		
14	Supplies and materials	1,259,600
15	Travel	706,400
16	Contractual services	24,472,100
17	Equipment	4,942,100
18		-----
19	Amount available for nonpersonal service..	31,380,200
20		-----
21	Amount available	162,820,600
22		-----
23		
24	State university of New York at Binghamton	
25		
26	PERSONAL SERVICE	
27		
28	Personal service--regular	98,798,400
29	Temporary service	13,359,200
30	Holiday/overtime compensation	496,700
31		-----
32	Amount available for personal service	112,654,300
33		-----
34		
35	NONPERSONAL SERVICE	
36		
37	Supplies and materials	2,178,100
38	Travel	780,100
39	Contractual services	15,822,800
40	Equipment	7,924,700
41		-----
42	Amount available for nonpersonal service..	26,705,700
43		-----
44	Amount available	139,360,000
45		-----
46		
47	State university of New York at Buffalo	
48		
49	PERSONAL SERVICE	
50		
51	Personal service--regular	266,887,600
52	Temporary service	25,356,900
53	Holiday/overtime compensation	1,644,000
54		-----
55	Amount available for personal service	293,888,500
56		-----
57		
58	NONPERSONAL SERVICE	
59		
60	Supplies and materials	6,125,200
61	Travel	1,374,600

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1	Contractual services	49,050,000
2	Equipment	8,465,300
3		-----
4	Amount available for nonpersonal service..	65,015,100
5		-----
6	Amount available	358,903,600
7		-----
8		
9	State university of New York at Stony Brook	
10		
11	PERSONAL SERVICE	
12		
13	Personal service--regular	218,425,100
14	Temporary service	12,807,400
15	Holiday/overtime compensation	1,349,800
16		-----
17	Amount available for personal service	232,582,300
18		-----
19		
20	NONPERSONAL SERVICE	
21		
22	Supplies and materials	5,121,300
23	Travel	749,400
24	Contractual services	63,847,000
25	Equipment	9,317,400
26		-----
27	Amount available for nonpersonal service..	79,035,100
28		-----
29	Amount available	311,617,400
30		-----
31		
32	State university health science center at	
33	Brooklyn	
34		
35	PERSONAL SERVICE	
36		
37	Personal service--regular	75,670,100
38	Temporary service	1,454,000
39	Holiday/overtime compensation	1,108,100
40		-----
41	Amount available for personal service	78,232,200
42		-----
43		
44	NONPERSONAL SERVICE	
45		
46	Supplies and materials	431,200
47	Travel	58,000
48	Contractual services	8,867,500
49	Equipment	1,842,500
50		-----
51	Amount available for nonpersonal service..	11,199,200
52		-----
53	Amount available	89,431,400
54		-----
55		
56	State university health science center at	
57	Syracuse	
58		
59	PERSONAL SERVICE	
60		
61	Personal service--regular	51,069,100
62	Temporary service	1,623,400

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1	Holiday/overtime compensation	409,800
2		-----
3	Amount available for personal service	53,102,300
4		-----
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STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1	Amount available	19,169,200
2		-----
3		
4	STATE UNIVERSITY COLLEGES	657,422,500
5		-----
6		
7	For payment to the state university colleges	
8	according to the following:	
9		
10	State university college at Brockport	
11		
12	PERSONAL SERVICE	
13		
14	Personal service--regular	41,890,400
15	Temporary service	4,207,900
16	Holiday/overtime compensation	197,300
17		-----
18	Amount available for personal service	46,295,600
19		-----
20		
21	NONPERSONAL SERVICE	
22		
23	Supplies and materials	186,000
24	Travel	490,900
25	Contractual services	9,491,900
26	Equipment	2,245,400
27		-----
28	Amount available for nonpersonal service..	12,414,200
29		-----
30	Amount available	58,709,800
31		-----
32		
33	State university college at Buffalo	
34		
35	PERSONAL SERVICE	
36		
37	Personal service--regular	58,699,700
38	Temporary service	1,948,900
39	Holiday/overtime compensation	1,062,300
40		-----
41	Amount available for personal service	61,710,900
42		-----
43		
44	NONPERSONAL SERVICE	
45		
46	Supplies and materials	951,600
47	Travel	727,300
48	Contractual services	13,372,500
49	Equipment	2,470,100
50		-----
51	Amount available for nonpersonal service..	17,521,500
52		-----
53	Amount available	79,232,400
54		-----
55		
56	State university college at Cortland	
57		
58	PERSONAL SERVICE	
59		
60	Personal service--regular	37,738,000
61	Temporary service	3,057,300

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1	Holiday/overtime compensation	229,700
2		-----
3	Amount available for personal service	41,025,000
4		-----
5		
6	NONPERSONAL SERVICE	
7		
8	Supplies and materials	884,500
9	Travel	359,000
10	Contractual services	7,899,500
11	Equipment	864,100
12		-----
13	Amount available for nonpersonal service..	10,007,100
14		-----
15	Amount available	51,032,100
16		-----
17		
18	State university empire state college	
19		
20	PERSONAL SERVICE	
21		
22	Personal service--regular	34,996,300
23	Temporary service	1,834,300
24	Holiday/overtime compensation	46,800
25		-----
26	Amount available for personal service	36,877,400
27		-----
28		
29	NONPERSONAL SERVICE	
30		
31	Supplies and materials	317,800
32	Travel	1,132,100
33	Contractual services	9,788,400
34	Equipment	1,272,200
35		-----
36	Amount available for nonpersonal service..	12,510,500
37		-----
38	Amount available	49,387,900
39		-----
40		
41	State university college at Fredonia	
42		
43	PERSONAL SERVICE	
44		
45	Personal service--regular	31,050,200
46	Temporary service	2,562,000
47	Holiday/overtime compensation	286,300
48		-----
49	Amount available for personal service	33,898,500
50		-----
51		
52	NONPERSONAL SERVICE	
53		
54	Supplies and materials	555,000
55	Travel	600,600
56	Contractual services	5,804,600
57	Equipment	1,204,900
58		-----
59	Amount available for nonpersonal service..	8,165,100
60		-----
61	Amount available	42,063,600
62		-----

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1	State university college at Geneseo	
2		
3	PERSONAL SERVICE	
4		
5	Personal service--regular	31,313,700
6	Temporary service	1,695,100
7	Holiday/overtime compensation	153,000
8		-----
9	Amount available for personal service	33,161,800
10		-----
11		
12	NONPERSONAL SERVICE	
13		
14	Supplies and materials	1,172,600
15	Travel	401,600
16	Contractual services	6,472,000
17	Equipment	547,700
18		-----
19	Amount available for nonpersonal service..	8,593,900
20		-----
21	Amount available	41,755,700
22		-----
23		
24	State university college at New Paltz	
25		
26	PERSONAL SERVICE	
27		
28	Personal service--regular	41,710,300
29	Temporary service	4,340,300
30	Holiday/overtime compensation	390,700
31		-----
32	Amount available for personal service	46,441,300
33		-----
34	NONPERSONAL SERVICE	
35		
36	Supplies and materials	2,066,400
37	Travel	463,600
38	Contractual services	6,942,000
39	Equipment	1,230,700
40		-----
41	Amount available for nonpersonal service..	10,702,700
42		-----
43	Amount available	57,144,000
44		-----
45		
46	State university college at Old Westbury	
47		
48	PERSONAL SERVICE	
49		
50	Personal service--regular	20,177,900
51	Temporary service	1,039,400
52	Holiday/overtime compensation	223,500
53		-----
54	Amount available for personal service	21,440,800
55		-----
56		
57	NONPERSONAL SERVICE	
58		
59	Supplies and materials	554,700
60	Travel	129,500

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1	Contractual services	5,832,500
2	Equipment	546,100
3		-----
4	Amount available for nonpersonal service..	7,062,800
5		-----
6	Amount available	28,503,600
7		-----
8		
9	State university college at Oneonta	
10		
11	PERSONAL SERVICE	
12		
13	Personal service--regular	31,491,500
14	Temporary service	2,802,700
15	Holiday/overtime compensation	173,800
16		-----
17	Amount available for personal service	34,468,000
18		-----
19		
20	NONPERSONAL SERVICE	
21		
22	Supplies and materials	1,656,000
23	Travel	456,400
24	Contractual services	7,630,700
25	Equipment	1,656,400
26		-----
27	Amount available for nonpersonal service..	11,399,500
28		-----
29	Amount available	45,867,500
30		-----
31		
32	State university college at Oswego	
33		
34	PERSONAL SERVICE	
35		
36	Personal service--regular	41,170,300
37	Temporary service	3,345,600
38	Holiday/overtime compensation	234,700
39		-----
40	Amount available for personal service	44,750,600
41		-----
42		
43	NONPERSONAL SERVICE	
44		
45	Supplies and materials	1,014,300
46	Travel	592,100
47	Contractual services	9,025,800
48	Equipment	1,763,700
49		-----
50	Amount available for nonpersonal service..	12,395,900
51		-----
52	Amount available	57,146,500
53		-----
54		
55	State university college at Plattsburgh	
56		
57	PERSONAL SERVICE	
58		
59	Personal service--regular	36,007,400
60	Temporary service	3,398,500

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1	Holiday/overtime compensation	128,600
2		-----
3	Amount available for personal service	39,534,500
4		-----
5		
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7		
8	Supplies and materials	483,700
9	Travel	410,800
10	Contractual services	6,605,600
11	Equipment	538,900
12		-----
13	Amount available for nonpersonal service..	8,039,000
14		-----
15	Amount available	47,573,500
16		-----
17		
18	State university college at Potsdam	
19		
20		
21		
22	PERSONAL SERVICE	
23	Personal service--regular	28,894,800
24	Temporary service	2,189,600
25	Holiday/overtime compensation	126,300
26		-----
27	Amount available for personal service	31,210,700
28		-----
29		
30		
31	NONPERSONAL SERVICE	
32	Supplies and materials	1,144,800
33	Travel	654,200
34	Contractual services	5,507,400
35	Equipment	1,471,900
36		-----
37	Amount available for nonpersonal service..	8,778,300
38		-----
39	Amount available	39,989,000
40		-----
41	State university college at Purchase	
42		
43		
44		
45	PERSONAL SERVICE	
46	Personal service--regular	31,717,000
47	Temporary service	2,250,400
48	Holiday/overtime compensation	524,700
49		-----
50	Amount available for personal service	34,492,100
51		-----
52		
53	NONPERSONAL SERVICE	
54	Supplies and materials	550,800
55	Travel	110,600
56	Contractual services	5,012,600
57	Equipment	419,800
58		-----
59	Amount available for nonpersonal service..	6,093,800
60		-----
61	Amount available	40,585,900
62		-----

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1	State university maritime college	
2		
3	PERSONAL SERVICE	
4		
5	Personal service--regular	12,562,100
6	Temporary service	1,394,500
7	Holiday/overtime compensation	198,700
8		-----
9	Amount available for personal service	14,155,300
10		-----
11		
12	NONPERSONAL SERVICE	
13		
14	Supplies and materials	770,000
15	Travel	55,000
16	Contractual services	3,372,400
17	Equipment	78,300
18		-----
19	Amount available for nonpersonal service..	4,275,700
20		-----
21	Amount available	18,431,000
22		-----
23		
24	STATE UNIVERSITY COLLEGES OF TECHNOLOGY AND AGRICULTURE ..	171,793,100
25		-----
26		
27	For payment to the state university colleges	
28	of technology and agriculture according to	
29	the following:	
30		
31	State university college of technology at	
32	Alfred	
33		
34	PERSONAL SERVICE	
35		
36	Personal service--regular	19,565,000
37	Temporary service	921,100
38	Holiday/overtime compensation	103,600
39		-----
40	Amount available for personal service	20,589,700
41		-----
42		
43	NONPERSONAL SERVICE	
44		
45	Supplies and materials	85,400
46	Travel	174,000
47	Contractual services	5,424,700
48	Equipment	332,100
49		-----
50	Amount available for nonpersonal service..	6,016,200
51		-----
52	Amount available	26,605,900
53		-----
54		
55	State university college of technology at	
56	Canton	
57		
58	PERSONAL SERVICE	
59		
60	Personal service--regular	13,320,500
61	Temporary service	988,700

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1	Holiday/overtime compensation	46,200
2		-----
3	Amount available for personal service	14,355,400
4		-----
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STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1	Amount available	19,312,700
2		-----
3		
4	State university college of technology at	
5	Farmingdale	
6		
7	PERSONAL SERVICE	
8		
9	Personal service--regular	28,212,100
10	Temporary service	4,220,200
11	Holiday/overtime compensation	273,800
12		-----
13	Amount available for personal service	32,706,100
14		-----
15		
16	NONPERSONAL SERVICE	
17		
18	Supplies and materials	1,124,100
19	Travel	74,000
20	Contractual services	6,174,500
21	Equipment	585,500
22		-----
23	Amount available for nonpersonal service..	7,958,100
24		-----
25	Amount available	40,664,200
26		-----
27		
28	State university college of agriculture and	
29	technology at Morrisville	
30		
31	PERSONAL SERVICE	
32		
33	Personal service--regular	16,823,900
34	Temporary service	1,548,900
35	Holiday/overtime compensation	76,300
36		-----
37	Amount available for personal service	18,449,100
38		-----
39		
40	NONPERSONAL SERVICE	
41		
42	Supplies and materials	724,900
43	Travel	126,600
44	Contractual services	6,307,800
45	Equipment	782,900
46		-----
47	Amount available for nonpersonal service..	7,942,200
48		-----
49	Amount available	26,391,300
50		-----
51		
52	State university college of technology at	
53	Utica/Rome	
54		
55	PERSONAL SERVICE	
56		
57	Personal service--regular	14,009,400
58	Temporary service	1,142,700
59	Holiday/overtime compensation	41,200
60		-----
61	Amount available for personal service	15,193,300
62		-----

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1			
2			
3		NONPERSONAL SERVICE	
4	Supplies and materials	108,700	
5	Travel	266,700	
6	Contractual services	1,837,500	
7	Equipment	442,600	
8		-----	
9	Amount available for nonpersonal service..	2,655,500	
10		-----	
11	Amount available	17,848,800	
12		-----	
13	STATE UNIVERSITY STATUTORY AND CONTRACT COLLEGES		108,108,500
14			-----
15			
16	For payment to the New York state college of		
17	ceramics - Alfred university		
18			
19		PERSONAL SERVICE	
20			
21	Personal service--regular	7,191,000	
22	Temporary service	184,800	
23	Holiday/overtime compensation	10,600	
24		-----	
25	Amount available for personal service	7,386,400	
26		-----	
27			
28		NONPERSONAL SERVICE	
29			
30	Supplies and materials	2,300	
31	Contractual services	2,555,900	
32	Equipment	89,400	
33		-----	
34	Amount available for nonpersonal service..	2,647,600	
35		-----	
36	Amount available	10,034,000	
37		-----	
38			
39	For payment to the New York state statutory		
40	colleges - Cornell university		
41			
42		PERSONAL SERVICE	
43			
44	Personal service--regular	49,776,000	
45	Temporary service	42,000	
46		-----	
47	Amount available for personal service	49,818,000	
48		-----	
49			
50		NONPERSONAL SERVICE	
51			
52	Supplies and materials	559,900	
53	Contractual services	46,974,500	
54	Equipment	722,100	
55		-----	
56	Amount available for nonpersonal service..	48,256,500	
57		-----	
58	Amount available	98,074,500	
59		-----	
60			

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1	ALL STATE UNIVERSITY COLLEGES AND SCHOOLS	241,888,800
2		-----
3		
4	RESEARCH AND PUBLIC SERVICE	
5		
6	For services and expenses to support	
7	research conducted at the New York state	
8	veterinary college at Cornell into canine	
9	diseases affecting humans and animals	144,000
10	For Cornell land scrip	35,000
11	For expenses of the community college trans-	
12	fer program	257,300
13	For services and expenses of the	
14	Multidisciplinary Center for Earthquake	
15	Engineering Research (MCEER).....	2,000,000
16	For expenses of research initiatives at the	
17	nondoctoral colleges	206,900
18	For expenses of the library conservation	
19	program	350,000
20	For expenses of the Native American program.	238,300
21	For services and expenses of the research	
22	institute on addictions	3,406,800
23	For services and expenses of the charter	
24	schools institute and the Rockefeller	
25	institute including \$818,500 for the	
26	administration and study of charter	
27	schools, \$75,000 for the Philip Weinberg	
28	senior fellowship and \$95,000 for the	
29	statistical yearbook	1,622,000
30	For expenses of the sea grant institute	480,600
31	For expenses of the two-year college devel-	
32	opment center	45,000
33	For services and expenses of the Neil D.	
34	Levin graduate institute of international	
35	relations and commerce	3,156,400
36	For services and expenses of the sportsman-	
37	ship institute at the state university	
38	college at Cortland	750,000
39	For services and expenses related to	
40	programs that support Cornell university's	
41	federal land grant mission	60,000,000
42	For services and expenses related to	
43	programs that support Cornell university's	
44	agriculture and equine services	6,980,000
45	For services and expenses related to the	
46	establishment of the central New York cord	
47	blood center at the state university	
48	health science center at Syracuse	250,000
49		
50	INFRASTRUCTURE AND TECHNOLOGY	
51		
52	For academic equipment replacement	5,483,100
53	For services and expenses of the university	
54	computer center	3,758,600
55	For services and expenses of the centers for	
56	business and industry	116,000
57	For expenses of the educational technology	
58	initiative	4,383,600
59	For services and expenses of library auto-	
60	mation	1,214,400
61	For services and expenses of the New York	
62	network	705,700

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1	For services and expenses of the small busi-	
2	ness development centers	1,668,900
3	For services and expenses of the strategic	
4	partnership for industrial resurgence in	
5	accordance with a plan approved by the	
6	director of the budget	2,186,600
7	For expenses of the telecommunications	
8	network	934,200
9	For services and expenses of the trustees	
10	underrepresented faculty initiative	494,000
11	For expenses of university-wide governance..	68,300
12	For services and expenses of the college of	
13	Nanoscale science and engineering	2,092,100
14	For services and expenses of the empire	
15	innovation program	12,000,000
16	For services and expenses related to ex-	
17	panding capacity in campus programs for	
18	which there is a demonstrated economic	
19	development or public health need	3,000,000
20		
21	STUDENT SERVICES AND FINANCIAL AID	
22		
23	For payment of all tuition reimbursements ..	35,282,000
24	For mini/microcomputer or related equipment	
25	acquisitions and for expenses of maintain-	
26	ing such equipment, for the purpose of	
27	providing student access to computer	
28	instruction	3,961,700
29	For expenses of the federal perkins, health	
30	professions and nursing student loan	
31	programs; the supplemental educational	
32	opportunity grant program; and the college	
33	work study program	3,075,000
34	For expenses of student support services ...	566,300
35	For the payment of financial assistance to	
36	certain categories of regularly enrolled	
37	full-time students at state-operated	
38	institutions of the state university of	
39	New York	1,639,000
40	For services and expenses related to the	
41	operation of child care centers for the	
42	benefit of students at the state operated	
43	campuses and programs of the state univer-	
44	sity of New York, subject to a provision	
45	for matching funds of at least 35 percent	
46	from nonstate sources	1,658,400
47	For empire state diversity honors scholar-	
48	ships program subject to a university	
49	match of equal amount for granting and	
50	administration of honor scholarships	649,000
51	For graduate diversity fellowships	6,299,000
52	For payment of tuition awards to recipients	
53	of the Maritime appointments program at	
54	SUNY Maritime	250,000
55	For services and expenses related to the	
56	just for kids project at state university	
57	of New York at Albany	275,000
58		

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1	PROGRAMS FOR THE EDUCATIONALLY AND	
2	ECONOMICALLY DISADVANTAGED	
3		
4	Educational opportunity programs, for	
5	services and expenses to expand opportu-	
6	nities in institutions of higher learning	
7	for the educationally and economically	
8	disadvantaged in accordance with chapter	
9	917 of the laws of 1970, for educational	
10	opportunity programs on state university	
11	campuses, a summer program and educational	
12	opportunity programs in state university	
13	community colleges	19,588,600
14	For services and expenses related to the	
15	operation of educational opportunity	
16	centers including, but not limited to,	
17	necessary programs, services, and finan-	
18	cial assistance, for educationally and	
19	economically disadvantaged adults, recipi-	
20	ents of federal temporary assistance to	
21	needy families (TANF) and out-of-school	
22	youth who have attained the age of 16	
23	years. Provided further that the state	
24	university of New York shall ensure that	
25	the educational opportunity centers	
26	provide funds for the purposes of estab-	
27	lishing a BRIDGE program consistent with	
28	the federal requirements for the federal	
29	temporary assistance to needy families	
30	(TANF). For the purpose of this appropri-	
31	ation, the term "economically disadvan-	
32	taged" shall be defined as set forth in	
33	regulations promulgated by the state	
34	university	50,617,000
35		-----
36	Subtotal - all state university colleges and	
37	schools	241,888,800
38		-----
39		
40	For services and expenses for system	
41	administration, including minority and	
42	women business enterprise contracting and	
43	purchasing and the internal and	
44	independent audit programs.	
45		
46	PERSONAL SERVICE	
47		
48	Personal service--regular	13,597,100
49	Temporary service	50,000
50	Holiday/overtime compensation	127,100
51		-----
52	Amount available for personal service	13,774,200
53		-----
54		
55	NONPERSONAL SERVICE	
56		
57	Supplies and materials	242,500
58	Travel	249,600
59	Contractual services	1,331,000

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1	Equipment	50,800	
2		-----	
3	Amount available for nonpersonal service..	1,873,900	
4		-----	
5	Amount available	15,648,100	
6		-----	
7			
8	Total of general operating schedule	2,349,930,300	
9		-----	
10			
11	EMPLOYEE FRINGE BENEFITS		980,346,000
12			-----
13			
14	Pension payments to pension fund	7,350,000	
15	For payment of state's share to the teachers		
16	insurance and annuity association and the		
17	college retirement equities fund for state		
18	university faculty in accordance with		
19	chapter 337 of the laws of 1964	144,975,000	
20	Reimbursement to Cornell university and		
21	Alfred university for payment for liabil-		
22	ities heretofore accrued or hereafter to		
23	accrue for unemployment for employees of		
24	the statutory colleges	375,000	
25	For payment of federal retirement costs of		
26	Cornell cooperative extension professional		
27	employees who are now participating in the		
28	federal retirement system	1,500,000	
29	For expenses of group disability insurance		
30	program for employees in the professional		
31	service to provide disability benefits for		
32	such employees	4,050,000	
33	For expenses of the health insurance program		
34	provided for graduate student employees ..	50,000	
35	For other employee fringe benefit programs		
36	including, but not limited to, the state's		
37	contributions to the health insurance		
38	fund, the employees' retirement system		
39	pension accumulation fund, the social		
40	security contribution fund, employee bene-		
41	fit fund programs, the dental insurance		
42	plan, the vision care plan, the unemploy-		
43	ment insurance fund, and for workers'		
44	compensation benefits. Notwithstanding any		
45	other law to the contrary, no expenditure		
46	shall be made from this appropriation for		
47	any other purpose and it may not be		
48	reduced by interchange with any other		
49	appropriation made to the state universi-		
50	ty. This entire appropriation shall be		
51	suballocated to the miscellaneous -- all		
52	state departments and agencies, general		
53	state charges program	822,046,000	
54		-----	
55			
56	Total gross general fund support	3,360,276,700	
57		-----	
58			

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1 Less an amount to be appropriated from the
 2 miscellaneous special revenue fund - state
 3 university general revenue offset account
 4 (1,050,023,000)
 5 -----
 6
 7 Total general fund - state operations 2,310,253,700
 8 -----
 9

GENERAL FUND / AID TO LOCALITIES

10
 11
 12 COMMUNITY COLLEGE OPERATING ASSISTANCE 436,098,000
 13 -----
 14

15 General Fund / Aid to Localities
 16 Local Assistance Account - 001
 17

18 For state financial assistance, net of
 19 disallowances, for operating expenses,
 20 including funds required to reimburse base
 21 aid costs for the 2007-08 academic year,
 22 pursuant to regulations developed jointly
 23 with the city university trustees and
 24 approved by the director of the budget,
 25 and subject to the availability of appro-
 26 priations therefor.

27 Notwithstanding any other law, rule, or
 28 regulation to the contrary, full funding
 29 for aidable community college enrollment
 30 for the college fiscal years 2007-08 and
 31 thereafter as provided under this appro-
 32 priation is determined by the operating
 33 aid formulas defined in rules and regu-
 34 lations developed jointly by the boards of
 35 trustees of the state and city universi-
 36 ties and approved by the director of the
 37 budget provided that local sponsors may
 38 use funds contained in reserves for excess
 39 student revenue for operating support of a
 40 community college program even though said
 41 expenditures may cause expenses and
 42 student revenues to exceed one-third of
 43 the college's net operating budget for the
 44 college fiscal year 2007-08 provided that
 45 such funds do not cause the college's
 46 revenues from the local sponsor's contrib-
 47 utions in aggregate to be less than the
 48 comparable amounts for the previous commu-
 49 nity college fiscal year and further
 50 provided that pursuant to standards and
 51 regulations of the state university trus-
 52 tees and the city university trustees for
 53 the college fiscal year 2007-08, community
 54 colleges may increase tuition and fees
 55 above that allowable under current educa-
 56 tion law if such standards and regulations
 57 require that in order to exceed the
 58 tuition limit otherwise set forth in the
 59 education law, local sponsor contributions
 60 either in the aggregate or for each full-

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1	time equivalent student shall be no less	
2	than the comparable amounts for the previ-	
3	ous community college fiscal year	423,549,000
4	For payment of rental aid	8,749,000
5	For state financial assistance for community	
6	college contract courses and workforce	
7	development	2,000,000
8	For state financial assistance to expand	
9	high need programs	1,800,000
10		-----
11		
12	COMMUNITY COLLEGE CHILD CARE	1,065,000
13		-----
14		
15	General Fund / Aid to Localities	
16	Local Assistance Account - 001	
17		
18	For services and expenses related to the	
19	establishment, renovation, alteration,	
20	expansion, improvement or operation of	
21	child care centers for the benefit of	
22	students at the community college campuses	
23	of the state university of New York,	
24	provided that matching funds of at least	
25	35 percent from nonstate sources be made	
26	available	1,065,000
27		-----
28	Total for community colleges - all funds ...	437,163,000
29		-----
30		
31	COUNTY COOPERATIVE EXTENSION ASSOCIATION GRANT PROGRAM	
32	ADMINISTERED BY CORNELL UNIVERSITY	3,670,000
33		-----
34		
35	General Fund / Aid to Localities	
36	Local Assistance Account - 001	
37		
38	For the support of county cooperative exten-	
39	sion associations pursuant to paragraph	
40	(d) of subdivision 8 of section 224 of the	
41	county law	3,670,000
42		-----
43	Total for agency aid to localities - all	
44	funds	440,833,000
45		-----
46		
47	SPECIAL REVENUE FUNDS - FEDERAL	
48		
49	STUDENT AID	250,500,000
50		-----
51		
52	Special Revenue Funds - Federal / State Operations	
53	Federal Department of Education Fund - 267	
54	College Work Study Account	
55		
56	For services and expenses, including grants,	
57	relating to the federal supplemental	
58	educational opportunity grant program for	
59	the grant period July 1, 2006 to September	
60	30, 2007	9,000,000

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1	For services and expenses related to the	
2	federal college work study program for the	
3	period July 1, 2006 to September 30, 2007.	15,000,000
4		-----
5	Program account subtotal	24,000,000
6		-----
7		
8	Special Revenue Funds - Federal/ State Operations	
9	Federal Department of Education Fund - 267	
10	SUNY Academic Competitiveness Grants Program Account	
11		
12	For services and expenses, including grants,	
13	related to the federal Academic Competi-	
14	tiveness Grant program for the grant peri-	
15	od July 1, 2006 to September 30, 2007	25,000,000
16	For services and expenses, including grants,	
17	related to the federal National Science	
18	and Mathematics Access to Retain Talent	
19	(SMART) Grant program for the grant period	
20	July 1, 2006 to September 30, 2007	25,000,000
21		-----
22	Program account subtotal	50,000,000
23		-----
24		
25	Special Revenue Funds - Federal / State Operations	
26	Federal Department of Education Fund - 267	
27	SUNY Pell Program Account	
28		
29	For services and expenses, including grants,	
30	related to the federal Pell grant program	
31	for the grant period July 1, 2006 to	
32	September 30, 2007	175,000,000
33		-----
34	Program account subtotal	175,000,000
35		-----
36		
37	Special Revenue Funds - Federal / State Operations	
38	Federal Health and Human Services Fund - 265	
39	Federal Scholarship Account	
40		
41	For services and expenses related to the	
42	federal scholarship for disadvantaged	
43	students program for the period July 1,	
44	2006 to September 30, 2007	1,500,000
45		-----
46	Program account subtotal	1,500,000
47		-----
48		
49	Total special revenue funds - federal /	
50	state operations	250,500,000
51		-----
52		
53	SPECIAL REVENUE FUNDS - OTHER	
54		
55	Special Revenue Funds - Other / State Operations	
56	Combined Gifts, Grants and Bequests Fund - 020	
57	State University Restricted Current Fund Account	
58		

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1 For services and expenses of the state
2 university of New York in accordance with
3 resolutions adopted by the state universi-
4 ty of New York board of trustees pursuant
5 to section 355 of the education law.
6
7 PERSONAL SERVICE
8
9 Personal service--regular 6,770,000
10 Temporary service 1,510,000
11 -----
12 Amount available for personal service 8,280,000
13 -----
14
15 NONPERSONAL SERVICE
16
17 Supplies and materials 3,530,000
18 Travel 970,000
19 Contractual services 16,390,000
20 Equipment 830,000
21 -----
22 Amount available for nonpersonal service.. 21,720,000
23 -----
24 Program account subtotal 30,000,000
25 -----
26
27 STUDENT LOANS 37,000,000
28 -----
29
30 Special Revenue Funds - Other / State Operations
31 Combined Student Loan Fund - 221
32 Student Loan Account
33
34 For services and expenses relating to low
35 interest loans made to students under the
36 federal perkins, nursing student and
37 health profession loan programs.
38
39 NONPERSONAL SERVICE
40
41 Contractual services 37,000,000
42 -----
43
44 DORMITORY INCOME REIMBURSABLE 276,204,000
45 -----
46
47 Special Revenue Funds - Other / State Operations
48 Miscellaneous Special Revenue Fund - 339
49 State University Dormitory Income Reimbursable Account
50
51 For services and expenses of state universi-
52 ty dormitory operations. Of this amount,
53 up to \$5,000,000 may be used for the
54 payment of claims subject to self-insured
55 retention pursuant to liability insurance
56 policies held by the dormitory authority
57 of the state of New York arising out of
58 bodily injury or property damage for which
59 the state university of New York, the
60 state of New York and the dormitory
61 authority of the state of New York might
62 be liable, occurring upon, in or about any

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1	projects covered by agreements between the	
2	dormitory authority of the state of New	
3	York, state university of New York, or	
4	state university construction fund, to be	
5	financed by a transfer from the debt	
6	service fund - state university dormitory	
7	income fund.	
8		
9	PERSONAL SERVICE	
10		
11	Personal service--regular	94,167,400
12	Temporary service	11,081,600
13	Holiday/overtime compensation	4,006,000
14		-----
15	Amount available for personal service	109,255,000
16		-----
17		
18	NONPERSONAL SERVICE	
19		
20	Supplies and materials	23,119,900
21	Travel	2,043,900
22	Contractual services	124,928,400
23	Equipment	16,856,800
24		-----
25	Amount available for nonpersonal service..	166,949,000
26		-----
27		
28	GENERAL REVENUE OFFSET	1,050,023,000
29		-----
30		
31	Special Revenue Funds - Other / State Operations	
32	State University Income Fund - 345	
33	State University Revenue Offset Account	
34		
35	For services and expenses of state universi-	
36	ty operations as authorized in the state	
37	university general fund operating sched-	
38	ule. Notwithstanding section 23 of the	
39	public lands law, expenditures from this	
40	appropriation may include the proceeds	
41	deposited from the sale of surplus state	
42	university property	1,050,023,000
43		-----
44		
45	GENERAL INCOME REIMBURSABLE	623,038,000
46		-----
47		
48	Special Revenue Funds - Other / State Operations	
49	State University Income Fund - 345	
50	State University General Income Reimbursable Account	
51		
52	For services and expenses of activities	
53	supported in whole or in part by user fees	
54	and other charges.	
55		
56	PERSONAL SERVICE	
57		
58	Personal service--regular	84,885,200
59	Temporary service	54,874,300

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1	Holiday/overtime compensation	2,787,500
2		-----
3	Amount available for personal service	142,547,000
4		-----
5		
6	NONPERSONAL SERVICE	
7		
8	Supplies and materials	75,204,000
9	Travel	19,795,800
10	Contractual services	326,515,000
11	Equipment	58,976,200
12		-----
13	Amount available for nonpersonal service..	480,491,000
14		-----
15		
16	HOSPITAL INCOME REIMBURSABLE	1,861,050,000
17		-----
18		
19	Special Revenue Funds - Other / State Operations	
20	State University Income Fund - 345	
21	State University Hospitals Income Reimbursable Account	
22		
23	Stony Brook Hospital	
24		
25	PERSONAL SERVICE	
26		
27	Personal service--regular	350,205,100
28	Temporary service	5,474,900
29	Holiday/overtime compensation	9,620,000
30		-----
31	Amount available for personal service	365,300,000
32		-----
33		
34	NONPERSONAL SERVICE	
35		
36	Supplies and materials	133,913,500
37	Travel	503,300
38	Contractual services	140,560,400
39	Equipment	5,222,800
40	Fringe benefits. Notwithstanding any other	
41	law to the contrary, this appropriation	
42	shall not be decreased by interchange with	
43	any other appropriation	128,000,000
44	For transfer to the general debt service	
45	fund for hospital debt service. Notwith-	
46	standing any other law to the contrary,	
47	this appropriation shall not be decreased	
48	by interchange with any other appropri-	
49	ation and in accordance with section 4 of	
50	the state finance law, the comptroller is	
51	authorized and directed to transfer such	
52	moneys for the designated purposes upon	
53	the request of the director of the budget..	17,500,000
54		-----
55	Amount available for nonpersonal service..	425,700,000
56		-----
57	Amount available	791,000,000
58		-----
59		

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1	Brooklyn Hospital	
2		
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62		

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1 this appropriation shall not be decreased
 2 by interchange with any other appropri-
 3 ation and in accordance with section 4 of
 4 the state finance law, the comptroller is
 5 authorized and directed to transfer such
 6 moneys for the designated purposes upon
 7 the request of the director of the budget.. 12,811,000
 8 -----
 9 Amount available for nonpersonal service.. 307,925,000
 10 -----
 11 Amount available 499,750,000
 12 -----
 13 Program account subtotal 1,761,050,000
 14 -----
 15
 16 Special Revenue Funds - Other / State Operations
 17 State University Income Fund - 345
 18 State University-wide Hospital Reimbursable Account
 19
 20 For services and expenses of hospital activ-
 21 ities supported in whole or in part by
 22 user fees and other changes.
 23
 24 PERSONAL SERVICE
 25
 26 Personal service--regular 90,650,000
 27 Temporary service 1,070,000
 28 Holiday/overtime compensation 20,000
 29 -----
 30 Amount available for personal service 91,740,000
 31 -----
 32
 33 NONPERSONAL SERVICE
 34
 35 Supplies and materials 3,230,000
 36 Travel 540,000
 37 Contractual services 3,500,000
 38 Equipment 990,000
 39 -----
 40 Amount available for nonpersonal service.. 8,260,000
 41 -----
 42 Program account subtotal 100,000,000
 43 -----
 44
 45 LONG ISLAND VETERANS' HOME REIMBURSABLE 38,400,000
 46 -----
 47
 48 Special Revenue Funds - Other / State Operations
 49 State University Income Fund - 345
 50 Long Island Veterans' Home Account
 51
 52 For services and expenses related to opera-
 53 tion of the Long Island veterans' home.
 54
 55 PERSONAL SERVICE
 56
 57 Personal service--regular 20,210,000
 58 Temporary service 350,000
 59 Holiday/overtime compensation 960,000
 60 -----
 61 Amount available for personal service 21,520,000
 62 -----

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1	NONPERSONAL SERVICE	
2		
3	Supplies and materials	3,650,000
4	Travel	50,000
5	Contractual services	12,210,000
6	Equipment	970,000
7		-----
8	Amount available for nonpersonal service..	16,880,000
9		-----
10		
11	TUITION REIMBURSABLE	133,632,600
12		-----
13		
14	Special Revenue Funds - Other / State Operations	
15	State University Income Fund - 345	
16	SUNY Tuition Reimbursable Account	
17		
18	For services and expenses of activities	
19	supported in whole or in part by tuition	
20	and related academic fees. This appropri-	
21	ation shall be available for expenditure	
22	upon approval by the director of the budg-	
23	et of an annual plan submitted by the	
24	university to the director of the budget	
25	and the chairmen of the senate finance	
26	committee and the assembly ways and means	
27	committee on or before October 15, 2007.	
28		
29	PERSONAL SERVICE	
30		
31	Personal service--regular	22,475,600
32	Temporary service	37,659,000
33	Holiday/overtime compensation	74,800
34		-----
35	Amount available for personal service	60,209,400
36		-----
37	NONPERSONAL SERVICE	
38		
39	Supplies and materials	15,981,000
40	Travel	2,268,800
41	Contractual services	51,969,700
42	Equipment	3,203,700
43		-----
44	Amount available for nonpersonal service..	73,423,200
45		-----
46		
47	Total special revenue funds - other	4,299,847,600
48		-----
49		
50	INTERNAL SERVICE FUNDS	
51		
52	Internal Service Fund / State Operations	
53	Miscellaneous Internal Service Fund - 334	
54	Banking Services Account	
55		
56	For services and expenses in connection with	
57	the purchase of banking services.	
58		
59	NONPERSONAL SERVICE	
60		
61	Contractual services	12,000,000
62		-----

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1	Total internal service fund / state oper-	
2	ations	12,000,000
3		-----
4		
5	Total new appropriations for state operations and aid to	
6	localities	7,062,934,300
7		=====
8		
9		

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2007-08

1 STUDENT AID
2
3 Special Revenue Funds - Federal / State Operations
4 Federal Department of Education Fund - 267
5 College Work Study Account
6
7 By chapter 53, section 1, of the laws of 2006:
8 For services and expenses, including grants, relating to the federal
9 supplemental educational opportunity grant program for the grant
10 period July 1, 2006 to September 30, 2007
11 9,000,000 (re. \$9,000,000)
12 For services and expenses related to the federal college work study
13 program for the period July 1, 2006 to September 30, 2007
14 15,000,000 (re. \$15,000,000)
15
16 By chapter 53, section 1, of the laws of 2005:
17 For services and expenses, including grants, relating to the federal
18 supplemental educational opportunity grant program for the grant
19 period July 1, 2005 to September 30, 2006
20 9,000,000 (re. \$5,500,000)
21 For services and expenses related to the federal college work study
22 program for the period July 1, 2005 to September 30, 2006
23 15,000,000 (re. \$11,700,000)
24
25 By chapter 53, section 1, of the laws of 2004:
26 For services and expenses, including grants, relating to the federal
27 supplemental educational opportunity grant program for the grant
28 period July 1, 2004 to September 30, 2005
29 9,000,000 (re. \$2,500,000)
30 For services and expenses related to the federal college work study
31 program for the period July 1, 2004 to September 30, 2005
32 15,000,000 (re. \$3,800,000)
33
34 By chapter 53, section 1, of the laws of 2003:
35 For services and expenses, including grants, relating to the federal
36 supplemental educational opportunity grant program for the grant
37 period July 1, 2003 to September 30, 2004
38 9,000,000 (re. \$2,200,000)
39
40 By chapter 53, section 1, of the laws of 2003, as amended by chapter
41 684, section 1, of the laws of 2003:
42 For services and expenses related to the federal college work study
43 program for the period July 1, 2003 to September 30, 2004 a portion
44 of this appropriation may be used for expenses related to the period
45 July 1, 2001 to September 30, 2002
46 15,000,000 (re. \$2,900,000)
47
48 By chapter 53, section 1, of the laws of 2002:
49 For services and expenses, including grants, relating to the federal
50 supplemental educational opportunity grant program for the grant
51 period July 1, 2002 to September 30, 2003
52 9,000,000 (re. \$200,000)
53 For services and expenses related to the federal college work study
54 program for the period July 1, 2002 to September 30, 2003
55 13,400,000 (re. \$200,000)
56
57 Special Revenue Funds - Federal / State Operations
58 Federal Department of Education Fund - 267
59 SUNY Academic Competitiveness Grants Program Account
60

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2007-08

1 By chapter 53, section 1, of the laws of 2006, as added by chapter 108,
2 section 2, of the laws of 2006:
3 For services and expenses, including grants, related to the federal
4 Academic Competitiveness Grant program for the grant period July 1,
5 2006 to September 30, 2007 ... 15,000,000 (re. \$15,000,000)
6 For services and expenses, including grants, related to the federal
7 National Science and Mathematics Access to Retain Talent (SMART)
8 Grant program for the grant period July 1, 2006 to September 30,
9 2007 ... 15,000,000 (re. \$15,000,000)
10
11 Special Revenue Funds - Federal / State Operations
12 Federal Department of Education Fund - 267
13 SUNY Pell Program Account
14
15 By chapter 53, section 1, of the laws of 2006:
16 For services and expenses, including grants, related to the federal
17 Pell grant program for the grant period July 1, 2006 to September
18 30, 2007 ... 175,000,000 (re. \$175,000,000)
19
20 By chapter 53, section 1, of the laws of 2005:
21 For services and expenses, including grants, related to the federal
22 Pell grant program for the grant period July 1, 2005 to September
23 30, 2006 ... 175,000,000 (re. \$107,700,000)
24
25 By chapter 53, section 1, of the laws of 2004:
26 For services and expenses, including grants, related to the federal
27 Pell grant program for the grant period July 1, 2004 to September
28 30, 2005 ... 175,000,000 (re. \$31,900,000)
29
30 By chapter 53, section 1, of the laws of 2003:
31 For services and expenses, including grants, related to the federal
32 Pell grant program for the grant period July 1, 2003 to September
33 30, 2004 ... 170,000,000 (re. \$27,100,000)
34
35 By chapter 53, section 1, of the laws of 2003, as amended by chapter 53,
36 section 1, of the laws of 2006:
37 For services and expenses, including grants and refunds thereof,
38 related to the federal Pell grant program for the grant periods
39 prior to September 30, 2002 ... 1,000,000 (re. \$1,000,000)
40
41 By chapter 53, section 1, of the laws of 2003, as added by chapter 684,
42 section 1, of the laws of 2003:
43 For services and expenses, including grants, related to the federal
44 Pell grant program for the grant period July 1, 2002 to September
45 30, 2003. Notwithstanding any other provisions of law, funds from
46 this appropriation can be expended as of the effective date of this
47 chapter ... 20,000,000 (re. \$16,800,000)
48
49 Special Revenue Funds - Federal / State Operations
50 Federal Health and Human Services Fund - 265
51 Federal Scholarship Account
52
53 By chapter 53, section 1, of the laws of 2006:
54 For services and expenses related to the federal scholarship for dis-
55 advantaged students program for the period July 1, 2006 to September
56 30, 2007 ... 1,500,000 (re. \$1,500,000)
57
58 By chapter 53, section 1, of the laws of 2005:
59 For services and expenses related to the federal scholarship for
60 disadvantaged students program for the period July 1, 2005 to
61 September 30, 2006 ... 1,500,000 (re. \$1,000,000)
62

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2007-08

1 By chapter 53, section 1, of the laws of 2004:
 2 For services and expenses related to the federal scholarship for
 3 disadvantaged students program for the period July 1, 2004 to
 4 September 30, 2005 ... 1,500,000 (re. \$600,000)
 5
 6 By chapter 53, section 1, of the laws of 2003:
 7 For services and expenses related to the federal scholarship for
 8 disadvantaged students program for the period July 1, 2003 to
 9 September 30, 2004 ... 1,500,000 (re. \$490,000)
 10
 11 GENERAL INCOME REIMBURSABLE
 12
 13 Special Revenue Funds - Other / State Operations
 14 State University Income Fund - 345
 15 State University General Income Reimbursable Account
 16
 17 By chapter 53, section 1, of the laws of 2005:
 18 For services and expenses of activities supported in whole or in part
 19 by user fees and other charges ... 545,000,000 ... (re. \$20,000,000)
 20
 21 Total reappropriations for state operations and aid to
 22 localities 466,090,000
 23 =====
 24
 25

STATE UNIVERSITY OF NEW YORK

(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS 2007-08

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

4	Capital Projects Fund - Advances	379,700,000
6		-----
7	All Funds	379,700,000
8		=====

10	Capital Projects Fund - Advances	
11		
12	GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)	379,700,000
13		-----

14
 15 Program Improvement or Program Change Purpose

16		
17	Advance for alterations and improvements	
18	to various facilities including services	
19	and expenses, service contracts, memo-	
20	randum of understanding, capital design,	
21	construction, acquisition, recon-	
22	struction, rehabilitation and equipment;	
23	for health and safety, preservation of	
24	facilities, new facilities, program	
25	improvement or program change, technolo-	
26	gy, environmental, protection, energy	
27	conservation, accreditation, facilities	
28	for the physically disabled and related	
29	projects including costs incurred prior	
30	to April 1, 2007 subject to a plan	
31	developed by the state university and	
32	approved by the director of the budget	
33	(28F10708)	379,700,000

34		
35	Project Schedule	
36	PROJECT	AMOUNT
37	-----	-----
38		(thousands of dollars)

39		
40	Albany	
41	Campus-wide critical maintenance	
42	projects such as Classroom Renova-	
43	tions & Upgrades, Phase I.....	5,988
44		
45	Alfred Ceramics	
46	Campus-wide critical maintenance	
47	projects such as Harder Hall Win-	
48	dow Replacement	515
49		
50	Alfred State	
51	Campus-wide critical maintenance	
52	projects such as Administration	
53	Building Repairs	1,391
54		
55	Binghamton	
56	Campus-wide critical maintenance	
57	projects such as East Gym Repairs	5,766
58		
59		

STATE UNIVERSITY OF NEW YORK

(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS 2007-08

1	Brockport	
2	Special Events Recreation Center	
3	Construction	24,000
4	Campus-wide critical maintenance	
5	projects such as Smith Hall Reno-	
6	vations	3,572
7		
8	Brooklyn Health Science Center (HSC)	
9	Campus-wide critical maintenance	
10	projects such as Basic Science Build-	
11	ing Heating & Air Conditioning Reno-	
12	vations	1,968
13		
14	Buffalo College	
15	Campus-wide critical maintenance pro-	
16	jects such as Replace Underground Water-	
17	Lines	4,384
18		
19	Buffalo University	
20	Campus-wide critical maintenance pro-	
21	jects such as Alumni Hall Replace Pool	
22	Condensing Units	11,004
23		
24	Canton	
25	Campus-wide critical maintenance pro-	
26	jects such as Payson Hall Repairs	938
27		
28	Cobleskill	
29	Warm Water Aquaculture Center	
30	Construction & Facility Conversion	3,500
31	Campus-wide critical maintenance projects	
32	such as Electric Distribution Sys-	
33	tem Renovation.....	1,264
34		
35	Cornell	
36	Campus-wide critical maintenance projects	
37	such as Heating & Air Conditioning Upgrades &	
38	Energy Conservation	6,038
39		
40	Cortland	
41	Studio West Expansion & Renovation	15,000
42	Campus-wide critical maintenance projects such	
43	as Campus Roads & Sidewalk Repairs, Phase I...	3,043
44		
45	Delhi	
46	Farrell Hall Renovation	6,700
47	Campus-wide critical maintenance projects such	
48	as Classroom and Laboratory Upgrades	1,085
49		
50	Empire State	
51	Construct Regional Center	15,660
52	Campus-wide critical maintenance projects	
53	such as Union Ave Renovations	167
54		
55	Environmental Science and Forestry Academic	
56	& Research Surge Space Construction	23,000
57	Campus-wide critical maintenance projects such	
58	as Replace Underground Communications Cabling.	1,523
59		

STATE UNIVERSITY OF NEW YORK

(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS 2007-08

1	Farmingdale	
2	Student Center Renovation Phase II	18,400
3	Campus-wide critical maintenance projects such	
4	as Roof Replacements	2,724
5		
6	Fredonia	
7	Child Care Center Construction	4,600
8	Campus-wide critical maintenance projects such as	
9	Code Compliance Upgrades.....	2,485
10		
11	Geneseo	
12	Doty Building Renovations.....	12,000
13	Campus-wide critical maintenance projects	
14	such as Bailey Hall Renovations.....	2,545
15		
16	Maritime	
17	Health, Safety & Facility Upgrades.....	18,850
18	Campus-wide critical maintenance projects such	
19	as Reisenberg Gym Heating & Air Conditioning	
20	Repairs.....	1,072
21		
22	Morrisville	
23	Campus-wide critical maintenance projects such	
24	as Charlton & Hamilton Halls Roof Repairs.....	1,497
25		
26	New Paltz	
27	Old Main Renovation.....	10,740
28	Campus-wide critical maintenance projects such	
29	as Roof Replacements.....	2,988
30		
31	Old Westbury	
32	Academic Village Construction.....	51,275
33	Campus-wide critical maintenance projects such	
34	as Heating & Air Conditioning Installation.....	1,479
35		
36	Oneonta	
37	Campus-wide critical maintenance projects such as	
38	Fire Alarm Upgrades.....	2,545
39		
40	Optometry	
41	Safety & Facility Upgrades, Phase I.....	9,000
42	Campus-wide critical maintenance projects such	
43	as Emergency Power Generator Installation.....	577
44		
45	Oswego	
46	Campus-wide critical maintenance projects such as	
47	Wilber Hall Renovation.....	3,817
48		
49	Plattsburgh	
50	Combined Science Facilities Renovations &	
51	Additions.....	23,000
52	Campus-wide critical maintenance projects such as	
53	Field House Mechanical System Repairs.....	2,459
54		
55	Potsdam	
56	Campus-wide critical maintenance projects such as	
57	Maxcy, Stillman & Raymond Halls Renovations....	2,474
58		

STATE UNIVERSITY OF NEW YORK

(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS 2007-08

1	Purchase	
2	Visual Arts Facility - Heating & Air Conditioning	
3	Renovations.....	8,500
4	Campus-wide critical maintenance projects such as	
5	Heating & Air Conditioning Repairs, Phase II...	2,807
6		
7	State University Plaza	
8	Campus-wide critical maintenance projects such as	
9	Electrical Switchgear Repairs & Replacement....	917
10		
11	Stony Brook, incl Health Science Center (HSC)	
12	Southampton Campus Renovations.....	20,800
13	LI Veterans Home (Matching Grant Funds).....	1,000
14	Campus-wide critical maintenance projects such	
15	as Campus Walkway & Lighting Upgrades.....	13,267
16		
17	Syracuse Health Science Center (HSC)	
18	Weiskotten Hall Renovations.....	13,675
19	Campus-wide critical maintenance projects such	
20	as Restrooms Renovations for ADA Compliance....	2,165
21		
22	Utica-Rome	
23	Campus-wide critical maintenance projects such as	
24	Campus Electrical System Upgrade.....	536
25		
26	University-wide Alterations and Improvements	
27	For university-wide critical maintenance or	
28	capital improvement costs, including costs	
29	attributable to executive order 111; ADA and	
30	code compliance; claims; environmental	
31	hazards; emergencies, health and safety, and	
32	energy conservation needs; asbestos and PCB	
33	remediation; fire alarms and sprinklers;	
34	electrical distribution and heating and	
35	cooling system requirements; and other similar	
36	university-wide need	5,000
37		-----
38		
39	Total	379,700
40		=====
41		

STATE UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08

1 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)

2

3 Capital Projects Fund

4

5 Administration Purpose

6

7 By chapter 53, section 1, of the laws of 1998, as amended and reapprop-
8 priated by chapter 53, section 1, of the laws of 1999:

9 Advance for campus core component projects including services and
10 expenses for alterations and improvements to various facilities,
11 capital design including the cost of services provided by private
12 firms, including but not limited to the preparation of designs,
13 plans, specifications and estimates; underground utilities; acquisi-
14 tion of property and operation of parking facilities; construction,
15 reconstruction and rehabilitation; construction management and
16 supervision; appraisals, surveys, testing and environmental impact
17 statements; equipment costs; and the payment of liabilities incurred
18 prior to April 1, 1998 (28F898C1)
19 752,313,000 (re. \$125,183,000)

20 Advance for campus technology/campus development component projects
21 including services and expenses for alterations and improvements to
22 various facilities, capital design including the cost of services
23 provided by private firms, including but not limited to the prepara-
24 tion of designs, plans, specifications and estimates; underground
25 utilities; acquisition of property; construction, reconstruction and
26 rehabilitation; construction management and supervision; appraisals,
27 surveys, testing and environmental impact statements; equipment
28 costs; and the payment of liabilities incurred prior to April 1,
29 1998 (28F698C1) 147,038,000 (re. \$36,062,000)

30

31 Research Facilities

32

33 By chapter 53, section 1, of the laws of 1998, as consolidated, trans-
34 ferred and amended by chapter 14, section 2, of the laws of 2003 and
35 transferred to the office of science, technology and academic
36 research, is hereby transferred to the state university of New York
37 (appropriated to the state university construction fund), for:

38 Research facilities purpose advance: For the design, acquisition,
39 construction, reconstruction, rehabilitation or improvement of
40 research and development facilities (28FR98C1)
41 40,000,000 (re. \$23,851,000)

42

43 Campus Matching Component

44

45 By chapter 53, section 1, of the laws of 1998, as amended by chapter 53,
46 section 1, of the laws of 2000:

47 Advance for alterations and improvements to various facilities, capi-
48 tal design including the cost of services provided by private firms,
49 including but not limited to the preparation of designs, plans,
50 specifications and estimates; underground utilities; acquisition of
51 property; construction, reconstruction and rehabilitation;
52 construction management and supervision; appraisals, surveys, test-
53 ing and environmental impact statements; equipment costs for state
54 university educational facility projects; and the payment of liabil-
55 ities incurred prior to April 1, 1998 (28F598C1)
56 100,000,000 (re. \$15,980,000)

57

58 By chapter 53, section 1, of the laws of 1998, as amended and reapprop-
59 priated by chapter 53, section 1, of the laws of 1999:

60 Advance for systemwide component projects including services and
61 expenses for alterations and improvements to various facilities,
62 capital design including the cost of services provided by private

STATE UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08

1 firms, including but not limited to the preparation of designs,
2 plans, specifications and estimates; underground utilities; acquisition
3 of property and operation of parking facilities; construction,
4 reconstruction and rehabilitation; construction management and
5 supervision; appraisals, surveys, testing and environmental impact
6 statements; equipment costs; and the payment of liabilities incurred
7 prior to April 1, 1998 (28F498C1) (re. \$21,873,000)
8 58,125,000 (re. \$21,873,000)
9 Advance for campus improvement/quality of life component projects
10 including services and expenses for alterations and improvements to
11 various facilities, capital design including the cost of services
12 provided by private firms, including but not limited to the prepara-
13 tion of designs, plans, specifications and estimates; underground
14 utilities; acquisition of property; construction, reconstruction and
15 rehabilitation; construction management and supervision; appraisals,
16 surveys, testing and environmental impact statements; equipment
17 costs for state university educational facility projects; and the
18 payment of liabilities incurred prior to April 1, 1998 (28F398C1)
19 35,120,000 (re. \$21,973,000)
20
21 By chapter 53, section 1, of the laws of 1998:
22 Advance for the hospital facility program including services and
23 expenses for alterations and improvements to various facilities,
24 capital design including the cost of services provided by private
25 firms, including but not limited to the preparation of designs,
26 plans, specifications and estimates; underground utilities; acquisition
27 of property and operation of parking facilities; construction,
28 reconstruction and rehabilitation; construction management and
29 supervision; appraisals, surveys, testing and environmental impact
30 statements; equipment costs; and the payment of liabilities incurred
31 prior to April 1, 1998 (28F198C1) (re. \$10,595,000)
32 60,000,000 (re. \$10,595,000)
33
34 Health and Safety Purpose
35
36 Preservation of Facilities Purpose
37
38 By chapter 53, section 1, of the laws of 1997, as amended by chapter 53,
39 section 1, of the laws of 1998:
40 Advance for alterations and improvements to preserve facilities
41 (28F39703) 65,656,000 (re. \$28,600,000)
42
43 By chapter 53, section 1, of the laws of 1996, for:
44 Advance for alterations and improvements to preserve facilities
45 (28F39603) 92,200,000 (re. \$6,902,000)
46
47 Program Improvement or Program Change Purpose
48
49 By chapter 53, section 1, of the laws of 2006:
50 Advance for alterations and improvements to various facilities
51 including services and expenses, service contracts, memorandum of
52 understanding, capital design, construction, acquisition,
53 reconstruction, rehabilitation and equipment; for health and safety,
54 preservation of facilities, new facilities, program improvement or
55 program change, technology, environmental, protection, energy
56 conservation, accreditation, facilities for the physically disabled
57 and related projects including costs incurred prior to April 1, 2006
58 subject to a plan developed by the state university and approved by
59 the director of the budget (28F10608)
60 48,300,000 (re. \$48,300,000)
61

STATE UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08

1	Project Schedule	
2	PROJECT	AMOUNT
3	-----	
4		(thousands of dollars)
5	Old Westbury	
6	Academic village new construction.....	22,300
7	Empire State	
8	Center for Distance Learning construction	6,000
9	Critical maintenance and high priority projects	
10	Universitywide	15,000
11	For services and expenses related to the acqui-	
12	sition, renovation, reconstruction, design,	
13	construction or equipping the Neil D. Levin	
14	graduate institute of international relations	
15	and commerce	5,000
16		-----
17	Total	48,300
18		=====

19 Program Improvement or Program Change Purpose

20

21 By chapter 53, section 1, of the laws of 2006, as amended by chapter

22 108, section 2, of the laws of 2006:

23 An additional advance for alterations and improvements to various

24 facilities including services and expenses, service contracts,

25 memorandum of understanding, capital design, construction,

26 acquisition, reconstruction, rehabilitation and equipment; for

27 health and safety, preservation of facilities, new facilities,

28 program improvement or program change, technology, environmental

29 protection, energy conservation, accreditation, facilities for the

30 physically disabled and related projects including costs incurred

31 prior to April 1, 2006 subject to an annual plan developed by the

32 state university of New York which shall include projects in the

33 following schedule (28F20608) ... 437,926,000 ... (re. \$437,926,000)

34

35	Project Schedule	
36	PROJECT	AMOUNT
37	-----	
38		(thousands of dollars)
39	Albany	
40	Campus Revitalization Project	25,000
41	Alfred State College	
42	Grazing/Organic Management at Centennial Farm ..	4,900
43	Binghamton	
44	Engineering Science Research and Development ...	60,000
45	Brockport	
46	New Student Recreation Center/Multipurpose	
47	Fieldhouse	15,000
48	Brooklyn HSC	
49	Basic Science Building Renovation	20,000
50	Brooklyn Army Terminal. Notwithstanding	
51	any inconsistent provision of law	
52	to the contrary, the state university	
53	construction fund is hereby authorized to	
54	enter into a service agreement to transfer	
55	up to \$36,000,000 in state university	
56	capital construction funds to Bio-Bat,	
57	Inc., to be administered by The Research	
58	Foundation of State University of New	
59	York, for the construction, reconstruction,	
60	rehabilitation and redevelopment of the	
61	Brooklyn Army Terminal for use as a	
62	biotechnology commercial and research	

STATE UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08

1	center. Bio-Bat, Inc., or other appropriate	
2	corporation, is authorized to construct,	
3	reconstruct, rehabilitate and redevelop	
4	such facility using funds transferred	
5	from the state university construction	
6	fund to Bio-Bat, Inc., including costs,	
7	not to exceed \$1,000,000, for costs	
8	incurred before July 1, 2006	36,000
9	Buffalo State	
10	Athletic Stadium	4,000
11	Buffalo University	
12	School of Engineering	24,600
13	Canton	
14	Convocation, Athletic & Recreation Center	18,000
15	Ceramic	
16	Kazuo Inamori School of Engineering	5,000
17	Cobleskill	
18	Old Quad/Wheeler Hall	11,300
19	Frisbee Hall Renovation	6,500
20	Cornell	
21	ILR faculty Building Cost Escalation.....	2,000
22	Agriculture Food Technology Park Construction.	
23	Notwithstanding any inconsistent	
24	provision of law to the contrary, the state	
25	university construction fund is hereby	
26	authorized to enter into a service agreement	
27	to transfer \$1,000,000 in state university	
28	capital construction funds to the Cornell	
29	Agriculture and Food Technology	
30	Park (CAFTP) for the partial	
31	costs of constructing the flexible	
32	technology research facility and related	
33	site improvements on the parcel of land	
34	transferred by the state to Cornell University	
35	and leased to the CAFTP for this purpose	
36	pursuant to chapter 463 of the laws of 2001	1,000
37	Martha Van Rensselaer Hall Building	
38	Replacement Project	5,000
39	Cortland	
40	Bowers Hall/Upgrade Science/Tech	20,000
41	Delhi	
42	Student Union Building	10,000
43	Farmingdale	
44	Dental Hygiene Care Center	1,700
45	Construction of Student Center	20,000
46	Forestry	
47	New Academic Building	15,000
48	Fredonia	
49	Dunkirk Incubator	1,700
50	Morrisville	
51	Dairy Facility Reconfiguration	8,500
52	New Paltz	
53	Old Main Building	10,000
54	Oneonta	
55	Renovation of Cooperstown Facility	6,000
56	Optometry	
57	Health and Safety Upgrades	4,000
58	Oswego	
59	Renovations/Additions to Science Facilities,	
60	Phase I	25,000
61	Plattsburgh	
62	Electrical Projects	6,226

STATE UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08

1	Purchase	
2	Campuswide renovations including HVAC.....	8,100
3	Purchase College Heritage Site	6,000
4	Stony Brook	
5	Southampton Campus - Renovations	10,000
6	Stadium	3,000
7	Gyrodene - Upgrade and renovations	6,000
8	Basketball Arena	8,000
9	The Living Skin and Cellular Therapy Production	
10	Facility	400
11	Utica-Rome	
12	Field House	20,000
13	University-wide	
14	For services and expenses of a not-for-profit	
15	corporation to be created for the development	
16	of the East Campus of the State university of	
17	New York at Albany for use as biotechnology	
18	research and technology center. Notwithstanding	
19	any provisions of law to the contrary, the state	
20	university construction fund is hereby author-	
21	ized to enter into a service agreement to trans-	
22	fer up to \$10,000,000 in state university	
23	capital construction funds to a not-for-profit	
24	corporation to be created for the development	
25	of biotechnology research and technology center	
26	on the East Campus of the State university	
27	of New York at Albany	10,000
28		-----
29	Total	437,926
30		=====

31

32 By chapter 53, section 1, of the laws of 2005, as amended by chapter

33 108, section 2, of the laws of 2006:

34 Advance for alterations and improvements to various facilities includ-

35 ing services and expenses, service contracts, memorandum of under-

36 standing, capital design, construction, acquisition, reconstruction,

37 rehabilitation and equipment; for health and safety, preservation of

38 facilities, new facilities, program improvement or program change,

39 technology, environmental, protection, energy conservation, accredi-

40 tation, facilities for the physically disabled and related projects

41 including costs incurred prior to April 1, 2005 subject to a plan

42 developed by the state university and approved by the director of

43 the budget (28F10508) ... 234,400,000 (re. \$158,343,000)

44

45 Project Schedule

46 PROJECT	AMOUNT
47 -----	
48 (thousands of dollars)	
49 Albany	
50 -CESTM power substation	
51 construction. Notwithstanding	
52 any provision of law to the	
53 contrary, the state university	
54 construction fund is hereby	
55 authorized to enter into a	
56 service agreement to transfer	
57 up to \$5,000,000 in state	
58 university capital construction	
59 funds to the Fuller road	
60 management corporation,	
61 pursuant to appropriation, for	
62 the construction of a power	

STATE UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08

1 substation for the center for
 2 environmental sciences and
 3 technology management building
 4 and other related facilities
 5 on the university at Albany
 6 campus. Fuller road management
 7 corporation is authorized to
 8 construct such facility using
 9 funds transferred from the state
 10 university construction fund to
 11 Fuller road management
 12 corporation, and other funds
 13 available to Fuller road
 14 management corporation, pursuant
 15 to the terms of an executed
 16 lease agreement with the state
 17 university of New York trustees
 18 as authorized by chapter 643 of
 19 the laws of 1997 5,000
 20 -ASML High Tech Center
 21 construction. Notwithstanding
 22 any provision of law to the
 23 contrary, the state
 24 university construction fund
 25 is hereby authorized to enter
 26 into a service agreement to
 27 transfer up to \$75,000,000
 28 in state university capital
 29 construction funds to the
 30 Fuller road management
 31 corporation, or other
 32 appropriate corporation,
 33 pursuant to appropriation,
 34 for the construction of a high
 35 tech center for ASML and other
 36 related facilities on the
 37 university at Albany campus.
 38 Fuller road management
 39 corporation, or other
 40 appropriate corporation,
 41 is authorized to construct
 42 such facility using funds
 43 transferred from the state
 44 university construction fund
 45 to the Fuller road management
 46 corporation, or other
 47 appropriate corporation,
 48 and other funds available to
 49 Fuller road management
 50 corporation, or other
 51 appropriate corporation,
 52 pursuant to the terms of
 53 an executed lease
 54 agreement with the state
 55 university of New York trustees
 56 as authorized by chapter 643
 57 of the laws of 1997 75,000
 58 Buffalo University
 59 -Pharmacy School construction 27,000
 60 Cornell
 61 -Martha Van Rensselaer
 62 construction 9,000

STATE UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08

1	Empire State College	
2	-Construction	20,000
3	Fredonia	
4	-Heating system replacement	14,000
5	Stony Brook	
6	-Long Island Veterans' Home	
7	improvements	400
8	Universitywide	
9	-Campuswide priority projects	
10	including the Monroe Community	
11	College-Rochester City Center	
12	Renaissance Square Project and	
13	the Orange County Community	
14	College-Newburgh Campus	
15	according to the following	
16	schedule	83,000
17		
18	sub-schedule	
19		
20	Universitywide	
21	-Campuswide projects ...	50,000
22	-Monroe Community	
23	College Renaissance	
24	Square(State Share) ...	18,000
25	-Orange County Com-	
26	munity College New-	
27	burgh Campus (State	
28	(Share)	15,000
29		-----
30	Total	234,400
31		=====

32
 33 By chapter 53, section 1, of the laws of 2005, as amended by chapter
 34 108, section 2, of the laws of 2006:

35 An additional advance for alterations and improvements to various
 36 facilities including services and expenses, service contracts, memo-
 37 randum of understanding, capital design, construction, acquisition,
 38 reconstruction, rehabilitation and equipment; for health and safety,
 39 preservation of facilities, new facilities, program improvement or
 40 program change, technology, environmental protection, energy conser-
 41 vation, accreditation, facilities for the physically disabled and
 42 related projects including costs incurred prior to April 1, 2005
 43 subject to an annual plan developed by the state university of New
 44 York which shall include projects in the following schedule
 45 (28F20508) ... 427,775,000 (re. \$316,121,000)

46
 47 Project Schedule
 48 Project Amount
 49 -----
 50 (thousands of dollars)

51 Albany
 52 Nanotechnology Research Facility
 53 and Equipment for the Interna-
 54 tional Venture for Nanotech-
 55 nology (INVENT). Notwithstand-
 56 ing any provision of law to
 57 the contrary, the state
 58 university construction fund
 59 is hereby authorized to enter
 60 into a service agreement to
 61 transfer up to \$75,000,000 in
 62 state university capital

STATE UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08

1 construction funds to the
 2 Fuller road management corpo-
 3 ration, pursuant to appropri-
 4 ation, for the construction of
 5 a nanotechnology research
 6 facility and equipment for the
 7 international venture for
 8 nanotechnology on the univer-
 9 sity at Albany campus. Fuller
 10 road management corporation is
 11 authorized to construct such
 12 facility using funds trans-
 13 ferred from the state univer-
 14 sity construction fund to
 15 Fuller road management corpo-
 16 ration, and other funds avail-
 17 able to Fuller road management
 18 corporation, pursuant to the
 19 terms of an executed lease
 20 agreement with the state
 21 university of New York trust-
 22 ees as authorized by chapter
 23 643 of the laws of 1997 75,000
 24 East Campus Cancer Research
 25 Bldg/Equipment School of
 26 Public Health Expansion.
 27 Notwithstanding any inconsis-
 28 tent provision of law to the
 29 contrary, the state university
 30 construction fund is hereby
 31 authorized to enter into a
 32 service agreement to transfer
 33 up to \$25,000,000 in state
 34 university capital
 35 construction funds to the
 36 university of Albany founda-
 37 tion or its designee for
 38 construction of a cancer
 39 research center at the east
 40 campus and equipment and
 41 infrastructure for the school
 42 of public health expansion,
 43 pursuant to appropriation
 44 therefor 25,000
 45 Life Sciences Bldg Equipment 14,000
 46 New Entry/Admissions Bldg
 47 Equipment 3,500
 48 New Entry/Admissions Bldg
 49 Site/Plaza Improvements 5,000
 50 Life Sciences Bldg
 51 Complete Shelled Wing 2,000
 52 Brubacher Hall 1,000
 53 Alfred Ceramics
 54 Expansion of the School of Arts
 55 & Design 10,000
 56 Binghamton
 57 Nanotech Center 6,000
 58 Athletic Fields 5,000
 59 Downtown Campus 4,000

STATE UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08

1	Brooklyn HSC	
2	Notwithstanding any incon-	
3	sistent provision of law to	
4	the contrary, the state	
5	university construction find	
6	is hereby authorized to	
7	enter into a service	
8	agreement to transfer up to	
9	\$3,000,000 in state univer-	
10	sity capital construction	
11	funds to the Research Foun-	
12	dation of State University	
13	of New York, for the cons-	
14	truction of phase III incu-	
15	bator for SUNY Downstate's	
16	Biotechnology Incubator	
17	Project.....	3,000
18	Canton	
19	Nevaldine Hall Improvements	6,000
20	Cornell	
21	ILR Faculty Wing Restoration	3,000
22	Cortland	
23	Child Care Center	10,000
24	Empire State	
25	Additional Construction	5,000
26	Farmingdale	
27	Library Renovations, Roof and	
28	Renovations	1,500
29	Athletic Complex Renovation	500
30	Student & Financial Information	
31	Sys. Soft/Hardware	1,000
32	Forestry	
33	Bio Fuel Initiative	500
34	Distance Learning	3,150
35	Public Display	3,150
36	Fredonia	
37	High Tech Incubator	3,000
38	Geneseo	
39	Integrated Science Building	
40	Project	14,500
41	Maritime	
42	Campus-wide Projects	700
43	Pier Replacement and expansion	10,000
44	Morrisville	
45	Automotive Performance Center	
46	Rehabilitation	2,500
47	New Paltz	
48	Student Union Building	
49	Renovation and Improvements	10,000
50	Oneonta	
51	Fine Arts Building	8,000
52	Oswego	
53	Renovation of Television and	
54	radio facilities	875
55	Plattsburgh	
56	Electrical Systems Upgrade	3,000
57	Emergency Power System	3,000
58	Potsdam	
59	Cogeneration Facility	8,000
60	Purchase	
61	Central Plaza Renovations and	
62	Improvements	15,000

STATE UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08

1	Stony Brook	
2	Student Recreation Center	19,500
3	Athletic Department	1,500
4	Computational Neuroscience	
5	Building	22,200
6	Cancer Center	5,000
7	Southampton Acquisition	35,000
8	Utica-Rome	
9	Auxiliary Services Building	13,600
10	University at Buffalo	
11	School of Engineering - Phase 1 ...	25,000
12	University-wide	
13	For services and expenses	
14	for the development of a	
15	high-tech portal to be	
16	developed pursuant to a	
17	memorandum of understand-	
18	ing to be executed by the	
19	Commission on Independent	
20	Colleges and Universities	
21	(CICU) and the state	
22	university of New York	
23	(SUNY)	2,500
24	New York Network	1,600
25	Educational Opportunity	
26	Centers Construction, acqui-	
27	sition, renovation or reha-	
28	bilitation of a facility	
29	including equipment and	
30	other necessary and inci-	
31	dental costs related to a	
32	new Educational Opportunity	
33	Center to be located in the	
34	City of Rochester	12,000
35	Construction, acquisition,	
36	renovation or rehabilitation	
37	of a facility including	
38	equipment and other neces-	
39	sary and incidental costs	
40	related to a new Educational	
41	Opportunity Center to be	
42	located in the City of	
43	Buffalo	12,000
44		-----
45	Total	427,775
46		=====

47

48 By chapter 53, section 1, of the laws of 2005, as amended by chapter 62,

49 section 3, of the laws of 2005:

50 An advance to SUNY hospitals for alterations, improvements, service

51 and expenses, and new facilities including costs incurred prior to

52 April 1, 2005 (28FH0508) ... 69,000,000 (re. \$48,019,000)

53		
54	Project Schedule	
55		AMOUNT
56	-----	
57	(thousands of dollars)	
58	Brooklyn	
59	Emergency Department Expansion	
60	including Bio-terrorism	
61	Readiness construction and	
62	renovation	5,000

STATE UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08

1	Emergency system Expansion and	
2	Information Technology	
3	Infrastructure	3,000
4	Cardiovascular Service	
5	restoration and expansion	4,000
6	Intensive Care Unit Expansion	2,000
7	Ambulatory Services Expansion and	
8	rehabilitation	3,000
9	Parking Services Expansion and	
10	Rehabilitation	2,000
11	Clinical Laboratory Relocation	3,000
12	Additional Hospital-wide	
13	priorities	1,000
14	Syracuse	
15	Additional costs related to	
16	medical/surgical expansion	10,000
17	East Wing Ambulatory Cancer	
18	Center	10,000
19	Additional Hospital-wide	
20	priorities	3,000
21	Stonybrook HSC	
22	Cancer Center	23,000
23		-----
24		69,000
25		=====

26

27 By chapter 53, section 1, of the laws of 2004, as amended by chapter

28 108, section 2, of the laws of 2006:

29 Advance for alterations and improvements to various facilities includ-

30 ing services and expenses, service contracts, memorandum of under-

31 standing, capital design, construction, acquisition, reconstruction,

32 rehabilitation and equipment; for health and safety, preservation of

33 facilities, new facilities, program improvement or program change,

34 technology, environmental, protection, energy conservation, accredi-

35 tation, facilities for the physically disabled and related projects

36 including costs incurred prior to April 1, 2004 subject to a plan

37 developed by the state university and approved by the director of

38 the budget (28F80408) ... 1,612,000,000 (re. \$1,367,894,000)

39

40 Project Schedule

41 PROJECT	AMOUNT
42 -----	-----
43	(thousands of dollars)
44 Albany	
45 Renovate Husted Hall	15,000
46 Rehabilitate Power Plant,	
47 Phase I	5,500
48 Uptown Campus - Electric	
49 Repairs, Phase	6,000
50 Mechanical/electrical Up-	
51 grades - Various Buildings	1,471
52 Rehab Heating Plant, Phase	
53 II	1,200
54 Roof/Canopy/Column Repairs	
55 - Various Buildings	2,100
56 Uptown Power Plant - Re-	
57 pair/Replace Boilers	2,300
58 Uptown Exterior Rehabs -	
59 Various Buildings	2,000
60 Rehab Campus Roads and Park-	
61 ing Areas	6,000

STATE UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08

1	Podium Deck/Canopy Repair -	
2	Various Buildings	2,900
3	Uptown Sewer, Storm System	
4	Upgrades	4,500
5	Lecture Center Renovation -	
6	Mech Systems	5,686
7	State and Indian Quad Dining	
8	Room Renovations	7,000
9	Construct Electric Substation	3,000
10	Campus-wide Projects, In-	
11	cluding Division I Light-	
12	ing/Finishes Upgrades	14,192
13		-----
14		78,849
15	Alfred Ceramics	
16	Window Replacement - Build-	
17	ings 4, 7 & 8	2,601
18	Install Heat Recovery System	1,500
19	Install Satellite Boilers	2,500
20	Roof Repairs/Replacement -	
21	Buildings 6, 7, 8 & 10	879
22	Campus-wide Projects, In-	
23	cluding Replace McMahon	
24	Hall Building Systems	2,401
25		-----
26		9,881
27	Alfred Technology	
28	Rehabilitate Engineering	
29	Tech Building	5,252
30	Replace Mechanical Equipment	
31	- Central Plant	1,821
32	Replace Roofs - Buildings	
33	31, 38, 49 & 66	533
34	Rehabilitate Admin Building	3,019
35	Rehabilitate Agricultural	
36	Science Building	5,742
37	Campus-wide Projects, In-	
38	cluding Rehab EJ Brown	
39	Building	3,020
40		-----
41		19,387
42	Binghamton	
43	Engineering Building Rehab/	
44	Repairs/Systems Upgrades	4,973
45	Rehabilitate Science III	
46	Building	18,363
47	Renovate Science IV Building	5,869
48	University Union - Rehab/Re-	
49	pairs/Systems Upgrades	13,840
50	Reroofing/Waterproofing,	
51	Phase I - Various Bldgs	2,238
52	Repair Masonry/Concrete	
53	Slabs, Improve Drainage	718
54	Replace Roof/Windows in West	
55	Gym	1,893
56	Fire Alarms - Bldgs 01, 23,	
57	25, 26, 34, 41, 47, 48	1,715
58	Rehabilitation of Science II	
59	Building	14,662
60	Construct Academic Building	25,000
61	Construct Technology Transfer	
62	Center	21,000

STATE UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08

1	Campus-wide Projects, In-	
2	cluding Site Utilities	
3	Upgrades	10,410
4		-----
5		120,689
6	Brockport	
7	Alterations for Safety,	
8	Phase IV, Bldgs 55 & 56	1,635
9	Morgan, Neff - Replace	
10	Roofs/Energy Conserv	254
11	ADA Compliance Renovations -	
12	Various Buildings	1,818
13	Drake Hall - Reconstruct	
14	Deck/Replace Roof	4,692
15	Chamber of Commerce - Code,	
16	Fire Alarms, HVAC	1,230
17	Hartwell - Replace Roof	2,898
18	Rakov - Energy Conservation	1,205
19	Abate Asbestos/Remove Equip-	
20	ment - Buildings 34 & 35	1,080
21	Fire Alarm/Vent Upgrades,	
22	Abate Asbestos - Bldg 32	4,454
23	Remediate Hazardous Mat -	
24	Bldgs 12, 52, 56, 101	840
25	Replace Roof - Tuttle North	780
26	Lathrop - Upgrade Fire	
27	Alarm/ADA Compliance	877
28	Energy Conservation/Struct	
29	Repairs - Tuttle North	6,804
30	Exterior Repairs - Tuttle	
31	North	1,944
32	Smith Hall - Abate Asbestos,	
33	Replace HVAC/Electric	5,985
34	Fire Alarm Upgrades -	
35	Various Buildings	755
36	Edwards Hall Renovations/	
37	Asbestos Abatement	4,357
38	Energy Conserv/Replace Roof	
39	Units - Building 25	770
40	ADA/Code Compliance Renova-	
41	tions - Phase II	1,420
42	Campus-wide Projects, In-	
43	cluding Site Infrastruc-	
44	ture Improvements	1,778
45		-----
46		45,576
47	Brooklyn Health Science Center (HSC)	
48	Rehab HVAC for Gross Anatomy	
49	& Animal Labs	9,600
50	Relocation/Upgrades for Gross	
51	Anatomy Labs	6,720
52	Basic Science Building - New	
53	Central Fire Alarm	2,000
54	Basic Sci Bldg - Add'tl Elect-	
55	rical Power Capacity	2,000
56	Basic Sci Bldg - Replace Plumb-	
57	ing	2,000
58	Repair/Replace Steam Heat	
59	System	1,300
60	Replace Fuel Storage Tanks at	
61	Basic Sci Bldg	1,630

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CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08

1	Replace Student Center Absorp-	
2	tion Chiller	600
3	Basic Science Building - HVAC	
4	Upgrades	580
5	Replace Basic Science Build-	
6	ing Roof	1,304
7	Campus-wide Projects, Includ-	
8	ing Parking Garage Structural	
9	Repairs	810
10		-----
11		28,544
12	Buffalo College	
13	Campus Wide Fire Alarm Systems	4,649
14	Science Building Masonry	
15	Repairs	511
16	Masonry Repairs - Various	
17	Buildings	3,187
18	Electrical Substation Rehab	2,500
19	Replace Sanitary Sewer	
20	(Old Quad)	293
21	Replace Roofs - Various	
22	Buildings	819
23	Replace Underground Water	
24	Lines	4,680
25	Rockwell Hall - Drainage/	
26	Waterproofing	293
27	Butler & Houston - Abate	
28	Asbestos/Replace Eqmt	1,602
29	Classroom/Lab Renovations	
30	- Various Buildings	1,755
31	Repair/Expand Signal Ductbanks	410
32	Academic Quad/Bulger Plaza	
33	Renovations	878
34	Masonry Repairs - Buildings	
35	1,2,3 & 4	702
36	ADA Improvements - Various	
37	Bldgs	1,170
38	Stairwell/Corridor Improvements	
39	- Various Buildings	468
40	Window Replacements - Various	
41	Bldgs	2,925
42	Iroquois Drive - Campus Road	
43	Reconstruction	1,170
44	Student Union - Replace Plaza	
45	Deck	410
46	Power Plant - Install Emergency	
47	Generator	585
48	Campbell - New Exits/HVAC/	
49	Electrical/Ceilings	410
50	Bacon/Ketcham - Lavatory	
51	Renovations	527
52	Houston Gym - Interior	
53	Rehabilitation	760
54	Relocate Water Line from	
55	Coyer Field	585
56	Replace Drainage/Turf at	
57	Coyer Field	1,989
58	Exterior Signage	585
59	Caudell Hall - Replace Window/	
60	Curtain Wall	936
61	Abate Asbestos - Buckham,	
62	Classroom Bldgs	1,170

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CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08

1	Houston/Ketchum - Add/Replace	
2	Elevators	585
3	Rehab Emergency Access Roads/	
4	Plaza Areas	468
5	Rehab Rockwell Hall	1,785
6	Ketchum Hall Renovations	6,227
7	Rehab Theater Arts Building	310
8	Bacon Hall Repairs/Rehabili-	
9	tation	5,448
10	Richardson Complex Renova-	
11	tions/Burchfield Penny	
12	Arts Center Construction,	
13	notwithstanding any pro-	
14	vision of law to the	
15	contrary, up to	
16	\$93,000,000 of this appro-	
17	priation may be sub-	
18	allocated or transferred	
19	to the urban development	
20	corporation for the	
21	Richardson Complex Renova-	
22	tions/Burchfield Penny	
23	Arts Center Construction,	
24	further more up to	
25	\$7,000,000 of this	
26	appropriation may be sub-	
27	allocated to the urban	
28	development corporation	
29	for the Darwin D. Martin	
30	House Complex	100,000
31	Campus-wide Projects, Includ-	
32	ing Rehab Butler Library	6,121
33		-----
34		156,913
35	Buffalo University	
36	Masonry Restoration - Phase I	400
37	Roadway/Parking Lot Repair	
38	- Phase I	400
39	Alumni Arena - Rehab or	
40	Replace Bleachers	1,000
41	South Campus - Steam Tunnel	
42	Rehab	5,466
43	Allen Hall - Replace Curtain	
44	Wall	833
45	Kimball Hall - Masonry/Window	
46	Restoration	1,815
47	Replace/Repair Exterior Walk-	
48	ways, Stairs & Curbs	4,331
49	South Campus - Upgrade Primary	
50	Electrical Service	1,534
51	Hayes Hall - Replace Cornice	360
52	South Campus - Storm & Sewer	
53	Study	125
54	Acheson Hall - Rehabilitation/	
55	System Upgrades	19,200
56	Baker Hall - Replace Chiller	
57	Tubing	243
58	Hochstetter/M Fillmore Aca Ctr	
59	- Replace 32 AHU's	3,694
60	Natural Science Bldg - Exterior	
61	Restoration	557

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CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08

1	Replace Fire Alarm Systems	
2	- Various Buildings	417
3	Allen Hall - Replace HVAC	
4	System	1,433
5	Natural Science Bldg - Replace	
6	HVAC/Ductwork	3,000
7	Masonry Restoration, Phase II	400
8	Roadway/Parking Lot Repair,	
9	Phase II	400
10	Cary Hall - Replace/Repair	
11	MEP Systems	4,677
12	Farber Hall - Repair/Replace	
13	MEP Systems	4,749
14	Sherman Hall - Repair/Replace	
15	MEP Systems	1,583
16	Crosby Hall - Replace MEP	
17	Systems/Repairs	3,719
18	Hayes Hall - Replace MEP	
19	Systems/Repairs	4,120
20	Harriman, Wende - Replace	
21	Heating Systems	1,733
22	Parker Hall - Replace AHU's,	
23	Heating System	1,208
24	Park Hall - Replace AHU	
25	& Ductwork	238
26	Rehab Clark Hall, Incl. HVAC	
27	System	1,443
28	Baird, Ketter, O'Brien	
29	- Replace Roofs	966
30	Reroof - Biomed Ed Bldg, Crosby,	
31	Hayes, Townsend	922
32	North Campus - ADA Improvements	5,391
33	South Campus - ADA Improvements	2,864
34	Masonry Restoration, Phase III	400
35	Roadway/Parking Lot Repairs	
36	- Phase III	400
37	Upgrade Site Lighting - North &	
38	South Campus	3,958
39	Rehab Elevators - Multiple Bldgs ...	5,791
40	Repair AHU's/Replace Cooling	
41	Units - Multiple Bldgs	1,118
42	Replace Chillers & Cooling	
43	Towers - Various Bldgs	1,880
44	Talbert - Replace Obsolete Main	223
45	Abbott, Hayes, Squire - Repair	
46	AHU's	442
47	Diefendorf- Replace Electrical	
48	Switchgear	383
49	Replace/Repair Hot Water	
50	Heaters - Various Bldgs	1,620
51	Squire Hall - Replace RO	
52	System/Drains	414
53	Wende Hall - Replace/Repair	
54	MEP Systems	535
55	Capen, Norton, Talbert - Replace	
56	Water Shutoffs	214
57	O'Brian - Replace Sewer Line,	
58	Install Ejector Pumps	149
59	Hochstetter - Replace Air	
60	Compressors/Piping	624
61	M Fillmore Aca - Separate Sewer/	
62	Kitch Waste Lines	153

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CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08

1	Biomed Ed Bldg - HVAC Improvements ...	472
2	Bissell - Replace Heating System/ Restore Exterior	359
3	Clemens Hall - Replace Fan Coil Units	178
4	Alumni Hall - Replace Pool Condensing Units	1,426
5	Ctr Tomorrow - Replace Heat Pumps, Improve Ventil	410
6	Reroof - Clemens, Bonner, Jarvis, Norton, Park	1,453
7	Replace Roofs - Clark, Hayes, Sherman, Squire	2,211
8	Cntr for the Arts - Exterior Restoration	841
9	North Campus - Substation Maintenance	1,337
10	North Campus - Rehab Sewer Lift Station	166
11	Capen, Arts Cntr, Furnas - HVAC Upgrades	483
12	Crofts - Recaulk Windows & Expansion Joints	144
13	Exterior/Window Upgrades - Butler Annexes A & B	425
14	Cary, Farber, Sherman - Rehab Sewers	2,229
15	Masonry Restoration - Phase IV	400
16	Roadway/Parking Lot Repairs - Phase IV	400
17	Replace Roofs - Several Bldgs	2,080
18	Cntr for Tomorrow - Replace Sewer/Grease Lines	125
19	Cooke, Hochstetter - Replace Steam Piping	2,173
20	Bonner, Knox, Park - Plumbing/ Drainage Upgrades	133
21	Improve Humidification - Various Bldgs	650
22	Beck, Parker - Replace Windows	586
23	Replace Kimball Tower HVAC Systems	3,978
24	Replace Fire Alarm Panels - Various Buildings	385
25	Rehab Electric & Fire Alarm Systems - Various Bldgs	1,811
26	Replace Roofs - Multiple Buildings	797
27	Renew Tennis/Handball Courts	424
28	Replace Cooling Coils - Various Buildings	169
29	Replace Domestic Hot Water Tanks - Multiple Buildings	359
30	Update Air Handling Systems - Multiple Buildings	2,912
31	Foster Hall - Upgrade HVAC Controls	902
32	Campuswide Repairs & Rehabs	2,000
33	Masonry Restoration, Phase V	400
34	Roadway and Parking Lot Rehab - Phase V	400

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CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08

1	Parker Hall - Upgrade Secondary	
2	Electrical Service	445
3	Replace Windows/Variou s Repairs	
4	- Building A330	161
5	Replace Windows - Multiple	
6	Buildings	3,134
7	Replace Windows - Cary,	
8	Diefendorf, Howe Halls	1,284
9	Fine Arts - Repair Stages and	
10	Curtain System	224
11	Fine Arts - Repair/Replace	
12	Terrazzo in Atrium	418
13	Hockstetter Hall - Replace	
14	Flooring/Abate Asbestos	2,280
15	Furnas Hall - Upgrade HVAC	
16	Controls	598
17	Install Guardrails at Parapets	
18	- Multiple Buildings	236
19	Natural Science - Update Air	
20	Handling/Heating	408
21	Clark Hall - Renovate Interior/	
22	Install Elevator	1,764
23	Kimball Hall - Replace Perimeter	
24	Heating/Hot Water	1,273
25	Wende Hall Renovation	6,512
26	Michael Hall Rehabilitation	4,623
27	Demolish Metal Annexes	532
28	Capen/Lockwood Hall Renovations ...	14,252
29	Cooke-Hochstetter Hall	
30	Renovations	2,560
31	Harriman Hall Renovations	511
32	Campus-wide Projects, Including	
33	School of Engineering	
34	Renovations	6,256
35		-----
36		178,214
37	Canton	
38	Rehabilitate Neveldine Hall	3,500
39	Rehabilitate Wicks Hall	2,000
40	Rehab Southworth Library	2,519
41	Athletics Site Reconstruction	1,038
42	President's Residence - Repairs/	
43	Updates	112
44	Campus-wide Projects, Including	
45	Rehabilitate Faculty Office	
46	Building	3,703
47		-----
48		12,872
49	Cobleskill	
50	Repair Walks and Roadways	1,740
51	Rehab Terrace Roof Decks/Walkways/	
52	Bridges	1,353
53	Relocate Cooling Tower/Replace Roof	590
54	Replace Underground Steam Distri-	
55	bution	3,724
56	Repair/Replace Perimeter Heat	
57	Piping	310
58	Ventilation/Exhaust Upgrades - Prentice	
59	& Chanplain	250
60	Water Tank Replacement - Campus-wide ...	264
61	Additional Water Tank Replacement -	
62	Campus-wide	75

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CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08

1	Wheeler Hall Repair and Rehabili-	
2	tation	1,600
3	LRC Library Rehabilitation	1,200
4	Upgrades to Equine Facility	150
5	Site Lighting Phase II	400
6	Renovations - Old Quad Buildings	1,600
7	Campus-wide Projects, Including HVAC	
8	Conversions	4,803
9		-----
10		18,059
11	Cornell	
12	Rehab Animal Care Facilities	
13	- Various Buildings	4,000
14	Rehab Necropsy Suite	
15	- Shurman Hall	7,000
16	Mann Library Rehab - Phase III	4,000
17	Renovate Cold Storage Rooms	
18	- Bldg 4940	950
19	Remediate Hazardous Materials	
20	- Various Sites	1,300
21	Rehab Waste Stream Mgmt System	
22	- Bldg 1150F	6,000
23	Rehab / Systems Upgrades	
24	- Stocking Hall	25,000
25	Repair Parapets (Martha Van	
26	Rensselaer)	4,000
27	Replace Steams Line, Geneva	
28	Campus	700
29	Rehab Boiler & Distrib System	
30	- Bldg 4813B	1,300
31	Exterior/Roof Repairs	
32	- Barton Hall	3,000
33	Roof Replacements	
34	- Various Buildings	2,000
35	Provide A/C & Fume Exhaust	
36	- Plant Sci Bldg	1,008
37	Int/Ext Repairs, Systems	
38	Upgrades - Bldg 1062	2,000
39	Rehab Swine Facilities	
40	- Various Buildings	232
41	Rehab/Reroof/Systems Upgrades	
42	- Bldg 1026	464
43	Roof Replacement	
44	- Bldg 1076	659
45	Reroof/Int Rehab/Systems Upgrades	
46	- Bldg 1003	3,000
47	Reroof/Systems Upgrades	
48	- Bldg 4934	6,739
49	New Fire Alarms/Sprinkler Systems	
50	- Multiple Bldgs	2,415
51	Backflow Prevention	
52	- Bldgs 1022, 1028B & 1064	43
53	Provide Emergency Generators	
54	- Multiple Bldgs	512
55	Roof Repairs/Replacements	
56	- Multiple Bldgs	2,942
57	Roof Repairs/Replacements	
58	- Multiple Bldgs, Phase II	1,429
59	Interior Rehab/Systems Upgrades	
60	- Bldg 1028B	2,000
61	Provide Central Air-Conditioning	
62	- Bldg 1064	456

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CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08

1	Window/Exterior Repairs	
2	- Bldg 1150C	129
3	Rehab/Systems Upgrades	
4	- Bldg 1015A	16,191
5	Rehab / Systems Upgrades	
6	- Bldg 1015E	5,010
7	Replace Flooring - Animal Rooms	
8	- Bldg 1164	507
9	Systems Upgrades & Int/Ext Repairs	
10	- Bldg 1070	2,048
11	Rehab, Replace Roof, System	
12	Upgrades - Bldg 1029	4,370
13	Rehab Lab, Replace Roof/Systems	
14	- Bldg 1040	3,575
15	Plumbing/Electrical Upgrades	
16	- Bldg 4910A	210
17	Elevator & A/C Upgrades	
18	- Various Buildings	1,180
19	Upgrade Major Systems	
20	- Bldg 1140	1,824
21	Replace Roof/Upgrade Systems	
22	- Bldg 4904	3,293
23	Replace Roof/Upgrade Systems	
24	- Bldg 4905	3,793
25	Int/Ext Repairs, Systems	
26	Upgrades - Bldg 4901	2,728
27	Interior/Exterior Repairs	
28	- Multiple Buildings	633
29	Martha Van Rensselaer North	
30	Replacement	25,000
31	Campus-wide Projects, Including	
32	HVAC Upgrades - Various Bldgs	1,662
33		-----
34		155,302
35	Cortland	
36	Replace Underground Steam	
37	Heat Lines	815
38	Roof Replacement - Bldgs 5, 6,	
39	21, 30, 32, 33, 33A	2,309
40	Replace Roads/Walkways for	
41	Improved Circulation	1,044
42	Install Emergency Generators	
43	- Bldgs 1, 3, 8, 21, 32	626
44	Replace Windows - Bldgs 1 & 8	1,197
45	Replace Fire Systems	
46	- Various Bldgs	629
47	Replace Ceilings/Lighting	
48	Systems - Bldg 21	174
49	Lusk Field House Renovation	342
50	Interior Finish Replacement	
51	- Bldgs 6, 21, 20	554
52	Brockway Hall Renovation	6,251
53	Abate Asbestos - Building 26	3,500
54	Nuebig Traffic Circle Rehab	350
55	Rehabilitate Cornish-Van Hoesen	5,500
56	Roof Replacements Phase II	
57	- Buildings 7, 11, & 12	951
58	Upgrade Underground Infrac-	
59	tructure	930
60	Update Electrical System	
61	- Moffett Center	1,158
62	Upgrade Dowd Fine Arts Bldg	2,183

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CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08

1	Emergency Lighting	
2	- Buildings 8, 21, 32, & 33	113
3	Site Infrastructure Upgrades	2,126
4	Campus-wide projects, Including	
5	Critical HVAC Upgrades	
6	- Multiple Buildings	786
7	Additional Abate Asbestos -	
8	Building 26	8,170
9		-----
10		39,708
11	Delhi	
12	Critical HVAC Updates	
13	- Bldgs 43, 44, 45	1,282
14	Critical HVAC Updates	
15	- Bldgs 5 & 8	900
16	Replace Steam Distribution/ Converters	2,283
18	Critical ADA Updates	
19	- Bldgs 8, 25, 26, 33, 45	569
20	Update Evenden Tower	1,268
21	Replace Water Valves - Various Sites/Bldgs	400
23	Addressable Fire Alarm Systems	
24	- 5 Bldgs	363
25	Update Farrell Hall	4,156
26	Stranrol System and Chlorinator - Bldg 2	87
28	Update Smith Hall	750
29	Emergency Lighting - Bldgs 10, 45	48
30	Interior Updates	
31	- Bldgs 12A, 39, 46	195
32	Code Compliance Upgrades	
33	- Bldgs 12A, 16, 32, 44	354
34	Electrical Upgrades	
35	- Bldgs 16, 26, 32, 33, 43, 45	264
36	Plumbing Upgrades - 7 Bldgs	510
37	Masonry Repairs - 8 Bldgs	959
38	General Repairs - Bldgs 2, 8, 16, 33, 37, 38	350
40	Replace Exterior Doors	
41	- 13 Bldgs	207
42	Replace Windows - Bldgs 2, 8, 16, 25, 32, 43	120
44	Campus-wide Projects, Including	
45	HVAC Updates - Bldgs 8, 16, 26, 32	1,849
47		-----
48		16,914
49	Empire State	
50	Structural Assessment	
51	- Building 28	8
52	Repair Beams/Window Damage	
53	- Bldg 28	83
54	Lighting Safety Upgrades	
55	- Bldg 2	83
56	Lighting Safety Upgrades	
57	- Bldg 28	36
58	Lighting Safety Upgrades - Bldg 1	57
59	Install Exterior Handrails/ Guardrails - Bldg 28	3
61	Rehab Concrete Walls/Exterior Stairs - Bldg 2	175

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CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08

1	Repair Sidewalks/Curbs - Bldg 28	7
2	Repair Sidewalks/Curbs - Bldg 1	47
3	Abate Asbestos/Lead-based Paint	
4	- Bldg 2	341
5	New Plumbing/Drains/Storm Water	
6	System - Bldg 2	41
7	Replace Electrical/Secondary	
8	Distrib System - Bldg 2	45
9	Install Building-wide Sprinkler	
10	System - Bldg 2	176
11	Install Building-wide Sprinkler	
12	System - Bldg 28	100
13	Campus-wide Projects, Including	
14	New Heating & Cooling System	
15	- Bldg 2	236
16		-----
17		1,438
18	Farmingdale	
19	Lupton Hall - Rehab Corridors	5,060
20	Site Utilities, Phase I	
21	- Water Pressure Stations	1,449
22	Renovate Building 29 for	
23	Custodial Storage	1,657
24	Renovate Biology Lab - Lupton	5,499
25	Student Commons Rehab	
26	- Bldgs 40, 42 & 94	8,156
27	Broadhollow Bioscience	
28	Incubator	15,000
29	Campus-wide Projects, Including	
30	Rehab Hale Hall/Abate Asbestos ...	8,631
31		-----
32		45,452
33	Forestry	
34	Rehabilitation Baker Laboratory	
35	- Phase III	18,445
36	Walters Hall- Roof Replacement/	
37	Exterior Restoration	734
38	Replace Walters Hall Domestic	
39	Water Lines	1,546
40	Environmental Remediation	290
41	Restore Exterior/Replace Windows	
42	- Bldgs 5 & 6	1,447
43	ADA/Pedestrian & Vehicular	
44	Acces - Surge Space	242
45	Program Study for Illick Hall	
46	Interior Renovations	320
47	Central New York Biotechnology	
48	Research Center.....	15,000
49	Environmental Center	4,000
50	Campus-wide Projects, Including	
51	HVAC Upgrades, Bldgs 1, 6,	
52	7, & 10	3,152
53		-----
54		45,176
55	Fredonia	
56	Generator Replacement	550
57	Campus Fire Alarm Replacement	500
58	Rehabilitate Rockefeller Hall	4,300
59	Rehabilitate Maytum Bldg	1,200
60	Rehabilitate Fenton Bldg	3,400
61	Rehabilitate Houghton	3,200

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CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08

1	Rehabilitate Campus Center	
2	- Williams Hall	2,000
3	Site/Infrastructure Renovation	4,365
4	Rehabilitation of Mason Hall	
5	- Phase II	3,000
6	Campus-wide Projects, Including	
7	Replace Underground H/HW	
8	System	8,358
9		-----
10		30,873
11	Geneseo	
12	Repair/Replace Windows	
13	- Welles Hall	650
14	Renovate Greene Hall	5,620
15	Replace Roof - Sturges Hall	922
16	Roadway Improvements	2,124
17	Academic Study - Bailey Hall	200
18	Replace Sidewalks/Drainage	
19	Upgrades	300
20	Campus Main Distrib System/	
21	Transformer	500
22	Letchworth Upgrades, incl HVAC	508
23	Red Jacket Improvements,	
24	incl HVAC	454
25	Campus Technology Upgrades	350
26	Union Plaza Site Improvements	1,100
27	Campus ADA Upgrades	
28	- Various Bldgs	4,037
29	Campus-wide Projects, Including	
30	Rehabilitate Bailey Hall	15,541
31		-----
32		32,306
33	Maritime	
34	Repair Deteriorated Underwater	
35	Structures	1,302
36	Provide Second Electrical	
37	Feeder	3,749
38	Upgrade Secondary Electric for	
39	Exterior Lighting	1,087
40	Refurbish Classrooms - Fort,	
41	S & E, Gym Bldgs	2,681
42	Classroom Technology Upgrades	
43	- Phase II	1,449
44	Install Backflow Preventers	72
45	Campus-wide Projects, Including	
46	Upgrade Central Plumbing	
47	System Equipment	926
48		-----
49		11,266
50	Morrisville	
51	Replace Underground MTW & HTW	
52	Piping	1,440
53	Rehabilitate Student Activities	
54	Building	5,500
55	Replace Water Softener System,	
56	Repair Reservoir	611
57	Provide Backflow Preventers	100
58	Provide Fire Alarm Systems	
59	- Multiple Buildings	2,294
60	Emergency Lighting and Signage	
61	- Various Bldgs	277

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CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08

1	Fuel Oil Tank Replacement	
2	- Hamilton Hall	290
3	Masonry Repairs	
4	- Various Buildings	165
5	Rehabilitate Galbreath Hall	3,512
6	Rehab/Upgrades to Automotive	
7	Performance Center	2,400
8	Rehab Gym Floor	
9	- Student Activities Building	100
10	Provide Emergency Generators	
11	- 11 Buildings	384
12	Window Replacement - Multiple	
13	Buildings	1,792
14	Heating & Vent System Upgrades	
15	- Multiple Bldgs	256
16	Site Improvements	2,550
17	Roof Replacements	
18	- Multiple Buildings	475
19	Student Activities Center	
20	- Pool Repairs	297
21	Replace Cooling Towers	
22	- 6 Buildings	645
23	Replace Pumps & Heat Exchangers	
24	- 8 Buildings	170
25	Upgrades to Wastewater Admin &	
26	Filter Buildings	1,836
27	Electrical Systems Upgrades	
28	- 11 Buildings	418
29	Campus-wide Projects, Including	
30	Hamilton Hall ADA Accessibility	
31	Upgrades	388
32		-----
33		25,900
34	New Paltz	
35	Replace Sections of Hot Water	
36	System	7,245
37	Renovate Central Power Plant	2,917
38	Upgrade Air Handling, Provide	
39	A/C - Bldg 13	2,003
40	Replace Windows/Main Entrance	
41	Doors - Bldg 31A	354
42	ADA Compliance - Various Bldgs	2,081
43	Electric Distrib System	
44	- Site & SubStn Upgrades	1,440
45	Replace Supplemental Cooling	
46	Units - Bldg 12	580
47	Building Rehab/Renovation Major	
48	Systems - Bldg 1	3,740
49	Replace Flooring - Bldgs 7, 12,	
50	15, 31, 31A	1,708
51	Emerg Generators/Elect Upgrades	
52	- Various Bldgs	609
53	Replace/Repair Roofs	
54	- Various Bldgs	1,006
55	Water Distribution Upgrades	2,174
56	Sanitary Sewer Reconditioning	725
57	Provide Central Air	
58	- Building 18	3,601
59	Interior Upgrades/Replace	
60	Main Doors - Bldg 5	741
61	Upgrade Air Handling & Provide	
62	A/C - Building 14	1,637

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CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08

1	Campus-wide Projects, Including	
2	Upgrade HVAC/Electric	
3	- Building 31	1,004
4		-----
5		33,565
6	Old Westbury	
7	Site Safety: Roads, Walks,	
8	Plaza Decks, Lighting	8,290
9	Electric, Mechanical, Safety	
10	Rehabs - Various Bldgs	2,529
11	Rehab Academic Village, incl	
12	Site Infrastructure	3,223
13	Major System Upgrades	
14	- 16 Buildings	5,194
15	Campus-wide Projects, Including	
16	Rehab Academic Village	
17	- Bldg 44	1,384
18		-----
19		20,620
20	Oneonta	
21	Replace Fuel Oil Main	605
22	Rehab for Safety - Various Bldgs	641
23	Rehab Pumps & Tanks	
24	- Central Power Plant	2,360
25	Upgrade Elevator Cylinders	
26	- Various Bldgs	513
27	Rehab Fine Arts Building	1,290
28	Replace Emergency Lights,	
29	Phase III - Various Bldgs	551
30	Rehab for ADA Accessibility	
31	- Various Buildings	726
32	Replace Windows - Bugbee School	791
33	South/West MTW Loop Replacement	1,960
34	Rehab Science I Building	
35	- Phase I	5,310
36	Replace Roofs - Lee Hall &	
37	Science I Bldg	275
38	Upgrade Site Water Service	135
39	Planetarium Rehab	775
40	Lee Hall ADA Improvements	180
41	Replace Quad Stairs	435
42	Replace Asbestos Tile Floors,	
43	Phase 1 - Various Bldgs	367
44	Replace Cooling Towers at	
45	Netzer & Milne Library	177
46	Replace Roofs at IRC and	
47	Milne Library	816
48	Rehab Roads and Parking Areas	445
49	Rehab HVAC/Electric/Bldg	
50	Envelope - Fitzelle Hall	6,042
51	Landscape Improvements	200
52	Sidewalk Replacement	216
53	Replace Boilers in Heating Plant	150
54	Rehab Science II Building	6,789
55	Rehab Fine Arts Building	
56	- Phase II	3,260
57	Improve Bugbee/Golding Service	
58	Road	58
59	Rehab/ADA Accessibility, Phase I	
60	- Bldg 36	274

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CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08

1	Campus-wide Projects, Including	
2	Emergency Lighting, Phase IV	
3	- 8 Buildings	269
4		-----
5		35,610
6	Optometry	
7	Exterior Building Repair &	
8	Restoration	6,038
9	Upgrade Building Fire Alarm	
10	System	387
11		
12	Campus-wide Projects, Including	
13	Rehabilitate Elevators	1,010
14		-----
15		7,435
16	Oswego	
17	Interior Rehabilitation	
18	- Sheldon Hall	4,590
19	Rehabilitate Poucher Hall	3,105
20	Rehabilitate Swetman Hall	15,316
21	Rehabilitate Snygg Hall	3,700
22	Exterior Rehab, Various	
23	Buildings - Phase I	959
24	ADA Building Signage	
25	- Campus Wide	1,073
26	Rehabilitate Lanigan Hall	2,594
27	Rehabilitate Penfield Library	3,166
28	Rehabilitate Park Hall	2,369
29	Wilbur Hall - Mech/Fire Alarm	
30	System Upgrades	2,845
31	Replace Roof/Windows - Sheldon &	
32	Wilbur Halls	1,706
33	Mechanical Upgrades	
34	- Buildings 7, 8 & 26	4,393
35	Exterior Rehab	
36	- Buildings 6, 7, 17 & 26	4,796
37	Campus-wide Projects, Including	
38	Rehab Tyler Hall	1,547
39		-----
40		52,159
41	Plattsburgh	
42	Repair/Replace Roofs	
43	- Various Bldgs	2,409
44	Exterior Masonry Repair/Painting	
45	- Various Bldgs	472
46	Rehabilitate Hudson Hall	
47	- Phase II	1,040
48	Rehabilitate Saranac Hall	1,228
49	Elevator Safety/ADA/Code Upgrades	
50	- Various Bldgs	1,943
51	New Elevators/ADA Compliance	
52	- Bldgs 11, 12, 38	691
53	Environmental Compliance	
54	- Bldgs 20, 27, 31	78
55	Replace Cooling Towers/Chillers	
56	- Various Bldgs	2,173
57	Rehabilitate Ward Hall	1,969
58	Exterior Site Safety	
59	Improvements	1,476
60	Renovate Pool for Code	
61	Compliance - Bldg 11	254
62	Upgrade Campus Infrastructure	4,241

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CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08

1	Upgrade Emergency Exit Signage	
2	Campuswide	413
3	Upgrade Emergency Lighting	
4	- Campuswide	372
5	ADA Code Compliance	
6	- Various Bldgs	533
7	Emergency Generators	
8	- Bldgs 3, 32, 34, 37, 40	210
9	Install UPS Systems	
10	- Bldgs 21, 29, 40	11
11	Window Replacement	
12	- Various Bldgs	1,689
13	Field House Rehabilitation	2,333
14	Exterior Rehab - Sibley Hall	530
15	Upgrade Sibley Hall Mechanical	
16	Systems	1,530
17	Rehabilitate Kehoe Building	
18	Exterior	493
19	Rehab/Upgrade Kehoe Building	
20	Mechanical Systems	1,232
21	Rehabilitate Field House	
22	Mechanical Systems	2,176
23	Replace Ice Rink Bleachers	1,159
24	Campus-wide Projects, Including	
25	Renovate/Replace Athletic	
26	Fields	3,620
27		-----
28		34,275
29	Potsdam	
30	Replace Windows	
31	- Bldgs 15A, 15B, 15C	424
32	New Elevators - Sisson &	
33	Thatcher Halls	296
34	Remove/Replace ACM Ceilings	
35	- Various Bldgs	806
36	Reroof Dunn, Sisson & Crumb Halls	465
37	Reroof Merritt, Maxcy,	
38	Raymond & Stillman Halls	1,306
39	Rehab Van Hoesen Extension	250
40	Update Campus Data Infrastructure ..	1,750
41	Replace Windows/Repoint Brick	
42	- Crumb Library	640
43	Rehab Sanitary/Stormwater Lines	
44	- Site 12	1,170
45	Music Cntr - Insulate Outside	
46	Walls	737
47	Rehab Plaza Storm Drain System	175
48	Interior Rehab - Flagg Hall	720
49	Exterior Brick/Entrance Repairs	
50	- Bldgs 5, 24, 29, 9A	1,053
51	Rehab U/G Domestic Water System	
52	- Site 12	410
53	Rehab Barrington Hall HVAC	745
54	Exterior Safety Enhancements	
55	- Site 12	1,440
56	Rehab Water/Sanitary Lines/Fire	
57	Pumps - Various	412
58	Install FO & Electronic Entrances	
59	- Various Bldgs	1,170
60	Replace Emergency Generators	
61	- Bldgs 5, 15, 22	290

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CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08

1	Building Drainage Study	
2	- Various Bldgs	1,046
3	Upgrade Crumb Library HVAC	1,157
4	Chemistry/Biology Lab Upgrades	288
5	Upgrade Site 12 Landscape	
6	(Ice Storm Damage)	1,061
7	Rehab Dunn Recital Hall	541
8	Electrical Distribution Upgrades	
9	- Multiple Bldgs	4,609
10	Rehab Knowles Dining Hall	673
11	Fire Alarm Replacement	
12	- Multiple Bldgs	1,579
13	Retrofit Site 12 Emergency/	
14	Exterior Lighting	474
15	Upgrade Energy Mgmt Systems	
16	- 8 Buildings	2,079
17	Rehab for Accessibility	
18	- Site 12	358
19	Rehab President's Residence	148
20	Replace Domestic Hot Water Heaters	
21	- 13 Buildings	1,130
22	Resurface Roadways - Site 12	3,472
23	Rehab Crane Music Center HVAC	1,343
24	Rehab Computer Center	
25	- Stillman Hall	199
26	Rehab Pool Equipment	
27	- Merritt & Maxcy Halls	616
28	Campus-wide Projects, Including	
29	Rehab Raymond Hall HVAC	1,059
30		-----
31		36,091
32	Purchase	
33	Neuberger Museum - Window Repairs	58
34	Music Bldg - Window Repairs/	
35	Replacement	362
36	Window Repairs - Bldg 58	163
37	Waterproof Basement/Site Work	
38	- Bldg 40	1,014
39	Dance Bldg Renovation, Including	
40	Waterproofing	1,304
41	Natural Sci Bldg	
42	- Waterproofing/Site Work	1,304
43	Visual Arts Bldg - Waterproof	
44	Basement/Site Work	1,739
45	Campus Cntr South Roofing Repair	348
46	Repair/Replace Leaking Skylights	
47	- Dance Bldg	5,413
48	Reroof Humanities Bldg	377
49	Roof Repair/Interior Renovation	
50	- Bldg 60	696
51	Site / Civil Repair	
52	(near Campus Center South)	580
53	HVAC/ Electrical Lighting Repair	
54	- Bldg 48	1,486
55	Infrastructure Repairs/	
56	Electrical Systems, Bldg 38	1,827
57	Infrastructure Repairs/	
58	Mechanical Systems, Bldg 38	4,927
59	Roof Deck Asbestos Abatement,	
60	Phase 1 - Bldg 41	782
61	Asbestos Abatement Renovations	
62	- Bldg 41	2,999

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CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08

1	Repair Water Damage, Bldg 52	406
2	Replace Obsolete/Deteriorated	
3	Lab Eqmt - Bldg 52	869
4	Plumbing Repair - Bldg 55	72
5	Masonry/Gutters/Pergola Repair	
6	- Bldg 40	360
7	Masonry Repair - Bldg 42	72
8	Repoint/Caulk Masonry - Bldg 52	565
9	Repoint/Caulk Masonry - Bldg 56	381
10	Roadway Rehab, Phase 1	1,140
11	Walkway Replacement, Phase 1	420
12	Repair Roads, Phase II	1,140
13	Walkway Replacement, Phase II	420
14	Elevator Rehab - Building 48	217
15	Elevator Rehab - Building 52	147
16	Lighting Repairs/Upgrades	
17	- Building 52	1,521
18	Electrical Repairs -Building 56	667
19	Lighting Repairs/Replacement	
20	- Building 58	1,662
21	Replace Fiber Core Infrastructure	
22	- Building 38	580
23	Flooring Replacement	
24	- Building 52	145
25	Renovate Dance Lab Theater	
26	- Building 56	304
27	Repair Water Damage - Building 56	638
28	Roof Replacement - Building 38	1,159
29	HVAC Repair - Building 56	2,000
30	HVAC Repair - Building 57	362
31	Campus-wide Projects, Including	
32	HVAC Maintenance/Repairs	
33	- Building 58	2,580
34		-----
35		43,206
36	State University Plaza	
37	Upgrade Elevators	410
38	Interior Renovations/ADA Upgrades	
39	- Federal Bldg	1,000
40	Roof Rehabilitation	2,050
41	Interior Rehabilitation	
42	- Rockefeller Institute	1,200
43	Mechanical System Upgrades	2,400
44	Replace Water Main	500
45	Exterior Restoration	
46	- Federal Bldg	200
47	Repoint/Caulk Masonry	
48	- Building 13	712
49	Window Replacement	1,460
50	Campus-wide Projects, Including	
51	Interior Rehabs - Various	
52	Floors	4,758
53		-----
54		14,690
55	Stony Brook, Including	
56	Health Science Center (HSC)	
57	Upgrade Roadways, Phase I	4,000
58	Graduate Chemistry Rehab	
59	- Phase I	10,000
60	Plaza Repair - Life Science,	
61	Phase I	3,000

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CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08

1	Upgrade Site Utilities, Phase I	4,000
2	HSC - Systems Upgrades, Phase I ...	10,000
3	Building Systems Upgrades	
4	- Phase I	5,000
5	Rehab for ADA Compliance	3,000
6	Computer Science Renovation	20,000
7	Upgrade Roadways, Phase II	3,000
8	Building Systems Upgrades	
9	- Phase II	4,000
10	HSC Tower Laboratory Rehab	10,000
11	Plaza Repairs - Phase II	2,000
12	Upgrade Site Utilities	
13	- Phase II	4,000
14	Life Sciences Rehab - Phase I	10,000
15	Old Chemistry Rehab - Phase 1	15,000
16	Building Renewal	2,000
17	Upgrade Site Utilities	
18	- Phase III	2,000
19	Building System Repairs	
20	- Phase III	4,000
21	HSC - Second Level Classroom	
22	Rehab	5,000
23	HSC Systems Upgrades - Phase II	6,000
24	Graduate Chemistry Rehab	
25	- Phase II	5,000
26	Fire Alarm Replacements/Upgrades	
27	- Multiple Bldgs	10,000
28	Site Utilities Upgrades	
29	- Phase IV	10,000
30	Roof Repairs/Replacement	
31	- Various Buildings	10,000
32	Roadway Rehab/Upgrades	
33	- Phase III	3,000
34	Campus-wide Projects, Including	
35	Building Systems Upgrades	
36	- Phase IV	8,258
37	-----	
38		172,258
39	Syracuse Health Science Center (HSC)	
40	Abate Asbestos - Weiskotten	
41	Hall	5,724
42	Vivarium HVAC/Security Upgrades	
43	- Bldgs 1, 2	1,333
44	Abate Asbestos - Hospital	
45	Academic/Research Areas	2,753
46	Add Bldg Mgmt System	
47	- Bldgs 1, 4,6, 7,12, 67, 68	478
48	Extend Electr Monitor System	
49	to Additional Bldgs	181
50	Weiskotten - Emergency Power/	
51	Electrical Upgrades	1,833
52	ADA Upgrades - Weiskotten Hall	2,724
53	HVAC/Penthouse Upgrades	
54	- Weiskotten Hall	2,198
55	HVAC Upgrades - Weiskotten Tower	651
56	Weiskotten Hall - Roof and	
57	Parapet Repairs	648
58	ADA Upgrades - Hospital Academic/	
59	Research Areas	2,079
60	Repair/Replace Curtain Wall	
61	- Bldg 2, South & West	1,159

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CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08

1	Bldg 2 HVAC, Emergency Power &	
2	Electr Upgrades	1,920
3	Parking Garage Structural	
4	Repairs	8,138
5	Emergency Power/Electrical	
6	Upgrades - Building 6	326
7	Emergency Power/Electrical	
8	Upgrades - Building 7	725
9	HVAC Repairs/Upgrades - Campus	
10	Activities Bldg	913
11	ADA Upgrades - Campus Activities	
12	Building	522
13	Repair/Replace HVAC	
14	- Computer Warehouse	678
15	Computer Warehouse - Roof	
16	& Exterior Repairs	686
17	Medical Library HVAC Repairs	66
18	Mechanical/Electrical Repairs	
19	- Building 74	206
20	ADA upgrades - Building 8	147
21	ADA upgrades - Building 7	329
22	Pool Mechanical System Repairs/	
23	Upgrades - Bldg 6	167
24	ADA Upgrades - Building 12	293
25	Roof Repairs/Replacement	
26	- Building 12	265
27	Exterior Walls and Site Repairs	
28	- Building 12	316
29	Campus-wide Projects, Including	
30	PCB Ballast Inspection/Replace-	
31	ment, Multiple Bldgs	889
32		-----
33		38,347
34	Utica-Rome	
35	Reroof Campus Center	685
36	Kunsela Hall Renovation	3,335
37	Repair Penthouses - Kunsela Hall	94
38	Site Upgrades/Walkway Repairs/	
39	Bldg Entrances	780
40	Ventilation Improvements	
41	- Service Buildings	17
42	Ventilation Improvements	
43	- Kunsela Hall	60
44	Access Corridor to Shops	
45	- Service Building 17	133
46	Upgrade Campus Signage	72
47	Reroof Donovan Hall,	
48	Remove Equipment	455
49	Reroof Kunsela Hall	886
50	Ventilation Improvements	
51	- Donovan/Campus Center	733
52	ADA Accessibility Upgrades	
53	- All Buildings	275
54	Replace Kunsella Underground Oil	
55	Storage Tank	120
56	Lightning Protection	
57	- All Buildings	299
58	Environmental Remediation	
59	from EPA Audit	145
60	Upgrades to Baseball, Softball &	
61	Soccer Fields	946

STATE UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08

1	Upgrades to Tennis and Basketball	
2	Courts	114
3	Campus-wide Projects, Including	
4	Renovate Campus Center	1,276
5		-----
6		10,425
7	University-wide Acquisition	
8	and Construction	
9	For services and expenses	
10	related to the acquisition,	
11	renovation, reconstruction,	
12	design, construction or equipping the	
13	Neil D. Levin graduate	
14	institute of international	
15	relations and commerce	30,000
16	University-wide Alterations	
17	and Improvements	
18	For University-wide critical	
19	maintenance or capital	
20	improvement costs, including	
21	costs attributable to	
22	executive order 111; ada	
23	and code compliance;	
24	claims; environmental	
25	hazards; emergencies,	
26	health and safety, and	
27	energy conservation needs;	
28	asbestos and pcb remediation;	
29	fire alarms and	
30	sprinklers; electrical	
31	distribution and heating	
32	and cooling system	
33	requirements; and other	
34	similar University-wide	
35	needs	5,000
36	University-wide Equipment	
37	for University-wide capital	
38	equipment expenses	
39	required for beneficial	
40	occupancy of new or rehabilitated	
41	facilities	5,000
42		-----
43	Total	1,612,000
44		=====

46

47 By chapter 53, section 1, of the laws of 2004 as amended by chapter 53,

48 section 1, of the laws of 2005 and added by chapter 55, section 4,

49 of the laws of 2004 and as supplemented by a certificate of transfer:

50

51 Alterations and improvements for projects university-wide, including

52 services and expenses and minor rehabilitation and improvement,

53 including costs incurred prior to April 1, 2004 (28R80408)

54 25,002,000 (re. \$16,201,000)

55

56 Project Schedule

57 PROJECT AMOUNT

58 -----

59 (thousands of dollars)

60 For minor rehabilitation and improvements

61 according to the following:

STATE UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08

1	Albany	556
2	Alfred Ceramics	72
3	Alfred Technology	142
4	Binghamton	554
5	Brockport	334
6	Brooklyn HSC	209
7	Buffalo College	417
8	Buffalo University	1,306
9	Canton	94
10	Cobleskill	132
11	Cornell	955
12	Cortland	291
13	Delhi	124
14	Empire State	11
15	Farmingdale	223
16	Forestry	192
17	Fredonia	226
18	Geneseo	237
19	Maritime	83
20	Morrisville	190
21	New Paltz	246
22	Old Westbury	151
23	Oneonta	261
24	Optometry	54
25	Oswego	382
26	Plattsburgh	250
27	Potsdam	264
28	Purchase	317
29	State University Plaza	108
30	Stony Brook, incl HSC	1,262
31	Syracuse HSC	281
32	Utica-Rome	76
33	University-wide	
34	For campus-wide critical main-	
35	tenance or capital improve-	
36	ment costs attributable to	
37	executive order 111; ADA and	
38	code compliance; claims;	
39	environmental hazards; emer-	
40	gencies; health and safety,	
41	and energy conservation	
42	needs; asbestos and PCB	
43	remediation; fire alarms,	
44	sprinklers, electrical	
45	distribution and heating and	
46	cooling system requirements;	
47	and other similar campuswide	
48	and systemwide needs	15,002
49		-----
50	Total	25,002
51		=====

52
53 By chapter 53, section 1, of the laws of 2003:

54	Advance to SUNY hospitals for alterations, improvements, services and	
55	expenses, and new facilities including costs incurred prior to April	
56	1, 2003 subject to a plan developed by the state university and	
57	approved by the director of the budget (28FH0308)	
58	350,000,000	(re. \$296,110,000)
59		

STATE UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08

1	Schedule	
2		AMOUNT
3	-----	
4	(thousands of dollars)	
5	Brooklyn	74,700
6	For university-wide projects which	
7	may include but are not limited to:	
8	-Cancer Center	
9	-Children's Center	
10	-General and Ambulatory Surgery	
11	-Transplant and Renal Services	
12	-Geriatrics Center	
13	Syracuse	126,700
14	For university-wide projects which	
15	may include but are not limited to:	
16	-Medical/Surgical Expansion	
17	-Cancer Center	
18	-Pediatric Center	
19	-Northwing Renovation	
20	-Operating Room Expansion	
21	Stony Brook	123,600
22	For university-wide projects which	
23	may include but are not limited to:	
24	-Cardiovascular Expansion	
25	-Cancer Center	
26	-Neo-natal Intensive Care	
27	Unit and Obstetrics	
28	-Expansion Ambulatory Surgery	
29	Expansion	
30	-Medical/Surgical Expansion	
31	University-wide Hospital Projects ...	25,000
32	-Subject to a plan developed	
33	by the state university and	
34	approved by the director of	
35	the budget	
36		-----
37	Total	350,000
38		=====
39		
40	By chapter 53, section 1, of the laws of 1998, as amended and reappro-	
41	riated by chapter 53, section 1, of the laws of 1999:	
42	For additional General Maintenance and improvements (28R89808)	
43	99,750,000	(re. \$5,404,000)
44		
45	STATE UNIVERSITY CAPITAL PROJECTS FUND - 384 (CCP)	
46		
47	State University Capital Projects Fund	
48		
49	Administration Purpose	
50		
51	By chapter 53, section 1, of the laws of 2004, as added by chapter 55,	
52	section 4, of the laws of 2004:	
53	Alterations and improvements for projects university-wide including	
54	services and expenses and new facilities. May include revenue trans-	
55	fer from various external revenue sources and the payment of liabil-	
56	ities incurred prior to April 1, 2004 (28080450)	
57	150,000,000	(re. \$150,000,000)
58		

STATE UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08

1 By chapter 53, section 1, of the laws of 2002:
2 Alterations and improvements for projects university-wide including
3 new facilities. May include revenue transfer from various external
4 revenue sources and the payment of liabilities incurred prior to
5 April 1, 2002 (28C10250) ... 20,000,000 (re. \$18,949,000)
6
7 STATE UNIVERSITY RESIDENCE HALL REHABILITATION FUND (CCP)
8
9 State University Residence Hall Rehabilitation Fund - 074
10
11 Preservation of Facilities Purpose
12
13 By chapter 53, section 1, of the laws of 2006:
14 Advance for alterations, improvements and new construction for
15 residence hall projects, including personal service Costs to be
16 financed by the issuance of State University Dormitory's Facility
17 Bonds or other external revenue sources subject to a plan developed
18 by the state university and approved by the director of the budget
19 (28DC0603) ... 350,000,000 (re. \$350,000,000)
20
21 By chapter 53, section 1, of the laws of 2003:
22 Alterations and improvements for residence hall rehabilitation
23 projects and for residence hall renovations including services and
24 expenses, to be financed by a transfer from the debt service fund
25 state university dormitory income fund - 330 or other external
26 revenue sources subject to a plan developed by the state university
27 and approved by the director of the budget.
28 Notwithstanding any other law to the contrary, all or a portion of the
29 amounts hereby appropriated may be transferred to the dormitory
30 authority for such purposes (28D30303)
31 100,000,000 (re. \$78,008,000)
32

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08

1 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)

2

3 Capital Projects Fund

4

5 Administration Purpose

6

7 By chapter 53, section 1, of the laws of 2006:

8 An advance for the state share of financial assistance to community
9 colleges for alterations and improvements to various facilities
10 including service contracts, memorandum of understanding, capital
11 design, construction, acquisition, reconstruction, rehabilitation,
12 equipment and personal service costs; for health and safety,
13 preservation of facilities, new facilities, program improvement or
14 program change, environmental protection, energy conservation,
15 accreditation, facilities for the physically disabled and relate
16 projects including costs incurred prior to April 1, 2006 subject to
17 a plan submitted by the SUNY trustees and approved by the director
18 of the budget (28FC0650) ... 41,700,000 (re. \$41,700,000)

19

20 Project Schedule

21

22 ESTIMATED ESTIMATED
23 TOTAL STATE 50 PERCENT
24 & LOCAL SHARE STATE SHARE

25 -----

26 (thousands of dollars)

27 Cayuga County Community College		
28 Master Plan Projects	800	400
29 Finger Lakes Community College		
30 Performing Arts Center	12,000	6,000
31 Herkimer County Community College		
32 Library Addition and Renovation		
33 Phase II	6,850	3,400
34 Jamestown Community College		
35 Master Plan Phases II and III	5,400	2,700
36 Jefferson Community College		
37 Renovation and Revitalization Project		
38 Phase II	2,400	1,200
39 Monroe Community College		
40 Athletic Field House	12,000	6,000
41 Niagara County Community College		
42 Bookstore Expansion Project	1,000	500
43 Orange County Community College		
44 Newburgh Campus	30,000	15,000
45 Westchester Community College		
46 Master Plan Projects	13,000	6,500
47	-----	-----
48 Total	83,400	41,700
49	=====	=====

50

51 By chapter 53, section 1, of the laws of 2006, as amended by chapter
52 108, section 3, of the laws of 2006:

53 Additional advance for state financial assistance to community
54 colleges for alterations and improvements to various facilities
55 including capital design, construction, acquisition, reconstruction,
56 rehabilitation, equipment and personal service costs; for health and
57 safety, preservation of facilities, new facilities, program
58 improvement or program change, environmental protection, energy
59 conservation, accreditation, facilities for the physically disabled
60 and related projects including costs incurred prior to April 1, 2006
61 (28FC0607)... 40,936,000 (re. \$40,936,000)

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08

Project Schedule		
	ESTIMATED	ESTIMATED
	TOTAL STATE	50 PERCENT
	& LOCAL SHARE	STATE SHARE

	(thousands of dollars)	
8 Adirondack Community College		
9 Regional Higher Education Center ...	4,000	2,000
10 Erie Community College		
11 Industrial Refrigeration Lab	400	200
12 Fashion Institute of Technology		
13 Bill Blass Center	400	200
14 Hudson Valley Community College		
15 Fine Arts Studio and Maureen		
16 Stapleton Theatre Expansion/		
17 Renovation	2,000	1,000
18 Jefferson Community College		
19 McVean Gymnasium Renovation Project	2,926	1,463
20 Nassau County Community College		
21 Performing Arts Center Design	4,500	2,250
22 Plaza Reconstruction Phase 2	5,300	2,650
23 Fire Alarm Upgrade Phase 1	500	250
24 Rockland Community College		
25 Children's Day Care Center	800	400
26 Simulated Nursing Skills		
27 Training Center	400	200
28 Suffolk County Community College		
29 Culinary Equipment & Technology		
30 Expenses	300	150
31 Fire Sprinkler System	546	273
32 Science and Technology Building	15,000	7,500
33 Tompkins Cortland Community		
34 College		
35 Master Plan Amendment Increase	4,800	2,400
36 Westchester Community College		
37 Additional Master Plan Projects	40,000	20,000
38	-----	-----
39 Total	81,872	40,936
40	=====	=====

42 By chapter 53, section 1, of the laws of 2005, as amended by chapter 108,
43 section 2, of the laws of 2006:

44 An advance for state financial assistance to community colleges for
45 alterations and improvements to various facilities including capital
46 design, construction, acquisition, reconstruction, rehabilitation,
47 equipment and personal service costs; for health and safety, preser-
48 vation of facilities, new facilities, program improvement or program
49 change, environmental protection, energy conservation, accredi-
50 tation, facilities for the physically disabled and related projects
51 including costs incurred prior to April 1, 2005 (28FC0508) ...
52 53,270,000 (re. \$53,270,000)

53

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08

Project Schedule		
	ESTIMATED TOTAL STATE & LOCAL SHARE	ESTIMATED 50 PERCENT STATE SHARE

(thousands of dollars)		
1		
2		
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STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08

1	Jefferson Community College		
2	Construction	2,400	1,200
3	Suffolk County Community College		
4	Construction	14,276	7,138
5	Westchester Community College		
6	Technology Bldg Renovation	14,097	7,049
7	Classroom Building Renovation	2,895	1,448
8	Academic Arts Building		
9	Renovation	4,078	2,039
10	Broome Community College		
11	Planning	2,000	1,000
12		-----	-----
13	Total	106,540	53,270
14		=====	=====

15

16 By chapter 53, section 1, of the laws of 1998, as amended by chapter 53,
17 section 1, of the laws of 1999:
18 For additional state financial assistance to community colleges for
19 alterations and improvements to various facilities including capital
20 design, construction, acquisition, reconstruction, rehabilitation
21 and equipment; for health and safety, preservation of facilities,
22 new facilities, program improvement or program change, environmental
23 protection, energy conservation, accreditation, facilities for the
24 physically disabled, and related projects (28PR98C1)
25 20,000,000 (re. \$5,591,000)

26
27 Project Schedule

28		ESTIMATED	ESTIMATED
29		TOTAL STATE	50 PERCENT
30		& LOCAL SHARE	STATE SHARE
31			
32	-----		
33		(thousands of dollars)	
34	Adirondack Community College		
35	Restroom Repairs	48.0	24.0
36	Exterior Door Replacement	30.0	15.0
37	Parking and Entrance Lights	94.0	47.0
38	Broome Community College		
39	Renovate Wall/Deck Student Union ...	200.0	100.0
40	Temporary Classroom Conversion	295.0	147.5
41	Demolish Alms Building	500.0	250.0
42	Master Plan, Phase II, Assessment of		
43	Campus Building, Utility and		
44	Mechanical Systems	100.0	50.0
45	Master Plan Phase II Assessment of		
46	Campus Utility	100.0	50.0
47	Infrastructure Parking Lot/Road		
48	Repairs	150.0	75.0
49	Campus Walkway Upgrade	830.0	415.0
50	Street/Parking Lot Lighting		
51	Upgrade	525.0	262.5
52	Replace Boilers	135.0	67.5
53	Clinton Community College		
54	Main Building Roof Rehabilitation ..	500.0	250.0
55	Columbia-Greene Community College		
56	Gymnasium Divider Wall	22.0	11.0
57	Additions to Support Service		
58	Buildings	80.0	40.0
59	Corning Community College		
60	Install Fiber Cable Network	600.0	300.0
61	Gymnasium Entrance	200.0	100.0

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08

1	Dutchess Community College		
2	Entrance Door Replacement	300.0	150.0
3	Infrastructure Replacement	350.0	175.0
4	Bowne Safety Improvements	518.0	259.0
5	Erie Community College		
6	Air Conditioning System		
7	Gleason/Auditorium	150.0	75.0
8	Replace Electric Motor Control		
9	Center	150.0	75.0
10	Hazardous Material Abatement,		
11	Phase IV	300.0	150.0
12	Integrated Multimedia		
13	Computer Instruction	50.0	25.0
14	Fashion Institute of Technology		
15	Replace Roof, Phase II	130.0	65.0
16	Chiller Upgrade	500.0	250.0
17	Sidewalk Replacement	270.0	135.0
18	Finger Lakes Community College		
19	Master Plan Architectural and		
20	Building Mechanical - System		
21	Upgrades	664.0	332.0
22	Fulton-Montgomery Community College		
23	Library Fascia Repair	150.0	75.0
24	Replace Roof Student Union	200.0	100.0
25	Water Tank Reconditioning	100.0	50.0
26	Student Union Rehabilitation	500.0	250.0
27	Physical Education		
28	Building Improvements	500.0	250.0
29	Replace Roof Classroom Building	500.0	250.0
30	Replace Library Roof	300.0	150.0
31	Replace Physical Education Roof	300.0	150.0
32	Physical Education/Student		
33	Union Rehabilitation	500.0	250.0
34	Genesee Community College		
35	Parking Lot Repair	780.0	390.0
36	Replace Main Chiller	750.0	375.0
37	Maintenance Building	510.0	255.0
38	Hazardous Materials Building	66.0	33.0
39	Herkimer County Community College		
40	Repair Athletic Facilities	76.0	38.0
41	Repair Pool Filter	80.0	40.0
42	Retube Boilers	112.0	56.0
43	Mobile Video Production	400.0	200.0
44	Hudson Valley Community College		
45	Refrigeration Equipment	220.0	110.0
46	Machine Processes Program	630.0	315.0
47	Jamestown Community College		
48	Swimming Pool Tile Rehab	15.0	7.5
49	Tennis Courts Rehabilitation	65.0	32.5
50	Street Reconstruction	45.0	22.5
51	Jefferson Community College		
52	Replace Library Roof	52.0	26.0
53	Electrical Improvements	290.0	145.0
54	Mohawk Valley Community College		
55	Track Rehabilitation	200.0	100.0
56	Door and Window Replacement,		
57	Payne Hall	560.0	280.0
58	Door and Window Replacement,		
59	College Hall	460.0	230.0
60	Enclose Tennis Courts	500.0	250.0

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08

1	Monroe Community College		
2	Energy Retrofit, Phase III	500.0	250.0
3	Roads Restorations	1,740.0	870.0
4	ADA Compliance, Phase II	1,326.0	663.0
5	Concrete Rehabilitation and		
6	Sealing	716.0	358.0
7	Brick Replacement	772.0	386.0
8	Nassau Community College		
9	Supplemental Pipe Insulation	800.0	400.0
10	Learning Resources Center	568.0	284.0
11	Onondaga Community College		
12	Replace Excell HVAC System	424.0	212.0
13	ADA Access, Phase II	264.0	132.0
14	Construct Records Storage	404.0	202.0
15	Rehabilitation of HVAC,		
16	Academic I	110.0	55.0
17	Rehabilitation of HVAC Health		
18	& Physical Education Bld	116.0	58.0
19	Refurbish Flooring	100.0	50.0
20	Route 175 Turn Lane	228.0	114.0
21	Phase II Master Plan Update		
22	of 1994 Master Plan	80.0	40.0
23	Connect to Excell Building	100.0	50.0
24	Pool Heat Pumps	90.0	45.0
25	Phase II Campus Improvements		
26	to Walkway/Steps/Roads	200.0	100.0
27	Improve Athletic Fields	1,000.0	500.0
28	Tech Resource Center	87.0	43.5
29	Orange County Community College		
30	Campus Site Lighting	235.0	117.5
31	Generator and Circuits	360.0	180.0
32	Physical Education Building		
33	Roof	425.0	212.5
34	Replace Tennis Courts	315.0	157.5
35	Tech Infrastructure	335.0	167.5
36	Rockland Community College		
37	Interactive Technology		
38	Classroom	257.0	128.5
39	Schenectady County Community College		
40	Renovate Culinary Arts Space	397.0	198.5
41	Renovate Begley Site	610.0	305.0
42	Suffolk County Community College		
43	Additional Handicapped Parking	500.0	250.0
44	Reconstruct Central Plaza	150.0	75.0
45	Ulster County Community College		
46	ADA Campuswide	60.0	30.0
47	HVAC Rehabilitation, Biology		
48	Laboratory	55.0	27.5
49	Computer Network Campuswide	150.0	75.0
50	Westchester Community College		
51	Lighting Conservation Program	350.0	175.0
52	Convert Building 24 Classrooms	250.0	125.0
53	Asbestos Removal	542.0	271.0
54	Statewide		
55	Master Plan Project		
56	Implementation	8,732.0	4,366.0
57		-----	-----
58	Total	40,000.0	20,000.0
59		=====	=====
60			

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08

1 By chapter 53, section 1, of the laws of 2003, as amended by chapter 53,
2 section 1, of the laws of 2004:
3 State financial assistance to community colleges for alterations and
4 improvements to various facilities including services and expenses,
5 capital design, construction, acquisition, reconstruction, rehabili-
6 tation and equipment; for health and safety, preservation of facili-
7 ties, new facilities, program improvement or program change, envi-
8 ronmental protection, energy conservation, accreditation, facilities
9 for the physically disabled, and related projects including costs
10 incurred prior to April 1, 2003 subject to a plan developed by the
11 state university and approved by the director of the budget
12 (28RC0308) ... 25,000,000 (re. \$19,462,000)

Project Schedule

	ESTIMATED TOTAL STATE & LOCAL SHARE	ESTIMATED 50 PERCENT STATE SHARE
----- (thousands of dollars)		
21 Adirondack Community College	700	350
22 Broome County College	1,358	679
23 Cayuga Community College	634	317
24 Clinton Community College	452	226
25 Columbia-Greene Community College....	376	188
26 Corning Community College	974	487
27 Dutchess Community College	1,518	759
28 Erie Community College	3,108	1,554
29 Fashion Institute of Technology	2,720	1,360
30 Finger Lakes Community College	1,084	542
31 Fulton-Montgomery Community College .	516	258
32 Genesee Community College	1,036	518
33 Herkimer County Community College ...	754	377
34 Hudson Valley Community College	2,472	1,236
35 Jamestown Community College	880	440
36 Jefferson Community College	726	363
37 Mohawk Valley Community College	1,342	671
38 Monroe Community College	4,060	2,030
39 Nassau Community College	5,134	2,567
40 Niagara County Community College	1,292	646
41 North Country Community College	286	143
42 Onondaga Community College	1,932	966
43 Orange County Community College	1,236	618
44 Rockland Community College	1,524	762
45 Schenectady County Community College.	790	395
46 Suffolk County Community College	4,372	2,186
47 Sullivan County Community College ...	380	190
48 Tompkins-Cortland Community College .	806	403
49 Ulster County Community College	674	337
50 Westchester Community College	3,164	1,582
51 University-Wide	3,700	1,850
52		-----
53 Total		25,000
54		=====

56 State financial assistance to community colleges for alterations and
57 improvements for technology including costs incurred prior to April
58 1, 2003 subject to a plan developed by the state university and
59 approved by the director of the budget (28RT0308)
60 10,000,000 (re. \$6,792,000)

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08

1 An advance for state financial assistance to community colleges for
2 alterations and improvements to various facilities including capital
3 design, construction, acquisition, reconstruction, rehabilitation,
4 equipment and personal service costs; for health and safety, preser-
5 vation of facilities, new facilities, program improvement or program
6 change, environmental protection, energy conservation, accredi-
7 tation, facilities for the physically disabled, and related projects
8 including costs incurred prior to April 1, 2003 subject to a plan
9 developed by the state university and approved by the director of
10 the budget (28FC0308) ... 175,000,000 (re. \$175,000,000)

Project Schedule

	ESTIMATED	ESTIMATED
	TOTAL STATE	50 PERCENT
	& LOCAL SHARE	STATE SHARE
-----	-----	-----
	(thousands of dollars)	
19 Adirondack Community College	5,000	2,500
20 For university-wide projects which		
21 may include, but are not limited to:		
22 -Humanities Building expansion		
23 -Student Center and Randles Hall		
24 renovation		
25 -Eisenhart Hall renovation		
26 Broome Community College	9,600	4,800
27 For university-wide projects which		
28 may include, but are not limited to:		
29 -Parking lot relocation and repair		
30 -Boiler replacement		
31 -Student Center expansion		
32 Cayuga Community College	4,600	2,300
33 For university-wide projects which		
34 may include, but are not limited to:		
35 -Mechanical and electrical improve-		
36 ments		
37 -Roof repair		
38 -HVAC System improvements		
39 Clinton Community College	3,200	1,600
40 For university-wide projects which		
41 may include, but are not limited to:		
42 -Campus Master Plan update		
43 -Emergency Generator replacement		
44 -Stucco repair		
45 Columbia-Greene Community College ...	2,800	1,400
46 For university-wide projects which		
47 may include, but are not limited to:		
48 -Master plan update		
49 -Kiln Building construction		
50 -Water Tank Rehabilitation		
51 Corning Community College	7,000	3,500
52 For university-wide projects which		
53 may include, but are not limited to:		
54 -Health and Safety renovations		
55 -Gymnasium renovations		
56 -Learning Center roof replacement		
57 Dutchess Community College	10,800	5,400

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08

1	For university-wide projects which		
2	may include, but are not limited to:		
3	-Property acquisition		
4	-Master plan development		
5	-Brown Hall renovations		
6	Erie Community College	21,800	10,900
7	For university-wide projects which		
8	may include, but are not limited to:		
9	-Dental Hygiene Clinic renovations		
10	-Masonry restoration		
11	-Heating Plant renovations		
12	Fashion Institute of Technology	19,200	9,600
13	For university-wide projects which		
14	may include, but are not limited to:		
15	-Fire alarm and sprinkler upgrade		
16	-Turbine retrofit		
17	-Instructional space addition		
18	Finger Lakes Community College	7,600	3,800
19	For university-wide projects which		
20	may include, but are not limited to:		
21	-Auditorium & Performing Arts		
22	Program Facility		
23	-Student Center Facility		
24	-Wellness Center Facility		
25	Fulton-Montgomery Community College..	3,800	1,900
26	For university-wide projects which		
27	may include, but are not limited to:		
28	-Campus Fire Alarms integration		
29	-Library & Comm Arts Bldg connection		
30	-Exterior Lighting and Security		
31	Cameras		
32	Genesee Community College	7,400	3,700
33	For university-wide projects which		
34	may include, but are not limited to:		
35	-Update Main Building Mechanical		
36	Systems		
37	-Pool Dehumidification System		
38	replacement		
39	-Smart Classrooms construction		
40	Herkimer County Community College ...	5,400	2,700
41	For university-wide projects which		
42	may include, but are not limited to:		
43	-Athletic Complex Master Plan		
44	-Library roof replacement		
45	-Track Facility improvement		
46	Hudson Valley Community College	17,512	8,756
47	For university-wide projects which		
48	may include, but are not limited to:		
49	-Campus Center Rehab		
50	-Acad/Admin Bldg construction		
51	-Loop Road renovation		
52	Jamestown Community College	6,200	3,100
53	For university-wide projects which		
54	may include, but are not limited to:		
55	-Hamilton Collegiate Center		
56	Improvements		
57	-Central Heating Plant renovations		
58	-Gymnasium improvements		
59	Jefferson Community College	5,200	2,600

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08

1	For university-wide projects which		
2	may include, but are not limited to:		
3	-Dewey Library renovation		
4	-McVean College Center A/C		
5	-Guthrie Science/Engr Building		
6	renovation		
7	Mohawk Valley Community College	9,600	4,800
8	For university-wide projects which		
9	may include, but are not limited to:		
10	-Rome Campus Master Plan update		
11	-Campus-wide Road Drainage, Walk-		
12	ways, and Signage improvements		
13	-Athletic Facilities Master Plan		
14	(Ice Arena, Field House) update		
15	Monroe Community College	28,388	14,194
16	For university-wide projects which		
17	may include, but are not limited to:		
18	-Advanced Training & Ed Center		
19	construction		
20	-Building 9 Renovation for		
21	training and education		
22	-Health and Safety renovations		
23	Nassau Community College	36,000	18,000
24	For university-wide projects which		
25	may include, but are not limited to:		
26	-Emergency Generator upgrade		
27	-HVAC upgrade		
28	-Library Renovation		
29	Niagara County Community College	9,200	4,600
30	For university-wide projects which		
31	may include, but are not limited to:		
32	-Cafeteria Floor replacement		
33	-Campus Signage upgrade		
34	-Emergency System upgrade		
35	North Country Community College	2,200	1,100
36	For university-wide projects which		
37	may include, but are not limited to:		
38	-Classroom renovations		
39	-Hodson Hall roof replacement		
40	-Campus Master Plan update		
41	Onondaga Community College	13,600	6,800
42	For university-wide projects which		
43	may include, but are not limited to:		
44	-Coyne Building elevator renovations		
45	-Security System upgrade		
46	-Signage improvements		
47	Orange County Community College	8,800	4,400
48	For university-wide projects which		
49	may include, but are not limited to:		
50	-Bio-Tech Facility upgrades		
51	-Cooling Tower replacement		
52	-Retaining wall repair		
53	Rockland Community College	10,800	5,400
54	For university-wide projects which		
55	may include, but are not limited to:		
56	-Master Plan update		
57	-Student Union/Library HVAC		
58	renovations		
59	-Elevator upgrades		
60	Schenectady County Community College.	5,600	2,800

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08

1	For university-wide projects which		
2	may include, but are not limited to:		
3	-Boiler Replacement		
4	-Van Curler Room renovations		
5	-Property acquisition		
6	Suffolk County Community College	30,600	15,300
7	For university-wide projects which		
8	may include, but are not limited to:		
9	-Health & Safety projects		
10	-Roofs repairs		
11	-ADA Compliance		
12	Sullivan County Community College ...	2,800	1,400
13	For university-wide projects which		
14	may include, but are not limited to:		
15	-Paul Gerry Field House renovations		
16	-Window replacement		
17	-Student Union renovation		
18	Tompkins-Cortland Community College .	5,800	2,900
19	For university-wide projects which		
20	may include, but are not limited to:		
21	-Sports Complex construction		
22	-Cyber Cafe/Student Event Area		
23	construction		
24	-Infrastructure repairs		
25	Ulster County Community College	4,800	2,400
26	For university-wide projects which		
27	may include, but are not limited to:		
28	-Master Plan update		
29	-Gymnasium rehabilitation		
30	-Parking lots, roads and side-		
31	walk repairs		
32	Westchester Community College	22,200	11,100
33	For university-wide projects which		
34	may include, but are not limited to:		
35	-Academic Building renovation		
36	-Instructional Building construction		
37	-Student Center improvements/		
38	expansion		
39	Systemwide	22,500	11,250
40	For university-wide projects which		
41	may include, but are not limited to:		
42	-program improvement		
43			-----
44	Total		175,000
45			=====

47 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)

49 Capital Projects Fund

51 Administration Purpose

53 The appropriation made by chapter 53, section 1, of the laws of 1998, as
54 amended by chapter 53, section 1, of the laws of 1999 is hereby
55 amended and reappropriated to read:

56 For an additional advance for state financial assistance to community
57 colleges for alterations and improvements to various facilities
58 including capital design, construction, acquisition, reconstruction,
59 rehabilitation and equipment; for health and safety, preservation of
60 facilities, new facilities, program improvement or program change,

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08

1 environmental protection, energy conservation, accreditation, facil-
2 ities for the physically disabled, and related projects including
3 plan preparation costs incurred prior to April 1, 1998 (28NF98C1)
4 ... 140,000,000 (re. \$15,000,000)

5
6 Project Schedule

	ESTIMATED	ESTIMATED
	TOTAL STATE &	50 PERCENT
	LOCAL SHARE	STATE SHARE

12 Broome Community College	(thousands of dollars)	
13 HVAC Improvements, Wales &		
14 Mechanical Buildings	1,800.0	900.0
15 Student Activity Center	9,676.0	4,838.0
16 Cayuga County Community College		
17 Window/Roof/Heating Renovations ..	1,050.0	525.0
18 Columbia-Greene Community College		
19 Professional Academic Center	5,000.0	2,500.0
20 Corning Community College		
21 Planetarium	850.0	425.0
22 Physical Plant Facility	765.0	382.5
23 Dutchess Community College		
24 Balance of Master Plan;		
25 Quadrangle & Site Work Supplem ..	16,684.0	8,342.0
26 Renovate Falcon Hall	1,292.0	646.0
27 Erie Community College		
28 Master Plan Preservation/Main-		
29 tenance Items,	8,600.0	4,300.0
30 Including roofs, masonry,		
31 plaster, HVAC, code & site work		
32 Fashion Institute of Technology		
33 Balance of Master Plan, Ph I;		
34 Supplement	32,438.0	16,219.0
35 C Building & East & West		
36 Court Yards		
37 Replace Escalators in Building		
38 C Supplement	1,702.0	851.0
39 Finger Lakes Community College		
40 Master Plan Implementation,		
41 Phase I;	12,510.0	6,255.0
42 Improvements to Enrollment,		
43 Administration & Food Service		
44 Space, Mechanical Equipment		
45 & Site Work		
46 Hudson Valley Community College		
47 Master Plan, Phase IA;		
48 Renovations in	9,280.0	4,640.0
49 Library, Brahan,		
50 Fitzgibbons, & Guether		
51 Halls, & Site Work		
52 Jamestown Community College		
53 Master Plan Completion; Building		
54 Renovations, Phase III	1,700.0	850.0
55 Monroe Community College		
56 Window Replacement		
57 w/insulated glazing	2,042.0	1,021.0
58 Master Plan, Phase I;		
59 New Building, Renovations,		
60 & Building Additions	28,156.0	14,078.0

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08

1	Nassau Community College		
2	South Field Parking	3,100.0	1,550.0
3	College Union Rehab	1,000.0	500.0
4	Niagara County Community College		
5	Master Plan Implementation;	7,304.0	3,652.0
6	Site, Infrastructure,		
7	Renovations to Academic		
8	& Central Buildings		
9	Orange County Community College		
10	Student Activity Center	400.0	200.0
11	Rockland Community College		
12	Master Plan Implementation;	36,396.0	18,198.0
13	New Building, Renovations		
14	& Site Work		
15	Schenectady County Community College		
16	Master Plan Implementation;	10,756.0	5,378.0
17	New Instructional Building,		
18	Renovate Space		
19	Building Addition & Site Work		
20	Suffolk County Community College		
21	Master Plan Preservation/		
22	Maintenance Items	33,940.0	16,970.0
23	Buildings, Equipment, Infra-		
24	structure & Site Work		
25	Multi-Purpose Health Tech		
26	Building Supplement	8,000.0	4,000.0
27	Sullivan Community College		
28	Master Plan Implementation,		
29	Phase I	9,376.0	4,688.0
30	Statewide		
31	Master Plan Project		
32	Implementation	[36,320.0]	[18,160.0]
33		<u>34,320.0</u>	<u>17,160.0</u>
34		-----	-----
35	<u>Statewide Campus Projects</u>	<u>2,000.0</u>	<u>1,000.0</u>
36		-----	-----
37	Total	280,000.0	140,000.0
38		=====	=====
39			

STATE UNIVERSITY CONSTRUCTION FUND

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	Special Revenue Funds - Other	17,340,000	0
6		-----	-----
7	All Funds	17,340,000	0
8		=====	=====

9
10 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

11					
12		State	Aid to	Capital	
13	Fund Type	Operations	Localities	Projects	Total
14	-----	-----	-----	-----	-----
15	SR-Other	17,340,000	0	0	17,340,000
16		-----	-----	-----	-----
17	All Funds	17,340,000	0	0	17,340,000
18		=====	=====	=====	=====

19
20 SCHEDULE

21
22 ADMINISTRATION PROGRAM 17,340,000
23 -----

24
25 Special Revenue Funds - Other / State Operations
26 Miscellaneous Special Revenue Fund - 339
27 State University Construction Fund Account

28
29 PERSONAL SERVICE

30
31 Personal service--regular 10,095,000
32 Temporary service 227,000
33 -----
34 Amount available for personal service 10,322,000
35 -----

36
37 NONPERSONAL SERVICE

38
39 Supplies and materials 88,000
40 Travel 535,000
41 Contractual services 1,187,000
42 Equipment 11,000
43 Fringe benefits..... 4,846,000
44 Indirect costs..... 351,000
45 -----
46 Amount available for nonpersonal service.. 7,018,000
47 -----

48
49 Total new appropriations for state operations and aid to
50 localities 17,340,000
51 -----
52
53

OFFICE OF WELFARE INSPECTOR GENERAL

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	General Fund - State and Local	408,000	0
6	Special Revenue Funds - Other	929,000	0
7		-----	-----
8	All Funds	1,337,000	0
9		=====	=====

10

11 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

12

13		State	Aid to	Capital	
14	Fund Type	Operations	Localities	Projects	Total
15	-----	-----	-----	-----	-----
16	GF-St/Local	408,000	0	0	408,000
17	SR-Other	929,000	0	0	929,000
18	-----	-----	-----	-----	-----
19	All Funds	1,337,000	0	0	1,337,000
20		=====	=====	=====	=====

21

22 SCHEDULE

23

24	OFFICE OF WELFARE INSPECTOR GENERAL PROGRAM	1,337,000
25		-----

26

27 General Fund / State Operations
 28 State Purposes Account - 003

29

30 For services and expenses associated with
 31 the office of the welfare inspector gen-
 32 eral:

33

34 PERSONAL SERVICE

35

36	Personal service--regular	408,000
37		-----
38	Program account subtotal	408,000
39		-----

40

41 Special Revenue Funds - Other / State Operations
 42 Miscellaneous Special Revenue Fund - 339
 43 Administrative Reimbursement Account

44

45 For services and expenses associated with
 46 the office of the welfare inspector gen-
 47 eral:

48

49 PERSONAL SERVICE

50

51	Personal service--regular	444,000
52		-----

53

54 NONPERSONAL SERVICE

55

56	Supplies and materials	24,000
57	Travel	27,000
58	Contractual services	396,000
59	Equipment	38,000
60		-----

61

61	Amount available for nonpersonal service..	485,000
62		-----

62

OFFICE OF WELFARE INSPECTOR GENERAL

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1	Program account subtotal	929,000
2		-----
3		
4	Total new appropriations for state operations and aid to	
5	localities	1,337,000
6		=====
7		

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HIGHER EDUCATION

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	Special Revenue Funds - Other	795,000	0
6		-----	-----
7	All Funds	795,000	0
8		=====	=====

9

10 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

11

12		State	Aid to	Capital	
13	Fund Type	Operations	Localities	Projects	Total
14	-----	-----	-----	-----	-----
15	SR-Other	795,500	0	0	795,500
16		-----	-----	-----	-----
17	All Funds	795,500	0	0	795,500
18		=====	=====	=====	=====

19

20 SCHEDULE

21

22	COLLEGE CHOICE TUITION SAVINGS PROGRAM	795,500
23		-----

24

25 Special Revenue Funds - Other / State Operations
 26 Miscellaneous Special Revenue Fund - 339
 27 College Savings Account

28

29 For services and expenses related to the
 30 administration of the college choice
 31 tuition savings program.

32

33	Personal service	401,800
34	Nonpersonal service	190,000
35	Fringe benefits	189,400
36	Indirect costs	14,300
37		-----

38

39	Total new appropriations for state operations and aid to	
40	localities	795,500
41		=====

42

43

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES
 HIGHER EDUCATION FACILITIES CAPITAL MATCHING GRANTS PROGRAM
 CAPITAL PROJECTS 2007-08

1	APPROPRIATIONS	REAPPROPRIATIONS
2		
3 Capital Projects Funds	0	150,000,000
4	-----	-----
5 All Funds	0	150,000,000
6	=====	=====
7		

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HIGHER EDUCATION FACILITIES CAPITAL MATCHING GRANTS PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2007-08

1 For the comprehensive construction programs, purposes and projects as
2 herein specified in accordance with the following:

3
4 HIGHER EDUCATION CAPITAL MATCHING GRANTS (CCP)

5
6 Capital Projects Fund

7
8 Capital Matching Grants Purpose

9
10 By chapter 53, section 1, of the laws of 2005, as added by chapter 62,
11 section 3, of the laws of 2005:

12 The sum of \$150,000,000 is hereby appropriated for the higher educa-
13 tion facilities capital matching grants program. Awards and grants
14 shall be administered by the New York state higher education capital
15 matching grant board created pursuant to a chapter of the laws of
16 2005. The amount appropriated is provided for formula-based grants
17 to eligible independent colleges (MG080507)
18 150,000,000 (re. \$150,000,000)

19
20

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NATIONAL AND COMMUNITY SERVICE

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	General Fund - State and Local	357,000	0
6	Special Revenue Funds - Federal	30,000,000	95,516,000
7		-----	-----
8	All Funds	30,357,000	95,516,000
9		=====	=====

10

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

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52

Fund Type	State Operations	Aid to Localities	Capital Projects	Total
GF-St/Local	357,000	0	0	357,000
SR-Federal	30,000,000	0	0	30,000,000
All Funds	30,357,000	0	0	30,357,000

SCHEDULE

OPERATIONS PROGRAM 30,357,000

General Fund / State Operations
State Purposes Account - 003

For services and expenses of the state's
share of administrative costs of the
national and community service trust act
program:

PERSONAL SERVICE

Personal service--regular 281,000
Holiday/overtime compensation 4,000
Amount available for personal service 285,000

NONPERSONAL SERVICE

Supplies and materials 3,000
Contractual services 69,000
Amount available for nonpersonal service.. 72,000
Program account subtotal 357,000

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NATIONAL AND COMMUNITY SERVICE

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1	Special Revenue Funds - Federal / State Operations	
2	Federal Operating Grants Fund - 290	
3	National and Community Service Trust Act Account	
4		
5	For services and expenses related to the	
6	national and community service trust act,	
7	including transfer to various agencies	
8	that administer or receive funding from	
9	this grant.	
10	For the grant period October 1, 2006 to	
11	September 30, 2007	15,000,000
12	For the grant period October 1, 2007 to	
13	September 30, 2008	15,000,000
14		-----
15	Program account subtotal	30,000,000
16		-----
17		
18	Total new appropriations for state operations and aid to	
19	localities	30,357,000
20		=====
21		

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NATIONAL AND COMMUNITY SERVICE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2007-08

1 OPERATIONS PROGRAM
2
3 Special Revenue Funds - Federal / State Operations
4 Federal Operating Grants Fund - 290
5 National and Community Service Trust Act Account
6
7 By chapter 53, section 1, of the laws of 2006:
8 For services and expenses related to the national and community
9 service trust act, including transfer to various agencies that
10 administer or receive funding from this grant.
11 For the grant period October 1, 2005 to September 30, 2006
12 15,000,000 (re. \$15,000,000)
13 For the grant period October 1, 2006 to September 30, 2007
14 15,000,000 (re. \$15,000,000)
15
16 By chapter 53, section 1, of the laws of 2005:
17 For services and expenses related to the national and community
18 service trust act, including transfer to various agencies that
19 administer or receive funding from this grant.
20 For the grant period October 1, 2004 to September 30, 2005
21 15,000,000 (re. \$14,928,000)
22 For the grant period October 1, 2005 to September 30, 2006
23 15,000,000 (re. \$14,928,000)
24
25 By chapter 53, section 1, of the laws of 2004:
26 For services and expenses related to the national and community
27 service trust act, including transfer to various agencies that
28 administer or receive funding from this grant.
29 For the grant period October 1, 2003 to September 30, 2004
30 15,000,000 (re. \$10,082,000)
31 For the grant period October 1, 2004 to September 30, 2005
32 15,000,000 (re. \$10,082,000)
33
34 By chapter 53, section 1, of the laws of 2003:
35 For services and expenses related to the national and community
36 service trust act, including transfer to various agencies that
37 administer or receive funding from this grant.
38 For the grant period October 1, 2002 to September 30, 2003
39 15,000,000 (re. \$4,148,000)
40 For the grant period October 1, 2003 to September 30, 2004
41 15,000,000 (re. \$4,148,000)
42
43 By chapter 53, section 1, of the laws of 2002:
44 For services and expenses related to the national and community
45 service trust act, including transfer to various agencies that
46 administer or receive funding from this grant.
47 For the grant period October 1, 2002 to September 30, 2003
48 15,000,000 (re. \$7,200,000)
49
50 Total reappropriations for state operations and aid to
51 localities 95,516,000
52 =====
53
54

CONTINGENT AND OTHER APPROPRIATIONS

1 § 2. The several amounts specified in this section, or so much thereof
2 as may be sufficient to accomplish the purposes designated by the appro-
3 priations, are hereby appropriated and authorized to be paid as herein-
4 after provided, for the several purposes specified.
5

CONTINGENT AND OTHER APPROPRIATIONS

CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1 For payment according to the following schedule:
 2
 3 Fiduciary Funds 1,620,518,900
 4 -----
 5 All Funds 1,620,518,900
 6 =====

8 SCHEDULE

9
 10 Fiduciary Funds
 11 CUNY Senior College Operating Fund - 176
 12
 13 BARUCH COLLEGE 92,115,000
 14 -----

16 PERSONAL SERVICE

17
 18 Personal service--regular 73,419,300
 19 Temporary service 10,552,500
 20 Holiday/overtime compensation 685,500
 21 -----
 22 Amount available for personal service 84,657,300
 23 -----

25 NONPERSONAL SERVICE

26
 27 Supplies and materials 4,111,500
 28 Travel 139,900
 29 Contractual services 2,299,400
 30 Equipment 906,900
 31 -----
 32 Amount available for nonpersonal service.. 7,457,700
 33 -----

34
 35 BROOKLYN COLLEGE 101,782,600
 36 -----

38 PERSONAL SERVICE

39
 40 Personal service--regular 76,687,600
 41 Temporary service 14,743,200
 42 Holiday/overtime compensation 1,276,800
 43 -----
 44 Amount available for personal service 92,707,600
 45 -----

47 NONPERSONAL SERVICE

48
 49 Supplies and materials 4,850,500
 50 Travel 147,700
 51 Contractual services 2,042,500
 52 Equipment 2,034,300
 53 -----
 54 Amount available for nonpersonal service.. 9,075,000
 55 -----

56
 57 CITY COLLEGE 111,743,200
 58 -----

59
 60 For services and expenses of City College.

CONTINGENT AND OTHER APPROPRIATIONS

CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1		PERSONAL SERVICE	
2			
3	Personal service--regular	77,108,500	
4	Temporary service	13,108,100	
5	Holiday/overtime compensation	885,300	
6		-----	
7	Amount available for personal service	91,101,900	
8		-----	
9			
10		NONPERSONAL SERVICE	
11			
12	Supplies and materials	4,472,700	
13	Travel	130,300	
14	Contractual services	3,415,000	
15	Equipment	1,366,000	
16		-----	
17	Amount available for nonpersonal service..	9,384,000	
18		-----	
19	Amount available	100,485,900	
20		-----	
21			
22	For services and expenses of the Sophie B.		
23	Davis Biomedical Program.		
24			
25		PERSONAL SERVICE	
26			
27	Personal service--regular	5,816,000	
28	Temporary service	1,209,300	
29	Holiday/overtime compensation	59,500	
30		-----	
31	Amount available for personal service	7,084,800	
32		-----	
33			
34		NONPERSONAL SERVICE	
35			
36	Supplies and materials	768,300	
37	Travel	33,300	
38	Contractual services	576,300	
39	Equipment	193,900	
40		-----	
41	Amount available for nonpersonal service..	1,571,800	
42		-----	
43	Amount available	8,656,600	
44		-----	
45			
46	For services and expenses of the Center for		
47	Worker Education.		
48			
49		PERSONAL SERVICE	
50			
51	Personal service--regular	1,408,200	
52	Temporary service	1,016,100	
53	Holiday/overtime compensation	14,700	
54		-----	
55	Amount available for personal service	2,439,000	
56		-----	
57			
58		NONPERSONAL SERVICE	
59			
60	Supplies and materials	79,000	

CONTINGENT AND OTHER APPROPRIATIONS

CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1	Travel	3,400	
2	Contractual services	59,300	
3	Equipment	20,000	
4		-----	
5	Amount available for nonpersonal service..	161,700	
6		-----	
7	Amount available	2,600,700	
8		-----	
9			
10	HUNTER COLLEGE		114,936,700
11			-----
12			
13			
14			
15	Personal service--regular	89,622,800	
16	Temporary service	12,592,100	
17	Holiday/overtime compensation	1,866,900	
18		-----	
19	Amount available for personal service	104,081,800	
20		-----	
21			
22			
23			
24	Supplies and materials	6,464,100	
25	Travel	218,900	
26	Contractual services	3,086,700	
27	Equipment	1,085,200	
28		-----	
29	Amount available for nonpersonal service..	10,854,900	
30		-----	
31			
32	JOHN JAY COLLEGE		62,499,900
33			-----
34			
35			
36			
37	Personal service--regular	42,562,600	
38	Temporary service	12,353,000	
39	Holiday/overtime compensation	329,000	
40		-----	
41	Amount available for personal service	55,244,600	
42		-----	
43			
44			
45			
46	Supplies and materials	3,460,600	
47	Travel	275,100	
48	Contractual services	2,350,900	
49	Equipment	1,168,700	
50		-----	
51	Amount available for nonpersonal service..	7,255,300	
52		-----	
53			
54	LEHMAN COLLEGE		62,374,900
55			-----
56			
57			
58			
59	Personal service--regular	47,585,300	
60	Temporary service	9,459,000	

CONTINGENT AND OTHER APPROPRIATIONS

CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1	Holiday/overtime compensation	683,500	
2		-----	
3	Amount available for personal service	57,727,800	
4		-----	
5			
6			
7			
8			
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10			
11			
12			
13			
14			
15			
16	WILLIAM E. MACAULAY HONORS COLLEGE		250,000
17			-----
18			
19			
20			
21			
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26			
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28			
29			
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31			
32			
33			
34			
35			
36			
37	MEDGAR EVERS COLLEGE		37,110,400
38			-----
39			
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CONTINGENT AND OTHER APPROPRIATIONS

CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1	NEW YORK CITY COLLEGE OF TECHNOLOGY	62,632,800
2		-----
3		
4	PERSONAL SERVICE	
5		
6	Personal service--regular	47,949,500
7	Temporary service	9,992,600
8	Holiday/overtime compensation	182,300
9		-----
10	Amount available for personal service	58,124,400
11		-----
12		
13	NONPERSONAL SERVICE	
14		
15	Supplies and materials	2,515,900
16	Travel	79,400
17	Contractual services	1,238,900
18	Equipment	674,200
19		-----
20	Amount available for nonpersonal service..	4,508,400
21		-----
22		
23	QUEENS COLLEGE	102,143,300
24		-----
25		
26	PERSONAL SERVICE	
27		
28	Personal service--regular	78,865,400
29	Temporary service	12,722,600
30	Holiday/overtime compensation	1,595,000
31		-----
32	Amount available for personal service	93,183,000
33		-----
34		
35	NONPERSONAL SERVICE	
36		
37	Supplies and materials	4,074,300
38	Travel	169,900
39	Contractual services	2,993,700
40	Equipment	1,722,400
41		-----
42	Amount available for nonpersonal service..	8,960,300
43		-----
44		
45	COLLEGE OF STATEN ISLAND	70,777,100
46		-----
47		
48	PERSONAL SERVICE	
49		
50	Personal service--regular	52,779,200
51	Temporary service	11,107,300
52	Holiday/overtime compensation	928,800
53		-----
54	Amount available for personal service	64,815,300
55		-----
56		
57	NONPERSONAL SERVICE	
58		
59	Supplies and materials	3,338,900
60	Travel	125,900

CONTINGENT AND OTHER APPROPRIATIONS

CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1	Contractual services	2,048,300	
2	Equipment	448,700	
3		-----	
4	Amount available for nonpersonal service..	5,961,800	
5		-----	
6			
7	YORK COLLEGE		35,057,200
8			-----
9			
10			
11			
12	PERSONAL SERVICE		
13	Personal service--regular	25,891,500	
14	Temporary service	6,231,800	
15	Holiday/overtime compensation	467,200	
16		-----	
17	Amount available for personal service	32,590,500	
18		-----	
19			
20	NONPERSONAL SERVICE		
21	Supplies and materials	1,371,600	
22	Travel	103,500	
23	Contractual services	822,200	
24	Equipment	169,400	
25		-----	
26	Amount available for nonpersonal service..	2,466,700	
27		-----	
28			
29	GRADUATE SCHOOL AND UNIVERSITY CENTER		82,068,300
30			-----
31			
32	For services and expenses of the Graduate		
33	School and University Center.		
34			
35			
36	PERSONAL SERVICE		
37	Personal service--regular	56,416,100	
38	Temporary service	11,792,500	
39	Holiday/overtime compensation	1,064,600	
40		-----	
41	Amount available for personal service	69,273,200	
42		-----	
43			
44	NONPERSONAL SERVICE		
45			
46	Supplies and materials	6,424,700	
47	Travel	599,200	
48	Contractual services	4,006,200	
49	Equipment	765,000	
50		-----	
51	Amount available for nonpersonal service..	11,795,100	
52		-----	
53	Amount available	81,068,300	
54		-----	
55			
56	For services and expenses of the School of		
57	Professional Studies.		
58			

CONTINGENT AND OTHER APPROPRIATIONS

CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1		PERSONAL SERVICE	
2			
3	Personal service--regular		866,300
4	Temporary service		100,500
5			-----
6	Amount available for personal service		966,800
7			-----
8			
9		NONPERSONAL SERVICE	
10			
11	Supplies and materials		16,200
12	Travel		700
13	Contractual services		12,200
14	Equipment		4,100
15			-----
16	Amount available for nonpersonal service..		33,200
17			-----
18	Amount available		1,000,000
19			-----
20			
21	GRADUATE SCHOOL OF JOURNALISM		4,274,800
22			-----
23			
24		PERSONAL SERVICE	
25			
26	Personal service--regular		3,128,500
27	Temporary service		559,700
28	Holiday/overtime compensation		17,000
29			-----
30	Amount available for personal service		3,705,200
31			-----
32			
33		NONPERSONAL SERVICE	
34			
35	Supplies and materials		254,400
36	Contractual services		310,200
37	Equipment		5,000
38			-----
39	Amount available for nonpersonal service..		569,600
40			-----
41			
42	CUNY LAW SCHOOL		12,143,400
43			-----
44			
45		PERSONAL SERVICE	
46			
47	Personal service--regular		8,526,200
48	Temporary service		1,974,800
49	Holiday/overtime compensation		6,600
50			-----
51	Amount available for personal service		10,507,600
52			-----
53			
54		NONPERSONAL SERVICE	
55			
56	Supplies and materials		319,200
57	Travel		12,100
58	Contractual services		1,237,600

CONTINGENT AND OTHER APPROPRIATIONS

CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1	Equipment	66,900	
2		-----	
3	Amount available for nonpersonal service..	1,635,800	
4		-----	
5			
6	INITIATIVES AND MANAGEMENT		57,861,900
7			-----
8			
9	For services and expenses of central admin-		
10	istration	33,841,600	
11	For services and expenses for information		
12	services	6,826,300	
13	For services and expenses of library/		
14	technology systems	3,415,000	
15	For minor rehabilitation, repairs and		
16	improvements at various campuses and		
17	central administration, including		
18	emergency repairs	4,144,000	
19	For services and expenses of the		
20	neighborhood work project	635,000	
21	For services and expenses of senior colleges		
22	for the empire innovation program	9,000,000	
23		-----	
24			
25	SEARCH FOR EDUCATION, ELEVATION AND KNOWLEDGE (SEEK)		
26	PROGRAMS		16,301,000
27			-----
28			
29	For services and expenses to expand opportu-		
30	nities in institutions of higher learning		
31	for the educationally and economically		
32	disadvantaged in accordance with section		
33	6452 of the education law, for SEEK		
34	programs on senior college campuses,		
35	including \$1,000,000 which shall be		
36	utilized to increase employment opportu-		
37	nities for SEEK students and meet the		
38	matching requirements of the federal		
39	college work study program for SEEK		
40	students	16,301,000	
41		-----	
42			
43	UNIVERSITY OPERATIONS		488,080,400
44			-----
45			
46	For services and expenses of building		
47	rentals	34,072,400	
48	For services and expenses for utilities		
49	costs	80,229,500	
50	For expenses of fringe benefits including		
51	social security payments. No expenditure		
52	shall be made from this appropriation for		
53	any other purpose and it may not be		
54	reduced by interchange	353,778,500	
55	For services and expenses of John Jay lease		
56	payments. No expenditure shall be made		
57	from this appropriation for any other		
58	purpose and it may not be reduced by		
59	interchange	20,000,000	
60		-----	

CONTINGENT AND OTHER APPROPRIATIONS

CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1	UNIVERSITY PROGRAMS	106,366,000
2		-----
3		
4	For services and expenses of providing	
5	faculty support and development, incl-	
6	uding funding for expanding technology	
7	in teaching	4,545,100
8	For services and expenses of adjunct posi-	
9	tions	48,508,000
10	For services and expenses of the John D.	
11	Calandra Italian American institute	1,353,900
12	For services and expenses, not to exceed 65	
13	percent of total services and expenses,	
14	related to the operation of child care	
15	centers at the senior colleges for the	
16	benefit of city university senior college	
17	students, to be available for expenditure	
18	upon submission to the director of the	
19	budget of satisfactory evidence of the	
20	required matching funds	1,430,000
21	For services and expenses of providing	
22	student services, including advising &	
23	counseling, athletics, career services,	
24	health services, international student	
25	services, veterans' support, and student	
26	activities & leadership development ...	1,700,000
27	For services and expenses of providing acad-	
28	emic support services, including funding	
29	for libraries and the developmental educa-	
30	tion initiative	8,150,000
31	For services and expenses of mini/	
32	microcomputer or related acquisition and	
33	expenses of maintaining such equipment,	
34	for the purpose of providing student	
35	access to computer instruction	2,545,000
36	For the payment of city university suppl-	
37	mental tuition assistance to certain cate-	
38	gories of full-time students of senior	
39	colleges of the city university who are	
40	residents of the state of New York	1,060,000
41	For equipment replacement expenses	2,289,000
42	For services and expenses related to the	
43	operation and evaluation of freshman year	
44	programs at senior and community colleges.	5,783,000
45	For services and expenses of improving unde-	
46	rgraduate and graduate education, and pro-	
47	fessional programs, including teacher pre-	
48	paration	1,750,000
49	For services and expenses of matching	
50	student financial aid	1,444,000
51	For services and expenses of organized	
52	research	2,867,000
53	For services and expenses of the city	
54	university collaborative programs	5,525,000
55	For services and expenses of existing	
56	language immersion programs	1,070,000
57	For services and expenses of PSC awards	3,309,000
58	For services and expenses of research	
59	collection development as a challenge	
60	grant	341,000

CONTINGENT AND OTHER APPROPRIATIONS

CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1	For services and expenses of providing	
2	specialized equipment and services for	
3	students with disabilities, including	
4	funding for deaf and hard of hearing	
5	programs	2,578,000
6	For payment of tuition reimbursement	9,000,000
7	For services and expenses of a workforce	
8	development initiative	1,018,000
9	For services and expenses of providing a	
10	public authorities training program ...	100,000
11		-----
12		
13	Total gross senior college operating budget	1,620,518,900
14		=====
15		
16	Less: senior college revenue offset	(589,117,000)
17	Less: central administration and university	
18	wide programs offset	(32,275,000)
19		-----
20		
21	Total net operating expenses budget	999,126,900
22		=====
23		
24		

CONTINGENT AND OTHER APPROPRIATIONS

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

1	ELEMENTARY, MIDDLE, SECONDARY AND CONTINUING EDUCATION	
2	PROGRAM	4,137,000
3		-----
4		
5	General Fund / Aid to Localities	
6	Local Assistance Account - 001	
7		
8	For advances to HURD city school districts	
9	pursuant to the provisions of chapter 280	
10	of the laws of 1978	4,137,000
11		-----
12		
13		

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