

STATE OF NEW YORK

S. 6450--C
Cal. No. 492

A. 9550--C

SENATE - ASSEMBLY

January 17, 2006

IN SENATE -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read twice and ordered printed, and when printed to be committed to the Committee on Finance -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee -- reported favorably from said committee, ordered to a third reading, passed by Senate and delivered to the Assembly, recalled, vote reconsidered, restored to third reading, recommitted to the committee on Finance, amended and ordered reprinted, retaining its place in the order of third reading

IN ASSEMBLY -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read once and referred to the Committee on Ways and Means -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee -- again reported from said committee with amendments, ordered reprinted as amended and recommitted to said committee -- passed by Assembly and delivered to the Senate, recalled from the Senate, vote reconsidered, bill amended, ordered reprinted, recommitted to the committee on Ways and Means -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee

AN ACT making appropriations for the support of government

PUBLIC PROTECTION AND GENERAL GOVERNMENT BUDGET

The People of the State of New York, represented in Senate and Assembly, do enact as follows:

1 Section 1. a) The several amounts specified in this chapter for state
2 operations and for aid to localities, or so much thereof as shall be
3 sufficient to accomplish the purposes designated by the appropriations,
4 are hereby appropriated and authorized to be paid as hereinafter
5 provided, to the respective public officers and for the several purposes
6 specified.

EXPLANATION--Matter in italics (underscored) is new; matter in brackets [-] is old law to be omitted.

1 b) Where applicable, appropriations made by this chapter for expendi-
2 tures from federal grants for state operations and for aid to localities
3 may be allocated for spending from federal grants for any grant period
4 beginning, during, or prior to, the state fiscal year beginning on April
5 1, 2006.

6 c) The several amounts specified in this chapter for capital projects,
7 or so much thereof as shall be necessary to accomplish the purpose of
8 the appropriations, are appropriated by comprehensive construction
9 programs (hereinafter referred to by the abbreviation CCP), purposes,
10 and projects designated by the appropriations, and authorized to be made
11 available as hereinafter provided to the respective public officers;
12 such appropriations shall be deemed to provide all costs necessary and
13 pertinent to accomplish the intent of the appropriations and are appro-
14 priated in accordance with the provisions of section 93 of the state
15 finance law and the provisions of section 14 of part Y of chapter 61 of
16 the laws of 2005.

17 d) Any amounts specified in this chapter for advances for capital
18 projects, or so much thereof as shall be necessary to accomplish the
19 purpose of the appropriations, are appropriated by comprehensive
20 construction programs (hereinafter referred to by the abbreviation CCP),
21 purposes and projects designated by the appropriations as advances from
22 the capital projects fund in accordance with the provisions of sections
23 40-a and 93 of the state finance law, and are authorized to be paid as
24 hereinafter provided as an advance for a share, part or whole of the
25 cost for such programs, purposes and projects hereinafter specified.

26 e) The several amounts specified in this chapter as capital projects -
27 reappropriations, or so much thereof as shall be sufficient to accom-
28 plish the purpose of the appropriations, as appropriated by comprehen-
29 sive construction programs (hereinafter referred to by the abbreviation
30 CCP), purposes, and projects, being the undisbursed balances of the
31 prior year's appropriations, are reappropriated and unless otherwise
32 amended or repealed in part or total in this chapter shall continue to
33 be available for the same purposes as the prior appropriations or as
34 otherwise amended for the fiscal year beginning April 1, 2006.

35 The capital projects reappropriations contained in this chapter may be
36 amended by repealing the items set forth in brackets and by adding ther-
37 eto the underscored material. Certain reappropriations in this chapter
38 are shown using abbreviated text, with three leader dots (an ellipsis)
39 followed by three spaces (...) used to indicate where existing law
40 that is being continued is not shown. However, unless a change is clear-
41 ly indicated by the use of brackets [-] for deletions and underscores
42 for additions, the purpose, amounts, funding source and all other
43 aspects pertinent to each item of appropriation shall be as last appro-
44 priated.

45 For the purpose of complying with section 25 of the state finance law,
46 the year, chapter and section of the last act reappropriating a former
47 original appropriation or any part thereof is, unless otherwise indi-
48 cated, chapter 50, section 1 or 3, of the laws of 2005.

49 f) The several amounts named herein, or so much thereof as shall be
50 sufficient to accomplish the purpose designated, being the unexpended
51 balances of the prior year's appropriations, are hereby reappropriated
52 from the same funds and made available for the same purposes as the
53 prior year's appropriations, unless herein amended, for the fiscal year
54 beginning April 1, 2006. Certain reappropriations in this chapter are
55 shown using abbreviated text, with three leader dots (an ellipsis)
56 followed by three spaces (...) used to indicate where existing law

1 that is being continued is not shown. However, unless a change is clear-
2 ly indicated by the use of brackets [-] for deletions and underscores
3 for additions, the purposes, amounts, funding source and all other
4 aspects pertinent to each item of appropriation shall be as last appro-
5 priated.

6 For the purpose of complying with the state finance law, the year,
7 chapter and section of the last act reappropriating a former original
8 appropriation or any part thereof is, unless otherwise indicated, chap-
9 ter 50, section 1 or 3, of the laws of 2005.

10 g) No moneys appropriated by this chapter shall be available for
11 payment until a certificate of approval has been issued by the director
12 of the budget, who shall file such certificate with the department of
13 audit and control, the chairperson of the senate finance committee and
14 the chairperson of the assembly ways and means committee.

15 h) The appropriations contained in this chapter shall be available for
16 the fiscal year beginning on April 1, 2006.

ALCOHOLIC BEVERAGE CONTROL

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 Special Revenue Funds - Other	16,688,000	0
4	-----	-----
5 All Funds	16,688,000	0
6	=====	=====

7 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

8 Fund Type	State 9 Operations	Aid to Localities	Capital Projects	Total
10	-----	-----	-----	-----
11 SR-Other	16,688,000	0	0	16,688,000
12	-----	-----	-----	-----
13 All Funds	16,688,000	0	0	16,688,000
14	=====	=====	=====	=====

15 SCHEDULE

16 ADMINISTRATION PROGRAM 4,242,000
17 -----

18 Special Revenue Funds - Other / State Operations
19 Miscellaneous Special Revenue Fund - 339
20 Alcoholic Beverage Account

21 Personal service 1,000,000
22 Nonpersonal service 2,732,000
23 Fringe benefits 470,000
24 Indirect costs 40,000
25 -----

26 COMPLIANCE PROGRAM 7,319,000
27 -----

28 Special Revenue Funds - Other / State Operations
29 Miscellaneous Special Revenue Fund - 339
30 Alcoholic Beverage Account

31 Personal service 3,691,000
32 Nonpersonal service 815,000
33 Fringe benefits 1,733,000
34 Indirect costs 130,000
35 For services and expenses of nine field
36 investigators 700,000
37 For services and expenses related to the
38 establishment of a problem premises task
39 force to investigate offenses that pose
40 threats to public safety 250,000
41 -----

ALCOHOLIC BEVERAGE CONTROL

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1	LICENSING AND WHOLESALER SERVICES PROGRAM	5,127,000
2		-----
3	Special Revenue Funds - Other / State Operations	
4	Miscellaneous Special Revenue Fund - 339	
5	Alcoholic Beverage Account	
6	Personal service	3,064,000
7	Nonpersonal service	518,000
8	Fringe benefits	1,438,000
9	Indirect costs	107,000
10		-----
11	Total new appropriations for state operations and aid to	
12	localities	16,688,000
13		=====

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund - State and Local	172,842,000	0
4	Special Revenue Funds - Other	85,838,000	0
5	Internal Service Funds	3,487,000	0
6		-----	-----
7	All Funds	262,167,000	0
8		=====	=====

9 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

10	Fund Type	State Operations	Aid to Localities	Capital Projects	Total
11					
12		-----	-----	-----	-----
13	GF-St/Local	132,842,000	40,000,000	0	172,842,000
14	SR-Other	5,838,000	80,000,000	0	85,838,000
15	Internal Srv	3,487,000	0	0	3,487,000
16		-----	-----	-----	-----
17	All Funds	142,167,000	120,000,000	0	262,167,000
18		=====	=====	=====	=====

19 SCHEDULE

20 ADMINISTRATIVE AND DATA PROCESSING SERVICES PROGRAM 31,284,000
21 -----

22 General Fund / State Operations
23 State Purposes Account - 003

24 Personal service 18,830,000
25 Nonpersonal service 12,454,000
26 -----

27 EXECUTIVE DIRECTION PROGRAM 86,607,000
28 -----

29 General Fund / State Operations
30 State Purposes Account - 003

31 Personal service 4,294,000
32 Nonpersonal service 612,000

33 Maintenance undistributed
34 For services and expenses related to member-
35 ship in the governmental accounting stand-
36 ards board 54,000
37 -----
38 Program account subtotal 4,960,000
39 -----

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1	Special Revenue Funds - Other / Aid to Localities	
2	Indigent Legal Services Fund - 390	
3	For payments to counties and New York city	
4	related to indigent legal services	80,000,000
5		-----
6	Program fund subtotal	80,000,000
7		-----
8	Internal Service Funds / State Operations	
9	Audit and Control Revolving Account - 395	
10	Executive Direction Internal Audit Account	
11	Personal service	1,038,000
12	Nonpersonal service	104,000
13	Fringe benefits	470,000
14	Indirect costs	35,000
15		-----
16	Program account subtotal	1,647,000
17		-----
18	LOCAL GOVERNMENT SERVICES AND ECONOMIC DEVELOPMENT PROGRAM ..	20,559,000
19		-----
20	General Fund / State Operations	
21	State Purposes Account - 003	
22	Personal service	17,953,000
23	Nonpersonal service	2,061,000
24		-----
25	Program account subtotal	20,014,000
26		-----
27	Special Revenue Funds - Other / State Operations	
28	Combined Gifts, Grants and Bequests Fund - 020	
29	Grants Account	
30	For payments to the department of audit and	
31	control from private foundations and	
32	corporations	545,000
33		-----
34	Program account subtotal	545,000
35		-----
36	LEGAL SERVICES PROGRAM	3,616,000
37		-----
38	General Fund / State Operations	
39	State Purposes Account - 003	

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1	Personal service	3,366,000
2	Nonpersonal service	250,000
3		-----
4	NEW YORK ENVIRONMENTAL PROTECTION AND SPILL COMPENSATION	
5	ADMINISTRATION PROGRAM	1,006,000
6		-----
7	Special Revenue Funds - Other / State Operations	
8	Environmental Protection and Oil Spill	
9	Compensation Fund - 303	
10	Personal service	512,000
11	Nonpersonal service	245,000
12	Fringe benefits	232,000
13	Indirect costs	17,000
14		-----
15	OFFICE OF THE STATE DEPUTY COMPTROLLER FOR NEW YORK CITY	4,287,000
16		-----
17	Special Revenue Funds - Other / State Operations	
18	Miscellaneous Special Revenue Fund - 339	
19	Financial Oversight Account	
20	Personal service	2,702,000
21	Nonpersonal service	270,000
22	Fringe benefits	1,223,000
23	Indirect costs	92,000
24		-----
25	PAYROLL AND REVENUE SERVICES PROGRAM	28,239,000
26		-----
27	General Fund / State Operations	
28	State Purposes Account - 003	
29	Personal service	16,113,000
30	Nonpersonal service	12,126,000
31		-----
32	PENSION INVESTMENT AND PUBLIC FINANCE PROGRAM	3,219,000
33		-----
34	General Fund / State Operations	
35	State Purposes Account - 003	
36	Personal service	890,000
37	Nonpersonal service	489,000
38		-----
39	Program account subtotal	1,379,000
40		-----

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1	Internal Service Funds / State Operations	
2	Miscellaneous Internal Service Fund - 334	
3	Banking Services Account	
4	Nonpersonal service	1,840,000
5		-----
6	Program account subtotal	1,840,000
7		-----
8	STATE SERVICES PROGRAM	83,350,000
9		-----
10	General Fund / State Operations	
11	State Purposes Account - 003	
12	Personal service	31,782,000
13	Nonpersonal service	11,568,000
14		-----
15	Program account subtotal	43,350,000
16		-----
17	General Fund / Aid to Localities	
18	Local Assistance Account - 001	
19	For state reimbursements to cities, towns,	
20	or villages for payments made for special	
21	accidental death benefits made pursuant to	
22	section 208-f of the general municipal	
23	law, including the payment of liabilities	
24	incurred prior to April 1, 2006	22,000,000
25	For state reimbursement to New York city for	
26	payments made for special accidental death	
27	benefits to beneficiaries of first respon-	
28	ders to the world trade center attack made	
29	pursuant to section 208-f of the general	
30	municipal law, including the payment of	
31	liabilities incurred prior to April 1,	
32	2006	18,000,000
33		-----
34	Program account subtotal	40,000,000
35		-----
36	Total new appropriations for state operations and aid to	
37	localities	262,167,000
38		=====

DIVISION OF THE BUDGET

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund - State and Local	33,580,000	0
4 Special Revenue Funds - Other	25,704,000	0
5 Internal Service Funds	1,650,000	0
6	-----	-----
7 All Funds	60,934,000	0
8	=====	=====

9 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

Fund Type	State Operations	Aid to Localities	Capital Projects	Total
13 GF-St/Local	33,580,000	0	0	33,580,000
14 SR-Other	25,704,000	0	0	25,704,000
15 Internal Srv	1,650,000	0	0	1,650,000
16	-----	-----	-----	-----
17 All Funds	60,934,000	0	0	60,934,000
18	=====	=====	=====	=====

19 SCHEDULE

20 BUDGET DIVISION PROGRAM 54,934,000
 21 -----

22 General Fund / State Operations
 23 State Purposes Account - 003

24 Personal service 23,573,000
 25 Nonpersonal service 5,036,000

26 Maintenance undistributed
 27 For services and expenses related to the law
 28 revision commission 150,000
 29 For services and expenses related to the
 30 Council of State Governments Eastern
 31 Regional Conference Office 100,000
 32 For services and expenses related to member-
 33 ship dues in various organizations accord-
 34 ing to the following:
 35 Conference of northeast governors 90,000
 36 Council of great lakes governors 30,000
 37 Council of state governments 391,000
 38 National governors association 200,000
 39 Federal funds information for states 10,000
 40 -----
 41 Available for maintenance undistributed 971,000
 42 -----

DIVISION OF THE BUDGET

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1	Program account subtotal	29,580,000
2		-----
3	Special Revenue Funds - Other / State Operations	
4	Not-For-Profit Short-Term Revolving Loan Fund - 055	
5	Not-For-Profit Loan Account	
6	For the purpose of making loans from the	
7	not-for-profit short-term revolving loan	
8	fund to eligible not-for-profit organiza-	
9	tions	150,000
10		-----
11	Program account subtotal	150,000
12		-----
13	Special Revenue Funds - Other / State Operations	
14	Miscellaneous Special Revenue Fund - 339	
15	Revenue Arrearage Account	
16	For services and expenses related to admin-	
17	istrative and technological services asso-	
18	ciated with the collection and maximiza-	
19	tion of overdue non-tax revenues owed to	
20	the state. Funds herein appropriated may	
21	be suballocated, subject to the approval	
22	of the director of the budget, to any	
23	state department, agency or public benefit	
24	corporation:	
25	Personal service	3,019,000
26	Nonpersonal service	13,335,000
27		-----
28	Program account subtotal	16,354,000
29		-----
30	Special Revenue Funds - Other / State Operations	
31	Miscellaneous Special Revenue Fund - 339	
32	Systems and Technology Account	
33	For services and expenses for the modifica-	
34	tion of statewide personnel, accounting,	
35	financial management, budgeting and re-	
36	lated information systems to accommodate	
37	the unique management and information	
38	needs of the division of the budget,	
39	including the payment of liabilities prior	
40	to April 1, 2006. Funds herein appropri-	
41	ated may be suballocated, subject to the	
42	approval of the director of the budget, to	
43	any state department, agency or public	
44	benefit corporation	7,200,000
45		-----

DIVISION OF THE BUDGET

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1	Program account subtotal	7,200,000
2		-----
3	Internal Service Funds / State Operations	
4	Miscellaneous Internal Service Fund - 334	
5	Federal Single Audit Account	
6	For services and expenses associated with	
7	the conduct of the annual independent	
8	audit of federal programs as required by	
9	the federal single audit act of 1984	1,650,000
10		-----
11	Program account subtotal	1,650,000
12		-----
13	CASH MANAGEMENT IMPROVEMENT ACT PROGRAM	6,000,000
14		-----
15	General Fund / State Operations	
16	State Purposes Account - 003	
17	For services and expenses related to cash	
18	management activities of the state and the	
19	federal cash management improvement act of	
20	1990, including required payment of inter-	
21	est to the federal government and includ-	
22	ing the payment of liabilities incurred	
23	prior to April 1, 2006. Funds herein	
24	appropriated may be suballocated, subject	
25	to the approval of the director of the	
26	budget, to any state department, agency or	
27	public benefit corporation	4,000,000
28		-----
29	Program account subtotal	4,000,000
30		-----
31	Special Revenue Funds - Other / State Operations	
32	Miscellaneous Special Revenue Fund - 339	
33	Federal Liability Account	
34	For services and expenses related to the	
35	implementation of the federal cash manage-	
36	ment improvement act of 1990	2,000,000
37		-----
38	Program account subtotal	2,000,000
39		-----
40	Total new appropriations for state operations and aid to	
41	localities	60,934,000
42		=====

CAPITAL DEFENDER OFFICE

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund - State and Local	6,600,000	12,277,000
4	-----	-----
5 All Funds	6,600,000	12,277,000
6	=====	=====

7 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

8 Fund Type	State Operations	Aid to Localities	Capital Projects	Total
10 -----	-----	-----	-----	-----
11 GF-St/Local	6,600,000	0	0	6,600,000
12 -----	-----	-----	-----	-----
13 All Funds	6,600,000	0	0	6,600,000
14	=====	=====	=====	=====

15 SCHEDULE

16 CAPITAL DEFENSE	6,600,000
17	-----

18 General Fund / State Operations
 19 State Purposes Account - 003

20 For services and expenses and for payment of
 21 compensation, fees and expenses for
 22 expert, investigative and other reasonably
 23 necessary services for defendants pursuant
 24 to section 35-b of the judiciary law
 25 including liabilities incurred prior to
 26 April 1, 2006 provided, however, that if a
 27 chapter reestablishing the death penalty
 28 is not enacted prior to June 30, 2006, no
 29 more than \$1,200,000 of the following
 30 appropriation shall be available 6,100,000

31 Maintenance undistributed
 32 For additional services and expenses associ-
 33 ated with the restoration of personal
 34 service and nonpersonal service, for the
 35 continued operation of the Capital Defen-
 36 der Office 500,000
 37 -----

38 Total new appropriations for state operations and aid to
 39 localities 6,600,000
 40 =====

CAPITAL DEFENDER OFFICE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2006-07

1 CAPITAL DEFENSE

2 General Fund / State Operations

3 State Purposes Account - 003

4 By chapter 50, section 1, of the laws of 2005:

5 For services and expenses provided, however, that if a chapter rees-
 6 tablishing the death penalty is not enacted prior to June 30, 2005,
 7 no more than 30 percent of the following appropriations for personal
 8 service, nonpersonal service and maintenance undistributed for the
 9 capital defender office shall be available.

10 Personal service ... 4,648,000 (re. \$4,648,000)

11 Nonpersonal service ... 2,700,000 (re. \$2,700,000)

12 Maintenance undistributed

13 For payment, including liabilities incurred prior to April 1, 2005, of
 14 defendants' attorneys', compensation, fees and expenses and for
 15 payment, including liabilities incurred prior to April 1, 2005, of
 16 compensation, fees and expenses for expert, investigative and other
 17 reasonably necessary services for defendants pursuant to section
 18 35-b of the judiciary law ... 4,919,000 (re. \$4,919,000)

19 For expenses of a quarterly report ... 10,000 (re. \$10,000)

20 Total reappropriations for state operations and aid to

21 localities 12,277,000

22 =====

DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund - State and Local	22,836,000	0
4 Special Revenue Funds - Other	2,300,000	0
5 Internal Service Funds	32,960,000	225,000
6	-----	-----
7 All Funds	58,096,000	225,000
8	=====	=====

9 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

10 Fund Type	State Operations	Aid to Localities	Capital Projects	Total
12 -----				-----
13 GF-St/Local	22,836,000	0	0	22,836,000
14 SR-Other	2,300,000	0	0	2,300,000
15 Internal Srv	32,960,000	0	0	32,960,000
16 -----				-----
17 All Funds	58,096,000	0	0	58,096,000
18 =====				=====

19 SCHEDULE

20 ADMINISTRATION AND INFORMATION MANAGEMENT PROGRAM 9,715,000
 21 -----

22 General Fund / State Operations
 23 State Purposes Account - 003

24 Personal service 5,750,000
 25 Nonpersonal service 696,000
 26 -----
 27 Program account subtotal 6,446,000
 28 -----

29 Internal Service Funds / State Operations
 30 Health Insurance Revolving Account - 396
 31 Civil Service Employee Benefits Division Administration
 32 Account

33 Personal service 1,567,000
 34 Nonpersonal service 940,000
 35 Fringe benefits 682,000
 36 Indirect costs 80,000
 37 -----
 38 Program account subtotal 3,269,000
 39 -----

40 LOCAL CIVIL SERVICE PROGRAM 1,046,000
 41 -----

DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1	General Fund / State Operations	
2	State Purposes Account - 003	
3	Personal service	1,014,000
4	Nonpersonal service	32,000
5		-----
6	PERSONNEL BENEFIT SERVICES PROGRAM	24,354,000
7		-----
8	General Fund / State Operations	
9	State Purposes Account - 003	
10	Personal service	1,902,000
11	Nonpersonal service	230,000
12		-----
13	Program account subtotal	2,132,000
14		-----
15	Special Revenue Funds - Other / State Operations	
16	Combined Gifts, Grants and Bequests Fund - 020	
17	Grants Account	
18	For payments to the civil service department	
19	from private foundations, corporations and	
20	individuals	300,000
21		-----
22	Program account subtotal	300,000
23		-----
24	Internal Service Funds / State Operations	
25	Miscellaneous Internal Service Fund - 334	
26	Civil Service EHS Occupational Health Program Account	
27	For services and expenses related to employ-	
28	ee health service occupational health	
29	initiatives	1,351,000
30		-----
31	Program account subtotal	1,351,000
32		-----
33	Internal Service Funds / State Operations	
34	Health Insurance Revolving Account - 396	
35	Health Insurance Internal Services Account	
36	Personal service	9,243,000
37	Nonpersonal service	5,355,000
38	Fringe benefits	4,180,000
39	Indirect costs	315,000
40	Maintenance undistributed	

DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1	For transfer to the department of audit and	
2	control for services and expenses for	
3	auditors in order to achieve administra-	
4	tive savings in the health insurance	
5	program	642,000
6	For transfer to the department of audit and	
7	control for services and expenses related	
8	to health insurance program payroll trans-	
9	actions	336,000
10	For services and expenses related to the	
11	implementation of the health insurance	
12	portability and accountability act	500,000
13		-----
14	Available for maintenance undistributed	1,478,000
15		-----
16	Program account subtotal	20,571,000
17		-----
18	PERSONNEL MANAGEMENT SERVICES PROGRAM	22,981,000
19		-----
20	General Fund / State Operations	
21	State Purposes Account - 003	
22	Personal service	10,912,000
23	Nonpersonal service	2,300,000
24		-----
25	Program account subtotal	13,212,000
26		-----
27	Special Revenue Funds - Other / State Operations	
28	Miscellaneous Special Revenue Fund - 339	
29	Examination and Miscellaneous Revenue Account	
30	For services and expenses related to New	
31	York state personnel management services	
32	provided by the department	2,000,000
33		-----
34	Program account subtotal	2,000,000
35		-----
36	Internal Service Funds / State Operations	
37	Miscellaneous Internal Service Fund - 334	
38	Department of Civil Service Administration Account	
39	For services and expenses related to section	
40	11 of the civil service law	7,769,000
41		-----
42	Program account subtotal	7,769,000
43		-----

DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1	Total new appropriations for state operations and aid to	
2	localities	58,096,000
3		=====

DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2006-07

1 PERSONNEL BENEFIT SERVICES PROGRAM

- 2 Internal Service Funds / State Operations
- 3 Miscellaneous Internal Service Fund - 334
- 4 Civil Service EHS Occupational Health Program Account

5 By chapter 50, section 1, of the laws of 2004:

6 For services and expenses related to the relocation of the employee
 7 health services occupational health clinic including, but not limit-
 8 ed to, furniture and equipment acquisitions and moving, retrofitting
 9 and leasing costs ... 225,000 (re. \$225,000)

10 Total reappropriations for state operations and aid to
 11 localities 225,000
 12 =====

CONSUMER PROTECTION BOARD

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 Special Revenue Funds - Other	4,357,000	0
4	-----	-----
5 All Funds	4,357,000	0
6	=====	=====

7 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

8 Fund Type	State 9 Operations	Aid to Localities	Capital Projects	Total
10 -----	-----	-----	-----	-----
11 SR-Other	4,357,000	0	0	4,357,000
12 -----	-----	-----	-----	-----
13 All Funds	4,357,000	0	0	4,357,000
14	=====	=====	=====	=====

15 SCHEDULE

16 CONSUMER PROTECTION PROGRAM	4,357,000
17	-----

18 Special Revenue Funds - Other / State Operations
 19 Miscellaneous Special Revenue Fund - 339
 20 Consumer Protection Account

21 For services and expenses of the consumer
 22 protection board including expenses
 23 related to the enforcement of the no tele-
 24 marketing sales calls law and enforcement
 25 of the New York motor fuel marketing prac-
 26 tices act

	425,000
27	-----
28 Program account subtotal	425,000
29	-----

30 Special Revenue Funds - Other / State Operations
 31 Miscellaneous Special Revenue Fund - 339
 32 Public Service Account

33 Notwithstanding any other provision of law
 34 to the contrary, direct and indirect
 35 expenses of the consumer protection board
 36 shall be deemed expenses within the mean-
 37 ing of section 18-a of the public service
 38 law:

39 Personal service	2,138,000
40 Nonpersonal service	696,000
41 Fringe benefits	1,008,000

CONSUMER PROTECTION BOARD

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1	Indirect costs	79,000
2	Maintenance undistributed	
3	For suballocation to the office of inspector	
4	general for services and expenses, includ-	
5	ing fringe benefits	11,000
6		-----
7	Program account subtotal	3,932,000
8		-----
9	Total new appropriations for state operations and aid to	
10	localities	4,357,000
11		=====

COMMISSION OF CORRECTION

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund - State and Local	2,607,000	0
4	-----	-----
5 All Funds	2,607,000	0
6	=====	=====

7 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

8 Fund Type	State Operations	Aid to Localities	Capital Projects	Total
10 -----	-----	-----	-----	-----
11 GF-St/Local	2,607,000	0	0	2,607,000
12 -----	-----	-----	-----	-----
13 All Funds	2,607,000	0	0	2,607,000
14 =====	=====	=====	=====	=====

15 SCHEDULE

16 IMPROVEMENT OF CORRECTIONAL FACILITIES PROGRAM	2,607,000
17 -----	
18 General Fund / State Operations	
19 State Purposes Account - 003	
20 Personal service	2,139,000
21 Nonpersonal service	468,000
22 -----	
23 Total new appropriations for state operations and aid to	
24 localities	2,607,000
25 =====	

DEPARTMENT OF CORRECTIONAL SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1 For payment according to the following schedule. Notwithstanding
 2 sections 79-a and 79-b of the correction law, effective April 1, 2006,
 3 appropriations made to the department of correctional services pursu-
 4 ant to the following schedule may be used for expenditures for Camp
 5 Pharsalia only to the extent that such expenditures are required under
 6 a plan proposed by the commissioner of the department of correctional
 7 services and approved by the director of the budget, for closure of
 8 the facility in connection with preparing the site for reuse as an
 9 office of mental health facility for the confinement of sexually
 10 violent predators:

	APPROPRIATIONS	REAPPROPRIATIONS
12 General Fund - State and Local	2,190,723,000	45,104,500
13 Special Revenue Funds - Federal	35,700,000	90,515,000
14 Special Revenue Funds - Other	3,850,000	2,000,000
15 Capital Projects Funds	246,300,000	980,340,000
16 Enterprise Funds	59,046,000	0
17 Internal Service Funds	71,245,000	0
18	-----	-----
19 All Funds	2,606,864,000	1,117,959,500
20	=====	=====

21 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

Fund Type	State Operations	Aid to Localities	Capital Projects	Total
25 GF-St/Local	2,184,723,000	6,000,000	0	2,190,723,000
26 SR-Federal	35,700,000	0	0	35,700,000
27 SR-Other	850,000	0	3,000,000	3,850,000
28 Cap Proj	0	0	246,300,000	246,300,000
29 Enterprise	59,046,000	0	0	59,046,000
30 Internal Srv	71,245,000	0	0	71,245,000
31	-----	-----	-----	-----
32 All Funds	2,351,564,000	6,000,000	249,300,000	2,606,864,000
33	=====	=====	=====	=====

34 SCHEDULE

35 ADMINISTRATION PROGRAM	65,589,000
36	-----
37 General Fund / State Operations	
38 State Purposes Account - 003	
39 Personal service	15,510,000
40 Nonpersonal service	10,047,000
41	-----
42 Program account subtotal	25,557,000
43	-----

DEPARTMENT OF CORRECTIONAL SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1	General Fund / State Operations	
2	Attica State Employee Victims' Fund - 013	
3	Attica State Employee Victims' Account	
4	For payments to the state employee-victims	
5	and survivors of deceased state employee-	
6	victims of the September 1971 Attica	
7	correctional facility inmate uprising and	
8	retaking	2,000,000
9		-----
10	Program account subtotal	2,000,000
11		-----
12	Special Revenue Funds - Federal / State Operations	
13	Federal Operating Grants Fund - 290	
14	Correctional Services-NIC Grants Account	
15	For the grant period October 1, 2005 to	
16	September 30, 2006:	
17	For services and expenses incurred by the	
18	department of correctional services for	
19	the incarceration of illegal aliens	31,500,000
20	For services and expenses related to the	
21	youth offender grant program	1,200,000
22	For services and expenses related to	
23	substance abuse treatment in state prisons ...	2,000,000
24	For services and expenses related to various	
25	purposes including correction officer	
26	vests	1,000,000
27		-----
28	Program account subtotal	35,700,000
29		-----
30	Special Revenue Funds - Other / State Operations	
31	Miscellaneous Special Revenue Fund - 339	
32	Correctional Services Asset Forfeiture Account	
33	Nonpersonal service	250,000
34		-----
35	Program account subtotal	250,000
36		-----
37	Enterprise Funds / State Operations	
38	Miscellaneous Enterprise Fund - 331	
39	Employee Mess Correctional Services Account	
40	For services and expenses related to the	
41	operation of employee mess programs	2,082,000
42		-----
43	Program account subtotal	2,082,000
44		-----

DEPARTMENT OF CORRECTIONAL SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1	CORRECTIONAL INDUSTRIES PROGRAM	71,245,000
2		-----
3	Internal Service Funds / State Operations	
4	Correctional Industries Revolving Account - 397	
5	Personal service	23,761,000
6	Nonpersonal service	36,536,000
7	Fringe benefits	10,173,000
8	Indirect costs	775,000
9		-----
10	HEALTH SERVICES PROGRAM	326,307,000
11		-----
12	General Fund / State Operations	
13	State Purposes Account - 003	
14	For services and expenses to operate the	
15	health services program including liabil-	
16	ities incurred prior to April 1, 2006:	
17	Personal service	121,401,000
18	Nonpersonal service	202,293,000
19		-----
20	Program account subtotal	323,694,000
21		-----
22	Enterprise Funds / State Operations	
23	Correctional Services Family Benefit Fund - 329	
24	Correctional-Family Benefit Fund Account	
25	For services and expenses related to manage-	
26	ment of the medical parole program,	
27	services and expenses related to education	
28	and training programs for department of	
29	correctional services employees and	
30	inmates with respect to AIDS, and costs	
31	related to the control of other infectious	
32	diseases:	
33	Personal service	2,364,000
34	Nonpersonal service	249,000
35		-----
36	Program account subtotal	2,613,000
37		-----
38	PROGRAM SERVICES PROGRAM	258,187,000
39		-----
40	General Fund / State Operations	
41	State Purposes Account - 003	

DEPARTMENT OF CORRECTIONAL SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1	Personal service	170,994,000
2	Nonpersonal service	34,107,000
3		-----
4	Program account subtotal	205,101,000
5		-----
6	Special Revenue Funds - Other / State Operations	
7	Combined Gifts, Grants and Bequests Fund - 020	
8	Correctional Services Account	
9	For services and expenses of various activ-	
10	ities funded through gifts and donations	100,000
11		-----
12	Program account subtotal	100,000
13		-----
14	Enterprise Funds / State Operations	
15	Correctional Services Commissary Account - 326	
16	Central Office Account	
17	For services and expenses of operating self	
18	sustaining facility commissaries	39,900,000
19		-----
20	Program account subtotal	39,900,000
21		-----
22	Enterprise Funds / State Operations	
23	Correctional Services Family Benefit Fund - 329	
24	Correctional-Family Benefit Fund Account	
25	For services and expenses related to the	
26	cost of maintenance of the phone system,	
27	inmate family busing program, inmate fami-	
28	ly visiting program, inmate family parent-	
29	ing programs, equipment and furnishings	
30	for family services programs, and certain	
31	other inmate programs and services:	
32	Personal service	2,273,000
33	Nonpersonal service	10,813,000
34		-----
35	Program account subtotal	13,086,000
36		-----
37	SUPERVISION OF INMATES PROGRAM	1,176,050,000
38		-----
39	General Fund / State Operations	
40	State Purposes Account - 003	

DEPARTMENT OF CORRECTIONAL SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1	Personal service	1,148,247,000
2	Nonpersonal service	22,603,000
3	Maintenance undistributed	
4	Notwithstanding the provision of the opening	
5	paragraph of the "Department of Correc-	
6	tional Services - State Operations and Aid	
7	to Localities" as set forth in this act,	
8	for operating services and expenses asso-	
9	ciated with restoration of personal	
10	service and nonpersonal services, for the	
11	full and continued operation of the Camp	
12	Pharsalia correctional facility	5,200,000
13		-----
14	SUPPORT SERVICES PROGRAM	460,186,000
15		-----
16	General Fund / State Operations	
17	State Purposes Account - 003	
18	For services and expenses to operate the	
19	support services program:	
20	Personal service	162,320,000
21	Nonpersonal service, including the purchase	
22	of vehicles and lease payments to the	
23	dormitory authority, as successor to the	
24	facilities development corporation pursu-	
25	ant to chapter 83 of the laws of 1995,	
26	pursuant to an agreement entered into	
27	between the facilities development corpo-	
28	ration and the department of correctional	
29	services for the rental of correctional	
30	facilities	289,876,000
31	Maintenance undistributed	
32	For services and expenses for correctional	
33	officer equipment	25,000
34	For services and expenses of global posi-	
35	tioning devices for support services	
36	employees at either Cayuga, Auburn or	
37	Elmira correctional facilities	100,000
38		-----
39	Available for maintenance undistributed	125,000
40		-----
41	Program account subtotal	452,321,000
42		-----
43	General Fund / Aid to Localities	
44	Local Assistance Account - 001	

DEPARTMENT OF CORRECTIONAL SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1 For services and expenses of localities for
 2 the housing and board of coram nobis pris-
 3 oners in accordance with section 601-b of
 4 the correction law, felony offenders in
 5 accordance with subdivision 2 of section
 6 601-c of the correction law, and prisoners
 7 pursuant to section 95 of the correction
 8 law. Notwithstanding the provisions of
 9 sections 601-b and 601-c of the correction
 10 law, payments made pursuant to this appro-
 11 priation for liabilities incurred on or
 12 after April 1, 1992, but prior to April 1,
 13 2006, shall be paid by the state at the
 14 actual per day per capita cost, as certi-
 15 fied to the commissioner by the appropri-
 16 ate local official, for the care of such
 17 prisoners; provided however, such per diem
 18 per capita reimbursement for such period
 19 pursuant to section 601-b of the
 20 correction law shall not exceed \$17. Such
 21 per diem per capita reimbursement for such
 22 period pursuant to subdivision 2 of
 23 section 601-c of the correction law shall
 24 not exceed \$34. The per diem per capita
 25 reimbursement for liabilities incurred on
 26 and after April 1, 2006, shall not exceed
 27 \$20 for liabilities incurred pursuant to
 28 section 601-b of the correction law, and
 29 shall not exceed \$40 for liabilities
 30 incurred pursuant to subdivision 2 of
 31 section 601-c of such law 6,000,000
 32 -----
 33 Program account subtotal 6,000,000
 34 -----
 35 Special Revenue Funds - Other / State Operations
 36 Miscellaneous Special Revenue Fund - 339
 37 Food Production Center Account
 38 Nonpersonal service 500,000
 39 -----
 40 Program account subtotal 500,000
 41 -----
 42 Enterprise Funds / State Operations
 43 Miscellaneous Enterprise Fund - 331
 44 Correctional - Farm and Recycling Fund Account
 45 For services and expenses related to the
 46 operation and maintenance of the correc-
 47 tional farm and recycling programs 1,365,000
 48 -----

DEPARTMENT OF CORRECTIONAL SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1	Program account subtotal	1,365,000
2		-----
3	Total new appropriations for state operations and aid to	
4	localities	2,357,564,000
5		=====

DEPARTMENT OF CORRECTIONAL SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2006-07

1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal / State Operations
 3 Federal Operating Grants Fund - 290
 4 Correctional Services-NIC Grants Account

5 By chapter 50, section 1, of the laws of 2005:

6 For the grant period October 1, 2004 to September 30, 2005:
 7 For services and expenses incurred by the department of correctional
 8 services for the incarceration of illegal aliens
 9 31,500,000 (re. \$31,500,000)
 10 For services and expenses related to the youth offender grant program
 11 ... 1,100,000 (re. \$1,100,000)
 12 For services and expenses related to substance abuse treatment in
 13 state prisons ... 2,000,000 (re. \$2,000,000)
 14 For services and expenses related to various purposes including
 15 correction officer vests ... 1,000,000 (re. \$1,000,000)
 16 For services and expenses related to the deterrence of sexual miscon-
 17 duct in prisons ... 1,000,000 (re. \$1,000,000)

18 By chapter 50, section 1, of the laws of 2004:

19 For the grant period October 1, 2003 to September 30, 2004:
 20 For services and expenses incurred by the department of correctional
 21 services for the incarceration of illegal aliens
 22 30,500,000 (re. \$30,500,000)
 23 For services and expenses related to the youth offender grant program
 24 ... 1,000,000 (re. \$1,000,000)
 25 For services and expenses related to substance abuse treatment in
 26 state prisons ... 3,000,000 (re. \$3,000,000)
 27 For services and expenses related to various purposes including
 28 correction officer vests ... 1,000,000 (re. \$1,000,000)
 29 For services and expenses related to reintegration services to inmates
 30 and enhanced parolee supervision ... 1,110,000 (re. \$400,000)

31 By chapter 50, section 1, of the laws of 2003:

32 For the grant period October 1, 2002 to September 30, 2003:
 33 For services and expenses incurred by the department of correctional
 34 services for the incarceration of illegal aliens
 35 25,842,000 (re. \$8,415,000)
 36 For services and expenses related to the youth offender grant program
 37 ... 1,000,000 (re. \$500,000)
 38 For services and expenses related to substance abuse treatment in
 39 state prisons ... 3,100,000 (re. \$3,100,000)
 40 For services and expenses related to various purposes including
 41 correction officer vests ... 1,400,000 (re. \$1,000,000)

42 By chapter 50, section 1, of the laws of 2002:

43 For the grant period October 1, 2001 to September 30, 2002:
 44 For services and expenses related to the youth offender grant program
 45 ... 1,000,000 (re. \$500,000)
 46 For services and expenses related to substance abuse treatment in
 47 state prisons ... 3,100,000 (re. \$500,000)

DEPARTMENT OF CORRECTIONAL SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2006-07

1 For services and expenses related to various purposes including
2 correction officer vests ... 1,400,000 (re. \$1,000,000)

3 By chapter 50, section 1, of the laws of 2001:

4 For the grant period October 1, 2000 to September 30, 2001:

5 For services and expenses related to substance abuse treatment in
6 state prisons ... 3,000,000 (re. \$3,000,000)

7 Special Revenue Funds - Other / State Operations
8 Miscellaneous Special Revenue Fund - 339
9 Attica State Employee Victims' Account

10 By chapter 50, section 1, of the laws of 2005:

11 For payments to the state employee-victims and survivors of deceased
12 state employee-victims of the September 1971 Attica correctional
13 facility inmate uprising and retaking
14 2,000,000 (re. \$2,000,000)

15 SUPERVISION OF INMATES PROGRAM

16 General Fund / State Operations
17 State Purposes Account - 003

18 By chapter 54, section 1, of the laws of 2000:

19 For services and expenses for correction officer protective gloves ...
20 27,500 (re. \$27,500)

21 SUPPORT SERVICES PROGRAM

22 General Fund / State Operations
23 State Purposes Account - 003

24 By chapter 50, section 1, of the laws of 2002:

25 For services and expenses for correctional officer protective gloves
26 ... 642,000 (re. \$642,000)

27 General Fund / Aid to Localities
28 Local Assistance Account - 001

29 By chapter 50, section 1, of the laws of 2005:

30 For services and expenses of localities for the housing and board of
31 coram nobis prisoners in accordance with section 601-b of the
32 correction law, felony offenders in accordance with subdivision 2 of
33 section 601-c of the correction law, and prisoners pursuant to
34 section 95 of the correction law. Notwithstanding the provisions of
35 sections 601-b and 601-c of the correction law, payments made pursu-
36 ant to this appropriation for liabilities incurred on or after April
37 1, 1992 shall be paid by the state at the actual per day per capita
38 cost, as certified to the commissioner by the appropriate local
39 official, for the care of such prisoners. However, such per diem per
40 capita reimbursement pursuant to section 601-b of the correction law
41 shall not exceed \$17. Such per diem per capita reimbursement pursu-

DEPARTMENT OF CORRECTIONAL SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2006-07

1 ant to subdivision 2 of section 601-c of the correction law shall
2 not exceed \$34 ... 8,000,000 (re. \$8,000,000)

3 By chapter 50, section 1, of the laws of 2004:

4 For services and expenses of localities for the housing and board of
5 coram nobis prisoners in accordance with section 601-b of the
6 correction law, felony offenders in accordance with subdivision 2 of
7 section 601-c of the correction law, and prisoners pursuant to
8 section 95 of the correction law. Notwithstanding the provisions of
9 sections 601-b and 601-c of the correction law, payments made pursu-
10 ant to this appropriation for liabilities incurred on or after April
11 1, 1992 shall be paid by the state at the actual per day per capita
12 cost, as certified to the commissioner by the appropriate local
13 official, for the care of such prisoners. However, such per diem per
14 capita reimbursement pursuant to section 601-b of the correction law
15 shall not exceed \$17. Such per diem per capita reimbursement pursu-
16 ant to subdivision 2 of section 601-c of the correction law shall
17 not exceed \$34 ... 11,400,000 (re. \$11,400,000)

18 By chapter 50, section 1, of the laws of 2003:

19 For services and expenses of localities for the housing and board of
20 coram nobis prisoners in accordance with section 601-b of the
21 correction law, felony offenders in accordance with subdivision 2 of
22 section 601-c of the correction law, and prisoners pursuant to
23 section 95 of the correction law. Notwithstanding the provisions of
24 sections 601-b and 601-c of the correction law, payments made pursu-
25 ant to this appropriation for liabilities incurred on or after April
26 1, 1992 shall be paid by the state at the actual per day per capita
27 cost, as certified to the commissioner by the appropriate local
28 official, for the care of such prisoners. However, such per diem per
29 capita reimbursement pursuant to section 601-b of the correction law
30 shall not exceed \$17. Such per diem per capita reimbursement pursu-
31 ant to subdivision 2 of section 601-c of the correction law shall
32 not exceed \$34 ... 11,400,000 (re. \$11,400,000)

33 By chapter 50, section 1, of the laws of 2002:

34 For services and expenses of localities for the housing and board of
35 coram nobis prisoners in accordance with section 601-b of the
36 correction law, felony offenders in accordance with subdivision 2 of
37 section 601-c of the correction law, and prisoners pursuant to
38 section 95 of the correction law. Notwithstanding the provisions of
39 sections 601-b and 601-c of the correction law, payments made pursu-
40 ant to this appropriation for liabilities incurred on or after April
41 1, 1992 shall be paid by the state at the actual per day per capita
42 cost, as certified to the commissioner by the appropriate local
43 official, for the care of such prisoners. However, such per diem per
44 capita reimbursement pursuant to section 601-b of the correction law
45 shall not exceed \$17. Such per diem per capita reimbursement pursu-
46 ant to subdivision 2 of section 601-c of the correction law shall
47 not exceed \$34 ... 11,400,000 (re. \$11,400,000)

48 By chapter 50, section 1, of the laws of 2001:

DEPARTMENT OF CORRECTIONAL SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2006-07

1 For services and expenses of localities for the housing and board of
 2 coram nobis prisoners in accordance with section 601-b of the
 3 correction law, felony offenders in accordance with subdivision 2 of
 4 section 601-c of the correction law, and prisoners pursuant to
 5 section 95 of the correction law. Notwithstanding the provisions of
 6 sections 601-b and 601-c of the correction law, payments made pursu-
 7 ant to this appropriation for liabilities incurred on or after April
 8 1, 1992 shall be paid by the state at the actual per day per capita
 9 cost, as certified to the commissioner by the appropriate local
 10 official, for the care of such prisoners. However, such per diem per
 11 capita reimbursement pursuant to section 601-b of the correction law
 12 shall not exceed \$17. Such per diem per capita reimbursement pursu-
 13 ant to subdivision 2 of section 601-c of the correction law shall
 14 not exceed \$34 ... 21,537,000 (re. \$2,205,000)

15 For services and expenses to operate the support services program:

16 By chapter 54, section 1, of the laws of 2000:

17 For services and expenses of:

18 Albion Family Ties through contract with Osborne Association
 19 200,000 (re. \$30,000)

20 Total reappropriations for state operations and aid to
 21 localities 137,619,500
 22 =====

23 General Fund / Aid to Localities
 24 Community Projects Fund - 007
 25 Account CC

26 By chapter 50, section 1, of the laws of 2002, as amended by chapter 50,
 27 section 1, of the laws of 2004:

28 For services and expenses of the:

29 Albion Family Ties Program (Osborne Association)
 30 131,000 (re. \$1,000)
 31 Albion Family Ties Program (Osborne Association)
 32 4,000 (re. \$4,000)

DEPARTMENT OF CORRECTIONAL SERVICES

CAPITAL PROJECTS 2006-07

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

4	Correctional Facilities Capital Improvement Fund	246,300,000
5	Miscellaneous Special Revenue Other Fund	3,000,000
6		-----
7	All Funds	249,300,000
8		=====

9 MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP) ... 248,000,000
10 -----

11 Miscellaneous Special Revenue Other Fund - 339
12 Special Conservation Activities Account

13 Environmental Protection or Improvements Purpose

14 For the purposes of alterations and
15 improvements, including related depart-
16 mental administrative costs, for envi-
17 ronmental protection and energy conser-
18 vation projects (10010605) 3,000,000

19 Correctional Facilities Capital Improvement Fund - 399

20 Administration Purpose

21 For the preparation and review of plans,
22 specifications, estimates, studies,
23 plant evaluations, inspections,
24 appraisals and surveys, and legal claims
25 relating to existing or proposed facili-
26 ties of the department of correctional
27 services, and payment of personal
28 service and nonpersonal service, includ-
29 ing fringe benefits, related to the
30 administration and security of capital
31 projects provided by the department of
32 correctional services for new and reap-
33 propriated projects (10500650) 15,000,000

34 Health and Safety Purpose

35 Alterations and improvements, including
36 related departmental administrative
37 costs, for health and safety including
38 liabilities incurred prior to April 1,
39 2006 (10010601) 20,000,000

40 Preservation of Facilities Purpose

DEPARTMENT OF CORRECTIONAL SERVICES

CAPITAL PROJECTS 2006-07

1 Alterations and improvements, including
 2 related departmental administrative
 3 costs, for the preservation of facili-
 4 ties including liabilities incurred
 5 prior to April 1, 2006 (10030603) 137,000,000

6 Alterations and improvements, including
 7 related departmental administrative
 8 costs, for preventative maintenance that
 9 will prolong the useful life of assets
 10 including liabilities incurred prior to
 11 April 1, 2006 (10M30603) 15,000,000

12 For services and expenses associated with
 13 improvements and rehabilitation of the
 14 department of correctional services
 15 employee housing units at locations
 16 including but not limited to Great Meadow
 17 in Washington County, and the Willard Drug
 18 Treatment Campus in Seneca County, pursu-
 19 ant to a plan developed by the commission-
 20 er of the department of correctional
 21 services and submitted to the chair of the
 22 senate finance committee and the chair of
 23 the assembly ways and means committee 1,300,000

24 Environmental Protection or Improvements Purpose

25 Alterations and improvements, including
 26 related departmental administrative
 27 costs, for environmental protection or
 28 improvements including liabilities
 29 incurred prior to April 1, 2006
 30 (10060606) 14,000,000

31 Program Improvement or Program Change Purpose

32 Alterations and improvements, including
 33 related departmental administrative
 34 costs, for program improvement or
 35 program change including liabilities
 36 incurred prior to April 1, 2006
 37 (10080608) 44,000,000

DEPARTMENT OF CORRECTIONAL SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2006-07

1 Notwithstanding any law to the contrary all disbursements made after
2 April 1, 1989 from Correctional Facilities Capital Improvement Fund,
3 appropriations or reappropriations, as specified by chapter 10 of
4 the laws of 1990, shall be deemed to be fully reimbursable from the
5 proceeds of bonds issued by the Urban Development Corporation.

6 Disbursements made from appropriations reappropriated from the Correc-
7 tional Facilities Capital Improvement Fund for the comprehensive
8 construction programs, purposes and projects as herein specified are
9 eligible for reimbursement from the proceeds of bonds issued by the
10 Urban Development Corporation.

11 Notwithstanding any other provision of law, the comptroller shall
12 certify monthly to the director of the budget, and the chairmen of
13 the senate finance and assembly ways and means committees, the total
14 disbursements from the Correctional Facilities Capital Improvement
15 Fund, the total reimbursement to such fund from bond proceeds, and
16 the amount of disbursements remaining to be financed with bond
17 proceeds.

18 Notwithstanding any other provision of law, a portion of the amounts
19 included within the following appropriations, subject to the
20 approval of the director of the budget shall be available, subject
21 to the issuance of a certificate of approval of availability, to the
22 Department of Correctional Services for the payment of the costs
23 associated with the administration of capital projects.

24 MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)

25 Correctional Facilities Capital Improvement Fund - 399

26 Administration Purpose

27 By chapter 50, section 1, of the laws of 2005:

28 For the preparation and review of plans, specifications, estimates,
29 studies, plant evaluations, inspections, appraisals and surveys, and
30 legal claims relating to existing or proposed facilities of the
31 department of correctional services, and payment of personal service
32 and nonpersonal service, including fringe benefits, related to the
33 administration and security of capital projects provided by the
34 department of correctional services for new and reappropriated
35 projects (10500550) ... 15,000,000 (re. \$14,355,000)

36 By chapter 50, section 1, of the laws of 2004:

37 For the preparation and review of plans, specifications, estimates,
38 studies, plant evaluations, inspections, appraisals and surveys, and
39 legal claims relating to existing or proposed facilities of the
40 department of correctional services, and payment of personal service
41 and nonpersonal service, including fringe benefits, related to the
42 administration and security of capital projects provided by the
43 department of correctional services for new and reappropriated
44 projects (10500450) ... 15,000,000 (re. \$3,376,000)

45 By chapter 50, section 1, of the laws of 2003:

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1 For the preparation and review of plans, specifications, estimates,
 2 studies, plant evaluations, inspections, appraisals and surveys, and
 3 legal claims relating to existing or proposed facilities of the
 4 department of correctional services, and payment of personal service
 5 and nonpersonal service, including fringe benefits, related to the
 6 administration and security of capital projects provided by the
 7 department of correctional services for new and reappropriated
 8 projects (10500350) ... 15,000,000 (re. \$2,767,000)

9 By chapter 50, section 1, of the laws of 2002:

10 For the preparation and review of plans, specifications, estimates,
 11 studies, plant evaluations, inspections, appraisals and surveys, and
 12 legal claims relating to existing or proposed facilities of the
 13 department of correctional services, and payment of personal service
 14 and nonpersonal service, including fringe benefits, related to the
 15 administration and security of capital projects provided by the
 16 department of correctional services for new and reappropriated
 17 projects (10500250) ... 15,000,000 (re. \$12,330,000)

18 Health and Safety Purpose

19 By chapter 50, section 1, of the laws of 2005:

20 Alterations and improvements, including related departmental adminis-
 21 trative costs, for health and safety including liabilities incurred
 22 prior to April 1, 2005 (10010501)
 23 30,000,000 (re. \$29,124,000)

24 By chapter 50, section 1, of the laws of 2004:

25 Alterations and improvements, including related departmental adminis-
 26 trative costs, for health and safety including liabilities incurred
 27 prior to April 1, 2004 (10010401)
 28 30,000,000 (re. \$20,953,000)

29 By chapter 50, section 1, of the laws of 2003:

30 Alterations and improvements, including related departmental adminis-
 31 trative costs, for health and safety including liabilities incurred
 32 prior to April 1, 2003 (10010301)
 33 30,000,000 (re. \$6,089,000)

34 By chapter 50, section 1, of the laws of 2002:

35 Alterations and improvements, including related departmental adminis-
 36 trative costs, for health and safety including liabilities incurred
 37 prior to April 1, 2002 (10010201)
 38 45,000,000 (re. \$3,712,000)

39 By chapter 50, section 1, of the laws of 2001:

40 Alterations and improvements, including related departmental adminis-
 41 trative costs, for health and safety including liabilities incurred
 42 prior to April 1, 2001 (10010101)
 43 30,000,000 (re. \$2,533,000)

44 By chapter 54, section 1, of the laws of 2000:

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1 Alterations and improvements, including related departmental adminis-
2 trative costs, for health and safety including liabilities incurred
3 prior to April 1, 2000 (10010001)
4 30,000,000 (re. \$908,000)

5 By chapter 54, section 1, of the laws of 1999:
6 Alterations and improvements, including related departmental adminis-
7 trative costs, for health and safety including liabilities incurred
8 prior to April 1, 1999 (10019901) ... 30,000,000 (re. \$500,000)

9 Preservation of Facilities Purpose

10 By chapter 50, section 1, of the laws of 2005:
11 Alterations and improvements, including related departmental adminis-
12 trative costs, for the preservation of facilities including liabil-
13 ities incurred prior to April 1, 2005 (10030503)
14 95,000,000 (re. \$92,355,000)
15 Alterations and improvements, including related departmental adminis-
16 trative costs, for preventative maintenance that will prolong the
17 useful life of assets including liabilities incurred prior to April
18 1, 2005 (10M30503) ... 15,000,000 (re. \$14,636,000)

19 By chapter 50, section 1, of the laws of 2004:
20 Alterations and improvements, including related departmental adminis-
21 trative costs, for the preservation of facilities including liabil-
22 ities incurred prior to April 1, 2004 (10030403)
23 95,000,000 (re. \$53,241,000)
24 Alterations and improvements, including related departmental adminis-
25 trative costs, for preventative maintenance that will prolong the
26 useful life of assets including liabilities incurred prior to April
27 1, 2004 (10M30403) ... 15,000,000 (re. \$7,809,000)

28 By chapter 50, section 1, of the laws of 2003:
29 Alterations and improvements, including related departmental adminis-
30 trative costs, for the preservation of facilities including liabil-
31 ities incurred prior to April 1, 2003 (10030303)
32 95,000,000 (re. \$31,293,000)
33 Alterations and improvements, including related departmental adminis-
34 trative costs, for preventative maintenance that will prolong the
35 useful life of assets including liabilities incurred prior to April
36 1, 2003 (10M30303) ... 15,000,000 (re. \$4,045,000)

37 By chapter 50, section 1, of the laws of 2002:
38 Alterations and improvements, including related departmental adminis-
39 trative costs, for the preservation of facilities including liabil-
40 ities incurred prior to April 1, 2002 (10030203)
41 80,000,000 (re. \$10,826,000)
42 Alterations and improvements, including related departmental adminis-
43 trative costs, for preventative maintenance that will prolong the
44 useful life of assets including liabilities incurred prior to April
45 1, 2002 (10M30203) ... 15,000,000 (re. \$1,481,000)

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1 By chapter 50, section 1, of the laws of 2001:
 2 Alterations and improvements, including related departmental adminis-
 3 trative costs, for the preservation of facilities including liabil-
 4 ities incurred prior to April 1, 2001 (10030103)
 5 85,000,000 (re. \$3,590,000)
 6 Alterations and improvements, including related departmental adminis-
 7 trative costs, for preventative maintenance that will prolong the
 8 useful life of assets including liabilities incurred prior to April
 9 1, 2001 (10M30103) ... 15,000,000 (re. \$405,000)

10 By chapter 54, section 1, of the laws of 2000:
 11 Alterations and improvements, including related departmental adminis-
 12 trative costs, for the preservation of facilities including liabil-
 13 ities incurred prior to April 1, 2000 (10030003)
 14 85,000,000 (re. \$1,251,000)
 15 Alterations and improvements, including related departmental adminis-
 16 trative costs, for preventative maintenance that will prolong the
 17 useful life of assets including liabilities incurred prior to April
 18 1, 2000 (10M30003) ... 15,000,000 (re. \$1,676,000)

19 By chapter 54, section 1, of the laws of 1999:
 20 Alterations and improvements, including related departmental adminis-
 21 trative costs, for the preservation of facilities including liabil-
 22 ities incurred prior to April 1, 1999 (10039903)
 23 70,000,000 (re. \$1,750,000)
 24 Alterations and improvements, including related departmental adminis-
 25 trative costs, for preventative maintenance that will prolong the
 26 useful life of assets including liabilities incurred prior to April
 27 1, 1999 (10M39903) ... 15,000,000 (re. \$700,000)

28 Facilities for the Physically Disabled Purpose

29 By chapter 54, section 1, of the laws of 2000:
 30 Alterations and improvements, including related departmental adminis-
 31 trative costs, of facilities for the physically disabled including
 32 liabilities incurred prior to April 1, 2000 (10A40004)
 33 2,000,000 (re. \$1,859,000)

34 By chapter 54, section 1, of the laws of 1999:
 35 Alterations and improvements, including related departmental adminis-
 36 trative costs, of facilities for the physically disabled including
 37 liabilities incurred prior to April 1, 1999 (10A49904)
 38 2,000,000 (re. \$831,000)

39 By chapter 54, section 1, of the laws of 1998:
 40 Alterations and improvements, including related departmental adminis-
 41 trative costs, of facilities for the physically disabled including
 42 liabilities incurred prior to April 1, 1998 (10A49804)
 43 2,000,000 (re. \$364,000)

44 Environmental Protection or Improvements Purpose

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1 By chapter 50, section 1, of the laws of 2005:
2 Alterations and improvements, including related departmental adminis-
3 trative costs, for environmental protection or improvements includ-
4 ing liabilities incurred prior to April 1, 2005 (10060506)
5 10,000,000 (re. \$10,000,000)

6 By chapter 50, section 1, of the laws of 2004:
7 Alterations and improvements, including related departmental adminis-
8 trative costs, for environmental protection or improvements includ-
9 ing liabilities incurred prior to April 1, 2004 (10060406)
10 10,000,000 (re. \$5,448,000)

11 By chapter 50, section 1, of the laws of 2003:
12 Alterations and improvements, including related departmental adminis-
13 trative costs, for environmental protection or improvements includ-
14 ing liabilities incurred prior to April 1, 2003 (10060306)
15 10,000,000 (re. \$2,798,000)

16 By chapter 50, section 1, of the laws of 2002:
17 Alterations and improvements, including related departmental adminis-
18 trative costs, for environmental protection or improvements includ-
19 ing liabilities incurred prior to April 1, 2002 (10060206)
20 10,000,000 (re. \$819,000)

21 By chapter 50, section 1, of the laws of 2001:
22 Alterations and improvements, including related departmental adminis-
23 trative costs, for environmental protection or improvements includ-
24 ing liabilities incurred prior to April 1, 2001 (10060106)
25 10,000,000 (re. \$851,000)

26 By chapter 54, section 1, of the laws of 2000:
27 Alterations and improvements, including related departmental adminis-
28 trative costs, for environmental protection or improvements includ-
29 ing liabilities incurred prior to April 1, 2000 (10060006)
30 10,000,000 (re. \$1,230,000)

31 By chapter 54, section 1, of the laws of 1999:
32 Alterations and improvements, including related departmental adminis-
33 trative costs, for environmental protection or improvements includ-
34 ing liabilities incurred prior to April 1, 1999 (10069906)
35 10,000,000 (re. \$200,000)

36 New Facilities Purpose

37 By chapter 54, section 1, of the laws of 1994:
38 For the cost of studies, site acquisitions, planning, design,
39 construction, reconstruction, equipment, acquisition of passenger
40 vehicles, renovation and development of correctional facilities,
41 including related departmental administrative costs (10089407)
42 8,000,000 (re. \$1,192,000)

43 By chapter 54, section 1, of the laws of 1991:

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1 For the cost of studies, site acquisitions, planning, design,
2 construction, reconstruction, equipment, acquisition of passenger
3 vehicles, renovation and development of correctional facilities
4 (10A59107) 26,953,000(re. \$3,855,000)

5 Program Improvement or Program Change Purpose

6 By chapter 50, section 1, of the laws of 2005:
7 Alterations and improvements, including related departmental adminis-
8 trative costs, for program improvement or program change including
9 liabilities incurred prior to April 1, 2005 (10080508)
10 40,000,000 (re. \$39,986,000)

11 By chapter 50, section 1, of the laws of 2004:
12 Alterations and improvements, including related departmental adminis-
13 trative costs, for program improvement or program change including
14 liabilities incurred prior to April 1, 2004 (10080408)
15 40,000,000 (re. \$25,729,000)

16 By chapter 50, section 1, of the laws of 2003:
17 Alterations and improvements, including related departmental adminis-
18 trative costs, for program improvement or program change including
19 liabilities incurred prior to April 1, 2003 (10080308)
20 40,000,000 (re. \$15,216,000)

21 By chapter 50, section 1, of the laws of 2002:
22 Alterations and improvements, including related departmental adminis-
23 trative costs, for program improvement or program change including
24 liabilities incurred prior to April 1, 2002 (10080208)
25 40,000,000 (re. \$5,871,000)

26 By chapter 50, section 1, of the laws of 2001:
27 Alterations and improvements, including related departmental adminis-
28 trative costs, for program improvement or program change including
29 liabilities incurred prior to April 1, 2001 (10080108)
30 40,000,000 (re. \$1,298,000)

31 By chapter 54, section 1, of the laws of 2000:
32 Alterations and improvements, including related departmental adminis-
33 trative costs, for program improvement or program change including
34 liabilities incurred prior to April 1, 2000 (10080008)
35 48,000,000 (re. \$936,000)

36 By chapter 54, section 1, of the laws of 1999:
37 Alterations and improvements, including related departmental adminis-
38 trative costs, for program improvement or program change including
39 liabilities incurred prior to April 1, 1999 (10089908)
40 28,000,000 (re. \$850,000)

41 Medical Facilities Purpose

42 By chapter 54, section 1, of the laws of 2000:

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1 For the cost of studies, site acquisitions, planning, design,
 2 construction, reconstruction, renovation, and equipment related to
 3 the development of medical facilities, departmental administrative
 4 costs including liabilities incurred prior to April 1, 2000
 5 (10M200MC) ... 15,000,000 (re. \$1,828,000)

6 By chapter 54, section 1, of the laws of 1999:

7 For the cost of studies, site acquisitions, planning, design,
 8 construction, reconstruction, renovation and equipment related to
 9 the development of medical facilities, including related depart-
 10 mental administrative costs (10M299MC)
 11 10,000,000 (re. \$520,000)

12 By chapter 54, section 1, of the laws of 1998:

13 For the cost of studies, site acquisitions, planning, design,
 14 construction, reconstruction, renovation and equipment related to
 15 the development of medical facilities, including related depart-
 16 mental administrative costs (10M298MC)
 17 25,000,000 (re. \$383,000)

18 By chapter 54, section 1, of the laws of 1994, as amended by chapter 54,
 19 section 1, of the laws of 1998:

20 For the cost of studies, site acquisitions, planning, design,
 21 construction, reconstruction, renovation and equipment related to
 22 the development of medical facilities, including related depart-
 23 mental administrative costs (10M294MC)
 24 150,000,000 (re. \$1,550,000)

25 Expansion Purpose

26 By chapter 54, section 1, of the laws of 1998, as amended by chapter 54,
 27 section 1, of the laws of 1999:

28 For the cost of studies, site acquisition, planning, design,
 29 construction, reconstruction, equipment, renovation and development
 30 cost, including related departmental administrative costs, for the
 31 development of one 750 cell maximum security facility located in the
 32 county of Seneca (10E398H5) ... 180,000,000 (re. \$90,580,000)

33 By chapter 54, section 1, of the laws of 1997:

34 For the cost of studies, site acquisition, planning, design,
 35 construction, reconstruction, equipment, renovation and development
 36 including related department administrative costs, for the develop-
 37 ment of a new 750 cell maximum security facility to be located in
 38 the county of Franklin. No funds may be expended from this appropri-
 39 ation for construction until the commissioner of the department of
 40 correctional services has advised in writing the speaker of the
 41 assembly and the temporary president of the senate, not earlier than
 42 January 8, 1998, that such facility is required by reason of the
 43 number of inmates under the custody of the department of correction-
 44 al services serving sentences for violent felony offenses as defined
 45 in section 70.02 of the penal law and the projected number of
 46 inmates convicted of violent felony offenses as defined in section

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1 70.02 of the penal law awaiting transfer to the custody of the
2 department pursuant to section 430.20 of the criminal procedure law,
3 exceeds the current and projected capacity of the department to
4 safely confine such inmates.

5 Notwithstanding any provision of law to the contrary, the comptroller
6 shall make a final written determination with respect to approval of
7 any contract made pursuant to this appropriation within 30 days of
8 the submission of any such contract to his or her office unless the
9 comptroller shall notify, in writing, the state agency, department,
10 board, officer, commission, or institution, prior to the expiration
11 of such 30 day period, and for good cause, of the need for an exten-
12 sion of not more than 15 days, or a reasonable period of time agreed
13 to by such state agency, department, board, officer, commission, or
14 institution (10E397H5) ... 130,000,000 (re. \$28,828,000)

15 By chapter 54, section 1, of the laws of 1993:

16 For the cost of studies, site acquisitions, planning, design,
17 construction, reconstruction, equipment, acquisition of passenger
18 vehicles, renovation and development of correctional facilities
19 (10E193H5) 13,144,000 (re. \$13,144,000)

20 Federal Capital Projects Fund - 291

21 Expansion Purpose

22 By chapter 50, section 1, of the laws of 2002:

23 For the cost of studies, site acquisition, planning, design,
24 construction, reconstruction, equipment, renovation and development
25 cost, including related departmental administrative costs, for the
26 development of the same 750 cell maximum security facility located
27 in the county of Seneca as is provided pursuant to reappropriation
28 by this chapter (10E398H5) pursuant to an appropriation by chapter
29 54, section 1, of the laws of 1998 (10F302H5)
30 20,000,000 (re. \$588,000)

31 By chapter 54, section 1, of the laws of 1998:

32 For the cost of studies, site acquisition, planning, design,
33 construction, reconstruction, equipment, renovation and development
34 including related department administrative costs, for the develop-
35 ment of a new 750 cell maximum security facility to be located in
36 the county of Franklin. No funds may be expended from this appropri-
37 ation for construction until the commissioner of the department of
38 correctional services has advised in writing the speaker of the
39 assembly and the temporary president of the senate, not earlier than
40 January 8, 1998, that such facility is required by reason of the
41 number of inmates under the custody of the department of correction-
42 al services serving sentences for violent felony offenses as defined
43 in section 70.02 of the penal law and the projected number of
44 inmates convicted of violent felony offenses as defined in section
45 70.02 of the penal law awaiting transfer to the custody of the
46 department pursuant to section 430.20 of the criminal procedure law,

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1 exceeds the current and projected capacity of the department to
 2 safely confine such inmates.
 3 Notwithstanding any provision of law to the contrary, the comptroller
 4 shall make a final written determination with respect to approval of
 5 any contract made pursuant to this appropriation within 30 days of
 6 the submission of any such contract to his or her office unless the
 7 comptroller shall notify, in writing, the state agency, department,
 8 board, officer, commission, or institution, prior to the expiration
 9 of such 30 day period, and for good cause, of the need for an exten-
 10 sion of not more than 15 days, or a reasonable period of time agreed
 11 to by such state agency, department, board, officer, commission, or
 12 institution (10E298H5) ... 64,062,000 (re. \$2,894,000)

13 Capital Projects Fund

14 Environmental Protection or Improvements Purpose

15 By chapter 54, section 1, of the laws of 1999:
 16 For payment by the state for the New York city watershed protection
 17 projects including liabilities incurred prior to April 1, 1999
 18 (10G69906) ... 3,000,000 (re. \$23,000)

19 URBAN DEVELOPMENT CORPORATION (UDC) FINANCED AND OTHER NEW FACILITY
 20 CAPACITY EXPANSION (CCP)

21 Correctional Facilities Capital Improvement Fund - 399

22 New Facilities Purpose

23 By chapter 54, section 1, of the laws of 1990, as amended by chapter 54,
 24 section 3, of the laws of 1995:
 25 For the costs of studies, site acquisitions, planning, design,
 26 construction, reconstruction, equipment, acquisition of passenger
 27 vehicles, renovation and development of correctional facilities as
 28 specified in the following schedule. A portion of the amounts
 29 included within this appropriation, subject to the approval of the
 30 director of the budget, shall be made available to the New York
 31 state office of general services for payment to the design and
 32 construction management account of the centralized services fund of
 33 the New York state office of general services, to accomplish the
 34 purpose of this appropriation (10079007)
 35 177,298,000 (re. \$2,808,000)

36 By chapter 54, section 1, of the laws of 1989, as amended by chapter 54,
 37 section 1, of the laws of 1997:

38 For the costs of studies, site acquisitions, planning, design,
 39 construction, reconstruction, equipment, acquisition of passenger
 40 vehicles, renovation and development of correctional facilities as
 41 specified in the following schedule. A portion of the amounts
 42 included within this appropriation, subject to the approval of the
 43 director of the budget, shall be made available for payment to the
 44 design and construction management account of the centralized

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1 services fund of the New York state office of general services for
 2 the purposes of this appropriation (10AA8907)
 3 663,000,000 (re. \$246,156,000)

4 project schedule

5 FACILITY		6 AMOUNT
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6 -----
 7 (thousands of dollars)

8 To provide alterations and improvements
 9 to various facility heating distribu-
 10 tion systems 3,400

11 Arthur Kill Correctional Facility, to
 12 provide alterations and improvements
 13 to replace existing housing 12,900

14 Butler and Moriah Shock Incarceration
 15 Facilities, to supplement available
 16 appropriations to provide capacity for
 17 approximately 250 inmates each in the
 18 Town of Butler/Wolcott, Wayne County
 19 and the Town of Moriah, Essex County 2,000

20 For the development of one new medium
 21 security facility to provide capacity
 22 for approximately 1,200 inmates on the
 23 grounds of the South Campus of the
 24 Rome Developmental Center 77,000

25 Groveland Correctional Facility, alter-
 26 ations and improvements to provide
 27 additional capacity for approximately
 28 600 inmates..... 21,300

29 For the development of three new medium
 30 security facilities to provide capacity
 31 for approximately 750 inmates at each
 32 of the following locations:
 33 (1) Town of Wawarsing/Napanoch, Ulster
 34 County
 35 (2) Town of Groveland, Livingston County
 36 (3) Town of Gouverneur, St. Lawrence
 37 County 202,000

38 For the development of three new medium
 39 security facilities to provide capacity
 40 for approximately 750 inmates at each
 41 of the following locations:
 42 (1) Town of Wawarsing/Napanoch, Ulster
 43 County
 44 (2) Town of Groveland, Livingston County
 45 (3) Town of Gouverneur, St. Lawrence
 46 County 10,000

47 For the development of two new medium
 48 security facilities to provide capacity
 49 for approximately 750 inmates, or two new
 50 maximum security facilities to provide
 51 capacity for approximately 1,500 inmates

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1 at each of the following locations:
2 (1) Town of Friendship, Allegany County
3 (2) Fulton County 130,000
4 For the development of an "alcohol and
5 substance abuse treatment facility" as
6 defined in subdivision 17 of section 2
7 of the correction law for approximately
8 750 inmates, or a new maximum security
9 facility to provide capacity for approxi-
10 mately 1,500 inmates at the following
11 location: Town of Romulus, Seneca County 56,400
12 For the development of six "alcohol and
13 substance abuse treatment correctional
14 annexes" as defined in subdivision 18 of
15 section 2 of the correction law, each
16 housing a capacity of approximately 200
17 inmates at the following locations:
18 (1) Town of Portland, Chautauqua County
19 (2) Town of Johnstown, Fulton County
20 (3) Town of Chateaugay, Franklin County
21 (4) Town of Butler/Wolcott, Wayne County
22 (5) Town of Marcy, Oneida County 90,000
23 For the development of one additional
24 "alcohol and substance abuse treatment
25 correctional annex" as defined in subdi-
26 vision 18 of section 2 of the
27 correction law housing a capacity of approx-
28 imately 200 inmates, or a new maximum security
29 facility to provide capacity for approxi-
30 mately 1,500 inmates at the following
31 location:
32 Town of Hounsfield, Jefferson County..... 20,000
33 To provide temporary structures for the
34 emergency housing of approximately 3,000
35 inmates 15,000
36 For the payment of liabilities and court
37 judgements related to all construction
38 projects 3,000
39 -----
40 Total 643,000
41 =====

42 By chapter 479, paragraph (b) of subdivision (1) of section 1, of the
43 laws of 1985, as amended by chapter 54, section 3, of the laws of
44 1993:
45 In addition, the sum of one hundred seventy-six million five hundred
46 forty-eight thousand dollars (\$176,548,000), or so much thereof as
47 may be necessary, is hereby appropriated from the capital projects
48 fund to the New York state department of correctional services for
49 expenditure by such department for the costs of studies, site acqui-
50 sitions, planning, design, construction, reconstruction, equipment,
51 acquisition of passenger vehicles, renovation and development of

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1 correctional facilities limited to those sites (10158507)
2 176,548,000 (re. \$150,000,000)
3 Amounts included within the appropriation, subject to the approval of
4 the director of the budget, may be apportioned to the New York state
5 office of general services for expenses incurred prior to April 1,
6 1987 or for payment to the design and construction management
7 account of the centralized services fund of the New York State
8 office of general services, to accomplish the purposes of the appro-
9 priation.

CRIME VICTIMS BOARD

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund - State and Local	4,282,000	27,000
4	Special Revenue Funds - Federal	38,448,000	42,283,000
5	Special Revenue Funds - Other	33,768,000	0
6		-----	-----
7	All Funds	76,498,000	42,310,000
8		=====	=====

9 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

10		State	Aid to	Capital	
11	Fund Type	Operations	Localities	Projects	Total
12	-----	-----	-----	-----	-----
13	GF-St/Local	4,282,000	0	0	4,282,000
14	SR-Federal	1,925,000	36,523,000	0	38,448,000
15	SR-Other	927,000	32,841,000	0	33,768,000
16		-----	-----	-----	-----
17	All Funds	7,134,000	69,364,000	0	76,498,000
18		=====	=====	=====	=====

19 SCHEDULE

20	ADMINISTRATION PROGRAM	7,134,000
21		-----
22	General Fund / State Operations	
23	State Purposes Account - 003	
24	Personal service	3,490,000
25	Nonpersonal service	792,000
26		-----
27	Program account subtotal	4,282,000
28		-----
29	Special Revenue Funds - Federal / State Operations	
30	Federal Operating Grants Account - 290	
31	Crime Victims Assistance Account	
32	Personal service	704,000
33	Nonpersonal service	268,000
34	Fringe benefits	345,000
35	Indirect costs	1,000
36		-----
37	Program account subtotal	1,318,000
38		-----
39	Special Revenue Funds - Federal / State Operations	
40	Federal Operating Grants Account - 290	
41	Crime Victims - Compensation Account	

CRIME VICTIMS BOARD

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1	Personal service	284,000
2	Nonpersonal service	225,000
3	Fringe benefits	98,000
4		-----
5	Program account subtotal	607,000
6		-----
7	Special Revenue Funds - Other / State Operations	
8	Miscellaneous Special Revenue Fund - 339	
9	CVB-Conference Fees Account	
10	For service and expenses of the crime	
11	victims board	105,000
12		-----
13	Program account subtotal	105,000
14		-----
15	Special Revenue Funds - Other / State Operations	
16	Miscellaneous Special Revenue Fund - 339	
17	CVB Restitution Account	
18	Personal service	361,000
19	Nonpersonal service	362,000
20	Fringe benefits	87,000
21	Indirect costs	12,000
22		-----
23	Program account subtotal	822,000
24		-----
25	PAYMENTS TO VICTIMS PROGRAM	35,523,000
26		-----
27	Special Revenue Funds - Federal / Aid to Localities	
28	Federal Operating Grants Fund - 290	
29	Crime Victims - Compensation Account	
30	For payments to victims in accordance with	
31	the federal crime control act of 1984	11,523,000
32		-----
33	Program account subtotal	11,523,000
34		-----
35	Special Revenue Funds - Other / Aid to Localities	
36	Miscellaneous Special Revenue Fund - 339	
37	Criminal Justice Improvement Account	
38	For payment of claims already accrued and to	
39	accrue to innocent victims of violent	
40	crime pursuant to article 22 of the execu-	
41	tive law	24,000,000
42		-----

CRIME VICTIMS BOARD

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1 Program account subtotal 24,000,000
 2 -----
 3 VICTIMS AND WITNESS ASSISTANCE PROGRAM 33,841,000
 4 -----
 5 Special Revenue Funds - Federal / Aid to Localities
 6 Federal Operating Grants Fund - 290
 7 Crime Victims Assistance Account
 8 For victim and witness assistance in accord-
 9 ance with the federal crime control act of
 10 1984 including transfers to federal fund
 11 state operations for the crime victims
 12 board and suballocations to other state
 13 agencies' federal funds - state operations
 14 pursuant to an allocation plan subject to
 15 the approval of the director of the budget .. 25,000,000
 16 -----
 17 Program account subtotal 25,000,000
 18 -----
 19 Special Revenue Funds - Other / Aid to Localities
 20 Miscellaneous Special Revenue Fund - 339
 21 Criminal Justice Improvement Account
 22 For services and expenses of programs
 23 providing services to crime victims and
 24 witnesses, whether operated by a communi-
 25 ty-based agency or a government agency,
 26 including suballocations to other state
 27 agencies' state operations, pursuant to an
 28 allocation plan subject to the approval of
 29 the director of the budget 7,051,000
 30 For additional services and expenses of
 31 programs providing services to crime
 32 victims and witnesses, whether operated by
 33 a community-based agency or a government
 34 agency, in accordance with the following
 35 sub-schedule:
 36 sub-schedule
 37 For services and expenses of
 38 programs for victims of
 39 domestic violence. The funds
 40 appropriated hereby shall be
 41 suballocated to the division
 42 of criminal justice services ... 1,000,000
 43 For services and expenses of:
 44 Not-for-profit tax exempt
 45 entities for the purpose of

CRIME VICTIMS BOARD

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1	delivering domestic violence	
2	legal services	250,000
3	A sexual assault forensic	
4	examiner (SAFE) grant	
5	program to provide statewide	
6	access to SAFE services for	
7	victims of sexual assault,	
8	to be administered by the	
9	crime victims board in	
10	consultation with the divi-	
11	sion of criminal justice	
12	services and the commission-	
13	er of health	200,000
14	The New York State Coalition	
15	Against Sexual Assault	
16	(NYSCASA) for continued	
17	assistance and support of	
18	the New York State Victims'	
19	Assistance Academy. A	
20	portion of the funds appro-	
21	priated herein may be	
22	utilized by NYSCASA to	
23	support a grant program for	
24	persons pursuing a course of	
25	study at such academy	120,000
26	The John Jay College Criminal	
27	Justice Careers scholarship	
28	program	100,000
29	The enhancement of services	
30	provided at child advocacy	
31	centers	80,000
32		-----
33	Total of sub-schedule	1,750,000
34		-----
35	Program account subtotal	8,801,000
36		-----
37	Special Revenue Funds - Other / Aid to Localities	
38	Combined Gifts, Grants and Bequests Fund - 020	
39	CVB-Gifts and Bequests Account	
40	For services and expenses associated with	
41	gifts and bequests to the crime victims	
42	board	40,000
43		-----
44	Program account subtotal	40,000
45		-----
46	Total new appropriations for state operations and aid to	
47	localities	76,498,000
48		=====

CRIME VICTIMS BOARD

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2006-07

1 PAYMENTS TO VICTIMS PROGRAM

2 General Fund / Aid to Localities
3 Local Assistance Account - 001

4 By chapter 54, section 1, of the laws of 2000, as amended by chapter 50,
5 section 1, of the laws of 2002:

6 For services and expenses of the Crime Victims Assistance: sexual
7 assault survivors statewide training program. The funds appropriated
8 hereby shall be suballocated to the division of criminal justice
9 services ... 300,000 (re. \$27,000)

10 VICTIMS AND WITNESS ASSISTANCE PROGRAM

11 Special Revenue Funds - Federal / Aid to Localities
12 Federal Operating Grants Fund - 290
13 Crime Victims Assistance Account

14 By chapter 50, section 1, of the laws of 2005:

15 For victim and witness assistance in accordance with the federal crime
16 control act of 1984 including transfers to federal fund state oper-
17 ations for the crime victims board and suballocations to other state
18 agencies' federal funds - state operations pursuant to an allocation
19 plan subject to the approval of the director of the budget ...
20 25,000,000 (re. \$25,000,000)

21 By chapter 50, section 1, of the laws of 2004:

22 For victim and witness assistance in accordance with the federal crime
23 control act of 1984 including transfers to federal fund state oper-
24 ations for the crime victims board and suballocations to other state
25 agencies' federal funds - state operations pursuant to an allocation
26 plan subject to the approval of the director of the budget
27 25,000,000 (re. \$11,130,000)

28 By chapter 50, section 1, of the laws of 2003:

29 For victim and witness assistance in accordance with the federal crime
30 control act of 1984 including transfers to federal fund state oper-
31 ations for the crime victims board and suballocations to other state
32 agencies' federal funds - state operations pursuant to an allocation
33 plan subject to the approval of the director of the budget
34 25,000,000 (re. \$4,253,000)

35 By chapter 50, section 1, of the laws of 2002:

36 For victim and witness assistance in accordance with the federal crime
37 control act of 1984 including transfers to federal fund state oper-
38 ations for the crime victims board and suballocations to other state
39 agencies' federal funds - state operations pursuant to an allocation
40 plan subject to the approval of the director of the budget ...
41 25,000,000 (re. \$900,000)

42 By chapter 50, section 1, of the laws of 2001:

CRIME VICTIMS BOARD

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2006-07

1 For victim and witness assistance in accordance with the federal crime
2 control act of 1984 including transfers to federal fund state oper-
3 ations for the crime victims board and suballocations to other state
4 agencies' federal funds - state operations pursuant to an allocation
5 plan subject to the approval of the director of the budget
6 25,000,000 (re. \$1,000,000)

7 Total reappropriations for state operations and aid to
8 localities 42,310,000
9 =====

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1 For payment according to the following schedule:

		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund - State and Local	137,627,000	93,952,250
4	Special Revenue Funds - Federal	71,260,000	590,920,700
5	Special Revenue Funds - Other	76,456,000	67,217,000
6	Fiduciary Funds	0	1,150,000
7		-----	-----
8	All Funds	285,343,000	753,239,950
9		=====	=====

10 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

Fund Type	State Operations	Aid to Localities	Capital Projects	Total	
14	GF-St/Local	52,907,000	84,720,000	0	137,627,000
15	SR-Federal	45,910,000	25,350,000	0	71,260,000
16	SR-Other	22,650,000	53,806,000	0	76,456,000
17		-----	-----	-----	-----
18	All Funds	121,467,000	163,876,000	0	285,343,000
19		=====	=====	=====	=====

20 SCHEDULE

21	ADMINISTRATION PROGRAM	15,215,000
22		-----
23	General Fund / State Operations	
24	State Purposes Account - 003	
25	Personal service	6,953,000
26	Nonpersonal service	7,762,000
27	Maintenance undistributed	
28	For suballocation to the office of the state	
29	comptroller for services and expenses of	
30	the justice court fund	210,000
31	For services and expenses of production and	
32	distribution of sexual offense evidence	
33	collection kits	90,000
34	For services and expenses of a community	
35	crime prevention program	200,000
36		-----
37	Available for maintenance undistributed	500,000
38		-----
39	FUNDING AND PROGRAM ASSISTANCE PROGRAM	235,465,000
40		-----
41	General Fund / State Operations	

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1 State Purposes Account - 003

2 Personal service 3,130,000

3 Nonpersonal service 149,000

4 -----

5 Program account subtotal 3,279,000

6 -----

7 General Fund / Aid to Localities

8 Local Assistance Account - 001

9 For criminal justice aid pursuant to an

10 allocation plan developed and implemented

11 by the commissioner of the division of

12 criminal justice services and subject to

13 the approval of the director of the budget

14 according to the following:

15 Services and expenses related to the prose-

16 cution of crimes and the provision of

17 continuing legal education, training,

18 advice and assistance for prosecutors

19 including training contracts with the New

20 York state district attorneys association

21 and the New York prosecutors training

22 institute 2,826,000

23 For services and expenses related to prose-

24 cutorial services according to an allo-

25 cation plan developed by the commissioner

26 of the division of criminal justice

27 services and approved by the director of

28 the budget 11,090,000

29 For services and expenses related to prose-

30 cutorial services according to an allo-

31 cation plan developed by the commissioner

32 of the division of criminal justice

33 services and approved by the director of

34 the budget 6,000,000

35 For payment of state aid to counties pursu-

36 ant to section 700 of the county law for

37 salaries of district attorneys. Notwith-

38 standing any other provisions of law, the

39 moneys from this appropriation shall be

40 apportioned in amounts to be determined by

41 the percent of the total cost to each

42 county for district attorney salaries as

43 reimbursed by the state in fiscal year

44 1998-99, including payments for prior year

45 liabilities 2,588,000

46 For payment of state aid to counties for

47 salaries of district attorneys. Notwith-

48 standing any provisions of section 700 of

49 the county law, any county having a popu-

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1 lation of less than 40,000, the board of
 2 supervisors of which has designated the
 3 office of district attorney as a full time
 4 position and which has fixed the salary of
 5 the district attorney at a sum equal to
 6 the amount paid to the county judge of
 7 such county, shall within the amounts
 8 appropriated, be entitled to a payment up
 9 to the sum of \$61,800 339,000
 10 For services and expenses related to prose-
 11 cutorial services, to be apportioned in
 12 equal amounts to the thirty-two counties
 13 which did not receive aid for prosecutori-
 14 al services according to the allocation
 15 plan developed by the commissioner of the
 16 division of criminal justice services and
 17 approved by the director of the budget in
 18 the state fiscal year 1999-2000 1,292,000
 19 Payment of state aid for expenses of the
 20 special narcotics prosecutor 1,150,000
 21 For payment of state aid for expenses of
 22 crime laboratories in accordance with a
 23 distribution plan developed at the
 24 discretion of the commissioner of the
 25 division of criminal justice services and
 26 approved by the director of the budget.
 27 Some funds herein appropriated may be
 28 provided to state-run laboratories 10,247,000
 29 For reimbursement of the services and
 30 expenses of municipal corporations, public
 31 authorities, the division of state police,
 32 authorized police departments of state
 33 public authorities or regional state park
 34 commissions for the purchase of ballistic
 35 soft body armor vests, such sum shall be
 36 payable on the audit and warrant of the
 37 state comptroller on vouchers certified by
 38 the commissioner of the division of crimi-
 39 nal justice services and the chief admin-
 40 istrative officer of the municipal corpo-
 41 ration, public authority, or state entity
 42 making requisition and purchase of such
 43 vests 715,000
 44 For payment of state aid for defense
 45 services in accordance with a distribution
 46 plan developed at the discretion of the
 47 commissioner of the division of criminal
 48 justice services and approved by the
 49 director of the budget 5,174,000
 50 For payment of state aid for defense
 51 services in accordance with a distribution

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1 plan developed at the discretion of the
 2 commissioner of the division of criminal
 3 justice services and approved by the
 4 director of the budget 6,000,000
 5 For services and expenses of the drug diver-
 6 sion program in accordance to a plan
 7 developed by the commissioner of the divi-
 8 sion of criminal justice services and
 9 approved by the director of the budget 861,000
 10 D.A.R.E. Funds herein appropriated may be
 11 used to support state agency training
 12 activities and coordinated purchase of
 13 workbooks and related educational materi-
 14 als for distribution to local school
 15 districts. Funds may also be used to
 16 provide training to law enforcement execu-
 17 tives 285,000
 18 For payment of state aid for the Westchester
 19 county policing program 2,600,000
 20 For services and expenses of operation
 21 IMPACT in accordance with a distribution
 22 plan developed at the discretion of the
 23 commissioner of the division of criminal
 24 justice services and approved by the
 25 director of the budget 15,459,000
 26 For payment of state aid to counties other
 27 than Monroe, Nassau, and New York City for
 28 costs associated with the provision of
 29 legal assistance and representation to
 30 indigent parolees, thirty-one percent of
 31 this amount may be used for costs associ-
 32 ated with the provision of legal assist-
 33 ance and representation to indigent paro-
 34 lees in Wyoming county, not less than six
 35 percent of the remaining amount may be
 36 used for legal assistance and represen-
 37 tation to indigent parolees related to the
 38 Willard drug and alcohol treatment center 580,000
 39 For services and expenses of:
 40 New York Prosecutors training institute 134,000
 41 Education and Assistance Corporation 617,000
 42 Erie County District Attorney (Comprehensive
 43 Assault Abuse Rape Program) 75,000
 44 Onondaga County Witness Protection Program 50,000
 45 Onondaga County Law Enforcement Technology 184,000
 46 Finger Lakes Law Enforcement Initiatives 300,000
 47 For restoration of anti-drug, anti-violence,
 48 crime control, prevention and treatment
 49 programs, in accordance with the following
 50 sub-schedule:

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1	sub-schedule	
2	For services and expenses of	
3	anti-drug, anti-violence,	
4	crime control, prevention	
5	and treatment programs (001/AA) ..	496,500
6	For services and expenses of	
7	anti-drug, anti-violence,	
8	crime control, prevention	
9	and treatment programs	
10	(001/CC)	2,026,500
11		-----
12	Total of sub-schedule	2,523,000
13		-----
14	Catholic Family Center of Rochester	250,000
15	Mercy College Bachelor of Science Degree in	
16	Corporate and Homeland Security	100,000
17	Manhattan District Attorney Crimes Against	
18	Revenue Program	198,000
19	Oneida County District Attorney	98,000
20	City of Yonkers Police Department Operation	
21	Safe Street Program	300,000
22	Westchester County District Attorney Youth	
23	Violence/Gang Intervention Program and	
24	NarcoPro Tech Program	200,000
25	For services and expenses of pilot programs	
26	for a Global Positioning System (GPS) for	
27	tracking of sex offenders	1,000,000
28	New York State Defenders Association	400,000
29	New York State Bar Association - Electric	
30	Recording of Custodial Interrogations	
31	Pilot Project	100,000
32	For enhancement of services provided at	
33	child advocacy centers	170,000
34	For services and expenses of Medicaid Fraud	
35	prosecution assistance services of the New	
36	York Prosecutors Training Institute	500,000
37	For services and expenses of CopsCare and	
38	the Safety Means Abduction Registration	
39	and Training S.M.A.R.T program	300,000
40	For a program to improve the recruitment and	
41	retention of district attorneys	1,000,000
42	For services and expenses of the road to	
43	recovery program, including alternatives	
44	to incarceration, drug treatment programs,	
45	and transitional services. Notwithstanding	
46	any inconsistent provision of law, funds	
47	may be transferred to the office of alco-	
48	holism and substance abuse services for	
49	aid to localities expenses associated with	
50	this program	4,515,000

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1	For services and expenses of local police	
2	departments and district attorney's	
3	offices related to an anti-gun trafficking	
4	initiative	2,000,000
5	For services and expenses of local re-entry	
6	task forces	500,000
7	For services and expenses of the John Jay	
8	college of criminal justice DNA training	
9	program	2,000,000
10		-----
11	Program account subtotal	84,720,000
12		-----
13	Special Revenue Funds - Federal / Aid to Localities	
14	Federal Operating Grants Fund - 290	
15	Crime Identification and Technology Account	
16	For services and expenses related to iden-	
17	tification technology grants including,	
18	but not limited to, crime lab improvement	
19	and DNA programs. A portion of these funds	
20	may be used for program administration.	
21	For the grant period October 1, 2005 to	
22	September 30, 2006	10,000,000
23		-----
24	Program account subtotal	10,000,000
25		-----
26	Special Revenue Funds - Federal / State Operations	
27	Federal Operating Grants Fund - 290	
28	Juvenile Accountability Incentive Block Grant Account	
29	For services and expenses related to the	
30	federal juvenile accountability incentive	
31	block grant program, pursuant to an	
32	expenditure plan developed by the commis-	
33	sioner of the division of criminal justice	
34	services and approved by the director of	
35	the budget, provided however that up to 10	
36	percent of the amount herein appropriated	
37	may be used for program administration.	
38	Funds may be used to support grants with	
39	locals, and may be transferred to other	
40	state agencies to support state agency	
41	expenditures associated with this grant.	
42	For the grant period October 1, 2005 to	
43	September 30, 2006	1,200,000
44		-----
45	Program account subtotal	1,200,000
46		-----

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1 Special Revenue Funds - Federal / Aid to Localities
 2 Federal Operating Grants Fund - 290
 3 Juvenile Accountability Incentive Block Grant Account

4 For payment of federal aid to localities
 5 juvenile accountability incentive block
 6 grant moneys pursuant to an allocation
 7 plan developed by the commissioner of the
 8 division of criminal justice services and
 9 approved by the director of the budget.
 10 Funds may be transferred to other state
 11 agencies for allocation to localities or
 12 for direct contracts with not-for-profit
 13 agencies.

14 For the grant period October 1, 2005 to
 15 September 30, 2006 2,800,000
 16 -----
 17 Program account subtotal 2,800,000
 18 -----

19 Special Revenue Funds - Federal / State Operations
 20 Federal Operating Grants Fund - 290
 21 Juvenile Justice and Delinquency Prevention Formula
 22 Account

23 For services and expenses associated with
 24 the juvenile justice and delinquency
 25 prevention formula account in accordance
 26 with a distribution plan determined by the
 27 juvenile justice advisory group and
 28 affirmed by the commissioner of the divi-
 29 sion of criminal justice services. Funds
 30 may be used to support grants with locals
 31 and may be transferred to federal funds -
 32 aid to localities and to other state agen-
 33 cies to support local projects:

34 For the grant period October 1, 2006 to
 35 September 30, 2007 2,000,000
 36 -----
 37 Program account subtotal 2,000,000
 38 -----

39 Special Revenue Funds - Federal / Aid to Localities
 40 Federal Operating Grants Fund - 290
 41 Juvenile Justice and Delinquency Prevention Formula
 42 Account

43 For payment of federal aid to localities
 44 pursuant to the provisions of the federal
 45 juvenile justice and delinquency

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1 prevention act in accordance with a
2 distribution plan determined by the juve-
3 nile justice advisory group and affirmed
4 by the commissioner of the division of
5 criminal justice services.

6 For the grant period October 1, 2006 to
7 September 30, 2007 3,300,000

8 For payment of federal aid to localities
9 pursuant to the provisions of title V of
10 the juvenile justice and delinquency
11 prevention act of 1974, as amended for
12 local delinquency prevention programs,
13 including sub-allocation to state oper-
14 ations for the administration of this
15 grant in accordance with a distribution
16 plan determined by the juvenile justice
17 advisory group and affirmed by the commis-
18 sioner of the division of criminal justice
19 services.

20 For services and expenses associated with
21 the juvenile justice and delinquency
22 prevention formula account:

23 For the grant period October 1, 2006 to
24 September 30, 2007 2,000,000

25 -----
26 Program account subtotal 5,300,000
27 -----

28 Special Revenue Funds - Federal / State Operations
29 Federal Operating Grants Fund - 290
30 Miscellaneous Discretionary Account

31 Funds herein appropriated may be used to
32 support state agency programs and to
33 support local projects:

34 For the grant period October 1, 2003 to
35 September 30, 2007 30,210,000

36 -----
37 Program account subtotal 30,210,000
38 -----

39 Special Revenue Funds - Federal / State Operations
40 Federal Operating Grants Fund - 290
41 Violence Against Women Discretionary Account

42 For services and expenses related to the
43 federal violence against women program
44 pursuant to an expenditure plan developed

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1 by the commissioner of the division of
2 criminal justice services and approved by
3 the director of the budget. Funds may also
4 be transferred to other state agencies to
5 support state agency expenditures associ-
6 ated with the violence against women
7 program. Funds may also be used to support
8 local projects.

9 For the grant period October 1, 2005 to
10 September 30, 2006 5,000,000
11 -----
12 Program account subtotal 5,000,000
13 -----

14 Special Revenue Funds - Federal / Aid to Localities
15 Federal Operating Grants Fund - 290
16 Violence Against Women Account

17 For payment of federal aid to localities
18 pursuant to an expenditure plan developed
19 by the commissioner of the division of
20 criminal justice services and approved by
21 the director of the budget, provided
22 however that up to 10 percent of the
23 amount herein appropriated may be used for
24 program administration. Funds may also be
25 transferred to other state agencies feder-
26 al fund - state operations to support
27 state agency expenditures associated with
28 violence against women programs:

29 For the grant period October 1, 2005 to
30 September 30, 2006 7,250,000
31 -----
32 Program account subtotal 7,250,000
33 -----

34 Special Revenue Funds - Other / State Operations
35 Combined Gifts, Grants and Bequests Fund - 020
36 Gifts and Bequests Account

37 For services and expenses associated with
38 gifts and bequests to the division of
39 criminal justice services 200,000
40 -----
41 Program account subtotal 200,000
42 -----

43 Special Revenue Funds - Other / State Operations
44 Miscellaneous Special Revenue Fund - 339
45 CJS - Conference and Signs Account

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1 For services and expenses related to confer-
 2 ences, including training conferences,
 3 sponsored by the division of criminal
 4 justice services and for the purchase of
 5 crime prevention signs by the division of
 6 criminal justice services and expenses
 7 pertaining to printing and distributing
 8 publications 300,000
 9 -----
 10 Program account subtotal 300,000
 11 -----

12 Special Revenue Funds - Other / Aid to Localities
 13 Miscellaneous Special Revenue Fund - 339
 14 Crimes Against Revenue Program Account

15 For reimbursement to district attorneys who
 16 participate in the crimes against revenue
 17 program in accordance with an allocation
 18 plan developed by the commissioner of the
 19 division of criminal justice services and
 20 approved by the director of the budget 5,000,000
 21 -----
 22 Program account subtotal 5,000,000
 23 -----

24 Special Revenue Funds - Other / Aid to Localities
 25 Miscellaneous Special Revenue Fund - 339
 26 Criminal Justice Improvement Account

27 Notwithstanding any other inconsistent
 28 provision of law, for services and
 29 expenses of programs that support law
 30 enforcement efforts to control and reduce
 31 crime in accordance with a distribution
 32 plan developed by the director of criminal
 33 justice and approved by the director of
 34 the budget, including payment of liabil-
 35 ities incurred prior to April 1, 2006,
 36 according to the following:
 37 For services and expenses of operation
 38 IMPACT in accordance with a distribution
 39 plan developed at the discretion of the
 40 commissioner of the division of criminal
 41 justice services and approved by the
 42 director of the budget 15,459,000
 43 For payment of state aid for expenses of
 44 crime laboratories in accordance with a
 45 distribution plan developed at the
 46 discretion of the commissioner of the
 47 division of criminal justice services and
 48 approved by the director of the budget.

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1 Some funds herein appropriated may be
2 provided to state-run laboratories 10,247,000
3 -----
4 Program account subtotal 25,706,000
5 -----

6 Special Revenue Funds - Other / Aid to Localities
7 Miscellaneous Special Revenue Fund - 339
8 Drug Enforcement Task Force Account

9 For distribution to the state's political
10 subdivisions and for services and expenses
11 of the drug enforcement task forces 400,000
12 -----
13 Program account subtotal 400,000
14 -----

15 Special Revenue Funds - Other / Aid to Localities
16 Miscellaneous Special Revenue Fund - 339
17 Legal Services Assistance Account

18 For services, expenses or reimbursement of
19 expenses incurred by local government
20 agencies and/or not-for-profit providers
21 or their employees providing civil or
22 criminal legal services; provided, howev-
23 er, no funds shall be allocated from this
24 amount until a memorandum of understanding
25 is agreed to by the governor and the
26 majority leader of the senate 3,000,000

27 For services, expenses or reimbursement of
28 expenses incurred by local government
29 agencies and/or not-for-profit providers
30 or their employees providing civil or
31 criminal legal services; provided, howev-
32 er, no funds shall be allocated from this
33 amount until a memorandum of understanding
34 is agreed to by the governor and the
35 speaker of the assembly 3,000,000

36 For services and expenses related to prose-
37 cutorial services according to an allo-
38 cation plan developed by the commissioner
39 of the division of criminal justice
40 services and approved by the director of
41 the budget 6,000,000

42 For payment of state aid for defense
43 services in accordance with a distribution
44 plan developed at the discretion of the
45 commissioner of the division of criminal
46 justice services and approved by the
47 director of the budget 6,000,000
48 -----

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1	Program account subtotal	18,000,000	
2			-----
3	Special Revenue Funds - Other / Aid to Localities		
4	State Police and Motor Vehicle Law Enforcement Fund - 354		
5	Local Agency Law Enforcement Account		
6	For services and expenses associated with		
7	local anti-auto theft programs pursuant to		
8	an expenditure plan developed by the		
9	commissioner of the division of criminal		
10	justice services and approved by the		
11	director of the budget and in accordance		
12	with section 89-d of the state finance		
13	law. Notwithstanding any provision of law		
14	to the contrary, up to 7 percent of this		
15	amount may be used for program adminis-		
16	tration	4,700,000	
17			-----
18	Program account subtotal	4,700,000	
19			-----
20	OFFICE OF PUBLIC SAFETY	4,450,000	
21			-----
22	General Fund / State Operations		
23	State Purposes Account - 003		
24	Personal service	2,922,000	
25	Nonpersonal service	578,000	
26			-----
27	Program account subtotal	3,500,000	
28			-----
29	Special Revenue Funds - Other / State Operations		
30	Combined Gifts, Grants and Bequests Fund - 020		
31	Missing Children's Clearinghouse Account		
32	For services and expenses associated with		
33	grants, gifts and bequests to the division		
34	of criminal justice services for missing		
35	children	950,000	
36			-----
37	Program account subtotal	950,000	
38			-----
39	OPERATIONS AND SYSTEMS PROGRAM	59,613,000	
40			-----
41	General Fund / State Operations		
42	State Purposes Account - 003		

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1 Personal service 17,169,000
 2 Nonpersonal service 13,744,000
 3 -----
 4 Program account subtotal 30,913,000
 5 -----

6 Special Revenue Funds - Federal / State Operations
 7 Federal Operating Grants Fund - 290
 8 Crime Identification and Technology Account

9 For services and expenses related to crime
 10 identification technologies, pursuant to
 11 an expenditure plan developed by the
 12 commissioner of the division of criminal
 13 justice services and approved by the
 14 director of the budget. Funds may be used
 15 to support grants with locals, and may be
 16 transferred to other state agencies to
 17 support state agency expenditures associ-
 18 ated with this grant.

19 For the grant period October 1, 2005 to
 20 September 30, 2006 7,500,000
 21 -----
 22 Program account subtotal 7,500,000
 23 -----

24 Special Revenue Funds - Other / State Operations
 25 Miscellaneous Special Revenue Fund - 339
 26 Fingerprint Identification and Technology Account

27 Maintenance undistributed
 28 For services and expenses associated with
 29 the collection and dissemination of infor-
 30 mation to criminal justice agencies
 31 including enhancement of fingerprint iden-
 32 tification and statewide law enforcement
 33 information systems according to an
 34 expenditure plan developed by the commis-
 35 sioner of the division of criminal justice
 36 services and approved by the director of
 37 the budget and including suballocation to
 38 other state agencies 21,200,000
 39 -----
 40 Program account subtotal 21,200,000
 41 -----

42 Total new appropriations for state operations and aid to
 43 localities 285,343,000
 44 =====

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2006-07

1 ADMINISTRATION PROGRAM

2 General Fund / State Operations
3 State Purposes Account - 003

4 By chapter 50, section 1, of the laws of 2005:

5 Maintenance undistributed
6 For services and expenses of the state's match requirement for the
7 anti-drug abuse act ... 1,009,000 (re. \$1,009,000)
8 For services and expenses of production and distribution of sexual
9 offense evidence collection kits ... 90,000 (re. \$20,000)
10 For services and expenses for the state's share of administrative
11 costs of juvenile justice planning and program assistance
12 313,000 (re. \$313,000)
13 For services and expenses for the state's share of the juvenile
14 accountability incentive block grant program and the local law
15 enforcement block grant program pursuant to an allocation plan
16 subject to the approval of the director of the budget. Funds may be
17 transferred to other state agencies to support state agency expendi-
18 tures associated with this program ... 414,000 (re. \$414,000)
19 For services and expenses of a community crime prevention program
20 200,000 (re. \$200,000)

21 By chapter 50, section 1, of the laws of 2004:

22 Maintenance undistributed
23 For services and expenses of the state's match requirement for the
24 anti-drug abuse act ... 1,009,000 (re. \$1,009,000)
25 For services and expenses of production and distribution of sexual
26 offense evidence collection kits ... 90,000 (re. \$90,000)
27 For services and expenses for the state's share of administrative
28 costs of juvenile justice planning and program assistance
29 313,000 (re. \$313,000)
30 For services and expenses for the state's share of the juvenile
31 accountability incentive block grant program and the local law
32 enforcement block grant program pursuant to an allocation plan
33 subject to the approval of the director of the budget. Funds may be
34 transferred to other state agencies to support state agency expendi-
35 tures associated with this program ... 414,000 (re. \$414,000)
36 For services and expenses of the livery vehicle safety training
37 program ... 200,000 (re. \$200,000)

38 By chapter 50, section 1, of the laws of 2003:

39 Maintenance undistributed
40 For services and expenses of the state's match requirement for the
41 anti-drug abuse act ... 954,000 (re. \$100,000)
42 For services and expenses of production and distribution of sexual
43 offense evidence collection kits ... 90,000 (re. \$13,000)
44 For services and expenses for the state's share of administrative
45 costs of juvenile justice planning and program assistance
46 313,000 (re. \$125,000)

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2006-07

1 For services and expenses for the state's share of the juvenile
 2 accountability incentive block grant program pursuant to an allo-
 3 cation plan subject to the approval of the director of the budget.
 4 Funds may be transferred to other state agencies to support state
 5 agency expenditures associated with this program
 6 404,000 (re. \$200,000)
 7 For services and expenses of the livery vehicle safety training
 8 program ... 200,000 (re. \$200,000)

9 By chapter 50, section 1, of the laws of 2002:

10 Maintenance undistributed
 11 For services and expenses of the state's match requirement for the
 12 anti-drug abuse act ... 954,000 (re. \$10,000)
 13 For services and expenses of production and distribution of sexual
 14 offense evidence collection kits ... 90,000 (re. \$9,000)
 15 For services and expenses for the state's share of administrative
 16 costs of juvenile justice planning and program assistance
 17 313,000 (re. \$86,000)
 18 For services and expenses for the state's share of the juvenile
 19 accountability incentive block grant program pursuant to an allo-
 20 cation plan subject to the approval of the director of the budget.
 21 Funds may be transferred to other state agencies to support state
 22 agency expenditures associated with this program
 23 404,000 (re. \$404,000)
 24 For services and expenses of the livery vehicle safety training
 25 program ... 200,000 (re. \$200,000)

26 By chapter 50, section 1, of the laws of 2001:

27 For services and expenses of the state's match requirement for the
 28 anti-drug abuse act ... 954,000 (re. \$150,000)
 29 For services and expenses for the state's share of the juvenile
 30 accountability incentive block grant program pursuant to an allo-
 31 cation plan subject to the approval of the director of the budget.
 32 Funds may be transferred to other state agencies to support state
 33 agency expenditures associated with this program
 34 403,700 (re. \$160,000)

35 By chapter 54, section 1, of the laws of 2000:

36 For services and expenses of the state's match requirement for the
 37 anti-drug abuse act ... 954,000 (re. \$220,000)
 38 For services and expenses for the state's share of the juvenile
 39 accountability incentive block grant program pursuant to an allo-
 40 cation plan subject to the approval of the director of the budget.
 41 Funds may be transferred to other state agencies to support state
 42 agency expenditures associated with this program
 43 403,700 (re. \$45,000)

44 FUNDING AND PROGRAM ASSISTANCE PROGRAM

45 General Fund / Aid to Localities
 46 Local Assistance Account - 001

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2006-07

1 By chapter 50, section 1, of the laws of 2005:
2 For criminal justice aid pursuant to an allocation plan developed and
3 implemented by the commissioner of the division of criminal justice
4 services and subject to the approval of the director of the budget
5 according to the following:
6 Services and expenses related to the prosecution of capital crimes
7 pursuant to section 707 of the county law and section 837-1 of the
8 executive law, and the provision of continuing legal education,
9 training, advice and assistance for prosecutors including training
10 contracts with the New York state district attorneys association and
11 the New York prosecutors training institute
12 1,413,000 (re. \$1,100,000)
13 For additional services and expenses related to the prosecution of
14 capital crimes pursuant to section 707 of the county law and section
15 837-1 of the executive law, and the provision of continuing legal
16 education, training, advice and assistance for prosecutors including
17 training contracts with the New York state district attorneys asso-
18 ciation and the New York prosecutors training institute ...
19 1,413,000 (re. \$1,413,000)
20 For services and expenses related to prosecutorial services according
21 to an allocation plan developed by the commissioner of the division
22 of criminal justice services and approved by the director of the
23 budget ... 17,090,000 (re. \$17,090,000)
24 For payment of state aid to counties pursuant to section 700 of the
25 county law for salaries of district attorneys. Notwithstanding any
26 other provisions of law, the moneys from this appropriation shall be
27 apportioned in amounts to be determined by the percent of the total
28 cost to each county for district attorney salaries as reimbursed by
29 the state in fiscal year 1998-99, including payments for prior year
30 liabilities ... 2,588,000 (re. \$1,900,000)
31 For payment of state aid to counties for salaries of district attor-
32 neys. Notwithstanding any provisions of section 700 of the county
33 law, any county having a population of less than 40,000, the board
34 of supervisors of which has designated the office of district attor-
35 ney as a full time position and which has fixed the salary of the
36 district attorney at a sum equal to the amount paid to the county
37 judge of such county, shall within the amounts appropriated, be
38 entitled to a payment up to the sum of \$61,800
39 339,000 (re. \$329,000)
40 For services and expenses related to prosecutorial services, to be
41 apportioned in equal amounts to the thirty-two counties which did
42 not receive aid for prosecutorial services according to the allo-
43 cation plan developed by the commissioner of the division of crimi-
44 nal justice services and approved by the director of the budget in
45 the state fiscal year 1999-2000 ... 1,292,000 (re. \$1,292,000)
46 Payment of state aid for expenses of the special narcotics prosecutor
47 ... 1,150,000 (re. \$1,150,000)
48 For payment of state aid for expenses of crime laboratories in accord-
49 ance with a distribution plan developed at the discretion of the
50 commissioner of the division of criminal justice services and
51 approved by the director of the budget. Some funds herein appropri-

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2006-07

1 ated may be provided to state-run laboratories
2 4,247,000 (re. \$4,247,000)
3 For reimbursement of the services and expenses of municipal corpo-
4 rations, public authorities, the division of state police, author-
5 ized police departments of state public authorities or regional
6 state park commissions for the purchase of ballistic soft body armor
7 vests, such sum shall be payable on the audit and warrant of the
8 state comptroller on vouchers certified by the commissioner of the
9 division of criminal justice services and the chief administrative
10 officer of the municipal corporation, public authority, or state
11 entity making requisition and purchase of such vests
12 715,000 (re. \$715,000)
13 For payment of state aid for defense services in accordance with a
14 distribution plan developed at the discretion of the commissioner of
15 the division of criminal justice services and approved by the direc-
16 tor of the budget ... 11,174,000 (re. \$5,600,000)
17 For services and expenses of the drug diversion program in accordance
18 to a plan developed by the commissioner of the division of criminal
19 justice services and approved by the director of the budget
20 861,000 (re. \$861,000)
21 D.A.R.E. Funds herein appropriated may be used to support state agency
22 training activities and coordinated purchase of workbooks and
23 related educational materials for distribution to local school
24 districts. Funds may also be used to provide training to law
25 enforcement executives ... 285,000 (re. \$100,000)
26 For payment of state aid for the Westchester county policing program
27 ... 2,600,000 (re. \$2,600,000)
28 For services and expenses of operation IMPACT in accordance with a
29 distribution plan developed at the discretion of the commissioner of
30 the division of criminal justice services and approved by the direc-
31 tor of the budget ... 8,459,000 (re. \$8,459,000)
32 For payment of state aid to counties other than Monroe, Nassau, and
33 New York city for costs associated with the provision of legal
34 assistance and representation to indigent parolees, thirty-one
35 percent of this amount may be used for costs associated with the
36 provision of legal assistance and representation to indigent paro-
37 lees in Wyoming county, not less than six percent of the remaining
38 amount may be used for legal assistance and representation to indi-
39 gent parolees related to the Willard drug and alcohol treatment
40 center ... 580,000 (re. \$580,000)
41 For services and expenses of:
42 New York Prosecutors training institute ... 134,000 ... (re. \$134,000)
43 Elder Abuse prevention project of Lifespan ... 100,000 (re. \$100,000)
44 Education and Assistance Corporation ... 500,000 (re. \$500,000)
45 Manhattan District Attorney Crimes Against Revenue Program
46 196,000 (re. \$196,000)
47 Oneida County District Attorney ... 98,000 (re. \$98,000)
48 Erie County District Attorney (Comprehensive Assault Abuse Rape
49 Program) ... 75,000 (re. \$75,000)
50 Monroe County Forensic Crime Laboratory ... 200,000 ... (re. \$200,000)
51 Onondaga County District Attorney Witness Protection Program
52 50,000 (re. \$50,000)

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2006-07

1 Onondaga County District Attorney Information Technology Case Manage-
 2 ment and Regional Police Information Sharing
 3 184,000 (re. \$184,000)
 4 For restoration of anti-drug, anti-violence, crime control, prevention
 5 and treatment programs ... 3,177,000 (re. \$3,177,000)
 6 For services and expenses of the road to recovery program, including
 7 alternatives to incarceration, drug treatment programs, and transi-
 8 tional services. Notwithstanding any inconsistent provision of law,
 9 funds may be transferred to the office of alcoholism and substance
 10 abuse services for aid to localities expenses associated with this
 11 program ... 4,515,000 (re. \$4,515,000)

12 By chapter 50, section 1, of the laws of 2004:

13 For criminal justice aid pursuant to an allocation plan developed and
 14 implemented by the commissioner of the division of criminal justice
 15 services and subject to the approval of the director of the budget
 16 according to the following:

17 Services and expenses related to the prosecution of capital crimes
 18 pursuant to section 707 of the county law and section 837-1 of the
 19 executive law, and the provision of continuing legal education,
 20 training, advice and assistance for prosecutors in the prosecution
 21 of capital cases including training contracts with the New York
 22 state district attorneys association and the New York prosecutors
 23 training institute
 24 2,826,000 (re. \$1,300,000)

25 For services and expenses related to prosecutorial services according
 26 to an allocation plan developed by the commissioner of the division
 27 of criminal justice services and approved by the director of the
 28 budget ... 17,090,000 (re. \$500,000)

29 For payment of state aid to counties pursuant to section 700 of the
 30 county law for salaries of district attorneys. Notwithstanding any
 31 other provisions of law, the moneys from this appropriation shall be
 32 apportioned in amounts to be determined by the percent of the total
 33 cost to each county for district attorney salaries as reimbursed by
 34 the state in fiscal year 1998-99, including payments for prior year
 35 liabilities ... 2,588,000 (re. \$105,000)

36 For payment of state aid to counties for salaries of district attor-
 37 neys. Notwithstanding any provisions of section 700 of the county
 38 law, any county having a population of less than 40,000, the board
 39 of supervisors of which has designated the office of district attor-
 40 ney as a full time position and which has fixed the salary of the
 41 district attorney at a sum equal to the amount paid to the county
 42 judge of such county, shall within the amounts appropriated, be
 43 entitled to a payment up to the sum of \$61,800
 44 339,000 (re. \$310,000)

45 For services and expenses related to prosecutorial services, to be
 46 apportioned in equal amounts to the thirty-two counties which did
 47 not receive aid for prosecutorial services according to the allo-
 48 cation plan developed by the commissioner of the division of crimi-
 49 nal justice services and approved by the director of the budget in
 50 the state fiscal year 1999-2000 ... 1,292,000 (re. \$1,100,000)

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2006-07

1 For payment of state aid for expenses of crime laboratories in accord-
2 ance with a distribution plan developed at the discretion of the
3 commissioner of the division of criminal justice services and
4 approved by the director of the budget. Some funds herein appropri-
5 ated may be provided to state-run laboratories
6 4,247,000 (re. \$3,000,000)
7 For reimbursement of the services and expenses of municipal corpo-
8 rations, public authorities, the division of state police, author-
9 ized police departments of state public authorities or regional
10 state park commissions for the purchase of ballistic soft body armor
11 vests, such sum shall be payable on the audit and warrant of the
12 state comptroller on vouchers certified by the commissioner of the
13 division of criminal justice services and the chief administrative
14 officer of the municipal corporation, public authority, or state
15 entity making requisition and purchase of such vests
16 715,000 (re. \$715,000)
17 For payment of state aid for defense services in accordance with a
18 distribution plan developed at the discretion of the commissioner of
19 the division of criminal justice services and approved by the direc-
20 tor of the budget ... 11,174,000 (re. \$500,000)
21 For services and expenses of the drug diversion program in accordance
22 to a plan developed by the commissioner of the division of criminal
23 justice services and approved by the director of the budget
24 861,000 (re. \$200,000)
25 D.A.R.E. Funds herein appropriated may be used to support state agency
26 training activities and coordinated purchase of workbooks and
27 related educational materials for distribution to local school
28 districts. Funds may also be used to provide training to law
29 enforcement executives ... 285,000 (re. \$285,000)
30 For services and expenses of the street crime enforcement program in
31 accordance with a distribution plan developed at the discretion of
32 the commissioner of the division of criminal justice services and
33 approved by the director of the budget ... 888,000 .. (re. \$888,000)
34 For services and expenses of a state match requirement. Funding may be
35 used to support state operations expenditures associated with the
36 program ... 71,000 (re. \$30,000)
37 For services and expenses of the road to recovery program, including
38 alternatives to incarceration, drug treatment programs, transitional
39 services. Notwithstanding any inconsistent provision of law, funds
40 may be transferred to the office of alcoholism and substance abuse
41 services for expenses in aid to localities and state operations
42 associated with this program ... 1,415,000 (re. \$1,415,000)
43 For additional services and expenses of the road to recovery program,
44 including alternatives to incarceration, drug treatment programs,
45 transitional services. Notwithstanding any inconsistent provision of
46 law, funds may be transferred to the office of alcoholism and
47 substance abuse services for expenses in aid to localities and state
48 operations associated with this program
49 500,000 (re. \$500,000)

50 By chapter 50, section 1, of the laws of 2003:

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2006-07

1 For criminal justice aid pursuant to an allocation plan developed and
2 implemented by the commissioner of the division of criminal justice
3 services and subject to the approval of the director of the budget
4 according to the following:

5 Services and expenses related to the prosecution of capital crimes
6 pursuant to section 707 of the county law and section 837-1 of the
7 executive law, and the provision of continuing legal education,
8 training, advice and assistance for prosecutors in the prosecution
9 of capital cases including training contracts with the New York
10 state district attorneys association and the New York prosecutors
11 training institute ... 2,975,000 (re. \$2,975,000)

12 For payment of state aid to counties pursuant to section 700 of the
13 county law for salaries of district attorneys. Notwithstanding any
14 other provisions of law, the moneys from this appropriation shall be
15 apportioned in amounts to be determined by the percent of the total
16 cost to each county for district attorney salaries as reimbursed by
17 the state in fiscal year 1998-99, including payments for prior year
18 liabilities ... 2,724,000 (re. \$25,000)

19 For payment of state aid to counties for salaries of district attor-
20 neys. Notwithstanding any provisions of section 700 of the county
21 law, any county having a population of less than 40,000, the board
22 of supervisors of which has designated the office of district attor-
23 ney as a full time position and which has fixed the salary of the
24 district attorney at a sum equal to the amount paid to the county
25 judge of such county, shall within the amounts appropriated, be
26 entitled to a payment up to the sum of \$61,800
27 357,000 (re. \$18,000)

28 For services and expenses related to prosecutorial services, to be
29 apportioned in equal amounts to the thirty-two counties which did
30 not receive aid for prosecutorial services according to the allo-
31 cation plan developed by the commissioner of the division of crimi-
32 nal justice services and approved by the director of the budget in
33 the state fiscal year 1999-2000 ... 1,360,000 (re. \$500,000)

34 For payment of state aid for expenses of crime laboratories in accord-
35 ance with a distribution plan developed at the discretion of the
36 commissioner of the division of criminal justice services and
37 approved by the director of the budget. Some funds herein appropri-
38 ated may be provided to state-run laboratories
39 4,471,000 (re. \$2,100,000)

40 For reimbursement of the services and expenses of municipal corpo-
41 rations, public authorities, the division of state police, author-
42 ized police departments of state public authorities or regional
43 state park commissions for the purchase of ballistic soft body armor
44 vests, such sum shall be payable on the audit and warrant of the
45 state comptroller on vouchers certified by the commissioner of the
46 division of criminal justice services and the chief administrative
47 officer of the municipal corporation, public authority, or state
48 entity making requisition and purchase of such vests
49 753,000 (re. \$753,000)

50 For services and expenses for district attorney participation in the
51 drug treatment alternatives to prison program
52 510,000 (re. \$10,000)

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2006-07

1 For payment of state aid for the Westchester county policing program
 2 ... 2,600,000 (re. \$2,600,000)
 3 For services and expenses of the criminal gun possession prosecution
 4 program in accordance with a distribution plan developed at the
 5 discretion of the commissioner of the division of criminal justice
 6 services and approved by the director of the budget
 7 510,000 (re. \$150,000)
 8 For services and expenses related to referral, screening and treatment
 9 of offenders for the Willard drug treatment campus
 10 369,000 (re. \$11,000)
 11 For services and expenses associated with a gun interdiction program
 12 in accordance with a distribution plan developed at the discretion
 13 of the commissioner of the division of criminal justice services and
 14 approved by the director of the budget ... 425,000 .. (re. \$425,000)
 15 For services and expenses of the state match requirement for the ADAM
 16 program. Funding may be used to support state operations expendi-
 17 tures associated with the program ... 75,000 (re. \$75,000)

18 By chapter 50, section 1, of the laws of 2003, as amended by chapter 54,
 19 section 4, of the laws of 2003:
 20 For services and expenses of the road to recovery program, including
 21 alternatives to incarceration, drug treatment programs, transitional
 22 services. Funds may also be transferred to the office of alcoholism
 23 and substance abuse services for the aforementioned program
 24 1,415,000 (re. \$200,000)

25 By chapter 50, section 1, of the laws of 2003, as amended by chapter
 26 684, section 3, of the laws of 2003:
 27 For services and expenses related to prosecutorial services according
 28 to an allocation plan developed by the commissioner of the division
 29 of criminal justice services and approved by the director of the
 30 budget ... 17,989,000 (re. \$75,000)
 31 For payment of state aid for defense services in accordance with a
 32 distribution plan developed at the discretion of the commissioner of
 33 the division of criminal justice services and approved by the direc-
 34 tor of the budget ... 11,762,000 (re. \$25,000)

35 By chapter 50, section 1, of the laws of 2002:
 36 For criminal justice aid pursuant to an allocation plan subject to the
 37 approval of the director of the budget according to the following:
 38 Services and expenses related to the prosecution of capital crimes
 39 pursuant to section 707 of the county law and section 837-1 of the
 40 executive law, and the provision of continuing legal education,
 41 training, advice and assistance for prosecutors in the prosecution
 42 of capital cases including training contracts with the New York
 43 state district attorneys association and the New York prosecutors
 44 training institute ... 3,500,000 (re. \$1,126,000)
 45 For services and expenses related to prosecutorial services according
 46 to an allocation plan developed by the commissioner of the division
 47 of criminal justice services and approved by the director of the
 48 budget ... 21,163,000 (re. \$195,000)

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2006-07

1 For payment of state aid to counties for salaries of district attor-
 2 neys. Notwithstanding any provisions of section 700 of the county
 3 law, any county having a population of less than 40,000, the board
 4 of supervisors of which has designated the office of district attor-
 5 ney as a full time position and which has fixed the salary of the
 6 district attorney at a sum equal to the amount paid to the county
 7 judge of such county, shall within the amounts appropriated, be
 8 entitled to a payment up to the sum of \$61,800
 9 415,000 (re. \$95,000)

10 For services and expenses related to prosecutorial services, to be
 11 apportioned in equal amounts to the thirty-two counties which did
 12 not receive aid for prosecutorial services according to the allo-
 13 cation plan developed by the commissioner of the division of crimi-
 14 nal justice services and approved by the director of the budget in
 15 the state fiscal year 1999-2000 ... 1,600,000 (re. \$450,000)

16 For payment of state aid for expenses of crime laboratories
 17 5,260,000 (re. \$1,600,000)

18 For reimbursement of the services and expenses of municipal corpo-
 19 rations, public authorities, the division of state police, author-
 20 ized police departments of state public authorities or regional
 21 state park commissions for the purchase of ballistic soft body armor
 22 vests, such sum shall be payable on the audit and warrant of the
 23 state comptroller on vouchers certified by the commissioner of the
 24 division of criminal justice services and the chief administrative
 25 officer of the municipal corporation, public authority, or state
 26 entity making requisition and purchase of such vests
 27 886,000 (re. \$150,000)

28 For payment of state aid for defense services
 29 13,838,000 (re. \$2,000)

30 D.A.R.E. Funds herein appropriated may be transferred to state oper-
 31 ations to support state agency training activities and coordinated
 32 purchase of workbooks and related educational materials for distrib-
 33 ution to local school districts ... 300,000 (re. \$10,000)

34 For services and expenses of the:
 35 Criminal Gun Possession Prosecution Program
 36 600,000 (re. \$80,000)

37 For services and expenses related to referral, screening and treatment
 38 of offenders for the Willard drug treatment campus
 39 434,000 (re. \$3,000)

40 For services and expenses associated with a gun interdiction program
 41 ... 500,000 (re. \$410,000)

42 For services and expenses of the state match requirement for the ADAM
 43 program. Funding may be transferred to state operations to support
 44 state expenditures associated with the program
 45 100,000 (re. \$15,000)

46 For payment of state aid to counties other than Monroe, Nassau, and
 47 Wyoming and New York city for costs associated with the provision of
 48 legal assistance and representation to indigent parolees, not less
 49 than six percent of this amount may be used for legal assistance and
 50 representation to indigent parolees related to the Willard drug and
 51 alcohol treatment center ... 400,000 (re. \$400,000)

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2006-07

1 For services and expenses of the Road to Recovery Program, including
 2 alternatives to incarceration, drug treatment programs, transitional
 3 services. Funds may also be transferred to the office of alcoholism
 4 and substance abuse services for the aforementioned program
 5 1,430,000 (re. \$180,000)

6 By chapter 50, section 1, of the laws of 2001:

7 For criminal justice aid pursuant to an allocation plan subject to the
 8 approval of the director of the budget according to the following:
 9 Services and expenses related to the prosecution of capital crimes
 10 pursuant to section 707 of the county law and section 837-1 of the
 11 executive law, and the provision of continuing legal education,
 12 training, advice and assistance for prosecutors in the prosecution
 13 of capital cases including training contracts with the New York
 14 state district attorneys association and the New York prosecutors
 15 training institute ... 3,500,000 (re. \$415,000)

16 For services and expenses related to prosecutorial services according
 17 to an allocation plan developed by the commissioner of the division
 18 of criminal justice services and approved by the director of the
 19 budget ... 21,163,000 (re. \$3,100)

20 For payment of state aid to counties pursuant to section 700 of the
 21 county law for salaries of district attorneys. Notwithstanding any
 22 other provisions of law, the moneys from this appropriation shall be
 23 apportioned in amounts to be determined by the percent of the total
 24 cost to each county for district attorney salaries as reimbursed by
 25 the state in fiscal year 1998-99, including payments for prior year
 26 liabilities ... 3,167,100 (re. \$193,000)

27 For payment of state aid to counties for salaries of district attor-
 28 neys. Notwithstanding any provisions of section 700 of the county
 29 law, any county having a population of less than 40,000, the board
 30 of supervisors of which has designated the office of district attor-
 31 ney as a full time position and which has fixed the salary of the
 32 district attorney at a sum equal to the amount paid to the county
 33 judge of such county, shall within the amounts appropriated, be
 34 entitled to a payment up to the sum of \$61,800
 35 415,000 (re. \$193,000)

36 For services and expenses related to prosecutorial services, to be
 37 apportioned in equal amounts to the thirty-two counties which did
 38 not receive aid for prosecutorial services according to the allo-
 39 cation plan developed by the commissioner of the division of crimi-
 40 nal justice services and approved by the director of the budget in
 41 the state fiscal year 1999-2000 ... 1,600,000 (re. \$200,000)

42 For payment of state aid for expenses of crime laboratories
 43 5,259,400 (re. \$411,000)

44 For reimbursement of the services and expenses of municipal corpo-
 45 rations, public authorities, the division of state police, author-
 46 ized police departments of state public authorities or regional
 47 state park commissions for the purchase of ballistic soft body armor
 48 vests, such sum shall be payable on the audit and warrant of the
 49 state comptroller on vouchers certified by the commissioner of the
 50 division of criminal justice services and the chief administrative
 51 officer of the municipal corporation, public authority, or state

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1 entity making requisition and purchase of such vest
 2 886,700 (re. \$660,000)
 3 For payment of state aid for defense services
 4 13,837,300 (re. \$6,000)
 5 For services and expenses of the:
 6 Criminal Gun Possession Prosecution Program
 7 600,000 (re. \$35,000)
 8 For services and expenses related to referral, screening and treatment
 9 of offenders for the Willard drug treatment campus
 10 434,000 (re. \$230,000)
 11 For services and expenses associated with a gun interdiction program
 12 ... 500,000 (re. \$300,000)

13 By chapter 54, section 1, of the laws of 2000:
 14 For payment of state aid for expenses of crime laboratories
 15 5,259,400 (re. \$93,000)
 16 For payment of state aid to counties for salaries of district attor-
 17 neys ... 415,000 (re. \$372,000)
 18 For services and expenses of the:
 19 Suffolk county juvenile drug court ... 31,650 (re. \$6,000)
 20 Finger lakes law enforcement program ... 150,000 (re. \$2,000)
 21 Victim Assistance, Criminal Prosecution, and Local Law enforcement
 22 technology enhancement ... 307,100 (re. \$208,000)
 23 Suffolk County family court ... 10,000 (re. \$1,200)
 24 Criminal Gun Possession Prosecution Program
 25 600,000 (re. \$110,000)
 26 Gun Trigger Lock Pilot Program ... 30,000 (re. \$30,000)
 27 For services and expenses related to referral, screening and treatment
 28 of offenders for the Willard drug treatment campus
 29 434,000 (re. \$63,000)
 30 For services and expenses of:
 31 Indigent Parolee Representation ... 1,000,000 (re. \$24,000)
 32 Legit ... 250,000 (re. \$2,000)
 33 NYC Medical Examiner - DNA Testing ... 200,000 (re. \$200,000)
 34 Erie County Crime Laboratory - DNA Testing
 35 200,000 (re. \$13,000)
 36 Cardozo Law School Innocence Project ... 400,000 (re. \$40,000)
 37 Parents for Meagan's Law ... 23,000 (re. \$3,000)

38 By chapter 54, section 1, of the laws of 2000, as reappropriated by
 39 chapter 295, part C, section 1, of the laws of 2001:
 40 Services and expenses related to the prosecution of capital crimes
 41 pursuant to section 707 of the county law and section 837-1 of the
 42 executive law, and the provision of continuing legal education,
 43 training, advice and assistance for prosecutors in the prosecution
 44 of capital cases including training contracts with the New York
 45 state district attorneys association and the New York prosecutors
 46 training institute ... 3,500,000 (re. \$464,000)
 47 For payment of state aid to counties pursuant to section 700 of the
 48 county law for salaries of district attorneys. Notwithstanding any
 49 other provisions of law, the moneys from this appropriation shall be
 50 apportioned in amounts to be determined by the percent of the total

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1 cost to each county for district attorney salaries as reimbursed by
 2 the state in fiscal year 1998-99, including payments for prior year
 3 liabilities ... 3,167,100 (re. \$387,000)
 4 For services and expenses related to prosecutorial services, to be
 5 apportioned in equal amounts to the thirty-two counties which did
 6 not receive aid for prosecutorial services according to the allo-
 7 cation plan developed by the commissioner of the division of crimi-
 8 nal justice services and approved by the director of the budget in
 9 the state fiscal year 1999-2000 ... 1,600,000 (re. \$177,000)
 10 For services and expenses related to law enforcement services and
 11 programs according to an allocation plan developed by the commis-
 12 sioner of the division of criminal justice services and approved by
 13 the director of the budget ... 11,119,800 (re. \$1,000)
 14 For payment of state aid to counties other than Monroe, Nassau, New
 15 York City, and Wyoming for costs associated with the provision of
 16 legal assistance and representation to indigent parolees
 17 375,000 (re. \$25,000)

18 By chapter 54, section 1, of the laws of 1999:
 19 For services and expenses related to law enforcement services and
 20 programs according to an allocation plan developed by the commis-
 21 sioner of the division of criminal justice services and approved by
 22 the director of the budget ... 11,419,800 (re. \$86,700)
 23 For services and expenses:
 24 of the Monroe County Anti-Crime Task Force
 25 150,000 (re. \$4,000)
 26 of the Rensselaer County Anti-Crime Initiative
 27 85,000 (re. \$21,000)
 28 of local law enforcement technology enhancement
 29 76,100 (re. \$3,000)
 30 For services and expenses of:
 31 Indigent Parolee Defense ... 545,000 (re. \$545,000)
 32 Payment of state aid for expenses of crime laboratories
 33 5,259,400 (re. \$97,000)
 34 For services and expenses related to referral, screening and treatment
 35 of offenders for the Willard drug treatment campus
 36 434,000 (re. \$5,000)
 37 For services and expenses related to prosecutorial services according
 38 to an allocation plan developed by the commissioner of the division
 39 of criminal justice services and approved by the director of the
 40 budget ... 21,163,000 (re. \$54,000)
 41 For services and expenses:
 42 Associated with Finger Lakes Law enforcement
 43 100,000 (re. \$51,000)

44 By chapter 54, section 1, of the laws of 1998:
 45 Payment of state aid for expenses of crime laboratories
 46 5,259,400 (re. \$32,000)

47 By chapter 54, section 1, of the laws of 1997:
 48 Payment of state aid for expenses of crime laboratories
 49 4,000,100 (re. \$16,000)

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1 For services and expenses of NYC Police Department - Bronx Auto Theft
2 Program ... 150,000 (re. \$250)

3 By chapter 54, section 1, of the laws of 1997, as amended by chapter 54,
4 section 1, of the laws of 1999:

5 For the design of the New York State Law Enforcement Training Emergen-
6 cy Services Center to be located within Seneca County. Funds may be
7 suballocated to other state agencies subject to a plan approved by
8 the director of the budget ... 1,000,000 (re. \$2,000)

9 By chapter 54, section 1, of the laws of 1996:
10 Payment of state aid for expenses of crime laboratories
11 5,259,400 (re. \$28,000)

12 General Fund / Aid to Localities
13 Community Projects Fund - 007
14 Account CC

15 By chapter 54, section 1, of the laws of 1998, as revived, amended and
16 reappropriated by chapter 295, part A, section 1, of the laws of
17 2001:

18 For services and expenses of the Oneida County District Attorney's
19 Office ... 125,000 (re. \$65,000)

20 Special Revenue Funds - Other / Aid to Localities
21 State Police and Motor Vehicle Law Enforcement Fund - 354
22 Local Agency Law Enforcement Account

23 By chapter 54, section 1, of the laws of 1999:
24 For services and expenses associated with local anti-auto theft
25 programs pursuant to section 89-d of the state finance law. Notwith-
26 standing any provision of law to the contrary up to 3 percent of
27 this amount may be used for program administration
28 1,800,000 (re. \$15,000)

29 Special Revenue Funds - Federal / State Operations
30 Federal Operating Grants Fund - 290
31 Anti-Terrorism and Effective Death Penalty Account

32 By chapter 50, section 1, of the laws of 2004:
33 For services and expenses related to the state identification systems
34 program including but not limited to the purchase of equipment to
35 upgrade DNA databank testing, training for DNA scientists, and
36 improvement of New York's latent fingerprint component of the state
37 automated fingerprint identification system.
38 For the grant period October 1, 2004 to September 30, 2005
39 1,000,000 (re. \$1,000,000)

40 By chapter 50, section 1, of the laws of 2003:
41 For services and expenses related to the state identification systems
42 program including but not limited to the purchase of equipment to
43 upgrade DNA databank testing, training for DNA scientists, and

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1 improvement of New York's latent fingerprint component of the state
 2 automated fingerprint identification system.
 3 For the grant period October 1, 2003 to September 30, 2004
 4 450,000 (re. \$450,000)

5 By chapter 50, section 1, of the laws of 2002:
 6 For services and expenses related to the state identification systems
 7 program including but not limited to the purchase of equipment to
 8 upgrade DNA databank testing, training for DNA scientists, and
 9 improvement of New York's latent fingerprint component of the state
 10 automated fingerprint identification system.
 11 For the grant period October 1, 2001 to September 30, 2002
 12 115,000 (re. \$115,000)
 13 For the grant period October 1, 2002 to September 30, 2003
 14 300,000 (re. \$300,000)

15 By chapter 50, section 1, of the laws of 2001:
 16 For services and expenses related to the state identification systems
 17 program including but not limited to the purchase of equipment to
 18 upgrade DNA databank testing, training for DNA scientists, and
 19 improvement of New York's latent fingerprint component of the state
 20 automated fingerprint identification system.
 21 For the grant period October 1, 2001 to September 30, 2002
 22 300,000 (re. \$300,000)

23 Special Revenue Funds - Federal / Aid to Localities
 24 Federal Operating Grants Fund - 290
 25 Challenge Account

26 By chapter 50, section 1, of the laws of 2005:
 27 For services and expenses associated with the juvenile justice and
 28 delinquency prevention challenge account. Funds herein appropriated
 29 may be used to support state operations expenditures associated with
 30 state agency program grants in accordance with a distribution plan
 31 determined by the juvenile justice advisory group and affirmed by
 32 the commissioner of the division of criminal justice services.
 33 For the grant period October 1, 2005 to September 30, 2006
 34 800,000 (re. \$800,000)

35 By chapter 50, section 1, of the laws of 2004:
 36 For services and expenses associated with the juvenile justice and
 37 delinquency prevention challenge account. Funds herein appropriated
 38 may be used to support state operations expenditures associated with
 39 state agency program grants in accordance with a distribution plan
 40 determined by the juvenile justice advisory group and affirmed by
 41 the commissioner of the division of criminal justice services.
 42 For the grant period October 1, 2002 to September 30, 2003
 43 300,000 (re. \$300,000)
 44 For the grant period October 1, 2003 to September 30, 2004
 45 300,000 (re. \$300,000)
 46 For the grant period October 1, 2004 to September 30, 2005
 47 800,000 (re. \$800,000)

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1 By chapter 50, section 1, of the laws of 2003:
 2 For services and expenses associated with the juvenile justice and
 3 delinquency prevention challenge account. Funds herein appropriated
 4 may be used to support state operations expenditures associated with
 5 state agency program grants in accordance with a distribution plan
 6 determined by the juvenile justice advisory group and affirmed by
 7 the commissioner of the division of criminal justice services.
 8 For the grant period October 1, 2003 to September 30, 2004
 9 503,000 (re. \$503,000)

10 By chapter 50, section 1, of the laws of 2002:
 11 For payment of federal aid to localities pursuant to the provisions of
 12 public law 103-322, the violent crime control and law enforcement
 13 act of 1994.
 14 For services and expenses associated with the juvenile justice and
 15 delinquency prevention challenge account and for transfer to federal
 16 fund - state operations for state agency program grants.
 17 For the grant period October 1, 2001 to September 30, 2002
 18 252,000 (re. \$252,000)
 19 For the grant period October 1, 2002 to September 30, 2003
 20 503,000 (re. \$250,000)

21 By chapter 50, section 1, of the laws of 2001, as amended by chapter 50,
 22 section 1, of the laws of 2002:
 23 For payment of federal aid to localities pursuant to the provisions of
 24 public law 103-322, the violent crime control and law enforcement
 25 act of 1994.
 26 For services and expenses associated with the challenge account and
 27 for transfer to federal fund - state operations for state agency
 28 program grants.
 29 For the grant period October 1, 2000 to September 30, 2001
 30 200,500 (re. \$75,000)
 31 For the grant period October 1, 2001 to September 30, 2002
 32 251,500 (re. \$175,000)

33 By chapter 54, section 1, of the laws of 2000:
 34 For payment of federal aid to localities pursuant to the provisions of
 35 public law 103-322, the violent crime control and law enforcement
 36 act of 1994.
 37 For services and expenses associated with the challenge account and
 38 for transfer to federal fund-state operations for state agency
 39 program grants:
 40 For the grant period October 1, 2000 to September 30, 2001
 41 302,500 (re. \$75,000)

42 By chapter 54, section 1, of the laws of 1999:
 43 For payment of federal aid to localities pursuant to the provisions of
 44 public law 103-322, the violent crime control and law enforcement
 45 act of 1994.
 46 For services and expenses associated with the challenge account and
 47 for transfer to federal fund-state operations for state agency
 48 program grants:

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1 For the grant period October 1, 1999 to September 30, 2000

2 302,500 (re. \$302,500)

3 Special Revenue Funds - Federal / Aid to Localities

4 Federal Operating Grants Fund - 290

5 Crime Identification and Technology Account

6 By chapter 50, section 1, of the laws of 2005:

7 For services and expenses related to identification technology grants

8 including, but not limited to, crime lab improvement and DNA

9 programs. A portion of these funds may be used for program adminis-

10 tration.

11 For the grant period October 1, 2004 to September 30, 2005

12 14,000,000 (re. \$14,000,000)

13 By chapter 50, section 1, of the laws of 2004:

14 For services and expenses related to identification technology grants

15 including, but not limited to, crime lab improvement and DNA

16 programs. A portion of these funds may be used for program adminis-

17 tration.

18 For the grant period October 1, 2003 to September 30, 2004

19 14,000,000 (re. \$14,000,000)

20 By chapter 50, section 1, of the laws of 2003:

21 For services and expenses related to the crime lab improvement

22 program.

23 For the grant period October 1, 2002 to September 30, 2003

24 2,000,000 (re. \$2,000,000)

25 By chapter 50, section 1, of the laws of 2002:

26 For services and expenses related to the crime lab improvement

27 program.

28 For the grant period October 1, 2001 to September 30, 2002

29 2,000,000 (re. \$2,000,000)

30 By chapter 50, section 1, of the laws of 2001:

31 For services and expenses related to the short tandem repeat program

32 for analysis of repeat offenders' DNA samples.

33 For the grant period October 1, 2000, to September 30, 2001

34 4,000,000 (re. \$4,000,000)

35 For services and expenses related to the crime lab improvement

36 program.

37 For the grant period October 1, 2000, to September 30, 2001

38 2,000,000 (re. \$2,000,000)

39 Special Revenue Funds - Federal / State Operations

40 Federal Operating Grants Fund - 290

41 Domestic Incident Preparedness Account

42 By chapter 18, section 12, of the laws of 2004:

43 For services and expenses related to the domestic incident prepared-

44 ness and state homeland security programs to combat weapons of mass

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1 destruction. Funds may be transferred to aid to localities and to
 2 other state agencies federal fund - state operations and aid to
 3 localities to support state agency and local expenditures associated
 4 with the development of an antiterrorism program.
 5 For the grant period October 1, 2003 to September 30, 2004
 6 20,000,000 (re. \$15,000,000)

7 By chapter 50, section 1, of the laws of 2004:
 8 For services and expenses related to the domestic incident prepared-
 9 ness and state homeland security grant programs to combat weapons of
 10 mass destruction. Funds may be transferred to other state agencies
 11 federal fund - state operations and aid to localities to support
 12 state agency and local expenditures associated with the development
 13 of an antiterrorism program. Funds herein appropriated may be
 14 distributed to localities in accordance with a plan approved by the
 15 director of the budget.
 16 For the grant period October 1, 2004 to September 30, 2005
 17 200,000,000 (re. \$200,000,000)

18 By chapter 50, section 1, of the laws of 2003, as amended by chapter 684
 19 of the laws of 2003:
 20 For services and expenses related to the domestic incident prepared-
 21 ness to combat weapons of mass destruction. Funds may be transferred
 22 to other state agencies federal fund - state operations and aid to
 23 localities to support state agency and local expenditures associated
 24 with the development of an antiterrorism program. Funds herein
 25 appropriated may be distributed to localities in accordance with a
 26 plan developed by the commissioner of the division of criminal
 27 justice services and approved by the director of the budget.
 28 For the grant period October 1, 2002 to September 30, 2003
 29 51,300,000 (re. \$14,000,000)
 30 For the grant period October 1, 2003 to September 30, 2004
 31 28,000,000 (re. \$500,000)

32 By chapter 50, section 1, of the laws of 2002:
 33 For services and expenses related to the domestic incident prepared-
 34 ness program to combat weapons of mass destruction. Funds may be
 35 transferred to other state agencies federal fund - state operations
 36 and aid to localities to support state agency and local expenditures
 37 associated with the development of an antiterrorism program.
 38 For the grant period October 1, 2001 to September 30, 2002
 39 6,500,000 (re. \$500,000)
 40 For the grant period October 1, 2002 to September 30, 2003
 41 12,000,000 (re. \$7,000,000)

42 By chapter 50, section 1, of the laws of 2001:
 43 For services and expenses related to the domestic incident prepared-
 44 ness program to combat weapons of mass destruction. Funds may be
 45 transferred to other state agencies federal fund - state operations
 46 and aid to localities to support state agency and local expenditures
 47 associated with the development of an antiterrorism program.

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1 For the grant period October 1, 2000 to September 30, 2001

2 6,000,000 (re. \$500,000)

3 For the grant period October 1, 2001 to September 30, 2002

4 6,500,000 (re. \$500,000)

5 By chapter 54, section 1, of the laws of 2000:

6 For services and expenses related to the domestic incident prepared-

7 ness program to combat weapons of mass destruction. Funds may be

8 transferred to other state agencies federal fund - state operations

9 and aid to localities to support state agency and local expenditures

10 associated with the development of an antiterrorism program.

11 For the grant period October 1, 1999 to September 30, 2000

12 5,500,000 (re. \$200,000)

13 For the grant period October 1, 2000 to September 30, 2001

14 7,000,000 (re. \$10,000)

15 Special Revenue Funds - Federal / Aid to Localities

16 Federal Operating Grants Fund - 290

17 Domestic Incident Preparedness Account

18 By chapter 18, section 12, of the laws of 2004:

19 For services and expenses related to the domestic incident prepared-

20 ness and state homeland security programs to combat weapons of mass

21 destruction. Funds may be transferred to state operations and to

22 other state agencies federal fund - state operations and aid to

23 localities to support state agency and local expenditures associated

24 with the development of an antiterrorism program. Funds herein

25 appropriated may be distributed to localities in accordance with a

26 plan developed by the director of the office of public security and

27 approved by the director of the budget.

28 For the grant period October 1, 2003 to September 30, 2004

29 84,000,000 (re. \$178,000)

30 Special Revenue Funds - Federal / State Operations

31 Federal Operating Grants Fund - 290

32 Edward Byrne Memorial Grant Account

33 By chapter 50, section 1, of the laws of 2004:

34 For services and expenses of the federal anti-drug abuse program

35 pursuant to an expenditure plan developed by the commissioner of the

36 division of criminal justice services and approved by the director

37 of the budget. Funds may be used to support grants to local govern-

38 ments and be suballocated to the division of state police and to the

39 division of parole in amounts of \$6,239,000 and \$960,000, respec-

40 tively.

41 For the grant period October 1, 2003 to September 30, 2004

42 10,133,000 (re. \$1,700,000)

43 By chapter 50, section 1, of the laws of 2003:

44 For services and expenses of the federal anti-drug abuse program

45 pursuant to an expenditure plan developed by the commissioner of the

46 division of criminal justice services and approved by the director

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1 of the budget. Funds may be used to support grants to local govern-
2 ments.

3 For the grant period October 1, 2002 to September 30, 2003
4 2,934,000 (re. \$1,000,000)

5 By chapter 50, section 1, of the laws of 2002:
6 For services and expenses of the federal anti-drug abuse program.
7 Funds may be used to support grants to local governments.
8 For the grant period October 1, 2001 to September 30, 2002
9 2,933,000 (re. \$1,000,000)

10 By chapter 50, section 1, of the laws of 2001:
11 For services and expenses of the federal anti-drug abuse program.
12 Funds may be used to support grants to local governments.
13 For the grant period October 1, 2000 to September 30, 2001
14 3,051,800 (re. \$2,250,000)

15 By chapter 54, section 1, of the laws of 2000:
16 For services and expenses of the federal anti-drug abuse program:
17 For the grant period October 1, 1999 to September 30, 2000
18 2,911,800 (re. \$500,000)

19 Special Revenue Funds - Federal / Aid to Localities
20 Federal Operating Grants Fund - 290
21 Edward Byrne Memorial Grant Account-03, unless otherwise indicated as
22 the Anti-Drug Abuse Secondary Account AA or CC:

23 By chapter 50, section 1, of the laws of 2005:
24 For services and expenses of drug, violence, and crime control and
25 prevention programs pursuant to an expenditure plan developed by the
26 commissioner of the division of criminal justice services and
27 approved by the director of the budget. Funds appropriated herein
28 may be used to support grants to local governments, program adminis-
29 tration, and be suballocated to other state agencies.
30 For the grant period October 1, 2004 to September 30, 2005
31 9,450,000 (re. \$9,450,000)
32 For the grant period October 1, 2004 to September 30, 2005 for
33 payments pursuant to an allocation plan developed by the commission-
34 er of the division of criminal justice services and subject to the
35 approval of the director of the budget including suballocation to
36 other state agencies, in accordance with the following sub-schedule
37 12,250,000 (re. \$9,750,000)

38 By chapter 50, section 1, of the laws of 2004:
39 For payment of federal anti-drug moneys pursuant to an allocation plan
40 developed by the commissioner of the division of criminal justice
41 services and subject to the approval of the director of the budget
42 including suballocation to other state agencies in accordance with
43 the following sub-schedule:
44 For the grant period October 1, 2003 to September 30, 2004
45 16,236,000 (re. \$16,236,000)

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1 For services and expenses of regional drug enforcement task forces
 2 including suballocation to other state agencies.
 3 For the grant period October 1, 2003 to September 30, 2004

4	2,712,000	(re. \$2,712,000)
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5 By chapter 50, section 1, of the laws of 2003:
 6 For payment of federal anti-drug moneys pursuant to an allocation plan
 7 developed by the commissioner of the division of criminal justice
 8 services and subject to the approval of the director of the budget
 9 including suballocation to other state agencies in accordance with
 10 the following sub-schedule:

11	For the grant period October 1, 2002 to September 30, 2003	
12	16,236,000	(re. \$12,000,000)

13 For services and expenses of regional drug enforcement task forces
 14 including suballocation to other state agencies.
 15 For the grant period October 1, 2002 to September 30, 2003

16	2,712,000	(re. \$1,000,000)
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17 By chapter 50, section 1, of the laws of 2002:
 18 For payment of federal anti-drug moneys pursuant to an allocation plan
 19 subject to the approval of the director of the budget including
 20 suballocation to other state agencies in accordance with the follow-
 21 ing sub-schedule:

22	For the grant period October 1, 2001 to September 30, 2002	
23	16,240,000	(re. \$2,600,000)

24 By chapter 382, part E, section 1, of the laws of 2001:
 25 For payment of federal anti-drug moneys pursuant to an allocation plan
 26 subject to the approval of the director of the budget including
 27 suballocation to other state agencies according to the following
 28 sub-schedule:

29	For the grant period October 1, 2000 to September 30, 2001	
30	15,760,000	(re. \$3,000,000)

31 By chapter 54, section 1, of the laws of 2000:
 32 For payment of federal anti-drug moneys pursuant to an allocation plan
 33 subject to the approval of the director of the budget including
 34 suballocation to other state agencies in accordance with the follow-
 35 ing sub-schedule:
 36 For the grant period October 1, 1999 to September 30, 2000

37	15,940,000	(re. \$1,000,000)
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38 By chapter 54, section 1, of the laws of 1999:
 39 For payment of federal anti-drug moneys pursuant to an allocation plan
 40 subject to the approval of the director of the budget including
 41 suballocation to other state agencies in accordance with the follow-
 42 ing sub-schedule:
 43 For the grant period October 1, 1998 to September 30, 1999

44	16,522,200	(re. \$620,000)
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45 By chapter 54, section 1, of the laws of 1998:

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1 For payment of federal anti-drug moneys pursuant to an allocation plan
 2 subject to the approval of the director of the budget including
 3 suballocation to other state agencies:
 4 For the grant period October 1, 1997 to September 30, 1998
 5 16,842,800 (re. \$140,000)

6 Special Revenue Funds - Federal / State Operations
 7 Federal Operating Grants Fund - 290
 8 Edward Byrne Memorial Grant Discretionary Account

9 By chapter 50, section 1, of the laws of 2004:
 10 For services and expenses related to the Byrne memorial program in
 11 accordance with an expenditure plan developed by the commissioner of
 12 the division of criminal justice services and approved by the direc-
 13 tor of the budget.
 14 For the grant period October 1, 2004 to September 30, 2005
 15 1,000,000 (re. \$1,000,000)

16 By chapter 50, section 1, of the laws of 2003:
 17 For services and expenses related to the Byrne memorial program in
 18 accordance with an expenditure plan developed by the commissioner of
 19 the division of criminal justice services and approved by the direc-
 20 tor of the budget.
 21 For the grant period October 1, 2003 to September 30, 2004
 22 1,000,000 (re. \$1,000,000)

23 By chapter 50, section 1, of the laws of 2002:
 24 For the grant period October 1, 2001 to September 30, 2002
 25 600,000 (re. \$600,000)
 26 For the grant period October 1, 2002 to September 30, 2003
 27 850,000 (re. \$850,000)

28 By chapter 50, section 1, of the laws of 2001:
 29 For the grant period October 1, 2001 to September 30, 2002
 30 250,000 (re. \$250,000)

31 Special Revenue Funds - Federal / Aid to Localities
 32 Federal Operating Grants Fund - 290
 33 Forensic Laboratory Improvement Integrated DNA Account

34 By chapter 50, section 1, of the laws of 2001:
 35 For grants to public forensic laboratories for acquisition of forensic
 36 laboratory equipment, provision of contractual services and train-
 37 ing. A portion of the funds herein appropriated may be suballocated
 38 to federal funds - state operations of the division of state police
 39 for forensic laboratory supplies, equipment and training.
 40 For the grant period October 1, 2001 to September 30, 2002
 41 2,500,000 (re. \$2,500,000)

42 Special Revenue Funds - Federal / State Operations
 43 Federal Operating Grants Fund - 290
 44 Juvenile Accountability Incentive Block Grant Account

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2006-07

1 By chapter 50, section 1, of the laws of 2005:
2 For services and expenses related to the federal juvenile accountabil-
3 ity incentive block grant program, pursuant to an expenditure plan
4 developed by the commissioner of the division of criminal justice
5 services and approved by the director of the budget, provided howev-
6 er that up to 10 percent of the amount herein appropriated may be
7 used for program administration. Funds may be used to support grants
8 with locals, and may be transferred to other state agencies to
9 support state agency expenditures associated with this grant.
10 For the grant period October 1, 2004 to September 30, 2005
11 3,200,000 (re. \$3,200,000)

12 By chapter 50, section 1, of the laws of 2004:
13 For services and expenses related to the federal juvenile accountabil-
14 ity incentive block grant program, pursuant to an expenditure plan
15 developed by the commissioner of the division of criminal justice
16 services and approved by the director of the budget, provided howev-
17 er that up to 10 percent of the amount herein appropriated may be
18 used for program administration. Funds may be used to support grants
19 with locals, and may be transferred to other state agencies to
20 support state agency expenditures associated with this grant.
21 For the grant period October 1, 2003 to September 30, 2004
22 3,200,000 (re. \$3,200,000)

23 By chapter 50, section 1, of the laws of 2003:
24 For services and expenses related to the federal juvenile accountabil-
25 ity incentive block grant program, pursuant to an expenditure plan
26 developed by the commissioner of the division of criminal justice
27 services and approved by the director of the budget, provided howev-
28 er that up to 10 percent of the amount herein appropriated may be
29 used for program administration. Funds may be used to support grants
30 with locals, and may be transferred to other state agencies to
31 support state agency expenditures associated with this grant.
32 For the grant period October 1, 2002 to September 30, 2003
33 3,200,000 (re. \$1,500,000)

34 By chapter 50, section 1, of the laws of 2002:
35 For services and expenses related to the federal juvenile accountabil-
36 ity incentive block grant program, pursuant to an expenditure plan
37 approved by the director of the budget, provided however that up to
38 10 percent of the amount herein appropriated may be used for program
39 administration. Funds may be used to support grants with locals, and
40 may be transferred to other state agencies to support state agency
41 expenditures associated with this grant.
42 For the grant period October 1, 2001 to September 30, 2002
43 3,200,000 (re. \$200,000)

44 By chapter 50, section 1, of the laws of 2001:
45 For services and expenses related to the federal juvenile accountabil-
46 ity incentive block grant program, pursuant to an expenditure plan
47 approved by the director of the budget, provided however that up to
48 7 percent of the amount herein appropriated may be used for program

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2006-07

1 administration. Funds may be used to support grants with locals, and
 2 may be transferred to other state agencies to support state agency
 3 expenditures associated with this grant.
 4 For the grant period October 1, 2000 to September 30, 2001
 5 2,850,000 (re. \$1,000,000)

6 By chapter 54, section 1, of the laws of 2000:
 7 For services and expenses related to the federal juvenile accountabil-
 8 ity incentive block grant program, pursuant to an expenditure plan
 9 approved by the director of the budget, provided however that up to
 10 7 percent of the amount herein appropriated may be used for program
 11 administration. Funds may be used to support grants with locals, and
 12 may be transferred to other state agencies to support state agency
 13 expenditures associated with this grant.
 14 For the grant period October 1, 1999 to September 30, 2000
 15 3,025,000 (re. \$200,000)

16 Special Revenue Funds - Federal / Aid to Localities
 17 Federal Operating Grants Fund - 290
 18 Juvenile Accountability Incentive Block Grant Account

19 By chapter 50, section 1, of the laws of 2005:
 20 For payment of federal aid to localities juvenile accountability
 21 incentive block grant moneys pursuant to an allocation plan devel-
 22 oped by the commissioner of the division of criminal justice
 23 services and approved by the director of the budget. Funds may be
 24 transferred to other state agencies for allocation to localities or
 25 for direct contracts with not-for-profit agencies.
 26 For the grant period October 1, 2004 to September 30, 2005
 27 7,000,000 (re. \$7,000,000)

28 By chapter 50, section 1, of the laws of 2004:
 29 For payment of federal aid to localities juvenile accountability
 30 incentive block grant moneys pursuant to an allocation plan devel-
 31 oped by the commissioner of the division of criminal justice
 32 services and approved by the director of the budget. Funds may be
 33 transferred to other state agencies for allocation to localities or
 34 for direct contracts with not-for-profit agencies.
 35 For the grant period October 1, 2003 to September 30, 2004
 36 9,000,000 (re. \$3,800,000)

37 By chapter 50, section 1, of the laws of 2003:
 38 For payment of federal aid to localities juvenile accountability
 39 incentive block grant moneys pursuant to an allocation plan devel-
 40 oped by the commissioner of the division of criminal justice
 41 services and approved by the director of the budget. Funds may be
 42 transferred to other state agencies for allocation to localities or
 43 for direct contracts with not-for-profit agencies.
 44 For the grant period October 1, 2002 to September 30, 2003
 45 9,000,000 (re. \$3,000,000)

46 By chapter 50, section 1, of the laws of 2002:

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STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2006-07

1 For payment of federal aid to localities juvenile accountability
 2 incentive block grant moneys pursuant to an expenditure plan
 3 approved by the director of the budget. Funds may be transferred to
 4 other state agencies for allocation to localities or for direct
 5 contracts with not-for-profit agencies.

6 For the grant period October 1, 2001 to September 30, 2002
 7 9,000,000 (re. \$100,000)

8 By chapter 50, section 1, of the laws of 2001:

9 For payment of federal aid to localities juvenile justice block grant
 10 moneys pursuant to an expenditure plan approved by the director of
 11 the budget. Funds may be transferred to other state agencies for
 12 allocation to localities or for direct contracts with not-for-profit
 13 agencies.

14 For the grant period October 1, 2000 to September 30, 2001
 15 8,550,000 (re. \$1,500,000)

16 Special Revenue Funds - Federal / State Operations
 17 Federal Operating Grants Fund - 290
 18 Juvenile Justice and Delinquency Prevention Formula Account

19 By chapter 50, section 1, of the laws of 2005:

20 For services and expenses associated with the juvenile justice and
 21 delinquency prevention formula account in accordance with a distrib-
 22 ution plan determined by the juvenile justice advisory group and
 23 affirmed by the commissioner of the division of criminal justice
 24 services. Funds may be used to support grants with locals and may be
 25 transferred to federal funds - aid to localities and to other state
 26 agencies to support local projects:

27 For the grant period October 1, 2005 to September 30, 2006
 28 2,250,000 (re. \$2,250,000)

29 By chapter 50, section 1, of the laws of 2004:

30 For services and expenses associated with the juvenile justice and
 31 delinquency prevention formula account in accordance with a distrib-
 32 ution plan determined by the juvenile justice advisory group and
 33 affirmed by the commissioner of the division of criminal justice
 34 services. Funds may be used to support grants with locals and may be
 35 transferred to federal funds - aid to localities and to other state
 36 agencies to support local projects:

37 For the grant period October 1, 2004 to September 30, 2005
 38 2,250,000 (re. \$2,250,000)

39 By chapter 50, section 1, of the laws of 2003:

40 For services and expenses associated with the juvenile justice and
 41 delinquency prevention formula account in accordance with a distrib-
 42 ution plan determined by the juvenile justice advisory group and
 43 affirmed by the commissioner of the division of criminal justice
 44 services. Funds may be used to support grants with locals and may be
 45 transferred to federal funds - aid to localities and to other state
 46 agencies to support local projects:

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STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2006-07

1 For the grant period October 1, 2003 to September 30, 2004

2 2,250,000 (re. \$1,300,000)

3 By chapter 50, section 1, of the laws of 2002:

4 For services and expenses associated with the juvenile justice and

5 delinquency prevention formula account pursuant to an expenditure

6 plan approved by the director of the budget. Funds may be used to

7 support grants with locals and may be transferred to federal funds -

8 aid to localities and to other state agencies to support local

9 projects:

10 For the grant period October 1, 2001 to September 30, 2002

11 1,400,000 (re. \$1,400,000)

12 For the grant period October 1, 2002 to September 30, 2003

13 2,000,000 (re. \$800,000)

14 By chapter 50, section 1, of the laws of 2001:

15 For services and expenses associated with the DCJS crime control plan

16 account pursuant to an expenditure plan approved by the director of

17 the budget:

18 For the grant period October 1, 2000 to September 30, 2001

19 823,100 (re. \$75,000)

20 For the grant period October 1, 2001 to September 30, 2002

21 787,500 (re. \$787,500)

22 By chapter 54, section 1, of the laws of 2000:

23 For services and expenses associated with the DCJS crime control plan

24 account pursuant to an expenditure plan approved by the director of

25 the budget:

26 For the grant period October 1, 2000 to September 30, 2001

27 751,900 (re. \$175,000)

28 Special Revenue Funds - Federal / Aid to Localities

29 Federal Operating Grants Fund - 290

30 Juvenile Justice and Delinquency Prevention Formula Account

31 By chapter 50, section 1, of the laws of 2005:

32 For payment of federal aid to localities pursuant to the provisions of

33 the federal juvenile justice and delinquency prevention act in

34 accordance with a distribution plan determined by the juvenile

35 justice advisory group and affirmed by the commissioner of the divi-

36 sion of criminal justice services.

37 For the grant period October 1, 2005 to September 30, 2006

38 3,300,000 (re. \$3,300,000)

39 For payment of federal aid to localities pursuant to the provisions of

40 title V of the juvenile justice and delinquency prevention act of

41 1974, as amended for local delinquency prevention programs, includ-

42 ing sub-allocation to state operations for the administration of

43 this grant in accordance with a distribution plan determined by the

44 juvenile justice advisory group and affirmed by the commissioner of

45 the division of criminal justice services.

46 For services and expenses associated with the juvenile justice and

47 delinquency prevention formula account:

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STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2006-07

1 For the grant period October 1, 2005 to September 30, 2006

2 3,000,000 (re. \$1,500,000)

3 By chapter 50, section 1, of the laws of 2004:

4 For payment of federal aid to localities pursuant to the provisions of

5 the federal juvenile justice and delinquency prevention act in

6 accordance with a distribution plan determined by the juvenile

7 justice advisory group and affirmed by the commissioner of the divi-

8 sion of criminal justice services.

9 For the grant period October 1, 2004 to September 30, 2005

10 3,300,000 (re. \$3,300,000)

11 For payment of federal aid to localities pursuant to the provisions of

12 title V of the juvenile justice and delinquency prevention act of

13 1974, as amended for local delinquency prevention programs, includ-

14 ing sub-allocation to state operations for the administration of

15 this grant in accordance with a distribution plan determined by the

16 juvenile justice advisory group and affirmed by the commissioner of

17 the division of criminal justice services.

18 For services and expenses associated with the juvenile justice and

19 delinquency prevention formula account:

20 For the grant period October 1, 2004 to September 30, 2005

21 3,000,000 (re. \$807,000)

22 By chapter 50, section 1, of the laws of 2003:

23 For payment of federal aid to localities pursuant to the provisions of

24 the federal juvenile justice and delinquency prevention act in

25 accordance with a distribution plan determined by the juvenile

26 justice advisory group and affirmed by the commissioner of the divi-

27 sion of criminal justice services.

28 For the grant period October 1, 2003 to September 30, 2004

29 3,300,000 (re. \$2,500,000)

30 For payment of federal aid to localities pursuant to the provisions of

31 title V of the juvenile justice and delinquency prevention act of

32 1974, as amended for local delinquency prevention programs, includ-

33 ing sub-allocation to state operations for the administration of

34 this grant in accordance with a distribution plan determined by the

35 juvenile justice advisory group and affirmed by the commissioner of

36 the division of criminal justice services.

37 For services and expenses associated with the juvenile justice and

38 delinquency prevention formula account:

39 For the grant period October 1, 2003 to September 30, 2004

40 3,000,000 (re. \$800,000)

41 By chapter 50, section 1, of the laws of 2002:

42 For payment of federal aid to localities pursuant to the provisions of

43 the federal juvenile justice and delinquency prevention act.

44 For services and expenses associated with the juvenile justice and

45 delinquency prevention formula account pursuant to an expenditure

46 plan approved by the director of the budget:

47 For the grant period October 1, 2001 to September 30, 2002

48 2,000,000 (re. \$2,000,000)

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2006-07

1 For the grant period October 1, 2002 to September 30, 2003

2 3,000,000 (re. \$1,200,000)

3 For payment of federal aid to localities pursuant to the provisions of

4 title V of the juvenile justice and delinquency prevention act of

5 1974, as amended for local delinquency prevention programs, includ-

6 ing sub-allocation to state operations for the administration of

7 this grant.

8 For services and expenses associated with the juvenile justice and

9 delinquency prevention formula account:

10 For the grant period October 1, 2001 to September 30, 2002

11 2,000,000 (re. \$2,000,000)

12 For the grant period October 1, 2002 to September 30, 2003

13 3,000,000 (re. \$3,000,000)

14 By chapter 50, section 1, of the laws of 2001:

15 For payment of federal aid to localities pursuant to the provisions of

16 the federal anti-crime legislation.

17 For services and expenses associated with the DCJS crime control plan

18 account pursuant to an expenditure plan approved by the director of

19 the budget:

20 For the grant period October 1, 2000 to September 30, 2001

21 1,265,900 (re. \$175,000)

22 For the grant period October 1, 2001 to September 30, 2002

23 1,362,500 (re. \$750,000)

24 For payment of federal aid to localities pursuant to the provisions of

25 title V of the juvenile justice and delinquency prevention act of

26 1974, as amended for local delinquency prevention programs, includ-

27 ing sub-allocation to state operations for the administration of

28 this grant.

29 For services and expenses associated with the DCJS crime control plan

30 account:

31 For the grant period October 1, 2000 to September 30, 2001

32 309,200 (re. \$309,200)

33 For the grant period October 1, 2001 to September 30, 2002

34 1,053,500 (re. \$1,053,500)

35 By chapter 54, section 1, of the laws of 2000:

36 For payment of federal aid to localities pursuant to the provisions of

37 the federal anti-crime legislation.

38 For services and expenses associated with the DCJS crime control plan

39 account pursuant to an expenditure plan approved by the director of

40 the budget:

41 For the grant period October 1, 2000 to September 30, 2001

42 1,459,100 (re. \$200,000)

43 For payment of federal aid to localities pursuant to the provisions of

44 title V of the juvenile justice and delinquency prevention act of

45 1974, as amended for local delinquency prevention programs, includ-

46 ing sub-allocation to state operations for the administration of

47 this grant.

48 For services and expenses associated with the DCJS crime control plan

49 account:

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STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2006-07

1 For the grant period October 1, 2000 to September 30, 2001
2 1,797,800 (re. \$100,000)

3 Special Revenue Funds - Federal / State Operations
4 Federal Operating Grants Fund - 290
5 Juvenile Justice and Delinquency Prevention Program Discretionary
6 Account

7 By chapter 50, section 1, of the laws of 2004:
8 For services and expenses related to the federal juvenile justice and
9 delinquency prevention program, pursuant to an expenditure plan
10 developed by the commissioner of the division of criminal justice
11 services and approved by the director of the budget. A portion of
12 the funds herein appropriated may be used for program adminis-
13 tration. Funds may be transferred to other state agencies federal
14 fund - state operations to support state agency expenditures associ-
15 ated with this grant. Funds may also be used to support local
16 projects.
17 For the grant period October 1, 2003 to September 30, 2004
18 250,000 (re. \$250,000)

19 By chapter 50, section 1, of the laws of 2003:
20 For services and expenses related to the federal juvenile justice and
21 delinquency prevention program, pursuant to an expenditure plan
22 developed by the commissioner of the division of criminal justice
23 services and approved by the director of the budget. A portion of
24 the funds herein appropriated may be used for program adminis-
25 tration. Funds may be transferred to other state agencies federal
26 fund - state operations to support state agency expenditures associ-
27 ated with this grant. Funds may also be used to support local
28 projects.
29 For the grant period October 1, 2002 to September 30, 2003
30 250,000 (re. \$250,000)

31 By chapter 50, section 1, of the laws of 2002:
32 For services and expenses related to the federal juvenile justice and
33 delinquency prevention program, pursuant to an expenditure plan
34 approved by the director of the budget, a portion of the funds here-
35 in appropriated may be used for program administration. Funds may be
36 transferred to other state agencies federal fund - state operations
37 to support state agency expenditures associated with this grant.
38 Funds may also be transferred to federal fund - aid to localities to
39 support local projects.
40 For the grant period October 1, 2001 to September 30, 2002
41 250,000 (re. \$250,000)

42 Special Revenue Funds - Federal / State Operations
43 Federal Operating Grants Fund - 290
44 Juvenile Justice and Delinquency Prevention Title IV Account

45 By chapter 50, section 1, of the laws of 2003:

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2006-07

1 For services and expenses related to title IV of the juvenile justice
 2 and delinquency prevention program, pursuant to an expenditure plan
 3 developed by the commissioner of the division of criminal justice
 4 services and approved by the director of the budget. A portion of
 5 the funds herein appropriated may be used for program administration
 6 and agency projects. Funds may be transferred to other state agen-
 7 cies federal fund - state operations to support state agency expend-
 8 itures associated with the grant. Funds may also be used to support
 9 local projects.
 10 For the grant period October 1, 2003 to September 30, 2004
 11 600,000 (re. \$600,000)

12 By chapter 50, section 1, of the laws of 2002:
 13 For services and expenses related to title IV of the juvenile justice
 14 and delinquency prevention program, pursuant to an expenditure plan
 15 approved by the director of the budget. A portion of the funds here-
 16 in appropriated may be used for program administration and agency
 17 projects. Funds may be transferred to other state agencies federal
 18 fund - state operations to support state agency expenditures associ-
 19 ated with the grant. Funds may also be transferred to federal funds
 20 - aid to localities to support local projects.
 21 For the grant period October 1, 2001 to September 30, 2002
 22 300,000 (re. \$300,000)
 23 For the grant period October 1, 2002 to September 30, 2003
 24 600,000 (re. \$600,000)

25 Special Revenue Funds - Federal / Aid to Localities
 26 Federal Operating Grants Fund - 290
 27 Law Enforcement Block Grant Account

28 By chapter 50, section 1, of the laws of 2004:
 29 For payment of federal aid to localities pursuant to an expenditure
 30 plan developed by the commissioner of the division of criminal
 31 justice services and approved by the director of the budget,
 32 provided however that up to 3 percent of the amount available herein
 33 appropriated may be used for program administration. A portion of
 34 funds herein appropriated may also be used for the division of crim-
 35 inal justice services and for transfer to other state agencies.
 36 For the grant period October 1, 2003 to September 30, 2004
 37 2,200,000 (re. \$1,000,000)

38 By chapter 50, section 1, of the laws of 2003:
 39 For payment of federal aid to localities pursuant to an expenditure
 40 plan developed by the commissioner of the division of criminal
 41 justice services and approved by the director of the budget,
 42 provided however that up to 3 percent of the amount available herein
 43 appropriated may be used for program administration. A portion of
 44 funds herein appropriated may also be used for the division of crim-
 45 inal justice services and for transfer to other state agencies.
 46 For the grant period October 1, 2002 to September 30, 2003
 47 2,200,000 (re. \$1,900,000)

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2006-07

1 By chapter 50, section 1, of the laws of 2002:
 2 For payment of federal aid to localities pursuant to the provisions of
 3 public law 104-134, the 1996 omnibus appropriation act, provided
 4 however that up to 3 percent of the amount available herein appro-
 5 priated may be made available for transfer to federal fund - state
 6 operations for program administration. A portion of funds herein
 7 appropriated may also be transferred to federal fund - state oper-
 8 ations for the division of criminal justice services and for trans-
 9 fer to other state agencies.
 10 For the grant period October 1, 2001 to September 30, 2002
 11 2,200,000 (re. \$530,000)

12 Special Revenue Funds - Federal / Aid to Localities
 13 Federal Operating Grants Fund - 290
 14 Law Enforcement Block Grant Account - Discretionary

15 By chapter 50, section 1, of the laws of 2004:
 16 For payment of federal aid to localities for the discretionary law
 17 enforcement block grant pursuant to an expenditure plan developed by
 18 the commissioner of the division of criminal justice services and
 19 approved by the director of the budget. A portion of the funds here-
 20 in appropriated may be used for program administration, used to
 21 support state agency programs, and used to support local projects:
 22 For the grant period October 1, 2003 to September 30, 2004
 23 200,000 (re. \$200,000)

24 By chapter 50, section 1, of the laws of 2003:
 25 For payment of federal aid to localities for the discretionary law
 26 enforcement block grant pursuant to an expenditure plan developed by
 27 the commissioner of the division of criminal justice services and
 28 approved by the director of the budget. A portion of the funds here-
 29 in appropriated may be used for program administration, used to
 30 support state agency programs, and used to support local projects:
 31 For the grant period October 1, 2002 to September 30, 2003
 32 200,000 (re. \$200,000)

33 By chapter 50, section 1, of the laws of 2002:
 34 For payment of federal aid to localities for the discretionary law
 35 enforcement block grant. A portion of the amount available herein
 36 appropriated may be made available for transfer to federal fund -
 37 state operations for program administration. A portion of funds
 38 herein appropriated may also be transferred to federal fund - state
 39 operations to support state agency programs. Funds may also be
 40 transferred to federal fund - aid to localities to support local
 41 projects:
 42 For the grant period October 1, 2001 to September 30, 2002
 43 200,000 (re. \$200,000)

44 Special Revenue Funds - Federal / State Operations
 45 Federal Operating Grants Fund - 290
 46 Miscellaneous Discretionary Account

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STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2006-07

1 By chapter 50, section 1, of the laws of 2005:
 2 Funds herein appropriated may be used to support state agency programs
 3 and to support local projects:
 4 For the grant period October 1, 2004 to September 30, 2005
 5 17,800,000 (re. \$17,800,000)
 6 For the grant period October 1, 2005 to September 30, 2006
 7 53,310,000 (re. \$53,310,000)

8 By chapter 50, section 1, of the laws of 2004:
 9 Funds herein appropriated may be used to support state agency programs
 10 and to support local projects:
 11 For the grant period October 1, 2003 to September 30, 2004
 12 8,000,000 (re. \$3,000,000)
 13 For the grant period October 1, 2004 to September 30, 2005
 14 16,710,000 (re. \$16,710,000)

15 By chapter 50, section 1, of the laws of 2003:
 16 Funds herein appropriated may be used to support state agency programs
 17 and to support local projects:
 18 For the grant period October 1, 2002 to September 30, 2003
 19 7,500,000 (re. \$3,000,000)
 20 For the grant period October 1, 2003 to September 30, 2004
 21 13,210,000 (re. \$4,000,000)

22 By chapter 50, section 1, of the laws of 2002:
 23 Funds herein appropriated may also be transferred to federal fund
 24 state operations to support state agency programs. Funds may also be
 25 transferred to federal fund - aid to localities to support local
 26 projects:
 27 For the grant period October 1, 2001 to September 30, 2002
 28 7,035,000 (re. \$100,000)
 29 For the grant period October 1, 2002 to September 30, 2003
 30 5,635,000 (re. \$2,000,000)

31 By chapter 54, section 1, of the laws of 2000, as amended by chapter
 32 295, part A, section 1, of the laws of 2001:
 33 Funds may be transferred to other state agencies federal fund - state
 34 operations to support state agency expenditures associated with
 35 these grants. Funds may also be transferred to federal fund - aid to
 36 localities to support local projects:
 37 For the grant period October 1, 1999 to September 30, 2000
 38 13,805,000 (re. \$13,805,000)
 39 For the grant period October 1, 2000 to September 30, 2001
 40 2,940,000 (re. \$2,940,000)

41 Special Revenue Funds - Federal / State Operations
 42 Federal Operating Grants Fund - 290
 43 Violence Against Women Discretionary Account

44 By chapter 50, section 1, of the laws of 2005:
 45 For services and expenses related to the federal violence against
 46 women program pursuant to an expenditure plan developed by the

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2006-07

1 commissioner of the division of criminal justice services and
 2 approved by the director of the budget. Funds may also be trans-
 3 ferred to other state agencies to support state agency expenditures
 4 associated with the violence against women program. Funds may also
 5 be used to support local projects.
 6 For the grant period October 1, 2004 to September 30, 2005
 7 5,000,000 (re. \$5,000,000)

8 By chapter 50, section 1, of the laws of 2004:
 9 For services and expenses related to the federal violence against
 10 women program pursuant to an expenditure plan developed by the
 11 commissioner of the division of criminal justice services and
 12 approved by the director of the budget. Funds may also be trans-
 13 ferred to other state agencies to support state agency expenditures
 14 associated with the violence against women program. Funds may also
 15 be used to support local projects.
 16 For the grant period October 1, 2003 to September 30, 2004
 17 5,000,000 (re. \$5,000,000)

18 By chapter 50, section 1, of the laws of 2003:
 19 For services and expenses related to the federal violence against
 20 women program pursuant to an expenditure plan developed by the
 21 commissioner of the division of criminal justice services and
 22 approved by the director of the budget. Funds may also be trans-
 23 ferred to other state agencies to support state agency expenditures
 24 associated with the violence against women program. Funds may also
 25 be used to support local projects.
 26 For the grant period October 1, 2002 to September 30, 2003
 27 5,000,000 (re. \$3,000,000)

28 By chapter 50, section 1, of the laws of 2002:
 29 For services and expenses related to the federal violence against
 30 women program. Funds may also be transferred to other state agencies
 31 to support state agency expenditures associated with the violence
 32 against women program. Funds may also be transferred to federal
 33 funds - aid to localities to support local projects.
 34 For the grant period October 1, 2001 to September 30, 2002
 35 5,000,000 (re. \$5,000,000)

36 By chapter 50, section 1, of the laws of 2001:
 37 For services and expenses related to the federal violence against
 38 women program. Funds may also be transferred to other state agencies
 39 to support state agency expenditures associated with the violence
 40 against women program.
 41 For the grant period October 1, 2000 to September 30, 2001
 42 5,000,000 (re. \$100,000)

43 By chapter 54, section 1, of the laws of 2000:
 44 For services and expenses related to the federal violence against
 45 women program. Funds may also be transferred to other state agencies
 46 to support state agency expenditures associated with the violence
 47 against women program.

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2006-07

1 For the grant period October 1, 1999 to September 30, 2000
2 5,000,000 (re. \$150,000)

3 By chapter 54, section 1, of the laws of 1999:
4 For services and expenses related to the federal violence against
5 women program. Funds may also be transferred to other state agencies
6 to support state agency expenditures associated with the violence
7 against women program.

8 For the grant period October 1, 1998 to September 30, 1999
9 8,489,100 (re. \$750,000)

10 By chapter 54, section 1, of the laws of 1998:
11 For services and expenses related to the federal violence against
12 women program. Funds may also be transferred to other state agencies
13 to support state agency expenditures associated with the violence
14 against women program.

15 For the grant period October 1, 1997 to September 30, 1998
16 1,000,000 (re. \$250,000)

17 By chapter 54, section 1, of the laws of 1997:
18 For services and expenses related to the federal violence against
19 women program. Funds may also be transferred to other state agencies
20 to support state agency expenditures associated with the violence
21 against women program.

22 For the grant period October 1, 1996 to September 30, 1997
23 1,600,000 (re. \$125,000)

24 For the grant period October 1, 1997 to September 30, 1998
25 750,000 (re. \$175,000)

26 Special Revenue Funds - Federal / Aid to Localities
27 Federal Operating Grants Fund - 290
28 Violence Against Women Account

29 By chapter 50, section 1, of the laws of 2005:
30 For payment of federal aid to localities pursuant to an expenditure
31 plan developed by the commissioner of the division of criminal
32 justice services and approved by the director of the budget,
33 provided however that up to 10 percent of the amount herein appro-
34 priated may be used for program administration. Funds may also be
35 transferred to other state agencies federal fund - state operations
36 to support state agency expenditures associated with violence
37 against women programs:

38 For the grant period October 1, 2004 to September 30, 2005
39 8,250,000 (re. \$6,100,000)

40 By chapter 50, section 1, of the laws of 2004:
41 For payment of federal aid to localities pursuant to an expenditure
42 plan developed by the commissioner of the division of criminal
43 justice services and approved by the director of the budget,
44 provided however that up to 10 percent of the amount herein appro-
45 priated may be used for program administration. Funds may also be
46 transferred to other state agencies federal fund - state operations

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2006-07

1 to support state agency expenditures associated with violence
 2 against women programs:
 3 For the grant period October 1, 2003 to September 30, 2004
 4 8,250,000 (re. \$6,400,000)

5 By chapter 50, section 1, of the laws of 2003:
 6 For payment of federal aid to localities pursuant to an expenditure
 7 plan developed by the commissioner of the division of criminal
 8 justice services and approved by the director of the budget,
 9 provided however that up to 10 percent of the amount herein appro-
 10 priated may be used for program administration. Funds may also be
 11 transferred to other state agencies federal fund - state operations
 12 to support state agency expenditures associated with violence
 13 against women programs:
 14 For the grant period October 1, 2002 to September 30, 2003
 15 8,000,000 (re. \$1,000,000)

16 By chapter 50, section 1, of the laws of 2002:
 17 For payment of federal aid to localities pursuant to the provisions of
 18 public law 103-322, the violent crime control and law enforcement
 19 act of 1994, provided however that up to 5 percent of the amount
 20 herein appropriated may be made available for transfer to federal
 21 fund-state operations for program administration. Funds may also be
 22 transferred to other state agencies federal fund - state operations
 23 to support state agency expenditures associated with violence
 24 against women programs:
 25 For the grant period October 1, 2001 to September 30, 2002
 26 8,000,000 (re. \$350,000)

27 By chapter 50, section 1, of the laws of 2001:
 28 For payment of federal aid to localities pursuant to the provisions of
 29 public law 103-322, the violent crime control and law enforcement
 30 act of 1994, provided however that up to 5 percent of the amount
 31 herein appropriated may be made available for transfer to federal
 32 fund-state operations for program administration. Funds may also be
 33 transferred to other state agencies federal fund - state operations
 34 to support state agency expenditures associated with violence
 35 against women programs:
 36 For the grant period October 1, 2000 to September 30, 2001
 37 8,000,000 (re. \$200,000)

38 By chapter 54, section 1, of the laws of 2000:
 39 For payment of federal aid to localities pursuant to the provisions of
 40 public law 103-322, the violent crime control and law enforcement
 41 act of 1994, provided however that up to 5 percent of the amount
 42 herein appropriated may be made available for transfer to federal
 43 fund-state operations for program administration. Funds may also be
 44 transferred to other state agencies federal fund - state operations
 45 to support state agency expenditures associated with violence
 46 against women programs:
 47 For the grant period October 1, 1999 to September 30, 2000
 48 7,934,000 (re. \$100,000)

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STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2006-07

1 By chapter 54, section 1, of the laws of 1999:
2 For payment of federal aid to localities pursuant to the provisions of
3 public law 103-322, the violent crime control and law enforcement
4 act of 1994, provided however that up to five percent of the amount
5 herein appropriated may be made available for transfer to federal
6 fund-state operations for program administration. Funds may also be
7 transferred to other state agencies federal fund - state operations
8 to support state agency expenditures associated with violence
9 against women programs:
10 For the grant period October 1, 1998 to September 30, 1999
11 8,500,000 (re. \$100,000)

12 Special Revenue Funds - Other / Aid to Localities
13 Miscellaneous Special Revenue Fund - 339
14 Crimes Against Revenue Program Account

15 By chapter 50, section 1, of the laws of 2005:
16 For reimbursement to district attorneys who participate in the crimes
17 against revenue program in accordance with an allocation plan devel-
18 oped by the commissioner of the division of criminal justice
19 services and approved by the director of the budget
20 5,000,000 (re. \$5,000,000)

21 By chapter 50, section 1, of the laws of 2004:
22 For reimbursement to district attorneys who participate in the crimes
23 against revenue program in accordance with an allocation plan devel-
24 oped by the commissioner of the division of criminal justice
25 services and approved by the director of the budget
26 5,000,000 (re. \$5,000,000)

27 Special Revenue Funds - Other / Aid to Localities
28 Miscellaneous Special Revenue Fund - 339
29 Drug Enforcement Task Force Account

30 By chapter 50, section 1, of the laws of 2003:
31 For distribution to the state's political subdivisions and for
32 services and expenses of the drug enforcement task forces
33 400,000 (re. \$400,000)

34 By chapter 50, section 1, of the laws of 2002:
35 For distribution to the state's political subdivisions and for
36 services and expenses of the drug enforcement task forces
37 400,000 (re. \$320,000)

38 Special Revenue Funds - Other / Aid to Localities
39 Miscellaneous Special Revenue Fund - 339
40 Legal Services Assistance Account

41 By chapter 50, section 1, of the laws of 2005:
42 For services, expenses or reimbursement of expenses incurred by local
43 government agencies and/or not-for-profit providers or their employ-
44 ees providing civil or criminal legal services; provided, however,

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2006-07

1 no funds shall be allocated from this amount until a memorandum of
 2 understanding is agreed to by the governor and the majority leader
 3 of the senate ... 3,000,000 (re. \$3,000,000)
 4 For services, expenses or reimbursement of expenses incurred by local
 5 government agencies and/or not-for-profit providers or their employ-
 6 ees providing civil or criminal legal services; provided, however,
 7 no funds shall be allocated from this amount until a memorandum of
 8 understanding is agreed to by the governor and the speaker of the
 9 assembly ... 3,000,000 (re. \$3,000,000)
 10 For services and expenses related to prosecutorial and defense
 11 services associated with sex offender risk-level determination hear-
 12 ings ... 1,800,000 (re. \$1,800,000)

13 By chapter 50, section 1, of the laws of 2004:
 14 Maintenance Undistributed
 15 For services, expenses or reimbursement of expenses incurred by local
 16 government agencies and/or not-for-profit providers or their employ-
 17 ees providing civil or criminal legal services
 18 6,000,000 (re. \$6,000,000)

19 By chapter 50, section 1, of the laws of 2003, as amended by chapter 54,
 20 section 4, of the laws of 2003:
 21 Maintenance Undistributed
 22 For services, expenses or reimbursement of expenses incurred by local
 23 government agencies and/or not-for-profit providers or their employ-
 24 ees providing civil or criminal legal services
 25 6,000,000 (re. \$6,000,000)

26 Special Revenue Funds - Other / Aid to Localities
 27 State Police and Motor Vehicle Law Enforcement Fund - 354
 28 Local Agency Law Enforcement Account

29 By chapter 50, section 1, of the laws of 2005:
 30 For services and expenses associated with local anti-auto theft
 31 programs pursuant to an expenditure plan developed by the commis-
 32 sioner of the division of criminal justice services and approved by
 33 the director of the budget and in accordance with section 89-d of
 34 the state finance law. Notwithstanding any provision of law to the
 35 contrary, up to 7 percent of this amount may be used for program
 36 administration ... 4,700,000 (re. \$4,700,000)

37 By chapter 50, section 1, of the laws of 2004:
 38 For services and expenses associated with local anti-auto theft
 39 programs pursuant to an expenditure plan developed by the commis-
 40 sioner of the division of criminal justice services and approved by
 41 the director of the budget and in accordance with section 89-d of
 42 the state finance law. Notwithstanding any provision of law to the
 43 contrary, up to 7 percent of this amount may be used for program
 44 administration ... 4,700,000 (re. \$4,200,000)

45 By chapter 50, section 1, of the laws of 2003:

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2006-07

1 For services and expenses associated with local anti-auto theft
 2 programs pursuant to an expenditure plan developed by the commis-
 3 sioner of the division of criminal justice services and approved by
 4 the director of the budget and in accordance with section 89-d of
 5 the state finance law. Notwithstanding any provision of law to the
 6 contrary, up to 7 percent of this amount may be used for program
 7 administration ... 4,700,000 (re. \$655,000)

8 By chapter 50, section 1, of the laws of 2002:
 9 For services and expenses associated with local anti-auto theft
 10 programs pursuant to section 89-d of the state finance law.
 11 Notwithstanding any provision of law to the contrary up to 3 percent
 12 of this amount may be used for program administration
 13 3,500,000 (re. \$2,700,000)

14 For additional services and expenses associated with local anti-auto
 15 theft programs pursuant to section 89-d of the state finance law.
 16 Notwithstanding any law to the contrary up to 3 percent of this
 17 amount may be used by the division for program administration
 18 1,200,000 (re. \$1,200,000)

19 For additional services and expenses associated with local anti-auto
 20 theft programs pursuant to section 89-d of the state finance law.
 21 Notwithstanding any law to the contrary up to 3 percent of this
 22 amount may be used by the division for program administration
 23 2,000,000 (re. \$2,000,000)

24 By chapter 50, section 1, of the laws of 2001:
 25 For services and expenses associated with local anti-auto theft
 26 programs pursuant to section 89-d of the state finance law.
 27 Notwithstanding any provision of law to the contrary up to 3 percent
 28 of this amount may be used for program administration
 29 3,500,000 (re. \$3,000,000)

30 For additional services and expenses associated with local anti-auto
 31 theft programs pursuant to section 89-d of the state finance law.
 32 Notwithstanding any law to the contrary up to 3 percent of this
 33 amount may be used by the division for program administration
 34 1,200,000 (re. \$1,200,000)

35 By chapter 54, section 1, of the laws of 2000:
 36 For services and expenses associated with local anti-auto theft
 37 programs pursuant to section 89-d of the state finance law.
 38 Notwithstanding any provision of law to the contrary up to 3 percent
 39 of this amount may be used for program administration
 40 3,500,000 (re. \$200,000)

41 For additional services and expenses associated with local anti-auto
 42 theft programs pursuant to section 89-d of the state finance law.
 43 Notwithstanding any law to the contrary up to 3 percent of this amount
 44 may be used by the division for program administration
 45 1,200,000 (re. \$1,200,000)

46 By chapter 54, section 1, of the laws of 1999:
 47 For services and expenses associated with local anti-auto theft
 48 programs pursuant to section 89-d of the state finance law.

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2006-07

1 Notwithstanding any provision of law to the contrary up to 3 percent
 2 of this amount may be used for program administration
 3 1,800,000 (re. \$12,000)
 4 By chapter 54, section 1, of the laws of 1998:
 5 For services and expenses associated with local anti-auto theft
 6 programs pursuant to section 89-d of the state finance law
 7 1,800,000 (re. \$15,000)

8 OFFICE OF PUBLIC SAFETY

9 Special Revenue Funds - Other / State Operations
 10 Combined Gifts, Grants and Bequests Fund - 020
 11 Missing Children's Clearinghouse Account

12 The appropriation made by chapter 50, section 1, of the laws of 2005, is
 13 amended and reappropriated to read:
 14 For services and expenses associated with grants, gifts and bequests
 15 to the division of criminal justice services for missing children
 16 including, but not limited to, the allocation of \$200,000 to the
 17 S.M.A.R.T. program ... 950,000 (re. \$950,000)

18 By chapter 50, section 1, of the laws of 2004, as amended by chapter 50,
 19 section 1, of the laws of 2005:
 20 For services and expenses associated with grants, gifts and bequests
 21 to the division of criminal justice services for missing children
 22 including, but not limited to, the allocation of \$200,000 to the
 23 S.M.A.R.T. program ... 950,000 (re. \$950,000)

24 Fiduciary Funds / State Operations
 25 Combined Expendable Trust Fund - 020
 26 Missing Children's Clearinghouse Account

27 By chapter 50, section 1, of the laws of 2003, as amended by chapter 50,
 28 section 1, of the laws of 2004:
 29 For services and expenses associated with grants, gifts and bequests
 30 to the division of criminal justice services for missing children
 31 including, but not limited to, the allocation of \$200,000 to the
 32 S.M.A.R.T. program ... 950,000 (re. \$950,000)

33 By chapter 50, section 1, of the laws of 2001, as amended by chapter 50,
 34 section 1, of the laws of 2002:
 35 For services and expenses associated with grants, gifts and bequests
 36 to the division of criminal justice services for missing children
 37 including, but not limited to, the allocation of \$200,000 to the
 38 S.M.A.R.T. program ... 950,000 (re. \$200,000)

39 OPERATIONS AND SYSTEMS PROGRAM

40 Special Revenue Funds - Federal / State Operations
 41 Federal Operating Grants Fund - 290
 42 Crime Identification and Technology Account

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2006-07

1 By chapter 50, section 1, of the laws of 2005:
 2 For services and expenses related to crime identification technolo-
 3 gies, pursuant to an expenditure plan developed by the commissioner
 4 of the division of criminal justice services and approved by the
 5 director of the budget. Funds may be used to support grants with
 6 locals, and may be transferred to other state agencies to support
 7 state agency expenditures associated with this grant.
 8 For the grant period October 1, 2004 to September 30, 2005
 9 7,500,000 (re. \$7,500,000)

10 By chapter 50, section 1, of the laws of 2004:
 11 For services and expenses related to crime identification technolo-
 12 gies, pursuant to an expenditure plan developed by the commissioner
 13 of the division of criminal justice services and approved by the
 14 director of the budget. Funds may be used to support grants with
 15 locals, and may be transferred to other state agencies to support
 16 state agency expenditures associated with this grant.
 17 For the grant period October 1, 2003 to September 30, 2004
 18 7,500,000 (re. \$7,500,000)

19 By chapter 50, section 1, of the laws of 2003:
 20 For services and expenses related to crime identification technolo-
 21 gies, pursuant to an expenditure plan developed by the commissioner
 22 of the division of criminal justice services and approved by the
 23 director of the budget. Funds may be used to support grants with
 24 locals, and may be transferred to other state agencies to support
 25 state agency expenditures associated with this grant.
 26 For the grant period October 1, 2002 to September 30, 2003
 27 7,500,000 (re. \$5,400,000)

28 By chapter 50, section 1, of the laws of 2002:
 29 For services and expenses related to crime identification technolo-
 30 gies, pursuant to an expenditure plan approved by the director of
 31 the budget. Funds may be used to support grants with locals, and may
 32 be transferred to other state agencies to support state agency
 33 expenditures associated with this grant.
 34 For the grant period October 1, 2001 to September 30, 2002
 35 5,100,000 (re. \$1,000,000)

36 By chapter 50, section 1, of the laws of 2001:
 37 For services and expenses related to crime identification technolo-
 38 gies, pursuant to an expenditure plan approved by the director of
 39 the budget. Funds may be used to support grants with locals, and may
 40 be transferred to other state agencies to support state agency
 41 expenditures associated with this grant.
 42 For the grant period October 1, 2000 to September 30, 2001
 43 5,100,000 (re. \$2,500,000)

44 Special Revenue Funds - Other / State Operations
 45 Miscellaneous Special Revenue Fund - 339
 46 Fingerprint Identification and Technology Account

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2006-07

1 By chapter 50, section 1, of the laws of 2005:

2 Maintenance undistributed

3 For services and expenses associated with the collection and dissem-
4 ination of information to criminal justice agencies including
5 enhancement of fingerprint identification and statewide law enforce-
6 ment information systems according to an expenditure plan developed
7 by the commissioner of the division of criminal justice services and
8 approved by the director of the budget and including suballocation
9 to other state agencies ... 9,200,000 (re. \$9,200,000)

10 By chapter 50, section 1, of the laws of 2004:

11 Maintenance undistributed

12 For services and expenses associated with the collection and dissem-
13 ination of information to criminal justice agencies including
14 enhancement of fingerprint identification and statewide law enforce-
15 ment information systems according to an expenditure plan developed
16 by the commissioner of the division of criminal justice services and
17 approved by the director of the budget and including suballocation
18 to other state agencies ... 9,200,000 (re. \$4,500,000)

19 Total reappropriations for state operations and aid to
20 localities 753,239,950
21 =====

22 General Fund / Aid to Localities
23 Community Projects Fund - 007
24 Account GG

25 By chapter 54, section 1, of the laws of 2000, as added by chapter 53,
26 section 6, of the laws of 2000:

27 For services and expenses of emergency cell phone and alert system for
28 domestic violence victims ... 105,000 (re. \$3,000)

29 By chapter 54, section 1, of the laws of 1998:

30 For services and expenses of the Pace University Judicial Center
31 350,000 (re. \$200,000)

32 By chapter 50, section 1, of the laws of 2002, as amended by chapter 50,
33 section 1, of the laws of 2004:

34 Maintenance Undistributed

35 For services and expenses or for contracts with municipalities and/or
36 private not-for-profit agencies for the amounts herein provided:

37 General Fund / Aid to Localities
38 Community Projects Fund - 007
39 Account CC

40 For services and expenses related to the:

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2006-07

1 Brooklyn Conflicts Office - Civil Legal Assistance
 2 131,000 (re. \$65,000)
 3 Legit Program ... 164,000 (re. \$144,000)
 4 Vera Childhood Loss Initiative ... 131,000 (re. \$111,000)
 5 Vera Recidivism Reduction Pilot Program ... 49,000 (re. \$9,000)

6 General Fund / Aid to Localities
 7 Community Projects Fund - 007
 8 Account CC

9 By chapter 54, section 1, of the laws of 1999, as amended by chapter 54,
 10 section 1, of the laws of 2000:
 11 For services and expenses of the New York City Police Department, 7th
 12 Precinct, for communications and emergency equipment for the 7th
 13 precinct auxiliary police ... 20,000 (re. \$20,000)

14 By chapter 54, section 1, of the laws of 1998:
 15 For services and expenses of counties for the cost associated with the
 16 provisions of legal assistance and representation to indigent paro-
 17 lees ... 1,200,000 (re. \$500)
 18 For services and expenses of Together We Help
 19 30,000 (re. \$2,000)

20 By chapter 54, section 1, of the laws of 1997:
 21 For services and expenses for the purchase of puncture proof vest and
 22 security radios for New York city school safety officers
 23 150,000 (re. \$1,000)

24 By chapter 54, section 1, of the laws of 1997, as amended by chapter 53,
 25 section 3, of the laws of 1997:
 26 For services and expenses of the Osborne Association Assigned Counsel
 27 Program ... 125,000 (re. \$500)

28 By chapter 54, section 1, of the laws of 1996:
 29 For reimbursement of services and expenses of peace officers as
 30 defined in subdivisions 27 and 40 of section 2.10 of the criminal
 31 procedure law for the purchase of ballistic soft body armor vests
 32 ... 91,000 (re. \$17,500)

33 The appropriation made by chapter 50, section 1, of the laws of 2002, as
 34 amended by chapter 50, section 1, of the laws of 2004, is amended
 35 and reappropriated to read:

36 Maintenance Undistributed

37 For services and expenses or for contracts with municipalities and/or
 38 private not-for-profit agencies for the amounts herein provided:

39 General Fund / Aid to Localities
 40 Community Projects Fund - 007
 41 Account AA

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2006-07

1	American Red Cross Community Service Program of Suffolk County ...	
2	20,000	(re. \$20,000)
3	Centro Civico of Amsterdam, Inc. ... 5,000	(re. \$5,000)
4	City of Corning Police Department ... 7,500	(re. \$7,500)
5	CommAssoc/Stew Ave ... 10,000	(re. \$10,000)
6	Glenham Fire District ... 3,800	(re. \$3,800)
7	Italian-American Law Enforcement Officers of Greater Rochester	
8	10,000	(re. \$10,000)
9	Lyell Area Revitalization Committee ... 25,000	(re. \$25,000)
10	Mid-Hudson Crime Prevention Association ... 5,000	(re. \$5,000)
11	Oneida County Sheriff ... 60,000	(re. \$60,000)
12	Police Captains, Lieutenants and Sergeants ... 10,000 ..	(re. \$10,000)
13	Putnam County Clerk's Office ... 5,000	(re. \$5,000)
14	Putnam County Youth Court ... 2,500	(re. \$2,500)
15	Renaissance Project ... 10,000	(re. \$10,000)
16	Rhinebeck Police Department ... 7,500	(re. \$7,500)
17	School Security Video Mapping ... 10,000	(re. \$10,000)
18	Town of Monroe - State Police Barracks ... 50,000	(re. \$50,000)
19	Town of Warwick Police Department ... 2,500	(re. \$2,500)
20	Tree Streets Neighborhood Watch ... 5,000	(re. \$5,000)
21	Valley Stream Auxiliary Police ... 3,000	(re. \$3,000)
22	Village of Malverne ... 17,500	(re. \$17,500)
23	Yonkers Police Benevolent Association ... 10,000	(re. \$10,000)
24	General Fund / Aid to Localities	
25	Community Projects Fund - 007	
26	Account BB	
27	69th Precinct Explorers ... 1,000	(re. \$1,000)
28	Inwood Patrol ... 10,000	(re. \$10,000)
29	James A. Bland Residents Association, Inc. ... 2,000	(re. \$2,000)
30	Mitchell Linden Civic Association ... 3,000	(re. \$3,000)
31	Mount Vernon Police Department ... 5,000	(re. \$5,000)
32	New Yorkers Against Gun Violence ... 4,500	(re. \$4,500)
33	General Fund / Aid to Localities	
34	Community Projects Fund - 007	
35	Account CC	
36	[114TH PRECINCT COMMUNITY COUNCIL ... 2,000	(re. \$2,000)]
37	ALLERTON AVENUE - PELHAM PARKWAY PATROL	
38	10,000	(re. \$10,000)
39	AMERICAN RED CROSS/SUFFOLK COUNTY JUVENILE DIVISION	
40	1,000	(re. \$1,000)
41	BIAS HELP, INC. ... 2,000	(re. \$2,000)
42	BRONX CITIZEN COURT MONITORING PROJECT, INC.	
43	2,500	(re. \$2,500)
44	BROOKLYN HEIGHTS CIVILIAN OBSERVATION PATROL	
45	2,000	(re. \$2,000)
46	EMPIRE STATE LAW ENFORCEMENT MEMORIAL FUND, INC.	
47	2,500	(re. \$2,500)

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2006-07

1 LONG ISLAND ASSOCIATION OF CRIME PREVENTION OFFICERS
 2 5,000 (re. \$5,000)
 3 MITCHELL LINDEN CIVIC ASSN. ... 1,000 (re. \$1,000)
 4 [~~NIEUW AMERSFORT COMMUNITY ASSOCIATION, INC.~~
 5 ~~2,000 (re. \$2,000)]~~
 6 [~~WESTCHESTER COALITION AGAINST BIGOTRY, INC.~~
 7 ~~4,000 (re. \$4,000)]~~
 8 WILLIAMSBURG SAFETY PATROL - SHIMRA ... 2,500 (re. \$2,500)
 9 WOODHAVEN RESIDENTS BLOCK ASSOCIATION ... 5,000 (re. \$5,000)

10 General Fund / Aid to Localities
 11 Community Projects Fund - 007
 12 Account EE

13 Livingston County Sheriff Department ... 10,000 (re. \$10,000)
 14 Wyoming County Sheriff Department ... 10,000 (re. \$10,000)
 15 Town of Blooming Grove Police Department ... 5,000 (re. \$5,000)
 16 Ontario County Sheriff's Department ... 8,000 (re. \$8,000)
 17 Town of Poughkeepsie Police ... 2,000 (re. \$2,000)
 18 Town of Warwick Police ... 1,000 (re. \$1,000)
 19 17th Precinct ... 5,000 (re. \$5,000)
 20 19th Precinct ... 5,000 (re. \$5,000)
 21 Oneida County Sheriff's Department ... 14,000 (re. \$14,000)
 22 City of Binghamton Bureau of Police ... 7,800 (re. \$7,800)

23 The appropriation made by chapter 54, section 1, of the laws of 2000, as
 24 amended by chapter 50, section 1, of the laws of 2004, is amended
 25 and reappropriated to read:

26 Maintenance Undistributed

27 General Fund / Aid to Localities
 28 Community Projects Fund - 007
 29 Account AA

30 For services and expenses, grants in aid, or for contracts with muni-
 31 cipalities and/or private not-for-profit agencies. The funds appro-
 32 priated hereby may be suballocated to any department, agency or
 33 public authority ... 2,000,000 (re. \$2,000,000)

34 Maintenance Undistributed

35 For services and expenses or for contracts with municipalities and/or
 36 private not-for-profit agencies for the amounts herein provided:

37 General Fund / Aid to Localities
 38 Community Projects Fund - 007
 39 Account AA

40 American Red Cross Community Svc Prog of Suffolk County
 41 15,000 (re. \$15,000)
 42 American Red Cross, Suffolk County Chapter ... 12,500 .. (re. \$12,500)

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2006-07

- 1 Parents For Megan's Law ... 2,500 (re. \$2,500)
- 2 Schenectady Police Department ... 5,000 (re. \$5,000)
- 3 Town of Cuba Police Department ... 10,000 (re. \$10,000)
- 4 Village of Lynbrook - Anti-Crime Unit ... 10,000 (re. \$10,000)
- 5 Village of Medina Police Department ... 7,500 (re. \$7,500)

6 Maintenance Undistributed

- 7 General Fund / Aid to Localities
- 8 Community Projects Fund - 007
- 9 Account CC

- 10 For services and expenses, grants in aid, or for contracts with
- 11 certain municipalities and/or not-for-profit agencies. The funds
- 12 appropriated hereby may be suballocated to any department, agency or
- 13 public authority ... 2,000,000 (re. \$1,250,000)

14 Maintenance Undistributed

- 15 For services and expenses or for contracts with municipalities and/or
- 16 private not-for-profit agencies for the amounts herein provided:

- 17 General Fund / Aid to Localities
- 18 Community Projects Fund - 007
- 19 Account CC

- 20 [~~67th Precinct Community Center ... 2,000 (re. \$2,000)~~]
- 21 69th Precinct Community Council ... 1,000 (re. \$1,000)
- 22 Bronx Citizen Court Monitoring Project, Inc.
- 23 3,000 (re. \$3,000)
- 24 Chester Civic Improvement Association ... 4,000 (re. \$4,000)
- 25 City of Long Beach ... 10,000 (re. \$10,000)
- 26 Harlem Quality of Life ... 7,000 (re. \$7,000)
- 27 Long Island Association of Crime Prevention Officers
- 28 5,000 (re. \$5,000)
- 29 Mitchell Linden Civic Assn ... 2,000 (re. \$2,000)
- 30 Mount Vernon Police Department ... 3,000 (re. \$3,000)
- 31 New Yorkers Against Gun Violence, Inc. ... 5,000 (re. \$5,000)
- 32 Six Towns Youth Court ... 1,000 (re. \$1,000)
- 33 Town of Haverstraw Police Department ... 3,000 (re. \$3,000)
- 34 Village of Haverstraw Police Department ... 8,000 (re. \$8,000)
- 35 Woodhaven Residents' Block Association ... 5,000 (re. \$5,000)

36 Maintenance Undistributed

- 37 For services and expenses or for contracts with municipalities and/or
- 38 private not-for-profit agencies for the amounts herein provided:

- 39 General Fund / Aid to Localities
- 40 Community Projects Fund - 007
- 41 Account EE

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2006-07

1 Columbia County Fire Police Association ... 1,000 (re. \$1,000)
 2 New Cassel Environmental Justice Project, Inc.
 3 2,000 (re. \$2,000)
 4 Niagara Falls Police Department ... 6,000 (re. \$6,000)
 5 Niskayuna Youth Court ... 3,500 (re. \$3,500)
 6 Paladin Associates, Inc. ... 10,000 (re. \$10,000)
 7 Town of Poughkeepsie Police ... 6,000 (re. \$6,000)
 8 Town of Woodbury ... 4,000 (re. \$4,000)
 9 Village of Greenwood Lake ... 5,000 (re. \$5,000)
 10 Village of Lancaster Police Department ... 13,500 (re. \$13,500)

11 By chapter 54, section 1, of the laws of 1999, as amended by chapter 50,
 12 section 1, of the laws of 2004:

13 Maintenance Undistributed

14 For services and expenses or for contracts with municipalities and/or
 15 private not-for-profit agencies for the amounts herein provided:

16 General Fund / Aid to Localities
 17 Community Projects Fund - 007
 18 Account AA

19 For services and expenses, grants in aid, or for contracts with muni-
 20 cipalities and/or private not-for-profit agencies. The funds appro-
 21 priated hereby may be suballocated to any department, agency or
 22 public authority ... 2,000,000 (re. \$2,000,000)

23 Maintenance Undistributed

24 For services and expenses or for contracts with municipalities and/or
 25 private not-for-profit agencies for the amounts herein provided:

26 General Fund / Aid to Localities
 27 Community Projects Fund - 007
 28 Account AA

29 Rensselaer County District Attorney ... 35,527 (re. \$35,527)
 30 Rensselaer County Sheriff's Office ... 69,252 (re. \$69,252)
 31 Town of Wawarsing ... 5,000 (re. \$5,000)
 32 Tree Street Community Action Group ... 14,000 (re. \$14,000)
 33 Troop C Equipment Upgrade ... 25,000 (re. \$25,000)
 34 Village of Cattaraugus Police Department ... 2,000 (re. \$2,000)

35 General Fund / Aid to Localities
 36 Community Projects Fund - 007
 37 Account CC

38 76th Precinct Community Council ... 1,000 (re. \$1,000)
 39 Bronx Citizen Court Monitoring Project, Inc.
 40 3,000 (re. \$3,000)
 41 Chester Civic Improvement Association ... 2,000 (re. \$2,000)

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2006-07

1 Harlem Quality of Life ... 7,000 (re. \$7,000)
 2 Long Island Association of Crime Prevention Officers
 3 4,000 (re. \$4,000)
 4 Queens Jewish Community Council ... 22,943 (re. \$22,943)
 5 Shmira Civilian Volunteer Patrol ... 8,000 (re. \$8,000)
 6 Suffolk County Police Department - 7th Precinct
 7 2,000 (re. \$2,000)
 8 Town of Clarkstown Police Department ... 9,000 (re. \$9,000)
 9 United Christian Prison Ministry, Inc. ... 4,000 (re. \$4,000)

10 General Fund / Aid to Localities
 11 Community Projects Fund - 007
 12 Account EE

13 17th Police Precinct Community Council ... 10,000 (re. \$10,000)
 14 19th Police Precinct Community Council ... 10,000 (re. \$10,000)
 15 Amherst Domestic Violence Task Force ... 10,000 (re. \$10,000)
 16 Amherst Police Department ... 10,000 (re. \$10,000)
 17 Broome County Sheriff's Department ... 5,000 (re. \$5,000)
 18 Canandaigua Police Department ... 3,000 (re. \$3,000)
 19 City of North Tonawanda Police Department ... 2,500 (re. \$2,500)
 20 Columbia County Sheriff's Department ... 3,000 (re. \$3,000)
 21 Depew Police Benevolent Association, Inc. ... 18,000 ... (re. \$18,000)
 22 Endicott Bomb Squad ... 10,000 (re. \$10,000)
 23 Freeport Police Department ... 5,000 (re. \$5,000)
 24 Gloversville Police Department ... 10,000 (re. \$10,000)
 25 Head of the Harbor Police ... 7,800 (re. \$7,800)
 26 Island Park Fire Department ... 5,000 (re. \$5,000)
 27 Niagara Police Athletic League ... 5,000 (re. \$5,000)
 28 Oswego County District Attorney ... 25,000 (re. \$25,000)
 29 Putnam County Sheriff's Department Pipe Band, Inc.
 30 5,000 (re. \$5,000)
 31 Rockland County Police Academy ... 5,000 (re. \$5,000)
 32 Schuyler County Sheriff's Department ... 10,000 (re. \$10,000)
 33 Town of Shawangunk Police Department ... 4,000 (re. \$4,000)
 34 Town of Vestal Police Department ... 5,000 (re. \$5,000)
 35 Town of Wappinger ... 3,000 (re. \$3,000)
 36 Troy Police Department ... 1,700 (re. \$1,700)
 37 Victims Assistance Services of Westchester ... 15,000 .. (re. \$15,000)
 38 Village of Maybrook ... 1,000 (re. \$1,000)
 39 Village of Port Dickinson Police Department ... 14,000 . (re. \$14,000)
 40 West Seneca Police Department ... 3,500 (re. \$3,500)
 41 Wyoming County Public Defender's Office ... 2,300 (re. \$2,300)

42 By chapter 54, section 1, of the laws of 1998, as amended and reappro-
 43 priated by chapter 50, section 1, of the laws of 2002:

44 Maintenance Undistributed

45 For services and expenses or for contracts with municipalities and/or
 46 private not-for-profit agencies for the amounts herein provided:

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2006-07

1	General Fund / Aid to Localities		
2	Community Projects Fund - 007		
3	Account AA		
4	Albion-Orleans Visitor's Center ...	2,500	(re. \$2,500)
5	Orange Co. Police Academy ...	20,000	(re. \$20,000)
6	General Fund / Aid to Localities		
7	Community Projects Fund - 007		
8	Account CC		
9	City of Middletown ...	5,000	(re. \$5,000)
10	Hispanos Unidos De Buffalo ...	15,000	(re. \$15,000)
11	Rome City Police Department ...	21,000	(re. \$21,000)
12	Van Nest Community Association, Inc. ...	1,000	(re. \$1,000)
13	General Fund / Aid to Localities		
14	Community Projects Fund - 007		
15	Account EE		
16	Orange County Sheriff's Department ...	10,000	(re. \$10,000)
17	Ontario County District Attorney ...	10,000	(re. \$10,000)
18	Village of Dansville Police Department ...	4,500	(re. \$4,500)
19	City of Canandaigua Police Department ...	5,000	(re. \$5,000)
20	Niskayuna Youth Court ...	10,500	(re. \$5,000)
21	Amherst First Offender Reversion Program ...	20,000	(re. \$20,000)
22	Town of Plattekill Police Department ...	5,000	(re. \$5,000)

OFFICE OF EMPLOYEE RELATIONS

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund - State and Local	4,020,000	0
4 Special Revenue Funds - Other	479,000	0
5 Internal Service Funds	2,470,000	0
6	-----	-----
7 All Funds	6,969,000	0
8	=====	=====

9 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

10 Fund Type	State Operations	Aid to Localities	Capital Projects	Total
12 -----	-----	-----	-----	-----
13 GF-St/Local	4,020,000	0	0	4,020,000
14 SR-Other	479,000	0	0	479,000
15 Internal Srv	2,470,000	0	0	2,470,000
16 -----	-----	-----	-----	-----
17 All Funds	6,969,000	0	0	6,969,000
18 -----	=====	=====	=====	=====

19 SCHEDULE

20 CONTRACT NEGOTIATION AND ADMINISTRATION PROGRAM 6,521,000
 21 -----

22 General Fund / State Operations
 23 State Purposes Account - 003

24 Personal service 3,298,000
 25 Nonpersonal service 274,000
 26 -----
 27 Program account subtotal 3,572,000
 28 -----

29 Special Revenue Funds - Other / State Operations
 30 Miscellaneous Special Revenue Fund - 339
 31 Materials and Registration Fees Account

32 For services and expenses related to the
 33 participation in management training and
 34 development programs by employees of any
 35 public authority or public benefit corpo-
 36 ration, and certain labor relations
 37 services 272,000
 38 -----
 39 Program account subtotal 272,000
 40 -----

41 Special Revenue Funds - Other / State Operations

OFFICE OF EMPLOYEE RELATIONS

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1	Miscellaneous Special Revenue Fund - 339	
2	OER-NASDER Account	
3	Maintenance undistributed	
4	For services and expenses related to the	
5	administration of the national association	
6	of state directors of employee relations	207,000
7		-----
8	Program account subtotal	207,000
9		-----
10	Internal Service Funds / State Operations	
11	Joint Labor/Management Administration Fund - 394	
12	Personal service	1,449,000
13	Nonpersonal service	338,000
14	Fringe benefits	638,000
15	Indirect costs	45,000
16		-----
17	Program fund subtotal	2,470,000
18		-----
19	MANAGEMENT/CONFIDENTIAL AFFAIRS PROGRAM	448,000
20		-----
21	General Fund / State Operations	
22	State Purposes Account - 003	
23	Personal service	288,000
24	Nonpersonal service	25,000
25	Maintenance undistributed	
26	For services and expenses related to M/C	
27	employee training, quality of work life	
28	and benefit programs	135,000
29		-----
30	Total new appropriations for state operations and aid to	
31	localities	6,969,000
32		=====

EXECUTIVE CHAMBER

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund - State and Local	15,116,000	0
4 Special Revenue Funds - Other	100,000	0
5	-----	-----
6 All Funds	15,216,000	0
7	=====	=====

8 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

	State Operations	Aid to Localities	Capital Projects	Total
10 Fund Type				
11 -----				
12 GF-St/Local	15,116,000	0	0	15,116,000
13 SR-Other	100,000	0	0	100,000
14 -----				
15 All Funds	15,216,000	0	0	15,216,000
16 -----				

17 SCHEDULE

18 ADMINISTRATION PROGRAM	15,216,000
19 -----	
20 General Fund / State Operations	
21 State Purposes Account - 003	
22 Personal service	11,250,000
23 Nonpersonal service	3,545,000
24 Maintenance undistributed	
25 For services and expenses for official and	
26 public functions, to be paid in equal	
27 quarterly installments by the comptroller,	
28 on certificate of the governor or the	
29 secretary to the governor	21,000
30 Moreland act funding	300,000
31 -----	
32 Available for maintenance undistributed	321,000
33 -----	
34 Program account subtotal	15,116,000
35 -----	
36 Special Revenue Funds - Other / State Operations	
37 Combined Gifts, Grants and Bequests Fund - 020	
38 Community Relations Account	
39 Maintenance undistributed	
40 For services and expenses for community	
41 relations	100,000

EXECUTIVE CHAMBER

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1		-----	
2	Program account subtotal		100,000
3		-----	
4	Total new appropriations for state operations and aid to		
5	localities		15,216,000
6			=====

OFFICE OF THE LIEUTENANT GOVERNOR

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund - State and Local	509,000	0
4	-----	-----
5 All Funds	509,000	0
6	=====	=====

7 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

8 Fund Type	State Operations	Aid to Localities	Capital Projects	Total
10 -----	-----	-----	-----	-----
11 GF-St/Local	509,000	0	0	509,000
12 -----	-----	-----	-----	-----
13 All Funds	509,000	0	0	509,000
14	=====	=====	=====	=====

15 SCHEDULE

16 ADMINISTRATION PROGRAM	509,000
17	-----
18 General Fund / State Operations	
19 State Purposes Account - 003	
20 For services and expenses for the operations	
21 of the office of the lieutenant governor	509,000
22	-----
23 Total new appropriations for state operations and aid to	
24 localities	509,000
25	=====

OFFICE OF GENERAL SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund - State and Local	158,127,000	20,500,000
4 Special Revenue Funds - Federal	7,730,000	6,330,000
5 Special Revenue Funds - Other	16,246,000	0
6 Capital Projects Funds	124,445,000	244,356,000
7 Enterprise Funds	2,121,000	0
8 Internal Service Funds	190,274,000	45,000,000
9	-----	-----
10 All Funds	498,943,000	316,186,000
11	=====	=====

12 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

Fund Type	State Operations	Aid to Localities	Capital Projects	Total
16 GF-St/Local	158,127,000	0	0	158,127,000
17 SR-Federal	7,730,000	0	0	7,730,000
18 SR-Other	16,246,000	0	0	16,246,000
19 Cap Proj	0	0	124,445,000	124,445,000
20 Enterprise	2,121,000	0	0	2,121,000
21 Internal Srv	190,274,000	0	0	190,274,000
22	-----	-----	-----	-----
23 All Funds	374,498,000	0	124,445,000	498,943,000
24	=====	=====	=====	=====

25 SCHEDULE

26 DESIGN AND CONSTRUCTION PROGRAM 54,027,000
 27 -----

28 Internal Service Funds / State Operations
 29 Centralized Services Account - 323
 30 Design and Construction Account

31 Personal service 24,117,000
 32 Nonpersonal service 17,950,000
 33 Fringe benefits 11,142,000
 34 Indirect costs 818,000
 35 -----

36 EXECUTIVE DIRECTION PROGRAM 109,463,000
 37 -----

38 General Fund / State Operations
 39 State Purposes Account - 003

40 Personal service 6,758,000
 41 Nonpersonal service 2,186,000

OFFICE OF GENERAL SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1	Maintenance undistributed	
2	For lease payments to the dormitory authori-	
3	ty for certain facilities, including the	
4	upstate distribution center, downstate	
5	distribution center and central Islip #106	
6	.....	3,000,000
7	For payments related to the new headquarters	
8	for the department of audit and control,	
9	the New York state and local employees'	
10	retirement system and the New York state	
11	and local police and fire retirement	
12	system	1,175,000
13		-----
14	Available for maintenance undistributed	4,175,000
15		-----
16	Program account subtotal	13,119,000
17		-----
18	Special Revenue Funds - Other / State Operations	
19	Combined Gifts, Grants and Bequests Fund - 020	
20	Plaza Special Events Account	
21	Personal service	50,000
22	Nonpersonal service	760,000
23	Fringe benefits	5,000
24	Indirect costs	2,000
25		-----
26	Program account subtotal	817,000
27		-----
28	Special Revenue Funds - Other / State Operations	
29	Miscellaneous Special Revenue Fund - 339	
30	Cuba Lake Management Account	
31	Maintenance undistributed	
32	For the preservation and maintenance of Cuba	
33	Lake	200,000
34		-----
35	Program account subtotal	200,000
36		-----
37	Enterprise Funds / State Operations	
38	Miscellaneous Enterprise Fund - 331	
39	Asset Preservation Account	
40	Nonpersonal service	34,000
41		-----
42	Program account subtotal	34,000
43		-----
44	Internal Service Funds / State Operations	
45	Centralized Services Account - 323	

OFFICE OF GENERAL SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1	Executive Direction Account	
2	Personal service	1,763,000
3	Nonpersonal service	92,655,000
4	Fringe benefits	815,000
5	Indirect costs	60,000
6		-----
7	Program account subtotal	95,293,000
8		-----
9	PROCUREMENT PROGRAM	48,333,000
10		-----
11	General Fund / State Operations	
12	State Purposes Account - 003	
13	Personal service	9,860,000
14	Nonpersonal service	1,764,000
15		-----
16	Program account subtotal	11,624,000
17		-----
18	Special Revenue Funds - Federal / State Operations	
19	Federal USDA-Food and Nutrition Services Fund - 261	
20	Emergency Assistance-OGS-9461 Account	
21	Nonpersonal service	
22	For services and expenses related to the	
23	temporary emergency feeding assistance	
24	program.	
25	For the grant period October 1, 2005 to	
26	September 30, 2006	3,430,000
27	For the grant period October 1, 2006 to	
28	September 30, 2007	3,435,000
29		-----
30	Program account subtotal	6,865,000
31		-----
32	Special Revenue Funds - Federal / State Operations	
33	Federal USDA-Food and Nutrition Services Fund - 261	
34	Federal Food and Nutrition Services Account	
35	Nonpersonal service	
36	For services and expenses related to state	
37	administrative costs for the national	
38	lunch program.	
39	For the grant period October 1, 2005 to	
40	September 30, 2006	430,000
41	For the grant period October 1, 2006 to	
42	September 30, 2007	435,000
43		-----

OFFICE OF GENERAL SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1	Program account subtotal	865,000
2		-----
3	Special Revenue Funds - Other / State Operations	
4	Miscellaneous Special Revenue Fund - 339	
5	Standards and Purchase Account	
6	Personal service	1,044,000
7	Nonpersonal service	4,473,000
8	Fringe benefits	482,000
9	Indirect costs	35,000
10		-----
11	Program account subtotal	6,034,000
12		-----
13	Internal Service Funds / State Operations	
14	Centralized Services Account - 323	
15	Standards and Purchase Account	
16	Personal service	3,268,000
17	Nonpersonal service	18,057,000
18	Fringe benefits	1,510,000
19	Indirect costs	110,000
20		-----
21	Program account subtotal	22,945,000
22		-----
23	REAL PROPERTY MANAGEMENT AND DEVELOPMENT PROGRAM	162,675,000
24		-----
25	General Fund / State Operations	
26	State Purposes Account - 003	
27	Personal service	39,286,000
28	Nonpersonal service	94,098,000
29		-----
30	Program account subtotal	133,384,000
31		-----
32	Special Revenue Funds - Other / State Operations	
33	Miscellaneous Special Revenue Fund - 339	
34	Building Administration Account	
35	Personal service	2,626,000
36	Nonpersonal service	5,279,000
37	Fringe benefits	1,203,000
38	Indirect costs	87,000
39		-----
40	Program account subtotal	9,195,000
41		-----
42	Enterprise Funds / State Operations	

OFFICE OF GENERAL SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1	Miscellaneous Enterprise Fund - 331	
2	Convention Center Account	
3	Personal service	838,000
4	Nonpersonal service	834,000
5	Fringe benefits	387,000
6	Indirect costs	28,000
7		-----
8	Program account subtotal	2,087,000
9		-----
10	Internal Service Funds / State Operations	
11	Centralized Services Account - 323	
12	Building Administration Account	
13	Personal service	2,491,000
14	Nonpersonal service	14,202,000
15	Fringe benefits	1,232,000
16	Indirect costs	84,000
17		-----
18	Program account subtotal	18,009,000
19		-----
20	Total new appropriations for state operations and aid to	
21	localities	374,498,000
22		=====

OFFICE OF GENERAL SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2006-07

1 PROCUREMENT PROGRAM

2 Special Revenue Funds - Federal / State Operations
 3 Federal USDA-Food and Nutrition Services Fund - 261
 4 Emergency Assistance-OGS-9461 Account

5 By chapter 50, section 1, of the laws of 2005:

6 Nonpersonal service
 7 For services and expenses related to the temporary emergency feeding
 8 assistance program.
 9 For the grant period October 1, 2004 to September 30, 2005
 10 3,425,000 (re. \$2,230,000)
 11 For the grant period October 1, 2005 to September 30, 2006
 12 3,425,000 (re. \$3,160,000)

13 Special Revenue Funds - Federal / State Operations
 14 Federal USDA-Food and Nutrition Services Fund - 261
 15 Federal Food and Nutrition Services Account

16 By chapter 50, section 1, of the laws of 2005:

17 Nonpersonal service
 18 For services and expenses related to state administrative costs for
 19 the national lunch program.
 20 For the grant period October 1, 2004 to September 30, 2005
 21 425,000 (re. \$425,000)
 22 For the grant period October 1, 2005 to September 30, 2006
 23 425,000 (re. \$425,000)

24 By chapter 50, section 1, of the laws of 2004, as amended by chapter 50,
 25 section 1, of the laws of 2005:

26 Nonpersonal service
 27 For services and expenses related to state administrative costs for
 28 the national lunch program.
 29 For the grant period October 1, 2004 to September 30, 2005
 30 375,000 (re. \$90,000)

31 REAL PROPERTY MANAGEMENT AND DEVELOPMENT PROGRAM

32 General Fund / State Operations
 33 State Purposes Account - 003

34 The appropriation made by chapter 50, section 1, of the laws of 2004, as
 35 amended by chapter 50, section 1, of the laws of 2005, is hereby
 36 amended and reappropriated to read:

37 Maintenance undistributed
 38 For services and expenses related to the relocation of tenants and
 39 telecommunications equipment [~~from~~] and subsequent demolition of the
 40 General William J. Donovan state office building in Buffalo, New
 41 York, as well as any additional costs associated with the develop-
 42 ment of the Bass Pro retail emporium in downtown Buffalo. Funds
 43 herein appropriated may be suballocated, subject to the approval of

OFFICE OF GENERAL SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2006-07

1 the director of the budget, to any state department or agency

2 20,500,000 (re. \$20,500,000)

3 Internal Service Funds / State Operations

4 Centralized Services Account - 323

5 Building Administration Account

6 By chapter 50, section 1, of the laws of 2005:

7 Maintenance undistributed

8 For services and expenses related to the acquisition and installation

9 of automated external defibrillators

10 45,000,000 (re. \$45,000,000)

11 Total reappropriations for state operations and aid to

12 localities 71,830,000

13 =====

OFFICE OF GENERAL SERVICES

CAPITAL PROJECTS 2006-07

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

4	Capital Projects Fund	124,445,000
5		-----
6	All Funds	124,445,000
7		=====

8 Capital Projects Fund

9	DESIGN AND CONSTRUCTION SUPERVISION (CCP)	12,600,000
10		-----

11 Preparation of Plans Purpose

12 For payment to the design and construction
 13 management account of the centralized
 14 services fund of the New York state
 15 office of general services for the
 16 purpose of preparation and review of
 17 plans, specifications, estimates,
 18 services, construction management and
 19 supervision, inspection, studies,
 20 appraisals, surveys, testing and envi-
 21 ronmental impact statements, value engi-
 22 neering, life cycle costing, or, for the
 23 costs of consultant services to perform
 24 said purposes to be used for the reha-
 25 bilitation, erection, construction,
 26 reconstruction, alteration, or improve-
 27 ment of new or existing facilities or
 28 programs, including the payment of
 29 liabilities incurred prior to April 1,
 30 2006 (05020630) 12,600,000

31	MAINTENANCE AND IMPROVEMENT OF REAL PROPERTY FACILITIES	
32	(CCP)	110,200,000
33		-----

34 Health and Safety Purpose

35 For payment of the cost of alterations and
 36 improvements for health and safety to
 37 existing facilities, including the
 38 payment of liabilities incurred prior to
 39 April 1, 2006 (05060601) 10,700,000

40 Preservation of Facilities Purpose

41 For payment of the cost of alterations and
 42 improvements and minor rehabilitation

OFFICE OF GENERAL SERVICES

CAPITAL PROJECTS 2006-07

1 and improvements for the preservation of
 2 existing facilities, including the
 3 payment of liabilities incurred prior to
 4 April 1, 2006 (05060603) 8,800,000

5 For payment of the costs of alterations,
 6 improvements and rehabilitation for the
 7 preservation of the state Capitol Build-
 8 ing (05030603) 26,000,000

9 For payment of the costs of alterations,
 10 improvements and rehabilitation for the
 11 preservation of Hearing Rooms B and C
 12 located in the Legislative Office Build-
 13 ing 1,645,000

14 For payment of the costs of alterations,
 15 improvements and rehabilitation for the
 16 preservation of the Governor Nelson A.
 17 Rockefeller Empire State Plaza
 18 (05NR0603) 20,000,000

19 For payment of the state's share of costs
 20 of alterations and improvements for
 21 preservation of facilities at the Bing-
 22 hamton Governmental Complex, including
 23 but not limited to repair and rehabili-
 24 tation of parking garage facilities. The
 25 state's share of such costs shall be
 26 determined pursuant to a written tripar-
 27 tite agreement between the state of New
 28 York, Broome County, and the city of
 29 Binghamton. All or part of this amount
 30 may be used for payment to the design
 31 and construction management account of
 32 the centralized services fund of the New
 33 York state office of general services
 34 for services rendered (05BP0603) 6,200,000

35 Advance for costs of alterations and
 36 improvements for preservation of facili-
 37 ties at the Binghamton Governmental
 38 Complex, including but not limited to
 39 repair and rehabilitation of parking
 40 garage facilities. All or part of this
 41 amount may be used for payment to the
 42 design and construction management
 43 account of the centralized services fund
 44 of the New York state office of general
 45 services for services rendered. No
 46 portion of this appropriation shall be
 47 available until the division of the

OFFICE OF GENERAL SERVICES

CAPITAL PROJECTS 2006-07

1 budget has reviewed and approved a
 2 repayment agreement with the city of
 3 Binghamton and Broome county. Such
 4 agreement, at the minimum, shall provide
 5 for reimbursement to the state by the
 6 city of Binghamton and Broome county for
 7 their respective shares of all design
 8 and construction disbursements
 9 (05BL0603) 5,800,000

10 Economic Development Purpose

11 For services and expenses related to the
 12 redevelopment of the Governor Averell
 13 Harriman State Office Building Campus,
 14 including the costs of demolition and
 15 site preparation, and for services
 16 provided by the design and construction
 17 account of the centralized services fund
 18 of the New York state office of general
 19 services (05060609) 10,000,000

20 Energy Conservation Purpose

21 For the payment of the costs of energy
 22 conservation projects for existing
 23 facilities including the payment of
 24 liabilities incurred prior to April 1,
 25 2006 (05060605) 3,000,000

26 New Facilities Purpose

27 For services and expenses related to the
 28 design and construction of state facili-
 29 ties, including payment of liabilities
 30 incurred prior to April 1, 2006.
 31 Notwithstanding section 51 of the state
 32 finance law, funds may be transferred
 33 from this appropriation to any other
 34 capital projects appropriation made to a
 35 state department or agency, for the
 36 purpose of constructing a facility that
 37 will benefit multiple state agencies
 38 (05AA0607) 11,000,000

39 Preventive Maintenance Purpose

40 For preventive maintenance on state facil-
 41 ities including personal services,
 42 nonpersonal services, fringe benefits
 43 and the contractual services provided by
 44 private firms, including the payment of

OFFICE OF GENERAL SERVICES

CAPITAL PROJECTS 2006-07

1	liabilities incurred prior to April 1,	
2	2006 (056606PM)	8,700,000

OFFICE OF GENERAL SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2006-07

1 DESIGN AND CONSTRUCTION SUPERVISION (CCP)

2 Capital Projects Fund

3 Preparation of Plans Purpose

4 By chapter 50, section 1, of the laws of 2005:

5 For payment to the design and construction management account of the
6 centralized services fund of the New York state office of general
7 services for the purpose of preparation and review of plans, spec-
8 ifications, estimates, services, construction management and super-
9 vision, inspection, studies, appraisals, surveys, testing and envi-
10 ronmental impact statements, value engineering, life cycle costing,
11 or, for the costs of consultant services to perform said purposes to
12 be used for the rehabilitation, erection, construction, recon-
13 struction, alteration, or improvement of new or existing facilities
14 or programs, including the payment of liabilities incurred prior to
15 April 1, 2005 (05010530) ... 12,000,000 (re. \$12,000,000)

16 By chapter 50, section 1, of the laws of 2004:

17 For payment to the design and construction management account of the
18 centralized services fund of the New York state office of general
19 services for the purpose of preparation and review of plans, spec-
20 ifications, estimates, services, construction management and super-
21 vision, inspection, studies, appraisals, surveys, testing and envi-
22 ronmental impact statements, value engineering, life cycle costing,
23 or, for the costs of consultant services to perform said purposes to
24 be used for the rehabilitation, erection, construction, recon-
25 struction, alteration, or improvement of new or existing facilities
26 or programs, including the payment of liabilities incurred prior to
27 April 1, 2004 (05050430) ... 9,071,000 (re. \$4,220,000)

28 By chapter 50, section 1, of the laws of 2003:

29 For payment to the design and construction management account of the
30 centralized services fund of the New York state office of general
31 services for the purpose of preparation and review of plans, spec-
32 ifications, estimates, services, construction management and super-
33 vision, inspection, studies, appraisals, surveys, testing and envi-
34 ronmental impact statements, value engineering, life cycle costing,
35 or, for the costs of consultant services to perform said purposes to
36 be used for the rehabilitation, erection, construction, recon-
37 struction, alteration, or improvement of new or existing facilities
38 or programs, including the payment of liabilities incurred prior to
39 April 1, 2003 (05050330) ... 13,000,000 (re. \$4,156,000)

40 By chapter 50, section 1, of the laws of 2002:

41 For payment to the design and construction management account of the
42 centralized services fund of the New York state office of general
43 services for the purpose of preparation and review of plans, spec-
44 ifications, estimates, services, construction management and super-
45 vision, inspection, studies, appraisals, surveys, testing and envi-
46 ronmental impact statements, value engineering, life cycle costing,

OFFICE OF GENERAL SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2006-07

1 or, for the costs of consultant services to perform said purposes to
 2 be used for the rehabilitation, erection, construction, recon-
 3 struction, alteration, or improvement of new or existing facilities
 4 or programs, including the payment of liabilities incurred prior to
 5 April 1, 2002 (05450230) ... 8,000,000 (re. \$1,984,000)

6 MAINTENANCE AND IMPROVEMENT OF REAL PROPERTY FACILITIES (CCP)

7 Capital Projects Fund

8 Health and Safety Purpose

9 By chapter 50, section 1, of the laws of 2005:

10 For payment of the cost of alterations and improvements for health and
 11 safety to existing facilities, including the payment of liabilities
 12 incurred prior to April 1, 2005 (05070501)
 13 31,250,000 (re. \$31,250,000)

14 By chapter 50, section 1, of the laws of 2004:

15 For payment of the cost of alterations and improvements for health and
 16 safety to existing facilities, including the payment of liabilities
 17 incurred prior to April 1, 2004 (05040401)
 18 13,043,000 (re. \$12,929,000)

19 By chapter 50, section 1, of the laws of 2003:

20 For payment of the cost of alterations and improvements for health and
 21 safety to existing facilities, including the payment of liabilities
 22 incurred prior to April 1, 2003 (05210301)
 23 20,000,000 (re. \$16,154,000)

24 By chapter 50, section 1, of the laws of 2002:

25 For payment of the cost of alterations and improvements for health and
 26 safety to existing facilities, including the payment of liabilities
 27 incurred prior to April 1, 2002 (05270201)
 28 20,300,000 (re. \$3,528,000)

29 For payment of the cost of alterations and improvements and minor
 30 rehabilitation and improvements for the preservation of the Alfred
 31 E. Smith office building located in the city of Albany (05050201)
 32 ... 89,000,000 (re. \$13,621,000)

33 Preservation of Facilities Purpose

34 By chapter 50, section 1, of the laws of 2005:

35 For payment of the cost of alterations and improvements and minor
 36 rehabilitation and improvements for the preservation of existing
 37 facilities, including the payment of liabilities incurred prior to
 38 April 1, 2005 (05020503) ... 31,000,000 (re. \$30,509,000)
 39 For payment of the costs of alterations, improvements and rehabili-
 40 tation for the preservation of the state Capitol Building (05040503)
 41 ... 11,000,000 (re. \$10,381,000)

OFFICE OF GENERAL SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2006-07

1 By chapter 50, section 1, of the laws of 2004:
2 For payment of the cost of alterations and improvements and minor
3 rehabilitation and improvements for the preservation of existing
4 facilities, including the payment of liabilities incurred prior to
5 April 1, 2004 (05430403) ... 13,293,000 (re. \$10,763,000)

6 By chapter 50, section 1, of the laws of 2003:
7 For payment of the cost of alterations and improvements and minor
8 rehabilitation and improvements for the preservation of existing
9 facilities, including the payment of liabilities incurred prior to
10 April 1, 2003 (05220303) ... 30,000,000 (re. \$30,000,000)
11 For payment of the cost of alterations and improvements and minor
12 rehabilitation and improvements for the preservation of existing
13 facilities, including the payment of liabilities incurred prior to
14 April 1, 2003 (05730303) ... 28,000,000 (re. \$24,924,000)
15 For payment of the costs of alterations, improvements and rehabili-
16 tation for the preservation of the state Capitol (05050303)
17 5,000,000 (re. \$3,830,000)

18 By chapter 50, section 1, of the laws of 2002:
19 For payment of the cost of alterations and improvements and minor
20 rehabilitation and improvements for the preservation of existing
21 facilities, including the payment of liabilities incurred prior to
22 April 1, 2002 (05880203) ... 55,000,000 (re. \$13,680,000)
23 For payment of the costs of alterations, improvements and rehabili-
24 tation for the preservation of the state Capitol (05370203)
25 5,000,000 (re. \$1,464,000)

26 Energy Conservation Purpose

27 By chapter 50, section 1, of the laws of 2005:
28 For the payment of the costs of energy conservation projects for
29 existing facilities including the payment of liabilities incurred
30 prior to April 1, 2005 (05730505) ... 3,000,000 ... (re. \$2,774,000)

31 New Facilities Purpose

32 By chapter 50, section 1, of the laws of 2005:
33 For services and expenses related to the construction of the Elk
34 Street parking facility, in the city of Albany, including but not
35 limited to the costs of property acquisition, studies, appraisals,
36 surveys, testing, environmental impact statements and for services
37 provided by the design and construction account of the centralized
38 services fund of the New York state office of general services
39 (05050507) ... 4,000,000 (re. \$4,000,000)

40 By chapter 50, section 1, of the laws of 2003, as added by chapter 55,
41 section 3, of the laws of 2004:
42 For services and expenses related to the construction of the Elk
43 street parking facility, in the city of Albany, but not limited to
44 the costs of property acquisition, studies, appraisals, surveys,
45 testing, environmental impact statements and for services provided

OFFICE OF GENERAL SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2006-07

1 by the design and construction account of the centralized services
 2 fund of the New York state office of general services (05040307) ...
 3 19,500,000 (re. \$5,782,000)

4 By chapter 50, section 1, of the laws of 2002, as added by chapter 55,
 5 section 3, of the laws of 2004:

6 For services and expenses related to the design and construction of
 7 the Elk Street parking facility, in the city of Albany, but not
 8 limited to the costs of property acquisition, studies, appraisals,
 9 surveys, testing, environmental impact statements and for services
 10 provided by the design and construction account of the centralized
 11 services fund of the New York state office of general services
 12 (05040207) ... 1,200,000 (re. \$288,000)

13 Preventive Maintenance Purpose

14 By chapter 50, section 1, of the laws of 2005:

15 For preventive maintenance on state facilities including personal
 16 services, nonpersonal services, fringe benefits and the contractual
 17 services provided by private firms, including the payment of liabil-
 18 ities incurred prior to April 1, 2005 (050305PM)
 19 8,000,000 (re. \$6,119,000)

OFFICE OF HOMELAND SECURITY

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1 For payment according to the following schedule:

2	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund - State and Local	8,849,000	0
4 Special Revenue Funds - Federal	360,000,000	350,000,000
5 Special Revenue Funds - Other	7,418,000	0
6 Internal Service Funds	1,500,000	0
7	-----	-----
8 All Funds	377,767,000	350,000,000
9	=====	=====

10 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

11 Fund Type	State 12 Operations	Aid to 13 Localities	Capital 14 Projects	Total
15 GF-St/Local	8,849,000	0	0	8,849,000
16 SR-Federal	0	360,000,000	0	360,000,000
17 SR-Other	7,418,000	0	0	7,418,000
18 Internal Srv	1,500,000	0	0	1,500,000
19 All Funds	17,767,000	360,000,000	0	377,767,000
20	=====	=====	=====	=====

21 SCHEDULE

22 ADMINISTRATION PROGRAM	8,849,000
23	-----
24 General Fund / State Operations	
25 State Purposes Account - 003	
26 Personal service	3,300,000
27 Nonpersonal service	5,549,000
28	-----
29 CYBER SECURITY PROGRAM	8,918,000
30	-----
31 Special Revenue Funds - Other / State Operations	
32 Miscellaneous Special Revenue Fund - 339	
33 Critical Infrastructure Account	
34 For services and expenses related to	
35 strengthening cyber security and critical	
36 infrastructure.	
37 Personal service	250,000
38 Nonpersonal service	623,000
39 Fringe benefits	118,000
40 Indirect costs	9,000

OFFICE OF HOMELAND SECURITY

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1		-----	
2	Program account subtotal	1,000,000	
3		-----	
4	Special Revenue Funds - Other / State Operations		
5	Miscellaneous Special Revenue Fund - 339		
6	Cyber Upgrade Account		
7	Nonpersonal service	800,000	
8		-----	
9	Program account subtotal	800,000	
10		-----	
11	Special Revenue Funds - Other / State Operations		
12	Miscellaneous Special Revenue Fund - 339		
13	Public Service Account		
14	Notwithstanding any other provision of law		
15	to the contrary, for all services and		
16	expenses, direct and indirect, related to		
17	the office's cyber security and critical		
18	infrastructure division, to address and		
19	coordinate New York state's cyber read-		
20	iness, geographic information systems, and		
21	critical infrastructure preparedness,		
22	shall be deemed expenses of the department		
23	of public service within the meaning of		
24	section 18-a of the public service law:		
25	Personal service	2,539,000	
26	Nonpersonal service	2,253,000	
27	Fringe benefits	826,000	
28		-----	
29	Program account subtotal	5,618,000	
30		-----	
31	Internal Service Funds / State Operations		
32	Miscellaneous Internal Service Fund - 334		
33	Intrusion Detection Account		
34	Nonpersonal service	1,500,000	
35		-----	
36	Program account subtotal	1,500,000	
37		-----	
38	HOMELAND SECURITY PROGRAM	360,000,000	
39		-----	
40	Special Revenue Funds - Federal / Aid to Localities		
41	Federal Operating Grants Fund - 290		
42	Domestic Incident Preparedness Account		

OFFICE OF HOMELAND SECURITY

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1 For services and expenses related to home-
 2 land security grant programs to support
 3 emergency preparedness and to combat
 4 terrorism and weapons of mass destruction.
 5 Funds appropriated herein may be trans-
 6 ferred to other state agencies federal
 7 fund - state operations and aid to locali-
 8 ties to support state agency and local
 9 expenditures associated with the implemen-
 10 tation of a comprehensive statewide anti-
 11 terrorism program. Funds appropriated
 12 herein may be distributed to localities in
 13 accordance with a plan development by the
 14 director of the office of homeland securi-
 15 ty and approved by the director of the
 16 budget.

17 For the grant period October 1, 2006 to
 18 September 30, 2007 350,000,000

19 For additional services and expenses related
 20 to homeland security grant programs to
 21 support emergency preparedness and to
 22 combat terrorism and weapons of mass
 23 destruction. Funds appropriated herein may
 24 be transferred to other state agencies
 25 federal fund - state operations and aid to
 26 localities to support state agencies and
 27 local expenditures associated with
 28 enhanced security needs at high risk ports
 29 which accommodate international freight in
 30 the city of New York. No funds appropri-
 31 ated herein shall be expended until a
 32 proposed spending and utilization plan has
 33 been prepared by the state office of home-
 34 land security and submitted to the chair-
 35 person of the senate finance committee,
 36 the chairperson of the assembly ways and
 37 means committee and the director of the
 38 budget.

39 For the grant period October 1, 2006 to
 40 September 30, 2007 7,500,000

41 -----
 42 For additional services and expenses related
 43 to homeland security grant programs to
 44 support emergency preparedness and to
 45 combat terrorism and weapons of mass
 46 destruction. Funds appropriated herein may
 47 be transferred to other state agencies
 48 federal fund - state operations and aid to
 49 localities to support state agencies and

OFFICE OF HOMELAND SECURITY

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1 local expenditures associated with
 2 enhanced security needs at high risk ports
 3 which accommodate international freight,
 4 including but not limited to the ports of
 5 Buffalo - Niagara, Ogdensburg, Albany and
 6 Oswego. No funds appropriated herein shall
 7 be expended until a proposed spending and
 8 utilization plan has been prepared by the
 9 state office of homeland security and
 10 submitted to the chairperson of the senate
 11 finance committee, the chairperson of the
 12 assembly ways and means committee and the
 13 director of the budget.

14 For the grant period October 1, 2006 to
 15 September 30, 2007 2,500,000
 16 -----

17 Total new appropriations for state operations and aid to
 18 localities 377,767,000
 19 =====

OFFICE OF HOMELAND SECURITY

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2006-07

1 HOMELAND SECURITY PROGRAM

- 2 Special Revenue Funds - Federal / Aid to Localities
- 3 Federal Operating Grants Fund - 290
- 4 Domestic Incident Preparedness Account

5 By chapter 50, section 1, of the laws of 2005:

6 For services and expenses related to the state homeland security grant
 7 program to support emergency preparedness and to combat terrorism
 8 and weapons of mass destruction. Funds appropriated herein may be
 9 transferred to other state agencies federal fund - state operations
 10 and aid to localities to support state agency and local expenditures
 11 associated with the development of an antiterrorism program. Funds
 12 appropriated herein may be distributed to localities in accordance
 13 with a plan development by the director of the office of homeland
 14 security and approved by the director of the budget.

15 For the grant period October 1, 2005 to September 30, 2006
 16 350,000,000 (re. \$350,000,000)

17 Total reappropriations for state operations and aid to
 18 localities 350,000,000
 19 =====

OFFICE OF THE STATE INSPECTOR GENERAL

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund - State and Local	4,779,000	0
4 Special Revenue Funds - Other	2,236,000	0
5	-----	-----
6 All Funds	7,015,000	0
7	=====	=====

8 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

9 Fund Type	State Operations	Aid to Localities	Capital Projects	Total
10	-----	-----	-----	-----
11				
12 GF-St/Local	4,779,000	0	0	4,779,000
13 SR-Other	2,236,000	0	0	2,236,000
14	-----	-----	-----	-----
15 All Funds	7,015,000	0	0	7,015,000
16	=====	=====	=====	=====

17 SCHEDULE

18 INSPECTOR GENERAL PROGRAM	7,015,000
19	-----

20 General Fund / State Operations
 21 State Purposes Account - 003

22 Personal service	4,380,000
23 Nonpersonal service	399,000
24	-----
25 Program account subtotal	4,779,000
26	-----

27 Special Revenue Funds - Other / State Operations
 28 Miscellaneous Special Revenue Fund - 339
 29 Inspector General Operations Account

30 Personal service	1,196,000
31 Nonpersonal service	272,000
32 Fringe benefits	622,000
33 Indirect costs	46,000
34	-----
35 Program account subtotal	2,136,000
36	-----

37 Special Revenue Funds - Other / State Operations
 38 Miscellaneous Special Revenue Fund - 339
 39 Inspector General Seized Assets Account

OFFICE OF THE STATE INSPECTOR GENERAL

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1	Nonpersonal service	100,000	
2		-----	
3	Program account subtotal	100,000	
4		-----	
5	Total new appropriations for state operations and aid to		
6	localities	7,015,000	
7			=====

INTEREST ON LAWYER ACCOUNT

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	Special Revenue Funds - Other	14,747,000	0
4		-----	-----
5	All Funds	14,747,000	0
6		=====	=====

7 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

8		State	Aid to	Capital	
9	Fund Type	Operations	Localities	Projects	Total
10	-----	-----	-----	-----	-----
11	SR-Other	1,747,000	13,000,000	0	14,747,000
12	-----	-----	-----	-----	-----
13	All Funds	1,747,000	13,000,000	0	14,747,000
14		=====	=====	=====	=====

15 SCHEDULE

16	NEW YORK INTEREST ON LAWYER ACCOUNT	14,747,000
17		-----
18	Special Revenue Funds - Other / State Operations	
19	New York Interest on Lawyer Fund - 023	

20 For administrative services and expenses of
 21 the interest on lawyer account fund in
 22 support of the provision of grants by the
 23 board of trustees:

24	Personal service	619,000
25	Nonpersonal service	812,000
26	Fringe benefits	294,000
27	Indirect costs	22,000
28		-----
29	Program fund subtotal	1,747,000
30		-----

31 Special Revenue Funds - Other / Aid to Localities
 32 New York Interest on Lawyer Fund - 023

33	For payment of grants pursuant to the	
34	provisions of section 97-v of the state	
35	finance law	13,000,000
36		-----
37	Program fund subtotal	13,000,000
38		-----

39 Total new appropriations for state operations and aid to
 40 localities

41		14,747,000
		=====

TEMPORARY STATE COMMISSION OF INVESTIGATION

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund - State and Local	3,498,000	400,000
4 Special Revenue Funds - Other	287,000	0
5	-----	-----
6 All Funds	3,785,000	400,000
7	=====	=====

8 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

	State Operations	Aid to Localities	Capital Projects	Total
10 Fund Type				
11	-----	-----	-----	-----
12 GF-St/Local	3,498,000	0	0	3,498,000
13 SR-Other	287,000	0	0	287,000
14	-----	-----	-----	-----
15 All Funds	3,785,000	0	0	3,785,000
16	=====	=====	=====	=====

17 SCHEDULE

18 INVESTIGATION PROGRAM	3,785,000
19	-----
20 General Fund / State Operations	
21 State Purposes Account - 003	
22 Personal service	2,652,000
23 Nonpersonal service	846,000
24	-----
25 Program account subtotal	3,498,000
26	-----
27 Special Revenue Funds - Other / State Operations	
28 Miscellaneous Special Revenue Fund - 339	
29 Commission of Investigation Seized Assets Account	
30 Nonpersonal service	287,000
31	-----
32 Program account subtotal	287,000
33	-----
34 Total new appropriations for state operations and aid to	
35 localities	3,785,000
36	=====

TEMPORARY STATE COMMISSION OF INVESTIGATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2006-07

1 INVESTIGATION PROGRAM

2 General Fund / State Operations
3 State Purposes Account - 003

4 By chapter 50, section 1, of the laws of 2004:

5 Maintenance undistributed
6 For additional personal and nonpersonal service
7 400,000 (re. \$400,000)

8 Total reappropriations for state operations and aid to
9 localities 400,000
10 =====

JUDICIAL COMMISSIONS

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund - State and Local	2,933,000	0
4		-----	-----
5	All Funds	2,933,000	0
6		=====	=====

7 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

8		State	Aid to	Capital	
9	Fund Type	Operations	Localities	Projects	Total
10		-----	-----	-----	-----
11	GF-St/Local	2,933,000	0	0	2,933,000
12		-----	-----	-----	-----
13	All Funds	2,933,000	0	0	2,933,000
14		=====	=====	=====	=====

15 SCHEDULE

16	JUDICIAL CONDUCT PROGRAM	2,773,000
17		-----
18	General Fund / State Operations	
19	State Purposes Account - 003	
20	Personal service	2,101,000
21	Nonpersonal service	672,000
22		-----
23	JUDICIAL NOMINATION PROGRAM	10,000
24		-----
25	General Fund / State Operations	
26	State Purposes Account - 003	
27	Maintenance undistributed	
28	For services and expenses for the commission	
29	on judicial nomination	10,000
30		-----
31	JUDICIAL SCREENING PROGRAM	150,000
32		-----
33	General Fund / State Operations	
34	State Purposes Account - 003	
35	Maintenance undistributed	
36	For services and expenses for the governor's	
37	judicial screening committees	150,000
38		-----

JUDICIAL COMMISSIONS

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1	Total new appropriations for state operations and aid to	
2	localities	2,933,000
3		=====

DEPARTMENT OF LAW

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund - State and Local	126,078,000	0
4 Special Revenue Funds - Federal	35,616,000	55,376,000
5 Special Revenue Funds - Other	67,556,000	0
6	-----	-----
7 All Funds	229,250,000	55,376,000
8	=====	=====

9 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

10 Fund Type	State Operations	Aid to Localities	Capital Projects	Total
12 -----	-----	-----	-----	-----
13 GF-St/Local	126,078,000	0	0	126,078,000
14 SR-Federal	35,616,000	0	0	35,616,000
15 SR-Other	67,556,000	0	0	67,556,000
16 -----	-----	-----	-----	-----
17 All Funds	229,250,000	0	0	229,250,000
18 =====	=====	=====	=====	=====

19 SCHEDULE

20 ADMINISTRATION PROGRAM 29,594,000
 21 -----

22 General Fund / State Operations
 23 State Purposes Account - 003

24 Personal service 14,426,000
 25 Nonpersonal service 15,168,000
 26 -----

27 APPEALS AND OPINIONS PROGRAM 5,435,000
 28 -----

29 General Fund / State Operations
 30 State Purposes Account - 003

31 Personal service 4,608,000
 32 Nonpersonal service 827,000
 33 -----

34 COUNSEL FOR THE STATE PROGRAM 83,920,000
 35 -----

36 General Fund / State Operations
 37 State Purposes Account - 003

DEPARTMENT OF LAW

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1	Personal service	24,619,000
2	Nonpersonal service	1,635,000
3	Maintenance undistributed	
4	For services and expenses related to expert	
5	witness services	6,223,000
6	For services and expenses related to expert	
7	witness services for inmate litigation	1,935,000
8		-----
9	Available for maintenance undistributed	8,558,000
10		-----
11	Program account subtotal	34,412,000
12		-----
13	Special Revenue Funds - Other / State Operations	
14	Miscellaneous Special Revenue Fund - 339	
15	Litigation Settlement and Civil Recovery Account	
16	Personal service	16,505,000
17	Nonpersonal service	22,644,000
18	Fringe benefits	8,182,000
19	Indirect costs	577,000
20	Maintenance undistributed	1,600,000
21		-----
22	Program account subtotal	49,508,000
23		-----
24	CRIMINAL PROSECUTIONS PROGRAM	24,430,000
25		-----
26	General Fund / State Operations	
27	State Purposes Account - 003	
28	Personal service	16,673,000
29	Nonpersonal service	2,853,000
30		-----
31	Program account subtotal	19,526,000
32		-----
33	Special Revenue Funds - Other / State Operations	
34	Miscellaneous Special Revenue Fund - 339	
35	Department of Law Seized Assets Account	
36	Nonpersonal service	4,904,000
37		-----
38	Program account subtotal	4,904,000
39		-----
40	MEDICAID FRAUD CONTROL PROGRAM	48,760,000
41		-----
42	Special Revenue Funds - Federal / State Operations	

DEPARTMENT OF LAW

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1 Federal Health and Human Services Fund - 265

2 For services and expenses related to grants
3 for the investigation and prosecution of
4 medicaid fraud:

5 For the grant period October 1, 2005 to
6 September 30, 2006:

7	Personal service	8,914,000
8	Nonpersonal service	2,894,000
9	Fringe benefits	4,250,000
10	Indirect costs	300,000
11	Maintenance undistributed	1,450,000
12		-----
13	Grant period total	17,808,000
14		-----

15 For the grant period October 1, 2006 to
16 September 30, 2007:

17	Personal service	8,914,000
18	Nonpersonal service	2,894,000
19	Fringe benefits	4,250,000
20	Indirect costs	300,000
21	Maintenance undistributed	1,450,000
22		-----
23	Grant period total	17,808,000
24		-----
25	Program fund subtotal	35,616,000
26		-----

27 Special Revenue Funds - Other / State Operations
28 Miscellaneous Special Revenue Fund - 339
29 Medicaid Fraud Seized Assets Account

30	Nonpersonal service	1,097,000
31		-----
32	Program account subtotal	1,097,000
33		-----

34 Special Revenue Funds - Other / State Operations
35 Miscellaneous Special Revenue Fund - 339
36 Recoveries and Revenue Account

37	Personal service	5,918,000
38	Nonpersonal service	2,902,000
39	Fringe benefits	2,818,000
40	Indirect costs	209,000
41	Maintenance undistributed	200,000
42		-----

DEPARTMENT OF LAW

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1	Program account subtotal	12,047,000
2		-----
3	PUBLIC ADVOCACY PROGRAM	24,965,000
4		-----
5	General Fund / State Operations	
6	State Purposes Account - 003	
7	Personal service	21,988,000
8	Nonpersonal service	1,577,000
9	Maintenance undistributed	
10	For services and expenses related to a web-	
11	based prescription drug retail price list	1,400,000
12		-----
13	REGIONAL OFFICES PROGRAM	12,146,000
14		-----
15	General Fund / State Operations	
16	State Purposes Account - 003	
17	Personal service	10,442,000
18	Nonpersonal service	1,704,000
19	Total new appropriations for state operations and aid to	
20	localities	229,250,000
21		=====

DEPARTMENT OF LAW

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2006-07

1 MEDICAID FRAUD CONTROL PROGRAM

2 Special Revenue Funds - Federal / State Operations

3 Federal Health and Human Services Fund - 265

4 By chapter 50, section 1, of the laws of 2005:

5 For services and expenses related to grants for the investigation and

6 prosecution of medicaid fraud:

7 For the grant period October 1, 2004 to September 30, 2005:

8 16,358,000 (re. \$16,358,000)

9 For the grant period October 1, 2005 to September 30, 2006:

10 16,358,000 (re. \$16,358,000)

11 By chapter 50, section 1, of the laws of 2004:

12 For services and expenses related to grants for the investigation and

13 prosecution of medicaid fraud:

14 For the grant period October 1, 2003 to September 30, 2004:

15 15,608,000 (re. \$9,000,000)

16 For the grant period October 1, 2004 to September 30, 2005:

17 15,608,000 (re. \$9,000,000)

18 By chapter 50, section 1, of the laws of 2003:

19 For services and expenses related to grants for the investigation and

20 prosecution of medicaid fraud:

21 For the grant period October 1, 2003 to September 30, 2004:

22 15,312,500 (re. \$4,660,000)

23 Total reappropriations for state operations and aid to

24 localities 55,376,000

25 =====

TEMPORARY STATE COMMISSION ON LOBBYING

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund - State and Local	2,348,000	0
4 Special Revenue Funds - Other	668,000	0
5	-----	-----
6 All Funds	3,016,000	0
7	=====	=====

8 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

	State Operations	Aid to Localities	Capital Projects	Total
10 Fund Type				
11	-----	-----	-----	-----
12 GF-St/Local	2,348,000	0	0	2,348,000
13 SR-Other	668,000	0	0	668,000
14	-----	-----	-----	-----
15 All Funds	3,016,000	0	0	3,016,000
16	=====	=====	=====	=====

17 SCHEDULE

18 ADMINISTRATION PROGRAM	3,016,000
19	-----
20 General Fund / State Operations	
21 State Purposes Account - 003	
22 Personal service	2,348,000
23	-----
24 Program account subtotal	2,348,000
25	-----
26 Special Revenue Funds - Other / State Operations	
27 Miscellaneous Special Revenue Fund - 339	
28 Lobbying Law Penalties Account	
29 Maintenance undistributed	
30 For services and expenses related to the	
31 enforcement of the lobbying act	668,000
32	-----
33 Program account subtotal	668,000
34	-----
35 Total new appropriations for state operations and aid to	
36 localities	3,016,000
37	=====

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund - State and Local	22,769,000	88,400,000
4 Special Revenue Funds - Federal	56,988,000	502,844,000
5 Special Revenue Funds - Other	12,597,000	0
6 Capital Projects Funds	47,500,000	111,700,000
7	-----	-----
8 All Funds	139,854,000	702,944,000
9	=====	=====

10 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

Fund Type	State Operations	Aid to Localities	Capital Projects	Total
14 GF-St/Local	22,769,000	0	0	22,769,000
15 SR-Federal	45,688,000	11,300,000	0	56,988,000
16 SR-Other	10,947,000	1,650,000	0	12,597,000
17 Cap Proj	0	0	47,500,000	47,500,000
18	-----	-----	-----	-----
19 All Funds	79,404,000	12,950,000	47,500,000	139,854,000
20	=====	=====	=====	=====

21 SCHEDULE

22 ADMINISTRATION PROGRAM	3,896,000
23	-----
24 General Fund / State Operations	
25 State Purposes Account - 003	
26 Personal service	3,448,000
27 Nonpersonal service	448,000
28	-----
29 DISASTER ASSISTANCE PROGRAM	4,504,000
30	-----
31 Special Revenue Funds - Federal / State Operations	
32 Federal Operating Grants Fund - 290	
33 Federal Grants for Disaster Assistance Account	
34 For the grant period October 1, 2005 to	
35 September 30, 2006:	
36 Personal service	1,262,000
37 Nonpersonal service	355,000
38 Fringe benefits	589,000
39	-----

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1	Grant period total	2,206,000
2		-----
3	For the grant period October 1, 2006 to	
4	September 30, 2007:	
5	Personal service	1,263,000
6	Nonpersonal service	445,000
7	Fringe benefits	590,000
8		-----
9	Grant period total	2,298,000
10		-----
11	EMERGENCY MANAGEMENT PROGRAM	18,987,000
12		-----
13	General Fund / State Operations	
14	State Purposes Account - 003	
15	Personal service	1,751,000
16	Nonpersonal service	1,651,000
17		-----
18	Program account subtotal	3,402,000
19		-----
20	Special Revenue Funds - Federal / State Operations	
21	Federal Operating Grants Fund - 290	
22	Federal Grants for Emergency Management Performance	
23	Account	
24	For the grant period October 1, 2005 to	
25	September 30, 2006, including suballo-	
26	cation to other state departments and	
27	agencies:	
28	Personal service	72,000
29	Nonpersonal service	236,000
30	Fringe benefits	8,000
31		-----
32	Grant period total	316,000
33		-----
34	For the grant period October 1, 2006 to	
35	September 30, 2007, including suballo-	
36	cation to other state departments and	
37	agencies:	
38	Personal service	75,000
39	Nonpersonal service	236,000
40	Fringe benefits	8,000
41		-----

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1	Grant period total	319,000
2		-----
3	Program account subtotal	635,000
4		-----
5	Special Revenue Funds - Federal / Aid to Localities	
6	Federal Operating Grants Fund - 290	
7	Federal Grants for Emergency Management Performance	
8	Account	
9	For the grant period October 1, 2005 to	
10	September 30, 2006	5,649,000
11	For the grant period October 1, 2006 to	
12	September 30, 2007	5,651,000
13		-----
14	Program account subtotal	11,300,000
15		-----
16	Special Revenue Funds - Other / State Operations	
17	Miscellaneous Special Revenue Fund - 339	
18	Emergency Management Account	
19	Personal service	1,152,000
20	Nonpersonal service	330,000
21	Fringe benefits	518,000
22		-----
23	Program account subtotal	2,000,000
24		-----
25	Special Revenue Funds - Other / Aid to Localities	
26	Miscellaneous Special Revenue Fund - 339	
27	Emergency Management Account	
28	For services and expenses of counties and	
29	municipalities participating in activities	
30	related to section 29-c of the executive	
31	law	1,650,000
32		-----
33	Program account subtotal	1,650,000
34		-----
35	MILITARY READINESS PROGRAM	55,520,000
36		-----
37	General Fund / State Operations	
38	State Purposes Account - 003	
39	Personal service	6,757,000
40	Nonpersonal service	7,474,000
41	Maintenance undistributed	
42	For state activation of members of the	

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1 state's organized militia as directed by
 2 the governor 740,000
 3 -----
 4 Program account subtotal 14,971,000
 5 -----

6 Special Revenue Funds - Federal / State Operations
 7 Federal Operating Grants Fund - 290
 8 Federal Miscellaneous Grants Account - Air Force and
 9 Army

10 For the grant period October 1, 2005 to
 11 September 30, 2006:

12 Personal service 6,946,000
 13 Nonpersonal service 11,449,000
 14 Fringe benefits 3,244,000
 15 -----
 16 Grant period total 21,639,000
 17 -----

18 For the grant period October 1, 2006 to
 19 September 30, 2007:

20 Personal service 5,534,000
 21 Nonpersonal service 10,791,000
 22 Fringe benefits 2,585,000
 23 -----
 24 Grant period total 18,910,000
 25 -----
 26 Program account subtotal 40,549,000
 27 -----

28 SPECIAL SERVICES PROGRAM 9,447,000
 29 -----

30 General Fund / State Operations
 31 State Purposes Account - 003

32 Maintenance undistributed
 33 For services and expenses related to the
 34 purchase of marine security patrol boats,
 35 to include deep water hulls, if necessary,
 36 and other related security equipment needs
 37 500,000
 38 -----
 39 Program account subtotal 500,000
 40 -----

41 Special Revenue Funds - Other / State Operations
 42 Combined Gifts, Grants and Bequests Fund - 020
 43 L.M. Josephtal Account

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1	Nonpersonal service	2,000
2		-----
3	Program account subtotal	2,000
4		-----
5	Special Revenue Funds - Other / State Operations	
6	Combined Gifts, Grants and Bequests Fund - 020	
7	Military Fund Account	
8	For expenses from rentals and other funds	
9	collected pursuant to sections 183 and 221	
10	of the military law.	
11	Nonpersonal service	20,000
12		-----
13	Program account subtotal	20,000
14		-----
15	Special Revenue Funds - Other / State Operations	
16	Combined Gifts, Grants and Bequests Fund - 020	
17	Youth, Bequests and Donations Account	
18	For services and expenses related to youth	
19	academic and drug demand reduction	
20	programs, the New York guard, the New York	
21	state military museum and veterans'	
22	research center and the preservation and	
23	restoration of historic artifacts.	
24	Nonpersonal service	1,000,000
25		-----
26	Program account subtotal	1,000,000
27		-----
28	Special Revenue Funds - Other / State Operations	
29	Miscellaneous Special Revenue Fund - 339	
30	Armory Rental Account	
31	Personal service	567,000
32	Nonpersonal service	2,898,000
33	Fringe benefits	131,000
34		-----
35	Program account subtotal	3,596,000
36		-----
37	Special Revenue Funds - Other / State Operations	
38	Miscellaneous Special Revenue Fund - 339	
39	Camp Smith Billeting Account	

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1	Personal service	91,000
2	Nonpersonal service	128,000
3	Fringe benefits	32,000
4		-----
5	Program account subtotal	251,000
6		-----
7	Special Revenue Funds - Other / State Operations	
8	Miscellaneous Special Revenue Fund - 339	
9	Distance Learning Account	
10	Nonpersonal service	100,000
11		-----
12	Program account subtotal	100,000
13		-----
14	Special Revenue Funds - Other / State Operations	
15	Miscellaneous Special Revenue Fund - 339	
16	DMNA Seized Assets Account	
17	Maintenance undistributed	
18	For services and expenses related to the	
19	drug interdiction and drug demand	
20	reduction programs	678,000
21		-----
22	Program account subtotal	678,000
23		-----
24	Special Revenue Funds - Other / State Operations	
25	Miscellaneous Special Revenue Fund - 339	
26	Recruitment Incentive Account	
27	For the payment of tuition benefits provided	
28	to eligible members of the state's organ-	
29	ized militia. The moneys hereby appropri-	
30	ated shall be available for expenses	
31	already accrued or to accrue	3,300,000
32		-----
33	Program account subtotal	3,300,000
34		-----
35	Total new appropriations for state operations and aid to	
36	localities	92,354,000
37		=====

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2006-07

1 DISASTER ASSISTANCE PROGRAM

2 General Fund / Aid to Localities
3 Local Assistance Account - 001

4 By chapter 50, section 1, of the laws of 2005, as added by chapter 5 of
5 the laws of 2006:

6 For expenses related to the provision of disaster assistance in
7 response to Hurricane Katrina, including aid requested by and
8 provided to member states of the emergency management assistance
9 compact. The director of the budget is hereby authorized to transfer
10 such amounts as are necessary to any eligible state department,
11 agency or public authority, including transfers to the general fund
12 - state purposes and to other funds and accounts, to accomplish the
13 purpose of this appropriation ... 45,000,000 (re. \$45,000,000)

14 The appropriation made by chapter 50, section 1, of the laws of 2003, is
15 hereby amended and reappropriated to read:

16 For payment of the state's share of costs resulting from natural or
17 man-made disasters, including aid requested by and provided to
18 member states of the emergency management assistance compact, and
19 including liabilities incurred prior to April 1, 2003. The director
20 of the budget is hereby authorized to transfer such amounts as are
21 necessary to any eligible state department or agency, including
22 transfers to the general fund - state purposes account or the
23 capital projects fund, to accomplish the purpose of this appropri-
24 ation ... 60,000,000 (re. \$40,000,000)

25 Special Revenue Funds - Federal / State Operations
26 Federal Operating Grants Fund - 290
27 Federal Grants for Disaster Assistance Account

28 By chapter 50, section 1, of the laws of 2005:
29 For the grant period October 1, 2004 to September 30, 2005:
30 2,119,000 (re. \$1,900,000)
31 For the grant period October 1, 2005 to September 30, 2006:
32 2,247,000 (re. \$2,247,000)

33 By chapter 50, section 1, of the laws of 2004:
34 For the grant period October 1, 2003 to September 30, 2004:
35 1,950,000 (re. \$1,634,000)
36 For the grant period October 1, 2004 to September 30, 2005:
37 2,217,000 (re. \$2,000,000)

38 By chapter 50, section 1, of the laws of 2003:
39 For the grant period October 1, 2003 to September 30, 2004:
40 1,635,000 (re. \$850,000)

41 Special Revenue Funds - Federal / Aid to Localities
42 Federal Operating Grants Fund - 290
43 Federal Grants for Disaster Assistance Account

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2006-07

1 By chapter 50, section 1, of the laws of 2003:
 2 For payment of the federal government's share of costs resulting from
 3 natural or man-made disasters, including liabilities incurred prior
 4 to April 1, 2003. The director of the budget is hereby authorized to
 5 transfer such amounts as are necessary to any eligible state depart-
 6 ment or agency, including transfers to other federal funds and
 7 accounts, to accomplish the purpose of this appropriation
 8 200,000,000 (re. \$80,000,000)

9 By chapter 296, section 1, of the laws of 2001:
 10 For payment of the federal government's share of costs resulting from
 11 the September 11, 2001 attack on the New York City World Trade
 12 Center. The director of the budget is hereby authorized to transfer
 13 such amounts as are necessary to any eligible state department,
 14 agency or public authority, including transfer to other federal
 15 funds and accounts to accomplish the purpose of the appropriation
 16 ... 5,000,000,000 (re. \$365,000,000)

17 EMERGENCY MANAGEMENT PROGRAM

18 Special Revenue Funds - Federal / State Operations
 19 Federal Operating Grants Fund - 290
 20 Federal Grants for Emergency Management Performance Account

21 By chapter 50, section 1, of the laws of 2005:
 22 For the grant period October 1, 2004 to September 30, 2005, including
 23 suballocation to other state departments and agencies:
 24 250,000 (re. \$205,000)
 25 For the grant period October 1, 2005 to September 30, 2006, including
 26 suballocation to other state departments and agencies:
 27 255,000 (re. \$200,000)

28 By chapter 50, section 1, of the laws of 2004:
 29 For the grant period October 1, 2003 to September 30, 2004, including
 30 suballocation to other state departments and agencies:
 31 3,012,000 (re. \$2,500,000)
 32 For the grant period October 1, 2004 to September 30, 2005, including
 33 suballocation to other state departments and agencies:
 34 3,226,000 (re. \$1,500,000)

35 By chapter 50, section 1, of the laws of 2003:
 36 For the grant period October 1, 2002 to September 30, 2003, including
 37 suballocation to other state departments and agencies:
 38 3,940,000 (re. \$1,800,000)
 39 For the grant period October 1, 2003 to September 30, 2004, including
 40 suballocation to other state departments and agencies:
 41 4,117,000 (re. \$2,000,000)

42 By chapter 50, section 1, of the laws of 2002:
 43 For the grant period October 1, 2001 to September 30, 2002, including
 44 suballocation to other state departments and agencies:...
 45 4,473,000 (re. \$1,000,000)

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2006-07

1 By chapter 50, section 1, of the laws of 2001:
 2 For the grant period October 1, 2000 to September 30, 2001, including
 3 suballocation to other state departments and agencies:... ..
 4 3,781,600 (re. \$2,647,000)

5 Special Revenue Funds - Federal / Aid to Localities
 6 Federal Operating Grants Fund - 290
 7 Federal Grants for Emergency Management Performance Account

8 By chapter 50, section 1, of the laws of 2005:
 9 For the grant period October 1, 2004 to September 30, 2005
 10 5,350,000 (re. \$4,350,000)
 11 For the grant period October 1, 2005 to September 30, 2006
 12 5,795,000 (re. \$4,795,000)

13 By chapter 50, section 1, of the laws of 2004:
 14 For the grant period October 1, 2003 to September 30, 2004
 15 10,745,000 (re. \$3,000,000)
 16 For the grant period October 1, 2004 to September 30, 2005
 17 12,750,000 (re. \$2,500,000)

18 By chapter 50, section 1, of the laws of 2003:
 19 For the grant period October 1, 2002 to September 30, 2003
 20 5,799,000 (re. \$500,000)
 21 For the grant period October 1, 2003 to September 30, 2004
 22 5,801,000 (re. \$2,000,000)

23 By chapter 50, section 1, of the laws of 2002:
 24 For the grant period October 1, 2001 to September 30, 2002
 25 2,750,000 (re. \$1,500,000)
 26 For the grant period October 1, 2002 to September 30, 2003
 27 2,750,000 (re. \$2,750,000)

28 By chapter 50, section 1, of the laws of 2001:
 29 For the grant period October 1, 2000 to September 30, 2001
 30 2,750,000 (re. \$1,000,000)
 31 For the grant period October 1, 2001 to September 30, 2002
 32 2,750,000 (re. \$2,750,000)

33 MILITARY READINESS PROGRAM

34 General Fund / State Operations
 35 State Purposes Account - 003

36 By chapter 50, section 1, of the laws of 2004, as amended by chapter 50,
 37 section 1, of the laws of 2005:
 38 For services and expenses related to the purchase of one marine secu-
 39 rity patrol boat, to be stationed at the Indian Point nuclear power
 40 facility in Westchester County, and two deep water hull security
 41 boats to be stationed at the Ginna nuclear power facility in
 42 Ontario, Wayne county ... 450,000 (re. \$450,000)

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2006-07

1 General Fund / Aid to Localities
2 Local Assistance Account - 001

3 The appropriation made by chapter 105, section 32, of the laws of 2005,
4 as amended by chapter 681, section 2, of the laws of 2005, is hereby
5 amended and reappropriated to read:

6 [~~There is hereby appropriated \$2,500,000 from the general fund for~~
7 ~~For~~ the payment of reimbursements mandated by [~~section thirty one of~~
8 ~~this act~~] subdivision 9 of section 210 of the military law and for
9 transfer of such amounts as are necessary for related administrative
10 expenses ... 2,500,000 (re. \$2,500,000)

11 Special Revenue Funds - Federal / State Operations
12 Federal Operating Grants Fund - 290
13 Federal Miscellaneous Grants Account - Air Force and Army

14 By chapter 50, section 1, of the laws of 2005:
15 For the grant period October 1, 2004 to September 30, 2005:
16 14,301,000 (re. \$400,000)
17 For the grant period October 1, 2005 to September 30, 2006:
18 13,955,000 (re. \$3,860,000)

19 By chapter 50, section 1, of the laws of 2004:
20 For the grant period October 1, 2003 to September 30, 2004:
21 12,379,000 (re. \$346,000)
22 For the grant period October 1, 2004 to September 30, 2005:
23 12,114,000 (re. \$3,351,000)

24 By chapter 50, section 1, of the laws of 2002:
25 For the grant period October 1, 2002 to September 30, 2003:
26 11,412,000 (re. \$2,000,000)

27 SPECIAL SERVICES PROGRAM

28 General Fund / State Operations
29 State Purposes Account - 003

30 By chapter 50, section 1, of the laws of 2005:
31 For services and expenses related to the purchase of security boats to
32 be stationed at nuclear power facilities, to include deep water
33 hulls, or other security related needs ... 450,000 .. (re. \$450,000)

34 Special Revenue Funds - Federal / State Operations
35 Federal Operating Grants Fund - 290
36 Federal Miscellaneous Grants Account - Special Services

37 By chapter 50, section 1, of the laws of 2002:
38 For the grant period October 1, 2001 to September 30, 2002:
39 918,000 (re. \$918,000)
40 For the grant period October 1, 2002 to September 30, 2003:
41 917,000 (re. \$917,000)

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2006-07

1 By chapter 50, section 1, of the laws of 2001:
 2 For the grant period October 1, 2001 to September 30, 2002:
 3 1,367,900 (re. \$424,000)

4 Total reappropriations for state operations and aid to
 5 localities 591,244,000
 6 =====

7 By chapter 50, section 1, of the laws of 2002:

8 General Fund / Aid to Localities
 9 Community Projects Fund - 007
 10 Account EE

11 New York Guard ... 40,000 (re. \$40,000)

12 By chapter 54, section 1, of the laws of 2000:

13 Maintenance Undistributed

14 For services and expenses or for contracts with municipalities and/or
 15 private not-for-profit agencies for the amounts herein provided:

16 General Fund / Aid to Localities
 17 Community Projects Fund - 007
 18 Account EE

19 New York Guard ... 50,000 (re. \$50,000)

20 By chapter 50, section 1, of the laws of 2002:

21 Maintenance Undistributed

22 For services and expenses or for contracts with municipalities and/or
 23 private not-for-profit agencies for the amounts herein provided:

24 General Fund / Aid to Localities
 25 Community Projects Fund - 007
 26 Account EE

27 New York Guard ... 40,000 (re. \$40,000)

28 By chapter 54, section 1, of the laws of 2000:

29 Maintenance Undistributed

30 For services and expenses or for contracts with municipalities and/or
 31 private not-for-profit agencies for the amounts herein provided:

32 General Fund / Aid to Localities

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2006-07

- 1 Community Projects Fund - 007
- 2 Account EE
- 3 New York Guard ... 50,000 (re. \$50,000)

DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS 2006-07

1 For the comprehensive construction programs, purposes, and
 2 projects as herein specified in accordance with the
 3 following:

4	Capital Projects Fund	14,500,000
5	Federal Capital Projects Fund	33,000,000
6		-----
7	All Funds	47,500,000
8		=====

9	DESIGN AND CONSTRUCTION SUPERVISION (CCP)	8,900,000
10		-----

11 Capital Projects Fund

12 New Facilities Purpose

13 For the cost of studies, site acquisi-
 14 tions, planning, design, construction,
 15 reconstruction, renovation, and equip-
 16 ment related to the development of
 17 federal military and state organized
 18 militia facilities including related
 19 departmental administrative costs
 20 incurred prior to April 1, 2006
 21 (07M50607) 3,000,000

22 Preservation of Facilities Purpose

23 Alterations and improvements for the pres-
 24 ervation of facilities including liabil-
 25 ities incurred prior to April 1, 2006
 26 (07P20603) 2,400,000

27 Federal Capital Projects Fund - 291

28 Preservation of Facilities Purpose

29 Alterations and improvements for the pres-
 30 ervation of facilities including liabil-
 31 ities incurred prior to April 1, 2006
 32 (07P10603) 3,500,000

33	MAINTENANCE AND IMPROVEMENTS (CCP)	38,600,000
34		-----

35 Capital Projects Fund

36 New Facilities Purpose

37 For the cost of studies, site acquisi-
 38 tions, planning, design, construction,

DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS 2006-07

1 reconstruction, renovation, and equip-
 2 ment related to the development of
 3 federal military and state organized
 4 militia facilities including related
 5 departmental administrative costs
 6 incurred prior to April 1, 2006
 7 (07M20607) 3,500,000

8 Preservation of Facilities Purpose

9 Alterations and improvements for the pres-
 10 ervation of facilities including liabil-
 11 ities incurred prior to April 1, 2006
 12 (07P30603) 5,600,000

13 Federal Capital Projects Fund - 291

14 New Facilities Purpose

15 For the cost of studies, site acquisi-
 16 tions, planning, design, construction,
 17 reconstruction, renovation, and equip-
 18 ment related to the development of
 19 federal military and state organized
 20 militia facilities including related
 21 departmental administrative costs
 22 incurred prior to April 1, 2006
 23 (07MI0607) 25,000,000

24 Preservation of Facilities Purpose

25 Alterations and improvements for the pres-
 26 ervation of facilities including liabil-
 27 ities incurred prior to April 1, 2006
 28 (07P70603) 4,500,000

DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS - REAPPROPRIATIONS 2006-07

1 DESIGN AND CONSTRUCTION SUPERVISION (CCP)

2 Capital Projects Fund

3 New Facilities Purpose

4 By chapter 50, section 1, of the laws of 2003:

5 For the cost of studies, site acquisitions, planning, design,
6 construction, reconstruction, renovation, and equipment related to
7 the development of federal military and state organized militia
8 facilities including related departmental administrative costs
9 incurred prior to April 1, 2003 (07M10307)
10 4,100,000 (re. \$3,300,000)

11 Preparation of Plans Purpose

12 By chapter 50, section 1, of the laws of 2004:

13 For payment for estimates and studies, designs, plans and inspection
14 services and construction management services including liabilities
15 incurred prior to April 1, 2004 (070F0430)
16 1,400,000 (re. \$1,400,000)

17 Federal Capital Projects Fund - 291

18 Preservation of Facilities Purpose

19 By chapter 50, section 1, of the laws of 2005:

20 Alterations and improvements for the preservation of facilities
21 including liabilities incurred prior to April 1, 2005 (07R20503) ...
22 1,600,000 (re. \$1,000,000)

23 New Facilities Purpose

24 By chapter 50, section 1, of the laws of 2005:

25 For the cost of studies, site acquisitions, planning, design,
26 construction, reconstruction, renovation, and equipment related to
27 the development of federal military and state organized militia
28 facilities including related departmental administrative costs
29 incurred prior to April 1, 2005 (07M10507)
30 10,000,000 (re. \$10,000,000)

31 By chapter 50, section 1, of the laws of 2003:

32 For the cost of studies, site acquisitions, planning, design,
33 construction, reconstruction, renovation, and equipment related to
34 the development of federal military and state organized militia
35 facilities including related departmental administrative costs
36 incurred prior to April 1, 2003 (07F10307)
37 3,000,000 (re. \$1,600,000)

38 Preparation of Plans Purpose

39 By chapter 50, section 1, of the laws of 2004:

DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS - REAPPROPRIATIONS 2006-07

1 For payment for estimates and studies, designs, plans and inspection
 2 services and construction management services including liabilities
 3 incurred prior to April 1, 2004 (07N90430)
 4 1,000,000 (re. \$500,000)

5 By chapter 50, section 1, of the laws of 2002:
 6 For payment for estimates and studies, designs, plans and inspection
 7 services and construction management services including liabilities
 8 incurred prior to April 1, 2002 (07M10230)
 9 1,500,000 (re. \$1,000,000)
 10 For payment for estimates and studies, designs, plans and inspection
 11 services and construction management services including liabilities
 12 incurred prior to April 1, 2002 (07M20230)
 13 800,000 (re. \$400,000)

14 MAINTENANCE AND IMPROVEMENT (CCP)

15 Capital Projects Fund

16 Preservation of Facilities Purpose

17 By chapter 50, section 1, of the laws of 2005:
 18 Alterations and improvements for the preservation of facilities
 19 including liabilities incurred prior to April 1, 2005 (07G50503) ...
 20 6,000,000 (re. \$5,400,000)

21 By chapter 50, section 1, of the laws of 2004:
 22 Alterations and improvements for the preservation of facilities
 23 including liabilities incurred prior to April 1, 2004 (07F30403) ...
 24 5,600,000 (re. \$5,500,000)

25 By chapter 50, section 1, of the laws of 2003:
 26 Alterations and improvements for the preservation of facilities
 27 including liabilities incurred prior to April 1, 2003 (07040303) ...
 28 5,600,000 (re. \$4,300,000)

29 New Facilities Purpose

30 By chapter 50, section 1, of the laws of 2005:
 31 For the cost of studies, site acquisitions, planning, design,
 32 construction, reconstruction, renovation, and equipment related to
 33 the development of federal military and state organized militia
 34 facilities including related departmental administrative costs
 35 incurred prior to April 1, 2005 (07M20507)
 36 1,000,000 (re. \$1,000,000)

37 By chapter 50, section 1, of the laws of 2003:
 38 For the cost of studies, site acquisitions, planning, design,
 39 construction, reconstruction, renovation, and equipment related to
 40 the development of federal military and state organized militia
 41 facilities including related departmental administrative costs

DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS - REAPPROPRIATIONS 2006-07

1 incurred prior to April 1, 2003 (07M20307)
 2 5,500,000 (re. \$5,500,000)

3 Federal Capital Projects Fund - 291

4 Preservation of Facilities Purpose

5 By chapter 50, section 1, of the laws of 2005:

6 Alterations and improvements for the preservation of facilities
 7 including liabilities incurred prior to April 1, 2005 (07P00503) ...
 8 4,200,000 (re. \$4,100,000)

9 By chapter 50, section 1, of the laws of 2004:

10 Alterations and improvements for the preservation of facilities
 11 including liabilities incurred prior to April 1, 2004 (07N80403) ...
 12 3,000,000 (re. \$2,500,000)

13 New Facilities Purpose

14 By chapter 50, section 1, of the laws of 2005:

15 For the cost of studies, site acquisitions, planning, design,
 16 construction, reconstruction, renovation, and equipment related to
 17 the development of federal military and state organized militia
 18 facilities including related departmental administrative costs
 19 incurred prior to April 1, 2005 [~~(07MI0507)~~ (07MI0507)]
 20 25,000,000 (re. \$25,000,000)

21 By chapter 50, section 1, of the laws of 2004:

22 For the cost of studies, site acquisitions, planning, design,
 23 construction, reconstruction, renovation, and equipment related to
 24 the development of federal military and state organized militia
 25 facilities including related departmental administrative costs
 26 incurred prior to April 1, 2004 (07M10407)
 27 25,000,000 (re. \$24,000,000)

28 By chapter 50, section 1, of the laws of 2003:

29 For the cost of studies, site acquisitions, planning, design,
 30 construction, reconstruction, renovation, and equipment related to
 31 the development of federal military and state organized militia
 32 facilities including related departmental administrative costs
 33 incurred prior to April 1, 2003 (07M00307)
 34 16,100,000 (re. \$13,700,000)

35 By chapter 50, section 1, of the laws of 2002:

36 For the cost of studies, site acquisitions, planning, design,
 37 construction, reconstruction, renovation, and equipment related to
 38 the development of federal military and state organized militia
 39 facilities including related departmental administrative costs
 40 incurred prior to April 1, 2002 (07M40207)
 41 4,200,000 (re. \$1,500,000)

DIVISION OF PAROLE

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1 For payment according to the following schedule:

2	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund - State and Local	203,069,000	104,534,000
4 Special Revenue Funds - Federal	500,000	2,104,000
5 Special Revenue Funds - Other	825,000	425,000
6 Internal Service Funds	9,250,000	10,160,000
7 Fiduciary Funds	0	425,000
8	-----	-----
9 All Funds	213,644,000	117,648,000
10	=====	=====

11 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

12 Fund Type	State 13 Operations	Aid to 14 Localities	Capital 15 Projects	Total
16 GF-St/Local	159,173,000	43,896,000	0	203,069,000
17 SR-Federal	500,000	0	0	500,000
18 SR-Other	825,000	0	0	825,000
19 Internal Srv	0	9,250,000	0	9,250,000
20 All Funds	160,498,000	53,146,000	0	213,644,000
21	=====	=====	=====	=====

22 SCHEDULE

23 ADMINISTRATION PROGRAM 8,727,000
 24 -----

25 General Fund / State Operations
 26 State Purposes Account - 003

27 Personal service 7,102,000
 28 Nonpersonal service 1,625,000
 29 -----

30 PAROLE OPERATIONS PROGRAM 204,917,000
 31 -----

32 General Fund / State Operations
 33 State Purposes Account - 003

34 Personal service 114,281,000
 35 Nonpersonal service 34,015,000
 36 Maintenance undistributed 2,150,000
 37 -----
 38 Program account subtotal 150,446,000
 39 -----

40 General Fund / Aid to Localities

DIVISION OF PAROLE

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1 Local Assistance Account - 001
2 Notwithstanding the provisions of section
3 259-i of the executive law, payments made
4 pursuant to this appropriation for liabil-
5 ities incurred on or after April 1, 1992,
6 but prior to April 1, 2006, shall be paid
7 by the state at the actual per day per
8 capita cost, as certified to the commis-
9 sioner of correctional services by the
10 appropriate local official, for the care
11 of such prisoners; provided however, such
12 per diem per capita reimbursement for such
13 period pursuant to subdivision 3 of
14 section 259-i of the executive law shall
15 not exceed \$34. The per diem per capita
16 reimbursement for liabilities incurred on
17 and after April 1, 2006 shall not exceed
18 \$40 for liabilities incurred pursuant to
19 the provisions of section 259-i of the
20 executive law 28,000,000
21 For services and expenses related to the
22 operation of a not for profit consortia
23 that will assist parolees in obtaining
24 substance abuse treatment, housing, and
25 employment pursuant to a plan prepared by
26 the executive director of the division of
27 parole and the commissioner of the office
28 of alcoholism and substance abuse services
29 to be approved by the director of criminal
30 justice and the director of the budget.
31 These funds may be transferred to any
32 other state agency for implementing such
33 plan 3,000,000
34 For payment of services and expenses relat-
35 ing to the operation of a program with the
36 center for employment opportunities to
37 assist with vocational or employment
38 skills training or the attainment of
39 employment 1,100,000
40 For services and expenses for the provision
41 of alcohol and substance abuse treatment
42 and related services to offenders in the
43 community 11,796,000
44 -----
45 Program account subtotal 43,896,000
46 -----

47 Special Revenue Funds - Federal / State Operations
48 Federal Operating Grants Fund - 290
49 Federal Projects Account

DIVISION OF PAROLE

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1 For services and expenses associated with
2 federal programs including, but not limit-
3 ed to, funding available through the
4 center for disease control through the
5 health research incorporated public bene-
6 fit corporation:
7 For the grant period October 1, 2005 to
8 September 30, 2006 500,000
9 -----
10 Program account subtotal 500,000
11 -----

12 Special Revenue Funds - Other / State Operations
13 Combined Gifts, Grants and Bequests Fund - 020
14 Parole Officers' Memorial Fund

15 For services and expenses of the parole
16 officers' memorial fund established pursu-
17 ant to chapter 654 of the laws of 1996 425,000
18 -----
19 Program fund subtotal 425,000
20 -----

21 Special Revenue Funds - Other / State Operations
22 Miscellaneous Special Revenue Fund - 339
23 Division of Parole Asset Forfeiture Account

24 Nonpersonal service 400,000
25 -----
26 Program account subtotal 400,000
27 -----

28 Internal Service Funds / Aid to Localities
29 Miscellaneous Internal Service Fund - 334
30 Neighborhood Work Project Account

31 For services and expenses related to estab-
32 lishing and administering a vocational
33 training program for parolees, other
34 offenders, or former inmates from city of
35 New York jails participating in community
36 based programs with the center for employ-
37 ment opportunities acting as the divi-
38 sion's agent. Notwithstanding any other
39 provision of law to the contrary, the
40 chairman of the board of parole, or a
41 designated officer of the division of
42 parole may authorize participants to
43 perform service projects at sites made
44 available by any state or local government
45 or public benefit corporation 9,250,000
46 -----

DIVISION OF PAROLE

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1	Program account subtotal	9,250,000
2		-----
3	Total new appropriations for state operations and aid to	
4	localities	213,644,000
5		=====

DIVISION OF PAROLE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2006-07

1 PAROLE OPERATIONS PROGRAM

2 General Fund / State Operations
3 State Purposes Account - 003

4 By chapter 50, section 1, of the laws of 2005:
5 Maintenance undistributed

6 For the restoration of personal and nonpersonal service expenses of
7 forty-seven full time positions within the Division of Parole ...
8 2,100,000 (re. \$2,100,000)

9 General Fund / Aid to Localities
10 Local Assistance Account - 001

11 By chapter 50, section 1, of the laws of 2005:

12 Notwithstanding the provisions of section 259-i of the executive law,
13 payments made pursuant to this appropriation for liabilities
14 incurred on or after April 1, 1992 shall be paid by the state at the
15 actual per day per capita cost, as certified to the commissioner of
16 correctional services by the appropriate local official, for the
17 care of such prisoners. However, such per diem per capita reimburse-
18 ment pursuant to subdivision 3 of section 259-i of the executive law
19 shall not exceed \$34 ... 23,484,000 (re. \$23,484,000)

20 For payment of services and expenses relating to the operation of a
21 program with the center for employment opportunities to assist with
22 vocational or employment skills training or the attainment of
23 employment ... 900,000 (re. \$450,000)

24 For services and expenses for the provision of alcohol and substance
25 abuse treatment and related services to offenders in the community
26 ... 10,730,000 (re. \$5,600,000)

27 For services and expenses of the state's match requirements for the
28 anti-drug abuse act ... 75,000 (re. \$75,000)

29 By chapter 50, section 1, of the laws of 2004:

30 Notwithstanding the provisions of section 259-i of the executive law,
31 payments made pursuant to this appropriation for liabilities
32 incurred on or after April 1, 1992 shall be paid by the state at the
33 actual per day per capita cost, as certified to the commissioner of
34 correctional services by the appropriate local official, for the
35 care of such prisoners. However, such per diem per capita reimburse-
36 ment pursuant to subdivision 3 of section 259-i of the executive law
37 shall not exceed \$34 ... 25,444,000 (re. \$25,444,000)

38 For payment of services and expenses relating to the operation of a
39 program with the center for employment opportunities to assist with
40 vocational or employment skills training or the attainment of
41 employment ... 900,000 (re. \$900,000)

42 For services and expenses for the provision of alcohol and substance
43 abuse treatment and related services to offenders in the community
44 ... 8,090,000 (re. \$8,090,000)

45 For services and expenses of the state's match requirements for the
46 anti-drug abuse act ... 914,000 (re. \$914,000)

DIVISION OF PAROLE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2006-07

1 By chapter 50, section 1, of the laws of 2003:
 2 Notwithstanding the provisions of section 259-i of the executive law,
 3 payments made pursuant to this appropriation for liabilities
 4 incurred on or after April 1, 1992 shall be paid by the state at the
 5 actual per day per capita cost, as certified to the commissioner of
 6 correctional services by the appropriate local official, for the
 7 care of such prisoners. However, such per diem per capita reimburse-
 8 ment pursuant to subdivision 3 of section 259-i of the executive law
 9 shall not exceed \$34 ... 27,100,000 (re. \$27,100,000)
 10 For payment of services and expenses relating to programs designed to
 11 assist with vocational or skills training or the attainment of
 12 employment ... 900,000 (re. \$900,000)
 13 For services and expenses for the provision of alcohol and substance
 14 abuse treatment and related services to offenders in the community
 15 ... 8,563,000 (re. \$8,563,000)
 16 For services and expenses of the state's match requirements for the
 17 anti-drug abuse act ... 914,000 (re. \$914,000)

18 Special Revenue Funds - Federal / State Operations
 19 Federal Operating Grants Fund - 290
 20 Edward Byrne Memorial Grant Account

21 By chapter 50, section 1, of the laws of 2003:
 22 For services and expenses of the federal anti-drug abuse program:
 23 For the grant period October 1, 2002 to September 30, 2003
 24 960,000 (re. \$960,000)

25 By chapter 50, section 1, of the laws of 2002:
 26 For services and expenses of the federal anti-drug abuse program:
 27 For the grant period October 1, 2001 to September 30, 2002
 28 961,000 (re. \$961,000)

29 Special Revenue Funds - Other / State Operations
 30 Combined Gifts, Grants and Bequests Fund - 020
 31 Parole Officers' Memorial Fund

32 By chapter 50, section 1, of the laws of 2005:
 33 For services and expenses of the parole officers' memorial fund estab-
 34 lished pursuant to chapter 654 of the laws of 1996
 35 425,000 (re. \$425,000)

36 Internal Service Funds / Aid to Localities
 37 Miscellaneous Internal Service Fund - 334
 38 Neighborhood Work Project Account

39 By chapter 50, section 1, of the laws of 2005:
 40 For services and expenses related to establishing and administering a
 41 vocational training program for parolees, other offenders, or former
 42 inmates from city of New York jails participating in community based
 43 programs with the center for employment opportunities acting as the
 44 division's agent. Notwithstanding any other provision of law to the
 45 contrary, the chairman of the board of parole, or a designated offi-

DIVISION OF PAROLE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2006-07

1 cer of the division of parole may authorize participants to perform
 2 service projects at sites made available by any state or local
 3 government or public benefit corporation
 4 9,250,000 (re. \$9,250,000)

5 By chapter 50, section 1, of the laws of 2004:

6 For services and expenses related to establishing and administering a
 7 vocational training program for parolees, other offenders, or former
 8 inmates from city of New York jails participating in community based
 9 programs with the center for employment opportunities acting as the
 10 division's agent. Notwithstanding any other provision of law to the
 11 contrary, the chairman of the board of parole, or a designated offi-
 12 cer of the division of parole may authorize participants to perform
 13 service projects at sites made available by any state or local
 14 government or public benefit corporation
 15 7,250,000 (re. \$910,000)

16 Fiduciary Funds / State Operations
 17 Combined Expendable Trust Fund - 020
 18 Parole Officers' Memorial Fund

19 By chapter 50, section 1, of the laws of 2003:

20 For services and expenses of the parole officers' memorial fund estab-
 21 lished pursuant to chapter 654 of the laws of 1996
 22 425,000 (re. \$425,000)

23 Special Revenue Funds - Federal / State Operations
 24 Federal Operating Grants Fund - 290
 25 Violent Offender Incarceration and Truth-in-Sentencing Account

26 By chapter 50, section 1, of the laws of 2001, as amended by chapter 50,
27 section 1, of the laws of 2002:

28 For services and expenses of drug testing and intervention programs
 29 during periods of incarceration and post-incarceration including,
 30 but not limited to, the allocation of \$800,000 to the Vera institute
 31 of justice to be used for the Queensboro transitional services
 32 demonstration project:
 33 For the grant period October 1, 2000 to September 30, 2001
 34 3,200,000 (re. \$183,000)

35 Total reappropriations for state operations and aid to
 36 localities 117,648,000
 37 =====

OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund - State and Local	2,513,000	622,000
4 Special Revenue Funds - Federal	100,000	0
5 Special Revenue Funds - Other	70,000	0
6	-----	-----
7 All Funds	2,683,000	622,000
8	=====	=====

9 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

10 Fund Type	State Operations	Aid to Localities	Capital Projects	Total
12 -----	-----	-----	-----	-----
13 GF-St/Local	1,586,000	927,000	0	2,513,000
14 SR-Federal	100,000	0	0	100,000
15 SR-Other	70,000	0	0	70,000
16 -----	-----	-----	-----	-----
17 All Funds	1,756,000	927,000	0	2,683,000
18 =====	=====	=====	=====	=====

19 SCHEDULE

20 ADMINISTRATION PROGRAM 2,683,000
 21 -----

22 General Fund / State Operations
 23 State Purposes Account - 003

24 Personal service 1,139,000
 25 Nonpersonal service 447,000
 26 -----
 27 Program account subtotal 1,586,000
 28 -----

29 General Fund / Aid to Localities
 30 Local Assistance Account - 001

31 For services and expenses for a program to
 32 prevent battering pursuant to chapter 463
 33 of the laws of 1992 210,000
 34 For services and expenses of programs that
 35 prevent domestic violence, including
 36 contracts for the operation of hotlines
 37 for victims of domestic violence including
 38 staffing levels and systems enhancement as
 39 approved by the office 547,000
 40 For services and expenses of the Capital
 41 District domestic violence law clinic and

OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE
STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1	the Western New York family violence clin-	
2	ic and regional resource center	170,000
3		-----
4	Program account subtotal	927,000
5		-----
6	Special Revenue Funds - Federal / State Operations	
7	Federal Operating Grants Fund - 290	
8	For services and expenses related to federal	
9	research, training and technical assist-	
10	ance and demonstration projects, including	
11	fringe benefits:	
12	For the grant period October 1, 2005 to	
13	September 30, 2006	100,000
14		-----
15	Program fund subtotal	100,000
16		-----
17	Special Revenue Funds - Other / State Operations	
18	Combined Gifts, Grants and Bequests Fund - 020	
19	Grants and Bequest Account	
20	Maintenance undistributed	
21	For services and expenses related to demon-	
22	stration projects and research, training,	
23	technical assistance, and evaluation	
24	activities, including fringe benefits	20,000
25		-----
26	Program account subtotal	20,000
27		-----
28	Special Revenue Funds - Other / State Operations	
29	Miscellaneous Special Revenue Fund - 339	
30	Domestic Violence Training Account	
31	For services and expenses related to the	
32	provision of domestic violence training	50,000
33		-----
34	Program account subtotal	50,000
35		-----
36	Total new appropriations for state operations and aid to	
37	localities	2,683,000
38		=====

OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2006-07

1 ADMINISTRATION PROGRAM

2 General Fund / State Operations
3 State Purposes Account - 003

4 By chapter 50, section 1, of the laws of 2005:

5 Personal service ... 1,076,000 (re. \$250,000)
6 Nonpersonal service ... 437,000 (re. \$50,000)

7 General Fund / Aid to Localities
8 Local Assistance Account - 001

9 By chapter 50, section 1, of the laws of 2005:

10 For services and expenses for a program to prevent battering pursuant
11 to chapter 463 of the laws of 1992 ... 210,000 (re. \$210,000)
12 For services and expenses of programs that prevent domestic violence,
13 including contracts for the operation of hotlines for victims of
14 domestic violence including staffing levels and systems enhancement
15 as approved by the office ... 547,000 (re. \$112,000)

16 Total reappropriations for state operations and aid to
17 localities 622,000
18 =====

DIVISION OF PROBATION AND CORRECTIONAL ALTERNATIVES

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund - State and Local	72,803,000	104,408,055
4	-----	-----
5 All Funds	72,803,000	104,408,055
6	=====	=====

7 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

8 Fund Type	State 9 Operations	Aid to 10 Localities	Capital 11 Projects	Total
12 GF-St/Local	1,954,000	70,849,000	0	72,803,000
13 All Funds	1,954,000	70,849,000	0	72,803,000
14	=====	=====	=====	=====

15 SCHEDULE

16 COMMUNITY CORRECTIONS PROGRAM 72,803,000
 17 -----

18 General Fund / State Operations
 19 State Purposes Account - 003

20 Personal service 1,542,000
 21 Nonpersonal service 412,000
 22 -----
 23 Program account subtotal 1,954,000
 24 -----

25 General Fund / Aid to Localities
 26 Local Assistance Account - 001

27 For payment of state aid to counties and the
 28 city of New York for the operation of
 29 local probation departments subject to the
 30 approval of the director of the budget.
 31 Notwithstanding any other provisions of
 32 law, the reimbursement rate for state aid
 33 to counties and the city of New York shall
 34 not exceed 46.5 percent of approved
 35 expenditures incurred by said counties and
 36 the city of New York. The moneys hereby
 37 appropriated are available to reimburse
 38 localities for services provided during
 39 the 2006 calendar year 46,584,000
 40 For services and expenses of the intensive
 41 supervision program 5,996,000

DIVISION OF PROBATION AND CORRECTIONAL ALTERNATIVES

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1 For services and expenses of the intensive
2 supervision of sex offenders 1,300,000
3 For services and expenses of local probation
4 departments related to the collection of
5 DNA samples from offenders on probation
6 supervision 1,000,000
7 For services and expenses related to
8 programs that provide juvenile intensive
9 supervision probation. The division of
10 probation and correctional alternatives
11 shall enter into agreements to provide for
12 locally administered "juvenile intensive
13 supervision programs" for youth adjudi-
14 cated juvenile delinquents arising from a
15 fact-finding pursuant to article 3 of the
16 family court act whereupon such adjudi-
17 cation was for an offense other than a
18 violent felony offense as described in
19 paragraphs (a) and (b) of subdivision 1 of
20 section 70.02 of the penal law and where-
21 upon the court made a finding at the time
22 of such adjudication that such youth
23 suffered from an alcohol or drug dependen-
24 cy at the time of the offense. Such
25 programs shall be characterized by case-
26 loads of no more than one officer to
27 fifteen families, officer training in
28 family intervention techniques, youth
29 supervision and delinquency prevention,
30 and a minimum of five contacts during the
31 initial three weeks of supervision. Where
32 practicable, community services shall be
33 required during the first six months of
34 supervision. Where appropriate, this
35 program shall include the referral of
36 juveniles to available drug and alcohol
37 treatment, mental health and other appro-
38 priate services during the first six
39 months of supervision. Funds shall be
40 available for up to one hundred percent of
41 program costs incurred and awarded on a
42 competitive basis to local probation
43 departments, including existing juvenile
44 intensive supervision programs. In no
45 event shall any part of these funds be
46 used to replace expenditures previously
47 incurred for such services or programs 1,211,000
48 For payment of state aid to counties and the
49 city of New York for local alternatives to
50 incarceration, pursuant to article 13-A of
51 the executive law. Notwithstanding any
52 other provision of law, the total amount

DIVISION OF PROBATION AND CORRECTIONAL ALTERNATIVES

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1 for state assistance shall be herein spec-
2 ified and state assistance for every
3 participating county and the city of New
4 York for approved programs shall be avail-
5 able in the same proportion of the appro-
6 priation as was received during the
7 preceding fiscal year 4,522,000

8 For payments to programs which serve as
9 alternatives to incarceration, to the
10 following entities and up to the amounts
11 indicated according to the following:

12 820 River Street 105,068
13 Honor Court 151,876
14 TASC of the Capital District 89,253
15 Buffalo Federation of Neighborhoods 83,800
16 Buffalo Women's Residential Center 226,588
17 Community Services for the Developmentally
18 Disabled 87,072
19 Genesee County Community Services 51,535
20 Watertown Urban Mission 34,447
21 Nassau County Community Service 39,810
22 Center for Alternative Sentencing and
23 Employment Services 531,431
24 Legal Action Center 88,708
25 Wildcat 237,767
26 Kings County Juvenile Offender Program 225,861
27 Fortune Society 128,972
28 Project Greenhope 143,060
29 EAC Bail Bond Program 340,749
30 EAC TASC Program 1,652,095
31 Onondaga Catholic Charities Alliance
32 Program 76,529
33 CCA Client Specific Planning 79,346
34 Suffolk County Red Cross 183,233
35 Statewide Pretrial Program 68,894
36 Westchester County Pretrial Program 97,161
37 Westchester County TASC Program 248,401
38 Statewide Mental Health Shared Population
39 Incentive 107,344

40 For payment of state aid to counties and the
41 city of New York for local alternatives to
42 incarceration that provide alcohol and
43 substance abuse treatment programs and
44 services and other related interventions,
45 pursuant to section 266 of article 13-A of
46 the executive law and pursuant to a plan
47 approved by the director of the budget 2,368,000

48 For additional payments of state aid to
49 counties and the city of New York for
50 local alternatives to incarceration that
51 provide alcohol and substance abuse treat-
52 ment programs and services and other

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STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1 related interventions, pursuant to section
2 266 of article 13-A of the executive law
3 and pursuant to a plan approved by the
4 director of the budget 246,000
5 For payment as assistance to localities to
6 provide supervision and treatment for
7 at-risk youth or offenders by public or
8 not-for-profit agencies pursuant to a plan
9 developed by the division of probation and
10 correctional alternatives and the depart-
11 ment of correctional services 1,140,000
12 For payment as assistance to localities to
13 provide supervision and treatment of
14 offenders by public or not-for-profit
15 agencies pursuant to a plan developed by
16 the division of probation and correctional
17 alternatives and the department of correc-
18 tional services and the division of
19 parole. Eligible services shall include
20 but not be limited to substance abuse
21 assessments, treatment program placement,
22 monitoring client compliance with treat-
23 ment programs, outpatient and residential
24 treatment, TASC program services, drug
25 treatment alternatives to prison programs,
26 up to \$750,000 to the division of parole
27 for relapse prevention programs and high
28 impact incarceration programs in the
29 following counties: Monroe, Erie, Ononda-
30 ga, Schenectady, Westchester, Suffolk and
31 Nassau. Funds shall be awarded on a
32 competitive basis and shall be available
33 for up to 100 percent of program costs
34 incurred. In no event shall any part of
35 these funds be used to replace expendi-
36 tures previously incurred for such
37 services 1,403,000
38 -----
39 Program account subtotal 70,849,000
40 -----
41 Total new appropriations for state operations and aid to
42 localities 72,803,000
43 =====

DIVISION OF PROBATION AND CORRECTIONAL ALTERNATIVES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2006-07

1 COMMUNITY CORRECTIONS PROGRAM

2 General Fund / Aid to Localities
3 Local Assistance Account - 001

4 By chapter 50, section 1, of the laws of 2005:

5 General Fund / Aid to Localities
6 Local Assistance Account - 001

7 For payment of state aid to counties and the city of New York for the
8 operation of local probation departments subject to the approval of
9 the director of the budget. Notwithstanding any other provisions of
10 law, the reimbursement rate for state aid to counties and the city
11 of New York shall not exceed 46.5 percent of approved expenditures
12 incurred by said counties and the city of New York. The moneys here-
13 by appropriated are available to reimburse localities for services
14 provided during the 2005 calendar year
15 46,584,000 (re. \$46,584,000)
16 For services and expenses of the intensive supervision program ...
17 5,996,000 (re. \$5,996,000)
18 For services and expenses related to programs that provide juvenile
19 intensive supervision probation. The division of probation and
20 correctional alternatives shall enter into agreements to provide for
21 locally administered "juvenile intensive supervision programs" for
22 youth adjudicated juvenile delinquents arising from a fact-finding
23 pursuant to article 3 of the family court act whereupon such adjudi-
24 cation was for an offense other than a violent felony offense as
25 described in paragraphs (a) and (b) of subdivision 1 of section
26 70.02 of the penal law and whereupon the court made a finding at the
27 time of such adjudication that such youth suffered from an alcohol
28 or drug dependency at the time of the offense. Such programs shall
29 be characterized by caseloads of no more than one officer to fifteen
30 families, officer training in family intervention techniques, youth
31 supervision and delinquency prevention, and a minimum of five
32 contacts during the initial three weeks of supervision. Where prac-
33 ticable, community services shall be required during the first six
34 months of supervision. Where appropriate, this program shall include
35 the referral of juveniles to available drug and alcohol treatment,
36 mental health and other appropriate services during the first six
37 months of supervision. Funds shall be available for up to one
38 hundred percent of program costs incurred and awarded on a compet-
39 itive basis to local probation departments, including existing juve-
40 nile intensive supervision programs. In no event shall any part of
41 these funds be used to replace expenditures previously incurred for
42 such services or programs ... 1,211,000 (re. \$1,084,000)
43 For payment of state aid to counties and the city of New York for
44 local alternatives to incarceration, pursuant to article 13-A of the
45 executive law. Notwithstanding any other provision of law, the
46 total amount for state assistance shall be herein specified and
47 state assistance for every participating county and the city of New
48 York for approved programs shall be available in the same proportion

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STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2006-07

1 of the appropriation as was received during the preceding fiscal
2 year ... 4,522,000 (re. \$4,443,000)
3 For payments to programs which serve as alternatives to incarceration,
4 to the following entities and up to the amounts indicated according
5 to the following subschedule: ... 5,079,000 . (re. \$4,042,000)
6 For payment of state aid to counties and the city of New York for
7 local alternatives to incarceration that provide alcohol and
8 substance abuse treatment programs and services and other related
9 interventions, pursuant to section 266 of article 13-A of the execu-
10 tive law and pursuant to a plan approved by the director of the
11 budget ... 2,368,000 (re. \$2,368,000)
12 For additional payments of state aid to counties and the city of New
13 York for local alternatives to incarceration that provide alcohol
14 and substance abuse treatment programs and services and other
15 related interventions, pursuant to section 266 of article 13-A of
16 the executive law and pursuant to a plan approved by the director of
17 the budget ... 246,000 (re. \$246,000)
18 For payment as assistance to localities to provide supervision and
19 treatment for at-risk youth or offenders by public or not-for-profit
20 agencies pursuant to a plan developed by the division of probation
21 and correctional alternatives and the department of correctional
22 services ... 1,140,000 (re. \$1,140,000)
23 For payment as assistance to localities to provide supervision and
24 treatment of offenders by public or not-for-profit agencies pursuant
25 to a plan developed by the division of probation and correctional
26 alternatives and the department of correctional services and the
27 division of parole. Eligible services shall include but not be
28 limited to substance abuse assessments, treatment program placement,
29 monitoring client compliance with treatment programs, outpatient and
30 residential treatment, TASC program services, drug treatment alter-
31 natives to prison programs, up to \$750,000 to the division of parole
32 for relapse prevention programs and high impact incarceration
33 programs in the following counties: Monroe, Erie, Onondaga, Schenec-
34 tady, Westchester, Suffolk and Nassau. Funds shall be awarded on
35 a competitive basis and shall be available for up to 100 percent
36 of program costs incurred. In no event shall any part of these funds
37 be used to replace expenditures previously incurred for such
38 services ... 1,403,000 (re. \$1,403,000)

39 By chapter 50, section 1, of the laws of 2004:
40 For services and expenses of the intensive supervision program ...
41 5,996,000 (re. \$5,996,000)
42 For services and expenses related to programs that provide juvenile
43 intensive supervision probation. The division of probation and
44 correctional alternatives shall enter into agreements to provide for
45 locally administered "juvenile intensive supervision programs" for
46 youth adjudicated juvenile delinquents arising from a fact-finding
47 pursuant to article 3 of the family court act whereupon such adjudi-
48 cation was for an offense other than a violent felony offense as
49 described in paragraphs (a) and (b) of subdivision 1 of section
50 70.02 of the penal law and whereupon the court made a finding at the
51 time of such adjudication that such youth suffered from an alcohol

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1 or drug dependency at the time of the offense. Such programs shall
2 be characterized by caseloads of no more than one officer to fifteen
3 families, officer training in family intervention techniques, youth
4 supervision and delinquency prevention, and a minimum of five
5 contacts during the initial three weeks of supervision. Where prac-
6 ticable, community services shall be required during the first six
7 months of supervision. Where appropriate, this program shall include
8 the referral of juveniles to available drug and alcohol treatment,
9 mental health and other appropriate services during the first six
10 months of supervision. Funds shall be available for up to one
11 hundred percent of program costs incurred and awarded on a compet-
12 itive basis to local probation departments, including existing juve-
13 nile intensive supervision programs. In no event shall any part of
14 these funds be used to replace expenditures previously incurred for
15 such services or programs ... 1,211,000 (re. \$460,000)
16 For payment of state aid to counties and the city of New York for
17 local alternatives to incarceration, pursuant to article 13-A of the
18 executive law. Notwithstanding any other provision of law, the total
19 amount for state assistance shall be herein specified and state
20 assistance for every participating county and the city of New York
21 for approved programs shall be available in the same proportion of
22 the appropriation as was received during the preceding fiscal year
23 ... 4,522,000 (re. \$1,751,000)
24 For payments to programs which serve as alternatives to incarceration,
25 to the following entities and up to the amounts indicated according
26 to the following subschedule: ... 5,079,000 ... (re. \$540,000)
27 For payment of state aid to counties and the city of New York for
28 local alternatives to incarceration that provide alcohol and
29 substance abuse treatment programs and services and other related
30 interventions, pursuant to section 266 of article 13-A of the execu-
31 tive law and pursuant to a plan approved by the director of the
32 budget ... 2,368,000 (re. \$813,000)
33 For payment as assistance to localities to provide supervision and
34 treatment for at-risk youth or offenders by public or not-for-profit
35 agencies pursuant to a plan developed by the division of probation
36 and correctional alternatives and the department of correctional
37 services ... 1,140,000 (re. \$1,140,000)
38 For payment as assistance to localities to provide supervision and
39 treatment of offenders by public or not-for-profit agencies pursuant
40 to a plan developed by the division of probation and correctional
41 alternatives and the department of correctional services and the
42 division of parole. Eligible services shall include but not be
43 limited to substance abuse assessments, treatment program placement,
44 monitoring client compliance with treatment programs, outpatient and
45 residential treatment, TASC program services, drug treatment alter-
46 natives to prison programs, up to \$1,211,000 to the division of
47 parole for relapse prevention programs and high impact incarceration
48 programs in the following counties: Monroe, Erie, Onondaga, Schenec-
49 tady, Westchester, Suffolk and Nassau. Funds shall be awarded on a
50 competitive basis and shall be available for up to 100 percent of
51 program costs incurred. In no event shall any part of these funds be

DIVISION OF PROBATION AND CORRECTIONAL ALTERNATIVES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2006-07

1 used to replace expenditures previously incurred for such services
2 ... 1,864,000 (re. \$367,000)

3 By chapter 50, section 1, of the laws of 2003:

4 For services and expenses of the intensive supervision program
5 6,311,254 (re. \$10,000)

6 For services and expenses related to programs that provide juvenile
7 intensive supervision probation. The division of probation and
8 correctional alternatives shall enter into agreements to provide for
9 locally administered "juvenile intensive supervision programs" for
10 youth adjudicated juvenile delinquents arising from a fact-finding
11 pursuant to article 3 of the family court act whereupon such adjudication
12 was for an offense other than a violent felony offense as
13 described in paragraphs (a) and (b) of subdivision 1 of section
14 70.02 of the penal law and whereupon the court made a finding at the
15 time of such adjudication that such youth suffered from an alcohol
16 or drug dependency at the time of the offense. Such programs shall
17 be characterized by caseloads of no more than one officer to fifteen
18 families, officer training in family intervention techniques, youth
19 supervision and delinquency prevention, and a minimum of five
20 contacts during the initial three weeks of supervision. Where practicable,
21 community services shall be required during the first six
22 months of supervision. Where appropriate, this program shall include
23 the referral of juveniles to available drug and alcohol treatment,
24 mental health and other appropriate services during the first six
25 months of supervision. Funds shall be available for up to one
26 hundred percent of program costs incurred and awarded on a competitive
27 basis to local probation departments, including existing juvenile
28 intensive supervision programs. In no event shall any part of
29 these funds be used to replace expenditures previously incurred for
30 such services or programs ... 1,275,001 (re. \$350,000)

31 For payment of state aid to counties and the city of New York for
32 local alternatives to incarceration, pursuant to article 13-A of the
33 executive law. Notwithstanding any other provision of law, the total
34 amount for state assistance shall be herein specified and state
35 assistance for every participating county and the city of New York
36 for approved programs shall be available in the same proportion of
37 the appropriation as was received during the preceding fiscal year
38 ... 4,760,003 (re. \$75,000)

39 For payment as assistance to localities to provide supervision and
40 treatment for at-risk youth or offenders by public or not-for-profit
41 agencies pursuant to a plan developed by the division of probation
42 and correctional alternatives and the department of correctional
43 services ... 1,200,201 (re. \$485,000)

44 For payment as assistance to localities to provide supervision and
45 treatment of offenders by public or not-for-profit agencies pursuant
46 to a plan developed by the division of probation and correctional
47 alternatives and the department of correctional services and the
48 division of parole. Eligible services shall include but not be
49 limited to substance abuse assessments, treatment program placement,
50 monitoring client compliance with treatment programs, outpatient and
51 residential treatment, TASC program services, drug treatment alter-

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STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2006-07

1 natives to prison programs, up to \$1,500,000 to the division of
 2 parole for relapse prevention programs and high impact incarceration
 3 programs in the following counties: Monroe, Erie, Onondaga, Schenec-
 4 tady, Westchester, Suffolk and Nassau. Funds shall be awarded on a
 5 competitive basis and shall be available for up to 100 percent of
 6 program costs incurred. In no event shall any part of these funds be
 7 used to replace expenditures previously incurred for such services
 8 ... 1,961,801 (re. \$1,961,000)

9 By chapter 50, section 1, of the laws of 2003, as amended by chapter 54,
 10 section 4, of the laws of 2003:

11 For payment to programs which serve as alternatives to incarceration,
 12 to the following entities and up to the amounts indicated according
 13 to the following sub-schedule ... 4,946,153 (re. \$4,946,153)

14 sub-schedule

15	820 River Street	102,320
16	Honor Court	147,903
17	TASC of the Capital District	86,919
18	Buffalo Federation of Neigh-	
19	borhoods	81,609
20	Buffalo Women's Residential	
21	Center	220,661
22	Community Services for the	
23	Developmentally Disabled	84,794
24	Genesee County Community	
25	Services	50,187
26	Watertown Urban Mission	33,546
27	Nassau County Community	
28	Service	38,769
29	Center for Alternative	
30	Sentencing and Employment	
31	Services	517,530
32	Legal Action Center	86,388
33	Wildcat	231,548
34	Kings County Juvenile Offender	
35	Program	219,953
36	Fortune Society	125,599
37	Project Greenhope	139,318
38	EAC Bail Bond Program	331,836
39	EAC TASC Program	1,608,884
40	Onondaga Catholic Charities	
41	Alliance Program	74,527
42	CCA Client Specific Planning	77,271
43	Suffolk County American Red	
44	Cross	178,441
45	Statewide Pretrial Program	67,092
46	Westchester County Pretrial	
47	Program	94,620

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STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2006-07

1	Westchester County TASC	
2	Program	241,903
3	Statewide Mental Health Shared	
4	Population Incentive	104,536
5		-----
6	Total of sub-schedule	4,946,153
7		-----

8 For additional payments to programs which serve as alternatives to
9 incarceration, to the entites receiving such funds pursuant to the
10 preceding allocation, in an amount proportional to such entities'
11 share of such funding ... 400,000 (re. \$400,000)
12 For payment of state aid to counties and the city of New York for local
13 alternatives to incarceration that provide alcohol and substance abuse
14 treatment programs and services and other related interventions,
15 pursuant to section 266 of article 13-A of the executive law and
16 pursuant to a plan approved by the director of the budget ...
17 2,306,902 (re. \$2,306,902)
18 For additional payments of state aid to counties and the city of New
19 York for local alternatives to incarceration that provide alcohol and
20 substance abuse treatment programs and services and other related
21 interventions, pursuant to section 266 of article 13-A of the execu-
22 tive law and pursuant to a plan approved by the director of the budget
23 ... 186,000 (re. \$186,000)

24 By chapter 50, section 1, of the laws of 2002:
25 For services and expenses related to programs that provide juvenile
26 intensive supervision probation. The division of probation and
27 correctional alternatives shall enter into agreements to provide for
28 locally administered "juvenile intensive supervision programs" for
29 youth adjudicated juvenile delinquents arising from a fact-finding
30 pursuant to Article 3 of the family court act whereupon such adjudi-
31 cation was for an offense other than a violent felony offense as
32 described in paragraphs (a) and (b) of subdivision 1 of section
33 70.02 of the penal law and whereupon the court made a finding at the
34 time of such adjudication that such youth suffered from an alcohol
35 or drug dependency at the time of the offense. Such programs shall
36 be characterized by caseloads of no more than one officer to fifteen
37 families, officer training in family intervention techniques, youth
38 supervision and delinquency prevention, and a minimum of five
39 contacts during the initial three weeks of supervision. Where prac-
40 ticable, community services shall be required during the first six
41 months of supervision. Where appropriate, this program shall include
42 the referral of juveniles to available drug and alcohol treatment,
43 mental health and other appropriate services during the first six
44 months of supervision. Funds shall be available for up to one
45 hundred percent of program costs incurred and awarded on a compet-
46 itive basis to local probation departments, including existing juve-
47 nile intensive supervision programs. In no event shall any part of
48 these funds be used to replace expenditures previously incurred for
49 such services or programs ... 1,500,000 (re. \$116,000)

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STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2006-07

1 For payment of state aid to counties and the city of New York for
2 local alternatives to incarceration, pursuant to article 13-A of the
3 executive law. Notwithstanding any other provision of law, the total
4 amount for state assistance shall be herein specified and state
5 assistance for every participating county and the city of New York
6 for approved programs shall be available in the same proportion of
7 the appropriation as was received during the preceding fiscal year
8 ... 5,600,000 (re. \$2,026,000)
9 For payment of state aid to counties and the city of New York for
10 local alternatives to incarceration that provide alcohol and
11 substance abuse treatment programs and services and other related
12 interventions, pursuant to section 266 of article 13-A of the execu-
13 tive law and pursuant to a plan approved by the director of the
14 budget ... 2,714,000 (re. \$798,000)
15 For payment as assistance to localities to provide supervision and
16 treatment for at-risk youth or offenders by public or not-for-profit
17 agencies pursuant to a plan developed by the division of probation
18 and correctional alternatives and the department of correctional
19 services ... 1,412,000 (re. \$400,000)

20 By chapter 50, section 1, of the laws of 2002, as amended by chapter 50,
21 section 1, of the laws of 2003:

22 For payment to programs which serve as alternatives to incarceration,
23 to the following entities and up to the amounts indicated: \$120,376
24 for 820 river street, \$174,004 for honor court, \$102,257 for TASC of
25 the capital district, \$96,010 for Buffalo federation of neighbor-
26 hoods, \$259,601 for Buffalo women's residential center, \$99,758 for
27 community services for the developmentally disabled, \$59,043 for
28 Genesee county community services, \$39,466 for Watertown urban
29 mission, \$45,610 for Nassau county community service, \$608,859 for
30 center for alternative sentencing and employment services, \$101,633
31 for legal action center, \$272,409 for wildcat, \$258,768 for Kings
32 county juvenile offender program, \$147,763 for fortune society,
33 \$163,903 for project greenhope, \$390,395 for EAC bail bond program,
34 \$1,892,804 for EAC TASC program, \$87,679 for Onondaga catholic char-
35 ities alliance program, \$90,907 for CCA client specific planning,
36 \$209,930 for Suffolk county American red cross, \$78,932 for state-
37 wide pretrial program, \$111,317 for Westchester county pretrial
38 program, \$284,592 for Westchester county TASC program, and \$122,984
39 for statewide mental health shared population initiative
40 5,819,000 (re. \$504,000)

41 For payment as assistance to localities to provide supervision and
42 treatment of offenders by public or not-for-profit agencies pursuant
43 to a plan developed by the division of probation and correctional
44 alternatives and the department of correctional services and the
45 division of parole. Eligible services shall include but not be
46 limited to substance abuse assessments, treatment program placement,
47 monitoring client compliance with treatment programs, outpatient and
48 residential treatment, TASC program services, drug treatment alter-
49 natives to prison programs, up to \$1,500,000 to the division of
50 parole for relapse prevention programs and high impact incarceration
51 programs in the following counties: Monroe, Erie, Onondaga, Schenec-

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STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2006-07

1 tady, Westchester, Suffolk, and Nassau. Funds shall be awarded on a
 2 competitive basis and shall be available for up to 100 percent of
 3 program costs incurred. In no event shall any part of these funds be
 4 used to replace expenditures previously incurred for such services
 5 ... 2,308,000 (re. \$483,000)

6 By chapter 50, section 1, of the laws of 2001:

7 For services and expenses related to programs that provide juvenile
 8 intensive supervision probation. The division of probation and
 9 correctional alternatives shall enter into agreements to provide for
 10 locally administered "juvenile intensive supervision programs" for
 11 youth adjudicated juvenile delinquents arising from a fact-finding
 12 pursuant to Article 3 of the family court act whereupon such adjudi-
 13 cation was for an offense other than a violent felony offense as
 14 described in paragraphs (a) and (b) of subdivision 1 of section
 15 70.02 of the penal law and whereupon the court made a finding at the
 16 time of such adjudication that such youth suffered from an alcohol
 17 or drug dependency at the time of the offense. Such programs shall
 18 be characterized by caseloads of no more than one officer to fifteen
 19 families, officer training in family intervention techniques, youth
 20 supervision and delinquency prevention, and a minimum of five
 21 contacts during the initial three weeks of supervision. Where prac-
 22 ticable, community services shall be required during the first six
 23 months of supervision. Where appropriate, this program shall include
 24 the referral of juveniles to available drug and alcohol treatment,
 25 mental health and other appropriate services during the first six
 26 months of supervision. Funds shall be available for up to one
 27 hundred percent of program costs incurred and awarded on a compet-
 28 itive basis to local probation departments, including existing juve-
 29 nile intensive supervision programs. In no event shall any part of
 30 these funds be used to replace expenditures previously incurred for
 31 such services or programs ... 1,500,000 (re. \$11,000)

32 For payment of state aid to counties and the city of New York for
 33 local alternatives to incarceration, pursuant to article 13-A of the
 34 executive law. Notwithstanding any other provision of law, the total
 35 amount for state assistance shall be herein specified and state
 36 assistance for every participating county and the city of New York
 37 for approved programs shall be available in the same proportion of
 38 the appropriation as was received during the preceding fiscal year
 39 ... 5,599,800 (re. \$270,000)

40 For payment to programs which serve as alternatives to incarceration
 41 ... 5,819,100 (re. \$70,000)

42 For payment of state aid to counties and the city of New York for
 43 local alternatives to incarceration that provide alcohol and
 44 substance abuse treatment programs and services and other related
 45 interventions, pursuant to section 266 of article 13-A of the execu-
 46 tive law and pursuant to a plan approved by the director of the
 47 budget ... 2,714,400 (re. \$210,000)

48 By chapter 50, section 1, of the laws of 2001 as amended by chapter 50,
 49 section 1, of the laws of 2004:

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STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2006-07

1 For payment as assistance to localities to provide supervision and
 2 treatment of offenders by public or not-for-profit agencies pursuant
 3 to a plan developed by the division of probation and correctional
 4 alternatives and the department of correctional services and the
 5 division of parole. Eligible services shall include but not be
 6 limited to substance abuse assessments, treatment program placement,
 7 monitoring client compliance with treatment programs, outpatient and
 8 residential treatment, TASC program services, drug treatment alter-
 9 natives to prison programs, up to \$1,500,000 to the division of
 10 parole for relapse prevention programs and high impact incarceration
 11 programs in the following counties: Monroe, Erie, Onondaga, Schenec-
 12 tady, Westchester, Suffolk, and Nassau. Funds shall be awarded on a
 13 competitive basis and shall be available for up to 100 percent of
 14 program costs incurred. In no event shall any part of these funds be
 15 used to replace expenditures previously incurred for such services
 16 ... 2,307,500 (re. \$1,956,000)

17 By chapter 50, section 1, of the laws of 2001, as amended by chapter 50,
 18 section 1, of the laws of 2002:
 19 For payment as assistance to localities to provide supervision and
 20 treatment for at-risk youth or offenders by public or not-for-profit
 21 agencies pursuant to a plan developed by the division of probation
 22 and correctional alternatives and the department of correctional
 23 services ... 1,412,100 (re. \$560,000)

24 By chapter 54, section 1, of the laws of 2000:
 25 For services and expenses related to programs that provide juvenile
 26 intensive supervision probation. The division of probation and
 27 correctional alternatives shall enter into agreements to provide for
 28 locally administered "juvenile intensive supervision programs" for
 29 youth adjudicated juvenile delinquents arising from a fact-finding
 30 pursuant to Article 3 of the family court act whereupon such adjudi-
 31 cation was for an offense other than a violent felony offense as
 32 described in paragraphs (a) and (b) of subdivision 1 of section
 33 70.02 of the penal law and whereupon the court made a finding at the
 34 time of such adjudication that such youth suffered from an alcohol
 35 or drug dependency at the time of the offense. Such programs shall
 36 be characterized by caseloads of no more than one officer to fifteen
 37 families, officer training in family intervention techniques, youth
 38 supervision and delinquency prevention, and a minimum of five
 39 contacts during the initial three weeks of supervision. Where prac-
 40 ticable, community services shall be required during the first six
 41 months of supervision. Where appropriate, this program shall include
 42 the referral of juveniles to available drug and alcohol treatment,
 43 mental health and other appropriate services during the first six
 44 months of supervision. Funds shall be available for up to one
 45 hundred percent of program costs incurred and awarded on a compet-
 46 itive basis to local probation departments, including existing juve-
 47 nile intensive supervision programs. In no event shall any part of
 48 these funds be used to replace expenditures previously incurred for
 49 such services or programs ... 1,275,000 (re. \$350,000)

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1 For payment of state aid to counties and the city of New York for
2 local alternatives to incarceration, pursuant to article 13-A of the
3 executive law. Notwithstanding any other provision of law, the total
4 amount for state assistance shall be herein specified and state
5 assistance for every participating county and the city of New York
6 for approved programs shall be available in the same proportion of
7 the appropriation as was received during the preceding fiscal year
8 ... 5,599,800 (re. \$300,000)
9 For payment to programs which serve as alternatives to incarceration
10 ... 4,946,200 (re. \$405,000)
11 For payment of state aid to counties and the city of New York for
12 local alternatives to incarceration that provide alcohol and
13 substance abuse treatment programs and services and other related
14 interventions, pursuant to section 266 of article 13-A of the execu-
15 tive law and pursuant to a plan approved by the director of the
16 budget ... 2,307,200 (re. \$775,000)
17 For payment as assistance to localities to provide supervision and
18 treatment of offenders by public or not-for-profit agencies pursuant
19 to a plan developed by the division of probation and correctional
20 alternatives and the department of correctional services and the
21 division of parole. Eligible services shall include but not be
22 limited to substance abuse assessments, treatment program placement,
23 monitoring client compliance with treatment programs, outpatient and
24 residential treatment, TASC program services, drug treatment alter-
25 natives to prison programs, parole relapse prevention programs and
26 high impact incarceration programs. Funds shall be awarded on a
27 competitive basis and shall be available for up to 100 percent of
28 program costs incurred. In no event shall any part of these funds be
29 used to replace expenditures previously incurred for such services
30 ... 2,307,500 (re. \$412,000)

31 For services and expenses of:
32 NYC Crossroads ... 305,075 (re. \$305,075)
33 NYC Osborne Association El Rio ... 200,000 (re. \$200,000)
34 NYC Women's Prison Association ... 325,900 (re. \$325,900)
35 NYC Center for Alternative Sentencing and Employment Services (CASES)
36 ... 425,000 (re. \$425,000)
37 Juvenile Intensive Supervision Program ... 225,000 (re. \$225,000)
38 For payment to programs which serve as Alternatives to Incarceration
39 ... 872,865 (re. \$872,865)
40 NYC Project Greenhope ... 225,000 (re. \$225,000)
41 NYC Fortune Society ... 275,000 (re. \$275,000)
42 TASC of the Capital District Supervised Living Program
43 350,000 (re. \$350,000)
44 Onondaga Client Specific Planning ... 100,000 (re. \$100,000)
45 Ulster Community Corrections ... 200,000 (re. \$200,000)
46 NYC Womenscare Job Development ... 75,000 (re. \$75,000)
47 NYC Legal Action Center ... 200,000 (re. \$200,000)
48 Alternatives to Incarceration pursuant to section 266 of article 13-a
49 of the Executive Law ... 407,160 (re. \$407,160)
50 Nassau County Family Court Tasc ... 100,000 (re. \$100,000)

DIVISION OF PROBATION AND CORRECTIONAL ALTERNATIVES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2006-07

1 The Suffolk County Red Cross Community Services Program
2 86,000 (re. \$1,000)

3 By chapter 54, section 1, of the laws of 2000, as amended by chapter 50,
4 section 1, of the laws of 2002:

5 For payment as assistance to localities to provide supervision and
6 treatment for at-risk youth or offenders by public or not-for-
7 profit agencies pursuant to a plan developed by the division of
8 probation and correctional alternatives and the department of
9 correctional services ... 1,412,100 (re. \$260,000)

10 By chapter 54, section 1, of the laws of 1999:

11 For payment of state aid to counties and the city of New York for
12 local alternatives to incarceration, pursuant to article 13-A of the
13 executive law. Notwithstanding any other provision of law, the total
14 amount for state assistance shall be herein specified and state
15 assistance for every participating county and the city of New York
16 for approved programs shall be available at the same amount as
17 received during the preceding fiscal year
18 6,588,000 (re. \$210,000)

19 For payment to programs which serve as alternatives to incarceration
20 ... 5,819,100 (re. \$100,000)

21 For payment of state aid to counties and the city of New York for
22 local alternatives to incarceration that provide alcohol and
23 substance abuse treatment programs and services and other related
24 interventions, pursuant to section 266 of article 13-A of the execu-
25 tive law and pursuant to a plan approved by the director of the
26 budget ... 2,714,400 (re. \$60,000)

27 For payment as assistance to localities to provide supervision and
28 treatment of offenders by public or not-for-profit agencies pursuant
29 to a plan developed by the division of probation and correctional
30 alternatives and the department of correctional services
31 1,661,300 (re. \$490,000)

32 For payment as assistance to localities to provide supervision and
33 treatment of offenders by public or not-for-profit agencies pursuant
34 to a plan developed by the division of probation and correctional
35 alternatives and the department of correctional services and the
36 division of parole. Eligible services shall include but not be
37 limited to substance abuse assessments, treatment program placement,
38 monitoring client compliance with treatment programs, outpatient and
39 residential treatment, TASC program services, drug treatment alter-
40 natives to prison programs, parole relapse prevention programs and
41 high impact incarceration programs. Funds shall be awarded on a
42 competitive basis and shall be available for up to 100 percent of
43 program costs incurred. In no event shall any part of these funds be
44 used to replace expenditures previously incurred for such services
45 ... 2,450,000 (re. \$167,000)

46 General Fund / Aid to Localities
47 Community Projects Fund - 007
48 Account CC

DIVISION OF PROBATION AND CORRECTIONAL ALTERNATIVES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2006-07

1 By chapter 54, section 1, of the laws of 1998, as reappropriated by
2 chapter 54, section 1, of the laws of 1999, as reappropriated and
3 revived by chapter 295, section 1 of part A, of the laws of 2001:
4 Sex Offender Supervision and Treatment Demonstration Program ...
5 125,000 (re. \$95,000)

6 Total reappropriations for state operations and aid to
7 localities 104,408,055
8 =====

9 General Fund / Aid to Localities
10 Community Projects Fund - 007
11 Account CC

12 By chapter 50, section 1, of the laws of 2002:
13 For services and expenses of the:
14 Alternatives to incarceration pursuant to section 266 of Article 13-A
15 of the executive law ... 266,000 (re. \$185,000)
16 Alternatives to incarceration demonstration projects
17 570,000 (re. \$60,000)
18 NYC Osborne Association El Rio ... 131,000 (re. \$20,000)
19 NYC Project Greenhope ... 147,000 (re. \$600)
20 NYC Women's Prison Association ... 213,000 (re. \$10,000)
21 Ulster County Community Corrections ... 131,000 (re. \$5,000)

PUBLIC EMPLOYMENT RELATIONS BOARD

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund - State and Local	3,665,000	0
4 Special Revenue Funds - Other	257,000	0
5	-----	-----
6 All Funds	3,922,000	0
7	=====	=====

8 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

Fund Type	State Operations	Aid to Localities	Capital Projects	Total
11 -----				-----
12 GF-St/Local	3,665,000	0	0	3,665,000
13 SR-Other	257,000	0	0	257,000
14 -----				-----
15 All Funds	3,922,000	0	0	3,922,000
16 -----				-----

17 SCHEDULE

18 ADMINISTRATION PROGRAM	3,922,000
19	-----
20 General Fund / State Operations	
21 State Purposes Account - 003	
22 Personal service	3,183,000
23 Nonpersonal service	482,000
24	-----
25 Program account subtotal	3,665,000
26	-----
27 Special Revenue Funds - Other / State Operations	
28 Miscellaneous Special Revenue Fund - 339	
29 Public Employment Relations Board Account	
30 Personal service	140,000
31 Nonpersonal service	117,000
32	-----
33 Program account subtotal	257,000
34	-----
35 Total new appropriations for state operations and aid to	
36 localities	3,922,000
37	=====

DIVISION OF STATE POLICE

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1 For payment according to the following schedule:

2	APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund - State and Local	3,300,000
4	Special Revenue Funds - Federal	28,489,000
5	Special Revenue Funds - Other	16,982,000
6	Capital Projects Funds	21,738,000
7		-----
8	All Funds	70,509,000
9		=====

10 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

11	State	Aid to	Capital	Total
12	Operations	Localities	Projects	
13	-----			
14	GF-St/Local	451,727,000	0	451,727,000
15	SR-Federal	4,621,000	0	4,621,000
16	SR-Other	176,526,000	0	176,526,000
17	Cap Proj	0	18,600,000	18,600,000
18		-----	-----	-----
19	All Funds	632,874,000	0	651,474,000
20		=====	=====	=====

21 SCHEDULE

22	ADMINISTRATION PROGRAM	16,737,000
23		-----
24	General Fund / State Operations	
25	State Purposes Account - 003	
26	Personal service	15,715,000
27	Nonpersonal service	814,000
28		-----
29	Program account subtotal	16,529,000
30		-----
31	Special Revenue Funds - Other / State Operations	
32	Combined Nonexpendable Trust Fund - 332	
33	Brummer Award Account	
34	Nonpersonal service	8,000
35		-----
36	Program account subtotal	8,000
37		-----
38	Special Revenue Funds - Other / State Operations	
39	Miscellaneous Special Revenue Fund - 339	
40	Training Academy Account	

DIVISION OF STATE POLICE

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1	Nonpersonal service	200,000
2		-----
3	Program account subtotal	200,000
4		-----
5	CRIMINAL INVESTIGATION ACTIVITIES PROGRAM	149,688,000
6		-----
7	General Fund / State Operations	
8	State Purposes Account - 003	
9	Personal service	118,561,000
10	Nonpersonal service	9,221,000
11	Maintenance undistributed	1,000,000
12		-----
13	Program account subtotal	128,782,000
14		-----
15	Special Revenue Funds - Federal / State Operations	
16	Federal Operating Grants Fund - 290	
17	Internet Crimes Against Children Account	
18	Maintenance undistributed	
19	For services and expenses of the federal	
20	internet crimes against children program	700,000
21		-----
22	Program account subtotal	700,000
23		-----
24	Special Revenue Funds - Other / State Operations	
25	Miscellaneous Special Revenue Fund - 339	
26	Regulation of Indian Gaming Account	
27	All or a portion of the following appropri-	
28	ations may be expended for purposes of the	
29	state gaming commission pursuant to a	
30	chapter of the laws of 2006 which estab-	
31	lishes the state gaming commission.	
32	Personal service	7,332,000
33	Nonpersonal service	1,452,000
34	Fringe benefits	4,662,000
35		-----
36	Program account subtotal	13,446,000
37		-----
38	Special Revenue Funds - Other / State Operations	
39	Miscellaneous Special Revenue Fund - 339	
40	State Police Seized Assets Account	
41	Nonpersonal service	6,760,000
42		-----

DIVISION OF STATE POLICE

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1	Program account subtotal	6,760,000
2		-----
3	PATROL ACTIVITIES PROGRAM	286,316,000
4		-----
5	General Fund / State Operations	
6	State Purposes Account - 003	
7	Personal service	207,367,000
8	Nonpersonal service	5,574,000
9	Maintenance undistributed	
10	For services and expenses of the State	
11	Police pursuant to a chapter of the laws	
12	of 2006 for security at the capitol and	
13	empire state plaza facility	1,200,000
14		-----
15	Program account subtotal	214,141,000
16		-----
17	Special Revenue Funds - Federal / State Operations	
18	Federal Operating Grants Fund - 290	
19	COPS Account	
20	For services and expenses related to commu-	
21	nity oriented policing activities	74,000
22		-----
23	Program account subtotal	74,000
24		-----
25	Special Revenue Funds - Federal / State Operations	
26	Federal Operating Grants Fund - 290	
27	Motor Carrier Safety Assistance Program Account	
28	For services and expenses related to commer-	
29	cial vehicle safety enforcement activ-	
30	ities:	
31	Personal service	2,565,000
32	Fringe benefits	1,282,000
33		-----
34	Program account subtotal	3,847,000
35		-----
36	Special Revenue Funds - Other / State Operations	
37	Miscellaneous Special Revenue Fund - 339	
38	State Police Seized Assets Account	
39	Nonpersonal service	13,461,000
40		-----

DIVISION OF STATE POLICE

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1	Program account subtotal	13,461,000	
2		-----	
3	Special Revenue Funds - Other / State Operations		
4	State Police and Motor Vehicle Law Enforcement Fund - 354		
5	State Police Motor Vehicle Law Enforcement Account		
6	Personal service	51,300,000	
7		-----	
8	Program account subtotal	51,300,000	
9		-----	
10	Special Revenue Funds - Other / State Operations		
11	Highway Safety Fund - 362		
12	Highway Safety Account		
13	Personal service	3,056,000	
14	Nonpersonal service	437,000	
15		-----	
16	Program account subtotal	3,493,000	
17		-----	
18	POLICING THE THRUWAY PROGRAM	50,956,000	
19		-----	
20	Special Revenue Funds - Other / State Operations		
21	Miscellaneous Special Revenue Fund - 339		
22	New York State Thruway Authority Account		
23	Personal service	33,858,000	
24	Fringe benefits	15,913,000	
25	Indirect costs	1,185,000	
26		-----	
27	TECHNICAL POLICE SERVICES PROGRAM	129,177,000	
28		-----	
29	General Fund / State Operations		
30	State Purposes Account - 003		
31	Personal service	43,291,000	
32	Nonpersonal service	48,984,000	
33		-----	
34	Program account subtotal	92,275,000	
35		-----	
36	Special Revenue Funds - Other / State Operations		
37	Miscellaneous Special Revenue Fund - 339		
38	State Police Seized Assets Account		
39	Nonpersonal service	25,502,000	

DIVISION OF STATE POLICE

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1 Maintenance undistributed
2 For services and expenses associated with
3 the Federal Communications Assistance Law
4 Enforcement Act (CALEA) including suballo-
5 cation to other state agencies and depart-
6 ments in accordance with a plan developed
7 by the superintendent of the division of
8 state police and the attorney general and
9 approved by the director of the budget 2,300,000
10 -----
11 Program account subtotal 27,802,000
12 -----

13 Special Revenue Funds - Other / State Operations
14 State Police and Motor Vehicle Law Enforcement Fund - 354
15 State Police Motor Vehicle Law Enforcement Account

16 Personal service 4,000,000
17 Nonpersonal service 5,100,000
18 -----
19 Program account subtotal 9,100,000
20 -----

21 Total new appropriations for state operations and aid to
22 localities 632,874,000
23 =====

DIVISION OF STATE POLICE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2006-07

1 CRIMINAL INVESTIGATION ACTIVITIES PROGRAM

2 Special Revenue Funds - Federal / State Operations

3 Federal Operating Grants Fund - 290

4 Internet Crimes Against Children Account

5 By chapter 50, section 1, of the laws of 2005:

6 Maintenance undistributed

7 For services and expenses of the federal internet crimes against

8 children program ... 700,000 (re. \$700,000)

9 By chapter 50, section 1, of the laws of 2004:

10 Personal service ... 339,000 (re. \$264,000)

11 Nonpersonal service ... 261,000 (re. \$225,000)

12 Special Revenue Funds - Federal / State Operations

13 Federal Operating Grant Fund - 290

14 NIJ DNA ID Account

15 By chapter 50, section 1, of the laws of 2003:

16 Nonpersonal service ... 300,000 (re. \$134,000)

17 Special Revenue Funds - Federal / State Operations

18 Federal Operating Grants Fund - 290

19 Reducing Community Gun Violence Account

20 By chapter 50, section 1, of the laws of 2004:

21 For services and expenses related to reducing gun violence

22 210,000 (re. \$209,000)

23 Special Revenue Funds - Other / State Operations

24 Miscellaneous Special Revenue Fund - 339

25 State Police Seized Assets Account

26 By chapter 50, section 1, of the laws of 2005:

27 Nonpersonal service ... 6,760,000 (re. \$6,760,000)

28 By chapter 50, section 1, of the laws of 2004:

29 Nonpersonal service ... 4,875,000 (re. \$1,463,000)

30 By chapter 50, section 1, of the laws of 2003:

31 Nonpersonal service ... 4,875,000 (re. \$894,000)

32 By chapter 50, section 1, of the laws of 2002:

33 For services and expenses related to the purchase of hand held radios

34 ... 600,000 (re. \$76,000)

35 PATROL ACTIVITIES PROGRAM

36 General Fund / State Operations

37 State Purposes Account - 003

DIVISION OF STATE POLICE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2006-07

- 1 By chapter 50, section 1, of the laws of 2005:
- 2 For services and expenses of the State Police pursuant to a chapter of
- 3 the laws of 2005 for security at the capitol and empire state plaza
- 4 facility ... 1,200,000 (re. \$1,200,000)

- 5 By chapter 54, section 1, of the laws of 2000:
- 6 For services and expenses for bullet proof vests
- 7 100,000 (re. \$100,000)

- 8 Special Revenue Funds - Federal / State Operations
- 9 Federal Operating Grants Fund - 290
- 10 COPS Account

- 11 By chapter 50, section 1, of the laws of 2004:
- 12 For services and expenses related to community oriented policing
- 13 activities ... 3,197,000 (re. \$3,000,000)

- 14 By chapter 50, section 1, of the laws of 2003:
- 15 For services and expenses related to community oriented policing
- 16 activities ... 6,875,000 (re. \$3,810,000)

- 17 Special Revenue Funds - Federal / State Operations
- 18 Federal Operating Grants Fund - 290
- 19 Electronic Ticketing Account

- 20 By chapter 50, section 1, of the laws of 2004:
- 21 For services and expenses related to electronic ticketing activities:
- 22 ... 7,901,000 (re. \$7,901,000)

- 23 Special Revenue Funds - Federal / State Operations
- 24 Federal Operating Grants Fund - 290
- 25 FHA Electronic Ticketing Account

- 26 By chapter 50, section 1, of the laws of 2002:
- 27 For services and expenses related to electronic ticketing activities:
- 28 ... 6,700,000 (re. \$3,915,000)

- 29 Special Revenue Funds - Federal / State Operations
- 30 Federal Operating Grants Fund - 290
- 31 Motor Carrier Safety Assistance Program Account

- 32 By chapter 50, section 1, of the laws of 2005:
- 33 For services and expenses related to commercial vehicle safety
- 34 enforcement activities: ... 3,867,000 (re. \$3,867,000)

- 35 By chapter 50, section 1, of the laws of 2004:
- 36 For services and expenses related to commercial vehicle safety
- 37 enforcement activities: ... 4,464,000 (re. \$4,464,000)

- 38 Special Revenue Funds - Other / State Operations
- 39 Miscellaneous Special Revenue Fund - 339
- 40 State Police Seized Assets Account

DIVISION OF STATE POLICE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2006-07

1 By chapter 50, section 1, of the laws of 2005:
2 Nonpersonal service ... 13,461,000 (re. \$6,250,000)

3 By chapter 50, section 1, of the laws of 2004:
4 Nonpersonal service ... 10,805,000 (re. \$1,629,000)

5 TECHNICAL POLICE SERVICES PROGRAM

6 General Fund / State Operations
7 State Purposes Account - 003

8 The appropriation made by chapter 50, section 1, of the laws of 2005, as
9 supplemented by a certificate of transfer, is hereby amended and
10 reappropriated to read:

11 Nonpersonal service ... [~~30,920,000~~] 32,920,000 (re. \$2,000,000)

12 Total reappropriations for state operations and aid to
13 localities 48,771,000
14 =====

DIVISION OF STATE POLICE

CAPITAL PROJECTS 2006-07

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

4 Capital Projects Fund 18,600,000
5 -----
6 All Funds 18,600,000
7 =====

8 MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP) 7,700,000
9 -----

10 Capital Projects Fund

11 Health and Safety Purpose

12 Alterations and improvements for health
13 and safety including liabilities
14 incurred prior to April 1, 2006
15 (06HS0601) 2,000,000

16 Preservation of Facilities Purpose

17 Alterations and improvements for the pres-
18 ervation of facilities and equipment
19 including liabilities incurred prior to
20 April 1, 2006 (06PF0603) 4,200,000

21 NEW FACILITIES (CCP) 12,400,000
22 -----

23 Capital Projects Fund

24 New Facilities Purpose

25 For services and expenses related to the
26 development of a Troop L facility,
27 including but not limited to the costs
28 of property acquisition, studies,
29 appraisals, surveys, preparation of
30 plans, design, construction, equipment,
31 and environmental impact statements
32 (06NF0607) 4,000,000

33 For services and expenses associated with
34 the design and construction of evidence
35 storage facilities at Troop Headquar-
36 ters, including but not limited to the
37 costs of studies, appraisals, surveys,
38 preparation of plans, design,
39 construction, equipment, and renovations
40 (06EV0607) 8,400,000

DIVISION OF STATE POLICE

CAPITAL PROJECTS - REAPPROPRIATIONS 2006-07

1 MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)

2 Capital Projects Fund

3 Health and Safety Purpose

4 By chapter 50, section 1, of the laws of 2005:

5 Alterations and improvements for health and safety including liabil-
6 ities incurred prior to April 1, 2005 (06010501)
7 1,700,000 (re. \$1,315,000)

8 By chapter 50, section 1, of the laws of 2004:

9 Alterations and improvements for health and safety including liabil-
10 ities incurred prior to April 1, 2004 (06010401)
11 1,000,000 (re. \$258,000)

12 By chapter 50, section 1, of the laws of 2003:

13 Alterations and improvements for health and safety including liabil-
14 ities incurred prior to April 1, 2003 (06010301)
15 1,000,000 (re. \$141,000)

16 By chapter 50, section 1, of the laws of 2002:

17 Alterations and improvements for health and safety including liabil-
18 ities incurred prior to April 1, 2002 (06ID0201)
19 1,000,000 (re. \$23,000)

20 By chapter 50, section 1, of the laws of 2001:

21 Alterations and improvements for health and safety including liabil-
22 ities incurred prior to April 1, 2001 (06ID0101)
23 1,000,000 (re. \$11,000)

24 Preservation of Facilities Purpose

25 By chapter 50, section 1, of the laws of 2005:

26 Alterations and improvements for the preservation of facilities and
27 equipment including liabilities incurred prior to April 1, 2005
28 (06010503) ... 1,800,000 (re. \$1,743,000)

29 By chapter 50, section 1, of the laws of 2004:

30 Alterations and improvements for the preservation of facilities and
31 equipment including liabilities incurred prior to April 1, 2004
32 (06010403) ... 1,800,000 (re. \$860,000)

33 By chapter 50, section 1, of the laws of 2003:

34 Alterations and improvements for the preservation of facilities and
35 equipment including liabilities incurred prior to April 1, 2003
36 (06030303) ... 1,800,000 (re. \$703,000)

37 By chapter 50, section 1, of the laws of 2001:

38 Alterations and improvements for the preservation of facilities and
39 equipment including liabilities incurred prior to April 1, 2001
40 (06PR0103) ... 1,700,000 (re. \$544,000)

DIVISION OF STATE POLICE

CAPITAL PROJECTS - REAPPROPRIATIONS 2006-07

1 By chapter 54, section 1, of the laws of 1999, for:
 2 Alterations and improvements for the preservation of facilities
 3 including liabilities incurred prior to April 1, 1999 (06PR9903) ...
 4 1,000,000 (re. \$7,000)

5 By chapter 54, section 1, of the laws of 1998, for:
 6 Alterations and improvements for the preservation of facilities
 7 including liabilities incurred prior to April 1, 1998 (06PR9803) ...
 8 1,850,000 (re. \$186,000)

9 NEW FACILITIES (CCP)

10 Capital Projects Fund

11 New Facilities Purpose

12 By chapter 50, section 1, of the laws of 2005:
 13 For the costs of studies, site acquisitions, planning, design,
 14 construction, reconstruction, equipment, renovation and development
 15 of a Troop G Headquarters. A portion of the amounts included within
 16 this appropriation, subject to the approval of the director of the
 17 budget, shall be made available for payment to the design and
 18 construction management account of the centralized services fund of
 19 the New York state office of general services for the purposes of
 20 this appropriation (06060507) ... 15,700,000 (re. \$15,697,000)

21 By chapter 54, section 1, of the laws of 1998, as amended by chapter 53,
 22 section 3, of the laws of 1998:
 23 For services and expenses associated with the design and construction
 24 of state police facilities (06IL9807)
 25 2,700,000 (re. \$250,000)

OFFICE FOR TECHNOLOGY

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund - State and Local	23,095,000	0
4 Capital Projects Funds	0	0
5 Internal Service Funds	253,500,000	0
6	-----	-----
7 All Funds	276,595,000	0
8	=====	=====

9 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

10 Fund Type	State Operations	Aid to Localities	Capital Projects	Total
11	-----	-----	-----	-----
12				
13 GF-St/Local	23,095,000	0	0	23,095,000
14 Cap Proj	0	0	0	0
15 Internal Srv	253,500,000	0	0	253,500,000
16	-----	-----	-----	-----
17 All Funds	276,595,000	0	0	276,595,000
18	=====	=====	=====	=====

19 SCHEDULE

20 OFFICE FOR TECHNOLOGY PROGRAM 276,595,000
 21 -----

22 General Fund / State Operations
 23 State Purposes Account - 003

24 Personal service 7,986,000
 25 Nonpersonal service 15,109,000
 26 -----
 27 Program account subtotal 23,095,000
 28 -----

29 Internal Service Funds / State Operations
 30 Miscellaneous Internal Service Fund - 334
 31 Office for Technology NYT Account

32 Maintenance undistributed
 33 For services and expenses related to the
 34 development and operations of the New York
 35 intranet (NYeNet) and the state's telecom-
 36 munications systems 105,000,000
 37 -----
 38 Program account subtotal 105,000,000
 39 -----

40 Internal Service Funds / State Operations
 41 Miscellaneous Internal Service Fund - 334

OFFICE FOR TECHNOLOGY

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1	State Data Center Account	
2	Maintenance undistributed	
3	For services and expenses related to the	
4	operation of the consolidated data center ..	112,000,000
5		-----
6	Program account subtotal	112,000,000
7		-----
8	Internal Service Funds / State Operations	
9	Miscellaneous Internal Service Fund - 334	
10	Human Services Telecommunications Account	
11	Maintenance undistributed	
12	For services and expenses of central admin-	
13	istration of state customer data networks ...	36,500,000
14		-----
15	Program account subtotal	36,500,000
16		-----
17	Total new appropriations for state operations and aid to	
18	localities	276,595,000
19		=====

DIVISION OF VETERANS' AFFAIRS

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund - State and Local	12,560,000	750,000
4 Special Revenue Funds - Federal	2,300,000	2,351,000
5	-----	-----
6 All Funds	14,860,000	3,101,000
7	=====	=====

8 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

Fund Type	State Operations	Aid to Localities	Capital Projects	Total
12 GF-St/Local	6,230,000	6,330,000	0	12,560,000
13 SR-Federal	2,300,000	0	0	2,300,000
14	-----	-----	-----	-----
15 All Funds	8,530,000	6,330,000	0	14,860,000
16	=====	=====	=====	=====

17 SCHEDULE

18 ADMINISTRATION PROGRAM	1,002,000
19	-----
20 General Fund / State Operations	
21 State Purposes Account - 003	
22 Personal service	690,000
23 Nonpersonal service	112,000
24	-----
25 Program account subtotal	802,000
26	-----
27 General Fund / Aid to Localities	
28 Local Assistance Account - 001	
29 For payment of supplemental burial benefits	
30 to eligible families of military personnel	
31 killed in combat, pursuant to section	
32 354-b of the executive law, and for trans-	
33 fer of such amounts as are necessary to	
34 state operations for related administra-	
35 tive expenses	200,000
36	-----
37 Program account subtotal	200,000
38	-----
39 BLIND VETERAN ANNUITY ASSISTANCE PROGRAM	5,200,000
40	-----

DIVISION OF VETERANS' AFFAIRS

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1 General Fund / Aid to Localities
2 Local Assistance Account - 001

3 For payment of annuities to blind veterans
4 and eligible surviving spouses. Up to
5 \$15,000 of this appropriation may be
6 transferred to state operations for post-
7 age costs associated with this program 5,200,000
8 -----

9 VETERAN COUNSELING SERVICES PROGRAM 6,858,000
10 -----

11 General Fund / State Operations
12 State Purposes Account - 003

13 Personal service 4,938,000
14 Nonpersonal service 490,000
15 -----
16 Program account subtotal 5,428,000
17 -----

18 General Fund / Aid to Localities
19 Local Assistance Account - 001

20 For payment of aid to county and city veter-
21 ans' service agencies pursuant to article
22 17 of the executive law 680,000
23 For services and expenses of the veterans
24 outreach center, inc. (Monroe county) 250,000
25 -----
26 Program account subtotal 930,000
27 -----

28 Special Revenue Funds - Federal / State Operations
29 Federal Health and Human Services Fund - 265

30 For services and expenses related to veter-
31 ans' counseling and outreach 500,000
32 -----
33 Program fund subtotal 500,000
34 -----

35 VETERANS' EDUCATION PROGRAM 1,800,000
36 -----

37 Special Revenue Funds - Federal / State Operations
38 Federal Operating Grants Fund - 290

39 For the grant period October 1, 2006 to
40 September 30, 2007:

DIVISION OF VETERANS' AFFAIRS

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1	Personal service	1,055,000
2	Nonpersonal service	202,000
3	Fringe benefits	478,000
4	Indirect costs	65,000
5		-----
6	Total new appropriations for state operations and aid to	
7	localities	14,860,000
8		=====

DIVISION OF VETERANS' AFFAIRS

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2006-07

1 VETERAN COUNSELING SERVICES PROGRAM

2 General Fund / Aid to Localities
3 Local Assistance Account - 001

4 The appropriation made by chapter 50, section 1, of the laws of 2002 is
5 amended and reappropriated to read:

6 For services and expenses related to county veterans' cemeteries
7 300,000 (re. \$140,000)
8 For services and expenses of localities and counties to
9 replace/purchase vans for transportation of veterans for medical
10 services/appointments and to repair, maintain, construct or upgrade
11 veterans memorials ... 300,000 (re. \$300,000)

12 By chapter 53, section 1, of the laws of 2000:
13 For services and expenses of community-based not-for-profit organiza-
14 tions that provide direct counseling services to veterans and their
15 families ... 400,000 (re. \$200,000)

16 By chapter 53, section 1, of the laws of 1997:
17 For services and expenses associated with city and county veteran's
18 agencies under section 361 of the executive law
19 375,000 (re. \$110,000)

20 VETERANS' EDUCATION PROGRAM

21 Special Revenue Funds - Federal / State Operations
22 Federal Operating Grants Fund - 290

23 By chapter 50, section 1, of the laws of 2005:
24 For the grant period October 1, 2005 to September 30, 2006:
25 1,775,000 (re. \$ 1,702,000)

26 By chapter 50, section 1, of the laws of 2004:
27 For the grant period October 1, 2004 to September 30, 2005:
28 1,518,000 (re. \$380,000)

29 By chapter 50, section 1, of the laws of 2003:
30 For the grant period October 1, 2003 to September 30, 2004:
31 1,518,000 (re. \$169,000)

32 By chapter 50, section 1, of the laws of 2001:
33 For the grant period October 1, 2001 to September 30, 2002:
34 1,226,000 (re. \$100,000)

35 Total reappropriations for state operations and aid to
36 localities 3,101,000
37 =====

38 By chapter 50, section 1, of the laws of 2002, as amended and reappro-
39 priated by chapter 50, section 1, of the laws of 2003:

DIVISION OF VETERANS' AFFAIRS

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2006-07

1 Maintenance Undistributed

2 For services and expenses or for contracts with municipalities and/or
3 private not-for-profit agencies for the amounts herein provided:

4 General Fund / Aid to Localities
5 Community Projects Fund - 007
6 Account AA

7 American Legion Goshen Post 377 ... 5,000 (re. \$5,000)
8 American Legion Post #1021 ... 18,000 (re. \$18,000)
9 American Legion Post #1489 ... 15,000 (re. \$15,000)
10 American Legion, Inc. Lloyd Post #193 ... 9,500 (re. \$9,500)
11 Baldwin Post No. 246 ... 5,000 (re. \$5,000)
12 Catholic War Veterans - Post #485 ... 1,500 (re. \$1,500)
13 Central Committee of War Veterans of Yonkers
14 5,000 (re. \$5,000)
15 Family and Children's Association/Veterans
16 15,000 (re. \$15,000)
17 Hamilton County VFW Post #7228 ... 7,000 (re. \$7,000)
18 Korean War Veterans ... 9,500 (re. \$9,500)
19 Ladies Ancient Order of Hibernians ... 1,400 (re. \$1,400)
20 North Bellmore American Legion Post 1749
21 10,000 (re. \$10,000)
22 Veterans of Foreign Wars Post 6394 (Syosset)
23 7,500 (re. \$7,500)
24 VFW Post 3250, East Rochester ... 5,000 (re. \$5,000)
25 VFW Post 5465, Henrietta ... 5,000 (re. \$5,000)
26 VFW Post 6597, Irondequoit ... 5,000 (re. \$5,000)
27 VFW Post, Pittsford ... 5,000 (re. \$5,000)
28 WAVES, Finger Lakes Unit #49 ... 5,000 (re. \$5,000)
29 Whitestone Veterans Memorial Assoc., Inc. ... 15,000 ... (re. \$15,000)

30 General Fund / Aid to Localities
31 Community Projects Fund - 007
32 Account BB

33 Veterans Memorial Fund ... 10,000 (re. \$10,000)

34 General Fund / Aid to Localities
35 Community Projects Fund - 007
36 Account CC

37 369TH VETERANS ASSOCIATION, INC. ... 3,000 (re. \$3,000)
38 AMERICAN LEGION POST 1218 ... 10,000 (re. \$10,000)
39 CENTEREACH VFW ... 1,000 (re. \$1,000)
40 JEWISH WAR VETERANS / KEW FOREST POST ... 2,000 (re. \$2,000)
41 QUEENS COUNTY COUNCIL JEWISH WAR VETERANS ... 3,000 (re. \$3,000)
42 THE AMERICAN LEGION LEO LADERS POST 130 ... 10,000 (re. \$10,000)
43 THEODORE KORONY POST 253 ... 2,000 (re. \$2,000)
44 THROGGS NECK MEMORIAL POST 1456 ... 2,000 (re. \$2,000)
45 UNITED VETERANS PARADE COMMITTEE ... 2,000 (re. \$2,000)

DIVISION OF VETERANS' AFFAIRS

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2006-07

1 VFW POST 2937 ... 2,500 (re. \$2,500)
2 WILLIAM J. BOYLE POST #1030 ... 2,500 (re. \$2,500)

3 General Fund / Aid to Localities
4 Community Projects Fund - 007
5 Account EE

6 NYS Fair Veterans Memorial ... 8,000 (re. \$8,000)
7 Town of Spafford Veterans Memorial Park Committee
8 5,000 (re. \$5,000)
9 VFW-Simon Parise Post 9596 ... 6,000 (re. \$6,000)
10 American Legion Post 1450 ... 1,900 (re. \$1,900)
11 Sons of Italy, Donatello Lodge #2559 ... 2,500 (re. \$2,500)
12 Korean War Veterans ... 3,000 (re. \$3,000)
13 East Meadow American Legion #1082 ... 1,000 (re. \$1,000)
14 Glenwood Landing American Legion ... 1,000 (re. \$1,000)
15 Northport American Legion ... 10,000 (re. \$10,000)
16 Knights of Columbus Joseph Barry Council No. 2520
17 2,500 (re. \$2,500)
18 Viet Nam Veterans of America ... 5,000 (re. \$5,000)
19 VFW Massapequa Post No. 7277 ... 3,000 (re. \$3,000)
20 VFW Farmingdale No. 516 ... 2,500 (re. \$2,500)
21 Adirondack Chapter Korean War Veterans ... 10,000 (re. \$10,000)
22 Merrick American Legion ... 2,500 (re. \$2,500)
23 Midland Beach Veteran's Memorial Committee ... 300 (re. \$300)
24 Hilton VFW Post 6015 ... 5,000 (re. \$5,000)
25 William Bradford Turner Post 265 of the American Legion
26 2,500 (re. \$2,500)
27 American Legion Post 1282 ... 2,500 (re. \$2,500)
28 Cellini Lodge No. 2206-Order Sons of Italy in America
29 1,000 (re. \$1,000)
30 Sons of Italy - Anthony Maggiacomo Lodge ... 10,000 (re. \$10,000)
31 American Legion Post 1080 ... 3,500 (re. \$3,500)
32 American Legion Post 944-Kings Park ... 5,000 (re. \$5,000)

33 By chapter 53, section 1, of the laws of 2000:

34 Maintenance Undistributed

35 General Fund / Aid to Localities
36 Community Projects Fund - 007
37 Account AA

38 For services and expenses, grants in aid, or for contracts with muni-
39 cipalities and/or private not-for-profit agencies. The funds appro-
40 priated hereby may be suballocated to any department, agency or
41 public authority ... 1,000,000 (re. \$1,000,000)

42 For services and expenses or for contracts with municipalities and/or
43 private not-for-profit agencies for the amounts herein provided:

44 General Fund / Aid to Localities

DIVISION OF VETERANS' AFFAIRS

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2006-07

1 Community Projects Fund - 007
2 Account AA

3 Bell Park Veterans Retirees Assoc. ... 2,000 (re. \$2,000)
4 Catholic War Veterans, St. Louis De Montfort Post 1721
5 1,000 (re. \$1,000)
6 Cortland County Women Veterans ... 2,000 (re. \$2,000)
7 Persian Gulf Veterans ... 5,000 (re. \$5,000)
8 Town of Saratoga ... 35,000 (re. \$35,000)
9 Veterans of Foreign Wars, Henrietta Post 5465
10 5,000 (re. \$5,000)
11 VFW Post No. 7763 ... 5,000 (re. \$5,000)
12 Wappingers Falls Veterans of Foreign Wars Post 5913
13 11,600 (re. \$11,600)

14 For services and expenses or for contracts with municipalities and/or
15 private not-for-profit agencies for the amounts herein provided:

16 General Fund / Aid to Localities
17 Community Projects Fund - 007
18 Account EE

19 American Legion Massapequa Post No. 1066 ... 1,000 (re. \$1,000)
20 American Legion Post 892 ... 5,000 (re. \$5,000)
21 American Legion Post 964 ... 5,000 (re. \$5,000)
22 AMVETS Post No. 88 ... 1,000 (re. \$1,000)
23 Battle of Plattsburgh Association ... 25,000 (re. \$25,000)
24 Bethpage American Legion-Archie McCord Post 86
25 2,000 (re. \$2,000)
26 Bethpage-Archie McCord American Legion Post 86
27 2,000 (re. \$2,000)
28 Farmingdale Veterans of Foreign Wars-Cpl. George Benkart, Jr.- Post
29 No. 516 ... 1,000 (re. \$1,000)
30 Huntington Women's Veterans Memorial ... 10,000 (re. \$10,000)
31 Lloyd Post 193 American Legion, Inc. ... 6,000 (re. \$6,000)
32 North Bellmore American Legion ... 5,000 (re. \$5,000)
33 Northport American Legion ... 10,000 (re. \$10,000)
34 Suffolk County Veterans Service Agency ... 3,000 (re. \$3,000)
35 V.A. National Cemetery Support Committee, Inc.
36 2,500 (re. \$2,500)
37 Veterans of Foreign Wars Post 6001 in Yorkville
38 5,000 (re. \$5,000)
39 VFW East Meadow ... 3,000 (re. \$3,000)
40 VFW New Cassel ... 2,000 (re. \$2,000)
41 VFW-Massapequa Park Post No. 7763 ... 1,000 (re. \$1,000)
42 VFW-Massapequa Post No. 7277 ... 1,000 (re. \$1,000)
43 Village of Hillburn ... 2,000 (re. \$2,000)
44 Village of Massena ... 10,000 (re. \$10,000)
45 Williston Park American Legion Post 144 ... 5,000 (re. \$5,000)

46 The appropriation made by chapter 53, section 1, of the laws of 1999, is
47 amended and reappropriated to read:

DIVISION OF VETERANS' AFFAIRS

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2006-07

1 Maintenance Undistributed

2 General Fund / Aid to Localities
3 Community Projects Fund - 007
4 Account AA

5 For services and expenses, grants in aid, or for contracts with muni-
6 cipalities and/or private not-for-profit agencies. The funds appro-
7 priated hereby may be suballocated to any department, agency or
8 public authority ... 1,000,000 (re. \$1,000,000)

9 For services and expenses or for contracts with municipalities and/or
10 private not-for-profit agencies for the amounts herein provided:

11 General Fund / Aid to Localities
12 Community Projects Fund - 007
13 Account AA

14 St. Albans Hospital ... 5,000 (re. \$5,000)
15 Village of Hillburn ... 500 (re. \$500)

16 General Fund / Aid to Localities
17 Community Projects Fund - 007
18 Account CC

19 American Legion Fort Orange Post #30 ... 2,000 (re. \$2,000)
20 ~~American Legion Post #229 ... 1,500 (re. \$1,500)]~~
21 ~~New York State POW-MIA Action Group ... 2,000 (re. \$2,000)]~~
22 North Flushing Civic Association ... 2,150 (re. \$2,150)

23 General Fund / Aid to Localities
24 Community Projects Fund - 007
25 Account EE

26 American Legion Post #144 ... 2,500 (re. \$2,500)
27 Bethpage-Butehorn Bros. VFW Post No. 4987 ... 5,000 (re. \$5,000)
28 Cemetery of the Evergreens ... 3,000 (re. \$3,000)
29 Freeport American Legion #342 ... 5,000 (re. \$5,000)
30 Glenn Loomis Post, Am. Legion (Batavia) ... 6,000 (re. \$6,000)
31 Harpursville American Legion Post No. 1596
32 5,000 (re. \$5,000)
33 Memorial Day Veteran's Grave Flag Committee, Ontario County Veteran's
34 Service Agency ... 5,000 (re. \$5,000)
35 New York State Fair - Veterans Memorial ... 10,000 (re. \$10,000)
36 Northport American Legion ... 10,000 (re. \$10,000)
37 Skaneateles Veterans Memorial ... 10,000 (re. \$10,000)
38 Skaneateles Falls Valentine Meyer Post #317-Am.Legion
39 15,000 (re. \$15,000)
40 Vietnam Veterans of America LeRoy Chapter
41 3,200 (re. \$3,200)
42 Westbury American Legion, VFW Post 945 ... 3,000 (re. \$3,000)
43 Women Veterans Memorial ... 5,000 (re. \$5,000)

DIVISION OF VETERANS' AFFAIRS

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2006-07

1 By chapter 53, section 1, of the laws of 1998, as amended and reapprop-
2 priated by chapter 50, section 1, of the laws of 2002:

3 Maintenance Undistributed

4 For services and expenses or for contracts with municipalities and/or
5 private not-for-profit agencies for the amounts herein provided:

6 General Fund / Aid to Localities
7 Community Projects Fund - 007
8 Account AA

9 Oceanside Veterans Memorial Foundation, Inc.
10 15,000 (re. \$15,000)
11 Town of Monroe - WWII Roll of Honor Assoc., Inc.
12 5,000 (re. \$5,000)

13 General Fund / Aid to Localities
14 Community Projects Fund - 007
15 Account CC

16 369th Veterans' Association, Inc. ... 2,000 (re. \$2,000)
17 Jewish War Veterans, U.S.A. and Ladies Auxiliary
18 5,000 (re. \$5,000)
19 United Veterans Memorial and Patriotic Association
20 2,000 (re. \$2,000)

21 The appropriation made by chapter 53, section 1, of the laws of 1997, as
22 amended and reappropriated by chapter 50, section 1, of the laws of
23 2002, is amended and reappropriated to read:

24 General Fund / Aid to Localities
25 Community Projects Fund - 007
26 Account CC

27 [~~Westchester Veterans Memorial Committee ... 5,000 (re. \$5,000)~~]

WORKERS' COMPENSATION BOARD

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	Special Revenue Funds - Other	190,046,000	0
4		-----	-----
5	All Funds	190,046,000	0
6		=====	=====

7 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

8		State	Aid to	Capital	
9	Fund Type	Operations	Localities	Projects	Total
10	-----	-----	-----	-----	-----
11	SR-Other	190,046,000	0	0	190,046,000
12	-----	-----	-----	-----	-----
13	All Funds	190,046,000	0	0	190,046,000
14		=====	=====	=====	=====

15 SCHEDULE

16 DISABILITY BENEFITS FUND PROGRAM 7,457,000
 17 -----

18 Special Revenue Funds - Other / State Operations
 19 Miscellaneous Special Revenue Fund - 339
 20 Workers' Compensation Account

21 Personal service 3,723,000
 22 Nonpersonal service 1,854,000
 23 Fringe benefits 1,750,000
 24 Indirect costs 130,000
 25 -----

26 SYSTEMS MODERNIZATION PROGRAM 38,136,000
 27 -----

28 Special Revenue Funds - Other / State Operations
 29 Miscellaneous Special Revenue Fund - 339
 30 Workers' Compensation Account

31 Personal service 4,845,000
 32 Nonpersonal service 30,844,000
 33 Fringe benefits 2,277,000
 34 Indirect costs 170,000
 35 -----

36 WORKERS' COMPENSATION PROGRAM 144,453,000
 37 -----

38 Special Revenue Funds - Other / State Operations
 39 Miscellaneous Special Revenue Fund - 339

WORKERS' COMPENSATION BOARD

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1	Workers' Compensation Account	
2	Personal service	73,657,000
3	Nonpersonal service	32,902,000
4	Fringe benefits	34,619,000
5	Indirect costs	2,578,000
6	Maintenance undistributed	
7	For transfer to the department of labor for	
8	services and expenses of a statewide	
9	survey of occupational injuries and	
10	illnesses	360,000
11	For transfer to the department of health for	
12	expenses incurred in the development of	
13	inpatient hospital rates for workers'	
14	compensation benefit payments	337,000
15		-----
16	Available for maintenance undistributed	697,000
17		-----
18	Total new appropriations for state operations and aid to	
19	localities	190,046,000
20		=====

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ALL STATE DEPARTMENTS AND AGENCIES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2006-07

1 Maintenance Undistributed

2 General Fund

3 Community Projects Fund - 007

4 By chapter 53, section 1, of the laws of 2005:

5 For services and expenses, grants in aid, or for contracts with
6 certain not-for-profit agencies, universities, colleges, school
7 districts, corporations, and/or municipalities in a manner deter-
8 mined pursuant to section 99-d of the state finance law and subject
9 to a memorandum of understanding to be executed by the director of
10 the budget, the secretary of the senate finance committee and the
11 secretary of the assembly ways and means committee. The funds appro-
12 priated hereby may be suballocated to any department, agency, or
13 public authority ... 200,000,000 (re. \$189,000,000)

14 By chapter 55, section 1, of the laws of 2004, as amended by chapter 50,
15 section 1, of the laws of 2005:

16 For services and expenses, grants in aid, or for contracts with
17 certain not-for-profit agencies, universities, colleges, school
18 districts, corporations, and/or municipalities in a manner deter-
19 mined pursuant to section 99-d of the state finance law and subject
20 to a memorandum of understanding to be executed by the director of
21 the budget, the secretary of the senate finance committee and the
22 secretary of the assembly ways and means committee. The funds appro-
23 priated hereby may be suballocated to any department, agency, or
24 public authority ... 200,000,000 (re. \$122,000,000)

25 By chapter 54, section 1, of the laws of 2003:

26 For services and expenses, grants in aid, or for contracts with
27 certain not-for-profit agencies, universities, colleges, school
28 districts, corporations, and/or municipalities in a manner deter-
29 mined pursuant to section 99-d of the state finance law and subject
30 to a memorandum of understanding to be executed by the secretary of
31 the senate finance committee and the secretary of the assembly ways
32 and means committee. The funds appropriated hereby may be suballo-
33 cated to any department, agency or public authority
34 200,000,000 (re. \$66,000,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ALL STATE DEPARTMENTS AND AGENCIES
SERVICES, EXPENSES, OR GRANTS

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2006-07

1 General Fund
2 Community Projects Fund - 007
3 Account GG

4 By chapter 50, section 1, of the laws of 2002:
5 Funds herein appropriated may be allocated, subject to the approval of
6 the director of the budget, to any state department, agency or
7 public benefit corporation for services, expenses, or grants
8 4,000,000 (re. \$2,000,000)

9 By chapter 50, section 1, of the laws of 2000, as added by chapter 53,
10 section 5, of the laws of 2000:
11 Funds herein appropriated may be allocated, subject to the approval of
12 the director of the budget, to any state department, agency or
13 public benefit corporation for services, expenses, or grants
14 4,000,000 (re. \$1,000,000)

15 By chapter 55, section 1, of the laws of 1999, as amended by chapter 53,
16 section 3, of the laws of 1999:
17 Funds herein appropriated may be allocated, subject to the approval of
18 the director of the budget, to any state department, agency or
19 public benefit corporation for services, expenses, or grants
20 4,000,000 (re. \$300,000)

21 General Fund / Aid to Localities
22 Community Projects Fund - 007
23 Account GG

24 By chapter 50, section 1, of the laws of 1998, as amended by chapter 53,
25 section 5, of the laws of 1998:
26 Funds herein appropriated may be allocated, subject to the approval of
27 the director of the budget, to any state department or agency for
28 services, expenses or grants ... 541,000 (re. \$50,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ALL STATE DEPARTMENTS AND AGENCIES

STATE EQUIPMENT FINANCING PROGRAM

CAPITAL PROJECTS 2006-07

1	PROGRAM CHANGES AND EXPANSION (CCP)	117,000,000
2		-----
3	Capital Projects Fund	
4	Program Improvement/Change Purpose	
5	For the purchase cost of equipment to be	
6	financed as authorized pursuant to arti-	
7	cle 5-A of the state finance law. All or	
8	a portion of the funds appropriated	
9	hereby may be suballocated or trans-	
10	ferred to any department, agency, or	
11	public authority (2P060608)	117,000,000

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

AUTOMATED EXTERNAL DEFIBRILLATORS

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2006-07

1 By chapter 50, section 1, of the laws of 2005:
2 For services and expenses related to the acquisition and installation
3 of automated external defibrillators in state facilities, from
4 moneys available in the general, special revenue - federal or other
5 funds of the state, including moneys received from external sources.
6 Funds appropriated herein may be suballocated, subject to the
7 approval of the director of the budget, to any state department,
8 agency or public benefit corporation

9	45,000,000	(re. \$45,000,000)
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MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

COLLECTIVE BARGAINING AGREEMENTS

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund - State and Local	38,928,760	45,760,300
4	Special Revenue Funds - Other	250,000	0
5		-----	-----
6	All Funds	39,178,760	45,760,300
7		=====	=====

8 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

9		State	Aid to	Capital	
10	Fund Type	Operations	Localities	Projects	Total
11	-----	-----	-----	-----	-----
12	GF-St/Local	38,928,760	0	0	38,928,760
13	SR-Other	250,000	0	0	250,000
14		-----	-----	-----	-----
15	All Funds	39,178,760	0	0	39,178,760
16		=====	=====	=====	=====

17 SCHEDULE

18	COLLECTIVE BARGAINING AGREEMENTS	39,178,760
19		-----

20 General Fund / State Operations
 21 State Purposes Account - 003

22 Maintenance undistributed
 23 For services and expenses to allow the state
 24 to continue certain programs and activ-
 25 ities originally initiated pursuant to
 26 collective bargaining agreements 14,000,000
 27 For services and expenses to implement writ-
 28 ten agreements determining the terms and
 29 conditions of employment between the state
 30 and employee organizations representing
 31 negotiating units established pursuant to
 32 article 14 of the civil service law in
 33 accordance with the following schedule:

34 Administrative, Institutional and Opera-
 35 tional Services Units and Division of
 36 Military and Naval Affairs Unit

37	Employee training and development	6,491,000
38	Statewide performance rating committee	33,400
39	Family benefits	2,124,400
40	Safety and health committee	416,800

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

COLLECTIVE BARGAINING AGREEMENTS

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1	Employee assistance program	533,000
2	Uniform allowance (institutional services	
3	unit)	315,000
4	Work related clothing (institutional	
5	services unit)	21,000
6	Work related clothing (operational services	
7	unit)	881,500
8	Tool allowance (operational services unit)	63,000
9	Tool insurance (operational services unit)	21,800
10	Employment security committee	416,800
11	Joint committee on health benefits	945,000
12	Property damage	26,200
13	Discipline	300,600
14	Management/Confidential Programs	
15	Family benefits	295,000
16	Medical flexible spending accounts	450,000
17	Pre-tax transportation benefit	550,000
18	Management training	877,500
19	Uniform allowance	115,000
20	Tuition reimbursement	250,000
21	M/C share of negotiated programs	469,500
22	Professional, Scientific and Technical	
23	Services Unit	
24	Professional development committee	4,460,900
25	Professional development and quality of	
26	working life committee	603,800
27	Family benefits	1,041,400
28	Employee assistance program	350,600
29	Joint committee on health and dental bene-	
30	fits	350,000
31	Property damage	17,000
32	State University Professional Services Unit	
33	Maintenance undistributed	
34	For services and expenses, including, but	
35	not limited to adjustments to compen-	
36	sation, funding for professional develop-	
37	ment, safety and health, employee assist-	
38	ance programs, the employment committee,	
39	the joint committee on health benefits,	
40	the affirmative action committee and the	
41	technology committee, the tripartite rede-	
42	ployment committee and the campus grants	
43	committee	1,635,400

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

COLLECTIVE BARGAINING AGREEMENTS

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1	For family benefit programs, including but	
2	not limited to the employer's share of	
3	dependent care, for employees of the state	
4	university of New York in the collective	
5	negotiating unit designated as the profes-	
6	sional services negotiating unit	630,000
7	District Council 37	
8	Family benefits	16,590
9	Joint committee on health benefits	6,930
10	Employee assistance program	5,460
11	Statewide performance rating	2,000
12	Time and attendance umpire process adminis-	
13	tration	2,000
14	Disciplinary panel administration	2,000
15	Training and development	110,000
16	Troopers	
17	Joint committee on health benefits	13,180
18	GSEU	
19	Family benefits	75,000
20	Employee assistance program	10,000
21		-----
22	Program account subtotal	38,928,760
23		-----
24	Special Revenue Funds - Other / State Operations	
25	Miscellaneous Special Revenue Fund - 339	
26	NYS Flex Spending Accounts	
27	Maintenance undistributed	
28	For services and expenses related to the	
29	administration of the NYS flex spending	
30	accounts	250,000
31		-----
32	Program account subtotal	250,000
33		-----
34	Total new appropriations for state operations and aid to	
35	localities	39,178,760
36		=====

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

COLLECTIVE BARGAINING AGREEMENTS

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2006-07

1 COLLECTIVE BARGAINING AGREEMENTS

2 General Fund / State Operations
3 State Purposes Account - 003

4 By chapter 50, section 1, of the laws of 2005:

5 For services and expenses to implement written agreements determining
6 the terms and conditions of employment between the state and employ-
7 ee organizations representing negotiating units established pursuant
8 to article 14 of the civil service law in accordance with the
9 following schedule:

10 Administrative, Institutional and Operational Services Units and
11 Division of Military and Naval Affairs Unit

12	Employee training and development ...	6,491,000	.....	(re. \$6,000,000)
13	Statewide performance rating committee ...	33,400	.....	(re. \$32,000)
14	Family benefits ...	2,124,400	.....	(re. \$1,400,000)
15	Safety and health committee ...	416,800	.....	(re. \$360,000)
16	Employee assistance program ...	533,000	.....	(re. \$230,000)
17	Uniform allowance (institutional services unit)			
18	315,000			(re. \$70,000)
19	Work related clothing (institutional services unit)			
20	21,000			(re. \$21,000)
21	Work related clothing (operational services unit)			
22	881,500			(re. \$350,000)
23	Tool allowance (operational services unit) ...	63,000	...	(re. \$6,000)
24	Tool insurance (operational services unit)			
25	21,800			(re. \$21,800)
26	Employment security committee ...	416,800	.....	(re. \$200,000)
27	Joint committee on health benefits ...	945,000	.....	(re. \$700,000)
28	Property damage ...	26,200	.....	(re. \$26,200)
29	Discipline ...	300,600	.....	(re. \$200,000)

30 Management/Confidential Programs

31	Family benefits ...	295,000	.....	(re. \$100,000)
32	Medical flexible spending accounts ...	450,000	.....	(re. \$100,000)
33	Pre-tax transportation benefit ...	550,000	.....	(re. \$400,000)
34	Management training ...	877,500	.....	(re. \$250,000)
35	Uniform allowance ...	115,000	.....	(re. \$20,000)
36	Tuition reimbursement ...	250,000	.....	(re. \$75,000)
37	M/C share of negotiated programs ...	469,500	.....	(re. \$200,000)

38 Professional, Scientific and Technical Services Unit

39	Professional development committee ...	4,460,900	.....	(re. \$4,460,900)
40	Professional development and quality of working life committee			
41	603,800			(re. \$570,000)
42	Family benefits ...	1,041,400	.....	(re. \$600,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

COLLECTIVE BARGAINING AGREEMENTS

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2006-07

1 Employee assistance program ... 350,600 (re. \$150,000)
 2 Joint committee on health and dental benefits
 3 350,000 (re. \$250,000)
 4 Property damage ... 17,000 (re. \$17,000)

5 State University Professional Services Unit

6 Maintenance undistributed

7 For services and expenses, including, but not limited to adjustments
 8 to compensation, funding for professional development, safety and
 9 health, employee assistance programs, the employment committee, the
 10 joint committee on health benefits, the affirmative action committee
 11 and the technology committee, the tripartite redeployment committee
 12 and the campus grants committee ... 1,635,400 (re. \$1,600,000)
 13 For family benefit programs, including but not limited to the employ-
 14 er's share of dependent care, for employees of the state university
 15 of New York in the collective negotiating unit designated as the
 16 professional services negotiating unit
 17 630,000 (re. \$400,000)

18 General Fund / State Operations

19 State Purposes Account - 003

20 By chapter 9, section 15, of the laws of 2005:

21 Non-Personal Service

22 Employee development and training ... 110,000 (re. \$110,000)
 23 Statewide Performance Rating Committee ... 2,000 (re. \$2,000)
 24 Time & Attendance Umpire Process Admin ... 2,000 (re. \$2,000)
 25 Disciplinary Panel Administration ... 2,000 (re. \$2,000)

26 General Fund / State Operations

27 State Purposes Account - 003

28 By chapter 41, section 15, of the laws of 2005:

29 MAINTENANCE UNDISTRIBUTED

30 Family Benefits Program ... 225,000 (re. \$225,000)
 31 Employee Assistance Program ... 30,000 (re. \$30,000)

32 General Fund / State Operations

33 State Purposes Account - 003

34 By chapter 103, section 25, of the laws of 2005:

35 Health Benefits Committee ... 7,360 (re. \$7,360)
 36 Health Insurance Study ... 1,000,000 (re. \$1,000,000)
 37 Contract Administration ... 50,000 (re. \$50,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

COLLECTIVE BARGAINING AGREEMENTS

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2006-07

1 General Fund / State Operations
2 State Purposes Account - 003

3 By chapter 157, section 24, of laws of 2005:
4 Health Benefits Committee ... 39,540 (re. \$39,540)
5 Contract Administration ... 25,000 (re. \$25,000)

6 General Fund - State Purposes Account

7 By chapter 137, section 15, of the laws of 2004:

8 MAINTENANCE UNDISTRIBUTED

9 For services and expenses to carry out the provisions of this act,
10 including, but not limited to: adjustments to compensation, funding
11 for professional development, safety and health, employee assistance
12 programs, the employment committee, the joint committee on health
13 benefits, the affirmative action committee and the technology
14 committee, the tripartite redeployment committee and the campus
15 grants committee ... 3,270,800 (re. \$2,000,000)
16 For family benefit programs, including but not limited to the employ-
17 er's share of dependent care, for employees of the state university
18 of New York in the collective negotiating unit designated as the
19 professional services negotiating unit
20 1,260,000 (re. \$400,000)

21 General Fund / State Operations
22 State Purposes Account - 003

23 By chapter 103, part A, section 26, of the laws of 2004:

24 Nonpersonal Service

25 Employee training and development ... 12,981,900 (re. \$4,000,000)
26 Statewide performance rating committee ... 66,900 (re. \$60,000)
27 Family Benefits Committee ... 4,248,900 (re. \$500,000)
28 Safety and health maintenance committee ... 833,600 ... (re. \$400,000)
29 Employee assistance program ... 1,065,900 (re. \$400,000)
30 Uniform allowance (institutional services unit)
31 630,000 (re. \$7,000)
32 Work related clothing (institutional services unit)
33 42,000 (re. \$33,000)
34 Work related clothing (operational services unit)
35 1,762,900 (re. \$180,000)
36 Tool allowance (operational services unit) ... 126,000 .. (re. \$5,000)
37 Tool insurance (operational services unit) ... 43,600 .. (re. \$43,600)
38 Employment security committee ... 833,600 (re. \$300,000)
39 Joint committee on health benefits ... 1,890,000 (re. \$800,000)
40 Contract administration ... 300,000 (re. \$250,000)
41 Property damage ... 52,500 (re. \$50,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

COLLECTIVE BARGAINING AGREEMENTS

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2006-07

1 Discipline ... 601,200 (re. \$150,000)

2 By chapter 103, part B, section 16, of the laws of 2004:

3 Nonpersonal Service

4 Family benefits ... 295,000 (re. \$200,000)

5 Pre-tax transportation benefit ... 550,000 (re. \$550,000)

6 Management training ... 877,500 (re. \$250,000)

7 Tuition reimbursement ... 250,000 (re. \$50,000)

8 M/C share of negotiated programs ... 469,500 (re. \$200,000)

9 By chapter 419, section 20, of the laws of 2004:

10 Nonpersonal Service

11 Professional development committee ... 8,921,880 (re. \$6,200,000)

12 Professional development and quality of working life committee

13 1,207,500 (re. \$740,000)

14 Family benefits committee ... 2,082,780 (re. \$300,000)

15 Employee assistance program ... 701,140 (re. \$300,000)

16 Joint committee on health and dental benefits

17 700,000 (re. \$300,000)

18 Property damage ... 34,000 (re. \$34,000)

19 Contract administration ... 200,000 (re. \$200,000)

20 General Fund - State Purposes Account

21 By chapter 8, section 19, of the laws of 2001:

22 NONPERSONAL SERVICE

23 Indemnification Fund ... 27,900 (re. \$27,900)

24 General Fund / State Operations

25 State Purposes Account - 003

26 By chapter 22, section 26, of the laws of 2003:

27 NON-PERSONAL SERVICE

28 Contract Administration ... 75,000 (re. \$75,000)

29 Joint Committee on Health ... 10,700 (re. \$5,000)

30 By chapter 68, part A, section 19, of the laws of 2000:

31 Nonpersonal service

32 Employee assistance program ... 918,100 (re. \$100,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

COLLECTIVE BARGAINING AGREEMENTS

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2006-07

1 Discipline ... 511,400 (re. \$40,000)

2 By chapter 72, section 20, of the laws of 2000:

3 Nonpersonal service

4 Employee training and development ... 252,500 (re. \$30,000)

5 Contract administration ... 150,000 (re. \$63,000)

6 Legal defense fund ... 150,000 (re. \$150,000)

7 By chapter 73, section 20, of the laws of 2000:

8 Nonpersonal service

9 Employee training and development ... 42,600 (re. \$17,000)

10 Quality of work life committee ... 31,500 (re. \$26,000)

11 Management directed training ... 24,000 (re. \$24,000)

12 Legal defense fund ... 5,000 (re. \$5,000)

13 By chapter 74, section 19, of the laws of 2000:

14 Nonpersonal service

15 Contract administration ... 190,000 (re. \$88,000)

16 COLLECTIVE BARGAINING AGREEMENTS

17 General Fund / State Operations

18 State Purposes Account - 003

19 By chapter 50, section 1, of the laws of 2002:

20 For services and expenses to implement written agreements determining
21 the terms and conditions of employment between the state and employ-
22 ee organizations representing negotiating units established pursuant
23 to article 14 of the civil service law in accordance with the
24 following:

25 Administrative, Institutional and Operational Services Units and Divi-
26 sion of Military and Naval Affairs Unit

27 Employee training and development ... 5,320,300 (re. \$350,000)

28 Continuity, evaluation, productivity and quality of working life

29 committee ... 861,600 (re. \$53,000)

30 Family benefits ... 2,023,300 (re. \$600,000)

31 Employee assistance program ... 507,600 (re. \$50,000)

32 Employment security committee ... 396,900 (re. \$12,000)

33 Joint committee on health benefits ... 900,000 (re. \$310,000)

34 Discipline ... 286,300 (re. \$164,000)

35 Management/Confidential Programs

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

COLLECTIVE BARGAINING AGREEMENTS

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2006-07

1 Medical flexible spending accounts ... 440,000 (re. \$350,000)

2 Security Services Unit

3 Employee training and development ... 140,000 (re. \$105,000)

4 Quality of work life committee ... 246,900 (re. \$40,000)

5 Organizational alcoholism program ... 137,700 (re. \$47,000)

6 Labor/management training ... 64,000 (re. \$4,000)

7 Police professional development ... 20,000 (re. \$20,000)

8 Security services unit training stipends ... 100,000 ... (re. \$85,000)

9 Legal defense fund ... 150,000 (re. \$150,000)

10 Security Supervisors Unit

11 Employee training and development ... 21,300 (re. \$21,000)

12 Quality of work life committee ... 15,700 (re. \$12,000)

13 Organizational alcoholism program ... 5,000 (re. \$2,000)

14 Management directed training ... 13,000 (re. \$13,000)

15 Legal defense fund ... 5,000 (re. \$5,000)

16 Professional, Scientific and Technical Services Unit

17 Professional development committee ... 4,248,500 (re. \$1,620,000)

18 Professional development and quality of working life committee

19 575,000 (re. \$215,000)

20 Property damage ... 17,000 (re. \$3,000)

21 Contract administration ... 50,000 (re. \$27,000)

22 State University Professional Services Unit

23 Maintenance undistributed

24 For services and expenses to implement written agreements determining

25 the terms and conditions of employment between the united university

26 professions and the state ... 2,207,500 (re. \$200,000)

27 For services and expenses to meet certain labor management operations

28 costs ... 375,000 (re. \$5,000)

29 PIA - Investigators

30 BCI indemnification fund ... 9,300 (re. \$9,000)

31 BCI contract administration ... 100,000 (re. \$100,000)

32 By chapter 50, section 1, of the laws of 2001:

33 For services and expenses to implement written agreements determining

34 the terms and conditions of employment between the state and employ-

35 ee organizations representing negotiating units established pursuant

36 to article 14 of the civil service law in accordance with the

37 following:

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

COLLECTIVE BARGAINING AGREEMENTS

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2006-07

1	Administrative, Institutional and Operational Services Units and Division of Military and Naval Affairs Unit	
2		
3	Joint committee on health benefits ... 850,000	(re. \$150,000)
4	Management/Confidential Programs	
5	Medical flexible spending accounts ... 500,000	(re. \$160,000)
6	Security Services Unit	
7	Quality of work life committee ... 226,500	(re. \$18,000)
8	Police professional development ... 20,000	(re. \$12,000)
9	Legal defense fund ... 300,000	(re. \$300,000)
10	Security Supervisors Unit	
11	Employee training and development ... 21,300	(re. \$13,000)
12	Quality of work life committee ... 15,700	(re. \$11,000)
13	Management directed training ... 13,000	(re. \$13,000)
14	Legal defense fund ... 10,000	(re. \$10,000)
15	Professional, Scientific and Technical Services Unit	
16	Professional development committee ... 4,229,900	(re. \$350,000)
17	Professional development and quality of working life committee	
18	575,000	(re. \$235,000)
19	State University Professional Services Unit	
20	Maintenance undistributed	
21	For services and expenses to implement written agreements determining the terms and conditions of employment between the united university professions and the state ... 2,090,500	(re. \$60,000)
22		
23		
24	Total reappropriations for state operations and aid to	
25	localities	45,760,300
26		=====

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

DEFERRED COMPENSATION BOARD

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund - State and Local	170,000	0
4	Special Revenue Funds - Other	701,000	100,000
5		-----	-----
6	All Funds	871,000	100,000
7		=====	=====

8 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

9		State	Aid to	Capital	
10	Fund Type	Operations	Localities	Projects	Total
11		-----	-----	-----	-----
12	GF-St/Local	170,000	0	0	170,000
13	SR-Other	701,000	0	0	701,000
14		-----	-----	-----	-----
15	All Funds	871,000	0	0	871,000
16		=====	=====	=====	=====

17 SCHEDULE

18	OPERATIONS PROGRAM	871,000
19		-----

20 General Fund / State Operations
 21 State Purposes Account - 003

22 Maintenance undistributed
 23 For services and expenses of the deferred
 24 compensation board undertaken pursuant to
 25 the deferred compensation board's state-
 26 wide deferred compensation responsibil-
 27 ities under section 5 of the state finance
 28 law 170,000
 29 -----
 30 Program account subtotal 170,000
 31 -----

32 Special Revenue Funds - Other / State Operations
 33 Miscellaneous Special Revenue Fund - 339
 34 Deferred Compensation Administration Account

35 Personal service 341,000
 36 Nonpersonal service 151,000
 37 Fringe benefits 197,000
 38 Indirect costs 12,000
 39 -----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

DEFERRED COMPENSATION BOARD

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1	Program account subtotal	701,000
2		-----
3	Total new appropriations for state operations and aid to	
4	localities	871,000
5		=====

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

DEFERRED COMPENSATION BOARD

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2006-07

1 OPERATIONS PROGRAM

2 Special Revenue Funds - Other / State Operations

3 Miscellaneous Special Revenue Fund - 339

4 Deferred Compensation Administration Account

5 By chapter 50, section 1, of the laws of 2005:

6 Nonpersonal service ... 197,000 (re. \$100,000)

7 Total reappropriations for state operations and aid to

8 localities 100,000

9 =====

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

FINANCIAL AID FOR CERTAIN COMMUNITY AGENCIES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2006-07

1 General Fund / Aid to Localities

2 By chapter 53, section 1, of the laws of 1994, as amended by chapter 50,
3 section 1, of the laws of 2002:

4 From the local assistance account -- 001, unless otherwise indicated
5 for services and expenses or for contracts with municipalities
6 and/or private not-for-profit community agencies, to include liabil-
7 ities incurred prior to April 1, 1995. From the total amount of
8 monies hereby reappropriated there shall be transferred and made
9 available to the state departments, agencies and offices set forth
10 below for the purposes and in the amounts provided as follows:
11 48,000,000(re. \$44,650,000)

12 Office of Parks, Recreation and Historic Preservation

13 North Albany Neighborhood Association (007/CC)
14 4,000 (re. \$4,000)

15 By chapter 53, section 1, of the laws of 1993, as amended by chapter 50,
16 section 1, of the laws of 2002:

17 For services and expenses or for contracts with municipalities and/or
18 private not-for-profit community agencies, to include liabilities
19 incurred prior to April 1, 1993. From the total amount of monies
20 hereby reappropriated there shall be transferred and made available
21 to the state departments, agencies and offices set forth below for
22 the purposes and in the amounts provided as follows:
23 48,000,000 (re. \$44,650,000)

24 Office of Parks, Recreation and Historic Preservation

25 For services and expenses for:

26 North Albany Neighborhood Association ... 5,000 (re. \$5,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund - State and Local	3,013,709,000	14,712,000
4	Fiduciary Funds	99,500,000	0
5		-----	-----
6	All Funds	3,113,209,000	14,712,000
7		=====	=====

8 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

9		State	Aid to	Capital	
10	Fund Type	Operations	Localities	Projects	Total
11		-----	-----	-----	-----
12	GF-St/Local	3,013,709,000	0	0	3,013,709,000
13	Fiduciary	99,500,000	0	0	99,500,000
14		-----	-----	-----	-----
15	All Funds	3,113,209,000	0	0	3,113,209,000
16		=====	=====	=====	=====

17 SCHEDULE

18	GENERAL STATE CHARGES	3,113,209,000
19		-----

20 General Fund / State Operations
 21 State Purposes Account - 003

22 For employee fringe benefits, net of
 23 receipts to the fringe benefit escrow
 24 accounts, including costs for those bene-
 25 fits which are related to employees paid
 26 from funds, accounts, or programs where
 27 the division of the budget has issued
 28 waivers.

29 For the state's contribution to the employ-
 30 ees' retirement system pension accumu-
 31 lation fund, the police and fire retire-
 32 ment system pension accumulation fund, and
 33 the New York state public employees group
 34 life insurance plan including the services
 35 and expenses of a New York state pension
 36 reform task force appointed by the gover-
 37 nor to review and evaluate New York's
 38 various public retirement systems regard-
 39 ing, among other things, alternative bene-
 40 fit designs and alternative funding meth-
 41 odologies 948,909,000

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1 Less: an amount to be paid to offset the New
 2 York state and local employees' retirement
 3 systems costs, the New York state public
 4 employees' group life insurance plan
 5 costs, and the police and fire retirement
 6 system costs from the retirement account
 7 of the fringe benefit escrow account (32,994,000)
 8 For the state's contribution to the health
 9 insurance fund. Notwithstanding section
 10 167 of the civil service law, the state's
 11 share of the health insurance program
 12 dividends shall be available to pay for
 13 the premiums in 2006-07 1,782,961,000
 14 For the state's contribution to the social
 15 security contribution fund 409,384,000
 16 For the state's contribution to the dental
 17 insurance plan 54,985,000
 18 For the state's contribution to employee
 19 benefit fund programs, including the cost
 20 of generating a statewide fringe benefit
 21 and cost allocation rate 51,919,000
 22 For the state's contribution to the vision
 23 care plan 9,729,000
 24 For payments to the state insurance fund for
 25 workers' compensation benefits and other
 26 related workers' compensation costs prior
 27 to or after they become incurred including
 28 but not limited to the benefits defined in
 29 chapters 302 and 303 of the laws of 1985 ... 215,936,000
 30 For payments associated with the accident
 31 reporting system 600,000
 32 For reimbursement to the unemployment insur-
 33 ance fund for payments made to claimants
 34 formerly employed by the state of New York
 35 10,792,000
 36 For the state's contribution for supple-
 37 mental pension payments in accordance with
 38 the provisions of article 4 and article 6
 39 of the retirement and social security law
 40 and retirement benefits paid under
 41 sections 214 and 215 of the military law 250,000
 42 To the survivors' benefit fund for payments
 43 to the survivors of state employees and
 44 retired state employees 8,237,000
 45 For payments for the income protection plans
 46 of current and prior years 1,800,000
 47 For payments for accidental death benefits
 48 pursuant to collective bargaining agree-
 49 ments 150,000
 50 For payments for tuition reimbursement

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1 pursuant to collective bargaining agree-
2 ments 50,000
3 For taxes on public lands and payments
4 pursuant to sections 532 through 546 of
5 the real property tax law. The moneys
6 hereby appropriated are available for
7 payment of any liabilities or obligations
8 incurred prior to April 1, 2006 in addi-
9 tion to current liabilities 161,475,000
10 For additional payments for taxes on public
11 lands and payments pursuant to section 532
12 through 546 of the real property tax law.
13 The moneys hereby appropriated are avail-
14 able for payment of any liabilities or
15 obligations incurred prior to April 1,
16 2006 in addition to current liabilities 3,500,000
17 For payments in accordance with section 19-a
18 of the public lands law 23,316,000
19 For payments in accordance with section 19-b
20 of the public lands law 500,000
21 For payments on certain state owned lands in
22 Putnam county to be allocated based on a
23 schedule promulgated by the state office
24 of real property services 600,000
25 For assessments for local improvements. The
26 moneys hereby appropriated are available
27 for payment of any liabilities or obli-
28 gations incurred prior to April 1, 2006 in
29 addition to current liabilities 3,900,000
30 For judgments against the state pursuant to
31 section 20 of the court of claims act and
32 for judgments pursuant to actions brought
33 in the court of claims against public
34 benefit corporations indemnified by the
35 state, exclusive of the payment of any
36 judgments arising out of actions or
37 proceedings brought to obtain payment for
38 wages, salaries or other employee bene-
39 fits. The moneys hereby appropriated are
40 available for payment of any liabilities
41 or obligations incurred prior to April 1,
42 2006 in addition to current liabilities 84,100,000
43 For the payment of the defense by private
44 counsel and the indemnification or payment
45 on behalf of state officers and employees
46 in civil judicial proceedings in accord-
47 ance with the provisions of section 17 of
48 the public officers law and in criminal
49 proceedings in accordance with the
50 provisions of section 19 of the public

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1 officers law. The moneys hereby appropri-
2 ated are available for payment of any
3 liabilities or obligations incurred prior
4 to April 1, 2006 in addition to current
5 liabilities 17,200,000
6 For the reissuance of checks which were not
7 presented for payment within the time
8 limits contained in section 102 of the
9 state finance law or for which payment has
10 been authorized by specific legislation.
11 The moneys hereby appropriated are avail-
12 able for payment of any liabilities or
13 obligations incurred prior to April 1,
14 2006 in addition to current liabilities 1,400,000
15 For transfer to the property casualty insur-
16 ance security fund in accordance with the
17 terms of the settlement between the state
18 and the plaintiffs in accordance with the
19 Court of Appeals' opinion in Alliance of
20 American Insurers v. Chu, 77 NY2d 573
21 (1991) 1,500,000
22 For services and expenses associated with
23 legal and other fees related to Indian
24 land claims litigation involving the state
25 of New York, local governments and private
26 land owners who are named as defendants in
27 these lawsuits, including liabilities
28 incurred prior to April 1, 2006 2,000,000
29 For payment of claims for damage to personal
30 or real property or for bodily injuries or
31 wrongful death caused by officers, employ-
32 ees, or other authorized persons providing
33 service to state government while provid-
34 ing such service, and the state university
35 construction fund while acting within the
36 scope of their employment, and while oper-
37 ating motor vehicles, and for any individ-
38 uals operating motor vehicles which are
39 assigned on a permanent basis with unre-
40 stricted use to state officers and employ-
41 ees when the person is permanently
42 assigned the motor vehicle 2,700,000
43 Less the amount appropriated to the state
44 university of New York for suballocation
45 to the miscellaneous -- all state depart-
46 ments and agencies, general state charges
47 program for payment of employee fringe
48 benefits (751,190,000)
49 -----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1	Program account subtotal	3,013,709,000
2		-----
3	Fiduciary Funds / State Operations	
4	Employees Health Insurance Fund - 152	
5	Reserve for Rate Fluctuations Account	
6	For the state's contribution to the health	
7	insurance fund	99,500,000
8		-----
9	Program account subtotal	99,500,000
10		-----
11	Total new appropriations for state operations and aid to	
12	localities	3,113,209,000
13		=====

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2006-07

1 GENERAL STATE CHARGES

2 General Fund / State Operations
3 State Purposes Account - 003

4 By chapter 50, section 1, of the laws of 2005:

5 For services and expenses associated with legal and other fees related
6 to Indian land claims litigation involving the state of New York,
7 local governments and private land owners who are named as defend-
8 ants in these lawsuits, including liabilities incurred prior to
9 April 1, 2005 ... 2,000,000 (re. \$1,846,000)

10 By chapter 50, section 1, of the laws of 2004:

11 For services and expenses associated with legal and other fees related
12 to Indian land claims litigation involving the state of New York,
13 local governments and private land owners who are named as defend-
14 ants in these lawsuits, including liabilities incurred prior to
15 April 1, 2004 ... 2,200,000 (re. \$276,000)
16 For payment of claims, damages or settlements and for property acqui-
17 sition related to Indian land claims involving the State of New York
18 ... 2,300,000 (re. \$641,000)

19 By chapter 50, section 1, of the laws of 2003:

20 For services and expenses associated with legal and other fees related
21 to Indian land claims litigation involving the state of New York,
22 local governments and private land owners who are named as defend-
23 ants in these lawsuits, including liabilities incurred prior to
24 April 1, 2003 ... 2,500,000 (re. \$177,000)

25 By chapter 50, section 1, of the laws of 2002, as amended and trans-
26 ferred by chapter 50, section 1, of the laws of 2003:

27 For services and expenses of legal and other costs associated with
28 litigation to enforce the terms of Indian gaming compacts, including
29 the payment of liabilities incurred prior to April 1, 2002
30 2,000,000 (re. \$1,500,000)

31 By chapter 50, section 1, of the laws of 2001, as amended and trans-
32 ferred by chapter 50, section 1, of the laws of 2003:

33 For services and expenses of legal and other costs associated with
34 litigation to enforce the terms of Indian gaming compacts, including
35 the payment of liabilities incurred prior to April 1, 2001
36 2,000,000 (re. \$511,000)

37 By chapter 50, section 1, of the laws of 2000, as amended by chapter
38 295, part A, section 1, of the laws of 2001:

39 For payments of claims for Attica survivors pursuant to chapter 57 of
40 the laws of 2000 ... 550,000 (re. \$495,000)

41 By chapter 50, section 1, of the laws of 2000, as added by chapter 7,
42 section 1, of the laws of 2001:

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2006-07

1 For payments required pursuant to a memorandum of understanding
 2 entered into between the state of New York insurance department and
 3 certain workers' compensation insurance carriers, in accordance with
 4 section 88 of chapter 635 of the laws of 1996 amending the workers'
 5 compensation law relating to workers compensation reform, as
 6 amended, to refund such insurance carriers a portion of the special
 7 assessment imposed by section 87 of such chapter 635 of the laws of
 8 1996 ... 23,500,000 (re. \$7,441,000)

9 By chapter 50, section 1, of the laws of 2000, as transferred by chapter
 10 50, section 1, of the laws of 2003:

11 For services and expenses associated with legal and other fees related
 12 to Indian land claims litigation involving the state of New York,
 13 local governments and private land owners who are named as defend-
 14 ants in these lawsuits, including liabilities incurred prior to
 15 April 1, 2000, and provided that a portion of this appropriation may
 16 be suballocated to other state agencies for payment of such services
 17 and expenses until such time as administrative responsibility for
 18 these services and expenses is transferred to the department of
 19 state ... 7,000,000 (re. \$1,531,000)

20 By chapter 42, section 42, of the laws of 1999, as amended and trans-
 21 ferred by chapter 50, section 1, of the laws of 2003:

22 The sum of two million dollars (\$2,000,000), or so much thereof as
 23 shall be sufficient to accomplish the purpose designated, pursuant
 24 to section 10 of the state law, is hereby appropriated out of any
 25 moneys in the general fund to the credit of the state purposes
 26 account not otherwise appropriated for the purpose of services and
 27 expenses associated with legal and other fees related to Indian land
 28 claims litigation involving the state of New York, local governments
 29 and private land owners who are named as defendants in these
 30 lawsuits, including liabilities incurred prior to April 1, 1999, and
 31 provided that a portion of this appropriation may be suballocated to
 32 other state agencies for payment of such services and expenses until
 33 such time as administrative responsibility for these services and
 34 expenses is transferred to the department of state
 35 2,000,000 (re. \$294,000)

36 Total reappropriations for state operations and aid to
 37 localities 14,712,000
 38 =====

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HOMELAND SECURITY

STATE OPERATIONS, AID TO LOCALITIES AND CAPITAL PROJECTS 2006-07

1 For payments related to security measures implemented to
 2 prevent, deter or respond to acts of domestic terrorism.
 3 This amount is appropriated from moneys available in the
 4 general, special revenue - federal or other funds of the
 5 state, including moneys received from external sources,
 6 for payments for such purposes and for transfer to all
 7 state departments, agencies and public authorities,
 8 pursuant to a certificate of approval issued by the
 9 director of the budget 57,685,000
 10 -----

11 For payments related to security measures implemented to
 12 prevent, deter or respond to acts of domestic terrorism.
 13 This amount is appropriated from moneys available in
 14 special revenue - federal funds for payments for such
 15 purposes and for transfer to all state departments,
 16 agencies and public authorities pursuant to a certif-
 17 icate of approval issued by the director of the budget.
 18 Such payments shall be disbursed in compliance with all
 19 applicable federal statutes and regulations 50,000,000
 20 -----

21 For payments related to airport, bridge, transit and
 22 transportation security measures implemented at the
 23 request of the port authority of New York and New
 24 Jersey, the metropolitan transportation authority or
 25 other public authorities to prevent, deter or respond to
 26 acts of domestic terrorism. This amount is appropriated
 27 from moneys available in the miscellaneous special
 28 revenue fund-339, airport security account, for payments
 29 for such purposes and for transfer to all state depart-
 30 ments, agencies and public authorities pursuant to a
 31 certificate of approval issued by the director of the
 32 budget 3,000,000
 33 -----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HOMELAND SECURITY

STATE OPERATIONS, AID TO LOCALITIES
AND CAPITAL PROJECTS - REAPPROPRIATIONS 2006-07

1 By chapter 50, section 1, of the laws of 2005:
2 For payments related to security measures implemented to prevent,
3 deter or respond to acts of domestic terrorism. This amount is
4 appropriated from moneys available in the general, special revenue -
5 federal or other funds of the state, including moneys received from
6 external sources, for payments for such purposes and for transfer to
7 all state departments, agencies and public authorities, pursuant to
8 a certificate of approval issued by the director of the budget
9 70,153,000 (re. \$45,896,000)
10 For payments related to security measures implemented to prevent,
11 deter or respond to acts of domestic terrorism. This amount is
12 appropriated from moneys available in special revenue - federal
13 funds for payments for such purposes and for transfer to all state
14 departments, agencies and public authorities pursuant to a certif-
15 icate of approval issued by the director of the budget. Such
16 payments shall be disbursed in compliance with all applicable feder-
17 al statutes and regulations ... 50,000,000 (re. \$50,000,000)

18 By chapter 18, section 12, of the laws of 2004:
19 For services and expenses related to the urban area security initi-
20 ative program to prevent, respond to, and recover from acts of
21 terrorism, for the grant period of October 1, 2003 to September 30,
22 2004. This amount is appropriated from moneys available in special
23 revenue - federal funds for payments for such purposes and may be
24 transferred to all state departments, agencies and public authori-
25 ties pursuant to a certificate of approval issued by the director of
26 the budget. Such payments shall be disbursed in compliance with all
27 applicable federal statutes and regulations
28 63,957,000 (re. \$5,000,000)

29 By chapter 50, section 1, of the laws of 2004:
30 For payments related to security measures implemented to prevent,
31 deter or respond to acts of domestic terrorism. This amount is
32 appropriated from moneys available in the general, special revenue -
33 federal or other funds of the state, including moneys received from
34 external sources, for payments for such purposes and for transfer to
35 all state departments, agencies and public authorities, pursuant to
36 a certificate of approval issued by the director of the budget. The
37 director of the budget, in consultation with the state emergency
38 management office and the director of the office of public security,
39 shall periodically submit reports to the chairman of the senate
40 finance committee and the chairman of the assembly ways and means
41 committee as to the amounts and purposes for which these funds have
42 been allocated 58,943,000 (re. \$24,800,000)
43 For payments related to security measures implemented to prevent,
44 deter or respond to acts of domestic terrorism, including statewide
45 airport security measures and the operations of the office of public
46 security. This amount is appropriated from moneys available in
47 special revenue - federal funds for payments for such purposes and

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HOMELAND SECURITY

STATE OPERATIONS, AID TO LOCALITIES
AND CAPITAL PROJECTS - REAPPROPRIATIONS 2006-07

1 for transfer to all state departments, agencies and public authori-
 2 ties pursuant to a certificate of approval issued by the director of
 3 the budget. Such payments shall be disbursed in compliance with all
 4 applicable federal statutes and regulations. The director of the
 5 budget, in consultation with the state emergency management office
 6 and the director of the office of public security, shall period-
 7 ically submit reports to the chairman of the senate finance commit-
 8 tee and the chairman of the assembly ways and means committee as to
 9 the amounts and purposes for which these funds have been allocated
 10 ... 125,000,000 (re. \$67,000,000)

11 By chapter 50, section 1, of the laws of 2003:
 12 For payments related to security measures implemented to prevent,
 13 deter or respond to acts of domestic terrorism. This amount is
 14 appropriated from moneys available in the general, special revenue -
 15 federal or other funds of the state, including moneys received from
 16 external sources, for payments for such purposes and for transfer to
 17 all state departments, agencies and public authorities, pursuant to
 18 a certificate of approval issued by the director of the budget. The
 19 director of the budget, in consultation with the state emergency
 20 management office and the director of the office of public security,
 21 shall periodically submit reports to the chairman of the senate
 22 finance committee and the chairman of the assembly ways and means
 23 committee as to the amounts and purposes for which these funds have
 24 been allocated 64,678,000 (re. \$4,400,000)

25 By chapter 50, section 1, of the laws of 2003, as amended by chapter
 26 684, section 3, of the laws of 2003:
 27 For payments related to security measures implemented to prevent,
 28 deter or respond to acts of domestic terrorism, including statewide
 29 airport security measures and the operations of the office of public
 30 security. This amount is appropriated from moneys available in
 31 special revenue - federal funds for payments for such purposes and
 32 for transfer to all state departments, agencies and public authori-
 33 ties pursuant to a certificate of approval issued by the director of
 34 the budget. Such payments shall be disbursed in compliance with all
 35 applicable federal statutes and regulations. The director of the
 36 budget, in consultation with the state emergency management office
 37 and the director of the office of public security, shall period-
 38 ically submit reports to the chairman of the senate finance commit-
 39 tee and the chairman of the assembly ways and means committee as to
 40 the amounts and purposes for which these funds have been allocated
 41 ... 52,300,000 (re. \$5,100,000)

42 By chapter 50, section 1, of the laws of 2002, as amended by chapter 14,
 43 section 1, of the laws of 2003:
 44 For payments related to security measures implemented to prevent,
 45 deter or respond to acts of domestic terrorism, including the oper-
 46 ations of the office of public security. This amount is appropriated

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HOMELAND SECURITY

STATE OPERATIONS, AID TO LOCALITIES
AND CAPITAL PROJECTS - REAPPROPRIATIONS 2006-07

1 from moneys available in the general, special revenue - federal or
2 other funds of the state, including moneys received from external
3 sources, for payments for such purposes and for transfer to all
4 state departments, agencies and public authorities, including but
5 not limited to the division of state police, the division of mili-
6 tary and naval affairs, the department of correctional services, the
7 department of health, the office of general services, the department
8 of state, the office for technology, and the office of parks, recre-
9 ation and historic preservation, pursuant to a certificate of
10 approval issued by the director of the budget. The director of the
11 budget, in consultation with the state emergency management office
12 and the director of the office of public security, shall period-
13 ically submit reports to the chairman of the senate finance commit-
14 tee and the chairman of the assembly ways and means committee as to
15 the amounts and purposes for which these funds have been allocated
16104,300,000 (re. \$4,280,000)
17 For payments related to security measures implemented to prevent,
18 deter or respond to acts of domestic terrorism, including statewide
19 airport security measures and the operations of the office of public
20 security. This amount is appropriated from moneys available in
21 special revenue - federal funds for payments for such purposes and
22 for transfer to all state departments, agencies and public authori-
23 ties pursuant to a certificate of approval issued by the director of
24 the budget. Such payments shall be disbursed in compliance with all
25 applicable federal statutes and regulations. Where the State has
26 discretion with respect to allocation of funds, and where the funds
27 are not related to immediate security needs, then such funds will be
28 allocated pursuant to a plan submitted by the executive and approved
29 by the temporary president of the senate and the speaker of the
30 assembly. The director of the budget, in consultation with the state
31 emergency management office and the director of the office of public
32 security, shall periodically submit reports to the chairman of the
33 senate finance committee and the chairman of the assembly ways and
34 means committee as to the amounts and purposes for which these funds
35 have been allocated ... 50,000,000 (re. \$11,395,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund - State and Local	1,273,963,700	2,750,000
4	Special Revenue Funds - Other	3,243,000	0
5		-----	-----
6	All Funds	1,277,206,700	2,750,000
7		=====	=====

8 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

9		State	Aid to	Capital	
10	Fund Type	Operations	Localities	Projects	Total
11	-----	-----	-----	-----	-----
12	GF-St/Local	0	1,273,963,700	0	1,273,963,700
13	SR-Other	3,243,000	0	0	3,243,000
14		-----	-----	-----	-----
15	All Funds	3,243,000	1,273,963,700	0	1,277,206,700
16		=====	=====	=====	=====

17 SCHEDULE

18	AID AND INCENTIVES FOR MUNICIPALITIES	1,144,701,000
19		-----

20 General Fund / Aid to Localities
 21 Local Assistance Account - 001

22 For payment to local governments under the
 23 aid and incentives for municipalities
 24 program in accordance with the following:
 25 For base level grants to municipalities.
 26 Notwithstanding any inconsistent provision
 27 of law, within amounts appropriated here-
 28 in, a base level grant shall be paid to
 29 municipalities in accordance with the
 30 provisions of this appropriation. For
 31 purposes of this appropriation, base level
 32 grant shall mean the total amount of aid a
 33 municipality, other than a school district
 34 and the counties of Essex, Hamilton and
 35 Franklin, received in the state fiscal
 36 year commencing April 1, 2005, under the
 37 aid and incentives for municipalities
 38 program in effect at that time and appro-
 39 priated in chapter 50 of the laws of 2005,
 40 as amended, which constitutes the public
 41 protection and general government budget
 42 bill.

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1 Such base level grants shall be paid in the
2 same "on or before month and day" manner
3 as: (i) paid in the state fiscal year
4 commencing April 1, 2005 under the aid and
5 incentives for municipalities program in
6 effect at that time and appropriated in
7 chapter 50 of the laws of 2005, as
8 amended, which constitutes the public
9 protection and general government budget
10 bill; (ii) set forth in part R of chapter
11 56 of the laws of 2004 relating to unre-
12 stricted aid to certain cities; or (iii)
13 set forth in chapter 112 of the laws of
14 2005 relating to payments of aid to the
15 city of Rochester.

16 Provided, however, \$200,000 of aid and
17 incentives for municipalities otherwise
18 due and payable on or before the 31st day
19 of March shall be paid to the city of
20 Rensselaer on or before the 30th day of
21 June. Such acceleration of aid shall only
22 be paid after the city of Rensselaer
23 submits a multi-year financial plan to the
24 director of the budget that clearly iden-
25 tifies the acceleration as a nonrecurring
26 source of revenue and includes feasible
27 approaches for replacing such non-recur-
28 ring revenue with recurring revenue or
29 recurring savings in future years.

30 Provided, further, each town shall receive
31 its base level grant on or before the 25th
32 day of September.

33 Such base level grants shall be apportioned
34 and paid to the chief fiscal officer of
35 each locality on audit and warrant of the
36 state comptroller. Any city, including
37 cities with a population of 1,000,000 or
38 more, town or village receiving a base
39 level grant shall use such aid only for
40 general municipal purposes.

41 Provided, however, amounts payable to any
42 city having a population of less than
43 55,000 but more than 54,000 according to
44 the federal decennial census of 1990 shall
45 be apportioned and paid to the special
46 account for the municipal assistance
47 corporation for the city of Troy in the
48 municipal assistance state aid fund pursu-
49 ant to section 92-e of state finance law

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1 and chapters 187 and 188 of the laws of
2 1995.
3 Provided, further, the base level grant
4 payable to the city of New York shall be
5 apportioned and paid as required as
6 follows: (i) any amounts required to be
7 paid to the city university construction
8 fund pursuant to the city university
9 construction fund act; (ii) any amounts
10 required to be paid to the New York city
11 housing development corporation pursuant
12 to the New York city housing development
13 corporation act; (iii) \$500,000 to the
14 chief fiscal officer of the city of New
15 York for payment to the trustees of the
16 police pension fund of such city; (iv)
17 \$80,000,000 to the special account for the
18 municipal assistance corporation for the
19 city of New York in the municipal assist-
20 ance tax fund created pursuant to section
21 92-d of state finance law to the extent
22 that such amount has been included by the
23 municipal assistance corporation for the
24 city of New York in any computation for
25 the issuance of bonds on a parity with
26 outstanding bonds pursuant to a contract
27 with the holders of such bonds prior to
28 the issuance of any other bonds secured by
29 payments from the municipal assistance
30 corporation for the city of New York in
31 the municipal assistance state aid fund
32 created pursuant to section 92-e of state
33 finance law; (v) the balance of the
34 special account for the municipal assist-
35 ance corporation for the city of New York
36 in the municipal assistance state aid fund
37 created pursuant to section 92-e of state
38 finance law; (vi) any amounts to be
39 refunded to the general fund of the state
40 of New York pursuant to the annual appro-
41 priation enacted for the municipal assist-
42 ance state aid fund; (vii) to the state of
43 New York municipal bond bank agency to the
44 extent provided by section 2436 of the
45 public authorities law; (viii) to the
46 transit construction fund to the extent
47 provided by section 1225-i of the public
48 authorities law, and thereafter to the
49 city of New York; and (ix) notwithstanding
50 any other law to the contrary, the base

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1 level grant paid to any city with a popu-
2 lation of 1,000,000 or more on or before
3 December 25th shall be for an entitlement
4 period ending the immediately preceding
5 June 30th.

6 Notwithstanding any other provision of law,
7 no payment shall be made from this appro-
8 priation without a certificate of approval
9 by the director of the budget 1,069,701,000

10 For additional apportionments to cities.

11 Notwithstanding any inconsistent provision
12 of law, within amounts appropriated here-
13 in, certain cities shall be eligible to
14 receive additional aid and incentives for
15 municipalities apportioned as follows:

16 (i) any city with a population of less
17 than 1,000,000 but greater than or equal
18 to 125,000 shall be eligible to receive an
19 additional annual apportionment equal to
20 11 percent of such city's base level
21 grant, as defined herein, in the state
22 fiscal year commencing April 1, 2006; (ii)

23 any city with a population of less than
24 125,000 with a full valuation per capita
25 less than 75 percent of the average full
26 valuation per capita for cities, shall be
27 eligible to receive an additional annual
28 apportionment equal to 11 percent of such
29 city's base level grant, as defined here-
30 in, in the state fiscal year commencing
31 April 1, 2006; (iii) any city with a popu-
32 lation of less than 125,000 with a full
33 valuation per capita equal to or greater
34 than 75 percent but less than 125 percent
35 of the average full valuation per capita
36 for cities, shall be eligible to receive
37 an additional annual apportionment equal
38 to 6.5 percent of such city's base level
39 grant, as defined herein, in the state
40 fiscal year commencing April 1, 2006; and

41 (iv) any city with a population of less
42 than 125,000 with a full valuation per
43 capita equal to or greater than 125
44 percent of the average full valuation per
45 capita for cities, shall be eligible to
46 receive an additional annual apportionment
47 equal to 3.25 percent of such city's base
48 level grant, as defined herein, in the
49 state fiscal year commencing April 1,
50 2006.

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1 For purposes of this appropriation: (i)
2 "average full valuation per capita for
3 cities" means the sum of the full valu-
4 ation for cities divided by the sum of the
5 population of the cities. Cities for this
6 purpose shall include all cities with a
7 population below 125,000; (ii) "full valu-
8 ation" means "full valuation for taxable
9 purposes" as reported in the state comp-
10 troller's special report on local govern-
11 ment finances for New York state for local
12 fiscal years ended in 2003; (iii) "full
13 valuation per capita" means the full valu-
14 ation of a city divided by the population
15 of such city; and (iv) "population" means
16 population data based upon the most recent
17 federal decennial census.

18 As a condition of receiving an additional
19 annual apportionment pursuant to this
20 appropriation, each city except for a city
21 subject to a control period under a state
22 imposed fiscal stability authority shall:
23 (i) develop a multi-year financial plan
24 that includes, at a minimum, projected
25 employment levels, projected annual
26 expenditures for personal service, fringe
27 benefits, non-personal services and debt
28 service, appropriate reserve fund amounts,
29 estimated annual revenues including
30 projection of property tax rates, the
31 value of the taxable real property and
32 resulting tax levy, annual growth in sales
33 tax and non-property tax revenues, and the
34 proposed use of one-time revenue sources
35 except such multi-year financial plan
36 shall not apply to a city subject to a
37 different financial plan reporting
38 requirement pursuant to state law. Such
39 multi-year financial plan shall consist
40 of, at a minimum, three fiscal years
41 including the current budget fiscal year
42 and the subsequent two fiscal years; (ii)
43 use the additional annual apportionments
44 for real property tax relief as follows:
45 (a) to reduce the property tax levy from
46 the previous year; (b) to address project-
47 ed budget gaps identified in the city's
48 multi-year financial plan; or (c) to
49 support investments in efficiency and
50 productivity initiatives that result in

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1 net recurring savings for purposes of real
2 property tax relief beginning in the
3 current fiscal year or immediately
4 succeeding fiscal year. Such additional
5 annual apportionments shall not be used to
6 support additional employee salary or
7 benefit expenditures resulting from
8 collective bargaining or other agreements
9 entered into on or after April 1, 2006,
10 unless the additional expenditures result
11 in net recurring savings when combined
12 with other changes in such agreements.
13 Provided, further, if such additional
14 annual apportionments are enacted into law
15 after the adoption of a city's budget for
16 the fiscal year beginning in 2006 and
17 cannot be used for such purposes in the
18 city's current fiscal year, the additional
19 annual apportionments shall be placed in
20 reserve and used for such real property
21 tax relief purposes in the following city
22 fiscal year; and (iii) seek cost saving
23 efficiencies through shared service
24 arrangements, consolidations or mergers
25 with other municipalities and document
26 such efforts as part of the city's multi-
27 year financial plan.

28 On or before March 31, 2007, the chief
29 elected official of each city receiving
30 additional annual apportionments pursuant
31 to this appropriation, shall submit writ-
32 ten certification to the director of the
33 budget that such city has complied with
34 the conditions pursuant to this appropri-
35 ation.

36 In the event of a failure to provide the
37 certification required pursuant to para-
38 graph f of subdivision 10 of section 54 of
39 the state finance law as added by chapter
40 63 of the laws of 2005, the director of
41 the budget shall be authorized to direct
42 the state comptroller to withhold state
43 aid payable to such city pursuant to this
44 appropriation up to the amount of such
45 additional annual apportionment paid
46 pursuant to such law until such certif-
47 ication is provided.

48 Additional annual apportionments pursuant to
49 this appropriation shall be paid on or
50 before December 15th for cities with

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1 fiscal years beginning January 1st and on
2 or before March 15th for all other cities.
3 Such additional annual apportionments shall
4 be paid to the chief fiscal officer of
5 each city on audit and warrant of the
6 state comptroller.

7 Provided, however, amounts payable to any
8 city having a population of less than
9 55,000 but more than 54,000 according to
10 the federal decennial census of 1990 shall
11 be apportioned and paid to the special
12 account for the municipal assistance
13 corporation for the city of Troy in the
14 municipal assistance state aid fund pursu-
15 ant to section 92-e of state finance law
16 and chapters 187 and 188 of the laws of
17 1995.

18 Provided, further, additional annual appor-
19 tionments pursuant to this appropriation
20 shall not be considered state aid pursuant
21 to title 2 of article 10-D of the public
22 authorities law for any eligible city
23 subject to a control period under a state
24 imposed fiscal stability authority. Such
25 additional annual apportionments shall be
26 paid to such authority for distribution to
27 such city to reduce the property tax
28 burden within the context of an authority-
29 approved four year financial plan. Any
30 funds not used for such purposes shall be
31 held by the authority for use by the city
32 for initiatives to permanently reduce or
33 minimize the cost of city government.

34 Notwithstanding any other provision of law,
35 no payment shall be made from this appro-
36 priation without a certificate of approval
37 by the director of the budget 48,100,000

38 For additional apportionments to towns and
39 villages. Notwithstanding any inconsistent
40 provision of law, within amounts appropri-
41 ated herein, all towns and villages shall
42 be eligible to receive an additional annu-
43 al apportionment equal to 3.25 percent of
44 such town's and village's base level
45 grant, as defined herein, in the state
46 fiscal year commencing April 1, 2006.

47 Provided, however, each town and village
48 shall receive no less than a \$100 increase
49 in the state fiscal year commencing April
50 1, 2006.

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1 Additional annual apportionments for towns
2 and villages shall be paid in the same "on
3 or before month and day" manner as their
4 base level grants.
5 Such additional annual apportionments shall
6 be paid to the chief fiscal officer of
7 each locality on audit and warrant of the
8 state comptroller. Any town or village
9 receiving additional annual apportionments
10 pursuant to this appropriation shall use
11 such aid only for general municipal
12 purposes.
13 Notwithstanding any other provision of law,
14 no payment shall be made from this appro-
15 priation without a certificate of approval
16 by the director of the budget 1,900,000
17 For a shared municipal services incentive
18 program administered by the department of
19 state. For the purposes of this appropri-
20 ation "municipality" shall mean counties,
21 cities, towns, villages, special improve-
22 ment districts, fire districts, fire alarm
23 districts, fire protection districts and
24 school districts:
25 Of the amount appropriated herein, up to
26 \$5,500,000 shall be available for shared
27 municipal services incentive awards to two
28 or more municipalities, provided that the
29 maximum grant award per municipality shall
30 not exceed \$200,000. Such grants may be
31 used to cover the costs associated with
32 consolidations, mergers, dissolutions,
33 cooperative agreements and shared services
34 of municipalities, including, but not
35 limited to, legal and consultant services,
36 feasibility studies, capital improvements,
37 and other necessary expenses. Of this
38 amount, up to \$300,000 shall be suballo-
39 cated to the department of state for
40 administrative expenses, up to \$600,000
41 shall be suballocated to the department of
42 state for a contract with the government
43 law center at Albany law school to provide
44 regional technical assistance through
45 academic institutions relating to consol-
46 idations, mergers, dissolutions, cooper-
47 ative agreements and shared services and
48 up to \$100,000 shall be suballocated to
49 the department of state to develop, or

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1 contract to develop, a database of local
2 shared services agreements;
3 Of the amount appropriated herein, up to
4 \$4,000,000 shall be available for shared
5 highway services incentive awards. Such
6 grants may be awarded, in consultation
7 with the commissioner of transportation,
8 to two or more municipalities. The maximum
9 grant award per municipality shall not
10 exceed \$300,000. Grants may be awarded to
11 cover the costs associated with, but not
12 limited to, joint highway equipment
13 purchases, capital improvements that bene-
14 fit two or more municipal highway depart-
15 ments, contractual services between two or
16 more municipal highway departments or for
17 the consolidation of two or more municipal
18 highway departments. Of this amount, up to
19 \$90,000 shall be suballocated to the
20 department of state for administrative
21 expenses and up to \$60,000 shall be subal-
22 located to state agencies participating in
23 awarding such funds for administrative
24 expenses, subject to approval by the
25 director of the budget. Provided further,
26 the secretary of state may enter into an
27 agreement with the commissioner of trans-
28 portation to administer such awards;
29 Of the amount appropriated herein, up to
30 \$4,500,000 shall be available for local
31 health insurance incentive awards. The
32 maximum grant award per municipality shall
33 not exceed \$500,000. Grants may be
34 awarded, in consultation with the commis-
35 sioner of civil service, to support costs
36 associated with the creation of local
37 health consortiums under which two or more
38 municipalities seek cost savings by pool-
39 ing health insurance risk and ensuring
40 reasonable employee cost sharing, to match
41 savings achieved by joining the New York
42 state health insurance program or to
43 provide collective bargaining incentives
44 that promote employee cost sharing of
45 health insurance premiums. Of this amount,
46 up to \$90,000 shall be suballocated to the
47 department of state for administrative
48 expenses and up to \$60,000 shall be subal-
49 located to state agencies participating in
50 awarding such funds for administrative

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1 expenses, subject to approval by the
2 director of the budget. Provided further,
3 the secretary of state may enter into an
4 agreement with the commissioner of civil
5 service to administer such awards;

6 Of the amount appropriated herein, up to
7 \$1,000,000 shall be available for county-
8 wide shared services incentive awards to a
9 county that develops a countywide shared
10 services plan under which at least fifty
11 percent of the total number of cities,
12 towns, villages and school districts in
13 such county agree to participate. Special
14 improvement districts, fire districts,
15 fire alarm districts, and fire protection
16 districts shall also be encouraged by the
17 county to participate in such plan. Such
18 countywide shared services plans shall
19 identify estimated local savings as well
20 as the respective responsibilities of
21 participating municipalities in sharing
22 services including but not limited to,
23 public safety, purchasing, payroll, and
24 real property tax assessment. The maximum
25 grant award shall not exceed \$300,000;

26 Any unused moneys provided pursuant to this
27 appropriation for shared highway services
28 incentive awards, local health insurance
29 incentive awards or countywide shared
30 services incentive awards may be used for
31 shared municipal services incentive
32 awards. For the shared municipal services
33 incentive awards, shared highway services
34 incentive awards and countywide shared
35 services incentive awards a ten percent
36 local match of the approved project shall
37 be required to receive the grant. No part
38 of any grant awards under the shared
39 municipal services incentive awards,
40 shared highway services incentive awards
41 and countywide shared services incentive
42 awards shall be used for recurring
43 expenses such as salaries. All grant
44 awards shall be guided by eligibility
45 requirements, application forms and proce-
46 dures, criteria of review and grant
47 approval guidelines as established by the
48 department of state.

49 Of the amount appropriated herein, up to
50 \$10,000,000 shall be available to provide

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1 one-time incentive grants of up to
2 \$1,000,000 to match up to two years of
3 local savings resulting from the consol-
4 idation or merger of two or more munici-
5 palities. Final payment of such grants
6 shall not be made until such savings are
7 documented by the consolidated or merged
8 municipality. Such grants may be used for
9 purposes including, but not limited to,
10 offsetting one-time costs associated with
11 such consolidation or merger and investing
12 in efficiency and productivity initiatives
13 that result in net recurring savings used
14 to provide property tax relief.
15 Notwithstanding any other provision of law,
16 no payment shall be made from this appro-
17 priation without a certificate of approval
18 by the director of the budget 25,000,000
19 -----

20 ADDITIONAL MUNICIPAL AID PROGRAM 77,438,100
21 -----

22 General Fund / Aid to Localities
23 Local Assistance Account - 001

24 For payment to local governments under addi-
25 tional municipal aid program 77,438,100
26 -----

27 SMALL GOVERNMENT ASSISTANCE 2,131,600
28 -----

29 General Fund / Aid to Localities
30 Local Assistance Account - 001

31 For payment of small government assistance
32 on or before March 31, 2007 upon audit and
33 warrant of the comptroller according to
34 the following:

35 For payment to the Ausable Valley School
36 District 85,000
37 For payment to the Northern Adirondack
38 School District 39,000
39 For payment to the Franklin School District 5,800
40 For payment to the Hancock School District 110,400
41 For payment to the Walton School District 14,000
42 For payment to the Crown Point School
43 District 101,800

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1	For payment to the Elizabethtown-Lewis	
2	School District	192,200
3	For payment to the Moriah School District	42,800
4	For payment to the Newcomb School District	183,200
5	For payment to the Schroon Lake School	
6	District	9,800
7	For payment to the Westport School District	65,200
8	For payment to the Tupper Lake School	
9	District	204,800
10	For payment to the Saranac Lake School	
11	District	18,200
12	For payment to the Indian Lake School	
13	District	3,000
14	For payment to the Long Lake School District	
15	.....	162,200
16	For payment to the Harrisville School	
17	District	3,000
18	For payment to the Port Jervis School	
19	District	36,000
20	For payment to the Clifton-Fine School	
21	District	46,800
22	For payment to the Colton-Pierrepont School	
23	District	130,600
24	For payment to the Edwards-Knox School	
25	District	12,600
26	For payment to the Edinburg School District	56,200
27	For payment to the Eldred School District	201,400
28	For payment to the Tri-Valley School	
29	District	36,200
30	For payment to the Livingston Manor School	
31	District	32,800
32	For payment to the Delaware Valley-Jeffers	
33	School District	69,800
34	For payment to the Warrensburg School	
35	District	42,600
36	For payment to the County of Essex	129,000
37	For payment to the County of Franklin	75,000
38	For payment to the County of Hamilton	22,200
39		-----
40	EFFICIENCY INCENTIVE GRANTS	20,000,000
41		-----
42	General Fund / Aid to Localities	
43	Local Assistance Account - 001	
44	Notwithstanding any inconsistent provision	
45	of law, the amount appropriated herein	
46	shall be made available to the Erie county	
47	fiscal stability authority for use in	

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1 awarding grants to encourage implementa-
 2 tion of county cost saving initiatives
 3 included in the Erie county four year
 4 financial plan developed pursuant to
 5 section 3957 of the public authorities
 6 law. At least fifty percent of the amounts
 7 appropriated herein shall be held by the
 8 authority to match recurring savings
 9 achieved by Erie county through the imple-
 10 mentation of initiatives contained in such
 11 plan, subsequent financial plan or finan-
 12 cial plan modifications.

13 Within the amount appropriated herein, up to
 14 \$400,000 shall be made available to the
 15 Erie county fiscal stability authority for
 16 costs associated with the operation of an
 17 office of management and productivity.
 18 Such office shall be responsible for moni-
 19 toring and assisting with the implementa-
 20 tion of cost saving initiatives contained
 21 in the county's four year financial plan.
 22 Such \$400,000 amount may also be used to
 23 provide reimbursement to the Erie county
 24 fiscal stability authority for expenses
 25 related to the operation of the office of
 26 management and productivity incurred prior
 27 to the availability of this appropriation.

28 Payment to the Erie county fiscal stability
 29 authority for such purposes shall be made
 30 on or before March 31, 2007 10,000,000

31 For payment to the Buffalo fiscal stability
 32 authority, pursuant to section 3857-a of
 33 public authorities law, for use in award-
 34 ing grants to support city activities to
 35 achieve recurring savings through inno-
 36 vations and reengineering. Payment to the
 37 Buffalo fiscal stability authority for
 38 such purposes shall be made on or before
 39 March 31, 2007 2,000,000

40 For additional payment to the Buffalo fiscal
 41 stability authority, pursuant to section
 42 3857-a of the public authorities law, for
 43 use in awarding grants to support city
 44 activities to achieve recurring savings
 45 through innovations and reengineering.
 46 Payment to the Buffalo fiscal stability
 47 authority for such purposes shall be made
 48 on or before March 31, 2007 8,000,000

49 -----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1	NEW YORK STATE FINANCIAL CONTROL BOARD	3,243,000
2		-----
3	Special Revenue Funds - Other / State Operations	
4	Miscellaneous Special Revenue Fund - 339	
5	NYS Financial Control Board Account	
6	Personal service	1,789,000
7	Nonpersonal service	577,000
8	Fringe benefits	805,000
9	Indirect costs	72,000
10		-----
11	STATE COURT-APPROVED SETTLEMENT PAYMENT TO THE CITY OF	
12	YONKERS	20,000,000
13		-----
14	General Fund / Aid to Localities	
15	Local Assistance Account - 001	
16	For payment to the city of Yonkers for	
17	court-approved settlements entered into	
18	between the state of New York, the city of	
19	Yonkers, the Yonkers board of education	
20	and other parties in order to resolve any	
21	and all disputes and court orders arising	
22	out of the education portion of the action	
23	in the United States district court for	
24	the southern district of New York entitled	
25	United States, et al, v. Yonkers board of	
26	education, et al, 80 CIV 6761 (LBS). The	
27	amount appropriated herein provides for	
28	payment of the state's obligation for the	
29	2005-06 school year as set forth in the	
30	schedule accompanying such settlement. The	
31	aggregate amount of such payments over the	
32	term of the multi-year settlement agree-	
33	ment shall be as set forth in the court-	
34	approved settlement agreement, shall not	
35	exceed \$300,000,000 and shall constitute	
36	the complete liquidation of the state's	
37	obligation arising out of such action.	
38	Notwithstanding any other provision of	
39	law, no payment shall be made from this	
40	appropriation without a certificate of	
41	approval by the director of the budget	20,000,000
42		-----
43	MISCELLANEOUS FINANCIAL ASSISTANCE	4,000,000
44		-----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1 General Fund / Aid to Localities
2 Local Assistance Account - 001

3 For payment to the county of Madison to
4 provide interim financial assistance to
5 mitigate shortfalls in real property tax
6 revenue resulting from the non-payment of
7 real property taxes by the Oneida Indian
8 Nation of New York 2,000,000

9 For payment to the county of Oneida to
10 provide interim financial assistance to
11 mitigate shortfalls in real property tax
12 revenue resulting from the non-payment of
13 real property taxes by the Oneida Indian
14 Nation of New York 2,000,000
15 -----

16 DISASTER PLANNING AND PREPAREDNESS PROGRAM 5,693,000
17 -----

18 General Fund / Aid to Localities
19 Local Assistance Account - 001

20 For payment of expenses and services for
21 disaster planning and preparedness program ... 5,693,000
22 -----

23 Total new appropriations for state operations and aid to
24 localities 1,277,206,700
25 =====

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2006-07

1 AID AND INCENTIVES FOR MUNICIPALITIES

2 General Fund / Aid to Localities
3 Local Assistance Account - 001

4 The appropriation made by chapter 50, section 1, of the laws of 2005, as
5 added by chapter 62, section 1, of the laws of 2005, is hereby
6 amended and reappropriated to read:

7 For payment to local governments under the aid and incentives for
8 municipalities program pursuant to [~~a chapter of the laws of 2005~~]
9 section 54 of state finance law in accordance with the following:

10 For shared municipal services incentive awards to cities, towns,
11 villages, school districts and counties outside the city of New
12 York, of which up to \$200,000 shall be suballocated to the depart-
13 ment of state for administrative expenses
14 2,750,000 (re. \$2,750,000)

15 Total reappropriations for state operations and aid to
16 localities 2,750,000
17 =====

18 MAINTENANCE UNDISTRIBUTED

19 General Fund / Aid to Localities
20 Community Projects Fund - 007
21 Account CC

22 By chapter 50, section 1, of the laws of 1998:
23 For payment to towns and school districts in Sullivan county and
24 Orange county ... 200,000 (re. \$200,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

PAYMENT TO THE CITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1 Local Government Assistance Tax Fund - 364

2 For payment to the city of New York pursuant to section
3 3238-a of the public authorities law upon audit and
4 warrant of the comptroller. The amount appropriated
5 herein shall constitute fulfillment of the state's obli-
6 gation for the fiscal year of the city of New York
7 ending June 30, 2006 170,000,000
8 =====

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

COMMISSION ON PUBLIC AUTHORITY REFORM

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	Special Revenue Funds - Other	150,000	1,000,000
4		-----	-----
5	All Funds	150,000	1,000,000
6		=====	=====

7 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

8		State	Aid to	Capital	
9	Fund Type	Operations	Localities	Projects	Total
10	-----	-----	-----	-----	-----
11	SR-Other	150,000	0	0	150,000
12		-----	-----	-----	-----
13	All Funds	150,000	0	0	150,000
14		=====	=====	=====	=====

15 SCHEDULE

16	ADMINISTRATION PROGRAM	150,000
17		-----
18	Special Revenue Funds - Other / State Operations	
19	Miscellaneous Special Revenue Fund - 339	
20	Public Authority Governance Account	
21	Maintenance undistributed	
22	For services and expenses of the commission	
23	on public authority reform including, but	
24	not limited to, development of a report on	
25	public authority governance	150,000
26		-----
27	Total new appropriations for state operations and aid to	
28	localities	150,000
29		=====

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

COMMISSION ON PUBLIC AUTHORITY REFORM

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2006-07

1 ADMINISTRATION PROGRAM

- 2 Special Revenue Funds - Other / State Operations
- 3 Miscellaneous Special Revenue Fund - 339
- 4 Public Authority Governance Account

5 By chapter 55, section 1, of the laws of 2005:

6 Maintenance undistributed

7 For services and expenses of the commission on public authority reform
 8 including, but not limited to, training, technical assistance,
 9 development of a plan of public authority governance and support for
 10 the operations of the commission. Up to \$500,000 of the amount
 11 appropriated herein may be transferred or suballocated to the city
 12 university of New York and/or any other state department or agency
 13 for services and expenses related to training members of the boards
 14 of directors of public authorities in their legal, fiduciary, finan-
 15 cial and ethical responsibilities ... 1,000,000 ... (re. \$1,000,000)

16 Total reappropriations for state operations and aid to
 17 localities 1,000,000
 18 =====

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

STATEWIDE WIRELESS NETWORK

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	Special Revenue Funds - Other	25,549,000	14,000,000
4		-----	-----
5	All Funds	25,549,000	14,000,000
6		=====	=====

7 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

8		State	Aid to	Capital	
9	Fund Type	Operations	Localities	Projects	Total
10	-----	-----	-----	-----	-----
11	SR-Other	25,549,000	0	0	25,549,000
12		-----	-----	-----	-----
13	All Funds	25,549,000	0	0	25,549,000
14		=====	=====	=====	=====

15 SCHEDULE

16	OPERATIONS PROGRAM	25,549,000
17		-----
18	Special Revenue Funds - Other / State Operations	
19	Miscellaneous Special Revenue Fund - 339	
20	Statewide Public Safety Communications Account	
21	Maintenance undistributed	
22	For the costs of design, construction, oper-	
23	ation, maintenance and administration of a	
24	statewide public safety communications	
25	system, and other related expenses	25,549,000
26		-----
27	Total new appropriations for state operations and aid to	
28	localities	25,549,000
29		=====

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

STATEWIDE WIRELESS NETWORK

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2006-07

1 OPERATIONS PROGRAM

2 Special Revenue Funds - Other / State Operations

3 Miscellaneous Special Revenue Fund - 339

4 Statewide Public Safety Communications Account

5 By chapter 50, section 1, of the laws of 2005:

6 Maintenance undistributed

7 For the costs of design, construction, operation, maintenance and
8 administration of a statewide public safety communications system,
9 and other related expenses ... 27,800,000 (re. \$14,000,000)

10 Total reappropriations for state operations and aid to

11 localities 14,000,000

12 =====

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

TRANSITION OF GOVERNMENT

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund - State and Local	500,000	0
4		-----	-----
5	All Funds	500,000	0
6		=====	=====

7 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

8		State	Aid to	Capital	
9	Fund Type	Operations	Localities	Projects	Total
10		-----	-----	-----	-----
11	GF-St/Local	500,000	0	0	500,000
12		-----	-----	-----	-----
13	All Funds	500,000	0	0	500,000
14		=====	=====	=====	=====

15 SCHEDULE

16	ADMINISTRATION PROGRAM	500,000
17		-----

18 General Fund / State Operations
 19 State Purposes Account - 003

20 Maintenance undistributed
 21 For services and expenses related to the
 22 efficient and effective transition of
 23 government. Funds herein appropriated may
 24 be suballocated, subject to the director
 25 of the budget, to any state department,
 26 agency or public benefit corporation 500,000
 27 -----

28	Total new appropriations for state operations and aid to	
29	localities	500,000
30		=====

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

WORLD TRADE CENTER -- CRIME VICTIMS BENEFITS

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2006-07

1 CRIME VICTIMS BENEFIT WORLD TRADE CENTER PROGRAM

2 Special Revenue Funds - Federal / State Operations and

3 Aid to Localities

4 Federal Operating Grants Fund - 290

5 Federal Grants for Disaster Assistance Account

6 By chapter 50, section 1, of the laws of 2002:

7 For transfer to the crime victims board for the federal share of

8 services and expenses related to the payment of crime victims bene-

9 fits related to the September 11, 2001 attack on the New York City

10 World Trade Center, in accordance with federal regulations

11 68,100,000 (re. \$4,600,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

WORLD TRADE CENTER -- DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2006-07

1 DIVISION OF MILITARY AND NAVAL AFFAIRS WORLD TRADE CENTER PROGRAM

- 2 Special Revenue Funds - Federal / Aid to Localities
- 3 Federal Operating Grants Fund - 290
- 4 Federal Grants for Disaster Assistance Account

5 By chapter 50, section 1, of the laws of 2002, and such amount as trans-
6 ferred by chapter 14, section 1, of the laws of 2003:

7 For payments by the federal emergency management agency for the feder-
8 al government's share of costs related to the September 11, 2001
9 attack on the New York City World Trade Center. Such payments shall
10 be disbursed in compliance with all applicable federal emergency
11 management agency regulations, and funds intended to support activ-
12 ities which fall under the auspices of the Lower Manhattan Develop-
13 ment Corporation and its government partners will be disbursed
14 pursuant to the planning process of the Lower Manhattan Development
15 Corporation and its government partners. Notwithstanding any
16 provision of law, the state emergency management office shall give
17 prior notice to the temporary president of the senate and the speak-
18 er of the assembly of any application made for reimbursement to the
19 federal emergency management agency. The director of the budget is
20 hereby authorized to transfer such amounts as are necessary to any
21 eligible state department, agency or public authority, for state
22 operations, aid to localities or capital projects purposes, includ-
23 ing transfer to other federal funds and accounts to accomplish the
24 purpose of the appropriation
25 5,050,000,000 (re. \$5,050,000,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

WORLD TRADE CENTER -- DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2006-07

1 WORLD TRADE CENTER PROGRAM (CCP)

2 Federal Capital Projects Fund - 291

3 Federal Aid Highways Purpose

4 To the department of transportation for the federal share
5 of transportation projects related to service in Lower
6 Manhattan related to the September 11, 2001 attack on
7 the New York City World Trade Center, including but not
8 limited to construction, reconstruction, reconditioning
9 and preservation of highways, bridges, ferry and other
10 transportation facilities; the acquisition of property;
11 payment for engineering services including, but not
12 limited to costs of personal services, non-personal
13 services and fringe benefits of the department of trans-
14 portation, and contract services provided by private
15 firms; appraisals, surveys, testing, and environmental
16 impact statements for transportation projects; the
17 payment of liabilities incurred prior to April 1, 2006
18 and any other transportation costs incurred as part of
19 the recovery from the attack on the World Trade Center.
20 The funds appropriated hereby shall be used in accord-
21 ance with applicable federal transportation statutes and
22 regulations and may be suballocated for transportation
23 purposes (2CWT0620) 265,000,000
24 -----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

WORLD TRADE CENTER -- DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2006-07

1 WORLD TRADE CENTER PROGRAM (CCP)

2 Federal Capital Projects Fund - 291

3 Federal Aid Highways Purpose

4 By chapter 50, section 1, of the laws of 2002:

5 To the department of transportation for the federal share of transpor-

6 tation projects related to service in Lower Manhattan related to the

7 September 11, 2001 attack on the New York City World Trade Center,

8 including but not limited to construction, reconstruction, recondi-

9 tioning and preservation of highways, bridges, ferry and other

10 transportation facilities; the acquisition of property; payment for

11 engineering services including, but not limited to costs of personal

12 services, non-personal services and fringe benefits of the depart-

13 ment of transportation, and contract services provided by private

14 firms; appraisals, surveys, testing, and environmental impact state-

15 ments for transportation projects; the payment of liabilities

16 incurred prior to April 1, 2002 and any other transportation costs

17 incurred as part of the recovery from the attack on the World Trade

18 Center. The funds appropriated hereby shall be used in accordance

19 with applicable federal transportation statutes and regulations and

20 may be suballocated for transportation purposes to the Metropolitan

21 Transportation Authority. (17WT0220)

22 342,000,000 (re. \$257,648,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

WORLD TRADE CENTER -- STATEWIDE WIRELESS NETWORK

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2006-07

1 STATEWIDE WIRELESS NETWORK WORLD TRADE CENTER PROGRAM

2 Special Revenue Funds - Federal / State Operations and

3 Aid to Localities

4 Federal Operating Grants Fund - 290

5 Federal Grants for Disaster Assistance Account

6 By chapter 50, section 1, of the laws of 2002:

7 For transfer to the statewide wireless network for the federal share
8 of services and expenses related to the costs of design,
9 construction, operation, maintenance and administration of a state-
10 wide public safety communications system related to the September
11 11, 2001 attack on the New York City World Trade Center, in accord-
12 ance with federal regulations ... 24,000,000 (re. \$12,528,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

WORLD TRADE CENTER -- WORKERS' COMPENSATION BOARD

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2006-07

1 WORKERS' COMPENSATION BOARD WORLD TRADE CENTER PROGRAM

- 2 Special Revenue Funds - Federal / State Operations and
- 3 Aid to Localities
- 4 Federal Operating Grants Fund - 290
- 5 Federal Grants for Disaster Assistance Account

6 By chapter 50, section 1, of the laws of 2002, and such amount as trans-
 7 ferred by chapter 14, section 1, of the laws of 2003:

8 For transfer to the workers' compensation board for the federal share
 9 of services and expenses related to workers' compensation benefit
 10 costs related to the September 11, 2001 attack on the New York City
 11 World Trade Center, in accordance with federal regulations
 12 175,000,000 (re. \$124,168,000)

CONTINGENT AND OTHER APPROPRIATIONS

SPECIAL EMERGENCY APPROPRIATION 2006-07

1 § 2. The sum of \$50,000,000 is hereby appropriated sole-
2 ly for transfer by the governor to the general, special
3 revenue, capital projects, proprietary or fiduciary funds
4 to meet unanticipated emergencies pursuant to section 53
5 of the state finance law 50,000,000
6 =====

CONTINGENT AND OTHER APPROPRIATIONS

1 § 3. The several amounts specified in this section, or so much thereof
2 as may be sufficient to accomplish the purposes designated by the appro-
3 priations, are hereby appropriated and authorized to be paid as herein-
4 after provided, for the several purposes specified.

CONTINGENT AND OTHER APPROPRIATIONS

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1	General Fund / Aid to Localities	
2	Local Assistance Account - 001	
3	PAYROLL AND REVENUE SERVICES PROGRAM	150,000,000
4		-----
5	For payments to the abandoned property fund	
6	in the event that assets prove insuffi-	
7	cient to make required immediate payments	
8	to claimants; provided however, that no	
9	expenditure may be made from this appro-	
10	priation except upon notification by the	
11	comptroller to the director of the divi-	
12	sion of budget that no other assets of	
13	such fund are available to pay current	
14	claims, accompanied by justification of	
15	the amounts to be transferred to such fund .	150,000,000
16		-----
17	Fiduciary Funds / State Operations	
18	Common Retirement Fund - 400	
19	PENSION INVESTMENT AND PUBLIC FINANCE PROGRAM	7,248,000
20		-----
21	Personal service	3,929,000
22	Nonpersonal service	1,408,000
23	Fringe benefits	1,778,000
24	Indirect costs	133,000
25		-----
26	RETIREMENT SERVICES PROGRAM	75,837,000
27		-----
28	Personal service	37,355,000
29	Nonpersonal service	20,313,000
30	Fringe benefits	16,903,000
31	Indirect costs	1,266,000
32		-----

CONTINGENT AND OTHER APPROPRIATIONS

DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1	PERSONNEL BENEFIT SERVICES PROGRAM	6,500,000
2		-----
3	Internal Service Funds / State Operations	
4	Health Insurance Revolving Account - 396	
5	Health Insurance Internal Services Account	
6	For services and expenses related to the	
7	conversion and operation of the New York	
8	state benefits eligibility and accounting	
9	system	6,500,000
10		-----

CONTINGENT AND OTHER APPROPRIATIONS

OFFICE OF GENERAL SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1	BUILDING ADMINISTRATION PROGRAM	250,000
2		-----
3	Fiduciary Funds / State Operations	
4	Miscellaneous New York State Agency Fund - 169	
5	Executive Mansion Trust Account	
6	Maintenance undistributed	
7	For services and expenses related to the	
8	operation of the executive mansion trust	
9	in accordance with article 54 of the arts	
10	and cultural affairs law	250,000
11		-----

CONTINGENT AND OTHER APPROPRIATIONS

SPECIAL FEDERAL EMERGENCY APPROPRIATION 2006-07

1 The sum of \$1,000,000,000 is hereby appropriated solely
 2 for transfer by the governor to special revenue funds
 3 established to account for revenues from the federal
 4 government in order to meet unanticipated or emergency
 5 expenditures pursuant to section 53 of the state finance
 6 law 1,000,000,000
 7 -----

CONTINGENT AND OTHER APPROPRIATIONS

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HEALTH INSURANCE CONTINGENCY RESERVE

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1 General Fund / State Operations
2 State Purposes Account - 003

3 For payments to those insurance companies participating in
4 the New York state government employees health insurance
5 plan in the event of termination of the contractual
6 agreement between such insurance companies and the New
7 York state department of civil service, or in the event
8 of termination of the contractual agreement between the
9 New York state department of civil service and such
10 municipalities or school districts which have elected to
11 receive distributions from the health insurance reserve
12 receipts fund, and for payments to the health insurance
13 reserve receipts fund as required to fulfill contractual
14 agreements between the New York state department of
15 civil service and those insurance companies participat-
16 ing in the New York state governmental employees health
17 insurance plan.

18 The moneys hereby appropriated shall be available for
19 payments to the health insurance reserve receipts fund
20 and the above insurance carriers 522,977,000
21 =====

CONTINGENT AND OTHER APPROPRIATIONS

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HEALTH INSURANCE RESERVE RECEIPTS FUND

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1	Fiduciary Funds / State Operations	
2	Health Insurance Reserve Receipts Fund - 167	
3	For disbursement pursuant to section 99-c of the state	
4	finance law	192,400,000
5		=====

CONTINGENT AND OTHER APPROPRIATIONS

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HOMELAND SECURITY

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1 For payments related to security measures implemented in
2 response to heightened security threat alerts or domes-
3 tic terrorism incidents. This amount is appropriated
4 from moneys available in the general, special revenue -
5 federal or other funds of the state, including moneys
6 received from external sources, for payments for such
7 purposes and for transfer to all state departments,
8 agencies and public authorities pursuant to a certif-
9 icate of approval issued by the director of the budget 75,000,000
10 =====

CONTINGENT AND OTHER APPROPRIATIONS

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

INSURANCE AND SECURITIES FUNDS RESERVE GUARANTEE

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1	INSURANCE AND SECURITIES FUNDS RESERVE GUARANTEE	1,605,000,000
2		-----

3 General Fund / State Operations
4 State Purposes Account - 003

5 For the purpose of maintaining the solvency
6 of the following funds.

7 Notwithstanding section 40 of the state
8 finance law, this appropriation shall
9 remain in effect until a subsequent appro-
10 priation is made available.

11 No moneys shall be available for expenditure
12 from this appropriation until a certif-
13 icate of approval has been issued by the
14 director of the division of the budget and
15 a copy of such certificate has been filed
16 with the state comptroller, the chairman
17 of the senate finance committee and the
18 chairman of the assembly ways and means
19 committee. Such moneys shall be payable on
20 the audit and warrant of the comptroller
21 on vouchers certified or approved in the
22 manner provided by law.

23 To the state insurance fund provided that no
24 expenditure may be made from this amount
25 if other assets of such fund not part of
26 reserves for payments of workers' compen-
27 sation and medical benefits, and payments
28 under employer's liability coverage,
29 including claims by third parties for
30 contribution or indemnity are available ... 190,000,000

31 To the state insurance fund provided that no
32 expenditure may be made from this amount
33 if other assets of such fund not part of
34 reserves for payments of workers' compen-
35 sation and medical benefits, and payments
36 under employer's liability coverage,
37 including claims by third parties for
38 contribution or indemnity are available ... 325,000,000

39 To the state insurance fund provided that no
40 expenditure may be made from this amount
41 if other assets of such fund not part of
42 reserves for payments of workers' compen-
43 sation and medical benefits, and payments
44 under employer's liability coverage,
45 including claims by third parties for
46 contribution or indemnity are available ... 300,000,000

CONTINGENT AND OTHER APPROPRIATIONS

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

INSURANCE AND SECURITIES FUNDS RESERVE GUARANTEE

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1 To the state insurance fund provided that no
2 expenditure may be made from this amount
3 if other assets of such fund not part of
4 reserves for payments of workers' compen-
5 sation and medical benefits, and payments
6 under employer's liability coverage,
7 including claims by third parties for
8 contribution or indemnity are available 250,000,000
9 To the state insurance fund provided that no
10 expenditure may be made from this amount
11 if other assets of such fund not part of
12 reserves for payments of workers' compen-
13 sation and medical benefits, and payments
14 under employer's liability coverage,
15 including claims by third parties for
16 contribution or indemnity are available 230,000,000
17 To the aggregate trust fund provided that no
18 expenditure may be made from this amount
19 if other assets of such fund not part of
20 reserves for claims or losses are avail-
21 able 50,000,000
22 To the aggregate trust fund provided that no
23 expenditure may be made from this amount
24 if other assets of such fund not part of
25 reserves for claims or losses are avail-
26 able 110,000,000
27 To the aggregate trust fund provided that no
28 expenditure may be made from this amount
29 if other assets of such fund not part of
30 reserves for claims or losses are avail-
31 able 60,000,000
32 To the property/casualty insurance security
33 fund provided that no expenditure may be
34 made from this amount if other assets of
35 such fund not part of reserves for claims
36 or losses are available 90,000,000
37 -----

CONTINGENT AND OTHER APPROPRIATIONS

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1	MUNICIPAL ASSISTANCE STATE AID FUND	563,300,000
2		-----

3 Fiduciary Funds / Aid to Localities
4 Municipal Assistance State Aid Fund

5 SPECIAL ACCOUNT FOR THE MUNICIPAL ASSISTANCE
6 CORPORATION FOR THE CITY OF NEW YORK

7 For payment pursuant to the provisions of
8 section 92-e of the state finance law to
9 the municipal assistance corporation for
10 the city of New York, to the extent
11 required to comply with agreements between
12 such corporation and the holders of its
13 notes and bonds and for the corporate
14 purposes of such corporation, and, to the
15 extent not required by such corporation
16 for such purposes, to the city of New
17 York, subject to the following limita-
18 tions: i) that the first \$219,653,099 not
19 required by such corporation be refunded
20 to the state of New York pursuant to
21 sections 54 and 92-e of the state finance
22 law provided that notwithstanding any
23 other provision of law, such amounts to be
24 refunded shall come from the aid and
25 incentives for municipalities program
26 payments, pursuant to a chapter of the
27 laws of 2006, otherwise made on or before
28 March 31, 2007; ii) that the amounts paid
29 from this appropriation to such corpo-
30 ration and such city shall constitute the
31 complete liquidation of the state's obli-
32 gation for such purposes pursuant to
33 section 54 of the state finance law; and
34 iii) that in no event shall the maximum
35 amount to be paid pursuant to this appro-
36 priation exceed the total revenues depos-
37 ited in the municipal assistance state aid
38 fund for such city pursuant to the
39 provisions of section 92-e of the state
40 finance law 548,300,000
41 -----

42 SPECIAL ACCOUNT FOR THE MUNICIPAL ASSISTANCE
43 CORPORATION FOR THE CITY OF TROY

44 For payment pursuant to the provisions of
45 section 92-e of the state finance law to

CONTINGENT AND OTHER APPROPRIATIONS

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1 the municipal assistance corporation for
2 the city of Troy, to the extent required
3 to comply with the agreements between such
4 corporation and the holders of its notes
5 and bonds, and for the corporate purposes
6 of such corporation, and, to the extent
7 not required by such corporation for such
8 purposes, for payment to the city of Troy
9 for support of local government, provided
10 however, that the maximum amount to be
11 paid pursuant to this appropriation shall
12 not exceed the total of the revenues
13 deposited in the municipal assistance
14 state aid fund for such city pursuant to
15 the provisions of section 92-e of the
16 state finance law 15,000,000
17 -----

18 MUNICIPAL ASSISTANCE TAX FUND 17,815,500,000
19 -----

20 Fiduciary Funds / Aid to Localities
21 Municipal Assistance Tax Fund

22 SPECIAL ACCOUNT FOR THE MUNICIPAL ASSISTANCE
23 CORPORATION FOR THE CITY OF NEW YORK
24 For payment pursuant to the provisions of
25 section 92-d of the state finance law to
26 the municipal assistance corporation for
27 the city of New York, to the extent
28 required to comply with the agreements
29 between such corporation and the holders
30 of its notes and bonds, and for the corpo-
31 rate purposes of such corporation, and, to
32 the extent not required by such corpo-
33 ration for such purposes, for payment to
34 the city of New York for support of local
35 government, provided however, that the
36 maximum amount to be paid pursuant to this
37 appropriation shall not exceed the total
38 of the revenues derived from municipal
39 assistance sales and compensating use
40 taxes imposed by section 1107 of the tax
41 law, less administrative costs as certi-
42 fied by the commissioner of taxation and
43 finance, and the amount transferred from
44 the stock transfer tax fund established

CONTINGENT AND OTHER APPROPRIATIONS

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1 pursuant to section 92-b of the state
 2 finance law 17,800,500,000
 3 -----

4 SPECIAL ACCOUNT FOR THE MUNICIPAL ASSISTANCE
 5 CORPORATION FOR THE CITY OF TROY
 6 For payment pursuant to the provisions of
 7 section 92-d of the state finance law to
 8 the municipal assistance corporation for
 9 the city of Troy, to the extent required
 10 to comply with the agreements between such
 11 corporation and the holders of its notes
 12 and bonds, and for the corporate purposes
 13 of such corporation, and, to the extent
 14 not required by such corporation for such
 15 purposes, for payment to the city of Troy
 16 for support of local government, provided
 17 however, that the maximum amount to be
 18 paid pursuant to this appropriation shall
 19 not exceed the total of the revenues
 20 derived from sales and compensating use
 21 taxes imposed and collected by sections
 22 1210 and 1262 of the tax law, that would
 23 have been received by the city of Troy
 24 absent the application of chapter 721 of
 25 the laws of 1994 15,000,000
 26 -----

27 STOCK TRANSFER TAX FUND 13,000,000,000
 28 -----

29 Fiduciary Funds / Aid to Localities
 30 Stock Transfer Tax Fund

31 For payment to the municipal assistance tax
 32 fund for payment to the municipal assist-
 33 ance corporation for the city of New York,
 34 to the extent required to comply with the
 35 agreements between such corporation and
 36 the holders of its notes and bonds, and
 37 for the corporate purposes of such corpo-
 38 ration and to the extent not required by
 39 such corporation for such purposes, for
 40 payment to the stock transfer incentive
 41 fund to the extent required to comply with
 42 the certification of the commissioner of
 43 taxation and finance provided under
 44 section 92-i of the state finance law and

CONTINGENT AND OTHER APPROPRIATIONS

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1 to the extent not required by such certif-
 2 ication of the commissioner of taxation
 3 and finance, for payment to the city of
 4 New York for support of local government,
 5 provided, however, that the maximum amount
 6 to be paid shall not exceed the
 7 collections from the stock transfer tax
 8 pursuant to article 12 of the tax law,
 9 less administrative costs as certified by
 10 the commissioner of taxation and finance
 11 for deposit to the credit of the general
 12 fund-state purposes account 13,000,000,000
 13 -----

14 STATE ASSISTANCE TO THE CITY OF YONKERS 20,000,000
 15 -----

16 General Fund / Aid to Localities
 17 Local Assistance Account - 001

18 For payment to the city of Yonkers pursuant
 19 to section 54-1 of the state finance law
 20 no earlier than April 1, 2007 and no later
 21 than June 30, 2007 on audit and warrant of
 22 the state comptroller notwithstanding any
 23 provision of law to the contrary including
 24 any contrary provision of section 40 or
 25 section 54-1 of the state finance law.
 26 Such payment shall constitute complete
 27 liquidation of the state's obligation to
 28 the city under section 54-1 of the state
 29 finance law for the state fiscal year
 30 commencing on April 1, 2007 20,000,000
 31 -----

CONTINGENT AND OTHER APPROPRIATIONS

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

RESERVE FOR FEDERAL AUDIT DISALLOWANCES

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1 General Fund / State Operations
2 State Purposes Account - 003

3 For transfer by the director of the budget to the local
4 assistance account of the general fund or to the state
5 purposes account of the general fund to supplement
6 appropriations for services and expenses of any state
7 department or agency to provide such agency with spend-
8 ing authority necessary to replace anticipated revenue
9 denied such agency and department as a result of federal
10 audit disallowances which reduce available grant awards .. 100,000,000
11 =====

CONTINGENT AND OTHER APPROPRIATIONS

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

WORKERS' COMPENSATION RESERVE

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

1 General Fund / State Operations
2 State Purposes Account - 003

3 For payments to the state insurance fund for the purpose
4 of making workers' compensation payments to state
5 employee claimants as required to fulfill terms of the
6 agreement between the New York state department of civil
7 service and the state insurance fund 25,126,000
8 =====

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