

THE LEGISLATURE

The New York State Constitution vests the State's law-making power in a two-house Legislature composed of a 62-member Senate and a 150-member Assembly. Each representative is elected for two-year terms, with all 212 being elected every two years. The Legislature convenes annually on the first Wednesday after the first Monday in January and remains in session until it concludes its business.

The Legislature has many powers set by the State Constitution. These responsibilities include:

- ◆ the ability to propose laws;
- ◆ the power to override a gubernatorial veto if two-thirds of the Senate and Assembly vote to do so;
- ◆ the reapportionment of legislative and congressional districts every ten years after the national census;
- ◆ the confirmation by the Senate of gubernatorial appointments of non-elected state officials and court judges;
- ◆ the proposition of amendments to the State Constitution;
- ◆ voting on ratification of proposed amendments to the Federal Constitution; and
- ◆ the creation, regulation and, in some limited cases, abolition of local governments.

Subject to the limitations and prohibitions imposed by the Federal Constitution, certain Federal statutes and treaties, and the State Constitution, the law-making powers of the Legislature are practically unlimited. The principal purposes of bills considered by the Legislature are to:

- ◆ enact or amend laws relating to the government of the State and its various subdivisions;
- ◆ appropriate funds for the operation of the various agencies and functions of State government and for State aid to local governments, and to provide adequate revenue-producing sources for these purposes;
- ◆ provide for and regulate the operation of a judicial system, including the practices and procedures for the system;
- ◆ define acts or omissions that constitute crimes, and to provide penalties for these crimes;
- ◆ promote the public welfare, including the care of the State's indigent, mentally ill, unemployed, etc.; and
- ◆ correct, clarify, amend or repeal obsolete, conflicting, uncertain or invalidated statutes.

In addition to the Senate and Assembly, the Legislature's Budget authorizes funding for several other components, which support the operations of the two houses, including:

- ◆ part of the Lieutenant Governor's office;
- ◆ fiscal committees operating in each house; and
- ◆ joint entities, including the Legislative Ethics Committee, Legislative Library, Legislative Health Services, Legislative Messenger Service, Legislative Bill Drafting Commission and the Legislative Task Force on Demographic Research and Reapportionment.

Each of these Legislative components will be discussed in separate sections below.

LEGISLATIVE BUDGET HIGHLIGHTS

The recommended General Fund appropriation of \$212,912,661 for fiscal year 2006-07 for the Legislature represents an increase of \$6,240,466 (3.0%) above the amount appropriated for FY 2005-2006, and follows an overall decrease of \$62,964 over the prior four fiscal years. The Legislature's budget request for FY 2006-07 represents an overall increase of 7.2 percent over the past six years. Over this same period, the Consumer Price Index will have increased by 21.2 percent. Over the past sixteen years, the Legislative Budget has grown at less than one-third of the rate of inflation.

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Legislative Budget Summary General Fund Appropriations

<u>Entity</u>	<u>Available FY 05-06</u>	<u>Recommended FY 06-07</u>	<u>Change</u>
Lt. Governor	\$277,409	\$277,409	\$0
Senate	\$82,025,584	\$84,486,352	2,460,768
Assembly	\$97,485,974	\$100,410,553	2,924,579
Fiscal Committees	\$10,779,178	\$11,102,554	323,376
Joint Legislative Entities	\$16,164,050	\$16,635,793	531,743
LEGISLATURE TOTAL	\$206,672,195	\$212,912,661	\$6,240,466

Legislative Budget History Fiscal Year 2000-01 to 2006-07 General Fund Appropriations

<u>FY 2000-01 Approp.</u>	<u>FY 05-06 Approp.</u>	<u>FY 06-07 Recommended</u>	<u>Change from FY 05-06 Approp. (%)</u>	<u>Change from FY2000-01 Approp. (%)</u>
\$198,669,846	\$206,672,195	\$212,912,661	\$6,240,466 (+3.0%)	+\$14,242,815 (+7.2%)

Legislative Budget General Fund Appropriations Comparison to Consumer Price Index Fiscal Year 2000-01 through Fiscal Year 2006-2007

	<u>FY 2000-01</u>	<u>FY 2005-06</u>	<u>FY 2006-07</u>	<u>% Change 00-01 to 06-07</u>
Legislative Budget	\$198,664,846	\$206,672,195	\$212,912,661	+7.2%
Consumer Price Index	182.5	213.3*	221.1*	+21.2%

* estimated

The recommended Special Revenue Fund-Other appropriation of \$1,600,000 for FY 2006-07 represents no change from the amount appropriated for FY 2005-06. No tax revenues are required for Special Revenue Funds.

The recommended Grants and Bequests Fund appropriation of \$500,000 for FY 2006-07 represents no change from the amount appropriated for FY 2005-06. No tax revenues are required for Grants and Bequests Funds.

LIEUTENANT GOVERNOR

The Lieutenant Governor serves as the Senate's President and has a casting vote. The Lieutenant Governor's salary of \$151,500 appears as part of the Legislative Budget. The Legislature also funds a part of the Lieutenant Governor's Office.

BUDGET HIGHLIGHTS

The recommended appropriation of \$277,409 for fiscal year 2006-07 for the Lieutenant Governor represents no change from the amount appropriated for FY 2005-06.

SENATE

The Senate is composed of 62 Members elected for two-year terms from districts around the state. Each Senator represents approximately 306,000 constituents. The Senate conducts its legislative business through the operation of 31 Standing Committees.

The Senate elects from among its Members for a two-year term a Temporary President who directs and guides the business of the Senate, appoints Members to Senate Standing Committees, and appoints the Senate's staff. The Temporary President serves as the presiding officer in the absence of the Lieutenant Governor or may delegate this duty to

another Member. In addition, the Temporary President serves as the Majority Leader of the majority party, while the minority party of the Senate chooses a Minority Leader from among its membership.

Senate Members have staff to assist them in carrying out their legislative duties, delivering constituent services and, where applicable, in fulfilling their responsibilities as committee chairs or leaders of the Senate. Members are also provided with office space both in Albany and the district, as well as office equipment, furnishings and supplies, in order to serve their constituents. Travel expenses for approved official Senate business are reimbursable. The Majority and Minority Leaders each have staff to provide counsel, policy analysis, program development and Washington, D.C. representation. The Temporary President, through the Secretary of the Senate, employs staff to operate the Senate Chamber during session and to handle the legislative process during the remainder of the year, furnish research and computer services, and provide administrative services such as personnel, fiscal, maintenance, and printing services for the Senate. The Temporary President also has staff to deliver communications services for the Senate. Finally, the Senate operates a program for college students which includes a Session Assistant program for undergraduates and a Student Fellows program for post-graduates who wish to learn about and experience the legislative process by working with Senate Members.

In addition to the Senate's General Fund appropriation, a Special Revenue Fund (Senate Recyclable Materials, Information Services and Conference Fund) has been established to collect revenues from the sale of recyclable materials, distribution of documents, materials and computerized information, and fees charged for conferences sponsored by the Senate. These revenues may be used to pay for waste disposal, production and distribution of Senate documents, materials and computerized information, and expenses related to conferences sponsored by the Senate. A Grants and Bequests Fund has also been established to receive non-state grants which may be used to pay for services and expenses related to the restoration of the Senate Chamber.

BUDGET HIGHLIGHTS

The recommended appropriation for the Senate of \$84,486,352 for FY 2006-07 represents an increase of \$2,460,768 (3.0%) above the amount appropriated for FY 2005-06. This modest budget increase follows an overall increase of \$212,423 (0.3%) over the prior four fiscal years.

As detailed in the Table below, the Senate has seen its budget increase by \$5,819,851 or 7.4 percent from the \$78,666,501 appropriated in FY 2000-01. Over the same six year period, the consumer price index has increased by 21.2 percent. This is consistent with a sixteen year trend that has seen the Senate's budget grow at less than one-third of the overall rate of inflation.

In the past ten years, the Senate has reduced its staff by 424 employees or 23.2 percent, eliminated its Washington, D.C. and New York City office leases, closed many district offices, and reduced the number of district-wide mailings allowed each Member. The Senate continued to tightly control its non-personal service expenses by restraining the purchasing of office supplies and furnishings, severely restricting travel, delaying essential equipment upgrades and reducing expenditures in other ways while the costs of these have continued to rise, often above the rate of inflation.

Senate Budget History
Fiscal Year 2000-01 to 2006-07
General Fund Appropriations

	FY 00-01 <u>Approp.</u>	FY 05-06 <u>Available</u>	FY 06-07 <u>Recommended</u>	Change from FY 05-06 <u>(%)</u>	Change from FY 00-01 <u>(%)</u>
Senate Budget	78,666,501	82,025,584	84,486,352	2,460,768 (+3.0%)	5,819,851 (+7.4%)

ASSEMBLY

The Assembly is composed of 150 members elected for two-year terms from districts around the state. Each Member of Assembly represents approximately 127,000 constituents. The Assembly conducts its legislative business through the operation of 38 standing committees.

The Assembly elects from among its members a Speaker who directs and guides the business of the Assembly, and appoints members to Assembly Standing Committees and Assembly leadership positions. The Speaker serves as the presiding officer of the Assembly. The minority party of the Assembly chooses a Minority Leader from their membership.

Each Member of Assembly is entitled to employ staff to assist them in carrying out their legislative duties and, where applicable, their responsibilities as Committee Chairs or leadership. Members are also provided with office space both in Albany and the district, as well as office equipment, furnishings and supplies, in order to serve their constituents. The State Constitution provides for reimbursement to Assembly Members for travel to the Capitol from their district, and Members and staff are also eligible for reimbursement of other travel related to legislative business. The Speaker of the Assembly and the Assembly Minority Leader employ staff to provide counsel, legislative program development and policy analysis. The Assembly also employs staff to serve the needs of the house, including the operation of the Assembly Chamber during session, the management of the legislative process, and research, communications and administrative services. The Assembly also administers an Intern Program to provide opportunities to undergraduate and graduate college students to learn about the legislative process while utilizing their skills to assist the Assembly Members in fulfilling their constitutional responsibilities.

In addition to the Assembly's General Fund appropriation, a Special Revenue Fund (Assembly Recyclable Materials, Information Services and Conference Fund) has been established to collect revenues from the sale of recyclable materials, distribution of documents, materials and computerized information, and fees charged for conferences sponsored by the Assembly. These revenues may be used to pay for waste disposal, production and distribution of Assembly documents, materials and computerized information, and expenses related to conferences sponsored by the Assembly. A Grants and Bequests Fund has also been established to receive non-state grants which may be used to pay for services and expenses related to the restoration of the Assembly Chamber.

BUDGET HIGHLIGHTS

The recommended appropriation for FY 2006-07 of \$100,410,553 represents an increase of \$2,924,579 (3.0%) above the amount appropriated for FY 2005-06. This modest budget increase follows an overall increase of \$253,337 (0.3%) over the previous four fiscal years.

Over the past six years, as detailed below, the Assembly's budget has increased by 7.4 percent while over the same period; the Consumer Price Index has increased by 21.2 percent. Over the past sixteen years, the growth of the Assembly's budget has been less than one-third of the overall rate of inflation. During this period, the Assembly has controlled its spending by reducing the payroll for Assembly controlled entities by over 450 positions and implementing other operational savings.

Assembly Budget History
Fiscal Year 2000-01 to 2006-2007
General Fund Appropriations

	<u>FY 00-01</u> <u>Approp.</u>	<u>FY 05-06</u> <u>Available</u>	<u>FY 06-07</u> <u>Recommended</u>	<u>Change from</u> <u>FY 05-06</u> <u>(%)</u>	<u>Change from</u> <u>FY 00-01</u> <u>(%)</u>
Assembly Budget	\$93,492,920	\$97,485,974	\$100,410,553	2,924,579 (+3.0%)	6,917,633 (+7.4%)

FISCAL COMMITTEES

The Governor's annual budget bills and the budgetary proposals for the Legislature and Judiciary are referred to these committees when introduced and are reported by them, with recommendations, to the Legislature. Designated representatives of the committees are entitled, by constitutional provisions, to attend the required hearings for the preparation of the budget and to make inquiry concerning any part thereof. These committees also consider all bills introduced in the Legislature carrying appropriations or providing for the expenditures of public money.

In addition, pursuant to the provisions of section 122-a of the State Finance Law, the Chairmen and ranking Minority Members of the Senate Finance Committee and the Assembly Ways and Means Committee function as an Audit Committee. The responsibilities of the Audit Committee include the selection of an independent certified public accountant to conduct an independent audit of the state's annual financial statements, receiving the results of such independent audit, and submitting the certification received from the independent certified public accountant to the State Comptroller for inclusion in the annual financial report required pursuant to section 8 of the State Finance Law.

BUDGET HIGHLIGHTS

The recommended appropriation of \$5,551,277 for fiscal year 2006-07 for both the Senate Finance Committee and the Assembly Ways and Means Committee represents an increase of \$161,688 above the amount appropriated for FY 2005-2006.

JOINT ENTITIES AND DUES PAYMENTS

LEGISLATIVE ETHICS COMMITTEE

The Legislative Ethics Committee was created by Chapter 813 of the laws of 1987 and is a joint bipartisan committee authorized by law to act on matters arising out of Public Officers Law Sections 73, 73-a and 74, as applied to the legislative branch, and Legislative Law Section 80. The Committee is authorized by law to distribute, collect and review financial disclosure statements from legislators, employees and candidates for legislative office. The Committee renders formal advice on the law and investigates violations of the law, which are subject to civil and criminal penalties. The Legislative Ethics Committee is also required to adopt policies, guidelines, rules, and regulations to interpret and administer the legislative ethics laws. The eight-member committee is comprised of two members each from the Senate and Assembly majority and minority parties.

BUDGET HIGHLIGHTS

The recommended appropriation of \$358,900 for FY 2006-07 for the Legislative Ethics Committee represents no increase from the amount appropriated for FY 2005-06.

LEGISLATIVE HEALTH SERVICE

Section 7-b of the Legislative Law provides for a legislative emergency health station for the use of members and employees of the Legislature and legislative correspondents. This station is to be under the direction of a registered nurse and suitably and adequately equipped to administer first aid whenever needed.

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BUDGET HIGHLIGHTS

The recommended appropriation of \$189,729 for FY 2006-07 for the Legislative Health Service represents an increase of \$5,526 above the amount appropriated for FY 2005-06.

LEGISLATIVE LIBRARY

Section 7-a of the Legislative Law provides for a Legislative Library to be located in the State Capitol, conveniently accessible to the members of both houses of the Legislature. The Legislative Library is the Library of Record for the Legislature. The Legislative Library is open throughout the year and all hours that the Legislature is actively in session, and provides general information services to legislators and their staffs with a collection emphasis on legal materials.

BUDGET HIGHLIGHTS

The recommended appropriation of \$760,000 for FY 2006-07 for the Legislative Library represents an increase of \$76,724 above the amount appropriated for FY 2005-06.

LEGISLATIVE MESSENGER SERVICE

The Legislative Messenger Service provides a communications network throughout the Empire State Plaza and neighboring state buildings for Senate and Assembly legislators and their staffs. The service employs and trains individuals with disabilities as office personnel and messengers, and is located in the Legislative Office Building.

BUDGET HIGHLIGHTS

The recommended appropriation of \$841,850 for FY 2006-07 represents an increase of \$24,520 above the amount appropriated for FY 2005-2006.

LEGISLATIVE BILL DRAFTING COMMISSION

The Legislative Bill Drafting Commission is composed of two commissioners jointly appointed by the Temporary President of the Senate and the Speaker of the Assembly. The Commission is mandated to draft or aid in the drafting of legislative bills and resolutions at the request of members or committees of either house of the Legislature. The Commission, upon research and examination, may advise as to the constitutionality, consistency or effect of proposed legislation upon request of a member or committee of either house of the Legislature. The Commissioners direct a legal staff of attorneys and are supported by a data processing and technical staff.

The Commission also maintains and operates centralized data processing systems, programs and equipment for the operation of a bill status and statutory and other miscellaneous information retrieval system for the Legislature, including the creation of a databank containing the official statutes of the state and the text of the rules and regulations of state agencies as filed with the Secretary of State. The Commission's budget is used to pay for the cost of the Legislature's printing contract for the printing of bills, session laws, the classification of appropriations book (Black Book), Senate and Assembly Journals, and other miscellaneous legislative documents, and the printing, publication and distribution of the Legislative Digest.

The Commission receives revenues from the private sale of subscriptions to the Legislative Digest and to the Legislative Retrieval Service (LRS), which are deposited in a Special Revenue Fund known as the Legislative Computer Services Fund. These revenues are used to offset the costs of operating the Commission's data processing systems.

BUDGET HIGHLIGHTS

The recommended appropriation of \$12,386,550 for fiscal year 2006-07 for the Legislative Bill Drafting Commission represents an increase of \$360,773 above the amount appropriated for FY 2005-06.

An appropriation of \$1,500,000 for FY 2006-07 is recommended for the Legislative Computer Services Fund. This recommended appropriation represents no change from the amount appropriated for FY 2005-06. No tax revenues are required for this Fund.

LEGISLATIVE TASK FORCE ON DEMOGRAPHIC RESEARCH AND REAPPORTIONMENT

The Task Force on Demographic Research and Reapportionment was established by Chapter 45 of the laws of 1978 to research and study the techniques and methodologies used by the U.S. Commerce Departments' Bureau of the Census in carrying out the decennial federal census. The Task Force aids the Legislature by providing technical plans for meeting the requirements of legislative timetables for the reapportionment of Senate, Assembly and Congressional districts. Using its Geographic Information System database, it also conducts research projects relating to the collection and use of census data and other statistical information.

The Task Force is also authorized to receive revenues from the sale of computer-generated data and services for deposit in the Special Revenue Fund known as the Legislative Computer Services Fund. These funds may be used to offset the Task Force's cost of operating its data processing systems.

BUDGET HIGHLIGHTS

The total recommended appropriation of \$1,769,756 for fiscal year 2006-07 for the Legislative Task Force on Demographic Research and Reapportionment represents an increase of \$51,546 above the amount available for FY 2005-06.

NATIONAL CONFERENCE OF STATE LEGISLATURES DUES

The National Conference of State Legislatures (NCSL) is a bi-partisan organization created to serve the legislators and staff of each State Legislature. NCSL provides research, technical assistance and the opportunity for policy makers to exchange ideas on the most pressing state issues.

New York's involvement with the NCSL is through the Assembly on the Legislature (AOL) and State-Federal Assembly (SFA). The AOL promotes the exchange of ideas and information on state issues among state legislatures. SFA informs legislators of developments in state-federal relations, identifies issues of critical concern and serves as a forum for discussion among its 50-state membership. All state legislators and their staff members are eligible to participate in the Conference and are entitled to the full use of its services.

NCSL is supported from dues assessed to each State Legislature, on the basis of state population totals.

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BUDGET HIGHLIGHTS

The recommended appropriation of \$329,008 for fiscal year 2006-07 for the National Conference of State Legislatures dues represents an increase of \$12,654 above the amount appropriated for FY 2005-06.

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ALL FUNDS REQUIREMENTS FOR THE LEGISLATURE

<u>FUND/ENTITY/MAJOR PURPOSE</u>	<u>AVAILABLE</u> <u>2005-2006</u>	<u>REQUESTED</u> <u>2006-2007</u>	<u>CHANGE FROM</u> <u>2005-2006</u>
General Fund:			
Lt. Governor	\$277,409	\$277,409	\$0
Senate	82,025,584	84,486,352	2,460,768
Assembly	97,485,974	100,410,553	2,924,579
Senate Finance Committee	5,389,589	5,551,277	161,688
Assembly Ways and Means Committee	5,389,589	5,551,277	161,688
Joint Entities:			
Legislative Ethics Commission	358,900	358,900	0
National Conference of State Legislatures Dues	316,354	329,008	12,654
Legislative Health Service	184,203	189,729	5,526
Legislative Library	683,276	760,000	76,724
Legislative Messenger Service	817,330	841,850	24,520
Legislative Bill Drafting Commission	12,025,777	12,386,550	360,773
Legislative Task Force on Demographic Research and Reapportionment	<u>1,718,210</u>	<u>1,769,756</u>	<u>51,546</u>
Joint Entities Total	<u>\$16,104,050</u>	<u>\$16,635,793</u>	<u>\$531,743</u>
GENERAL FUND TOTAL	<u>\$206,672,195</u>	<u>\$212,912,661</u>	<u>\$6,240,466</u>
Special Revenue Fund - Other:			
Legislative Computer Services Fund	\$1,500,000	\$1,500,000	\$0
Senate Recyclable Materials, Information Services and Conference Fund	50,000	50,000	0
Assembly Recyclable Materials, Information Services and Conference Fund	<u>50,000</u>	<u>50,000</u>	<u>0</u>
SPECIAL REVENUE FUND TOTAL	<u>\$1,600,000</u>	<u>\$1,600,000</u>	<u>\$0</u>
Grants and Bequests Fund:			
Restoration of Senate Chamber	250,000	250,000	0
Restoration of Assembly Chamber	<u>250,000</u>	<u>250,000</u>	<u>0</u>
GRANTS AND BEQUESTS FUND TOTAL	<u>\$500,000</u>	<u>\$500,000</u>	<u>\$0</u>

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SCHEDULE OF APPROPRIATIONS

<u>Title of Appropriation</u>	<u>Appropriated for 2005-06</u>	<u>Requested for 2006-07</u>	<u>Change</u>
OFFICE OF THE LIEUTENANT GOVERNOR			
Lieutenant Governor	\$151,500	\$151,500	\$0
Administration			
For personal service of employees and for temporary and expert services	\$111,000	\$111,000	\$0
Maintenance and Operation			
For other expenses of maintenance and operation (including liabilities incurred prior to April 1, 2006)	<u>\$14,909</u>	<u>\$14,909</u>	<u>\$0</u>
Total--Office of Lieutenant Governor	\$277,409	\$277,409	\$0
THE SENATE			
Personal Service			
For payment of salaries to members, 62, pursuant to section five of the legislative law	\$4,929,000	\$4,929,000	\$0
For payment of allowances to members designated by the temporary president, pursuant to the schedule of such allowances set forth in section 5-a of the legislative law	\$1,289,500	\$1,289,500	\$0
For personal service of employees and for temporary and expert services of majority leader and minority leader operations	\$9,469,621	\$9,755,645	\$286,024
For personal service of employees and for temporary and expert services of members' offices and of standing committees	\$28,744,340	\$29,610,670	\$866,330
For personal service of employees and for temporary and expert services for administrative support operations	\$14,034,579	\$14,458,616	\$424,037
For personal service of employees and for temporary and expert services for the senate student program office	\$479,225	\$493,602	\$14,377
For personal service of employees and for temporary and expert services for the senate select committee on interstate cooperation	\$77,601	\$77,601	\$0
For personal service of employees and for temporary and expert services for the senate special committee on the culture industry	\$77,601	\$77,601	\$0
For personal service of employees and for temporary and expert services for the senate select committee on the disabled	<u>\$114,117</u>	<u>\$114,117</u>	<u>\$0</u>
Total Personal Service	\$59,215,584	\$60,806,352	\$1,590,768
Nonpersonal Service			
For services and expenses of maintenance and operations (including liabilities incurred prior to April 1, 2006)			
Non-employee services	\$300,000	\$300,000	\$0
Supplies and materials	\$2,200,000	\$2,250,000	\$50,000
Travel	\$1,400,000	\$1,500,000	\$100,000

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<u>Title of Appropriation</u>	<u>Appropriated for 2005-06</u>	<u>Requested for 2006-07</u>	<u>Change</u>
Rentals	\$1,400,000	\$1,400,000	\$0
Equipment maintenance and repairs	\$1,400,000	\$1,400,000	\$0
Office and space leases	\$3,600,000	\$3,700,000	\$100,000
Utilities	\$1,000,000	\$1,200,000	\$200,000
Postage and shipping	\$4,800,000	\$5,100,000	\$300,000
Printing	\$200,000	\$200,000	\$0
Telephone and telegraph	\$2,310,000	\$2,330,000	\$20,000
Miscellaneous contractual services	\$300,000	\$300,000	\$0
Equipment	<u>\$2,900,000</u>	<u>\$3,000,000</u>	<u>\$100,000</u>
Total Nonpersonal Service	\$21,810,000	\$22,680,000	\$870,000
Maintenance Undistributed			
For services and expenses, including travel outside the state	<u>\$1,000,000</u>	<u>\$1,000,000</u>	<u>\$0</u>
Grand Total--The Senate	\$82,025,584	\$84,486,352	\$2,460,768

THE ASSEMBLY

Personal Service

Members, 150, payment of salaries pursuant to section five of the legislative law	\$11,925,000	\$11,925,000	\$0
For payment of allowances to members designated by the speaker	\$1,592,500	\$1,592,500	\$0
For personal service of employees and for temporary and expert services of members' offices and of standing committees and subcommittees	\$28,100,316	\$28,943,325	\$843,009
For personal service of employees and for temporary and expert services for administrative and program support operations	\$31,942,350	\$32,900,621	\$958,271
For the Assembly Intern and Youth Participation Program for personal service of employees and for temporary and expert services	<u>\$880,000</u>	<u>\$920,000</u>	<u>\$40,000</u>
Total Personal Service	\$74,440,166	\$76,281,446	\$1,841,280

Nonpersonal Service

For services and expenses of maintenance and operations (including liabilities incurred prior to April 1, 2006)			
Non-employee services	\$65,000	\$65,000	\$0
Supplies and materials	\$2,300,000	\$2,300,000	\$0
Travel	\$2,550,000	\$2,700,000	\$150,000
Rentals	\$1,050,000	\$1,050,000	\$0
Equipment maintenance and repairs	\$1,200,000	\$1,200,000	\$0
Office and space leases	\$5,450,000	\$5,800,000	\$350,000
Utilities	\$700,000	\$700,000	\$0

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<u>Title of Appropriation</u>	<u>Appropriated for 2005-06</u>	<u>Requested for 2006-07</u>	<u>Change</u>
Postage and shipping	\$4,300,000	\$4,600,000	\$300,000
Printing	\$65,000	\$65,000	\$0
Telephone and telegraph	\$2,270,000	\$2,270,000	\$0
Miscellaneous contractual services	\$550,000	\$600,000	\$50,000
Equipment	<u>\$1,100,000</u>	<u>\$1,200,000</u>	<u>\$100,000</u>
Total Nonpersonal Service	\$21,600,000	\$22,550,000	\$950,000
Maintenance Undistributed			
For services and expenses, including travel outside the state	<u>\$1,445,808</u>	<u>\$1,579,107</u>	<u>\$133,299</u>
Grand Total--The Assembly	\$97,485,974	\$100,410,553	\$2,924,579
SENATE FINANCE COMMITTEE			
For personal service, temporary and special services (including liabilities incurred prior to April 1, 2006)	\$5,389,589	\$5,551,277	\$161,688
ASSEMBLY WAYS & MEANS COMMITTEE			
For personal service, temporary and special services (including liabilities incurred prior to April 1, 2006)	\$5,389,589	\$5,551,277	\$161,688
<u>SENATE AND ASSEMBLY JOINT ENTITIES</u>			
LEGISLATIVE ETHICS COMMITTEE			
For services and expenses of the legislative ethics committee pursuant to section 80 of the legislative law	\$358,900	\$358,900	\$0
NATIONAL CONFERENCE OF STATE LEGISLATORS			
For a contribution to the National Conference of State Legislatures	\$316,354	\$329,008	\$12,654
LEGISLATIVE HEALTH SERVICE			
For services and expenses for the operation of the legislative health service	\$184,203	\$189,729	\$5,526
LEGISLATIVE LIBRARY			
For services and expenses and for temporary and special services for the operation of the legislative library	\$683,276	\$760,000	\$76,724
LEGISLATIVE MESSENGER SERVICE			
For services and expenses for the operation of the legislative messenger service	\$817,330	\$841,850	\$24,520
LEGISLATIVE BILL DRAFTING COMMISSION			
For services and expenses, temporary and special services, and for expenses of maintenance and operation			

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<u>Title of Appropriation</u>	<u>Appropriated for 2005-06</u>	<u>Requested for 2006-07</u>	<u>Change</u>
Schedule			
Personal Service--Regular & Temporary	\$8,040,695	\$8,282,916	\$242,221
Nonpersonal Service	\$3,928,440	\$4,046,492	\$118,052
Legislative Digest Contract Administration	\$261,251	\$269,089	\$7,838
Legislative Printing Contract Administration	<u>\$755,391</u>	<u>\$778,053</u>	<u>\$22,662</u>
Total	\$12,985,777	\$13,376,550	\$390,773
Less Transfer from Leg. Computer Services Fund	<u>-\$960,000</u>	<u>-\$990,000</u>	<u>-\$30,000</u>
Total available	\$12,025,777	\$12,386,550	\$360,773

LEG. TASK FORCE ON DEMOGRAPHIC RESEARCH AND REAPPORTIONMENT

Maintenance Undistributed

For services and expenses (including liabilities incurred prior to April 1, 2006) of the task force for senate purposes	\$331,230	\$341,167	\$9,937
For services and expenses (including liabilities incurred prior to April 1, 2006) of the task force for assembly purposes	\$331,230	\$341,167	\$9,937
For services and expenses (including liabilities incurred prior to April 1, 2006) of the task force for joint operations	<u>\$1,055,750</u>	<u>\$1,087,422</u>	<u>\$31,672</u>
Total available	<u>\$1,718,210</u>	<u>\$1,769,756</u>	<u>\$51,546</u>
Grand Total--Senate and Assembly Joint Entities	\$16,104,050	\$16,635,793	\$531,743

SPECIAL REVENUE FUND - OTHER

LEGISLATIVE COMPUTER SERVICES FUND

For services and expenses of the legislative computer services fund	\$1,500,000	\$1,500,000	\$0
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SENATE RECYCLABLE MATERIALS, INFORMATION SERVICES AND CONFERENCE FUND

For services and expenses of the senate recyclable materials, information services and conference fund	\$50,000	\$50,000	\$0
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ASSEMBLY RECYCLABLE MATERIALS, INFORMATION SERVICES AND CONFERENCE FUND

For services and expenses of the assembly recyclable materials, information services and conference fund	\$50,000	\$50,000	\$0
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GRANTS AND BEQUESTS FUND - LEGISLATURE

SENATE

Maintenance Undistributed

For services and expenses relative to restoration of the Senate Chamber and other purposes as funded by non-state grants	\$250,000	\$250,000	\$0
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LEGISLATURE

<u>Title of Appropriation</u>	<u>Appropriated for 2005-06</u>	<u>Requested for 2006-07</u>	<u>Change</u>
ASSEMBLY			
Maintenance Undistributed			
For services and expenses relative to restoration of the Assembly Chamber and other purposes as funded by non- state grants	\$250,000	\$250,000	\$0