

# TEMPORARY STATE COMMISSION OF INVESTIGATION

## MISSION

Established in 1958, the Temporary State Commission of Investigation has served as a bipartisan fact-finding agency, investigating and reporting on organized crime and racketeering, the conduct of public officers and other matters affecting public peace, safety and justice.

## ORGANIZATION AND STAFFING

The Commission has six salaried members, two each appointed by the Governor, the Temporary President of the Senate and the Speaker of the Assembly. In addition to the 6 commissioners, there are 26 non-statutory staff positions at the Commission, which has its main office in New York City.

## FISCAL BACKGROUND AND BUDGET HIGHLIGHTS

The Commission is scheduled to sunset on September 1, 2007. The Executive Budget recommendation for fiscal year 2007-08 provides nearly \$2.1 million in State tax dollars to support the Commission's required activities through its scheduled sunset.

ALL FUNDS APPROPRIATIONS (dollars)				
Category	Available 2006-07	Appropriations Recommended 2007-08	Change	Reappropriations Recommended 2007-08
State Operations	3,785,000	2,099,000	(1,686,000)	0
Aid To Localities	0	0	0	0
Capital Projects	0	0	0	0
Total	3,785,000	2,099,000	(1,686,000)	0

ALL FUND TYPES PROJECTED LEVELS OF EMPLOYMENT BY PROGRAM FILLED ANNUAL SALARIED POSITIONS			
Full-Time Equivalent Positions (FTE)			
Program	2006-07 Estimated FTEs 03/31/07	2007-08 Estimated FTEs 03/31/08	FTE Change
Investigation			
General Fund	32	0	(32)
Total	32	0	(32)

# INVESTIGATION

## STATE OPERATIONS ALL FUNDS FINANCIAL REQUIREMENTS BY FUND TYPE APPROPRIATIONS (dollars)

Fund Type	Available 2006-07	Recommended 2007-08	Change
General Fund	3,498,000	2,099,000	(1,399,000)
Special Revenue Funds - Other	287,000	0	(287,000)
Total	<u>3,785,000</u>	<u>2,099,000</u>	<u>(1,686,000)</u>

## STATE OPERATIONS ALL FUNDS FINANCIAL REQUIREMENTS BY PROGRAM APPROPRIATIONS (dollars)

Program	Available 2006-07	Recommended 2007-08	Change
Investigation			
General Fund	3,498,000	2,099,000	(1,399,000)
Special Revenue Funds - Other	287,000	0	(287,000)
Total	<u>3,785,000</u>	<u>2,099,000</u>	<u>(1,686,000)</u>

## STATE OPERATIONS - GENERAL FUND SUMMARY OF PERSONAL SERVICE APPROPRIATIONS AND CHANGES 2007-08 RECOMMENDED (dollars)

Program	Total		Personal Service Regular (Annual Salaried)	
	Amount	Change	Amount	Change
Investigation	1,591,000	(1,061,000)	1,591,000	(1,061,000)
Total	<u>1,591,000</u>	<u>(1,061,000)</u>	<u>1,591,000</u>	<u>(1,061,000)</u>

## STATE OPERATIONS - GENERAL FUND SUMMARY OF NONPERSONAL SERVICE AND MAINTENANCE UNDISTRIBUTED APPROPRIATIONS AND CHANGES 2007-08 RECOMMENDED (dollars)

Program	Total		Supplies and Materials	
	Amount	Change	Amount	Change
Investigation	508,000	(338,000)	26,000	0
Total	<u>508,000</u>	<u>(338,000)</u>	<u>26,000</u>	<u>0</u>

Program	Travel		Contractual Services	
	Amount	Change	Amount	Change
Investigation	13,000	(44,000)	467,000	(261,000)
Total	<u>13,000</u>	<u>(44,000)</u>	<u>467,000</u>	<u>(261,000)</u>

Program	Equipment	
	Amount	Change
Investigation	2,000	(33,000)
Total	<u>2,000</u>	<u>(33,000)</u>

## STATE OPERATIONS - OTHER THAN GENERAL FUND SUMMARY OF APPROPRIATIONS AND CHANGES 2007-08 RECOMMENDED (dollars)

Program	Total		Nonpersonal Service	
	Amount	Change	Amount	Change
Investigation	0	(287,000)	0	(287,000)
Total	<u>0</u>	<u>(287,000)</u>	<u>0</u>	<u>(287,000)</u>